



CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Joe Elliott – Seat 3

Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

August 22, 2022 7:00 PM

City Hall Commission Chamber

100 N Main Street

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 102, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105A - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that for such purpose they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda on the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. *MINUTES FOR APPROVAL: JULY 11, 2022 REGULAR COMMISSION MEETING*

B. *MINUTES FOR APPROVAL: JULY 25, 2022 REGULAR COMMISSION MEETING*

C. *EXPENDITURE REPORT*

D. *SP 2203-003 VILLAS AT WILDWOOD*

E. *PEPPERTREE TERRACE RIGHT-OF-WAY DEED*

F. *EASEMENT AGREEMENT - BETHANY ESTATES ENTERPRISES*

G. *BUDGETED FINANCIAL ITEMS*

1. *SCITEXT SYSTEM FOR VT-SCADA / WARFIELD MUNICIPAL COMPLEX
IN THE AMOUNT OF \$19,000*

2. *MANHOLE RING & COVERS IN THE AMOUNT OF \$16,893.75*

3. *PAYMENT AUTHORIZATION FOR AN EMERGENCY STORMWATER
REPAIR IN THE AMOUNT OF \$11,106*

4. *APPROVAL FOR THE PURCHASE OF ONE (1) 2022 FORD ESCAPE
FROM DUVAL FORD IN THE AMOUNT OF \$23,705.00*

3. Presentations and/or Proclamations

4. Public Hearings - Timed

A. ***ORDINANCE NO. O2022-61 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2205-005 Wildwood Landing Phase 2

PARCEL D33-045

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use from Rural Residential (Sumter County) to Medium Density Residential (City) for parcel D33-045 on 7.35 acres MOL. This request is accompanied by rezoning request RZ 2205-005 (O2022-62).

Special Magistrate recommends approval.

B. ***ORDINANCE NO. O2022-62 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2205-005 Wildwood Landing Phase 2

PARCEL D33-045

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR2.5C (Sumter County) to R-3 (City) for the parcel listed above on 7.35 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2205-005 (O2022-61).

Special Magistrate recommends approval of Ordinance Number O2022-62, subject to approval of O2022-61, which establishes a Future Land Use appropriate to the proposed zoning.

- C. ***ORDINANCE NO. O2022-63 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2205-004 Turkey Run

Parcels G05V004, G05V005 and portions of G05V006, G05V007, G05V008, G05V009 & G05V012

The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Commercial to Central Mixed Use (CMU) for the parcels listed above on approximately 6 acres MOL.

Special Magistrate recommends approval.

- D. ***ORDINANCE NO. O2022-65 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2205-004 Turkey Run

PARCELS G05V001, G05V002, G05V003, G05V004, G05V005, G05V006, G05V007, G05V008, G05V009, G05V010, G05V011, G05V012 & G05V013

The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from PUD to Central Mixed Use (CMU) for the parcels listed above on 41.09 acres MOL.

Special Magistrate recommends approval.

- E. ***ORDINANCE NO. O2022-56 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE***

MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CP 2206-004 Townhomes at Powell

Parcels G04-018 & G04-009

The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Central Mixed Use (City) for the parcels listed above on 12.74 acres MOL.

Special Magistrate recommends approval.

- F. ***ORDINANCE NO. O2022-64 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2206-004 Townhomes at Powell

Parcels G04-018 & G04-009

The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR5C, RR1C and R2M (Sumter County) to CMU (City) for the parcels listed above on 12.74 acres MOL.

Special Magistrate recommends approval.

- G. ***ORDINANCE NO. O2022-66 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2206-003 Stokes Industrial

Parcels G07J001 & G07J002

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use from Public Facilities (City) to Industrial (City) for parcels G07J001 and G07J002 on 0.96 acres MOL. This request is accompanied by rezoning request RZ 2206-003 (O2022-67).

Special Magistrate recommends approval.

- H. **ORDINANCE NO. O2022-67** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

RZ 2206-003 Stokes Industrial

PARCELS G07J001 & G07J002

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from PEU (City) to M-1 (City) for the parcel listed above on 0.96 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2206-003 (O2022-66).

Special Magistrate recommends approval of Ordinance O2022-67 subject to approval of O2022-66, which establishes a Future Land Use appropriate to the proposed zoning.

- I. **ORDINANCE NO. O2022-58** - AN ORDINANCE OF THE CITY OF WILDWOOD GRANTING A REQUEST FOR A PLANNED DEVELOPMENT AMENDMENT PURSUANT TO SECTION 8.6 OF THE LAND DEVELOPMENT REGULATIONS. FOR CERTAIN PROPERTY WITHIN THE CITY OF WILDWOOD, FLORIDA; OWNED BY WILDWOOD BTR, LLC; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

PD 2205-002 Villas PD Amendment

Parcel G05-032

The applicant seeks approval from the City Commission for a Planned Development (PD) amendment on property zoned R-4 consisting of 192 residential units on 18.66 acres MOL.

Special Magistrate recommends approval.

5. Public Forum - 4 minute time limit

6. Ordinances First Reading Only (No Vote)

- A. **ORDINANCE NO. O2022-68** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 20 ACRES LOCATED ON WEST OF MARSH BEND TRAIL AND APPROXIMATELY 0.75 SOUTH OF WARM SPRINGS AVENUE, IN SECTION 33, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE

CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

AN 2206-001 Pointe Grande Wildwood

Parcel G33-105

The applicant, Tara Tedrow on behalf of the owner, Sequoia Commercial Center, LLC, has submitted a voluntary annexation application for parcel G33-105. The property to be annexed totals 20 acres MOL and is located on the west side of Marsh Bend Trail and approximately 0.75 miles south of Warm Springs Avenue.

Staff recommends approval.

- B. ***ORDINANCE NO. 02022-69 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 16.71 ACRES LOCATED ON US 301 SOUTH OF CR 108, IN SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

AN 2206-003 Evolve at Wildwood

D17-050, D17-058, D17-072 & D17-110

The applicant, Evolve Companies, LLC, on behalf of the owners, Donald Jones, Keith Jones, Ronald Jones, Barbara Cash & Dianne Thibodeau, has submitted a voluntary annexation application.

Staff recommends approval.

7. Resolutions for Approval

- A. ***RESOLUTION NO. R2022-13 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA AMENDING POLICY 4.3 RECRUITING OF THE PERSONNEL RULES AND REGULATIONS; PROVIDING FOR AN EFFECTIVE DATE.***

Amending the Personnel Rules and Regulations Pertaining to Recruitment

Staff recommends approval

- B. **RESOLUTION NO. R2022-14** - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA AUTHORIZING THE PARKS & RECREATION DEPARTMENT TO IMPLEMENT A BACKGROUND SCREENING POLICY; PROVIDING FOR AN EFFECTIVE DATE.

Parks & Recreation Background Screening Policy

Staff recommends approval.

- C. **RESOLUTION NO. R2022-15** - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, NOTING THAT PROPOSED ORDINANCE NO. O2022-52 WAS NEVER ADOPTED AND WAS ERRONEOUSLY RECORDED AND PROVIDING FOR AN EFFECTIVE DATE.

Correcting Erroneously Recorded Ordinance O2022-52

Staff recommends approval.

- D. **RESOLUTION NO. R2022-16** - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, NOTING THAT PROPOSED ORDINANCE NO. O2022-53 WAS NEVER ADOPTED AND WAS ERRONEOUSLY RECORDED AND PROVIDING FOR AN EFFECTIVE DATE.

Correcting Erroneously Recorded Ordinance O2022-53

Staff recommends approval.

8. Financial & Contracts & Agreements

- A. QUOTE FOR SERVICES TO AMEND THE CITY OF WILDWOOD LAND DEVELOPMENT REGULATIONS FOR THE NOT-TO-EXCEED AMOUNT OF \$40,000
- B. MUNICIPAL SERVICES COMPLEX PAY APP #15 IN THE AMOUNT OF \$84,666.22
- C. CITY OF COLEMAN INTERLOCAL SERVICES BOUNDARY AGREEMENT

9. General Items for Consideration/Discussion and Other Business

10. Appointments

11. City Manager Reports

- A. SET THIRD BUDGET WORKSHOP FOR AUGUST 29TH AT 9AM

12. Other Department Reports

A. *DEVELOPMENT SERVICES UPDATE APRIL 22 TO JUNE 22*

13. Commission Members Reports

14. City Attorney Reports

15. Adjournment

Upcoming Events

August 29, 2022 - Third Budget Workshop at 9am

September 2, 2022 - Friday Night Fall Ball at Millennium Park Baseball Fields from
6-9pm

September 9, 2022 - 9/11 Remembrance Ceremony at City Hall at 9am

September 12, 2022 - City Commission Meeting at 7pm

September 16, 2022 - Community Clean-up Event at MLK Community Center at
8:30am

September 26, 2022 - City Commission Meeting at 7pm

August 22, 2022 7:00 PM

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
REGULAR MEETING
July 11, 2022 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

ATTENDANCE	TITLE	STATUS
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro-Tem	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Ashley Hunt	City Attorney	Present
Jason McHugh	City Manager	Present
Susan Patterson	City Clerk	Present
Melanie Peavy	Development Svcs Director	Present
Randall Parmer	Chief of Police	Present
Thomas Rigwood	Asst Public Works Director	Present
Jeremy Hockenbury	Public Works Director	Present
Joshua Bills	Attorneys Office	Present

Mayor Wolf brought the meeting to order, followed by Commissioner Bivins invocation and the Pledge of Allegiance.

2. Consent Agenda/Informational Items

The Consent Agenda items a thru d were voted on together. City Manager Jason McHugh asked for item D1 to be tabled until a later date. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

A. Expenditure Report

B. SP 2112-002 Wildwood Professional Plaza

C. PLAT 2204-004 VOSO Unit 105 Final Plat

D. Budgeted Financial Items

1. Owner Direct Purchase Well Pump # 2 Ashley WTP in the Amount of \$85,000.00

2. Manhole Rehab - RCM Utilities in the Amount of \$58,995.00

3. Presentations and/or Proclamations

A. Police Department Team Impact Award Presentations

Chief Parmer presented Stacey Wrightam and Adam Barker with the Team Impact Award. The American Legion also presented Stacey Wrightam and Adam Barker with Certificates of Achievement.

4. Public Hearings - Timed

Mayor Wolf swore in Development Services Director Melanie Peavy and audience members.

A. The Villages of Southern Oaks 163 Agreement 9th Amendment - AREAS A, B & C

Mayor Wolf read the title of The Villages of Southern Oaks 163 Agreement 9th Amendment - Areas A, B, C. This agreement between the City of Wildwood and The Villages Land Company, LLC, covers the Villages of Southern Oaks project. The Villages of Southern Oaks is a large-scale master-planned development. The agreement was originally executed by the City Commission on May 8, 2017. Peavy stated that this was a 163 Agreement and that recently the Utility Franchise Agreement Exhibit 7 had been updated. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. CP 2203-005 VOSO 9th Amendment - **ADOPTION HEARING**

Mayor Wolf read the title of Ordinance O2022-29. The applicant seeks approval from the City Commission for the adoption of a Large Scale Comprehensive Plan Map Amendment to Revise Future Land Use Element Policy 1.1.23 (now Policy 1.5.5) to remove the acreage and map from this Policy. And to Re-designate approximately 643 acres on the City's Future Land Use Map to the Age-Restricted Development (ARD) land use category. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

C. RZ 2203-005 VOSO 9th Amendment

Mayor Wolf read the title of Ordinance O2022-32. The Villages Land Company, LLC seeks approval from the City Commission for a Zoning Map Amendment to rezone 643 acres from R-1, R-2, C-3, AG-5 (City), and A10C, RR5C, RR5 (County) to ARD (City). No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

5. Public Forum - 4 minute time limit

None.

6. Ordinances First Reading Only (No Vote)

A. CDD 2108-002 Twisted Oaks Pointe

Mayor Wolf read the title of Ordinance O2022-57. The applicant is seeking approval from the City Commission to establish a Community Development District (CDD) for Twisted Oaks Pointe. The project consists of approximately 339.289 acres of land, including approximately 955 residential dwelling units. First Reading Only. No Vote.

RESULT:	FIRST READING
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B. CP 2205-001 TSG Development - Clay Drain Rd.

Mayor Wolf read the title of Ordinance O2022-46. The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Urban Residential (Sumter County) and MHP (City) to Industrial (City) for the parcels G17-014 & G18-001 on 30 acres MOL. First Reading Only. No Vote.

RESULT:	FIRST READING
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C. RZ 2205-001 TSG Development - Clay Drain Rd.

Mayor Wolf read the title of Ordinance of O2022-48. The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from A10C (Sumter County) and MHP (City) to M-1 (City) for the parcels G17-014 & G18-001 on 30 acres MOL. First Reading Only. No Vote.

RESULT:	FIRST READING
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D. CP 2205-003 Encounter Expansion

Mayor Wolf read the title of Ordinance O2022-45. The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use designation from Rural Residential (Sumter County) to Public Facilities (City) for the parcels D32A003, D32-158 & D32-057 on 7.2 acres MOL First Reading Only. No Vote.

RESULT:	FIRST READING
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E. RZ 2205-003 Encounter Expansion

Mayor Wolf read the title of Ordinance O2022-47. The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from R4C (Sumter County) to Institutional (City) for the parcels D32A003, D32-158 & D32-057 on 7.2 acres MOL. First Reading Only. No Vote.

RESULT:	FIRST READING
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F. PD 2106-002 Twisted Oaks PD Amendment (formerly O'Dell PD)

Mayor Wolf read the title of Ordinance O2022-44. Kolter Group Acquisitions, LLC

(Applicant), on behalf of KL Twisted Oaks, LLC (Owner), seeks approval from the City Commission for a Planned Development (PD) amendment. This is an amendment to the O'Dell Planned Development, originally approved in 2008, which has been amended and extended several times. First Reading Only. No Vote.

RESULT:	FIRST READING
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G. LDR Staff Revisions

Mayor Wolf read the title of Ordinance O2022-49. Staff seeks approval from the City Commission to revise the City's Land Development Regulations. Upon review of the Land Development Regulations, it was determined that the LDRs needed to be revised due to changes in the conditional use permit application, procedural changes, upcoming Comprehensive Plan changes, and updating and modifying some definitions. The proposed revisions are attached as Exhibit A and are listed by topic as Exhibit B. First Reading Only. No Vote.

RESULT:	FIRST READING
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H. Stormwater Illicit Discharge and Connection Ordinance

Mayor Wolf read the title of Ordinance O2022-59. The Florida Department of Environmental Protection (FDEP) issued a Phase II Municipal Separate Storm Sewer System (MS4) permit on March 31st, 2021. As part of the stormwater permit, the City is required to adopt an ordinance to establish a policy prohibiting illicit discharge connections and dumping of non-stormwater discharges into the City's MS4. City staff has coordinated with consulting engineers, Kimley-Horn, to develop the proposed ordinance O2022-59. First Reading Only. No Vote.

RESULT:	FIRST READING
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I. Tri-County Sanitation Franchise Agreement Amendment

Mayor Wolf read the title Ordinance O2022-55. The City passed Ordinance O2017-18 on April 10, 2017, granting Tri-County Sanitation, LLC a non-exclusive franchise for solid waste services within The Villages® development lying south of SR 44. Section 11 of the Ordinance allows for a semi-annual adjustment to fees for increases or decreases in fuel costs to the Franchisee. The Franchisee has not requested a fuel rate adjustment from the City within the last six months and is now requesting an adjustment effective August 1, 2022. First Reading Only. No Vote.

RESULT:	FIRST READING
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7. Resolutions for Approval

None.

8. Financial & Contracts & Agreements

- A. Wildwood Country Resort Lift Station # 8 Relocation Pay App #1 in the Amount of \$21,825.00

City Manager Jason McHugh presented a request for Wildwood Country Resort Lift Station Pay App # 8. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- B. Request for Proposals (RFP) Approval for Custodial Services

Assistant Public Works Director Thomas Rigwood presented a request for RFP approval for Custodial Services. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Elliott
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- C. Request for Proposals (RFP) Approval for Pressure Washing Services

Assistant Public Works Director Thomas Rigwood presented a request for RFP approval for Pressure Washing Services. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- D. Millennium Park Phase II Engineering and Architectural Services Agreement in the Amount of \$398,750

Public Works Director Jeremy Hockenbury presented a request for Millennium Park Phase II Engineering and Architectural Services Agreement. No comments were offered or received.

Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

9. General Items for Consideration/Discussion and Other Business

None.

10. Appointments

None.

11. City Manager Reports

A. Request Special Called Meeting for July 18, 2022 at 9am

City Manager Jason McHugh requested a special meeting be scheduled on July 18, 2022, at 9:00 a.m. McHugh stated that Coleman would be considering Wildwood as their wastewater provider and would have more information at the August meeting. McHugh stated that information on the Downtown Master Plan implementation would be forthcoming soon. McHugh also stated that COVID is back and to take precautions.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

12. Other Department Reports

A. HR Quarterly Report April through June 2022

13. Commission Members Reports

Commissioner Elliott gave an update on the Wildwood Business Coalition. Commissioner Green gave praise for the City's event on July 3rd. Commissioner Bivins also gave praise to the fireworks event. Commissioner Bivins thanked Officer David Perry for helping the Mt. Moriah Church and for some great suggestions on home safety. Mayor Wolf also thanked Parks and Recreation for the 4th of July Fireworks event and all the departments for their help.

14. City Attorney Reports

None.

15. Adjournment

The meeting was Adjourned at 9:32 a.m. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

Upcoming Events

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Susan Patterson, City Clerk

BY: _____
Ed Wolf, Mayor

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
REGULAR MEETING
July 25, 2022 7:00 PM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

ATTENDANCE	TITLE	STATUS
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro-Tem	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Cassandra Smith	Asst. City Manager/CFO	Present
Joshua Bills	City Attorney	Present
Susan Patterson	City Clerk	Present
Captain Walker	Wildwood Police	Present
Melanie Peavy	Development Services Director	Present
Jeremy Hockenbury	Public Works Director	Present
Paul Ketz	IT Manager	Present
Amanda Salazar	Parks & Recreation Manager	Present

Mayor Wolf called the meeting to order, followed by Commissioner Bivins invocation and the Pledge of Allegiance.

2. Consent Agenda/Informational Items

The Consent Agenda Items a thru e were voted on together. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

A. Minutes for Approval: May 23, 2022 Regular Commission Meeting

B. Minutes for Approval: June 6, 2022 City Commission Workshop

C. Minutes for Approval: June 27, 2022 Regular Commission Meeting

D. Expenditure Report

E. Grant of Easement from The Villages Land Company to the City of Wildwood

3. Presentations and/or Proclamations

None.

4. Public Hearings - Timed

Mayor Wolf swore in Development Services Director Melanie Peavy and members of the audience.

A. CP 2205-003 Encounter Expansion

Mayor Wolf read the title of Ordinance O2022-45. The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use designation from Rural Residential (Sumter County) to Public Facilities (City) for the parcels D32A003, D32-158 & D32-05 on 7.2 acres MOL. Second and Final Reading. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. RZ 2205-003 Encounter Expansion

Mayor Wolf read the title of Ordinance O2022-47. The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from R4C (Sumter County) to Institutional (City) for the parcels D32A003, D32-158 & D32-057 on 7.2 acres MOL. Second and Final Reading. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

C. CDD 2108-002 Twisted Oaks Pointe

Mayor Wolf read the title of Ordinance O2022-57. The applicant is seeking approval from

the City Commission to establish a Community Development District (CDD) for Twisted Oaks Pointe. The project consists of approximately 339.289 acres of land, including approximately 955 residential dwelling units. Second and Final Reading. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

D. CP 2205-001 TSG Development - Clay Drain Rd.

Mayor Wolf read the title of Ordinance O2022-46. The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Urban Residential (Sumter County) and MHP (City) to Industrial (City) for the parcels G17-014 & G18-001 on 30 acres MOL. Second and Final Reading. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

E. RZ 2205-001 TSG Development - Clay Drain Rd.

Mayor Wolf read the title of Ordinance O2022-48. The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from A10C (Sumter County) and MHP (City) to M-1 (City) for the parcels G17-014 & G18-001 on 30 acres MOL. Second and Final Reading. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

F. PD 2106-002 Twisted Oaks PD Amendment (formerly O'Dell PD)

Mayor Wolf read the title of Ordinance O2022-44. Kolter Group Acquisitions, LLC (Applicant), on behalf of KL Twisted Oaks, LLC (Owner), seeks approval from the City Commission for a Planned Development (PD) amendment. This is an amendment to the O'Dell Planned Development, originally approved in 2008, which has been amended and extended several times. Second and Final Reading. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins,

G. LDR Staff Revisions

Mayor Wolf read the title of Ordinance O2022-49. Staff seeks approval from the City Commission to revise the City's Land Development Regulations. Second and Final Reading. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

H. CP 2204-003 Bigham Plaza

Mayor Wolf read the title of Ordinance O2022-50. The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use designation from Agriculture (Sumter County) to South Wildwood Neighborhood Mixed Use (City) for the parcel G33-078 on 0.92 acres MOL. Second and Final Reading. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

I. RZ 2204-002 Bigham Plaza

Mayor Wolf read the title of Ordinance O2022-51. The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR1 (Sumter County) to NMU-4 (City) for the parcel G33-078 on 0.92 acres MOL. Second and Final Reading. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

J. CP 2206-001 Thomas - Wildwood

Mayor Wolf read the title of Ordinance O2022-52. The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use from Agriculture (Sumter County) to General Commercial (City) for parcel G33-154 on 4.86 acres MOL. Mayor Wolf stated that the request seems to be a commercial

space in the middle of a residential area. Development Services Director Melanie Peavy stated that when the city first met with the developers, the plan was for a planned development on the 40 acres and a mix of uses for the property. Peavy stated that Zora moved ahead with the residential portion singularly and the rest of the development came in at a different time. Peavy stated that the commissioners were looking at the commercial portion of what once was part of a planned development. Ryan Thompson of CHW, senior project manager and agent for the applicant, stated that the intent was to support the residents around it so they did not have to travel far to stores and shopping. Commissioner Green asked if it would be a strip mall. Thompson stated there were no site plans yet, but it would be like a little center area. City Manager Jason McHugh stated that he understood why the staff has the position it has, but McHugh stated that he had concerns about the commercial stores that could go in there and if the commission voted to approve, anything could go on the property and nothing could be done after the fact. Second and Final Reading. Vote 2-3.

RESULT:	Defeated
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Commissioner Elliott, Commissioner Green
NAYES	Mayor Wolf, Mayor Pro-Tem Bivins, Commissioner Flores

K. RZ 2206-001 Thomas - Wildwood

Ordinance O2022-53 was withdrawn since item O2022-52 was defeated.

L. Tri-County Sanitation Franchise Agreement Amendment

Mayor Wolf read the title of Ordinance O2022-55. The City passed Ordinance O2017-18 on April 10, 2017, granting Tri-County Sanitation, LLC a non-exclusive franchise for solid waste services within The Villages® development lying south of SR 44. Section 11 of the Ordinance allows for a semi-annual adjustment to fees for increases or decreases in fuel costs to the Franchisee. The Franchisee has not requested a fuel rate adjustment from the City within the last six months and is now requesting an adjustment effective August 1, 2022. Second and Final Reading. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

M. Stormwater Illicit Discharge and Connection Ordinance

Mayor Wolf read the title of Ordinance O2022-59. The Florida Department of Environmental Protection (FDEP) issued a Phase II Municipal Separate Storm Sewer System (MS4) permit on March 31st, 2021. As part of the stormwater permit, the City is required to adopt an ordinance to establish a policy prohibiting illicit discharge connections and dumping of non-stormwater discharges into the City's MS4. Second and Final Reading. No comments were

offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

5. Public Forum - 4 minute time limit

Gene Baker gave an update on the property on 4th Street. Baker stated that participation was slow, but he felt that it would pick up in time. Baker stated that he was getting good feedback from the parents in the neighborhood. Baker has received a lot of input from parents by knocking on doors and getting personal with people. Baker stated that he was pleased working with the city and commission.

6. Ordinances First Reading Only (No Vote)

A. AN 2203-001 Wildwood Apartments

Mayor Wolf read the title of Ordinance O2022-54. The applicant, Highland Engineering, Inc. has submitted a voluntary annexation application for parcels D32-090 & D32-093. The property to be annexed totals 6.11 acres MOL and is located at the northwest intersection of E C 462 and CR 134, approximately 0.51 miles north of Cleveland Ave and 0.7 miles east of N Main St. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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B. AN 2205-004 Wildwood Landing Phase 2

Mayor Wolf read the title of Ordinance O2022-60. The applicant, Jay Byce on behalf of the owner, Marilyn Escue, has submitted a voluntary annexation application for parcel D33-045. The property to be annexed totals 7.35 acres MOL and is located on the east side of E C 462, north of NE 81st Street. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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7. Resolutions for Approval

A. Waste Management Rate Adjustment

Mayor Wolf read the title of Resolution R2022-11. Waste Management has submitted a mid-year rate adjustment due to increased fuel prices. Per the City's agreement with Waste Management, a fuel surcharge can be included in the rates charged. Due to recent fuel costs, Waste Management is requesting a fuel surcharge of \$.77 per month, raising the cost of residential service from \$18.76 to \$19.53 per month. It is important to note that this is not

an increase to the rate, it is a fuel surcharge that can be removed if/when conditions change. This rate will be effective on August 1st. In September, Waste Management will submit the annual rate adjustment, which at this time will also include the same fuel surcharge. The full rate sheet for August 1st rates is attached. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

8. Financial & Contracts & Agreements

A. Municipal Services Complex Pay App #14 in the Amount of \$126,395.20

Public Works Director Jeremy Hockenbury presented a request for Municipal Services Complex Pay Application #14. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. MLK Splashpad Fence Purchase and Installation in the Amount of \$11,150.00

Parks and Recreation Manager Amanda Salazar presented a request for the MLK Splashpad Fencing and Installation. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

9. General Items for Consideration/Discussion and Other Business

None.

10. Appointments

None.

11. City Manager Reports

City Manager Jason McHugh reminded the commission of the second budget workshop on August 3rd at 9:00 a.m. McHugh also stated that the staff had a productive meeting with the

engineering consultant on the Wastewater Treatment Plant expansion plans. McHugh has scheduled a workshop for the third Monday in September for CPH to come in and give a presentation.

12. Other Department Reports

A. PD Quarterly Report for April to June 2022

13. Commission Members Reports

Commissioner Elliott spoke about handing out flyers for the Wildwood Business Coalition and stated that a great job was done putting the strategic plan together.

Commissioner Green stated that he had a call from some NFL players from the Buccaneers wanting someplace to do some practicing, and he had suggested MLK park, but when the players got there, the gate was locked, and they had to go over to millennium park to practice.

Commissioner Green questioned why the gate was locked. Parks and Recreation Manager Amanda Salazar addressed Commissioner Green's concerns, stating that the gate is locked every day because of the maintenance and expense of the field if it happens to get torn up.

Salazar stated that if someone wants to use the field at any time, they can call, and someone will go and unlock the gate for them. Commissioner Green stated that the park has to be open to use. Salazar stated that there had been issues with trash being dumped on the fields from the bathrooms and four-wheelers doing donuts on the field, which causes costly maintenance. Commissioner Green went out to the field and assessed the situation and also stated that if you set the bar low, that is what you will get. Commissioner Green stated there should be certain park hours. Commissioner Green would like to see a sign posted with a phone number to call if the gates are locked for someone to come and unlock them. Salazar said she would have a sign made and post it on the fields.

14. City Attorney Reports

None.

15. Adjournment

The meeting was adjourned at 7:40 p.m. No comments were offered or received. Vote 5-0.

RESULT:	Adjourned
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

Upcoming Events

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Susan Patterson, City Clerk

BY: _____
Ed Wolf, Mayor

YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

Revenue Account Range: First to Last

Include Non-Anticipated: No

Year To Date As Of: 08/31/22

Expend Account Range: First to Last

Include Non-Budget: No

Current Period: 08/01/22 to 08/31/22

Print Zero YTD Activity: No

Prior Year: 08/01/21 to 08/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	% Real
001-311-1000	AD VALOREM TAXES	\$7,251,790.86	\$9,303,110.00	\$0.00	\$9,431,547.09	101%
001-312-1000	9TH CENT FUEL TAX/SUMTER COUNTY	\$91,008.68	\$92,000.00	\$0.00	\$0.00	0%
001-312-4100	LOCAL OPTION GAS TAX	\$420,337.90	\$400,070.00	\$0.00	\$420,189.75	105%
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	\$1,918,021.21	\$2,176,080.00	\$162,730.66	\$2,399,661.57	110%
001-313-1000	FRANCHISE TAX-/PROGRESS ENERGY SVCS	\$711,121.62	\$660,000.00	\$0.00	\$655,089.85	99%
001-313-1010	FRANCHISE TAX- SECO	\$888,028.09	\$830,000.00	\$0.00	\$725,567.00	87%
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	\$198,870.77	\$200,000.00	\$20,322.52	\$189,927.91	95%
001-313-4170	FENNEY WATER CONS AUTHORITY-UTILITY TAX	\$48,111.23	\$45,000.00	\$0.00	\$37,011.98	82%
001-313-4180	LEESBURG GAS FRANCHISE FEE	\$4,301.95	\$5,000.00	\$4,264.36	\$38,456.07	769%
001-313-4190	SOUTH SUMTER UTILITY COMPANY FRANCHISE	\$234,142.76	\$200,000.00	\$0.00	\$233,478.40	117%
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFUSE SVC	\$167,799.59	\$145,000.00	\$0.00	\$142,411.53	98%
001-313-5001	TRI-COUNTY SANITATION FRANCHISE FEE	\$152,597.66	\$135,000.00	\$0.00	\$172,125.04	128%
001-313-5003	FRANCHISE FEE - SEWWC	\$150,878.88	\$100,000.00	\$0.00	\$157,460.07	157%
001-314-1000	UTILITY TAX-PROGRESS ENERGY SVCS.	\$677,540.13	\$640,000.00	\$0.00	\$539,542.80	84%
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	\$900,563.55	\$870,000.00	\$0.00	\$687,609.36	79%
001-314-3000	UTILITY TAX-WATER SALES	\$98,319.78	\$80,000.00	\$0.00	\$85,205.14	107%
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	\$245,035.27	\$240,000.00	\$0.00	\$186,217.40	78%
001-314-3003	CENTRAL SUMTER UTILIITY CO. LLC	\$119,798.82	\$110,000.00	\$0.00	\$82,172.06	75%
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	\$11,768.36	\$10,000.00	\$0.00	\$11,717.78	117%
001-314-4030	FERRELLGAS LP	\$1,116.96	\$500.00	\$0.00	\$1,256.06	251%
001-314-4040	CIRCLE K STORES	\$248.41	\$500.00	\$0.00	\$160.44	32%
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	\$16,755.60	\$100.00	\$3,594.09	\$24,915.95	24,916%
001-314-4081	LEESBURG GAS UTILITY TAX	\$7,066.42	\$5,500.00	\$6,740.62	\$56,561.65	1,028%
001-314-4100	INTERCONN RESOURCES LLC	\$21,662.59	\$18,000.00	\$0.00	\$22,202.94	123%
001-314-4120	INFINITE ENERGY	\$77.21	\$100.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

