



CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Joe Elliott – Seat 3

Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

August 8, 2022 9:00 AM

City Hall Commission Chamber

100 N Main Street

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 102, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105A - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that for such purpose they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda on the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. *MINUTES FOR APPROVAL: JUNE 13, 2022 REGULAR COMMISSION MEETING*

B. *EXPENDITURE REPORT*

C. *SP 2109-002 MCDONALD'S AT BUSINESS PARK 44*

- D. *SP 2201-002 OXFORD VILLAGE RV RESORT*
- E. *SP 2202-002 BETHANY ESTATES MEDICAL COMPLEX*
- F. *NON-EXCLUSIVE ASSIGNMENT OF EASEMENT FROM THE VILLAGES LAND COMPANY, LLC TO THE CITY OF WILDWOOD*
- G. *1ST AMENDMENT TO THE CPH ARCHITECTURAL AGREEMENT*
- H. *1ST AMENDMENT TO THE CPH ENGINEERING AGREEMENT*

I. *BUDGETED FINANCIAL ITEMS*

- 1. *APPROVAL FOR THE PURCHASE OF A FUEL STATION CANOPY AT THE MUNICIPAL SERVICES COMPLEX FROM TDSE, INC IN THE AMOUNT OF \$22,482.95*
- 2. *TUITION REIMBURSEMENT FOR OFFICER DAVID PERRY*

3. Presentations and/or Proclamations

4. Public Hearings - Timed

- A. ***ORDINANCE NO. O2022-54*** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 6.11 ACRES LOCATED AT THE NORTHWEST INTERSECTION OF E C 462 AND CR 134, APPROXIMATELY 0.51 MILES NORTH OF CLEVELAND AVE AND 0.7 MILES EAST OF N MAIN ST, IN SECTION 32, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

AN 2203-001 Wildwood Apartments

Parcels D32-090 & D32-093

The applicant, Highland Engineering, Inc. has submitted a voluntary annexation application. The property to be annexed totals 6.11 acres MOL and is located at the northwest intersection of E C 462 and CR 134, approximately 0.51 miles north of Cleveland Ave and 0.7 miles east of N Main St.

Staff recommends approval of Ordinance O2022-54.

- B. ***ORDINANCE NO. O2022-60*** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 7.35 ACRES LOCATED ON THE EAST SIDE OF E C 462, NORTH OF NE 81ST

STREET, IN SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

AN 2205-004 Wildwood Landing Phase 2

PARCEL D33-045

The applicant, Jay Byce on behalf of the owner, Marilyn Escue, has submitted a voluntary annexation application for parcel D33-045. The property to be annexed totals 7.35 acres MOL and is located on the east side of E C 462, north of NE 81st Street.

Staff recommends approval of Ordinance O2022-60.

5. Public Forum - 4 minute time limit

6. Ordinances First Reading Only (No Vote)

- A. ***ORDINANCE NO. O2022-61 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2205-005 Wildwood Landing Phase 2

PARCEL D33-045

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use from Rural Residential (Sumter County) to Medium Density Residential (City) for parcel D33-045 on 7.35 acres MOL. This request is accompanied by rezoning request RZ 2205-005 (O2022-62).

Special Magistrate recommends approval of Ordinance Number O2022-61, contingent upon the approval of AN 2205-004.

- B. ***ORDINANCE NO. O2022-62 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2205-005 Wildwood Landing Phase 2

PARCEL D33-045

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR2.5C (Sumter County) to R-3 (City) for the parcel listed above on 7.35 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2205-005 (O2022-61).

Special Magistrate recommends approval of Ordinance Number O2022-62, subject to approval of O2022-61, which establishes a Future Land Use appropriate to the proposed zoning and contingent upon the approval of AN 2205-004.

- C. ***ORDINANCE NO. O2022-66 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2206-003 Stokes Industrial

Parcels G07J001 & G07J002

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use from Public Facilities (City) to Industrial (City) for parcels G07J001 and G07J002 on 0.96 acres MOL. This request is accompanied by rezoning request RZ 2206-003 (O2022-67).

Special Magistrate recommends approval of Ordinance Number O2022-66.

- D. ***ORDINANCE NO. O2022-67 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2206-003 Stokes Industrial

PARCELS G07J001 & G07J002

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from PEU (City) to M-1 (City) for the parcel listed above on 0.96 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2206-003 (O2022-66).

Special Magistrate recommends approval of Ordinance Number O2022-66 subject to approval of O2022-67, which establishes a Future Land Use

appropriate to the proposed zoning.

- E. **ORDINANCE NO. O2022-63** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CP 2205-004 Turkey Run

Parcels G05V004, G05V005 and portions of G05V006, G05V007, G05V008, G05V009 & G05V012

The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Commercial to Central Mixed Use (CMU) for the parcels listed above on approximately 6 acres MOL.

Special Magistrate recommends approval.

- F. **ORDINANCE NO. O2022-65** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

RZ 2205-004 Turkey Run

PARCELS G05V001, G05V002, G05V003, G05V004, G05V005, G05V006, G05V007, G05V008, G05V009, G05V010, G05V011, G05V012 & G05V013

The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from PUD to Central Mixed Use (CMU) for the parcels listed above on 41.09 acres MOL.

Special Magistrate recommends approval of Ordinance Number O2022-65.

- G. **ORDINANCE NO. O2022-56** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CP 2206-004 Townhomes at Powell

Parcels G04-018 & G04-009

The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Central Mixed Use (City) for the parcels listed above on 12.74 acres MOL.

Special Magistrate recommends approval.

- H. ***ORDINANCE NO. O2022-64 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2206-004 Townhomes at Powell

Parcels G04-018 & G04-009

The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR5C, RR1C and R2M (Sumter County) to CMU (City) for the parcels listed above on 12.74 acres MOL.

Special Magistrate recommends approval.

- I. ***ORDINANCE NO. O2022-58 - AN ORDINANCE OF THE CITY OF WILDWOOD GRANTING A REQUEST FOR A PLANNED DEVELOPMENT AMENDMENT PURSUANT TO SECTION 8.6 OF THE LAND DEVELOPMENT REGULATIONS. FOR CERTAIN PROPERTY WITHIN THE CITY OF WILDWOOD, FLORIDA; OWNED BY WILDWOOD BTR, LLC; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.***

PD 2205-002 Villas PD Amendment

Parcel G05-032

The applicant seeks approval from the City Commission for a Planned Development (PD) amendment on property zoned R-4 consisting of 192 residential units on 18.66 acres MOL.

Special Magistrate recommends approval.

7. Resolutions for Approval

8. Financial & Contracts & Agreements

- A. *WILDWOOD COUNTRY RESORT LIFT STATION #8 RELOCATION PAY APP #2 FOR THE AMOUNT OF \$136,350.00*
- B. *COLLECTIONS INVENTORY STOCK PARTS IN THE AMOUNT OF \$14,955.17*

9. General Items for Consideration/Discussion and Other Business

- A. *JUSTIFICATION FOR SOLE SOURCE PURCHASING*

- B. *LIFT STATION #6 (PETERS STREET) PUMP REPAIR IN THE AMOUNT OF \$10,760.47*
- C. *OWNER DIRECT PURCHASE WELL PUMP # 2 ASHLEY WTP IN THE AMOUNT OF \$85,000.00*
- D. *MEMO FROM CHIEF PARMER - POLICE OFFICER STARTING PAY RECOMMENDATION*

10. Appointments

11. City Manager Reports

- A. *CONSTRUCTION PROJECTS UPDATE*
- B. *PRESS RELEASE FROM FDOT - NORTHERN TURNPIKE EXTENSION UPDATE*

12. Other Department Reports

13. Commission Members Reports

14. City Attorney Reports

15. Adjournment

Upcoming Events

August 22, 2022 - City Commission Meeting at 7pm
September 5, 2022 - Labor Day - City Offices Closed
September 12, 2022 - City Commission Meeting at 7pm

August 8, 2022 9:00 AM

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
REGULAR MEETING
June 13, 2022 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

ATTENDANCE	TITLE	STATUS
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro-Tem	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Cassandra Smith	Asst: City Manager/ CFO	Present
Ashley Hunt	City Attorney	Present
Susan Patterson	City Clerk	Present

Mayor Wolf called the meeting to order, followed by Commissioner Bivins invocation and the Pledge of Allegiance.

2. Consent Agenda/Informational Items

The Consent Agenda Items a thru f were voted on together. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

A. Expenditure Report

B. Minutes for Approval: May 9, 2022 Regular Commission Meeting

C. Minutes for Approval: May 16, 2022 Commission Workshop

D. Villages of Wildwood DRI DO Date Extension

E. SP 2111-015 Great Lakes Carpet & Tile at Shamrock Industrial Park Modification

F. Budgeted Financial Items

1. Meter Change-Out Program in the Amount of \$99,996.00

3. Presentations and/or Proclamations

A. Parks & Recreation All-Star Teams Presentation

Parks and Recreation Manager Amanda Salazar presented the All-Star Team coaches and assistant coaches with plaques for their achievements. Pictures were taken of the teams and coaches with the Wildwood City Commission.

B. Presentation - Mauldin & Jenkins FY21 Audit

Assistant Chief Financial Officer Lynzey McClellan introduced Daniel Anderson from Mauldin and Jenkins. Anderson presented a summary of the FY21 city audit. Anderson stated that it was a clean audit and that it was a pleasure working with Cassandra Smith and Lynzey McClellan.

4. Public Hearings - Timed

None.

5. Public Forum - 4 minute time limit

None.

6. Ordinances First Reading Only (No Vote)

A. AN 2204-002 Hydrologic Wildwood

Mayor Wolf read the title of Ordinance O2022-36. The applicant, Dan Karcher Construction, Inc, on behalf of the owner, 6083 Wildwood LLC, has submitted a voluntary annexation application for parcel G15-012. The property to be annexed totals 5 acres MOL and is located on E SR 44, approximately 0.8 miles east of S. Buena Vista Blvd. First Reading Only.

RESULT:	FIRST READING
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B. AN 2205-003 Encounter Expansion

Mayor Wolf read the title of Ordinance O2022-37. The applicant, Bradley Werlin II, on behalf of the owner, Encounter Church FL, Inc., has submitted a voluntary annexation application for parcels D32A003, D32-158 & D32-057. The property to be annexed totals 7.2 acres MOL and is located on C 462, approximately 0.7 miles east of N US 301. First Reading Only.

RESULT:	FIRST READING
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C. AN 2205-001 TSG Development - Clay Drain

Mayor Wolf read the title of Ordinance O2022-42. The applicant, Michael Rankin, LPG URP, Inc., on behalf of the owners, James and Lynda Gough, has submitted a voluntary annexation application for parcel G17-014. The property to be annexed totals 20 acres MOL and is located on Clay Drain Road, approximately 0.5 miles east of N US 301. First Reading Only.

RESULT:	FIRST READING
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D. CP 2112-001 Bellweather Multifamily

Mayor Wolf read the title of Ordinance O2022-39. The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use designation from Low-Density Residential (LDR) and Medium Density Residential (MDR) to Medium-High Density Residential (MHDR) for the parcels D08F005 & D08F003 on 42.74 acres MOL. First Reading Only.

RESULT:	FIRST READING
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E. RZ 2112-001 Bellweather Multifamily

Mayor Wolf read the title of Ordinance O2022-41. The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from R-1 & R-3 to R-4 for the parcels D08D005 & D05F003 on 42.74 acres MOL. First Reading Only.

RESULT:	FIRST READING
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F. CP 2203-004 WoodSpring Suites Oxford

Mayor Wolf read the title of Ordinance O2022-38. The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use designation from Commercial (Sumter County) to General Commercial (City) for the parcels D17-060 & D17-136 on 2.69 acres MOL. First Reading Only.

RESULT:	FIRST READING
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G. RZ 2203-004 Woodspring Suites Oxford

Mayor Wolf read the title of Ordinance O2022-40. The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from Commercial Light (Sumter County) to C-3 (City) for the parcels D17-060 & D17-136 on 2.69

acres MOL. First Reading Only.

RESULT:	FIRST READING
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H. Second Amended and Restated Villages ARD Franchisees Ordinance

Mayor Wolf read the title Ordinance O2022-43. This ordinance modifies and restates Ordinance No. O2017-23, Ordinance No. O2019-55, and Ordinance No. O2020-14 concerning the various utility franchise agreements that were awarded within The Villages development. First Reading Only.

RESULT:	FIRST READING
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7. Resolutions for Approval

None.

8. Financial & Contracts & Agreements

A. Municipal Services Complex Pay App #12 in the Amount of \$265,472.92

Public Works Director Jeremy Hockenbury presented a request for the Municipal Services Complex Pay App. # 12. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. Municipal Services Complex Pay App #13 in the Amount of \$295,691.75

Public Works Director Jeremy Hockenbury presented a request for the Municipal Services Complex Pay App. # 13. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

C. Public Utility Easement Agreement between City of Wildwood and Girl Scouts of West Central Florida

Assistant City Manager Cassandra Smith presented a request for a Public Utility Easement Agreement between the City of Wildwood and Girls Scouts of West Central Florida. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

D. Donation of Property to Habitat for Humanity for Affordable Housing

Assistant City Manager Cassandra Smith presented a request for a Donation of Property to Habitat for Humanity for Affordable Housing. Lacy Himes from Habitat was present to answer questions. Commissioner Green asked if the application process had begun yet. Himes stated that applications were not accepted until the property was ready to be built. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

E. Pay App No. 2 from Florida Metal Buildings Services, LLC in the Amount of \$86,387.00

Utility Director Mark Odell presented a request for Pay App #2 from Florida Metal Buildings Services, LLC. . No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

F. Memorandum of Understanding with GC Development of Lake County, Inc

City Manager Jason McHugh presented the Memorandum of Understanding agreement with GC Development of Lake County, Inc. Mayor Wolf stated that he is very happy with the agreement and the plans put together by City Manager Jason McHugh and GC Development. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

9. General Items for Consideration/Discussion and Other Business

A. Code Enforcement - Request for Lien Release - 720 Lee Street

Development Services Director Melanie Peavy presented a request for Lien Release at 720 Lee Street. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

10. Appointments

None.

11. City Manager Reports

City Manager Jason McHugh stated that the new bathrooms were now open at Lake Deaton. McHugh apologized for the cramped spaces in the Commission Chambers due to the construction in the Development Services Department. McHugh said things should be back to normal by the next commission meeting. McHugh stated that he had been receiving emails about the Northern Turnpike Extension and had been forwarding them to FDOT.

12. Other Department Reports

A. Public Works Quarterly Report January-March 2022

13. Commission Members Reports

Commissioner Green spoke about the Regional Planning Council. Commissioner Elliott spoke about the number of registered voters in the city. Commissioner Elliott also spoke about the Lazarus free medical clinic in Wildwood and that there is no lighting in the parking lot for staff during the winter months. Commissioner Flores reminded everyone that this weekend would be Fathers Day.

14. City Attorney Reports

None.

15. Adjournment

The meeting was adjourned at 9:55 a.m. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

Upcoming Events

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Susan Patterson, City Clerk

BY: _____
Ed Wolf, Mayor

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

*Revenue Account Range: First to Last**Include Non-Anticipated: No**Year To Date As Of: 08/31/22**Expend Account Range: First to Last**Include Non-Budget: No**Current Period: 08/01/22 to 08/31/22**Print Zero YTD Activity: No**Prior Year: 08/01/21 to 08/31/21*

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
001-311-1000	AD VALOREM TAXES	\$7,251,790.86	\$9,303,110.00	\$0.00	\$9,431,547.09	101%
001-312-1000	9TH CENT FUEL TAX/SUMTER COUNTY	\$91,008.68	\$92,000.00	\$0.00	\$0.00	0%
001-312-4100	LOCAL OPTION GAS TAX	\$420,337.90	\$400,070.00	\$0.00	\$420,189.75	105%
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	\$1,918,021.21	\$2,176,080.00	\$0.00	\$2,236,930.91	103%
001-313-1000	FRANCHISE TAX-/PROGRESS ENERGY SVCS	\$711,121.62	\$660,000.00	\$0.00	\$655,089.85	99%
001-313-1010	FRANCHISE TAX- SECO	\$888,028.09	\$830,000.00	\$0.00	\$725,567.00	87%
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	\$198,870.77	\$200,000.00	\$0.00	\$169,605.39	85%
001-313-4170	FENNEY WATER CONS AUTHORITY-UTILITY TAX	\$48,111.23	\$45,000.00	\$0.00	\$37,011.98	82%
001-313-4180	LEESBURG GAS FRANCHISE FEE	\$4,301.95	\$5,000.00	\$0.00	\$34,191.71	684%
001-313-4190	SOUTH SUMTER UTILITY COMPANY FRANCHISE	\$234,142.76	\$200,000.00	\$0.00	\$233,478.40	117%
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFUSE SVC	\$167,799.59	\$145,000.00	\$0.00	\$142,411.53	98%
001-313-5001	TRI-COUNTY SANITATION FRANCHISE FEE	\$152,597.66	\$135,000.00	\$0.00	\$172,125.04	128%
001-313-5003	FRANCHISE FEE - SEWWC	\$150,878.88	\$100,000.00	\$0.00	\$157,460.07	157%
001-314-1000	UTILITY TAX-PROGRESS ENERGY SVCS.	\$677,540.13	\$640,000.00	\$0.00	\$539,542.80	84%
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	\$900,563.55	\$870,000.00	\$0.00	\$687,609.36	79%
001-314-3000	UTILITY TAX-WATER SALES	\$98,319.78	\$80,000.00	\$0.00	\$85,205.14	107%
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	\$245,035.27	\$240,000.00	\$0.00	\$186,217.40	78%
001-314-3003	CENTRAL SUMTER UTILITY CO. LLC	\$119,798.82	\$110,000.00	\$0.00	\$82,172.06	75%
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	\$11,768.36	\$10,000.00	\$0.00	\$11,717.78	117%
001-314-4030	FERRELLGAS LP	\$1,116.96	\$500.00	\$0.00	\$1,256.06	251%
001-314-4040	CIRCLE K STORES	\$248.41	\$500.00	\$0.00	\$160.44	32%
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	\$16,755.60	\$100.00	\$0.00	\$21,321.86	21,322%
001-314-4081	LEESBURG GAS UTILITY TAX	\$7,066.42	\$5,500.00	\$0.00	\$49,821.03	906%
001-314-4100	INTERCONN RESOURCES LLC	\$21,662.59	\$18,000.00	\$0.00	\$22,202.94	123%
001-314-4120	INFINITE ENERGY	\$77.21	\$100.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
001-314-4150	CVS	\$308.80	\$500.00	\$0.00	\$307.92	62%
001-314-4151	AMERIGAS PROPANE	\$7,386.01	\$6,500.00	\$0.00	\$7,746.22	119%
001-314-4152	LOWE'S PROPANE TAX	\$1,549.17	\$1,000.00	\$0.00	\$1,892.64	189%
001-314-4160	TECO-PEOPLES GAS	\$202,743.10	\$200,000.00	\$0.00	\$190,936.01	95%
001-314-4162	GAS SOUTH UTILITY TAX	\$364.80	\$100.00	\$0.00	\$298.22	298%
001-314-9010	STATE COMMUNICATIONS TAX	\$333,625.17	\$380,000.00	\$0.00	\$415,628.51	109%
001-331-5000	FEMA GRANT	\$8,214.76	\$0.00	\$0.00	\$0.00	0%
001-334-1000	STATE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-335-1200	STATE REVENUE SHARING	\$374,020.55	\$463,550.00	\$0.00	\$381,000.14	82%
001-335-1400	MOBILE HOME LICENSES	\$14,062.46	\$10,000.00	\$0.00	\$16,066.40	161%
001-335-1600	STATE BEVERAGE LICENSES	\$7,731.41	\$8,500.00	\$0.00	\$7,462.21	88%
001-335-1800	1/2 CENT SALES TAX	\$980,006.53	\$1,078,400.00	\$0.00	\$1,092,358.58	101%
001-339-1000	SOUTH SUMTER UTILITY PILOT FEES	\$69,905.70	\$60,000.00	\$0.00	\$5,582.80	9%
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	\$585,795.57	\$500,000.00	\$0.00	\$723,523.96	145%
001-347-5300	BUILDING RENTAL-WILDWOOD COMMUNITY CE	\$44,354.42	\$50,000.00	\$0.00	\$60,724.94	121%
001-347-5304	COMMUNITY CENTER STAFF FEES	\$4,320.15	\$4,500.00	\$0.00	-\$150.00	-3%
001-347-5305	BUILDING RENTAL-OXFORD COMMUNITY CENT	\$0.00	\$0.00	\$0.00	\$6,792.11	0%
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY CENTE	\$917.69	\$1,500.00	\$0.00	\$1,328.19	89%
001-347-5307	OUTDOOR BUILDING RENTALS	\$18.44	\$0.00	\$0.00	\$18.44	0%
001-347-5308	OPEN SPACE RENTALS	\$1,069.80	\$1,500.00	\$0.00	\$354.97	24%
001-350-1000	FINES	\$22,217.58	\$20,000.00	\$0.00	\$21,543.06	108%
001-351-1002	CODE ENFORCEMENT	\$12,937.94	\$3,000.00	\$0.00	\$977.10	33%
001-351-3000	POLICE-2ND DOLLAR FUND	\$2,229.14	\$1,500.00	\$0.00	\$2,388.52	159%
001-361-0000	INTEREST EARNINGS	\$2,816.49	\$5,000.00	\$0.00	\$30,180.93	604%
001-369-0000	OTHER MISCELLANEOUS REVENUE	\$21,262.55	\$10,000.00	\$0.00	\$6,010.13	60%
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	\$16,745.58	\$17,250.00	\$0.00	\$17,247.78	100%
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	\$13,441.00	\$13,440.00	\$0.00	\$3,360.25	25%
001-369-0050	AUCTION PROCEEDS	\$21,089.88	\$10,000.00	\$0.00	\$9,972.00	100%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
001-369-0052	SPONSORSHIPS	\$300.00	\$1,000.00	\$0.00	\$1,265.00	126%
001-369-0058	DONATIONS	\$0.00	\$0.00	\$0.00	\$17,515.70	0%
001-369-0075	MULTI-PURPOSE FIELD RENTAL	\$0.00	\$100.00	\$0.00	\$0.00	0%
001-369-0076	BASEBALL FIELD RENTAL	\$843.76	\$1,000.00	\$0.00	\$2,303.37	230%
001-369-0078	FIELD PREPARATION FEES	\$20.00	\$100.00	\$0.00	\$345.00	345%
001-369-0792	PROGRAM REGISTRATION FEES	\$22,863.35	\$15,000.00	\$0.00	\$29,112.57	194%
001-369-0794	CONCESSION / VENDOR FEES	\$0.00	\$100.00	\$0.00	\$100.00	100%
001-369-0796	SPECIAL EVENT REGISTRATION FEES	\$3,050.00	\$1,500.00	\$0.00	\$1,380.00	92%
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	\$2,802.14	\$1,500.00	\$0.00	\$4,162.33	277%
001-369-3700	MISCELLANEOUS POLICE DONATIONS	\$2.00	\$100.00	\$0.00	\$0.00	0%
001-369-3748	MISC. GRANTS/VESTS	\$2,734.48	\$0.00	\$0.00	\$1,200.00	0%
001-369-4000	FUEL TAX REFUND	\$14,462.22	\$6,500.00	\$0.00	\$7,631.68	117%
001-380-1000	OTHR FINANCING SOURCE-INSURANCE PROC	\$0.00	\$0.00	\$0.00	\$67,736.50	0%
001-380-1001	OTHER FINANCING SOURCE-COUNTY REIMBU	\$0.00	\$0.00	\$0.00	\$90,804.00	0%
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100%
001-382-1013	TRANSFER FROM LAW ENFORCEMENT IMP FE	\$532,080.00	\$412,800.00	\$0.00	\$412,800.00	100%
GENERAL FUND Revenue Total		\$17,675,256.94	\$19,561,900.00	\$0.00	\$19,752,743.77	101%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-511-10-1200	SALARIES	\$42,528.84	\$42,660.00	\$3,544.07	\$38,984.77	\$3,675.23	91%
001-511-10-2100	FICA EXPENSE	\$3,253.32	\$3,270.00	\$271.11	\$2,982.21	\$287.79	91%
001-511-10-2200	RETIREMENT	\$21,153.96	\$21,940.00	\$2,020.11	\$20,441.64	\$1,498.36	93%
001-511-10-2300	LIFE & HEALTH INSURANCE	\$375.00	\$350.00	\$23.75	\$261.25	\$88.75	75%
001-511-10-2600	WORKERS COMPENSATION INSURANCE	\$123.90	\$150.00	\$0.00	\$133.96	\$16.04	89%
001-511-30-3100	PROFESSIONAL SERVICES	\$2,000.00	\$6,000.00	\$0.00	\$400.00	\$5,600.00	7%
001-511-30-4000	TRAVEL & PER DIEM	\$2,993.84	\$7,000.00	\$0.00	\$1,402.52	\$5,597.48	20%
001-511-30-4100	TELEPHONE EXPENSE	\$1,104.86	\$1,600.00	\$0.00	\$923.82	\$676.18	58%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-511-30-4110	IT LICENSING / EQUIPMENT	\$3,859.04	\$5,200.00	\$12.98	\$4,775.07	\$424.93	92%
001-511-30-4600	REPAIR & MAINTENANCE	\$849.99	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	\$41.28	\$2,500.00	\$0.00	\$33.74	\$2,466.26	1%
001-511-30-5100	OFFICE SUPPLIES	\$0.00	\$150.00	\$0.00	\$39.00	\$111.00	26%
001-511-30-5200	OPERATING SUPPLIES	\$67.00	\$400.00	\$0.00	\$55.67	\$344.33	14%
001-511-30-5400	SUBSCRIPTIONS/DUES	\$1,796.25	\$2,500.00	\$0.00	\$2,650.00	-\$150.00	106%
001-511-30-5500	TRAINING	\$2,590.00	\$2,500.00	\$0.00	\$1,650.00	\$850.00	66%
001-511-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$6,329.88	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-511-60-6300	CAPITAL IMPROVEMENT-OTHER	\$0.00	\$8,000.00	\$0.00	\$5,698.00	\$2,302.00	71%
	511 Total	\$89,067.16	\$104,720.00	\$5,872.02	\$80,431.65	\$24,288.35	77%
001-512-00-0000	EXECUTIVE- CITY MANAGER:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-512-10-1200	SALARIES	\$169,832.64	\$297,830.00	\$11,525.81	\$223,796.31	\$74,033.69	75%
001-512-10-1500	SICK LEAVE	\$519.60	\$0.00	\$0.00	\$6,013.90	-\$6,013.90	0%
001-512-10-1600	VACATION PAY	\$252.89	\$0.00	\$396.92	\$10,715.29	-\$10,715.29	0%
001-512-10-1800	HOLIDAY PAY	\$6,012.28	\$0.00	\$0.00	\$10,759.59	-\$10,759.59	0%
001-512-10-2100	FICA EXPENSE	\$13,471.37	\$23,140.00	\$906.35	\$19,157.14	\$3,982.86	83%
001-512-10-2200	RETIREMENT	\$42,135.16	\$79,530.00	\$3,431.37	\$67,400.73	\$12,129.27	85%
001-512-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$45.00	-\$45.00	0%
001-512-10-2300	LIFE & HEALTH INSURANCE	\$14,289.84	\$22,860.00	\$919.00	\$20,341.50	\$2,518.50	89%
001-512-10-2600	WORKERS COMPENSATION INSURANCE	\$412.90	\$500.00	\$0.00	\$446.58	\$53.42	89%
001-512-30-3100	PROFESSIONAL SERVICES	\$130,439.12	\$110,000.00	\$0.00	\$16,635.52	\$93,364.48	15%
001-512-30-3400	OTHER CONTRACTUAL SERVICES	\$14.41	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-512-30-4000	TRAVEL & PER DIEM	\$6,818.19	\$8,750.00	\$0.00	\$6,105.64	\$2,644.36	70%
001-512-30-4100	TELEPHONE EXPENSE	\$3,040.91	\$3,000.00	\$0.00	\$3,685.03	-\$685.03	123%
001-512-30-4110	IT LICENSING / EQUIPMENT	\$1,826.83	\$4,250.00	\$0.00	\$2,334.00	\$1,916.00	55%
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	\$24.37	\$200.00	\$0.00	\$6.76	\$193.24	3%
001-512-30-4400	RENTAL & LEASING	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	0%
001-512-30-4600	REPAIR & MAINTENANCE	\$885.08	\$2,000.00	\$0.00	\$773.04	\$1,226.96	39%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	\$485.62	\$500.00	\$0.00	\$501.71	-\$1.71	100%
001-512-30-5100	OFFICE SUPPLIES	\$567.38	\$1,000.00	\$0.00	\$335.75	\$664.25	34%
001-512-30-5200	OPERATING SUPPLIES	\$118.09	\$750.00	\$0.00	\$417.10	\$332.90	56%
001-512-30-5400	SUBSCRIPTIONS/DUES	\$3,263.33	\$4,500.00	\$0.00	\$3,786.24	\$713.76	84%
001-512-30-5500	TRAINING	\$1,547.96	\$4,250.00	\$0.00	\$1,368.35	\$2,881.65	32%
001-512-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$281,940.76	\$0.00	\$0.00	\$0.00	\$0.00	0%
	512 Total	\$677,898.73	\$563,160.00	\$17,179.45	\$394,625.18	\$168,534.82	70%
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-10-1200	SALARIES	\$289,774.33	\$288,080.00	\$9,456.04	\$174,907.03	\$113,172.97	61%
001-513-10-1300	OVERTIME	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-513-10-1500	SICK LEAVE	\$6,909.29	\$0.00	\$78.44	\$5,392.31	-\$5,392.31	0%
001-513-10-1600	VACATION PAY	\$10,986.74	\$0.00	\$1,030.33	\$14,832.50	-\$14,832.50	0%
001-513-10-1800	HOLIDAY PAY	\$12,939.33	\$0.00	\$0.00	\$8,746.07	-\$8,746.07	0%
001-513-10-2100	FICA EXPENSE	\$24,456.54	\$22,080.00	\$808.21	\$15,596.90	\$6,483.10	71%
001-513-10-2200	RETIREMENT	\$36,914.82	\$31,230.00	\$1,409.93	\$26,126.54	\$5,103.46	84%
001-513-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$40.50	-\$40.50	0%
001-513-10-2300	LIFE & HEALTH INSURANCE	\$38,992.66	\$41,910.00	\$1,574.05	\$30,754.67	\$11,155.33	73%
001-513-10-2500	UNEMPLOYMENT COMPENSATION	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-513-10-2600	WORKERS COMPENSATION INSURANCE	\$825.71	\$1,000.00	\$0.00	\$893.14	\$106.86	89%
001-513-30-3100	PROFESSIONAL SERVICES	\$28,808.89	\$16,000.00	\$0.00	\$5,176.40	\$10,823.60	32%
001-513-30-3200	ACCOUNTING/AUDITING FEE	\$18,000.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	100%
001-513-30-3400	OTHER CONTRACTUAL SERVICES	\$12,232.19	\$4,850.00	\$41.00	\$1,289.08	\$3,560.92	27%
001-513-30-4000	TRAVEL & PER DIEM	\$54.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0%
001-513-30-4100	TELEPHONE EXPENSE	\$5,629.07	\$3,000.00	\$0.00	\$3,878.90	-\$878.90	129%
001-513-30-4110	IT LICENSING / EQUIPMENT	\$7,909.66	\$29,200.00	\$0.00	\$28,757.35	\$442.65	98%
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	\$4,086.39	\$4,000.00	\$0.00	\$879.19	\$3,120.81	22%
001-513-30-4200	POSTAGE/TRANSPORTATION FEES	\$1,976.76	\$2,500.00	\$423.54	\$3,270.24	-\$770.24	131%
001-513-30-4300	UTILITIES EXPENSE	\$21,931.67	\$26,000.00	\$0.00	\$12,984.06	\$13,015.94	50%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-513-30-4400	RENTAL & LEASING	\$2,925.51	\$3,700.00	\$0.00	\$2,402.84	\$1,297.16	65%
001-513-30-4500	GENERAL INSURANCE	\$106,249.00	\$146,000.00	\$0.00	\$146,123.51	-\$123.51	100%
001-513-30-4600	REPAIR & MAINTENANCE	\$21,259.57	\$18,400.00	\$0.00	\$9,856.13	\$8,543.87	54%
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	\$4,847.09	\$6,000.00	\$0.00	\$5,235.10	\$764.90	87%
001-513-30-4910	ELECTION EXPENSES	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-513-30-5100	OFFICE SUPPLIES	\$3,424.08	\$3,500.00	\$38.82	\$3,500.28	-\$0.28	100%
001-513-30-5200	OPERATING SUPPLIES	\$7,771.48	\$7,050.00	\$0.00	\$4,011.21	\$3,038.79	57%
001-513-30-5400	SUBSCRIPTIONS/DUES	\$3,502.20	\$2,075.00	\$0.00	\$382.50	\$1,692.50	18%
001-513-30-5500	TRAINING	\$4,606.20	\$1,950.00	\$100.00	\$1,093.00	\$857.00	56%
001-513-60-6400	CAP. IMPROVEMENT-MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	\$107,219.92	\$109,875.00	\$0.00	\$54,601.08	\$55,273.92	50%
001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	\$27,207.62	\$24,555.00	\$0.00	\$12,612.69	\$11,942.31	51%
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINCIPAL	\$217,830.04	\$223,555.00	\$0.00	\$111,051.63	\$112,503.37	50%
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTEREST	\$73,780.66	\$68,060.00	\$0.00	\$34,753.72	\$33,306.28	51%
001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN-PRINC	\$240,017.36	\$327,170.00	\$0.00	\$327,167.69	\$2.31	100%
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN-INTRST	\$71,395.35	\$95,420.00	\$0.00	\$95,401.31	\$18.69	100%
513 Total		\$1,414,464.13	\$1,530,160.00	\$14,960.36	\$1,160,217.57	\$369,942.43	76%
001-516-00-0000	DEVELOPMENT SERVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-516-10-1200	SALARIES	\$404,143.28	\$627,160.00	\$24,009.03	\$396,199.65	\$230,960.35	63%
001-516-10-1300	OVERTIME	\$2,590.12	\$1,000.00	\$0.00	\$1,684.41	-\$684.41	168%
001-516-10-1500	SICK LEAVE	\$9,647.98	\$0.00	\$293.37	\$9,346.53	-\$9,346.53	0%
001-516-10-1600	VACATION PAY	\$21,677.07	\$0.00	\$262.11	\$20,313.73	-\$20,313.73	0%
001-516-10-1800	HOLIDAY PAY	\$17,529.88	\$0.00	\$0.00	\$17,207.28	-\$17,207.28	0%
001-516-10-2100	FICA EXPENSE	\$35,185.69	\$48,060.00	\$1,879.17	\$34,023.53	\$14,036.47	71%
001-516-10-2200	RETIREMENT	\$61,699.36	\$82,230.00	\$3,696.69	\$63,442.11	\$18,787.89	77%
001-516-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$180.00	-\$180.00	0%
001-516-10-2300	LIFE & HEALTH INSURANCE	\$56,696.46	\$72,390.00	\$3,303.37	\$61,467.11	\$10,922.89	85%
001-516-10-2500	UNEMPLOYMENT COMPENSATION	\$1,925.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-516-10-2600	WORKERS COMPENSATION INSURANCE	\$1,238.61	\$1,500.00	\$0.00	\$1,339.72	\$160.28	89%
001-516-30-3100	PROFESSIONAL SERVICES	\$191,150.93	\$465,000.00	\$0.00	\$325,615.61	\$139,384.39	70%
001-516-30-3115	PASS THROUGH PROFESSIONAL SERVICES	\$359,964.69	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-516-30-3400	OTHER CONTRACTUAL SERVICES	\$4,847.82	\$5,000.00	\$0.00	\$925.61	\$4,074.39	19%
001-516-30-3450	CLOTHING AND UNIFORMS	\$375.98	\$1,700.00	\$0.00	\$595.83	\$1,104.17	35%
001-516-30-4000	TRAVEL & PER DIEM	\$1,361.34	\$8,000.00	\$0.00	\$1,514.75	\$6,485.25	19%
001-516-30-4100	TELEPHONE EXPENSE	\$8,636.75	\$8,000.00	\$0.00	\$8,830.46	-\$830.46	110%
001-516-30-4110	IT LICENSING / EQUIPMENT	\$11,151.27	\$33,700.00	\$0.00	\$13,692.79	\$20,007.21	41%
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	\$26,040.31	\$25,000.00	\$0.00	\$25,144.54	-\$144.54	101%
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	\$637.11	\$4,000.00	\$0.00	\$1,317.67	\$2,682.33	33%
001-516-30-4400	RENTAL & LEASING	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-516-30-4600	REPAIR & MAINTENANCE	\$6,303.85	\$6,000.00	\$0.00	\$2,819.86	\$3,180.14	47%
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	\$3,103.60	\$5,000.00	\$0.00	\$244.19	\$4,755.81	5%
001-516-30-4950	CODE ENFORCEMENT	\$10,265.91	\$18,000.00	\$0.00	\$1,895.75	\$16,104.25	11%
001-516-30-5100	OFFICE SUPPLIES	\$2,213.44	\$9,000.00	\$0.00	\$1,409.56	\$7,590.44	16%
001-516-30-5200	OPERATING SUPPLIES	\$6,725.70	\$20,000.00	\$95.58	\$15,122.79	\$4,877.21	76%
001-516-30-5250	FUEL EXPENSE	\$1,258.94	\$2,000.00	\$0.00	\$1,484.40	\$515.60	74%
001-516-30-5400	SUBSCRIPTIONS/DUES	\$3,452.88	\$3,180.00	\$0.00	\$2,040.95	\$1,139.05	64%
001-516-30-5500	TRAINING	\$4,051.46	\$13,280.00	\$350.00	\$7,419.24	\$5,860.76	56%
001-516-30-5550	LICENSING	\$5,400.00	\$15,000.00	\$0.00	\$10,961.10	\$4,038.90	73%
001-516-60-6300	CAPITAL IMPROVEMENT-OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-516-60-6330	JPA COMP PLAN AMENDMENTS	\$98,229.35	\$40,000.00	\$0.00	\$15,033.63	\$24,966.37	38%
001-516-60-6400	CAPITAL IMPROV.-MACHINERY/EQUIPMENT	\$3,570.19	\$43,000.00	\$0.00	\$39,090.00	\$3,910.00	91%
	516 Total	\$1,361,076.97	\$1,557,200.00	\$33,889.32	\$1,080,362.80	\$476,837.20	69%
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-518-10-1200	SALARIES	\$121,913.19	\$149,600.00	\$5,421.54	\$91,516.90	\$58,083.10	61%
001-518-10-1300	OVERTIME	\$0.00	\$0.00	\$0.00	\$41.47	-\$41.47	0%
001-518-10-1500	SICK LEAVE	\$600.35	\$0.00	\$0.00	\$3,972.50	-\$3,972.50	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-518-10-1600	VACATION PAY	\$3,783.18	\$0.00	\$0.00	\$6,900.02	-\$6,900.02	0%
001-518-10-1800	HOLIDAY PAY	\$4,602.88	\$0.00	\$0.00	\$4,360.85	-\$4,360.85	0%
001-518-10-2100	FICA EXPENSE	\$9,535.60	\$11,450.00	\$414.76	\$8,169.83	\$3,280.17	71%
001-518-10-2200	RETIREMENT	\$13,384.14	\$16,190.00	\$645.70	\$11,749.83	\$4,440.17	73%
001-518-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$45.00	-\$45.00	0%
001-518-10-2300	LIFE & HEALTH INSURANCE	\$13,541.95	\$15,240.00	\$589.85	\$13,383.65	\$1,856.35	88%
001-518-10-2600	WORKERS COMPENSATION INSURANCE	\$68.96	\$200.00	\$0.00	\$178.65	\$21.35	89%
001-518-30-3100	PROFESSIONAL SERVICES	\$27,029.62	\$145,320.00	\$0.00	\$0.00	\$145,320.00	0%
001-518-30-3400	OTHER CONTRACTUAL SERVICES	\$8,614.46	\$10,000.00	\$18.00	\$154.00	\$9,846.00	2%
001-518-30-4000	TRAVEL & PER DIEM	\$41.29	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%
001-518-30-4100	TELEPHONE EXPENSE	\$5,555.50	\$5,000.00	\$0.00	\$4,720.87	\$279.13	94%
001-518-30-4110	IT LICENSING / EQUIPMENT	\$4,151.47	\$10,500.00	\$0.00	\$4,106.42	\$6,393.58	39%
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	\$134.47	\$250.00	\$0.00	\$8.26	\$241.74	3%
001-518-30-4300	UTILITIES EXPENSE	\$658.06	\$2,300.00	\$0.00	\$1,355.91	\$944.09	59%
001-518-30-4400	RENTAL & LEASING	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-518-30-4600	REPAIR & MAINTENANCE	\$1,636.12	\$4,000.00	\$0.00	\$74.97	\$3,925.03	2%
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%
001-518-30-5100	OFFICE SUPPLIES	\$372.27	\$900.00	\$0.00	\$203.59	\$696.41	23%
001-518-30-5200	OPERATING SUPPLIES	\$44,803.08	\$15,000.00	\$0.00	\$1,257.76	\$13,742.24	8%
001-518-30-5400	SUBSCRIPTIONS/DUES	\$250.00	\$2,500.00	\$0.00	\$355.00	\$2,145.00	14%
001-518-30-5500	TRAINING	\$3,058.66	\$8,000.00	\$350.00	\$1,552.98	\$6,447.02	19%
001-518-30-5550	LICENSING	\$13,976.94	\$30,000.00	\$0.00	\$46,110.77	-\$16,110.77	154%
001-518-60-6300	CAPITAL IMPROVEMENT-OTHER	\$0.00	\$16,000.00	\$0.00	\$6,027.05	\$9,972.95	38%
001-518-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	\$56,891.18	\$0.00	\$0.00	\$17,215.00	-\$17,215.00	0%
	518 Total	\$334,603.37	\$458,450.00	\$7,439.85	\$223,461.28	\$234,988.72	49%
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-10-1200	SALARIES	\$104,650.26	\$119,720.00	\$4,620.15	\$87,563.56	\$32,156.44	73%
001-519-10-1300	OVERTIME	\$14.35	\$0.00	\$0.00	\$298.61	-\$298.61	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

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001-519-10-1500	SICK LEAVE	\$1,097.98	\$0.00	\$0.00	\$1,678.14	-\$1,678.14	0%
001-519-10-1600	VACATION PAY	\$3,466.25	\$0.00	\$0.00	\$4,397.42	-\$4,397.42	0%
001-519-10-1800	HOLIDAY PAY	\$4,694.68	\$0.00	\$0.00	\$3,873.35	-\$3,873.35	0%
001-519-10-2100	FICA EXPENSE	\$8,714.91	\$9,160.00	\$353.44	\$7,482.86	\$1,677.14	82%
001-519-10-2200	RETIREMENT	\$11,646.02	\$12,960.00	\$550.26	\$10,749.38	\$2,210.62	83%
001-519-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$45.00	-\$45.00	0%
001-519-10-2300	LIFE & HEALTH INSURANCE	\$14,194.44	\$15,240.00	\$632.39	\$13,375.19	\$1,864.81	88%
001-519-10-2600	WORKERS COMPENSATION INSURANCE	\$90.82	\$110.00	\$0.00	\$98.26	\$11.74	89%
001-519-30-3100	PROFESSIONAL SERVICES	\$7,725.00	\$18,000.00	\$0.00	\$240.00	\$17,760.00	1%
001-519-30-3400	OTHER CONTRACTUAL SERVICES	\$14,541.74	\$1,240.00	\$18.00	\$787.04	\$452.96	63%
001-519-30-4000	TRAVEL & PER DIEM	\$2,281.69	\$4,000.00	\$0.00	\$1,260.53	\$2,739.47	32%
001-519-30-4100	TELEPHONE EXPENSE	\$3,520.47	\$4,000.00	\$0.00	\$3,786.10	\$213.90	95%
001-519-30-4110	IT LICENSING / EQUIPMENT	\$7,886.57	\$30,800.00	\$0.00	\$12,247.22	\$18,552.78	40%
001-519-30-4150	ADVERTISING/RECRUITING	\$3,766.20	\$5,000.00	\$0.00	\$3,356.00	\$1,644.00	67%
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	\$191.64	\$500.00	\$0.00	\$123.01	\$376.99	25%
001-519-30-4300	UTILITIES EXPENSE	\$658.04	\$2,300.00	\$0.00	\$1,444.37	\$855.63	63%
001-519-30-4400	RENTAL & LEASING	\$0.00	\$60.00	\$0.00	\$10.40	\$49.60	17%
001-519-30-4600	REPAIR & MAINTENANCE	\$2,226.91	\$2,000.00	\$0.00	\$2,271.39	-\$271.39	114%
001-519-30-4800	EMPLOYEE PROGRAMS	\$4,993.77	\$6,000.00	\$0.00	\$6,412.64	-\$412.64	107%
001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	\$696.00	\$6,000.00	\$0.00	\$473.70	\$5,526.30	8%
001-519-30-5100	OFFICE SUPPLIES	\$1,704.99	\$2,000.00	\$0.00	\$930.38	\$1,069.62	47%
001-519-30-5200	OPERATING SUPPLIES	\$2,561.84	\$2,500.00	\$0.00	\$949.84	\$1,550.16	38%
001-519-30-5250	FUEL EXPENSE	\$0.00	\$0.00	\$0.00	\$411.90	-\$411.90	0%
001-519-30-5400	SUBSCRIPTIONS/DUES	\$954.50	\$1,110.00	\$0.00	\$1,023.24	\$86.76	92%
001-519-30-5500	TRAINING	\$2,910.85	\$5,000.00	\$350.00	\$4,354.00	\$646.00	87%
001-519-30-5501	STAFF TRAINING PROGRAMS	\$628.82	\$6,000.00	\$0.00	\$544.37	\$5,455.63	9%
	519 Total	\$205,818.74	\$253,700.00	\$6,524.24	\$170,187.90	\$83,512.10	67%
001-521-00-0000	POLICE DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

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001-521-10-1200	SALARIES	\$1,857,878.92	\$2,483,070.00	\$76,961.22	\$1,643,138.84	\$839,931.16	66%
001-521-10-1220	UNIFORM ALLOWANCE	\$13,540.00	\$14,820.00	\$0.00	\$11,860.00	\$2,960.00	80%
001-521-10-1250	ON CALL	\$7,500.00	\$10,400.00	\$225.00	\$6,000.00	\$4,400.00	58%
001-521-10-1260	SHIFT DIFFERENTIAL	\$14,049.90	\$20,080.00	\$556.68	\$11,969.70	\$8,110.30	60%
001-521-10-1300	OVERTIME	\$84,223.77	\$157,000.00	\$5,865.72	\$98,259.21	\$58,740.79	63%
001-521-10-1500	SICK LEAVE	\$40,984.56	\$0.00	\$2,693.34	\$62,931.32	-\$62,931.32	0%
001-521-10-1600	VACATION PAY	\$65,639.79	\$0.00	\$2,583.14	\$85,953.76	-\$85,953.76	0%
001-521-10-1700	INCENTIVE PAY	\$16,820.00	\$56,000.00	\$0.00	\$17,030.00	\$38,970.00	30%
001-521-10-1800	HOLIDAY PAY	\$72,011.15	\$0.00	\$248.13	\$70,983.96	-\$70,983.96	0%
001-521-10-1820	HOLIDAY PREMIUM	\$64,594.95	\$82,000.00	\$0.00	\$67,317.23	\$14,682.77	82%
001-521-10-2100	FICA EXPENSE	\$171,396.63	\$214,860.00	\$6,818.66	\$159,208.67	\$55,651.33	74%
001-521-10-2200	RETIREMENT	\$527,884.53	\$806,520.00	\$23,213.58	\$512,508.03	\$294,011.97	64%
001-521-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$207.00	-\$207.00	0%
001-521-10-2300	LIFE & HEALTH INSURANCE	\$278,649.78	\$384,810.00	\$12,511.35	\$280,480.58	\$104,329.42	73%
001-521-10-2500	UNEMPLOYMENT COMP. REIMBURSEMENT	\$137.50	\$0.00	\$0.00	\$2,817.24	-\$2,817.24	0%
001-521-10-2600	WORKERS COMPENSATION INSURANCE	\$54,990.71	\$65,000.00	\$0.00	\$58,053.22	\$6,946.78	89%
001-521-30-3100	PROFESSIONAL SERVICES	\$20,168.86	\$47,000.00	\$0.00	\$6,403.18	\$40,596.82	14%
001-521-30-3400	OTHER CONTRACTUAL SERVICES	\$99,908.92	\$95,000.00	\$10.00	\$9,278.03	\$85,721.97	10%
001-521-30-3450	CLOTHING AND UNIFORMS	\$8,830.27	\$20,000.00	\$0.00	\$7,619.04	\$12,380.96	38%
001-521-30-3500	INVESTIGATIONS	\$7,991.95	\$15,000.00	\$0.00	\$6,090.14	\$8,909.86	41%
001-521-30-4000	TRAVEL & PER DIEM	\$5,972.46	\$7,000.00	\$0.00	\$2,301.28	\$4,698.72	33%
001-521-30-4100	TELEPHONE EXPENSE	\$71,334.22	\$80,000.00	\$114.99	\$48,790.13	\$31,209.87	61%
001-521-30-4110	IT LICENSING / EQUIPMENT	\$49,993.01	\$229,100.00	\$0.00	\$226,810.51	\$2,289.49	99%
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	\$268.08	\$3,000.00	\$0.00	\$96.21	\$2,903.79	3%
001-521-30-4300	UTILITIES EXPENSE	\$61,728.39	\$54,000.00	\$0.00	\$48,429.67	\$5,570.33	90%
001-521-30-4400	RENTAL & LEASING	\$2,069.42	\$10,000.00	\$0.00	\$1,637.64	\$8,362.36	16%
001-521-30-4600	REPAIR & MAINTENANCE	\$58,512.87	\$65,000.00	\$0.00	\$46,615.25	\$18,384.75	72%
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	\$2,315.27	\$4,000.00	\$0.00	-\$876.65	\$4,876.65	-22%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

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001-521-30-4960	BOOT ALLOWANCE	\$2,078.69	\$7,525.00	\$0.00	\$1,075.43	\$6,449.57	14%
001-521-30-5100	OFFICE SUPPLIES	\$2,697.87	\$5,000.00	\$0.00	\$773.09	\$4,226.91	15%
001-521-30-5200	OPERATING SUPPLIES	\$79,336.98	\$80,000.00	\$455.00	\$37,359.95	\$42,640.05	47%
001-521-30-5250	FUEL EXPENSE	\$105,488.80	\$120,000.00	\$0.00	\$121,130.37	-\$1,130.37	101%
001-521-30-5400	SUBSCRIPTIONS/DUES	\$3,801.80	\$3,000.00	\$0.00	\$1,125.00	\$1,875.00	38%
001-521-30-5500	TRAINING	\$50,374.14	\$40,000.00	\$0.00	\$15,860.36	\$24,139.64	40%
001-521-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$34,839.70	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	\$31,748.00	\$200,000.00	\$0.00	\$185,188.49	\$14,811.51	93%
001-521-70-7100	2018 POLICE CARS CAP LEASE-PRINCIPAL	\$108,485.69	\$57,525.00	\$0.00	\$57,524.09	\$0.91	100%
001-521-70-7200	2018 POLICE CARS CAP LEASE-INTEREST	\$10,911.67	\$4,175.00	\$0.00	\$4,170.32	\$4.68	100%
	521 Total	\$4,089,159.25	\$5,440,885.00	\$132,256.81	\$3,916,120.29	\$1,524,764.71	72%
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-10-1200	SALARIES	\$666,928.24	\$958,240.00	\$30,233.44	\$661,183.70	\$297,056.30	69%
001-541-10-1250	ON CALL	\$3,825.00	\$3,900.00	\$150.00	\$3,300.00	\$600.00	85%
001-541-10-1300	OVERTIME	\$13,067.35	\$12,000.00	\$806.10	\$11,076.54	\$923.46	92%
001-541-10-1500	SICK LEAVE	\$42,484.07	\$0.00	\$5,272.90	\$33,312.37	-\$33,312.37	0%
001-541-10-1600	VACATION PAY	\$49,959.63	\$0.00	\$296.00	\$40,208.17	-\$40,208.17	0%
001-541-10-1800	HOLIDAY PAY	\$29,417.75	\$0.00	\$81.75	\$30,554.92	-\$30,554.92	0%
001-541-10-2100	FICA EXPENSE	\$61,560.42	\$74,530.00	\$2,810.63	\$59,516.31	\$15,013.69	80%
001-541-10-2200	RETIREMENT	\$82,668.17	\$108,400.00	\$4,622.36	\$90,571.91	\$17,828.09	84%
001-541-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$27.00	-\$27.00	0%
001-541-10-2300	LIFE & HEALTH INSURANCE	\$121,924.49	\$160,020.00	\$5,808.21	\$120,470.77	\$39,549.23	75%
001-541-10-2500	UNEMPLOYMENT COMPENSATION	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0%
001-541-10-2600	WORKERS COMPENSATION INSURANCE	\$15,198.39	\$20,000.00	\$0.00	\$17,862.46	\$2,137.54	89%
001-541-30-3100	PROFESSIONAL SERVICES	\$140,767.81	\$178,500.00	\$0.00	\$50,735.67	\$127,764.33	28%
001-541-30-3400	OTHER CONTRACTUAL SERVICES	\$56,516.54	\$100,000.00	\$1,000.00	\$80,982.02	\$19,017.98	81%
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0%
001-541-30-3450	CLOTHING AND UNIFORMS	\$7,081.71	\$8,000.00	\$0.00	\$7,716.70	\$283.30	96%

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COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

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001-541-30-4000	TRAVEL & PER DIEM	\$116.13	\$3,000.00	\$0.00	\$107.08	\$2,892.92	4%
001-541-30-4100	TELEPHONE EXPENSE	\$17,010.56	\$20,400.00	\$0.00	\$13,151.24	\$7,248.76	64%
001-541-30-4110	IT LICENSING / EQUIPMENT	\$26,210.53	\$45,000.00	\$331.07	\$22,818.73	\$22,181.27	51%
001-541-30-4200	POSTAGE/TRANSPORTATION FEES	\$74.51	\$100.00	\$0.00	\$49.14	\$50.86	49%
001-541-30-4300	UTILITIES EXPENSE	\$40,547.51	\$80,000.00	\$0.00	\$12,216.23	\$67,783.77	15%
001-541-30-4350	VILLAGES STREET LIGHTING	\$365,475.83	\$370,000.00	\$0.00	\$325,783.99	\$44,216.01	88%
001-541-30-4400	RENTAL & LEASING	\$6,451.18	\$7,575.00	\$5.99	\$1,673.89	\$5,901.11	22%
001-541-30-4600	REPAIR & MAINTENANCE	\$39,132.84	\$40,250.00	\$0.00	\$24,544.56	\$15,705.44	61%
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	\$13,257.09	\$15,000.00	\$0.00	\$9,935.59	\$5,064.41	66%
001-541-30-4602	REPAIR & MAINTENANCE - 610 JACKSON ST	\$23,784.50	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	\$938.53	\$3,000.00	\$0.00	\$18.92	\$2,981.08	1%
001-541-30-4940	LANDFILL DISPOSAL FEES	\$4,614.74	\$5,000.00	\$0.00	\$2,122.65	\$2,877.35	42%
001-541-30-4960	BOOT ALLOWANCE	\$989.88	\$2,625.00	\$0.00	\$2,425.89	\$199.11	92%
001-541-30-5100	OFFICE SUPPLIES	\$2,329.32	\$3,000.00	\$0.00	\$1,742.99	\$1,257.01	58%
001-541-30-5200	OPERATING SUPPLIES	\$65,493.40	\$70,000.00	\$437.79	\$44,816.68	\$25,183.32	64%
001-541-30-5250	FUEL EXPENSE	\$25,569.59	\$35,000.00	\$0.00	\$26,924.35	\$8,075.65	77%
001-541-30-5400	SUBSCRIPTIONS/DUES	\$7,963.69	\$4,475.00	\$0.00	\$1,231.99	\$3,243.01	28%
001-541-30-5500	TRAINING	\$7,543.00	\$16,000.00	\$0.00	\$13,759.37	\$2,240.63	86%
001-541-60-6100	CAPITAL IMPROVEMENT-LAND	\$10,984.80	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-60-6110	WARFIELD COMPLEX REHAB	\$685,102.09	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-60-6115	CITY HALL / ANNEX REHAB	\$240,525.68	\$50,000.00	\$494.70	\$43,190.90	\$6,809.10	86%
001-541-60-6120	STREET PROJECTS	\$782,812.49	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-60-6302	ROAD IMPROVEMENT DESIGNS	\$217,133.50	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	\$345,251.70	\$272,000.00	\$0.00	\$106,377.50	\$165,622.50	39%
001-541-60-6681	PRINCIPAL-EQUIPMENT LEASE	\$44,463.96	\$46,320.00	\$0.00	\$46,316.72	\$3.28	100%
001-541-60-6691	INTEREST-EQUIPMENT LEASE	\$5,944.25	\$4,100.00	\$0.00	\$4,091.49	\$8.51	100%
	541 Total	\$4,271,120.87	\$2,918,435.00	\$52,350.94	\$1,910,818.44	\$1,007,616.56	65%
001-549-00-0000	FLEET MAINTENANCE DEPT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-549-10-1200	SALARIES	\$156,221.84	\$184,840.00	\$7,054.12	\$133,101.69	\$51,738.31	72%
001-549-10-1300	OVERTIME	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0%
001-549-10-1500	SICK LEAVE	\$3,992.01	\$0.00	\$0.00	\$2,584.04	-\$2,584.04	0%
001-549-10-1600	VACATION PAY	\$10,812.06	\$0.00	\$305.84	\$12,587.20	-\$12,587.20	0%
001-549-10-1800	HOLIDAY PAY	\$6,623.70	\$0.00	\$0.00	\$6,130.39	-\$6,130.39	0%
001-549-10-2100	FICA EXPENSE	\$13,590.42	\$14,260.00	\$563.05	\$11,811.55	\$2,448.45	83%
001-549-10-2200	RETIREMENT	\$18,154.18	\$20,170.00	\$876.58	\$16,969.85	\$3,200.15	84%
001-549-10-2300	LIFE & HEALTH INSURANCE	\$28,257.36	\$30,480.00	\$1,213.84	\$26,580.64	\$3,899.36	87%
001-549-10-2600	WORKERS COMPENSATION INSURANCE	\$6,440.86	\$7,800.00	\$0.00	\$6,966.43	\$833.57	89%
001-549-30-3100	PROFESSIONAL SERVICES	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-549-30-3400	OTHER CONTRACTUAL SERVICES	\$0.00	\$0.00	\$20.00	\$180.00	-\$180.00	0%
001-549-30-3450	CLOTHING AND UNIFORMS	\$1,943.40	\$3,000.00	\$0.00	\$1,855.37	\$1,144.63	62%
001-549-30-4000	TRAVEL & PER DIEM	\$0.00	\$100.00	\$0.00	\$70.90	\$29.10	71%
001-549-30-4100	TELEPHONE EXPENSE	\$2,606.04	\$3,500.00	\$0.00	\$1,860.64	\$1,639.36	53%
001-549-30-4110	IT LICENSING / EQUIPMENT	\$4,452.86	\$22,100.00	\$0.00	\$13,316.62	\$8,783.38	60%
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	\$40.50	\$100.00	\$0.00	\$0.00	\$100.00	0%
001-549-30-4300	UTILITIES EXPENSE	\$3,965.45	\$4,500.00	\$0.00	\$2,989.13	\$1,510.87	66%
001-549-30-4400	RENTAL & LEASING	\$1,404.27	\$1,700.00	\$0.00	\$1,328.00	\$372.00	78%
001-549-30-4600	REPAIR & MAINTENANCE	\$1,521.07	\$4,500.00	\$0.00	\$2,896.45	\$1,603.55	64%
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	0%
001-549-30-4960	BOOT ALLOWANCE	\$174.87	\$525.00	\$0.00	\$235.37	\$289.63	45%
001-549-30-5100	OFFICE SUPPLIES	\$330.72	\$800.00	\$136.04	\$564.51	\$235.49	71%
001-549-30-5200	OPERATING SUPPLIES	\$23,988.83	\$30,000.00	\$88.09	\$18,940.34	\$11,059.66	63%
001-549-30-5250	FUEL EXPENSE	\$5,447.04	\$3,000.00	\$0.00	\$2,623.15	\$376.85	87%
001-549-30-5400	SUBSCRIPTIONS/DUES	\$1,658.00	\$3,000.00	\$0.00	\$150.00	\$2,850.00	5%
001-549-30-5500	TRAINING	\$1,259.00	\$2,500.00	\$0.00	\$250.00	\$2,250.00	10%
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	\$18,673.00	\$78,000.00	\$0.00	\$23,626.15	\$54,373.85	30%
549 Total		\$311,557.48	\$416,975.00	\$10,257.56	\$287,618.42	\$129,356.58	69%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-572-00-0000	PARKS & RECREATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-572-10-1200	SALARIES	\$350,731.96	\$552,900.00	\$19,343.40	\$358,224.48	\$194,675.52	65%
001-572-10-1250	ON CALL	\$3,900.00	\$3,500.00	\$150.00	\$3,300.00	\$200.00	94%
001-572-10-1300	OVERTIME	\$7,000.26	\$2,000.00	\$116.47	\$11,555.23	-\$9,555.23	578%
001-572-10-1500	SICK LEAVE	\$10,238.80	\$0.00	\$216.36	\$14,729.15	-\$14,729.15	0%
001-572-10-1600	VACATION PAY	\$16,096.42	\$0.00	\$0.00	\$18,905.95	-\$18,905.95	0%
001-572-10-1800	HOLIDAY PAY	\$13,699.18	\$0.00	\$0.00	\$13,794.80	-\$13,794.80	0%
001-572-10-1820	HOLIDAY PREMIUM	\$50.40	\$0.00	\$0.00	\$166.00	-\$166.00	0%
001-572-10-2100	FICA EXPENSE	\$30,731.13	\$42,720.00	\$1,516.71	\$32,182.09	\$10,537.91	75%
001-572-10-2200	RETIREMENT	\$39,714.79	\$60,420.00	\$2,153.47	\$44,005.08	\$16,414.92	73%
001-572-10-2300	LIFE & HEALTH INSURANCE	\$56,806.68	\$91,440.00	\$3,356.49	\$67,867.32	\$23,572.68	74%
001-572-10-2500	UNEMPLOYMENT COMPENSATION	\$1,402.94	\$0.00	\$0.00	\$37.41	-\$37.41	0%
001-572-10-2600	WORKERS COMPENSATION INSURANCE	\$4,954.53	\$6,000.00	\$0.00	\$5,358.78	\$641.22	89%
001-572-30-3100	PROFESSIONAL SERVICES	\$9,017.03	\$11,750.00	\$0.00	\$14,168.00	-\$2,418.00	121%
001-572-30-3400	OTHER CONTRACTUAL SERVICES	\$82,229.12	\$131,500.00	\$35.00	\$75,889.06	\$55,610.94	58%
001-572-30-3450	CLOTHING AND UNIFORMS	\$2,447.04	\$6,650.00	\$0.00	\$1,175.46	\$5,474.54	18%
001-572-30-4000	TRAVEL & PER DIEM	\$562.19	\$15,300.00	\$6.40	\$66.09	\$15,233.91	0%
001-572-30-4100	TELEPHONE EXPENSE	\$14,954.00	\$12,300.00	\$0.00	\$13,962.05	-\$1,662.05	114%
001-572-30-4110	IT LICENSING / EQUIPMENT	\$11,565.64	\$30,300.00	\$0.00	\$18,951.81	\$11,348.19	63%
001-572-30-4150	ADVERTISING AND PROMOTIONS	\$1,635.43	\$17,000.00	\$0.00	\$15,231.15	\$1,768.85	90%
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	\$0.51	\$100.00	\$0.00	\$27.85	\$72.15	28%
001-572-30-4300	UTILITIES EXPENSE	\$13,662.04	\$13,200.00	\$0.00	\$10,459.55	\$2,740.45	79%
001-572-30-4400	RENTAL & LEASING	\$6,513.27	\$12,000.00	\$0.00	\$3,884.91	\$8,115.09	32%
001-572-30-4600	REPAIR & MAINTENANCE	\$35,810.06	\$68,000.00	\$0.00	\$16,893.10	\$51,106.90	25%
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	\$3,980.85	\$16,500.00	\$0.00	\$2,955.18	\$13,544.82	18%
001-572-30-4610	BAKER HOUSE MAINTENANCE	\$2,383.41	\$10,000.00	\$0.00	\$2,506.91	\$7,493.09	25%
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MISC.	\$9,237.80	\$7,070.00	\$35.00	\$6,168.51	\$901.49	87%
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	\$2,206.81	\$10,000.00	\$149.97	\$2,529.24	\$7,470.76	25%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	\$260.99	\$5,000.00	\$0.00	\$777.87	\$4,222.13	16%
001-572-30-4910	SPECIAL EVENTS	\$68,700.41	\$123,400.00	\$0.00	\$122,108.53	\$1,291.47	99%
001-572-30-4915	PROGRAMS, ACTIVITIES & LEAGUES	\$70,419.97	\$89,060.00	\$435.00	\$59,260.98	\$29,799.02	67%
001-572-30-4920	SUMMER RECREATION PROGRAM	\$12,310.03	\$24,500.00	\$930.46	\$2,226.36	\$22,273.64	9%
001-572-30-4960	BOOT ALLOWANCE	\$560.48	\$1,575.00	\$0.00	\$947.58	\$627.42	60%
001-572-30-5100	OFFICE SUPPLIES	\$1,163.33	\$2,000.00	\$0.00	\$1,735.89	\$264.11	87%
001-572-30-5200	OPERATING SUPPLIES	\$38,013.01	\$72,000.00	\$255.85	\$46,475.10	\$25,524.90	65%
001-572-30-5250	FUEL EXPENSE	\$16,532.17	\$25,000.00	\$0.00	\$17,150.04	\$7,849.96	69%
001-572-30-5280	LANDSCAPING	\$13,133.42	\$50,000.00	\$396.14	\$21,373.14	\$28,626.86	43%
001-572-30-5400	SUBSCRIPTIONS/DUES	\$1,921.30	\$2,610.00	\$0.00	\$330.10	\$2,279.90	13%
001-572-30-5500	TRAINING	\$1,713.48	\$8,500.00	\$0.00	\$3,355.00	\$5,145.00	39%
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	\$5,150.00	\$10,000.00	\$0.00	\$12,798.65	-\$2,798.65	128%
001-572-60-6351	MLK PARK PROJECT	\$2,012.18	\$341,000.00	\$0.00	\$815.10	\$340,184.90	0%
001-572-60-6360	MILLENNIUM PARK PROJECT	\$74,535.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	\$62,147.76	\$192,000.00	\$0.00	\$47,131.00	\$144,869.00	25%
	572 Total	\$1,100,105.82	\$2,067,295.00	\$29,096.72	\$1,091,480.50	\$975,814.50	53%
001-575-00-0000	COMMUNITY CENTER:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-575-10-1200	SALARIES	\$463.28	\$32,860.00	\$1,907.88	\$8,213.53	\$24,646.47	25%
001-575-10-1300	OVERTIME	\$0.00	\$0.00	\$10.13	\$30.38	-\$30.38	0%
001-575-10-2100	FICA EXPENSE	\$35.43	\$2,520.00	\$146.73	\$630.66	\$1,889.34	25%
001-575-10-2200	RETIREMENT	\$46.33	\$3,560.00	\$228.44	\$946.18	\$2,613.82	27%
001-575-10-2300	LIFE & HEALTH INSURANCE	\$6.25	\$200.00	\$0.00	\$0.00	\$200.00	0%
001-575-30-3100	PROFESSIONAL SERVICES	\$2,242.56	\$3,000.00	\$0.00	\$849.85	\$2,150.15	28%
001-575-30-3400	OTHER CONTRACTUAL SERVICES	\$2,736.83	\$8,440.00	\$35.00	\$594.70	\$7,845.30	7%
001-575-30-3450	CLOTHING AND UNIFORMS	\$730.24	\$400.00	\$0.00	\$220.48	\$179.52	55%
001-575-30-4100	TELEPHONE EXPENSE	\$4,321.39	\$6,680.00	\$127.97	\$2,479.47	\$4,200.53	37%
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	\$18.50	\$100.00	\$0.00	\$5.83	\$94.17	6%
001-575-30-4300	UTILITIES EXPENSE	\$34,259.05	\$24,750.00	\$0.00	\$31,005.98	-\$6,255.98	125%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-575-30-4400	RENTAL & LEASING	\$2,046.97	\$2,600.00	\$0.00	\$1,734.03	\$865.97	67%
001-575-30-4600	REPAIR & MAINTENANCE	\$25,997.88	\$32,000.00	\$0.00	\$9,263.07	\$22,736.93	29%
001-575-30-4900	MISC. EXPENSE & OTHER CURRENT	\$326.35	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-575-30-5100	OFFICE SUPPLIES	\$712.70	\$500.00	\$0.00	\$313.87	\$186.13	63%
001-575-30-5200	OPERATING SUPPLIES	\$15,077.32	\$17,000.00	\$0.00	\$6,101.96	\$10,898.04	36%
001-575-30-5400	SUBSCRIPTIONS/DUES	\$100.00	\$0.00	\$0.00	\$75.00	-\$75.00	0%
001-575-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%
	575 Total	\$89,121.08	\$164,610.00	\$2,456.15	\$62,464.99	\$102,145.01	38%
001-580-90-0000	CONTINGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	\$0.00	\$4,034,340.00	\$0.00	\$0.00	\$4,034,340.00	0%
	580 Total	\$0.00	\$4,034,340.00	\$0.00	\$0.00	\$4,034,340.00	0%
001-581-00-1040	TRANSFER TO EXPANDED CRA	\$156,812.00	\$185,870.00	\$0.00	\$185,870.00	\$0.00	100%
001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUND	\$0.00	\$10,750,000.00	\$0.00	\$18,650,000.00	-\$7,900,000.00	173%
	581 Total	\$156,812.00	\$10,935,870.00	\$0.00	\$18,835,870.00	-\$7,900,000.00	172%
	GENERAL FUND Expend Total	\$14,100,805.60	\$30,445,800.00	\$312,283.42	\$29,213,659.02	\$1,232,140.98	96%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
101-361-1350	INTEREST EARNED	\$0.00	\$200.00	\$0.00	\$208.68	104%
101-364-1000	CEMETERY LOT SALES	\$1,050.00	\$2,100.00	\$0.00	\$2,100.00	100%
101-366-1350	CONTRIBUTIONS/DUES	\$1,950.00	\$2,000.00	\$0.00	\$1,460.00	73%
101-366-1360	GRAVE OPENING PERMITS	\$1,800.00	\$600.00	\$0.00	\$450.00	75%
101-369-0000	OTHER MISCELLANEOUS REVENUE	\$0.00	\$100.00	\$0.00	\$0.00	0%
	CEMETERY FUND Revenue Total	\$4,800.00	\$5,000.00	\$0.00	\$4,218.68	84%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
101-569-00-0000	GREENWOOD CEMETERY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
101-569-30-3100	PROFESSIONAL SERVICES	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0%
101-569-30-4600	REPAIR & MAINTENANCE	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	\$72.30	\$200.00	\$0.00	\$61.37	\$138.63	31%
101-569-30-5200	OPERATING SUPPLIES	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	0%
	569 Total	\$72.30	\$1,000.00	\$0.00	\$61.37	\$938.63	6%
101-580-90-9999	CONTINGENCY	\$0.00	\$55,700.00	\$0.00	\$0.00	\$55,700.00	0%
CEMETERY FUND Expend Total		\$72.30	\$56,700.00	\$0.00	\$61.37	\$56,638.63	0%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
104-361-0000	INTEREST	\$271.54	\$0.00	\$0.00	\$2,003.78	0%
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	\$219,900.00	\$250,000.00	\$0.00	\$369,830.00	148%
104-382-0010	TRANSFER FROM GENERAL	\$156,812.00	\$185,870.00	\$0.00	\$185,870.00	100%
COMMUNITY REDEVELOPMENT Revenue Total		\$376,983.54	\$435,870.00	\$0.00	\$557,703.78	128%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
104-550-00-0000	COMM REDEVELOPMENT DEPT.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-10-1200	SALARIES	\$33,254.53	\$35,910.00	\$1,428.04	\$28,206.51	\$7,703.49	79%
104-550-10-1500	SICK LEAVE	\$1,379.11	\$0.00	\$75.16	\$524.14	-\$524.14	0%
104-550-10-1600	VACATION PAY	\$525.77	\$0.00	\$0.00	\$1,391.66	-\$1,391.66	0%
104-550-10-1800	HOLIDAY PAY	\$1,327.57	\$0.00	\$0.00	\$1,115.26	-\$1,115.26	0%
104-550-10-2100	FICA EXPENSE	\$2,791.17	\$2,750.00	\$115.00	\$2,389.58	\$360.42	87%
104-550-10-2200	RETIREMENT	\$4,982.43	\$3,890.00	\$179.03	\$3,429.06	\$460.94	88%
104-550-10-2300	LIFE & HEALTH INSURANCE	\$3,577.41	\$3,600.00	\$158.94	\$3,361.27	\$238.73	93%
104-550-30-3100	PROFESSIONAL SERVICES	\$0.00	\$70,000.00	\$0.00	\$5,125.00	\$64,875.00	7%
104-550-30-4000	TRAVEL & PER DIEM	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
104-550-30-4100	TELEPHONE EXPENSE	\$14.11	\$200.00	\$0.00	\$0.00	\$200.00	0%
104-550-30-4200	POSTAGE/TRANSPORTATION FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-30-4600	REPAIR & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-30-4900	MISC. EXPENSE & OTHER CURRENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-30-5100	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
104-550-30-5200	OPERATING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-30-5400	SUBSCRIPTIONS/DUES	\$175.00	\$175.00	\$0.00	\$175.00	\$0.00	100%
104-550-30-5500	TRAINING	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	0%
104-550-60-6330	FACADE IMPROVEMENT GRANT	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%
104-550-70-7301	ENTRANCE SIGNS TO CITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-70-7303	DEMOLITIONS	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%
104-550-70-7304	PAINTING GRANTS TO BUSINESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-70-7306	CODE ENFORCEMENT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-70-7307	MISC. OTHER PROJECTS	\$0.00	\$100,000.00	\$0.00	\$48,103.62	\$51,896.38	48%
104-550-70-7308	DOWNTOWN PARKING IMPROVEMENTS	\$0.00	\$140,000.00	\$0.00	\$76,940.45	\$63,059.55	55%
	550 Total	\$48,027.10	\$430,575.00	\$1,956.17	\$170,761.55	\$259,813.45	40%
104-580-90-9904	CONTINGENCY - CRA DISTRICT	\$0.00	\$659,295.00	\$0.00	\$0.00	\$659,295.00	0%
COMMUNITY REDEVELOPMENT Expend Total		\$48,027.10	\$1,089,870.00	\$1,956.17	\$170,761.55	\$919,108.45	16%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
105-361-0000	INTEREST	\$0.00	\$100.00	\$0.00	\$25.09	25%
105-369-0058	DONATIONS	\$2,530.72	\$15,000.00	\$0.00	\$14,622.00	97%
BAKER HOUSE Revenue Total		\$2,530.72	\$15,100.00	\$0.00	\$14,647.09	97%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
105-576-00-0000	BAKER HOUSE DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
105-576-30-4620	BAKER HOUSE OPERATIONS	\$128.24	\$15,000.00	\$0.00	\$103.38	\$14,896.62	1%
	576 Total	\$128.24	\$15,000.00	\$0.00	\$103.38	\$14,896.62	1%
105-580-90-9910	CONTINGENCY - BAKER HOUSE	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	0%
BAKER HOUSE Expend Total		\$128.24	\$27,600.00	\$0.00	\$103.38	\$27,496.62	0%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	0%
WILDWOOD AREA HISTORICAL ASSOCIATIO Expend Total		\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	0%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
107-341-3004	RECREATION IMPACT FEES	\$258,842.52	\$225,000.00	\$0.00	\$199,257.54	89%
107-361-0000	INTEREST	\$179.71	\$0.00	\$0.00	\$542.69	0%
107-389-5004	CASH FORWARD - P & R IMPACT FEE	\$0.00	\$80,000.00	\$0.00	\$0.00	0%
RECREATION IMPACT FEES Revenue Total		\$259,022.23	\$305,000.00	\$0.00	\$199,800.23	66%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
107-572-00-0000	RECREATION IMPACT FEES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
107-572-30-4900	MISC. EXPENSE & OTHER CURRENT	\$2.62	\$0.00	\$0.00	\$4.80	-\$4.80	0%
107-572-60-6100	CAP. IMPROVEMENT - LAND	\$620,060.76	\$0.00	\$0.00	\$0.00	\$0.00	0%
572 Total		\$620,063.38	\$0.00	\$0.00	\$4.80	-\$4.80	0%
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	\$0.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	0%
RECREATION IMPACT FEES Expend Total		\$620,063.38	\$305,000.00	\$0.00	\$4.80	\$304,995.20	0%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
108-341-3001	LAW ENFORCEMENT IMPACT FEES	\$1,342,321.32	\$1,100,000.00	\$0.00	\$1,153,027.90	105%
108-361-0000	INTEREST	\$94.21	\$0.00	\$0.00	\$113.81	0%
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	\$0.00	\$790,000.00	\$0.00	\$0.00	0%
LAW ENFORCEMENT IMPACT FEES Revenue Total		\$1,342,415.53	\$1,890,000.00	\$0.00	\$1,153,141.71	61%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	\$380.45	\$0.00	\$0.00	\$291.70	-\$291.70	0%
108-521-60-6400	CAP. IMPROVEMENT- MACHINERY & EQUIPMEN	\$197,749.99	\$315,000.00	\$0.00	\$215,588.32	\$99,411.68	68%
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN PAYMEN	\$532,080.00	\$412,800.00	\$0.00	\$412,800.00	\$0.00	100%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
	521 Total	\$730,210.44	\$727,800.00	\$0.00	\$628,680.02	\$99,119.98	86%
108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IMPACT F	\$0.00	\$1,162,200.00	\$0.00	\$0.00	\$1,162,200.00	0%
	LAW ENFORCEMENT IMPACT FEES Expend Total	\$730,210.44	\$1,890,000.00	\$0.00	\$628,680.02	\$1,261,319.98	33%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
301-500-00-0000	CAPITAL IMPROVEMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
301-513-60-6201	CITY HALL HVAC PROJECT	\$0.00	\$450,000.00	\$0.00	\$298,679.75	\$151,320.25	66%
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	\$0.00	\$500,000.00	\$0.00	\$43,672.26	\$456,327.74	9%
301-516-60-6302	CITY PARKING FACILITIES REHAB	\$0.00	\$20,000.00	\$0.00	\$6,751.45	\$13,248.55	34%
301-516-60-6303	CITY SIGN AT TRAILWINDS	\$0.00	\$165,000.00	\$0.00	\$171,231.00	-\$6,231.00	104%
	516 Total	\$0.00	\$685,000.00	\$0.00	\$221,654.71	\$463,345.29	32%
301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITION	\$0.00	\$100,000.00	\$0.00	\$2,547.17	\$97,452.83	3%
301-541-60-6201	PW BUILDING METAL ROOF REHAB	\$0.00	\$155,000.00	\$0.00	\$98,082.26	\$56,917.74	63%
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJECT	\$0.00	\$3,640,000.00	\$0.00	\$2,908,487.77	\$731,512.23	80%
301-541-60-6301	PLEASANTDALE REHAB	\$0.00	\$890,000.00	\$0.00	\$20,712.50	\$869,287.50	2%
301-541-60-6302	BARWICK REHAB	\$0.00	\$890,000.00	\$0.00	\$70,430.90	\$819,569.10	8%
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPROVEMENT	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%
301-541-60-6304	PW PARKING FACILITIES REHAB	\$0.00	\$19,500.00	\$0.00	\$18,898.35	\$601.65	97%
301-541-60-6305	PAVEMENT PRESERVATION PLAN	\$0.00	\$800,000.00	\$0.00	\$441,938.34	\$358,061.66	55%
301-541-60-6306	CLAY DRAIN ROAD DESIGN	\$0.00	\$337,500.00	\$0.00	\$26,500.00	\$311,000.00	8%
	541 Total	\$0.00	\$6,882,000.00	\$0.00	\$3,587,597.29	\$3,294,402.71	52%
301-572-60-6201	MLK PARK CONCESSION STAND/RESTROOMS	\$0.00	\$200,000.00	\$0.00	\$11,517.09	\$188,482.91	6%
301-572-60-6202	BAKER HOUSE RESTROOMS	\$0.00	\$100,000.00	\$0.00	\$36,987.38	\$63,012.62	37%
301-572-60-6203	LAKE DEATON RESTROOMS	\$0.00	\$150,000.00	\$0.00	\$109,499.41	\$40,500.59	73%
301-572-60-6204	MILLENNIUM PARK STORAGE BARN	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%
301-572-60-6301	LAKE DEATON PARKING FACILITIES REHAB	\$0.00	\$12,000.00	\$0.00	\$10,213.15	\$1,786.85	85%
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	\$0.00	\$2,638,000.00	\$0.00	\$85,785.00	\$2,552,215.00	3%
	572 Total	\$0.00	\$3,125,000.00	\$0.00	\$254,002.03	\$2,870,997.97	8%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
301-575-60-6301	COMMUNITY CENTER PARKING REHAB	\$0.00	\$23,000.00	\$0.00	\$21,834.35	\$1,165.65	95%
CAPITAL IMPROVEMENT FUND Expend Total		\$0.00	\$11,165,000.00	\$0.00	\$4,383,768.13	\$6,781,231.87	39%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
401-343-3100	WATER SALES-OPERATING INCOME	\$2,827,242.24	\$2,840,000.00	\$0.00	\$2,291,141.85	81%
401-343-3151	DEVELOPER OPERATIONAL REVENUE	\$230,000.00	\$0.00	\$0.00	\$0.00	0%
401-343-3500	WATER- METER INSTALLATIONS	\$221,276.81	\$40,000.00	\$0.00	\$105,169.78	263%
401-343-3510	WATER- OTHER (ON/OFF FEES)	\$39,983.80	\$30,000.00	\$0.00	\$27,845.00	93%
401-343-3520	WATER INCOME-OTHER	\$16,292.94	\$10,000.00	\$0.00	\$11,192.44	112%
401-343-3550	WATER UTILITY TAX	\$3.43	\$0.00	\$0.00	\$0.00	0%
401-343-4151	RE-ROUTE FEE	\$0.00	\$0.00	\$0.00	-\$28.75	0%
401-343-5100	SEWER OPERATING INCOME-BILLINGS	\$4,186,474.03	\$4,230,000.00	\$0.00	\$3,399,870.56	80%
401-343-5510	SEWER OTHER MISC	\$0.00	\$12,000.00	\$0.00	\$0.00	0%
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	\$16,715.50	\$12,000.00	\$0.00	\$13,150.50	110%
401-343-5520	TSS/COD WASTEWATER FEES	\$840,947.88	\$800,000.00	\$0.00	\$585,510.17	73%
401-343-6100	REUSE WATER OPERATIONS	\$73,205.80	\$50,000.00	\$0.00	\$82,770.00	166%
401-361-0000	INTEREST EARNINGS	\$6,143.65	\$5,000.00	\$0.00	\$23,101.13	462%
401-381-1007	TRANSFER FROM 2013 DEBT REFI CONST FUN	\$261,250.00	\$0.00	\$0.00	\$0.00	0%
401-381-1009	TRANSFER FROM WATER TIE FEE FUND	\$31.24	\$0.00	\$0.00	\$0.00	0%
401-381-1010	TRANSFER FROM SEWER TIE FEE FUND	\$2.50	\$0.00	\$0.00	\$0.00	0%
401-381-1011	TRANSFER FROM WATER SDC FUND	\$139,050.49	\$0.00	\$0.00	\$0.00	0%
401-381-1014	TRANSFER FROM SEWER SDC FUND	\$262,301.61	\$0.00	\$0.00	\$0.00	0%
UTILITY FUND Revenue Total		\$9,120,921.92	\$8,029,000.00	\$0.00	\$6,539,722.68	81%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-530-10-1200	SALARIES	\$142,215.81	\$147,580.00	\$5,125.14	\$106,477.17	\$41,102.83	72%
401-530-10-1300	OVERTIME	\$10.07	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-530-10-1500	SICK LEAVE	\$9,745.40	\$0.00	\$541.11	\$5,089.07	-\$5,089.07	0%
401-530-10-1600	VACATION PAY	\$6,110.71	\$0.00	\$132.67	\$6,901.29	-\$6,901.29	0%
401-530-10-1800	HOLIDAY PAY	\$5,809.05	\$0.00	\$0.00	\$4,845.85	-\$4,845.85	0%
401-530-10-2100	FICA EXPENSE	\$11,088.63	\$11,370.00	\$442.84	\$9,416.75	\$1,953.25	83%
401-530-10-2200	RETIREMENT	\$14,823.70	\$15,930.00	\$690.64	\$13,548.81	\$2,381.19	85%
401-530-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$45.00	-\$45.00	0%
401-530-10-2300	LIFE & HEALTH INSURANCE	\$34,462.49	\$30,480.00	\$1,209.25	\$26,484.25	\$3,995.75	87%
401-530-10-2500	UNEMPLOYMENT COMPENSATION	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0%
401-530-10-2600	WORKERS COMPENSATION INSURANCE	\$825.70	\$1,000.00	\$0.00	\$893.14	\$106.86	89%
401-530-30-3100	PROFESSIONAL SERVICES	\$4,263.78	\$1,000.00	\$0.00	\$772.50	\$227.50	77%
401-530-30-3200	ACCOUNTING & AUDITING FEES	\$18,000.00	\$15,000.00	\$0.00	\$18,500.00	-\$3,500.00	123%
401-530-30-3400	OTHER CONTRACTUAL SERVICES	\$15,836.37	\$22,120.00	\$41.00	\$8,368.80	\$13,751.20	38%
401-530-30-4000	TRAVEL & PER DIEM	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%
401-530-30-4100	TELEPHONE EXPENSE	\$5,442.66	\$2,300.00	\$0.00	\$3,550.31	-\$1,250.31	154%
401-530-30-4110	IT LICENSING / EQUIPMENT	\$6,523.23	\$26,300.00	\$0.00	\$15,670.73	\$10,629.27	60%
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	\$23,762.80	\$30,000.00	\$0.00	\$21,540.89	\$8,459.11	72%
401-530-30-4300	UTILITIES EXPENSE	\$8,655.07	\$9,800.00	\$0.00	\$12,135.51	-\$2,335.51	124%
401-530-30-4400	RENTAL & LEASING	\$2,902.97	\$3,100.00	\$0.00	\$2,402.87	\$697.13	78%
401-530-30-4500	GENERAL INSURANCE	\$106,249.00	\$145,000.00	\$0.00	\$144,677.50	\$322.50	100%
401-530-30-4600	REPAIR & MAINTENANCE	\$15,286.01	\$18,100.00	\$0.00	\$7,662.34	\$10,437.66	42%
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	\$14,607.43	\$15,000.00	\$0.00	\$13,694.29	\$1,305.71	91%
401-530-30-5100	OFFICE SUPPLIES	\$811.47	\$2,500.00	\$0.00	\$625.27	\$1,874.73	25%
401-530-30-5200	OPERATING SUPPLIES	\$3,330.16	\$4,200.00	\$0.00	\$3,379.04	\$820.96	80%
401-530-30-5400	SUBSCRIPTIONS/DUES	\$37.50	\$500.00	\$0.00	\$37.50	\$462.50	8%
401-530-30-5500	TRAINING	\$702.00	\$3,000.00	\$0.00	\$2,808.00	\$192.00	94%
401-530-60-6300	CAPITAL IMPROVEMENT-OTHER	\$11,520.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	530 Total	\$463,022.01	\$507,780.00	\$8,182.65	\$429,526.88	\$78,253.12	85%
401-533-00-0000	WATER DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-533-10-1200	SALARIES	\$483,843.54	\$692,220.00	\$23,466.83	\$465,247.74	\$226,972.26	67%
401-533-10-1250	ON CALL	\$7,800.00	\$7,800.00	\$300.00	\$6,750.00	\$1,050.00	87%
401-533-10-1300	OVERTIME	\$9,996.72	\$20,000.00	\$471.67	\$5,751.78	\$14,248.22	29%
401-533-10-1500	SICK LEAVE	\$14,909.29	\$0.00	\$865.94	\$15,287.93	-\$15,287.93	0%
401-533-10-1600	VACATION PAY	\$29,671.04	\$0.00	\$1,605.86	\$24,097.45	-\$24,097.45	0%
401-533-10-1800	HOLIDAY PAY	\$18,383.27	\$0.00	\$0.00	\$19,048.36	-\$19,048.36	0%
401-533-10-1820	HOLIDAY PREMIUM	\$3,387.04	\$5,000.00	\$0.00	\$2,797.11	\$2,202.89	56%
401-533-10-2100	FICA EXPENSE	\$43,451.31	\$55,470.00	\$2,043.32	\$41,231.67	\$14,238.33	74%
401-533-10-2200	RETIREMENT	-\$53,195.44	\$78,450.00	\$3,181.17	\$59,274.63	\$19,175.37	76%
401-533-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$162.00	-\$162.00	0%
401-533-10-2300	LIFE & HEALTH INSURANCE	\$85,605.52	\$121,920.00	\$4,053.55	\$78,159.65	\$43,760.35	64%
401-533-10-2500	UNEMPLOYMENT COMPENSATION	\$695.90	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%
401-533-10-2600	WORKERS COMPENSATION INSURANCE	\$12,386.27	\$15,000.00	\$0.00	\$13,396.92	\$1,603.08	89%
401-533-30-3100	PROFESSIONAL SERVICES	\$41,045.81	\$125,000.00	\$0.00	\$100,933.60	\$24,066.40	81%
401-533-30-3400	OTHER CONTRACTUAL SERVICES	\$48,196.61	\$133,000.00	\$0.00	\$40,798.88	\$92,201.12	31%
401-533-30-3450	CLOTHING AND UNIFORMS	\$7,203.34	\$11,000.00	\$0.00	\$4,294.41	\$6,705.59	39%
401-533-30-4000	TRAVEL & PER DIEM	\$4,338.71	\$4,500.00	\$0.00	\$2,173.95	\$2,326.05	48%
401-533-30-4100	TELEPHONE EXPENSE	\$33,834.29	\$30,000.00	\$85.46	\$24,253.66	\$5,746.34	81%
401-533-30-4110	IT LICENSING / EQUIPMENT	\$9,594.34	\$44,500.00	\$0.00	\$9,531.75	\$34,968.25	21%
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	\$1,357.21	\$1,500.00	\$0.00	\$2,029.70	-\$529.70	135%
401-533-30-4300	UTILITIES EXPENSE	\$118,782.93	\$120,000.00	\$0.00	\$102,648.13	\$17,351.87	86%
401-533-30-4400	RENTAL & LEASING	\$9,381.15	\$9,000.00	\$0.00	\$6,642.70	\$2,357.30	74%
401-533-30-4600	REPAIR & MAINTENANCE	\$84,920.77	\$80,000.00	\$0.00	\$139,411.58	-\$59,411.58	174%
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	\$4,956.05	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%
401-533-30-4960	BOOT ALLOWANCE	\$349.54	\$1,750.00	\$0.00	\$849.79	\$900.21	49%
401-533-30-5100	OFFICE SUPPLIES	\$3,409.89	\$4,000.00	-\$3.40	\$3,502.38	\$497.62	88%
401-533-30-5200	OPERATING SUPPLIES	\$244,870.47	\$227,000.00	\$90.64	\$248,825.97	-\$21,825.97	110%
401-533-30-5250	FUEL EXPENSE	\$33,988.43	\$25,000.00	\$0.00	\$36,697.19	-\$11,697.19	147%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-533-30-5260	CHEMICALS	\$141,438.72	\$175,000.00	\$412.68	\$160,482.31	\$14,517.69	92%
401-533-30-5270	LABORATORY SAMPLES	\$17,165.00	\$50,000.00	\$0.00	\$11,570.00	\$38,430.00	23%
401-533-30-5400	SUBSCRIPTIONS/DUES	\$6,073.96	\$12,000.00	\$0.00	\$5,255.00	\$6,745.00	44%
401-533-30-5500	TRAINING	\$3,814.52	\$7,600.00	\$0.00	\$2,493.09	\$5,106.91	33%
401-533-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$0.00	\$168,000.00	\$0.00	\$109,689.00	\$58,311.00	65%
401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	\$70,508.64	\$190,000.00	\$0.00	\$72,008.80	\$117,991.20	38%
401-533-60-6301	METER CHANGE OUT PROGRAM	\$99,889.04	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0%
401-533-60-6350	LOOP/UPGRADE WATER MAINS	\$120,146.08	\$500,000.00	\$0.00	\$122,750.39	\$377,249.61	25%
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	\$4,370.98	\$152,350.00	\$0.00	\$126,161.47	\$26,188.53	83%
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	\$0.00	\$17,730.00	\$0.00	\$0.00	\$17,730.00	0%
401-533-60-6691	LEASE PURCHASE INTEREST PMT	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	0%
401-533-70-7310	CR 468 UPGRADE COLEMAN/FENNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-533-70-7319	CR 209 WATER MAIN EXTENSION	\$0.00	\$1,500,000.00	\$0.00	\$644,441.56	\$855,558.44	43%
533 Total		\$1,766,570.94	\$4,698,660.00	\$36,573.72	\$2,708,650.55	\$1,990,009.45	58%
401-535-00-0000	WASTEWATER DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-535-10-1200	SALARIES	\$649,725.71	\$885,400.00	\$25,919.40	\$574,865.91	\$310,534.09	65%
401-535-10-1250	ON CALL	\$7,875.00	\$11,700.00	\$300.00	\$9,375.00	\$2,325.00	80%
401-535-10-1300	OVERTIME	\$9,549.87	\$20,000.00	\$796.46	\$8,204.45	\$11,795.55	41%
401-535-10-1500	SICK LEAVE	\$52,133.54	\$0.00	\$1,175.18	\$39,337.86	-\$39,337.86	0%
401-535-10-1600	VACATION PAY	\$42,603.20	\$0.00	\$1,038.60	\$41,694.67	-\$41,694.67	0%
401-535-10-1800	HOLIDAY PAY	\$25,316.85	\$0.00	\$0.00	\$23,691.02	-\$23,691.02	0%
401-535-10-1820	HOLIDAY PREMIUM	\$7,360.52	\$9,000.00	\$0.00	\$6,919.95	\$2,080.05	77%
401-535-10-2100	FICA EXPENSE	\$61,222.47	\$70,850.00	\$2,236.09	\$54,491.16	\$16,358.84	77%
401-535-10-2200	RETIREMENT	\$84,882.47	\$100,210.00	\$3,593.78	\$79,961.37	\$20,248.63	80%
401-535-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$139.50	-\$139.50	0%
401-535-10-2300	LIFE & HEALTH INSURANCE	\$111,188.29	\$144,780.00	\$4,720.35	\$107,068.23	\$37,711.77	74%
401-535-10-2500	UNEMPLOYMENT COMPENSATION	\$5,848.70	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%
401-535-10-2600	WORKERS COMPENSATION INSURANCE	\$24,772.64	\$30,000.00	\$0.00	\$26,793.74	\$3,206.26	89%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022