8/18/2022
8:10 AM

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
001-314-4150	CVS	\$308.80	\$500.00	\$0.00	\$307.92	62%
001-314-4151	AMERIGAS PROPANE	\$7,386.01	\$6,500.00	\$0.00	\$7,746.22	119%
001-314-4152	LOWE'S PROPANE TAX	\$1,549.17	\$1,000.00	\$0.00	\$1,892.64	189%
001-314-4160	TECO-PEOPLES GAS	\$202,743.10	\$200,000.00	\$0.00	\$190,936.01	95%
001-314-4162	GAS SOUTH UTILITY TAX	\$364.80	\$100.00	\$0.00	\$298.22	298%
001-314-9010	STATE COMMUNICATIONS TAX	\$333,625.17	\$380,000.00	\$0.00	\$415,628.51	109%
001-331-5000	FEMA GRANT	\$8,214.76	\$0.00	\$0.00	\$0.00	0%
001-334-1000	STATE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-335-1200	STATE REVENUE SHARING	\$374,020.55	\$463,550.00	\$141,416.78	\$522,416.92	113%
001-335-1400	MOBILE HOME LICENSES	\$14,062.46	\$10,000.00	\$61.25	\$16,127.65	161%
001-335-1600	STATE BEVERAGE LICENSES	\$7,731.41	\$8,500.00	\$0.00	\$7,462.21	88%
001-335-1800	1/2 CENT SALES TAX	\$980,006.53	\$1,078,400.00	\$0.00	\$1,092,358.58	101%
001-339-1000	SOUTH SUMTER UTILITY PILOT FEES	\$69,905.70	\$60,000.00	\$0.00	\$5,582.80	9%
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	\$585,795.57	\$500,000.00	\$25,410.00	\$749,248.96	150%
001-347-5300	BUILDING RENTAL-WILDWOOD COMMUNITY CE	\$44,354.42	\$50,000.00	\$1,541.67	\$62,266.61	125%
001-347-5304	COMMUNITY CENTER STAFF FEES	\$4,320.15	\$4,500.00	\$0.00	-\$150.00	-3%
001-347-5305	BUILDING RENTAL-OXFORD COMMUNITY CEN	\$0.00	\$0.00	\$193.61	\$6,985.72	0%
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY CEN	\$917.69	\$1,500.00	\$86.88	\$1,415.07	94%
001-347-5307	OUTDOOR BUILDING RENTALS	\$18.44	\$0.00	\$0.00	\$18.44	0%
001-347-5308	OPEN SPACE RENTALS	\$1,069.80	\$1,500.00	\$0.00	\$354.97	24%
001-350-1000	FINES	\$22,217.58	\$20,000.00	\$351.04	\$21,894.10	109%
001-351-1002	CODE ENFORCEMENT	\$12,937.94	\$3,000.00	\$234.92	\$1,325.29	44%
001-351-3000	POLICE-2ND DOLLAR FUND	\$2,229.14	\$1,500.00	\$48.00	\$2,436.52	162%
001-361-0000	INTEREST EARNINGS	\$2,816.49	\$5,000.00	\$0.00	\$30,180.93	604%
001-369-0000	OTHER MISCELLANEOUS REVENUE	\$21,262.55	\$10,000.00	\$54.06	\$6,064.19	61%
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	\$16,745.58	\$17,250.00	\$0.00	\$17,247.78	100%
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	\$13,441.00	\$13,440.00	\$0.00	\$3,360.25	25%
001-369-0050	AUCTION PROCEEDS	\$21,089.88	\$10,000.00	\$0.00	\$9,972.00	100%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

8/18/2022
8:10 AM

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
001-369-0052	SPONSORSHIPS	\$300.00	\$1,000.00	\$0.00	\$1,265.00	126%
001-369-0058	DONATIONS	\$0.00	\$0.00	\$0.00	\$17,515.70	0%
001-369-0075	MULTI-PURPOSE FIELD RENTAL	\$0.00	\$100.00	\$0.00	\$0.00	0%
001-369-0076	BASEBALL FIELD RENTAL	\$843.76	\$1,000.00	-\$1.56	\$2,301.81	230%
001-369-0078	FIELD PREPARATION FEES	\$20.00	\$100.00	\$0.00	\$345.00	345%
001-369-0792	PROGRAM REGISTRATION FEES	\$22,863.35	\$15,000.00	\$0.00	\$29,112.57	194%
001-369-0794	CONCESSION / VENDOR FEES	\$0.00	\$100.00	\$0.00	\$100.00	100%
001-369-0796	SPECIAL EVENT REGISTRATION FEES	\$3,050.00	\$1,500.00	\$0.00	\$1,380.00	92%
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	\$2,802.14	\$1,500.00	\$75.00	\$4,237.33	282%
001-369-3700	MISCELLANEOUS POLICE DONATIONS	\$2.00	\$100.00	\$0.00	\$0.00	0%
001-369-3748	MISC. GRANTS/VESTS	\$2,734.48	\$0.00	\$0.00	\$1,200.00	0%
001-369-4000	FUEL TAX REFUND	\$14,462.22	\$6,500.00	\$0.00	\$7,631.68	117%
001-380-1000	OTHR FINANCING SOURCE-INSURANCE PROC	\$0.00	\$0.00	\$0.00	\$67,736.50	0%
001-380-1001	OTHER FINANCING SOURCE-COUNTY REIMBU	\$0.00	\$0.00	\$0.00	\$90,804.00	0%
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100%
001-382-1013	TRANSFER FROM LAW ENFORCEMENT IMP FE	\$532,080.00	\$412,800.00	\$0.00	\$412,800.00	100%
GENERAL FUND Revenue Total		\$17,675,256.94	\$19,561,900.00	\$367,123.90	\$20,120,295.94	103%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-511-10-1200	SALARIES	\$42,528.84	\$42,660.00	\$3,544.07	\$38,984.77	\$3,675.23	91%
001-511-10-2100	FICA EXPENSE	\$3,253.32	\$3,270.00	\$271.11	\$2,982.21	\$287.79	91%
001-511-10-2200	RETIREMENT	\$21,153.96	\$21,940.00	\$2,020.11	\$20,441.64	\$1,498.36	93%
001-511-10-2300	LIFE & HEALTH INSURANCE	\$375.00	\$350.00	\$23.75	\$261.25	\$88.75	75%
001-511-10-2600	WORKERS COMPENSATION INSURANCE	\$123.90	\$150.00	\$0.00	\$133.96	\$16.04	89%
001-511-30-3100	PROFESSIONAL SERVICES	\$2,000.00	\$6,000.00	\$840.00	\$1,240.00	\$4,760.00	21%
001-511-30-4000	TRAVEL & PER DIEM	\$2,993.84	\$7,000.00	\$0.00	\$1,402.52	\$5,597.48	20%
001-511-30-4100	TELEPHONE EXPENSE	\$1,104.86	\$1,600.00	\$90.86	\$1,014.68	\$585.32	63%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

8/18/2022
8:10 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-511-30-4110	IT LICENSING / EQUIPMENT	\$3,859.04	\$5,200.00	\$12.98	\$4,775.07	\$424.93	92%
001-511-30-4600	REPAIR & MAINTENANCE	\$849.99	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	\$41.28	\$2,500.00	\$0.00	\$33.74	\$2,466.26	1%
001-511-30-5100	OFFICE SUPPLIES	\$0.00	\$150.00	\$0.00	\$39.00	\$111.00	26%
001-511-30-5200	OPERATING SUPPLIES	\$67.00	\$400.00	\$0.00	\$55.67	\$344.33	14%
001-511-30-5400	SUBSCRIPTIONS/DUES	\$1,796.25	\$2,500.00	\$0.00	\$2,650.00	-\$150.00	106%
001-511-30-5500	TRAINING	\$2,590.00	\$2,500.00	\$0.00	\$1,650.00	\$850.00	66%
001-511-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$6,329.88	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-511-60-6300	CAPITAL IMPROVEMENT-OTHER	\$0.00	\$8,000.00	\$0.00	\$5,698.00	\$2,302.00	71%
511 Total		\$89,067.16	\$104,720.00	\$6,802.88	\$81,362.51	\$23,357.49	78%
001-512-00-0000	EXECUTIVE- CITY MANAGER:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-512-10-1200	SALARIES	\$169,832.64	\$297,830.00	\$23,232.19	\$235,502.69	\$62,327.31	79%
001-512-10-1500	SICK LEAVE	\$519.60	\$0.00	\$0.00	\$6,013.90	-\$6,013.90	0%
001-512-10-1600	VACATION PAY	\$252.89	\$0.00	\$613.27	\$10,931.64	-\$10,931.64	0%
001-512-10-1800	HOLIDAY PAY	\$6,012.28	\$0.00	\$0.00	\$10,759.59	-\$10,759.59	0%
001-512-10-2100	FICA EXPENSE	\$13,471.37	\$23,140.00	\$1,812.70	\$20,063.49	\$3,076.51	87%
001-512-10-2200	RETIREMENT	\$42,135.16	\$79,530.00	\$6,862.74	\$70,832.10	\$8,697.90	89%
001-512-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$45.00	-\$45.00	0%
001-512-10-2300	LIFE & HEALTH INSURANCE	\$14,289.84	\$22,860.00	\$1,852.25	\$21,274.75	\$1,585.25	93%
001-512-10-2600	WORKERS COMPENSATION INSURANCE	\$412.90	\$500.00	\$0.00	\$446.58	\$53.42	89%
001-512-30-3100	PROFESSIONAL SERVICES	\$130,439.12	\$110,000.00	\$9,604.79	\$26,240.31	\$83,759.69	24%
001-512-30-3400	OTHER CONTRACTUAL SERVICES	\$14.41	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-512-30-4000	TRAVEL & PER DIEM	\$6,818.19	\$8,750.00	\$0.00	\$6,105.64	\$2,644.36	70%
001-512-30-4100	TELEPHONE EXPENSE	\$3,040.91	\$3,000.00	-\$1,363.81	\$2,111.04	\$888.96	70%
001-512-30-4110	IT LICENSING / EQUIPMENT	\$1,826.83	\$4,250.00	\$0.00	\$2,334.00	\$1,916.00	55%
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	\$24.37	\$200.00	\$0.00	\$6.76	\$193.24	3%
001-512-30-4400	RENTAL & LEASING	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	0%
001-512-30-4600	REPAIR & MAINTENANCE	\$885.08	\$2,000.00	\$10.90	\$783.94	\$1,216.06	39%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	\$485.62	\$500.00	\$0.00	\$501.71	-\$1.71	100%
001-512-30-5100	OFFICE SUPPLIES	\$567.38	\$1,000.00	\$2.43	\$338.18	\$661.82	34%
001-512-30-5200	OPERATING SUPPLIES	\$118.09	\$750.00	\$0.00	\$417.10	\$332.90	56%
001-512-30-5400	SUBSCRIPTIONS/DUES	\$3,263.33	\$4,500.00	\$0.00	\$3,786.24	\$713.76	84%
001-512-30-5500	TRAINING	\$1,547.96	\$4,250.00	\$0.00	\$1,368.35	\$2,881.65	32%
001-512-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$281,940.76	\$0.00	\$0.00	\$0.00	\$0.00	0%
	512 Total	\$677,898.73	\$563,160.00	\$42,627.46	\$419,863.01	\$143,296.99	75%
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-10-1200	SALARIES	\$289,774.33	\$288,080.00	\$20,132.96	\$185,583.95	\$102,496.05	64%
001-513-10-1300	OVERTIME	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-513-10-1500	SICK LEAVE	\$6,909.29	\$0.00	\$194.62	\$5,508.49	-\$5,508.49	0%
001-513-10-1600	VACATION PAY	\$10,986.74	\$0.00	\$1,517.42	\$15,319.59	-\$15,319.59	0%
001-513-10-1800	HOLIDAY PAY	\$12,939.33	\$0.00	\$169.23	\$8,915.30	-\$8,915.30	0%
001-513-10-2100	FICA EXPENSE	\$24,456.54	\$22,080.00	\$1,684.09	\$16,472.78	\$5,607.22	75%
001-513-10-2200	RETIREMENT	\$36,914.82	\$31,230.00	\$2,925.21	\$27,641.82	\$3,588.18	89%
001-513-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$4.50	\$45.00	-\$45.00	0%
001-513-10-2300	LIFE & HEALTH INSURANCE	\$38,992.66	\$41,910.00	\$3,171.85	\$32,352.47	\$9,557.53	77%
001-513-10-2500	UNEMPLOYMENT COMPENSATION	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-513-10-2600	WORKERS COMPENSATION INSURANCE	\$825.71	\$1,000.00	\$0.00	\$893.14	\$106.86	89%
001-513-30-3100	PROFESSIONAL SERVICES	\$28,808.89	\$16,000.00	\$2,795.50	\$7,971.90	\$8,028.10	50%
001-513-30-3200	ACCOUNTING/AUDITING FEE	\$18,000.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	100%
001-513-30-3400	OTHER CONTRACTUAL SERVICES	\$12,232.19	\$4,850.00	\$181.00	\$1,429.08	\$3,420.92	29%
001-513-30-4000	TRAVEL & PER DIEM	\$54.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0%
001-513-30-4100	TELEPHONE EXPENSE	\$5,629.07	\$3,000.00	\$228.63	\$4,107.53	-\$1,107.53	137%
001-513-30-4110	IT LICENSING / EQUIPMENT	\$7,909.66	\$29,200.00	\$257.25	\$29,014.60	\$185.40	99%
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	\$4,086.39	\$4,000.00	\$0.00	\$879.19	\$3,120.81	22%
001-513-30-4200	POSTAGE/TRANSPORTATION FEES	\$1,976.76	\$2,500.00	\$423.54	\$3,270.24	-\$770.24	131%
001-513-30-4300	UTILITIES EXPENSE	\$21,931.67	\$26,000.00	\$1,944.55	\$14,928.61	\$11,071.39	57%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-513-30-4400	RENTAL & LEASING	\$2,925.51	\$3,700.00	\$3.00	\$2,405.84	\$1,294.16	65%
001-513-30-4500	GENERAL INSURANCE	\$106,249.00	\$146,000.00	\$0.00	\$146,123.51	-\$123.51	100%
001-513-30-4600	REPAIR & MAINTENANCE	\$21,259.57	\$18,400.00	\$790.45	\$10,646.58	\$7,753.42	58%
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	\$4,847.09	\$6,000.00	\$0.00	\$5,235.10	\$764.90	87%
001-513-30-4910	ELECTION EXPENSES	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-513-30-5100	OFFICE SUPPLIES	\$3,424.08	\$3,500.00	\$431.62	\$3,893.08	-\$393.08	111%
001-513-30-5200	OPERATING SUPPLIES	\$7,771.48	\$7,050.00	\$598.48	\$4,609.69	\$2,440.31	65%
001-513-30-5400	SUBSCRIPTIONS/DUES	\$3,502.20	\$2,075.00	\$50.00	\$432.50	\$1,642.50	21%
001-513-30-5500	TRAINING	\$4,606.20	\$1,950.00	\$100.00	\$1,093.00	\$857.00	56%
001-513-60-6400	CAP. IMPROVEMENT-MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	\$107,219.92	\$109,875.00	\$0.00	\$54,601.08	\$55,273.92	50%
001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	\$27,207.62	\$24,555.00	\$0.00	\$12,612.69	\$11,942.31	51%
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINCIPAL	\$217,830.04	\$223,555.00	\$0.00	\$111,051.63	\$112,503.37	50%
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTEREST	\$73,780.66	\$68,060.00	\$0.00	\$34,753.72	\$33,306.28	51%
001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN-PRINC	\$240,017.36	\$327,170.00	\$0.00	\$327,167.69	\$2.31	100%
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN-INTR	\$71,395.35	\$95,420.00	\$0.00	\$95,401.31	\$18.69	100%
	513 Total	\$1,414,464.13	\$1,530,160.00	\$37,603.90	\$1,182,861.11	\$347,298.89	77%
001-516-00-0000	DEVELOPMENT SERVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-516-10-1200	SALARIES	\$404,143.28	\$627,160.00	\$45,280.56	\$417,471.18	\$209,688.82	67%
001-516-10-1300	OVERTIME	\$2,590.12	\$1,000.00	\$0.00	\$1,684.41	-\$684.41	168%
001-516-10-1500	SICK LEAVE	\$9,647.98	\$0.00	\$477.56	\$9,530.72	-\$9,530.72	0%
001-516-10-1600	VACATION PAY	\$21,677.07	\$0.00	\$2,754.40	\$22,806.02	-\$22,806.02	0%
001-516-10-1800	HOLIDAY PAY	\$17,529.88	\$0.00	\$350.32	\$17,557.60	-\$17,557.60	0%
001-516-10-2100	FICA EXPENSE	\$35,185.69	\$48,060.00	\$3,737.99	\$35,882.35	\$12,177.65	75%
001-516-10-2200	RETIREMENT	\$61,699.36	\$82,230.00	\$7,361.67	\$67,107.09	\$15,122.91	82%
001-516-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$180.00	-\$180.00	0%
001-516-10-2300	LIFE & HEALTH INSURANCE	\$56,696.46	\$72,390.00	\$6,656.61	\$64,820.35	\$7,569.65	90%
001-516-10-2500	UNEMPLOYMENT COMPENSATION	\$1,925.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-516-10-2600	WORKERS COMPENSATION INSURANCE	\$1,238.61	\$1,500.00	\$0.00	\$1,339.72	\$160.28	89%
001-516-30-3100	PROFESSIONAL SERVICES	\$191,150.93	\$465,000.00	\$46,204.27	\$371,819.88	\$93,180.12	80%
001-516-30-3115	PASS THROUGH PROFESSIONAL SERVICES	\$359,964.69	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-516-30-3400	OTHER CONTRACTUAL SERVICES	\$4,847.82	\$5,000.00	\$0.00	\$925.61	\$4,074.39	19%
001-516-30-3450	CLOTHING AND UNIFORMS	\$375.98	\$1,700.00	\$0.00	\$595.83	\$1,104.17	35%
001-516-30-4000	TRAVEL & PER DIEM	\$1,361.34	\$8,000.00	\$0.00	\$1,514.75	\$6,485.25	19%
001-516-30-4100	TELEPHONE EXPENSE	\$8,636.75	\$8,000.00	-\$944.20	\$7,676.08	\$323.92	96%
001-516-30-4110	IT LICENSING / EQUIPMENT	\$11,151.27	\$33,700.00	\$0.00	\$13,692.79	\$20,007.21	41%
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	\$26,040.31	\$25,000.00	\$3,605.06	\$28,749.60	-\$3,749.60	115%
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	\$637.11	\$4,000.00	\$0.00	\$1,317.67	\$2,682.33	33%
001-516-30-4400	RENTAL & LEASING	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-516-30-4600	REPAIR & MAINTENANCE	\$6,303.85	\$6,000.00	\$295.27	\$3,115.13	\$2,884.87	52%
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	\$3,103.60	\$5,000.00	\$0.00	\$244.19	\$4,755.81	5%
001-516-30-4950	CODE ENFORCEMENT	\$10,265.91	\$18,000.00	\$75.00	\$1,970.75	\$16,029.25	11%
001-516-30-5100	OFFICE SUPPLIES	\$2,213.44	\$9,000.00	\$9.72	\$1,419.28	\$7,580.72	16%
001-516-30-5200	OPERATING SUPPLIES	\$6,725.70	\$20,000.00	\$95.58	\$15,122.79	\$4,877.21	76%
001-516-30-5250	FUEL EXPENSE	\$1,258.94	\$2,000.00	\$153.38	\$1,637.78	\$362.22	82%
001-516-30-5400	SUBSCRIPTIONS/DUES	\$3,452.88	\$3,180.00	\$0.00	\$2,040.95	\$1,139.05	64%
001-516-30-5500	TRAINING	\$4,051.46	\$13,280.00	\$350.00	\$7,419.24	\$5,860.76	56%
001-516-30-5550	LICENSING	\$5,400.00	\$15,000.00	\$0.00	\$10,961.10	\$4,038.90	73%
001-516-60-6300	CAPITAL IMPROVEMENT-OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-516-60-6330	JPA COMP PLAN AMENDMENTS	\$98,229.35	\$40,000.00	\$0.00	\$15,033.63	\$24,966.37	38%
001-516-60-6400	CAPITAL IMPROV.-MACHINERY/EQUIPMENT	\$3,570.19	\$43,000.00	\$0.00	\$39,090.00	\$3,910.00	91%
	516 Total	\$1,361,076.97	\$1,557,200.00	\$116,463.19	\$1,162,726.49	\$394,473.51	75%
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-518-10-1200	SALARIES	\$121,913.19	\$149,600.00	\$8,917.08	\$95,012.44	\$54,587.56	64%
001-518-10-1300	OVERTIME	\$0.00	\$0.00	\$0.00	\$41.47	-\$41.47	0%
001-518-10-1500	SICK LEAVE	\$600.35	\$0.00	\$1,605.00	\$5,577.50	-\$5,577.50	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-518-10-1600	VACATION PAY	\$3,783.18	\$0.00	\$0.00	\$6,900.02	-\$6,900.02	0%
001-518-10-1800	HOLIDAY PAY	\$4,602.88	\$0.00	\$321.00	\$4,681.85	-\$4,681.85	0%
001-518-10-2100	FICA EXPENSE	\$9,535.60	\$11,450.00	\$829.52	\$8,584.59	\$2,865.41	75%
001-518-10-2200	RETIREMENT	\$13,384.14	\$16,190.00	\$1,291.40	\$12,395.53	\$3,794.47	77%
001-518-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$45.00	-\$45.00	0%
001-518-10-2300	LIFE & HEALTH INSURANCE	\$13,541.95	\$15,240.00	\$1,189.20	\$13,983.00	\$1,257.00	92%
001-518-10-2600	WORKERS COMPENSATION INSURANCE	\$68.96	\$200.00	\$0.00	\$178.65	\$21.35	89%
001-518-30-3100	PROFESSIONAL SERVICES	\$27,029.62	\$145,320.00	\$0.00	\$0.00	\$145,320.00	0%
001-518-30-3400	OTHER CONTRACTUAL SERVICES	\$8,614.46	\$10,000.00	\$18.00	\$154.00	\$9,846.00	2%
001-518-30-4000	TRAVEL & PER DIEM	\$41.29	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%
001-518-30-4100	TELEPHONE EXPENSE	\$5,555.50	\$5,000.00	\$144.58	\$4,865.45	\$134.55	97%
001-518-30-4110	IT LICENSING / EQUIPMENT	\$4,151.47	\$10,500.00	\$0.00	\$4,106.42	\$6,393.58	39%
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	\$134.47	\$250.00	\$0.00	\$8.26	\$241.74	3%
001-518-30-4300	UTILITIES EXPENSE	\$658.06	\$2,300.00	\$0.00	\$1,355.91	\$944.09	59%
001-518-30-4400	RENTAL & LEASING	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-518-30-4600	REPAIR & MAINTENANCE	\$1,636.12	\$4,000.00	\$0.00	\$74.97	\$3,925.03	2%
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%
001-518-30-5100	OFFICE SUPPLIES	\$372.27	\$900.00	\$0.00	\$203.59	\$696.41	23%
001-518-30-5200	OPERATING SUPPLIES	\$44,803.08	\$15,000.00	\$0.00	\$1,257.76	\$13,742.24	8%
001-518-30-5400	SUBSCRIPTIONS/DUES	\$250.00	\$2,500.00	\$0.00	\$355.00	\$2,145.00	14%
001-518-30-5500	TRAINING	\$3,058.66	\$8,000.00	\$350.00	\$1,552.98	\$6,447.02	19%
001-518-30-5550	LICENSING	\$13,976.94	\$30,000.00	\$0.00	\$46,110.77	-\$16,110.77	154%
001-518-60-6300	CAPITAL IMPROVEMENT-OTHER	\$0.00	\$16,000.00	\$0.00	\$6,027.05	\$9,972.95	38%
001-518-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	\$56,891.18	\$0.00	\$0.00	\$17,215.00	-\$17,215.00	0%
	518 Total	\$334,603.37	\$458,450.00	\$14,665.78	\$230,687.21	\$227,762.79	50%
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-10-1200	SALARIES	\$104,650.26	\$119,720.00	\$9,240.30	\$92,183.71	\$27,536.29	77%
001-519-10-1300	OVERTIME	\$14.35	\$0.00	\$0.00	\$298.61	-\$298.61	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-519-10-1500	SICK LEAVE	\$1,097.98	\$0.00	\$0.00	\$1,678.14	-\$1,678.14	0%
001-519-10-1600	VACATION PAY	\$3,466.25	\$0.00	\$0.00	\$4,397.42	-\$4,397.42	0%
001-519-10-1800	HOLIDAY PAY	\$4,694.68	\$0.00	\$0.00	\$3,873.35	-\$3,873.35	0%
001-519-10-2100	FICA EXPENSE	\$8,714.91	\$9,160.00	\$706.88	\$7,836.30	\$1,323.70	86%
001-519-10-2200	RETIREMENT	\$11,646.02	\$12,960.00	\$1,100.52	\$11,299.64	\$1,660.36	87%
001-519-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$45.00	-\$45.00	0%
001-519-10-2300	LIFE & HEALTH INSURANCE	\$14,194.44	\$15,240.00	\$1,274.28	\$14,017.08	\$1,222.92	92%
001-519-10-2600	WORKERS COMPENSATION INSURANCE	\$90.82	\$110.00	\$0.00	\$98.26	\$11.74	89%
001-519-30-3100	PROFESSIONAL SERVICES	\$7,725.00	\$18,000.00	\$576.00	\$816.00	\$17,184.00	5%
001-519-30-3400	OTHER CONTRACTUAL SERVICES	\$14,541.74	\$1,240.00	\$18.00	\$787.04	\$452.96	63%
001-519-30-4000	TRAVEL & PER DIEM	\$2,281.69	\$4,000.00	\$0.00	\$1,260.53	\$2,739.47	32%
001-519-30-4100	TELEPHONE EXPENSE	\$3,520.47	\$4,000.00	\$166.44	\$3,952.54	\$47.46	99%
001-519-30-4110	IT LICENSING / EQUIPMENT	\$7,886.57	\$30,800.00	\$0.00	\$12,247.22	\$18,552.78	40%
001-519-30-4150	ADVERTISING/RECRUITING	\$3,766.20	\$5,000.00	\$0.00	\$3,356.00	\$1,644.00	67%
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	\$191.64	\$500.00	\$0.00	\$123.01	\$376.99	25%
001-519-30-4300	UTILITIES EXPENSE	\$658.04	\$2,300.00	\$0.00	\$1,444.37	\$855.63	63%
001-519-30-4400	RENTAL & LEASING	\$0.00	\$60.00	\$0.00	\$10.40	\$49.60	17%
001-519-30-4600	REPAIR & MAINTENANCE	\$2,226.91	\$2,000.00	\$0.00	\$2,271.39	-\$271.39	114%
001-519-30-4800	EMPLOYEE PROGRAMS	\$4,993.77	\$6,000.00	\$0.00	\$6,412.64	-\$412.64	107%
001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	\$696.00	\$6,000.00	\$0.00	\$473.70	\$5,526.30	8%
001-519-30-5100	OFFICE SUPPLIES	\$1,704.99	\$2,000.00	\$0.00	\$930.38	\$1,069.62	47%
001-519-30-5200	OPERATING SUPPLIES	\$2,561.84	\$2,500.00	\$0.00	\$949.84	\$1,550.16	38%
001-519-30-5250	FUEL EXPENSE	\$0.00	\$0.00	\$44.30	\$456.20	-\$456.20	0%
001-519-30-5400	SUBSCRIPTIONS/DUES	\$954.50	\$1,110.00	\$0.00	\$1,023.24	\$86.76	92%
001-519-30-5500	TRAINING	\$2,910.85	\$5,000.00	\$350.00	\$4,354.00	\$646.00	87%
001-519-30-5501	STAFF TRAINING PROGRAMS	\$628.82	\$6,000.00	\$0.00	\$544.37	\$5,455.63	9%
	519 Total	\$205,818.74	\$253,700.00	\$13,476.72	\$177,140.38	\$76,559.62	70%
001-521-00-0000	POLICE DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

8/18/2022
8:10 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-521-10-1200	SALARIES	\$1,857,878.92	\$2,483,070.00	\$152,420.05	\$1,718,597.67	\$764,472.33	69%
001-521-10-1220	UNIFORM ALLOWANCE	\$13,540.00	\$14,820.00	\$1,060.00	\$12,920.00	\$1,900.00	87%
001-521-10-1250	ON CALL	\$7,500.00	\$10,400.00	\$525.00	\$6,300.00	\$4,100.00	61%
001-521-10-1260	SHIFT DIFFERENTIAL	\$14,049.90	\$20,080.00	\$1,047.00	\$12,460.02	\$7,619.98	62%
001-521-10-1300	OVERTIME	\$84,223.77	\$157,000.00	\$10,307.65	\$102,701.14	\$54,298.86	65%
001-521-10-1500	SICK LEAVE	\$40,984.56	\$0.00	\$6,816.02	\$67,054.00	-\$67,054.00	0%
001-521-10-1600	VACATION PAY	\$65,639.79	\$0.00	\$5,239.34	\$88,609.96	-\$88,609.96	0%
001-521-10-1700	INCENTIVE PAY	\$16,820.00	\$56,000.00	\$1,600.00	\$18,630.00	\$37,370.00	33%
001-521-10-1800	HOLIDAY PAY	\$72,011.15	\$0.00	\$986.68	\$71,722.51	-\$71,722.51	0%
001-521-10-1820	HOLIDAY PREMIUM	\$64,594.95	\$82,000.00	\$0.00	\$67,317.23	\$14,682.77	82%
001-521-10-2100	FICA EXPENSE	\$171,396.63	\$214,860.00	\$13,770.09	\$166,160.10	\$48,699.90	77%
001-521-10-2200	RETIREMENT	\$527,884.53	\$806,520.00	\$46,599.25	\$535,893.70	\$270,626.30	66%
001-521-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$207.00	-\$207.00	0%
001-521-10-2300	LIFE & HEALTH INSURANCE	\$278,649.78	\$384,810.00	\$25,222.20	\$293,191.43	\$91,618.57	76%
001-521-10-2500	UNEMPLOYMENT COMP. REIMBURSEMENT	\$137.50	\$0.00	\$0.00	\$2,817.24	-\$2,817.24	0%
001-521-10-2600	WORKERS COMPENSATION INSURANCE	\$54,990.71	\$65,000.00	\$0.00	\$58,053.22	\$6,946.78	89%
001-521-30-3100	PROFESSIONAL SERVICES	\$20,168.86	\$47,000.00	\$920.00	\$7,323.18	\$39,676.82	16%
001-521-30-3400	OTHER CONTRACTUAL SERVICES	\$99,908.92	\$95,000.00	\$1,984.00	\$11,252.03	\$83,747.97	12%
001-521-30-3450	CLOTHING AND UNIFORMS	\$8,830.27	\$20,000.00	\$431.15	\$8,050.19	\$11,949.81	40%
001-521-30-3500	INVESTIGATIONS	\$7,991.95	\$15,000.00	\$0.00	\$6,090.14	\$8,909.86	41%
001-521-30-4000	TRAVEL & PER DIEM	\$5,972.46	\$7,000.00	\$0.00	\$2,301.28	\$4,698.72	33%
001-521-30-4100	TELEPHONE EXPENSE	\$71,334.22	\$80,000.00	\$4,219.84	\$52,894.98	\$27,105.02	66%
001-521-30-4110	IT LICENSING / EQUIPMENT	\$49,993.01	\$229,100.00	\$0.00	\$226,810.51	\$2,289.49	99%
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	\$268.08	\$3,000.00	\$15.73	\$111.94	\$2,888.06	4%
001-521-30-4300	UTILITIES EXPENSE	\$61,728.39	\$54,000.00	\$240.64	\$48,670.31	\$5,329.69	90%
001-521-30-4400	RENTAL & LEASING	\$2,069.42	\$10,000.00	\$154.99	\$1,792.63	\$8,207.37	18%
001-521-30-4600	REPAIR & MAINTENANCE	\$58,512.87	\$65,000.00	\$2,816.20	\$50,742.98	\$14,257.02	78%
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	\$2,315.27	\$4,000.00	\$0.00	-\$876.65	\$4,876.65	-22%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-521-30-4960	BOOT ALLOWANCE	\$2,078.69	\$7,525.00	\$0.00	\$1,075.43	\$6,449.57	14%
001-521-30-5100	OFFICE SUPPLIES	\$2,697.87	\$5,000.00	\$0.00	\$773.09	\$4,226.91	15%
001-521-30-5200	OPERATING SUPPLIES	\$79,336.98	\$80,000.00	\$3,002.23	\$39,907.18	\$40,092.82	50%
001-521-30-5250	FUEL EXPENSE	\$105,488.80	\$120,000.00	\$15,196.31	\$136,326.68	-\$16,326.68	114%
001-521-30-5400	SUBSCRIPTIONS/DUES	\$3,801.80	\$3,000.00	\$0.00	\$1,125.00	\$1,875.00	38%
001-521-30-5500	TRAINING	\$50,374.14	\$40,000.00	\$0.00	\$17,319.96	\$22,680.04	43%
001-521-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$34,839.70	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	\$31,748.00	\$200,000.00	\$0.00	\$185,188.49	\$14,811.51	93%
001-521-70-7100	2018 POLICE CARS CAP LEASE-PRINCIPAL	\$108,485.69	\$57,525.00	\$0.00	\$57,524.09	\$0.91	100%
001-521-70-7200	2018 POLICE CARS CAP LEASE-INTEREST	\$10,911.67	\$4,175.00	\$0.00	\$4,170.32	\$4.68	100%
521 Total		\$4,089,159.25	\$5,440,885.00	\$294,574.37	\$4,081,208.98	\$1,359,676.02	75%
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-10-1200	SALARIES	\$666,928.24	\$958,240.00	\$64,577.13	\$695,527.39	\$262,712.61	73%
001-541-10-1250	ON CALL	\$3,825.00	\$3,900.00	\$300.00	\$3,450.00	\$450.00	88%
001-541-10-1300	OVERTIME	\$13,067.35	\$12,000.00	\$1,063.38	\$11,333.82	\$666.18	94%
001-541-10-1500	SICK LEAVE	\$42,484.07	\$0.00	\$6,249.46	\$34,288.93	-\$34,288.93	0%
001-541-10-1600	VACATION PAY	\$49,959.63	\$0.00	\$1,457.47	\$41,369.64	-\$41,369.64	0%
001-541-10-1800	HOLIDAY PAY	\$29,417.75	\$0.00	\$81.75	\$30,554.92	-\$30,554.92	0%
001-541-10-2100	FICA EXPENSE	\$61,560.42	\$74,530.00	\$5,724.41	\$62,430.09	\$12,099.91	84%
001-541-10-2200	RETIREMENT	\$82,668.17	\$108,400.00	\$9,241.19	\$95,190.74	\$13,209.26	88%
001-541-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$27.00	-\$27.00	0%
001-541-10-2300	LIFE & HEALTH INSURANCE	\$121,924.49	\$160,020.00	\$11,711.42	\$126,373.98	\$33,646.02	79%
001-541-10-2500	UNEMPLOYMENT COMPENSATION	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0%
001-541-10-2600	WORKERS COMPENSATION INSURANCE	\$15,198.39	\$20,000.00	\$0.00	\$17,862.46	\$2,137.54	89%
001-541-30-3100	PROFESSIONAL SERVICES	\$140,767.81	\$178,500.00	\$3,320.00	\$56,735.67	\$121,764.33	32%
001-541-30-3400	OTHER CONTRACTUAL SERVICES	\$56,516.54	\$100,000.00	\$7,075.14	\$87,057.16	\$12,942.84	87%
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0%
001-541-30-3450	CLOTHING AND UNIFORMS	\$7,081.71	\$8,000.00	\$249.49	\$7,966.19	\$33.81	100%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-541-30-4000	TRAVEL & PER DIEM	\$116.13	\$3,000.00	\$0.00	\$107.08	\$2,892.92	4%
001-541-30-4100	TELEPHONE EXPENSE	\$17,010.56	\$20,400.00	\$825.05	\$13,976.29	\$6,423.71	69%
001-541-30-4110	IT LICENSING / EQUIPMENT	\$26,210.53	\$45,000.00	\$331.07	\$24,498.73	\$20,501.27	54%
001-541-30-4200	POSTAGE/TRANSPORTATION FEES	\$74.51	\$100.00	\$0.00	\$49.14	\$50.86	49%
001-541-30-4300	UTILITIES EXPENSE	\$40,547.51	\$80,000.00	\$1,153.54	\$13,369.77	\$66,630.23	17%
001-541-30-4350	VILLAGES STREET LIGHTING	\$365,475.83	\$370,000.00	\$15,171.16	\$340,955.15	\$29,044.85	92%
001-541-30-4400	RENTAL & LEASING	\$6,451.18	\$7,575.00	\$5.99	\$1,673.89	\$5,901.11	22%
001-541-30-4600	REPAIR & MAINTENANCE	\$39,132.84	\$40,250.00	\$787.56	\$25,332.12	\$14,917.88	63%
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	\$13,257.09	\$15,000.00	\$0.00	\$9,935.59	\$5,064.41	66%
001-541-30-4602	REPAIR & MAINTENANCE - 610 JACKSON ST	\$23,784.50	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	\$938.53	\$3,000.00	\$0.00	\$18.92	\$2,981.08	1%
001-541-30-4940	LANDFILL DISPOSAL FEES	\$4,614.74	\$5,000.00	\$154.80	\$2,277.45	\$2,722.55	46%
001-541-30-4960	BOOT ALLOWANCE	\$989.88	\$2,625.00	\$0.00	\$2,425.89	\$199.11	92%
001-541-30-5100	OFFICE SUPPLIES	\$2,329.32	\$3,000.00	\$168.11	\$1,911.10	\$1,088.90	64%
001-541-30-5200	OPERATING SUPPLIES	\$65,493.40	\$70,000.00	\$2,006.20	\$52,054.52	\$17,945.48	74%
001-541-30-5250	FUEL EXPENSE	\$25,569.59	\$35,000.00	\$3,824.02	\$30,748.37	\$4,251.63	88%
001-541-30-5400	SUBSCRIPTIONS/DUES	\$7,963.69	\$4,475.00	\$0.00	\$1,231.99	\$3,243.01	28%
001-541-30-5500	TRAINING	\$7,543.00	\$16,000.00	\$0.00	\$13,759.37	\$2,240.63	86%
001-541-60-6100	CAPITAL IMPROVEMENT-LAND	\$10,984.80	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-60-6110	WARFIELD COMPLEX REHAB	\$685,102.09	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-60-6115	CITY HALL / ANNEX REHAB	\$240,525.68	\$50,000.00	\$563.37	\$53,934.57	-\$3,934.57	108%
001-541-60-6120	STREET PROJECTS	\$782,812.49	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-60-6302	ROAD IMPROVEMENT DESIGNS	\$217,133.50	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	\$345,251.70	\$272,000.00	\$0.00	\$106,377.50	\$165,622.50	39%
001-541-60-6681	PRINCIPAL-EQUIPMENT LEASE	\$44,463.96	\$46,320.00	\$0.00	\$46,316.72	\$3.28	100%
001-541-60-6691	INTEREST-EQUIPMENT LEASE	\$5,944.25	\$4,100.00	\$0.00	\$4,091.49	\$8.51	100%
	541 Total	\$4,271,120.87	\$2,918,435.00	\$136,041.71	\$2,015,213.64	\$903,221.36	69%
001-549-00-0000	FLEET MAINTENANCE DEPT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