11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-535-30-3100	PROFESSIONAL SERVICES	\$55,239.01	\$150,000.00	\$0.00	\$62,770.10	\$87,229.90	42%
401-535-30-3400	OTHER CONTRACTUAL SERVICES	\$60,457.78	\$125,000.00	\$0.00	\$43,132.09	\$81,867.91	35%
401-535-30-3450	CLOTHING AND UNIFORMS	\$7,484.72	\$11,000.00	\$0.00	\$6,177.24	\$4,822.76	56%
401-535-30-4000	TRAVEL & PER DIEM	\$1,780.71	\$4,500.00	\$0.00	-\$998.89	\$5,498.89	-22%
401-535-30-4100	TELEPHONE EXPENSE	\$12,733.14	\$19,040.00	\$0.00	\$10,674.35	\$8,365.65	56%
401-535-30-4110	IT LICENSING / EQUIPMENT	\$14,991.43	\$45,100.00	\$0.00	\$18,741.98	\$26,358.02	42%
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	\$203.88	\$1,500.00	\$0.00	\$389.97	\$1,110.03	26%
401-535-30-4300	UTILITIES EXPENSE	\$267,478.26	\$250,000.00	\$0.00	\$245,546.24	\$4,453.76	98%
401-535-30-4400	RENTAL & LEASING	\$1,621.81	\$2,000.00	\$8.00	\$2,385.42	-\$385.42	119%
401-535-30-4600	REPAIR & MAINTENANCE	\$234,472.68	\$175,000.00	\$42.99	\$293,331.75	-\$118,331.75	168%
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	\$2,550.00	\$5,000.00	\$0.00	\$1,740.11	\$3,259.89	35%
401-535-30-4940	LANDFILL DISPOSAL FEES	\$60,911.36	\$96,000.00	\$0.00	\$68,707.33	\$27,292.67	72%
401-535-30-4960	BOOT ALLOWANCE	\$390.94	\$2,800.00	\$0.00	\$540.71	\$2,259.29	19%
401-535-30-5100	OFFICE SUPPLIES	\$3,620.31	\$4,000.00	\$172.66	\$3,628.30	\$371.70	91%
401-535-30-5200	OPERATING SUPPLIES	\$117,989.35	\$100,000.00	\$210.80	\$143,763.81	-\$43,763.81	144%
401-535-30-5250	FUEL EXPENSE	\$31,870.11	\$30,000.00	\$0.00	\$26,653.12	\$3,346.88	89%
401-535-30-5260	CHEMICALS	\$75,149.12	\$90,000.00	\$202.00	\$73,614.14	\$16,385.86	82%
401-535-30-5270	LABORATORY SAMPLES	\$50,472.38	\$55,000.00	\$463.54	\$33,741.42	\$21,258.58	61%
401-535-30-5400	SUBSCRIPTIONS/DUES	\$1,471.13	\$4,000.00	\$0.00	\$370.00	\$3,630.00	9%
401-535-30-5500	TRAINING	\$2,996.00	\$7,600.00	\$0.00	\$845.00	\$6,755.00	11%
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$0.00	\$6,000.00	\$0.00	\$6,830.00	-\$830.00	114%
401-535-60-6250	LIFT STATION UPGRADES	\$331,041.52	\$268,400.00	\$0.00	\$33,500.00	\$234,900.00	12%
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	\$0.00	\$331,420.00	\$0.00	\$256,795.64	\$74,624.36	77%
401-535-60-6310	MILLENNIUM PARK PROJECT	\$0.00	\$250,000.00	\$0.00	\$81,925.00	\$168,075.00	33%
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	\$0.00	\$315,940.00	\$0.00	\$33,499.00	\$282,441.00	11%
401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLACEMEN	\$162,260.14	\$500,000.00	\$0.00	\$57,664.80	\$442,335.20	12%
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	\$0.00	\$71,500.00	\$0.00	\$71,491.17	\$8.83	100%
401-535-60-6691	LEASE PURCHASE INTEREST PMT	\$17,008.74	\$13,200.00	\$0.00	\$13,107.50	\$92.50	99%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	\$0.00	\$1,500,000.00	\$0.00	\$442,782.25	\$1,057,217.75	30%
401-535-70-7302	BUENA VISTA FORCEMAIN	\$77.50	\$350,000.00	\$0.00	\$0.00	\$350,000.00	0%
401-535-70-7303	WILDWOOD ESTATES LS	\$0.00	\$400,000.00	\$0.00	\$42,186.00	\$357,814.00	11%
	535 Total	\$2,596,751.28	\$6,458,440.00	\$40,879.85	\$3,048,078.41	\$3,410,361.59	47%
401-580-90-0000	CONTINGENCY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-580-90-9912	CONTIN- WATER SEWER-REFUSE	\$0.00	\$4,014,630.00	\$0.00	\$0.00	\$4,014,630.00	0%
	580 Total	\$0.00	\$4,014,630.00	\$0.00	\$0.00	\$4,014,630.00	0%
401-582-00-0000	DEBT SERVICE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-582-30-5900	DEPRECIATION	\$2,439,861.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-582-30-5920	BAD DEBT EXPENSE	\$153,263.39	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURCHASE	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	100%
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	\$0.00	\$333,850.00	\$0.00	\$166,051.54	\$167,798.46	50%
401-582-70-7104	DEBT SRV-PRINCIPAL-2013 REFINANCE	\$0.00	\$274,000.00	\$0.00	\$274,000.00	\$0.00	100%
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (BB&T)	\$0.00	\$105,050.00	\$0.00	\$105,048.62	\$1.38	100%
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	\$88,872.97	\$46,100.00	\$0.00	\$23,905.90	\$22,194.10	52%
401-582-70-7205	DEBT SVC.-INTEREST-2013 REFINANCE	\$11,508.90	\$2,320.00	\$0.00	\$2,315.30	\$4.70	100%
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTAL (BBT)	\$15,776.82	\$29,600.00	\$0.00	\$29,566.42	\$33.58	100%
	582 Total	\$2,709,283.08	\$960,920.00	\$0.00	\$770,887.78	\$190,032.22	80%
UTILITY FUND Expend Total		\$7,535,627.31	\$16,640,430.00	\$85,636.22	\$6,957,143.62	\$9,683,286.38	42%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
402-334-3102	STATE APPROPRIATION - CR 209 WATER MAIN	\$118,750.00	\$0.00	\$0.00	\$197,033.60	0%
402-361-0000	INTEREST	\$253.20	\$1,000.00	\$0.00	\$5,177.72	518%
CAPITAL PROJECTS (LOAN/GRANT) Revenue Total		\$119,003.20	\$1,000.00	\$0.00	\$202,211.32	20,221%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
402-536-70-7350	CR 209 WATER MAIN EXTENSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
402-536-70-7351	CR 501 WTP UPGRADES CONSTRUCTION	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
402-536-70-7352	MILLENNIUM PARK REUSE PROJECT	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	0%
	536 Total	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	0%
402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	0%
402-581-90-9101	TRANSFER TO W/S REVENUE FUND	\$261,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CAPITAL PROJECTS (LOAN/GRANT) Expend Total		\$261,250.00	\$6,290,000.00	\$0.00	\$0.00	\$6,290,000.00	0%

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
403-361-0000	INTEREST EARNINGS	\$20.09	\$145.00	\$0.00	\$141.95	98%
INDUSTRIAL FUND Revenue Total		\$20.09	\$145.00	\$0.00	\$141.95	98%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
403-552-00-0000	INDUSTRIAL PARK:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
403-552-30-3100	PROFESSIONAL SERVICES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%
403-552-30-4900	MISC. EXPENSE & OTHER CURRENT	\$0.00	\$0.00	\$0.00	\$13.19	-\$13.19	0%
403-552-30-4980	DEPRECIATION EXPENSE	\$6,607.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	552 Total	\$6,607.00	\$1,000.00	\$0.00	\$13.19	\$986.81	1%
403-580-90-9999	CONTINGENCY	\$0.00	\$71,545.00	\$0.00	\$0.00	\$71,545.00	0%
403-581-00-0000	INDUSTRIAL PARK:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
403-581-00-0100	TRANSFER TO GENERAL FUND	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	100%
	581 Total	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	100%
INDUSTRIAL FUND Expend Total		\$16,607.00	\$82,545.00	\$0.00	\$10,013.19	\$72,531.81	12%

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
404-343-3501	WATER SYSTEM CONNECTION FEES	\$40,813.56	\$15,000.00	\$0.00	\$7,412.21	49%
404-361-0000	INTEREST	\$47.95	\$0.00	\$0.00	\$37.05	0%
WATER CONNECTION FEES Revenue Total		\$40,861.51	\$15,000.00	\$0.00	\$7,449.26	50%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
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CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	\$1,114.39	\$0.00	\$0.00	\$271.58	-\$271.58	0%
404-533-70-7351	CR 501 IRON FILTRATION PLANT UPGRADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
404-533-70-7352	ASHLEY WTP PROJECT	\$0.00	\$380,000.00	\$0.00	\$11,860.87	\$368,139.13	3%
	533 Total	\$1,114.39	\$380,000.00	\$0.00	\$12,132.45	\$367,867.55	3%
404-580-90-9909	CONTINGENCY - WATER CONNECTION FEES	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	0%
	WATER CONNECTION FEES Expend Total	\$1,114.39	\$515,000.00	\$0.00	\$12,132.45	\$502,867.55	2%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
405-533-30-4900	MISC. EXPENSE & OTHER CURRENT	\$7.35	\$0.00	\$0.00	\$0.00	\$0.00	0%
405-533-70-7338	CR 468 UPGRADE - COLEMAN/FINNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	533 Total	\$7.35	\$0.00	\$0.00	\$0.00	\$0.00	0%
405-580-90-9908	CONTINGENCY - WATER TIE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
405-581-90-9101	TRANSFER TO W/S FUND	\$31.24	\$0.00	\$0.00	\$0.00	\$0.00	0%
	WATER TIE FEES Expend Total	\$38.59	\$0.00	\$0.00	\$0.00	\$0.00	0%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
406-343-5500	SEWER TAP CONNECTION FEES	\$86,622.75	\$15,000.00	\$0.00	\$15,731.69	105%
406-361-0000	INTEREST	\$34.16	\$0.00	\$0.00	\$28.57	0%
	WASTEWATER CONNECTION FEES Revenue Total	\$86,656.91	\$15,000.00	\$0.00	\$15,760.26	105%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
406-535-00-0000	SEWER TAP CONNECTION FEES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	\$364.50	\$0.00	\$0.00	\$271.20	-\$271.20	0%
406-535-60-6392	WWTF CLARIFIER DEMO/CONSTRUCTION-DES	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0%
406-535-60-6393	WILDWOOD ESTATES LS	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	0%
	535 Total	\$364.50	\$320,000.00	\$0.00	\$271.20	\$319,728.80	0%
406-580-90-5006	CONTINGENCY - WASTEWATER CONNECTION	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0%
	WASTEWATER CONNECTION FEES Expend Total	\$364.50	\$400,000.00	\$0.00	\$271.20	\$399,728.80	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
407-361-0000	INTEREST	\$27.00	\$0.00	\$0.00	\$0.00	0%
WASTEWATER TIE FEES Revenue Total		\$27.00	\$0.00	\$0.00	\$0.00	0%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
407-535-00-0000	WASTEWATER TIE FEES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
407-535-30-3401	DEVELOPER REIMBURSEMENTS	\$98,983.82	\$0.00	\$0.00	\$0.00	\$0.00	0%
	535 Total	\$98,983.82	\$0.00	\$0.00	\$0.00	\$0.00	0%
407-580-90-5004	CONTINGENCY - WASTEWATER TIE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
407-581-90-9101	TRANSFER TO W/S FUND	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	0%
WASTEWATER TIE FEES Expend Total		\$98,986.32	\$0.00	\$0.00	\$0.00	\$0.00	0%

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
408-343-3560	WATER SDC FEES	\$1,554,154.24	\$1,500,000.00	\$0.00	\$1,439,487.30	96%
408-361-0000	INTEREST EARNED	\$188.26	\$100.00	\$0.00	\$219.28	219%
WATER SDC FEES Revenue Total		\$1,554,342.50	\$1,500,100.00	\$0.00	\$1,439,706.58	96%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
408-533-30-3401	DEVELOPER REIMBURSEMENTS	\$487,606.40	\$0.00	\$0.00	\$0.00	\$0.00	0%
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	\$92,830.75	\$0.00	\$0.00	\$283.98	-\$283.98	0%
408-533-70-7351	CR 501 IRON FILTRATION PLANT UPGRADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
408-533-70-7352	ASHLEY WTP UPGRADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
408-533-70-7353	US 301/SR 44 UTILITY RELOCATION	\$15,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0%
	533 Total	\$595,437.15	\$150,000.00	\$0.00	\$283.98	\$149,716.02	0%
408-580-90-9914	CONTINGENCY - WATER SDC FUND	\$0.00	\$3,629,450.00	\$0.00	\$0.00	\$3,629,450.00	0%
408-581-90-9101	TRANSFER TO W/S FUND	\$139,050.49	\$0.00	\$0.00	\$0.00	\$0.00	0%
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	\$0.00	\$219,100.00	\$0.00	\$219,080.26	\$19.74	100%
408-582-70-7207	SRF INTEREST - OXFORD WTP	\$38,728.11	\$36,950.00	\$0.00	\$36,949.34	\$0.66	100%
	582 Total	\$38,728.11	\$256,050.00	\$0.00	\$256,029.60	\$20.40	100%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
	WATER SDC FEES Expend Total	\$773,215.75	\$4,035,500.00	\$0.00	\$256,313.58	\$3,779,186.42	6%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
409-343-5560	WASTEWATER SDC FEES	\$2,704,699.33	\$2,500,000.00	\$0.00	\$2,545,987.05	102%
409-361-0000	INTEREST EARNED	\$340.85	\$100.00	\$0.00	\$442.60	443%
	WASTEWATER SDC FEES Revenue Total	\$2,705,040.18	\$2,500,100.00	\$0.00	\$2,546,429.65	102%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
409-535-30-3401	DEVELOPER REIMBURSEMENTS	\$691,206.94	\$0.00	\$0.00	\$0.00	\$0.00	0%
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	\$379.98	\$0.00	\$0.00	\$287.85	-\$287.85	0%
409-535-70-7345	SR 44 FORCEMAIN PROJECT	-\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
409-535-70-7346	WWTP FACILITY PLAN	\$0.00	\$0.00	\$0.00	\$102,306.25	-\$102,306.25	0%
409-535-70-7349	MISC CAPACITY IMPROVEMENTS	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0%
409-535-70-7354	CONTINENTAL COUNTRY CLUB DECOMMISSIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
409-535-70-7355	BRIDGE CROSSING PROJECT	\$0.00	\$215,000.00	\$0.00	\$32,760.00	\$182,240.00	15%
409-535-70-7356	WWTF BIOSOLIDS IMPROVEMENTS-DESIGN	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	0%
	535 Total	\$691,508.92	\$740,000.00	\$0.00	\$135,354.10	\$604,645.90	18%
409-580-90-9915	CONTINGENCY - WASTEWATER SDC FUND	\$0.00	\$5,884,505.00	\$0.00	\$0.00	\$5,884,505.00	0%
409-581-90-9101	TRANSFER TO W/S REVENUE FUND	\$262,301.61	\$0.00	\$0.00	\$0.00	\$0.00	0%
409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DESIGN PF	\$0.00	\$4,355.00	\$0.00	\$2,150.57	\$2,204.43	49%
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTION PRIN	\$0.00	\$69,770.00	\$0.00	\$69,767.37	\$2.63	100%
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CONSTRU	\$372.37	\$355.00	\$0.00	\$351.43	\$3.57	99%
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FORCEMAIL	\$1,218.04	\$1,115.00	\$0.00	\$582.54	\$532.46	52%
	582 Total	\$1,590.41	\$75,595.00	\$0.00	\$72,851.91	\$2,743.09	96%
	WASTEWATER SDC FEES Expend Total	\$955,400.94	\$6,700,100.00	\$0.00	\$208,206.01	\$6,491,893.99	3%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
601-351-2000	CONFISCATED PROPERTY	\$0.00	\$1,500.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 8 2022

8/3/2022
11:04 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
601-361-0000	INTEREST	\$0.12	\$10.00	\$0.00	\$75.87	759%
LAW ENFORCEMENT FUND Revenue Total		\$0.12	\$1,510.00	\$0.00	\$75.87	5%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
601-521-00-0000	LAW ENFORCEMENT TRUST:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
601-521-30-4900	MISC. EXPENSE & OTHER CURRENT	\$45.11	\$0.00	\$0.00	\$36.22	-\$36.22	0%
	521 Total	\$45.11	\$0.00	\$0.00	\$36.22	-\$36.22	0%
601-580-90-9999	CONTINGENCY	\$0.00	\$52,710.00	\$0.00	\$0.00	\$52,710.00	0%
LAW ENFORCEMENT FUND Expend Total		\$45.11	\$52,710.00	\$0.00	\$36.22	\$52,673.78	0%

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: SP 2109-002 McDonald's at Business Park 44

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

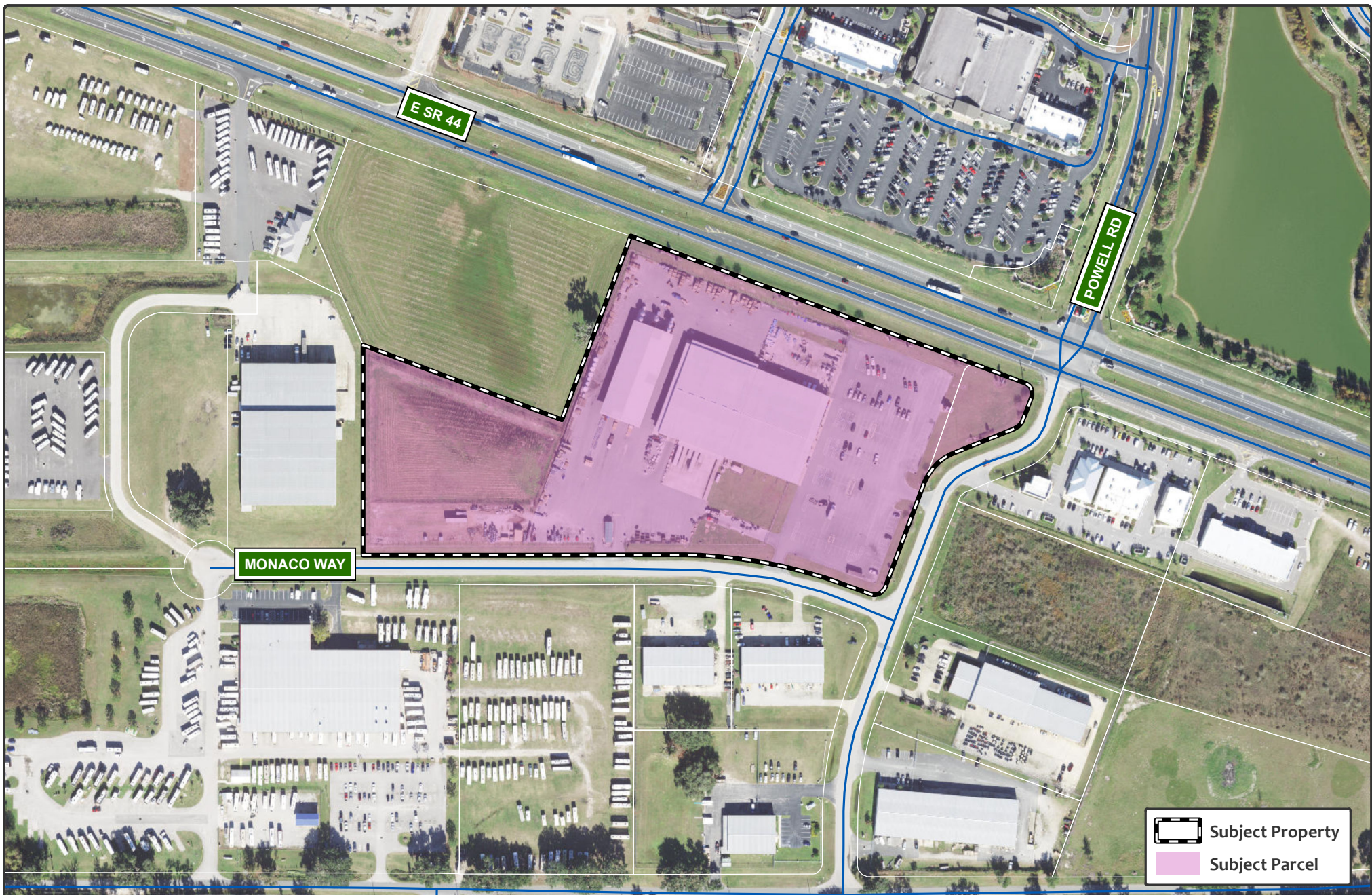
CASE NUMBER	SP 2109-002 McDonald's at Business Park 44
PARCEL NUMBERS	G17A002 & G17A004
ACREAGE	1.18 +/-
PROPERTY LOCATION	Subject property is generally located at the southwest intersection of Signature Drive and SR 44.
OWNER	BW 44 Signature LLC
APPLICATION	McDonald's USA LLC

The applicant is seeking approval from the City Commission, for the construction of a 4,444 square foot McDonald's.

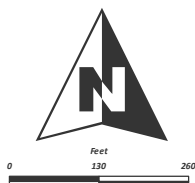
DATED: 08/02/2022



Terri O'Neal
Planner II, Development Services



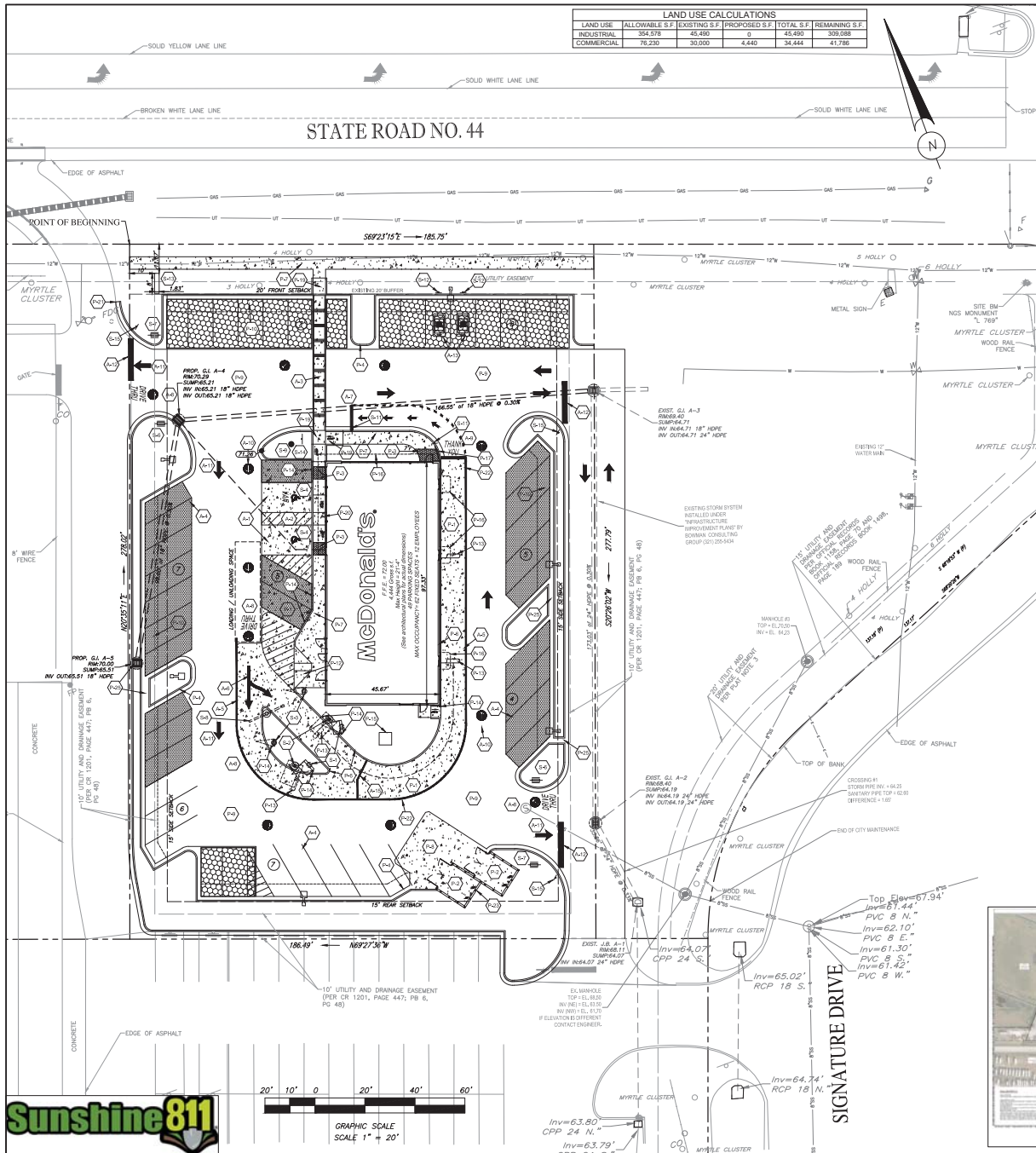
**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



SP 2109-002 **MCDONALD'S AT BUSINESS PARK ON E SR 44**

PARCELS G17A002 & G17A004

MAP 1B
LOCATION
MAP
SEPTEMBER
2021



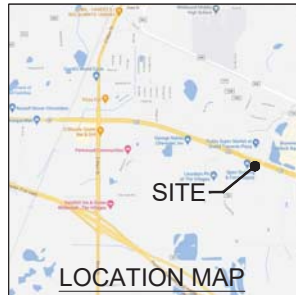
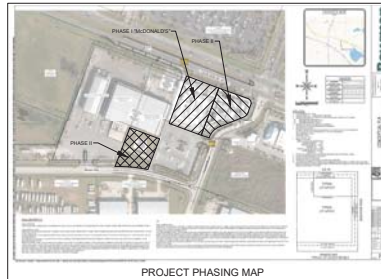
LAND USE CALCULATIONS					
LAND USE	ALLOWABLE S.F.	EXISTING S.F.	PROPOSED S.F.	TOTAL S.F.	REMAINING S.F.
INDUSTRIAL	154,519	42,488	0	42,488	112,031
COMMERCIAL	76,230	30,000	4,440	34,440	41,790

SITE PLAN LEGEND	
NOTE: NOT ALL ITEMS ILLUSTRATED BY THIS PLAN. SEE SPECIFICATIONS FOR DETAILS.	
	DIGITAL MENU BOARD (REFER TO STRUCTURAL PLANS FOR FOUNDATION DETAILS)
	SPRING BOARD CANOPY (REFER TO STRUCTURAL PLANS FOR FOUNDATION DETAILS)
	DIGITAL PRESALE BOARD
	FOOT SIGN (REFER TO STRUCTURAL PLANS FOR FOUNDATION DETAILS)
	"WELCOME" SIGN (REFER TO STRUCTURAL PLANS FOR FOUNDATION DETAILS)
	"THANK YOU" SIGN (REFER TO STRUCTURAL PLANS FOR FOUNDATION DETAILS)
	DOUBLE GATEWAY SIGN (REFER TO STRUCTURAL PLANS FOR FOUNDATION DETAILS)
	OPTIONAL 30' FLAG POLE - ALUMINUM FINISH POLE AND FLAG (REFER TO STRUCTURAL PLANS FOR FOUNDATION DETAILS)
	COOP HOUSE
	MOBILE ORDER SIGN
	PROPOSED 16' S.F. - IF MONUMENT SIGN (PERMITTED BY OTHERS)
	STOP SIGN

STRIPING LEGEND	
	4" YELLOW DRIVE-THRU STRIPE PAINTED ON ASPHALT FROM EDGE OF CONCRETE
	DOUBLE YELLOW ARROW (REFER TO SITE DETAILS SHEET FOR DETAILS)
	4" YELLOW ARROW (REFER TO SITE DETAILS SHEET FOR DETAILS)
	"DRIVE THRU" W YELLOW DIRECTIONAL ARROW PAINTED MARKING
	PARKING LOT ARROWS @ 40' - 60' (SEE DETAIL SHEET FOR DETAILS)
	INGRESS / EGRESS ARROWS (REFER TO SITE DETAILS SHEET FOR DETAILS)
	24" STOP BAR
	MOBILE ORDER PAVEMENT MARKING
	MERGE POINT STRIPING (REFER TO DRIVE THRU DETAILS SHEET FOR PLACEMENT DETAILS)

STANDARD CURB, GUTTER, SIDEWALKS AND PAVING ON SITE	
	CONCRETE CURB AND GUTTER (REFER TO STRUCTURAL PLANS AND SOILS REPORT SPECIFICATIONS AND RECOMMENDATIONS)
	PAVED SIDEWALK (REFER TO SITE DETAILS SHEET FOR DETAILS)
	24" CURB & GUTTER (REFER TO SITE DETAILS SHEET FOR DETAILS)
	4" CURB (REFER TO SITE DETAILS SHEET FOR DETAILS)
	CONCRETE SIDEWALK (REFER TO SITE DETAILS SHEET FOR DETAILS)
	CONCRETE TRASH APRON (REFER TO TRASH CANAL DETAILS SHEET AND SOILS REPORT SPECIFICATIONS AND RECOMMENDATIONS)
	ASPHALT PAVING (REFER TO SOILS REPORT SPECIFICATIONS AND RECOMMENDATIONS)
	2" OPTIONAL CONCRETE CURB (REFER TO SOILS REPORT SPECIFICATIONS AND RECOMMENDATIONS)
	DELIVERY RAMP
	DETECTOR LOOP (REFER TO DRIVE THRU DETAILS SHEET FOR DETAILS)
	4" BOLLARD (REFER TO SITE DETAILS SHEET FOR DETAILS)
	CONCRETE TRANSFER APRON (COORDINATE EXACT SIZE AND EXACT LOCATION REQUIREMENTS WITH LOCAL POWER SERVICE PROVIDER)
	TRELLIS OVERHANG (REFER TO ARCHITECTURAL PLANS FOR DETAILS)
	6" GUARD RAIL (REFER TO ADA DETAILS SHEET FOR DETAILS)
	TYPE B HIC RAMP (REFER TO ADA DETAILS SHEET FOR DETAILS)
	TYPE B HIC RAMP (REFER TO ADA DETAILS SHEET FOR DETAILS)
	EXTENTS OF CURB & GUTTER AND/OR ASPHALT PAVING TO EXISTING AT THIS POINT
	TRANSITION FROM ASPHALT TO CONCRETE (SEE SITE DETAILS SHEET FOR DETAILS)
	DUMPSTER ENCLOSURE (REFER TO STRUCTURAL PLANS FOR DETAILS)
	EXTERIOR FINISH TO MATCH BUILDING
	CONCRETE DRAINAGE FLUME (SEE SITE DETAILS SHEET FOR DETAILS)
	PROTECT ALL OFF-SITE PAVING (CURBING TO REMAIN FROM CHIPPING OR BREAKING DURING CONSTRUCTION, PATCH & REPAIR EXISTING PAVES DAMAGED DURING CONSTRUCTION AT NO COST TO THE OWNER)

PLAN APPROVAL	
SIGNATURE (2 REQUIRED)	DATE
REGIONAL MANAGER	
REGIONAL DEV. DIRECTOR	
REGIONAL CONSTRUCTION MGR.	
REGIONAL REAL ESTATE MGR.	
AREA CONSTRUCTION MGR.	
CONTRACTOR	



PROJECT NOTES:

OWNER/DEVELOPER:
 BRYAN L. L.L.C.
 3708 WEST BRYAN AVENUE, SUITE 200
 TAMPA, FL 33609
 PHONE: (813) 874-7100
 CONTACT: WRIGHT BARRIS

ENGINEER:
 INTEGRITY ENGINEERING & DEVELOPMENT SERVICES, INC.
 CERTIFICATE OF AUTHORIZATION # PEP000669
 3615 BRADLEIGH AVENUE, SUITE 200
 DALLAS, TEXAS 75244
 PHONE: (214) 801-4800
 CONTACT: WYATT HODGE, P.E.
 E-MAIL ADDRESS: wyatt@integrityeng.net

PROPERTY LOCATED IN SECTION 17-TOWNSHIP 19-RANGE 23-NORTH, SUMTER COUNTY, WILKWOOD FLORIDA PARCEL NO. A PORTION OF LOT 4, BUSINESS PARK 44.

ZONING: C-3

BUILDING SETBACKS:
 FRONT: 30'
 SIDE: 10'
 REAR: 10'

PROPOSED: USE IS MCDONALD'S RESTAURANT.

PROPOSED BUILDING HEIGHT: 21'-4".

TOTAL TRACT CONTAINS: 1.87 ACRES (DISTURBED AREA): 1.36 ACRES ±

BOUNDARY INFORMATION OBTAINED FROM SURVEY BY GEOPONT SURVEYING, INC.

TOPOGRAPHICAL INFORMATION OBTAINED FROM SURVEY BY GEOPONT SURVEYING, INC.

VERTICAL DATUM FOR TOPOGRAPHY IS MEAN SEA LEVEL BASED ON NAVD83.

CONTOUR INTERVAL IS ONE (1) FOOT.

THIS PROPERTY IS SHOWN ON F.H.M. MAP NUMBER 12119021340, DATED SEPTEMBER 27, 2013 AND IS NOT LOCATED WITHIN A SPECIAL FLOOD HAZARD ZONE.

THE LOCATION OF UNDERGROUND UTILITIES SHOWN IS APPROXIMATE BASED ON SURFACE FIELD EVIDENCE AND INFORMATION SUPPLIED BY UTILITY AGENCIES. THE SURVEY MAKES NO CERTIFICATION AS TO THE COMPLETENESS OF THE LOCATIONS SHOWN HEREON. APPROPRIATE UTILITY COMPANIES SHOULD BE CONTACTED FOR VERIFICATION OF LOCATIONS PRIOR TO ANY CONSTRUCTION ACTIVITY.

THE CONTRACTOR SHALL VERIFY THE INVERT ELEVATIONS OF ALL EXISTING STORM AND SANITARY SEWER STRUCTURES PRIOR TO COMMENCEMENT OF STORM AND SANITARY SEWER CONSTRUCTION.

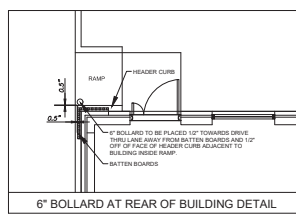
CONTRACTOR SHALL NOTIFY THE ENGINEER AND OWNER/DEVELOPER OF ANY INFORMATION FOUND IN THE FIELD THAT IS DIFFERENT FROM WHAT IS SHOWN ON THESE DESIGN PLANS.

PARKING DATA		
REQUIREMENTS	REQUIRED	PROVIDED
MINIMUM PARKING REQUIRED	1 SPACE PER 80 S.F. 4,444 / 80 = 55 SPACES	27 REGULAR SPACES + 22 COMPACT SPACES 49 SPACES

REFER TO GEOTECHNICAL REPORT FOR PAVING SPECIFICATIONS

REFER TO DIMENSION PLAN FOR SITE DIMENSIONS.

= COMPACT SPACES
 = PERVIOUS PAVERS



Integrity
 ENGINEERING & DEVELOPMENT
 SERVICES, INC.
 3615 BRADLEIGH AVENUE, SUITE 200
 DALLAS, TX 75244
 (214) 801-4800

ISSUE	DESCRIPTION	DATE	BY	FOR
1	SUBMIT FOR PERMITS	08-20-21		
2	SUBMIT TO SWAMP	08-20-22		
3	RESUBMIT FOR PERMITS	03-11-22		
4	RESUBMIT FOR PERMITS	08-22-22		

Digitally signed by Daniel W. Hodge
 DN: cn=Daniel W. Hodge, o=Integrity Engineering & Development Services, Inc., email=wyatt@integrityeng.net, c=US
 Date: 2022.06.22 15:24:44 -0400

McDonald's USA, L.L.C.
 One Glendale Parkway, Suite 500, Atlanta, GA 30328-5327

These drawings and specifications are the confidential and proprietary property of McDonald's USA, L.L.C. and are to be used solely for the project and site identified herein. No part of these drawings and specifications may be reproduced, stored in a retrieval system, or transmitted in any form or by any means, electronic, mechanical, photocopying, recording, or by any information storage and retrieval system, without the prior written permission of McDonald's USA, L.L.C.

McDonald's
 6006 SIGNATURE DRIVE
 WILKWOOD, FLORIDA 34785
 A PORTION OF LOT 4,
 BUSINESS PARK 44,
 SECTION 17-TOWNSHIP
 19-RANGE 23-NORTH,
 SUMTER COUNTY
 ZONING: C-3

MCD STATE SITE CODE:
9-2676

EDS PROJECT NUMBER:
MCD-20109

SHEET TITLE:
SITE PLAN

SHEET NUMBER
5
18

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022 by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for the construction of a 4,444 square foot McDonald's on 1.18 acres MOL. The subject property is generally located southwest intersection of Signature Drive and SR 44.

Case: SP 2109-002

Parcel: G17A002 & G17A004

Owner BW 44 Signature LLC

Applicant: McDonald's USA LLC

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate recommends approval.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: SP 2201-002 Oxford Village RV Resort

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

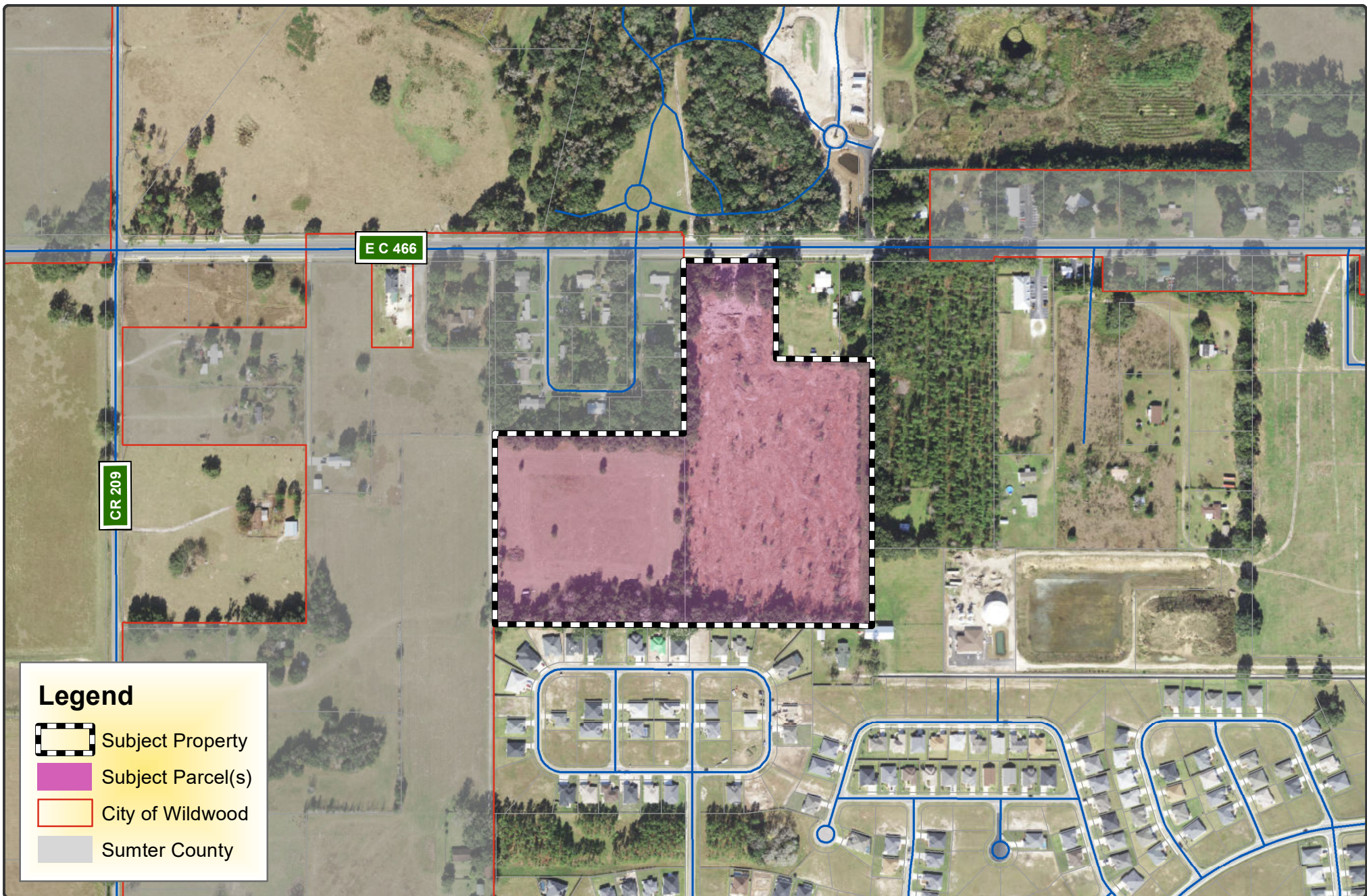
HISTORY/FACTS/ISSUES:

Case No: SP 2201-002 Oxford Village RV Resort
Parcel Number(s): D18-082 & D18-139
Acreage: 26.79 +/-
Property Location: The subject property is generally located south of E C 466 and approximately 0.25 miles east of CR 209.
Owner: Oxford Village RV Resort LLC
Applicant: Radcliffe Engineering, Inc

The applicant is seeking approval from the City Commission, for the construction of a RV resort consisting of 266 RV spaces, an office, recreation facility and a pool.

DATED: 08/02/2022


Terri O'Neal
Planner II, Development Services



Legend

-  Subject Property
-  Subject Parcel(s)
-  City of Wildwood
-  Sumter County



**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



SP 2201-002
OXFORD VILLAGES RV RESORT
PARCELS D18-082 & D18-139

MAP 1B
LOCATION
MAP
JANUARY
2022

OXFORD VILLAGE RV RESORT

IMPROVEMENT PLANS

CITY OF WILDWOOD, FLORIDA

GRAPHIC SCALE

(IN FEET)
1 inch = 60 ft

LARGEST
RV SPACE

PARCEL ID:
D18-082

PARCEL ID:
D18-139

SMALLEST
RV SPACE

Density:

TOTAL AREA = 1,166,809 SF (26.79 ACRES)

PER CITY OF WILDWOOD LDR, THE DENSITY OF EXISTING AND FUTURE
RV PARKS SHALL NOT EXCEED TEN (10) SPACES PER ACRE OF LAND.

26.79 X 10 = 267.9 = 268 SPACES

PROPOSED SPACES SHOWN = 266

ACTUAL DENSITY = 266/26.79 = 9.93 SPACES PER ACRE

RV Space Size:

MINIMUM REQUIREMENT = 2,400 SF

SMALLEST RV SPACE = 2,401.92 SF

LARGEST RV SPACE = 4,098.22 SF

NOTE: THIS PLAN HAS 2 LESS SPACES THAN PRIOR PLAN RESULTING
IN LESS IMPERVIOUS AREA.
DRA'G TO REMAIN THE SAME AS PRIOR PLAN.

Revision	Date	By

Prepared: MMR	Scale: 1" = 60'
Drawn: CSB	Project: 2021-06
Checked: MMR	Date: 6-15-2022

MR MICHAEL W. RADCLIFFE ENGINEERING, INC. 10000 N. W. 10th Ave., Suite 100 Fort Lauderdale, FL 33309 Phone: (954) 571-1111 Fax: (954) 571-1112 Email: info@mr-radcliffe.com

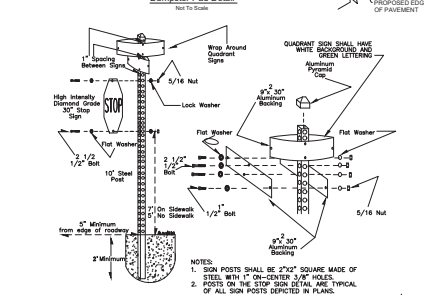
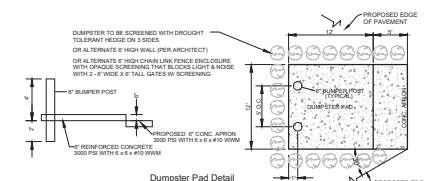
Project Name: Oxford Village RV Resort Sheet Name: RV Space Area Plan
--

Sheet No. C002A of C015



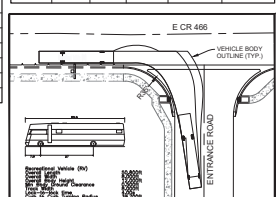
PER SUMTER COUNTY FIRE:

- EMERGENCY ACCESS ROAD SHALL BE PLACED INTO SERVICE PRIOR TO CONSTRUCTION OF THE 101ST CAMPSITE (RV SPACE) IN COMPLIANCE WITH NFPA 1141.5.1.4.1.
- ROAD SHALL BE CONSTRUCTED AND MAINTAINED IN ACCORDANCE WITH FFPC 1-18.2.

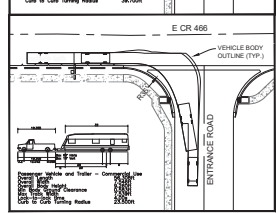


SEE "INTERIOR WATER AND
SEWER UTILITY PLAN" SHEET
C009 FOR TYPICAL RV SPACE
LAYOUT DETAILS

CURVE #	LENGTH	RADIUS	DELTA	CHORD LEN.	CH. BEAR.
C1	11.55	100.00	6°37'04"	11.54	N32°31'17"E
C2	20.94	60.00	20°00'00"	20.84	N79°48'14"W
C3	33.64	27.50	68°52'59"	31.54	N34°51'45"W
C4	51.17	32.50	90°21'12"	46.04	N45°10'51"E
C5	17.56	50.00	20°00'01"	17.47	S10°08'15"E
C6	54.85	35.00	89°47'48"	49.41	S44°49'09"E
C7	34.91	100.00	20°00'00"	34.73	N10°11'23"E
C8	42.76	35.00	70°00'00"	40.15	N65°11'23"E
C9	20.94	60.00	20°00'00"	20.84	S79°48'37"W
C10	17.45	50.00	20°00'00"	17.36	N79°48'37"W



||

RECREATIONAL VEHICLE TURNING PATHS
SCALE: 1" = 40'

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022 by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for the construction of a RV resort, consisting of 266 RV Spaces, an office, recreation facility and a pool on, 26.79 acres MOL. The subject property is generally located south of E C 466 and approximately 0.25 miles east of CR 209.

Case: SP 2201-002

Parcel: D18-082 & D18-139

Owner Oxford Village RV Resort LLC

Applicant: Radcliffe Engineering, Inc

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate recommends approval.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read 'L. Holt', is written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: SP 2202-002 Bethany Estates Medical Complex

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER	SP 2202-002 Bethany Estates Medical Complex
PARCEL NUMBERS	G33-005
ACREAGE	2.78 +/-
PROPERTY LOCATION	Subject property is generally located at the intersection of Warm Springs Avenue and CR 503.
OWNER	Bethany Estates Enterprises, LLC
APPLICANT	CHW

The applicant is seeking approval from the City Commission for a medical complex to be constructed in three phases. Phase one will consist of one (1) 4,517 s.f. medical office. Phases two and three are not proposed at this time.

DATED: 08/02/2022



Terri O'Neal
Planner II, Development Services



WILDWOOD FLORIDA

City of Wildwood

Project Review Committee Meeting Date – TBD

Project: SP 2202-002 Bethany Estates Medical Complex

Representative: Daniel Young, P.E. - CHW

CITY ENGINEER

No comments.

DEVELOPMENT SERVICES

1. LDR 4.4(C)(1)(j) Water and Sewer general note #15 shows a utility easement. Please show on plans and provide an executed copy of the easement. **Comment to remain until recorded easements are provided.**

FIRE (Sumter County)

No comments.

SUMTER COUNTY PUBLIC WORKS– ROADS AND BRIDGES & TRAFFIC ANALYSIS

No comments.

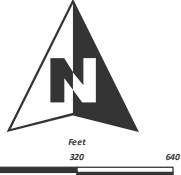
UTILITIES – WATER/WASTEWATER

No comments.

PUBLIC WORKS (WILDWOOD)

No comments.



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 320 640	SP 2202-002 BETHANY ESTATES MEDICAL COMPLEX PARCEL G33-005	MAP 1B LOCATION MAP FEBRUARY 2022
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CR NO. 468 WARM SPRINGS AVENUE



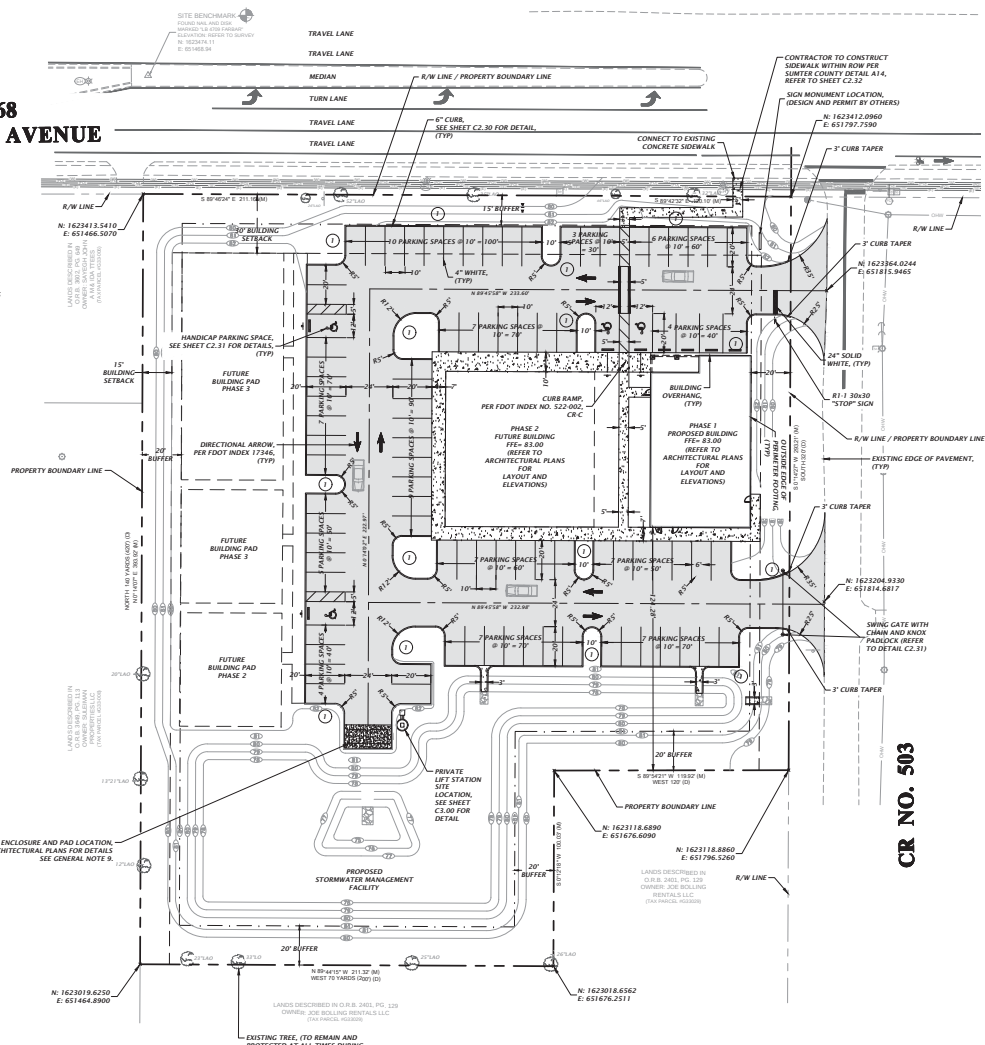
GENERAL NOTES

1. SITE LIGHTING TO BE PROVIDED BY POLE MOUNTED LIGHTING FIXTURES. SEE SHEET E-1 FOR DESIGN AND SPECIFICATIONS.
2. SEE GEOTECHNICAL ENGINEERING REPORT FOR GENERAL REQUIREMENTS AND RECOMMENDATIONS.
3. REFER TO C0.12 FOR HANDICAP ACCESSIBILITY NOTES.
4. REFER TO L5.1 - L5.2 FOR LANDSCAPE PLAN.
5. REFER TO ARCHITECTURAL PLANS FOR BUILDING LAYOUT AND ELEVATIONS.
6. ALL PAVEMENT MARKINGS SHALL BE 4" WHITE.
7. ALL PAVEMENT MARKINGS AND SIGNING SHALL BE INSTALLED ACCORDING TO FOOT STANDARD PLANS INDEXED TO 0, 7000 (1), AND 711 (00).
8. CONTRACTOR TO ENSURE DUMPSTER ENCLOSURE DOORS SWING FULL 180 DEGREES. DOORS SHALL HAVE DROP PINS AND HOLES TO SECURE PINS IN THE CLOSED AND OPEN POSITION. ENSURE ENCLOSURE DOORS CLEAR CURBING. FOR MORE INFORMATION CONTACT SCOTT SOUTHWORTH WITH WASTE MANAGEMENT (866-684-3142, SOUTHWORTH@WM.COM)

LEGEND

- LIMITS OF PROPOSED CONCRETE SIDEWALK, SEE SHEETS C2.30 AND C2.32 FOR DETAILS
- LIMITS OF ASPHALT PAVEMENT, SEE SHEET C2.30 FOR DETAIL
- LIMITS OF CONCRETE PAVEMENT, SEE SHEET C2.30 FOR DETAIL
- PROPERTY BOUNDARY LINE
- LIMITS OF PROPOSED BUILDING
- Auto SIMULATION
- LIGHT POLE
- 6" CURB, SEE SHEET C2.30 FOR DETAIL

STRIPING NOTES	
YELLOW CURBING AND BOLLARDS PARKING LOT	SURFACES SHOULD BE CLEAN, DRY AND METAL. SURFACES FREE OF HEAVY RUST 2 COATS SHERWIN WILLIAMS 165R 6000 ACRYLIC ALKO ENAMEL SAFETY YELLOW B551300
STRIPING PARKING LOT	SURFACES SHOULD BE CLEAN, DRY. TOP COAT SHERWIN WILLIAMS - PRO. MARK TRAFFIC MARKING PAINT WHITE TMS495
HANDICAP STRIPING PARKING LOT	SURFACES SHOULD BE CLEAN, DRY. TOP COAT SHERWIN WILLIAMS - PRO. MARK TRAFFIC MARKING PAINT "M.C." BLUE



CR NO. 503

CHW CONSULTANTS, INC.

1000 N. W. 10th Ave., Suite 1000
Fort Lauderdale, FL 33304
Tel: 954.574.1100
Fax: 954.574.1101
www.chw.com

PROJECT: RETAINMENT ESTATE DEVELOPMENT, LLC
SHEET: 20-0024
DATE: 01/11/2024
DRAWN BY: DANIEL H. YOUNG
CHECKED BY: J. THOMAS
APPROVED BY: J. THOMAS

FL REG. NO. 20780
C1.00

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022 by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a medical complex to be constructed in three phases. Phase one will consist of one (1) 4,517 medical office, phases two and three are not proposed at this time. Proposed development is on 2.78 acres MOL. The subject property is generally located southwest intersection of Warm Springs Avenue and CR 503.

Case: SP 2202-002

Parcel: G33-005

Owner Bethany Estates Enterprises, LLC

Applicant: CHW

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate recommends approval.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Non-Exclusive Assignment of Easement from The Villages Land Company, LLC to the City of Wildwood**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Staff is notifying the City Commission that The Villages Land Company, LLC (Assignor), wishes to non-exclusively assign to the City of Wildwood (Assignee), Assignor's right, title and interest in the Reserved Easement over a portion of Meggison Road, for ingress and egress and the construction, installation, maintenance and operation of underground utilities, irrigation facilities, potable water, sanitary sewer and stormwater facilities. The executed agreement, including a description and a map of the assigned property are described and attached.

PREPARED BY / RETURN TO:
Erick D. Langenbrunner, Esq.
3619 Kiessel Road
The Villages, Florida 32163

NON-EXCLUSIVE ASSIGNMENT OF EASEMENT

THIS NON-EXCLUSIVE ASSIGNMENT OF EASEMENT ("Assignment") is made this 30th day of June, 2022, by **THE VILLAGES LAND COMPANY, LLC**, a Florida limited liability company, whose address is 3619 Kiessel Road, The Villages, Florida 32163 ("Assignor"), in favor of **CITY OF WILDWOOD**, a Florida municipal corporation, whose post office address is 100 N. Main Street, Wildwood, Florida 34785 ("Assignee").

RECITALS

A. Assignor has a perpetual easement over a portion of Meggison Road as more particularly described in the attached ***Exhibit "A"*** (the "Property") for, among other purposes, ingress and egress and the construction, installation, maintenance, and operation of underground utilities, irrigation facilities, potable water, sanitary sewer and storm water facilities (the "Purpose"), by virtue of that certain Right-of-Way Deed recorded in Official Records Book 4132, Page 425, Instrument No. 202160059574, Public Records of Sumter County, Florida (the "Reserved Easement").

B. At this time, Assignor wishes to non-exclusively assign to Assignee, Assignor's right, title and interest in the Reserved Easement over the Property for the Purpose.

NOW, THEREFORE, in consideration of the mutual covenants herein contained and other good and valuable consideration, Assignor agrees as follows:

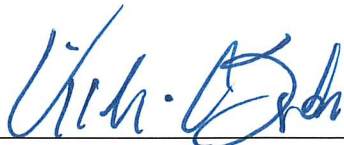
1. Recitals. The foregoing recitals are true and correct and are incorporated herein by this reference.

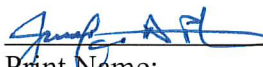
2. Non-Exclusive Assignment. Assignor hereby non-exclusively assigns to Assignee, Assignor's right, title and interest in the Reserved Easement over the Property for the Purpose. Assignor reserves all rights to utilize and further assign its interests in the Reserved Easement.

[Signatures on following page]

IN WITNESS WHEREOF, Assignor has set its hand and seal the day and year first above written.

WITNESSES:

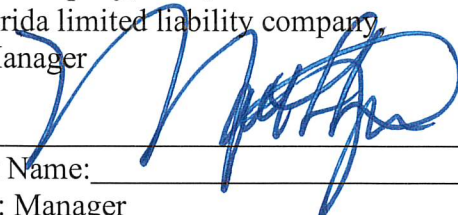

Print Name: Vicki C. Suber


Print Name: Jennifer A. Peters

ASSIGNOR:

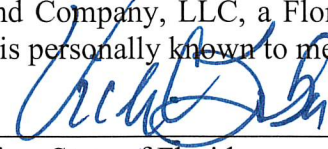
THE VILLAGES LAND COMPANY, LLC,
a Florida limited liability company

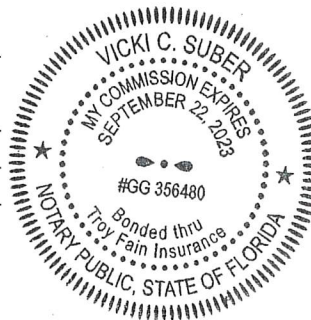
BY: TVL Company, LLC,
a Florida limited liability company,
its Manager


By: _____
Print Name: _____
Title: Manager

STATE OF FLORIDA
COUNTY OF SUMTER

The foregoing instrument was acknowledged before me by means of ☒ physical presence
or ☐ online notarization this 20 day of June, 2022, by Martin L. Dzuro, as Manager
of and on behalf of TVL Company, LLC, a Florida limited liability company, the Manager of The
Villages Land Company, LLC, a Florida limited liability company, for the purposes expressed
herein, who is personally known to me.


Notary Public – State of Florida
Print Name: Vicki C. Suber
Commission Number: _____
Commission Expires: _____

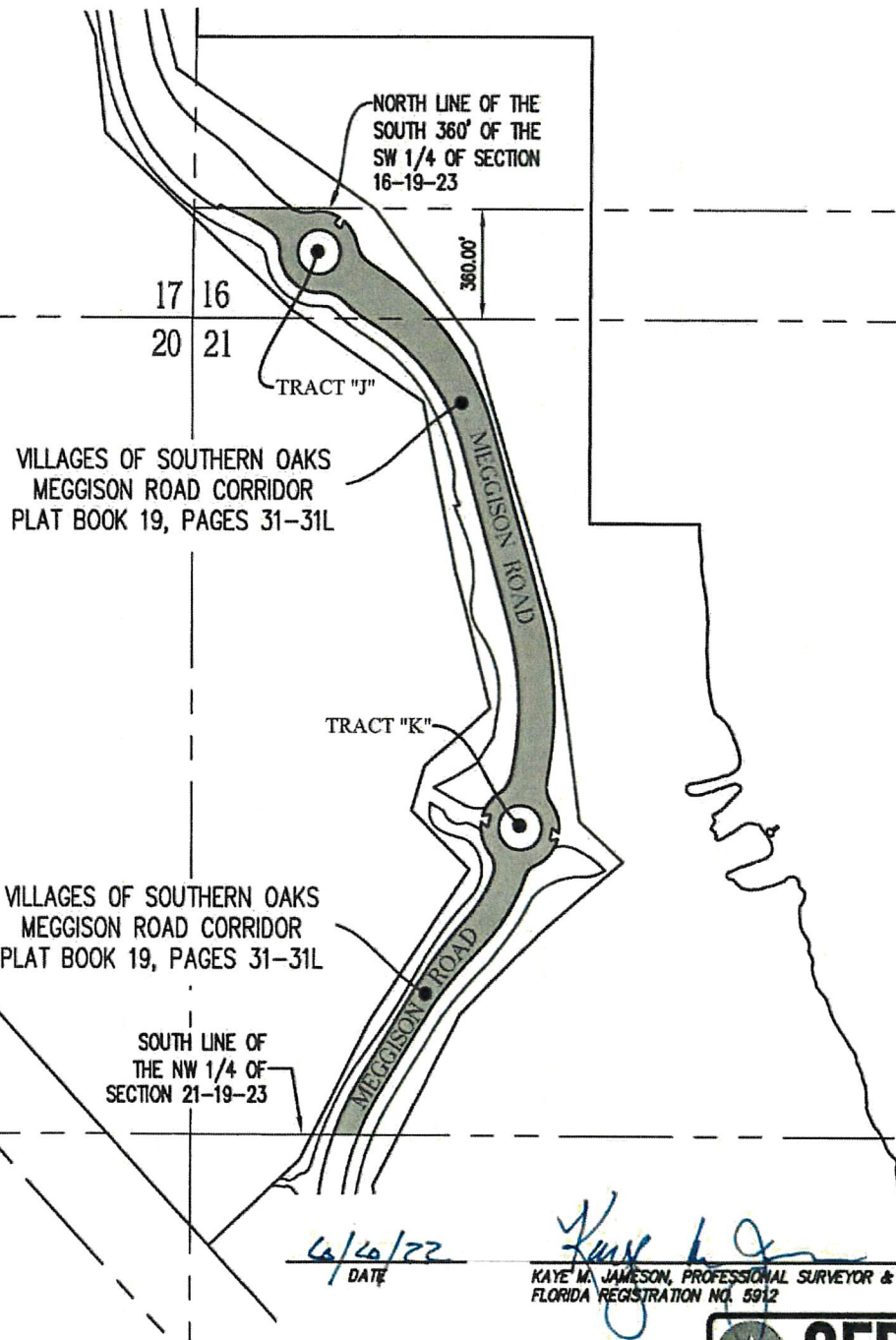
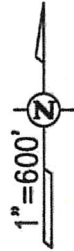


SKETCH FOR DESCRIPTION (NOT A FIELD SURVEY)

EXHIBIT "A"
SHEET 1 OF 1

LEGAL DESCRIPTION

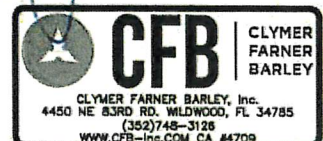
THAT PORTION OF MEGGISON ROAD PER THE PLAT OF VILLAGES OF SOUTHERN OAKS MEGGISON ROAD CORRIDOR, AS RECORDED IN PLAT BOOK 19, PAGES 31, 31A THROUGH 31L, INCLUSIVE, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING BOUNDED ON THE NORTH BY THE NORTH LINE OF THE SOUTH 360 FEET OF THE SW 1/4 OF SECTION 16, TOWNSHIP 19 SOUTH, RANGE 23 EAST, AND BOUNDED ON THE SOUTH BY THE SOUTH LINE OF THE NW 1/4 OF SECTION 21, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA.



GENERAL NOTES

1. THE SKETCH OR THE COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
2. THIS SKETCH PREPARED FOR DESCRIPTION PURPOSES ONLY AND DOES NOT REPRESENT A FIELD SURVEY.

KAYE M. JAMESON, PROFESSIONAL SURVEYOR & MAPPER
FLORIDA REGISTRATION NO. 5912



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **1st Amendment to the CPH Architectural Agreement**

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Effective Date:	Vendor/Entity:
Termination Date:	
Managing Division/Department:	

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

On April 8th, 2019, the City entered into an agreement with CPH, Inc for Architectural Continuing Professional Services. Since that time, CPH, Inc has officially changed its name to CPH Consulting, LLC.

The legal teams for CPH and the City felt it necessary to execute the attached Amendment No.1 to the original contract for Architectural Continuing Professional Services.

Attachment "A"
Letter communicating name change dated June 9, 2022



500 West Fulton Street
Sanford, FL 32771
Phone: 407.322.6841
Fax: 407.330.0639

June 9, 2022

To Whom It May Concern:

Re: CPH, Inc. Name Change to CPH Consulting, LLC

Please be advised that we have changed our official name from CPH, Inc to CPH Consulting, LLC as a part of our conversion from a S-Corporation to a LLC. CPH will continue to provide exceptional service in all areas of practice including Civil Engineering, Architecture, Water/Wastewater, MEP, Structural, Landscape Architecture, Survey, Planning, Environmental Services, Transportation and Program/Permit Management. There is no change to our Company Tax ID Number, Licensing, Personnel, or our capacity to deliver quality services that you have come to expect.

We have attached a new W-9 for your accounting records, and we look forward to continuing to serve you. Please don't hesitate to contact us with any questions at namechange@cphcorp.com.

Sincerely,

CPH Consulting, LLC

A handwritten signature in blue ink, appearing to read 'Peter-John F. Sutch'. The signature is stylized with a large, sweeping 'P' and 'J'.

Peter-John F. Sutch, P.E., LEED AP

President / CEO

Amendment No. 1 to Architectural Continuing Professional Services Agreement

This Amendment is made by and between the City of Wildwood, a political subdivision of the State of Florida (hereinafter “City”) and CPH, Inc., (hereinafter referred to as “Consultant”).

WITNESSETH:

WHEREAS, the CITY desires to maintain the services of the Consultant to continue to provide Professional Architecture Services and their associated deliverables as further described in the Agreement for Architectural Continuing Professional Services for City of Wildwood dated April 8, 2019, between the CITY and the Consultant (“Agreement”); and

WHEREAS, pursuant to the Agreement, the covenants, terms, and provisions of the Agreement may be modified by way of written instrument, mutually accepted by the parties; and

WHEREAS, the purpose of this Amendment is to change the legal name of the Consultant to CPH Consulting, LLC dba CPH, LLC, in accordance to the documents within Attachment “A” included herein, and

WHEREAS, all parties hereto are in agreement with all terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants, terms, and provisions contained herein, the parties agree as follows:

1. **Amendment.** This Amendment amends, modifies, and supplements the terms and provisions of the Agreement. In the event of a conflict between the terms of this Amendment and the terms of the Agreement, the terms of this Amendment shall control. As used in this Amendment, the term “Agreement” shall refer to Agreement for Architectural Continuing Professional Services for City of Wildwood, as amended by the terms of this Amendment.

2. **Consultant.** The Consultant’s name is hereby changed from CPH, Inc. to CPH Consulting, LLC dba CPH, LLC.

3. **Terms.** No other terms or conditions of the Agreement are altered by this Amendment

4. **Definitions.** All capitalized terms not otherwise defined herein shall have the meaning ascribed to same in the Agreement.

5. **Amendment of Agreement.** This Agreement cannot be changed, modified or released orally, but only by an agreement in writing by the Party against whom enforcement of said change, modification or discharge or discharge is sought.

6. **Counterparts.** This Amendment may be executed simultaneously in one or more counterparts, each of which shall be deemed an original, and all of which together shall constitute one and the same instrument. The counterparts may be signed and confirmation be sent by facsimile with the original signed counterpart to be sent by mail.

City of Wildwood

CPH Consulting, LLC dba CPH, LLC

Jason McHugh, City Manager

Peter-John F. Sutch, President/CEO

Date: _____

Date: _____

Attest: _____

Attest: _____



March 9, 2022

David A Gierach, P.E.
CPH, Inc.
500 W. Fulton Street
Sanford, Florida 32771

RE: 1-Year Extension to Contract for Architectural Continuing Professional Services

Mr. Gierach:

Please accept this letter as formal notification of the City's intent to renew the above-referenced contract for a period of 1 (one) additional year pursuant to Article 4 of the Master Agreement. I have included a copy of the agreement for reference.

This letter will serve as an extension to the Master Agreement through April 8th, 2023.

On behalf of the City, I want to thank you and your team for your consistent and reliable service. I look forward to continuing our working relationship.

Best Regards,



Jason McHugh
City Manager

Enclosures

**AGREEMENT FOR ARCHITECTURAL CONTINUING PROFESSIONAL SERVICES
FOR
CITY OF WILDWOOD**

THIS AGREEMENT, entered into on the 8th day of April, 2019, between the CITY OF WILDWOOD, a political subdivision of the State of Florida, hereinafter referred to as the CITY, and CPH, Inc., a Florida corporation, with offices in 500 West Fulton Street, Sanford, FL 32771, hereinafter referred to as the CONSULTANT.

WHEREAS, the City desires architectural services under a continuing contract; and

WHEREAS, the Consultant desires to render certain Architectural Services as described in the Scope of Services, and has the qualifications, experience, staff and resources to perform those services; and

WHEREAS, the City, through a competitive selection process conducted in accordance with the requirements of law and City policy has determined that it would be in the best interest of the City to award a contract to Consultant for the rendering of those services described in the Scope of Services.

NOW THEREFORE, in consideration of the mutual covenants and agreements hereinafter contained, the parties hereto agree as follows:

ARTICLE 1 - EMPLOYMENT OF CONSULTANT

The City hereby agrees to engage Consultant, and Consultant hereby agrees to perform the services set forth in the Scope of Services.

ARTICLE 2 - SCOPE OF SERVICES

Consultant shall provide Continuing Professional Architectural Services in accordance with the Scope of Services set forth in **Attachment "A"**, attached hereto and incorporated by reference.

ARTICLE 3 - THE CITY'S RESPONSIBILITY

Except as provided in the Scope of Service, the City's responsibilities are to furnish required information, services, render approvals and decisions as necessary for the orderly progress of Consultant's services. The City hereby designates Architectural Services to act on the City's behalf with respect to the Scope of Services. The designated Department Director or Manager, under the supervision of the City Manager shall have complete authority to transmit instructions, receive information, interpret and define City's policies and decisions with respect to materials, elements and systems pertinent to Consultant's services.

ARTICLE 4 - TERM OF AGREEMENT

The term of this Agreement shall be for a three (3) year period beginning on the date of its complete execution. The performance period of this Agreement may be extended upon mutual

agreement between both parties. Any extension of performance period under this provision shall be in one (1) year increments. Total contract length and individual one (1) year extensions shall be in the City's best interest and sole discretion. Any Agreement or amendment to the Agreement shall be subject to fund availability and mutual written agreement between the City and Consultant.

ARTICLE 5 - COMPENSATION

5.1 The City shall pay Consultant in accordance with the provisions contained in the Fee Schedule, which is attached hereto as **Attachment "B"**, and incorporated herein as if set forth in full.

5.2 Consultant shall prepare and submit to the ordering Department Director or Manager, for approval, a monthly invoice for the services rendered under this Agreement. Invoices for services shall be paid within forty-five (45) days, in accordance with the Florida Prompt Payment Act. All invoices shall be accompanied by a report identifying the nature and progress of the work performed. The statement shall show a summary of fees with an accrual of the total fees billed and credits for portions paid previously. The City reserves the right to withhold payment to Consultant for failure to perform the work in accordance with the provisions of this Agreement, and the City shall promptly notify Consultant if any invoice or report is found to be unacceptable and will specify the reasons therefor.

5.3 Consultant shall timely provide all documentation as requested by City for work performed on a time and material basis. The City shall verify the charges against each task performed, i.e. time sheet, sub-consultant invoices, etc.

5.4 All representation, indemnifications, warranties and guaranties made in, required by or given in accordance with this Agreement, as well as all continuing obligations indicated in this Agreement, will survive final payment and termination or completion of this Agreement.

5.5 Invoices shall be submitted to the address below unless instructed otherwise on the purchase order, or if no purchase order, by the ordering department:

City Clerk, Finance Department
City of Wildwood
100 N Main Street
Wildwood, FL 34785

Invoices may also be sent via email to: City Clerk (csmith@wildwood-fl.gov) or other authorized employee with the word INVOICE in the subject line.

Each invoice shall include, at a minimum:

- Consultant's name
- Remittance address
- Invoice number
- Date
- Amount due

- Purchase order number
- Name of City Department that order the services
- Name and phone number of City contact person
- Name of Project, identification number and description
- Any additional information identifying the work assignment

Payment may be delayed if the invoice is missing information. Invoices not properly prepared (mathematical errors, billing not reflecting actual work done, no signature, etc.) shall be returned to the Consultant for correction.

ARTICLE 6 - STANDARD OF CARE

Consultant shall exercise the same degree of care, skill, and diligence in the performance of the Services as is ordinarily provided by a professional under similar circumstances and Consultant shall, at no additional cost to the City, re-perform services which fail to satisfy the foregoing standard of care.

ARTICLE 7 – DOCUMENTS

The documents which comprise this Agreement between the City and the Consultant are attached hereto and made a part hereof and consist of the following:

- 7.1 This Agreement;
- 7.2 The Scope of Services attached hereto as Attachment "A";
- 7.3 Fee Schedule attached hereto as Attachment "B";
- 7.4 Any written amendments, modifications or Addenda to this Agreement; and
- 7.5 Work authorizations assigning specific projects.

ARTICLE 8 - EQUAL OPPORTUNITY EMPLOYMENT

In carrying out the contract, the Consultant shall not discriminate against employee or applicant for employment because of race, color, religion, sex or national origin and agrees to comply with the applicable provisions of State and Federal Equal Employment Opportunity statutes and regulations.

ARTICLE 9 - TRUTH-IN-NEGOTIATION/PUBLIC ENTITY CRIMES AFFIDAVIT

Consultant certifies that wage rates and other factual unit costs supporting the compensation are accurate, complete, and current at the time of contracting. Further, the original contract price and any additions thereto shall be adjusted to exclude any significant sums by which the City determines the contract price was increased due to inaccurate, incomplete, or non-current wage rates and other factual unit costs. Such adjustments must be made within one (1) year following the end of the contract.

Consultant represents that it has furnished a Public Entity Crimes Affidavit pursuant to Section 287.133, Florida Statutes.

ARTICLE 10 - INDEMNIFICATION

Consultant shall indemnify and hold harmless the City and its officers and employees from liabilities, damages, losses, and costs, including but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the Consultant and other persons employed or utilized by the Consultant, in the performance of the contract.

ARTICLE 11 - INDEPENDENT CONTRACTOR

Consultant undertakes performance of the services as an independent contractor under this Agreement, and shall be wholly responsible for the methods of performance. The City shall have no right to supervise the methods used, but the City shall have the right to observe such performance. Consultant shall work closely with the City in performing services under this Agreement.

ARTICLE 12 - EXTENT OF AGREEMENT

12.1 This Agreement represents the entire and integrated agreement between the City and Consultant and supersedes all prior negotiations, representations, or agreement, either written or oral.

12.2 This Agreement may only be amended, supplemented, modified, changed or canceled by a duly executed written instrument.

ARTICLE 13 - COMPLIANCE WITH LAWS

In performance of the services, Consultant will comply with applicable regulatory requirements including federal, state, and local laws, rules, regulations, orders, codes, criteria and standards.

ARTICLE 14 - INSURANCE

14.1 The Consultant shall purchase and maintain such commercial (occurrence form) or comprehensive general liability, workers compensation, professional liability, and other insurance as is appropriate for the services being performed hereunder by Consultant, its employees or agents. The amounts and types of insurance shall conform to the following minimum requirements.

14.1.1 Worker's Compensation: Coverage must apply for all employees and statutory limits in compliance with the applicable state and federal laws. In addition, the policy must include the following:

a. Employer's Liability with a minimum limit per accident in accordance with statutory requirements.

b. Notice of Cancellation and/or Restriction. The policy must be endorsed to provide City within ten (10) days' written notice of cancellation and/or restriction.

14.1.2 Comprehensive General Liability: Coverage must include:

- a. \$1,000,000 combined limit per occurrence for bodily injury, personal injury and property damage; \$2,000,000 general aggregate.
- b. Contractual coverage applicable to this specific contract, including any hold harmless and/or indemnification agreement.
- c. Additional Insured. City is to be specifically included as an additional insured.
- d. Notice of Cancellation and/or Restriction. The policy must be endorsed to provide City with ten (10) days' written notice of cancellation and/or restriction.

14.1.3 Professional Liability:

- a. Consultant agrees to maintain Professional Liability with limits of not less than \$2,000,000 for professional services rendered in accordance with this Agreement.
- b. Consultant shall maintain such insurance for at least two (2) years from the termination of this Agreement and during this two (2) year period the Consultant shall use his best efforts to ensure that there is no change of the retroactive date on this insurance coverage.
- c. If there is a change that reduces or restricts the coverage carried during the Agreement, the Consultant shall notify the City within thirty (30) days of the change.

14.1.4 Comprehensive Automobile Liability: Coverage must be afforded on a form no more restricted than the latest edition of the Comprehensive Automobile Liability Policy filed by the Insurance Services Office and must include:

- a. \$1,000,000 combined single limit per accident for bodily injury and property damage;
- b. Owned Vehicles;
- c. Hired and Non-Owned Vehicles;
- d. Employee Non-Ownership; and
- e. Additional Insured. City is to be specifically included as an additional insured.
- f. Notice of Cancellation and/or Restriction. The policy must be endorsed to provide City with ten (10) days' written notice of cancellation and/or restriction.

14.1.5 Umbrella Policy: Coverage must be afforded on a form no more restricted than the latest Umbrella Policy filed by Insurance Services Offices and must include:

- a. \$5,000,000 per occurrence;

b. General Liability underlying coverage: \$1,000,000 for bodily injury, personal injury and property damage. General Aggregate of \$2,000,000;

c. Auto liability: Underlying Combined single limit of \$1,000,000; and

d. Employers' Liability: Underlying limit: \$500,000/\$500,000/\$500,000.

14.1.6 Additional Insured. City is to be specifically included as an additional insured.

14.1.7 Notice of Cancellation and/or Restriction. The policy must be endorsed to provide City with ten (10) day's written notice of cancellation and/or restriction.

14.2 Certificates of Insurance evidencing the insurance coverage specified in this Section shall be filed with the City. Title Certificates of Insurance shall be filed with City before this Agreement is deemed approved by the City. The required Certificates of Insurance not only shall name types of policies provided, but also shall refer specifically to this Agreement. All the policies of insurance so required of Consultant except workers compensation and professional liability insurance shall be endorsed to include as additional insured the City, its officers, employees, and agents to the extent of the City's interest arising from any contract agreement between City and Consultant. If the initial insurance expires prior to completion of the work, renewal Certificates of Insurance shall be furnished thirty (30) days prior to the date of their expiration.

14.3 Insurance coverage shall be placed with insurers or self-insurance funds, satisfactory to the City, licensed to do business in the State of Florida and with a resident agent designated for the service of process. All insurers shall have an "A" policyholder's rating and a financial rating of at least Class IX in accordance with the most current Best's rating. Consultant shall provide the City with financial information concerning any self-insurance fund insuring Consultant. At the City's option, a Best's rating or Self-Insurance Fund financial information may be waived.

ARTICLE 15 - ACCESS TO PREMISES

The City shall be responsible for providing access to all project sites, and for providing project-specific information.

ARTICLE 16 - TERMINATION OF AGREEMENT

16.1 Termination for Convenience: This Agreement may be terminated by the City for convenience, upon thirty (30) days of written notice to Consultant. In such event, the Consultant shall be paid its compensation for services performed prior to the termination date. In the event that the Consultant abandons this Agreement or causes it to be terminated, Consultant is liable to the City for any and all loss pertaining to this termination.

16.2 Default by Consultant: In addition to all other remedies available to the City, the City may terminate this Agreement for cause should the Consultant neglect, fail to perform, or observe any of the terms, provisions, conditions, or requirements herein contained. Prior to

termination the City shall provide written notice of the specific conditions warranting default, and the City shall allow thirty (30) days for Consultant to cure.

ARTICLE 17 - NONDISCLOSURE OF PROPRIETARY INFORMATION

Consultant shall consider all information provided by City and all reports, studies, calculations, and other documentation resulting from the Consultant's performance of the Services to be proprietary unless such information is available from public sources. Consultant shall not publish or disclose proprietary information for any purpose other than the performance of the services without the prior written authorization of City or in response to legal process.

ARTICLE 18 - UNCONTROLLABLE FORCES

18.1 Neither the City nor Consultant shall be considered to be in default of this Agreement if delays in or failure of performance shall be due to Uncontrollable Forces, the effect of which, by the exercise of reasonable diligence, the non-performing party could not avoid. The term "Uncontrollable Forces" shall mean any event which results in the prevention or delay of performance by a party of its obligations under this Agreement and which is beyond the reasonable control of the nonperforming party. It includes, but is not limited to fire, flood, earthquakes, storms, lightning, epidemic, war, riot, civil disturbance, sabotage, and governmental actions.

18.2 Neither party shall, however, be excused from performance if nonperformance is due to forces which are preventable, removable, or remediable, and which the nonperforming party could have, with the exercise of reasonable diligence, prevented, removed, or remedied with reasonable dispatch. The nonperforming party shall, within a reasonable time of being prevented or delayed from performance by an uncontrollable force, give written notice to the other party describing the circumstances and uncontrollable forces preventing continued performance of the obligations of this Agreement.

ARTICLE 19 - GOVERNING LAW AND VENUE

This Agreement shall be governed by the laws of the State of Florida. Any and all legal action necessary to enforce the Agreement will be held in Sumter County.

ARTICLE 20 - MISCELLANEOUS

20.1 Non-waiver: A waiver by either City or Consultant of any breach of this Agreement shall not be binding upon the waiving party unless such waiver is in writing. In the event of a written waiver, such a waiver shall not affect the waiving party's rights with respect to any other or further breach. The making or acceptance of a payment by either party with knowledge of the existence of a default or breach shall not operate or be construed to operate as a waiver of any subsequent default or breach.

20.2 Severability: Any provision in this Agreement that is prohibited or unenforceable in any jurisdiction shall, as to such jurisdiction, be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining provisions hereof or affecting the validity or enforceability of such provisions in any other jurisdiction. The non-enforcement of any provision

by either party shall not constitute a waiver of that provision nor shall it affect the enforceability of that provision or of the remainder of this Agreement.

20.3 Personnel/Project Team: Changes in personnel or the project team assigned to each work authorization shall not be permitted without prior written consent of the City.

20.4 The provisions of this section shall not prevent the entire Agreement from being void should a provision, which is of the essence of the Agreement, be determined to be void.

20.5 This Agreement represents, together with the RFQ, Addenda, the proposer's response, any Exhibits, the entire written Agreement between the City and the Consultant and may be amended only by written instrument signed by both the City and the Consultant.

20.6 Neither party shall have the power to assign any of the duties or rights or any claim arising out of or related to the Agreement, whether arising in tort, contract, or otherwise, without the written consent of the other party. These conditions and the entire Agreement are binding on the heirs, successors, and assigns of the parties hereto.

20.7 No Third Party Beneficiaries. This Agreement gives no rights or benefits to anyone other than the Consultant and the City.

ARTICLE 21 - SUCCESSORS AND ASSIGNS

The City and Consultant each binds itself and its director, officers, partners, successors, executors, administrators, assigns and legal representatives to the other party to this Agreement and to the partners, successors, executors, administrators, assigns, and legal representatives.

ARTICLE 22 - CONTINGENT FEES

The Consultant warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the Consultant to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for the Consultant, any fee, commission, percentage, gift or any other consideration contingent upon or resulting from the award or making of this Agreement.

ARTICLE 23 - OWNERSHIP OF DOCUMENTS

Consultant shall be required to work in harmony with other consultants relative to providing information requested in a timely manner and in the specified form. Any and all documents, records, disks, original drawings, or other information shall become the property of the City upon completion for its use and distribution as may be deemed appropriate by the City.

ARTICLE 24 - FUNDING

This agreement shall remain in full force and effect only as long as the expenditures provided for in the Agreement have been appropriated by the City Commission of the City of Wildwood in the annual budget for each fiscal year of this Agreement, and is subject to termination based on lack of funding.

ARTICLE 25 – NOTICE

25.1 Whenever either party desires or is required under this Agreement to give notice to any other party, it must be given by written notice either delivered in person, sent by U.S. Certified Mail, U.S. Express Mail, air or ground courier services, or by messenger service, as follows:

CITY

City of Wildwood
Attn: City Manager
100 N Main Street
Wildwood, FL 34785

With a copy to the City Attorney at:

Hunt Law Firm, P.A.
Attn: Ashley S. Hunt, Esq.
601 S. 9th Street
Leesburg, Florida 34748

CONSULTANT:

CPH
Attn: David A Gierach
500 W. Fulton Street
Sanford, Florida 32771

25.2 Notices shall be effective when received at the address specified above. Changes in the respective addresses to which such notice may be directed may be made from time to time by any party by written notice to the other party. Electronic transmission of notice via e-mail is acceptable. Facsimile is acceptable notice effective when received, however, facsimiles received (i.e.; printed) after 5:00 p.m. or on weekends or holidays, will be deemed received on the next business day. The original of the notice must additionally be mailed as required herein.

25.3 Nothing contained in this Article shall be construed to restrict the transmission of routine communications between representatives of Consultant and City.

ARTICLE 26 - CONSULTANT'S ACCOUNTING RECORDS

26.1 Records of expenses pertaining to all services performed shall be kept in accordance with generally accepted accounting principles and procedures.

26.2 The Consultant's records shall be open to inspection and subject to examination, audit, and/or reproduction during normal working hours by the City's agent or authorized representative to the extent necessary to adequately permit evaluation and verification of any invoices, payments or claims submitted by the Consultant or any of his payees pursuant to the execution of the Agreement. These records shall include, but not be limited to, accounting records,

written policies and procedures, subcontractor files (including proposals of successful and unsuccessful bidders), original estimates, estimating worksheets, correspondence, change order files (including documentation covering negotiated settlements), and any other supporting evidence necessary to substantiate charges related to this Agreement. They shall also include, but not be limited to, those records necessary to evaluate and verify direct and indirect costs (including overhead allocations) as they may apply to costs associated with this Agreement. The City shall not audit payroll and expense records on task assignments paid by lump sum fee.

26.3 The City reserves the privilege of auditing a Consultant's records as such records relate to compensation for services between the City and said Consultant. Records should be maintained for three (3) years after the date of final payment.

26.4 The City's agent or authorized representative shall have access to the Consultant's facilities and all necessary records in order to conduct audits in compliance with this Section. The City's agent or authorized representative shall give the Consultant reasonable advance notice of intended inspections, examinations, and/or audits.

ARTICLE 27 - CONFLICT OF INTEREST

27.1 By accepting award of this Contract, the Consultant, which shall include its directors, officers and employees, represents that it presently has no interest in and shall acquire no interest in any business or activity which would conflict in any manner with the performance of services required hereunder, including as described in the Consultant's own professional ethical requirements. An interest in a business or activity which shall be deemed a conflict includes but is not limited to direct financial interest in any of the material and equipment manufacturers suppliers, distributors, or contractors who will be eligible to supply material and equipment for a project for which the Consultant is furnishing its services required hereunder.

27.2 If, in the sole discretion of the City Administrator or designee, a conflict of interest is deemed to exist or arise during the term of the contract, the City Administrator or designee may cancel this contract, effective upon the date so stated in the Written Notice of Cancellation, without penalty to the City.

ARTICLE 28 - NONAPPROPRIATION

The Consultant understands and agrees that this Contract is subject to the availability of funds to the City to purchase the specified products/services. As used herein, a nonappropriation shall be defined as an occurrence wherein the City, in any fiscal period, does not allocate funds in its budget for the purchase of the specified products/services or other amounts owed pursuant to this Contract, from the source of funding which the City anticipates using to pay its obligations hereunder, and the City has no other funds, from sources other than ad valorem taxes, which it deems to be available to pay its obligations under this Contract. The City may terminate this Contract, with no further liability to the Consultant, effective the first day of a fiscal period provided that:

- a) A nonappropriation has occurred, and

b) The City has provided the Consultant with written notice of termination of less than fifteen (15) days before the proposed termination date.

c) In the event of any termination, the Consultant shall be paid for all services rendered and expenses incurred to the effective date of the termination, and other reasonable expenses incurred by the Consultant as a result of such termination.

Upon the occurrence of such nonappropriation the City shall not be obligated for payment for any fiscal period for which funds have not been appropriated.

ARTICLE 29 – PUBLIC RECORDS

Public Records Compliance. In addition to other contract requirements provided by law, the Consultant must comply with Florida public records laws, including but not limited to chapter 119, Florida Statutes and section 24 of article I of the Constitution of Florida, and specifically agrees to:

A. Keep and maintain public records that ordinarily and necessarily would be required by the City in order to perform the service to the City under this agreement;

B. Upon request from the City's custodian of public records, provide the City with a copy of any requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in chapter 119, Florida Statutes or as otherwise provided by law;

C. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the contractor does not transfer the records to the public agency; and

D. Meet all requirements for retaining public records and transfer, at no cost, to the City all public records in possession of the consultant upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the City in a format that is compatible with the information technology systems of the City.

Failure of the Consultant to abide by the terms of this provision shall be deemed a material breach of this Agreement and the City may enforce the terms of this provision in the form of a court proceeding and shall, as a prevailing party, be entitled to reimbursement of all attorney's fees and costs associated with that proceeding. This provision shall survive any termination or expiration of the contract.

IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CITY CLERK AS CUSTODIAN OF PUBLIC RECORDS AT 352-330-1330.

IN WITNESS WHEREOF, the parties herein have executed this Agreement as of the day and year first written above.

Firm Name
of CPH, Inc.

City of Wildwood, by and through its Board
County Commissioners

By: _____

Print Name: David A. Gierach

Title: President

Date: 2/28/19

By: _____

Ed Wolf, Mayor

Date: 4/8/2019

ATTEST:

Cassandra Smith, City Clerk

Signed: _____

APPROVAL AS TO FORM:

By: _____

City Attorney

ATTACHMENT "A"
**SCOPE OF SERVICES TO BE
FURNISHED BY THE CONSULTANT**

The CONSULTANT shall furnish all services, equipment and manpower necessary for the work assignment Task Order in accordance with the intent of the AGREEMENT.

The CONSULTANT shall provide the following, if requested:

- A. Support to CITY staff in development of a scope of services
- B. Project Implementation Services for design such as: Feasibility studies and reports, Building Assessments, Design development and construction documents preparation, Bid Development and Procurement, Permitting, Project Scope Preparation, Project Design, Conduct/Assist in Public Information Meetings, Utility Coordination, Access Connection, and Cost Estimating
- C. Coordination of plan review through Development Services
- D. Status meetings at a minimum of one each month
- E. Project Management support
- F. Any other miscellaneous architectural services required by the CITY as directed by the CITY'S Administration, Directors or Designee.

Other Services (Services to be defined with each specific WORK assignment) which may include, but not limited to:

- A. Survey Work – Assist the CITY in conducting surveys of construction projects. All surveys shall be certified by a Professional Land Surveyor (PLS).
- B. Civil Engineering
- C. Mechanical/Electrical/ Plumbing Engineering
- D. Environmental Permitting Services
- E. Geotechnical Services
- F. Acoustical
- G. Security
- H. Landscape Architecture
- I. Building Envelope Waterproofing/Roofing
- J. Grant Writing Services

- K. Copy and Reproduction Support – Assist the CITY in production support of major documents such as permit applications, feasibility studies, design modifications and closure plans.
- L. Miscellaneous Figures, As-built Drawings, Maps – Prepare figures, design drawings, maps, specifications, as-builts, etc., for the CITY when requested.

CONSULTANT NAME: CPH, Inc.

DATE: 2/28/19

[illegible]

Rates & Reimbursables

CPH Standard Rates	
Category	Rate
Principal	\$190
Senior Project Manager	\$180
Project Manager	\$160
Senior Project Engineer	\$140
Project Engineer	\$120
Principal Traffic Engineer	\$180
Senior Traffic Engineer	\$135
Traffic Engineer	\$120
Traffic Analyst	\$115
Principal Environmental Scientist	\$175
Senior Environmental Scientist	\$135
Lead Environmental Scientist	\$105
Environmental Scientist	\$95
GIS Analyst	\$105
Arborist	\$125
Principal Planner	\$170
Senior Planner	\$140
Planner	\$100
Principal Architect	\$180
Senior Architect	\$160
Architect	\$135
Senior Architectural Manager	\$130
Senior Architectural Designer	\$120
Architectural Designer	\$105
Interior Designer	\$115
Architectural Coordinator	\$85
Principal Structural Engineer	\$180
Senior Structural Engineer	\$150
Structural Engineer	\$120
Principal MEP Engineer	\$180
Senior MEP Project Engineer	\$155
MEP Project Engineer	\$125
Senior Graphic Designer	\$140
Graphic Designer	\$80

CPH Standard Rates	
Category	Rate
Principal Landscape Architect	\$170
Senior Landscape Architect	\$140
Landscape Architect	\$105
Senior Landscape Designer	\$100
Landscape Designer	\$85
Project Coordinator	\$90
Senior Project Designer	\$135
Project Designer	\$115
Senior Design Technician	\$105
Design Technician	\$95
CADD Technician	\$75
Administrative	\$75
Clerical	\$60
Network Admin. (I)	\$80
Senior Construction Manager	\$120
Construction Manager	\$105
Construction Field Representative II	\$110
Construction Field Representative I	\$80
Principal Surveyor	\$170
Senior Professional Surveyor	\$130
Professional Surveyor and Mapper	\$125
Field Technician/Designer	\$105
Surveyor in Training	\$100
Survey Project Manager/CADD	\$120
Field Crew Coordinator	\$110
Survey Party Chief	\$85
Survey Instrument Man	\$70
Senior Survey CADD Technician	\$110
Survey CADD Technician	\$75
Survey Crew (2 Man)	\$155
Survey Crew (Construction Staking - 2 Man)	\$180
Survey Crew (3 Man)	\$225
GPS (1 Man) / Robotics	\$145
GPS (2 Man)	\$180
1 Man Scanner/Laser Survey Crew	\$265
2 Man Scanner/Laser Survey Crew	\$290

Schedule of Reimbursable Charges

Copies (B&W)

8.5 x 11	\$0.05 Each
8.5 x 14	\$0.10 Each
11 x 17	\$0.20 Each

Copies (Color)

8.5 x 11	\$0.25 Each
8.5 x 14	\$0.30 Each
11 x 17	\$0.35 Each

Mylars

24 x 36	\$9.00 Each
32 x 42	\$13.00 Each

Plots (B&W)

11 X 17	\$ 0.21 Each
12 X 18	\$ 0.24 Each
15 X 21	\$ 0.35 Each
34 X 22	\$ 0.83 Each
24 X 36	\$ 0.96 Each
30 X 42	\$ 1.42 Each
36 X 48	\$ 1.92 Each

Plots (Color/Bond)

24 x 36	\$24.00 Each
30 x 42	\$35.00 Each
36 x 48	\$48.00 Each

Mileage

Phone	At Current IRS Rates
Postage	At Cost
Outside Reimbursables	At Cost

Billing and Reimbursable Rates Are Subject To Periodic Review and Adjustment.
Updated: March 5, 2018



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **1st Amendment to the CPH Engineering Agreement**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

On March 14th, 2022, the City entered into an agreement with CPH, Inc for Professional Engineering Services to complete the master plan and design for the Phase 1 Improvements of the Water Reclamation Facility. Since that time CPH, Inc has officially changed their name to CPH Consulting, LLC.

The legal teams for CPH and the City felt it necessary to execute the attached Amendment No.1 to the original contract for Professional Engineering Services.

Attachment "A"
Letter communicating name change dated June 9, 2022



500 West Fulton Street
Sanford, FL 32771
Phone: 407.322.6841
Fax: 407.330.0639

June 9, 2022

To Whom It May Concern:

Re: CPH, Inc. Name Change to CPH Consulting, LLC

Please be advised that we have changed our official name from CPH, Inc to CPH Consulting, LLC as a part of our conversion from a S-Corporation to a LLC. CPH will continue to provide exceptional service in all areas of practice including Civil Engineering, Architecture, Water/Wastewater, MEP, Structural, Landscape Architecture, Survey, Planning, Environmental Services, Transportation and Program/Permit Management. There is no change to our Company Tax ID Number, Licensing, Personnel, or our capacity to deliver quality services that you have come to expect.

We have attached a new W-9 for your accounting records, and we look forward to continuing to serve you. Please don't hesitate to contact us with any questions at namechange@cphcorp.com.

Sincerely,

CPH Consulting, LLC

A handwritten signature in blue ink, appearing to read 'Peter-John F. Sutch', with a stylized flourish at the end.

Peter-John F. Sutch, P.E., LEED AP

President / CEO

Amendment No. 1 to Agreement for Professional Engineering Services

This Amendment is made by and between the City of Wildwood, a political subdivision of the State of Florida (hereinafter “City”) and CPH, Inc., (hereinafter referred to as “Consultant”).

WITNESSETH:

WHEREAS, the CITY desires to maintain the services of the Consultant to continue to provide Professional Engineering Services and their associated deliverables as further described in the Agreement for Professional Engineering Services Between CPH, Inc. and the City of Wildwood, Florida for the City of Wildwood WRF – Phase 1 Improvements, Surveying and Master Planning, dated March 14, 2022, between the CITY and the Consultant (“Agreement”); and

WHEREAS, pursuant to the Agreement, the covenants, terms, and provisions of the Agreement may be modified by way of written instrument, mutually accepted by the parties; and

WHEREAS, the purpose of this Amendment is to change the legal name of the Consultant to CPH Consulting, LLC dba CPH, LLC, in accordance to the documents within Attachment “A” included herein, and

WHEREAS, all parties hereto are in agreement with all terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants, terms, and provisions contained herein, the parties agree as follows:

1. **Amendment.** This Amendment amends, modifies, and supplements the terms and provisions of the Agreement. In the event of a conflict between the terms of this Amendment and the terms of the Agreement, the terms of this Amendment shall control. As used in this Amendment, the term “Agreement” shall refer to Agreement for Professional Engineering Services Between CPH, Inc. and the City of Wildwood, Florida for the City of Wildwood WRF – Phase 1 Improvements, Surveying and Master Planning, as amended by the terms of this Amendment.

2. **Consultant.** The Consultant’s name is hereby changed from CPH, Inc. to CPH Consulting, LLC dba CPH, LLC.

3. **Terms.** No other terms or conditions of the Agreement are altered by this Amendment

4. **Definitions.** All capitalized terms not otherwise defined herein shall have the meaning ascribed to same in the Agreement.

5. **Amendment of Agreement.** This Agreement cannot be changed, modified or released orally, but only by an agreement in writing by the Party against whom enforcement of said change, modification or discharge or discharge is sought.

6. **Counterparts.** This Amendment may be executed simultaneously in one or more counterparts, each of which shall be deemed an original, and all of which together shall constitute one

and the same instrument. The counterparts may be signed and confirmation be sent by facsimile with the original signed counterpart to be sent by mail.

City of Wildwood

CPH Consulting, LLC dba CPH, LLC

Jason McHugh, City Manager

Peter-John F. Sutch, President/CEO

Date: _____

Date: _____

Attest:_____

Attest:_____



**AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES
BETWEEN
CPH, INC. AND THE CITY OF WILDWOOD, FLORIDA
FOR THE CITY OF WILDWOOD WRF - PHASE I
IMPROVEMENTS, SURVEYING AND MASTER PLANNING**

1. BACKGROUND

- A. The City of Wildwood owns and operates a 3.55 MGD AADF treatment facility located at 1290 Industrial Drive, Wildwood, FL. The Water Reclamation Facility (WRF) is permitted through the Florida Department of Environmental Protection (FDEP) and consists of the following infrastructure: (1) wastewater flow screening (single unit); (2) flow equalization; (3) two independent oxidation ditch treatment trains (Kruger and Lakeside); (4) independent secondary clarification systems; (5) tertiary disc filtration system; (6) chlorine contact chambers; (7) two lined holding ponds; (8) aerobic digestion system; (9) biosolids dewatering system (belt press); and electrical, controls, instrumentation and SCADA system. The WRF is operated to provide secondary treatment with high-level disinfection.
- B. The City of Wildwood, through their Utility Master Plan, has concluded that the WRF will require expansion to 6.00 MGD AADF to meet future wastewater demands within the service area. However, in lieu of expansion of the existing WRF on the Industrial Drive property, the City of Wildwood may seek to construct a new WRF on another site within the City limits.
- C. The existing WRF has been through numerous expansions and modifications and is in need of rehabilitation due to aging and obsolete infrastructure, hydraulic issues, operational issues when flows exceed 2.30 MGD AADF, corrosion issues, inadequate aeration of the EQ basins and biological treatment systems, inability to split flows properly, pumping of effluent required to the chlorine contact chambers and electrical issues.
- D. The design, permitting, and construction of a new WRF, regardless of the location, will take approximately 3 - 4 years. Therefore, in this interim period, improvements to the existing City of Wildwood WRF are required to ensure that the raw wastewater from the collection system is treated to a quality that meets the requirements contained in the City's FDEP Operations Permit and that the facility is able to treat 3.55 MGD AADF.
- E. This Agreement is to provide professional engineering services for the conceptual layout and master planning of the existing Wildwood WRF and new Wildwood WRF. Future agreements (task orders) will follow for the design, permitting, bidding and pre-construction services and for the construction engineering, inspection and management services.

2. PROFESSIONAL CONSULTING SERVICES

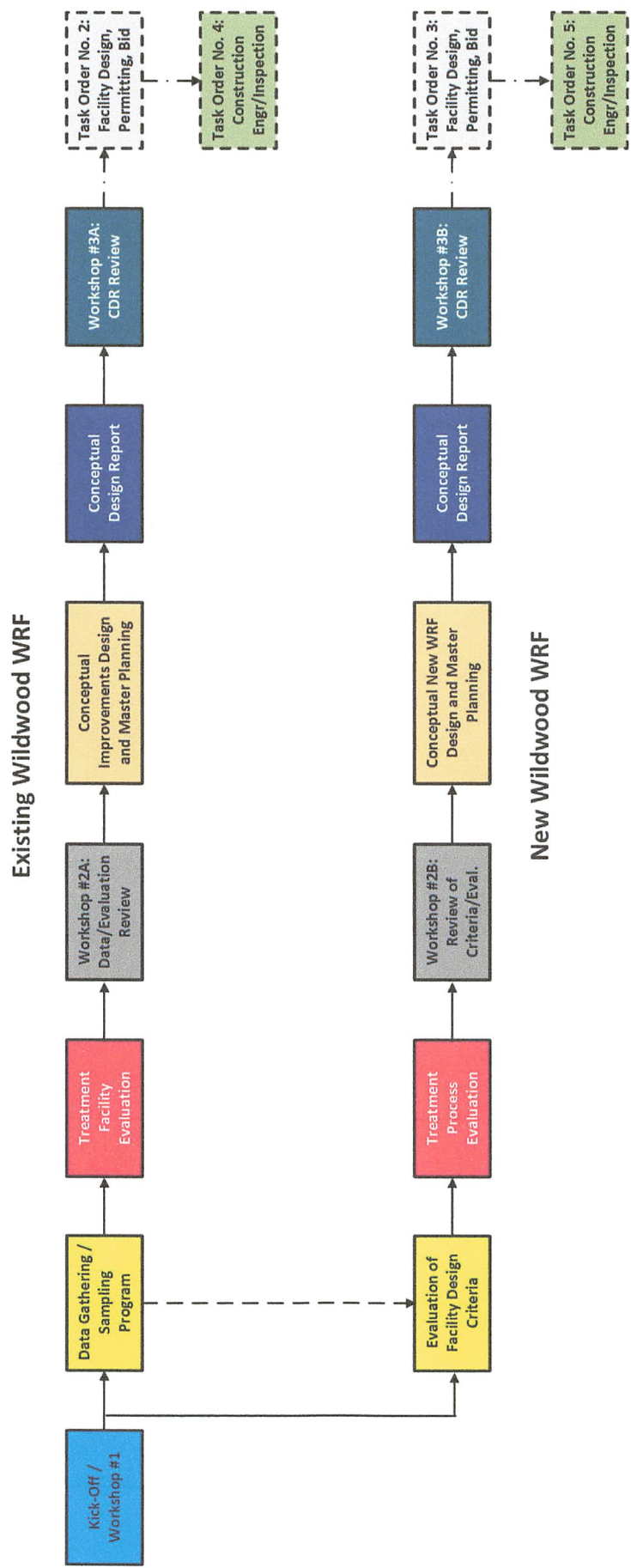
A. The Consultant (CPH, Inc.) shall provide the following professional engineering services for the conceptual layout and master planning of the existing City of Wildwood WRF to achieve a rated treatment capacity of 3.55 MGD AADF, and the new City of Wildwood WRF to include the following:

- 3-D topographic survey of the existing Wildwood WRF and the property to the west of the facility. GPR will be used to locate existing buried infrastructure.
- Data gathering of raw wastewater (influent) and reclaimed water (effluent) to develop a database for the conceptual layout of the treatment facilities.
- Development of a sampling and analysis program to properly characterize the raw wastewater from the collection and transmission system, waste streams in key facility locations (*recycle, supernatant and decant streams*) throughout the Wildwood WRF for the design of the proposed improvements and potential impact on the biological treatment systems.
- Conceptual layout and master planning of improvements to the existing Wildwood WRF to achieve the 3.55 MGD AADF treatment capacity. The conceptual layout will also include the addition of a new Preliminary Treatment System (Headworks) and RAS Bleed System (conveying 10 - 20% of the RAS flow to the barscreens, EQ Basins, or both, for odor control and MLSS pre-conditioning).
- Conceptual layout and master planning of the new Wildwood WRF with an ultimate treatment capacity of 6 MGD AADF (expandable in phases) and the reuse system.
- Master Planning of the existing and new City of Wildwood WRF sites for current and future facility projects.
- Various workshops with the City Administrative, City Commission, Engineering, Utility and Operations and Engineering Staff regarding the project and conceptual layout/master planning of the proposed facility improvements.
- Generation of a Conceptual Design Report (CDR) for the proposed facility improvements to be used during preliminary and final design (future task order).

B. The Consultant (CPH, Inc.) shall conduct all professional engineering services on a dual-track basis, as shown on the following page, and as discussed below:

1) Existing Wildwood WRF Evaluation

- a. Project Kick-off Meeting / Workshop No. 1.
- b. Data Gathering / Wastewater Sampling and Analysis Program.
- c. 3D Topographic Survey.
- d. Existing Treatment Facility Conceptual Evaluation.



- e. Workshop No. 2: Review of Data Gathering, Wastewater Sampling and Analysis Program Results, and the Treatment Facility Evaluation.
- f. Layout of the Conceptual Improvements and Master Planning of the existing Treatment Facility.
- g. Generation of a Conceptual Design Report (CDR).
- h. Workshop No. 3: Review of the Conceptual Design Report.

2) New Wildwood WRF Evaluation

- a. Project Kick-off Meeting / Workshop No. 1.
- b. Evaluation of Sampling Program Data and Establishment of Facility Design Criteria.
- c. New Treatment Unit Operation and Process Evaluation.
- d. Workshop No. 2: Review of the wastewater sampling and analysis plan results, facility design criteria, and new treatment unit operation and process evaluation.
- e. Layout of the Conceptual Improvements and Master Planning of the new WRF.
- f. Generation of a Conceptual Design Report (CDR).
- g. Workshop No. 3: Review of the Conceptual Design Report.

C. Workshop No. 1 - Project Kick-Off Meeting

- 1) Conduct a kick-off meeting within two (2) weeks of the Issuance of the Project Notice to Proceed (NTP) with City of Wildwood Staff, to discuss the following:
 - a. Project goals and objectives for both WRF projects:
 - (1) Improvements to the existing Wildwood WRF.
 - (2) The new Wildwood WRF (expansion of the existing facility or new facility site).
 - b. The proposed wastewater sampling and analysis program to be implemented at the existing City of Wildwood WRF to characterize the flow streams (raw wastewater, side streams, and effluent).
 - c. Existing WRF facility operation and any operational issues.
 - d. Conceptual improvements and master planning of the existing Wildwood WRF.
 - e. Conceptual improvements and master planning of the new Wildwood WRF.
 - f. Site layout constraints and recommendations.

- g. Advantages, disadvantages and system issues associated with the existing and proposed infrastructure.
- h. Discussion of potential remote monitoring of the WRF's.
- i. Criterion to be used for evaluation of the proposed infrastructure.
- j. Proposed project budget and schedule.

D. Development of a Wastewater Sampling and Analysis Program

- 1) Development of a sampling and analysis program to properly characterize the raw wastewater from the collection and transmission system and waste streams in key facility locations (recycle, filtrate, washwater and decant streams) throughout the Wildwood WRF for the evaluation and conceptual design of the proposed facility improvements, identified in Article 2(A), and potential impact on the existing and new WRF biological treatment systems. Wildwood WRF Operational Staff shall collect all samples and the City shall pay all laboratory costs for the sampling program through their preferred contract laboratory and provide the results to the Consultant.
- 2) The sampling program shall be developed to collect samples from:
 - a. Well-mixed locations to assess constituents within the raw wastewater and effluent.
 - b. Facility side streams (*recycle, filtrate, washwater, and decant streams*) to assess constituents and nutrient loading impacts on the treatment facility.

E. Existing City of Wildwood WRF Data Gathering Program

- 1) Collection of the following information/data related to the existing facility:
 - a. Last five (5) years of WRF DMR data in an Excel format for database generation, review and use in the conceptual design of the existing and new WRF's.
 - b. Digital copies of all available treatment facility as-built/record drawings for all infrastructure projects completed or in-progress at the Wildwood WRF.
 - c. Provide the original design criteria for the Wildwood WRF.
 - d. Facility Operation and Maintenance (O&M) Manuals.
 - e. All information from the last FDEP Operations Permit Renewal (Form 1, Form 2A, CAR, MOP, OMPR and Permit Application Package).

F. 3D Topographic Survey of the existing Wildwood WRF

- 1) The Consultant shall perform 3D Laser Surveying of the existing Wildwood WRF and the open area to the west of the facility as identified in the graphic below.



- 2) The professional surveying services shall include the following:
 - a. Perform a 3D Topographic Survey of the existing Wildwood WRF, as indicated in the graphic above, per Rule Chapter 5J-17 of the Florida Administrative Code in compliance with the Standards of Practice of Surveying and Mapping of the State of Florida as follows:
 - (1) Set three (3) site benchmarks.
 - (2) Collect topographic data at a 100-foot grid.
 - (3) Existing tankage and infrastructure at the existing Wildwood WRF.
 - (4) Location of existing visible above ground improvements and visible utilities within the areas depicted on the graphic above at the facility. This shall include fences, gates, hydrants, culverts, drainage inlets, signs, pipes, etc. (excluding shots on aerial electric facilities, ground contours, ground spot elevations).
 - (5) Designated underground utility markings at the time of the field survey will be located, if any (no designation of utilities is included in the scope).
 - (6) Exposed accessible drainage pipes shall be located and shall have the pipe diameter, type of material, and pipe invert identified.
 - (7) If encountered, manhole and catch basins will have the rim, pipe invert, bottom of structure, pipe size, and types identified.

- (8) Horizontal control shall be based on the Florida State Plane Coordinate System, North American Datum (NAD) 83/90, Florida East Zone. Vertical control (elevations) shall be based on North American Vertical Datum with the 1988 adjustment (NAVD 88) vertical datum.
- (9) The Consultant will use a high definition laser scanner to locate the existing structure elevations. The scanner has the ability to collect up to 2,000,000 points per second at an unparalleled rate of speed which produces a very dense and accurate collection of measurements.
- b. The following survey-related services **are not included** in the scope of this proposal, and may or may not be required, but can be provided at an additional fee:
 - (1) ALTA/NSPS Land Title Survey.
 - (2) Boundary Survey.
 - (3) As-built Survey.
 - (4) Tree Location.
 - (5) Platting.
 - (6) Sketch and Descriptions and Ordinary High Water/Mean High Water Location.
 - (7) Underground Utility Designation/Location.
 - (8) Shots on Aerial Electric Facilities.
- c. Deliverables
 - (1) AutoCAD/PDF Drawing of the 3D scanned areas.
 - (2) Signed and sealed topographic survey.

G. Evaluation of the Sampling Program Data, Data Gathering and Establishment of Facility Design Criteria

- 1) The Consultant shall evaluate the sampling program results and their impact on the conceptual design of the existing and new WRF's.
- 2) The Consultant shall evaluate As-Built information, process operation and DMR data.
- 3) The Consultant shall establish the Facility Design Criteria for improvements to be made at the existing Wildwood WRF and the new Wildwood WRF.

H. Treatment Facility Evaluations

1) Review of Existing Regulatory Conditions and Standards

- a. The Consultant shall review existing regulatory conditions and standards related to the proposed improvements and Class I Reliability requirements at the existing and new of Wildwood WRFs, and monitoring and reporting regulated by the State of Florida and US EPA, including, but not limited to, the following:

Regulatory Rules	Title
62-4, F.A.C.	Permits
62-600, F.A.C.	Domestic Wastewater Facilities
62-610, F.A.C.	Reuse of Reclaimed Water and Land Application
62-620, F.A.C.	Wastewater Facility Permitting
62-640, F.A.C and 40 CFR Part 503	Biosolids (FDEP and US EPA)
	Ten States Standards for Wastewater Facilities
	EPA Class I Reliability Criteria

2) Existing Wildwood WRF - Conceptual Evaluation

a. The Consultant, along with City Staff, shall meet and evaluate of the following:

- (1) Existing unit operations and processes.
- (2) Aging and obsolete infrastructure.
- (3) Hydraulic issues at the facility.
- (4) Operational issues when flows exceed 2.3 MGD AADF.
- (5) Corrosion issues.
- (6) Inadequate aeration of the EQ basins and biological treatment systems.
- (7) Inability to split flows properly.
- (8) Electrical issues.
- (9) Evaluation of the potential unit operations and processes required to upgrade and/or augment the Wildwood WRF to meet existing effluent requirements at a flow rate of 3.55 MGD AADF. The evaluation will include, but is not limited to, the following:
 - (a) Biological and Chemical Processes and Systems.
 - (b) Additional Treatment Processes and Systems.
 - (c) Biosolids Management Systems.

3) New Wildwood WRF - Unit Operation/Unit Process Conceptual Evaluation

a. Evaluation of the potential unit operations and processes required at the new Wildwood WRF to Advanced Secondary or Advanced Wastewater Treatment (AWT) standards. The evaluation will include, but is not limited to, the following:

- (1) Primary Treatment Systems (barscreening, grit removal, flow equalization).
- (2) Biological Processes and Systems.
- (3) Secondary Treatment System.
- (4) Chemical Processes and Systems.
- (5) Tertiary Treatment Systems.
- (6) Biosolids Management Systems.
- (7) Alternative Treatment Processes and Systems.

I. Workshop No. 2

1) Workshop No. 2A - Existing Wildwood WRF

a. Conduct a meeting with City of Wildwood Staff to review the following:

- (1) Results of the data gathering.
- (2) DMR and sampling program results.
- (3) Regulatory requirements.
- (4) Existing treatment facility evaluation results.

2) Workshop No. 2B - New Wildwood WRF

a. Conduct a meeting with City of Wildwood Staff to review the following:

- (1) Results of the data gathering.
- (2) Unit operation and process conceptual evaluation results.
- (3) Regulatory requirements.
- (4) Facility design criteria.

J. Layout of Conceptual Improvements and Master Planning

1) Existing Wildwood WRF

- a. The Consultant shall generate a conceptual improvements layout of the necessary facility improvements at the existing Wildwood WRF to resolve the issues identified in Article 2(H)(2), and meet the City's goals and objectives.

- b. The layout shall also include the addition of a new Preliminary Treatment System (Headworks) and RAS Bleed System.
- c. Generation of a conceptual site plan for the proposed improvements.
- d. Master planning of the facility site for current and any future improvements and the reclaimed water system.

2) New Wildwood WRF

- a. The Consultant shall generate a *phased* conceptual improvements layout for the new treatment facility at either the existing Wildwood WRF or an alternate site within the City limits (City Staff shall direct the Consultant as to the final location as soon as possible after the issuance of the Notice to Proceed for this Agreement).
- b. The Consultant shall review the following for implementation at the new WRF:
 - (1) Primary/Preliminary treatment system operations/processes.
 - (2) Advanced Secondary/Advanced Wastewater Treatment (AWT) unit operations and Processes.
 - (3) Tertiary treatment systems.
 - (4) Biosolids management systems.
- c. Master planning of the new City of Wildwood WRF No. 2 site for current and future infrastructure projects is critical to ensuring that infrastructure is located and planned properly on the facility site to minimize capital, operations and maintenance costs. The Consultant will work with City of Wildwood Utility, Management, and Operations and Engineering Staff to:
 - (1) Define the current and future infrastructure projects.
 - (2) Strategically locate them on the facility site to minimize infrastructure costs.
 - (3) Maximize the use of the facility site.
 - (4) Minimize the footprint of facilities.
 - (5) Provide reliable, energy-efficient and sustainable systems.
 - (6) Provide planning level costs and time frames to construct the facilities.
 - (7) Determine project(s) timing as part of the City's Capital Improvements Program.

3) Deliverables

- a. One (1) paper set of the conceptual improvements layout and site master planning (22" x 34"), for each WRF, for review and comment.

- b. A PDF (electronic) version of the conceptual improvements layout and site master planning (22" x 34"), for each WRF, for review and comment.

K. Conceptual Design Reports (CDR)

1) Existing Wildwood WRF Improvements

- a. The Consultant shall generate a Conceptual Design Report (CDR) supporting the proposed improvements at the existing Wildwood WRF and within the reclaimed water system in accordance with the requirements of Department Rules 62-600, 62-610, 62-620 and 62-640, F.A.C.
- b. The Conceptual Design Report (CDR) shall include, at a minimum, the following items in accordance with the requirements of Chapter 62-620, F.A.C.:
 - (1) Detailed project description and implementation schedule to construct the proposed Wildwood WRF improvements.
 - (2) The name, location, type and useful capacity of the proposed infrastructure.
 - (3) Site Plan and process flow diagram of the facility, after completion of the proposed improvements, showing unit operations and processes for all major components.
 - (4) A description of materials that will be used and documentation that the materials and components will comply with FDEP requirements.
 - (5) Conceptual design information and design criteria for the proposed improvements, including, but not limited to, the following:
 - (a) Detention times of the proposed improvements.
 - (b) Documentation supporting the proposed infrastructure.
 - (c) Stormwater management system improvements, as necessary.
 - (d) Internal roadway, sidewalk, site piping and infrastructure modifications.
 - (e) Other design information and details sufficient to demonstrate that the treatment facility improvements will comply with all applicable regulatory requirements.
- c. A conceptual assessment of the environmental effects of the project including odor control, noise control, public accessibility, proximity to residential areas, flood protection, lightning protection and aerosol drift.
- d. Discussion of the procedures to be utilized for keeping the treatment facility in operation (MOPO), or for minimizing interruptions, in the operation of the existing components, during construction of the proposed facility improvements.

e. CDR Deliverables

- (1) One (1) PDF (electronic) version of the Conceptual Design Report (CDR) of the proposed facility improvements for the City's review and comment.
- (2) All City comments will be addressed and incorporated into the final CDR document that will be used for the preliminary, final engineering, and permitting of the facility improvements.

2) New Wildwood WRF

- a. The Consultant shall generate a Conceptual Design Report (CDR) supporting the proposed improvements for the new Wildwood WRF in accordance with the requirements of Department Rules 62-600, 62-610, 62-620 and 62-640, F.A.C.
- b. The Conceptual Design Report (CDR) shall include, at a minimum, the following items in accordance with the requirements of Chapter 62-620, F.A.C.:
 - (1) A *phased* conceptual layout of the new Wildwood WRF for an ultimate treatment capacity of 6.0 MGD AADF.
 - (2) Detailed project description and implementation schedule to construct the new Wildwood WRF.
 - (3) The name, location, type and useful capacity of the proposed infrastructure.
 - (4) Site Plan and process flow diagram for the new treatment facility showing unit operations and processes for all major components.
 - (5) A description of materials that will be used and documentation that the materials and components will comply with FDEP requirements.
 - (6) Conceptual design information and design criteria for the proposed improvements, including, but not limited to, the following:
 - (a) Detention times of the proposed improvements.
 - (b) Documentation supporting the proposed infrastructure.
 - (c) Stormwater management system improvements.
 - (d) Internal roadway, sidewalk, site piping and infrastructure modifications.
 - (e) Other design information and details sufficient to demonstrate that the treatment facility improvements will comply with all applicable regulatory requirements.
- c. A conceptual assessment of the environmental effects of the project including odor control, noise control, public accessibility, proximity to residential areas, flood protection, lightning protection and aerosol drift.

d. CDR Deliverables

- (1) One (1) PDF (electronic) version of the Conceptual Design Report (CDR) of the new Wildwood WRF for the City's review and comment.
- (2) All City comments will be addressed and incorporated into the final CDR document that will be used for the preliminary, final engineering, and permitting of the new WRF.

L. Workshop No. 3 - Conceptual Infrastructure Improvements Review Meeting

1) Workshop No. 3A - Existing Wildwood WRF

- a. Conduct a meeting with City of Wildwood Staff to review the following:
 - (1) The Conceptual Design Report (CDR) for the existing Wildwood WRF.
 - (2) The conceptual Infrastructure Layout and Master Planning of the proposed improvements to a permitted treatment capacity of 3.55 MGD AADF.
 - (3) Facility Design Criteria.
 - (4) Class I Reliability.
 - (5) O&M requirements for the proposed facility improvements.
 - (6) Demolition of existing infrastructure, as necessary.
 - (7) Maintenance of Plant Operations (MOPO) during construction.
 - (8) Regulatory requirements.

2) Workshop No. 3B - New Wildwood WRF

- a. Conduct a meeting with City of Wildwood Staff to review the following:
 - (1) The Conceptual Design Report (CDR) for the new Wildwood WRF.
 - (2) The conceptual Infrastructure Layout and Master Planning of the proposed improvements to an ultimate treatment capacity of 6.00 MGD AADF.
 - (3) Proposed WRF phasing plan (for future improvements).
 - (4) Facility design criteria.
 - (5) Class I Reliability.
 - (6) O&M requirements for the proposed facility improvements.
 - (7) Demolition of existing infrastructure, as necessary.

- (8) Maintenance of Plant Operations (MOPO) during construction, as necessary.
- (9) Regulatory requirements.

- 3) The Consultant shall modify and finalize the Conceptual Design Reports based on input and review comments from City of Wildwood Staff.

3. TENTATIVE PROJECT SCHEDULE

The tentative project design schedule is summarized in the table below and assumes that the City will issue a Notice to Proceed by March 15, 2022.

Task	Project Element	Tentative Schedule*	
		Starting Date	Completion Date
1	Development of a Wastewater Sampling and Analysis Program	March 2022	March 2022
2	Workshop No. 1 - Project "Kick-off" Meeting	March 2022	March 2022
3	Data Gathering of WRF Information and Data	March 2022	April 2022
4	Data Evaluation and Establishment of Design Criteria	March 2022	April 2022
5	3D Topographic Survey of Existing Wildwood WRF	April 2022	June 2022
6	Treatment Facility Evaluations (Existing and New WRFs)	April 2022	June 2022
7	Workshop No. 2A - Review of Data and existing WRF Evaluation	June 2022	June 2022
8	Workshop No. 2B - Review of Data and new WRF Evaluation	June 2022	June 2022
9	Layout and Master Planning of Existing WRF Improvements	June 2022	July 2022
10	Layout and Master Planning of new WRF	June 2022	July 2022
11	Generation of Conceptual Design Reports (CDR)	June 2022	August 2022
12	Workshop No. 3A - Review of existing WRF CDR	August 2022	August 2022
13	Workshop No. 3B - Review of Data and new WRF Evaluation	August 2022	August 2022
14	Finalize existing and new WRF CDRs	August 2022	

* The project tasks, start and completion dates could shift outward in time, due to the following: (1) if the NTP isn't issued on the date identified above; (2) the inability to get the required data from the City as quickly as possible; (3) delays in implementing the wastewater and side stream sampling program; (4) not receiving the lab analyses in a timely manner from the certified lab; and (5) the ability of the survey crew to get out the project site as previously discussed with the survey manager - current estimate is 6 - 8 weeks after the NTP (due to their current workload/backlog). CPH understands that this is a time sensitive project and will do everything possible to meet the schedule above.

4. PAYMENT

The Consultant (CPH, Inc.) agrees to perform the professional engineering services outlined herein for a fixed, lump sum fee of \$268,475, inclusive of out-of-pocket expenses, in accordance with the table below, that shall be paid incrementally, on a monthly basis, as the work is accomplished.

City of Wildwood: Treatment Facility Improvements Project - Professional Engineering Design Services Fee Breakdown	
Project Task	Design/Permitting Fees
1. CPH - Engineering Design	\$228,875
2. CPH - Surveying	\$29,600
3. Ground Penetrating Radar Subconsultant	\$10,000
Professional Engineering Design Services - Subtotals:	\$268,475

5. ACCEPTANCE

IN WITNESS WHEREOF, this 14th day of March, 2022.

For: CITY OF WILDWOOD, FLORIDA

By: _____

Jason F. McHugh, City Manager

WITNESS:

For: CPH, Inc.

Patricia Hunt

Patricia Hunt
Executive Assistant, HR Director

By: _____

Benjamin M. Fries

Benjamin M. Fries
Vice-President/Associate

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Approval for the Purchase of a Fuel Station Canopy at the Municipal Services Complex from TDSE, Inc in the Amount of \$22,482.95

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: TDSE, Inc
Effective Date: Termination Date:
Managing Division/Department: Fleet Services

BUDGET IMPACT: This is a budgeted item and will be paid for through budget line item 001-549-60-6400.

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of a fuel station canopy from TDSE, Inc in the amount of \$22,482.95.

This canopy will be installed over the fuel station to keep employees out of the rain and elements while fueling their vehicles. Staff was only able to acquire two quotes, both of which are attached. A third quote was requested from White Aluminum with no response.

QUOTE AND ORDER DOCUMENT

KIRBY BUILDING SYSTEMS

Kirby Building Systems, LLC
124 Kirby Drive - Portland, TN 37148
- Phone: (615) 325-4165 - Fax: (800) 231-3460

KBS PROJECT #

KBS QUOTE #

CUST QUOTE #: 1

LABEL: 0 - Base

CONTROL #: P20211181732

Page 1 of 13

eQuote^{EZ}

DATE: 11/18/2021

1) ORDER INFORMATION**Project Name:** Wildwood Municipal Services**Buyer Name:** Sherry Building Systems

Buyer Address: 1510 Max Hooks Rd Ste C
Groveland, FL 34736
United States

Buyer Contact: Ed Sherry**Contact Phone:** (407) 242-9344**Contact Fax:****Contact Mobile Phone:****Contact Email:** sherryinc.993@gmail.com**Buyer P.O. #:****(For Reference Only)****End Customer:****Order Type:** Production Order**Anchor Bolt Drawings:** 1 sets**Erection Drawings:** 1 sets**Permit Drawings:** 1 sets**ShakeoutPro:** No**Send Drawings Via:** ☐ Mail ☒ Email (.pdf format only)**Shipping/Jobsite**

Address: Wildwood, FL 34785
United States

Jobsite County: Sumter**Est. # of Trucks:** 1**Freight Method:** EXW Loaded Allowed to Shipping Address**Ferry Transport:** N/A**Building End Use:** 2C - Manufacturing - Equipment storage**Quote Requested:****Requested Delivery:****Buildings in this Order:** 1**Building Warranty:** One Year**Shipping Instructions:****2) BUILDING DESCRIPTION****BUILDING INFORMATION**

Building Name	Building Profile	Building Width	Building Length	Distance to Ridge	Actual Eave Ht.		Roof Slope		Structural Steel Color	
					FSW	BSW	FSW	BSW	Primary	Wall Sec.
Main Building	Gable Symmetrical	30'-0"	30'-0"	15'-0"	20'-0"	20'-0"	1:12"	1:12"	GP	GZ

* Unless noted in Special Requirements all structural members not fabricated of prepainted or galvanized material or treated with a corrosion resistant coating are painted with one coat of shop primer. The coat of shop primer is intended to protect the steel for only a short period of exposure to ordinary atmospheric conditions.

ROOF SECONDARY INFORMATION

Building Name	Secondary Type	Purlin Tie-in	Roof Sec. Color	Purlin Depth*	Typical Purlin Spacing
Main Building	Purlins	None	GZ	Per KBS	Per KBS

* All program generated depth and spacing is subject to change in final design.

SIDEWALL AND ENDWALL SPACING

Building Name	Sidewall Bay Spacing (From LEW)	FSW Soldier Column Spacing (From LEW)	BSW Soldier Column Spacing (From LEW)	Left Endwall (LEW) Column Spacing (From FSW)	Right Endwall (REW) Column Spacing (From FSW)
Main Building	1@30'-0"	N/A	N/A	1@30'-0"	1@30'-0"

QUOTE AND ORDER DOCUMENT

KIRBY BUILDING SYSTEMS

Kirby Building Systems, LLC
124 Kirby Drive - Portland, TN 37148
- Phone: (615) 325-4165 - Fax: (800) 231-3460

KBS PROJECT #

KBS QUOTE #

CUST QUOTE #: 1

LABEL: 0 - Base

CONTROL #: P20211181732

Page 2 of 13

eQuote^{EZ}

DATE: 11/18/2021

2) BUILDING DESCRIPTION (CONTINUED)

GIRT CONDITION, DEPTH, AND SPACING

Building Name	Front Sidewall (FSW)		Back Sidewall (BSW)		Left Endwall (LEW)		Right Endwall (REW)	
	Condition	Depth*	Condition	Depth*	Condition	Depth*	Condition	Depth*
	Elevation(s)		Elevation(s)		Elevation(s)		Elevation(s)	
Main Building	Bypass	Per KBS	Bypass	Per KBS	Bypass	Per KBS	Bypass	Per KBS
	Per KBS		Per KBS		Per KBS		Per KBS	

* All program generated depth and spacing is subject to change in final design.

3) PROJECT LOAD REQUIREMENTS

Building Code: Florida (FBC 2020)

Design to be in accordance with Common Industry Practices as described by the current MBMA Metal Building Systems Manual. Information on this order overrides that on plans or specifications.

UL90 Rated: No

Occupancy Classification: II - Standard Buildings

Live Load: 20 psf Reducible per Code

Ground Snow Load: 0 psf

Snow Exposure Coefficient (Ce): 1.0 - Partially Exposed

Wind Speed: 140 mph

Wind Exposure: C

Seismic Information: Ss: 0.095

S1: 0.038

Site Class: D Assumed

Rainfall intensity: 10.00 in/hr

4) BUILDING LOAD REQUIREMENTS

LOAD REQUIREMENTS

Building Name	Roof Dead Load	Roof Snow Load	Wind Enclosure	Thermal Coeff. (Ct)	Primary Collateral	Secondary Collateral	Collateral Load Due To	Roof Insulation R<30 and/or Roof Obstruction Exists
Main Building	Per KBS Std.	0.0 psf*	Open	Unheated Structure (1.2)	5.0 psf	5.0 psf	Mech/Elec/Sprinkler	No

* Minimum roof snow load(Pm) for low-slope roofs.

DEFLECTION REQUIREMENTS (Serviceability Criteria)

Building Name	Purlin / Joist Deflection		Main Frame Deflection		Girt Deflection		Main Frame Sidesway	
	General	Ceiling	General	Ceiling	Steel Panel	Reinf. Masonry	Steel Panel	Reinf. Masonry
Main Building	L/150 Std.	N/A	L/180 Std.	N/A	L/90 Std.	N/A	H/60 Std.	N/A

"Other" Deflection Requirements: (See Special Requirements)

ADDITIONAL BUILDING COMPONENTS

Building Name	Additional Existing Building or Natural Obstruction Not Defined in Box 25?	Does Additional Obstruction cause Snow Drift?	Other Loads
Main Building	No Additional Obstruction	N/A	N/A

The Project Architect or the Engineer of Record is responsible for specifying Design Loads in accordance with the governing Building Code, local requirements (if any), and special end use requirements. The Manufacturer's Engineer does NOT serve as the Engineer of Record. (See the current MBMA Metal Building Systems Manual). Loads specified will be applied in general accordance with the engineering formulas of the specified code. Code requirements for fire, egress, ADA compliance, and other considerations are the responsibility of the buyer.

QUOTE AND ORDER DOCUMENT

KIRBY BUILDING SYSTEMS

Kirby Building Systems, LLC
124 Kirby Drive - Portland, TN 37148
- Phone: (615) 325-4165 - Fax: (800) 231-3460

KBS PROJECT #

KBS QUOTE #

CUST QUOTE #: 1

LABEL: 0 - Base

CONTROL #: P202111181732

Page 3 of 13

eQuoteEZ

DATE: 11/18/2021

5) FRAME INFORMATION

BUILDING NAME: Main Building

**Cold Formed Materials Allowed on Frame
Line(s): 1,2**

Frame Line	Frame Type	Future Expansion	Interior Module Spacing(From FSW)	Int. Column Type	Straight Cols		Column Base Elevation		
					FSW	BSW	FSW	BSW	Int.
1 (LEW)	Rigid Frame Clear Span (Non-Exp) - RCG	N/A	1@30'-0"	N/A	No	No	0'-0"	0'-0"	N/A
2 (REW)	Rigid Frame Clear Span (Non-Exp) - RCG	N/A	1@30'-0"	N/A	No	No	0'-0"	0'-0"	N/A

Base Plate Elevations: Negative values are below finish floor (B.F.F.) and positive values are above finish floor (A.F.F.).

6) ROOF PANEL

Building Name	Roof Panel Type	Ext. Gauge	Ext. Color	Clip Type	Roof Insulation* (Not by KBS)	Hand Crimper Qty	Insulation Pan	Staggered Endlaps	Weather Tightness Warranty
Main Building	Kirby Rib2	26 ga.	GM	N/A	R-13 (4 3/8") - Single Layer Fiberglass No TBlock	N/A	N/A	N/A	N/A

*Roof Insulation is not provided by Kirby. Insulation prevents condensation, noise and damage due to wind. Due consideration must be given by the designer to these issues.

Roof warranty options apply only to standard KBS Finishes. Refer to the Kirby Building Systems Warranty Instruction Guide.

For insulation options with a cavity, the cavity needs to be completely filled to avoid condensation issues.

KBS STANDARD COLOR CODES

Miscellaneous Finishes GM Finish (25 yr Std. Warranty)		Silicon Polyester (SP) Finish (25 yr Standard Warranty)				PVDF Finish (35 yr Standard Warranty) Standard Upcharge Applies			
Galvalume Plus:	GM	Aztec Blue (SP):	AB	Imperial White (SP):	IW	Midnight Black (PVDF):	BL	Regal White (PVDF):	RW
Primary and Secondary Primer		Brick Red (SP):	BD	Polar White (SP):	PW	Brite Red (PVDF):	BT	Slate Gray (PVDF):	SG
		Burnished Slate (SP):	BS	Sagebrush Tan (SP):	SA	Charcoal (PVDF):	CH	Surrey Beige (PVDF):	SU
		Fox Gray (SP):	FG	Sandstone (SP):	SS	Cypress Green (PVDF):	CY	To Be Selected (PVDF):	TBK
		Forest Green (SP):	FO	To Be Selected (SP):	TBS	Dark Bronze (PVDF):	DB	Terra Cotta (PVDF):	TC
						Desert Sand (PVDF):	DS	Warm White (PVDF):	WW
						Pearl Gray (PVDF):	PG		
Gray Primer:	GP					Reflective White (PVDF):	RF		
Galvanized:	GZ					Royal Blue (PVDF):	RO		
Galvanized Hot Dipped:	HD								
No Paint:	NP								
Red Primer:	RP								
		IW: For Field Applied Coatings on Insulated Metal Panel							

7) ROOF LINE TRIM

FRONT SIDEWALL (FSW) TRIM INFORMATION

Building Name	Trim Texture	Front Sidewall (FSW) Eave Trim	FSW Eave Trim Color	Downspout Condition	Downspout Color	Delete Elbow at Base?
Main Building	Smooth (Standard)	Std. Gutter w/ Downspouts	TBS	Corrugated Downspouts	TBS	No

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LABEL: 0 - Base

CONTROL #: P202111181732

Page 4 of 13

eQuote^{EZ}

DATE: 11/18/2021

7) ROOF LINE TRIM (CONTINUED)**BACK SIDEWALL (BSW) TRIM INFORMATION**

Building Name	Trim Texture	Back Sidewall (BSW) Eave Trim	BSW Eave Trim Color	Downspout Condition	Downspout Color	Delete Elbow at Base?
Main Building	Smooth (Standard)	Std. Gutter w/ Downspouts	TBS	Corrugated Downspouts	TBS	No

ENDWALL TRIM INFORMATION

Building Name	LEW Trim Texture	Left Endwall (LEW) Rake Trim	LEW Rake Trim Color	REW Trim Texture	Right Endwall (REW) Rake Trim	REW Rake Trim Color
Main Building	Smooth (Standard)	Sculptured Rake	TBS	Smooth (Standard)	Sculptured Rake	TBS

8) ROOF ACCESSORIES - NONE REQUIRED**9) WALL PANEL**

Building Name	Wall ID	Wall Panel Type	Ext. Gauge	Ext. Color	Wall Insulation* (Not by KBS)	Wall Corner Trim Color	Finish Warranty	Include Closures	Base Closures
Main Building	All	None Required**	N/A	N/A	N/A	N/A	N/A	Yes	Yes

*Wall Insulation is not provided by Kirby, unless indicated otherwise above. Insulation prevents condensation, noise and damage due to wind. Due consideration must be given by the designer to these issues.

For insulation options with a cavity, the cavity needs to be completely filled to avoid condensation issues.

** Sheeting has been removed due to Full Deletion

Wall warranty options apply only to standard KBS Finishes. Refer to the Kirby Building Systems Warranty Instruction Guide.

Please schedule fabrication and delivery of steel to coincide closely with your erection schedule. This will minimize the possibility of damage due to exposure to the elements. Panels must be kept free of moisture and debris at all times. See instruction on panel bundles, KBS Wall Sheeting Erection Guide and the construction details. Improper storage or handling will diminish the life of the product and VOIDS all warranties.

BASE TRIM CONDITIONS

Building Name	Wall ID	Base Trim Type	Base Trim Color	Vertical Dimension "X"	Horizontal Dimension "Y"
Main Building	All	N/A*	N/A	N/A	N/A

Note: Masonry fasteners are not supplied by KBS.

* Base Trim has been removed due to Open Full Deletion

10) FRAMED OPENINGS - NONE REQUIRED**11) WALL DELETIONS**

ID	Building Name	Wall ID	Loc. LSL	Width	Top Elevation	Open / Materials?	Allow X-Bracing?	Remove Panels	Wind Load Conf.
					Bottom Elevation	Support Type*	Col. Flg. Bracing	Remove Girts	
1	Main Building	LEW	Full Wall	Full Wall	Full Wall	Perm. Open	Yes	Yes	No
					Full Wall	N/A	No	Yes	

*Spandrel(s) by KBS: KBS to provide spandrel for lateral support of wall as requested.

Support at Columns Only: No spandrel provided by KBS, material by others attached to KBS Columns.

Independent: No structural attachment to KBS structure.

QUOTE AND ORDER DOCUMENT

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LABEL: 0 - Base

CONTROL #: P202111181732

Page 5 of 13

eQuoteEZ

DATE: 11/18/2021

11) WALL DELETIONS (CONTINUED)

ID	Building Name	Wall ID	Loc. LSL	Width	Top Elevation	Open / Materials?	Allow X-Bracing?	Remove Panels	Wind Load Conf.
					Bottom Elevation	Support Type*	Col. Flg. Bracing	Remove Girts	
2	Main Building	FSW	Full Wall	Full Wall	Full Wall	Perm. Open	Yes	Yes	No
					Full Wall	N/A	No	Yes	
3	Main Building	REW	Full Wall	Full Wall	Full Wall	Perm. Open	Yes	Yes	No
					Full Wall	N/A	No	Yes	
4	Main Building	BSW	Full Wall	Full Wall	Full Wall	Perm. Open	Yes	Yes	No
					Full Wall	N/A	No	Yes	

*Spandrel(s) by KBS: KBS to provide spandrel for lateral support of wall as requested.

Support at Columns Only: No spandrel provided by KBS, material by others attached to KBS Columns.

Independent: No structural attachment to KBS structure.

12) BRACING OPTIONS

Building Name	Wall ID	Bracing Type	Clear Height Requested	User Specified Bay #'s	Bracing in Bay #'s
Main Building	LEW, REW	None	N/A	No	N/A
Main Building	FSW, BSW	Portal Frames	Per KBS	No	1

Sketch must show locations for bracing on the sidewall bays and endwall bays.

13) WALL & CEILING LINER - NONE REQUIRED

14) PARTITION WALLS / DRAFT CURTAINS - NONE REQUIRED

15) WALKDOORS - NONE REQUIRED

16) WINDOWS - NONE REQUIRED

17) WALL LITES - NONE REQUIRED

18) CANOPY - NONE REQUIRED

19) FASCIA - NONE REQUIRED

20) RAKE / EAVE EXTENSIONS - NONE REQUIRED

21) PARAPET WALLS - NONE REQUIRED

22) MEZZANINES - NONE REQUIRED

23) CRANES - NONE REQUIRED

24) JIB CRANES - NONE REQUIRED

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CONTROL #: P202111181732

Page 6 of 13

eQuote^{EZ}

DATE: 11/18/2021

25) EXISTING BUILDING - NONE REQUIRED

26) FUTURE BUILDING - NONE REQUIRED

27) SPECIAL USER NOTES - NONE REQUIRED

28) EQUOTE QUALIFICATIONS

Project-wide

1. In the Deflection Requirements (Serviceability Criteria) section of the Quote and Order Document, the Horizontal Serviceability limits reported are checked using 10 year reoccurrence loading. Strength is checked using 50 year reoccurrence loading. The Vertical Serviceability limits reported are checked using Snow/Live Loads.
2. Special inspections and testing that may be required by governmental or other authority during construction and/or steel fabrication (collectively, "Inspections") are not the responsibility of NBG, and to the extent required it shall be the responsibility of the builder and/or owner. In the event Inspections are required, the builder and/or owner shall employ a third party quality assurance testing agency approved by the relevant authority. The builder/owner shall cause such testing agency to coordinate directly with the NBG facility as applicable. Any Inspections required to be performed by such testing agency at any NBG facility must be clearly described in the Sales Documents and must be in accordance with the standard NBG Terms and Conditions. If such requirements are not specifically included in NBG Sales Documents, no Inspections by NBG or at any NBG facility shall be made. All NBG facilities are accredited by IAS AC472.
3. If this project should cancel or be placed on hold before fabrication, in addition to other remedies available at law or in equity, cancellation/hold fees will be invoiced consistent with what stage of the project has been completed. The following is the payment schedule based on the completed stages: Anchor Bolts Completed: 5 percent of the contract price. Permits/Approvals Completed: 10 percent of the contract price. Detailing Completed: 25 percent of the contract price. If this project should cancel before fabrication, Purchaser will also be invoiced for any dedicated materials that have been purchased for the project.
4. For Occupancy Category I or II buildings, IBC allows for single story buildings to have no limit for seismic story drift. Please note that any interior walls, partitions, ceilings, and exterior walls should be detailed (by others) to accommodate this story drift.
5. Due to invalid insulation type and thickness we have set these back to the system default for your panels.
6. Galvalume / Galvanized Panels: Please note that you have ordered and requested the wall or roof panels to be provided in a Galvalume / Galvanized finish. Please understand that Galvalume / Galvanized panel is not intended to be a uniform 'Architectural' finish. The Galvalume / Galvanized coating process is likely to result in variances in spangle (size, number and reflection) from coil to coil which may result in noticeable shade variations. Galvalume / Galvanized is also subject to variable weathering and may appear to have different shades due to weathering characteristics. Shade variations in panels do not diminish the structural integrity of the product. These variations are the result of the panel properties and are not a cause for rejection.
7. This project is an eQuote EZ Building Order.
8. No changes will be allowed after order entry for an eQuote EZ order.
9. The eQuote EZ reactions are considered Preliminary Reactions. Final Construction Reactions will be generated once the Order has been entered.
10. Approval orders or orders requiring a review prior to production are not available for eQuote EZ projects.

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LABEL: 0 - Base

CONTROL #: P202111181732

Page 7 of 13

eQuoteEZ

DATE: 11/18/2021

28) EQUOTE QUALIFICATIONS (CONTINUED)

Main Building

11. The roof snow load reported for this project reflects the minimum for low-slope roofs and will be applied as a uniform load in combination with dead and collateral loads. In other loading conditions, roof snow loads are determined in strict accordance with the applied building code provisions and are derived from the given ground snow load.
12. An upcharge has been applied due to the Wall secondary structural color of "Galvanized" being selected.
13. An upcharge has been applied due to the Roof secondary structural color of "Galvanized" being selected.
14. Auto-find determined 2 downspouts required along FSW. Subject to change based upon final design.
15. Auto-find determined 2 downspouts required along BSW. Subject to change based upon final design.

* = Added by Estimating

KIRBY'S SCOPE OF WORK CONTAINS CERTAIN EXCLUSIONS, INCLUDING BUT NOT LIMITED TO:

1. Anchor Bolts
2. Anchor Bolt Embedment Design
3. Foundation Design
4. Insulation
5. All other items not specifically listed in this proposal

GALVANIZED SUPPLEMENTAL SHEET

The paragraphs written below are general qualifications for galvanized materials provided by KBS. The intent of this document is to outline what KBS considers primary and secondary when addressing galvanizing on a project. This supplemental is not intended to indicate if primary, secondary, or both are to be galvanized on this project. Refer to Box 2 of the contract/scope of work for specific galvanizing/primer requirements.

GALVANIZED PRIMARY

- Includes most heavy built up & hot rolled shapes on the project. This includes frames, columns, beams, roof and wall struts, purlin/girt clips, rod/angle bracing, flange braces and 1/4" thick or larger bent plate clips. If galvanized primary is selected post and beam frames will not be priced with cold formed members.
- Any cold formed, hot rolled, or built up members within the purlin cavity for support of roof top units are considered to be part of the roof secondary and will only be galvanized if the roof secondary is also galvanized.
- If crane rail is provided by KBS it **will not** be galvanized.
- If galvanized primary is selected, crane beams and stops will be provided with a gray primed finish. KBS does not recommend galvanizing crane beams. The hot dip galvanizing process may induce variances in beam tolerances. Also, due to the cyclical nature of crane beam loading, flaking of any galvanized coating may occur.
- KBS is providing galvanized structural steel for this project. Standard shapes, welding procedures, and design procedures will be used in the design and fabrication of the structural steel. KBS is not seal welding before galvanizing. All accessories are galvanized.
- **Field work:** Some welding, coping, chipping, and burning is an expected process at any construction site. Should any of these processes be required, it may be necessary to repair the galvanizing with a painted-on "cold galvanize" that is supplied by the buyer. Bolt holes may need to be reamed and threads on rods chased in the field.

GALVANIZED SECONDARY

- Includes the thinner cold formed materials on the project such as purlins, girts, purlin bracing, and thin gauge bent angles.
- Cold formed endwall frame material and cold formed endwall wind columns are not considered secondary members. If galvanized wall secondary is selected with non-galvanized primary, any cold formed endwall frame material and cold formed endwall wind columns will be provided in the same finish as the primary materials.
- If KBS is providing galvanized secondary framing on this project, please note that because this material is slit from a wider coil, some exposed edges of the purlins and girts will not be galvanized.
- Secondary girt and purlin clips attached to primary structural steel are **not** galvanized unless the primary structural steel is also galvanized.
- Eave struts are considered to be roof secondary members and will only be galvanized if the roof secondary is also galvanized.
- Any cold formed, hot rolled, or built up members within the purlin cavity for support of roof top units are considered to be part of the roof secondary and will only be galvanized if the roof secondary is also galvanized.
- **Field work:** Some welding, coping, chipping, and burning is an expected process at any construction site. Should any of these processes be required, it may be necessary to repair the galvanizing with a painted-on "cold galvanize" that is supplied by the buyer.

GALVANIZED JOISTS

- Joists to be galvanized are designed and fabricated with SJI weld requirements and are not seal welded. All bridging will be bolted.
- **Field work:** Some welding, coping, chipping, and burning is an expected process at any construction site. Should any of these processes be required, it may be necessary to repair the galvanizing with a painted-on "cold galvanize" that is supplied by the buyer. Bolt holes may need to be reamed.

SPECIAL NOTES

- Galvanizing is a process in which a protective layer of zinc is applied over steel to prolong its service life by reducing the rate at which corrosion occurs. Some minor deformities and imperfections may occur as a result of the galvanizing process. Additionally, there may be minor locations where galvanizing is not possible, and touch up in the field will be required. These locations may be, but are not limited to clips, bracing, etc.
- Schedule commitments given by KBS are estimated based on information at order entry. Due to the coordination of the galvanized projects and the backlog of the galvanizer, firm schedule commitments cannot be made until receipt of steel at the galvanizer. Please note that the scheduling of steel to be hot-dip galvanized can be volatile and unpredictable. KBS will provide its best efforts to coordinate and commit to galvanizing schedules, but will not accept any responsibility or back charges for delays or costs incurred as a result of the galvanizing process.
- Galvanizing is designed to be a protective coating, color and other imperfections will be noticeable. If smooth or polished/silver appearance is desired, consider field painting. Colors ranging from dark matte gray to silver on the same parts are not uncommon for the galvanized material.

KIRBY BUILDING SYSTEMS

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Kirby Building Systems, LLC
124 Kirby Drive - Portland, TN 37148
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LABEL: 0 - Base

CONTROL #: P20211181732

DATE: 11/18/2021

NUCOR BUILDINGS GROUP STANDARD TERMS & CONDITIONS OF SALE (Rev. 6/5/2020)

All sales by the specific facility or entity of the Nucor Buildings Group ("**Seller**") set forth on the applicable Seller-issued sales order acknowledgement and/or Seller-issued sales order documents (collectively "**Sales Documents**") are made expressly subject to the following terms and conditions. Seller expressly rejects any different or additional terms or conditions contained in any documents submitted by the person or entity named as Purchaser in the Sales Documents ("**Purchaser**") or any third party. Seller's provision of credit, acceptance of any purchase order and/or sale of any goods are expressly made conditional on Purchaser's assent to these terms and conditions. Purchaser will be responsible to Seller for any and all of Purchaser's obligations with respect to each transaction contemplated by the Sales Documents (each, an "**Order**"). Any liability or obligations arising pursuant to any Order shall be considered confined and several (not joint) to the applicable Seller set forth in the Sales Documents.

1. **Order Acceptance.** Orders by Purchaser may be accepted only by mutually executed Sales Documents, which Sales Documents, together with these terms and conditions constitute the entire agreement (this "**Agreement**") between Seller and Purchaser relating to Seller's sale of the metal building components and related accessories set forth in the applicable Sales Documents (the "**Products**") to Purchaser. For each Order, the part identification numbers, coverings system identification names, and specific details utilized to construct each building system will vary based upon the applicable Seller manufacturing the Products. The "Common Industry Practices" in the current edition of the Metal Building Manufacturer's Association Building Systems Manual are hereby incorporated into this Agreement by reference. The "Common Industry Practices" apply to this transaction unless the terms thereof conflict with the express terms of this Agreement, in which event the terms of this Agreement shall govern.
2. **Payment Terms.** Unless otherwise set forth in this Agreement and approved by Seller's authorized credit representative, terms of payment are 10% prepaid and the balance paid cash on delivery or tender of delivery. In the event Purchaser fails to make payment to Seller, or any affiliate of Seller, of any amounts due and owing to Seller or such affiliate (including any applicable surcharge or freight charge), Seller shall have the right to terminate any Sales Documents or any unfulfilled portion thereof, and Seller or any affiliate thereof may terminate any other agreement between Seller or such affiliate and Purchaser. Seller may charge interest on the outstanding balance at a rate of 1.5% per month, or the highest rate allowed by law (whichever is less). Seller shall have the right to employ an attorney to collect the balance due, and Purchaser agrees to pay all collection costs incurred by Seller, including its reasonable attorneys' fees. NO RETAINAGE BY PURCHASER IS PERMITTED. Upon Seller having reasonable grounds for insecurity with respect to Purchaser's performance, Seller may demand written assurance of performance. Until adequate assurance is received, Seller may suspend performance, including, without limitation, design, fabrication or delivery of the Products. Purchaser shall provide adequate assurance within ten (10) days from Seller's demand. Absent adequate assurance acceptable to Seller, Seller shall also be authorized to modify terms of sale, in addition to any other rights or remedies provided by law. Seller's exercise of its rights to adequate assurance of performance shall not excuse Purchaser's breach of this Agreement. Purchaser shall pay Seller's costs of engineering work orders, purchase of out-sourced materials or services, processing, engineering, detailing and producing all approval, permit, or similar erection drawings and details upon delivery of such drawings and receipt of Seller's invoice, which payment shall be credited against the purchase price. If payment is made by credit card, Seller shall be entitled to charge Purchaser a surcharge in an amount consistent with the fees and charges assessed to Seller by third-party processors and others related to credit card payment.
3. **Taxes.** All taxes of any kind levied by any federal, state, municipal or other governmental authority, which tax Seller is required to collect or pay with respect to an Order shall be the responsibility of Purchaser. Purchaser agrees to pay all such taxes and further agrees to reimburse Seller for any such payments made by Seller. Unless otherwise specifically agreed in the Sales Documents, taxes are not included in the applicable sales price.
4. **Delivery.** All deliveries are EXW (Incoterms 2020) loaded Seller shipping facility, at which time title and risk of loss shall pass to Purchaser. If freight is prepaid, freight charges will be added to the invoice. Neither freight charges nor tax is subject to any discount. Claims for loss or damage in transit shall be made by Purchaser directly with carrier. Purchaser shall collect the Products at Seller's shipping facility within ten (10) days after Seller's notification of the availability of Products. After such 10-day period, Seller reserves the right to charge storage fees as defined below without further notification. Delivery dates are approximate. Delivery schedules will be extended due to any delays in approvals, order clarification, Product or design changes, credit hold, or Purchaser or end customer ("**End Customer**") design or fabrication holds ("**Purchaser Delays**"). Any "Must Ship By Date" set forth in the Sales Documents is for purpose of price protection only. If the Products do not ship by the designated "Must Ship By Date" due to delays beyond Seller's control, including without limitation, Purchaser Delays, (a) the price provided in the Sales Documents may be increased by Seller for any additional costs incurred by Seller, with such price increases shall be implemented by Change Order (as defined below) issued by Seller, which shall be binding on Purchaser, and (b) Seller shall invoice Purchaser for the full amount of the purchase price of such Products, which shall be paid in accordance with the terms of payment herein. Risk of loss shall be assumed by Purchaser upon notice that the Products are stored. Seller shall not be liable for loss, damage or deterioration of Stored Products. Stored Products are susceptible to damage and deterioration, and any claims, actions or damages for such deterioration or damage are hereby waived. Seller may, at its option, store the Products in covered or outside space. Storage charges will accrue at \$100 per load per day, max at \$500 per load per week, until actual shipment. Storage charges are due upon invoicing. In the event Purchaser requests that Seller delay any shipment, Purchaser shall provide reasonable evidence of property insurance on the Products, with waivers of any and all rights of subrogation, including without limitation, legal, equitable and contractual claims, against Seller, and designating Seller as loss payee. As an accommodation to Purchaser, Seller may arrange for shipment to a location designated by Purchaser (the "**Destination**"). In such event: (a) Purchaser agrees to make available a safe location for unloading at the Destination; (b) each load shall be unloaded by Purchaser within four (4) hours of the arrival time ("**Unloading Window**") at the Destination, and for the first four (4) hours after the Unloading Window, Purchaser shall pay an additional fee of \$50 per hour of delay per load, and thereafter, Purchaser shall be responsible for any and all additional costs associated with continued delay; (c) if arrival of a particular load at the Destination does not occur within two (2) hours of the scheduled arrival time, Seller agrees to credit Purchaser \$50 per hour per load with a maximum of \$400 per load, which is Purchaser's exclusive remedy for such delay; (d) freight damage must be noted on the applicable shipping documents and notice and request for instructions must be transmitted to Seller prior to the carrier leaving the Destination; (e) shortages must be reported within thirty (30) days following delivery. In order to obtain credits for late arrival, arrival times must be clearly noted on the bill of lading and signed by Purchaser's authorized representative.
5. **Force Majeure.** Seller shall not be responsible for non-shipment of Products or delays in delivery or performance due to causes beyond its reasonable control, including, but not limited to, acts of God; acts of Purchaser; epidemic, pandemic or public health crisis; strikes or other labor disturbances; Seller's inability to obtain, or material increases in the cost of, fuel, raw materials or parts; change in, or order under, any government law, ordinance, rule or regulation (whether valid or invalid); delays in transportation; repairs to equipment; fires; accidents; or any other contingency beyond the reasonable control of Seller, whether or not the contingency is of the same class as those enumerated above, it being expressly agreed that such enumeration is non-exclusive. Acceptance of Products upon delivery shall constitute a waiver by Purchaser of any claim for damages on account of non-shipment or delays in delivery or performance.

KIRBY BUILDING SYSTEMS

KBS QUOTE #

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LABEL: 0 - Base

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NUCOR BUILDINGS GROUP STANDARD TERMS & CONDITIONS OF SALE (Rev. 6/5/2020) (CONTINUED)

6. **Product Warranty.** SUBJECT TO STANDARD MANUFACTURING VARIATIONS, SELLER WARRANTS THAT THE PRODUCTS SHALL MEET THE PRODUCT SPECIFICATIONS SET FORTH IN THE APPLICABLE SALES DOCUMENTS FOR A PERIOD OF ONE (1) YEAR FROM THE DATE OF DELIVERY TO PURCHASER. SELLER MAKES NO OTHER WARRANTIES, EXPRESS OR IMPLIED, AND SPECIFICALLY DISCLAIMS ALL WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.
7. **Claims.** No claims for non-conforming Products will be allowed unless Seller (a) is given notice of the applicable claim within six months following delivery, and (b) allowed an opportunity to inspect them or otherwise provided conclusive evidence supporting the claim. Products for which damages are claimed shall not be returned, repaired, or discarded without Seller's written consent. Seller will not pay any claims or accept any back-charges from Purchaser related to correction of errors and repairs unless prior to any correction or repair Purchaser provides Seller with a written notice describing such claim in reasonable detail, including without limitation sufficient information to allow Seller to evaluate such claim, determine the estimated amount of man-hours needed, materials required and overall direct cost to Purchaser to address such non-conforming Products. If Seller determines that the Products are non-conforming, Seller may authorize corrective action by issuing Purchaser a written authorization. After receiving such authorization, Purchaser can make the corrections. The maximum hourly labor rate for work approved by Seller shall not exceed \$45.00 per hour, unless otherwise specified in the written authorization. Cost of equipment (rental expense, value or depreciation), tools, supervision, overhead and profit, and delay charges are specifically excluded. **PURCHASER'S EXCLUSIVE REMEDY AGAINST SELLER, AND SELLER'S SOLE OBLIGATION, FOR ANY AND ALL CLAIMS, WHETHER FOR BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, SHALL BE LIMITED TO, AT SELLER'S OPTION, SELLER'S: (A) AUTHORIZATION TO PURCHASER FOR CORRECTIVE ACTION FOR THE NON-CONFORMING PRODUCTS; (B) REPLACING NON-CONFORMING PRODUCTS; OR (C) REFUNDING THE PURCHASE PRICE OF THE NON-CONFORMING PRODUCTS. IN NO EVENT SHALL SELLER HAVE ANY LIABILITY FOR DAMAGES IN AN AMOUNT EXCEEDING THE PURCHASE PRICE OF THE PRODUCTS IN QUESTION, NOR SHALL SELLER HAVE ANY LIABILITY FOR SPECIAL, INCIDENTAL, INDIRECT, PUNITIVE OR CONSEQUENTIAL DAMAGES. SELLER SHALL NOT BE RESPONSIBLE FOR LOSS OR DAMAGE TO PRODUCTS AFTER DELIVERY.** Any Claims which have not been asserted by written notice to Seller within the designated time periods hereunder are waived. Any legal action or proceeding by Purchaser must be commenced within one (1) year from date of delivery or the date the cause of action accrues, whichever is earlier.
8. **Purchaser Warranty.** Purchaser warrants that (a) it has determined the intended use of the building in which the Products will be incorporated; (b) it has determined and specified in writing to Seller all loads for such buildings, including, but not limited to, live load, wind load, snow load, collateral, mechanical or auxiliary loads, seismic data, importance and exposure factors, and the same are set forth in the Sales Documents; (c) such determinations and specifications comply with applicable building codes, statutory and regulatory requirements pertaining to such buildings and the Products; (d) all Products sold pursuant to this Agreement shall be erected in accordance with Seller's erection drawings, details, manuals and any applicable erection specifications; (e) Purchaser, End Customer or their respective licensed design professional ("**Design Professional**") shall be responsible for erection, supervision of erection, inspection of erection, field connections, structural connections, bracing to structural systems, and all required engineering related to the foregoing; and (f) that all loads, exposure factors, codes and other specifications in the Sales Documents (i) were specified correctly to Seller, and are otherwise are true, correct and complete, (ii) have been determined in consultation with a licensed Design Professional or local governmental administrator, and (iii) fully satisfy local governmental and regulatory requirements for the building and Products, as well as satisfy any special use requirements or specifications of End Customer. Purchaser acknowledges that Seller is not the Design Professional of record for any project. Purchaser, End Customer or their Design Professionals shall be responsible for the design, installation and maintenance of translucent panels or skylights in compliance with applicable laws and standards. Seller has no responsibility for erection, supervision of erection, or inspection of erection of the Products. Field connections, structural connections, and bracing to structural systems provided by others are not the responsibility of Seller and require engineering by the End Customer's or Purchaser's qualified Design Professional. Purchaser shall indemnify, defend and hold Seller harmless from all claims, actions, damages, losses or expenses, including without limitation reasonable attorney's fees and litigation expenses, arising out of or related to erection, supervision of erection, inspection of erection, field connections, structural connections, bracing to structural systems, and all required engineering related thereto, including without limitation (W) noncompliance with Seller's erection plans or the Sales Documents; (X) negligent or faulty erection of the Products by Purchaser, End Customer or their subcontractors; (Y) inadequate structural systems, connections, bracing or other materials provided by third parties; or (Z) any breach of any of Purchaser's warranties or obligations under this Agreement.
9. **Change Orders.** This Agreement may be modified or amended only by a written change order issued by Seller (a "**Change Order**"). A Change Order issued by Seller and signed by Purchaser shall be effective only upon final acceptance by Seller.
10. **Inspections.** This Agreement contains no provision for Purchaser's inspection of Seller's facility or fabrication. If an inspection is required by Purchaser, Seller must be notified a minimum of four (4) weeks prior to the scheduled delivery date. Any inspection must take place at Seller's facility prior to application of the primer and without interruption to Seller's business, and must otherwise comply with the AISC Code of Standard Practice pertaining to inspections and approvals. Any inspector fees, travel expenses, and expense of special inspection equipment are Purchaser's sole liability. The reasonable costs and expenses incurred by Seller arising from Purchaser's inspection of fabrication shall be paid by Purchaser. Any conditions inspected must pertain specifically to the Products manufactured by Seller for this Agreement. FIELD INSPECTIONS OF ANY NATURE ARE NOT WITHIN THE SCOPE OF THIS AGREEMENT. Inspections may be included only as part of additional warranties purchased by Purchaser as specified in the Sales Documents.
11. **Severability/Governing Law/Assignment.** If any provision of this Agreement is found to be invalid or unenforceable under applicable law, such provision shall be severable and the remaining provisions of this Agreement shall remain in full force and effect. To the fullest extent allowed by law, this Agreement shall be governed by the laws of the State in which Seller's facility is located, without regard to any conflicts of laws provisions that would direct the application of the laws of any other jurisdiction. Purchaser may not assign, transfer or delegate this Agreement or any interest or obligation herein. Seller may assign, transfer or delegate this Agreement or any portion of its obligations hereunder to an affiliate or subsidiary of Seller. Subject to this Section 11, this Agreement shall bind and benefit only Seller and Purchaser and shall not benefit any other persons or entities and shall not be deemed to create any rights in favor of any End Customer or other persons or entities, whether or not referred to in this Agreement.

QUOTE AND ORDER DOCUMENT
KIRBY BUILDING SYSTEMS

Kirby Building Systems, LLC
124 Kirby Drive - Portland, TN 37148
- Phone: (615) 325-4165 - Fax: (800) 231-3460

KBS PROJECT #

KBS QUOTE #

CUST QUOTE #: 1

LABEL: 0 - Base

CONTROL #: P202111181732

Page 11 of 13

eQuote^{EZ}

DATE: 11/18/2021

NUCOR BUILDINGS GROUP STANDARD TERMS & CONDITIONS OF SALE (Rev. 6/5/2020) (CONTINUED)

12. **Dispute Resolution.** Any dispute arising in connection with this Agreement shall be submitted to arbitration; provided, however, Purchaser and Seller agree that the sole exceptions to the foregoing are that Seller, at its sole option, may require that disputes involving patent infringement claims (including without limitation direct claims as well as related indemnity or warranty claims), requests for injunctive relief or actions to enforce any lien rights, rights under any surety bond, or arbitral award, be submitted to any court of competent jurisdiction. Except as otherwise set forth in this Section 12, such arbitration shall be conducted pursuant to the Federal Arbitration Act (9 U.S.C. 1 et seq.). The language of arbitration shall be English. To the fullest extent allowed by law, the place of arbitration shall be, at the option of Seller, any city within the State in which Seller's shipping facility is located, or Charlotte, North Carolina. If the amount in dispute is less than \$1,000,000, all issues shall be determined by one (1) neutral arbitrator, and if the amount is equal to or greater than \$1,000,000, all issues shall be determined by three (3) neutral arbitrators. The arbitrator(s) shall be selected pursuant to the AAA "Arbitrator Select: List and Appointment" process, or if unavailable, a similar process offered by any other nationally recognized alternative dispute resolution organization. The arbitrator(s) shall have the authority to and shall award the prevailing party its reasonable costs and attorneys' fees. Failing such award, expenses of the arbitration shall be divided equally between the parties. In the event of arbitration, the arbitration panel shall pass finally upon all questions, both of law and fact, and its findings and award shall be conclusive. Pre-hearing discovery shall be available to both parties and shall be governed by the Federal Rules of Civil Procedure. Such discovery may be used as evidence in the arbitration hearing to the same extent as if it were a court proceeding. All aspects of the arbitration proceedings, including but not limited to the results of the arbitration, information obtained by either party during the course of discovery, as well as the existence of the arbitration itself, unless necessary for confirmation or enforcement of an arbitration award or otherwise required to be disclosed pursuant to applicable law, shall be kept confidential and shall not be disclosed to any third party. Information obtained by either party during the course of discovery shall not be used except in connection with the arbitration proceeding, and at the conclusion of the proceeding shall be returned to the other party. Both parties shall make their agents and employees available upon reasonable notice at reasonable times and places for pre-hearing depositions without the necessity of subpoenas or other court orders. The arbitrators shall issue subpoenas to compel the attendance of, and the production of documents by, third party witnesses at depositions or at the hearing. Enforcement of the arbitration award may be ordered by any court of competent jurisdiction.

QUOTE AND ORDER DOCUMENT

KIRBY BUILDING SYSTEMS

Kirby Building Systems, LLC
124 Kirby Drive - Portland, TN 37148
- Phone: (615) 325-4165 - Fax: (800) 231-3460

KBS PROJECT #

KBS QUOTE #

CUST QUOTE #: 1

LABEL: 0 - Base

CONTROL #: P20211181732

Page 12 of 13

eQuote^{EZ}

DATE: 11/18/2021

This Price will be honored if the Order is Entered by (Entry Date):
and the price will be protected if Delivered by (Must Ship by Date):

12/18/20212/10/2022

(Not a Delivery Date)

Subject to credit approval and the terms and conditions set out in these documents, those incorporated within your builder agreement, or on file with SELLER at order acceptance, all of which are specifically referred to and incorporated by this reference, SELLER proposes to furnish material as described above using SELLER standard material for the

"Our lead times at Kirby Building Systems are extended beyond our normal price protection limit, which is called the "Must Ship By date", and is shown above. The price for this project will be protected until our first available delivery date, which will be communicated to you by your Project Coordinator once this order is scheduled. This price will become subject to review if there are changes to this scope, or if the delivery is delayed beyond that date."

SUM of \$ 49,600.00 Building material, freight & tax, Material off loading & Building contract thru Sherry Building Systems.

This price does ~~not~~ contain tax (or GST, PST, or HST for Canada projects).

Freight Method: EXW Loaded Allowed to Shipping Address

Standard credit terms are 10% down, with the remainder C.O.D. upon delivery or offer to deliver. If you would like to apply for open account terms and have not done so, please complete a credit application and include it with the order. The SELLER'S Finance Department will review your application for consideration of open account. With open terms, all invoices are 1/2 of 1% discount if paid within 10 days, with the remainder due in 30 days from delivery or offer to deliver, no retainage allowed. This is the sole agreement between SELLER and the Buyer. Any modification or submission of an addition to this contract will affect the schedule, price or acceptance of this order.

This order is inclusive of standard SELLER terms and conditions set out in these documents on file at the time of order entry. Current MBMA Metal Building Systems Manual, (Common Industry Practices), is an integral part of this order.

KIRBY BUILDING SYSTEMS

Kirby Building Systems, LLC

BUYER'S ACCEPTANCE

Proposed:

Tony Wright

SELLER Representative

11/18/2021

Date

By:

Company Name

Buyer's Authorized Representative

Phone: 407-739-8509

Date:

Title:

PLEASE CAREFULLY READ AND UNDERSTAND THIS CONTRACT.**YOUR SIGNATURE INDICATES YOU HAVE ACCEPTED THE BUILDING AS DESCRIBED ON THIS ORDER DOCUMENT.**

Acceptance by the Seller Constitutes a Firm and Binding Order

KIRBY BUILDING SYSTEMS

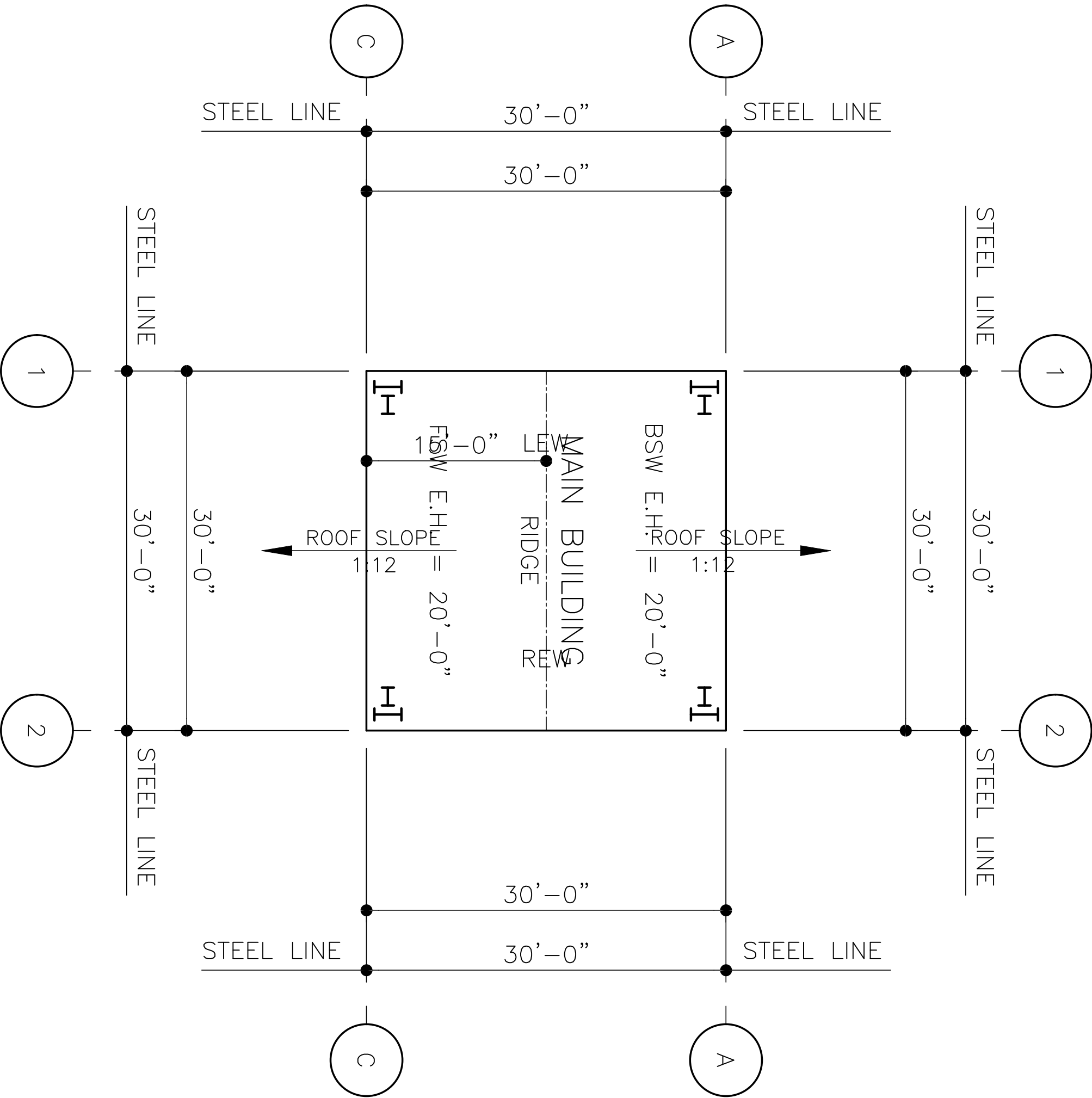
Kirby Building Systems, LLC
Seller

For SELLER
Acceptance

By:

Authorized SELLER Representative

Date





3187 NE 37th Place
Wildwood, FL 34785
Ph 352-748-6655
Fax 352-748-6695

Salesman Kristy Smith

<u>Customer:</u>	City of Wildwood (Steve Watson)
<u>Unit/Lot:</u>	Wildwood
<u>Address:</u>	743 Huey St
<u>Phone:</u>	352-303-0459
<u>E-Mail:</u>	Swatson@Wildwood-FL.gov

*(Initials) The following prices are included. If not shown please expect additional fee. Change order costs are as follows: Each change order will have a \$500.00 fee. (Initials) Please review prints, specs and contracts thoroughly. A change order would need to be signed by the homeowner before work can be completed.

Estimate

NOC/PERMIT FEES	YES	Completed by TDSE
Plans/Engineering Fees	YES	Completed by TDSE
Port-o-let / dumpster	NO	
Irrigation	NO	
Landscape Removal	NO	
Concrete Removal	NO	
Footer	NO	
Stem Wall	NO	
Fill / compaction test	NO	
Termite Spray	NO	
Slab	NO	
Stem wall Stucco	NO	
Stem wall Paint	NO	
Block Demo	NO	
Glass Block	NO	
Deco Drain	NO	
Frame Demo	NO	
Frame ext/int walls / truss set/ decking/ tray ceiling/ r-max/ house wrap	NO	
Block Stucco	NO	
Siding / Hardiboard	NO	

Soffit / Fascia	NO	
Trusses	NO	
Windows / Ext doors w/ locks	NO	
Gas	NO	
Elect /El trim/ Panel Upgrade	NO	
AC / Unit upgrade	NO	
Fireplace	NO	
Block	NO	
Plumbing / Plumbing trim	NO	
Roofing	YES	32'x32' Pan roof, no insulation, gable roof style, 14' outer wall bearing height
Insulation Batt / Blown	NO	
Drywall / Sills	NO	
Trim/ int doors, locks/ crown molding	NO	
Paint - int / ext	NO	
Tile shower	NO	
Flooring	NO	
Cabinets	NO	
Countertops - granite/ laminate	NO	
Stone work	NO	
Screen Enclosure	NO	
Maxi Rail	NO	
Lanai Stucco / Paint Repair	NO	
Break Metal Repair	NO	
Screen Upgrades	NO	
Extra Door/ Door size	NO	
Metal / vinyl kickplate	NO	
Extra super gutter / 5" K Gutter	YES	5" K Gutter, white; down spouts as needed
Preclean Final Clean	NO	
Appliances	NO	
Grill	NO	

Septic / Well	NO	
Sod Repair / Site Cleanup	NO	
Acrylic Decking / pavers	NO	
Landscape	NO	

NOTES:

Materials Price Increase: When the price for any item of materials to be used on the Project increases 3% percent or more between Contract signing and materials purchase, Customer shall pay to Contractor, on request, all sums by which the cost to Contractor for any materials item has increased beyond 3%, as demonstrated by Contractor. This includes but is not limited to price increases in lumber, plywood, steel, sheet metal, roofing materials, fuel, manufactured products and equipment. Contractor shall not be responsible for increased prices of materials when caused by delays, shortages or unavailability of materials due to conditions not caused by Contractor. _____

*New products may and will differ from color from existing products in all construction fields. This is something that we have no control over. We can only match to original

*National building codes allows for cracking to occur.