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001-549-10-1200	SALARIES	\$156,221.84	\$184,840.00	\$14,108.01	\$140,155.58	\$44,684.42	76%
001-549-10-1300	OVERTIME	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0%
001-549-10-1500	SICK LEAVE	\$3,992.01	\$0.00	\$95.73	\$2,679.77	-\$2,679.77	0%
001-549-10-1600	VACATION PAY	\$10,812.06	\$0.00	\$381.56	\$12,662.92	-\$12,662.92	0%
001-549-10-1800	HOLIDAY PAY	\$6,623.70	\$0.00	\$134.62	\$6,265.01	-\$6,265.01	0%
001-549-10-2100	FICA EXPENSE	\$13,590.42	\$14,260.00	\$1,126.10	\$12,374.60	\$1,885.40	87%
001-549-10-2200	RETIREMENT	\$18,154.18	\$20,170.00	\$1,753.16	\$17,846.43	\$2,323.57	88%
001-549-10-2300	LIFE & HEALTH INSURANCE	\$28,257.36	\$30,480.00	\$2,446.68	\$27,813.48	\$2,666.52	91%
001-549-10-2600	WORKERS COMPENSATION INSURANCE	\$6,440.86	\$7,800.00	\$0.00	\$6,966.43	\$833.57	89%
001-549-30-3100	PROFESSIONAL SERVICES	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
001-549-30-3400	OTHER CONTRACTUAL SERVICES	\$0.00	\$0.00	\$20.00	\$180.00	-\$180.00	0%
001-549-30-3450	CLOTHING AND UNIFORMS	\$1,943.40	\$3,000.00	\$151.99	\$2,007.36	\$992.64	67%
001-549-30-4000	TRAVEL & PER DIEM	\$0.00	\$100.00	\$0.00	\$70.90	\$29.10	71%
001-549-30-4100	TELEPHONE EXPENSE	\$2,606.04	\$3,500.00	\$208.94	\$2,069.58	\$1,430.42	59%
001-549-30-4110	IT LICENSING / EQUIPMENT	\$4,452.86	\$22,100.00	\$530.00	\$13,846.62	\$8,253.38	63%
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	\$40.50	\$100.00	\$0.00	\$0.00	\$100.00	0%
001-549-30-4300	UTILITIES EXPENSE	\$3,965.45	\$4,500.00	\$91.02	\$3,080.15	\$1,419.85	68%
001-549-30-4400	RENTAL & LEASING	\$1,404.27	\$1,700.00	\$37.19	\$1,365.19	\$334.81	80%
001-549-30-4600	REPAIR & MAINTENANCE	\$1,521.07	\$4,500.00	\$0.00	\$2,896.45	\$1,603.55	64%
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	0%
001-549-30-4960	BOOT ALLOWANCE	\$174.87	\$525.00	\$0.00	\$235.37	\$289.63	45%
001-549-30-5100	OFFICE SUPPLIES	\$330.72	\$800.00	\$136.04	\$564.51	\$235.49	71%
001-549-30-5200	OPERATING SUPPLIES	\$23,988.83	\$30,000.00	\$826.98	\$20,272.23	\$9,727.77	68%
001-549-30-5250	FUEL EXPENSE	\$5,447.04	\$3,000.00	\$408.12	\$3,031.27	-\$31.27	101%
001-549-30-5400	SUBSCRIPTIONS/DUES	\$1,658.00	\$3,000.00	\$0.00	\$150.00	\$2,850.00	5%
001-549-30-5500	TRAINING	\$1,259.00	\$2,500.00	\$0.00	\$250.00	\$2,250.00	10%
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	\$18,673.00	\$78,000.00	\$0.00	\$23,626.15	\$54,373.85	30%
549 Total		\$311,557.48	\$416,975.00	\$22,456.14	\$300,410.00	\$116,565.00	72%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

8/18/2022
8:10 AM

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001-572-00-0000	PARKS & RECREATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-572-10-1200	SALARIES	\$350,731.96	\$552,900.00	\$36,993.50	\$375,874.58	\$177,025.42	68%
001-572-10-1250	ON CALL	\$3,900.00	\$3,500.00	\$300.00	\$3,450.00	\$50.00	99%
001-572-10-1300	OVERTIME	\$7,000.26	\$2,000.00	\$179.31	\$11,618.07	-\$9,618.07	581%
001-572-10-1500	SICK LEAVE	\$10,238.80	\$0.00	\$216.36	\$14,729.15	-\$14,729.15	0%
001-572-10-1600	VACATION PAY	\$16,096.42	\$0.00	\$906.59	\$19,812.54	-\$19,812.54	0%
001-572-10-1800	HOLIDAY PAY	\$13,699.18	\$0.00	\$0.00	\$13,794.80	-\$13,794.80	0%
001-572-10-1820	HOLIDAY PREMIUM	\$50.40	\$0.00	\$0.00	\$166.00	-\$166.00	0%
001-572-10-2100	FICA EXPENSE	\$30,731.13	\$42,720.00	\$2,952.57	\$33,617.95	\$9,102.05	79%
001-572-10-2200	RETIREMENT	\$39,714.79	\$60,420.00	\$4,294.83	\$46,146.44	\$14,273.56	76%
001-572-10-2300	LIFE & HEALTH INSURANCE	\$56,806.68	\$91,440.00	\$6,769.98	\$71,280.81	\$20,159.19	78%
001-572-10-2500	UNEMPLOYMENT COMPENSATION	\$1,402.94	\$0.00	\$0.00	\$37.41	-\$37.41	0%
001-572-10-2600	WORKERS COMPENSATION INSURANCE	\$4,954.53	\$6,000.00	\$0.00	\$5,358.78	\$641.22	89%
001-572-30-3100	PROFESSIONAL SERVICES	\$9,017.03	\$11,750.00	\$0.00	\$14,168.00	-\$2,418.00	121%
001-572-30-3400	OTHER CONTRACTUAL SERVICES	\$82,229.12	\$131,500.00	\$1,703.49	\$77,557.55	\$53,942.45	59%
001-572-30-3450	CLOTHING AND UNIFORMS	\$2,447.04	\$6,650.00	\$0.00	\$1,175.46	\$5,474.54	18%
001-572-30-4000	TRAVEL & PER DIEM	\$562.19	\$3,300.00	\$6.40	\$66.09	\$3,233.91	2%
001-572-30-4100	TELEPHONE EXPENSE	\$14,954.00	\$15,300.00	\$685.73	\$14,647.78	\$652.22	96%
001-572-30-4110	IT LICENSING / EQUIPMENT	\$11,565.64	\$30,300.00	\$0.00	\$18,951.81	\$11,348.19	63%
001-572-30-4150	ADVERTISING AND PROMOTIONS	\$1,635.43	\$17,000.00	\$0.00	\$15,231.15	\$1,768.85	90%
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	\$0.51	\$100.00	\$0.00	\$27.85	\$72.15	28%
001-572-30-4300	UTILITIES EXPENSE	\$13,662.04	\$13,200.00	\$1,745.92	\$12,205.47	\$994.53	92%
001-572-30-4400	RENTAL & LEASING	\$6,513.27	\$12,000.00	\$0.00	\$3,884.91	\$8,115.09	32%
001-572-30-4600	REPAIR & MAINTENANCE	\$35,810.06	\$68,000.00	\$434.17	\$17,327.27	\$50,672.73	25%
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	\$3,980.85	\$16,500.00	\$0.00	\$2,955.18	\$13,544.82	18%
001-572-30-4610	BAKER HOUSE MAINTENANCE	\$2,383.41	\$10,000.00	\$0.00	\$2,506.91	\$7,493.09	25%
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MISC.	\$9,237.80	\$7,070.00	\$35.00	\$6,168.51	\$901.49	87%
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	\$2,206.81	\$10,000.00	\$899.97	\$3,279.24	\$6,720.76	33%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	\$260.99	\$5,000.00	\$0.00	\$777.87	\$4,222.13	16%
001-572-30-4910	SPECIAL EVENTS	\$68,700.41	\$123,400.00	\$0.00	\$122,108.53	\$1,291.47	99%
001-572-30-4915	PROGRAMS, ACTIVITIES & LEAGUES	\$70,419.97	\$89,060.00	\$747.00	\$60,612.98	\$28,447.02	68%
001-572-30-4920	SUMMER RECREATION PROGRAM	\$12,310.03	\$24,500.00	\$930.46	\$2,226.36	\$22,273.64	9%
001-572-30-4960	BOOT ALLOWANCE	\$560.48	\$1,575.00	\$0.00	\$947.58	\$627.42	60%
001-572-30-5100	OFFICE SUPPLIES	\$1,163.33	\$2,000.00	\$0.00	\$1,735.89	\$264.11	87%
001-572-30-5200	OPERATING SUPPLIES	\$38,013.01	\$72,000.00	\$1,634.16	\$48,982.41	\$23,017.59	68%
001-572-30-5250	FUEL EXPENSE	\$16,532.17	\$25,000.00	\$3,251.09	\$20,401.13	\$4,598.87	82%
001-572-30-5280	LANDSCAPING	\$13,133.42	\$50,000.00	\$1,784.52	\$22,761.52	\$27,238.48	46%
001-572-30-5400	SUBSCRIPTIONS/DUES	\$1,921.30	\$2,610.00	\$0.00	\$330.10	\$2,279.90	13%
001-572-30-5500	TRAINING	\$1,713.48	\$8,500.00	\$0.00	\$3,355.00	\$5,145.00	39%
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	\$5,150.00	\$10,000.00	\$0.00	\$18,647.65	-\$8,647.65	186%
001-572-60-6351	MLK PARK PROJECT	\$2,012.18	\$341,000.00	\$0.00	\$815.10	\$340,184.90	0%
001-572-60-6360	MILLENNIUM PARK PROJECT	\$74,535.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	\$62,147.76	\$192,000.00	\$0.00	\$47,131.00	\$144,869.00	25%
	572 Total	\$1,100,105.82	\$2,058,295.00	\$66,471.05	\$1,136,872.83	\$921,422.17	55%
001-575-00-0000	COMMUNITY CENTER:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-575-10-1200	SALARIES	\$463.28	\$32,860.00	\$3,004.14	\$9,309.79	\$23,550.21	28%
001-575-10-1300	OVERTIME	\$0.00	\$0.00	\$35.44	\$55.69	-\$55.69	0%
001-575-10-2100	FICA EXPENSE	\$35.43	\$2,520.00	\$232.54	\$716.47	\$1,803.53	28%
001-575-10-2200	RETIREMENT	\$46.33	\$3,560.00	\$362.02	\$1,079.76	\$2,480.24	30%
001-575-10-2300	LIFE & HEALTH INSURANCE	\$6.25	\$200.00	\$0.00	\$0.00	\$200.00	0%
001-575-30-3100	PROFESSIONAL SERVICES	\$2,242.56	\$3,000.00	\$0.00	\$849.85	\$2,150.15	28%
001-575-30-3400	OTHER CONTRACTUAL SERVICES	\$2,736.83	\$8,440.00	\$35.00	\$594.70	\$7,845.30	7%
001-575-30-3450	CLOTHING AND UNIFORMS	\$730.24	\$400.00	\$0.00	\$220.48	\$179.52	55%
001-575-30-4100	TELEPHONE EXPENSE	\$4,321.39	\$6,680.00	\$127.97	\$2,479.47	\$4,200.53	37%
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	\$18.50	\$100.00	\$0.00	\$5.83	\$94.17	6%
001-575-30-4300	UTILITIES EXPENSE	\$34,259.05	\$24,750.00	\$5,037.39	\$36,043.37	-\$11,293.37	146%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

8/18/2022
8:10 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
001-575-30-4400	RENTAL & LEASING	\$2,046.97	\$2,600.00	\$55.75	\$1,789.78	\$810.22	69%
001-575-30-4600	REPAIR & MAINTENANCE	\$25,997.88	\$32,000.00	\$880.01	\$10,143.08	\$21,856.92	32%
001-575-30-4900	MISC. EXPENSE & OTHER CURRENT	\$326.35	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-575-30-5100	OFFICE SUPPLIES	\$712.70	\$500.00	\$101.65	\$415.52	\$84.48	83%
001-575-30-5200	OPERATING SUPPLIES	\$15,077.32	\$17,000.00	\$610.55	\$6,712.51	\$10,287.49	39%
001-575-30-5400	SUBSCRIPTIONS/DUES	\$100.00	\$0.00	\$0.00	\$75.00	-\$75.00	0%
001-575-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%
	575 Total	\$89,121.08	\$164,610.00	\$10,482.46	\$70,491.30	\$94,118.70	43%
001-580-90-0000	CONTINGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	\$0.00	\$4,034,340.00	\$0.00	\$0.00	\$4,034,340.00	0%
	580 Total	\$0.00	\$4,034,340.00	\$0.00	\$0.00	\$4,034,340.00	0%
001-581-00-1040	TRANSFER TO EXPANDED CRA	\$156,812.00	\$185,870.00	\$0.00	\$185,870.00	\$0.00	100%
001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUND	\$0.00	\$10,750,000.00	\$0.00	\$18,650,000.00	-\$7,900,000.00	173%
	581 Total	\$156,812.00	\$10,935,870.00	\$0.00	\$18,835,870.00	-\$7,900,000.00	172%
GENERAL FUND Expend Total		\$14,100,805.60	\$30,436,800.00	\$761,665.66	\$29,694,707.46	\$742,092.54	98%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
101-361-1350	INTEREST EARNED	\$0.00	\$200.00	\$0.00	\$208.68	104%
101-364-1000	CEMETERY LOT SALES	\$1,050.00	\$2,100.00	\$0.00	\$2,100.00	100%
101-366-1350	CONTRIBUTIONS/DUES	\$1,950.00	\$2,000.00	\$0.00	\$1,460.00	73%
101-366-1360	GRAVE OPENING PERMITS	\$1,800.00	\$600.00	\$0.00	\$450.00	75%
101-369-0000	OTHER MISCELLANEOUS REVENUE	\$0.00	\$100.00	\$0.00	\$0.00	0%
CEMETERY FUND Revenue Total		\$4,800.00	\$5,000.00	\$0.00	\$4,218.68	84%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
101-569-00-0000	GREENWOOD CEMETERY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
101-569-30-3100	PROFESSIONAL SERVICES	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0%
101-569-30-4600	REPAIR & MAINTENANCE	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

8/18/2022
8:10 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	\$72.30	\$200.00	\$0.00	\$61.37	\$138.63	31%
101-569-30-5200	OPERATING SUPPLIES	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	0%
	569 Total	\$72.30	\$1,000.00	\$0.00	\$61.37	\$938.63	6%
101-580-90-9999	CONTINGENCY	\$0.00	\$55,700.00	\$0.00	\$0.00	\$55,700.00	0%
CEMETERY FUND Expend Total		\$72.30	\$56,700.00	\$0.00	\$61.37	\$56,638.63	0%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
104-361-0000	INTEREST	\$271.54	\$0.00	\$0.00	\$2,003.78	0%
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	\$219,900.00	\$250,000.00	\$0.00	\$369,830.00	148%
104-382-0010	TRANSFER FROM GENERAL	\$156,812.00	\$185,870.00	\$0.00	\$185,870.00	100%
COMMUNITY REDEVELOPMENT Revenue Total		\$376,983.54	\$435,870.00	\$0.00	\$557,703.78	128%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
104-550-00-0000	COMM REDEVELOPMENT DEPT.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-10-1200	SALARIES	\$33,254.53	\$35,910.00	\$2,555.44	\$29,333.91	\$6,576.09	82%
104-550-10-1500	SICK LEAVE	\$1,379.11	\$0.00	\$150.32	\$599.30	-\$599.30	0%
104-550-10-1600	VACATION PAY	\$525.77	\$0.00	\$150.32	\$1,541.98	-\$1,541.98	0%
104-550-10-1800	HOLIDAY PAY	\$1,327.57	\$0.00	\$150.32	\$1,265.58	-\$1,265.58	0%
104-550-10-2100	FICA EXPENSE	\$2,791.17	\$2,750.00	\$230.00	\$2,504.58	\$245.42	91%
104-550-10-2200	RETIREMENT	\$4,982.43	\$3,890.00	\$358.06	\$3,608.09	\$281.91	93%
104-550-10-2300	LIFE & HEALTH INSURANCE	\$3,577.41	\$3,600.00	\$320.26	\$3,522.59	\$77.41	98%
104-550-30-3100	PROFESSIONAL SERVICES	\$0.00	\$70,000.00	\$0.00	\$5,125.00	\$64,875.00	7%
104-550-30-4000	TRAVEL & PER DIEM	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0%
104-550-30-4100	TELEPHONE EXPENSE	\$14.11	\$200.00	\$0.00	\$0.00	\$200.00	0%
104-550-30-4200	POSTAGE/TRANSPORTATION FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-30-4600	REPAIR & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-30-4900	MISC. EXPENSE & OTHER CURRENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-30-5100	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

8/18/2022
8:10 AM

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
104-550-30-5200	OPERATING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-30-5400	SUBSCRIPTIONS/DUES	\$175.00	\$175.00	\$0.00	\$175.00	\$0.00	100%
104-550-30-5500	TRAINING	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	0%
104-550-60-6330	FACADE IMPROVEMENT GRANT	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%
104-550-70-7301	ENTRANCE SIGNS TO CITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-70-7303	DEMOLITIONS	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%
104-550-70-7304	PAINTING GRANTS TO BUSINESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-70-7306	CODE ENFORCEMENT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-550-70-7307	MISC. OTHER PROJECTS	\$0.00	\$100,000.00	\$0.00	\$48,103.62	\$51,896.38	48%
104-550-70-7308	DOWNTOWN PARKING IMPROVEMENTS	\$0.00	\$140,000.00	\$0.00	\$76,940.45	\$63,059.55	55%
	550 Total	\$48,027.10	\$430,575.00	\$3,914.72	\$172,720.10	\$257,854.90	40%
104-580-90-9904	CONTINGENCY - CRA DISTRICT	\$0.00	\$659,295.00	\$0.00	\$0.00	\$659,295.00	0%
COMMUNITY REDEVELOPMENT Expend Total		\$48,027.10	\$1,089,870.00	\$3,914.72	\$172,720.10	\$917,149.90	16%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
105-361-0000	INTEREST	\$0.00	\$100.00	\$0.00	\$25.09	25%
105-369-0058	DONATIONS	\$2,530.72	\$15,000.00	\$0.00	\$14,622.00	97%
BAKER HOUSE Revenue Total		\$2,530.72	\$15,100.00	\$0.00	\$14,647.09	97%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
105-576-00-0000	BAKER HOUSE DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
105-576-30-4620	BAKER HOUSE OPERATIONS	\$128.24	\$15,000.00	\$0.00	\$103.38	\$14,896.62	1%
	576 Total	\$128.24	\$15,000.00	\$0.00	\$103.38	\$14,896.62	1%
105-580-90-9910	CONTINGENCY - BAKER HOUSE	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	0%
BAKER HOUSE Expend Total		\$128.24	\$27,600.00	\$0.00	\$103.38	\$27,496.62	0%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	0%
WILDWOOD AREA HISTORICAL ASSOCIATIO Expend Total		\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	0%

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
107-341-3004	RECREATION IMPACT FEES	\$258,842.52	\$225,000.00	\$1,098.96	\$200,631.24	89%
107-361-0000	INTEREST	\$179.71	\$0.00	\$0.00	\$542.69	0%
107-389-5004	CASH FORWARD - P & R IMPACT FEE	\$0.00	\$80,000.00	\$0.00	\$0.00	0%
RECREATION IMPACT FEES Revenue Total		\$259,022.23	\$305,000.00	\$1,098.96	\$201,173.93	66%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
107-572-00-0000	RECREATION IMPACT FEES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
107-572-30-4900	MISC. EXPENSE & OTHER CURRENT	\$2.62	\$0.00	\$0.00	\$4.80	-\$4.80	0%
107-572-60-6100	CAP. IMPROVEMENT - LAND	\$620,060.76	\$0.00	\$0.00	\$0.00	\$0.00	0%
572 Total		\$620,063.38	\$0.00	\$0.00	\$4.80	-\$4.80	0%
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	\$0.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	0%
RECREATION IMPACT FEES Expend Total		\$620,063.38	\$305,000.00	\$0.00	\$4.80	\$304,995.20	0%

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
108-341-3001	LAW ENFORCEMENT IMPACT FEES	\$1,342,321.32	\$1,100,000.00	\$70,384.69	\$1,223,684.01	111%
108-361-0000	INTEREST	\$94.21	\$0.00	\$0.00	\$113.81	0%
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	\$0.00	\$790,000.00	\$0.00	\$0.00	0%
LAW ENFORCEMENT IMPACT FEES Revenue Total		\$1,342,415.53	\$1,890,000.00	\$70,384.69	\$1,223,797.82	65%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	\$380.45	\$0.00	\$0.00	\$291.70	-\$291.70	0%
108-521-60-6400	CAP. IMPROVEMENT- MACHINERY & EQUIPME	\$197,749.99	\$315,000.00	\$0.00	\$215,588.32	\$99,411.68	68%
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN PAYME	\$532,080.00	\$412,800.00	\$0.00	\$412,800.00	\$0.00	100%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
	521 Total	\$730,210.44	\$727,800.00	\$0.00	\$628,680.02	\$99,119.98	86%
108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IMPACT F	\$0.00	\$1,162,200.00	\$0.00	\$0.00	\$1,162,200.00	0%
LAW ENFORCEMENT IMPACT FEES Expend Total		\$730,210.44	\$1,890,000.00	\$0.00	\$628,680.02	\$1,261,319.98	33%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
301-500-00-0000	CAPITAL IMPROVEMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
301-513-60-6201	CITY HALL HVAC PROJECT	\$0.00	\$450,000.00	\$0.00	\$298,679.75	\$151,320.25	66%
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	\$0.00	\$500,000.00	\$1,062.50	\$44,734.76	\$455,265.24	9%
301-516-60-6302	CITY PARKING FACILITIES REHAB	\$0.00	\$20,000.00	\$0.00	\$6,751.45	\$13,248.55	34%
301-516-60-6303	CITY SIGN AT TRAILWINDS	\$0.00	\$165,000.00	\$0.00	\$171,231.00	-\$6,231.00	104%
	516 Total	\$0.00	\$685,000.00	\$1,062.50	\$222,717.21	\$462,282.79	33%
301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITION	\$0.00	\$100,000.00	\$0.00	\$2,547.17	\$97,452.83	3%
301-541-60-6201	PW BUILDING METAL ROOF REHAB	\$0.00	\$155,000.00	\$0.00	\$98,082.26	\$56,917.74	63%
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJECT	\$0.00	\$3,640,000.00	\$10,002.22	\$3,045,740.25	\$594,259.75	84%
301-541-60-6301	PLEASANTDALE REHAB	\$0.00	\$890,000.00	\$900.00	\$21,612.50	\$868,387.50	2%
301-541-60-6302	BARWICK REHAB	\$0.00	\$890,000.00	\$4,323.00	\$76,333.90	\$813,666.10	9%
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPROVEMENT	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%
301-541-60-6304	PW PARKING FACILITIES REHAB	\$0.00	\$19,500.00	\$0.00	\$18,898.35	\$601.65	97%
301-541-60-6305	PAVEMENT PRESERVATION PLAN	\$0.00	\$800,000.00	\$0.00	\$441,938.34	\$358,061.66	55%
301-541-60-6306	CLAY DRAIN ROAD DESIGN	\$0.00	\$337,500.00	\$0.00	\$84,915.00	\$252,585.00	25%
	541 Total	\$0.00	\$6,882,000.00	\$15,225.22	\$3,790,067.77	\$3,091,932.23	55%
301-572-60-6201	MLK PARK CONCESSION STAND/RESTROOMS	\$0.00	\$200,000.00	\$0.00	\$11,517.09	\$188,482.91	6%
301-572-60-6202	BAKER HOUSE RESTROOMS	\$0.00	\$100,000.00	\$10,647.78	\$47,635.16	\$52,364.84	48%
301-572-60-6203	LAKE DEATON RESTROOMS	\$0.00	\$150,000.00	\$0.00	\$109,499.41	\$40,500.59	73%
301-572-60-6204	MILLENNIUM PARK STORAGE BARN	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%
301-572-60-6301	LAKE DEATON PARKING FACILITIES REHAB	\$0.00	\$12,000.00	\$0.00	\$10,213.15	\$1,786.85	85%
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	\$0.00	\$2,638,000.00	\$23.98	\$85,808.98	\$2,552,191.02	3%
	572 Total	\$0.00	\$3,125,000.00	\$10,671.76	\$264,673.79	\$2,860,326.21	8%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

8/18/2022
8:10 AM

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
301-575-60-6301	COMMUNITY CENTER PARKING REHAB	\$0.00	\$23,000.00	\$0.00	\$21,834.35	\$1,165.65	95%
CAPITAL IMPROVEMENT FUND Expend Total		\$0.00	\$11,165,000.00	\$26,959.48	\$4,597,972.87	\$6,567,027.13	41%