*Discoloration of concrete is a common occurrence that is beyond the control of any concrete company. This will not be warranted.

*Please be advised that once we notify you that we are starting your project we consider this to be a construction site. Please remove all personal belongings, plants, shrubs etc. (anything of importance to you) within a 5 foot radius of construction area. We can not, and will not, be responsible for any damage that may occur during the construction process. Note: If assistance is needed to remove items we will be willing to help remove anything with your supervision.

***If not paid when project is completed a 18% interest fee can be charged to full amount of project. Note: Punch items and manufacture defects will not hold up the completion of job. Payment is still due once major scope of work is complete.**

*Job is warranted for one year after completed.

Not paying draws requested can and will halt further work to be completed on project.

Draw Schedule: (To be completed at completion of each item listed below/ If item listed below does not pertain to your job, draw would be due upon

Total Project Cost	\$22,482.95
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DRAFTING FEE

Balance due	\$22,482.95
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Above Estimate is Guaranteed for 14 days

*Construction Process: (once contract is signed)

2 week allowance for ARC (Homeowners Association) approval

2 week allowance for Notice of Commencement to be filed and Engineering plans

1 month allowance to receive permit back from county

30-60 day allowance upon receipt of permit (each change order can take up to 42 additional days)

Once the permit is posted on site 120-180 days based on material/product availability and the complexity (may exceed) will be allotted to complete the project. _____

Initial

*Please be advised we as a company do everything in our power to expedite this process as best we can.

PAYMENT MAY BE AVAILABLE FROM THE FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND IF YOU LOSE MONEY ON A PROJECT PERFORMED UNDER CONTRACT, WHERE THE LOSS RESULTS FROM SPECIFIED VIOLATIONS OF FLORIDA LAW BY A LICENSED CONTRACTOR. FOR INFORMATION ABOUT THE RECOVERY FUND AND FILING A CLAIM, CONTACT THE FLORIDA CONSTRUCTION INDUSTRY LICENSING BOARD AT THE FOLLOWING TELEPHONE NUMBER AND STREET ADDRESS: 2601 BLAIRSTONE RD, TALLAHASSEE FL 32399-1039 850-487-1395

ACCORDING TO FLORIDA CONSTRUCTION LIEN LAW (SECTIONS 713.001-713.37, FLORIDA STATUTES), THOSE WHO WORK ON YOUR PROPERTY OR PROVIDE MATERIALS AND ARE NOT PAID IN FULL HAVE A RIGHT TO ENFORCE THEIR CLAIM FOR PAYMENT AGAINST YOUR PROPERTY. THIS CLAIM IS KNOWN AS A CONSTRUCTION LIEN. IF YOUR CONTRACTOR OR A SUBCONTRACTORS FAIL TO PAY SUBCONTRACTORS, SUBCONTRACTORS OR MATERIAL SUPPLIERS, OR NEGLECTS TO MAKE OTHER LEGALLY REQUIRED PAYMENTS, THE PEOPLE WHO ARE OWED MONEY MAY LOOK TO YOUR PROPERTY FOR PAYMENT, EVEN IF YOU'VE PAID YOUR CONTRACTOR IN FULL. IF YOU FAIL TO PAY YOUR CONTRACTOR, YOUR CONTRACTOR MAY ALSO HAVE A LIEN ON YOUR PROPERTY. THIS MEANS IF A LIEN IS FILED, YOUR PROPERTY COULD BE SOLD AGAINST YOUR WILL TO PAY FOR LABOR, MATERIAL OR OTHER SERVICES THAT YOUR CONTRACTOR OR SUBCONTRACTOR MAY HAVE FAILED TO PAY. FLORIDA'S CONSTRUCTION LIEN LAW IS COMPLEX AND IT IS RECOMMENDED THAT WHENEVER A SPECIFIC PROBLEM ARISES, YOU CONSULT AN ATTORNEY.

Draws are due and payable by owner to contractor upon owners receipt of contractor's request for payment. In the event Owner fails to make a payment within 10 days when due, and owing shall accrue interest at the rate of 18% per annum, or highest legal interest rate, whichever is lower, until such time as the amount then due and owing is paid in full _____ Initial

Please make checks payable to TDSE, INC

Homeowner's Signature: _____ Date: _____

Salesman's Signature: _____ Date: _____

Created 6/30/22 9:05 AM

Estimate

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Tuition Reimbursement for Officer David Perry

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Officer David Parry has been a member of the Wildwood Police Department since April 2018. He is requesting Tuition Reimbursement so he may obtain his associate's degree in Criminal Justice from Columbia Southern University.



APPLICATION FOR TUITION REIMBURSEMENT

Employee Name David Perry Date 7/29/2022

Mailing Address 844 N Foxmeadow Terr. Crystal River FL. 34429
Street City State Zip

Phone Number (352) 257 - 3257 Cell Number (352) 303 - 4997

Department POLICE DEPARTMENT Position Community Outreach

Date of Hire APRIL 2018

School Name Columbia Southern University

Address 21982 University Ln Orange Beach AL 36561
Street City State Zip

Phone Number () - Website Columbiasouthern.edu

Date Class(es) Begin 6/2022 Degree (AA) (AS) X (BA) (BS)
Other (please specify)

Attached you will find a copy of the applicable Personnel Policies and Procedures Section regarding Tuition Reimbursement. Please retain for your records.

Please sign and return this Application, the Repayment Agreement and attach a copy of the Degree course requirements, including credit hours and the cost associated with such course to your Department Head.

☐ Approved to forward to Commission
☐ Not Approved

[Signature] 7/29/2022
Employee Signature Date
[Signature] 7/29/22
Department Head Signature Date
[Signature] 8/1/2022
City Manager Signature Date

I hereby certify the approval of this Application by the City Commission this _____ day
of _____, 20_____.

City Clerk Date

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: AN 2203-001 Wildwood Apartments

REQUESTED ACTION: Staff recommends approval of Ordinance O2022-54.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, Highland Engineering, Inc. has submitted a voluntary annexation application for parcels D32-090 & D32-093. The property to be annexed totals 6.11 acres MOL and is located at the northwest intersection of E C 462 and CR 134, approximately 0.51 miles north of Cleveland Ave and 0.7 miles east of N Main St.

Annexation into the City is appropriate because the property is contiguous to the City limits and contained within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave." After annexation is approved, the subject properties will be included in the neighborhood district.

City water and sewer are available near the subject property. The applicant would like to construct a 54-unit multifamily project on the properties. The applicant will work with the City Utilities department to connect to water and sewer services.

DATE: 07/14/2022



Kyla Luna
Planner, Development Services

ORDINANCE NO. O2022-54

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 6.11 ACRES LOCATED AT THE NORTHWEST INTERSECTION OF E C 462 AND CR 134, APPROXIMATELY 0.51 MILES NORTH OF CLEVELAND AVE AND 0.7 MILES EAST OF N MAIN ST, IN SECTION 32, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is approximately located at the northwest intersection of E C 462 and CR 134, approximately 0.51 miles north of Cleveland Ave and 0.7 miles east of N Main St, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Ron & Diana Dixon, is more particularly described as follows:

Parcels D32-090 & D32-093
Ron Dixon & Diana Dixon (OWNERS)
6.11 +/- Acres

LEGAL DESCRIPTION

PARCEL ID # PARCEL ID - D32-093

COMMENCING AT THE SOUTHEAST CORNER OF SECTION 32, TOWNSHIP 18 SOUTH, RANGE 23 EAST, THENCE RUN NORTH 89 DEGREES 56 MINUTES 06 SECONDS WEST, ALONG THE SOUTH LINE OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SAID SECTION 32, A DISTANCE OF 33.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE IN 89 DEGREES 56 MINUTES 06 SECONDS WEST, A DISTANCE OF 632.83 FEET, THENCE RUN NORTH 00 DEGREES 01 MINUTES 17 SECONDS EAST, A DISTANCE OF 206.50 FEET, THENCE RUN SOUTH 89 DEGREES 56 MINUTES 06 SECONDS EAST, A DISTANCE OF 632.84 FEET, THENCE RUN SOUTH 00 DEGREES 01 MINUTES 17 SECONDS WEST, A DISTANCE OF 206.50 FEET TO THE POINT OF BEGINNING.

AND

PARCEL ID # PARCEL ID - D32-090 (PER ORB 511, PG 294)

COMMENCING AT THE SOUTHEAST CORNER OF SECTION 32, TOWNSHIP 18 SOUTH, RANGE 23 EAST, THENCE RUN NORTH 89 DEGREES 56 MINUTES 05 SECONDS WEST ALONG THE SOUTH LINE OF SAID SECTION, A DISTANCE OF 665.83 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE NORTH 89 DEGREES 56 MINUTES 06 SECONDS WEST ALONG SAID SOUTH LINE OF SECTION 32, A DISTANCE OF 657.08 FEET, THENCE RUN NORTH 00 DEGREES 01 MINUTES 17 SECONDS EAST, A DISTANCE OF 206.50 FEET, THENCE RUN SOUTH 89 DEGREES 56 MINUTES 06 SECONDS EAST, A DISTANCE OF *656.46 FEET, THENCE RUN SOUTH 00 DEGREES 01 MINUTES 17 SECONDS WEST, A DISTANCE OF 206.50 FEET TO THE POINT OF BEGINNING.

* APPARENT ERROR IN DISTANCE, SHOULD BE 657.08 FEET TO MATHEMATICALLY CLOSE

ALL LYING AND BEING IN SUMTER COUNTY, FLORIDA.

CONTAINS 6.11 ACRES MORE OR LESS.

SECTION 2. All of the above described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this Ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

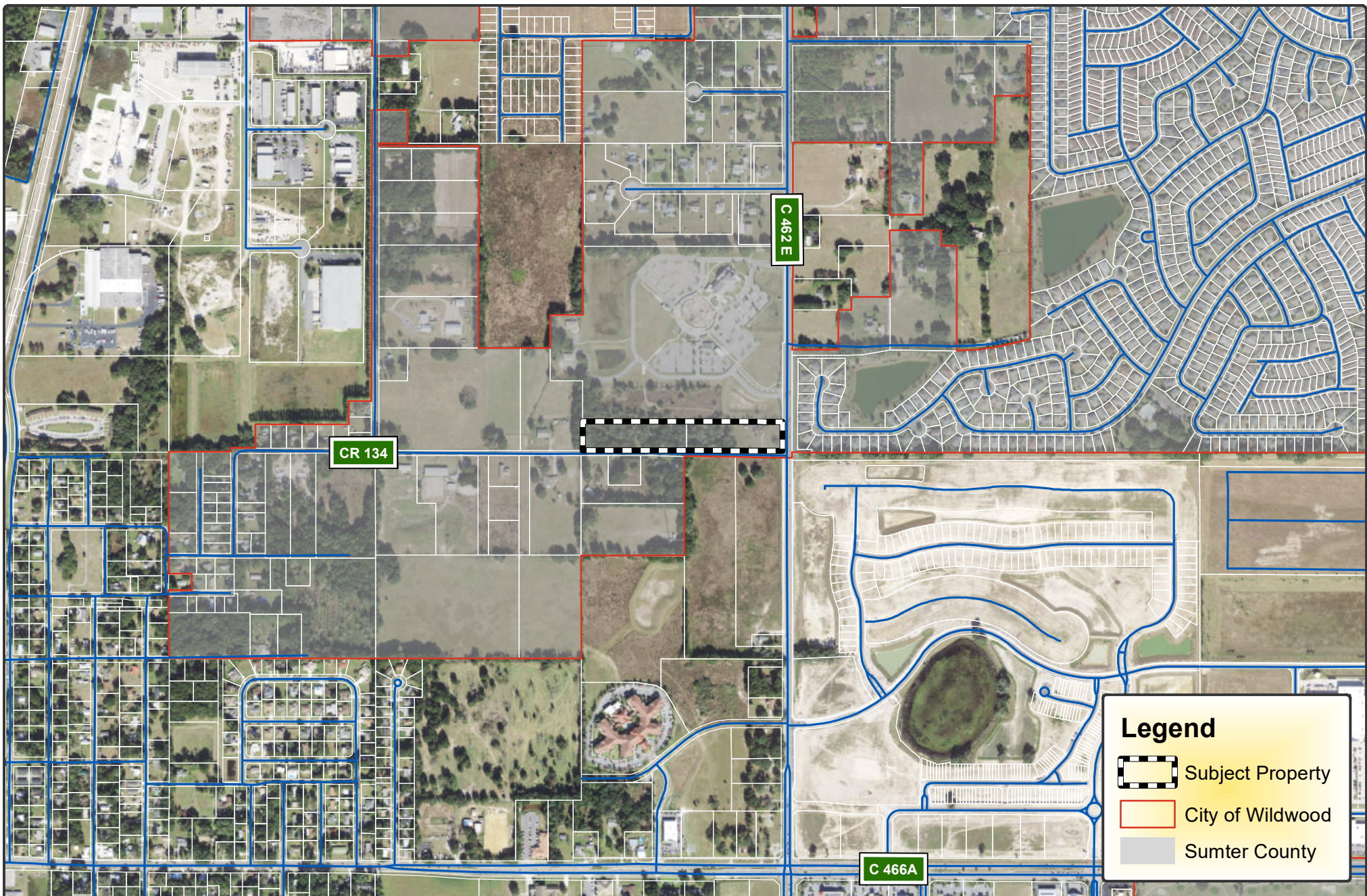
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 410 820	AN 2203-001 WILDWOOD APARTMENTS PARCELS D32-090 & D32-093	MAP 1B LOCATION MAP MARCH 2022
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CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **AN 2205-004 Wildwood Landing Phase 2**

REQUESTED ACTION: Staff recommends approval of Ordinance O2022-60.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, Jay Byce on behalf of the owner, Marilyn Escue, has submitted a voluntary annexation application for parcel D33-045. The property to be annexed totals 7.35 acres MOL and is located on the east side of E C 462, north of NE 81st Street.

Annexation into the City is appropriate because the property is contiguous to the City limits and is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

City water and sewer are available to the subject property. The applicant would like to construct a residential development on the properties. The applicant will work with the City Utilities department to connect to water and sewer services.



Terri O'Neal
Planner II, Development Services

ORDINANCE NO. O2022-60

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 7.35 ACRES LOCATED ON THE EAST SIDE OF E C 462, NORTH OF NE 81ST STREET, IN SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is approximately located on the east side of E C 462, north of NE 81st Street, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Marilyn Brown Escue, is more particularly described as follows:

Parcel D33-045
Marilyn Brown Escue (OWNER)
7.35 +/- Acres

LEGAL DESCRIPTION

THE FOLLOWING LEGAL DESCRIPTION WAS PROVIDED IN A TITLE COMMITMENT ISSUED BY CHICAGO TITLE INSURANCE COMPANY:

THAT PART OF THE SOUTHWEST 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

THE SOUTH 100 FEET OF THE WEST 1/2 OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4;

AND

THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4;

AND

THE WEST 100.00 FEET OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4,

AND

BEGIN AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST, AND RUN S 00 DEGREES 00'57" W, ALONG THE WEST

BOUNDARY OF SAID SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 2.35 FEET, TO THE NORTH BOUNDARY OF "THE VILLAGES PROPERTY"; THENCE S 89 DEGREES 15'40" E, ALONG SAID NORTH

BOUNDARY, A DISTANCE OF 410.08 FEET; THENCE N 86 DEGREES 58'22" E, A DISTANCE OF 21.00 FEET; THENCE LEAVING SAID NORTH BOUNDARY OF "THE VILLAGES PROPERTY" RUN N 00 DEGREES 01'02" E, A DISTANCE OF 7.30

FEET, TO A POINT ON THE NORTH BOUNDARY OF SAID SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 33, SAID POINT BEING N 89 DEGREES 53'51" E, 100.00 FEET FROM THE SOUTHWEST CORNER OF

SAID EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4; THENCE S 89 DEGREES 53'51" W, ALONG THE SOUTH BOUNDARY OF THE EAST 1/2 AND THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE

SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 431.01 FEET, TO THE POINT OF BEGINNING.

TOGETHER WITH EASEMENTS AS DESCRIBED IN OFFICIAL RECORDS BOOK 895, PAGE 345, OFFICIAL RECORDS BOOK 885, PAGE 160, AND OFFICIAL RECORDS BOOK 1302, PAGE 74, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA

CONTAINS 7.35 ACRES MORE OR LESS.

SECTION 2. All of the above described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this Ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

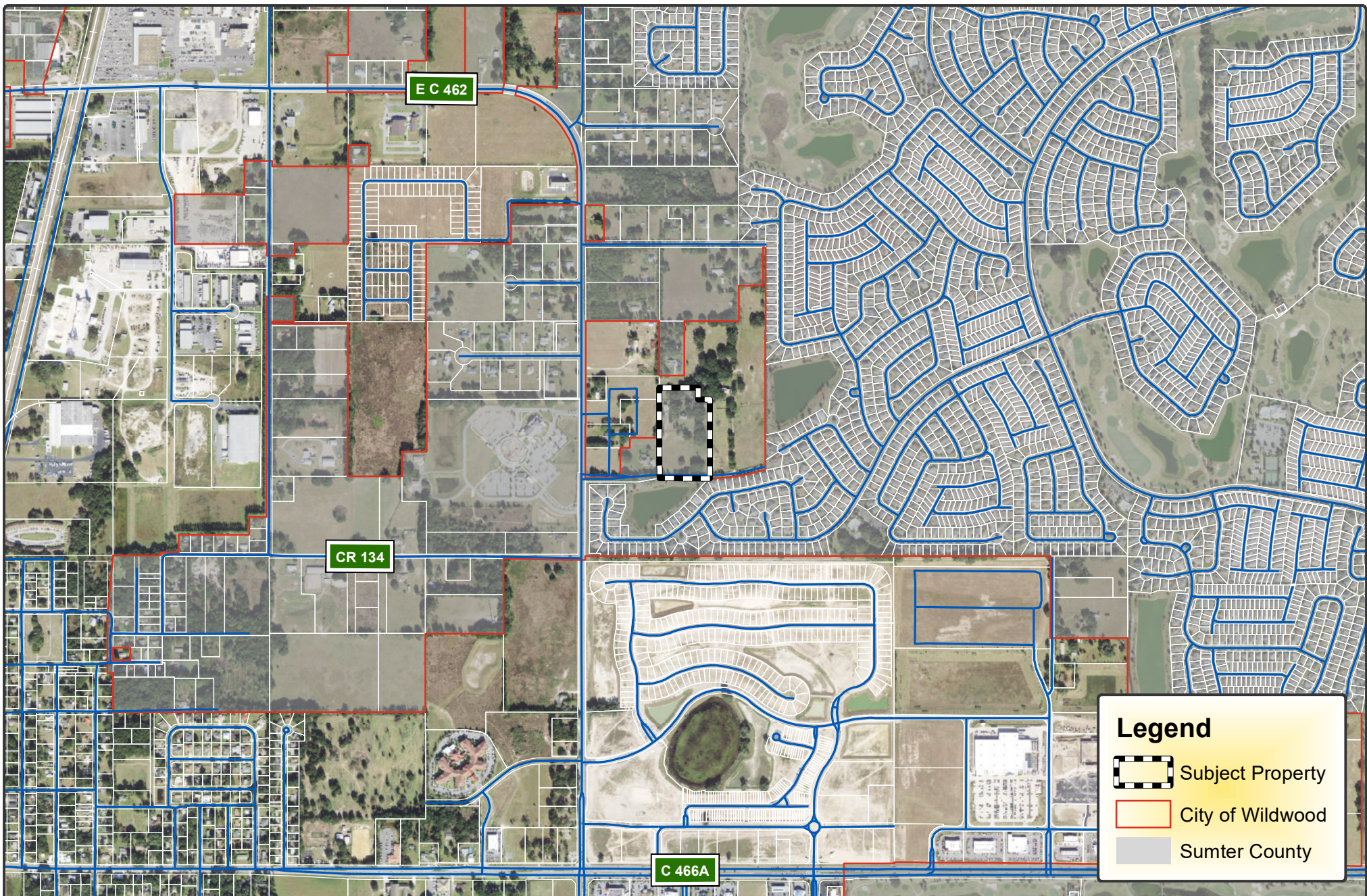
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2205-005 Wildwood Landing Phase 2

REQUESTED ACTION: Special Magistrate recommends approval of Ordinance Number O2022-61, contingent upon the approval of AN 2205-004.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER:

CP 2205-005 Wildwood Landings Phase 2

ORDINANCE NUMBER:

O2022-61

PARCEL NUMBER:

D33-045

PROPERTY LOCATION:

The subject property is located on the north side of NE 81st Blvd, approximately 0.12 miles east of EC 462.

OWNER:

Marilyn Brown Escue

APPLICANT:

Jay Byce

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use from Rural Residential (Sumter County) to Medium Density Residential (City) for parcel D33-045 on 7.35 acres MOL. This request is accompanied by rezoning request RZ 2205-005 (O2022-62).

ANALYSIS: The applicant is proposing a residential development with single family dwelling units. The properties to the east and west have recently been annexed into the City and have gone through a Comprehensive Plan amendment to Medium Density Residential, along with a rezoning to R-3. A change in land use to Medium Density Residential would align with the surrounding properties. Residential development is encouraged within the city, to provide a variety of housing types to accommodate a diversity of housing need (Comprehensive Plan Housing Element Policy 1.1.2).

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented:

The applicant has submitted a justification narrative that has adequately presented the change of the future land use from Rural Residential (Sumter County) to Medium Density Residential (City), to support the construction of 28 single family dwellings. This parcel was recently annexed into the city and requires a future land use and rezoning designation. The maximum number of dwelling units that would be allowed on the subject parcel if the future land use is

adopted is 66.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan.

The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan. Future Land Use (FLU) Policy 1.1.10 states that the Medium Density Residential designation includes a mix of residential land uses up to 9 units per acre. FLU Policy 1.9.1 states that land use patterns shall promote orderly, compact growth and the City shall encourage growth and development in existing developed areas where public facilities and services are presently in place and in those areas where public facilities can provide the most efficient service. Housing Policy 1.1.2 states that the City shall allow a wide range of housing types to accommodate a diversity of housing need.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The proposed amendment is not considered urban sprawl, nor does it exemplify an energy inefficient land use pattern. The subject property is close to a rapidly urbanizing area with public utilities available to serve development and commercial uses nearby to serve future residents. The adjacent property has recently been approved to change the Future Land Use designation to Medium High Residential (Wildwood Cottages) and properties within a half-mile of the subject property have recently been approved to change Future Land Use designations to Medium High Density Residential (Village Pointe) and Low Medium Density Residential (Triumph South).

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

An environmental assessment was conducted on the subject property by Parks Consulting Services in 2022, and no surface waters, wetlands or FEMA flood zones are noted on the property. There were no listed species on the subject property. However, the property contains suitable habitat for the Gopher tortoise. Permits would be required prior to construction.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: The applicant has submitted a trip generation statement completed by Langan in May 2022. The project's proposed access at this time is expected to be from NE 81st Blvd, with a connection to Phase I (Wildwood Cottages) through Inglewood Drive. Morning peak trips are 23 and evening peak trips are 30, with expected daily trips of 313. A full traffic analysis will be required at the site plan stage.

Potable Water & Sewer: There is an existing ten (10) inch water main and an eight (8) inch force main to the southwest, near the intersection of C 462 and NE 81st Boulevard, on the east side of C 462. The City's 2019 Utility Master Plan indicates the water capacity is 6.7 million gpd and the City's permitted wastewater capacity is 3.55 MGD. The owner will need to work with the City to service the property with utilities.

Schools: The proposed development is expected to generate 10 school aged students.

Wildwood Schools have indicated that capacity is available.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate acting as the Local Planning Agency.

DATED: 08/02/2022

A handwritten signature in cursive script that reads "Terri O'Neal".

Terri O'Neal
Planner II, Development Services

ORDINANCE NO. O2022-61

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcels D33-045
Marilyn Brown Escue(Owner)
7.35 Acres +/-

LEGAL DESCRIPTION:

THE FOLLOWING LEGAL DESCRIPTION WAS PROVIDED IN A TITLE COMMITMENT ISSUED BY CHICAGO TITLE INSURANCE COMPANY:

THAT PART OF THE SOUTHWEST 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

THE SOUTH 100 FEET OF THE WEST 1/2 OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4;

AND

THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4;

AND

THE WEST 100.00 FEET OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4,

AND

BEGIN AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST, AND RUN S 00 DEGREES 00'57" W, ALONG THE WEST

BOUNDARY OF SAID SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 2.35 FEET, TO THE NORTH BOUNDARY OF "THE VILLAGES PROPERTY"; THENCE S 89 DEGREES 15'40" E, ALONG SAID NORTH

BOUNDARY, A DISTANCE OF 410.08 FEET; THENCE N 86 DEGREES 58'22" E, A DISTANCE OF 21.00 FEET; THENCE LEAVING SAID NORTH BOUNDARY OF "THE VILLAGES PROPERTY" RUN N 00 DEGREES 01'02" E, A DISTANCE OF 7.30

FEET, TO A POINT ON THE NORTH BOUNDARY OF SAID SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 33, SAID POINT BEING N 89 DEGREES 53'51" E, 100.00 FEET FROM THE SOUTHWEST CORNER OF

SAID EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4; THENCE S 89 DEGREES 53'51" W, ALONG THE SOUTH BOUNDARY OF THE EAST 1/2 AND THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE

SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 431.01 FEET, TO THE POINT OF BEGINNING.

TOGETHER WITH EASEMENTS AS DESCRIBED IN OFFICIAL RECORDS BOOK 895, PAGE 345, OFFICIAL RECORDS BOOK 885, PAGE 160, AND OFFICIAL RECORDS BOOK 1302, PAGE 74, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA

This property is to be reclassified from Rural Residential (Sumter County) to Medium Density Residential (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the

City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

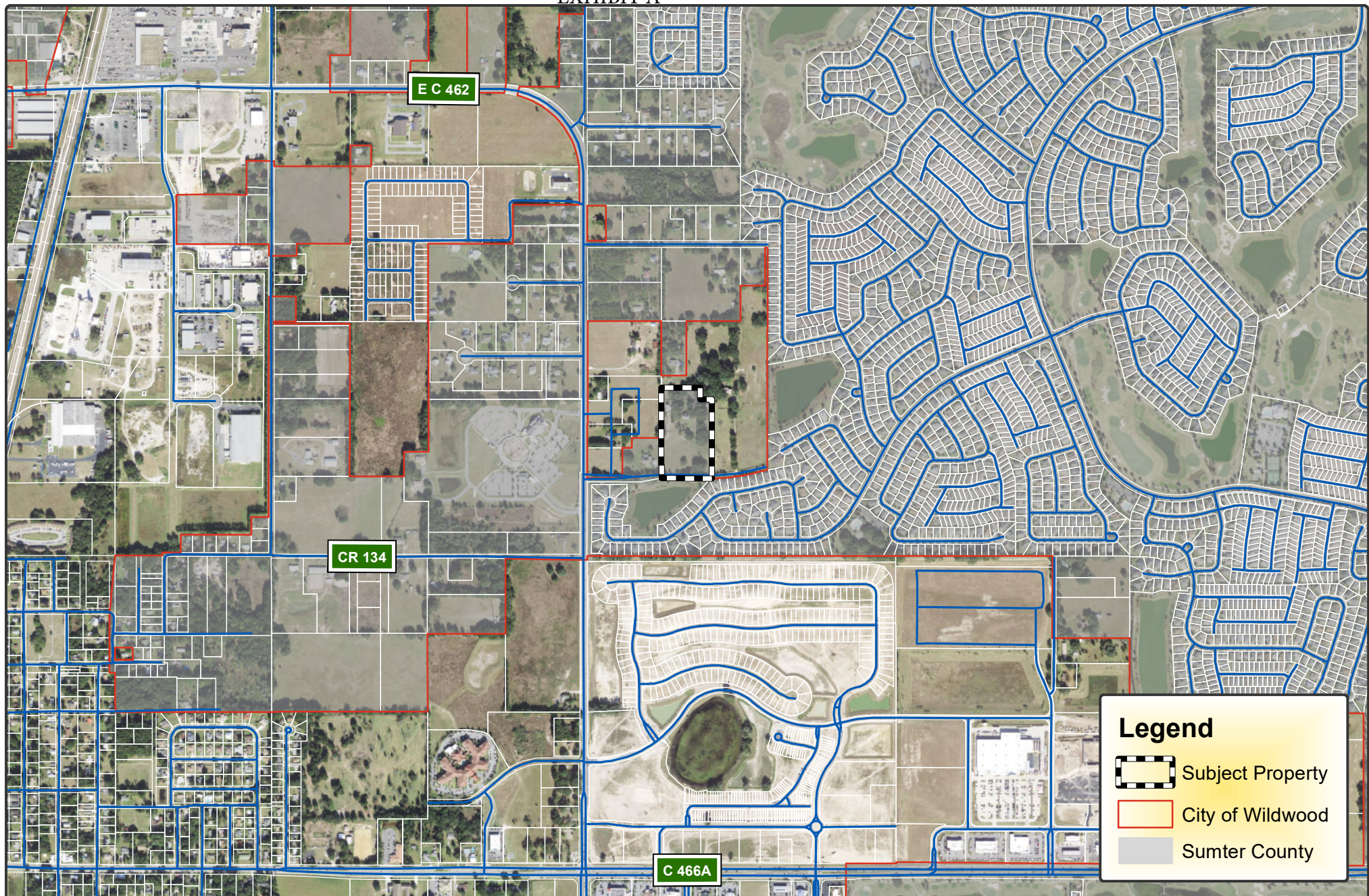
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

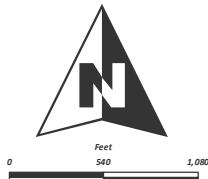
Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2205-005 / RZ 2205-005

WILDWOOD LANDING PHASE 2

PARCEL D33-045

MAP 1B

**LOCATION
MAP**

**JUNE
2022**

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Medium Density Residential (City), on 7.35 acres MOL.

Case No: CP 2205-005 Wildwood Landings Phase 2

Applicant: Jay Byce

Owner: Marilyn Brown Escue

Parcel Number: D33-045

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-61 to the City Commission, contingent on the approval of AN 2205-004 (O2022-60), for final determination.

Dated: August 2, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2205-005 Wildwood Landing Phase 2

REQUESTED ACTION: **Special Magistrate recommends approval of Ordinance Number O2022-62**, subject to approval of O2022-61, which establishes a Future Land Use appropriate to the proposed zoning and contingent upon the approval of AN 2205-004.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER: RZ 2205-005 Wildwood Landings Phase 2
ORDINANCE NUMBER: O2022-62
PARCEL NUMBER: D33-045
PARCEL LOCATION: The subject property is located on the north side of NE 81st Blvd, approximately 0.12 miles east of EC 462.
OWNER: Marilyn Brown Escue
APPLICANT: Jay Byce

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR2.5C (Sumter County) to R-3 (City) for the parcel listed above on 7.35 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2205-005 (O2022-61).

ANALYSIS: The applicant is proposing a residential development with single family dwelling units. The properties to the east and west have recently been annexed into the City and have gone through a Comprehensive Plan amendment to Medium Density Residential, along with a rezoning to R-3. A change in zoning to R-3 would align with the surrounding properties.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to R-3 should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to R-3 is consistent with the proposed Future Land Use Map designation of Medium Density Residential and the intent of the Comprehensive Plan as stated in FLU Policies 1.1.10 and 1.9.1 and Housing Policy 1.1.2.

(b) The existing land use pattern of the surrounding area;

The proposed rezoning to R-3 is compatible with the current land use development pattern along E C 462. The property is intended to be used for residential homes. The Villages residential development is adjacent to the east and south of the subject property. Residential development containing various housing styles is underway in Beaumont. A future land use change and rezoning was recently approved to allow residential development within one-half

mile of the subject property.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools:

The applicant has stated that 28 single family units are proposed on the subject property which would generate a total of 10 students. Wildwood Schools have indicated that capacity is available.

Potable Water & Sewer:

There is an existing ten (10) inch water main and an eight (8) inch force main to the southwest, near the intersection of C 462 and NE 81st Boulevard, on the east side of C 462. The City's 2019 Utility Master Plan indicates the water capacity is 6.7 million gpd and the City's permitted wastewater capacity is 3.55 MGD. The owner will need to work with the City to service the property with utilities.

Streets:

The project's proposed access at this time is expected to be from NE 81st Blvd, which is a privately maintained road, with a connection to Phase I through Inglewood Drive.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

Residential development pressure has started to occur in this area over the last year due to the development of the Trailwinds and Beaumont projects. The subject parcel is adjacent to Wildwood Cottages Phase I to the west and Wildwood Cottages Phase II to the east. The Wildwood Joint Planning Area had designated the subject property as low density residential but the growth that the City has experienced over the recent years, has encouraged a higher density in this area. The rezoning is necessary to accommodate the proposed use of the property and to bring the property into compliance with the proposed Future Land Use designation. The R-3 zoning district is appropriate based on development in the area of E C 462/Powell Rd. and C 466A and the intended future use of the property.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The applicant has submitted a trip generation statement completed by Langan in May 2022. Morning peak trips are 23 and evening peak trips are 30, with expected daily trips of 313. A full traffic analysis will be required at the site plan stage.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Properties to the north and east are currently large lot residential properties under Sumter County jurisdiction. Property to the south is The Villages residential development. Property to the west is St. Vincent DePaul Catholic Church. Surrounding properties are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R-3 (City)
SOUTH	RPUD (Sumter County)
EAST	R-3 (City)
WEST	R-3 (City) & RR5C (Sumter

	County)
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If the rezoning is approved, the applicant will be required to submit a site plan to the City prior to development. The site plan will need to follow requirements established in the City's Land Development Regulations and the Design District Standards as well as any Planned Development Agreements or Developer's Agreements that may be needed.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate. **Special Magistrate recommends approval of Ordinance Number O2022-62** subject to approval of O2022-61, which establishes a Future Land Use appropriate to the proposed zoning and contingent on the approval of AN 2205-004, and recommends the proposed rezoning be forwarded to the City Commission for further action.

DATED: 08/02/2022



Terri O'Neal
Planner II, Development Services

ORDINANCE NO. O2022-62

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcels D33-045
Marilyn Brown Escue (Owner)
7.35 Acres +/-

LEGAL DESCRIPTION:

THE FOLLOWING LEGAL DESCRIPTION WAS PROVIDED IN A TITLE COMMITMENT ISSUED BY CHICAGO TITLE INSURANCE COMPANY:

THAT PART OF THE SOUTHWEST 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

THE SOUTH 100 FEET OF THE WEST 1/2 OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4;

AND

THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4;

AND

THE WEST 100.00 FEET OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4,

AND

BEGIN AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST, AND RUN S 00 DEGREES 00'57" W, ALONG THE WEST

BOUNDARY OF SAID SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 2.35 FEET, TO THE NORTH BOUNDARY OF "THE VILLAGES PROPERTY"; THENCE S 89 DEGREES 15'40" E, ALONG SAID NORTH

BOUNDARY, A DISTANCE OF 410.08 FEET; THENCE N 86 DEGREES 58'22" E, A DISTANCE OF 21.00 FEET; THENCE LEAVING SAID NORTH BOUNDARY OF "THE VILLAGES PROPERTY" RUN N 00 DEGREES 01'02" E, A DISTANCE OF 7.30

FEET, TO A POINT ON THE NORTH BOUNDARY OF SAID SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 33, SAID POINT BEING N 89 DEGREES 53'51" E, 100.00 FEET FROM THE SOUTHWEST CORNER OF

SAID EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4; THENCE S 89 DEGREES 53'51" W, ALONG THE SOUTH BOUNDARY OF THE EAST 1/2 AND THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE

SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 431.01 FEET, TO THE POINT OF BEGINNING.

TOGETHER WITH EASEMENTS AS DESCRIBED IN OFFICIAL RECORDS BOOK 895, PAGE 345, OFFICIAL RECORDS BOOK 885, PAGE 160, AND OFFICIAL RECORDS BOOK 1302, PAGE 74, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA

This property is to be reclassified from RR2.5C (Sumter County) to R-3 (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this ____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

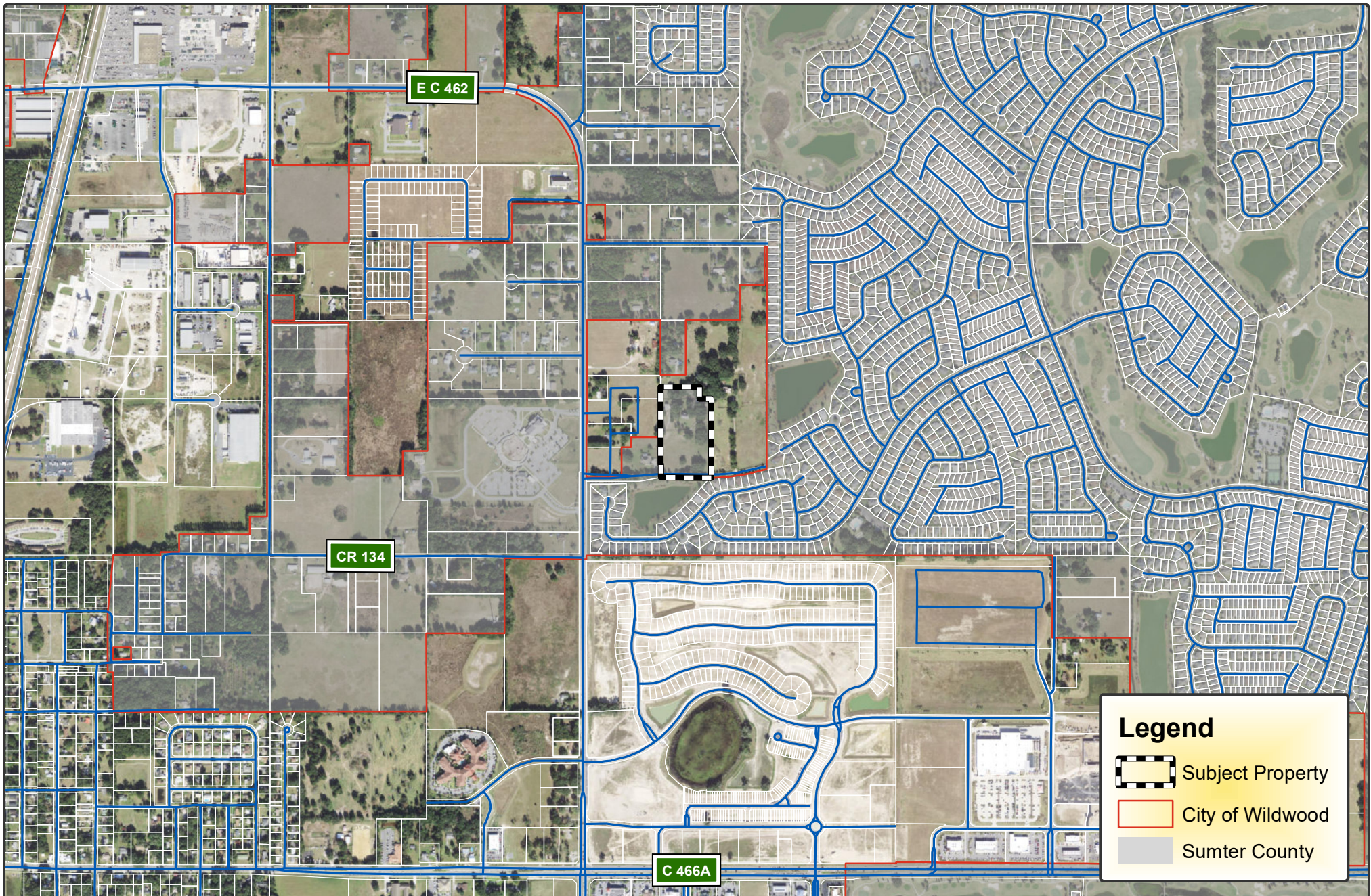
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from RR2.5C (Sumter County) to R-3 (City) on 7.35 acres MOL.

Case No: RZ 2205-005 Wildwood Landings Phase 2

Applicant: Jay Byce

Owner: Marilyn Brown Escue

Parcel Numbers: D33-045

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-62 to the City Commission for final determination, contingent on the approval of AN 2205-004 (O2022-60)..

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read "L. Holt", written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2206-003 Stokes Industrial

REQUESTED ACTION: Special Magistrate recommends approval of Ordinance Number O2022-66.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER: CP 2206-003 Stokes Industrial

ORDINANCE NUMBER: O2022-66

PARCEL NUMBERS: G07J001 & G07J002

PARCEL LOCATION: Subject parcels are east of Kendall Drive and north of Industrial Drive.

OWNER: Michael Stokes

APPLICANT: Danny Smith

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use from Public Facilities (City) to Industrial (City) for parcels G07J001 and G07J002 on 0.96 acres MOL. This request is accompanied by rezoning request RZ 2206-003 (O2022-67).

ANALYSIS: The subject properties are located in an industrial park. This proposed land use change will bring the parcel into conformity with the adjacent properties.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented; The applicant has submitted a justification narrative that has adequately presented the change of the future land use from Public Facilities (City) to Industrial (City). The current use of the parcel is light manufacturing, so the change in the future land use to Industrial is appropriate.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan.

The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan. Future Land Use (FLU) Policy 1.1.15 states that the Industrial designation includes land used for manufacturing, processing, concrete or asphalt plants, warehousing and other industrial activities.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The proposed amendment is not considered urban sprawl, nor does it exemplify an energy inefficient land use pattern. The parcel adjacent to the east and the surrounding area has a Future Land Use designation of Industrial, which supports the change in the Future Land Use from Public Facilities to Industrial.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems, as the subject parcel has been constructed.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: The subject parcel has been developed and is currently in operation.

Potable Water & Sewer: Subject parcels currently have City water and sewer services.

Schools: The development is industrial in nature and does not generate school aged children.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate acting as the Local Planning Agency.

DATED: 08/02/2022



Terri O'Neal
Planner II, Development Services

ORDINANCE NO. O2022-66

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcels G07J001 & G07J002
Michael Stokes (Owner)
0.96 Acres +/-

LEGAL DESCRIPTION:

Lot 1 and 2, WILDWOOD COMMERCE CENTER, according to the map or plat thereof as recorded in Plat Book 9, Page(s) 30, Public Records of Sumter County, Florida.

This property is to be reclassified from Public Facilities (City) to Industrial (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding

shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

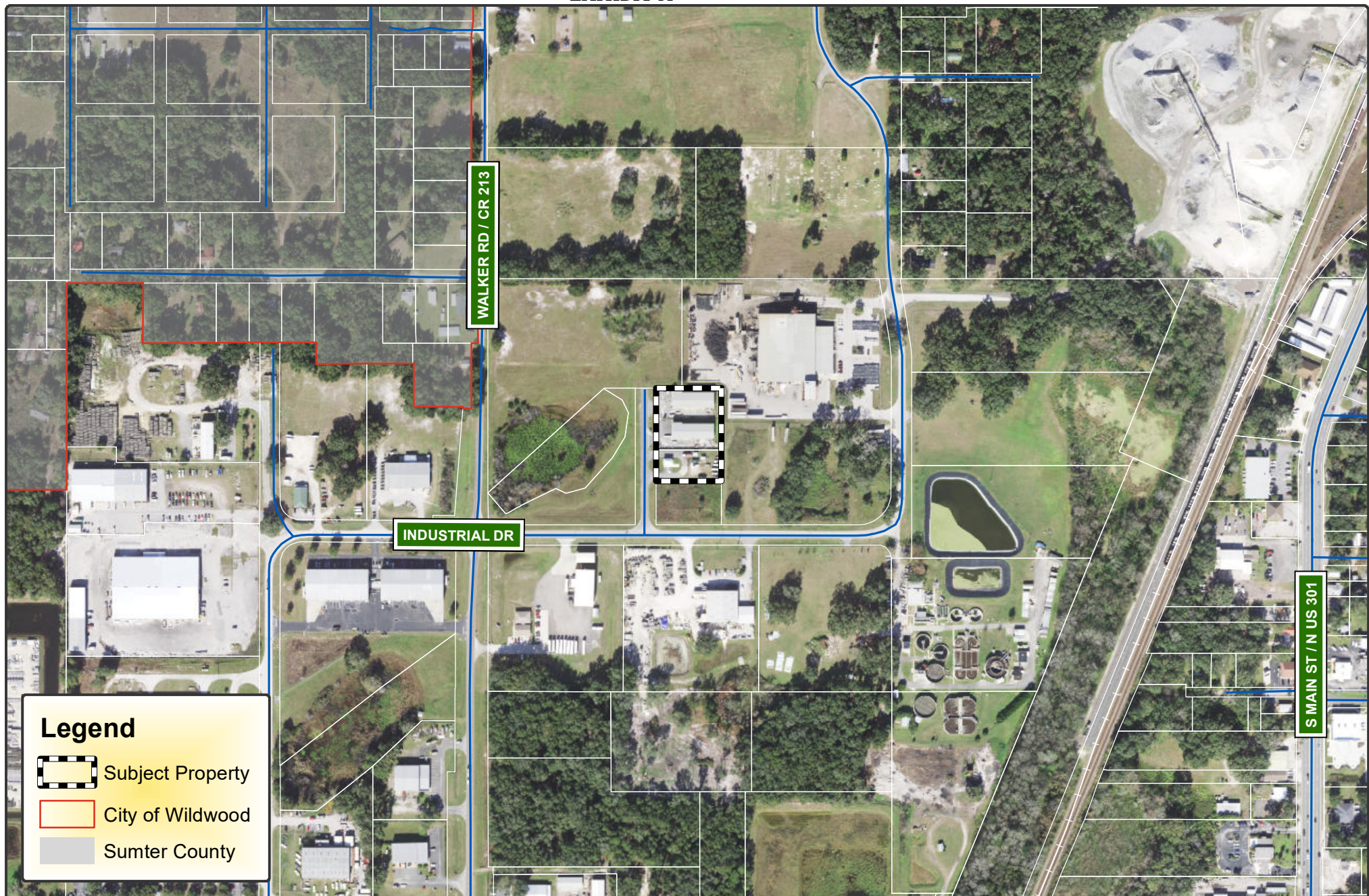
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

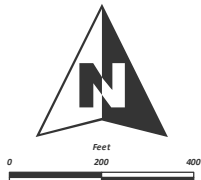
Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

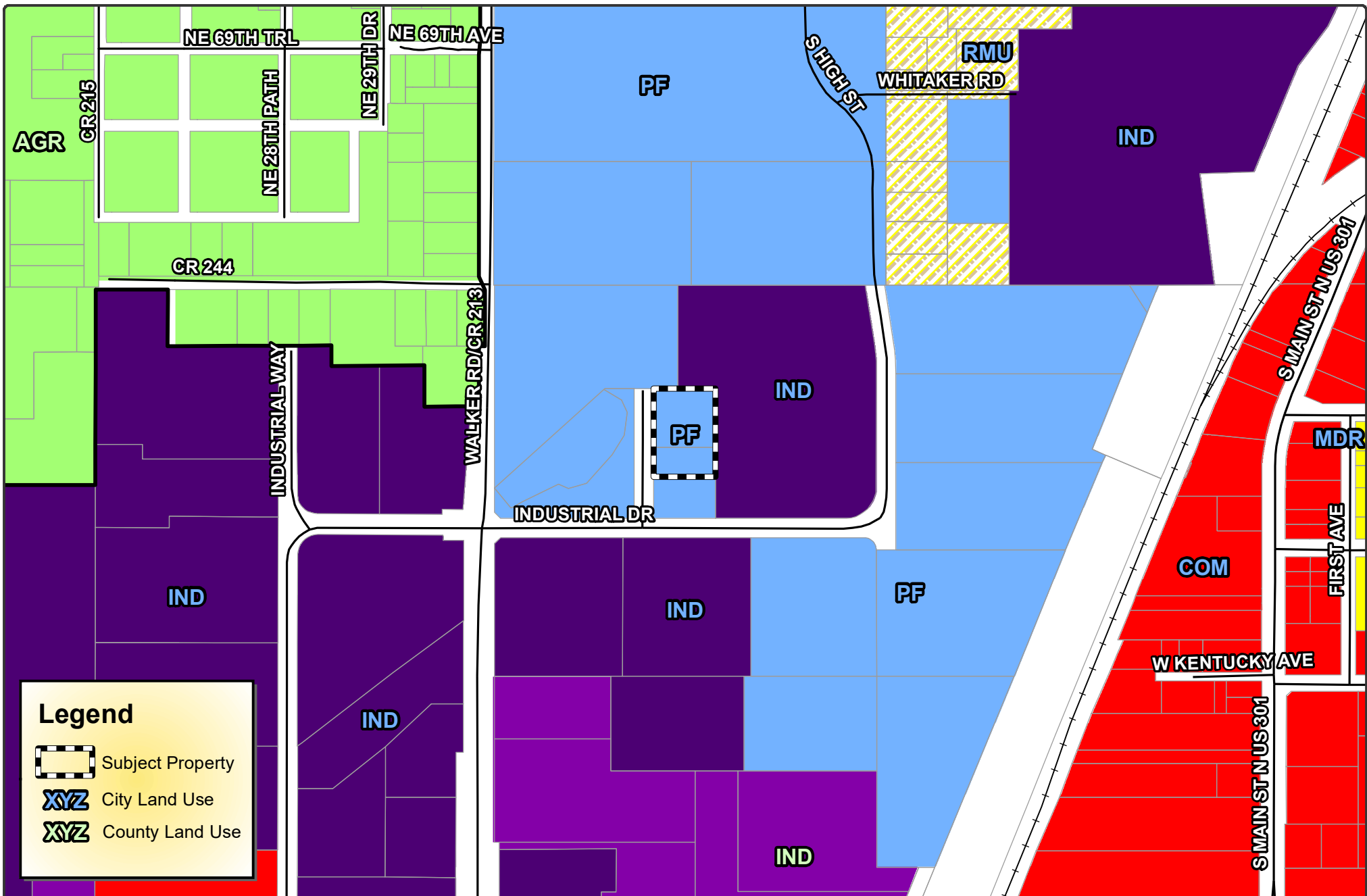


CP 2206-003 / RZ 2206-003
STOKES INDUSTRIAL
PARCELS G07J001 & G07J002

MAP 1B

**LOCATION
MAP**

**JUNE
2022**



Legend



Subject Property

XYZ

City Land Use

XYZ

County Land Use



**CITY OF
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CP 2206-003

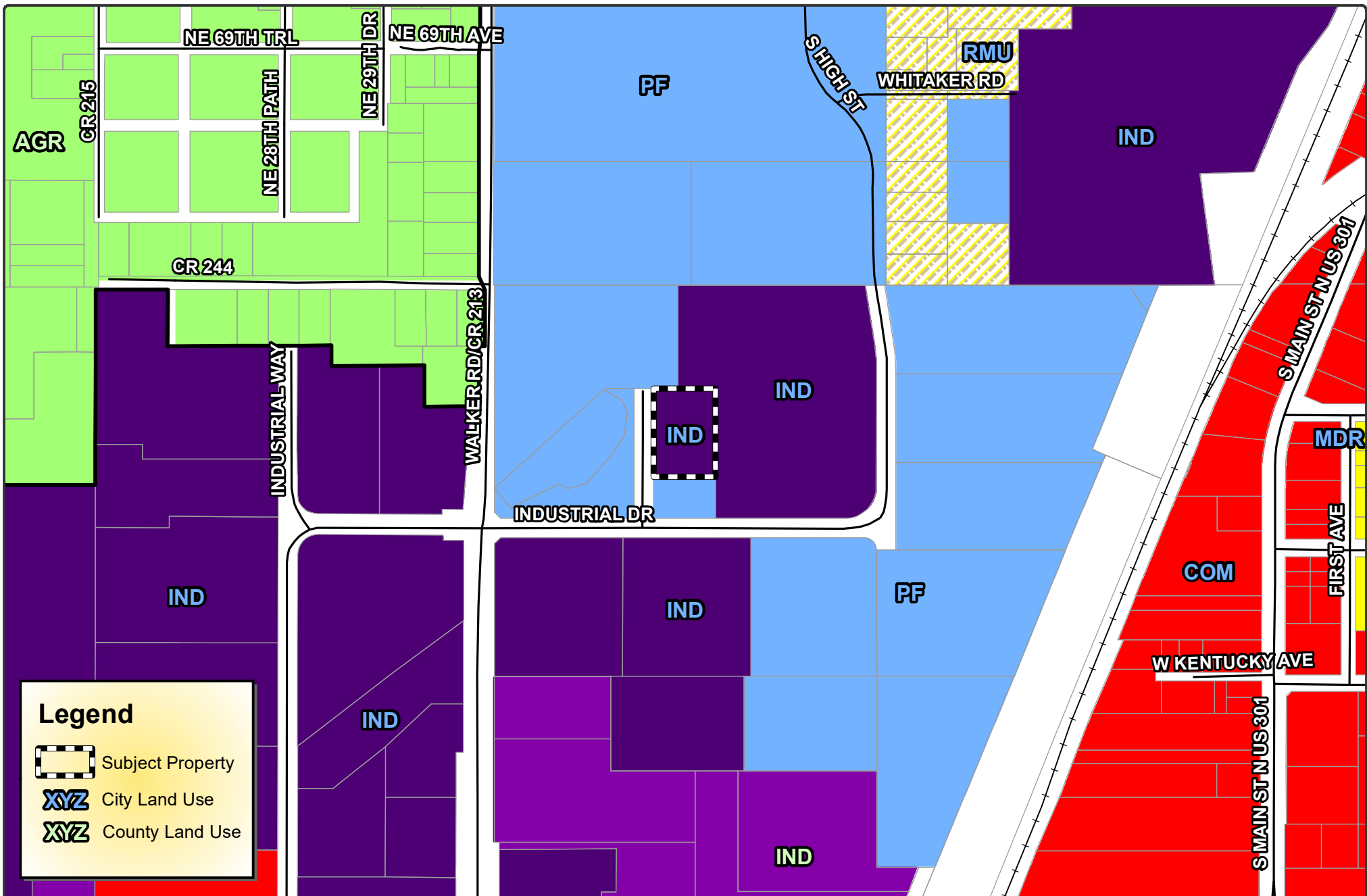
STOKES INDUSTRIAL

PARCELS G07J001 & G07J002

MAP 2A

EXISTING LAND
USE

JUNE
2022



Legend



Subject Property

XYZ

City Land Use

XYZ

County Land Use



CITY OF
WILDWOOD

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Wildwood, FL 34785
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www.wildwood-fl.gov



CP 2206-003

STOKES INDUSTRIAL

PARCELS G07J001 & G07J002

MAP 2B

PROPOSED LAND USE
PENDING COMMISSION
APPROVAL

JUNE
2022

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Public Facilities to Industrial on 0.96 acres MOL.

Case No: CP 2206-003 Stokes Industrial

Applicant: Danny Smith

Owner: Michael Stokes

Parcel Number: G07J001 & G07J002

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-66 to the City Commission for final determination.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2206-003 Stokes Industrial

REQUESTED ACTION: Special Magistrate recommends approval of Ordinance Number O2022-66 subject to approval of O2022-67, which establishes a Future Land Use appropriate to the proposed zoning.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER: RZ 2206-003 Stokes Industrial

ORDINANCE NUMBER: O2022-67

PARCEL NUMBERS: G07J001 & G07J002

PARCEL LOCATION: Subject parcels are east of Kendall Drive and north of Industrial Drive.

OWNER: Michael Stokes

APPLICANT: Danny Smith

The applicant is seeking approval from the City Commission, for a Zoning Map Amendment to change the zoning district from PEU (City) to M-1 (City) for the parcel listed above on 0.96 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2206-003 (O2022-66).

ANALYSIS: The subject properties are located in a developed industrial park. This proposed land use change will bring the parcel into conformity with the adjacent properties.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to M-1 should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to M-1 is consistent with the proposed Future Land Use Map designation of Industrial and the intent of the Comprehensive Plan as stated in FLU Policy 1.1.15.

(b) The existing land use pattern of the surrounding area;

The proposed rezoning to M-1 is compatible with the surrounding land use. The property is currently being used for light manufacturing.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools:

The development is industrial in nature and does not generate school aged children.

Potable Water & Sewer:

Subject parcels currently have City water and sewer services.

Streets:

The subject parcel has been developed and is currently in operation.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary:

The current use of the subject parcel is industrial in use, the change in zoning to M-1 is necessary to accompany the land use change to an Industrial designation.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety:

The subject parcel has been developed and is currently in operation.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property:

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties, as the adjacent properties have been developed. Property to the north, south and east is industrial in nature. Property to the west is vacant land. Surrounding properties are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	PEU & M-1
SOUTH	PEU
EAST	M-1
WEST	PEU

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate.

DATED: 08/02/2022



Terri O'Neal
Planner II, Development Services

ORDINANCE NO. O2022-67

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcels G07J001 & G07J002
Michael Stokes (Owner)
0.96 Acres +/-

LEGAL DESCRIPTION:

Lot 1 and 2, WILDWOOD COMMERCE CENTER, according to the map or plat thereof as recorded in Plat Book 9, Page(s) 30, Public Records of Sumter County, Florida.

This property is to be reclassified from PEU (City) to M-1 (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the

City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

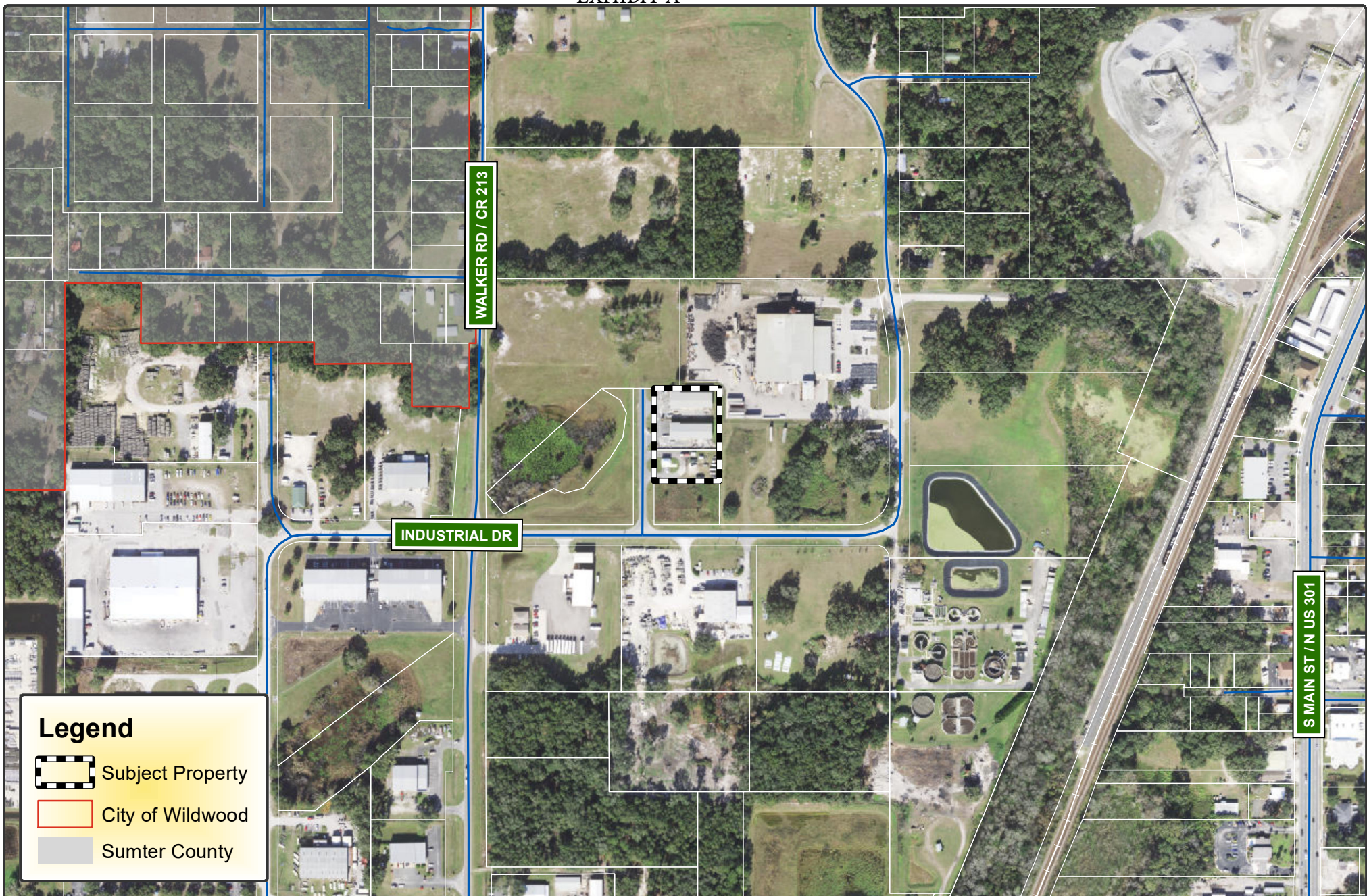
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

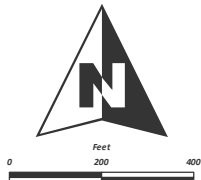
Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

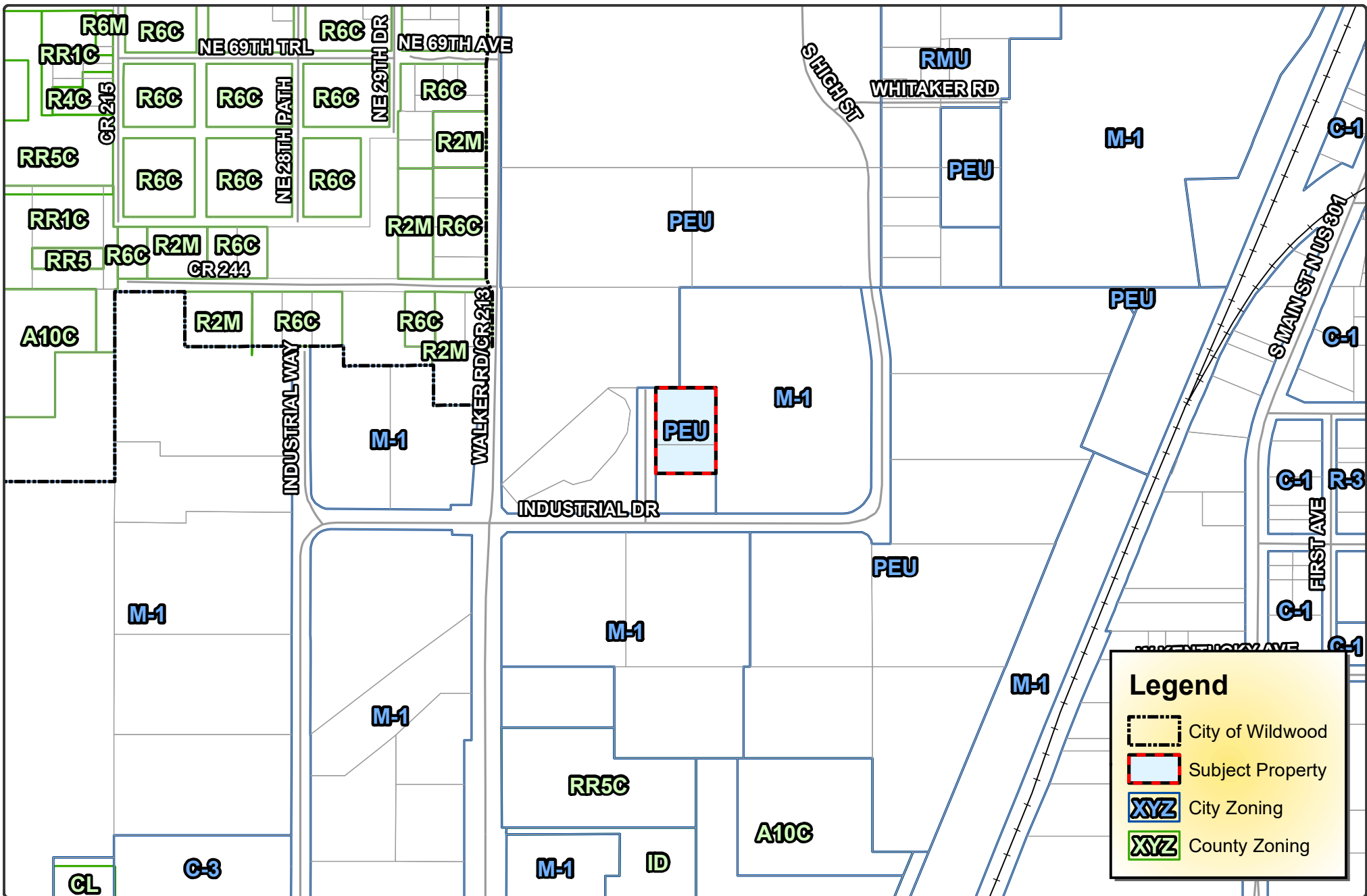


CP 2206-003 / RZ 2206-003
STOKES INDUSTRIAL
PARCELS G07J001 & G07J002

MAP 1B

**LOCATION
MAP**

**JUNE
2022**



CITY OF WILDWOOD
 100 North Main Street
 Wildwood, FL 34785
 Phone: (352) 330-1330
www.wildwood-fl.gov

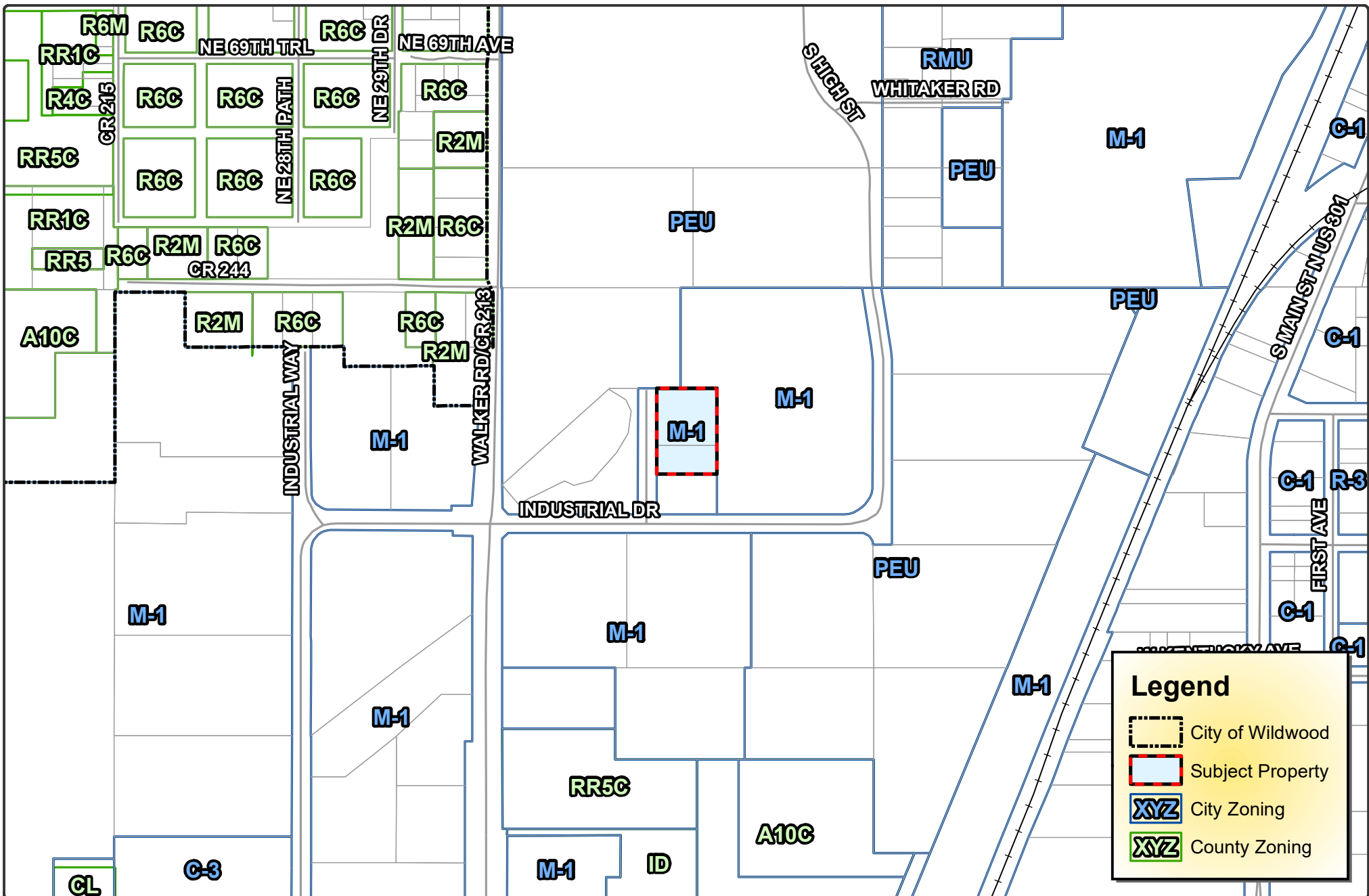


RZ 2206-003
STOKES INDUSTRIAL
 PARCELS G07J001 & G07J002

MAP 3A

CURRENT ZONING

JUNE 2022



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RZ 2206-003
STOKES INDUSTRIAL
 PARCELS G07J001 & G07J002

MAP 3B
 PROPOSED ZONING
 PENDING COMMISSION
 APPROVAL
JUNE 2022

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from PEU to M-1, on 0.96 acres MOL.

Case No: RZ 2206-003 Stokes Industrial

Applicant: Danny Smith

Owner: Michael Stokes

Parcel Numbers: G07J001 & G07J002

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-67 to the City Commission for final determination.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2205-004 Turkey Run

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	CP 2205-004 Turkey Run
Ordinance #	O2022-63
Applicant	Greg Beliveau, LPG URP, Inc.
Owners	Turkey Run 2, LLC, EMW Properties, LLC
Property Location	At the northwest corner of the intersection of C 466A and E C 462
Parcel Number(s)	G05V004, G05V005 and portions of G05V006, G05V007, G05V008, G05V009 & G05V012
Date	7/23/22

The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Commercial to Central Mixed Use (CMU) for the parcels listed above on approximately 6 acres MOL. This request is accompanied by rezoning request RZ 2205-004.

BACKGROUND INFORMATION: The owners intend to continue developing the subject property as a mixed use project. An assisted living facility and retail store currently exist on the property. The owners are proposing multifamily dwelling units, a hotel and fast food restaurant at the site. After reviewing the existing Turkey Run Planned Development Agreement, which was originally approved in 2008, it was determined that the Agreement would need to be amended to allow further development. It was also discovered that the Future Land Use designation of the above listed parcels was not in conformity with other parcels included in the PD Agreement. For this reason, the applicant would like all parcels in the Planned Development Agreement to have the same Future Land Use designation to ensure compatibility.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;
Justification has been presented to the city to support the proposed map amendment.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the goals, objectives and policies of the Comprehensive Plan. This application was submitted when the 2035 Comprehensive Plan was in effect and has been evaluated based on the criteria in that Comprehensive Plan. The 2035 Comprehensive Plan FLU Policy 1.3.3 outlines standards for CMU development that includes a maximum impervious surface ratio of 80%, a floor area ratio of 0.5 and a mix of uses. FLU Policy 1.10.3 states that mixed use developments shall include a mixture of housing types. Transportation Element Policy 1.8.1 states that the city shall encourage a mix and location of land uses designed to increase accessibility of Wildwood's residents to jobs, services and housing. Residential development in this location would serve that purpose. Housing Element Policy 1.1.2 states that the city shall allow a wide range of housing types to accommodate a diversity of housing need. A Planned Development Agreement is in place for the subject property and is in the process of being amended.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located at the intersection of C 466A and C 462/Powell Road. This area of the city has an existing mix of residential and commercial land uses.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

As this proposed future land use change is an effort to make future land use designations uniform within an existing planned development, no environmental assessment was conducted.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: Access to the property is proposed from both C 466A and E C 462, which are maintained by Sumter County. C 466A is a minor urban arterial and E C 462 is a major urban collector which are operating at a LOS D, which is the level of service established in O2020-49. This Ordinance also established a LOS F for the segment of E C 462 from C 466A to US 301. The proposed Future Land Use change to CMU would add 7,258 daily trips. A full traffic impact analysis accepted by Sumter County that would include the construction of Inspiration Drive and any traffic mitigation needed to accommodate the increase in traffic will be required before the Planned Development Amendment can be approved by the City Commission. The applicant is currently working with Sumter County Public Works on the revised TIA methodology submitted by TPD in April of 2022.

Potable Water & Sewer: The subject properties are in an existing demand service area according to the 2019 Utility Master Plan. City water and sewer are available to the subject property. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Schools: The residential development is proposed to add 67 students to Wildwood Schools.

The school district advises that capacity is available.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate acting as the Local Planning Agency.

A handwritten signature in black ink, appearing to read "Roxann Read". The signature is fluid and cursive, with the first name "Roxann" and last name "Read" clearly distinguishable.

Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-63

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcels G05V004, G05V005 and portions of G05V006, G05V007, G05V008, G05V009 & G05V012
Turkey Run 2, LLC, EMW Properties, LLC (Owner)
6 Acres +/-

LEGAL DESCRIPTION:

Lots 1 through 12, inclusive and Tract "A", Turkey Run, as per plat thereof, recorded in Plat Book 17, Pages 31-31A, Public Records of Sumter County, Florida.

The property is to be reclassified from Commercial to Central Mixed Use contains 6 acres, more or less, as shown on Exhibit A;

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

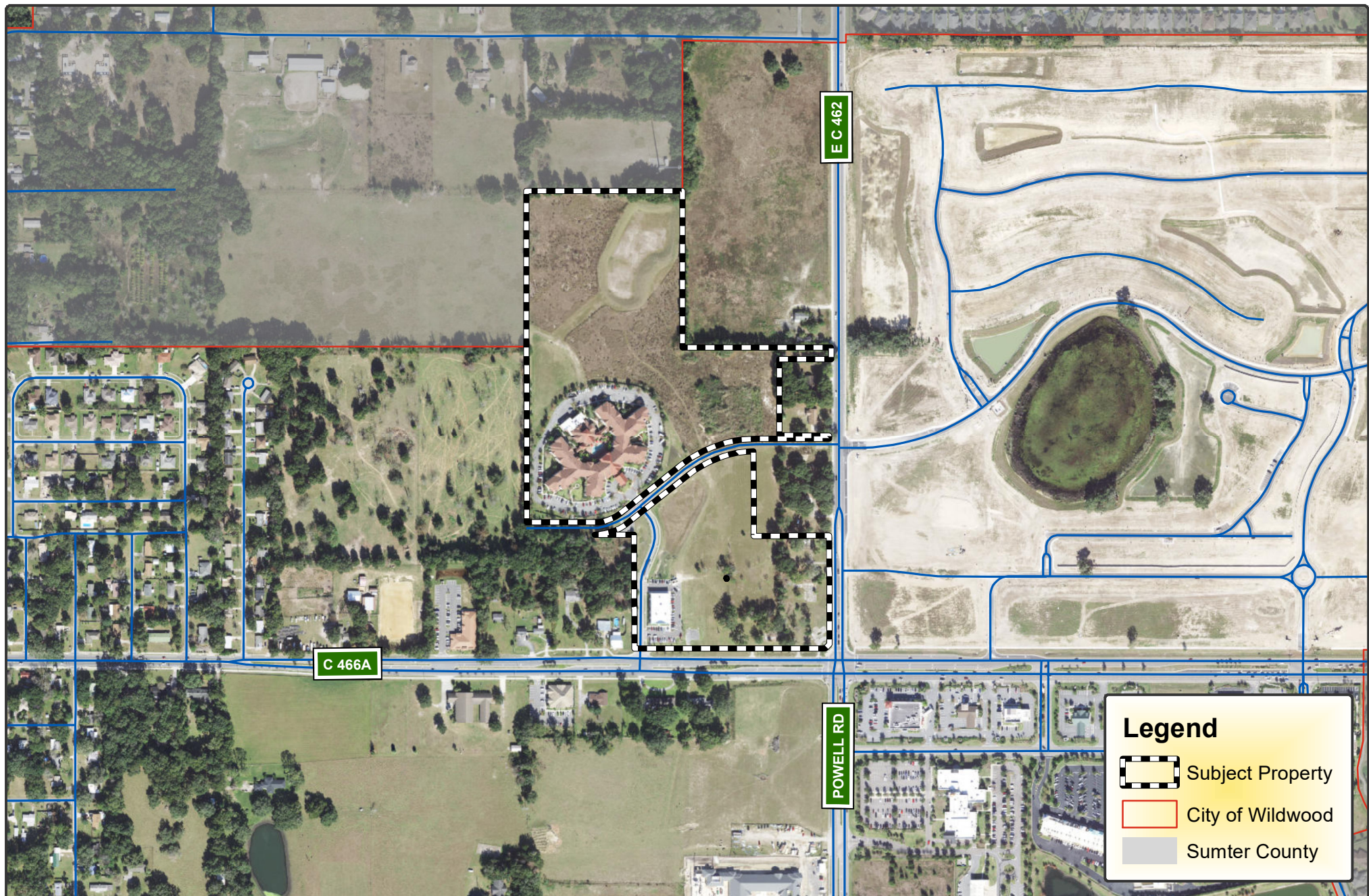
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



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WILDWOOD**

100 North Main Street
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CP 2205-004 / RZ 2205-004

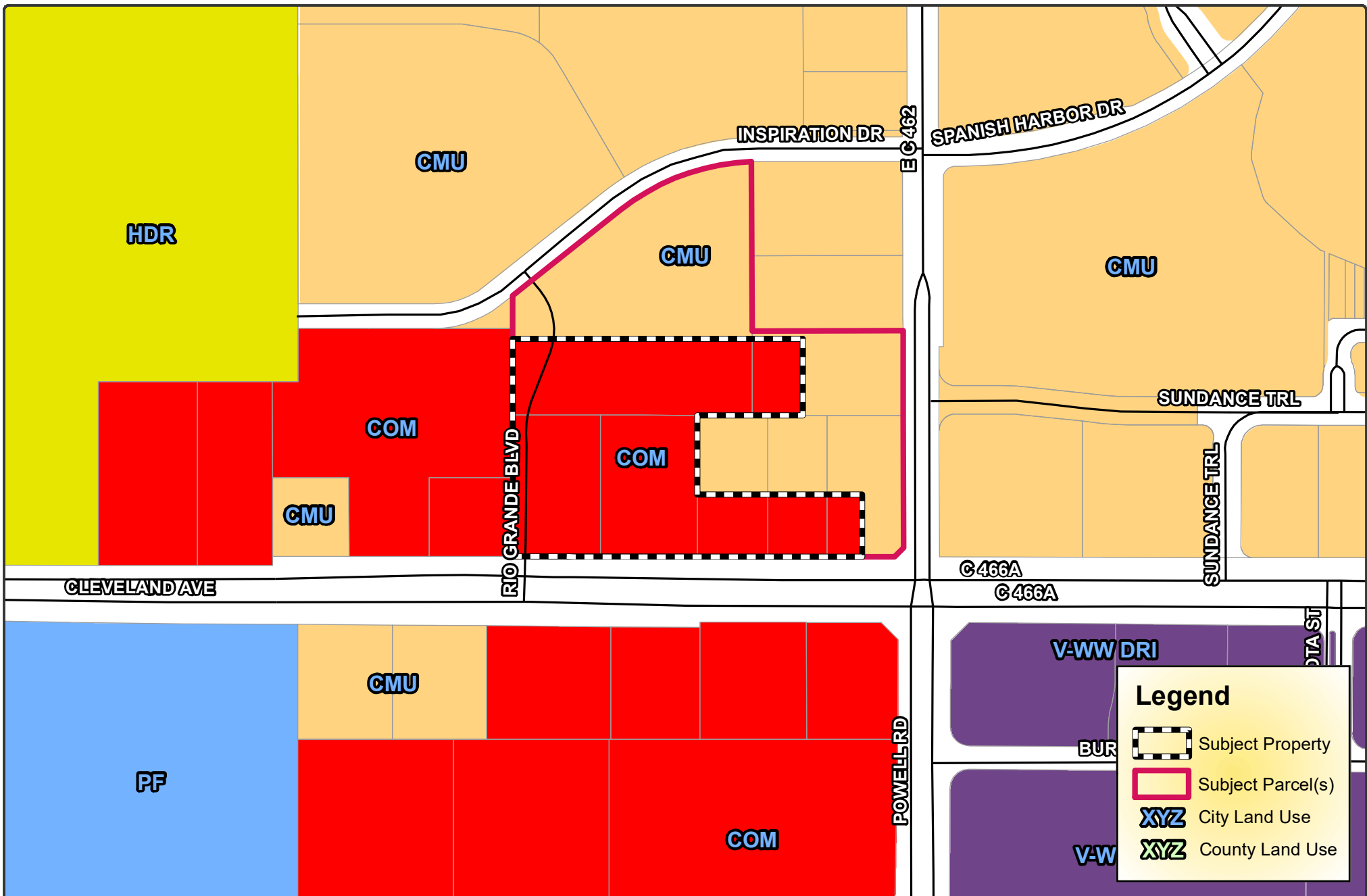
TURKEY RUN

PARCELS G05V001, G05V002, G05V003, G05V004, G05V005, G05V006,
G05V007, G05V008, G05V009, G05V012 & G05V013

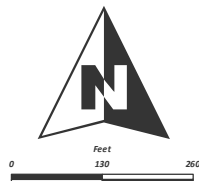
MAP 1B

**LOCATION
MAP**

**JULY
2022**

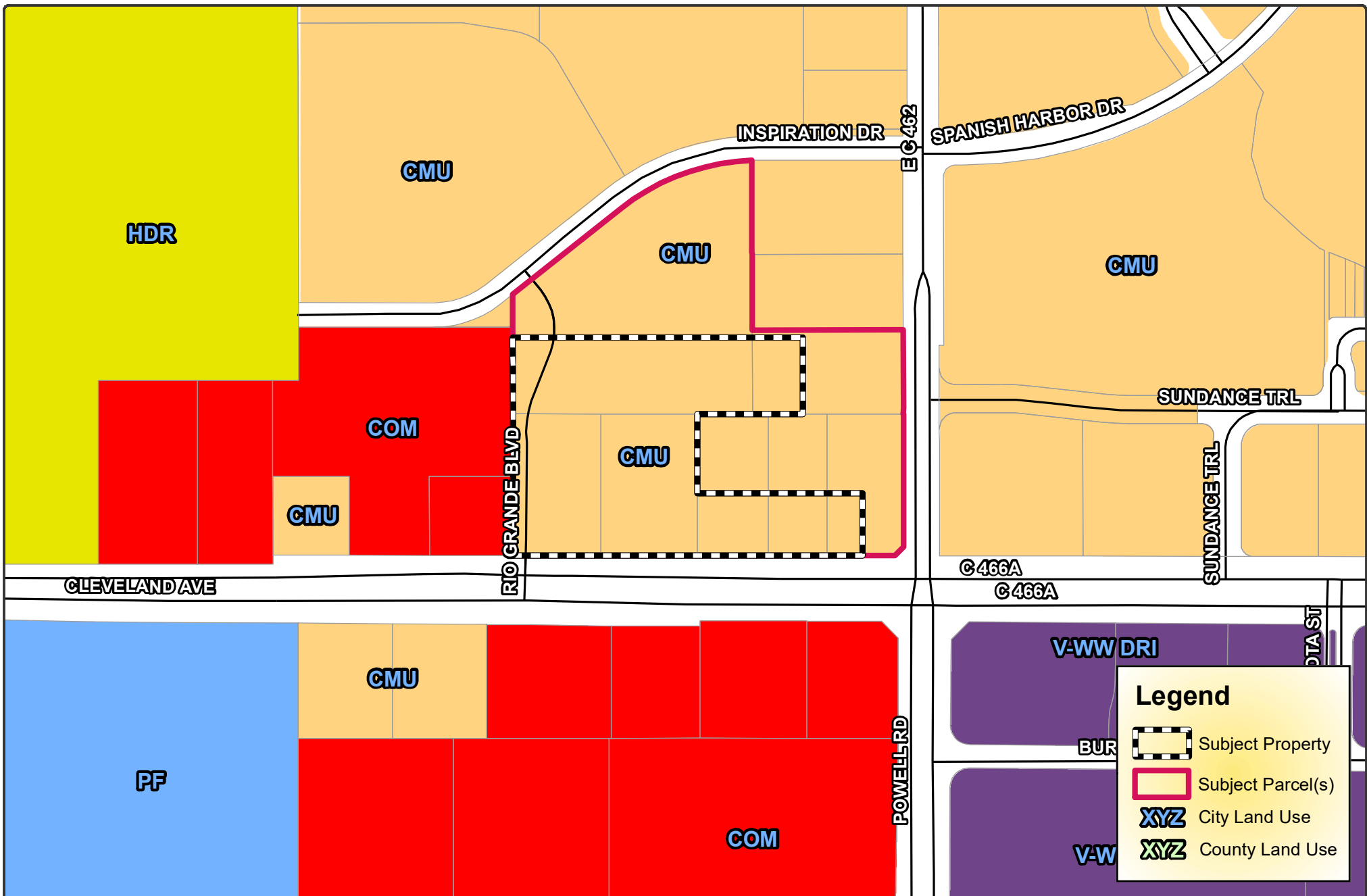


**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
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CP 2205-004
TURKEY RUN
PARCELS G05V004, G05V005 & PORTION OF PARCELS G05V006, G05V007,
G05V008, G05V009 & G05V012

MAP 2A
**EXISTING LAND
USE**
**JULY
2022**



City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Commercial to Central Mixed Use on 6 acres MOL.

Case # CP 2205-004 Turkey Run

Applicant Greg Beliveau, LPG URP, Inc.

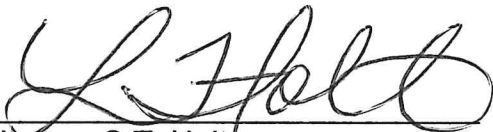
Owners Turkey Run 2, LLC, EMW Properties, LLC

Parcel Number(s) G05V004, G05V005 and portions of G05V006, G05V007, G05V008, G05V009 & G05V012

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-63 to the City Commission for final determination.

Dated: August 2, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2205-004 Turkey Run

REQUESTED ACTION: Special Magistrate recommends approval of Ordinance Number O2022-65.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER: RZ 2205-004 Turkey Run

ORDINANCE NUMBER: O2022-65

PARCEL NUMBERS: G05V001, G05V002, G05V003, G05V004, G05V005, G05V006, G05V007, G05V008, G05V009, G05V010, G05V011, G05V012, G05V013

PARCEL LOCATION: At the northwest corner of the intersection of CR 462 and C-466A/Cleveland Avenue

OWNERS: AH Wildwood, Providence Assisted Real Estate LLC, PMF Wildwood LLC, EMW Properties, Turkey Run 2 LLC, City of Wildwood

APPLICANT: Greg Beliveau, LPG Urban & Regional Planners, Inc

The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from PUD to Central Mixed Use (CMU) for the parcels listed above on 41.09 acres MOL.

BACKGROUND INFORMATION: The owners intend to continue developing the subject property as a mixed use project. An assisted living facility and retail store currently exist on the property. The owners are proposing multifamily dwelling units, a hotel and fast food restaurant at the site. After reviewing the existing Turkey Run Planned Development Agreement, which was originally approved in 2008, it was determined that the Agreement would need to be amended to allow further development. It was also discovered that the zoning designation of some of the parcels are no longer in use by the City. For this reason, the applicant would like for these parcels to have a zoning designation that is currently applicable to the City's Land Development Regulations.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to CMU is consistent with the Future Land Use Map designation of Central Mixed Use and the intent of the Comprehensive Plan as stated in FLU Policy 1.3.3.

(b) The existing land use pattern of the surrounding area;

The proposed rezoning to CMU is compatible with the designation assigned to this type of

development in the area.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools: The residential development is proposed to add 67 students to Wildwood Schools. The school district advises that capacity is available

Potable Water & Sewer: The subject properties are in an existing demand service area according to the 2019 Utility Master Plan. City water and sewer are available to the subject property. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Streets: Access to the property is proposed from both C 466A and E C 462, which are maintained by Sumter County. C 466A is a minor urban arterial and E C 462 is a major urban collector. Both are operating at a LOS D, which is the level of service established in O2020-49. This Ordinance also established a LOS F for the segment of E C 462 from C 466A to US 301.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

The rezoning is necessary to accommodate the proposed use of the property and to bring the property into compliance with the City's Land Development Regulations. The CMU zoning district is appropriate based on development in the local area and the intended future use of the property.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The proposed Future Land Use change to CMU would add 7,258 daily trips. A full traffic impact analysis accepted by Sumter County that would include the construction of Inspiration Drive and any traffic mitigation needed to accommodate the increase in traffic will be required before the Planned Development Amendment can be approved by the City Commission. The applicant is currently working with Sumter County Public Works on the revised TIA methodology submitted by TPD in April of 2022.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. The surrounding properties are permitted to develop in accordance with their zoning map designation. Properties that are in the City's jurisdiction and those that remain in Sumter County's jurisdiction are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	RR5 (COUNTY)
SOUTH	C-1 & C-3 (CITY)
EAST	CMU (CITY)
WEST	R-4 & C-1 (CITY)

If approved, the applicant will be required to submit site plans to the city prior to development. The site plans will need to follow all requirements as established in the City's Land Development Regulations, Design District Standards and Planned Development Agreement.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate.

DATED: 08/02/2022

A handwritten signature in cursive script that reads "Terri O'Neal".

Terri O'Neal Planner II,
Development Services

ORDINANCE NO. O2022-65

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

**Parcels G05V001, G05V002, G05V003, G05V004, G05V005, G05V006, G05V007,
G05V008, G05V009, G05V010, G05V011, G05V012, G05V013**

**AH Wildwood, Providence Assisted Real Estate LLC, PMF Wildwood LLC, EMW
Properties, Turkey Run 2 LLC, City of Wildwood - (Owners)**
41.09 Acres +/-

LEGAL DESCRIPTION:

Lots 1 through 12, inclusive and Tract "A", Turkey Run, as per plat thereof, recorded in Plat Book 17, Pages 31-31A, Public Records of Sumter County, Florida.

CONTAINS 41.09 ACRES, MORE OR LESS.

This property is to be reclassified from PUD to CMU.

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



RZ 2205-004

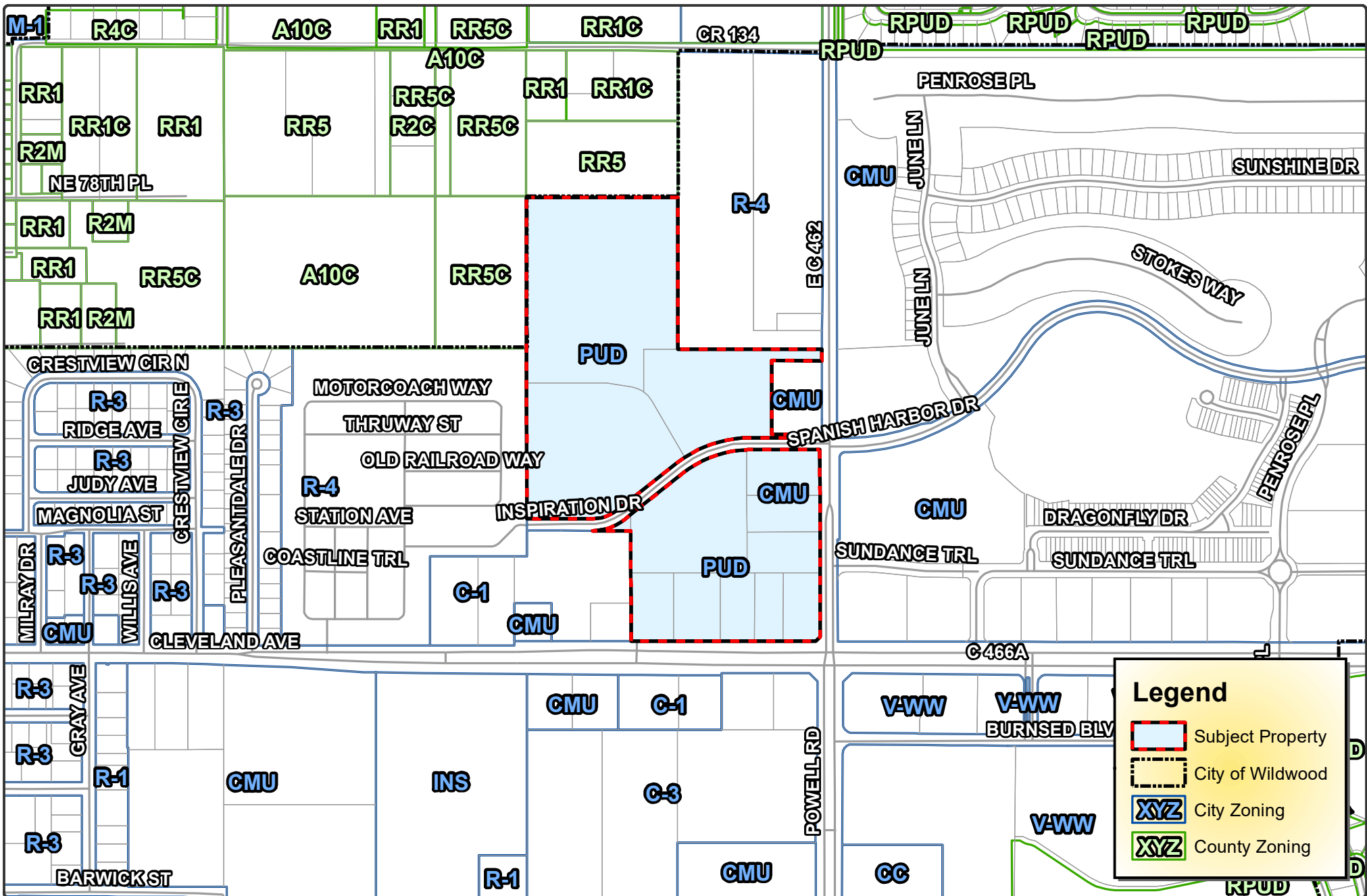
TURKEY RUN

PARCELS G05V001, G05V002, G05V003, G05V004, G05V005, G05V006,
G05V007, G05V008, G05V009, G05V010, G05V011, G05V012 & G05V013

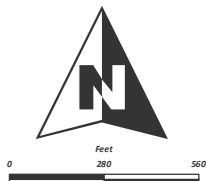
MAP 1B

**LOCATION
MAP**

**JULY
2022**

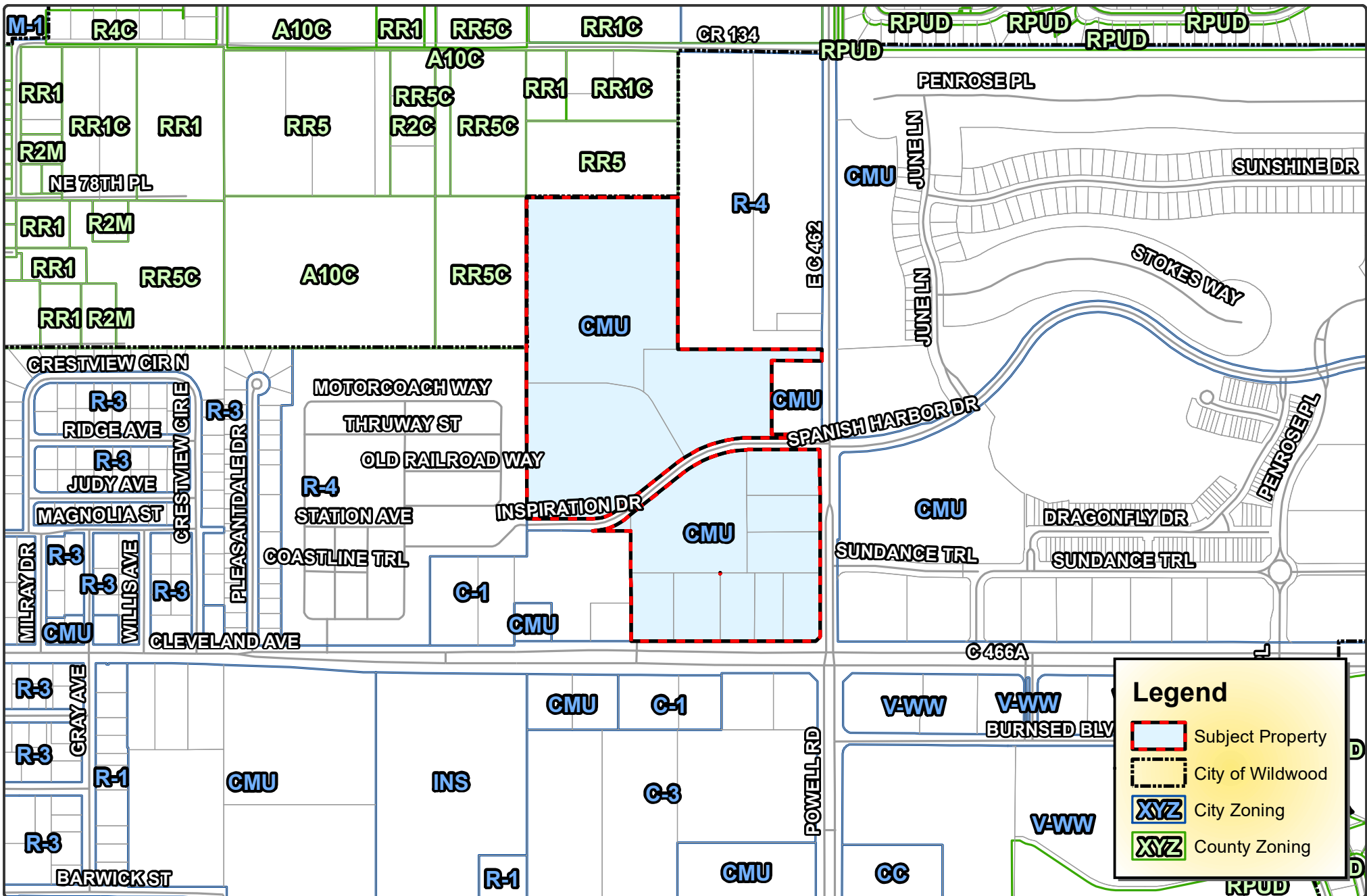


**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



RZ 2205-004
TURKEY RUN
PARCELS G05V001, G05V002, G05V003, G05V004, G05V005, G05V006, G05V007,
G05V008, G05V009, G05V010, G05V011, G05V012 & G05V013

MAP 3A
**CURRENT
ZONING**
**JULY
2022**



**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



RZ 2205-004
TURKEY RUN
PARCELS G05V001, G05V002, G05V003, G05V004, G05V005, G05V006, G05V007,
G05V008, G05V009, G05V010, G05V011, G05V012 & G05V013

MAP 3B
PROPOSED ZONING
PENDING COMMISSION
APPROVAL
**JULY
2022**

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from PUD to CMU, on 41.09 acres MOL.

Case No: RZ 2205-004 Turkey Run

Applicant: Greg Beliveau, LPG Urban & Regional Planners, Inc

Owner: AH Wildwood, Providence Assisted Real Estate LLC, PMF Wildwood LLC, EMW Properties, Turkey Run 2 LLC, City of Wildwood

Parcel Numbers: G05V001, G05V002, G05V003, G05V004, G05V006, G05V007, G05V008, G05V009, G05V010, G05V011, G05V012 & G05V013

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-65 to the City Commission for final determination.

Dated: August 2, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2206-004 Townhomes at Powell

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	CP 2206-004 Townhomes at Powell
Ordinance #	O2022-56
Applicant	Alan Benenson/MAS Development
Owner	Wildwood United Methodist Church/Donna K. Jones ETAL
Property Location	East side of Powell Road, approximately 0.12 miles north of CR 144
Parcel Number(s)	G04-018 & G04-009
Date	7/23/22

The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Central Mixed Use (City) for the parcels listed above on 12.74 acres MOL. This request is accompanied by rezoning request RZ 2206-004.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant intends to develop a mixed use development on the subject property consisting of a 97,200 sf multistory indoor storage facility and 128 townhomes on the subject property. Justification has been presented to the city to support the proposed development.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the goals, objectives and policies of the Comprehensive Plan. This application was submitted when the 2035 Comprehensive Plan was in effect and has been evaluated based on the criteria in that Comprehensive Plan. The Central Mixed Use (CMU) Future Land Use designation at that time would allow 178 dwelling units on the subject property. The 2035 Comprehensive Plan FLU Policy 1.3.3 outlines standards for development that includes a maximum impervious surface ratio of 80%, a floor area ratio of 0.5 and a mix of uses. A Planned Development Agreement is required for projects 10 or more acres in size. FLU Policy 1.10.3 states that mixed use developments shall include a mixture of housing types. Transportation Element Policy 1.8.1 states that the city shall encourage a mix and location of land uses designed to increase accessibility of Wildwood's residents to jobs, services and housing. Residential development in this location

would serve that purpose. Housing Element Policy 1.1.2 states that the city shall allow a wide range of housing types to accommodate a diversity of housing need.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located on Powell Road, which has an existing mix of residential and commercial land uses.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. Environmental and ecological assessments were done by E Sciences in June of 2021. A depression was observed along the southern section of the site that contained trash and an oil drum. This is recommended to be removed from the site prior to development. No wetlands were identified on the site. No listed species were found on the subject property, but a complete gopher tortoise survey is recommended prior to development.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: Access to the property is proposed from Powell Road, which is maintained by Sumter County, and CR 142, which is a minor local road maintained by the City. Powell Road is currently a four lane divided collector roadway that operates at a LOS C. The proposed Future Land Use change to CMU would add 761 daily trips to Powell Road. A full traffic impact analysis accepted by Sumter County that would include any traffic mitigation needed to accommodate the increase in traffic on Powell Road and CR 142 will be required when the Planned Development Agreement is submitted to the City for review.

Potable Water & Sewer: The subject properties are in an existing demand service area according to the 2019 Utility Master Plan. City water and sewer are available to the subject property. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Schools: The residential development is proposed to add 33 students to Wildwood Schools. The school district advises that capacity is available.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate acting as the Local Planning Agency.



Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-56

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcels G04-018 & G04-009
Wildwood United Methodist Church/Donna K. Jones ET AL (Owners)
12.74 Acres +/-

LEGAL DESCRIPTION:

Parcel 1

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE COUNTY OF SUMTER, STATE OF FLORIDA, AND IS DESCRIBED AS FOLLOWS:

THE SOUTH 191.45 FEET OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS ROAD RIGHT-OF-WAY, AND LESS ADDITIONAL ROAD RIGHT-OF-WAY CONVEYED TO SUMTER COUNTY IN OFFICIAL RECORDS BOOK 2105, PAGE 546, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

PARCEL 2

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE COUNTY OF SUMTER, STATE OF FLORIDA, AND IS DESCRIBED AS FOLLOWS:

THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS AND EXCEPT ROAD RIGHT-OF-WAY FOR CR-142 IN NORTHWEST CORNER.

CONTAINS 12.74 ACRES, MORE OR LESS.

This property is to be reclassified from Rural Residential (Sumter County) to Central Mixed Use (City);

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

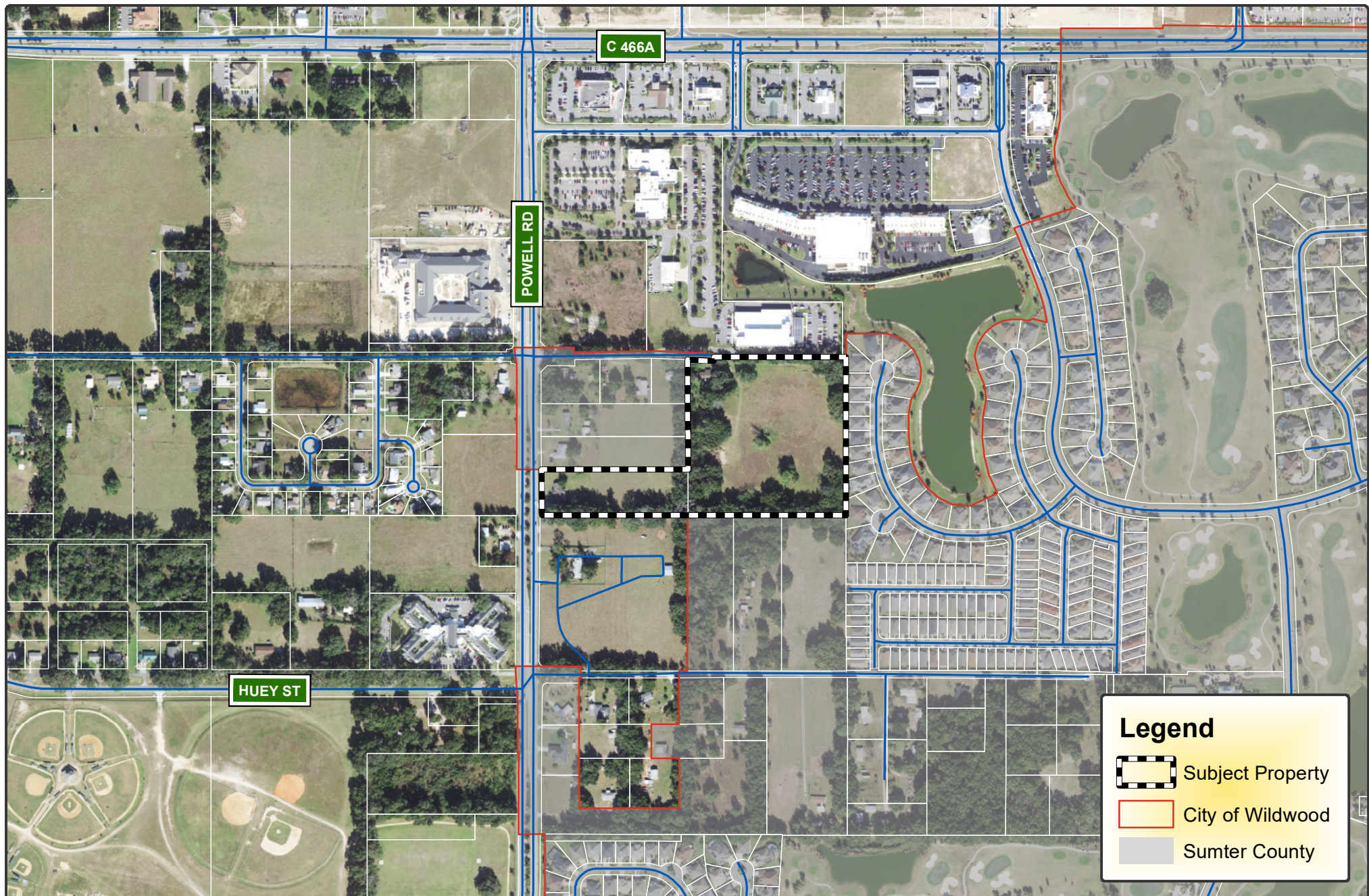
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2206-004 / RZ 2206-004

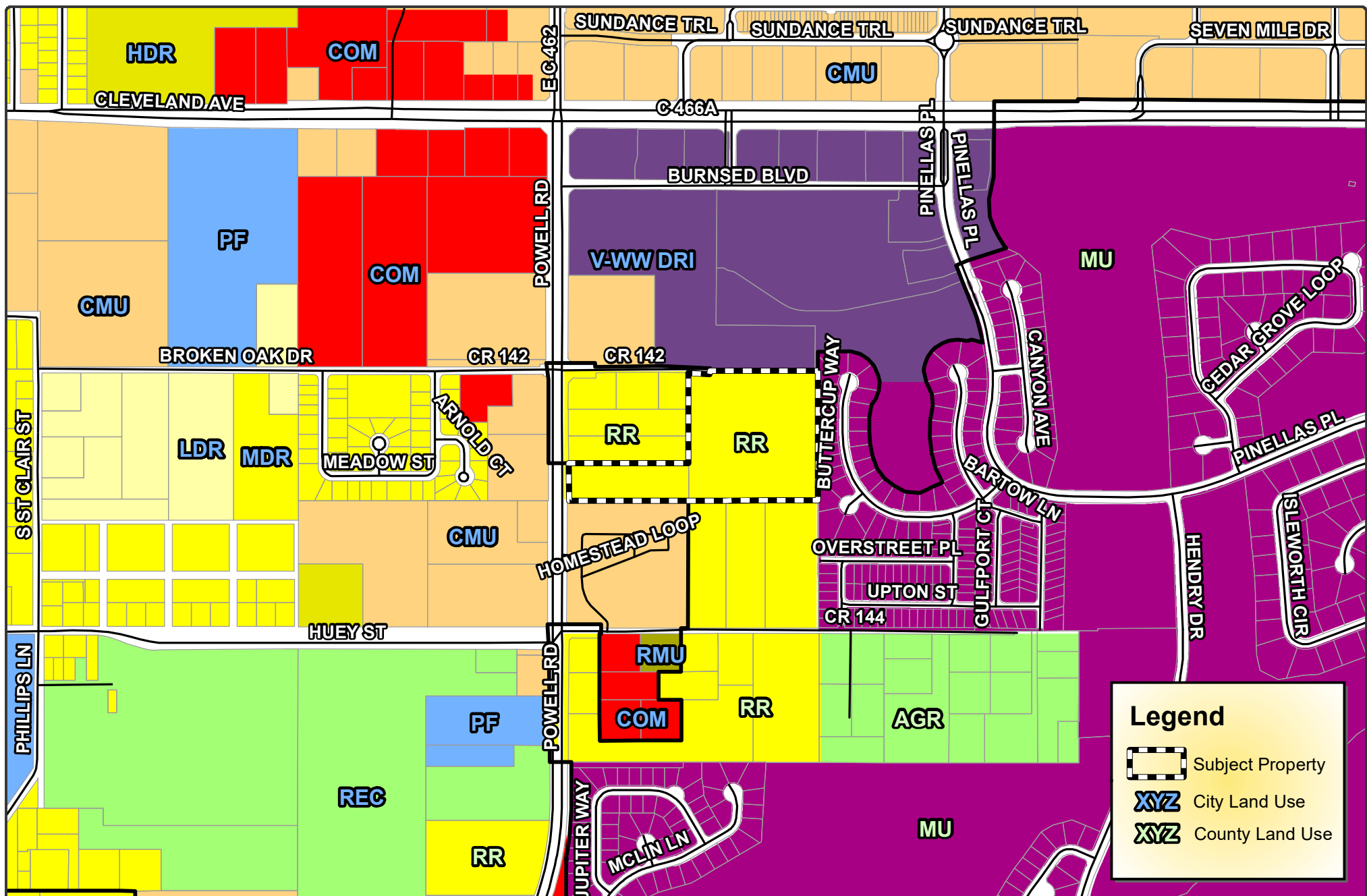
TOWNHOMES AT POWELL

PARCELS G04-018 & G04-009

MAP 1B

**LOCATION
MAP**

**JULY
2022**



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2206-004

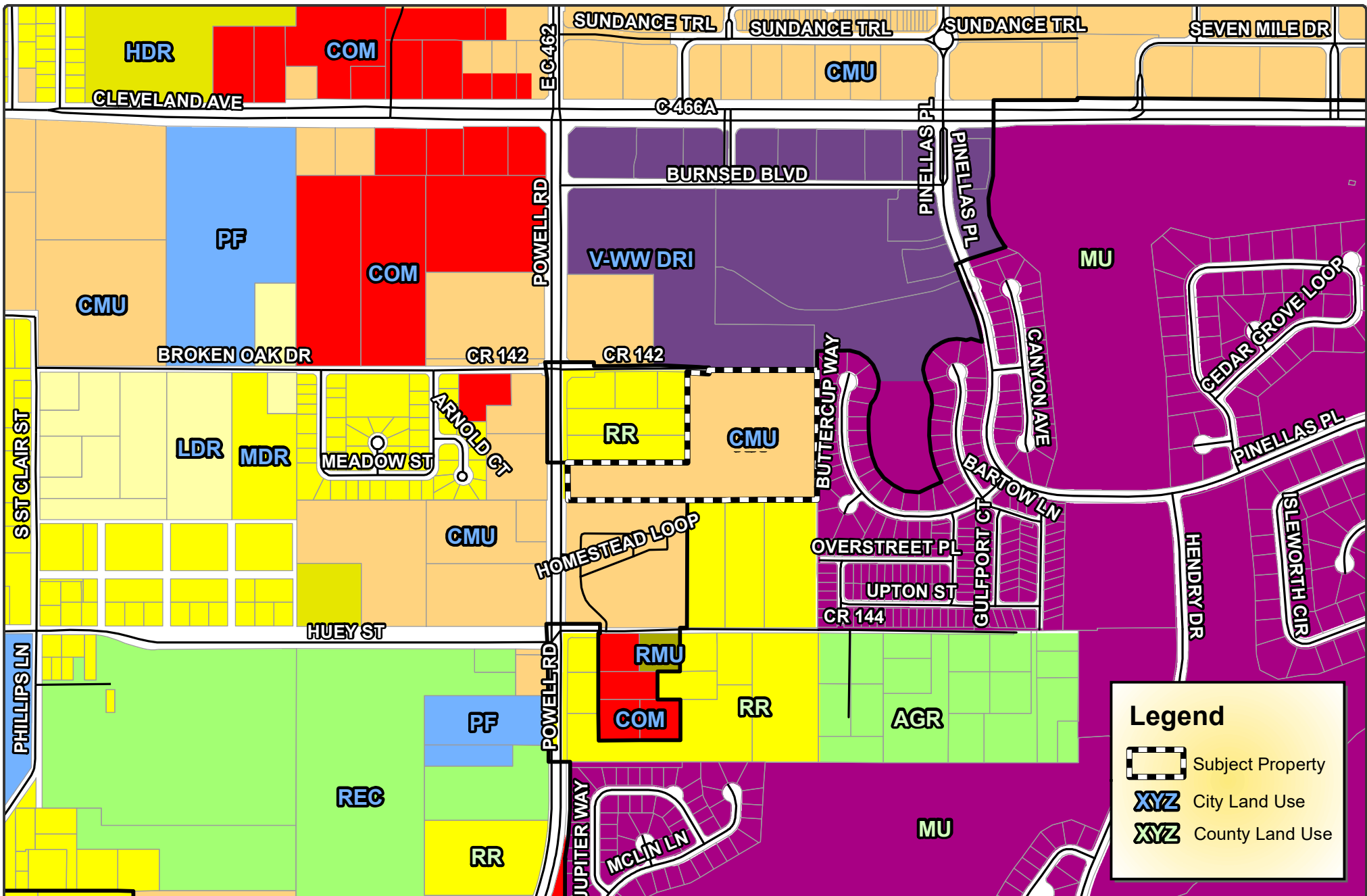
TOWNHOMES AT POWELL

PARCELS G04-018 & G04-009

MAP 2A

**EXISTING LAND
USE**

**JULY
2022**



City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Central Mixed Use (City) on 12.74 acres MOL.

Case # CP 2206-004 Townhomes at Powell
Applicant Alan Benenson/MAS Development
Owner Wildwood United Methodist Church/Donna K. Jones ETAL
Parcel Number(s) G04-018 & G04-009

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-56 to the City Commission for final determination.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read "L. Holt", written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 12, 2022

THOMAS EARLS COLEMAN, TRUSTEE
5113 CR 142
WILDWOOD, FL 34785

Your Parcel Number(s): G04-020

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY NEXT TO YOURS
NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners next to property which is being considered by the Planning & Zoning Board/Special Magistrate change the Future Land Use Map designation from Rural Residential (Sumter County) to Central Mixed Use (City) and to change the Zoning Map designation from RR1C, RR5C and R2M (Sumter County) to Central Mixed Use (City) on parcels G04-018 and G04-009.

OWNERS: Wildwood Methodist Church and Donna K. Jones ETAL
APPLICANT: Alan Benenson/MAS Development
CASE NUMBER: CP/RZ 2206-004

The subject property is located on the east side of Powell Road, approximately 0.12 miles north of CR 144.

A public hearing before the City of Wildwood Planning & Zoning Board/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 2, 2022, at 2:00 and 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 22, 2022, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the City Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☒ I support this request.
☐ I do not object to this request.
☐ I do not support this request for the following reason(s): _____



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 12, 2022

RUSSELL D VICK
7177 POWELL RD
WILDWOOD, FL 34785

Your Parcel Number(s): G04-048

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY NEXT TO YOURS
NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners next to property which is being considered by the Planning & Zoning Board/Special Magistrate change the Future Land Use Map designation from Rural Residential (Sumter County) to Central Mixed Use (City) and to change the Zoning Map designation from RR1C, RR5C and R2M (Sumter County) to Central Mixed Use (City) on parcels G04-018 and G04-009.

OWNERS: Wildwood Methodist Church and Donna K. Jones ETAL
APPLICANT: Alan Benenson/MAS Development
CASE NUMBER: CP/RZ 2206-004

The subject property is located on the east side of Powell Road, approximately 0.12 miles north of CR 144.

A public hearing before the City of Wildwood Planning & Zoning Board/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 2, 2022, at 2:00 and 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 22, 2022, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the City Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☒ I support this request.
☒ I do not object to this request. *See Attached*
☐ I do not support this request for the following reason(s): _____

Russell & Jamie Vick

7177 Powell Road
Wildwood, FL 34785
352-361-8355

City of Wildwood
100 N. Main Street
Wildwood, FL 34785

July 18, 2022

Dear Special Magistrate & Developer,

We do not object to the abutting parcels (G04-009 & G04-018) having a future land use or zoning of Central Mixed Use (CMU). However, we would like to take this opportunity to have our concerns noted in the public record, as we cannot attend the LPA or P&Z meetings being held on August 2, 2022.

As our parcel (G04-048) will remain zoned a residential property, we would request that the developer adhere to the 20' landscape buffer required in the Design District Standards Ch.1(G)(2) and Ch.2(H)(4).

Justification provided by the developer stated that the development may include an indoor storage facility. According to the Land Development Regulations (LDR) an indoor storage facility is only permitted in the CMU zoning under a Special Exception. Additional screening and buffering may be a necessary provision between dissimilar uses, per LDR 3.9(B)(2)(g). As our property directly abuts both parcels, we would like to request that the developer use solid fencing, such as vinyl fencing.

We understand that this is more of a site plan issue; however, as stated above we would like to make our concerns known at this time and will examine the site plan in due time.

Sincerely,

Russell D. Vick

And

Jamie B. Vick

Russellv45@gmail.com | Jamieb77@live.com



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 12, 2022

SARA FELTON
PO BOX 665
COLEMAN, FL 33521

Your Parcel Number(s): G04-013

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY NEXT TO YOURS
NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners next to property which is being considered by the Planning & Zoning Board/Special Magistrate change the Future Land Use Map designation from Rural Residential (Sumter County) to Central Mixed Use (City) and to change the Zoning Map designation from RR1C, RR5C and R2M (Sumter County) to Central Mixed Use (City) on parcels G04-018 and G04-009.

OWNERS: Wildwood Methodist Church and Donna K. Jones ETAL
APPLICANT: Alan Benenson/MAS Development
CASE NUMBER: CP/RZ 2206-004

The subject property is located on the east side of Powell Road, approximately 0.12 miles north of CR 144.

A public hearing before the City of Wildwood Planning & Zoning Board/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 2, 2022, at 2:00 and 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 22, 2022, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the City Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☒ I support this request.
☐ I do not object to this request.
☐ I do not support this request for the following reason(s): _____

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2206-004 Townhomes at Powell

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	RZ 2206-004 Townhomes at Powell
Ordinance #	O2022-64
Applicant	Alan Benenson/MAS Development
Owner	Wildwood United Methodist Church/Donna K. Jones ETAL
Property Location	East side of Powell Road, approximately 0.12 miles north of CR 144
Parcel Number(s)	G04-018 & G04-009
Date	7/23/22

The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR5C, RR1C and R2M (Sumter County) to CMU (City) for the parcels listed above on 12.74 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2206-004.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to CMU is consistent with the proposed Future Land Use Map designation of Central Mixed Use and the intent of the Comprehensive Plan as stated in FLU Policy 1.3.3, Policy 1.10.3, Transportation Policy 1.8.1 and Housing Policy 1.1.2.

(b) The existing land use pattern of the surrounding area;

The proposed rezoning to CMU is compatible with the current zoning in this area of Powell Road. The property is intended to be used as a mixed use development and is in close proximity to other properties with a CMU zoning designation.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools: The residential development is proposed to add 33 students to Wildwood Schools. The school district advises that capacity is available.

Potable Water & Sewer: City water and sewer are available to the subject property. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Streets: Access to the property is proposed from Powell Road, which is maintained by Sumter County, and CR 142, which is a minor local road maintained by the City. Powell Road

is currently a four lane divided collector roadway that operates at a LOS C.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

A mix of commercial and residential development has been occurring along Powell Road over the last few years. The rezoning is necessary to accommodate the proposed use of the property and to bring the property into compliance with the proposed Future Land Use designation.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The proposed Future Land Use change to CMU would add 761 daily trips to Powell Road. A full traffic impact analysis accepted by Sumter County that would include any traffic mitigation needed to accommodate the increase in traffic on Powell Road and CR 142 will be required when the Planned Development Agreement is submitted to the City for review.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Properties along Powell Road are a mix of residential and commercial development. Properties that remain in Sumter County's jurisdiction are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R2M, RR1C (COUNTY) & V-WW (CITY)
SOUTH	RR1 (COUNTY), CMU (CITY)
EAST	RPUD (COUNTY)
WEST	R2M, RR1C (COUNTY) & CMU (CITY)

If approved, the applicant will be required to submit a Planned Development Agreement and site plan to the City prior to development. The site plan will need to follow all requirements as established in the City's Land Development Regulations, Design District Standards and Planned Development Agreement.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate.



Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-64

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcels G04-018 & G04-009
Wildwood United Methodist Church/Donna K. Jones ETAL (Owner)
12.74 Acres +/-

LEGAL DESCRIPTION:

PARCEL 1

THE SOUTH 191.45 FEET OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS ROAD RIGHT-OF-WAY, AND LESS ADDITIONAL ROAD RIGHT-OF-WAY CONVEYED TO SUMTER COUNTY IN OFFICIAL RECORDS BOOK 2105, PAGE 546, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

PARCEL 2

THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS AND EXCEPT ROAD RIGHT-OF-WAY FOR CR-142 IN NORTHWEST CORNER.

CONTAINS 12.74 ACRES, MORE OR LESS.

This property is to be reclassified from RR5C, RR1C and R2M (Sumter County) to CMU (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

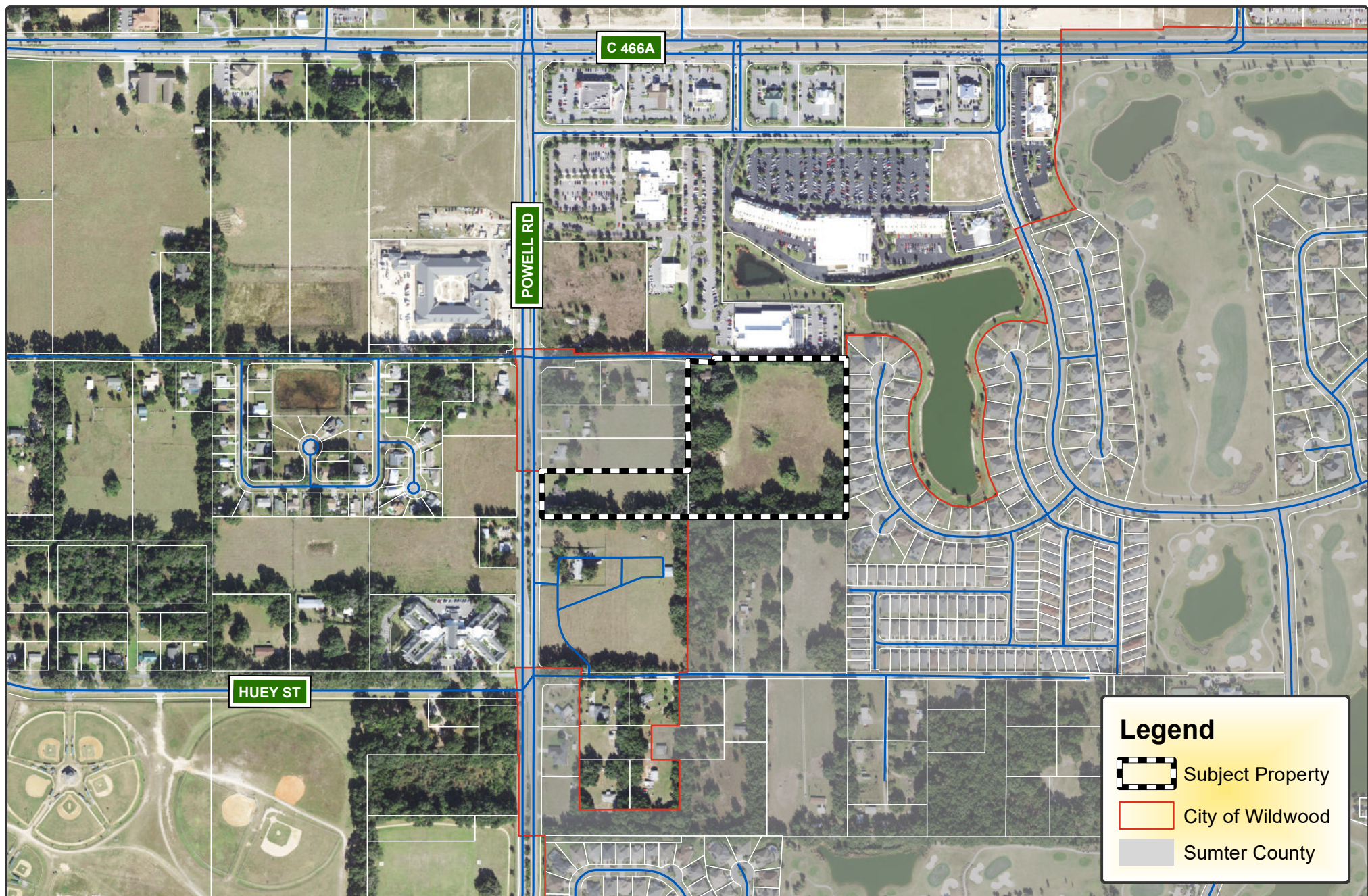
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



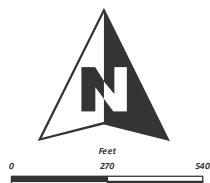
Legend

-  Subject Property
-  City of Wildwood
-  Sumter County



CITY OF WILDWOOD

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2206-004 / RZ 2206-004

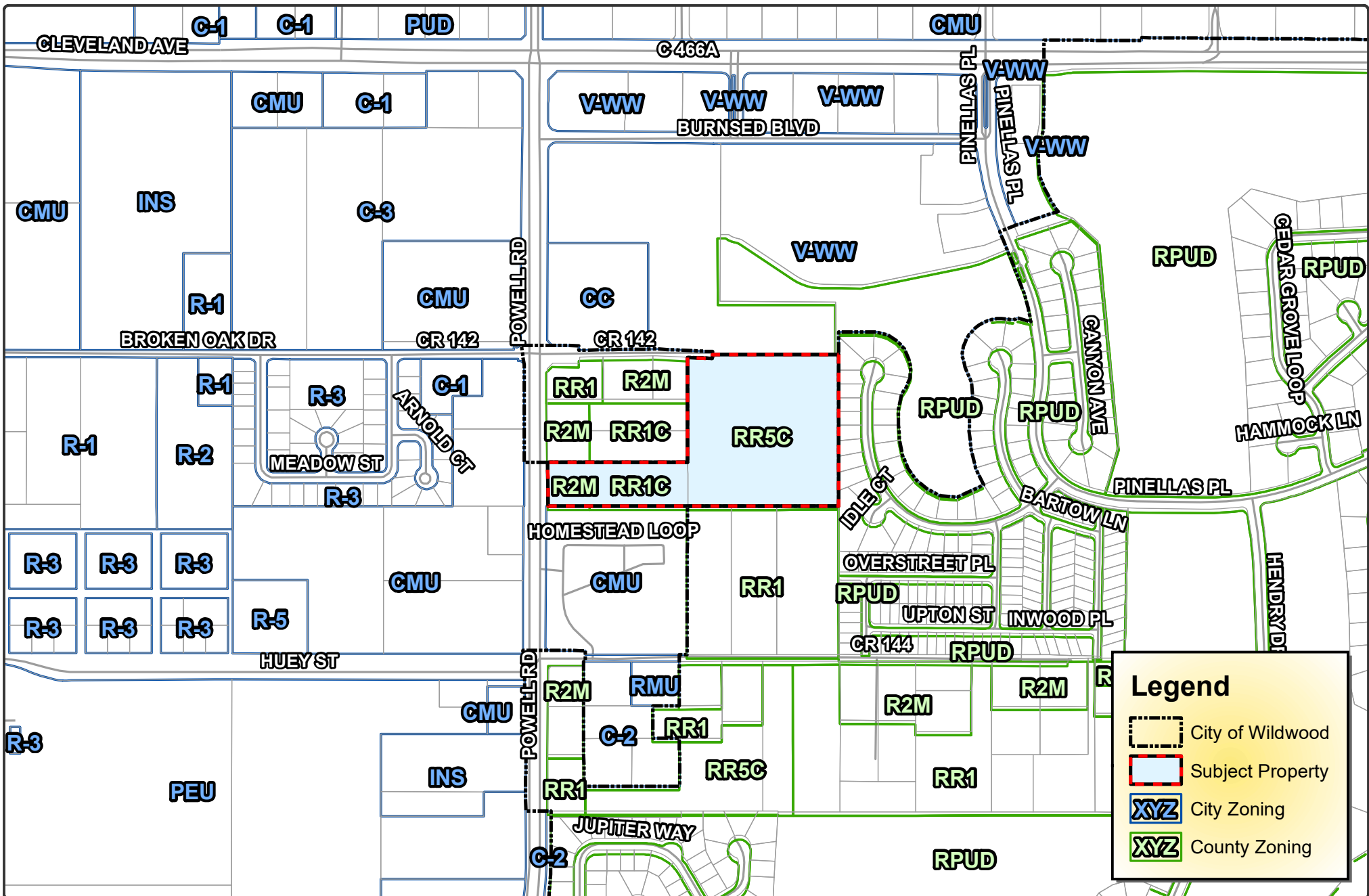
TOWNHOMES AT POWELL

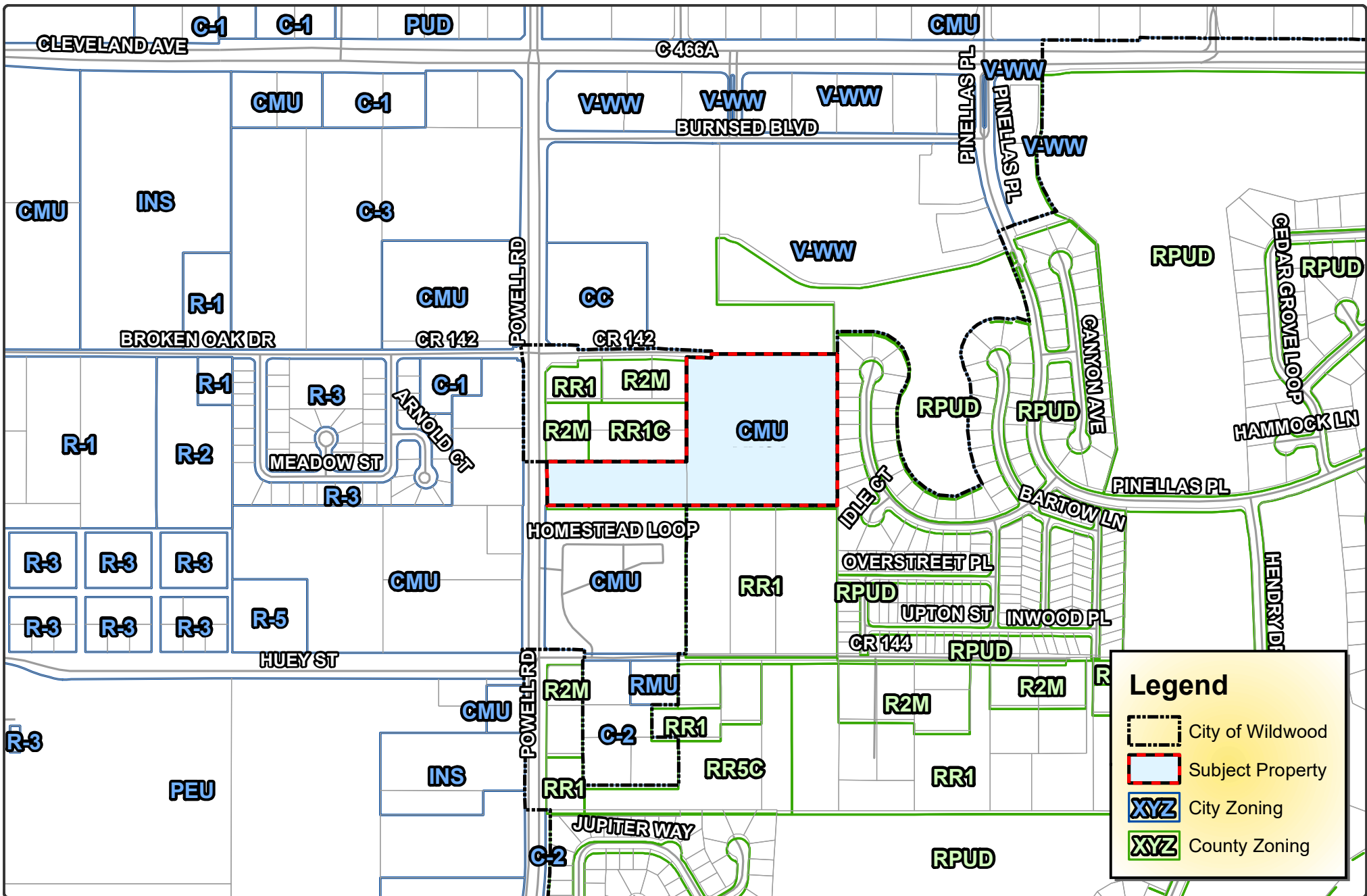
PARCELS G04-018 & G04-009

MAP 1B

LOCATION
MAP

JULY
2022





CITY OF WILDWOOD
 100 North Main Street
 Wildwood, FL 34785
 Phone: (352) 330-1330
www.wildwood-fl.gov



RZ 2206-004
TOWNHOMES AT POWELL

PARCELS G04-018 & G04-009

MAP 3B

PROPOSED ZONING
 PENDING COMMISSION
 APPROVAL

**JULY
 2022**

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from RR5C, RR1C and R2M (Sumter County) to CMU (City) on 12.74 acres MOL.

Case # RZ 2206-004 Townhomes at Powell
Applicant Alan Benenson/MAS Development
Owner Wildwood United Methodist Church/Donna K. Jones ETAL
Parcel Number(s) G04-018 & G04-009

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-64 to the City Commission for final determination.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: PD 2205-002 Villas PD Amendment

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	PD 2205-002 Villas at Wildwood PD Amendment
Ordinance #	O2022-58
Applicant/Owner	Wildwood BTR, LLC
Property Location	At the southwest corner of E C 462 & CR 134
Parcel Number(s)	G05-032
Date	7/5/2022

Wildwood BTR, LLC seeks approval from the City Commission for a Planned Development (PD) amendment. This is an amendment to the original Planned Development approved in August of 2021 for 182 dwelling units. The owner would like to increase the number of dwelling units to 192, which is allowable under the Future Land Use designation of Medium High Density Residential at the time of application.

Per City of Wildwood Land Development Regulations Sec. 8.6.(E) the City Commission may approve a PD amendment only after substantial, competent evidence has been presented that allows the Commission to make the following findings:

- (1) That the proposed change is consistent with the comprehensive plan;**
The proposed amendment is consistent with the comprehensive plan. The Villas at Wildwood development had a Future Land Use designation of Medium High Density Residential at the time of application. As the 2050 Comprehensive Plan is now in effect, the Medium High Density Residential FLU is now High Density Residential. The proposed change is consistent with the intent of this Future Land Use designation.
- (2) That the proposed change will not adversely affect public facilities such as schools, utilities, streets, etc;**
The proposed change will not adversely affect public facilities. The addition of 10 dwelling units will not significantly affect roadway capacity or utilities. Wildwood school officials have determined that capacity is available to handle additional students.
- (3) That changed or changing conditions makes the passage of the proposed amendment necessary;**
Changing conditions make the proposed amendment necessary. The applicant is proposing 10 additional dwelling units to meet the housing need in the city.
- (4) That the proposed change will not create or excessively increase traffic congestion or otherwise be a detriment to public safety; and**

A revised TIA was accepted by Sumter County on 6/2/2022.

(5) That the proposed change will not be a deterrent to the improvement or development of adjacent property.

The proposed change will not be a deterrent to the improvement or development of adjacent properties. Adjacent properties will be allowed to develop according to their future land use and zoning designations assigned by their jurisdictions.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate.

A handwritten signature in black ink that reads "Roxann Read". The signature is fluid and cursive, with the first name "Roxann" and last name "Read" clearly distinguishable.

Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-58

AN ORDINANCE OF THE CITY OF WILDWOOD GRANTING A REQUEST FOR A PLANNED DEVELOPMENT AMENDMENT PURSUANT TO SECTION 8.6 OF THE LAND DEVELOPMENT REGULATIONS. FOR CERTAIN PROPERTY WITHIN THE CITY OF WILDWOOD, FLORIDA; OWNED BY WILDWOOD BTR, LLC; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the first Villas at Wildwood Planned Development Agreement (“Agreement”) was filed with the City of Wildwood (“City”) on or about May 17, 2021;

WHEREAS, the City Commission of the City of Wildwood, Florida passed and ordained Ordinance O2021-38 on August 23, 2021;

WHEREAS, said Ordinance was recorded September 16, 2021 in OR Book 4097, Page 116, Public Records of Sumter County, Florida;

WHEREAS, the first Villas at Wildwood Planned Development Amendment Application was filed on May 25, 2022;

WHEREAS, it is the intention of the City for this amendment and restatement to supersede Ordinance O2021-38.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

The application filed by Morris Engineering and Consulting, LLC (“Agent”) as Agent for Wildwood BTR, LLC (“Developer”) for a Planned Development Amendment was heard by and before the City Commission, Wildwood, Florida on this _____ day of _____ 2022 (“Effective Date”). Based upon the verified application and supporting documents, analyses, maps, charts, other evidence and instruments; the advice, report and recommendations of the Project Review Committee; - the testimony adduced and evidence received at the Public Hearing by the Planning and Zoning Board on _____, 2022; and otherwise, being fully advised, the City Commission does hereby find and determine as follows:

SECTION 1: GENERAL FINDINGS

- A. That the “Villas at Wildwood” Planned Development Application (hereinafter referred to as the “Project”) was duly and properly filed herein on May 17, 2021;

- B. That the first Villas at Wildwood Planned Development Amendment Application (hereinafter referred to as the “Project”) was duly and properly filed herein on May 25, 2022;
- C. That all fees required to be borne and paid by the Developer have been paid in accordance with the City of Wildwood Fee Schedule;
- D. That the Project was reviewed by the Project Review Committee and found to meet or exceed the minimum standards of the City’s Comprehensive Plan, Land Development Regulations, Code of Ordinances, and all other applicable ordinances and regulations;
- E. That the Developer intends to develop a Project consisting of 18.66 acres, more or less, which is situated in Wildwood, Florida. This land is legally described in **Exhibit A** attached hereto;
- F. That the Developer has complied with the conceptual development plan provision as required by Section 8.4 of the Land Development Regulations; and
- G. That the Developer has complied with the Planned Development Amendment provisions as required by Section 8.6 of the Land Development Regulations.
- H. That the City has complied with the due notice requirements of subsection 8.2 (E) and (F) of the Land Development Regulations.

SECTION 2: FINDINGS REGARDING PLANNED DEVELOPMENT OVERLAY

- A. That the Developer has applied for a Planned Development (PD) Amendment of the lands described in **Exhibit A**;
- B. That the zoning district of the subject land described in **Exhibit A** is classified as R-4 on the City of Wildwood Zoning Map;
- C. That the Project is consistent with the City of Wildwood Comprehensive Plan, the intent and purpose of the City of Wildwood Land Development Regulations, and does promote the public health, safety, morals, welfare, and orderly growth of the City of Wildwood;
- D. That the City of Wildwood Land Development Regulations are consistent with the provisions of the “Planned Development Agreement” as hereinafter set forth in Section 3 of this Ordinance. With respect to any conflict between the Land Development Regulations and the “Planned Development Agreement”, the provisions of the “Planned Development Agreement” shall govern. Unless specific conditions are included in the “Planned Development Agreement” waiving or replacing the terms and conditions of the Land Development Regulations, the

terms and conditions of the most current Land Development Regulations shall prevail; and

- E. This Ordinance shall become effective immediately upon its approval and adoption by the City Commission.

SECTION 3: PLANNED DEVELOPMENT AGREEMENT: GENERAL PROVISIONS

- A. Development Concept. The Project shall be developed as a Planned Development substantially in accordance with this Ordinance. This Planned Development Agreement shall govern the development of the Project.
- B. Conceptual Development Plan. The Project includes a conceptual development plan pursuant to Section 8.4 of the Land Development Regulations. The conceptual development plan prepared by Morris Engineering & Consulting, LLC dated May 23, 2022 is incorporated into this Ordinance as **Exhibit B** (“Conceptual Development Plan”) attached hereto. The Conceptual Development Plan is hereby deemed to be consistent with City of Wildwood Comprehensive Plan. The Developer shall, and is entitled to, construct improvements depicted on the Conceptual Development Plan.
 - 1. The conceptual development plan illustrates the general location of the following land uses:
 - a. Single Family Attached Residential units; and
 - b. Common Area/Club House/Recreation Areas
 - 2. The Conceptual Development Plan is conceptual in nature and may be affected or modified by final zoning approval and conditions, by compensating storage capacity requirements in flood prone areas, final wetland or protected species locations and jurisdictional boundaries, final engineering, permitting, surveys, or conservation easements. If there are any inconsistencies between the written ordinance and the conceptual development plan, the written ordinance will supersede.
- C. Development Program. The Project shall be developed in a single phase in accordance with the conceptual development plan and this Section.
 - 1. **TYPE OF DEVELOPMENT.** The Project is intended to consist of a medium high density single-family attached residential neighborhood not to exceed 12 units per acre.
 - 2. Land Use Breakdown. Acreages devoted to each land use over the life of the Project shall be in accordance with the following table:

Land Use	Total (Acres)
Single Family Attached Residential	18.66
Total	18.66

3. Maximum Development Potential. Residential and non-residential development within the Project shall not exceed the following as permitted within the R-4 zoning district:

Land Use	Beds/Units
One-Bedroom Units	16
Two-Bedroom Units	108
Three-Bedroom Units	68
Total	192

4. Signage. All signage identifying the project and located adjacent to County Road 462 East and County Road 134 shall comply with the City of Wildwood Land Development Regulations and Design District Standards.
- D. Amendments. All modifications requiring an amendment to this Planned Development Agreement shall require review by the Project Review Committee, review and recommendation of the Planning and Zoning Board and action by the City Commission in the same manner as an Application for Planned Development.
- E. Future Approvals. After this Ordinance is recorded, and prior to any construction occurring, a site plan or subdivision preliminary plan shall be submitted for review and approval in the manner required by Chapter 4 or Chapter 5 of the Land Development Regulations, whichever Chapter is applicable. Further, prior to approval of a site plan or a subdivision preliminary plan, the City and the Developer agree to enter into Utility or Developer's Agreements to address the provision of water, wastewater and reuse water to the Project. Said agreement(s) shall also specify, among other items, the ownership and maintenance of infrastructure associated with the Project.
- F. Principal Uses. All permitted principal uses listed in Chapter 3, Table 3-6 of the Land Development Regulations for the R-4 zoning district shall be allowed within the Project, as well as the ancillary uses included within the Conceptual Development Plan, including but not limited to a pool, passive recreation / open

spaces, clubhouse, detached garages and storage buildings.

- G. Development Standards. Unless specifically noted herein, the Project shall adhere to the zoning district standards prescribed in Chapter 3 of the Land Development Regulations for the R-4 zoning district. The Florida Energy Conservation Code 2017 edition and the Florida Plumbing Code 2020 edition, or the then-current edition of such codes at the time of building permit submission if such codes have been updated between the Effective Date of this Agreement and such time, will be used in the design of the project. The Developer will provide a required minimum living area of six hundred fifty (650) square feet per one-bedroom dwelling unit and minimum building separation of ten feet (10').
- H. Design District Standards. Unless otherwise noted, the Project shall adhere to the Design District Standards applicable to single family attached / multifamily projects pursuant to Section 6.12 of the Land Development Regulations.
1. Streetscapes. This Project will consist of a minimum of three (3) different floor plans, each having one (1) unique elevation, and four (4) different color palettes. Residential unit design, sidewalks, parking and setbacks will be consistent with the Conceptual Development Plan. Sidewalks or pedestrian pathways provided throughout the project will adhere to the applicable ADA requirements. Sidewalks will maintain a minimum width of five feet (5') and will be located at variable distance from the curb with a minimum of zero feet (0') when adjacent to parking spaces, as depicted on the Conceptual Development Plan.
 2. The project will provide social gathering areas within the community as depicted on the Conceptual Development Plan.
- I. Recreation and Open Space. The Project shall include the open spaces depicted on the Conceptual Development Plan and shall meet the required 20% open space as noted in the Design District Standards.
1. Parks and Recreation. The Project shall include common areas such as open spaces for passive recreation, a dog park, tot lot, pool, and an amenities building, as depicted on the Conceptual Development Plan.
 2. Buffers. The Developer shall maintain twenty-foot (20') landscape buffers along the northern, southern, eastern and western boundaries, as depicted on the Conceptual Development Plan.
 3. Open Space. Open space shall include wetlands, preservation

areas, greenspace, and landscape buffers. Open space may include areas such as trails, plazas, courtyards, and other similar public areas. Open space may also include recreation areas and amenities provided said amenities or area is not enclosed with conditioned space, including a pool. For purposes of meeting open space requirements, up to 50% of the drainage retention areas may be included in the open space calculation; however, the amount of open space credit from drainage retention areas shall not exceed 50% of the open space requirement. Open space shall not include open bodies of water, rights-of-way (public or private), yards, or lots of record per plat, driveways, off street parking areas or other impervious surface areas that do not meet the criteria.

J. Environmental Considerations. The Developer shall comply with any requirements arising out of the environmental survey conducted by Modica & Associates.

K. Public Facilities.

1. Potable Water, Wastewater, and Reuse Water. The Project shall be connected to the City's Potable Water and Sanitary Sewer systems prior to any certificates of occupancy being issued. The Project will also connect to the City's reuse water system prior to certificates of occupancy being issued, if available. Expansion of the City's Potable Water and Sanitary Sewer systems, including necessary utility easements, shall be negotiated by a separate Developer's Agreement between the City and the Developer. Said agreement shall specify cost, ownership and maintenance, and timetables for delivery of services.
2. Solid Waste. Solid waste services shall be provided by the City or the City's contracted refuse service provider.
3. Stormwater. The Project shall contain a stormwater management system which meets the requirements of the Southwest Florida Water Management District, and Chapter 6, Section 6.4 of the City's Land Development Regulations.
4. Underground Utilities. All on site utilities shall be underground. Developer is responsible for running utilities underground for the Project. The City shall ensure that any utilities within any public utilities' easement serving lands other than the Planned Development shall be underground.

5. Lighting. Exterior lighting of all buildings and parking lots shall be designed so that light is not directed off the Project. Exterior light fixtures should be fully shielded or designed with light-angle cut-offs so as to eliminate spill light, trespass light, and glare. Lighting throughout the Project will comply with the requirements set forth in the City Land Development Code and Design District Standards.
6. Transportation Concurrency: There is sufficient roadway capacity available to accommodate the Project at buildout. The responsibility to fund the improvements listed in Section L of this ordinance, in part or whole, will be the responsibility of the Applicant/Developer. These improvements were identified in the Traffic Impact Analysis submitted with the Planned Development application and are attached as **Exhibit C.**

- L. Access and Transportation. Access to the Project from County Road 462 East and County Road 134 as well as internal roadways shall be constructed in a location substantially similar to the area depicted on the Conceptual Development Plan. Developer acknowledges that the development of the Property will be subject to Sumter County's impact fee ordinances. The Developer agrees to fund project required improvements to C-134. This includes the widening of C-134 to County standards and will begin at the terminus at C-462 to the western property line of the Development, approximately 628 feet, resurfacing of C-134 along the property frontage and may include tapers at the western end. Improvements along C-462 may include a curb and gutter section with integral sidewalk if approved by Sumter County.
- M. Maintenance of Common Areas and Open Space. Maintenance and repair of structures, lawn mowing, and landscaping maintenance of all common areas and open space within the Project shall be the responsibility of the Developer or its designee, at no cost or obligation to the City. In the event of noncompliance with the City Land Development Regulations, the City maintains the right to enforce same against the Developer, its successors or assigns, as may be applicable, by and through its code enforcement procedure and special magistrate, through which City may be entitled to reimbursement for its reasonable attorney's fees, costs and expenses, as may be reasonably incurred by the City.

- N. Impact Fees. The Planned Development shall be subject to all impact fees applicable at the time of permitting. All impact fees are to be paid before issuance of any building permit. Proof of Sumter County impact fees paid shall be provided to the City of Wildwood. Any impact fees adopted by the City of Wildwood, Sumter County or the Sumter County School Board prior to issuance of building permits shall also be applicable to the Planned Development.
- O. Expiration of Planned Development Agreement. Significant construction must begin within the Project boundary (as legally described in **Exhibit A**) within 24 months of the final adoption of this Planned Development Agreement. If no significant construction has started on the approved Project within 24 months, the Planned Development shall lapse and be of no further effect. The City Commission may extend the Project for periods of up to twelve (12) months provided the applicant can show good cause why said Project was delayed under the originally approved Planned Development Agreement. However, the City Commission shall not allow extensions beyond 48 months after the effective date of the original establishing Ordinance.

SECTION 4. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 5. This Ordinance shall be effective upon adoption during the second and final reading by the City of Wildwood City Commission.

DONE AND ORDAINED this ____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney

EXHIBIT A

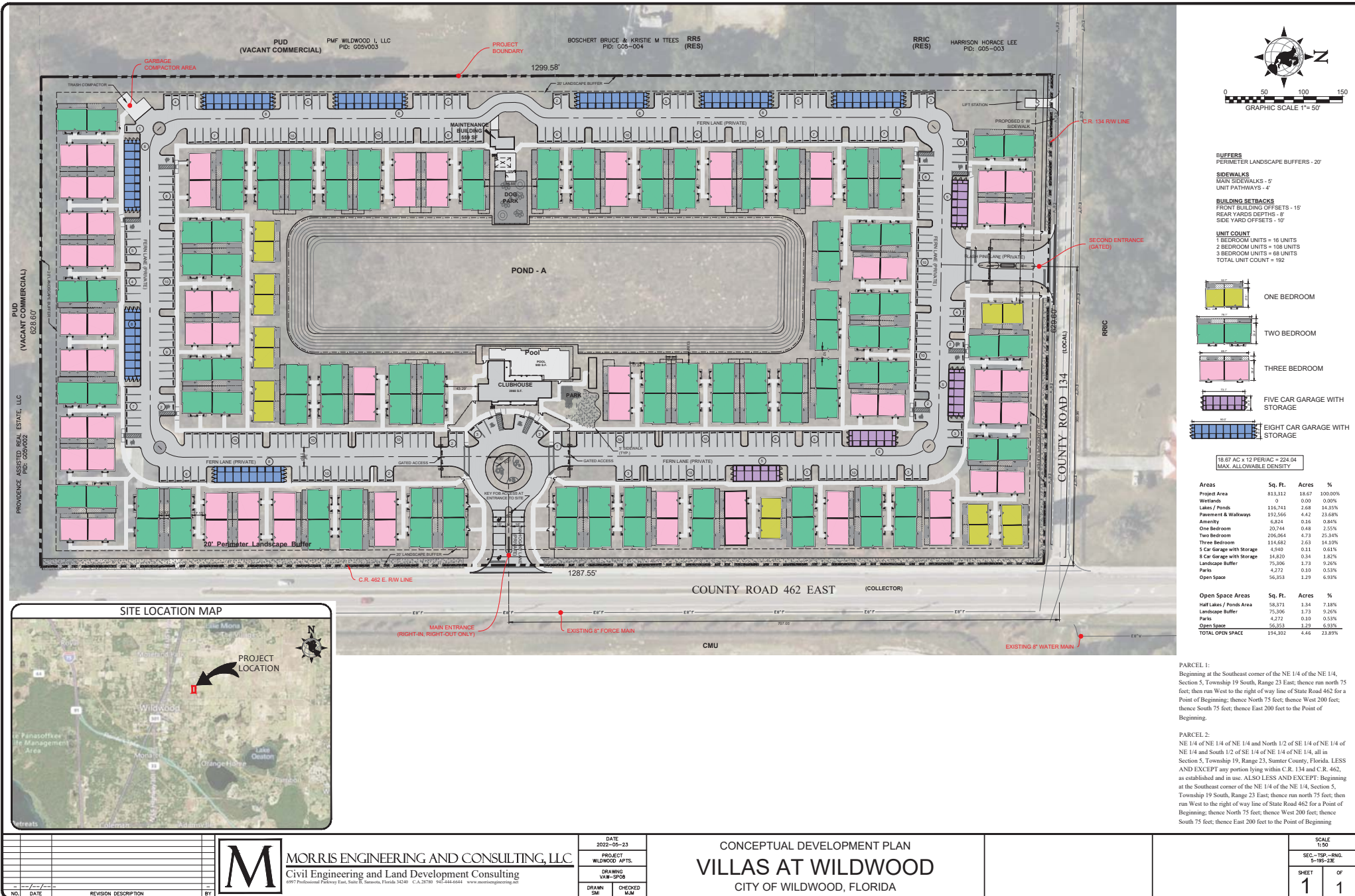
PARCEL 1:

Beginning at the Southeast corner of the NE 1/4 of the NE 1/4, Section 5, Township 19 South, Range 23 East; thence run north 75 feet; then run West to the right of way line of State Road 462 for a Point of Beginning; thence North 75 feet; thence West 200 feet; thence South 75 feet; thence East 200 feet to the Point of Beginning.

PARCEL 2:

NE 1/4 of NE 1/4 of NE 1/4 and North 1/2 of SE 1/4 of NE 1/4 of NE 1/4 and South 1/2 of SE 1/4 of NE 1/4 of NE 1/4, all in Section 5, Township 19, Range 23, Sumter County, Florida. LESS AND EXCEPT any portion lying within C.R. 134 and C.R. 462, as established and in use. ALSO LESS AND EXCEPT: Beginning at the Southeast corner of the NE 1/4 of the NE 1/4, Section 5, Township 19 South, Range 23 East; thence run north 75 feet; then run West to the right of way line of State Road 462 for a Point of Beginning; thence North 75 feet; thence West 200 feet; thence South 75 feet; thence East 200 feet to the Point of Beginning

EXHIBIT B



Print

EXHIBIT C

Sumter County Traffic Impact Analysis (TIA) - Submission #34625**Date Submitted: 6/2/2022****First Name***

Stephanie

Last Name*

Mandello

Email Address*

sm@trafficmobility.com

Address3101 Maguire Boulevard
Suite 265**City**

Orlando

State

FL

Zip Code

32803

Phone

4075315332

Alt Phone**Sumter County Traffic Impact Analysis (TIA)**

In accordance with the Interlocal Service Boundary and Joint Planning Agreement between the City of Bushnell, City of Center Hill, City of Coleman, City of Webster, and the City of Wildwood, within the municipal service area, the Cities and County agree that County will review all traffic impact studies for development accessing the City or County road networks.

Purpose and Applicability

The purpose of the TIA is to identify the potential traffic impacts of new development on the transportation system and to develop mitigation strategies to offset those impacts according to the methodologies and provisions as described herein. These guidelines apply to all new development within Sumter County, including its municipalities, submitting building and site plans for review. The TIA requirement applies to previously approved developments that are over five years old, changing land uses within the site plan, or extending the build-out date from a previously approved TIA. Unless otherwise required by the County Administrator or designee, a TIA, as it relates to a substandard roadway section, shall not be required for any single development generating less than 50 average daily trips, as per the Trip Generation Manual, latest edition, as published by the Institute of Transportation Engineers (ITE). The following thresholds will determine the level of study that will need to be performed depending on the number of trips a development produces:

1. Applicants proposing developments that generate 50 but less than or equal to 1,000 average daily trips (ADT), according to the ITE Trip Generation Manual, current edition, must perform a Minor TIA.
2. A Major TIA shall be required for all proposed developments generating more than 1,000 ADT, as per the ITE Trip Generation Manual, current edition.
3. A Comprehensive Plan Amendment TIA will be required for all land use plan amendments that consider 10 acres or more of land or small-scale Comprehensive Plan Amendments that are projected to generate over 1,000 daily trips.

For purposes of this section, a "single development" shall include any development, parcel of land, lot, and tract, and contiguous or nearby developments, parcels, lots, or tracts that are:

1. Developed by the same or a related development or landowner;
2. Developed as part of the same zoning plan, preliminary plan, preliminary site plan, plat, or other unified or common plan of development.

These guidelines are in addition to the requirements of the access management regulations. In the event of any conflict between these guidelines and such regulations, the more stringent requirements shall apply.

Methodology Statement

Before conducting a Major TIA or a Comprehensive Plan Amendment TIA, a methodology statement shall be prepared by the applicant, the applicant's representative, or the applicant's engineer/consultant and submitted for review and approval by the County. Before conducting a Minor TIA, the applicant, the applicant's representative, or the applicant's engineer/consultant shall seek confirmation from County staff on the need for a methodology statement. The purpose of the methodology statement is to establish agreed-upon methodologies and assumptions before the start of the TIA. A methodology statement shall be prepared using the guidelines provided in the following paragraphs. The methodology statement will be first reviewed by County staff, if necessary, through a methodology meeting with the applicant and or the applicant's consultant. The applicant's consultant will then revise the statement based upon agreed-upon methodologies. The applicant shall ensure the consultant does not prepare a TIA without a methodology statement approved by the appropriate County representative.

Sumter County 2022 County Annual Traffic Reports Summary Table

<https://www.sumtercountyfl.gov/DocumentCenter/View/35884/Sumter-County-2022-County-Annual-Traffic-Reports-Summary-Table>

Exemption

[Choose File](#) No file chosen

Applicants can submit an exemption due to a development generating less than 50 average daily trips, as per the Trip Generation Manual, latest edition, as published by the Institute of Transportation Engineers (ITE).

Please submit your Methodology Statement

[Choose File](#) No file chosen

Please submit your TIA

21047-1 Villas at Wildwood TIA v2.0 eSS 052722.pdf

Sumter County Traffic Impact Analysis
(TIA) Acceptance: Steven Cohoon

Digitally signed by Steven Cohoon
DN: cn=Steven Cohoon, o=Sumter County, ou=Sumter County, email=Steven.Cohoon@sumtercountyfl.gov, c=US
Date: 2022.06.02 11:40:28 -0400

**Date of Methodology
Acceptance by County**

04/2021

Applicable Jurisdiction

Please check the applicable Jurisdiction:

- ☐ City of Bushnell
- ☐ City of Center Hill
- ☐ City of Coleman
- ☒ City of Wildwood
- ☐ Unincorporated Sumter County

Useful Links

<https://www.fdot.gov/planning/systems/programs/sm/accman/default.shtm>

FDOT Systems Implementation Office

2.

<https://www.fdot.gov/roadway/floridagreenbook/fgb.shtm>

FDOT Roadway Design - Florida Greenbook

3.

<http://www.lakesumtermpo.com/>

Lake-Sumter MPO

4.

<https://www.fdot.gov/statistics/trafficdata/default.shtm>

FDOT Traffic Information

VILLAS AT WILDWOOD

Project № 21047-1, v2.0
May 2022

**TRAFFIC IMPACT ANALYSIS
CITY OF WILDWOOD
FLORIDA**

Prepared by:



Traffic & Mobility Consultants

3101 Maguire Boulevard, Suite 265
Orlando, Florida 32803
www.trafficmobility.com
(407) 531-5332

Prepared for:

Morris Engineering & Consultants LLC
6997 Professional Parkway East, Suite B
Sarasota, Florida 34240

EXECUTIVE SUMMARY

Project Information

Name: Villas at Wildwood
Location: Southwest corner of the intersection of C 134 and C 462
Jurisdiction: City of Wildwood, Florida
Description: 192 Townhouse Dwelling Units

Findings

Trip Generation: 1,411 Daily Trips / 88 AM Peak Hour Trips / 106 PM Peak Hour Trip

Roadway Capacity: The roadway segment analysis reveals that the study roadway segment of C 134 will continue to operate at an acceptable LOS in the background and projected scenarios.

The segment of C 462 from C 134 to C 466A will operate in excess of adopted LOS due to the background traffic.

Intersection Capacity: Study intersections will operate at acceptable LOS at project buildout.

The project driveways will operate at an overall adequate LOS.

Access Plan: 2 access driveways; 1 full access on C 134 and 1 Right-In/Right-Out on C 462.

Alternative

Transportation Modes: C 462 is equipped with sidewalks on both sides of the road in the vicinity of the site. C 134 is not currently equipped with sidewalks on either side of the road. No fixed-route bus service in the study area but Sumter County Connection offers a door-to-door service within the City.

PROFESSIONAL ENGINEERING CERTIFICATION

I hereby certify that I am a Professional Engineer properly registered in the State of Florida practicing with Traffic & Mobility Consultants LLC, a corporation authorized to operate as an engineering business, CA-30024, by the State of Florida Department of Professional Regulation, Board of Professional Engineers, and that I have prepared or approved the evaluations, findings, opinions, conclusions, or technical advice attached hereto for:

PROJECT: Villas at Wildwood

LOCATION: City of Wildwood, Florida

CLIENT: Morris Engineering & Consultants LLC

I hereby acknowledge that the procedures and references used to develop the results contained in these computations are standard to the professional practice of Transportation Engineering as applied through professional judgment and experience.

THIS ITEM HAS BEEN DIGITALLY SIGNED AND SEALED BY

ON THE DATE ADJACENT TO THE SEAL

PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED
SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED
ON ANY ELECTRONIC COPIES.

TRAFFIC & MOBILITY CONSULTANTS LLC
3101 MAGUIRE BOULEVARD, SUITE 265
ORLANDO, FLORIDA 32803
CERTIFICATE OF AUTHORIZATION CA-30024
MOHAMMED N. ABDALLAH, P.E. NO 56169

TABLE OF CONTENTS

	Page
1.0 INTRODUCTION.....	1
1.1 Summary of TIA Updates	1
1.1 Study Area.....	3
2.0 EXISTING CONDITIONS ANALYSIS.....	4
2.1 Roadway Segment Capacity	4
2.2 Intersection Capacity	5
3.0 PROJECT TRAFFIC.....	7
3.1 Trip Generation.....	7
3.2 Trip Distribution	7
4.0 PROJECTED CONDITIONS ANALYSIS	9
4.1 Background Traffic Projections.....	9
4.2 Projected Roadway Segment Capacity	9
4.3 Intersection Capacity Analysis.....	10
4.4 Access Review	13
4.5 Site Improvements.....	13
4.6 Turn Lanes & Queue Analysis.....	15
5.0 MULTIMODAL ASSESSMENT	16
5.1 Sidewalks and Pedestrian Facilities	16
5.2 Bicycle Facilities	16
5.3 Transit Services.....	16
6.0 STUDY CONCLUSIONS	17
APPENDICES.....	18
Appendix A Preliminary Site Plan	
Appendix B CR 134 Residence Methodology & Approval	
Appendix C 2020 Roadway Network Capacity Report & 2014/2015 TMS Tables	
Appendix D Turning Movement Counts & Seasonal Factor Data	
Appendix E HCM Worksheets – Existing Conditions & Signal Timings	
Appendix F ITE Trip Generation Sheets	
Appendix G CFRPM v6.1 Model Output	
Appendix H Growth Trend Analysis	
Appendix I Vested Trips Volume Data	
Appendix J Projected Calculations	
Appendix K HCM Worksheets - Projected Conditions	
Appendix L HCM Summary Worksheets – Mitigation	
Appendix M Sumter County's Code of Ordinances	

LIST OF TABLES

Table 1 Existing Roadway Segment Capacity Analysis.....	4
Table 2 Existing Intersection Capacity Analysis	5
Table 3 Trip Generation Analysis.....	7
Table 4 Projected Roadway Segment Capacity Analysis	9
Table 5 Projected Intersection Capacity Analysis	10
Table 6 Improved Intersection Capacity Analysis	11
Table 7 Turn Lanes & Queue Length.....	15

LIST OF FIGURES

Figure 1 Site Location Map	2
Figure 2 Existing Intersection Volumes.....	6
Figure 3 Project Trip Distribution	8
Figure 4 Projected Intersection Volumes	12
Figure 5 Improvement Location	14

1.0 INTRODUCTION

This traffic analysis was conducted to assess the impact of the Villas at Wildwood development. The project includes 192 townhouse dwelling units with an anticipated buildout year of 2023. The site is located on the southwest corner of the intersection of C 462 and C 134, in the City of Wildwood, Florida. **Figure 1** depicts the site location and the surrounding transportation network.

Access to the site will be provided via two (2) access driveways; one (1) full access on C 134 and one (1) Right-In/Right-Out on C 462. The preliminary development site plan is provided in **Appendix A**.

The analysis was prepared in accordance with the approved methodology provided in **Appendix B**. Data used in the analysis consisted of site plan/development information provided by the project engineers, AM and PM peak hour intersection traffic counts obtained by Traffic & Mobility Consultants LLC, and roadway capacities obtained from the *Sumter County Roadway Network Capacity Report*.

1.1 Summary of TIA Updates

The following is a summary of the TIA versions submitted in support of this development application:

Version 1.0 submitted on May 3, 2021

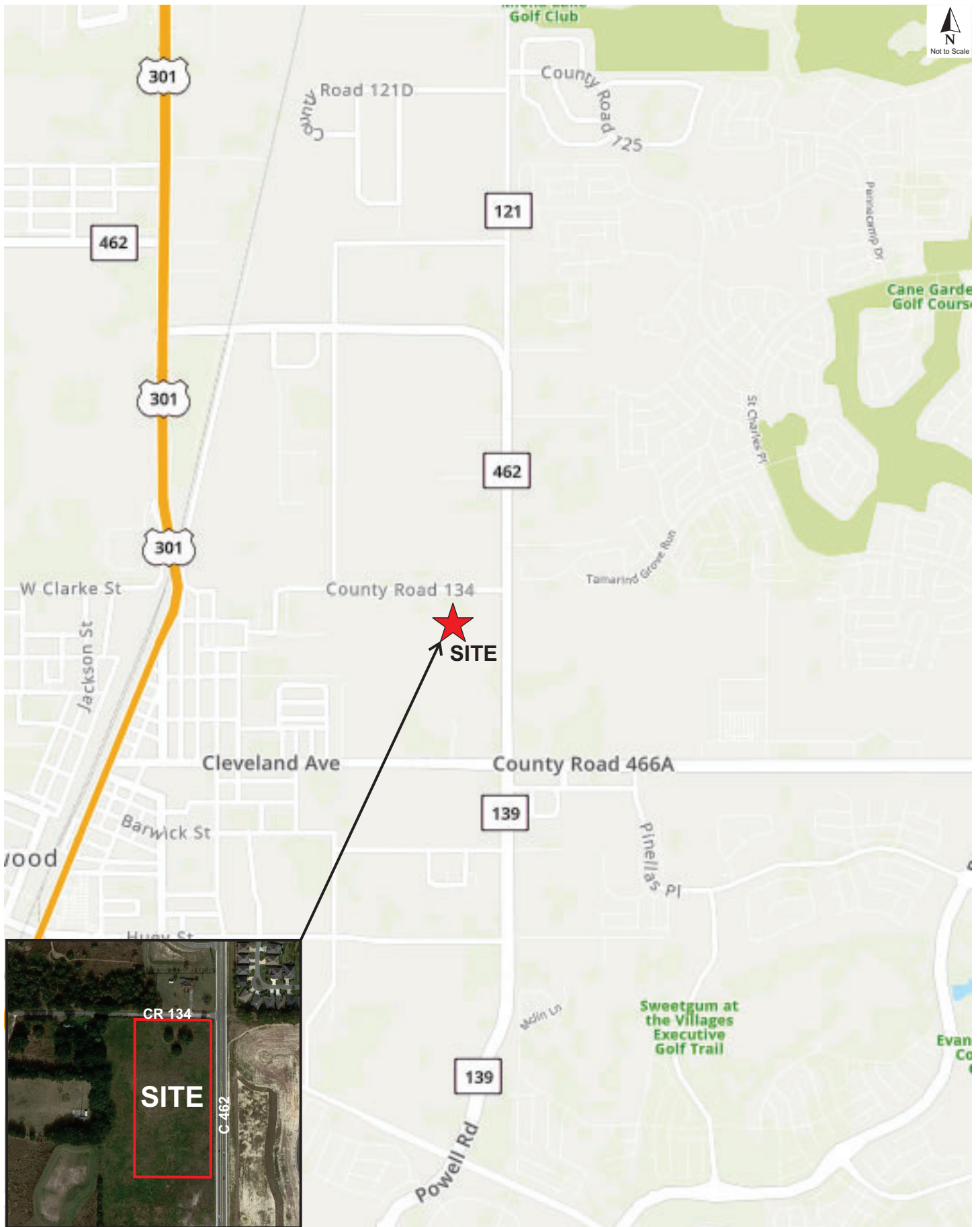
Development program 182 units included full access on C 462. No improvements recommended.

Version 1.1 submitted on June 4, 2021

Provided revisions in response to county comments and modified access on C 462 to right-in/right-out. Recommended improvement to C 132. Version 1.1 approved by the county on June 15, 2021.

Version 2.0, this report, originally submitted on May 2, 2022

Revised to reflect modified development program with an increase of 10 dwelling units to 192 units. The revision did not change recommendations from version 1.1.



1.1 Study Area

In accordance with the requirements of a Major TIA methodology, the study area will encompass roadway segments that are adjacent to the development, along with the segments where project traffic is greater than 3% of the Generalized Peak Hour Two-Way Maximum Service Volume or more than 70 peak hour two-way trips. All major intersections that are part of the impacted roadways, and those within 1,320 feet of the site access will also be included. The study facilities considered in the analysis are as follows:

Study Roadways:

- C 134
 - C 127 to C 462
- C 462
 - C 134 to C 466A

Study Intersections:

- C 127 and C 462 (Two-Way Stop-Controlled)
- C 134 & C 462 (Two-Way Stop-Controlled)
- C 466A & C 462 / Powell Road (Signalized)
- C 134 & Access Driveway
- C 462 & Access Driveway

2.0 EXISTING CONDITIONS ANALYSIS

Existing conditions in the vicinity of the site were analyzed to establish a baseline for traffic conditions prevailing in the vicinity of the proposed development. The analysis included a review of existing roadway segment and intersection capacities.

2.1 Roadway Segment Capacity

Existing roadway conditions were analyzed by comparing existing traffic volumes within the study area and level of service (LOS) volumes for the roadway segments obtained from the 2020 *Sumter County Roadway Network Capacity Report* and *Sumter County 2014/2015 TMS Tables*, included in **Appendix C**.

The study roadway segments of C 134 and C 462 are currently operating at an adequate LOS, as shown in **Table 1**.

Table 1
Existing Roadway Segment Capacity Analysis

Roadway Segment	# of LNS	A T	LOS STD	LOS Cap	2020 LOS		
					NB/EB	SB/WB	LOS
C 134*							
C 127 to C 462	2	U	C	333	10	12	C
C 462							
C 134 to C 466A	2	U	D	675	644	495	D

2020 Sumter County Annual Traffic Counts

**LOS capacity obtained from segment 3525100, volumes obtained from counts.*

2.2 Intersection Capacity

A capacity analysis was performed for the AM and PM peak hours to determine existing operating conditions at the study intersections. The capacity analysis was conducted using the *Synchro* software and the methods of the *Highway Capacity Manual, 6th Edition (HCM)*. Existing turning movement counts were taken at C 466A & C 462 / Powell Road on July 22, 2021. They were collected during the peak season; therefore, a seasonal factor was not applied for the intersection. The counts at the other two intersections were collected on April 13, 2021, during the peak season; therefore, a seasonal adjustment factor was not applied. The existing adjusted AM and PM peak intersection volumes are displayed in **Figure 2**. The existing raw turning movement counts along with the FDOT seasonal factor report are provided in **Appendix D**.

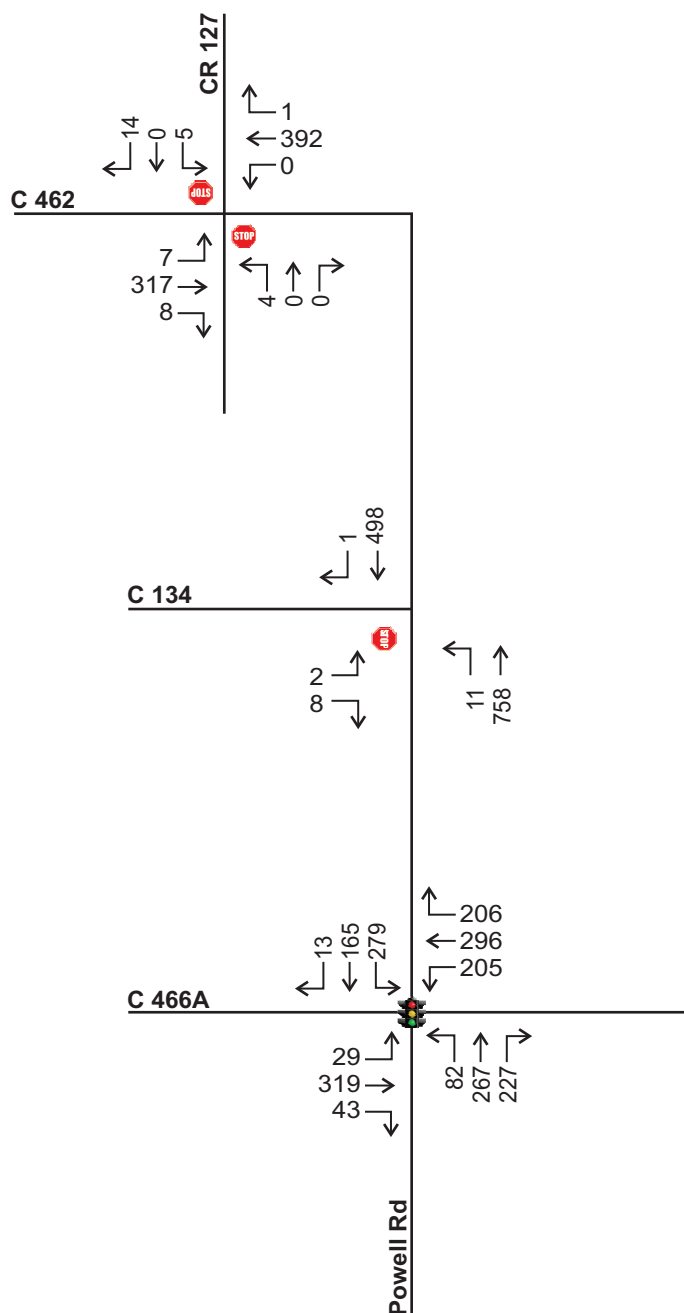
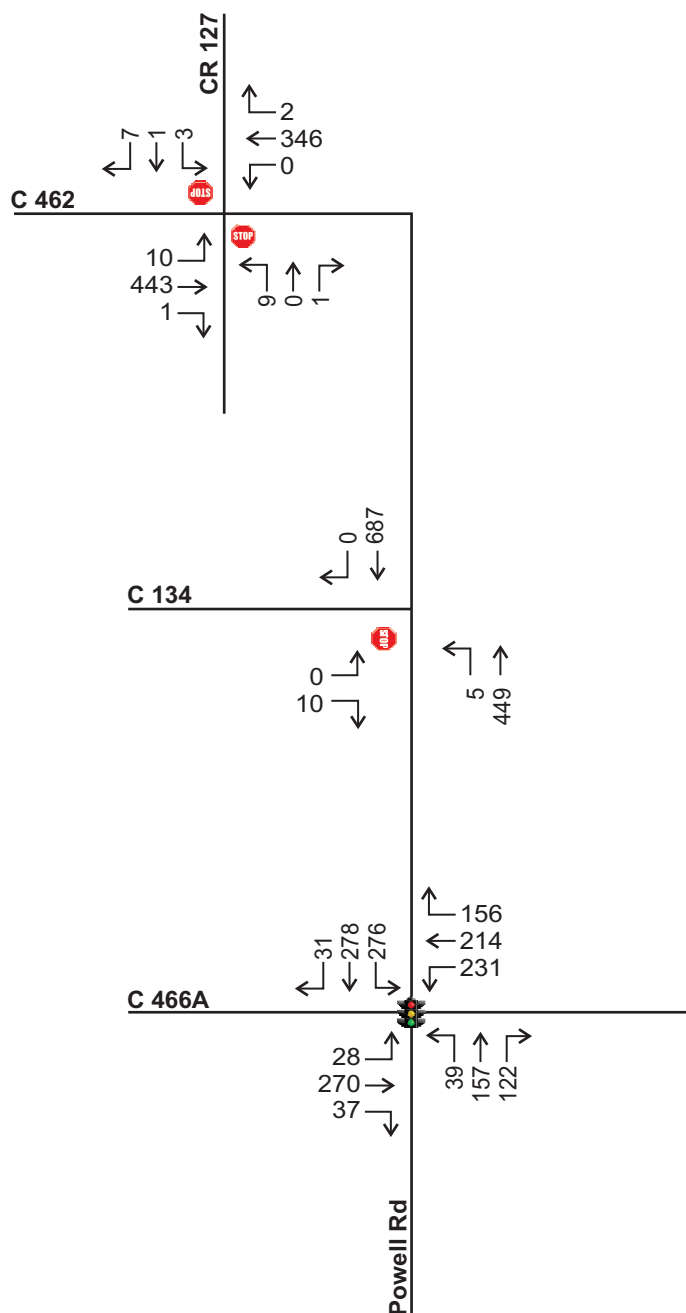
A summary of the intersection capacity analysis is shown in **Table 2**. Detailed *HCM* analysis worksheets and signal timing sheets are included in **Appendix E**.

Table 2
Existing Intersection Capacity Analysis

Intersection	Traffic Control	Time Period	EB		WB		NB		SB		Overall	
			Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS
C 127 & C 462	TWSC	AM	8.1	A	0.0	A	19.5	C	13.9	B	--	--
		PM	8.3	A	0.0	A	21.9	C	13.3	B	--	--
C 134 & C 462	TWSC	AM	15.5	C	--	--	10.0	B	--	--	--	--
		PM	15.6	C	--	--	8.6	A	--	--	--	--
C 466A & C 462 / Powell Rd	Signal	AM	30.9	C	25.6	C	19.3	B	16.7	B	22.6	C
		PM	31.3	C	26.0	C	22.1	C	19.8	B	24.6	C

Delays expressed in sec/veh

The analysis reveals that the signalized intersection and the two-way stop-controlled intersections currently operate at an overall adequate LOS.



3.0 PROJECT TRAFFIC

3.1 Trip Generation

The trip generation of the proposed development was calculated using the Institute of Transportation Engineers (ITE) *Trip Generation Manual, 10th Edition*, as summarized in **Table 3**. The ITE information sheets are provided in **Appendix F**.

Table 3
Trip Generation Analysis

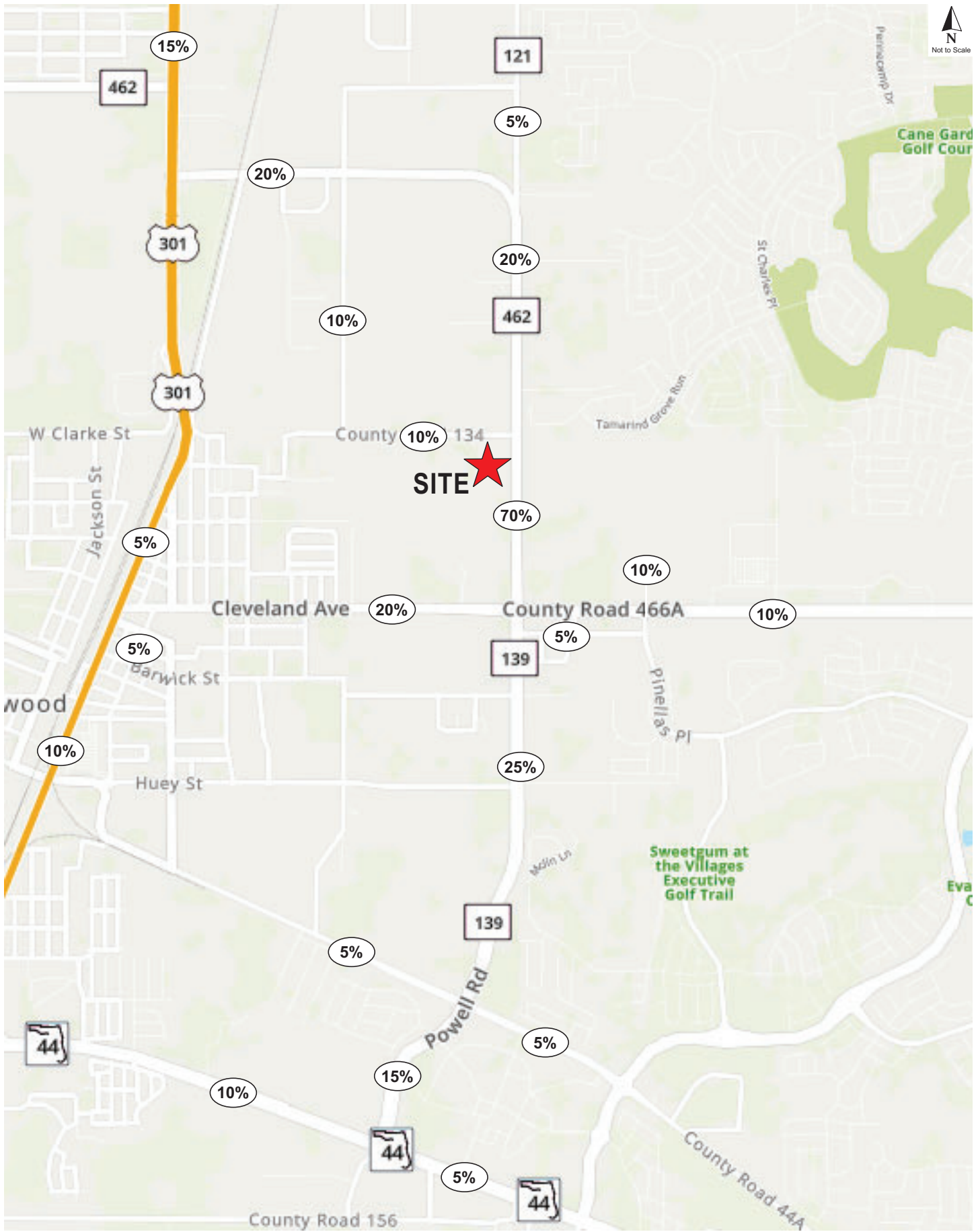
ITE Code	Land Use	Size	Daily		AM Peak Hour				PM Peak Hour			
			Rate	Trips	Rate	Total	Enter	Exit	Rate	Total	Enter	Exit
220	Multifamily Townhouses	192 DU	7.35	1,411	0.46	88	20	68	0.55	106	67	39

Trip Generation analysis based on ITE Trip Generation Manual, 10th Edition.