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
401-343-3100	WATER SALES-OPERATING INCOME	\$2,827,242.24	\$2,840,000.00	\$0.00	\$2,291,141.85	81%
401-343-3151	DEVELOPER OPERATIONAL REVENUE	\$230,000.00	\$0.00	\$0.00	\$0.00	0%
401-343-3500	WATER- METER INSTALLATIONS	\$221,276.81	\$40,000.00	\$3,303.70	\$108,768.65	272%
401-343-3510	WATER- OTHER (ON/OFF FEES)	\$39,983.80	\$30,000.00	\$0.00	\$27,845.00	93%
401-343-3520	WATER INCOME-OTHER	\$16,292.94	\$10,000.00	\$0.00	\$11,192.44	112%
401-343-3550	WATER UTILITY TAX	\$3.43	\$0.00	\$0.00	\$0.00	0%
401-343-4151	RE-ROUTE FEE	\$0.00	\$0.00	\$0.00	-\$28.75	0%
401-343-5100	SEWER OPERATING INCOME-BILLINGS	\$4,186,474.03	\$4,230,000.00	\$0.00	\$3,399,870.56	80%
401-343-5510	SEWER OTHER MISC	\$0.00	\$12,000.00	\$0.00	\$0.00	0%
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	\$16,715.50	\$12,000.00	\$1,322.50	\$14,473.00	121%
401-343-5520	TSS/COD WASTEWATER FEES	\$840,947.88	\$800,000.00	\$0.00	\$585,510.17	73%
401-343-6100	REUSE WATER OPERATIONS	\$73,205.80	\$50,000.00	\$0.00	\$82,770.00	166%
401-361-0000	INTEREST EARNINGS	\$6,143.65	\$5,000.00	\$0.00	\$23,101.13	462%
401-381-1007	TRANSFER FROM 2013 DEBT REFI CONST FUN	\$261,250.00	\$0.00	\$0.00	\$0.00	0%
401-381-1009	TRANSFER FROM WATER TIE FEE FUND	\$31.24	\$0.00	\$0.00	\$0.00	0%
401-381-1010	TRANSFER FROM SEWER TIE FEE FUND	\$2.50	\$0.00	\$0.00	\$0.00	0%
401-381-1011	TRANSFER FROM WATER SDC FUND	\$139,050.49	\$0.00	\$0.00	\$0.00	0%
401-381-1014	TRANSFER FROM SEWER SDC FUND	\$262,301.61	\$0.00	\$0.00	\$0.00	0%
UTILITY FUND Revenue Total		\$9,120,921.92	\$8,029,000.00	\$4,626.20	\$6,544,644.05	82%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-530-10-1200	SALARIES	\$142,215.81	\$147,580.00	\$10,564.52	\$111,916.55	\$35,663.45	76%
401-530-10-1300	OVERTIME	\$10.07	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-530-10-1500	SICK LEAVE	\$9,745.40	\$0.00	\$662.80	\$5,210.76	-\$5,210.76	0%
401-530-10-1600	VACATION PAY	\$6,110.71	\$0.00	\$376.04	\$7,144.66	-\$7,144.66	0%
401-530-10-1800	HOLIDAY PAY	\$5,809.05	\$0.00	\$0.00	\$4,845.85	-\$4,845.85	0%
401-530-10-2100	FICA EXPENSE	\$11,088.63	\$11,370.00	\$886.11	\$9,860.02	\$1,509.98	87%
401-530-10-2200	RETIREMENT	\$14,823.70	\$15,930.00	\$1,381.94	\$14,240.11	\$1,689.89	89%
401-530-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$45.00	-\$45.00	0%
401-530-10-2300	LIFE & HEALTH INSURANCE	\$34,462.49	\$30,480.00	\$2,437.50	\$27,712.50	\$2,767.50	91%
401-530-10-2500	UNEMPLOYMENT COMPENSATION	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0%
401-530-10-2600	WORKERS COMPENSATION INSURANCE	\$825.70	\$1,000.00	\$0.00	\$893.14	\$106.86	89%
401-530-30-3100	PROFESSIONAL SERVICES	\$4,263.78	\$1,000.00	\$0.00	\$772.50	\$227.50	77%
401-530-30-3200	ACCOUNTING & AUDITING FEES	\$18,000.00	\$15,000.00	\$0.00	\$18,500.00	-\$3,500.00	123%
401-530-30-3400	OTHER CONTRACTUAL SERVICES	\$15,836.37	\$22,120.00	\$1,224.05	\$9,551.85	\$12,568.15	43%
401-530-30-4000	TRAVEL & PER DIEM	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%
401-530-30-4100	TELEPHONE EXPENSE	\$5,442.66	\$2,300.00	\$156.35	\$3,706.66	-\$1,406.66	161%
401-530-30-4110	IT LICENSING / EQUIPMENT	\$6,523.23	\$26,300.00	\$257.25	\$15,927.98	\$10,372.02	61%
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	\$23,762.80	\$30,000.00	\$0.00	\$21,540.89	\$8,459.11	72%
401-530-30-4300	UTILITIES EXPENSE	\$8,655.07	\$9,800.00	\$1,944.56	\$14,080.07	-\$4,280.07	144%
401-530-30-4400	RENTAL & LEASING	\$2,902.97	\$3,100.00	\$2.99	\$2,405.86	\$694.14	78%
401-530-30-4500	GENERAL INSURANCE	\$106,249.00	\$145,000.00	\$0.00	\$144,677.50	\$322.50	100%
401-530-30-4600	REPAIR & MAINTENANCE	\$15,286.01	\$18,100.00	\$608.72	\$8,271.06	\$9,828.94	46%
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	\$14,607.43	\$15,000.00	\$0.00	\$13,694.29	\$1,305.71	91%
401-530-30-5100	OFFICE SUPPLIES	\$811.47	\$2,500.00	\$207.81	\$833.08	\$1,666.92	33%
401-530-30-5200	OPERATING SUPPLIES	\$3,330.16	\$4,200.00	\$113.86	\$3,492.90	\$707.10	83%
401-530-30-5400	SUBSCRIPTIONS/DUES	\$37.50	\$500.00	\$0.00	\$37.50	\$462.50	8%
401-530-30-5500	TRAINING	\$702.00	\$3,000.00	\$0.00	\$2,808.00	\$192.00	94%
401-530-60-6300	CAPITAL IMPROVEMENT-OTHER	\$11,520.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	530 Total	\$463,022.01	\$507,780.00	\$20,824.50	\$442,168.73	\$65,611.27	87%
401-533-00-0000	WATER DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-533-10-1200	SALARIES	\$483,843.54	\$692,220.00	\$47,437.20	\$489,218.11	\$203,001.89	71%
401-533-10-1250	ON CALL	\$7,800.00	\$7,800.00	\$600.00	\$7,050.00	\$750.00	90%
401-533-10-1300	OVERTIME	\$9,996.72	\$20,000.00	\$746.42	\$6,026.53	\$13,973.47	30%
401-533-10-1500	SICK LEAVE	\$14,909.29	\$0.00	\$2,200.27	\$16,622.26	-\$16,622.26	0%
401-533-10-1600	VACATION PAY	\$29,671.04	\$0.00	\$2,825.21	\$25,316.80	-\$25,316.80	0%
401-533-10-1800	HOLIDAY PAY	\$18,383.27	\$0.00	\$238.71	\$19,287.07	-\$19,287.07	0%
401-533-10-1820	HOLIDAY PREMIUM	\$3,387.04	\$5,000.00	\$0.00	\$2,797.11	\$2,202.89	56%
401-533-10-2100	FICA EXPENSE	\$43,451.31	\$55,470.00	\$4,134.62	\$43,322.97	\$12,147.03	78%
401-533-10-2200	RETIREMENT	-\$53,195.44	\$78,450.00	\$6,437.04	\$62,530.50	\$15,919.50	80%
401-533-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$0.00	\$162.00	-\$162.00	0%
401-533-10-2300	LIFE & HEALTH INSURANCE	\$85,605.52	\$121,920.00	\$8,186.08	\$82,292.18	\$39,627.82	67%
401-533-10-2500	UNEMPLOYMENT COMPENSATION	\$695.90	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%
401-533-10-2600	WORKERS COMPENSATION INSURANCE	\$12,386.27	\$15,000.00	\$0.00	\$13,396.92	\$1,603.08	89%
401-533-30-3100	PROFESSIONAL SERVICES	\$41,045.81	\$125,000.00	\$0.00	\$100,933.60	\$24,066.40	81%
401-533-30-3400	OTHER CONTRACTUAL SERVICES	\$48,196.61	\$133,000.00	\$200.00	\$40,998.88	\$92,001.12	31%
401-533-30-3450	CLOTHING AND UNIFORMS	\$7,203.34	\$11,000.00	\$187.24	\$4,481.65	\$6,518.35	41%
401-533-30-4000	TRAVEL & PER DIEM	\$4,338.71	\$4,500.00	\$0.00	\$2,173.95	\$2,326.05	48%
401-533-30-4100	TELEPHONE EXPENSE	\$33,834.29	\$30,000.00	\$1,887.71	\$26,055.91	\$3,944.09	87%
401-533-30-4110	IT LICENSING / EQUIPMENT	\$9,594.34	\$44,500.00	\$0.00	\$9,531.75	\$34,968.25	21%
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	\$1,357.21	\$1,500.00	\$15.76	\$2,045.46	-\$545.46	136%
401-533-30-4300	UTILITIES EXPENSE	\$118,782.93	\$120,000.00	\$16,659.22	\$119,307.35	\$692.65	99%
401-533-30-4400	RENTAL & LEASING	\$9,381.15	\$9,000.00	\$642.07	\$7,284.77	\$1,715.23	81%
401-533-30-4600	REPAIR & MAINTENANCE	\$84,920.77	\$80,000.00	\$1,035.43	\$140,447.01	-\$60,447.01	176%
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	\$4,956.05	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%
401-533-30-4960	BOOT ALLOWANCE	\$349.54	\$1,750.00	\$0.00	\$849.79	\$900.21	49%
401-533-30-5100	OFFICE SUPPLIES	\$3,409.89	\$4,000.00	-\$3.40	\$3,502.38	\$497.62	88%
401-533-30-5200	OPERATING SUPPLIES	\$244,870.47	\$227,000.00	\$273.45	\$250,077.06	-\$23,077.06	110%
401-533-30-5250	FUEL EXPENSE	\$33,988.43	\$25,000.00	\$4,209.52	\$40,906.71	-\$15,906.71	164%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-533-30-5260	CHEMICALS	\$141,438.72	\$175,000.00	\$5,844.27	\$167,589.74	\$7,410.26	96%
401-533-30-5270	LABORATORY SAMPLES	\$17,165.00	\$50,000.00	\$905.00	\$12,475.00	\$37,525.00	25%
401-533-30-5400	SUBSCRIPTIONS/DUES	\$6,073.96	\$12,000.00	\$0.00	\$5,255.00	\$6,745.00	44%
401-533-30-5500	TRAINING	\$3,814.52	\$7,600.00	\$0.00	\$2,493.09	\$5,106.91	33%
401-533-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$0.00	\$168,000.00	\$0.00	\$109,689.00	\$58,311.00	65%
401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	\$70,508.64	\$190,000.00	\$0.00	\$72,008.80	\$117,991.20	38%
401-533-60-6301	METER CHANGE OUT PROGRAM	\$99,889.04	\$100,000.00	\$0.00	\$16,380.00	\$83,620.00	16%
401-533-60-6350	LOOP/UPGRADE WATER MAINS	\$120,146.08	\$500,000.00	\$0.00	\$122,750.39	\$377,249.61	25%
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	\$4,370.98	\$152,350.00	\$0.00	\$142,100.47	\$10,249.53	93%
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	\$0.00	\$17,730.00	\$0.00	\$0.00	\$17,730.00	0%
401-533-60-6691	LEASE PURCHASE INTEREST PMT	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	0%
401-533-70-7310	CR 468 UPGRADE COLEMAN/FENNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-533-70-7319	CR 209 WATER MAIN EXTENSION	\$0.00	\$1,500,000.00	\$0.00	\$644,441.56	\$855,558.44	43%
533 Total		\$1,766,570.94	\$4,698,660.00	\$104,661.82	\$2,811,801.77	\$1,886,858.23	60%
401-535-00-0000	WASTEWATER DEPARTMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-535-10-1200	SALARIES	\$649,725.71	\$885,400.00	\$53,332.45	\$602,278.96	\$283,121.04	68%
401-535-10-1250	ON CALL	\$7,875.00	\$11,700.00	\$900.00	\$9,975.00	\$1,725.00	85%
401-535-10-1300	OVERTIME	\$9,549.87	\$20,000.00	\$1,196.85	\$8,604.84	\$11,395.16	43%
401-535-10-1500	SICK LEAVE	\$52,133.54	\$0.00	\$1,761.27	\$39,923.95	-\$39,923.95	0%
401-535-10-1600	VACATION PAY	\$42,603.20	\$0.00	\$2,193.33	\$42,849.40	-\$42,849.40	0%
401-535-10-1800	HOLIDAY PAY	\$25,316.85	\$0.00	\$0.00	\$23,691.02	-\$23,691.02	0%
401-535-10-1820	HOLIDAY PREMIUM	\$7,360.52	\$9,000.00	\$0.00	\$6,919.95	\$2,080.05	77%
401-535-10-2100	FICA EXPENSE	\$61,222.47	\$70,850.00	\$4,626.26	\$56,881.33	\$13,968.67	80%
401-535-10-2200	RETIREMENT	\$84,882.47	\$100,210.00	\$7,297.68	\$83,665.27	\$16,544.73	83%
401-535-10-2210	BENEFIT ADMIN FEES	\$0.00	\$0.00	\$13.50	\$153.00	-\$153.00	0%
401-535-10-2300	LIFE & HEALTH INSURANCE	\$111,188.29	\$144,780.00	\$9,531.18	\$111,879.06	\$32,900.94	77%
401-535-10-2500	UNEMPLOYMENT COMPENSATION	\$5,848.70	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%
401-535-10-2600	WORKERS COMPENSATION INSURANCE	\$24,772.64	\$30,000.00	\$0.00	\$26,793.74	\$3,206.26	89%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-535-30-3100	PROFESSIONAL SERVICES	\$55,239.01	\$150,000.00	\$320.00	\$63,090.10	\$86,909.90	42%
401-535-30-3400	OTHER CONTRACTUAL SERVICES	\$60,457.78	\$125,000.00	\$305.00	\$53,377.09	\$71,622.91	43%
401-535-30-3450	CLOTHING AND UNIFORMS	\$7,484.72	\$11,000.00	\$409.50	\$6,586.74	\$4,413.26	60%
401-535-30-4000	TRAVEL & PER DIEM	\$1,780.71	\$4,500.00	\$0.00	-\$998.89	\$5,498.89	-22%
401-535-30-4100	TELEPHONE EXPENSE	\$12,733.14	\$19,040.00	\$284.98	\$10,959.33	\$8,080.67	58%
401-535-30-4110	IT LICENSING / EQUIPMENT	\$14,991.43	\$45,100.00	\$0.00	\$18,741.98	\$26,358.02	42%
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	\$203.88	\$1,500.00	\$0.00	\$389.97	\$1,110.03	26%
401-535-30-4300	UTILITIES EXPENSE	\$267,478.26	\$250,000.00	\$33,609.03	\$279,155.27	-\$29,155.27	112%
401-535-30-4400	RENTAL & LEASING	\$1,621.81	\$2,000.00	\$68.30	\$2,445.72	-\$445.72	122%
401-535-30-4600	REPAIR & MAINTENANCE	\$234,472.68	\$175,000.00	\$1,680.82	\$301,291.72	-\$126,291.72	172%
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	\$2,550.00	\$5,000.00	\$0.00	\$1,740.11	\$3,259.89	35%
401-535-30-4940	LANDFILL DISPOSAL FEES	\$60,911.36	\$96,000.00	\$6,098.11	\$74,805.44	\$21,194.56	78%
401-535-30-4960	BOOT ALLOWANCE	\$390.94	\$2,800.00	\$0.00	\$540.71	\$2,259.29	19%
401-535-30-5100	OFFICE SUPPLIES	\$3,620.31	\$4,000.00	\$172.66	\$3,628.30	\$371.70	91%
401-535-30-5200	OPERATING SUPPLIES	\$117,989.35	\$100,000.00	\$4,419.40	\$158,497.13	-\$58,497.13	158%
401-535-30-5250	FUEL EXPENSE	\$31,870.11	\$30,000.00	\$2,774.66	\$29,427.78	\$572.22	98%
401-535-30-5260	CHEMICALS	\$75,149.12	\$90,000.00	\$340.26	\$80,113.67	\$9,886.33	89%
401-535-30-5270	LABORATORY SAMPLES	\$50,472.38	\$55,000.00	\$4,078.54	\$37,356.42	\$17,643.58	68%
401-535-30-5400	SUBSCRIPTIONS/DUES	\$1,471.13	\$4,000.00	\$0.00	\$370.00	\$3,630.00	9%
401-535-30-5500	TRAINING	\$2,996.00	\$7,600.00	\$0.00	\$845.00	\$6,755.00	11%
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	\$0.00	\$6,000.00	\$0.00	\$6,830.00	-\$830.00	114%
401-535-60-6250	LIFT STATION UPGRADES	\$331,041.52	\$268,400.00	\$46,008.00	\$79,508.00	\$188,892.00	30%
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	\$0.00	\$331,420.00	\$0.00	\$256,795.64	\$74,624.36	77%
401-535-60-6310	MILLENNIUM PARK PROJECT	\$0.00	\$250,000.00	\$0.00	\$81,925.00	\$168,075.00	33%
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	\$0.00	\$315,940.00	\$0.00	\$33,499.00	\$282,441.00	11%
401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLACEMEN	\$162,260.14	\$500,000.00	\$0.00	\$57,664.80	\$442,335.20	12%
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	\$0.00	\$71,500.00	\$0.00	\$71,491.17	\$8.83	100%
401-535-60-6691	LEASE PURCHASE INTEREST PMT	\$17,008.74	\$13,200.00	\$0.00	\$13,107.50	\$92.50	99%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	\$0.00	\$1,500,000.00	\$0.00	\$442,782.25	\$1,057,217.75	30%
401-535-70-7302	BUENA VISTA FORCEMAIN	\$77.50	\$350,000.00	\$0.00	\$0.00	\$350,000.00	0%
401-535-70-7303	WILDWOOD ESTATES LS	\$0.00	\$400,000.00	\$136,350.00	\$178,536.00	\$221,464.00	45%
535 Total		\$2,596,751.28	\$6,458,440.00	\$317,771.78	\$3,358,118.47	\$3,100,321.53	52%
401-580-90-0000	CONTINGENCY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-580-90-9912	CONTIN- WATER SEWER-REFUSE	\$0.00	\$4,014,630.00	\$0.00	\$0.00	\$4,014,630.00	0%
580 Total		\$0.00	\$4,014,630.00	\$0.00	\$0.00	\$4,014,630.00	0%
401-582-00-0000	DEBT SERVICE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-582-30-5900	DEPRECIATION	\$2,439,861.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-582-30-5920	BAD DEBT EXPENSE	\$153,263.39	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURCHASE	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	100%
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	\$0.00	\$333,850.00	\$0.00	\$166,051.54	\$167,798.46	50%
401-582-70-7104	DEBT SRV-PRINCIPAL-2013 REFINANCE	\$0.00	\$274,000.00	\$0.00	\$274,000.00	\$0.00	100%
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (BB&T)	\$0.00	\$105,050.00	\$0.00	\$105,048.62	\$1.38	100%
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	\$88,872.97	\$46,100.00	\$0.00	\$23,905.90	\$22,194.10	52%
401-582-70-7205	DEBT SVC.-INTEREST-2013 REFINANCE	\$11,508.90	\$2,320.00	\$0.00	\$2,315.30	\$4.70	100%
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTAL (BBT)	\$15,776.82	\$29,600.00	\$0.00	\$29,566.42	\$33.58	100%
582 Total		\$2,709,283.08	\$960,920.00	\$0.00	\$770,887.78	\$190,032.22	80%
UTILITY FUND Expend Total		\$7,535,627.31	\$16,640,430.00	\$443,258.10	\$7,382,976.75	\$9,257,453.25	44%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
402-334-3102	STATE APPROPRIATION - CR 209 WATER MAIN	\$118,750.00	\$0.00	\$0.00	\$197,033.60	0%
402-361-0000	INTEREST	\$253.20	\$1,000.00	\$0.00	\$5,177.72	518%
CAPITAL PROJECTS (LOAN/GRANT) Revenue Total		\$119,003.20	\$1,000.00	\$0.00	\$202,211.32	20,221%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
402-536-70-7350	CR 209 WATER MAIN EXTENSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
402-536-70-7351	CR 501 WTP UPGRADES CONSTRUCTION	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

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<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
402-536-70-7352	MILLENNIUM PARK REUSE PROJECT	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	0%
	536 Total	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	0%
402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	0%
402-581-90-9101	TRANSFER TO W/S REVENUE FUND	\$261,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CAPITAL PROJECTS (LOAN/GRANT) Expend Total		\$261,250.00	\$6,290,000.00	\$0.00	\$0.00	\$6,290,000.00	0%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
403-361-0000	INTEREST EARNINGS	\$20.09	\$145.00	\$0.00	\$141.95	98%
	INDUSTRIAL FUND Revenue Total	\$20.09	\$145.00	\$0.00	\$141.95	98%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
403-552-00-0000	INDUSTRIAL PARK:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
403-552-30-3100	PROFESSIONAL SERVICES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%
403-552-30-4900	MISC. EXPENSE & OTHER CURRENT	\$0.00	\$0.00	\$0.00	\$13.19	-\$13.19	0%
403-552-30-4980	DEPRECIATION EXPENSE	\$6,607.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	552 Total	\$6,607.00	\$1,000.00	\$0.00	\$13.19	\$986.81	1%
403-580-90-9999	CONTINGENCY	\$0.00	\$71,545.00	\$0.00	\$0.00	\$71,545.00	0%
403-581-00-0000	INDUSTRIAL PARK:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
403-581-00-0100	TRANSFER TO GENERAL FUND	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	100%
	581 Total	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	100%
INDUSTRIAL FUND Expend Total		\$16,607.00	\$82,545.00	\$0.00	\$10,013.19	\$72,531.81	12%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
404-343-3501	WATER SYSTEM CONNECTION FEES	\$40,813.56	\$15,000.00	\$0.00	\$7,412.21	49%
404-361-0000	INTEREST	\$47.95	\$0.00	\$0.00	\$37.05	0%
WATER CONNECTION FEES Revenue Total		\$40,861.51	\$15,000.00	\$0.00	\$7,449.26	50%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
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CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	\$1,114.39	\$0.00	\$0.00	\$271.58	-\$271.58	0%
404-533-70-7351	CR 501 IRON FILTRATION PLANT UPGRADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
404-533-70-7352	ASHLEY WTP PROJECT	\$0.00	\$380,000.00	\$0.00	\$11,860.87	\$368,139.13	3%
533 Total		\$1,114.39	\$380,000.00	\$0.00	\$12,132.45	\$367,867.55	3%
404-580-90-9909	CONTINGENCY - WATER CONNECTION FEES	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	0%
WATER CONNECTION FEES Expend Total		\$1,114.39	\$515,000.00	\$0.00	\$12,132.45	\$502,867.55	2%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
405-533-30-4900	MISC. EXPENSE & OTHER CURRENT	\$7.35	\$0.00	\$0.00	\$0.00	\$0.00	0%
405-533-70-7338	CR 468 UPGRADE - COLEMAN/FINNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
533 Total		\$7.35	\$0.00	\$0.00	\$0.00	\$0.00	0%
405-580-90-9908	CONTINGENCY - WATER TIE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
405-581-90-9101	TRANSFER TO W/S FUND	\$31.24	\$0.00	\$0.00	\$0.00	\$0.00	0%
WATER TIE FEES Expend Total		\$38.59	\$0.00	\$0.00	\$0.00	\$0.00	0%

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
406-343-5500	SEWER TAP CONNECTION FEES	\$86,622.75	\$15,000.00	\$0.00	\$15,731.69	105%
406-361-0000	INTEREST	\$34.16	\$0.00	\$0.00	\$28.57	0%
WASTEWATER CONNECTION FEES Revenue Total		\$86,656.91	\$15,000.00	\$0.00	\$15,760.26	105%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
406-535-00-0000	SEWER TAP CONNECTION FEES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	\$364.50	\$0.00	\$0.00	\$271.20	-\$271.20	0%
406-535-60-6392	WWTF CLARIFIER DEMO/CONSTRUCTION-DES	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0%
406-535-60-6393	WILDWOOD ESTATES LS	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	0%
535 Total		\$364.50	\$320,000.00	\$0.00	\$271.20	\$319,728.80	0%
406-580-90-5006	CONTINGENCY - WASTEWATER CONNECTION	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0%
WASTEWATER CONNECTION FEES Expend Total		\$364.50	\$400,000.00	\$0.00	\$271.20	\$399,728.80	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
407-361-0000	INTEREST	\$27.00	\$0.00	\$0.00	\$0.00	0%
WASTEWATER TIE FEES Revenue Total		\$27.00	\$0.00	\$0.00	\$0.00	0%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
407-535-00-0000	WASTEWATER TIE FEES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
407-535-30-3401	DEVELOPER REIMBURSEMENTS	\$98,983.82	\$0.00	\$0.00	\$0.00	\$0.00	0%
	535 Total	\$98,983.82	\$0.00	\$0.00	\$0.00	\$0.00	0%
407-580-90-5004	CONTINGENCY - WASTEWATER TIE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
407-581-90-9101	TRANSFER TO W/S FUND	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	0%
WASTEWATER TIE FEES Expend Total		\$98,986.32	\$0.00	\$0.00	\$0.00	\$0.00	0%

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
408-343-3560	WATER SDC FEES	\$1,554,154.24	\$1,500,000.00	\$20,123.52	\$1,461,498.82	97%
408-361-0000	INTEREST EARNED	\$188.26	\$100.00	\$0.00	\$219.28	219%
WATER SDC FEES Revenue Total		\$1,554,342.50	\$1,500,100.00	\$20,123.52	\$1,461,718.10	97%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
408-533-30-3401	DEVELOPER REIMBURSEMENTS	\$487,606.40	\$0.00	\$0.00	\$0.00	\$0.00	0%
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	\$92,830.75	\$0.00	\$0.00	\$283.98	-\$283.98	0%
408-533-70-7351	CR 501 IRON FILTRATION PLANT UPGRADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
408-533-70-7352	ASHLEY WTP UPGRADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
408-533-70-7353	US 301/SR 44 UTILITY RELOCATION	\$15,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0%
	533 Total	\$595,437.15	\$150,000.00	\$0.00	\$283.98	\$149,716.02	0%
408-580-90-9914	CONTINGENCY - WATER SDC FUND	\$0.00	\$3,629,450.00	\$0.00	\$0.00	\$3,629,450.00	0%
408-581-90-9101	TRANSFER TO W/S FUND	\$139,050.49	\$0.00	\$0.00	\$0.00	\$0.00	0%
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	\$0.00	\$219,100.00	\$0.00	\$219,080.26	\$19.74	100%
408-582-70-7207	SRF INTEREST - OXFORD WTP	\$38,728.11	\$36,950.00	\$0.00	\$36,949.34	\$0.66	100%
	582 Total	\$38,728.11	\$256,050.00	\$0.00	\$256,029.60	\$20.40	100%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
WATER SDC FEES Expend Total		\$773,215.75	\$4,035,500.00	\$0.00	\$256,313.58	\$3,779,186.42	6%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
409-343-5560	WASTEWATER SDC FEES	\$2,704,699.33	\$2,500,000.00	\$31,627.61	\$2,580,912.66	103%
409-361-0000	INTEREST EARNED	\$340.85	\$100.00	\$0.00	\$442.60	443%
WASTEWATER SDC FEES Revenue Total		\$2,705,040.18	\$2,500,100.00	\$31,627.61	\$2,581,355.26	103%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Balance</i>	<i>% Expd</i>
409-535-30-3401	DEVELOPER REIMBURSEMENTS	\$691,206.94	\$0.00	\$0.00	\$0.00	\$0.00	0%
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	\$379.98	\$0.00	\$0.00	\$287.85	-\$287.85	0%
409-535-70-7345	SR 44 FORCEMAIN PROJECT	-\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
409-535-70-7346	WWTP FACILITY PLAN	\$0.00	\$0.00	\$0.00	\$102,306.25	-\$102,306.25	0%
409-535-70-7349	MISC CAPACITY IMPROVEMENTS	\$0.00	\$125,000.00	\$0.00	\$124,293.00	\$707.00	99%
409-535-70-7354	CONTINENTAL COUNTRY CLUB DECOMMISSIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
409-535-70-7355	BRIDGE CROSSING PROJECT	\$0.00	\$215,000.00	\$0.00	\$32,760.00	\$182,240.00	15%
409-535-70-7356	WWTF BIOSOLIDS IMPROVEMENTS-DESIGN	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	0%
535 Total		\$691,508.92	\$740,000.00	\$0.00	\$259,647.10	\$480,352.90	35%
409-580-90-9915	CONTINGENCY - WASTEWATER SDC FUND	\$0.00	\$5,884,505.00	\$0.00	\$0.00	\$5,884,505.00	0%
409-581-90-9101	TRANSFER TO W/S REVENUE FUND	\$262,301.61	\$0.00	\$0.00	\$0.00	\$0.00	0%
409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DESIGN PF	\$0.00	\$4,355.00	\$2,168.42	\$4,318.99	\$36.01	99%
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTION PRIN	\$0.00	\$69,770.00	\$0.00	\$69,767.37	\$2.63	100%
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CONSTRU	\$372.37	\$355.00	\$0.00	\$351.43	\$3.57	99%
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FORCEMAIL	\$1,218.04	\$1,115.00	\$564.69	\$1,147.23	-\$32.23	103%
582 Total		\$1,590.41	\$75,595.00	\$2,733.11	\$75,585.02	\$9.98	100%
WASTEWATER SDC FEES Expend Total		\$955,400.94	\$6,700,100.00	\$2,733.11	\$335,232.12	\$6,364,867.88	5%

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>% Real</i>
601-351-2000	CONFISCATED PROPERTY	\$0.00	\$1,500.00	\$0.00	\$0.00	0%

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 22 2022

8/18/2022
8:10 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>% Real</u>
601-361-0000	INTEREST	\$0.12	\$10.00	\$0.00	\$75.87	759%
LAW ENFORCEMENT FUND Revenue Total		\$0.12	\$1,510.00	\$0.00	\$75.87	5%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Balance</u>	<u>% Expd</u>
601-521-00-0000	LAW ENFORCEMENT TRUST:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
601-521-30-4900	MISC. EXPENSE & OTHER CURRENT	\$45.11	\$0.00	\$0.00	\$36.22	-\$36.22	0%
	521 Total	\$45.11	\$0.00	\$0.00	\$36.22	-\$36.22	0%
601-580-90-9999	CONTINGENCY	\$0.00	\$52,710.00	\$0.00	\$0.00	\$52,710.00	0%
LAW ENFORCEMENT FUND Expend Total		\$45.11	\$52,710.00	\$0.00	\$36.22	\$52,673.78	0%

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: SP 2203-003 Villas at Wildwood

REQUESTED ACTION: The Special Magistrate recommends approval pending the approval of the Villas at Wildwood PD amendment.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

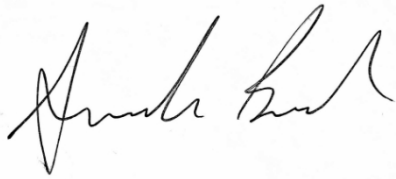
HISTORY/FACTS/ISSUES:

Case No: SP 2203-003 Villas at Wildwood
Parcel Number: G05-032
Acreage: 18.67 +/-
Property Location: The subject property is generally located at the southwest corner of CR 134 and E C 462, approximately 0.25 miles north of C 466A
Owner/Applicant: Wildwood BTR, LLC

The applicant seeks approval from the City Commission, for construction of one hundred and ninety-two (192) single family attached residential units consisting of sixteen (16) one-bedroom units, one hundred and eight (108) two-bedroom units, and sixty-eight (68) three-bedroom units on 18.67 acres MOL.

The Special Magistrate recommends approval pending the approval of Villas at Wildwood PD amendment.

DATED: 08/16/2022



Amanda Bush
Planner, Development Services



WILDWOOD

FLORIDA

City of Wildwood

Project #: SP 2203-003

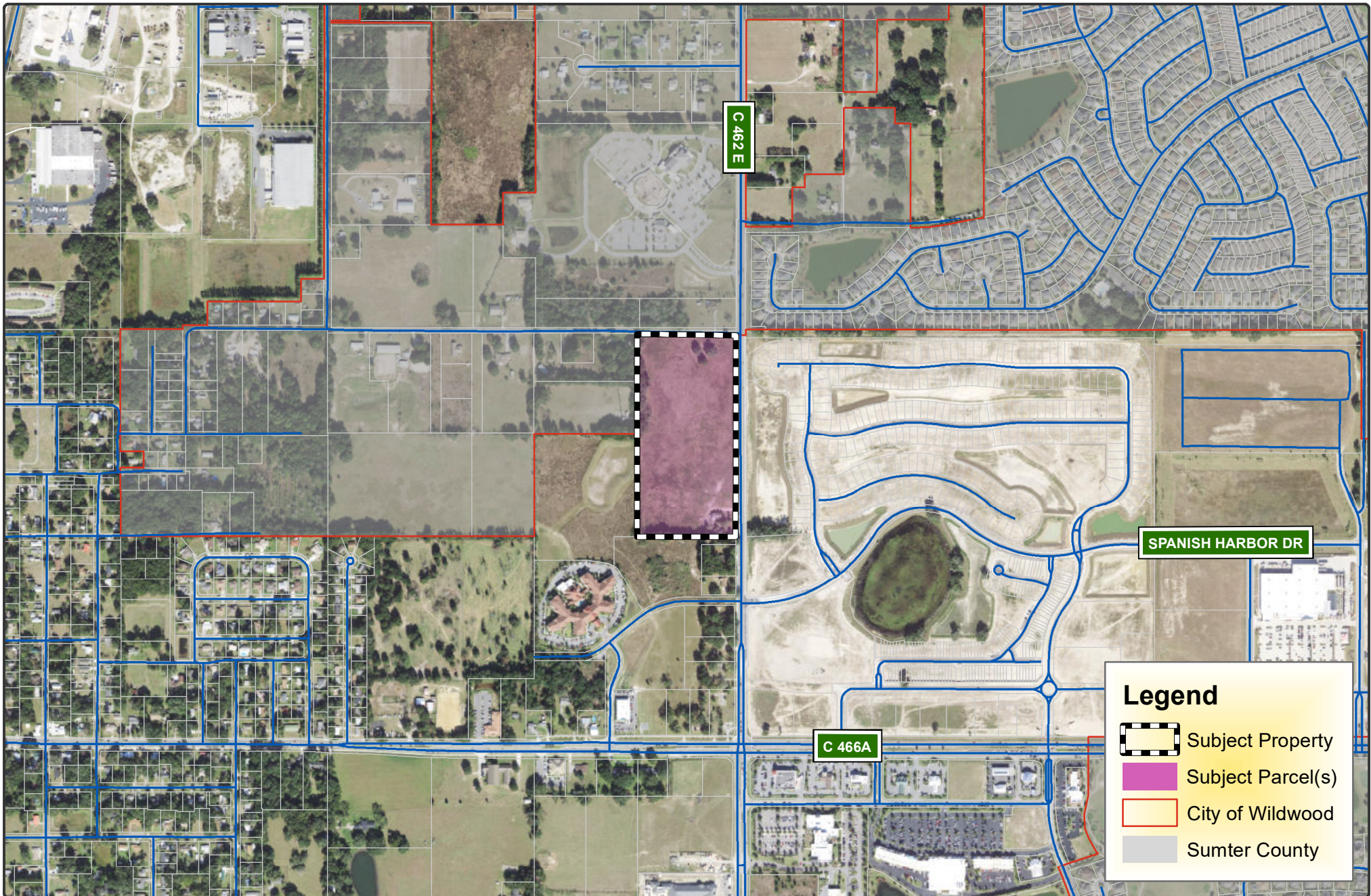
Name: Villas at Wildwood

Representative: Matthew J. Morris – Morris Engineering

DEVELOPMENT SERVICES

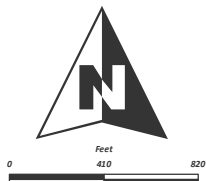
1. LDR4.4(c)(2)(c) Number of dwelling units listed on the site plan shows 192 which does not match the planned development (PD) under section 3(C)(3) stating 182 units.

Standing comment until PD Amendment is approved.



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



SP 2203-003
VILLAS AT WILDWOOD
PARCEL G05-032

MAP 1B

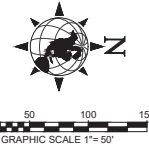
**LOCATION
MAP**

**MARCH
2022**

PMF WILLOW L, LLC
PID: G05V003

BOSCHERT BRUCE & KRISTIE M TTEES
PID: G05-004

HARRISON WILLARD D (ETALS)
PID: G05-003



LEGEND

- EXISTING PROPERTY BOUNDARY
- PROPOSED STORM WATER (RETENTION AREA)
- BICYCLE RACK
- A-1 1-BEDROOM UNITS
- B-1 2-BEDROOM UNITS
- C-1 3-BEDROOM UNITS

SITE DATA

- SUMTER COUNTY PROPERTY APPRAISER'S PARCEL IDENTIFICATION NUMBER: G05-032 PROPERTY ADDRESS: 5727 E. COUNTY ROAD 462, WILLOW, FLORIDA 34785, SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST
- BEARINGS SHOWN HEREON ARE BASED ON THE NORTH LINE OF THE NORTHEAST 1/4 OF SECTION 5, HAVING A GRID BEARING OF S 89°56'35" E. THE GRID BEARINGS AS SHOWN HEREON REFER TO THE STATE PLANE COORDINATE SYSTEM, NORTH AMERICAN DATUM OF 1983 (NAD 83-2011 ADJUSTMENT) FOR THE WEST ZONE OF FLORIDA.
- ELEVATIONS SHOWN HEREON ARE BASED ON THE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD 88) BASED ON NATIONAL GEODETIC SURVEY BENCHMARK "R 753", HAVING A PUBLISHED ELEVATION OF 63.61 FEET.
- EXISTING ZONING: R4
- EXISTING LAND USE: VACANT
- FUTURE LAND USE: LAND USE: MEDIUM HIGH DENSITY RESIDENTIAL (MDHR)
- THE SUBJECT PARCEL LIES IN FLOOD ZONE "X", ACCORDING TO FLOOD INSURANCE RATE MAP: MAP NO. 12190C013D FOR SUMTER COUNTY, DATED SEPTEMBER 27, 2013. SUMTER COUNTY COMMUNITY NO. 120296, CITY OF WILLOW COMMUNITY NO. 120296 AND ISSUED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY LINES SHOWN, IF ANY, HAVE BEEN DIGITALLY TRANSLATED FROM OFIRM DATABASE INFORMATION SUPPLIED BY THE FEMA MAP SERVICE CENTER (<https://msc.fema.gov>).
- DEVELOPMENT AREA: 18.67 AC ± (813,122.20 S.F. ±)
- PROPOSED LAND USE: RESIDENTIAL (ATTACHED LEASED UNITS)
- CLUBHOUSE TO BE TYPE V-B CONSTRUCTION
- PROPOSED EMPLOYEES: 3 (AT PROPERTY MANAGERS OFFICE IN CLUBHOUSE)
- CONSTRUCTION SCHEDULE: SEPTEMBER, 2022 TO MAY, 2023.
- A SIGN PERMIT IS REQUIRED FOR ANY PROPOSED MONUMENT SIGN.
- ALL OTHER INTERNAL ROADWAYS ARE TO BE PRIVATELY OWNED & MAINTAINED.
- ALL ELECTRONICALLY OPERATED GATES MUST BE EQUIPPED WITH "CLICKCENTRY" EMERGENCY VEHICLE ACCESS.
- FIRE LANE STRIPING AND SIGNAGE AT EACH FIRE APPURTENANCE PER F.F.P.C. 1-18.2.3.8.
- PARKING CALC:
 - PARKING REQUIRED: MULTIFAMILY (2 SPACE PER DWELLING UNIT) (2 x 192) = 384 SPACES REQUIRED
 - PARKING PROVIDED: (322 STRIPED & 79 GARAGE) = 401 SPACES PROVIDED (2.10 SPACES/UNIT)
- STORY AND HEIGHTS OF BUILDINGS
 - AT BLDG: 1-STORY (19'-10 1/2") TOP OF HIGHEST RIDGE
 - B1 BLDG: 1-STORY (19'-10 1/2") T.O.R.
 - C1 BLDG: 2-STORY (30'-2 1/2") T.O.R.
 - CLUBHOUSE: 1-STORY (20'-5") T.O.R.
 - MAINTENANCE BLDG: 1-STORY (14'-5") T.O.R.
 - 5-BAY GARAGE: 1-STORY (15'-3") T.O.R.
 - 8-BAY GARAGE: 1-STORY (15'-3") T.O.R.

RESIDENTIAL DWELLING UNITS

UNIT SIZE	NO. OF UNITS	AREA/UNIT SF
1-BEDROOM	16	696
2-BEDROOM	108	1095
3-BEDROOM	68	1445

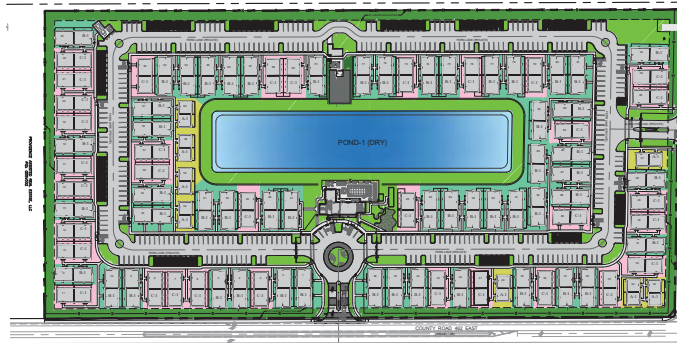
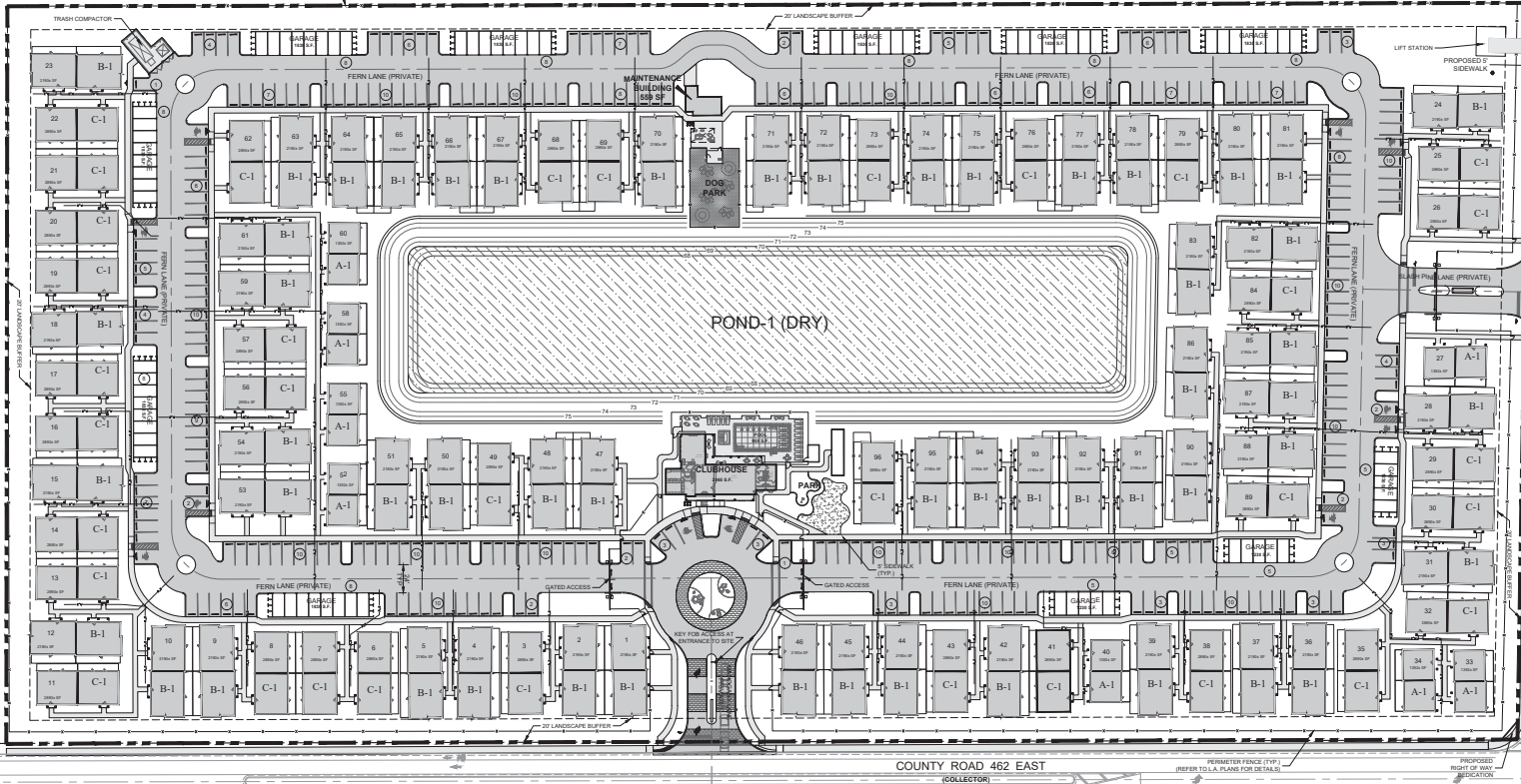
TOTAL UNITS: 192
NOTE: SQUARE FOOTAGES SHOWN ON PLAN VIEW ARE OVERALL BUILDING SQUARE FOOTAGES

RESIDENTIAL BUILDING COUNT

BUILDING SIZE	NO. OF BUILDINGS
1-BEDROOM	8
2-BEDROOM	54
3-BEDROOM	34

TOTAL BUILDINGS	96
DENSITY	
RESIDENTIAL UNITS	192
GROSS AREA (A.C.)	18.67
GROSS DEN. (UNIT/A.C.)	10.28

MATTHEW J. MORRIS
FL LICENSE NO. 68434



LEGEND

- BUFFERS
- OPEN SPACE
- DOG PARK

LAND USE AREAS

LAND USE	AREA (A.C.)	% OF TOTAL
RESIDENTIAL BUILDINGS	7.84	42%
STREET PAVEMENT	4.44	24%
5-CAR GARAGE (3)	0.09	0%
8-CAR GARAGE (8)	0.34	2%
AMENITY	0.16	1%
LANDSCAPE BUFFERS	1.73	9%
POND	2.68	14%
PARKS	0.10	1%
OPEN SPACE	1.29	7%
TOTAL	18.67	100%

OPEN SPACE

LAND USE	AREA (A.C.)	% OF TOTAL	% OF OPEN SPACE
POND (50% OF TOTAL)	1.34	7%	30%
LANDSCAPE BUFFERS	1.73	9%	39%
PARKS	0.10	1%	2%
OTHER OPEN SPACE	1.29	7%	29%
TOTAL	4.46	24%	100%

NO.	DATE	REVISION DESCRIPTION	BY
02	06/22/22	MISC. REVISIONS PER CITY COMMENTS	DL
01	05/26/22	MISC. REVISIONS PER COMMENTS	SPN

M MORRIS ENGINEERING AND CONSULTING, LLC
Civil Engineering and Land Development Consulting
6997 Professional Parkway East, Suite B, Suwanee, Florida 34080 C.A. 28780 941-444-6644 www.morrisengineering.com

DATE	6/27/22
PROJECT	VILLAS AT WILLOW
DRAWING	OR VAW MSP
DRAWN	DL
CHECKED	MJM

MASTER SITE PLAN

VILLAS AT WILLOW

CITY OF WILLOW, FLORIDA

SCALE	1" = 50'
SEC.	TSP - PING
05-195-23C	
SHEET	OF
4	23

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for construction of one hundred and ninety-two (192) single family attached rental units consisting of sixteen (16), six hundred and ninety-six (696) sq ft one-bedroom units, one hundred and eight (108), one thousand and ninety-five (1095) sq ft two-bedroom units, and sixty-eight (68), one thousand four hundred and forty-five (1445) sq ft three-bedroom units, on 18.67 acres MOL. The subject property is generally located at the southwest corner of CR 134 and E C 462, approximately 0.25 miles north of C 466A.

Case: SP 2203-003 Villas at Wildwood

Parcel: G05-032

Owner/Applicant: Wildwood BTR, LLC

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate recommends approval, subject to the resolution of the Villas at Wildwood PD approval.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Peppertree Terrace Right-of-Way Deed

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City has been granted right-of-way ownership for Peppertree Terrace. Early Retirement, LLC, will maintain the right-of-way until the two-year maintenance period has expired and the City Engineer has certified completion of construction. Upon completion of the two-year maintenance period, maintenance responsibility will be granted to the City for the road right-of-way (Peppertree Terrace).

Dated: 08/18/2022



Terri O'Neal
Planner II, Development Services

**R. WILLIAM FUTCH, P.A.
2201 S. E. 30TH AVENUE
SUITE 202
OCALA, FLORIDA 34471**

**R. William Futch
Admitted in Florida
Admitted in Texas (inactive)
Certified Circuit Civil Mediator**

Tel. No: (352) 732-8080

Fax No: (352) 622-1866

E-mail address: bill@futchlaw.net

August 8, 2022

Melanie Peavy, CPM, AICP
Development Services Director
City of Wildwood
100 N. Main Street
Wildwood, FL 34785

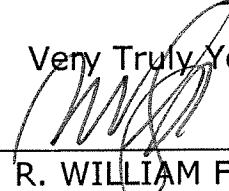
RE: PEPPER TREE NORTH RIGHT OF WAY DEED

Dear Ms. Peavy:

Attached for your further handling is the Right-Of- Way Deed to record on the Public Records of Sumter County, Florida, along with my clients check in the amount of \$19.20 to cover the recording charges. I tracked the language of the sample Right-Of-Way Deed provided by Joshua Bills.

Once recorded, please provide me with a copy (via scan and email is fine). If you have any questions, please give me a call.

Again, thanks so much for being so helpful in this matter.

Very Truly Yours,
BY 
R. WILLIAM FUTCH

RWF
Enc.

Rec. \$ 18.50 This instrument was prepared by
DS 19.20 .70 R. WILLIAM FUTCH, P.A.
R. WILLIAM FUTCH, Esquire
2201 S.E. 30th Avenue, Suite 202
Ocala, Florida 34471
(352) 732-8080
Email Address: bill@futchlaw.net

Record and return to:
City of Wildwood
100 N. Main Street
Wildwood, Florida 34785

RIGHT-OF-WAY DEED

THIS INDENTURE, made this 3 day of August, 2022, between **EARLY RETIREMENT, LLC a Florida limited liability company**, Grantor, whose post office address is 2201 S.E. 30TH Avenue, Suite 202, Ocala, Florida 34471 to **CITY OF WILDWOOD, a Florida municipal corporation**, Grantee, whose post office address is 100 North Main Street, Wildwood, Florida 34785 (Wherever used herein the terms "Grantor" and "Grantee" include all the parties to the instrument and the heirs, legal representatives and assigns of the individuals, and the successors and assigns of corporations).

WITNESSETH, that said Grantor, for and in consideration of the sum of TEN and 00/100 (\$10.00) DOLLARS, and other good and valuable considerations, receipt of which is hereby acknowledged, hereby grants, bargains, sells, aliens, remises, releases, conveys and confirms unto Grantee all that certain land situate in Sumter County, Florida, to-wit:

That certain roadway known as Peppertree Terrace as referenced on and located within PEPPERTREE NORTH, according to the Plat thereof as recorded in Plat Book 18, Page(s) 23-23A, of the Public Records of Sumter County,

Grantor hereby warrants the title to said land and will defend the same against the lawful claims of all persons whomsoever; and that said land is free of all encumbrances, except taxes and assessments accruing subsequent to December 31, 2021.

GRANTEE, BY ACCEPTANCE OF THIS RIGHT-OF-WAY DEED, AGREES TO PERPETUALLY MAINTAIN THIS ROADWAY BEGINNING ON THE DATE THAT IS TWO (2) YEARS AFTER THE DATE THAT THE CITY OF WILDWOOD ENGINEER HAS CERTIFIED THAT CONSTRUCTION OF SUCH ROADWAY HAS BEEN COMPLETED

IN WITNESS WHEREOF, Grantor has hereunto set Grantor's hand and seal the day and year first above written.

Signed, sealed and delivered
in our presence as to all:

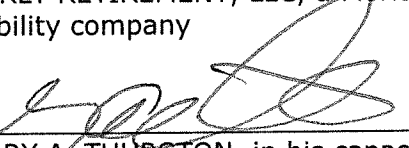
GRANTOR:

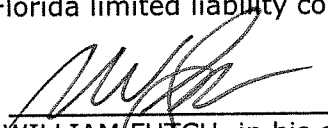
EARLY RETIREMENT, LLC, a Florida limited liability company

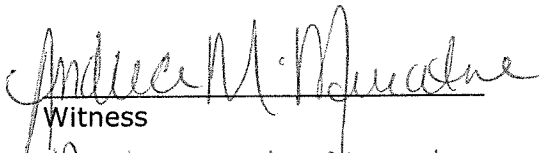


Witness

David R. Watson III
Print Name

BY 
GARY A. THURSTON, in his capacity
as Manager of EARLY RETIREMENT, LLC,
a Florida limited liability company

BY 
R. WILLIAM FUTCH, in his capacity
as Manager of EARLY RETIREMENT, LLC,
A Florida limited liability company



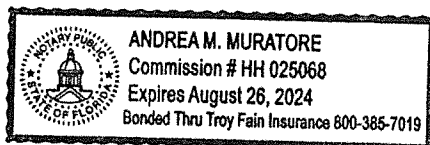
Witness

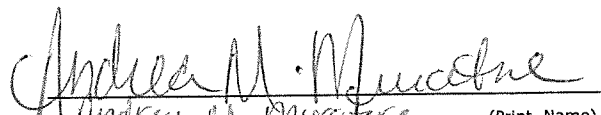
Andrea M. Muratore
Print Name

STATE OF FLORIDA
COUNTY OF MARION

I HEREBY CERTIFY that on this day before me, an officer duly qualified to take acknowledgments, the foregoing instrument was acknowledged before me by means of ✓ physical presence or _____ on line notarization by GARY A. THURSTON and R. WILLIAM FUTCH, in their capacity as Managers of EARLY RETIREMENT, LLC, a Florida limited liability company, who are personally known to me (Yes ✓ No _____) to be the persons described in and who executed the foregoing instrument OR who has produced _____ as identification and acknowledged before me that they executed same for the purposes expressed herein.

3rd WITNESS my hand and official seal in the County and State last aforesaid this _____ day of August, 2022.




Andrea M. Muratore (Print Name)
Notary Public, State of Florida
My Commission Expires:

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Easement Agreement - Bethany Estates Enterprises

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Effective Date:	Vendor/Entity:
Termination Date:	
Managing Division/Department:	

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The attached easement agreement conveys a utility easement to the City of Wildwood on parcel G33-005.

Prepared by and return to:
Patrice Boyes Esq.
Patrice Boyes, P.A.
5700 SW 34th Street, Suite 1120
Gainesville, Florida 32608
(352) 372-2684

_____[Space Above This Line For Recording Data]_____

UTILITY EASEMENT AGREEMENT

This Utility Easement Agreement ("Agreement"), made and entered into by and between CITY OF WILDWOOD, FLORIDA, a Florida municipal corporation (hereinafter called "City") and BETHANY ESTATES ENTERPRISES, LLC, a Florida limited liability company (hereinafter called "Owner").

WITNESSETH

WHEREAS, the City is a regional water, wastewater, reuse water and municipal services provider; and

WHEREAS, the Owner owns certain real property in Sumter County, Florida in fee simple as described in **Exhibit A**, attached and incorporated herein ("Property"); and

WHEREAS, the Owner of the Property desires future water, wastewater and other municipal services from the City for utility services to the Property;

WHEREAS, the City desires an easement across, over and under the Property for placement of water and wastewater lines on the Property; and

WHEREAS, Owner desires to grant an easement across, over and under the Property in favor of the City for the uses described herein;

NOW, THEREFORE, in consideration of the mutual covenants and undertakings of the City and the Owner and other good and valuable consideration, the City and the Owner covenant and agree with each other as follows:

1. Owner hereby grants the City, its successors and assignees, the rights, privileges, and a perpetual easement to install, construct, reconstruct, operate, remove, relocate, repair, replace, improve, expand, tie into, inspect, service and maintain water, wastewater, and other utility lines, mains, pipes, and lift station or other equipment necessary for such utility systems, in, on, under, upon and across the following described portion of the Property in Sumter County, Florida ("Easement"), to wit:

See legal description attached as **Exhibit B** and incorporated herein.

This Easement shall include the right to do all things necessary for the use thereof for the purposes above described.

2. The Owner covenants that it is lawfully seized and in possession of the real property described herein and has the right to convey this Easement and the City, its successors and assignees shall have quiet and peaceful possession, use and enjoyment of this Easement.

3. This Easement is further governed by the terms of The Developer's Agreement Between The City of Wildwood and Bethany Estates Enterprises, LLC entered May 10, 2021 between the Owner and City and recorded May 28, 2021 at ORB 4017, p. 182 in the public records of Sumter County, Florida.

IN WITNESS WHEREOF, the Owner has executed the Easement Agreement this ____ day of _____, 2022.

ATTEST

THE CITY OF WILDWOOD

Susan Patterson, City Clerk

Ed Wolf, Mayor

[SIGNATURES AND ACKNOWLEDGEMENT CONTINUE ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Owner has executed this Agreement in manner and form sufficient to bind them this 22 day of July, 2022.

Signed, sealed, and delivered in our presence as witnesses:

BETHANY ESTATES ENTERPRISES,
LLC, a Florida limited liability company

Laura Williamson
Witness Signature

Laura Williamson
Witness Printed Name

[Signature]
Felix C. Agbo, Authorized Member

Rebecca Donahe
Witness Signature

REBECCA DONAHE
Witness Printed Name

ACKNOWLEDGEMENT

STATE OF FLORIDA COUNTY OF SUMTER

The foregoing instrument was acknowledged before me this 22 day of July, 2022, by Felix C. Agbo, Authorized Member of Bethany Estates Enterprises, LLC, a Florida limited liability company, who is personally known to me or produced Drives License as identification.

☒ by means of
physical presence or
☐ online notarization

[Notary Seal]

Amber Body
Notary Public
Printed Name: Amber Body
My Commission Expires: 12/27/2022

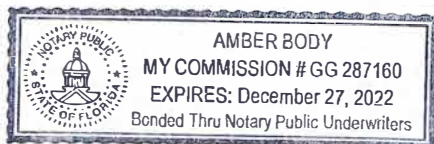


EXHIBIT A

LEGAL DESCRIPTION: (OFFICIAL RECORDS BOOK 3625, PAGE 237)

BEGINNING AT A POINT 150 YARDS WEST OF THE NE CORNER OF NE 1/4 OF NW 1/4, RUN THENCE SOUTH 140 YARDS, THENCE WEST 70 YARDS, THENCE NORTH 140 YARDS, THENCE EAST 70 YARDS TO THE POINT OF BEGINNING. LOCATED IN SECTION 33, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA.

AND

BEGIN 210 FEET EAST OF NW CORNER OF NE 1/4 OF NE 1/4 OF NW 1/4, RUN EAST 120 FEET, SOUTH 320 FEET, WEST 120 FEET, NORTH 320 FEET TO THE POINT OF BEGINNING, IN SECTION 33, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA.

EASEMENT DESCRIPTION

LEGAL DESCRIPTION: (BY THIS SURVEYOR)

A PUBLIC UTILITY EASEMENT BEING A PORTION OF PARCEL ID G33-005, CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF PARCEL ID G33-005 AND RUN NORTH 89°42'32" WEST, ALONG THE NORTH LINE SAID PARCEL, ALSO BEING THE SOUTH RIGHT OF WAY LINE OF COUNTY ROAD NO. 468 (A.K.A. WARM SPRINGS AVENUE), A DISTANCE OF 120.10 FEET TO A POINT; THENCE CONTINUE ALONG SAID SOUTH RIGHT OF WAY LINE NORTH 89°46'24" WEST, A DISTANCE OF 70.82 FEET TO THE POINT OF BEGINNING; THENCE RUN SOUTH 00°11'45" WEST, A DISTANCE OF 9.84 FEET; THENCE RUN NORTH 89°46'24" WEST, A DISTANCE OF 24.63 FEET; THENCE RUN NORTH 00°11'45" EAST, A DISTANCE OF 9.84 FEET; THENCE RUN SOUTH 89°46'24" EAST, A DISTANCE OF 24.63 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED EASEMENT CONTAINS 242.3 SQUARE FEET, MORE OR LESS

CERTIFIED TO:

CITY OF WILDWOOD

This map prepared by:

Certificate of Authorization No. L.B. 5075
NOT VALID WITHOUT THE ORIGINAL
SIGNATURE AND SEAL OR ELECTRONIC
DIGITAL SIGNATURE OF A FLORIDA LICENSED
SURVEYOR AND MAPPER

SEE SHEET ONE OF TWO

DATE:
07-13-2022
TECHNICIAN:
WES

CHECKED BY:
AKS

PROJECT NUMBER:
20-0024

CHW
Professional Consultants

11801 Research Drive
Alachua, Florida 32615
(352) 331-1976
www.chw-inc.com

est. 1988 **FLORIDA**
CA-5075

2 OF 2

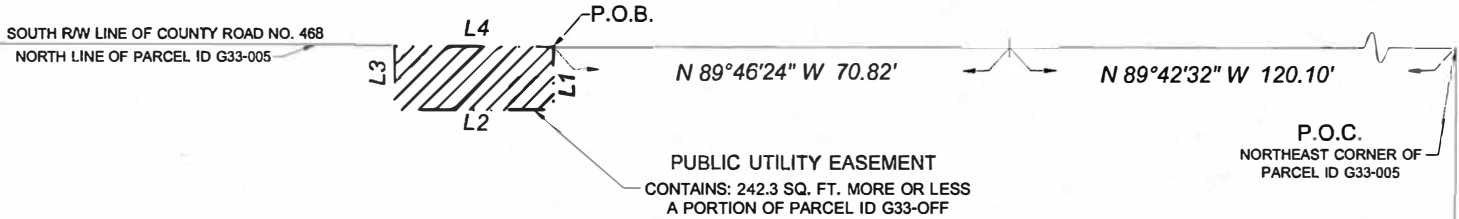
SKETCH TO ACCOMPANY LEGAL DESCRIPTION

LOCATED IN THE NORTHEAST QUARTER (NE 1/4) OF THE NORTHWEST QUARTER (NW 1/4)
OF SECTION 8, TOWNSHIP 19 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA

SKETCH - NOT A BOUNDARY SURVEY



COUNTY ROAD NO. 468 - WARM SPRINGS AVENUE
(R/W WIDTH VARIES)



LINE DATA TABLE		
LINE	DIRECTION	LENGTH
L1	S 00°11'45" W	9.84'
L2	N 89°46'24" W	24.63'
L3	N 00°11'45" E	9.84'
L4	S 89°46'24" E	24.63'

PARCEL ID G33-005

COUNTY ROAD NO. 503

LEGEND:

O.R.B. = OFFICIAL RECORDS BOOK
S.F. = SQUARE FEET
P.O.C. = POINT OF COMMENCEMENT
P.O.B. = POINT OF BEGINNING
A.K.A. = ALSO KNOWN AS

SURVEYOR'S NOTES:

1.) HORIZONTAL DATUM SHOWN HEREON IS DERIVED FROM THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, AS DERIVED FROM NATIONAL GEODETIC SURVEY CONTROL POINT SUMTER 14 & SUMTER 15.

DESCRIPTION:

(SEE SHEET 2 OF 2)

CERTIFIED TO:

CITY OF WILDWOOD

1 OF 2

This map prepared by:

ANDREW K. SMITH

Certificate of Authorization No. LB, 507 5
NOT VALID WITHOUT THE ORIGINAL
SIGNATURE AND SEAL OR ELECTRONIC
DIGITAL SIGNATURE OF A FLORIDA LICENSED
SURVEYOR AND MAPPER

Professional Surveyor & Mapper Fla. License No. 7132

DATE:
07-13-2022

TECHNICIAN:
WES

CHECKED BY:
AKS

PROJECT NUMBER:
20-0024

SCALE: 1" = 30'

VERIFY SCALE
BAR IS ONE HALF INCH
ON ORIGINAL DRAWING

IF NOT ONE HALF INCH
ON THIS SHEET, ADJUST
SCALES ACCORDINGLY.

CHW
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Alachua, Florida 32615
(352) 331-1976
www.chw-inc.com

est. 1988 **FLORIDA**
CA-5075

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: SciText System for VT-SCADA / Warfield Municipal Complex in the Amount of \$19,000

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: Barney's Pumps Inc.
Effective Date: 8/22/22 Termination Date:
Managing Division/Department: Water Department / IT Department

BUDGET IMPACT: This is a budgeted financial item and funds are available at 401-533-30-4110.

HISTORY/FACTS/ISSUES:

With the upcoming move to the new Municipal Services Complex (Warfield), an additional Sci-Text unit will be needed so that water telemetry can be directed to the Warfield building while wastewater data will remain at the treatment plant. These systems will be connected via VPN for redundancy purposes, but will allow the water and sewer systems to operate independently if the VPN connection is not available. Further, it will also leave some future capacity for each of the individual Sci-Text systems.

Attached is the sole source letter from Barney's Pumps, Inc. for this equipment, as well as the most recent quote received.

QUOTATION - Rev. 1



Barney's Pumps Inc.
PO Box 3529
Lakeland, FL 33802
(863) 665-8500
Lakeland

Order Number	
1003736	
Order Date	Page
08/08/2022	1 of 1

Quote Expires On: 09/08/2022

Bill To:

City of Wildwood
100 N Main St
Wildwood, FL 34785

352-330-1343

Ship To:

City of Wildwood
100 N Main St
Wildwood, FL 34785

Customer ID: 10928

Destination Country:

PO Number		Terms	Freight Code	Job Name		
TBD		Net 30	Freight Allowed	Sci-Text Plus		
Quantities					Pricing UOM	Unit Price
Ordered	Allocated	Remaining	UOM Unit Size	Item ID Item Description	Unit Size	Extended Price
1			EA	SCI-TEXTPLUS10.4 Sci-Text Plus 10.4" Mild Steel, NEMA/UL Type 12 Enclosure		19,000.00

Total Lines: 4

SUB-TOTAL: 19,000.00

TAX: 0.00

AMOUNT DUE: 19,000.00

U.S. Dollars

Thank you for the opportunity to earn your business.

Prices quoted are firm for 30 days (unless otherwise noted), then subject to adjustment to agree with prices at time of shipment and subject to any tax required by law. Lead time and/or ship dates are estimates only and are based on the information available at the time of quotation. Please note that these times/dates are subject to change. If shop drawings are required for approval, please request them from our office.

Order processed per Barney's Pumps standard terms and conditions of sale, and all terms and conditions of Barney's Pumps Terms of Sale & Warranty are incorporated herein by this reference as if fully set herein. Please visit <https://www.barneypumps.com/legal.html>

All shipments are F.O.B origin.

SIGN BELOW AND RETURN TO AUTHORIZE ORDER.