The proposed development is projected to generate 1,411 external trips per day, of which 88 trips occur during the AM peak hour and 106 trips occur during the PM peak hour.

3.2 Trip Distribution

A trip distribution pattern was estimated using the *Central Florida Regional Planning Model, version 6.1* (CFRPM v6.1) based on the *Florida Standard Urban Transportation Model Structure* (FSUTMS). The model distribution was manually adjusted based on local knowledge and engineering judgement to better reflect prevailing travel and traffic flow patterns. The project trip distribution is presented in **Figure 3**. The model output plot is included in **Appendix G**.



4.0 PROJECTED CONDITIONS ANALYSIS

An analysis of background and buildout conditions was conducted to determine the impact of the proposed development on roadway segment capacity, as well as the proposed access connections and intersections to the site. The project buildout year for the analysis is 2023.

4.1 Background Traffic Projections

Projected background traffic growth for the buildout year 2023 was calculated based on the historical growth trends experienced on C 462. The growth rate for the roadway segment was established based on historical traffic volume (AADT) obtained from the 2020 *Sumter County Roadway Network Capacity Report*. A minimum annual growth rate of 1% was applied to the intersection volumes. The growth rate calculation is included in **Appendix H**.

4.2 Projected Roadway Segment Capacity

Projected roadway conditions were analyzed by comparing the projected traffic volumes on the study segments to their capacities. The total projected traffic volume is composed of background traffic and project trips. Additionally, vested trips were added to background traffic for the segment on C 462 while the minimum 1% growth rate was used for C 134.

The projected conditions analysis reveals that the roadway segment of C 134 will continue to operate at an adequate LOS in the background and projected scenarios. However, the segment of C 462 from C 134 to C 466A will operate in excess of adopted LOS due to the background traffic, as shown in **Table 4**.

Table 4
Projected Roadway Segment Capacity Analysis

Road Name	#	LOS	LOS	AGR	Vested	Background 2023			Project Trips			Total Volume		
	LNS	Std	Cap		Trips	NB/EB	SB/WB	LOS	% Dist	NB/EB	SB/WB	NB/EB	SB/WB	LOS
C 134*														
C 127 to C 462	2	C	333	1.00%	--	10	12	C	10%	7	4	17	16	C
C 462														
C 134 to C 466A	2	D	675	--	133	777	628	F	70%	47	27	824	655	F

AGR denotes Annual Growth Rate

4.3 Intersection Capacity Analysis

The projected volumes for the intersection capacity and operations analysis were calculated by assigning the project trips to the project driveways and adding those volumes to the background volumes at the study intersections. Projected background traffic was estimated using the minimum annual growth rate of 1%. Traffic volumes from Wildwood Residential and Turkey Run PUD developments were added to the analysis as vested trips. Excerpts from the reports used are included in **Appendix I**. The detailed intersection volume projections calculations are included in **Appendix J**. The projected AM and PM peak hour volumes are illustrated in **Figure 4**.

The results of the analysis, as summarized in **Table 5**, show that all intersections will continue to operate at an overall adequate LOS at the project buildout. The project access driveways will operate at an adequate LOS. The detailed *HCM* analysis worksheets are included in **Appendix K**.

Table 5
Projected Intersection Capacity Analysis

Intersection	Traffic Control	Time Period	EB		WB		NB		SB		Overall	
			Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS
C 127 & C 462	TWSC	AM	8.2	A	0.0	A	20.8	C	14.4	B	--	--
		PM	8.4	A	0.0	A	23.5	C	13.8	B	--	--
C 134 & C 462	TWSC	AM	26.6	D	--	--	9.8	A	--	--	--	--
		PM	26.6	D	--	--	9.0	A	--	--	--	--
C 466A & C 462 / Powell Rd	Signal	AM	31.4	C	26.2	C	20.5	C	21.2	C	24.6	C
		PM	30.7	C	27.9	C	28.9	C	61.3	E	36.3	D
C 134 & Access Driveway	TWSC	AM	--	--	7.3	A	8.6	A	--	--	--	--
		PM	--	--	7.3	A	8.7	A	--	--	--	--
C 462 & Access Driveway	TWSC	AM	17.8	C	--	--	--	--	--	--	--	--
		PM	12.5	B	--	--	--	--	--	--	--	--

Delays expressed in sec/veh

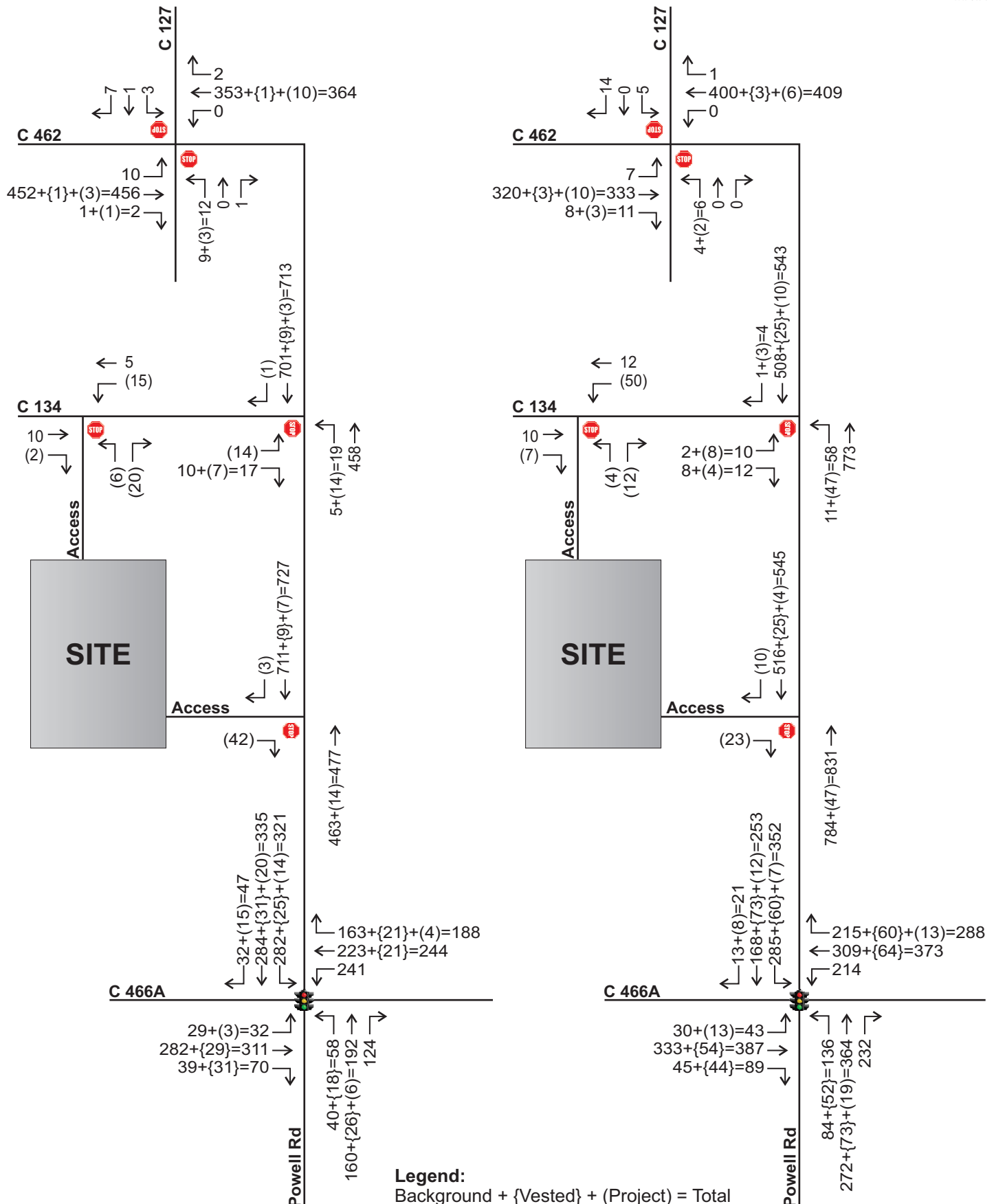
As per the request of Sumter County, additional analysis was performed for the intersection, by adding dual left turn lanes and a through-right in the southbound approach to mitigate the southbound delay and achieve a V/C ratio of less than 1.0 at the intersection. The signal timing plan was also optimized. The recommended improvement would provide sufficient capacity at the intersection to mitigate the LOS deficiencies. The intersection is improved from an overall LOS D to LOS C, and all approaches are at LOS D or better. The results of the analysis with the improvements are summarized in **Table 6** and the detail analysis worksheets are included in **Appendix L**.

Table 6
Improved Intersection Capacity Analysis

Intersection	Traffic Control	Time Period	EB		WB		NB		SB		Overall	
			Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS
C 466A & C 462 / Powell Rd	Signal	AM	46.9	D	25.9	C	19.4	B	19.4	B	26.6	C
		PM	52.5	D	27.0	C	25.1	C	19.3	B	29.8	C

AM Peak

PM Peak



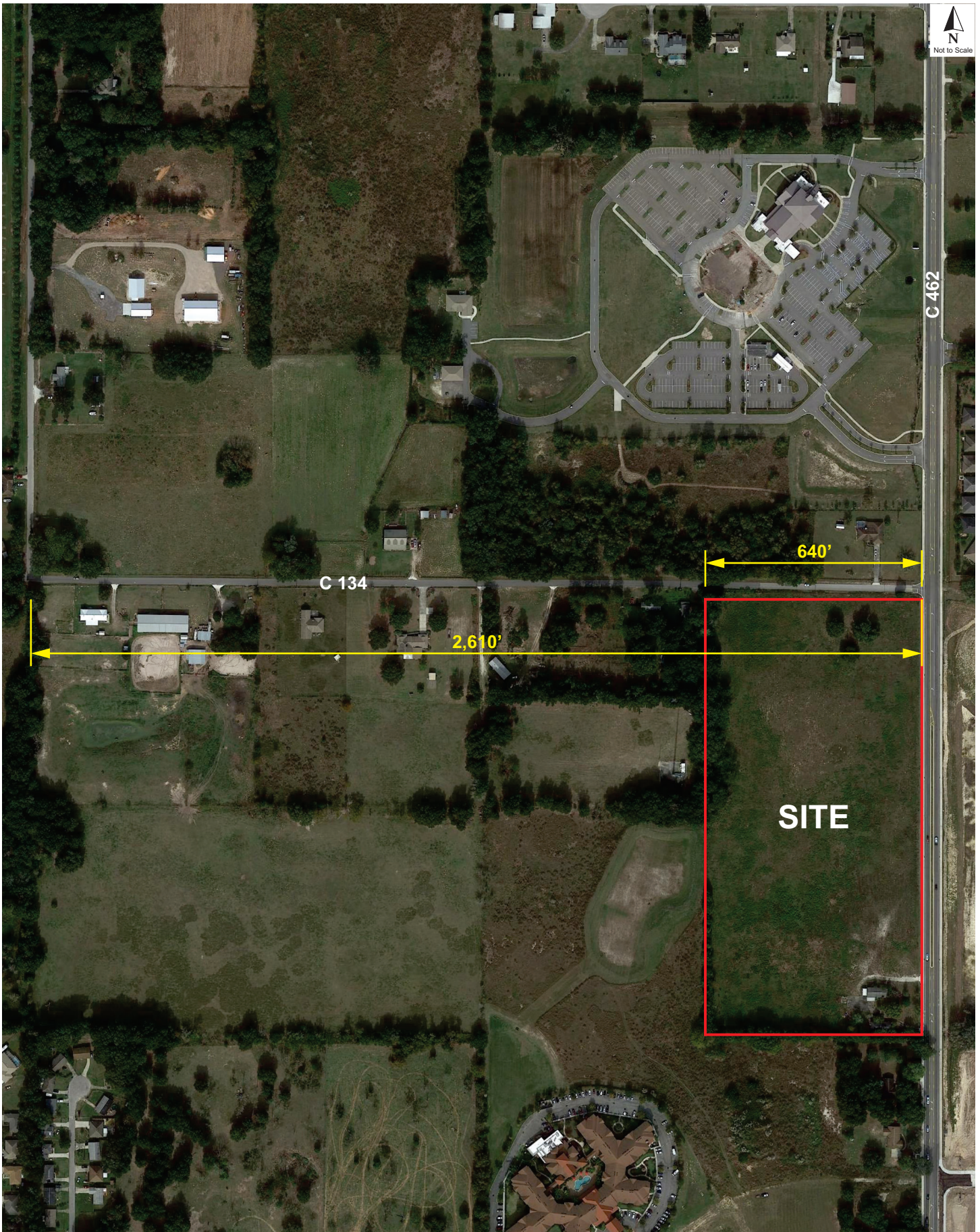
4.4 Access Review

C 134 is a 2-lane undivided roadway with a posted speed limit of 30 mph. C 462 is a 2-lane divided roadway with a posted speed limit of 45 mph, in the vicinity of the site. The project is proposed to have two (2) access driveways; one (1) full access on C 134 and one (1) Right-In/Right-Out on C 462.

A review of left and right turn deceleration lanes on C 134 and C 462 at the project access driveways was conducted to determine if auxiliary turn lanes are necessary to maintain the integrity of traffic flow and capacity of the road during the peak hours. Left and right turn lanes are not warranted at the access driveways on C 134 based on a 2-lane daily adopted capacity of 6,570 and on C 462 based on a 2-lane daily adopted capacity of 13,320. The review was conducted based on Sumter County's *Code of Ordinances*. An excerpt is included in **Appendix M**.

4.5 Site Improvements

C 134 is a collector roadway with 9-foot lanes. The roadway does not currently have curb and gutters. The project adds approximately 2% of daily traffic to the roadway from the project entrance to C 462. The developer plans to widen the roadway to County standards from C 462 along the property (approximately 640 feet from the intersection), as shown in **Figure 5**.



4.6 Turn Lanes & Queue Analysis

A review of the existing turn lanes at the first major impacted intersection from the project access driveways (C 462 / Powell Road & C 466A) and the closest intersection (C462 & C 462), was conducted to determine if the lane lengths are adequate to support the existing and projected traffic. The turn lane lengths were compared to the 95th percentile queue lengths determined from the *HCM* existing and projected intersection analysis for the peak hour with the highest queue, as presented in **Table 7**.

The existing turn lanes at C 462 / Powell Road & C 466A are adequate for the existing and projected traffic, except for the southbound left turn lane, which requires additional capacity. The southbound left was also evaluated as dual left turn lanes which will provide sufficient storage to accommodate the maximum queue length. The existing northbound left turn lane at C 462 and C 134 is adequate for the existing and projected traffic.

Table 7
Turn Lanes & Queue Length

Intersection	App	# of Lns	Mvmt	95 th %ile Queue		Lane Length	Adequate Queue?
				Existing	Buildout		
C 462 / Powell Rd & C 466A	EB	1	Left	25'	25'	360'	YES
	WB	2	Left	83'	88'	620'	YES
		1	Right	205'	228'	420'	YES
	NB	1	Left	60'	78'	300'	YES
	SB	1	Left	263'	430'	380'	NO
		2	Left	--	215'	380'	YES
C 462 & C 134	NB	1	Left	25'	25'	335'	YES

Source: HCM Worksheets

5.0 MULTIMODAL ASSESSMENT

In the effort to ensure transportation network connectivity within the vicinity of the proposed development, this section evaluates alternative modes of transportation, emphasizing on the transit-network, pedestrian facilities, motorists/bicyclist facilities as well as the rail network.

5.1 Sidewalks and Pedestrian Facilities

A survey of existing sidewalks and pedestrian facilities was conducted using aerial photography and from information gathered during a field survey of the study area. C 462 is equipped with sidewalks on both sides of the road in the vicinity of the site. C 134 is not currently improved with sidewalks on either side of the road.

5.2 Bicycle Facilities

The study area was reviewed using recent aerial photography and during field visits to identify and verify bicycle facilities in the area. C 462 is equipped with on-road bicycle lanes on both sides of the road in the vicinity of the site. C 134 does not have dedicated on-road bicycle lanes.

5.3 Transit Services

Currently, this area is not served by fixed-route services. The Sumter County Connection offers a door-to-door service within the City for medical appointments, grocery shopping, and miscellaneous errands. This service is intended primarily for mobility impaired individuals and senior citizens but is opened to the public during all operating hours.

6.0 STUDY CONCLUSIONS

This traffic analysis was conducted to assess the impact of the proposed Villas at Wildwood development. The proposed project is a 192 townhouse dwelling units located on the southwest corner of the intersection of C 134 and C 462, in the City of Wildwood, Sumter County, Florida. The anticipated project buildout is year 2023. The analysis included a determination of project trip generation, a review of existing and projected roadway and intersection capacity, and an access review.

The results of the traffic analysis are summarized as follows:

- The proposed development will generate 1,411 net external trips per day, of which 88 trips will occur during the AM peak hour and 106 trips will occur during the PM peak hour.
- The roadway segment analysis reveals that the study roadway segment of C 134 will continue to operate at an acceptable LOS in the background and projected scenarios. However, the segment of C 462 from C 134 to C 466A will operate inadequately due to the background traffic.
- The intersection analysis reveals that all intersections are projected to operate at an overall adequate LOS in the existing and projected scenarios at the project buildout.
- The existing turn lanes at C 462 / Powell Road & C 466A adequately supports the existing and projected traffic, except for the southbound left turn lane, which requires additional capacity. The southbound left was also evaluated as dual left turn lanes which will provide sufficient storage to accommodate the maximum queue length.
- The existing northbound left turn lane at C 462 and C 134 adequately supports the proposed development.
- The project driveways are projected to operate at an overall adequate LOS.

APPENDICES

Appendix A
Preliminary Site Plan



CONC.	CONCRETE
ELEC.	ELECTRIC
EX.	EXISTING
F.F.E.	FINISHED FLOOR ELEVATION
LF	LINEAR FEET
P.B.	PLAT BOOK
PR.	PROPOSED
UTIL.	UTILITY

STOP SIGN
EXISTING PROPERTY BOUNDARY



PROPOSED STORM WATER
(RETENTION AREA)

BICYCLE RACK

A-1 1-BEDROOM UNITS

P. 1 2 BEDROOM UNITS

3.1 A BEDROOM UNIT

1. SUMTER COUNTY PROPERTY APPRAISER'S PARCEL IDENTIFICATION NUMBER: G05-0022 & G05-032 PROPERTY ADDRESS: 5741 & 5727 E. COUNTY ROAD 462, WILDWOOD, FLORIDA 34785, SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST
2. BEARINGS SHOWN HEREON ARE BASED ON THE NORTH LINE OF THE NORTHEAST 1/4 OF SECTION 5, HAVING A GRID BEARING OF S 89°56'35" E. THE GRID BEARINGS AS SHOWN HEREON REFER TO THE STATE PLANE COORDINATE SYSTEM, NORTH AMERICAN DATUM OF 1983 (NAD 83-2011 ADJUSTMENT) FOR THE WEST ZONE OF FLORIDA.
3. ELEVATIONS SHOWN HEREON ARE BASED ON THE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD 88) BASED ON NATIONAL GEODETIC SURVEY BENCHMARK "R 753", HAVING A PUBLISHED ELEVATION OF 63.61 FEET.
4. EXISTING ZONING: R4
5. EXISTING LAND USE: VACANT
6. FUTURE LAND USE: LAND USE: HIGH DENSITY RESIDENTIAL (HDR)
7. THE SUBJECT PARCEL LIES IN FLOOD ZONE "X", ACCORDING TO FLOOD INSURANCE RATE MAP, MAP NO. 12190C132D FOR SUMTER COUNTY, DATED SEPTEMBER 27, 2013, SUMTER COUNTY COMMUNITY NO. 120296, CITY OF WILDWOOD COMMUNITY NO. 120299 AND ISSUED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY. LINES SHOWN, IF ANY, HAVE BEEN DIGITALLY TRANSLATED FROM DFRM DATABASE INFORMATION SUPPLIED BY THE FEMA MAP SERVICE CENTER (<https://msc.fema.gov>).
8. DEVELOPMENT AREA: 18.67 AC.± (813,312.20 S.F.±)
9. PROPOSED LAND USE: RESIDENTIAL (ATTACHED LEASED UNITS)
10. PROPOSED BUILDING HEIGHTS:
BUILDING TYPE I (1 STORY) = 30'
11. PROPOSED EMPLOYEES: 3 (AT PROPERTY MANAGERS OFFICE IN CLUBHOUSE)
12. CONSTRUCTION SCHEDULE: AUGUST 2022 TO DECEMBER 2022.
13. A SIGN PERMIT IS REQUIRED FOR ANY PROPOSED MONUMENT SIGN.
14. IMPERVIOUS / OPEN SPACE AREAS: 813,312.20 S.F. (18.69 AC.±)
IMPERVIOUS AREAS: 379,408 S.F. (8.71 AC.±)(47%)
ASPHALT - 150,718 S.F.
CONCRETE - 90,605 S.F.
BUILDINGS - 137649 S.F. (INCLUDES CLUBHOUSE & POOL AREA
OPEN SPACE: 433,858 S.F. (9.96 AC.±)(53%)
15. PARKING PROVIDED: 397 SPACES (318 STRIPED & 79 GARAGE)(4.16 SPACES/UNIT)
16. ALL OTHER INTERNAL ROADWAYS ARE TO BE PRIVATELY OWNED & MAINTAINED.
17. ALL ELECTRONICALLY OPERATED GATES MUST BE EQUIPPED WITH "CLICK2ENTER" EMERGENCY VEHICLE ACCESS.
18. FIRE LANE STRIPING AND SIGNAGE AT EACH FIRE APPURTENANCE PER F.F.P.C. 1:18.2.3.6.

DENSITY	
RESIDENTIAL UNITS	192
GROSS AREA (AC.)	18.67
GROSS DEN. (UNIT/AC.)	10.28

Appendix B
CR 134 Residence Methodology & Approval

Stephanie Mandello

From: Cohoon, Steven <Steven.Cohoon@sumtercountyfl.gov>
Sent: Wednesday, April 14, 2021 9:12 AM
To: Stephanie Mandello
Cc: 21047 COUNTY ROAD 134 RESIDENCE; Snyder, Deborah
Subject: RE: 21047 CR 134 Residence

Stephanie,

You may proceed with developing the Traffic Impact Analysis (TIA). Please be sure to replace any reference to CR 139 with Powell Road. Lastly, the TIA will need to include an analysis of CR 134 per the substandard roads section of the Sumter County TIA guidelines dated June 2020.

Sincerely,

Steven Cohoon
Assistant Director – Planning and Design
Public Works
Board of Sumter County Commissioners
Tel: 352-689-4400
Fax: 352-689-4401
www.sumtercountyfl.gov

From: Stephanie Mandello <sm@trafficmobility.com>
Sent: Friday, April 09, 2021 3:34 PM
To: Cohoon, Steven <Steven.Cohoon@sumtercountyfl.gov>
Cc: 21047 COUNTY ROAD 134 RESIDENCE <21047@trafficmobility.com>; Snyder, Deborah <Deborah.Snyder@sumtercountyfl.gov>
Subject: 21047 CR 134 Residence

Steven,

Kindly find attached the update methodology report for CR 134 Residence for your review. Please let me know if you have any questions.

Thank you,
Stephanie

Stephanie Mandello
TRAFFIC & MOBILITY CONSULTANTS LLC
3101 Maguire Boulevard, Suite 265
Orlando, FL 32803
Office: (407) 531-5332 Ext 216
Fax: (407) 531-5331
sm@trafficmobility.com

From: Cohoon, Steven <Steven.Cohoon@sumtercountyfl.gov>
Sent: Thursday, April 8, 2021 10:31 AM



MEMORANDUM

April 9, 2021

Re: CR 134 Residence
Traffic Impact Analysis Methodology
City of Wildwood, Florida
Project № 21047

The following is a methodology outline for the Traffic Impact Analysis (TIA) for the above referenced project. The methodology is consistent with the requirements of the City of Wildwood and Sumter County for a Major TIA.

Project Description

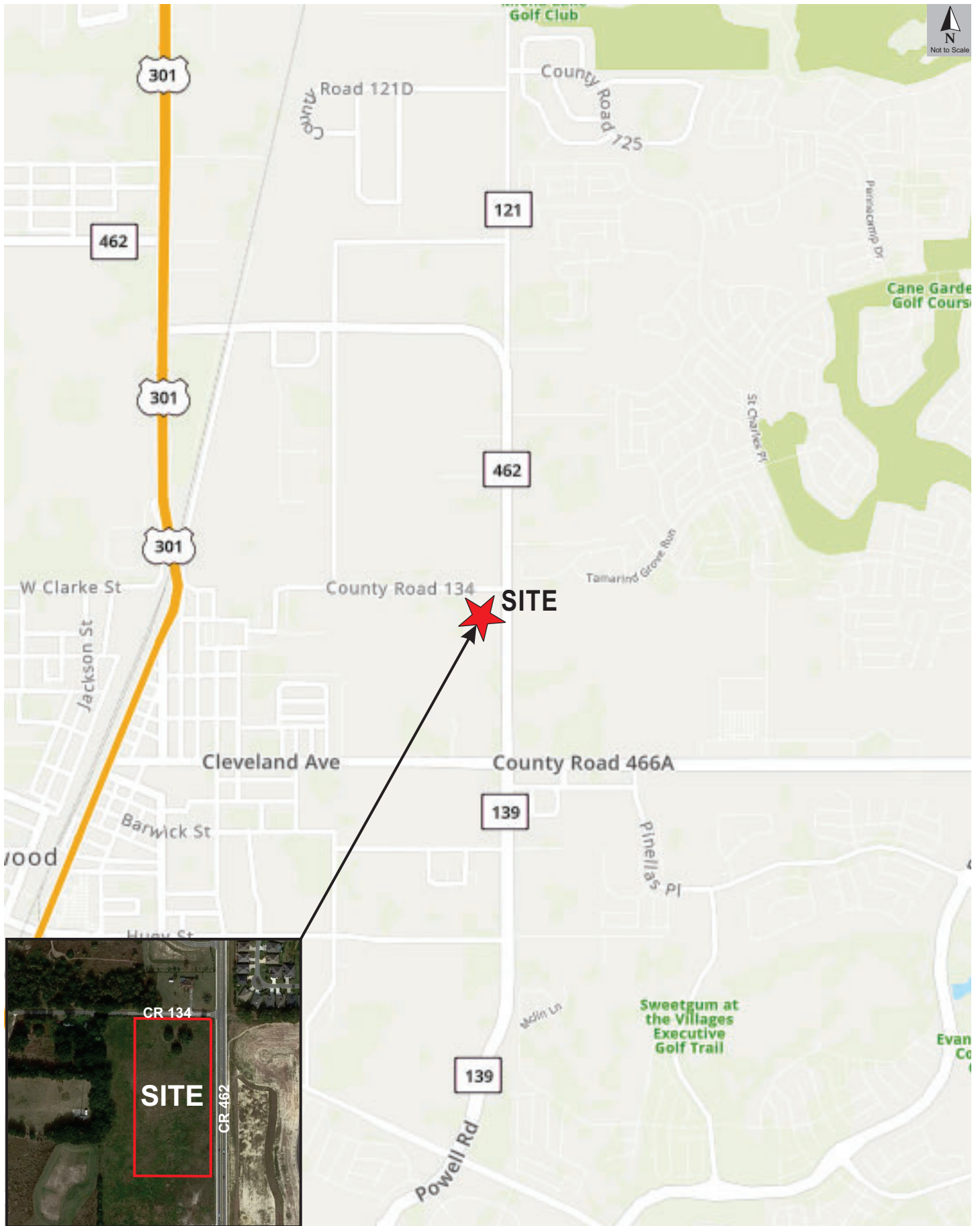
The proposed project includes 190 townhouse dwelling units. The project has an anticipated buildout year of 2023. A copy of the conceptual site plan is provided in the **Attachments**.

Project Location

The +/- 18.66-acre property is located on the southwest corner of CR 462 and CR 134, in the City of Wildwood, Florida, as shown in **Figure 1**.

Project Access

Access to the site is proposed via two (2) access driveways; one (1) Right-In/Right-Out on CR 462 and one (1) full access on CR 134.



Trip Generation

The trip generation analysis was conducted using information published by the Institute of Transportation Engineers (ITE) in the *Trip Generation Manual, 10th Edition*. **Table 1** summarizes the trip generation analysis, and the detailed ITE sheets are included in the **Attachments**.

Table 1
Trip Generation

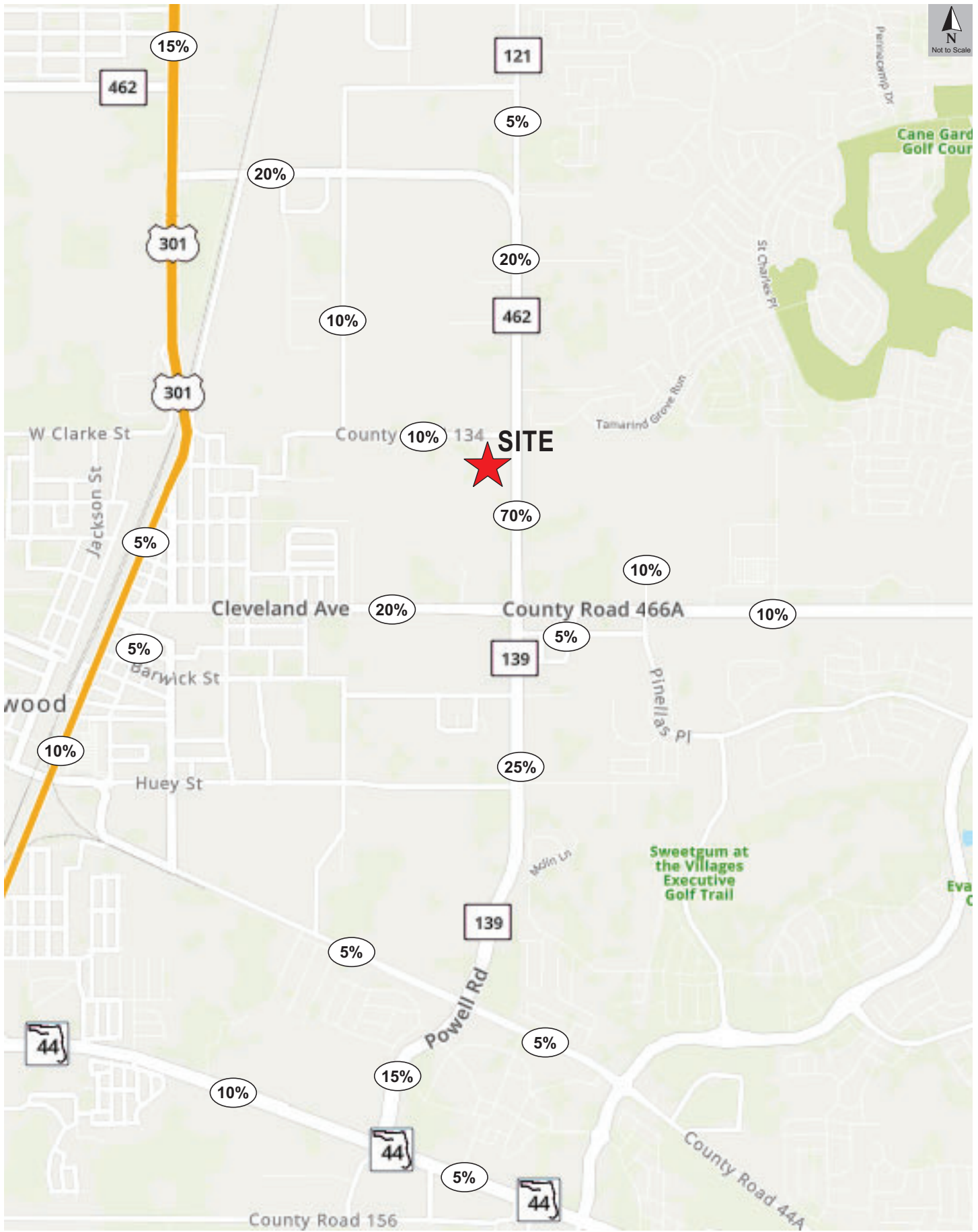
ITE Code	Land Use	Size	Daily		AM Peak Hour				PM Peak Hour			
			Rate	Trips	Rate	Total	Enter	Exit	Rate	Total	Enter	Exit
220	Multifamily Townhouses	190 DU	7.34	1,395	0.46	87	20	67	0.55	105	66	39

*Trip Generation analysis based on ITE Trip Generation Manual, 10th Edition.
The ITE equations were used since R^2 was greater than 0.75*

The proposed development is projected to generate 1,395 net external daily trips, of which 87 trips occur during the AM peak hour and 105 trips occur during the PM peak hour. The project generates more than 1,000 average daily trips; therefore, a Major Traffic Impact Analysis is required.

Trip Distribution

The *Central Florida Regional Planning Model* (CFRPM), version 6.1 based on the *Florida Standard Urban Transportation Model Structure* (FSUTMS) was used to analyze the project's trip distribution percentages onto the roadway network. The model distribution was adjusted to reflect the local network as well as prevailing traffic flow patterns. The raw model output is included in the **Attachments** and the adjusted general distribution is illustrated in **Figure 2**.



Study Area

In accordance with the requirements of a Major TIA methodology, the study area will encompass roadway segments that are adjacent to the development, along with the segments where project traffic is greater than 3% of the Generalized Peak Hour Two-Way Maximum Service Volume or more than 70 peak hour two-way trips. All major intersections that are part of the impacted roadways and intersections within 1,320 feet of the site access will also be included. The roadway segment significance analysis is in **Table 2**. The *2014/2015 Sumter County Transportation Management System (TMS)* and FDOT's *2020 Quality/Level of Service (Q/LOS)* data is included in the **Attachments**.

Table 2
Study Area

Roadway Segment	# LNS	LOS Std	LOS Cap	Project % Dist	2-Way Trips	% Cap	Adjacent to site?	Included in Study?
CR 139 (Powell Road)								
CR 44A to CR 466A	4	D	2,628	25%	26	0.61%	N	N
CR 44A								
CR 213 to US 301 / SR 35	2	D	1,197	0%	0	0.00%	N	N
US 301 SR 35 to CR 139	2	D	1,197	5%	5	0.25%	N	N
CR 462								
US 301 / SR 35 to CR 131	2	D	1,197	20%	21	1.09%	N	N
CR 131 to CR 121	2	D	1,197	20%	21	1.09%	N	N
CR 121 to CR 134	2	D	1,197	20%	21	1.09%	N	N
CR 134 to CR 466A	2	D	1,197	70%	74	3.93%	Y	Y
CR 466A								
US 301 / SR 35 to CR 462 / CR 139	2	D	1,197	20%	21	1.09%	N	N
CR 462 / CR 139 to CR 133 (NE 57th Dr)	4	D	2,628	20%	21	0.49%	N	N
CR 133 (NE 57th Dr) to Buena Vista Blvd	4	D	2,628	10%	11	0.27%	N	N
US 301								
CR 44A to CR 466A	4	D	3,580	10%	11	0.20%	N	N
CR 466A to CR 462 (South)	4	D	3,580	5%	5	0.08%	N	N

Source: 2014/2015 Sumter County TMS Segment Report
FDOT's Q/LOS Tables 4 & 7

The following roadway segment will be analyzed for the PM peak hour as part of this study:

Roadway Segment

- CR 462
 - CR 134 to CR 466A

The following intersections will be analyzed for the AM and PM peak hour:

Study Intersections

- CR 134 and CR 462 (Two-Way Stop-Control)
- CR 127 and CR 462 (Two-Way Stop-Control)
- CR 466A and CR 462 / CR 139 (Signalized)
- CR 134 and Project Access Driveway
- CR 462 and Project Access Driveway

Capacity Analysis

The TIA will include an analysis of the peak hour conditions in the existing year and the project buildout year (2023). The capacity analysis will be based on service volumes from the *2020 Sumter County Roadway Network Capacity Report*, FDOT's *2020 Quality/Level of Service (Q/LOS) Manual*, and the methods of the *Highway Capacity Manual (HCM)*, 6th Edition.

Projected Traffic

The TIA will include an analysis of the roadway segment in the PM peak hour. The study intersections will be analyzed for AM and PM peak hour operations. Offsite and access improvements necessary to support the proposed development at buildout will be identified in the study.

Projected background traffic for the buildout year (2023) will be calculated using the following approved developments included as committed trips: Wildwood Residential and Turkey Run PUD. A growth rate may also be calculated using a 5-year historical annual growth rate or a minimum annual growth rate of 1.0%. Historical traffic volume counts will be obtained from Sumter County or FDOT to determine the observed traffic growth on the study segments.

Planned and Programmed Improvements

Planned and programmed improvements that may be available from the County's Capital Improvement Program (CIP), the FDOT's Work Program, and/or the LSMPO Transportation Improvement Program (TIP) for any of the study segments will be utilized, if applicable.

Report

A report will be prepared for submittal to the City of Wildwood documenting the analysis and findings.

Appendix C
2020 Roadway Network Capacity Report & 2014/2015 TMS Tables

Sumter County Annual Traffic Counts
2020 Volumes Summary

Station ID	Street	Location Description	Start Date	Duration									A.M. Peak Hour						P.M. Peak Hour						# of Lanes	Posted Speed	Golf Cart			
					2013	2014	2015	2016	2017	2018	2019	2020	Time	Total	NB/EB	SB/WB	'K'	'D'	Time	Total	NB/EB	SB/WB	'K'	'D'			2017	2018	2019	2020
7	C-44A	300 feet west of CR 139 east of US 301	01/30/20	24-HR	-	-	-	-	7,279	7,215	6,664	6,513	11:45 AM	559	279	280	8.6%	50.1%	3:45 PM	623	327	296	9.6%	52.5%	4	25	--	--	--	--
8	C-44A	150' East of CR 221(West of US 301)	01/30/20	24-HR	3,110	816	1,077	1,301	1,372	1,075	1,298	1,522	8:15 AM	109	73	36	7.2%	67.0%	5:00 PM	174	68	106	11.4%	60.9%	2	35	--	--	--	--
9	C-44A	500' West of Buena Vista Boulevard	-	24-HR	2,324	4,180	5,621	6,127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	35	--	--	--	--	
10	S Buena Vista	200 feet south of Tall Trees Lane	01/14/20	24-HR	-	-	-	-	19,439	18,947	20,095	18,162	11:30 AM	1,711	839	872	9.4%	51.0%	12:00 PM	1,729	878	851	9.5%	50.8%	4	35	--	--	--	--
11	C-462W	400' East of C-475N	01/30/20	24-HR	488	621	587	498	1,151	802	825	776	10:30 AM	68	49	19	8.8%	72.1%	5:15 PM	95	17	78	12.2%	82.1%	2	45	--	--	--	--
12	C-462E	275' East of CR 131	-	24-HR	7,701	10,839	10,024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	35	--	--	--	--	
13	C-462E	20' East of CR 221	02/18/20	24-HR	2,138	2,291	2,540	2,502	3,938	2,644	2,888	3,117	7:30 AM	301	190	111	9.7%	63.1%	4:15 PM	330	120	210	10.6%	63.6%	2	45	--	--	--	--
14	C-462E	500' West of US 301	02/12/20	24-HR	2,458	2,450	2,856	3,109	3,044	3,331	3,385	3,140	7:00 AM	259	195	64	8.2%	75.3%	4:45 PM	351	104	247	11.2%	70.4%	2	55	--	--	--	--
15	C-462E	200' East of US 301	01/30/20	24-HR	6,562	8,545	9,051	8,865	9,819	10,876	12,120	11,882	11:15 AM	879	424	455	7.4%	51.8%	4:45 PM	1,032	397	635	8.7%	61.5%	2	45	--	--	--	--
16	C-462E	200' N. of NE 81 st. Blvd.	-	24-HR	8,043	10,713	10,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	45	--	--	--	--	
17	C-462E	500' North of C-466A	02/04/20	24-HR	8,553	11,194	11,688	10,926	9,833	10,954	11,810	13,297	7:30 AM	1,102	456	646	8.3%	58.6%	4:30 PM	1,139	644	495	8.6%	56.5%	2	45	--	--	--	--
18	C-466W	300' South of C-475N	02/26/20	24-HR	4,680	4,670	4,898	5,067	5,166	5,674	5,961	5,328	8:30 AM	355	145	210	6.7%	59.2%	4:15 PM	487	297	190	9.1%	61.0%	2	45	--	--	--	--
19	C-466E	250' East of CR 229	01/30/20	24-HR	5,257	5,232	6,028	6,721	3,638	6,854	7,555	8,182	6:45 AM	562	171	391	6.9%	69.6%	5:00 PM	787	514	273	9.6%	65.3%	2	55	--	--	--	--
20	C-466E	450' West of US 301	02/04/20	24-HR	6,471	7,325	7,676	7,117	-	8,153	8,726	8,682	7:45 AM	635	394	241	7.3%	62.0%	4:45 PM	766	282	484	8.8%	63.2%	2	35	--	--	--	--
22	C-466E	300' West of R/R	02/04/20	24-HR	19,345	22,576	25,799	24,533	25,692	24,995	25,324	26,459	8:00 AM	2,097	1,078	1,019	7.9%	51.4%	3:30 PM	2,366	1,067	1,299	8.9%	54.9%	5	45	--	--	--	--
25	C-466E	300' West of CR 103	01/14/20	24-HR	17,855	20,358	21,891	20,927	23,147	21,205	21,605	20,779	10:45 AM	1,656	911	745	8.0%	55.0%	2:30 PM	1,848	848	1,000	8.9%	54.1%	5	45	--	--	--	--
28	C-466E	200' West of CR 101	02/26/20	24-HR	24,398	24,914	27,634	26,232	26,729	24,981	25,444	23,530	11:45 AM	2,224	1,034	1,190	9.5%	53.5%	12:15 PM	2,356	1,099	1,257	10.0%	53.4%	5	45	--	--	--	--
31	C-466E	400' W. of Buena Vista Blvd.	02/26/20	24-HR	18,014	30,289	21,946	31,540	31,523	29,899	31,080	31,176	11:00 AM	2,430	1,135	1,295	7.8%	53.3%	12:30 PM	2,682	1,248	1,434	8.6%	53.5%	4	45	--	--	--	--
34	C-466E	500' E. of Buena Vista Blvd.	01/14/20	24-HR	20,988	23,900	22,604	25,097	24,723	24,377	24,879	23,316	11:45 AM	1,970	939	1,031	8.4%	52.3%	2:15 PM	2,130	992	1,138	9.1%	53.4%	4	45	--	--	--	--
37	C-466E	500' East of Morse Blvd.	02/26/20	24-HR	29,401	25,854	28,037	27,929	28,023	25,763	27,144	25,367	11:15 AM	2,234	1,156	1,078	8.8%	51.7%	12:00 PM	2,227	1,200	1,027	8.8%	53.9%	4	45	--	--	--	--
40	C-466A (Cleveland)	150' East of US 301	01/30/20	24-HR	7,997	-	4,402	9,163	10,433	10,317	9,137	10,975	11:45 AM	931	471	460	8.5%	50.6%	12:45 PM	974	479	495	8.9%	50.8%	2	30	--	--	--	--
41	C-466A	500' East of CR 139	02/04/20	24-HR	13,132	15,222	16,304	19,085	18,870	19,706	22,776	24,123	11:45 AM	2,199	1,078	1,121	9.1%	51.0%	12:00 PM	2,200	1,071	1,129	9.1%	51.3%	5	45	--	--	--	--
43	C-466A	500' W. of Buena Vista Blvd.	02/04/20	24-HR	13,429	15,724	18,289	19,781	21,110	22,940	25,010	26,843	11:15 AM	2,529	1,215	1,314	9.4%	52.0%	12:15 PM	2,507	1,222	1,285	9.3%	51.3%	4	45	--	--	--	--
46	C-466A	300' W. of Morse Blvd.	01/29/20	24-HR	12,288	15,099	15,696	16,403	17,032	17,959	18,028	18,455	11:30 AM	1,732	820	912	9.4%	52.7%	12:00 PM	1,723	806	917	9.3%	53.2%	4	45	--	--	--	--
49	C-466A	50' W. of Lake County Line	02/26/20	24-HR	14,490	16,441	17,960	18,515	17,714	20,240	19,532	20,108	11:30 AM	1,740	866	874	8.7%	50.2%	3:00 PM	1,856	907	949	9.2%	51.1%	2	45	--	--	--	--
50	C-468	1400' South of SR 44E	02/26/20	24-HR	3,392	3,670	4,401	4,638	6,976	9,999	13,344	12,282	11:45 AM	1,142	602	540	9.3%	52.7%	12:00 PM	1,133	591	542	9.2%	52.2%	2	45	--	--	--	--
51	C-468	500' East of CR 501	02/26/20	24-HR	2,682	2,956	3,119	3,587	5,971	8,991	10,996	11,239	11:30 AM	950	450	500	8.5%	52.6%	3:30 PM	980	519	461	8.7%	53.0%	2	55	--	--	--	--
52	C-468	500' West of CR 501	02																											



COUNTY TRANSPORTATION MANAGEMENT SYSTEM

SUMTER COUNTY TMS SEGMENT REPORT - 2014/15 Level of Service

Posted on January 16, 2015

Segment ID	ROAD NAME	FROM	TO	NUMBER OF LANES	AREA TYPE	MAINTAINING AGENCY	JURISDICTION	FUNCTIONAL CLASSIFICATION	FDOT LOS STANDARD	LOS CAPACITY	EVACUATION ROUTE	LOS CODE	PEAK HOUR DIRECTION CAPACITIES					2014/15 LEVEL OF SERVICE							
													A	B	C	D	E	AADT	PM PEAK HOUR TOTAL	EB/NB	V/C RATIO	LOS	WB/SB	V/C RATIO	LOS
5000	BAILEY TRL	BUENA VISTA BLVD (N)	SUNSET RIDGE DR	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	10,420	1,199	635	0.94	D	564	0.84	D
5010	BAILEY TRL	SUNSET RIDGE DR	ST. CHARLES PLACE	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	8,630	674	472	0.70	D	11	0.02	C
5020	BAILEY TRL	ST. CHARLES PL	BASSINGER CT	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	2,785	327	169	0.25	C	178	0.26	C
5030	BAILEY TRL	BASSINGER CT	BUENA VISTA BLVD (S)	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	4,203	526	268	0.40	C	258	0.38	C
6000030	BELVEDERE BLVD	C-466E	CHURCHILL DOWNS	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	792	N	2UMC	0	0	747	792	792	9,456	1,159	521	0.66	C	638	0.81	C
6000035	BELVEDERE BLVD	CHURCHILL DOWNS	BUENA VISTA BLVD	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	792	N	2UMC	0	0	747	792	792	6,384	885	447	0.56	C	438	0.55	C
6000050	BONITA BLVD	BUENA VISTA BLVD	CANAL ST	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	3,390	382	187	0.28	C	195	0.29	C
6000045	BONITA BLVD	CANAL ST	MORSE BLVD N	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	3,664	367	170	0.25	C	197	0.29	C
6000015	BUENA VISTA BLVD	SR 44	C-44A	4D	U	COUNTY	WILDWOOD	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	14,258	1,302	740	0.41	C	562	0.31	C
6000010	BUENA VISTA BLVD	C-44A	C-466A	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	5,171	455	168	0.09	C	287	0.16	C
6000005	BUENA VISTA BLVD	C-466A	ST. CHARLES PL	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	18,280	1,549	808	0.45	C	741	0.41	C
60000051	BUENA VISTA BLVD	ST. CHARLES PL	ODELL CIRCLE S. END	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	13,503	1,201	601	0.33	C	600	0.33	C
60000052	BUENA VISTA BLVD	ODELL CIRCLE S. END	BONITA BLVD	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	11,989	1,054	507	0.28	C	547	0.30	C
60000053	BUENA VISTA BLVD	BONITA BLVD	ODELL CIRCLE N. END	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	13,857	1,203	555	0.31	C	648	0.36	C
60000054	BUENA VISTA BLVD	ODELL CIRCLE N. END	STILLWATER TRAIL	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	23,008	1,968	844	0.47	C	1,124	0.62	C
60000055	BUENA VISTA BLVD	STILLWATER TRAIL	TEMBERRY FOREST DR	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	18,971	1,616	736	0.41	C	880	0.49	C
60000056	BUENA VISTA BLVD	TEMBERRY FOREST DR	C-472 (Rainey Trail)	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	23,372	2,056	992	0.55	C	1,064	0.59	C
3300000	BUENA VISTA BLVD	C-472 (Rainey Trail)	BELVEDERE BLVD	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	20,922	1,818	866	0.48	C	952	0.53	C
33000001	BUENA VISTA BLVD	BELVEDERE BLVD	TALL TREES LN	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	20,492	1,727	836	0.46	C	891	0.50	C
33000002	BUENA VISTA BLVD	TALL TREES LN	LAUREL MANOR DR	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	20,327	1,701	835	0.46	C	866	0.48	C
33000003	BUENA VISTA BLVD	LAUREL MANOR DR	C-466	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	19,125	1,647	839	0.47	C	808	0.45	C
50000101	BUENA VISTA BLVD	C-466	SADDLEBROOK LN	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	17,643	1,473	730	0.41	C	743	0.41	C
50000102	BUENA VISTA BLVD	SADDLEBROOK LN	EL CAMINO REAL	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	20,049	1,655	868	0.48	C	787	0.44	C
5000000	BUENA VISTA BLVD	EL CAMINO REAL	MARION COUNTY BOUNDARY	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	15,471	1,308	731	0.41	C	577	0.32	C
5000110	BUENOS AIRES BLVD	EL CAMINO REAL	US 27/US 441/SR 500	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	792	N	2UMC	0	0	747	792	792	11,277	1,034	434	0.55	C	600	0.76	C
4040	BUTTONWOOD RUN	HARDING PATH	ST. CHARLES PL	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	5,241	606	361	0.53	D	245	0.36	C
35281102	C-44A	SR 44 (W)	CR 213	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	816	85	36	0.05	C	49	0.07	C
35281103	C-44A	CR 213	US 301/SR 35	2U	U	COUNTY	WILDWOOD	COLLECTOR	D	675	N	2UC	0	0	333	675	720	1,052	99	67	0.10	C	32	0.05	C
3528120	C-44A	US 301/SR 35	CR 139	2U	U	COUNTY	WILDWOOD	COLLECTOR	D	675	N	2UC	0	0	333	675	720	2,602	261	124	0.18	C	137	0.20	C
35281301	C-44A	CR 139	BUENA VISTA BLVD	4U	U	COUNTY	WILDWOOD	COLLECTOR	D	1,467	N	4UC	0	0	657	1,467	1,530	4,180	371	157	0.11	C	214	0.15	C
35281302	C-44A	BUENA VISTA BLVD	SR 44 (E)	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	1,262	115	54	0.08	C	61	0.09	C
3542100	C-462	C-475	CR 229	2U	R	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	C	603	N	2RC	0	0	603	666	666	621	77	48	0.08	C	29	0.05	C
3542120	C-462	CR 229	CR 223	2U	R	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	C	603	N	2RC	0	0	603	666	666	1,125	108	45	0.07	C	63	0.10	C
3542130	C-462	CR 223	CR 209	2U	R	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	C	603	N	2RC	0	0	603	666	666	2,291	226	140	0.23	C	86	0.14	C
3542150	C-462	CR 209	US 301/SR 35	2U	U	COUNTY	WILDWOOD	COLLECTOR	D	675	N	2UC	0	0	333	675	720	2,450	264	88	0.13	C	176	0.26	C
3541110	C-462	US 301/SR 35	CR 131	2U	U	COUNTY	WILDWOOD	COLLECTOR	D	675	N	2UC	0	0	333										

Appendix D
Turning Movement Counts & Seasonal Factor Data

TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

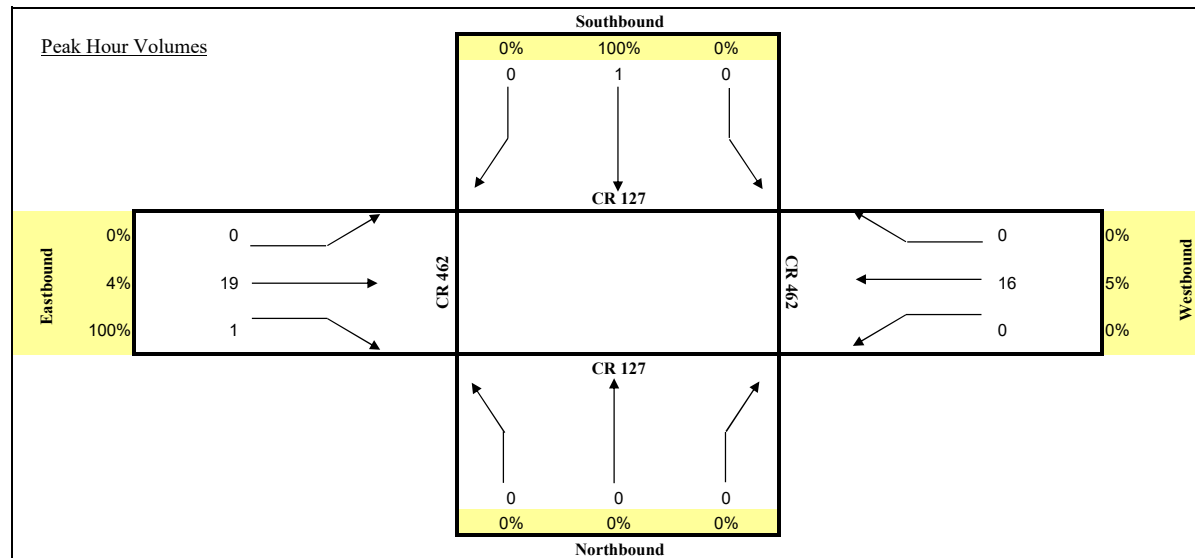
Intersection (N/S): CR 127

Intersection (E/W): CR 462

Date: 4/13/2021

		CR 127			CR 127			CR 462			CR 462			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
7:00 AM	7:15 AM	0	0	0	0	0	0	0	5	0	0	3	0	8
7:15 AM	7:30 AM	0	0	0	0	0	0	0	1	0	0	2	0	3
7:30 AM	7:45 AM	0	0	0	0	0	0	0	4	0	0	7	0	11
7:45 AM	8:00 AM	0	0	0	0	0	0	0	2	0	0	4	0	6
8:00 AM	8:15 AM	0	0	0	0	1	0	0	2	0	0	3	0	6
8:15 AM	8:30 AM	0	0	0	0	0	0	0	4	0	0	6	0	10
8:30 AM	8:45 AM	0	0	0	0	0	0	0	5	0	0	4	0	9
8:45 AM	9:00 AM	0	0	0	0	0	0	0	8	1	0	3	0	12

Total for:	7:00 AM	8:00 AM	0	0	0	0	0	0	0	12	0	0	16	0	28
Total for:	8:00 AM	9:00 AM	0	0	0	0	1	0	0	19	1	0	16	0	37
Tota Peak Hour:	8:00 AM	9:00 AM	0	0	0	0	1	0	0	19	1	0	16	0	37
Overall PHF:	0.77														

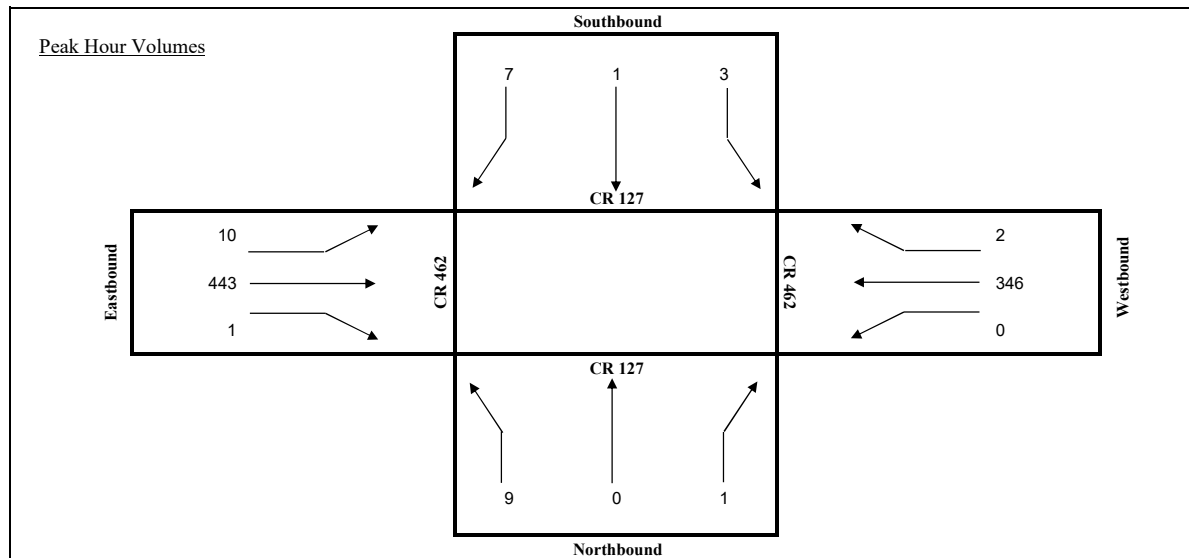


TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

Intersection (N/S): CR 127
(E/W) CR 462
Date: 4/13/2021

		CR 127			CR 127			CR 462			CR 462			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
7:00 AM	7:15 AM	1	0	0	1	0	1	1	62	1	1	56	2	126
7:15 AM	7:30 AM	0	0	0	0	0	1	0	99	1	0	52	1	154
7:30 AM	7:45 AM	1	0	0	1	0	1	3	126	1	0	97	0	230
7:45 AM	8:00 AM	4	0	0	0	0	3	3	127	0	0	96	1	234
8:00 AM	8:15 AM	2	0	0	0	1	1	2	110	0	0	69	1	186
8:15 AM	8:30 AM	2	0	1	2	0	2	2	80	0	0	84	0	173
8:30 AM	8:45 AM	0	0	0	1	0	1	0	106	1	0	96	0	205
8:45 AM	9:00 AM	0	0	0	1	0	1	0	97	3	0	87	1	190

Total for:	7:00 AM	8:00 AM	6	0	0	2	0	6	7	414	3	1	301	4	744
Total for:	8:00 AM	9:00 AM	4	0	1	4	1	5	4	393	4	0	336	2	754
Tota Peak Hour:	7:30 AM	8:30 AM	9	0	1	3	1	7	10	443	1	0	346	2	823
Overall PHF:	0.88														



TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

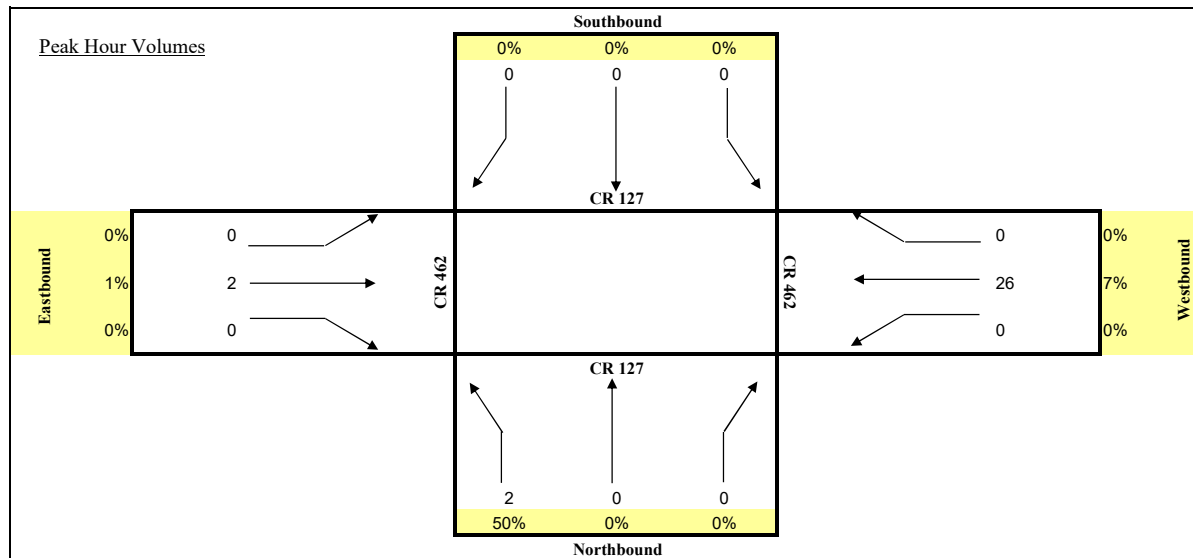
Intersection (N/S): CR 127

Intersection (E/W): CR 462

Date: 4/13/2021

		CR 127			CR 127			CR 462			CR 462			TOTAL	
Start	End	NB			SB			EB			WB				
		R	T	L	R	T	L	R	T	L	R	T	L		
4:00 PM	4:15 PM	0	0	0	0	0	0	0	1	0	0	0	13	0	14
4:15 PM	4:30 PM	1	0	0	0	0	0	0	0	0	0	0	5	0	6
4:30 PM	4:45 PM	1	0	0	0	0	0	0	0	0	0	0	5	0	6
4:45 PM	5:00 PM	0	0	0	0	0	0	0	1	0	0	0	3	0	4
5:00 PM	5:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5:15 PM	5:30 PM	0	0	0	0	0	0	1	0	0	0	0	3	0	4
5:30 PM	5:45 PM	0	0	0	0	0	0	0	1	0	0	0	5	0	6
5:45 PM	6:00 PM	0	0	0	0	1	0	0	0	0	0	0	2	0	3

Total for:	4:00 PM	5:00 PM	2	0	0	0	0	0	0	2	0	0	26	0	30
Total for:	5:00 PM	6:00 PM	0	0	0	0	1	0	1	1	0	0	10	0	13
Tota Peak Hour:	4:00 PM	5:00 PM	2	0	0	0	0	0	0	2	0	0	26	0	30
Overall PHF:	0.54														



TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

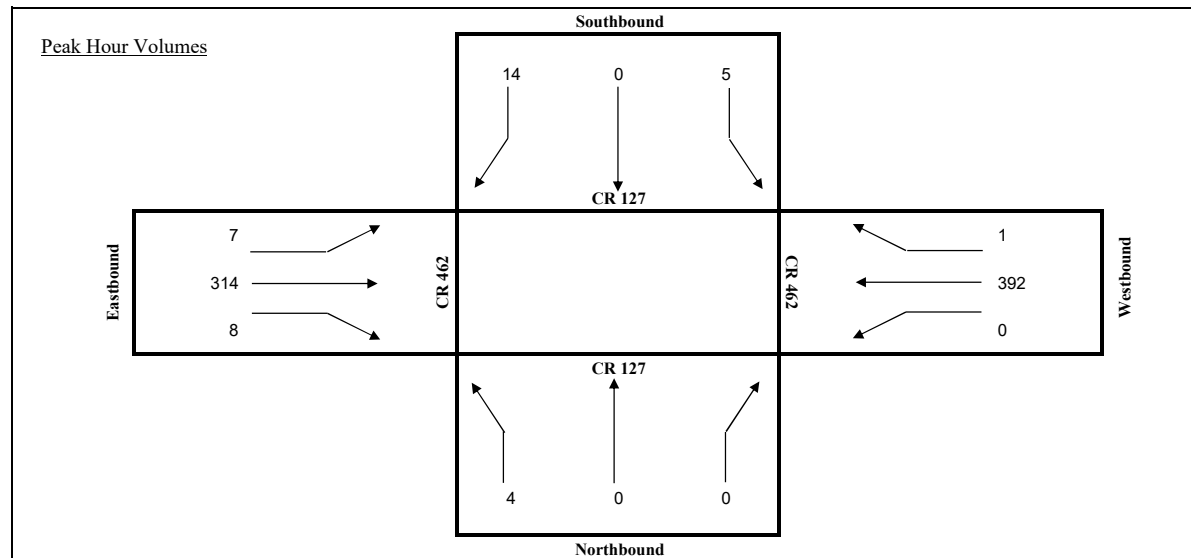
Intersection (N/S): CR 127

Intersection (E/W): CR 462

Date: 4/13/2021

		CR 127			CR 127			CR 462			CR 462			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
4:00 PM	4:15 PM	2	0	0	0	1	2	1	83	0	1	118	1	209
4:15 PM	4:30 PM	1	0	0	0	0	2	1	67	1	0	99	0	171
4:30 PM	4:45 PM	2	0	0	1	0	3	2	68	1	0	99	1	177
4:45 PM	5:00 PM	1	0	0	0	0	2	1	62	2	0	96	0	164
5:00 PM	5:15 PM	2	0	0	1	0	4	3	98	5	0	108	0	221
5:15 PM	5:30 PM	1	0	0	0	0	1	2	84	0	0	92	0	180
5:30 PM	5:45 PM	0	0	0	4	0	7	1	70	1	0	96	1	180
5:45 PM	6:00 PM	2	0	0	1	1	4	1	61	3	0	91	0	164

Total for:	4:00 PM	5:00 PM	6	0	0	1	1	9	5	280	4	1	412	2	721
Total for:	5:00 PM	6:00 PM	5	0	0	6	1	16	7	313	9	0	387	1	745
Tota Peak Hour:	4:45 PM	5:45 PM	4	0	0	5	0	14	7	314	8	0	392	1	745
Overall PHF:	0.84														



TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

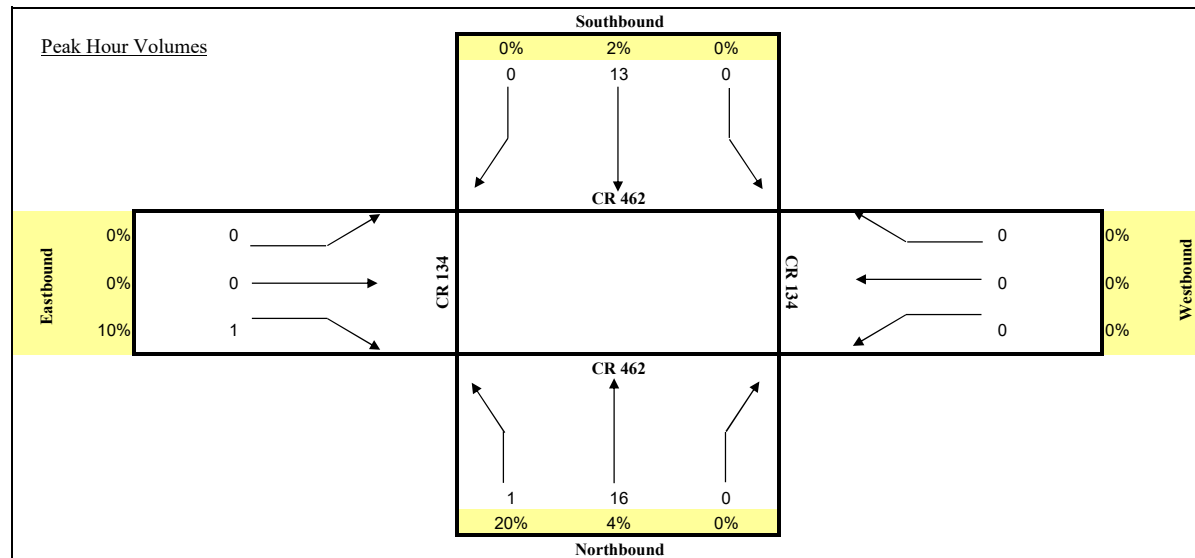
Intersection (N/S): CR 462

Intersection (E/W): CR 134

Date: 4/13/2021

		CR 462			CR 462			CR 134			CR 134			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
7:00 AM	7:15 AM	0	3	0	0	5	0	0	0	0	0	0	0	8
7:15 AM	7:30 AM	0	4	0	0	1	0	0	0	1	0	0	0	6
7:30 AM	7:45 AM	0	6	0	0	3	0	0	0	0	0	0	0	9
7:45 AM	8:00 AM	1	1	0	0	5	0	0	0	0	0	0	0	7
8:00 AM	8:15 AM	0	5	0	0	4	0	0	0	0	0	0	0	9
8:15 AM	8:30 AM	0	2	0	0	2	0	0	0	0	0	0	0	4
8:30 AM	8:45 AM	0	3	0	0	3	0	0	0	0	0	0	0	6
8:45 AM	9:00 AM	0	3	0	0	9	0	0	0	0	0	0	0	12

Total for:	7:00 AM	8:00 AM	1	14	0	0	14	0	0	0	1	0	0	0	30
Total for:	8:00 AM	9:00 AM	0	13	0	0	18	0	0	0	0	0	0	0	31
Tota Peak Hour:	7:15 AM	8:15 AM	1	16	0	0	13	0	0	0	1	0	0	0	31
Overall PHF:	0.86														

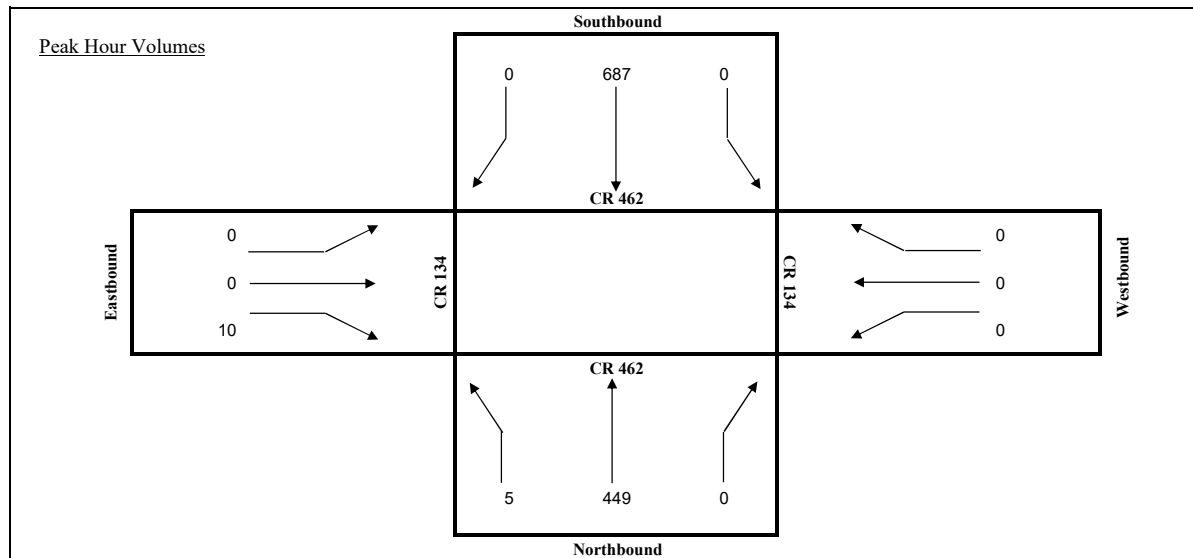


TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

Intersection (N/S): CR 462
(E/W) CR 134
Date: 4/13/2021

CR 462					CR 462			CR 134			CR 134			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
7:00 AM	7:15 AM	0	76	0	0	98	0	0	0	3	0	0	0	177
7:15 AM	7:30 AM	1	83	0	0	159	0	0	0	1	0	0	0	244
7:30 AM	7:45 AM	1	127	0	0	195	0	0	0	4	0	0	0	327
7:45 AM	8:00 AM	3	144	0	0	201	0	0	0	3	0	0	0	351
8:00 AM	8:15 AM	0	95	0	0	132	0	0	0	2	0	0	0	229
8:15 AM	8:30 AM	0	108	0	0	132	1	0	0	1	0	0	0	242
8:30 AM	8:45 AM	2	100	0	0	114	0	0	0	0	0	0	0	216
8:45 AM	9:00 AM	0	103	0	0	137	0	0	0	1	0	0	0	241

Total for:	7:00 AM	8:00 AM	5	430	0	0	653	0	0	0	11	0	0	0	1099
Total for:	8:00 AM	9:00 AM	2	406	0	0	515	1	0	0	4	0	0	0	928
Tota Peak Hour:	7:15 AM	8:15 AM	5	449	0	0	687	0	0	0	10	0	0	0	1151
Overall PHF:	0.82														



TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

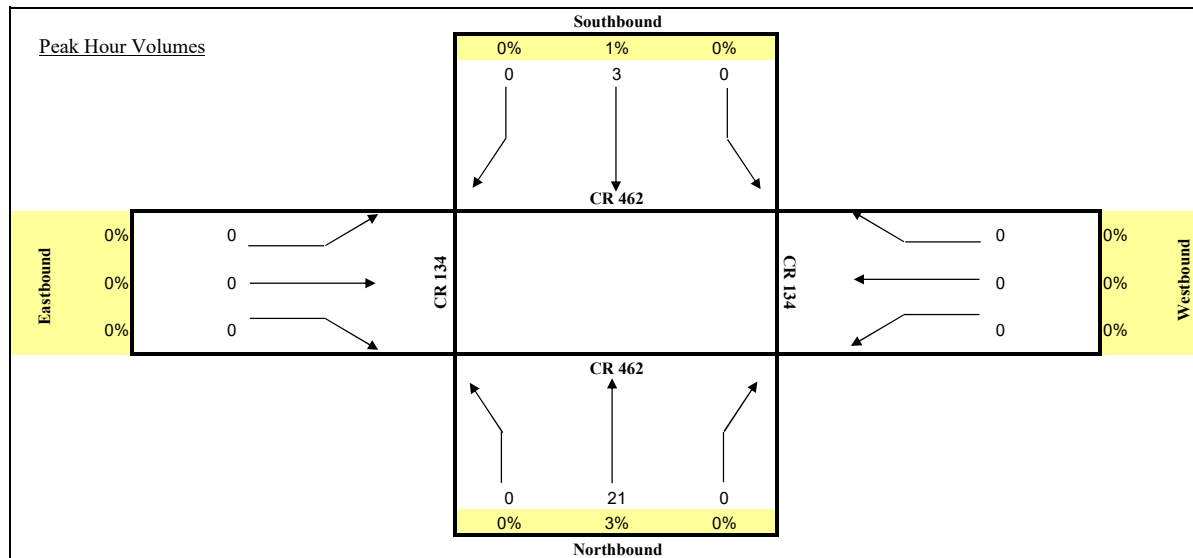
Intersection (N/S): CR 462

Intersection (E/W): CR 134

Date: 4/13/2021

		CR 462			CR 462			CR 134			CR 134			TOTAL
Start	End	NB			SB			EB			WB			
		R	T	L	R	T	L	R	T	L	R	T	L	
4:00 PM	4:15 PM	0	11	0	0	1	0	0	0	0	0	0	0	12
4:15 PM	4:30 PM	0	3	0	0	1	0	0	0	0	0	0	0	4
4:30 PM	4:45 PM	0	5	0	0	0	0	0	0	0	0	0	0	5
4:45 PM	5:00 PM	0	2	0	0	1	0	0	0	0	0	0	0	3
5:00 PM	5:15 PM	0	2	0	0	0	0	0	0	0	0	0	0	2
5:15 PM	5:30 PM	0	1	0	0	0	0	0	0	0	0	0	0	1
5:30 PM	5:45 PM	0	4	0	0	0	0	0	0	0	0	0	0	4
5:45 PM	6:00 PM	0	1	0	0	1	0	0	0	0	0	0	0	2

Total for:	4:00 PM	5:00 PM	0	21	0	0	3	0	0	0	0	0	0	24
Total for:	5:00 PM	6:00 PM	0	8	0	0	1	0	0	0	0	0	0	9
Tota Peak Hour:	4:00 PM	5:00 PM	0	21	0	0	3	0	0	0	0	0	0	24
Overall PHF:	0.50													



TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

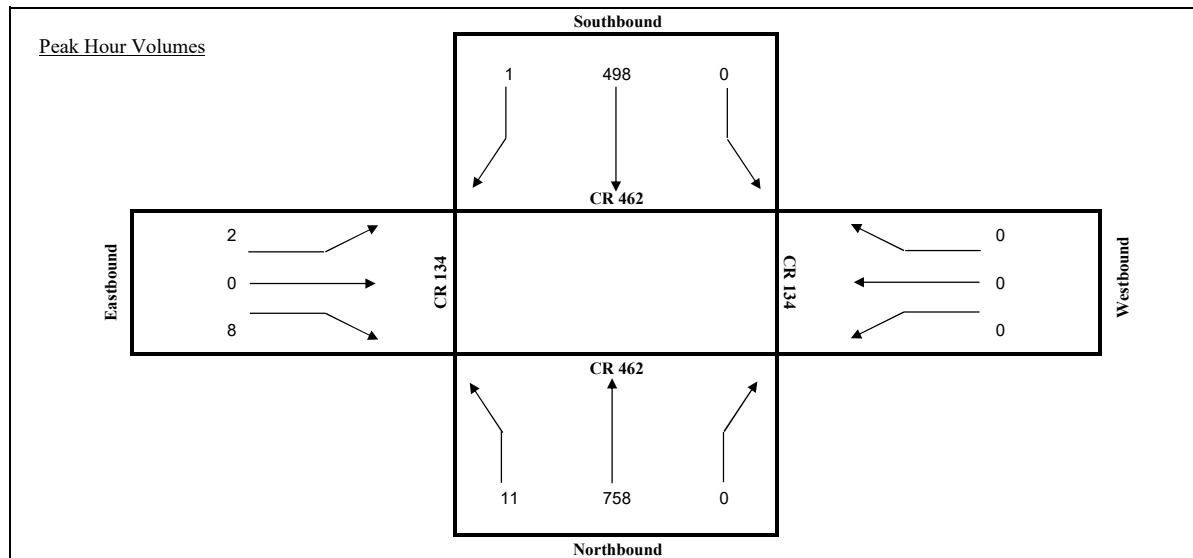
Intersection (N/S): CR 462

Intersection (E/W): CR 134

Date: 4/13/2021

CR 462					CR 462			CR 134			CR 134			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
4:00 PM	4:15 PM	0	177	0	0	129	1	0	0	2	0	0	0	309
4:15 PM	4:30 PM	2	183	0	0	122	0	0	0	3	0	0	0	310
4:30 PM	4:45 PM	2	178	0	0	125	1	0	0	1	0	0	0	307
4:45 PM	5:00 PM	2	180	0	0	110	0	0	0	3	0	0	0	295
5:00 PM	5:15 PM	2	193	0	0	124	0	0	0	2	0	0	0	321
5:15 PM	5:30 PM	5	207	0	0	139	0	2	0	2	0	0	0	355
5:30 PM	5:45 PM	3	171	0	0	112	3	0	0	1	0	0	0	290
5:45 PM	6:00 PM	2	151	0	0	97	0	0	0	0	0	0	0	250

Total for:	4:00 PM	5:00 PM	6	718	0	0	486	2	0	0	9	0	0	0	1221
Total for:	5:00 PM	6:00 PM	12	722	0	0	472	3	2	0	5	0	0	0	1216
Tota Peak Hour:	4:30 PM	5:30 PM	11	758	0	0	498	1	2	0	8	0	0	0	1278
Overall PHF:	0.90														



TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

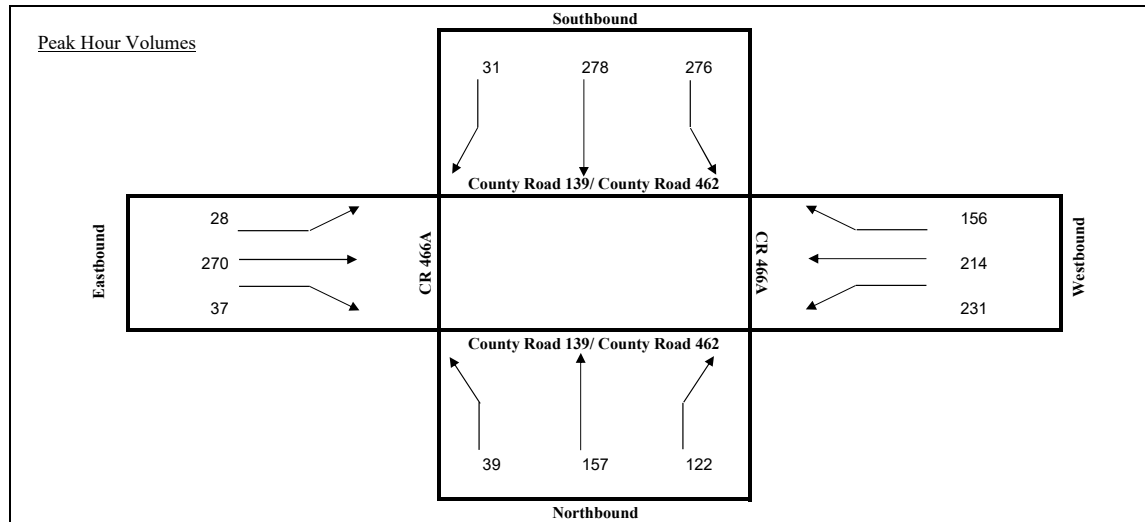
Intersection (N/S): County Road 139/ County Road 462

Intersection (E/W): CR 466A

Date: 7/22/2021

County Road 139/ County Road 462				County Road 139/ County Road 462			CR 466A			CR 466A			TOTAL	
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T		R
7:00 AM	7:15 AM	5	23	15	30	40	3	4	50	6	26	31	33	266
7:15 AM	7:30 AM	8	30	22	37	55	5	4	59	11	34	39	45	349
7:30 AM	7:45 AM	4	41	19	49	61	9	8	60	10	48	53	48	410
7:45 AM	8:00 AM	9	48	22	59	69	4	5	72	8	57	53	50	456
8:00 AM	8:15 AM	11	38	29	67	75	10	9	62	12	52	47	41	453
8:15 AM	8:30 AM	9	40	33	71	69	9	9	63	9	59	58	35	464
8:30 AM	8:45 AM	10	31	38	79	65	8	5	73	8	63	56	30	466
8:45 AM	9:00 AM	7	27	31	64	56	7	4	61	10	55	52	33	407

Total for:	7:00 AM	8:00 AM	26	142	78	175	225	21	21	241	35	165	176	176	1481
Total for:	8:00 AM	9:00 AM	37	136	131	281	265	34	27	259	39	229	213	139	1790
Tota Peak Hour:	7:45 AM	8:45 AM	39	157	122	276	278	31	28	270	37	231	214	156	1839
Overall PHF:	0.99														



TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

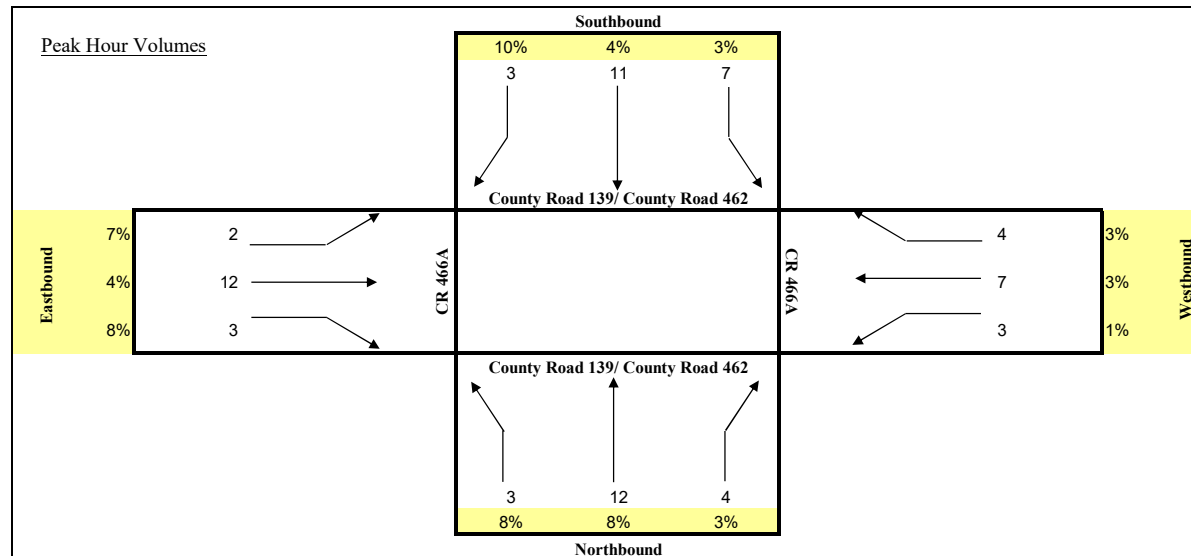
Intersection (N/S): County Road 139/ County Road 462

Intersection (E/W): CR 466A

Date: 7/22/2021

County Road 139/ County Road 462					County Road 139/ County Road 462			CR 466A			CR 466A			TOTAL
Start	End	NB			SB			EB			WB			
		R	T	L	R	T	L	R	T	L	R	T	L	
7:00 AM	7:15 AM	0	1	0	0	8	0	1	2	1	1	1	2	17
7:15 AM	7:30 AM	1	2	2	1	7	0	0	4	1	0	0	1	19
7:30 AM	7:45 AM	0	1	1	2	2	2	2	1	0	0	2	3	16
7:45 AM	8:00 AM	0	4	0	0	1	0	0	6	0	2	1	0	14
8:00 AM	8:15 AM	1	2	1	1	5	1	1	2	1	1	0	0	16
8:15 AM	8:30 AM	1	5	0	2	3	1	1	4	0	0	3	2	22
8:30 AM	8:45 AM	0	2	2	2	1	0	0	3	1	1	4	1	17
8:45 AM	9:00 AM	1	3	1	2	2	1	0	3	1	1	0	1	16

Total for:	7:00 AM	8:00 AM	1	8	3	3	18	2	3	13	2	3	4	6	66
Total for:	8:00 AM	9:00 AM	3	12	4	7	11	3	2	12	3	3	7	4	71
Tota Peak Hour:	8:00 AM	9:00 AM	3	12	4	7	11	3	2	12	3	3	7	4	71
Overall PHF:	0.81														



TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

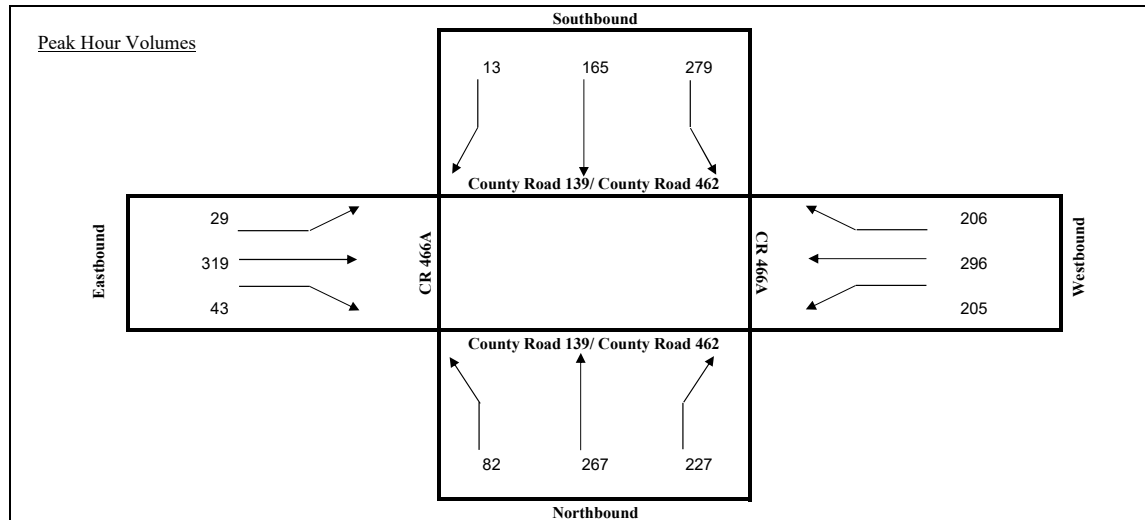
Intersection (N/S): County Road 139/ County Road 462

Intersection (E/W): CR 466A

Date: 7/22/2021

County Road 139/ County Road 462					County Road 139/ County Road 462			CR 466A			CR 466A			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
4:00 PM	4:15 PM	15	50	48	57	35	3	5	79	9	55	69	39	464
4:15 PM	4:30 PM	20	63	53	68	39	1	6	86	13	56	74	44	523
4:30 PM	4:45 PM	21	67	50	72	44	3	5	78	11	51	70	49	521
4:45 PM	5:00 PM	17	59	58	68	42	5	8	76	8	47	71	54	513
5:00 PM	5:15 PM	24	78	66	71	40	4	10	79	11	51	81	59	574
5:15 PM	5:30 PM	26	64	54	63	31	4	8	84	10	42	79	51	516
5:30 PM	5:45 PM	27	71	41	51	26	2	11	70	5	41	59	45	449
5:45 PM	6:00 PM	31	52	36	44	19	3	10	73	6	34	43	41	392

Total for:	4:00 PM	5:00 PM	73	239	209	265	160	12	24	319	41	209	284	186	2021
Total for:	5:00 PM	6:00 PM	108	265	197	229	116	13	39	306	32	168	262	196	1931
Tota Peak Hour:	4:15 PM	5:15 PM	82	267	227	279	165	13	29	319	43	205	296	206	2131
Overall PHF:	0.93														



TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

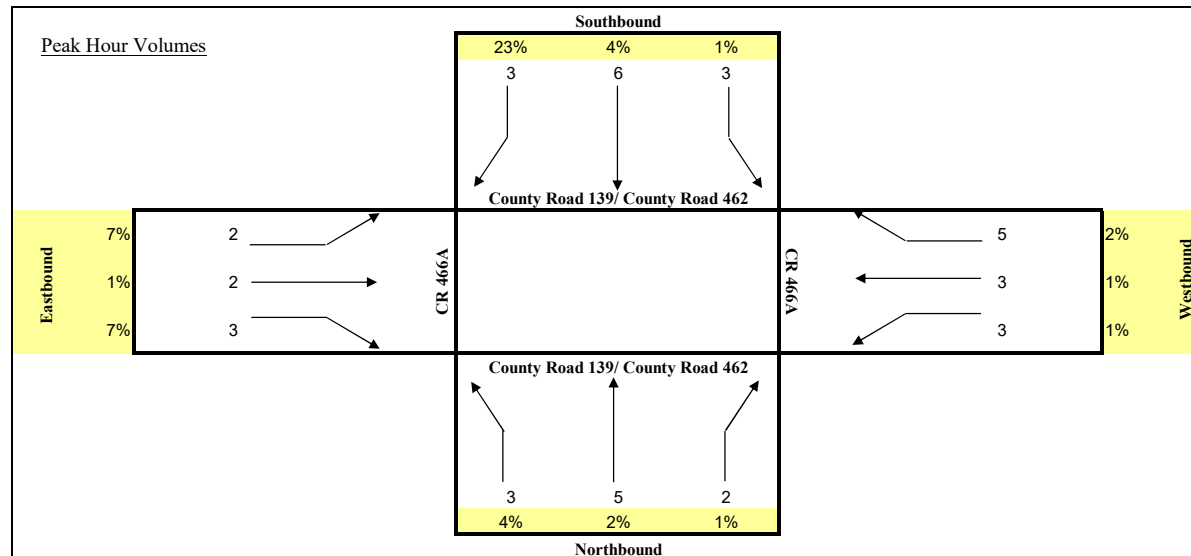
Intersection (N/S): County Road 139/ County Road 462

Intersection (E/W): CR 466A

Date: 7/22/2021

County Road 139/ County Road 462					County Road 139/ County Road 462			CR 466A			CR 466A			TOTAL
Start	End	NB			SB			EB			WB			
		R	T	L	R	T	L	R	T	L	R	T	L	
4:00 PM	4:15 PM	0	1	0	0	3	1	2	0	1	0	1	0	9
4:15 PM	4:30 PM	2	3	1	2	1	0	0	0	0	2	0	2	13
4:30 PM	4:45 PM	1	1	0	1	0	0	0	1	2	1	0	0	7
4:45 PM	5:00 PM	0	0	1	0	2	2	0	1	0	0	2	3	11
5:00 PM	5:15 PM	1	4	0	1	1	0	1	0	0	0	0	1	9
5:15 PM	5:30 PM	0	1	0	0	0	0	0	1	1	0	2	0	5
5:30 PM	5:45 PM	1	1	1	1	2	0	2	1	0	1	1	1	12
5:45 PM	6:00 PM	1	1	0	0	1	0	1	0	1	1	0	1	7

Total for:	4:00 PM	5:00 PM	3	5	2	3	6	3	2	2	3	3	3	5	40
Total for:	5:00 PM	6:00 PM	3	7	1	2	4	0	4	2	2	2	3	3	33
Tota Peak Hour:	4:00 PM	5:00 PM	3	5	2	3	6	3	2	2	3	3	3	5	40
Overall PHF:	0.77														



2019 PEAK SEASON FACTOR CATEGORY REPORT - REPORT TYPE: ALL
 CATEGORY: 1800 SUMTER COUNTYWIDE

WEEK	DATES	SF	MOCF: 0.96 PSCF
1	01/01/2019 - 01/05/2019	0.94	0.98
2	01/06/2019 - 01/12/2019	1.00	1.04
3	01/13/2019 - 01/19/2019	1.07	1.11
4	01/20/2019 - 01/26/2019	1.06	1.10
5	01/27/2019 - 02/02/2019	1.05	1.09
6	02/03/2019 - 02/09/2019	1.04	1.08
7	02/10/2019 - 02/16/2019	1.03	1.07
8	02/17/2019 - 02/23/2019	1.00	1.04
* 9	02/24/2019 - 03/02/2019	0.97	1.01
*10	03/03/2019 - 03/09/2019	0.94	0.98
*11	03/10/2019 - 03/16/2019	0.91	0.95
*12	03/17/2019 - 03/23/2019	0.92	0.96
*13	03/24/2019 - 03/30/2019	0.93	0.97
*14	03/31/2019 - 04/06/2019	0.95	0.99
*15	04/07/2019 - 04/13/2019	0.96	1.00
*16	04/14/2019 - 04/20/2019	0.98	1.02
*17	04/21/2019 - 04/27/2019	0.98	1.02
*18	04/28/2019 - 05/04/2019	0.99	1.03
*19	05/05/2019 - 05/11/2019	0.99	1.03
*20	05/12/2019 - 05/18/2019	1.00	1.04
*21	05/19/2019 - 05/25/2019	1.00	1.04
22	05/26/2019 - 06/01/2019	0.99	1.03
23	06/02/2019 - 06/08/2019	0.99	1.03
24	06/09/2019 - 06/15/2019	0.98	1.02
25	06/16/2019 - 06/22/2019	0.98	1.02
26	06/23/2019 - 06/29/2019	0.97	1.01
27	06/30/2019 - 07/06/2019	0.97	1.01
28	07/07/2019 - 07/13/2019	0.96	1.00
29	07/14/2019 - 07/20/2019	0.96	1.00
30	07/21/2019 - 07/27/2019	0.99	1.03
31	07/28/2019 - 08/03/2019	1.02	1.06
32	08/04/2019 - 08/10/2019	1.05	1.09
33	08/11/2019 - 08/17/2019	1.09	1.14
34	08/18/2019 - 08/24/2019	1.10	1.15
35	08/25/2019 - 08/31/2019	1.11	1.16
36	09/01/2019 - 09/07/2019	1.13	1.18
37	09/08/2019 - 09/14/2019	1.14	1.19
38	09/15/2019 - 09/21/2019	1.16	1.21
39	09/22/2019 - 09/28/2019	1.12	1.17
40	09/29/2019 - 10/05/2019	1.09	1.14
41	10/06/2019 - 10/12/2019	1.06	1.10
42	10/13/2019 - 10/19/2019	1.03	1.07
43	10/20/2019 - 10/26/2019	1.02	1.06
44	10/27/2019 - 11/02/2019	1.00	1.04
45	11/03/2019 - 11/09/2019	0.99	1.03
46	11/10/2019 - 11/16/2019	0.97	1.01
47	11/17/2019 - 11/23/2019	0.96	1.00
48	11/24/2019 - 11/30/2019	0.96	1.00
49	12/01/2019 - 12/07/2019	0.95	0.99
50	12/08/2019 - 12/14/2019	0.94	0.98
51	12/15/2019 - 12/21/2019	0.94	0.98
52	12/22/2019 - 12/28/2019	1.00	1.04
53	12/29/2019 - 12/31/2019	1.07	1.11

* PEAK SEASON

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Appendix E
HCM Worksheets – Existing Conditions & Signal Timings

HCM 6th TWSC
1: C 127 & C 462

Intersection												
Int Delay, s/veh	0.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	10	443	1	0	346	2	9	0	1	3	1	7
Future Vol, veh/h	10	443	1	0	346	2	9	0	1	3	1	7
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	160	-	-	250	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	88	88	88	88	88	88	88	88	88	88	88	88
Heavy Vehicles, %	2	4	2	2	5	2	2	2	2	2	2	2
Mvmt Flow	11	503	1	0	393	2	10	0	1	3	1	8

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	395	0	0	504	0	0	925	921	504	920	920	394
Stage 1	-	-	-	-	-	-	526	526	-	394	394	-
Stage 2	-	-	-	-	-	-	399	395	-	526	526	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1164	-	-	1061	-	-	250	270	568	251	271	655
Stage 1	-	-	-	-	-	-	535	529	-	631	605	-
Stage 2	-	-	-	-	-	-	627	605	-	535	529	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1164	-	-	1061	-	-	245	268	568	249	269	655
Mov Cap-2 Maneuver	-	-	-	-	-	-	245	268	-	249	269	-
Stage 1	-	-	-	-	-	-	530	524	-	625	605	-
Stage 2	-	-	-	-	-	-	618	605	-	529	524	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.2			0			19.5			13.9		
HCM LOS							C			B		

Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	260	1164	-	-	1061	-	-	416
HCM Lane V/C Ratio	0.044	0.01	-	-	-	-	-	0.03
HCM Control Delay (s)	19.5	8.1	-	-	0	-	-	13.9
HCM Lane LOS	C	A	-	-	A	-	-	B
HCM 95th %tile Q(veh)	0.1	0	-	-	0	-	-	0.1

HCM 6th TWSC
1: C 127 & C 462

Intersection												
Int Delay, s/veh	0.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	7	314	8	0	392	1	4	0	0	5	0	14
Future Vol, veh/h	7	314	8	0	392	1	4	0	0	5	0	14
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	160	-	-	250	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	84	84	84	84	84	84	84	84	84	84	84	84
Heavy Vehicles, %	2	2	2	2	7	2	50	2	2	2	2	2
Mvmt Flow	8	374	10	0	467	1	5	0	0	6	0	17

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	468	0	0	384	0	0	871	863	379	863	868	468
Stage 1	-	-	-	-	-	-	395	395	-	468	468	-
Stage 2	-	-	-	-	-	-	476	468	-	395	400	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.6	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.6	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.95	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1094	-	-	1174	-	-	225	292	668	275	290	595
Stage 1	-	-	-	-	-	-	544	605	-	575	561	-
Stage 2	-	-	-	-	-	-	489	561	-	630	602	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1094	-	-	1174	-	-	218	290	668	273	288	595
Mov Cap-2 Maneuver	-	-	-	-	-	-	218	290	-	273	288	-
Stage 1	-	-	-	-	-	-	540	601	-	571	561	-
Stage 2	-	-	-	-	-	-	475	561	-	625	598	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.2			0			21.9			13.3		
HCM LOS							C			B		

Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	218	1094	-	-	1174	-	-	454
HCM Lane V/C Ratio	0.022	0.008	-	-	-	-	-	0.05
HCM Control Delay (s)	21.9	8.3	-	-	0	-	-	13.3
HCM Lane LOS	C	A	-	-	A	-	-	B
HCM 95th %tile Q(veh)	0.1	0	-	-	0	-	-	0.2

HCM 6th TWSC
2: C 462 & C 134

Intersection						
Int Delay, s/veh	0.2					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	0	10	5	449	687	0
Future Vol, veh/h	0	10	5	449	687	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	335	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	82	82	82	82	82	82
Heavy Vehicles, %	2	10	20	4	2	2
Mvmt Flow	0	12	6	548	838	0
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1398	838	838	0	-	0
Stage 1	838	-	-	-	-	-
Stage 2	560	-	-	-	-	-
Critical Hdwy	6.42	6.3	4.3	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.39	2.38	-	-	-
Pot Cap-1 Maneuver	155	354	724	-	-	-
Stage 1	424	-	-	-	-	-
Stage 2	572	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	154	354	724	-	-	-
Mov Cap-2 Maneuver	154	-	-	-	-	-
Stage 1	421	-	-	-	-	-
Stage 2	572	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	15.5	0.1		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	724	-	354	-	-	
HCM Lane V/C Ratio	0.008	-	0.034	-	-	
HCM Control Delay (s)	10	-	15.5	-	-	
HCM Lane LOS	B	-	C	-	-	
HCM 95th %tile Q(veh)	0	-	0.1	-	-	

HCM 6th TWSC
2: C 462 & C 134

Intersection						
Int Delay, s/veh	0.2					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	2	8	11	758	498	1
Future Vol, veh/h	2	8	11	758	498	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	335	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	90	90	90	90	90	90
Heavy Vehicles, %	2	2	2	3	2	2
Mvmt Flow	2	9	12	842	553	1
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1420	554	554	0	-	0
Stage 1	554	-	-	-	-	-
Stage 2	866	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	150	532	1016	-	-	-
Stage 1	575	-	-	-	-	-
Stage 2	412	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	148	532	1016	-	-	-
Mov Cap-2 Maneuver	148	-	-	-	-	-
Stage 1	568	-	-	-	-	-
Stage 2	412	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	15.6	0.1		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	1016	-	350	-	-	
HCM Lane V/C Ratio	0.012	-	0.032	-	-	
HCM Control Delay (s)	8.6	-	15.6	-	-	
HCM Lane LOS	A	-	C	-	-	
HCM 95th %tile Q(veh)	0	-	0.1	-	-	

HCM 6th Signalized Intersection Summary 3: Powell Rd/C 462 & C 466A

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	28	270	37	231	214	156	39	157	122	276	278	31
Future Volume (veh/h)	28	270	37	231	214	156	39	157	122	276	278	31
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1678	1796	1856	1870	1856	1856	1856	1781	1856	1870	1811	1781
Adj Flow Rate, veh/h	30	293	40	251	233	170	42	171	133	300	302	34
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	15	7	3	2	3	3	3	8	3	2	6	8
Cap, veh/h	330	432	58	491	782	349	449	510	450	583	558	63
Arrive On Green	0.06	0.14	0.14	0.14	0.22	0.22	0.08	0.29	0.29	0.14	0.35	0.35
Sat Flow, veh/h	1598	3021	408	3456	3526	1572	1767	1781	1572	1781	1599	180
Grp Volume(v), veh/h	30	164	169	251	233	170	42	171	133	300	0	336
Grp Sat Flow(s),veh/h/ln	1598	1706	1723	1728	1763	1572	1767	1781	1572	1781	0	1779
Q Serve(g_s), s	1.1	6.4	6.5	4.7	3.8	6.6	1.1	5.3	4.6	7.8	0.0	10.6
Cycle Q Clear(g_c), s	1.1	6.4	6.5	4.7	3.8	6.6	1.1	5.3	4.6	7.8	0.0	10.6
Prop In Lane	1.00		0.24	1.00		1.00	1.00		1.00	1.00		0.10
Lane Grp Cap(c), veh/h	330	244	246	491	782	349	449	510	450	583	0	621
V/C Ratio(X)	0.09	0.67	0.68	0.51	0.30	0.49	0.09	0.34	0.30	0.51	0.00	0.54
Avail Cap(c_a), veh/h	458	488	493	1038	1564	697	662	637	562	584	0	636
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	22.4	28.4	28.4	27.7	22.7	23.7	14.7	19.7	19.5	13.2	0.0	18.3
Incr Delay (d2), s/veh	0.1	3.2	3.3	0.8	0.2	1.1	0.1	0.4	0.4	0.8	0.0	0.9
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	0.7	4.7	4.8	3.3	2.6	4.1	0.7	3.8	2.8	4.9	0.0	7.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	22.6	31.6	31.8	28.6	22.9	24.8	14.8	20.1	19.8	14.0	0.0	19.1
LnGrp LOS	C	C	C	C	C	C	B	C	B	B	A	B
Approach Vol, veh/h	363			654			346			636		
Approach Delay, s/veh	30.9			25.6			19.3			16.7		
Approach LOS	C			C			B			B		
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	15.0	10.6	29.4	9.4	20.5				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	25.0	21.0	20.0	14.0	25.0	10.0	31.0				
Max Q Clear Time (g_c+I1), s	9.8	7.3	6.7	8.5	3.1	12.6	3.1	8.6				
Green Ext Time (p_c), s	0.0	1.2	0.7	1.3	0.0	1.4	0.0	1.8				
Intersection Summary												
HCM 6th Ctrl Delay	22.6											
HCM 6th LOS	C											

HCM 6th Signalized Intersection Summary

3: Powell Rd/C 462 & C 466A

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	29	319	43	205	296	206	82	267	227	279	165	13
Future Volume (veh/h)	29	319	43	205	296	206	82	267	227	279	165	13
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1678	1796	1856	1870	1856	1856	1856	1781	1856	1870	1811	1781
Adj Flow Rate, veh/h	33	358	48	230	333	231	92	300	255	313	185	15
Peak Hour Factor	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89
Percent Heavy Veh, %	15	7	3	2	3	3	3	8	3	2	6	8
Cap, veh/h	325	491	65	478	823	367	560	498	440	464	500	41
Arrive On Green	0.07	0.16	0.16	0.14	0.23	0.23	0.12	0.28	0.28	0.14	0.30	0.30
Sat Flow, veh/h	1598	3027	403	3456	3526	1572	1767	1781	1572	1781	1653	134
Grp Volume(v), veh/h	33	201	205	230	333	231	92	300	255	313	0	200
Grp Sat Flow(s),veh/h/ln	1598	1706	1724	1728	1763	1572	1767	1781	1572	1781	0	1787
Q Serve(g_s), s	1.2	8.0	8.1	4.4	5.7	9.4	2.4	10.4	10.0	8.8	0.0	6.3
Cycle Q Clear(g_c), s	1.2	8.0	8.1	4.4	5.7	9.4	2.4	10.4	10.0	8.8	0.0	6.3
Prop In Lane	1.00		0.23	1.00		1.00	1.00		1.00	1.00		0.08
Lane Grp Cap(c), veh/h	325	277	280	478	823	367	560	498	440	464	0	540
V/C Ratio(X)	0.10	0.72	0.73	0.48	0.40	0.63	0.16	0.60	0.58	0.67	0.00	0.37
Avail Cap(c_a), veh/h	441	477	482	1015	1529	682	698	623	550	464	0	625
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	21.7	28.4	28.5	28.4	23.2	24.6	13.9	22.3	22.1	15.8	0.0	19.6
Incr Delay (d2), s/veh	0.1	3.6	3.7	0.8	0.3	1.8	0.1	1.2	1.2	3.8	0.0	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	0.7	5.8	6.0	3.1	3.9	6.0	1.6	7.6	6.1	6.3	0.0	4.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.8	32.0	32.2	29.2	23.5	26.4	14.0	23.5	23.3	19.6	0.0	20.0
LnGrp LOS	C	C	C	C	C	C	B	C	C	B	A	C
Approach Vol, veh/h	439			794			647			513		
Approach Delay, s/veh	31.3			26.0			22.1			19.8		
Approach LOS	C			C			C			B		
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	16.6	13.4	26.6	9.8	21.7				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	25.0	21.0	20.0	14.0	25.0	10.0	31.0				
Max Q Clear Time (g_c+I1), s	10.8	12.4	6.4	10.1	4.4	8.3	3.2	11.4				
Green Ext Time (p_c), s	0.0	2.1	0.6	1.5	0.1	0.8	0.0	2.6				
Intersection Summary												
HCM 6th Ctrl Delay	24.6											
HCM 6th LOS	C											



EAGLE EPAC TIMING SHEET

CONTROLLER SETTINGS

COORDINATION SETTINGS

Mvmt.	Timing Function	Min	Green	Max	Green	Yellow	All	Walk	F.D.W.	Recall	Det.	Dial 1	Dial 2/AM	Dial 3/PM
		Initial	Passage	I	II	Clear	Red				Func.	AVC	2/AM	3/PM
1		10	3.0	15		4.0	1.0				Lock			
2		20	3.0	30		4.0	1.0	7	33	min	Non Lock			
3		10	3.0	26		4.0	1.0				Lock			
4		10	3.0	25		4.0	1.0	7	33		Non Lock			
5		10	3.0	19		4.0	1.0				Lock			
6		20	3.0	30		4.0	1.0	7	33	min	Non Lock			
7		10	3.0	15		4.0	1.0				Lock			
8		10	3.0	36		4.0	1.0	7	33		Non Lock			
5020 INTERSECTION: CR466A & Powell Rd / CR462E												Off Set		

DATE: June 2019

Appendix F
ITE Trip Generation Sheets

Multifamily Housing (Low-Rise) (220)

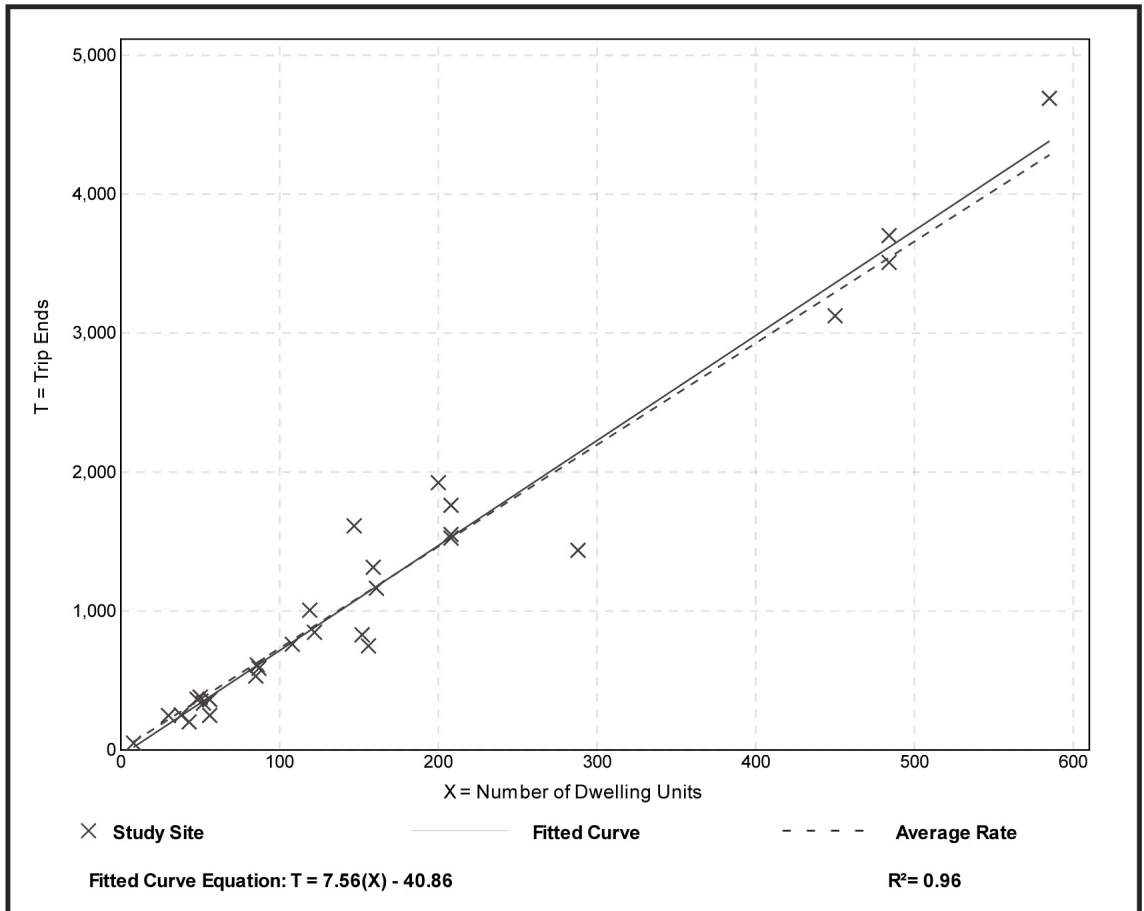
Vehicle Trip Ends vs: Dwelling Units
On a: Weekday

Setting/Location: General Urban/Suburban
Number of Studies: 29
Avg. Num. of Dwelling Units: 168
Directional Distribution: 50% entering, 50% exiting

Vehicle Trip Generation per Dwelling Unit

Average Rate	Range of Rates	Standard Deviation
7.32	4.45 - 10.97	1.31

Data Plot and Equation



Multifamily Housing (Low-Rise) (220)

Vehicle Trip Ends vs: Dwelling Units

On a: Weekday,

Peak Hour of Adjacent Street Traffic,

One Hour Between 7 and 9 a.m.

Setting/Location: General Urban/Suburban

Number of Studies: 42

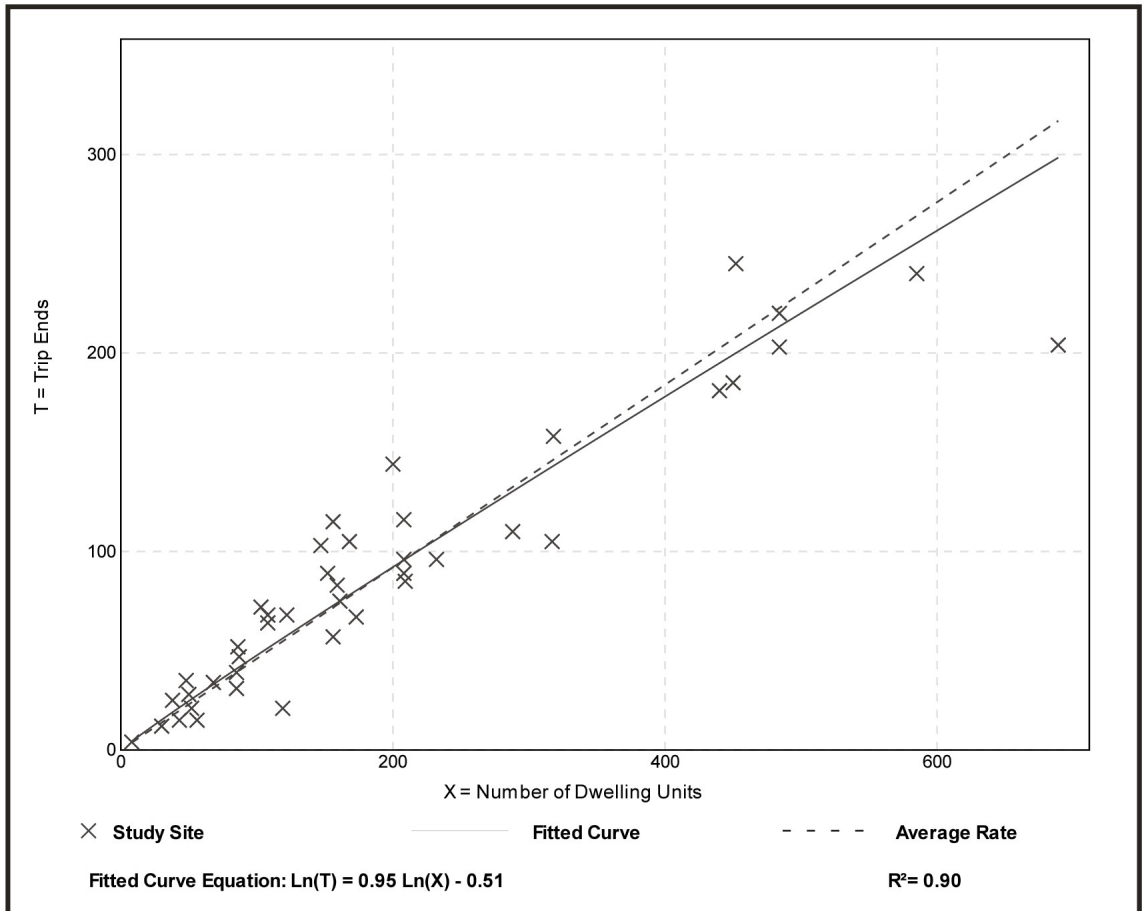
Avg. Num. of Dwelling Units: 199

Directional Distribution: 23% entering, 77% exiting

Vehicle Trip Generation per Dwelling Unit

Average Rate	Range of Rates	Standard Deviation
0.46	0.18 - 0.74	0.12

Data Plot and Equation



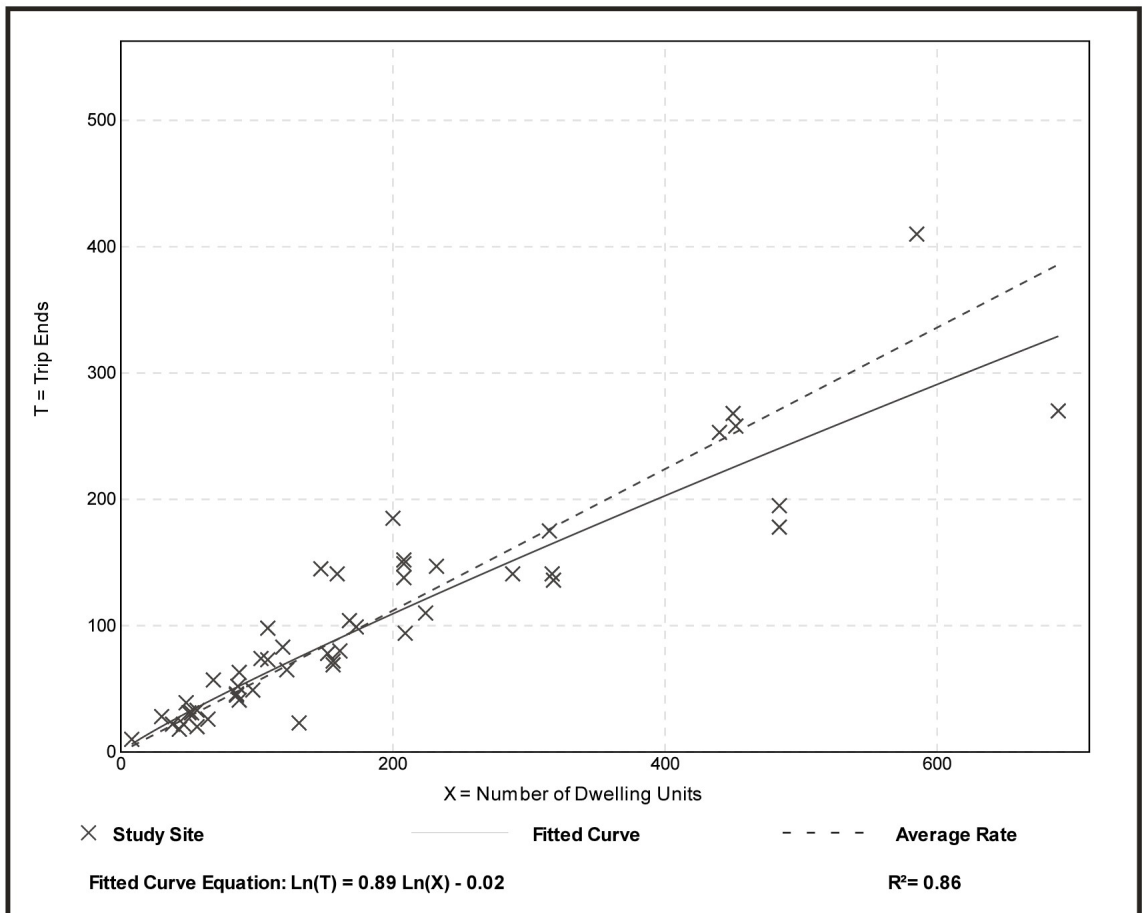
Multifamily Housing (Low-Rise) (220)

Vehicle Trip Ends vs: Dwelling Units
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 4 and 6 p.m.
Setting/Location: General Urban/Suburban
 Number of Studies: 50
 Avg. Num. of Dwelling Units: 187
 Directional Distribution: 63% entering, 37% exiting

Vehicle Trip Generation per Dwelling Unit

Average Rate	Range of Rates	Standard Deviation
0.56	0.18 - 1.25	0.16

Data Plot and Equation



Appendix G
CFRPM v6.1 Model Output

Appendix H

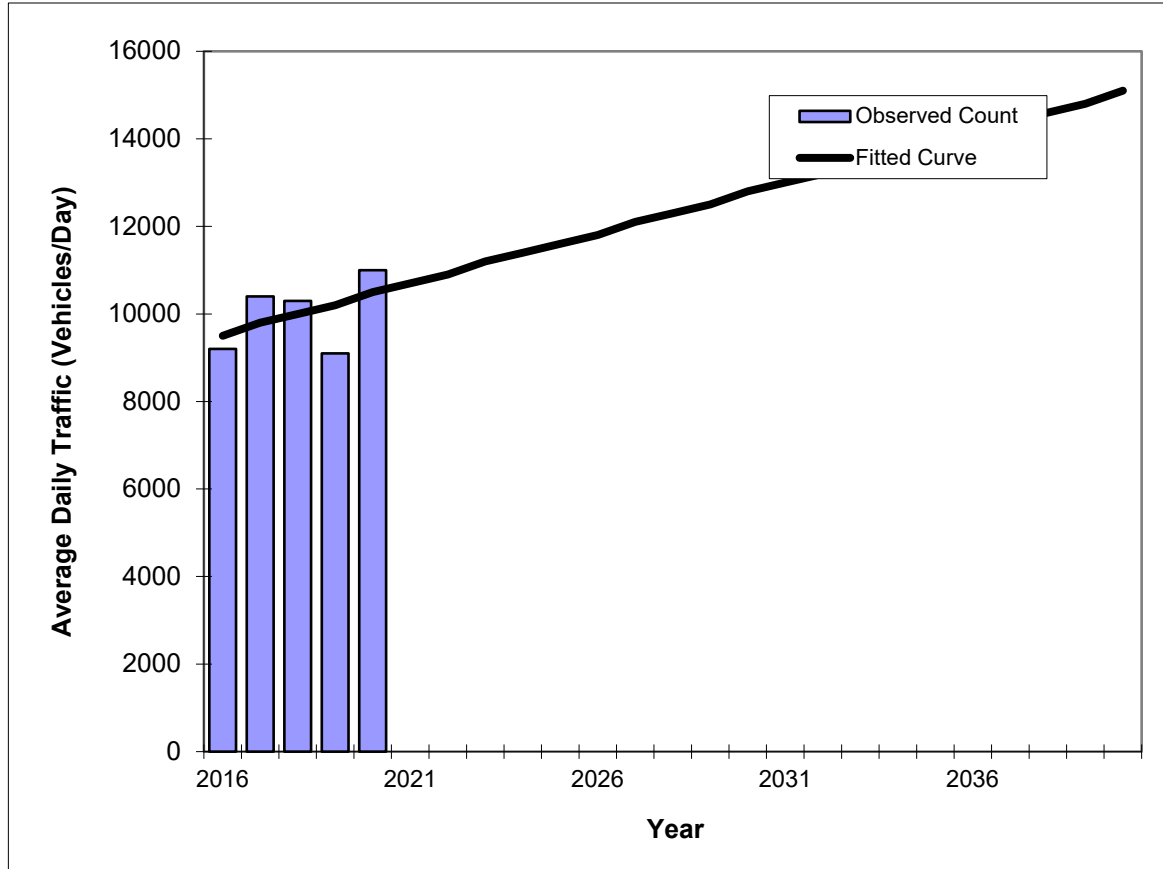
Growth Trend Analysis

Traffic Trends - V2.0

US 301 -- 150 FEET EAST OF US 301

PIN#	40
Location	1

County:	Sumter (18)
Station #:	7
Highway:	US 301



Year	Traffic (ADT/AADT)	
	Count*	Trend**
2016	9200	9500
2017	10400	9800
2018	10300	10000
2019	9100	10200
2020	11000	10500
2030 Opening Year Trend		
2030	N/A	12800
2035 Mid-Year Trend		
2035	N/A	13900
2040 Design Year Trend		
2040	N/A	15100
TRANPLAN Forecasts/Trends		

** Annual Trend Increase:	230
Trend R-squared:	19.59%
Trend Annual Historic Growth Rate:	2.63%
Trend Growth Rate (2020 to Design Year):	2.19%
Printed:	17-Feb-21
Straight Line Growth Option	

*Axle-Adjusted

Appendix I
Vested Trips Volume Data

PROPOSED DEVELOPMENT AND TRIP GENERATION

The proposed development consists of a 314-unit multi-family housing complex, a 98-bed assisted living facility, and a 200,285 square-foot shopping center. To determine the impact of this development on the area roadways, an analysis of its trip generation characteristics was made. This included the determination of the number of trips generated by the site and their distribution onto the surrounding roadways.

Trip Generation

Trip generation rates were obtained from the Institute of *Transportation Engineers (ITE) Trip Generation Manual, 10th Edition* and *Trip Generation Handbook, 3rd Edition*. Both the internal capture and pass-by rates are within the Sumter County TIA Guidelines. The trip generation calculation of daily and P.M. peak hour volumes is summarized in **Table 3**. The trip generation sheets are included in **Appendix D**. The proposed development is estimated to generate 7,172 new net daily trips of which 257 will occur during the A.M. peak hour and 664 will occur during the P.M. peak hour. This trip generation represents FDOT Access Connection Category E.

Table 3
Trip Generation Summary

ITE Code	Land Use	Size	Daily		AM Peak Hour				PM Peak Hour			
			Rate	Trips	Rate	Enter	Exit	Total	Rate	Enter	Exit	Total
220	Multi-Family	314 DU	7.43	2,333	0.45	33	109	142	0.52	103	60	163
254	Assisted Living	98 Beds	0.39	38	0.39	30	8	38	0.48	14	33	47
820	Shopping Center	200.285 KSF	48.13	9,640	0.94	117	72	189	4.54	436	473	909
Totals				12,011		180	189	369		553	566	1,119
<i>Internal Capture (13%)</i>			--	1,561		23	25	48		72	74	146
<i>Shopping Center Pass-by (34%)</i>			--	3,278		40	24	64		148	161	309
New Net Project Trips				7,172		117	140	257		333	331	664

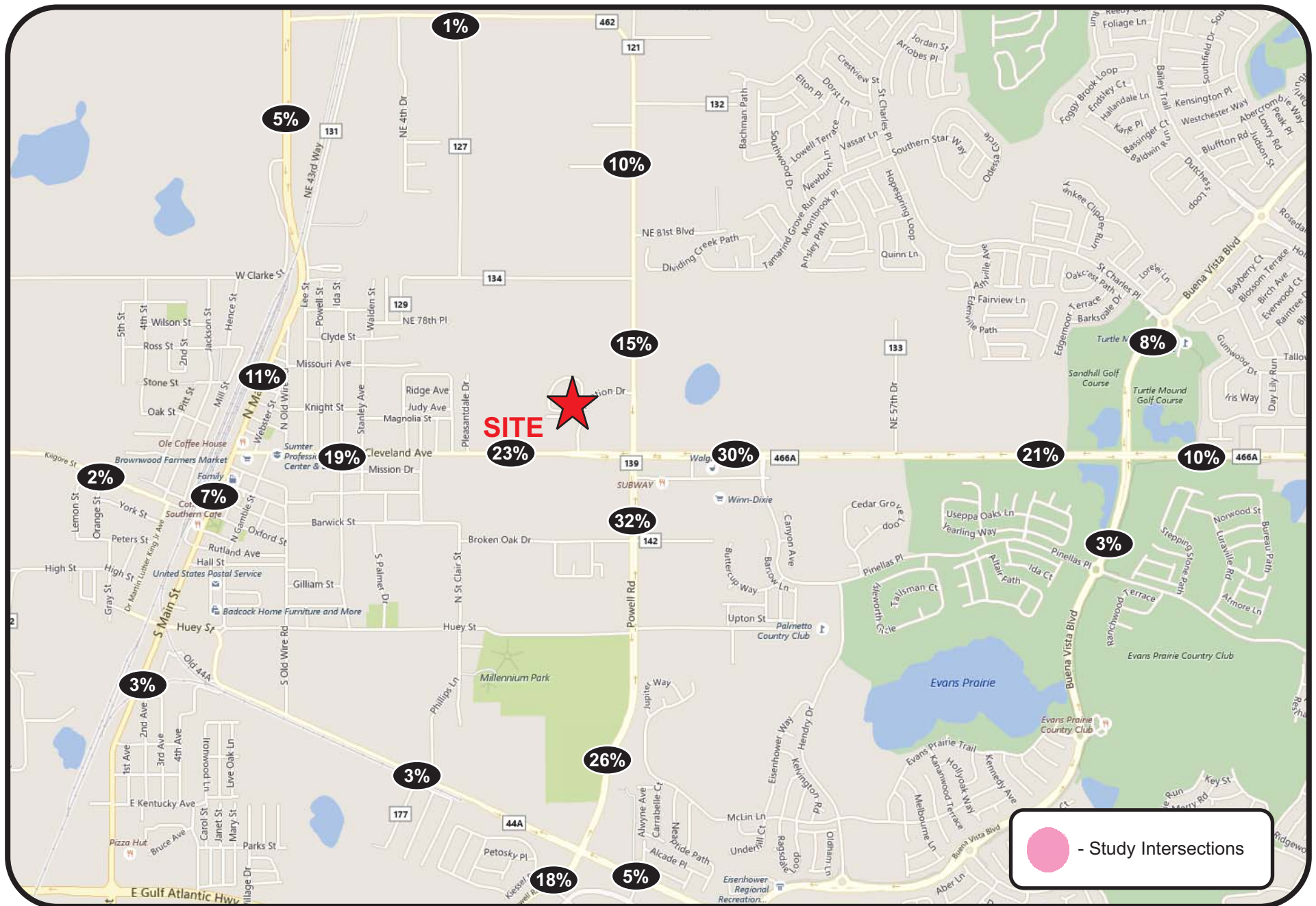
Trip Distribution / Trip Assignment

A trip distribution pattern was determined using the Central Florida Regional Planning Model (CFPRM). The model was slightly modified to add a traffic analysis zone (TAZ) representing the project. Subsequently, the model was run with a Select Zone Analysis which produced a distribution of project trips in the area. The resulting trip distribution was reviewed for reasonableness and slight adjustments were made to account for local trip patterns in the area.

The final trip distribution is illustrated in **Figure 4** and the model distribution plot is included in

Appendix E.





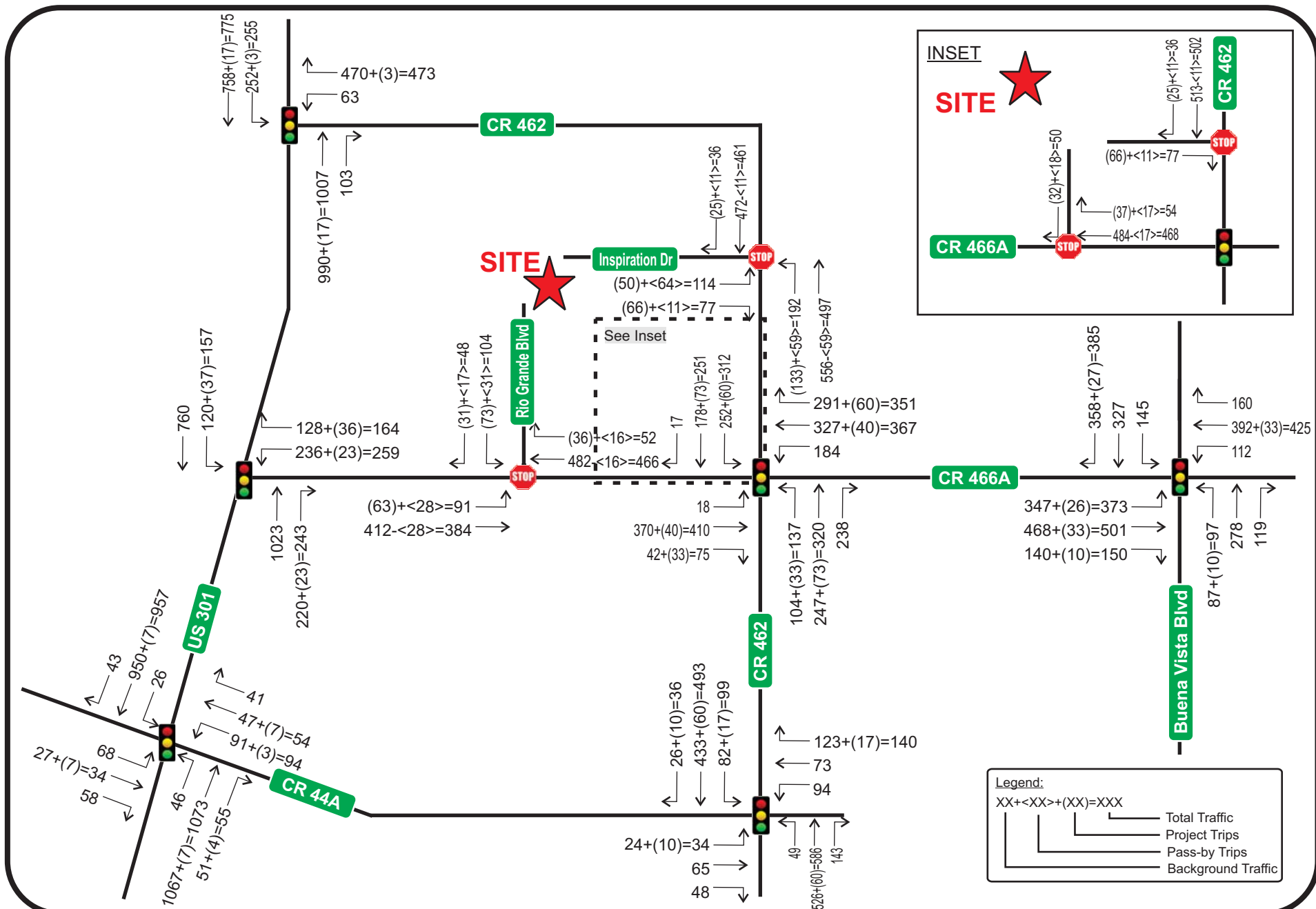
● - Study Intersections



Turkey Run PUD
Project № 5041
Figure 4

Project Trip Distribution



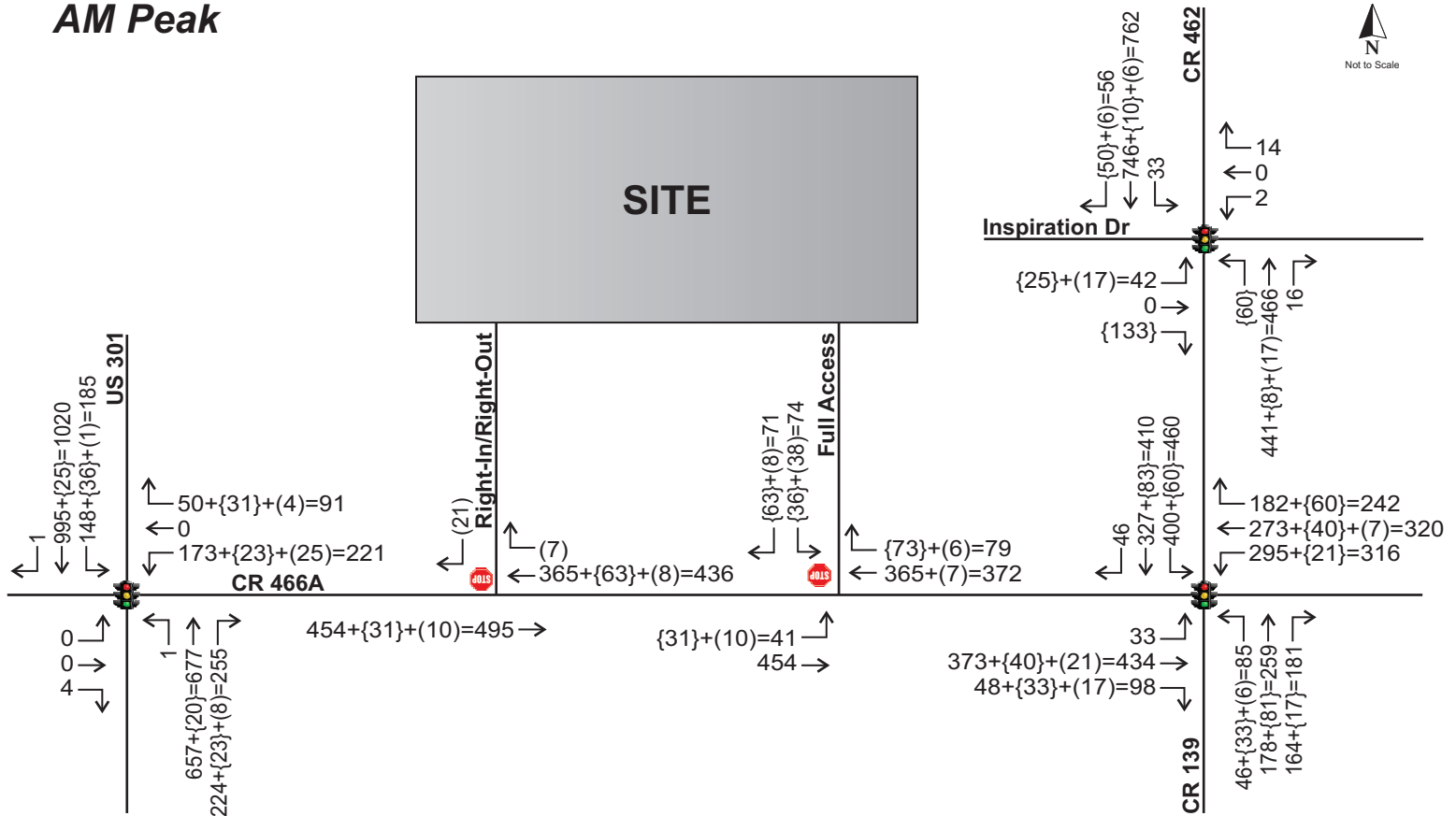


Turkey Run PUD
 Project No 5041
Figure 5

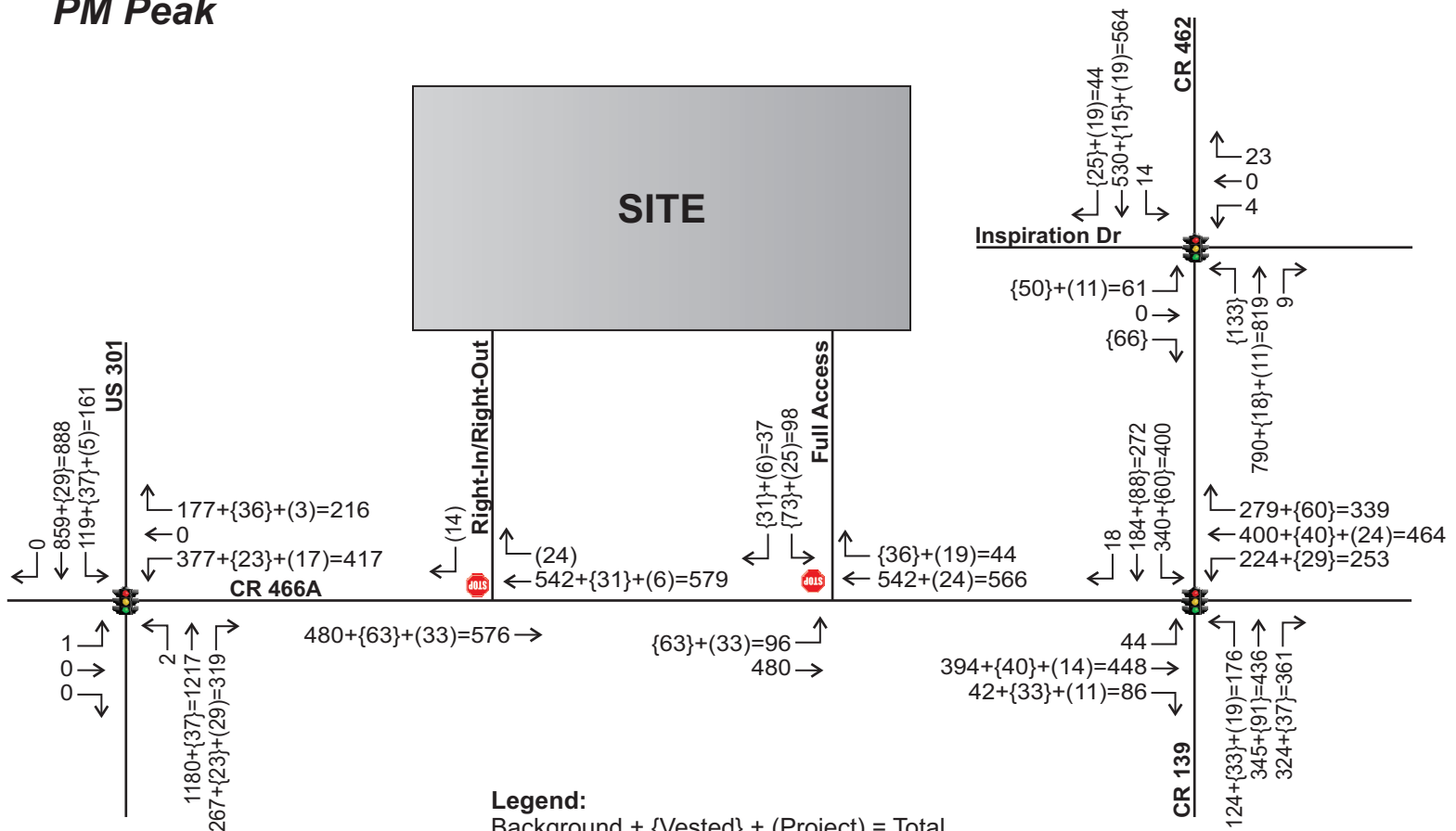
Projected Weekday P.M. Peak Hour Volumes



AM Peak



PM Peak



Appendix J
Projected Calculations

Intersection Volumes

Period	Tgen	Enter	Exit	AGR	Years	Legend
AM Peak		20	68	1.00%	2	Backg'd + {Vested} + (Project) = Total

Intersection= C 127 & C 462 (4/13/2021)

1

Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L	10	1.00	10	1.02		10		0			0	10	10
	T	443	1.00	443	1.02		452		1	15%		3	456	452 + {1} + (3) = 456
	R	1	1.00	1	1.02		1		0	5%		1	2	1 + (1) = 2
WB	L	0	1.00	0	1.02		0		0			0	0	
	T	346	1.00	346	1.02		353		1		15%	10	364	353 + {1} + (10) = 364
	R	2	1.00	2	1.02		2		0			0	2	2
NB	L	9	1.00	9	1.02		9		0		5%	3	12	9 + (3) = 12
	T	0	1.00	0	1.02		0		0			0	0	
	R	1	1.00	1	1.02		1		0			0	1	1
SB	L	3	1.00	3	1.02		3		0			0	3	3
	T	1	1.00	1	1.02		1		0			0	1	1
	R	7	1.00	7	1.02		7		0			0	7	7

Intersection= C 134 & C 462 (4/13/2021)

2

Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L	0	1.00	0	1.02		0		0		20%	14	14	(14)
	T	0	1.00	0	1.02		0		0			0	0	
	R	10	1.00	10	1.02		10		0		10%	7	17	10 + (7) = 17
WB	L	0	1.00	0	1.02		0		0			0	0	
	T	0	1.00	0	1.02		0		0			0	0	
	R	0	1.00	0	1.02		0		0			0	0	
NB	L	5	1.00	5	1.02		5		0	70%		14	19	5 + (14) = 19
	T	449	1.00	449	1.02		458		0			0	458	458
	R	0	1.00	0	1.02		0		0			0	0	
SB	L	0	1.00	0	1.02		0		0			0	0	
	T	687	1.00	687	1.02		701		9	15%		3	713	701 + {9} + (3) = 713
	R	0	1.00	0	1.02		0		0	5%		1	1	(1)

Intersection= C 466A & C 462 / Powell Rd (7/22/2021)

3

Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L	28	1.00	28	1.04		29	0	0	20%		3	32	29 + (3) = 32
	T	270	1.00	270	1.04		282	12	17			0	311	282 + {29} = 311
	R	37	1.00	37	1.04		39	17	14			0	70	39 + {31} = 70
WB	L	231	1.00	231	1.04		241	0	0			0	241	241
	T	214	1.00	214	1.04		223	7	14			0	244	223 + {21} = 244
	R	156	1.00	156	1.04		163	0	21	20%		4	188	163 + {21} + (4) = 188
NB	L	39	1.00	39	1.02		40	6	12			0	58	40 + {18} = 58
	T	157	1.00	157	1.02		160	0	26	30%		6	192	160 + {26} + (6) = 192
	R	122	1.00	122	1.02		124	0	0			0	124	124
SB	L	276	1.00	276	1.02		282	0	25		20%	14	321	282 + {25} + (14) = 321
	T	278	1.00	278	1.02		284	0	31	30%		20	335	284 + {31} + (20) = 335
	R	31	1.00	31	1.02		32	0	0	20%		15	47	32 + (15) = 47

Intersection= C 134 & Access Driveway

4

Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		10		0			0	10	10
	R		1.00	0	1.00		0		0	10%		2	2	(2)
WB	L		1.00	0	1.00		0		0	75%		15	15	(15)
	T		1.00	0	1.00		5		0			0	5	5
	R		1.00	0	1.00		0		0			0	0	
NB	L		1.00	0	1.00		0		0		10%	6	6	(6)
	T		1.00	0	1.00		0		0			0	0	
	R		1.00	0	1.00		0		0	30%		20	20	(20)
SB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		0		0			0	0	
	R		1.00	0	1.00		0		0			0	0	

Intersection= C 462 & Access Driveway

5

Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		0		0			0	0	
	R		1.00	0	1.00		0		0	60%		42	42	(42)
WB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		0		0			0	0	
	R		1.00	0	1.00		0		0			0	0	
NB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		463		0	70%		14	477	463 + (14) = 477
	R		1.00	0	1.00		0		0			0	0	
SB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		711		9		10%	7	727	711 + {9} + (7) = 727
	R		1.00	0	1.00		0		0	15%		3	3	(3)

Intersection Volumes

Period	Tgen	Enter	Exit	SF	AGR	Years	Legend
PM Peak		67	39		1.00%	2	Backg'd + {Vested} + (Project) = Total

Intersection= C 127 & C 462 (4/13/2021)															1
Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula	
EB	L	7	1.00	7	1.02		7		0			0	7	7	
	T	314	1.00	314	1.02		320		3	15%		10	333	320 + {3} + (10) = 333	
	R	8	1.00	8	1.02		8		0	5%		3	11	8 + (3) = 11	
WB	L	0	1.00	0	1.02		0		0			0	0		
	T	392	1.00	392	1.02		400		3		15%	6	409	400 + {3} + (6) = 409	
	R	1	1.00	1	1.02		1		0			0	1	1	
NB	L	4	1.00	4	1.02		4		0		5%	2	6	4 + (2) = 6	
	T	0	1.00	0	1.02		0		0			0	0		
	R	0	1.00	0	1.02		0		0			0	0		
SB	L	5	1.00	5	1.02		5		0			0	5	5	
	T	0	1.00	0	1.02		0		0			0	0		
	R	14	1.00	14	1.02		14		0			0	14	14	

Intersection= C 134 & C 462 (4/13/2021)														2
Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L	2	1.00	2	1.02		2		0		20%	8	10	2 + (8) = 10
	T	0	1.00	0	1.02		0		0			0	0	
	R	8	1.00	8	1.02		8		0		10%	4	12	8 + (4) = 12
WB	L	0	1.00	0	1.02		0		0			0	0	
	T	0	1.00	0	1.02		0		0			0	0	
	R	0	1.00	0	1.02		0		0			0	0	
NB	L	11	1.00	11	1.02		11		0	70%		47	58	11 + (47) = 58
	T	758	1.00	758	1.02		773		0			0	773	773
	R	0	1.00	0	1.02		0		0			0	0	
SB	L	0	1.00	0	1.02		0		0			0	0	
	T	498	1.00	498	1.02		508		25	15%		10	543	508 + {25} + (10) = 543
	R	1	1.00	1	1.02		1		0	5%		3	4	1 + (3) = 4

Intersection= C 466A & C 462 / Powell Rd (7/22/2021)															3
Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula	
EB	L	29	1.00	29	1.04		30	0	0	20%		13	43	30 + (13) = 43	
	T	319	1.00	319	1.04		333	14	40			0	387	333 + {54} = 387	
	R	43	1.00	43	1.04		45	11	33			0	89	45 + {44} = 89	
WB	L	205	1.00	205	1.04		214	0	0			0	214	214	
	T	296	1.00	296	1.04		309	24	40			0	373	309 + {64} = 373	
	R	206	1.00	206	1.04		215	0	60	20%		13	288	215 + {60} + (13) = 288	
NB	L	82	1.00	82	1.02		84	19	33			0	136	84 + {52} = 136	
	T	267	1.00	267	1.02		272	0	73	28%		19	364	272 + {73} + (19) = 364	
	R	227	1.00	227	1.02		232	0	0			0	232	232	
SB	L	279	1.00	279	1.02		285	0	60		19%	7	352	285 + {60} + (7) = 352	
	T	165	1.00	165	1.02		168	0	73		30%	12	253	168 + {73} + (12) = 253	
	R	13	1.00	13	1.02		13	0	0		19%	8	21	13 + (8) = 21	

Intersection= C 134 & Access Driveway															4
Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula	
EB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		10		0			0	10	10	
	R		1.00	0	1.02		0		0	10%		7	7	(7)	
WB	L		1.00	0	1.02		0		0	75%		50	50	(50)	
	T		1.00	0	1.02		12		0			0	12	12	
	R		1.00	0	1.02		0		0			0	0		
NB	L		1.00	0	1.02		0		0		10%	4	4	(4)	
	T		1.00	0	1.02		0		0			0	0		
	R		1.00	0	1.02		0		0		30%	12	12	(12)	
SB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		0		0			0	0		
	R		1.00	0	1.02		0		0			0	0		

Intersection= C 462 & Access Driveway															5
Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula	
EB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		0		0			0	0		
	R		1.00	0	1.02		0		0		60%	23	23 (23)		
WB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		0		0			0	0		
	R		1.00	0	1.02		0		0			0	0		
NB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		784		0	70%		47	831	784 + (47) = 831	
	R		1.00	0	1.02		0		0			0	0		
SB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		516		25		10%	4	545	516 + {25} + (4) = 545	
	R		1.00	0	1.02		0		0	15%		10	10 (10)		

Appendix K
HCM Worksheets - Projected Conditions

HCM 6th TWSC
1: C 127 & C 462

Intersection												
Int Delay, s/veh	0.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	10	456	2	0	364	2	12	0	1	3	1	7
Future Vol, veh/h	10	456	2	0	364	2	12	0	1	3	1	7
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	160	-	-	250	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	88	88	88	88	88	88	88	88	88	88	88	88
Heavy Vehicles, %	2	4	2	2	5	2	2	2	2	2	2	2
Mvmt Flow	11	518	2	0	414	2	14	0	1	3	1	8
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	416	0	0	520	0	0	961	957	519	957	957	415
Stage 1	-	-	-	-	-	-	541	541	-	415	415	-
Stage 2	-	-	-	-	-	-	420	416	-	542	542	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1143	-	-	1046	-	-	236	258	557	237	258	637
Stage 1	-	-	-	-	-	-	525	521	-	615	592	-
Stage 2	-	-	-	-	-	-	611	592	-	525	520	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1143	-	-	1046	-	-	231	255	557	235	255	637
Mov Cap-2 Maneuver	-	-	-	-	-	-	231	255	-	235	255	-
Stage 1	-	-	-	-	-	-	520	516	-	609	592	-
Stage 2	-	-	-	-	-	-	602	592	-	519	515	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.2			0			20.8			14.4		
HCM LOS							C			B		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	242	1143	-	-	1046	-	-	397				
HCM Lane V/C Ratio	0.061	0.01	-	-	-	-	-	0.031				
HCM Control Delay (s)	20.8	8.2	-	-	0	-	-	14.4				
HCM Lane LOS	C	A	-	-	A	-	-	B				
HCM 95th %tile Q(veh)	0.2	0	-	-	0	-	-	0.1				

HCM 6th TWSC
1: C 127 & C 462

Intersection												
Int Delay, s/veh	0.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	7	333	11	0	409	1	6	0	0	5	0	14
Future Vol, veh/h	7	333	11	0	409	1	6	0	0	5	0	14
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	160	-	-	250	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	84	84	84	84	84	84	84	84	84	84	84	84
Heavy Vehicles, %	2	2	2	2	7	2	50	2	2	2	2	2
Mvmt Flow	8	396	13	0	487	1	7	0	0	6	0	17
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	488	0	0	409	0	0	915	907	403	907	913	488
Stage 1	-	-	-	-	-	-	419	419	-	488	488	-
Stage 2	-	-	-	-	-	-	496	488	-	419	425	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.6	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.6	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.95	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1075	-	-	1150	-	-	209	276	647	257	273	580
Stage 1	-	-	-	-	-	-	527	590	-	561	550	-
Stage 2	-	-	-	-	-	-	476	550	-	612	586	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1075	-	-	1150	-	-	202	274	647	255	271	580
Mov Cap-2 Maneuver	-	-	-	-	-	-	202	274	-	255	271	-
Stage 1	-	-	-	-	-	-	523	586	-	557	550	-
Stage 2	-	-	-	-	-	-	462	550	-	607	582	-
Approach	EB		WB				NB			SB		
HCM Control Delay, s	0.2		0				23.5			13.8		
HCM LOS							C			B		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	202	1075	-	-	1150	-	-	434				
HCM Lane V/C Ratio	0.035	0.008	-	-	-	-	-	0.052				
HCM Control Delay (s)	23.5	8.4	-	-	0	-	-	13.8				
HCM Lane LOS	C	A	-	-	A	-	-	B				
HCM 95th %tile Q(veh)	0.1	0	-	-	0	-	-	0.2				

HCM 6th TWSC
2: C 462 & C 134

Intersection						
Int Delay, s/veh	0.8					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	14	17	19	458	713	1
Future Vol, veh/h	14	17	19	458	713	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	335	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	82	82	82	82	82	82
Heavy Vehicles, %	2	2	2	3	2	2
Mvmt Flow	17	21	23	559	870	1
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1476	871	871	0	-	0
Stage 1	871	-	-	-	-	-
Stage 2	605	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	139	350	774	-	-	-
Stage 1	410	-	-	-	-	-
Stage 2	545	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	135	350	774	-	-	-
Mov Cap-2 Maneuver	135	-	-	-	-	-
Stage 1	398	-	-	-	-	-
Stage 2	545	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	26.6	0.4		0		
HCM LOS	D					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	774	-	204	-	-	
HCM Lane V/C Ratio	0.03	-	0.185	-	-	
HCM Control Delay (s)	9.8	-	26.6	-	-	
HCM Lane LOS	A	-	D	-	-	
HCM 95th %tile Q(veh)	0.1	-	0.7	-	-	

HCM 6th TWSC
2: C 462 & C 134

Intersection						
Int Delay, s/veh	0.8					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	10	12	58	773	543	4
Future Vol, veh/h	10	12	58	773	543	4
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	335	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	90	90	90	90	90	90
Heavy Vehicles, %	2	2	2	3	2	2
Mvmt Flow	11	13	64	859	603	4
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1592	605	607	0	-	0
Stage 1	605	-	-	-	-	-
Stage 2	987	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	118	498	971	-	-	-
Stage 1	545	-	-	-	-	-
Stage 2	361	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	110	498	971	-	-	-
Mov Cap-2 Maneuver	110	-	-	-	-	-
Stage 1	509	-	-	-	-	-
Stage 2	361	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	26.6	0.6		0		
HCM LOS	D					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	971	-	191	-	-	
HCM Lane V/C Ratio	0.066	-	0.128	-	-	
HCM Control Delay (s)	9	-	26.6	-	-	
HCM Lane LOS	A	-	D	-	-	
HCM 95th %tile Q(veh)	0.2	-	0.4	-	-	

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	32	311	70	241	244	188	58	192	124	321	335	16
Future Volume (veh/h)	32	311	70	241	244	188	58	192	124	321	335	16
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1678	1796	1856	1870	1856	1856	1856	1781	1856	1870	1811	1781
Adj Flow Rate, veh/h	35	338	76	262	265	204	63	209	135	349	364	17
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	15	7	3	2	3	3	3	8	3	2	6	8
Cap, veh/h	350	461	102	478	827	369	409	496	437	537	545	25
Arrive On Green	0.07	0.17	0.17	0.14	0.23	0.23	0.10	0.28	0.28	0.14	0.32	0.32
Sat Flow, veh/h	1598	2776	616	3456	3526	1572	1767	1781	1572	1781	1716	80
Grp Volume(v), veh/h	35	206	208	262	265	204	63	209	135	349	0	381
Grp Sat Flow(s),veh/h/ln	1598	1706	1685	1728	1763	1572	1767	1781	1572	1781	0	1797
Q Serve(g_s), s	1.2	8.2	8.4	5.1	4.5	8.2	1.7	6.9	4.9	10.0	0.0	13.2
Cycle Q Clear(g_c), s	1.2	8.2	8.4	5.1	4.5	8.2	1.7	6.9	4.9	10.0	0.0	13.2
Prop In Lane	1.00		0.37	1.00		1.00	1.00		1.00	1.00		0.04
Lane Grp Cap(c), veh/h	350	284	280	478	827	369	409	496	437	537	0	571
V/C Ratio(X)	0.10	0.73	0.74	0.55	0.32	0.55	0.15	0.42	0.31	0.65	0.00	0.67
Avail Cap(c_a), veh/h	460	475	469	1009	1520	678	578	619	547	537	0	625
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	21.4	28.4	28.5	28.9	22.8	24.2	15.2	21.2	20.5	15.8	0.0	21.2
Incr Delay (d2), s/veh	0.1	3.6	3.9	1.0	0.2	1.3	0.2	0.6	0.4	2.8	0.0	2.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.4	3.3	3.4	2.0	1.7	2.9	0.6	2.8	1.6	3.9	0.0	5.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.6	32.0	32.4	29.9	23.0	25.5	15.4	21.8	20.9	18.6	0.0	23.7
LnGrp LOS	C	C	C	C	C	C	B	C	C	B	A	C
Approach Vol, veh/h		449			731			407			730	
Approach Delay, s/veh		31.4			26.2			20.5			21.2	
Approach LOS		C			C			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	16.9	12.2	27.8	10.0	21.9				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	25.0	21.0	20.0	14.0	25.0	10.0	31.0				
Max Q Clear Time (g_c+I1), s	12.0	8.9	7.1	10.4	3.7	15.2	3.2	10.2				
Green Ext Time (p_c), s	0.0	1.4	0.7	1.5	0.1	1.4	0.0	2.1				
Intersection Summary												
HCM 6th Ctrl Delay			24.6									
HCM 6th LOS			C									

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	43	387	89	214	373	288	136	364	232	352	253	21
Future Volume (veh/h)	43	387	89	214	373	288	136	364	232	352	253	21
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1722	1870	1856	1870	1870	1856	1856	1856	1870	1870	1856	1707
Adj Flow Rate, veh/h	48	435	100	240	419	324	153	409	261	396	284	24
Peak Hour Factor	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89
Percent Heavy Veh, %	12	2	3	2	2	3	3	3	2	2	3	13
Cap, veh/h	338	612	140	451	923	408	445	487	416	370	452	38
Arrive On Green	0.08	0.21	0.21	0.13	0.26	0.26	0.13	0.26	0.26	0.13	0.27	0.27
Sat Flow, veh/h	1640	2874	655	3456	3554	1572	1767	1856	1585	1781	1687	143
Grp Volume(v), veh/h	48	268	267	240	419	324	153	409	261	396	0	308
Grp Sat Flow(s),veh/h/ln	1640	1777	1752	1728	1777	1572	1767	1856	1585	1781	0	1830
Q Serve(g_s), s	1.6	10.6	10.8	4.9	7.5	14.6	4.4	15.9	11.1	10.0	0.0	11.3
Cycle Q Clear(g_c), s	1.6	10.6	10.8	4.9	7.5	14.6	4.4	15.9	11.1	10.0	0.0	11.3
Prop In Lane	1.00		0.37	1.00		1.00	1.00		1.00	1.00		0.08
Lane Grp Cap(c), veh/h	338	378	373	451	923	408	445	487	416	370	0	490
V/C Ratio(X)	0.14	0.71	0.72	0.53	0.45	0.79	0.34	0.84	0.63	1.07	0.00	0.63
Avail Cap(c_a), veh/h	416	467	460	953	1447	640	547	609	520	370	0	601
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	19.5	27.8	27.8	30.9	23.7	26.3	16.5	26.6	24.8	22.0	0.0	24.5
Incr Delay (d2), s/veh	0.2	3.7	4.1	1.0	0.3	3.7	0.5	8.4	1.6	66.7	0.0	1.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	1.0	8.0	8.0	3.5	5.2	9.1	3.1	12.2	7.1	17.2	0.0	8.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.7	31.5	31.9	31.9	24.0	30.0	16.9	34.9	26.4	88.8	0.0	26.0
LnGrp LOS	B	C	C	C	C	C	B	C	C	F	A	C
Approach Vol, veh/h		583			983			823			704	
Approach Delay, s/veh		30.7			27.9			28.9			61.3	
Approach LOS		C			C			C			E	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	21.2	14.6	25.4	11.4	24.8				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	25.0	21.0	20.0	14.0	25.0	10.0	31.0				
Max Q Clear Time (g_c+I1), s	12.0	17.9	6.9	12.8	6.4	13.3	3.6	16.6				
Green Ext Time (p_c), s	0.0	2.0	0.6	1.7	0.2	1.2	0.0	3.1				
Intersection Summary												
HCM 6th Ctrl Delay			36.3									
HCM 6th LOS			D									

HCM 6th TWSC

4: Access & C 134

Intersection						
Int Delay, s/veh	5.7					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↖	↑	↘↗	
Traffic Vol, veh/h	10	2	15	5	6	20
Future Vol, veh/h	10	2	15	5	6	20
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	145	190	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	11	2	16	5	7	22
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	13	0	48	11
Stage 1	-	-	-	-	11	-
Stage 2	-	-	-	-	37	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1606	-	962	1070
Stage 1	-	-	-	-	1012	-
Stage 2	-	-	-	-	985	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1606	-	952	1070
Mov Cap-2 Maneuver	-	-	-	-	952	-
Stage 1	-	-	-	-	1012	-
Stage 2	-	-	-	-	975	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		5.4		8.6	
HCM LOS					A	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	1040	-	-	1606	-	
HCM Lane V/C Ratio	0.027	-	-	0.01	-	
HCM Control Delay (s)	8.6	-	-	7.3	-	
HCM Lane LOS	A	-	-	A	-	
HCM 95th %tile Q(veh)	0.1	-	-	0	-	

HCM 6th TWSC 4: Access & C 134

Intersection						
Int Delay, s/veh	5.3					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↖	↑	↘↗	
Traffic Vol, veh/h	10	7	50	12	4	12
Future Vol, veh/h	10	7	50	12	4	12
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	145	190	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	11	8	54	13	4	13
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	19	0	132	11
Stage 1	-	-	-	-	11	-
Stage 2	-	-	-	-	121	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1597	-	862	1070
Stage 1	-	-	-	-	1012	-
Stage 2	-	-	-	-	904	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1597	-	833	1070
Mov Cap-2 Maneuver	-	-	-	-	833	-
Stage 1	-	-	-	-	1012	-
Stage 2	-	-	-	-	873	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		5.9		8.7	
HCM LOS					A	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	999	-	-	1597	-	
HCM Lane V/C Ratio	0.017	-	-	0.034	-	
HCM Control Delay (s)	8.7	-	-	7.3	-	
HCM Lane LOS	A	-	-	A	-	
HCM 95th %tile Q(veh)	0.1	-	-	0.1	-	

HCM 6th TWSC
5: C 462 & Access

Intersection						
Int Delay, s/veh	0.6					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations		↗		↑	↘	
Traffic Vol, veh/h	0	41	0	477	727	3
Future Vol, veh/h	0	41	0	477	727	3
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	82	82	82	82	82	82
Heavy Vehicles, %	2	10	20	2	2	2
Mvmt Flow	0	50	0	582	887	4
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	-	889	-	0	-	0
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	6.3	-	-	-	-
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	3.39	-	-	-	-
Pot Cap-1 Maneuver	0	331	0	-	-	-
Stage 1	0	-	0	-	-	-
Stage 2	0	-	0	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	-	331	-	-	-	-
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	17.8	0		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NBT EBLn1		SBT	SBR		
Capacity (veh/h)	- 331		-	-		
HCM Lane V/C Ratio	- 0.151		-	-		
HCM Control Delay (s)	- 17.8		-	-		
HCM Lane LOS	- C		-	-		
HCM 95th %tile Q(veh)	- 0.5		-	-		

HCM 6th TWSC
5: C 462 & Access

Intersection						
Int Delay, s/veh	0.2					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations		↗		↑	↘	
Traffic Vol, veh/h	0	23	0	831	545	10
Future Vol, veh/h	0	23	0	831	545	10
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	25	0	903	592	11
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	-	598	-	0	-	0
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	6.22	-	-	-	-
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	3.318	-	-	-	-
Pot Cap-1 Maneuver	0	502	0	-	-	-
Stage 1	0	-	0	-	-	-
Stage 2	0	-	0	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	-	502	-	-	-	-
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	12.5	0		0		
HCM LOS	B					
Minor Lane/Major Mvmt	NBT EBLn1		SBT	SBR		
Capacity (veh/h)	- 502		-	-		
HCM Lane V/C Ratio	- 0.05		-	-		
HCM Control Delay (s)	- 12.5		-	-		
HCM Lane LOS	- B		-	-		
HCM 95th %tile Q(veh)	- 0.2		-	-		

Appendix L
HCM Summary Worksheets – Mitigation

HCM 6th Signalized Intersection Summary

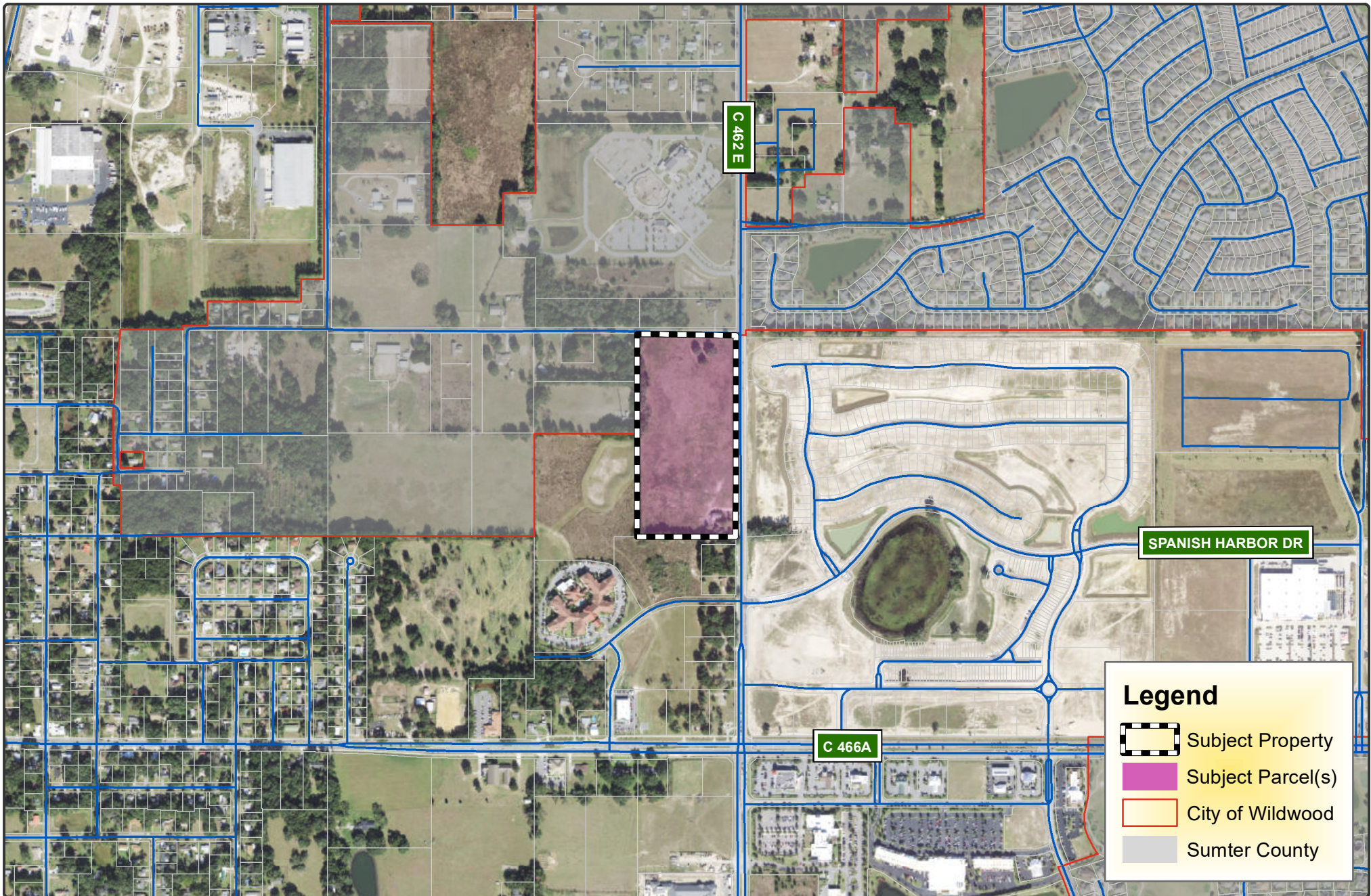
3: Powell Rd/C 462 & C 466A

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		 		 	 					 		
Traffic Volume (veh/h)	32	311	70	241	244	188	58	192	124	321	335	45
Future Volume (veh/h)	32	311	70	241	244	188	58	192	124	321	335	45
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1678	1796	1856	1870	1856	1856	1856	1781	1856	1870	1811	1781
Adj Flow Rate, veh/h	35	338	63	262	265	143	63	209	119	349	364	49
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	15	7	3	2	3	3	3	8	3	2	6	8
Cap, veh/h	341	411	76	491	757	337	401	510	450	1090	512	69
Arrive On Green	0.07	0.14	0.14	0.14	0.21	0.21	0.10	0.29	0.29	0.14	0.33	0.33
Sat Flow, veh/h	1598	2877	530	3456	3526	1572	1767	1781	1572	3456	1563	210
Grp Volume(v), veh/h	35	199	202	262	265	143	63	209	119	349	0	413
Grp Sat Flow(s),veh/h/ln	1598	1706	1701	1728	1763	1572	1767	1781	1572	1728	0	1773
Q Serve(g_s), s	1.2	7.9	8.1	4.9	4.5	5.5	1.6	6.6	4.1	4.5	0.0	14.3
Cycle Q Clear(g_c), s	1.2	7.9	8.1	4.9	4.5	5.5	1.6	6.6	4.1	4.5	0.0	14.3
Prop In Lane	1.00		0.31	1.00		1.00	1.00		1.00	1.00		0.12
Lane Grp Cap(c), veh/h	341	244	243	491	757	337	401	510	450	1090	0	581
V/C Ratio(X)	0.10	0.82	0.83	0.53	0.35	0.42	0.16	0.41	0.26	0.32	0.00	0.71
Avail Cap(c_a), veh/h	457	244	243	494	757	337	475	510	450	1090	0	581
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	22.1	29.1	29.1	27.8	23.3	23.7	14.6	20.2	19.3	13.1	0.0	20.6
Incr Delay (d2), s/veh	0.1	18.9	20.9	1.1	0.3	0.8	0.2	0.5	0.3	0.2	0.0	4.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.4	4.2	4.4	1.9	1.7	1.9	0.6	2.6	1.4	1.5	0.0	5.7
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	22.2	47.9	50.1	28.9	23.6	24.6	14.8	20.7	19.6	13.2	0.0	24.6
LnGrp LOS	C	D	D	C	C	C	B	C	B	B	A	C
Approach Vol, veh/h	436		670				391		762			
Approach Delay, s/veh	46.9		25.9				19.4		19.4			
Approach LOS	D		C				B		B			
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	15.0	12.1	27.9	9.9	20.0				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	20.0	10.0	10.0	10.0	20.0	10.0	10.0				
Max Q Clear Time (g_c+I1), s	6.5	8.6	6.9	10.1	3.6	16.3	3.2	7.5				
Green Ext Time (p_c), s	0.4	1.1	0.3	0.0	0.0	0.8	0.0	0.5				
Intersection Summary												
HCM 6th Ctrl Delay			26.6									
HCM 6th LOS			C									

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	43	387	89	214	373	288	136	364	232	352	253	20
Future Volume (veh/h)	43	387	89	214	373	288	136	364	232	352	253	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1722	1870	1856	1870	1870	1856	1856	1856	1870	1870	1856	1707
Adj Flow Rate, veh/h	48	435	89	240	419	189	153	409	137	396	284	22
Peak Hour Factor	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89
Percent Heavy Veh, %	12	2	3	2	2	3	3	3	2	2	3	13
Cap, veh/h	327	491	100	477	778	344	485	516	441	804	484	37
Arrive On Green	0.09	0.17	0.17	0.14	0.22	0.22	0.13	0.28	0.28	0.14	0.28	0.28
Sat Flow, veh/h	1640	2942	598	3456	3554	1572	1767	1856	1585	3456	1700	132
Grp Volume(v), veh/h	48	261	263	240	419	189	153	409	137	396	0	306
Grp Sat Flow(s),veh/h/ln	1640	1777	1763	1728	1777	1572	1767	1856	1585	1728	0	1832
Q Serve(g_s), s	1.6	10.3	10.5	4.6	7.5	7.7	4.0	14.7	4.9	5.4	0.0	10.3
Cycle Q Clear(g_c), s	1.6	10.3	10.5	4.6	7.5	7.7	4.0	14.7	4.9	5.4	0.0	10.3
Prop In Lane	1.00		0.34	1.00		1.00	1.00		1.00	1.00		0.07
Lane Grp Cap(c), veh/h	327	296	294	477	778	344	485	516	441	804	0	521
V/C Ratio(X)	0.15	0.88	0.89	0.50	0.54	0.55	0.32	0.79	0.31	0.49	0.00	0.59
Avail Cap(c_a), veh/h	414	296	294	481	778	344	496	593	507	804	0	586
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	20.8	29.3	29.3	28.7	24.9	24.9	14.5	24.0	20.5	15.8	0.0	22.1
Incr Delay (d2), s/veh	0.2	25.1	27.1	0.8	0.7	1.8	0.4	6.4	0.4	0.5	0.0	1.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	1.0	10.1	10.3	3.3	5.3	5.0	2.7	11.2	3.0	3.3	0.0	7.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.0	54.3	56.4	29.5	25.6	26.8	14.8	30.4	20.9	16.2	0.0	23.3
LnGrp LOS	C	D	E	C	C	C	B	C	C	B	A	C
Approach Vol, veh/h		572			848			699			702	
Approach Delay, s/veh		52.5			27.0			25.1			19.3	
Approach LOS		D			C			C			B	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	17.0	14.5	25.5	11.2	20.8				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	23.0	10.0	12.0	10.0	23.0	10.0	12.0				
Max Q Clear Time (g_c+I1), s	7.4	16.7	6.6	12.5	6.0	12.3	3.6	9.7				
Green Ext Time (p_c), s	0.4	1.6	0.2	0.0	0.1	1.1	0.0	0.8				
Intersection Summary												
HCM 6th Ctrl Delay			29.8									
HCM 6th LOS			C									

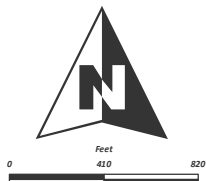
Appendix M
Sumter County's Code of Ordinances

- 3) New subdivisions. Where a proposed development arterial or collector street, it shall be planned to avoid arterial, except where natural features prohibit the access the development. Development shall provide Table 13-513B.
 - 4) Notwithstanding the above, a service/filling station or convenience store selling gasoline may be allowed one (1) driveway connection for each one hundred fifty (150) feet of road frontage.
 - b) Local roads:
 - 1) Corner lots in residential developments shall derive their access from the street having the lower functional classification.
 - c) Additional driveway connections may be allowed if they are limited to school bus or emergency vehicle use only.
 - d) Shared access points may be required for compliance with this section.
 - c. *Turn lanes.* Turn lanes and acceleration/deceleration lanes sufficient to serve the proposed development shall be provided whenever a development generates a turning movement greater than five (5) percent of the ADT for the adopted level of service for the roadway.
- (5) *Intersection design.*
- a. *General criteria.* In addition to the provisions in the Green Book, the following shall apply:
 1. Streets shall be designed so as to intersect as nearly as possible at right angles and no street shall intersect any other street at an angle of less than seventy-five (75) degrees, unless no practicable alternative is available. Not more than two (2) streets shall intersect at any one (1)



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



PD 2205-002

VILLAS AT WILDWOOD PD AMENDMENT

PARCEL G05-032

MAP 1B

LOCATION
MAP

JUNE
2022

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

The application filed by Morris Engineering and Consulting, LLC ("Agent") as Agent for Wildwood BTR, LLC ~~Luxury Leased Homes USA, LLC, an Indiana limited liability company~~ ("Developer") for a Planned Development Amendment was heard by and before the City Commission, Wildwood, Florida on this _____ day of _____ 2021-2022 ("Effective Date"). Based upon the verified application and supporting documents, analyses, maps, charts, other evidence and instruments; the advice, report and recommendations of the Project Review Committee; - the testimony adduced and evidence received at the Public Hearing by the Planning and Zoning Board on _____, 2022~~1~~; and otherwise, being fully advised, the City Commission does hereby find and determine as follows:

SECTION 1: GENERAL FINDINGS

- A. That the "Villas at Wildwood" Planned Development Application (hereinafter referred to as the "Project") was duly and properly filed herein on May 17, 2021;
- B. That the first Villas at Wildwood Planned Development Amendment Application (hereinafter referred to as the "Project") was duly and properly filed herein on May 26, 2022;
- B.C. That all fees required to be borne and paid by the Developer have been paid in accordance with the City of Wildwood Fee Schedule;
- C.D. That the Project was reviewed by the Project Review Committee and found to meet or exceed the minimum standards of the City's Comprehensive Plan, Land Development Regulations, Code of Ordinances, and all other applicable ordinances and regulations;
- D.E. That the Developer intends to develop a Project consisting of 18.66 acres, more or less, which is situated in Wildwood, Florida. This land is legally described in Exhibit A attached hereto;
- E.F. That the Developer has complied with the conceptual development plan provision as required by Section 8.4 of the Land Development Regulations; and
- G. That the Developer has complied with the Planned Development Amendment provisions as required by Section 8.6 of the Land Development Regulations.
- F.H. That the City has complied with the due notice requirements of subsection 8.2 (E) and (F) of the Land Development Regulations.

SECTION 2: FINDINGS REGARDING PLANNED DEVELOPMENT OVERLAY

- A. That the Developer has applied for a Planned Development (PD) Amendment of the lands described in Exhibit A;
- B. That the zoning district of the subject land described in Exhibit A is classified as R-4 on the City of Wildwood Zoning Map;
- C. That the Project is consistent with the City of Wildwood Comprehensive Plan, the intent and purpose of the City of Wildwood Land Development Regulations, and does promote the public health, safety, morals, welfare, and orderly growth of the City of Wildwood;
- D. That the City of Wildwood Land Development Regulations are consistent with the provisions of the

“Planned Development Agreement” as hereinafter set forth in Section 3 of this Ordinance. With respect to any conflict between the Land Development Regulations and the “Planned Development Agreement”, the provisions of the “Planned Development Agreement” shall govern. Unless specific conditions are included in the “Planned Development Agreement” waiving or replacing the terms and conditions of the Land Development Regulations, the terms and conditions of the most current Land Development Regulations shall prevail; and

- E. This Ordinance shall become effective immediately upon its approval and adoption by the City Commission~~31 days after the hearing date per F.S. 163. 3187(5)(c) for small scale comprehensive plan amendments.~~

SECTION 3: PLANNED DEVELOPMENT AGREEMENT: GENERAL PROVISIONS

- A. Development Concept. The Project shall be developed as a Planned Development substantially in accordance with this Ordinance. This Planned Development Agreement shall govern the development of the Project.
- B. Conceptual Development Plan. The Project includes a conceptual development plan pursuant to Section 8.4 of the Land Development Regulations. The conceptual development plan prepared by Morris Engineering & Consulting, LLC dated July 20, 2021, May 23, 2022 is incorporated into this Ordinance as **Exhibit B** (“Conceptual Development Plan”) attached hereto. The Conceptual Development Plan is hereby deemed to be consistent with City of Wildwood Comprehensive Plan. The Developer shall, and is entitled to, construct improvements depicted on the Conceptual Development Plan.
1. The conceptual development plan illustrates the general location of the following land uses:
 - a. Single Family Attached Residential units; and
 - b. Common Area/Club House/Recreation Areas
 2. The Conceptual Development Plan is conceptual in nature and may be affected or modified by final zoning approval and conditions, by compensating storage capacity requirements in flood prone areas, final wetland or protected species locations and jurisdictional boundaries, final engineering, permitting, surveys, or conservation easements. If there are any inconsistencies between the written ordinance and the conceptual development plan, the written ordinance will supersede.
- C. Development Program. The Project shall be developed in a single phase in accordance with the conceptual development plan and this Section.
1. **TYPE OF DEVELOPMENT.** The Project is intended to consist of a medium high density single-family attached residential neighborhood not to exceed 12 units per acre.
 2. Land Use Breakdown. Acreages devoted to each land use over the life of the Project shall be in accordance with the following table:

Land Use	Total (Acres)
Single Family Attached Residential	18.66
Total	18.66

3. Maximum Development Potential. Residential and non-residential development within the Project shall not exceed the following as permitted within the R-4 zoning district:

Land Use	Beds/Units
One-Bedroom Units	14 <u>16</u>
Two-Bedroom Units	100 <u>108</u>
Three-Bedroom Units	68
Total	182 <u>192</u>

4. Signage. All signage identifying the project and located adjacent to County Road 462 East and County Road 134 shall comply with the City of Wildwood Land Development Regulations and Design District Standards.
- D. Amendments. All modifications requiring an amendment to this Planned Development Agreement shall require review by the Project Review Committee, review and recommendation of the Planning and Zoning Board and action by the City Commission in the same manner as an Application for Planned Development.
- E. Future Approvals. After this Ordinance is recorded, and prior to any construction occurring, a site plan or subdivision preliminary plan shall be submitted for review and approval in the manner required by Chapter 4 or Chapter 5 of the Land Development Regulations, whichever Chapter is applicable. Further, prior to approval of a site plan or a subdivision preliminary plan, the City and the Developer agree to enter into Utility or Developer's Agreements to address the provision of water, wastewater and reuse water to the Project. Said agreement(s) shall also specify, among other items, the ownership and maintenance of infrastructure associated with the Project.
- F. Principal Uses. All permitted principal uses listed in Chapter 3, Table 3-6 of the Land Development Regulations for the R-4 zoning district shall be allowed within the Project, as well as the ancillary uses included within the Conceptual Development Plan, including but not limited to a pool, passive recreation / open spaces, clubhouse, detached garages and storage buildings.
- G. Development Standards. Unless specifically noted herein, the Project shall adhere to the zoning district standards prescribed in Chapter 3 of the Land Development Regulations for the R-4 zoning district. The Florida Energy Conservation Code 2017 edition and the Florida Plumbing Code 2020 edition, or the then-current edition of such codes at the time of building permit submission if such codes have been updated between the Effective Date of this Agreement and such time, will be used in the design of the project. The Developer will provide a required minimum living area of six hundred fifty (650) square feet per one-bedroom dwelling unit and minimum building separation of ten feet (10').
- H. Design District Standards. Unless otherwise noted, the Project shall adhere to the Design District Standards applicable to single family attached / multifamily projects pursuant to Section 6.12 of the Land Development Regulations.

1. Streetscapes. This Project will consist of a minimum of three (3) different floor plans, each having one (1) unique elevation, and four (4) different color palettes. Residential unit design, sidewalks, parking and setbacks will be consistent with the Conceptual Development Plan. Sidewalks or pedestrian pathways provided throughout the project will adhere to the applicable ADA requirements. Sidewalks will maintain a minimum width of five feet (5') and will be located at variable distance from the curb with a minimum of zero feet (0') when adjacent to parking spaces, as depicted on the Conceptual Development Plan.
 2. The project will provide social gathering areas within the community as depicted on the Conceptual Development Plan.
- I. Recreation and Open Space. The Project shall include the open spaces depicted on the Conceptual Development Plan and shall meet the required 20% open space as noted in the Design District Standards.
1. Parks and Recreation. The Project shall include common areas such as open spaces for passive recreation, a dog park, tot lot, pool, and an amenities building, as depicted on the Conceptual Development Plan.
 2. Buffers. The Developer shall maintain twenty-foot (20') landscape buffers along the northern, southern, eastern and western boundaries, as depicted on the Conceptual Development Plan.
 3. Open Space. Open space shall include wetlands, preservation areas, greenspace, and landscape buffers. Open space may include areas such as trails, plazas, courtyards, and other similar public areas. Open space may also include recreation areas and amenities provided said amenities or area is not enclosed with conditioned space, including a pool. For purposes of meeting open space requirements, up to 50% of the drainage retention areas may be included in the open space calculation; however, the amount of open space credit from drainage retention areas shall not exceed 50% of the open space requirement. Open space shall not include open bodies of water, rights-of-way (public or private), yards, or lots of record per plat, driveways, off street parking areas or other impervious surface areas that do not meet the criteria.
- J. Environmental Considerations. The Developer shall comply with any requirements arising out of the environmental survey conducted by Modica & Associates.
- K. Public Facilities.
1. Potable Water, Wastewater, and Reuse Water. The Project shall be connected to the City's Potable Water and Sanitary Sewer systems prior to any certificates of occupancy being issued. The Project will also connect to the City's reuse water system prior to certificates of occupancy being issued, if available. Expansion of the City's Potable Water and Sanitary Sewer systems, including necessary utility easements, shall be negotiated by a separate Developer's Agreement between the City and the Developer. Said agreement shall specify cost, ownership and maintenance, and timetables for delivery of services.

2. Solid Waste. Solid waste services shall be provided by the City or the City's contracted refuse service provider.
 3. Stormwater. The Project shall contain a stormwater management system which meets the requirements of the Southwest Florida Water Management District, and Chapter 6, Section 6.4 of the City's Land Development Regulations.
 4. Underground Utilities. All on site utilities shall be underground. Developer is responsible for running utilities underground for the Project. The City shall ensure that any utilities within any public utilities' easement serving lands other than the Planned Development shall be underground.
 5. Lighting. Exterior lighting of all buildings and parking lots shall be designed so that light is not directed off the Project. Exterior light fixtures should be fully shielded or designed with light-angle cut-offs so as to eliminate spill light, trespass light, and glare. Lighting throughout the Project will comply with the requirements set forth in the City Land Development Code and Design District Standards.
 6. Transportation Concurrency: There is sufficient roadway capacity available to accommodate the Project at buildout. The responsibility to fund the improvements listed in Section L of this ordinance, in part or whole, will be the responsibility of the Applicant/Developer. These improvements were identified in the Traffic Impact Analysis submitted with the Planned Development application and are attached as **Exhibit C.**
- L. Access and Transportation. Access to the Project from County Road 462 East and County Road 134 as well as internal roadways shall be constructed in a location substantially similar to the area depicted on the Conceptual Development Plan. Developer acknowledges that the development of the Property will be subject to Sumter County's impact fee ordinances. The Developer agrees to fund project required improvements to C-134. This includes the widening of C-134 to County standards and will begin at the terminus at C-462 to the western property line of the Development, approximately 628 feet, resurfacing of C-134 along the property frontage and may include tapers at the western end. Improvements along C-462 may include a curb and gutter section with integral sidewalk if approved by Sumter County.
- M. Maintenance of Common Areas and Open Space. Maintenance and repair of structures, lawn mowing, and landscaping maintenance of all common areas and open space within the Project shall be the responsibility of the Developer or its designee, at no cost or obligation to the City. In the event of noncompliance with the City Land Development Regulations, the City maintains the right to enforce same against the Developer, its successors or assigns, as may be applicable, by and through its code enforcement procedure and special magistrate, through which City may be entitled to reimbursement for its reasonable attorney's fees, costs and expenses, as may be reasonably incurred by the City.
- N. Impact Fees. The Planned Development shall be subject to all impact fees applicable at the time of permitting. All impact fees are to be paid before issuance of any building permit. Proof of Sumter County impact fees paid shall be provided to the City of Wildwood. Any impact fees adopted by the City of Wildwood, Sumter County or the Sumter County School Board prior to issuance of building permits shall also be applicable to the Planned Development.
- O. Expiration of Planned Development Agreement. Significant construction must begin within the

Project boundary (as legally described in **Exhibit A**) within 24 months of the final adoption of this Planned Development Agreement. If no significant construction has started on the approved Project within 24 months, the Planned Development shall lapse and be of no further effect. The City Commission may extend the Project for periods of up to twelve (12) months provided the applicant can show good cause why said Project was delayed under the originally approved Planned Development Agreement. However, the City Commission shall not allow extensions beyond 48 months after the effective date of the original establishing Ordinance.

SECTION 4. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 5. This Ordinance shall be effective upon adoption during the second and final reading by the City of Wildwood City Commission 31 days after the hearing date per F.S. 163.318 7(5)(c) for small scale comprehensive plan amendments

PASSED AND ORDAINED in regular session of the City Commission of the City of Wildwood, Sumter County, Florida, this ____ day of _____, 20221.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

ATTEST: _____
Cassandra Smith, City Clerk

Ed Wolf, Mayor

First Reading: _____

Second Reading: _____

Approved as to Form:

City Attorney

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for O2022-58. The site is located at the southwest corner of E C 462 & CR 134.

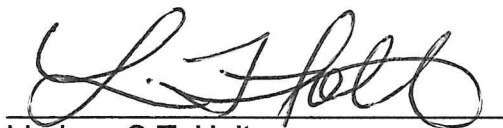
Case #	PD 2205-002 Villas at Wildwood PD Amendment
Applicant/Owner	Wildwood BTR, LLC
Parcel Number(s)	G05-032

Under Land Development Regulation (LDR) § 8.2(E), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed planned development amendments.

Based upon the testimony, evidence and information presented as to the criteria set forth in LDR § 8.2(G), the Special Magistrate recommends approval of the planned development amendment.

The Special Magistrate gives a favorable recommendation of Ordinance O2022-58 to the City Commission for final determination.

Dated: August 2, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Wildwood Country Resort Lift Station #8 Relocation Pay App #2 for the amount of \$136,350.00

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Marion Rock, Inc
Effective Date: 07/28/2022 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Lift Station No. 8 in Wildwood Country Resort is being relocated and upgraded pursuant to the approved property swap agreement between the City and The Villages. This is also to accommodate the decommissioning of the Continental Country Club wastewater treatment facility and the SR 44 force main project. This relocation project was approved on December 21, 2021. Attached is pay application #2 for this project.

Kimley Horn and staff have reviewed and recommend approval for pay application #2 for Marion Rock in the amount of \$136,350.00. This is a budgeted project in the 21/22 fiscal year budget. Funds are available in account 401-535-70-7303 (Wildwood Estates LS).

FROM Marion Rock, Inc
5979 SE Maricamp Rd
Ocala, FL 34472
352-687-2023
nicole.marionrock@gmail.com

DATE 07/20/22
REQUISITION NO. 2
PROJECT: Wildwood Estates Lift Station-PO # 22-01181
PERIOD FROM 07/01/22 TO 07/20/22

EXECUTED CHANGE ORDERS			
NO.	DATE	ADD (DEDUCT)	AMOUNT
Net Amount of Change Orders			50.00

Original Contract Amount		\$519,954.00
Net Amount of Change Orders		\$0.00
Contract Sum To Date		\$519,954.00
Completed to Date	33.80% (B)	\$175,750.00
Material Stored	(B)	\$0.00
Total Completed + Stored		\$175,750.00
Retainage	10.00%	\$17,575.00
Total Earned Less Retainage		\$158,175.00
Less Previous Requisitions		\$21,825.00
This Requisition		\$136,350.00

(B) Attach documentation for accounts claimed

STATE OF FLORIDA
COUNTY OF

Marion

BEFORE ME, the undersigned authority, personally appeared

Ryan Boutwell

as _____ V President

of Marion Rock, Inc. who, after being duly sworn, deposes and says

1. That for and in consideration of the payment of this subcontractor payment requisition, the undersigned hereby releases all liens, lien rights, claims, debts or demands of any kind or nature whatsoever which the undersigned now or might hereafter have against Owner, the building, property and/or premises described above, on account of all work, labor and materials furnished to the date hereof by or for the undersigned and used in and about the construction of any building situated on the above described property or any part thereof, or in improving the above described property or any part thereof. That the undersigned or at the direction of the undersigned, has paid for all work, labor performed and materials used on the above property by the undersigned to the date hereof, and this statement is given under oath to enable the undersigned to obtain partial payment from Owner; that all persons contracting directly with, or directly employed by the undersigned, or in connection with said improvements, and under and in connection with this contract between Owner and the undersigned regarding the premises, have been paid in full to date

2. That in the event the undersigned is a corporation or partnership the undersigned represents and warrants that he is duly authorized to execute this Affidavit and Lien Release on behalf of such organization

DATED this 20th day of July 2022

FEDERAL ID# 59-3402323

Marion Rock, Inc.

By Ryan Boutwell

SWORN TO and subscribed before this 20th day of July, 2022

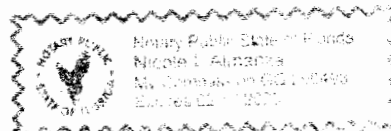
Kintley & Kintley

```

1  # 1. Import the pandas module as pd
2  import pandas as pd
3
4  # 2. Read the data from the CSV file into a DataFrame
5  df = pd.read_csv('data.csv')
6
7  # 3. Display the first 5 rows of the DataFrame
8  print(df.head())
9
10 # 4. Display the last 5 rows of the DataFrame
11 print(df.tail())
12
13 # 5. Display the data types of the columns
14 print(df.dtypes)
15
16 # 6. Display the number of rows and columns in the DataFrame
17 print(df.shape)
18
19 # 7. Display the unique values in the 'category' column
20 print(df['category'].unique())
21
22 # 8. Display the mean value of the 'value' column
23 print(df['value'].mean())
24
25 # 9. Display the standard deviation of the 'value' column
26 print(df['value'].std())
27
28 # 10. Display the correlation between 'category' and 'value'
29 print(df[['category', 'value']].corr())

```

Nicole Aimanza



TREY.CLAYTON Date: 7/26/22

Continuation Sheet (similar to G703)

A	B	C	D	E	F	G		H	I
Item No	Description of Work	Scheduled Value	Work Completed		Materials Presently Stored (Not in D or E)	Total Completed and Stored to Date (D + E + F)	% Complete (G / C)	Balance to Finish (C - G)	Retainage (10%)
			From Previous Applications (D + E)	This Period					
1	MOB	11,500.00	5,000.00			5,000.00	43%	6,500.00	500.00
2	Clearing & grubbing	6,500.00	6,500.00			6,500.00	100%	-	650.00
3	Environmental protection	3,150.00	1,500.00			1,500.00	48%	1,650.00	150.00
4	Survey layout and record drawings	3,400.00		2,000.00		2,000.00	59%	1,400.00	200.00
5	Dewatering	9,500.00		9,500.00		9,500.00	100%	-	950.00
	Sitework					-			
6	General earthwork per plan	9,465.00		5,000.00		5,000.00	53%	4,465.00	500.00
7	Lift station site work	52,275.00		25,000.00		25,000.00	48%	27,275.00	2,500.00
	Site Utilities					-			
8	8" DR 18 C900 PVC force main (277LF \$64.00)	17,728.00				-	0%	17,728.00	-
9	Water service	5,890.00				-	0%	5,890.00	-
10	8" gate valve (2EA \$1700.00)	3,400.00				-	0%	3,400.00	-
11	Air release valve	3,150.00				-	0%	3,150.00	-
12	8" restrained plug	540.00				-	0%	540.00	-
13	8" cap	580.00				-	0%	580.00	-
14	Open cut existing force main	10,865.00				-	0%	10,865.00	-
15	12" gravity main (SDR 26) (71LF \$81.00)	5,751.00				-	0%	5,751.00	-
16	8-10' deep 4' diameter manhole (2EA \$11825.00)	23,650.00				-	0%	23,650.00	-
17	Core existing manhole and grout and repair west invert	4,710.00				-	0%	4,710.00	-
	Lift Station					-			
18	VW Estates lift station	230,000.00		110,000.00		110,000.00	48%	120,000.00	11,000.00
19	Lift station electrical and instrumentation	96,650.00				-	0%	96,650.00	-
20	Electrical service allowance	10,000.00				-	0%	10,000.00	-
21	Payment & Performance bond	11,250.00	11,250.00			11,250.00	100%	-	1,125.00

Continuation Sheet (similar to G703)

	Totals	\$ 519,954.00	\$ 24,250.00	\$ 151,500.00	\$ -	\$ 175,750.00	34%	\$ 344,204.00	\$ 17,575.00
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CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Collections Inventory Stock Parts in the amount of \$14,955.17

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Ferguson Waterworks
Effective Date: 7/29/2022 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Due to the age and size of our sanitary sewer system we must stock a wide variety of parts to repair all types of sanitary sewer lines. This purchase request is for the necessary parts and materials to make essential repairs to the collections system. Please see the attached quotes as staff is not recommending the lowest bidder at this time. The lowest bidder cannot give an ETA on the delivery of the materials. Staff recommends purchasing the materials from Ferguson Waterworks as they have the majority of these parts in stock and the price difference is \$1,046.73 more than the lowest quote.

Staff recommends purchasing the parts from Ferguson Waterworks for the amount of \$14,955.17. Funds are available in account 401-535-5200 (Operating Supplies).

QUOTE SUMMARY FORM

(for purchases more then \$500.00)



Instructions: Use this form to list quotes received and to recommend a vendor for award. Attach the Quote Summary Form along with three written quotes from your vendors as backup.

Commodity or Service Wastewater Collections Parts Stock

	Vendor Name	Contact Name	Date & Quote #	Phone Number	Total Quote (include shipping)	
1	Ferguson Waterworks	JEO	7/22/2022 - B512233	352-237-0273	\$14,955.17	
2	Core & Main	NA	7/15/2022 - 2440985	352-748-7473	\$15,102.46	
3	Fortiline Waterworks	NA	7/15/2022 - 6225011	NA	\$13,908.44	
4						
5						

Include ALL quotes received

More then \$500.00 - Minimum of 3 Written Quotes

MUST use applicable vendors.

Recommended Vendor: Ferguson Waterworks

Winning Bid Amount: \$ **14,955.17**

If the Recommended Vendor IS NOT the low, please explain why:

** Requires prior procurement approval*

Out of the three vendors Ferguson Waterworks have the majority of these parts in stock, while the other two have lead times from 6 to 12 weeks to not capable of giving a time frame.

Purchaser Wastewater Division

Direct Phone # 352-330-1346

Department Utilities

Director Signature

A handwritten signature in blue ink, appearing to read "Mark C. Cole".

Date:

7/29/22

Effective: 10-8-2018

Page 328 of 377



FEL-OCALA, FL WW
3501 SW 13TH STREET #200
OCALA, FL 34474-2857

Phone: 352-237-0273
Fax: 352-237-3326

Deliver To:

From: 0

Comments:

09:40:38 JUL 22 2022

Page 1 of 2

FEL-OCALA, FL WW #44

Price Quotation

Phone: 352-237-0273

Fax: 352-237-3326

Bid No: B512233
Bid Date: 07/22/22
Quoted By: JEO

Cust Phone: 352-330-1330
Terms: NET 10TH PROX

Customer: CITY OF WILDWOOD
100 N MAIN STREET
WILDWOOD, FL 34785

Ship To: CITY OF WILDWOOD
SEWER DEPARTMENT
1290B INDUSTRIAL ROAD
ATTN: JOHN CORNELL
WILDWOOD, FL 34785

Cust PO#:

Job Name: SEWER MJ BID

Item	Description	Quantity	Net Price	UM	Total
SP-SCDMJLS04P401	P401 COATING QUOTED 4 MJ LONG SLEEVE P401 4-5 WEEK LEAD TIME =====	5	241.190	EA	1205.95
SP-S6631.04MP	4 MJ TRANS BOLT MASTER PACK 2 IN STOCK - BALANCE 12-26 WEEKS =====	8	19.600	EA	156.80
SP-S6650.04	4 MJ TRANS GASKET IN STOCK =====	4	7.080	EA	28.32
SP-SCDMJLS06P401	6 MJ LONG SLEEVE P401 IN STOCK =====	2	388.740	EA	777.48
SP-SEZPVCU06	6 MJ REST GLAND FOR PVC - ULTRA IN STOCK =====	4	41.280	EA	165.12
SP-SCDMJL208P401	8 MJ LONG SLEEVE P401 IN STOCK =====	2	568.950	EA	1137.90
SP-SEZPVCU08	8 MJ REST GLAND FOR PVC - ULTRA IN STOCK =====	8	61.030	EA	488.24
SP-SEZPVCU10	10 MJ REST GLAND FOR PVC - ULTRA 7-8 WEEK LEAD TIME =====	4	115.340	EA	461.36
SP-SCDMJLS12P401	12 MJ LONG SLEEVE P401 IN STOCK =====	2	883.090	EA	1766.18
SP-SEZPVCCU12	12 MJ REST GLAND FOR PVC - ULTRA IN STOCK =====	4	121.460	EA	485.84
SP-SCDMJLS14P401	14 MJ LONG SLEEVE P401 IN STOCK =====	2	1180.360	EA	2360.72
SP-SEZPVC14	14 MJ RESTRAINT GLAND FOR PVC =====	4	200.300	EA	801.20



HOW ARE WE DOING? WE WANT YOUR FEEDBACK!

Scan the QR code or use the link below to
complete a survey about your bids:

<https://survey.medallia.com/?bidsorder&fc=44&on=54771>

John Cornell

401-535-305200

Fax: 352-237-3326

09:40:38 JUL 22 2022

Reference No: B512233

Item	Description	Quantity	Net Price	UM	Total
	IN STOCK				
SP-SCDMJLS16P401	16 MJ LONG SLEEVE P401 7-8 WEEK LEAD TIME	2	1429.170	EA	2858.34
SP-SEZPVC16	16 MJ RESTRAINT GLAND FOR PVC IN STOCK	4	269.380	EA	1077.52
SP-SCDMJCT04P401	4X2 MJ CAP TAPPED P401 4 IN STOCK 12-26 WEEK LEAD TIME FOR REMAINING	5	236.840	EA	1184.20
	THANK YOU FOR THE CONTINUED SUPPORT				
Net Total:					\$14955.17
Tax:					\$0.00
Freight:					\$0.00
Total:					\$14955.17

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

CONTACT YOUR SALES REPRESENTATIVE IMMEDIATELY FOR ASSISTANCE WITH DBE/MBE/WBE/SMALL BUSINESS REQUIREMENTS.

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at <https://www.ferguson.com/content/website-info/terms-of-sale>
Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with *NP in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.
COVID-19 ORDER: ANY REFERENCE TO OR INCORPORATION OF EXECUTIVE ORDER 14042 AND/OR THE EO-IMPLEMENTING FEDERAL CLAUSES (FAR 52.223-99 AND/OR DFARS 252.223-7999) IS EXPRESSLY REJECTED BY SELLER AND SHALL NOT APPLY AS SELLER IS A MATERIALS SUPPLIER AND THEREFORE EXEMPT UNDER THE EXECUTIVE ORDER.

MA
7/28/22



HOW ARE WE DOING? WE WANT YOUR FEEDBACK!

Scan the QR code or use the link below to
complete a survey about your bids:

<https://survey.medallia.com/?bidsorder&fc=44&on=54771>

John Cornell

From: Hemingway, Stephen <Stephen.Hemingway@coreandmain.com>
Sent: Wednesday, July 27, 2022 2:42 PM
To: John Cornell
Cc: Randee Burch; McDaniel, Jeff
Subject: RE: Quote for sewer stock 07/15/22
Attachments: DI Sewer Fittings_Bid#_2440985_7-27-2022_0234_PM.pdf

CAUTION: This email originated from outside of the city. Do not click on any links or open any attachments unless you recognize the sender and are certain the content is safe.

John,

Sorry this took so long. Finally got the quote back. Lead times are as follows:

4x2 cap – 4 in stock Texas, 6-9 weeks on balance
4" Sleeves – 2 Stock Texas, 12+ Weeks on balance
6" Sleeves – 6-9 Weeks
8" Sleeves – Stock Texas
12" Sleeves – 6-9 Weeks
14" Sleeves – 6-9 Weeks
16" Sleeves – 10-12 Weeks

Thanks

From: John Cornell <JCornell@wildwood-fl.gov>
Sent: Tuesday, July 26, 2022 10:12 AM
To: Hemingway, Stephen <Stephen.Hemingway@coreandmain.com>
Cc: Randee Burch <rburch@wildwood-fl.gov>; McDaniel, Jeff <Jeff.McDaniel@coreandmain.com>
Subject: RE: Quote for sewer stock 07/15/22

CAUTION: External

Good morning,

Just reaching back out to you on this quote. Any info yet?

From: Hemingway, Stephen <Stephen.Hemingway@coreandmain.com>
Sent: Friday, July 22, 2022 3:29 PM
To: John Cornell <JCornell@wildwood-fl.gov>
Subject: RE: Quote for sewer stock 07/15/22

CAUTION: This email originated from outside of the city. Do not click on any links or open any attachments unless you recognize the sender and are certain the content is safe.

Sorry about that John, let me see where Nancy's at with my quote...



Bid Proposal for DI Sewer Fittings

CITY OF WILDWOOD

Bid Date: 07/15/2022 12:00 pm

Core & Main 2440985

Core & Main

9577 N US Hwy 301

Wildwood, FL 34785

Phone: 352-748-7473

Fax: 352-748-2843

Seq#	Qty	Part Number	Description	Units	Price	Ext Price
DUE TO CURRENT SUPPLY CHAIN DISRUPTIONS, MATERIALS ARE SUBJECT TO PRICING AT TIME OF SHIPMENT. MATERIAL AVAILABILITY AND TIMELINESS OF SHIPMENTS CANNOT BE GUARANTEED. THIS TERM SUPERSEDES ALL OTHER CONTRACTUAL PROVISIONS.						
20			ALL FITTINGS MUST BE SIP			
40	5		4 MJ L/P SLV C153 P401 IMP	EA	243.65	1,218.25
50	8		4 MJ REG ACC SET L/GLAND (I)	EA	21.56	172.48
60	4		4 MJXIPS PVC TRANS GASKET (I)	EA	8.02	32.08
70	2		6 MJ L/P SLV C153 P401 IMP	EA	393.25	786.50
80	4		6 EBAA MEGALUG C900&IPS 2006PV RED	EA	42.21	168.84
90	2		8 MJ L/P SLV C153 P401 IMP	EA	574.75	1,149.50
100	8		8 EBAA MEGALUG C900&IPS 2008PV RED	EA	62.47	499.76
110	4		10 EBAA MEGALUG C900&IPS 2010PV RED	EA	118.13	472.52
120	2		12 MJ L/P SLV C153 P401 IMP	EA	892.10	1,784.20
130	4		12 EBAA MEGALUG C900&IPS 2012PV RED	EA	124.14	496.56
140	2		14 MJ L/P SLV C153 P401 IMP	EA	1,192.03	2,384.06
150	4		14 EBAA MEGALUG F/C900 2014PV	EA	197.76	791.04
160	2		16 MJ L/P SLV C153 P401 IMP	EA	1,443.75	2,887.50
170	4		16 EBAA MEGALUG F/C900 2016PV	EA	265.73	1,062.92
180	5		4X2 MJ TAPT CAP C153 P401 IMP	EA	239.25	1,196.25
					Sub Total	15,102.46
					Tax	0.00
					Total	15,102.46

Branch Terms:

MATERIALS MUST BE PLACED ON ORDER/RELEASED BY XX.XX.XX & SHIPPED BY XX.XX.XX. PIPE SUBJECT TO MANUFACTURERS AVAILABILITY. CORE & MAIN IS NOT RESPONSIBLE FOR DELAYS OR PRICE INCREASES DUE TO PRICE AND SUPPLY VOLATILITY. SPECIAL ORDER ITEMS MAY BE NON-RETURNABLE OR SUBJECT TO RESTOCKING CHARGES. ITEMS RETURNED MUST BE IN RESALABLE CONDITION TO RECEIVE CREDIT. THIS TAKEOFF REPRESENTS OUR INTERPRETATION OF PLANS/SPECS AND IS OFFERED AS AN AID TO BIDDING ONLY. CORE & MAIN STANDARD TERMS & CONDITION APPLY TO ALL ORDERS.

UNLESS OTHERWISE SPECIFIED HEREIN, PRICES QUOTED ARE VALID IF ACCEPTED BY CUSTOMER AND PRODUCTS ARE RELEASED BY CUSTOMER FOR MANUFACTURE WITHIN THIRTY (30) CALENDAR DAYS FROM THE DATE OF THIS QUOTATION. CORE & MAIN LP RESERVES THE RIGHT TO INCREASE PRICES TO ADDRESS FACTORS, INCLUDING BUT NOT LIMITED TO, GOVERNMENT REGULATIONS, TARIFFS, TRANSPORTATION, FUEL AND RAW MATERIAL COSTS. DELIVERY WILL COMMENCE BASED UPON MANUFACTURER LEAD TIMES. ANY MATERIAL DELIVERIES DELAYED BEYOND MANUFACTURER LEAD TIMES MAY BE SUBJECT TO PRICE INCREASES AND/OR APPLICABLE STORAGE FEES. THIS BID PROPOSAL IS CONTINGENT UPON BUYER'S ACCEPTANCE OF SELLER'S TERMS AND CONDITIONS OF SALE, AS MODIFIED FROM TIME TO TIME, WHICH CAN BE FOUND AT: <https://coreandmain.com/TandC/>

QUOTE



a MORSCO brand

Due to the continued cost and supply challenges in the DUCTILE IRON PIPE, PVC and HDPE markets, the pricing of these products will be based solely on the availability at the time of shipment. Also, given the volatility in these markets we will not be responsible for product availability and shipment delays, as they are out of our control. Bid prices should be considered an estimate, materials will only be priced at time of shipment until the current supply chain challenges are resolved. These terms are in lieu of our standard terms. We appreciate your partnership.

CUSTOMER NO	QUOTING BRANCH	QUOTE NO	QUOTE DATE	PAGE
212848	FORTILINE OCALA	6225011	7/15/22	1

CUSTOMER	PROJECT INFORMATION
WILDWOOD CITY OF 100 N. MAIN STREET WILDWOOD, FL 34785	SEWER PARTS 07/15/22

LINE	QTY	UOM	DESCRIPTION	UNIT PRICE	TOTAL PRICE
			***** GIVEN THE CURRENT PRICING AND SUPPLY CHAIN CHALLENGES ALL MATERIAL WILL BE PRICED AT TIME OF SHIPMENT AND THE PRICES BELOW ARE TO BE USED AS AN ESTIMATE FOR BID PURPOSES ONLY *****		
10	5	EA	4" MJ LONG SLEEVE P401 C153	225.1100	1,125.55
			ETA TBD		
20	8	EA	4" MJ REGULAR ACC LESS GLAND	15.5000	124.00
			IN STOCK		
30	4	EA	4" MJ TRANSITION GASKET	7.1600	28.64
			IN STOCK		
40	2	EA	6" MJ LONG SLEEVE P401 C153	363.1900	726.38
			ETA TBD		
310	4	EA	6" TUFGRIP MJ REST PVC TLP-6	30.7100	122.84
			IN STOCK		
60	2	EA	8" MJ LONG SLEEVE P401 C153	531.5600	1,063.12
			ETA TBD		
220	8	EA	8" TUFGRIP MJ REST PVC TLP-8	56.8000	454.40
			NO STOCK		
230	4	EA	10" TUFGRIP MJ REST PVC TLP-10	107.3800	429.52
			NO STOCK		
90	2	EA	12" MJ LONG SLEEVE P401 C153	825.0600	1,650.12
			ETA TBD		
340	4	EA	12" TUFGRIP MJ REST PVC TLP-12	113.0700	452.28
			IN STOCK		
110	2	EA	14" MJ LONG SLEEVE P401 C153	1,102.8000	2,205.60
			ETA TBD		
350	4	EA	14" TUFGRIP MJ REST PVC TLP-14	186.4900	745.96
			ETA TBD		
130	2	EA	16" MJ LONG SLEEVE P401 C153	1,335.2600	2,670.52
			ETA TBD		
360	4	EA	16" TUFGRIP MJ REST PVC TLP-16	250.7900	1,003.16

ALL STOCK DELIVERIES ARE SUBJECT TO SHIPPING CHARGES

All PVC and HDPE material is quoted for shipment within 7 days of quote/bid date. All other material is quoted for shipment within 30 days of quote/bid date. After 7 days for PVC and HDPE or 30 days for all other material, ALL quoted prices are subject to review based on current market conditions.

CUSTOMER NO	JOB NAME	QUOTE NO	QUOTE DATE	PAGE
212848	SEWER PARTS 07/15/22	6225011	7/15/22	2

LINE	QTY	UOM	DESCRIPTION	UNIT PRICE	TOTAL PRICE
150	5	EA	IN STOCK 4"X2" MJ TAPT CAP P401 C153 10-14 DAYS	221.2700	1,106.35
				Subtotal:	13,908.44
				Tax:	.00
				Bid Total:	13,908.44

ALL STOCK DELIVERIES ARE SUBJECT TO SHIPPING CHARGES

All PVC and HDPE material is quoted for shipment within 7 days of quote/bid date. All other material is quoted for shipment within 30 days of quote/bid date.
After 7 days for PVC and HDPE or 30 days for all other material. ALL quoted prices are subject to review based on current market conditions.

Ent By HRO 7/26/22 10:22:47

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Justification for Sole Source Purchasing**

REQUESTED ACTION: Staff recommends the City Commission continue to allow for sole source purchasing in accordance with the City's Purchasing Policy

CONTRACT: Vendor/Entity:
Effective Date: 8/8/2022 Termination Date:
Managing Division/Department: Utility Department

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City's practice of procuring water and wastewater equipment through sole source purchasing, in accordance with the City's Purchasing Policy, has come under scrutiny recently. The attached memos are intended to justify and educate the Commission on the rationale behind Staff's ongoing practice of utilizing sole source purchasing when found to be in the public's best interest.



To: Jason McHugh, City Manager
From: Mark Odell, Utility Director
Date: August 3, 2022
Re: Specified Equipment & Sole Source

Jason,

The city's Land Development Regulations (LDRs) were subject to a substantial modification in 2016 which modified and updated the city's technical standards (Chapter 6 of the LDRs). Sections 6.2 (b) potable water system construction, and Section 6.3 (b) sanitary sewer and reuse construction outline references to construction methods and specified materials. It also refers to the city's water and sewer construction specifications and details. Both documents are the guidelines for the development of the city's supporting infrastructure and water and wastewater treatment facilities and are readily available on the city's website.

As you are aware the water and wastewater divisions of the utility department utilize proprietary equipment in our treatment facilities and within the collection and distribution system. For reference, I have included a list on the following page that itemizes the equipment that has been subject to sole source purchasing. The use of such equipment is an acceptable standardization to promote uniformity where practical. This is very common practice with utility providers and is part of a well-thought-out plan by directors and managers that are obligated by the State of Florida Administrative Code to make sure facilities, infrastructure, and operations are designed to reduce system failure and maintenance costs by providing durable and standard materials throughout the utility system. From time-to-time materials, equipment and supplies may be changed, altered, or deleted as necessary.

The biggest advantage of this is that we can maintain an inventory of parts and supplies that we can interchange at any facility in case of failures at any time. Most recently we had a Sci-Text 12" touch screen failure at the Oxford WTP. This screen and Programmable Logic Control (PLC) run the entire water plant, and we were able to run to another facility, grab the spare, and get the plant up and running without interruption of service to our customers. That's a win for us.

When utilizing such proprietary equipment, one must understand that most of our vendors have territorial and regional areas that may or may not include multiple states, or the just the State of Florida. These vendors cannot quote or provide equipment outside the territorial areas. Let me assure you that the Utility department always takes the time to make sure we are getting the best price for everything we purchase and are very frugal as to how we spend the taxpayer's money. I believe that we have done so by using proprietary equipment in such a manner that has increased our level of service to our residents and customers. No longer do we have water outages due to failures regularly.

All our facilities are designed by an engineering firm that the city has selected. These engineering firms are most up to date on the processes, techniques, and equipment necessary to make the facility perform efficiently, and most importantly, are tasked to provide a design that utilizes the equipment that is specified by the city. Many years of experience and man hours are included in what it takes to operate a specific piece of equipment. The operators know the failures and maintenance procedures and the practice it takes to learn each one of them. When it comes to something they know that works runs efficiently and is easy to maintain they tend to use it as much as possible. Having multiple pieces of differently manufactured equipment is wildly inefficient for them as the parts are not interchangeable, and the number of spares increases for every different one they have.

In the eleven years that I have been with the city and with the combination of the water and wastewater departments, it has always been my intention to be able to utilize the same equipment at all facilities when practical. I have had the opportunity to be involved deeply in all of them. Before my tenure in a leadership role, the city had high failure rates and mismatched equipment. Both departments had a mixture of many different pieces of equipment installed by multiple vendors and upgraded without specifications or approved plans or permits. It has taken a long time to standardize our equipment to reduce these inefficiencies. With the graces of upper management and the City Commission that have given the utility department the tools and equipment, I believe that together we have brought our utility to a much higher standard. Our facilities now function smoothly without interruption of service due to equipment failure. The reliability to serve our customers has increased dramatically due to our choosing of proprietary and standardized equipment. Any failures are quickly addressed by trained personnel that has the advantage and the ability to interchange parts when and where necessary.

In closing, I believe that this type of standardization has benefited the citizens of Wildwood and the operators of our facilities. It is the success of this practice and continued use of specified equipment that has brought our utility system to a higher level of service. It is

supporting staff and my decision to specify the necessary equipment to be utilized within our facilities based on functionality, ease of operation, reliability, availability, and the vendor facilities that can repair or replace the equipment in an emergency. I am requesting to continue in this direction and allow staff and myself to have the freedom to specify equipment as it pertains to the city's infrastructure, process control, and treatment of water and wastewater.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mark Odell", followed by the date "8/3/22".

Mark Odell

Utility Director

City of Wildwood

Equipment Subject to Sole Source Purchasing

- 1) Chemical feed pumps – specified – Prominent, Stenner
- 2) SCADA – specified - VT-SCADA
- 3) PLCsC's – specified - Allen Bradley
- 4) Pumps & Motors – specified - Fairbanks, Flygt, Layne, U.S. Motor
- 5) Control Panels – specified - TPC, Unitron
- 6) Generators – specified - Caterpillar
- 7) Water Meters – specified - Neptune
- 8) Valves, Tee's, 90's, Restraints, etc. – specified - Tyler Union, Muller, S.I.P.
- 9) Chlorine Analyzers – specified - Wallace & Tiernan Depolox-5
- 10) Flow Meters – specified - McCrometer, Flow Serve, Water Specialties
- 11) Transfer switches – specified – ASCO

Note: This is an itemized list that is not inclusive of everything we use but a generalization of the equipment mostly utilized and specified for the standardization of all our facilities and are Sole Source items.

MEMORANDUM

TO: JASON MCHUGH, CITY MANAGER
FROM: HUNT LAW FIRM, P.A.
DATE: AUGUST 3, 2022
RE: SOLE SOURCE PROCUREMENT
ATTORNEY: JOSHUA E. BILLS 

Florida Statute Section 287.057(3)(c) permits state agencies to acquire “single source” commodities or contractual services when an agency believes that said commodities and services are available “only from a single source.” The statute specifically states that: “Commodities or contractual services available only from a single source may be excepted from the competitive-solicitation requirements.” *Fla.Stat.* § 287.057(3)(c). While this Statute does not specifically apply to municipalities (*See* definition of “agency” in *Fla.Stat.* § 287.012(1)), it is instructive in showing that single source, or sole source purchasing is permissible.

Insofar as cities are free to create their own purchasing policies, the City of Wildwood has lawfully adopted a purchasing policy by Resolution R2020-11. Under the City’s purchasing policy, sole source procurement may be done as follows:

A Sole Source procurement is a purchasing situation in which a particular vendor (or consultant) is identified as the only qualified source available to fulfill the requirement for a particular product or service with a procurement value greater than the maximum non-competitive, bid dollar threshold. For goods/services only available from a single manufacturer reseller, a verification letter from the Original Equipment Manufacturer (OEM) is required and should be attached to the requisition.

The competitive bid process is waived when it is determined and substantiated in writing, after conducting a good faith review of available sources, that there is only one source for the goods and services. Price and terms shall be negotiated whenever possible and a record of single source procurement shall be maintained as a public record.

Purchasing Policy, p. 8. Broken down to its most simplified terms, sole source procurement is available when:

1. A verification letter from the OEM is obtained;
2. Staff substantiates in writing that there is only one (1) source of the goods (after conducting a good faith review); and

3. A record of single source procurement is maintained as public record.¹

There is nothing to indicate that this policy is out of line with common practice among other municipalities. Indeed, and when compared to other cities, this policy follows common requirements found in other cities' sole source procurement standards and, in some cases, tends towards being more stringent.

By way of example, the following is a sampling of policies from other cities in Florida:

City/Town	Sole Source Purchasing Requirements
Sanford	WRITTEN JUSTIFICATION REQUIRED
Fernandina Beach	A Sole Source purchase method is used when any materials, supplies or service can only be obtained from one vendor or manufacturer eliminating the possibility of securing a comparative quote. Justification may include lead time; insurance; pay terms; substitution; proprietary/ unique vendor quality(s); etc. A Sole Source/Emergency Procurement form must be filled out by the requesting Department Director and requires City Manager approval BEFORE order is placed via Requisition/Purchase Order for goods. If for services, the form requires City Manager approval BEFORE payment to vendor, not to exceed City Manager's signing authority. A Department Director may obtain the City Manager's approval of a sole source (evidenced by signature) to be used for repetitive sole source purchases from an identified vendor. The modified sole source designation includes an expiration date not to exceed one fiscal year. Repeat purchases may be made using a copy of the approved sole source. The annual accumulated amount of purchases made using the modified sole source form for one vendor may not exceed \$20,000. For sole source purchases exceeding \$20,000, the City Commission may approve an annual contract with vendors offering sole source products.
Clermont	The competitive bid process is waived when it is determined and substantiated in writing, after conducting a good faith review of available sources, that there is only one source for the goods and services. Price, scope, terms and conditions may be negotiated whenever possible and a record of single/sole source procurement shall be maintained by the Purchasing Department. A written justification of the single/sole source purchase must be approved by the Purchasing Director prior to the purchase and accompany the invoice for payment.
Marco Island	In addition to the definition of a sole source part, a sole source part may be one that falls under the standardized part classification and has only one possible source for that part. Some manufacturers have territorial distributors and those distributors cannot sell outside of their assigned area. If this is the case, a copy of the distributor's sole source letter should be attached to the purchase

¹ Taking the most recent agenda item (7/11/2022 Regular Commission Meeting) for a sole source purchase as a real-world application of these requirements, the agenda item for the purchase of Fairbanks Nijhuis pump was sufficient to meet the requirements. Staff submitted a written agenda item explaining and substantiating that there was only one source for the pump and a letter from Pentair was submitted to verify that Barney's Pumps, Inc. was the sole distributor. Taken as a whole, this example shows how the policy is sufficiently put into practice.

	requisition. Given the very large number of purchase orders processed, it is not expected that purchasing personnel will remember what items are sole sourced. Each requisition must stand on its own and shall not simply reference a previous purchase.
--	---

As can be seen, the City's purchasing policy is more or less in line with other cities and tends towards being more restrictive than several other cities. Additionally, the variety of approaches shows that there is no specific standard or statute that must be followed in this process.² The most common theme is the requirement for some form of written justification, which is implemented in the City's own policy.

The City's current policy provides sufficient safeguards against potential abuse, while still leaving the City with the flexibility to use sole source when appropriate.

² See, for example, *Accela, Inc. v. Sarasota County*, 993 So. 2d 1035, 1041 (Fla. 2d DCA 2008), noting the rationality of a sole-source exception to procurement rules where "certain purchases do not lend themselves to competition."

CITY OF SANFORD PURCHASING POLICY

Adopted June 10, 2013

CITY OF SANFORD, FLORIDA – PURCHASING POLICY

Adopted: June 10, 2013

Page - 1 - of 11

TABLE 1: City of Sanford: PURCHASING APPROVAL LIMITS, APPROVAL AUTHORITY THRESHOLDS, ADVERTISING REQUIREMENT THRESHOLDS, PROTESTS AND APPEALS, NOTIFICATION REQUIREMENTS, BONDING AND INSURANCE

DOLLAR THRESHOLD	COMPETITION REQUIRED	APPROVALS REQUIRED	REMARKS
UP TO \$2,499.99	P-CARD OR FIELD PURCHASE ORDER - ONE FIRM PRICE REQUIRED	DEPARTMENT DIRECTOR	ISSUING DEPARTMENT TO OBTAIN ONE FIRM PRICE. P- CARD POLICY APPLICABLE IF P-CARD IS USED FOR TRANSACTION.
(Level 1) \$2,500 - \$9,999.99	THREE VERBAL OR WRITTEN QUOTES – QUOTE DATA IS KEYED INTO THE HTE SYSTEM DURING REQUISITION ENTRY	DEPARTMENT DIR. , PURCHASING MANAGER/FINANCE DIRECTOR	QUOTATIONS BETWEEN \$2,500.00 AND \$9,999.99 ARE TO BE OBTAINED BY THE DEPARTMENT. PURCHASES OF \$10,000.00 TO \$24,999.99 SHALL BE SUPPORTED BY WRITTEN QUOTATIONS OBTAINED BY THE DEPARTMENT. PROCUREMENTS OF \$25,000.00 TO \$49,999.99 SHALL BE SUPPORTED BY FORMAL OR INFORMAL PROCESSING AT THE DETERMINATION AND UNDER THE COGNIZANCE OF THE PURCHASING MANAGER.
(Level 2) \$10,000 - \$24,999.99	THREE WRITTEN QUOTES - REPORT ATTACHED TO REQUISITION	DEPARTMENT DIR., PURCHASING MANAGER/FINANCE DIRECTOR AND CITY MANAGER	
(Level 3) \$25,000 - \$49,999.99	INFORMAL OR FORMAL SOLICITATION PROCEDURES, AT DISCRETION OF PURCHASING MANAGER.		
(Level 4) ALL PROCUREMENTS \$50,000.00 AND OVER	FORMAL SEALED, COMPETITIVE PROCEDURES	DEPARTMENT DIR. PURCHASING MANAGER/FINANCE DIRECTOR, CITY MANAGER. IF OVER \$50,000 CITY COMMISSION APPROVAL IS REQUIRED.	ALL PURCHASES AT THIS LEVEL SHALL BE SUPPORTED BY FORMAL PROCESSING AND CERTIFIED BY THE PURCHASING MANAGER.
SOLE SOURCE	WRITTEN JUSTIFICATION REQUIRED	SAME DOLLAR APPROVAL LEVEL THRESHOLDS AS INDICATED ABOVE	EMERGENCY PURCHASES MAY BE APPROVED, AFTER THE FACT, IF THE NATURE OF THE EMERGENCY REQUIRES IMMEDIATE RESPONSE. EMERGENCY– Defined by FS 255.025(5) (a)(b) and (c)
EMERGENCY	WRITTEN JUSTIFICATION REQUIRED		

FL Statute Section: 255.0525 (5) As used in this section, the term “**emergency**” means an unexpected turn of events that causes: (a) An immediate danger to the public health or safety; (b) An immediate danger of loss of public or private property; or (c) An interruption in the delivery of an essential governmental service.

Change Orders: Purchases including a change order totaling less than \$9,999.99 may be resolved by the Purchasing Manager. Purchases \$10,000.00 and over may be increased by 10%, but no more than \$25,000.00 unless the item is competitively bid. If the item is competitively bid, Commission approval is not necessary unless the change order will cause the purchase order to exceed the Level 4 threshold. New or changed purchase orders in which the new total is more than \$10,000.00 but less than \$50,000.00 and do not exceed the 10% or maximum of \$25,000 threshold or Level 4 threshold for competitively bid items, require approval by the City Manager or his designee. All purchase orders which exceed or increases which cause the procurement to exceed (1) the Level 4 threshold, (2) an increase of 10% or \$25,000 must be approved by the City Commission (exception competitively bid items that do not exceed Level 4 threshold). The change order process must include an examination of the documented quotation process, solicitation process and competition obtained to ascertain that the integrity of the competitive process is maintained or if additional competitive action is required. For additional information about change orders and splitting purchases to avoid thresholds, see Procedure Number 3-100



PURCHASING POLICIES AND PROCEDURES MANUAL

- Any charges considered as personal, non-official business, are strictly prohibited, must be immediately reimbursed to the City, and may be grounds for disciplinary action.
- VISA credits for returns or refunds must be processed by a separate invoice. The word "CREDIT" must be annotated in Munis and a minus sign shall be placed in front of the amount. As with all invoices, an org/object number is required. The appropriate Credit Slip/Receipt shall be attached to the invoice for the Credit.
- When a department (Maintenance, IT, etc.) is doing work or placing an order for another department the benefiting department is responsible for preparing the Requisition/Purchase Order or invoicing paperwork and submitting it for payment. The department performing the work is responsible for providing all necessary information, receipts and/or invoices to the benefiting department in a timely manner.

E.6 Sole Source/Emergency Procurement: A Sole Source purchase method is used when any materials, supplies or service can only be obtained from one vendor or manufacturer eliminating the possibility of securing a comparative quote. Justification may include lead time; insurance; pay terms; substitution; proprietary/ unique vendor quality(s); etc.

A Sole Source/Emergency Procurement form must be filled out by the requesting Department Director and requires City Manager approval BEFORE order is placed via Requisition/Purchase Order for goods. If for services, the form requires City Manager approval BEFORE payment to vendor, not to exceed City Manager's signing authority.

A Department Director may obtain the City Manager's approval of a sole source (evidenced by signature) to be used for repetitive sole source purchases from an identified vendor. The modified sole source designation includes an expiration date not to exceed one fiscal year. Repeat purchases may be made using a copy of the approved sole source. The annual accumulated amount of purchases made using the modified sole source form for one vendor may not exceed \$20,000. For sole source purchases exceeding \$20,000, the City Commission may approve an annual contract with vendors offering sole source products.

E.7 Emergency Purchases: In the event of an actual emergency which requires a purchase after office hours, on a weekend, or holiday when it is not possible to get a purchase order issued, the Department Director involved shall take responsibility for the necessary purchase reporting it to the Finance Department without delay. A Department Director must complete the Sole Source/Emergency Procurement Form and receive the City Manager's signature authorizing the proposed purchase prior to placing the order for the goods or service. In the event of an emergency purchase, the Director may receive a verbal or email approval of the emergency purchase from the City Manager and complete the emergency purchase order and the Sole Source/Emergency Procurement form for the City Manager's signature as soon as practically possible thereafter.

The term "emergency" means an unexpected turn of events that causes:

- (a) An immediate danger to the public health or safety;

Purchasing Policy



City of Clermont, Florida

7. Cooperative Purchasing

The Purchasing Director shall have the authority to join with other units of government agencies in cooperative purchasing ventures when the best interest of the City would be served and the purchase is in accordance with the City's Purchasing Policy.

8. Single/Sole Source Purchases

The competitive bid process is waived when it is determined and substantiated in writing, after conducting a good faith review of available sources, that there is only one source for the goods and services. Price, scope, terms and conditions may be negotiated whenever possible and a record of single/sole source procurement shall be maintained by the Purchasing Department. A written justification of the single/sole source purchase must be approved by the Purchasing Director prior to the purchase and accompany the invoice for payment.

9. Government Agency Contracts (Piggyback)

The competitive bid process is waived in the event that the desired goods and services may be purchased from other governmental agencies when such contracts are the result of a competitive public procurement process. The criteria to piggyback a governmental agency contract includes having an active contract with specific scope of services and a competitive bid tabulation or scoring matrix of the solicitation. All purchases pursuant to other government agency contracts must be administered by the Purchasing Director.

10. Emergency Purchases

The competitive bid process is waived when the normal functioning and operation of the City would be hampered or where property, equipment, public health or life could be endangered through unexpected circumstances by adhering to the usual purchasing procedures. A written justification detailing the complete circumstances of the emergency and probable consequences along with supporting documentation of the emergency purchase must be approved by the City Manager prior to the purchase. The approval must accompany the invoice for payment. The City Manager shall notify the City Council detailing the emergency and place an agenda item when the purchase exceeds \$50,000. Lack of planning does not constitute an emergency.

11. Non-Competitive Purchases

The competitive bid process is waived when it is determined that it is neither practical, feasible nor advantageous to the City in securing goods and services. A bid waiver detailing the circumstances, uniqueness, timeliness of purchase, and why it is in the City's best interest must be approved by the City Manager and accompany the invoice for payment. Price, scope, terms and conditions may be negotiated whenever

CITY OF MARCO ISLAND

ADMINISTRATIVE PURCHASING POLICIES & PROCEDURES MANUAL



MARCH 1, 2022
(LAST UPDATED)

(Original 5/11/2011; updates: 12/11/2015 reflect changes due to the switch from ADG to TylerMunis software, add request for check & direct-pay process, add sole source solicitation process, add disaster procurement; 9/15/2016 replace Sec. 9 Department Credit Card Policy with P-Card Policy; 3/1/2022 update single purchase limit from \$1,000 to \$3,000, per Resolution #22-03, remove reference to no longer effective Sec. 287.057(3), Florida Statutes regarding sole-source procurement, incorporate changes related to implementation of TylerMunis Employee Expense Module)

Prepared by Lina Upham, CPPB
Purchasing and Risk Manager
Deputy City Clerk
City of Marco Island, Florida

E. UNAUTHORIZED PURCHASES

1. Except as provided in this manual, it shall be unlawful for any city employee to order the purchase of any materials, supplies, equipment professional or contractual services or to make any contract within the purview of this manual with a value greater than \$3,000.00 other than through the Purchasing Manager, Finance Director or City Manager. Any purchase order or contract made contrary to the provisions in this manual shall not be approved, and the city shall not be bound thereby.
2. This section shall not apply to any emergency purchase which is subsequently approved by the City Manager upon justification by the originating department.
3. No contract or purchase shall be subdivided to avoid the requirements of this manual, either because of stated thresholds or purchasing methods.

F. SOLE SOURCE PURCHASES

In addition to the definition of a sole source part, a sole source part may be one that falls under the standardized part classification and has only one possible source for that part. Some manufacturers have territorial distributors and those distributors cannot sell outside of their assigned area. If this is the case, a copy of the distributor's sole source letter should be attached to the purchase requisition. Given the very large number of purchase orders processed, it is not expected that purchasing personnel will remember what items are sole sourced. Each requisition must stand on its own and shall not simply reference a previous purchase.

G. STANDARDIZED PRODUCT PURCHASES

Ordinance identifies standardized products as being exempt from the competitive purchasing requirements. However, many standardized products are available from multiple sources. If this is the case, the normal competitive procurement rules apply.

H. BRAND NAMES

If a required item is not identified as a standardized part by the requesting department and that item, by policy must be publically advertised, and that requirement can be satisfied by more than one manufacturer's product, the request for bid should not specify brand and the specifications should not be written such that only one brand can satisfy all specifications.



August 3, 2022

Mr. Jason McHugh, City Manager
City of Wildwood
100 N. Main Street
Wildwood, FL 34785

**RE: *City of Wildwood Utility Engineering Support On-Call
Kimley-Horn Project No. 142173142***

Dear Mr. McHugh:

Pursuant to your recent request I am summarizing below ways in which the design engineer may sometimes recommend specific mechanical equipment in design projects for the City.

It is customary in the industry to design a project, or portions of a project, around a specific model or type of equipment. In many cases the design depends on equipment that must be custom designed and fabricated by a manufacturer to fulfill a specific need or purpose. To fulfill the design requirements of the project requires coordination between the design engineer, the City, and the manufacturer to make sure that the equipment will meet the needs of the City. This equipment selection then needs to be approved by the design engineer and the City.

Many variables go into the selection process of the equipment prior to selecting a vendor or manufacturer, including budgetary pricing. However, other variables can also impact the equipment selection process, including equipment effectiveness, efficiency, reliability, flexibility, customer service, and operation and maintenance costs. Throughout the selection process we work alongside with City staff to understand how equipment selection will impact your ability to effectively operate and maintain the facilities. This process saves the City time and cost through the design, bidding, and construction processes. It also ensures that the construction submittals will meet the intent of the project and that the equipment that is installed will meet the design requirements without any issues.

In our experience it is also common practice, and necessary, for Cities to standardize equipment through their mechanical and distribution systems. Some of these elements may include pumps, valves, control panels, SCADA hardware and software, and generators. Uniformity through standardized equipment not only provides operational efficiency, but also provides the City with operational redundancy and flexibility ensuring reliable service to the City's utility customers.

Please contact me if you have any questions.

Sincerely,

KIMLEY-HORN

James E. "Trey" Clayton, III, PE

JEC/RVB/slb

Cc: File

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CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Lift Station #6 (Peters Street) Pump Repair in the amount of \$10,760.47

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Xylem / Flygt
Effective Date: 07/28/2022 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The existing 11 horsepower pump/motor at Lift Station #6 (Peters Street) has had a catastrophic failure and needs to be rebuilt. The replacement cost for this pump is \$14,493.00 while the repair cost is \$10,760.47. Staff has replaced the pump with the spare we had on the shelf to keep the station in operation to maintain services to the area.

Staff recommends rebuilding the pump by Xlyem/Flygt in the amount of \$10,760.47. Flygt is the City's specified pump, Xylem/Flygt is the sole source provider. Funds are available in account 401-535-4600, (Repair & Maintenance).



LS#6

July 14, 2022

CITY OF WILDWOOD
100 N MAIN ST
WILDWOOD FL 34785-4047

Xylem Water Solutions USA, Inc.
Flygt Products

455 Harvest Time Drive
Sanford, FL 32771
Tel (407) 880-2900
Fax (407) 880-2962

Quote # 2022-APO-1525

Re: CITY OF WILDWOOD/ MIKE W.

**3127.249 REPLACEMENT PUMP QUOTE FOR LS#13/REF REPAIR QUOTE#R2022-
APO-0303/TAG#12525**

Qty	Part Number	Description	Unit Price	Extended Price
1	3127.060-0032	Flygt Model NP-3127.060 3" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 11 HP 3550 RPM motor, 249 impeller, 1 x 50 Ft. length of SUBCAB 4G10+S(2x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve FLS DISABLED	\$ 14,493.00	\$ 14,493.00

Total Project Price **\$ 14,493.00**

Incoterm: 3 DAP - Delivered At Place **Named Placed:** 08 - Jobsite
Incoterms 2010 clarify responsibility for costs, risks, & tasks associated with the shipment of goods to the named place.

Sincerely,

David Moffitt
Inside Sales Associate

david.moffitt@xylem.com

New





PRODUCT REPAIR / SERVICE ESTIMATE

Estimate #: R2022-APO-0303

Date: 7/14/2022

Page 1 of 4

Tag #: 12525

JobName: LS#136

Customer Information

Company Name: CITY OF WILDWOOD

Address

100 N MAIN ST

WILDWOOD FL34785

Contact: MIKE W.

Telephone:

Telephone:

Fax:

Email:

Product Identification

Product Number: 0031271850576

Serial Number: 3127.185-1660056

Model:

Impeller Code: 249

HP: 11

Volts: 230

Phases: 3

Inspection Information

Inspected By: Randy Cardin

Motor Data: Wire Configuration: U1:Red V1:Black W1:White

Megger to ground: R 0 B 0 W 0

Resistance through cable: RB 0 RW 0 BW 0

Stator Condition: Unusable

Shaft Condition: Unusable

Oil Condition: Unusable

Inspection Plugs:

Sensors:

☐ FLS

☐ CLS

☒ KLIX

☐ Bearing

☐ Cable

Hydraulic: Impeller/Propeller Condition: Good

Volute Condition: Good

Cable Condition: Unusable

Cable Length: 50'

Hydraulic Type: N



Rebuild

Flygt Products
455 Harvest Time Drive, Sanford FL 32771
PH: (407) 880-2900
FX: (407) 880-2962





PRODUCT REPAIR / SERVICE ESTIMATE

Estimate #: R2022-APO-0303

Date: 7/14/2022

Page 2 of 4

Tag #: 12525

JobName: LS#13

Installation

Type: P

☐ Control

Discharge Size: 3"

☐ MFV

Primary Requirement: Other

Repair/Service Requirements and remarks

LOWER SEAL AND IMPELLER WERE RAGGED UP{SEE PICS} CAUSING THE LOWER SEAL TO SPIN IN THE HOUSING. THE PUMP WAS FULL OF SEWER WATER.THE STATOR COILS ARE ALL OPEN. THE SHAFT IS GROOVED AT THE LOWER SEAL.

Parts, Labor and Other Charges

Parts:

Qty	PartNo	Description	Discount	Sell Price	Total Price
1	601 89 09	KIT,REPAIR BASIC+ 3127.090/180	5.00	\$2,205.00	\$2,094.75
1	761 16 00	HOUSING,OIL BOTTOM CI	5.00	\$878.00	\$834.10
1	826 31 00	RING,INSERT CI	5.00	\$391.00	\$371.45
1	298 62 00	WASHER,SHIM SS	5.00	\$5.80	\$5.51
1	298 62 01	WASHER,SHIM SS	5.00	\$6.40	\$6.08
1	309 49 12	STATOR,21-11-2A 230/460V	5.00	\$1,752.00	\$1,664.40
2	84 18 03	GROMMET,NBR 26ID 52OD 26L	5.00	\$40.00	\$76.00
50	94 19 81	CABLE,SUBCAB 4G10+S(2X0.5)25MM	5.00	\$44.00	\$2,090.00
1	614 49 00	COVER,BEARING ZINC	5.00	\$82.00	\$77.90
1	800 27 00	HOLDER,BEARING ALUM	5.00	\$572.00	\$543.40
1	443 60 02	ROTOR UNIT	5.00	\$1,601.00	\$1,520.95
7	82 17 64	SCREW,ALLEN M6 X 20 STEEL	5.00	\$3.90	\$25.94

Labor and Other Charges:

Qty	PartNo	Description	Discount	Sell Price	Total Price
-----	--------	-------------	----------	------------	-------------



Flygt Products
455 Harvest Time Drive , Sanford FL 32771
PH: (407) 880-2900
FX: (407) 880-2962





PRODUCT REPAIR / SERVICE ESTIMATE

Estimate #: R2022-APO-0303

Date: 7/14/2022

Page 3 of 4

Tag #: 12525

JobName: LS#13

				t		
1	14-69 00 24	SHOP SUPPLIES-SMALL PUMPS TP MISC	0.00	\$46.00	\$46.00	
		SHOP SUPPLIES FOR REPAIR				
1	14-69 00 21A	ENV FEE 0-10HP NO TAX TP	0.00	\$54.00	\$54.00	
		ENVIRONMENTAL FEE				
10	14-69 00 03A	LABOR,SVC FLYGT,NO TAX Z4-TP	0.00	\$135.00	\$1,350.00	
		MODELS: 3000,7000,8000				

Total Price: \$10,760.47

Product Replacement

Product Number:

Estimated Delivery: Weeks

Cost of New Unit:

Description:

Terms

Please note: If additional repair requirements are identified during service, the total cost of your repair may change. Should this occur, we will contact you for approval before proceeding.

A signed Purchase Order or approval below must be received before any repair work can begin.

If repaired unit is not picked up or delivered within 5 days of completion, the repair will be invoiced.

(closing text)

David Moffitt

Phone:

Fax:

Email: david.moffitt@xylem.com



Flygt Products
455 Harvest Time Drive , Sanford FL 32771
PH: (407) 880-2900
FX: (407) 880-2962





PRODUCT REPAIR / SERVICE ESTIMATE

Estimate #: R2022-APO-0303

Date: 7/14/2022

Page 4 of 4

Tag #: 12525

JobName: LS#13

Customer Approval

Complete and sign this Approval and return to Xylem Water Solutions USA, Inc with, or in place of, your Purchase Order

I authorize Xylem Water Solutions USA, Inc to proceed for the amount shown above.

☐

Repair

☐

Replacement

Customer Name: _____

Date: _____

Customer Signature: _____

PO #: _____

Ship To: ☐ Will Pick Up ☐ Deliver ☐ Ship To

Ship/Delivery Address: _____

Bill To: _____

Taxable: ☐ Yes ☐ No

Tax Exemption Certificate must be on file or tax will be applied to the invoice.



Flygt Products
455 Harvest Time Drive , Sanford FL 32771
PH: (407) 880-2900
FX: (407) 880-2962



August 5th 2021
City of Wildwood

Subject: Flygt Products – Sales & Service

Please be advised the Xylem Water Solutions USA, Inc. the only authorized vendor for Flygt Products and is the only authorized service repair and warranty organization in the State of Florida; (East of the Apalachicola River). Their staff is properly trained to provide you the best service available.

Thank you for your interest in Flygt Products. Do not hesitate to call me if you have any questions regarding distribution or any other matter.

Very truly yours,



Dave Moffitt



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Owner Direct Purchase Well Pump # 2 Ashley WTP in the Amount of \$85,000.00**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: Barney's Pumps INC.

Effective Date: 6/27/2022

Termination Date:

Managing Division/Department: Utility Department / Water Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

On March 24th, 2022 Commission approved the addition of well #2 at the Ashley WTP. This project is included in the City's 5-year Capital Improvements Plan for FY22 and is budgeted in the fiscal year 21/22 budget. This is for the owner direct purchase and tax savings for the vertical turbine pump.

Staff is requesting to purchase the new pump from Barney's Pump for the amount of \$85,000.00. (See attached quote) Fairbanks Pumps is the Utility Department's specified and standard pump for all the water treatment facilities. Barney's Pump is the sole source vendor for Fairbanks Pumps in the state of Florida. (See attached sole source letter) Funds are identified in account 404-533-70-7352 (Water Connection Fees - Ashley WTP Construction).

This item was presented to the Commission at the July 11th, 2022 meeting. The item was tabled for further discussion and is now being brought back with a recommendation for approval.

QUOTATION NUMBER
1003386

BARNEY'S PUMPS INC.



P.O. Box 3529 Lakeland, FL 33802-3529
2965 Barney's Pumps Place Lakeland, FL 33812-4209
Phone (863) 665-8500
Fax (863) 666-3858

DATE: June 22, 2022

TO: City of Wildwood

FOR
SHIPMENT Wildwood, Florida
TO:

ATTN: Jason Martin

PROJECT: **Well Pump**

Delivery
30 weeks

Via
Bestway

From
Barney's Pumps

F.O.B.
Barney's Pumps

Terms
Net 30 With Approved Credit

ITEM	QTY	DESCRIPTION	PRICE
	1	Fairbanks 10M-SS 5 stage Vertical Turbine COS: 464 GPM @ 213.9 ft Fabricated steel 6in discharge head with ISC 2 cartridge type mechanical seal 60 ft threaded carbon steel column 6in diameter 5 stage cast iron bowl assembly with 316 SS impeller and suction strainer 1-1/2" 416 SS lineshaft with vesconite bearings	\$85,000.00
	1	US Motors 40HP, 60 Hz, 1800 RPM, 230/460V 3Ph Vertical hollow shaft 324TP Frame with TEFC enclosure	
	1	NSF approved coating on exterior and interior of bowl, column, and discharge head	
Delivery is F.O.B. Barney's Pumps with freight allowed to jobsite. Barney's Pumps standard terms of sale and warranty apply. Taxes, anchor bolts, piping, field wiring, etc. are not included.			

Prices quoted are firm for 30 days (unless otherwise noted), then subject to adjustment to agree with prices at time of shipment and subject to any tax required by law. We appreciate the opportunity to serve you and trust that we are favored with your order. This quotation is subject to Barney's Pumps standard terms of sale and warranty.

BARNEY'S PUMPS INC.

Tony Collins

Authorized Signature



James A. Miller
Engineered Account Manager

PENTAIR FLOW TECHNOLOGIES
Fairbanks Nijhuis
+1.913.371.5000 main
+1-504-491-0320 cell
Jim.miller@pentair.com
3925 North I-10 Service Road
Suite 109K
Metairie, La 70002
United States
www.fairbanksnijhuis.com

January 5, 2022

Subject: Fairbanks Nijhuis Pumps
Authorized Municipal Distributor

To whom it may concern,

Thank you for your recent inquiry regarding Fairbanks Nijhuis pumps (formally Fairbanks Morse). Barney's Pumps, Inc. is the sole distributor serving the municipal market in the state of Florida (exclusive of the panhandle counties west of the Apalachicola River).

Barney's Pumps maintains a staff of factory trained individuals, inventory and shop facilities to support their exclusive geographical territory. They are the sole facility authorized to provide warranty and non-warranty service and repair for our products.

They have locations in Lakeland (863) 665-8500, Coral Springs (954) 346-0669 and Jacksonville (904) 260-0669 to support the Florida municipal market. If I can be of further assistance, please contact me at 504-491-0320

Sincerely,

James A. Miller

James A. Miller
Engineered Account Manager

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: **Memo from Chief Parmer - Police Officer Starting Pay Recommendation**

REQUESTED ACTION: Recommendation to adjust the minimum starting pay for a sworn Police Officer to \$51,000 effective October 1, 2022.

CONTRACT: Vendor/Entity:
Effective Date: 10/1/2022 Termination Date:
Managing Division/Department:

BUDGET IMPACT: To be determined during the budget process

HISTORY/FACTS/ISSUES:

Please see the attached memo from Chief Parmer.



WILDWOOD POLICE DEPARTMENT

Randy Parmer, Chief of Police

3939 County Rd. 462Et * Wildwood, FL 34785

Phone: (352)-330-1355 Fax: 352-330-1358

To: Jason McHugh, City Manager

From: Randy Parmer Chief of Police

Re: Salary Study

Date: July 29, 2022

Greetings,

This correspondence is in reference to a requested salary study regarding several regional law enforcement agencies. Fifteen agencies were consulted for the survey, including the Wildwood Police Department. The lowest starting salary obtained was the Lake County Sheriff's Office at \$41,500 and the highest was the Belleview Police Department at \$53,518. The average starting salaries of all agencies contacted was \$47,239.

Several of the agencies consulted have already settled on salary increases that will go into effect October 1, 2022. The others are still in negotiations, with increases expected. With the data obtained, the average of the beginning salaries will increase to a minimum of \$49,136. That number will increase depending on the outcome of on-going contract negotiations.

As you are aware, the recruitment and retention of qualified officers is a very competitive process in today's climate. Agencies consistently raise starting salaries and offer bonuses in order to attract new officers, as well as hire experienced officers away from other departments. It is imperative that law enforcement agencies offer the necessary incentives to hire the most qualified officers for the safety and protection of their community. Based upon the above data and information, I recommend that the starting salary for the Wildwood Police Department be increased to \$51,000 effective for the new fiscal year.

I'm confident that a competitive salary of this nature would greatly enhance our ability to attract highly desirable candidates and incentivize our current personnel to maintain their current employment in what has become an outstanding law enforcement agency.

Thank you for your consideration.

Chief Parmer

Wildwood Police Department
Crime Analysis Unit

Salary Study 2022



Wildwood PD - Salary Study

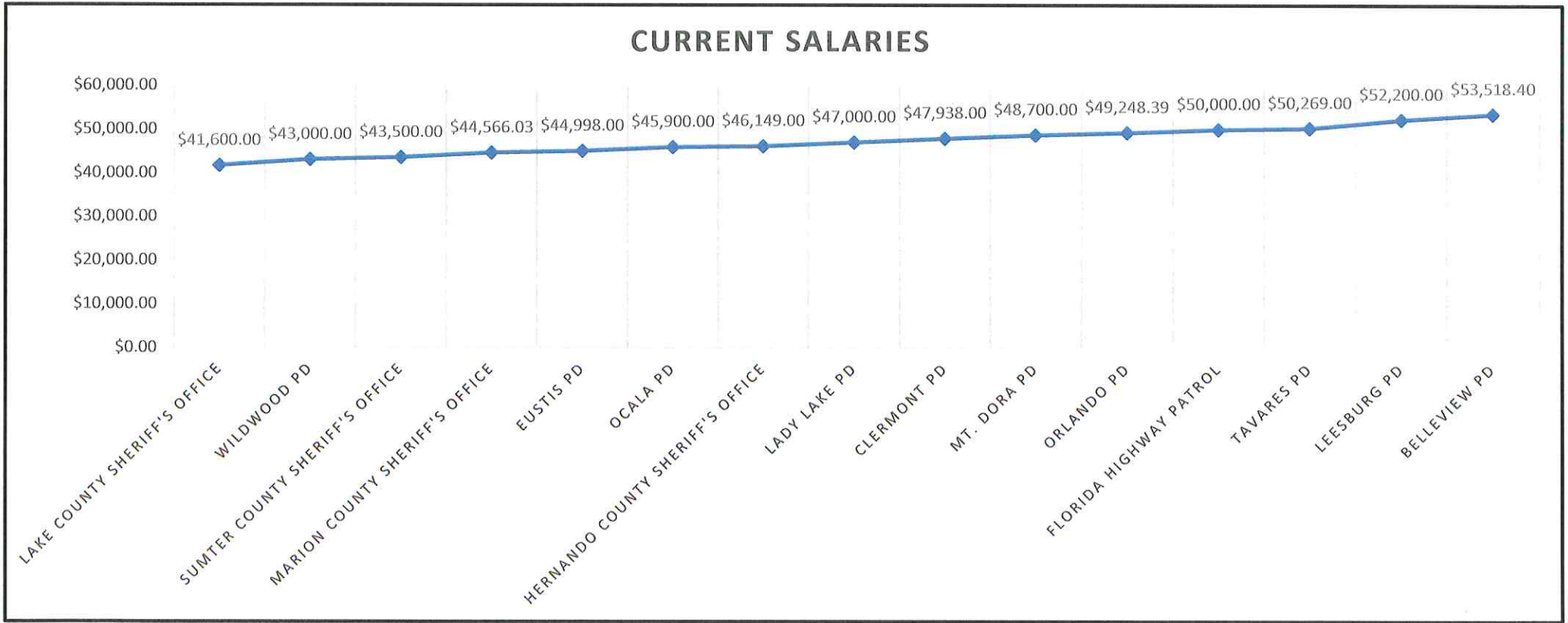
<u>Agency:</u>	<u># of Sworn Officers:</u>	<u>Land Mass (sqmi):</u>	<u>Starting Salary:</u>	<u>New Salary:</u>
Lake County Sheriff's Office	-	-	\$41,600.00	~\$51,000.00
Wildwood PD	36	58.7	\$43,000.00	4% COLA; currently negotiating
Sumter County Sheriff's Office	-	-	\$43,500.00	Currently negotiating contract
Marion County Sheriff's Office	-	-	\$44,566.03	Currently negotiating contract
Eustis PD	47	13.03	\$44,998.00	~\$51,000.00
Ocala PD	191	47.26	\$45,900.00	Currently negotiating contract
Hernando County Sheriff's Office	261	-	\$46,149.00	Currently negotiating contract
Lady Lake PD	27	8.58	\$47,000.00	\$49,500.00
Clermont PD	81	19.16	\$47,938.00	\$50,500
Mt. Dora PD	38	9.49	\$48,700.00	Currently negotiating contract
Orlando PD	-	-	\$49,248.39	Currently negotiating contract
Florida Highway Patrol	-	-	\$50,000.00	-
Tavares PD	29	13.96	\$50,269.00	-
Leesburg PD	73	41.94	\$52,200.00	-
Bellevue PD	14	3.96	\$53,518.40	-
Average Current Salary	\$47,239.12			

Agency	Adjusted Salary
Sumter County Sheriff's Office	\$43,500.00
Marion County Sheriff's Office	\$44,566.03
Ocala PD	\$45,900.00
Hernando County Sheriff's Office	\$46,149.00
Mt. Dora PD	\$48,700.00
Orlando PD	\$49,248.39
Lady Lake PD	\$49,500.00
Florida Highway Patrol	\$50,000.00
Tavares PD	\$50,269.00
Clermont PD	\$50,500.00
Wildwood PD	\$51,000.00
Lake County Sheriff's Office	\$51,000.00
Eustis PD	\$51,000.00
Leesburg PD	\$52,200.00
Bellevue PD	\$53,518.40
Average Adjusted Salary	\$49,136.72

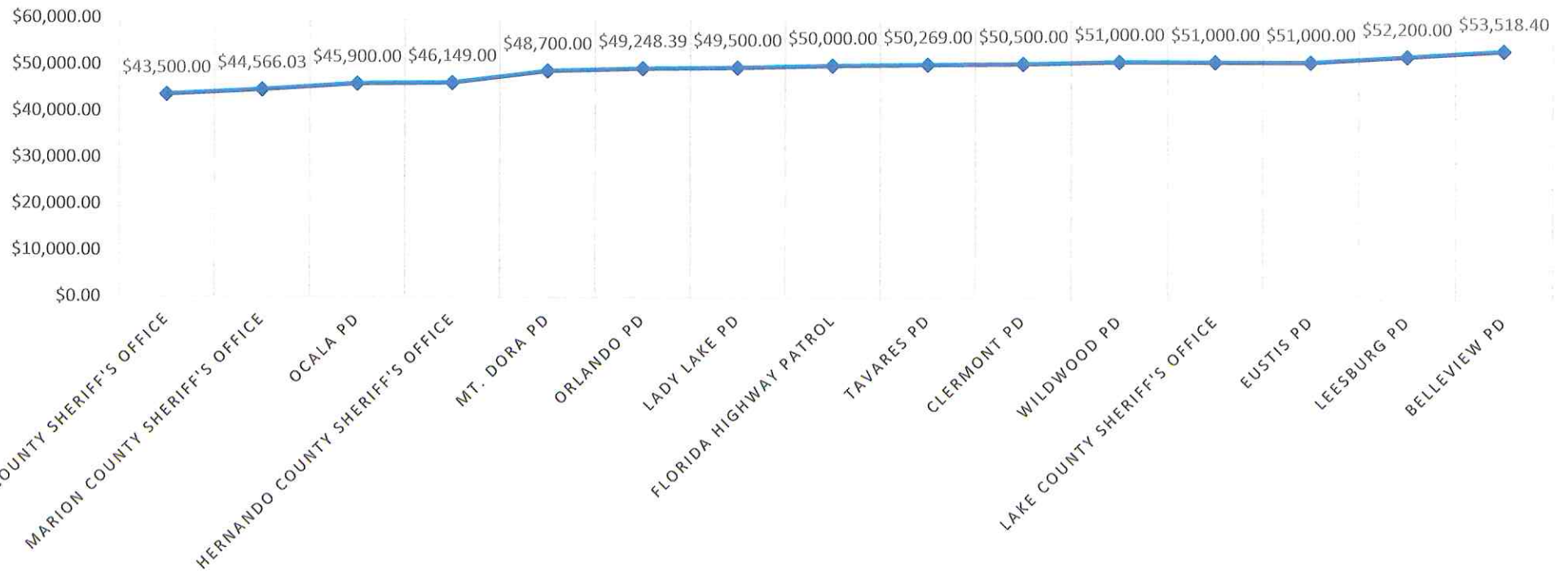
This table shows the adjusted salaries for agencies who are in current talks to raise their starting pay.

The negotiated starting salaries are reflected in this table, as many agencies indicated that the number is most likely to be finalized.

Yellow highlighted are ones due to go up but unknown to what number.



ADJUSTED SALARIES



CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Construction Projects Update

REQUESTED ACTION: For informational purposes only.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached construction projects update.

Local Infrastructure Projects
Construction Update
August 2, 2022

Updates Shown in Red

1. City Water Projects

- a. *CR 209 Water Main Extension – Phase 1 (SR 44 to CR 44A)*
 - i. Bid awarded to Hartman Civil for \$1,347,788
 - a. Notice to Proceed issued on December 6, 2021
 - b. Substantial Completion: June 14, 2022
 - c. Final Completion: July 14, 2022
 - ii. Change Order No. 1 (Deduct) approved January 10, 2022
 - iii. Pay App No. 2 in the amount of \$342,033.91 approved at the February 28, 2022 Commission meeting
 - iv. *Coordinating with contractor on the schedule to complete remaining work. Contractor has experienced significant delays*
- b. *Ashley Well and Water Use Permit Modification*
 - i. Permitting:
 - a. Finalizing Water Use Permit with SWFWMD
 - b. *Call with management needed to resolve outstanding monitoring well issue which is holding up the permit*
 - ii. Well Construction:
 - a. Awarded to Citrus Well Drilling
 - b. Coordination schedule with contract; dependent upon WUP being issued
 - c. Owner-Direct purchasing of equipment
 - i. *Ordering of Fairbanks pump (sole source) to be considered on the August 8, 2022 Commission agenda*
- c. *CR 229 Utilities*
 - i. Hartman Civil to complete the relocation activities through Change Order with CR 209 Water Main Extension project
 - ii. Commission approved the Change Order at the March 14, 2022 Commission meeting
 - iii. *Contractor has one remaining component to complete; coordinating schedule.*
- d. *Coleman WTP- Iron Filtration and High Service Pump Upgrades*
 - i. Construction Plans for iron filtration, electrical upgrades, and pump upgrades completed
 - a. ON HOLD (will not be Bid) due to cost concerns and re-evaluation of need.

2. City Wastewater Projects

- a. *Wastewater Treatment Facility Renewal and Expansion Activities*
 - i. Expansion to 6 MGD identified in the Facility Planning document
 - a. CPH finalizing conceptual design report
 - i. First expansion of WWTF to 4.3 MGD
 - i. Recommending CMAR construction delivery approach
 - ii. Second expansion of WWTF to 6.0 MGD
 - b. Workshop with City Commission – Set for 9/19!
 - c. City of Coleman approved a Resolution to negotiate wastewater provision
 - i. Drafted Interlocal Agreement to establish Utility Service Areas
 - ii. Coleman City Council to consider Agreement on August 8, 2022; City Manager to attend meeting
- b. *Millennium Park Reclaimed Water Line Extension*
 - i. \$100,000 appropriation awarded in state FY 20 budget
 - a. Grant Agreement with FDEP approved
 - ii. Pump Station design at RIBS site – 80% complete
 - iii. Reclaimed line design – 60% complete
 - a. Coordinating route and tie-in to Millennium Park with CPH and city roadway projects (Broken Oak and St. Claire street)
 - iv. Project identified for American Rescue Plan funds
 - a. ARP Agreement with FDEM (\$3.6 million) approved at the August 23, 2021 Commission meeting
 - i. City has received first installment (50%)
- c. *Switcher Street Lift Station*
 - i. Property acquisition at a standstill
 - ii. Exploring other alternatives
- d. *Chitty Chatty Bridge (Continental Country Club)*
 - i. Coordinating permitting activities with FDEP
 - ii. Bid Opening – June 15, 2022
 - iii. CCI was the only bidder - \$607,730
 - iv. ~~Commission to consider bid award at the July 11, 2022 Commission meeting~~
 - v. Evaluating other alternatives; do not intend to award bid
- e. *SR 44 Forcemain – Decommissioning of the Continental Country Club WWTF*
 - i. ~~Western Portion of Forcemain (Near Bonita Plaza)~~
 - a. ~~Art Walker Construction – \$329,470~~
 - b. ~~Substantial Completion: July 12, 2022~~

- ~~c. Final Completion: August 11, 2022~~
 - ~~d. Project closeout underway~~
 - ~~e. COMPLETE~~
- ii. Buena Vista Boulevard Forcemain (South of SR 44)
 - a. Included in the Sumter County roadway project for \$307,970
 - b. Contractor – Watson Civil
 - c. Construction ongoing
 - d. Construction to be complete prior to November 2022
- iii. Buena Vista Boulevard Lift Station
 - a. Agreement to swap properties with The Villages® approved at the September 27, 2021 Commission meeting
 - b. ODP of equipment has been ordered
 - c. Project awarded to Marion Rock of \$519,954
 - i. Mid-April start time; awaiting equipment delivery
 - ii. Easement finalized with SECO
- iv. West SR 44 Component and CCC Lift Station conversion:
 - a. Finalizing 90% plans
 - b. Need to coordinate with FDOT during permitting; plans may conflict with sidewalk project

3. City Projects (Other)

- a. *Millennium Park Phase 1*
 - i. Design awarded to CPH
 - ii. 60% documents forthcoming
 - iii. Coordination with Parkview for Stormwater/Reuse pond:
 - a. Developer's Agreement approved at the 9/27/2021 Commission meeting
 - b. SWFWMD permit received
 - c. Joint pond under construction
- b. *Dr. Martin Luther King Jr. Park Improvements*
 - i. Splash Pad
 - a. Under construction
 - b. Fencing approved at the July 26, 2022 Commission meeting
 - ii. Concession Stand
 - a. Coordinating delivery schedule with contractor; awaiting state approval (pre-fab concrete building)
- c. *Main Street Parking Lot Improvements (Near Bargains and Blessings)*
 - i. Bid award to Marion Rock in the amount of \$154,697
 - ii. Sidewalk poured
 - iii. Construction ongoing
- ~~d. Trailwinds Entrance Signage~~
 - i. Sign is complete

ii. ~~Fountain installation—Scope of Work for design needed~~

e. *Downtown Master Plan Related*

i. Commission approved the Downtown Master Plan on November 15, 2021

- a. CSX property acquisition (Ayres)
 - i. Coordination ongoing
 - ii. Acquisition of “Y” property looks promising
 - iii. **Update with CSX/Ayres needed**
- b. US 301 Linear Park (Ayres)
 - i. Arborist site visit next week
 - ii. Conceptual design underway
- c. Coordination with Ayres and Tangent Media to implement branding concepts
 - i. Reviewing concepts
 - ii. **Meeting needed with Tangent**
- d. Coordinating with LSMPO and FDOT on Complete Streets Project

ii. Main Street Buildings

- a. MOU with G3 Development Approved. City to advertise notice of intent to enter into Comprehensive Agreement
- b. **Coordinating design of commercial buildings**
- c. **Reviewing construction budget and lease documents**
- d. Coordinating with CSX on design elements

f. *Baker House Improvements*

- i. Commission selected bathroom design
- ii. Coordinating delivery schedule

g. *Municipal Services Complex (Old North Sumter Primary School)*

i. Interior, Exterior, and Site Improvements

- a. CMAR (Scorpio)
 - i. GMP - \$3,855,341.11
 - ii. Substantial Completion – May 6, 2022 (contract extension needed)
 - iii. **Pay App No. 14 approved at July 26, 2022 City Commission meeting**
 - iv. **Working on addressing outstanding issues (paving, stucco, equipment delays)**
 - v. **Monument signs installed 2022; landscaping needed**

4. City Road and Drainage Projects

- a. *FY 22 Pavement Activities*
 - i. Commission approved projects within the FY 2022 Pavement Management Plan
 - a. **Non-rejuvenation activities for FY 22 complete**
 - ii. Rejuvenation activities with The Villages:
 - a. Authorization for funding not to exceed \$300,00 on the March 28, 2022 Commission meeting
 - b. First Phase to occur in April/May- completed
 - c. Second Phase to occur in August/September for additional roads that have been accepted by the City
- b. *Signature Drive and Clay Drain Road*
 - i. PES adopted by the City Commission on October 11, 2021
 - ii. Design activities underway
 - iii. Notice to property owners sent out
 - iv. **Update meeting scheduled for August 4, 2022**
- c. *Pleasantdale Drive Improvements (Road, Utilities, and Drainage)*
 - i. KHA design contract approved at April 26, 2021 meeting
 - ii. Design and permitting wrapping up
 - iii. Easement received for stormwater pipe
- d. *Broken Oak Traffic Study*
 - i. Commission approved one-way consideration (westbound) from St. Claire to Woodlane Avenue (western access)
 - ii. Improvement to facilitate two-way travel from Powell Road to Woodlane Ave (western access)
 - iii. Public meeting to be scheduled after design completion
- e. *Jackson Street (Utilities, Roadway, and Drainage)*
 - i. KHA design work approved at the November 22, 2021 Commission meeting
 - ii. Right-of-Way by Maintenance Survey needed (KHA action item)
 - iii. **Slip lining activities (sewer line) approved at the June 26, 2022 Commission meeting; coordinating with contractor**
- f. *St. Claire/Huey/Barwick (Utilities, Roadway, and Drainage)*
 - i. KHA design contract approved at the April 26, 2021 Commission meeting
 - ii. Design underway; geotechnical work ongoing
 - iii. Crafting agreement with the Sumter County School Board for property acquisition
 - iv. **Road improvements likely contained within Millennium Park reuse water line project**

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Press Release from FDOT - Northern Turnpike Extension Update

REQUESTED ACTION: For Information Only

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached Press Release from FDOT regarding the Northern Turnpike Extension.



Florida Department of Transportation/Florida's Turnpike Enterprise

RON DESANTIS
GOVERNOR

Turkey Lake Service Plaza | Mile Post 263 | Bldg. #5315
P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E.
SECRETARY

For Immediate Release:
August 4, 2022

Contact: Angela Starke
(407) 264-3321 | Angela.Starke@dot.state.fl.us

Department Pauses Northern Turnpike Extension Project

~ Florida Turnpike Enterprise Alternative Corridor Evaluation Study Concludes with no Viable Proposed Corridors ~

OCOOE, Fla. – The Florida Department of Transportation (FDOT) has completed the Alternative Corridor Evaluation (ACE) Study for the Northern Turnpike Extension without recommending a specific corridor and will not pursue the project any further until options can be reassessed to address concerns of the Department and the community. Based on feedback received from across the four-county study area, significant concerns were identified with portions of all four initially proposed corridors. The Department deeply values community input and is committed to thoroughly exploring all concerns received during this process.

“The goal of every project is to ensure all needs are met, environmental concerns are addressed, and community characteristics are protected. The region and local community should be assured that as we continue to refine and develop viable corridor concepts for this area, it will include extensive engagement with community leaders and the community as a whole,” **said Florida Department of Transportation Secretary Jared W. Perdue, P.E.**

In the near term, to help address regional and statewide transportation needs, the Department is dedicating resources to prioritize improvements on the Interstate 75 corridor. Much of the feedback received from local communities during the ACE study recommended reviewing and prioritizing solutions for the I-75 corridor as part of the overall process.

The foundation of every FDOT project is to balance evolving transportation needs with the community vision of the region and the local area. Conducting evaluations in early planning stages of projects like the ACE study specifically seeks to thoroughly review any impacts and obtain feedback prior to proceeding further on projects and is precisely why we have processes like this.

FDOT appreciates all the input and efforts from the local communities, government partners, and stakeholders. We look forward to collaborating toward a shared transportation vision for the region and local area.

Additional details will be available as we move further along. Until then, the project's website, www.floridasturnpike.com/NTE, will remain active as a resource for project updates.

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The Florida Department of Transportation's mission is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of the state's environment and communities. The department is committed to building a transportation system that not only fits the current needs of Florida's residents and visitors, but also enhances mobility throughout the state to accommodate its consistent and rapid growth. The unique nature of the Sunshine State and its year-round warm climate provides numerous opportunities to achieve the department's mission through multiple transportation modes including highways/streets, air, rail, sea, spaceports, transit, and the ever-expanding deployment of bicycle & pedestrian facilities.