PRINT NAME

SIGNATURE

DATE



CORPORATE OFFICES
2965 BARNEY'S PUMPS PLACE
LAKELAND, FL 33812-4209
P.O. BOX 3529
LAKELAND, FL 33802-3529
PHONE (863) 665-8500
FAX (863) 666-3858

15 January 2022

To Whom It May Concern:

Barney's Pumps designs, engineers, manufactures, and sells highly engineered pumping and electrical control solutions. Many of our products are directed toward municipal and industrial users. Our product offering focuses on pumps, parts, accessories, electrical controls, and automation products and services.

Barney's Pumps manufactures and programs industrial control panels and the systems that use them. Unitron Controls® is the registered trademark name under which these panels are labeled. Unitron Controls® can provide industrial control panels that are certified UL 508A, and also UL 698A for panels relating to hazardous/classified locations. Additionally, Barney's Pumps Hydroflo Packaged Pumping Systems may be UL QCZJ listed, if UL-listed control panels are used in their construction. Barney's Pumps / Unitron Controls® panels are sold exclusively by Barney's Pumps.

In addition, Barney's Pumps owns and is the only source for the Sci-Text® family of products which focus on SCADA automation. Sci-Text® is especially well-suited for the water and wastewater industries.

Barney's Pumps guide rail systems allow for the removal of the pumping unit from the wetwell without the need for entry into the wetwell. Barney's Pumps manufactures base elbows with corresponding mating flanges in metal-to-metal and metal-to-grommet construction along with other wetwell equipment like upper and intermediate guide rail brackets, pump lifting bails and cable hangers. For a full product offering, please contact us. These manufactured items are proprietary and are sold exclusively by Barney's Pumps. They are not sold under any other brand name.

Thank you for your consideration of Barney's Pumps and for allowing us to provide this information. Please contact me if you have any questions, or if you need any additional information.

Sincerely,

John Curls Jr.

John Curls Jr., P.E.
Chief Executive Officer
curlsj@barneypumps.com

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Manhole Ring & Covers in the Amount of \$16,893.75**

REQUESTED ACTION: Staff Requests Approval

CONTRACT: Vendor/Entity: Hayes Pipe Supply, Inc
Effective Date: 08/12/2022 Termination Date:
Managing Division/Department: Utility Department Wastewater Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City's central sewer system needs preventative and periodic maintenance on a yearly basis. Due to certain waste and gases, the brick and concrete structure inside the manholes deteriorates over time. To keep the system's integrity sound and functional without interruption in service, the wastewater division is requesting to purchase thirty-two (32) hinged manhole rings and covers. Attached are three quotes received by staff, with Hayes Pipe Supply Inc being the lowest bid. This is an approved project in the 21/22 budget.

Staff recommends the purchase of thirty-two (32) manhole rings and covers from Hayes Pipe Supply Inc for the amount of \$16,893.75. Funds are available in account 401-535-4600 (Repair and Maintenance).



HAYES PIPE SUPPLY, INC.

9416 E. Dr. MLK, Jr. Boulevard • Tampa, FL 33610
(813) 241-4040 • Fax (813) 241-4041
www.hayespipe.com

QUO # - 66165

PAGE - 1

TO: CITY OF WILDWOOD

MANHOLE RING & COVERS

100 N MAIN ST

CITY OF WILDWOOD
PER JOHN C'S LIST

WILDWOOD FL 34785

Plan Date
7/28/2022

Last Revision

BID DATE
7/28/2022

BID TIME
:00

QUANTITY	DESCRIPTION	UNIT	PRICE	EXTENSION
----------	-------------	------	-------	-----------

Due to escalating scrap iron prices being driven by the Russia-Ukraine War, our manufacturers have imposed a scrap iron surcharge/volatility adder. This has heavily impacted prices and availability of DI Pipe. We will be forced to pass along all surcharges/volatility adders. For your convenience, we will include these surcharges/volatility adders in your unit prices effective immediately-March 23, 2022. These manufacturer surcharges/volatility adders are subject to change without notice.

Due to continued supply chain issues and changes within the manufacturer's price protection policies, effective today, March 23, 2022, **all materials are subject to pricing at time of shipment.** Material availability and timeliness of shipments cannot be guaranteed.
These terms supersede all other contractual provisions including buyer's purchase orders.

32	24IN PAMREX HINGED RING & COVER	EA	500.00	16,000.00
13	BOX RAMNEK JT SEALER	BOX	68.75	893.75
	1.5in x 3.5ft STRIPS			

Total For Quoted Items 16,893.75

HAYES PIPE SUPPLY, INC.

BY. _____

Due to current supply chain disruptions, materials are subject to pricing at time of shipment. Material availability and timeliness of shipments cannot be guaranteed. **These terms supersede all other contractual provisions including buyer's purchase orders.**

□ Nashville, TN • (615) 255-4040
□ Knoxville, TN • (865) 525-1717
□ Lexington, KY • (859) 231-8323
□ Tampa, FL • (813) 241-4040
□ Longview, TX • (903) 753-5533

Mains - Main Line Accessories - Service Materials - Casing Pipe

John Cornell
401-535-30-5200 sewer
8-3-22
8/3/22

Murfreesboro, TN • (615) 217-3040 □
Acworth, GA • (770) 529-8883 □
Louisville, KY • (502) 454-8500 □
Lake Helen, FL • (386) 228-9819 □
Columbia, SC • (803) 695-4040 □

QUOTE

FORTILINE
WATERWORKS

a MORSCO brand



Due to the continued cost and supply challenges in the DUCTILE IRON PIPE, PVC and HDPE markets, the pricing of these products will be based solely on the availability at the time of shipment. Also, given the volatility in these markets we will not be responsible for product availability and shipment delays, as they are out of our control. Bid prices should be considered an estimate, materials will only be priced at time of shipment until the current supply chain challenges are resolved. These terms are in lieu of our standard terms. We appreciate your partnership.

CUSTOMER NO	QUOTING BRANCH	QUOTE NO	QUOTE DATE	PAGE
212848	FORTILINE OCALA	6231202	8/02/22	1

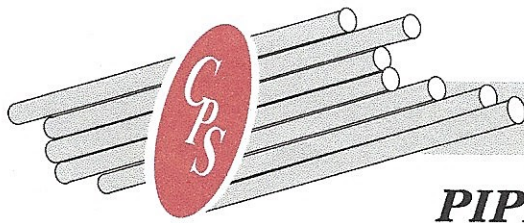
CUSTOMER	PROJECT INFORMATION
WILDWOOD CITY OF 100 N. MAIN STREET WILDWOOD, FL 34785	PAMREX MAMHOLE

LINE	QTY	UOM	DESCRIPTION	UNIT PRICE	TOTAL PRICE
			***** GIVEN THE CURRENT PRICING AND SUPPLY CHAIN CHALLENGES ALL MATERIAL WILL BE PRICED AT TIME OF SHIPMENT AND THE PRICES BELOW ARE TO BE USED AS AN ESTIMATE FOR BID PURPOSES ONLY *****		
10	32	EA	24" PAMREX RING & COVER SEWER	505.4900	16,175.68
20	13	EA	1-1/2 RAMNECK STRIPS 88'/BOX	74.1200	963.56
				Subtotal:	17,139.24
				Tax:	.00
				Bid Total:	17,139.24

ALL STOCK DELIVERIES ARE SUBJECT TO SHIPPING CHARGES

All PVC and HDPE material is quoted for shipment within 7 days of quote/bid date. All other material is quoted for shipment within 30 days of quote/bid date. After 7 days for PVC and HDPE or 30 days for all other material, ALL quoted prices are subject to review based on current market conditions.

Ent By JKS 8/02/22 10:54:13



Consolidated

PIPE & SUPPLY COMPANY, INC.

3010 EUNICE AVE * ORLANDO, FL. 32808
WATTS 1-800-489-2901 * OFFICE (407) 293-2001 * FAX (407) 293-6522

PROJECT:**CUSTOMER:** City of Wildwood**DATE:** 8/2/2022**SALESMAN:** Alex Ashton 407-617-0528
alex.ashton@cspipe.com**ENGINEER:** **EXPIRES:** 8/16/2022**UTILITY SPEC:**

ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	EXTENSION
	32	EA	24" Pamrex Manhole Frame & Cover, Hinged, DI, marked for "Sanitary Sewer"	\$541.18	\$17,317.76
	13	EA	1-1/2"x3'6" Ramneck Gasket Strips 20/box	\$118.25	\$1,537.25
			All items in stock in Orlando, FL		
				Quote Total	\$18,855.01

Please note that all pricing is subject to availability and all material are subject to prior sale. Due to the volatility of the market this could change at any time. Pricing for undelivered materials may be increased in the event of an increase in manufacturer's cost, change in market conditions or any other causes beyond our reasonable control. Storage options may be available at our yards and must be negotiated prior to any materials being ordered.

Above pricing is firm for delivery, if shipped complete, within 30 days provided order is placed within 10 days from the quote date. All quantities of materials listed are our interpretation of the plans and specifications and are not guaranteed. Material warranties are limited to that of the manufacturers only. Project quoted as a complete package and sale subject to credit approval.

A copy of approved submittals by the engineer along with a written purchase order or order verification is required from the customer prior to material being ordered. Consolidated Pipe is responsible for and will only return material that are normal stock items. Non-stock items and/or special-order items will only be returned at the discretion of the manufacturer. A restocking fee may apply to any of the items listed above that are returned to Consolidated Pipe.

Thank you for the opportunity to quote your requirements. If we can be of any further assistance, please do not hesitate to call.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Payment Authorization For An Emergency Stormwater Repair in the Amount of \$11,106

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Public Works was notified of a depression adjacent to a stormwater structure located at 5821 Woodstork Way within the Village of Fenney. Upon inspection, staff determined that the structure would require specialized contracted services to complete the necessary repairs. The City Manager was advised and approved using contracted services to complete the repair of the failing structure. Hughes Brothers Construction was notified and completed the repairs under the emergency services agreement. The associated costs for the repairs were in the amount of \$11,106 and will be funded through account 541-30-3400.



Hughes Brothers Construction

948 Walker Road

Wildwood, FL 34785

Phone: (352) 399-6829

Invoice

Invoice Number

1314

Invoice Date

8/8/2022

Bill To: City of Wildwood
100 N Main Street

Re: City of Wildwood Annual Contra

Wildwood, FL 34785

Job No	Customer Job No	Customer PO	Payment Terms	Due Date	
2020-CWC	Annual Contract		Net 30 Days	9/7/2022	
Quantity	Description		U/M	Rate/Unit	Price
1.00	Village of Fenney Storm Structure Repair		LS	11,106.00	11,106.00

Subtotal	\$	11,106.00
Sales Tax (if applicable)	\$	0.00

Total Due	\$	11,106.00
------------------	-----------	------------------

Thank you for your business!



Hughes Brothers Construction, Inc.

948 Walker Road

Wildwood, FL 34785

Phone: 352-399-6829

Fax: 352-399-6830

VILLAGE OF FENNEY STORM STRUCTURE REPAIR

Description	Quantity	Unit	Unit Price	Amount
Storm Structure Repair (7/21/22):				
Storm Structure Grouting	1.00	LS	\$ 11,106.00	\$ 11,106.00
Total Storm Structure Repair:				\$ 11,106.00
Total				\$ 11,106.00

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Approval for the Purchase of One (1) 2022 Ford Escape from Duval Ford in the Amount of \$23,705.00

REQUESTED ACTION: Staff recommends approval

CONTRACT: Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: 001-572-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one (1) 2022 Ford Escape from Duval Ford for the amount of \$23,705.00. This vehicle is being purchased for the use of the Parks and Recreation Director and was included in the proposed FY 23 budget. However, funds are available in the current year budget, and the vehicle is readily available. If approved, the vehicle request will be removed from the FY 23 budget.

The vehicle will be purchased through Florida Sheriff's contract FSA20-VEL28.0 and paid for through budget line item 001-572-60-6400.

CITY OF WILDWOOD

Prepared for:		Contract Holder		DATE:	
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210		8/17/22	
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL					
		<i>We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA20-VEL28.0 Heavy Equipment and Trucks FSA20-VEH 18.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.</i>			
Labor	Code	Equipment		Price	
0	SPEC 288	2022 FORD ESCAPE FWD S- U0F		\$	21,865.00
0	996	1.5L ECOBOOST ENGINE		NC	
0	100A	EQUIPMENT GROUP: S MODEL		NC	
0	INCL	POWER WINDOWS & DOOR LOCKS		NC	
0	INCL	BACKUP CAMERA		NC	
0	60S	REVERSE SENSING SYSTEM		\$	244.00
0	WTECH4	WEATHER TECH MATS- 4 PIECE		\$	289.00
0	RMAT	WEATHER TECH CARGO AREA MAT		\$	235.00
0	TAG.TTO	NEW CITY TAG		\$	173.00
0	OOS	OUT OF STOCK UNIT: NUB29983		\$	899.00
0					
0	YZ	EXTERIOR: OXFORD WHITE		NC	
0	VH	INTERIOR: DARK EARTH GRAY CLOTH SEATS		NC	
0		CARPET FLOOR		NC	
VENDOR COMMENTS		ESCAPE SCHEDULED TO ARRIVE FROM FACTORY IN MID SEPTEMBER			
UNIT COST				\$	23,705.00
TOTAL QUANTITY		1		TOTAL PURCHASE	
				\$	23,705.00

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2205-005 Wildwood Landing Phase 2

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER: CP 2205-005 Wildwood Landings Phase 2
ORDINANCE NUMBER: O2022-61
PARCEL NUMBER: D33-045
PROPERTY LOCATION: The subject property is located on the north side of NE 81st Blvd, approximately 0.12 miles east of EC 462.
OWNER: Marilyn Brown Escue
APPLICANT: Jay Byce

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use from Rural Residential (Sumter County) to Medium Density Residential (City) for parcel D33-045 on 7.35 acres MOL. This request is accompanied by rezoning request RZ 2205-005 (O2022-62).

ANALYSIS: The applicant is proposing a residential development with single family dwelling units. The properties to the east and west have recently been annexed into the City and have gone through a Comprehensive Plan amendment to Medium Density Residential, along with a rezoning to R-3. A change in land use to Medium Density Residential would align with the surrounding properties. Residential development is encouraged within the city, to provide a variety of housing types to accommodate a diversity of housing need (Comprehensive Plan Housing Element Policy 1.1.2).

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant has submitted a justification narrative that has adequately presented the change of the future land use from Rural Residential (Sumter County) to Medium Density Residential (City), to support the construction of 28 single family dwellings. This parcel was recently annexed into the city and requires a future land use and rezoning designation. The maximum number of dwelling units that would be allowed on the subject parcel if the future land use is adopted is 66.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan.

The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan. Future Land Use (FLU) Policy 1.1.10 states that the Medium Density Residential designation includes a mix of residential land uses up to 9 units per acre. FLU Policy 1.9.1 states that land use patterns shall promote orderly, compact growth and the City shall encourage growth and development in existing developed areas where public facilities and services are presently in place and in those areas where public facilities can provide the most efficient service. Housing Policy 1.1.2 states that the City shall allow a wide range of housing types to accommodate a diversity of housing need.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The proposed amendment is not considered urban sprawl, nor does it exemplify an energy inefficient land use pattern. The subject property is close to a rapidly urbanizing area with public utilities available to serve development and commercial uses nearby to serve future residents. The adjacent property has recently been approved to change the Future Land Use designation to Medium High Residential (Wildwood Cottages) and properties within a half-mile of the subject property have recently been approved to change Future Land Use designations to Medium High Density Residential (Village Pointe) and Low Medium Density Residential (Triumph South).

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

An environmental assessment was conducted on the subject property by Parks Consulting Services in 2022, and no surface waters, wetlands or FEMA flood zones are noted on the property. There were no listed species on the subject property. However, the property contains suitable habitat for the Gopher tortoise. Permits would be required prior to construction.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: The applicant has submitted a trip generation statement completed by Langan in May 2022. The project's proposed access at this time is expected to be from NE 81st Blvd, with a connection to Phase I (Wildwood Cottages) through Inglewood Drive. Morning peak trips are 23 and evening peak trips are 30, with expected daily trips of 313. A full traffic analysis will be required at the site plan stage.

Potable Water & Sewer: There is an existing ten (10) inch water main and an eight (8) inch force main to the southwest, near the intersection of C 462 and NE 81st Boulevard, on the east side of C 462. The City's 2019 Utility Master Plan indicates the water capacity is 6.7 million gpd and the City's permitted wastewater capacity is 3.55 MGD. The owner will need to work with the City to service the property with utilities.

Schools: The proposed development is expected to generate 10 school aged students. Wildwood Schools have indicated that capacity is available.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate acting as the Local Planning Agency.

DATED: 08/02/2022

A handwritten signature in cursive script that reads "Terri O'Neal".

Terri O'Neal
Planner II, Development Services

ORDINANCE NO. O2022-61

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcels D33-045
Marilyn Brown Escue(Owner)
7.35 Acres +/-

LEGAL DESCRIPTION:

THE FOLLOWING LEGAL DESCRIPTION WAS PROVIDED IN A TITLE COMMITMENT ISSUED BY CHICAGO TITLE INSURANCE COMPANY:

THAT PART OF THE SOUTHWEST 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

THE SOUTH 100 FEET OF THE WEST 1/2 OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4;

AND

THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4;

AND

THE WEST 100.00 FEET OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4,

AND

BEGIN AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST, AND RUN S 00 DEGREES 00'57" W, ALONG THE WEST

BOUNDARY OF SAID SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 2.35 FEET, TO THE NORTH BOUNDARY OF "THE VILLAGES PROPERTY"; THENCE S 89 DEGREES 15'40" E, ALONG SAID NORTH

BOUNDARY, A DISTANCE OF 410.08 FEET; THENCE N 86 DEGREES 58'22" E, A DISTANCE OF 21.00 FEET; THENCE LEAVING SAID NORTH BOUNDARY OF "THE VILLAGES PROPERTY" RUN N 00 DEGREES 01'02" E, A DISTANCE OF 7.30

FEET, TO A POINT ON THE NORTH BOUNDARY OF SAID SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 33, SAID POINT BEING N 89 DEGREES 53'51" E, 100.00 FEET FROM THE SOUTHWEST CORNER OF

SAID EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4; THENCE S 89 DEGREES 53'51" W, ALONG THE SOUTH BOUNDARY OF THE EAST 1/2 AND THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE

SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 431.01 FEET, TO THE POINT OF BEGINNING.

TOGETHER WITH EASEMENTS AS DESCRIBED IN OFFICIAL RECORDS BOOK 895, PAGE 345, OFFICIAL RECORDS BOOK 885, PAGE 160, AND OFFICIAL RECORDS BOOK 1302, PAGE 74, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA

This property is to be reclassified from Rural Residential (Sumter County) to Medium Density Residential (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the

City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

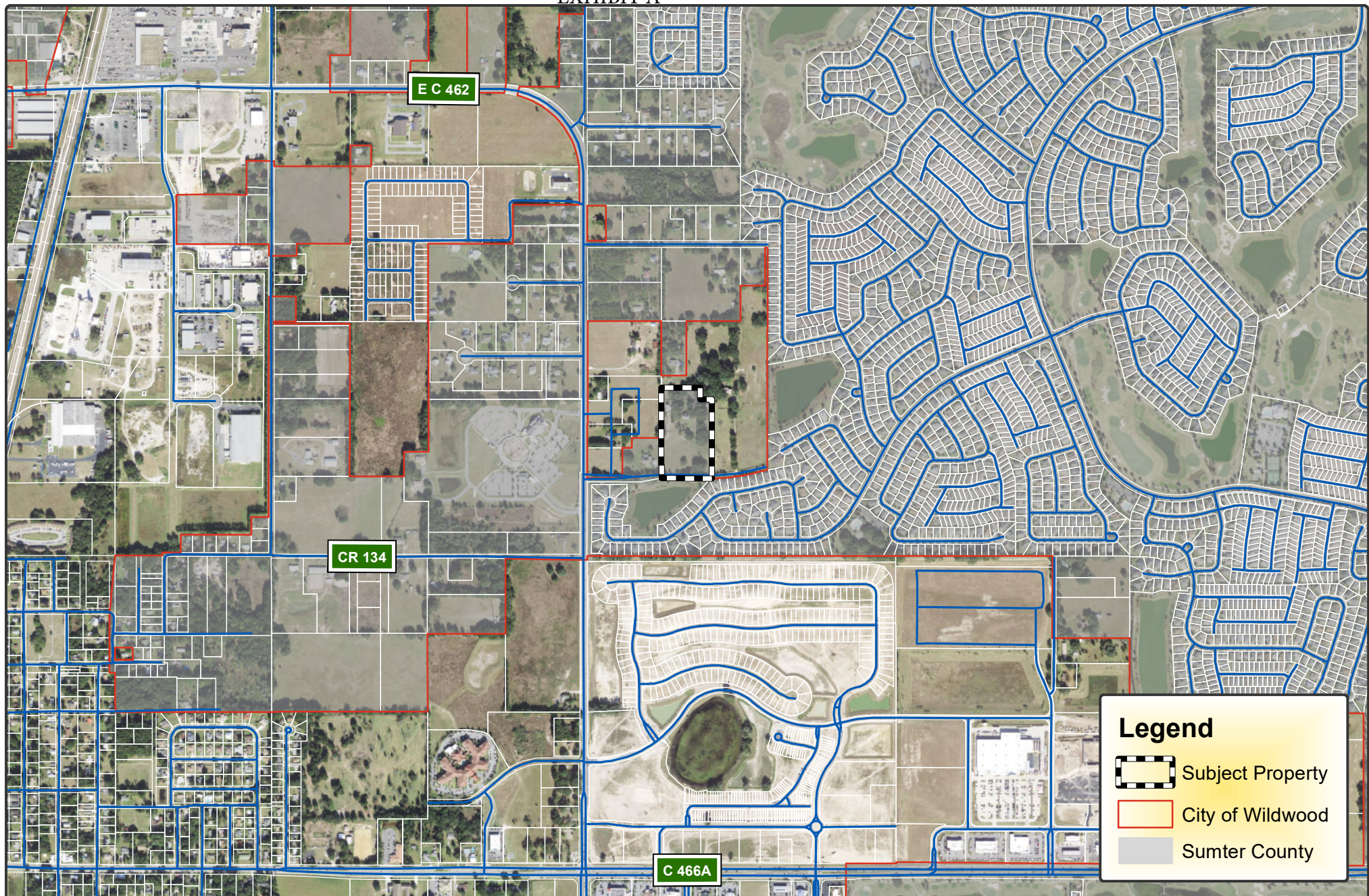
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

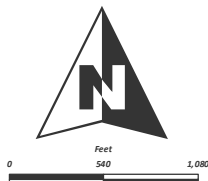
Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2205-005 / RZ 2205-005

WILDWOOD LANDING PHASE 2

PARCEL D33-045

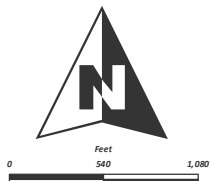
MAP 1B

**LOCATION
MAP**

**JUNE
2022**



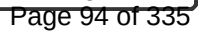
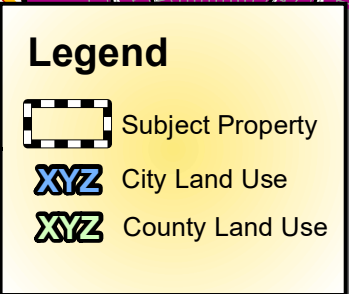
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



WILDWOOD LANDING PHASE 2

**EXISTING LAND
USE**

**JUNE
2022**



City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Medium Density Residential (City), on 7.35 acres MOL.

Case No: CP 2205-005 Wildwood Landings Phase 2

Applicant: Jay Byce

Owner: Marilyn Brown Escue

Parcel Number: D33-045

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-61 to the City Commission, contingent on the approval of AN 2205-004 (O2022-60), for final determination.

Dated: August 2, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2205-005 Wildwood Landing Phase 2

REQUESTED ACTION: Special Magistrate recommends approval of Ordinance Number O2022-62, subject to approval of O2022-61, which establishes a Future Land Use appropriate to the proposed zoning.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER: RZ 2205-005 Wildwood Landings Phase 2

ORDINANCE NUMBER: O2022-62

PARCEL NUMBER: D33-045

PARCEL LOCATION: The subject property is located on the north side of NE 81st Blvd, approximately 0.12 miles east of EC 462.

OWNER: Marilyn Brown Escue

APPLICANT: Jay Byce

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR2.5C (Sumter County) to R-3 (City) for the parcel listed above on 7.35 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2205-005 (O2022-61).

ANALYSIS: The applicant is proposing a residential development with single family dwelling units. The properties to the east and west have recently been annexed into the City and have gone through a Comprehensive Plan amendment to Medium Density Residential, along with a rezoning to R-3. A change in zoning to R-3 would align with the surrounding properties.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to R-3 should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to R-3 is consistent with the proposed Future Land Use Map designation of Medium Density Residential and the intent of the Comprehensive Plan as stated in FLU Policies 1.1.10 and 1.9.1 and Housing Policy 1.1.2.

(b) The existing land use pattern of the surrounding area;

The proposed rezoning to R-3 is compatible with the current land use development pattern along E C 462. The property is intended to be used for residential homes. The Villages residential development is adjacent to the east and south of the subject property. Residential

development containing various housing styles is underway in Beaumont. A future land use change and rezoning was recently approved to allow residential development within one-half mile of the subject property.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools:

The applicant has stated that 28 single family units are proposed on the subject property which would generate a total of 10 students. Wildwood Schools have indicated that capacity is available.

Potable Water & Sewer:

There is an existing ten (10) inch water main and an eight (8) inch force main to the southwest, near the intersection of C 462 and NE 81st Boulevard, on the east side of C 462. The City's 2019 Utility Master Plan indicates the water capacity is 6.7 million gpd and the City's permitted wastewater capacity is 3.55 MGD. The owner will need to work with the City to service the property with utilities.

Streets:

The project's proposed access at this time is expected to be from NE 81st Blvd, which is a privately maintained road, with a connection to Phase I through Inglewood Drive.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

Residential development pressure has started to occur in this area over the last year due to the development of the Trailwinds and Beaumont projects. The subject parcel is adjacent to Wildwood Cottages Phase I to the west and Wildwood Cottages Phase II to the east. The Wildwood Joint Planning Area had designated the subject property as low density residential but the growth that the City has experienced over the recent years, has encouraged a higher density in this area. The rezoning is necessary to accommodate the proposed use of the property and to bring the property into compliance with the proposed Future Land Use designation. The R-3 zoning district is appropriate based on development in the area of E C 462/Powell Rd. and C 466A and the intended future use of the property.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The applicant has submitted a trip generation statement completed by Langan in May 2022. Morning peak trips are 23 and evening peak trips are 30, with expected daily trips of 313. A full traffic analysis will be required at the site plan stage.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Properties to the north and east are currently large lot residential properties under Sumter County jurisdiction. Property to the south is The Villages residential development. Property to the west is St. Vincent DePaul Catholic Church. Surrounding properties are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R-3 (City)
SOUTH	RPUD (Sumter County)
EAST	R-3 (City)
WEST	R-3 (City) & RR5C (Sumter County)

If the rezoning is approved, the applicant will be required to submit a site plan to the City prior to development. The site plan will need to follow requirements established in the City's Land Development Regulations and the Design District Standards as well as any Planned Development Agreements or Developer's Agreements that may be needed.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate.

DATED: 08/02/2022



Terri O'Neal
Planner II, Development Services

ORDINANCE NO. 02022-62

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcels D33-045
Marilyn Brown Escue (Owner)
7.35 Acres +/-

LEGAL DESCRIPTION:

THE FOLLOWING LEGAL DESCRIPTION WAS PROVIDED IN A TITLE COMMITMENT ISSUED BY CHICAGO TITLE INSURANCE COMPANY:

THAT PART OF THE SOUTHWEST 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

THE SOUTH 100 FEET OF THE WEST 1/2 OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4;

AND

THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4;

AND

THE WEST 100.00 FEET OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4,

AND

BEGIN AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 33, TOWNSHIP 18 SOUTH, RANGE 23 EAST, AND RUN S 00 DEGREES 00'57" W, ALONG THE WEST

BOUNDARY OF SAID SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 2.35 FEET, TO THE NORTH BOUNDARY OF "THE VILLAGES PROPERTY"; THENCE S 89 DEGREES 15'40" E, ALONG SAID NORTH

BOUNDARY, A DISTANCE OF 410.08 FEET; THENCE N 86 DEGREES 58'22" E, A DISTANCE OF 21.00 FEET; THENCE LEAVING SAID NORTH BOUNDARY OF "THE VILLAGES PROPERTY" RUN N 00 DEGREES 01'02" E, A DISTANCE OF 7.30

FEET, TO A POINT ON THE NORTH BOUNDARY OF SAID SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 33, SAID POINT BEING N 89 DEGREES 53'51" E, 100.00 FEET FROM THE SOUTHWEST CORNER OF

SAID EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4; THENCE S 89 DEGREES 53'51" W, ALONG THE SOUTH BOUNDARY OF THE EAST 1/2 AND THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE

SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 431.01 FEET, TO THE POINT OF BEGINNING.

TOGETHER WITH EASEMENTS AS DESCRIBED IN OFFICIAL RECORDS BOOK 895, PAGE 345, OFFICIAL RECORDS BOOK 885, PAGE 160, AND OFFICIAL RECORDS BOOK 1302, PAGE 74, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA

This property is to be reclassified from RR2.5C (Sumter County) to R-3 (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this ____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

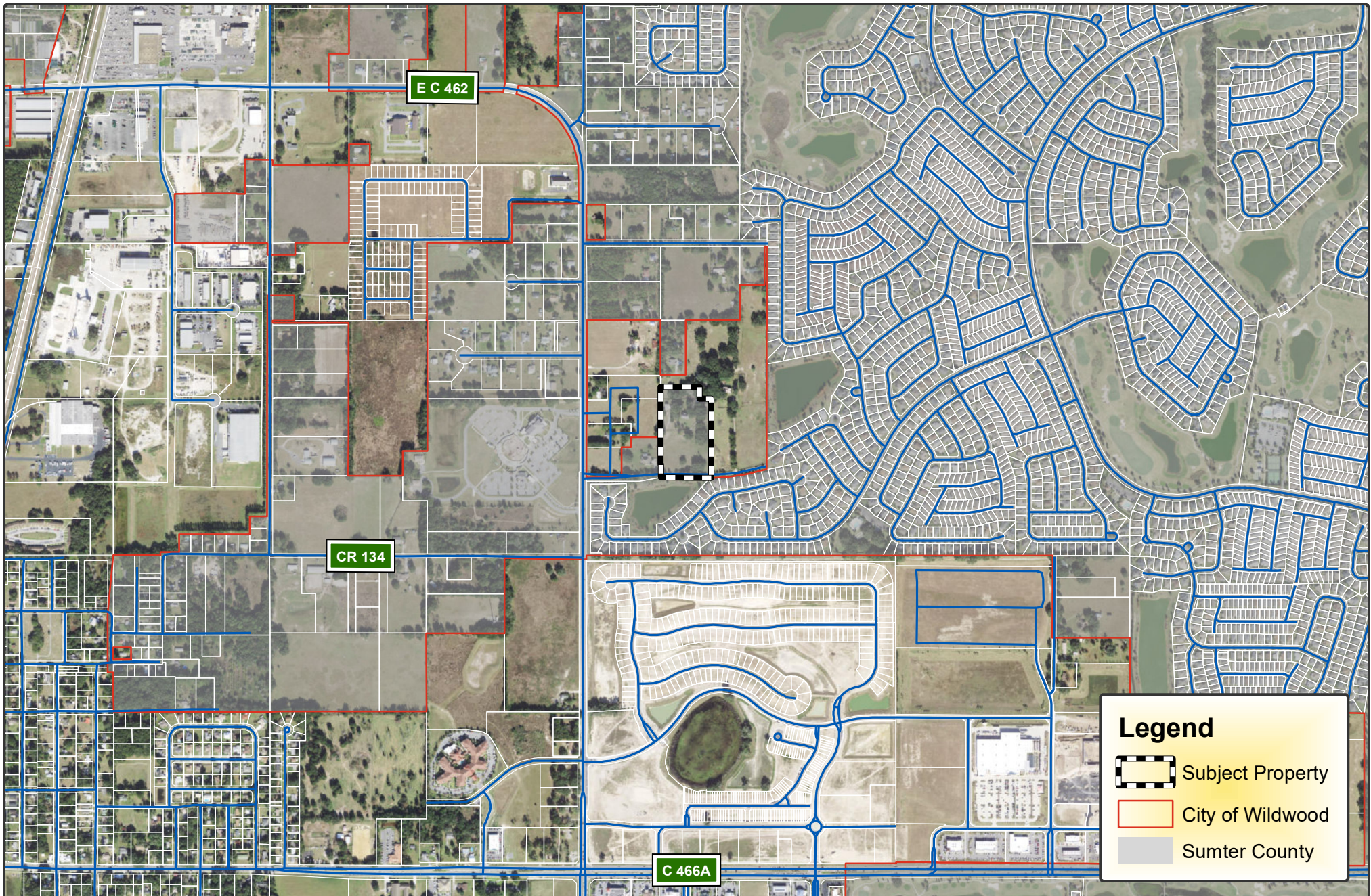
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

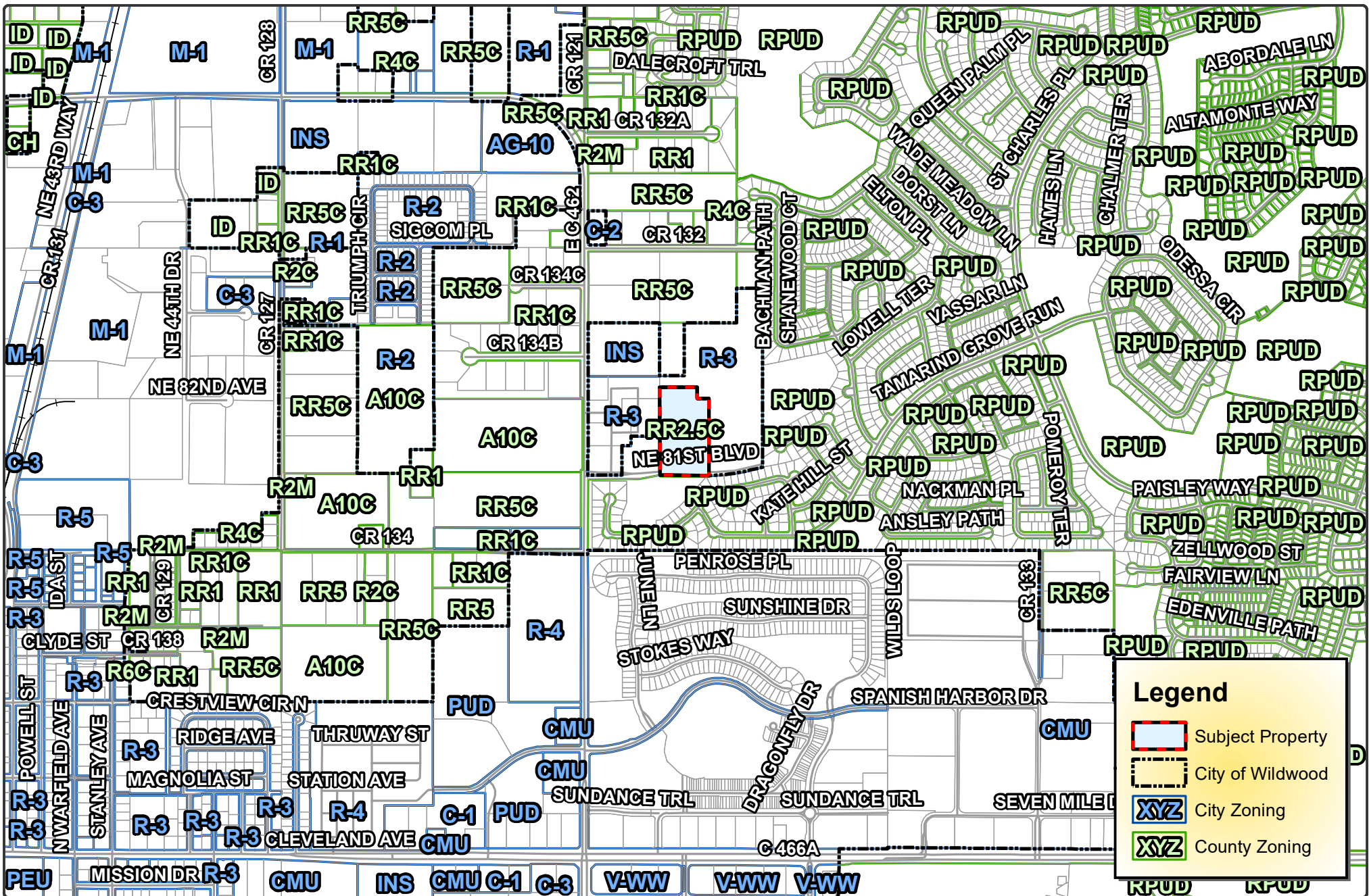
Second Reading: _____

Approved as to form:

City Attorney

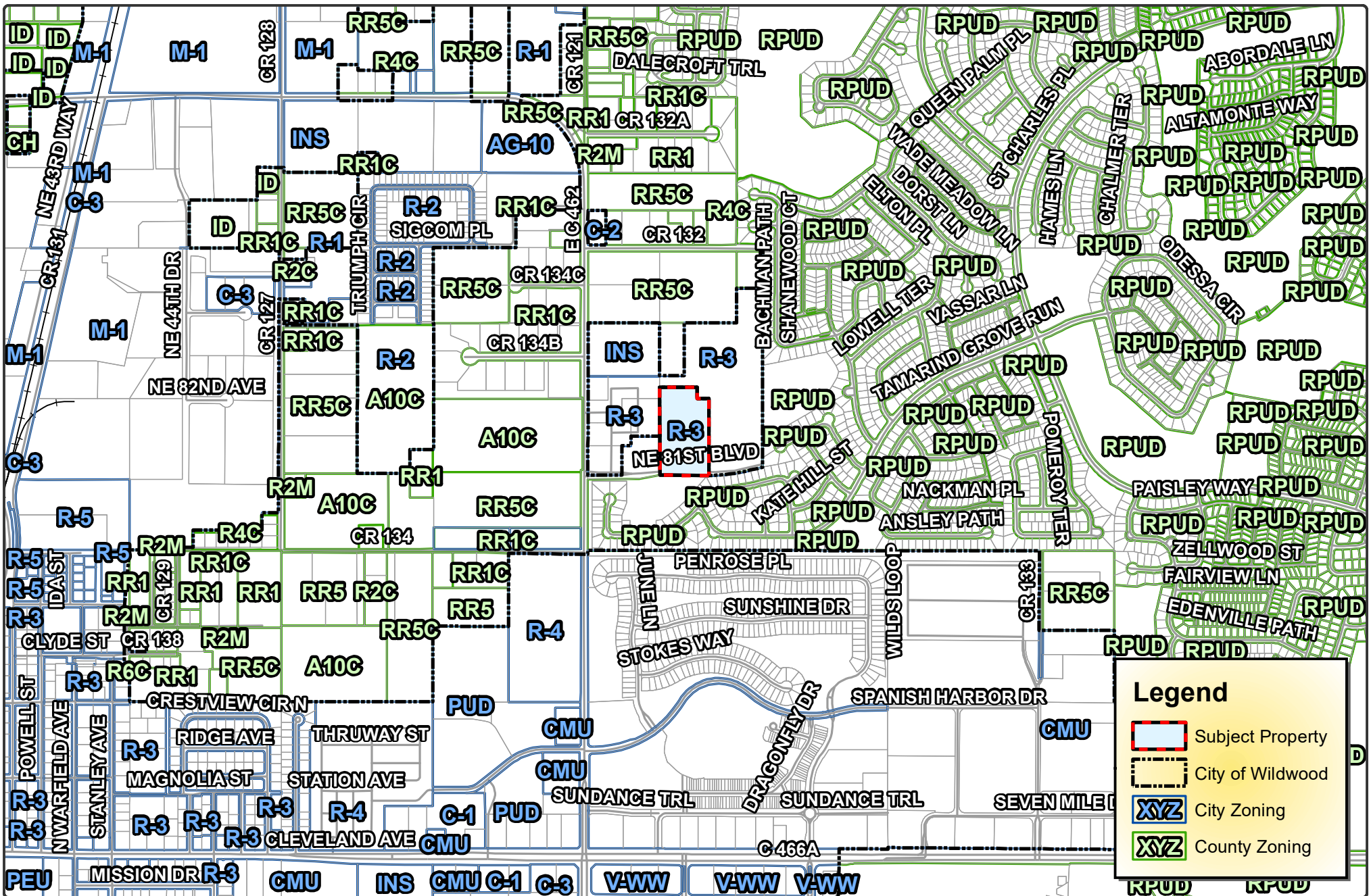


 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		CP 2205-005 / RZ 2205-005		MAP 1B
			WILDWOOD LANDING PHASE 2		LOCATION MAP
			PARCEL D33-045		JUNE 2022



Legend

- Subject Property
- City of Wildwood
- City Zoning
- County Zoning



Legend

- Subject Property
- City of Wildwood
- City Zoning
- County Zoning

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from RR2.5C (Sumter County) to R-3 (City) on 7.35 acres MOL.

Case No: RZ 2205-005 Wildwood Landings Phase 2

Applicant: Jay Byce

Owner: Marilyn Brown Escue

Parcel Numbers: D33-045

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-62 to the City Commission for final determination, contingent on the approval of AN 2205-004 (O2022-60)..

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read "L. Holt", written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2205-004 Turkey Run

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	CP 2205-004 Turkey Run
Ordinance #	O2022-63
Applicant	Greg Beliveau, LPG URP, Inc.
Owners	Turkey Run 2, LLC, EMW Properties, LLC
Property Location	At the northwest corner of the intersection of C 466A and E C 462
Parcel Number(s)	G05V004, G05V005 and portions of G05V006, G05V007, G05V008, G05V009 & G05V012
Date	7/23/22

The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Commercial to Central Mixed Use (CMU) for the parcels listed above on approximately 6 acres MOL. This request is accompanied by rezoning request RZ 2205-004.

BACKGROUND INFORMATION: The owners intend to continue developing the subject property as a mixed use project. An assisted living facility and retail store currently exist on the property. The owners are proposing multifamily dwelling units, a hotel and fast food restaurant at the site. After reviewing the existing Turkey Run Planned Development Agreement, which was originally approved in 2008, it was determined that the Agreement would need to be amended to allow further development. It was also discovered that the Future Land Use designation of the above listed parcels was not in conformity with other parcels included in the PD Agreement. For this reason, the applicant would like all parcels in the Planned Development Agreement to have the same Future Land Use designation to ensure compatibility.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

Justification has been presented to the city to support the proposed map amendment.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the goals, objectives and policies of the Comprehensive Plan. This application was submitted when the 2035 Comprehensive Plan was in effect and has been evaluated based on the criteria in that Comprehensive Plan. The 2035 Comprehensive Plan FLU Policy 1.3.3 outlines standards for CMU development that includes a maximum impervious surface ratio of 80%, a floor area ratio of 0.5 and a mix of uses. FLU Policy 1.10.3 states that mixed use developments shall include a mixture of housing types. Transportation Element Policy 1.8.1 states that the city shall encourage a mix and location of land uses designed to increase accessibility of Wildwood's residents to jobs, services and housing. Residential development in this location would serve that purpose. Housing Element Policy 1.1.2 states that the city shall allow a wide range of housing types to accommodate a diversity of housing need. A Planned Development Agreement is in place for the subject property and is in the process of being amended.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located at the intersection of C 466A and C 462/Powell Road. This area of the city has an existing mix of residential and commercial land uses.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

As this proposed future land use change is an effort to make future land use designations uniform within an existing planned development, no environmental assessment was conducted.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: Access to the property is proposed from both C 466A and E C 462, which are maintained by Sumter County. C 466A is a minor urban arterial and E C 462 is a major urban collector which are operating at a LOS D, which is the level of service established in O2020-49. This Ordinance also established a LOS F for the segment of E C 462 from C 466A to US 301. The proposed Future Land Use change to CMU would add 7,258 daily trips. A full traffic impact analysis accepted by Sumter County that would include the construction of Inspiration Drive and any traffic mitigation needed to accommodate the increase in traffic will be required before the Planned Development Amendment can be approved by the City Commission. The applicant is currently working with Sumter County Public Works on the revised TIA methodology submitted by TPD in April of 2022.

Potable Water & Sewer: The subject properties are in an existing demand service area according to the 2019 Utility Master Plan. City water and sewer are available to the subject property. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Schools: The residential development is proposed to add 67 students to Wildwood Schools.

The school district advises that capacity is available.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate acting as the Local Planning Agency.

A handwritten signature in black ink, appearing to read "Roxann Read". The signature is fluid and cursive, with the first name "Roxann" and last name "Read" clearly distinguishable.

Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-63

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcels G05V004, G05V005 and portions of G05V006, G05V007, G05V008, G05V009 & G05V012
Turkey Run 2, LLC, EMW Properties, LLC (Owner)
6 Acres +/-

LEGAL DESCRIPTION:

Lots 1 through 12, inclusive and Tract "A", Turkey Run, as per plat thereof, recorded in Plat Book 17, Pages 31-31A, Public Records of Sumter County, Florida.

The property is to be reclassified from Commercial to Central Mixed Use contains 6 acres, more or less, as shown on Exhibit A;

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

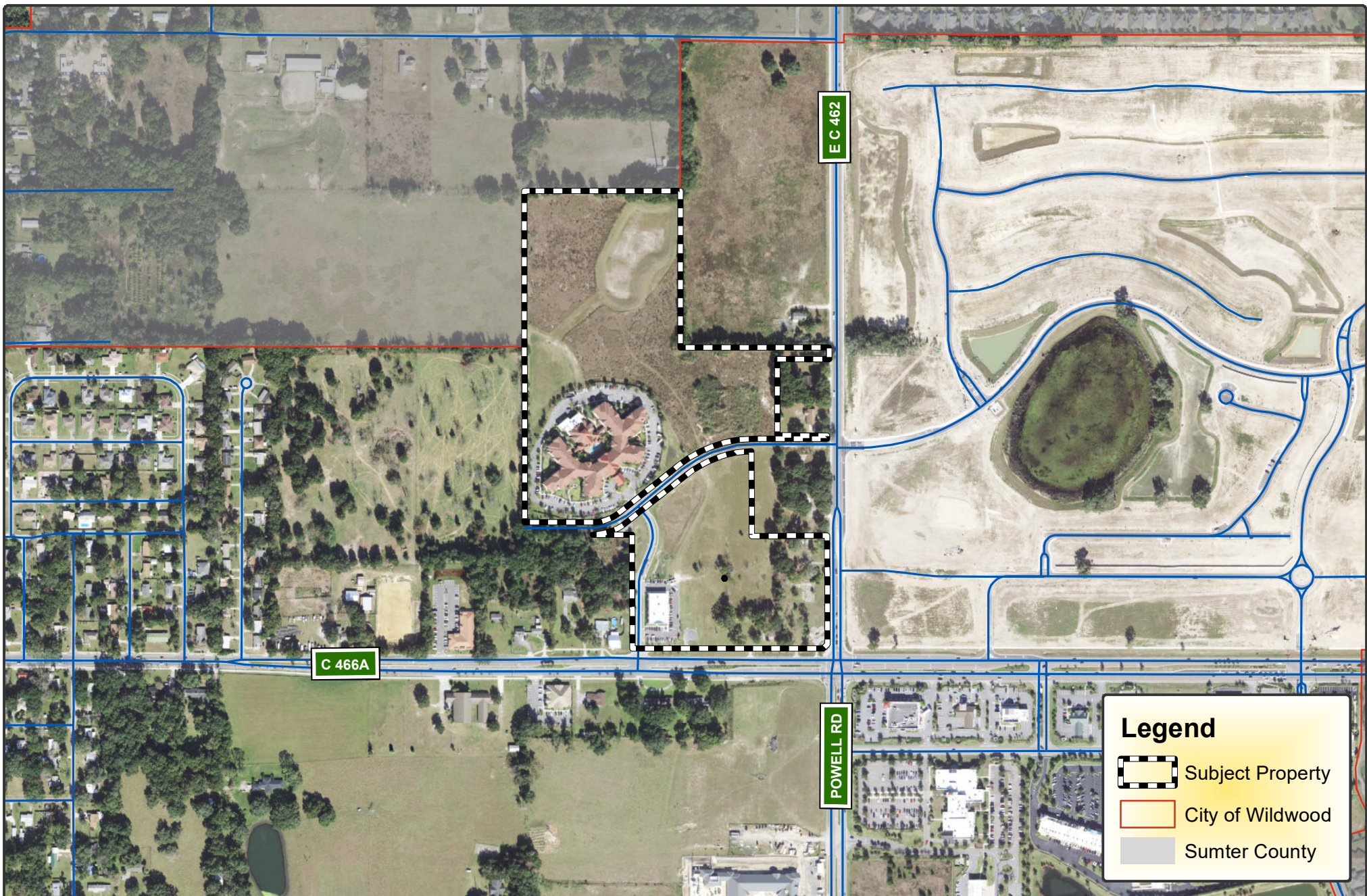
ATTEST: _____
Susan Patterson, City Clerk

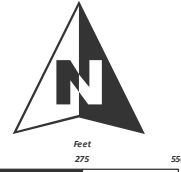
First Reading: _____

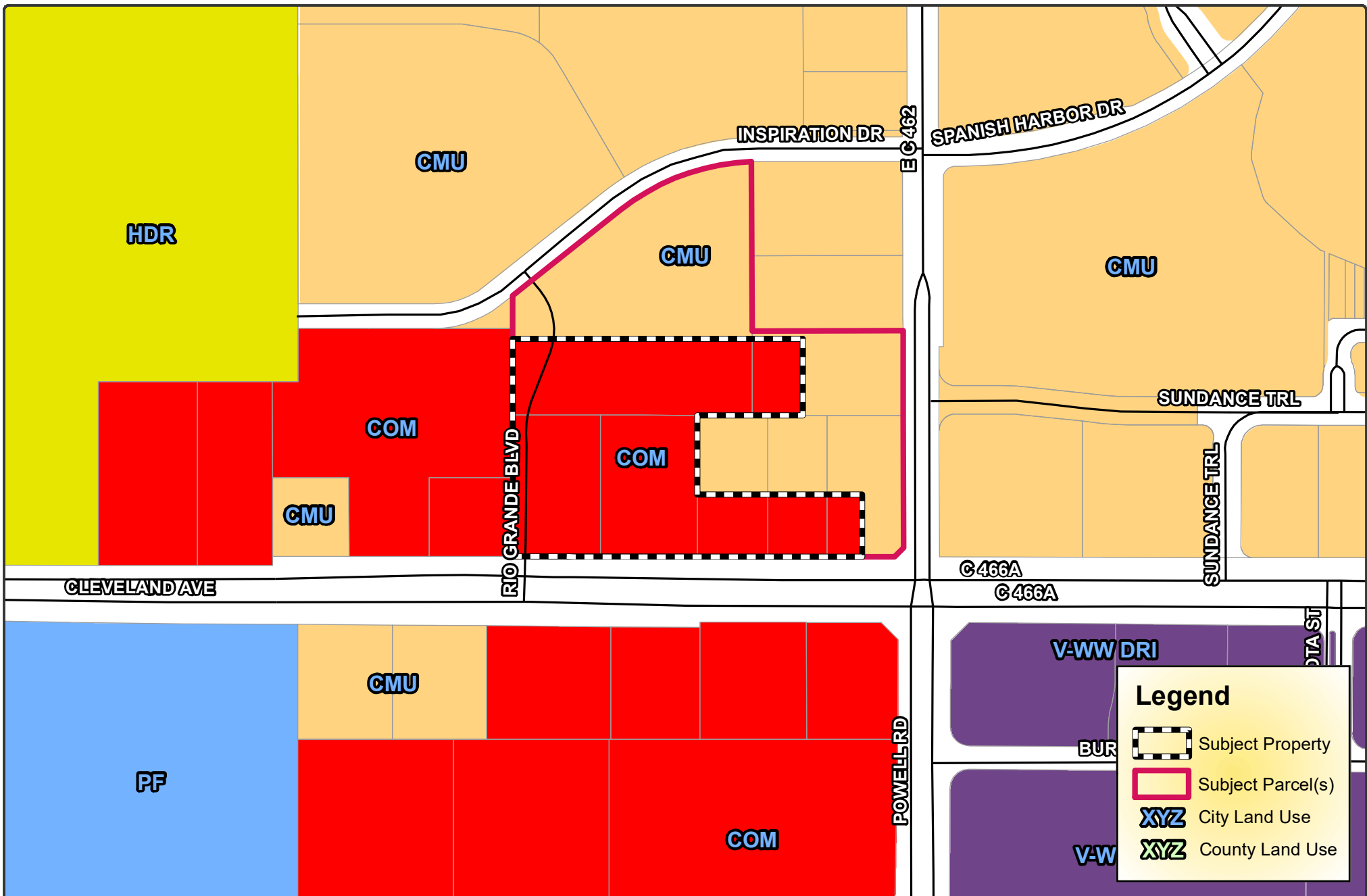
Second Reading: _____

Approved as to form:

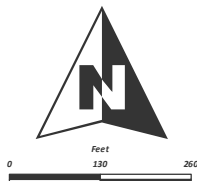
City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 275 550	CP 2205-004 / RZ 2205-004 TURKEY RUN PARCELS G05V001, G05V002, G05V003, G05V004, G05V005, G05V006, G05V007, G05V008, G05V009, G05V012 & G05V013	MAP 1B LOCATION MAP JULY 2022
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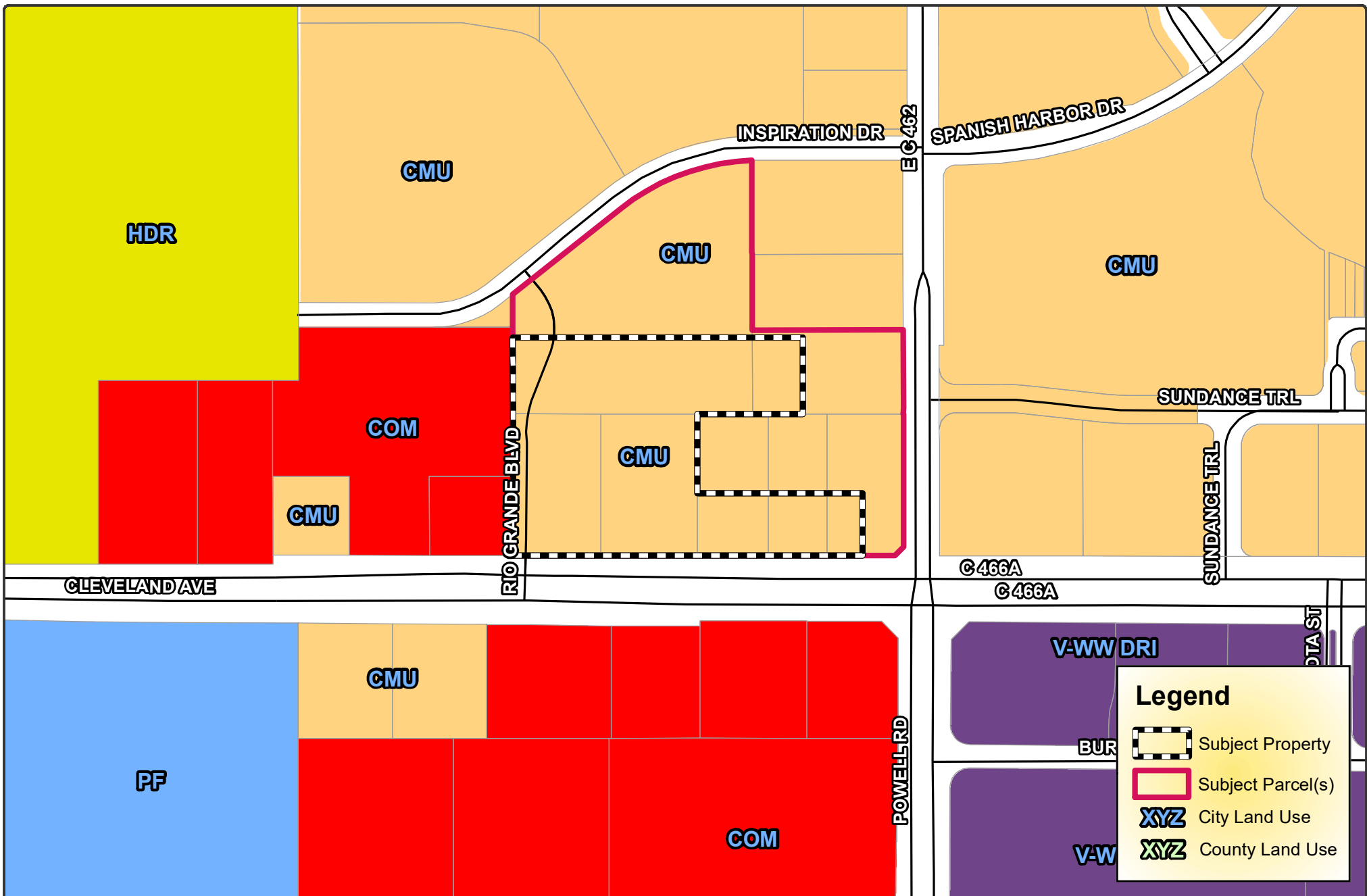


**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2205-004
TURKEY RUN
PARCELS G05V004, G05V005 & PORTION OF PARCELS G05V006, G05V007,
G05V008, G05V009 & G05V012

MAP 2A
**EXISTING LAND
USE**
**JULY
2022**



Legend

- Subject Property
- Subject Parcel(s)
- City Land Use
- County Land Use

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Commercial to Central Mixed Use on 6 acres MOL.

Case # CP 2205-004 Turkey Run

Applicant Greg Beliveau, LPG URP, Inc.

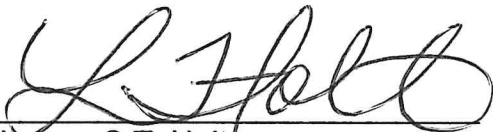
Owners Turkey Run 2, LLC, EMW Properties, LLC

Parcel Number(s) G05V004, G05V005 and portions of G05V006, G05V007, G05V008, G05V009 & G05V012

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-63 to the City Commission for final determination.

Dated: August 2, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2205-004 Turkey Run

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER: RZ 2205-004 Turkey Run
ORDINANCE NUMBER: O2022-65
PARCEL NUMBERS: G05V001, G05V002, G05V003, G05V004, G05V005, G05V006, G05V007, G05V008, G05V009, G05V010, G05V011, G05V012, G05V013
PARCEL LOCATION: At the northwest corner of the intersection of CR 462 and C-466A/Cleveland Avenue
OWNERS: AH Wildwood, Providence Assisted Real Estate LLC, PMF Wildwood LLC, EMW Properties, Turkey Run 2 LLC, City of Wildwood
APPLICANT: Greg Beliveau, LPG Urban & Regional Planners, Inc

The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from PUD to Central Mixed Use (CMU) for the parcels listed above on 41.09 acres MOL.

BACKGROUND INFORMATION: The owners intend to continue developing the subject property as a mixed use project. An assisted living facility and retail store currently exist on the property. The owners are proposing multifamily dwelling units, a hotel and fast food restaurant at the site. After reviewing the existing Turkey Run Planned Development Agreement, which was originally approved in 2008, it was determined that the Agreement would need to be amended to allow further development. It was also discovered that the zoning designation of some of the parcels are no longer in use by the City. For this reason, the applicant would like for these parcels to have a zoning designation that is currently applicable to the City's Land Development Regulations.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to CMU is consistent with the Future Land Use Map designation of Central Mixed Use and the intent of the Comprehensive Plan as stated in FLU Policy 1.3.3.

(b) The existing land use pattern of the surrounding area;

The proposed rezoning to CMU is compatible with the designation assigned to this type of development in the area.

(c) The possibility of adversely affecting public facilities such as schools, utilities,

streets, etc:

Schools: The residential development is proposed to add 67 students to Wildwood Schools. The school district advises that capacity is available

Potable Water & Sewer: The subject properties are in an existing demand service area according to the 2019 Utility Master Plan. City water and sewer are available to the subject property. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Streets: Access to the property is proposed from both C 466A and E C 462, which are maintained by Sumter County. C 466A is a minor urban arterial and E C 462 is a major urban collector. Both are operating at a LOS D, which is the level of service established in O2020-49. This Ordinance also established a LOS F for the segment of E C 462 from C 466A to US 301.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary:

The rezoning is necessary to accommodate the proposed use of the property and to bring the property into compliance with the City's Land Development Regulations. The CMU zoning district is appropriate based on development in the local area and the intended future use of the property.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety:

The proposed Future Land Use change to CMU would add 7,258 daily trips. A full traffic impact analysis accepted by Sumter County that would include the construction of Inspiration Drive and any traffic mitigation needed to accommodate the increase in traffic will be required before the Planned Development Amendment can be approved by the City Commission. The applicant is currently working with Sumter County Public Works on the revised TIA methodology submitted by TPD in April of 2022.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property:

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. The surrounding properties are permitted to develop in accordance with their zoning map designation. Properties that are in the City's jurisdiction and those that remain in Sumter County's jurisdiction are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	RR5 (COUNTY)
SOUTH	C-1 & C-3 (CITY)
EAST	CMU (CITY)
WEST	R-4 & C-1 (CITY)

If approved, the applicant will be required to submit site plans to the city prior to development. The site plans will need to follow all requirements as established in the City's Land Development Regulations, Design District Standards and Planned Development Agreement.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning

Board/Special Magistrate.

DATED: 08/02/2022

A handwritten signature in cursive script that reads "Terri O'Neal".

Terri O'Neal Planner II,
Development Services

ORDINANCE NO. O2022-65

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

**Parcels G05V001, G05V002, G05V003, G05V004, G05V005, G05V006, G05V007,
G05V008, G05V009, G05V010, G05V011, G05V012, G05V013**

**AH Wildwood, Providence Assisted Real Estate LLC, PMF Wildwood LLC, EMW
Properties, Turkey Run 2 LLC, City of Wildwood - (Owners)**
41.09 Acres +/-

LEGAL DESCRIPTION:

Lots 1 through 12, inclusive and Tract "A", Turkey Run, as per plat thereof, recorded in Plat Book 17, Pages 31-31A, Public Records of Sumter County, Florida.

CONTAINS 41.09 ACRES, MORE OR LESS.

This property is to be reclassified from PUD to CMU.

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



RZ 2205-004

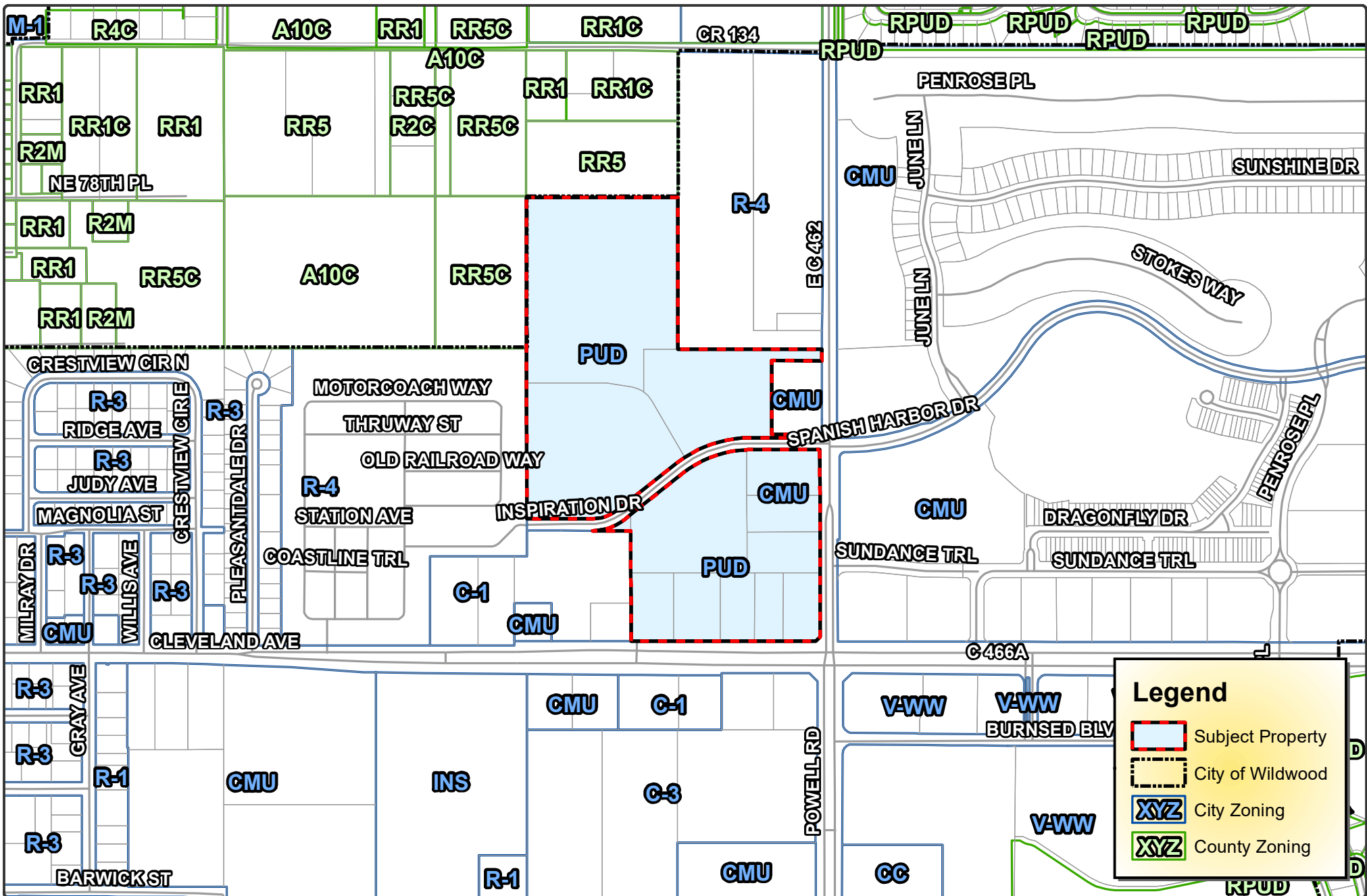
TURKEY RUN

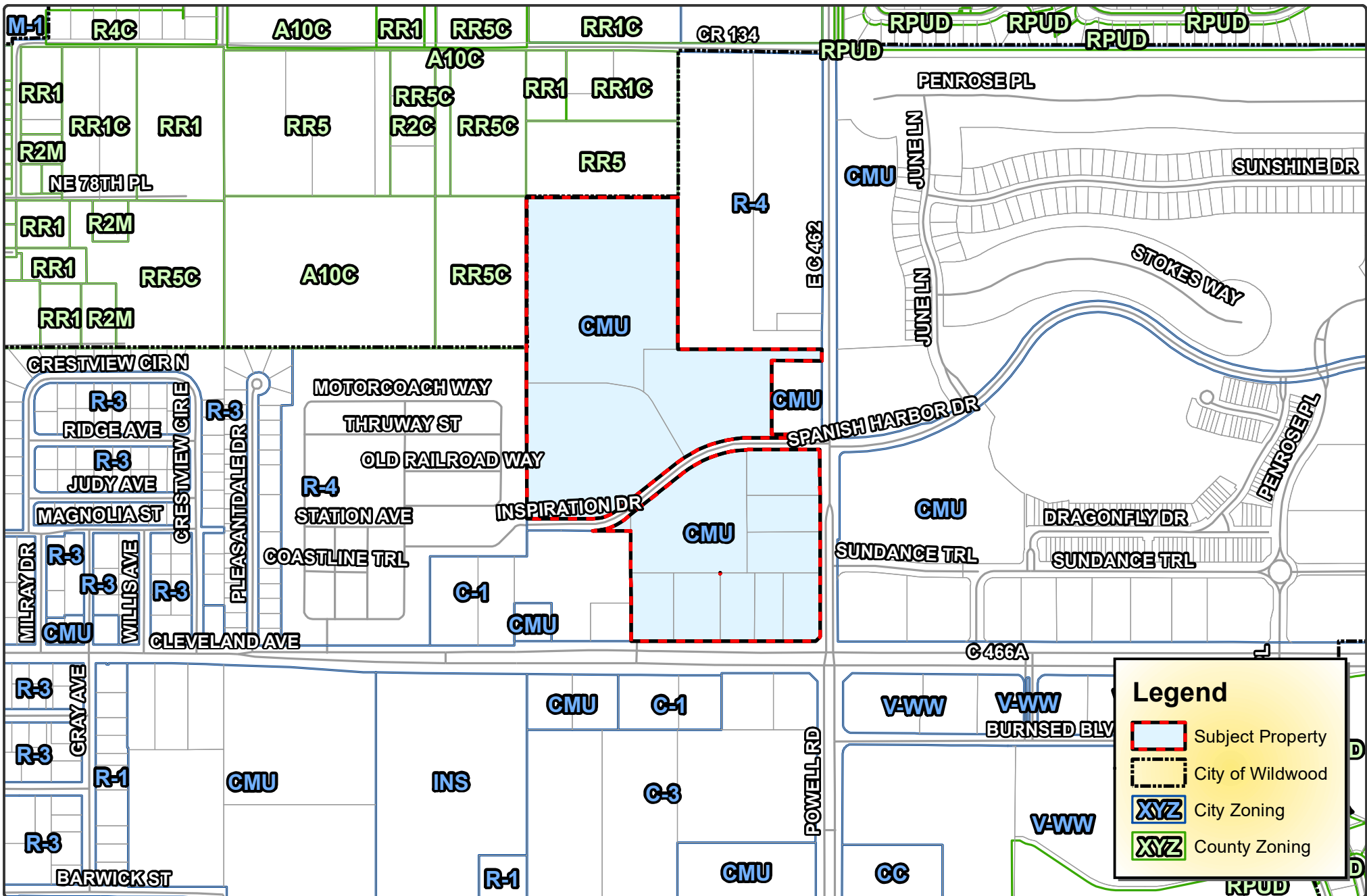
PARCELS G05V001, G05V002, G05V003, G05V004, G05V005, G05V006,
G05V007, G05V008, G05V009, G05V010, G05V011, G05V012 & G05V013

MAP 1B

**LOCATION
MAP**

**JULY
2022**





**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



RZ 2205-004
TURKEY RUN
PARCELS G05V001, G05V002, G05V003, G05V004, G05V005, G05V006, G05V007,
G05V008, G05V009, G05V010, G05V011, G05V012 & G05V013

MAP 3B
PROPOSED ZONING
PENDING COMMISSION
APPROVAL
**JULY
2022**

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from PUD to CMU, on 41.09 acres MOL.

Case No: RZ 2205-004 Turkey Run

Applicant: Greg Beliveau, LPG Urban & Regional Planners, Inc

Owner: AH Wildwood, Providence Assisted Real Estate LLC, PMF Wildwood LLC, EMW Properties, Turkey Run 2 LLC, City of Wildwood

Parcel Numbers: G05V001, G05V002, G05V003, G05V004, G05V006, G05V007, G05V008, G05V009, G05V010, G05V011, G05V012 & G05V013

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-65 to the City Commission for final determination.

Dated: August 2, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2206-004 Townhomes at Powell

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	CP 2206-004 Townhomes at Powell
Ordinance #	O2022-56
Applicant	Alan Benenson/MAS Development
Owner	Wildwood United Methodist Church/Donna K. Jones ETAL
Property Location	East side of Powell Road, approximately 0.12 miles north of CR 144
Parcel Number(s)	G04-018 & G04-009
Date	7/23/22

The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Central Mixed Use (City) for the parcels listed above on 12.74 acres MOL. This request is accompanied by rezoning request RZ 2206-004.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant intends to develop a mixed use development on the subject property consisting of a 97,200 sf multistory indoor storage facility and 128 townhomes on the subject property. Justification has been presented to the city to support the proposed development.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the goals, objectives and policies of the Comprehensive Plan. This application was submitted when the 2035 Comprehensive Plan was in effect and has been evaluated based on the criteria in that Comprehensive Plan. The Central Mixed Use (CMU) Future Land Use designation at that time would allow 178 dwelling units on the subject property. The 2035 Comprehensive Plan FLU Policy 1.3.3 outlines standards for development that includes a maximum impervious surface ratio of 80%, a floor area ratio of 0.5 and a mix of uses. A Planned Development Agreement is required for projects 10 or more acres in size. FLU Policy 1.10.3 states that mixed use developments shall include a mixture of housing types. Transportation Element Policy 1.8.1 states that the city shall encourage a mix and location of land uses designed to increase accessibility of Wildwood's residents to jobs, services and housing. Residential development in this location

would serve that purpose. Housing Element Policy 1.1.2 states that the city shall allow a wide range of housing types to accommodate a diversity of housing need.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located on Powell Road, which has an existing mix of residential and commercial land uses.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. Environmental and ecological assessments were done by E Sciences in June of 2021. A depression was observed along the southern section of the site that contained trash and an oil drum. This is recommended to be removed from the site prior to development. No wetlands were identified on the site. No listed species were found on the subject property, but a complete gopher tortoise survey is recommended prior to development.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: Access to the property is proposed from Powell Road, which is maintained by Sumter County, and CR 142, which is a minor local road maintained by the City. Powell Road is currently a four lane divided collector roadway that operates at a LOS C. The proposed Future Land Use change to CMU would add 761 daily trips to Powell Road. A full traffic impact analysis accepted by Sumter County that would include any traffic mitigation needed to accommodate the increase in traffic on Powell Road and CR 142 will be required when the Planned Development Agreement is submitted to the City for review.

Potable Water & Sewer: The subject properties are in an existing demand service area according to the 2019 Utility Master Plan. City water and sewer are available to the subject property. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Schools: The residential development is proposed to add 33 students to Wildwood Schools. The school district advises that capacity is available.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate acting as the Local Planning Agency.



Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-56

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcels G04-018 & G04-009
Wildwood United Methodist Church/Donna K. Jones ET AL (Owners)
12.74 Acres +/-

LEGAL DESCRIPTION:

Parcel 1

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE COUNTY OF SUMTER, STATE OF FLORIDA, AND IS DESCRIBED AS FOLLOWS:

THE SOUTH 191.45 FEET OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS ROAD RIGHT-OF-WAY, AND LESS ADDITIONAL ROAD RIGHT-OF-WAY CONVEYED TO SUMTER COUNTY IN OFFICIAL RECORDS BOOK 2105, PAGE 546, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

PARCEL 2

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE COUNTY OF SUMTER, STATE OF FLORIDA, AND IS DESCRIBED AS FOLLOWS:

THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS AND EXCEPT ROAD RIGHT-OF-WAY FOR CR-142 IN NORTHWEST CORNER.

CONTAINS 12.74 ACRES, MORE OR LESS.

This property is to be reclassified from Rural Residential (Sumter County) to Central Mixed Use (City);

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

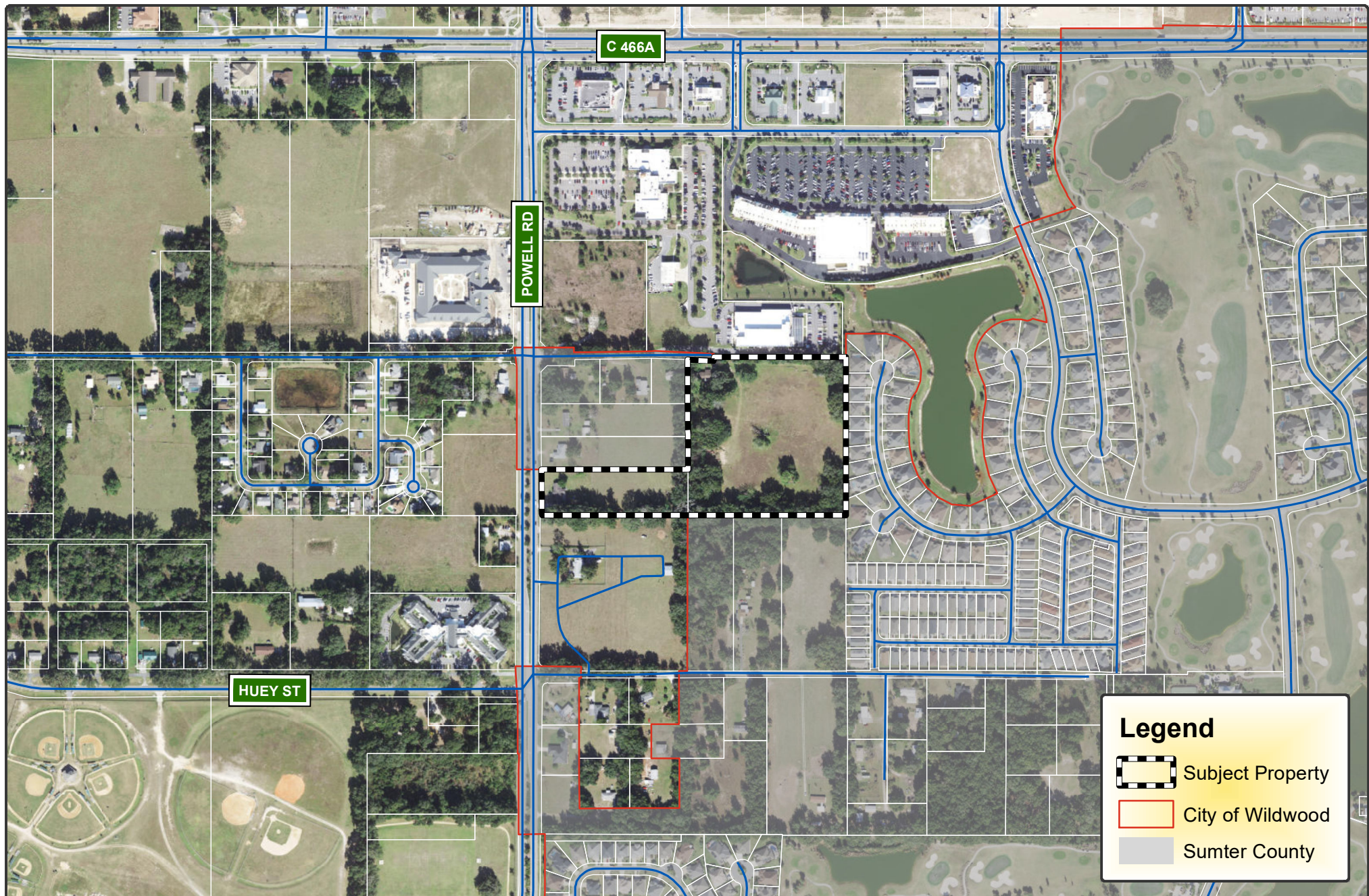
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2206-004 / RZ 2206-004

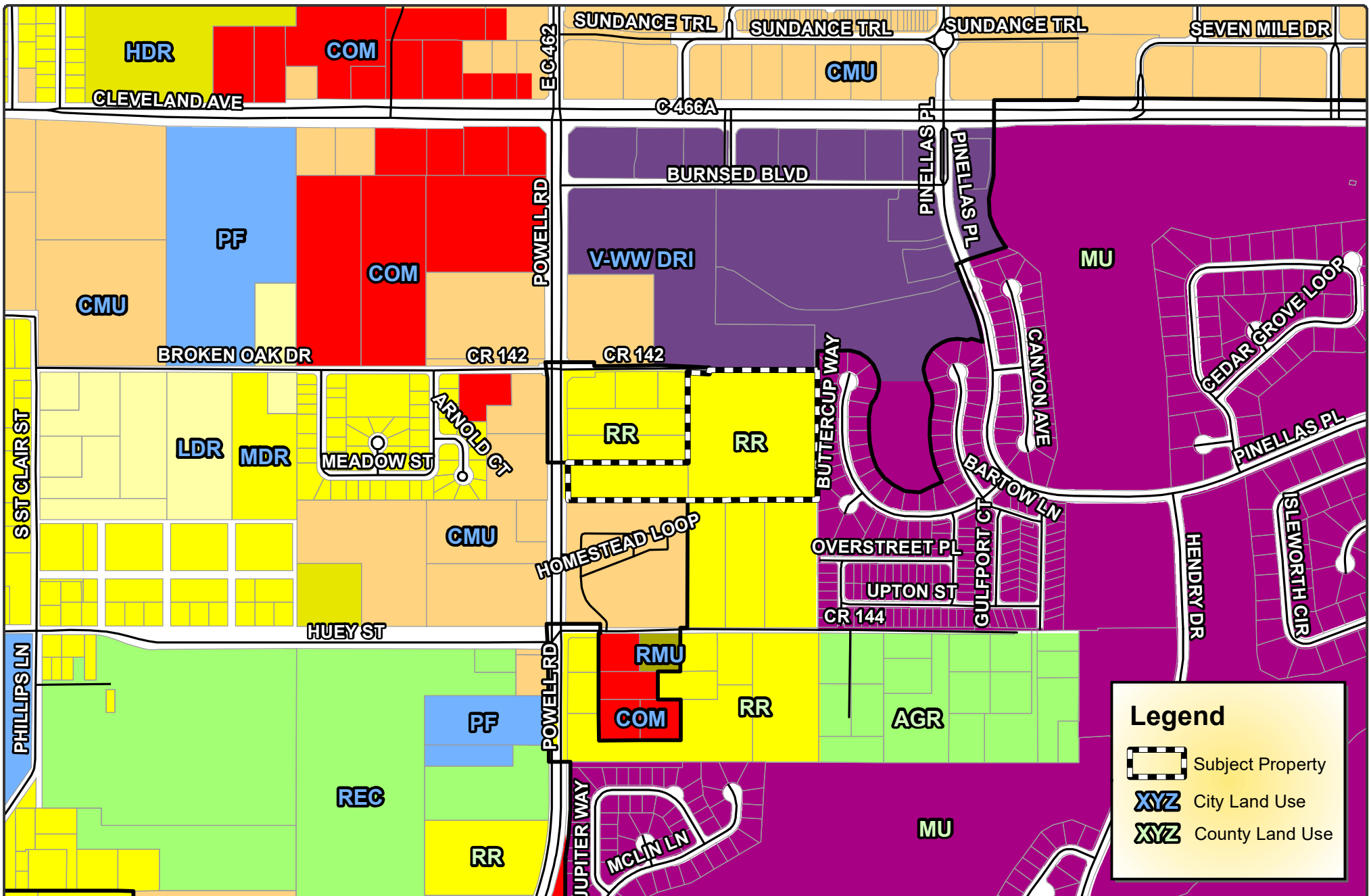
TOWNHOMES AT POWELL

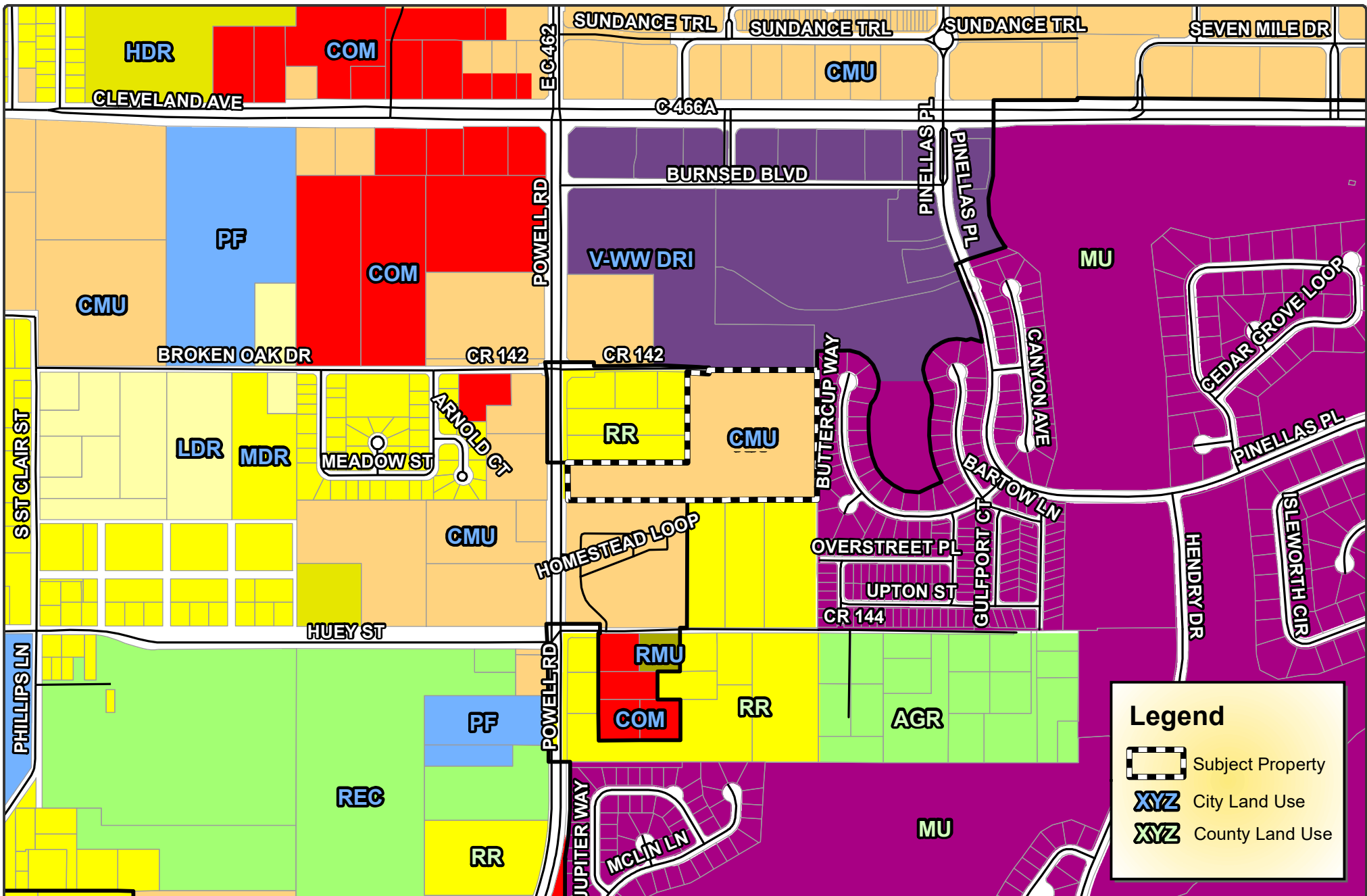
PARCELS G04-018 & G04-009

MAP 1B

**LOCATION
MAP**

**JULY
2022**





City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Central Mixed Use (City) on 12.74 acres MOL.

Case # CP 2206-004 Townhomes at Powell
Applicant Alan Benenson/MAS Development
Owner Wildwood United Methodist Church/Donna K. Jones ETAL
Parcel Number(s) G04-018 & G04-009

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-56 to the City Commission for final determination.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read "L. Holt", written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 12, 2022

THOMAS EARLS COLEMAN, TRUSTEE
5113 CR 142
WILDWOOD, FL 34785

Your Parcel Number(s): G04-020

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY NEXT TO YOURS
NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners next to property which is being considered by the Planning & Zoning Board/Special Magistrate change the Future Land Use Map designation from Rural Residential (Sumter County) to Central Mixed Use (City) and to change the Zoning Map designation from RR1C, RR5C and R2M (Sumter County) to Central Mixed Use (City) on parcels G04-018 and G04-009.

OWNERS: Wildwood Methodist Church and Donna K. Jones ETAL
APPLICANT: Alan Benenson/MAS Development
CASE NUMBER: CP/RZ 2206-004

The subject property is located on the east side of Powell Road, approximately 0.12 miles north of CR 144.

A public hearing before the City of Wildwood Planning & Zoning Board/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 2, 2022, at 2:00 and 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 22, 2022, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the City Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☒ I support this request.
☐ I do not object to this request.
☐ I do not support this request for the following reason(s): _____



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 12, 2022

RUSSELL D VICK
7177 POWELL RD
WILDWOOD, FL 34785

Your Parcel Number(s): G04-048

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY NEXT TO YOURS
NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners next to property which is being considered by the Planning & Zoning Board/Special Magistrate change the Future Land Use Map designation from Rural Residential (Sumter County) to Central Mixed Use (City) and to change the Zoning Map designation from RR1C, RR5C and R2M (Sumter County) to Central Mixed Use (City) on parcels G04-018 and G04-009.

OWNERS: Wildwood Methodist Church and Donna K. Jones ETAL
APPLICANT: Alan Benenson/MAS Development
CASE NUMBER: CP/RZ 2206-004

The subject property is located on the east side of Powell Road, approximately 0.12 miles north of CR 144.

A public hearing before the City of Wildwood Planning & Zoning Board/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 2, 2022, at 2:00 and 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 22, 2022, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the City Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☒ I support this request.
☒ I do not object to this request. *See Attached*
☐ I do not support this request for the following reason(s): _____

Russell & Jamie Vick

7177 Powell Road
Wildwood, FL 34785
352-361-8355

City of Wildwood
100 N. Main Street
Wildwood, FL 34785

July 18, 2022

Dear Special Magistrate & Developer,

We do not object to the abutting parcels (G04-009 & G04-018) having a future land use or zoning of Central Mixed Use (CMU). However, we would like to take this opportunity to have our concerns noted in the public record, as we cannot attend the LPA or P&Z meetings being held on August 2, 2022.

As our parcel (G04-048) will remain zoned a residential property, we would request that the developer adhere to the 20' landscape buffer required in the Design District Standards Ch.1(G)(2) and Ch.2(H)(4).

Justification provided by the developer stated that the development may include an indoor storage facility. According to the Land Development Regulations (LDR) an indoor storage facility is only permitted in the CMU zoning under a Special Exception. Additional screening and buffering may be a necessary provision between dissimilar uses, per LDR 3.9(B)(2)(g). As our property directly abuts both parcels, we would like to request that the developer use solid fencing, such as vinyl fencing.

We understand that this is more of a site plan issue; however, as stated above we would like to make our concerns known at this time and will examine the site plan in due time.

Sincerely,

Russell D. Vick

And

Jamie B. Vick

Russellv45@gmail.com | Jamieb77@live.com



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 12, 2022

SARA FELTON
PO BOX 665
COLEMAN, FL 33521

Your Parcel Number(s): G04-013

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY NEXT TO YOURS
NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners next to property which is being considered by the Planning & Zoning Board/Special Magistrate change the Future Land Use Map designation from Rural Residential (Sumter County) to Central Mixed Use (City) and to change the Zoning Map designation from RR1C, RR5C and R2M (Sumter County) to Central Mixed Use (City) on parcels G04-018 and G04-009.

OWNERS: Wildwood Methodist Church and Donna K. Jones ETAL
APPLICANT: Alan Benenson/MAS Development
CASE NUMBER: CP/RZ 2206-004

The subject property is located on the east side of Powell Road, approximately 0.12 miles north of CR 144.

A public hearing before the City of Wildwood Planning & Zoning Board/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 2, 2022, at 2:00 and 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 22, 2022, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the City Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☒ I support this request.
☐ I do not object to this request.
☐ I do not support this request for the following reason(s): _____

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2206-004 Townhomes at Powell

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	RZ 2206-004 Townhomes at Powell
Ordinance #	O2022-64
Applicant	Alan Benenson/MAS Development
Owner	Wildwood United Methodist Church/Donna K. Jones ETAL
Property Location	East side of Powell Road, approximately 0.12 miles north of CR 144
Parcel Number(s)	G04-018 & G04-009
Date	7/23/22

The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR5C, RR1C and R2M (Sumter County) to CMU (City) for the parcels listed above on 12.74 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2206-004.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to CMU is consistent with the proposed Future Land Use Map designation of Central Mixed Use and the intent of the Comprehensive Plan as stated in FLU Policy 1.3.3, Policy 1.10.3, Transportation Policy 1.8.1 and Housing Policy 1.1.2.

(b) The existing land use pattern of the surrounding area;

The proposed rezoning to CMU is compatible with the current zoning in this area of Powell Road. The property is intended to be used as a mixed use development and is in close proximity to other properties with a CMU zoning designation.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools: The residential development is proposed to add 33 students to Wildwood Schools. The school district advises that capacity is available.

Potable Water & Sewer: City water and sewer are available to the subject property. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Streets: Access to the property is proposed from Powell Road, which is maintained by Sumter County, and CR 142, which is a minor local road maintained by the City. Powell Road

is currently a four lane divided collector roadway that operates at a LOS C.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

A mix of commercial and residential development has been occurring along Powell Road over the last few years. The rezoning is necessary to accommodate the proposed use of the property and to bring the property into compliance with the proposed Future Land Use designation.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The proposed Future Land Use change to CMU would add 761 daily trips to Powell Road. A full traffic impact analysis accepted by Sumter County that would include any traffic mitigation needed to accommodate the increase in traffic on Powell Road and CR 142 will be required when the Planned Development Agreement is submitted to the City for review.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Properties along Powell Road are a mix of residential and commercial development. Properties that remain in Sumter County's jurisdiction are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R2M, RR1C (COUNTY) & V-WW (CITY)
SOUTH	RR1 (COUNTY), CMU (CITY)
EAST	RPUD (COUNTY)
WEST	R2M, RR1C (COUNTY) & CMU (CITY)

If approved, the applicant will be required to submit a Planned Development Agreement and site plan to the City prior to development. The site plan will need to follow all requirements as established in the City's Land Development Regulations, Design District Standards and Planned Development Agreement.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate.



Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-64

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcels G04-018 & G04-009
Wildwood United Methodist Church/Donna K. Jones ETAL (Owner)
12.74 Acres +/-

LEGAL DESCRIPTION:

PARCEL 1

THE SOUTH 191.45 FEET OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS ROAD RIGHT-OF-WAY, AND LESS ADDITIONAL ROAD RIGHT-OF-WAY CONVEYED TO SUMTER COUNTY IN OFFICIAL RECORDS BOOK 2105, PAGE 546, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

PARCEL 2

THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS AND EXCEPT ROAD RIGHT-OF-WAY FOR CR-142 IN NORTHWEST CORNER.

CONTAINS 12.74 ACRES, MORE OR LESS.

This property is to be reclassified from RR5C, RR1C and R2M (Sumter County) to CMU (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

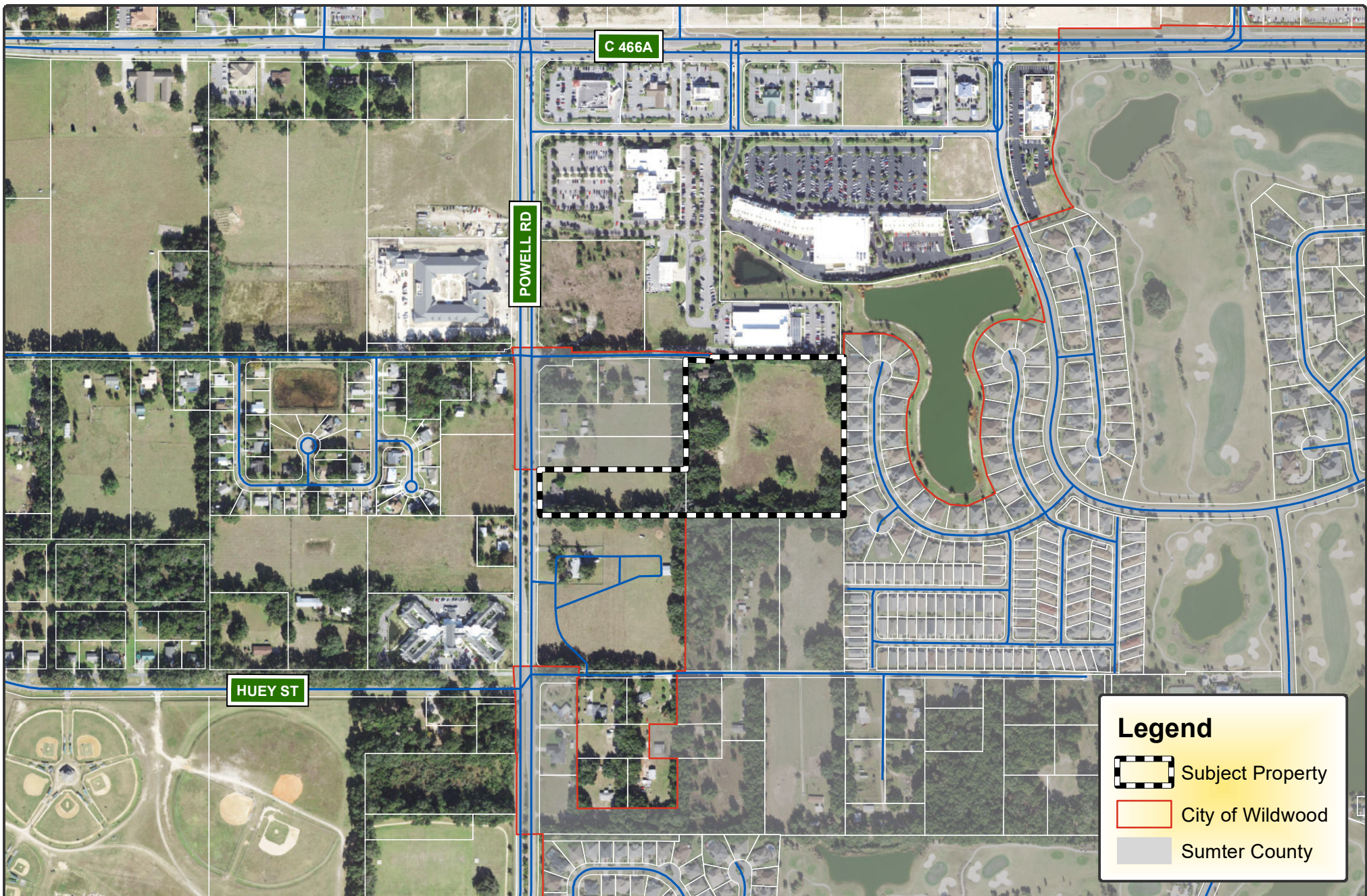
ATTEST: _____
Susan Patterson, City Clerk

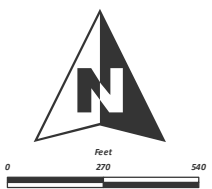
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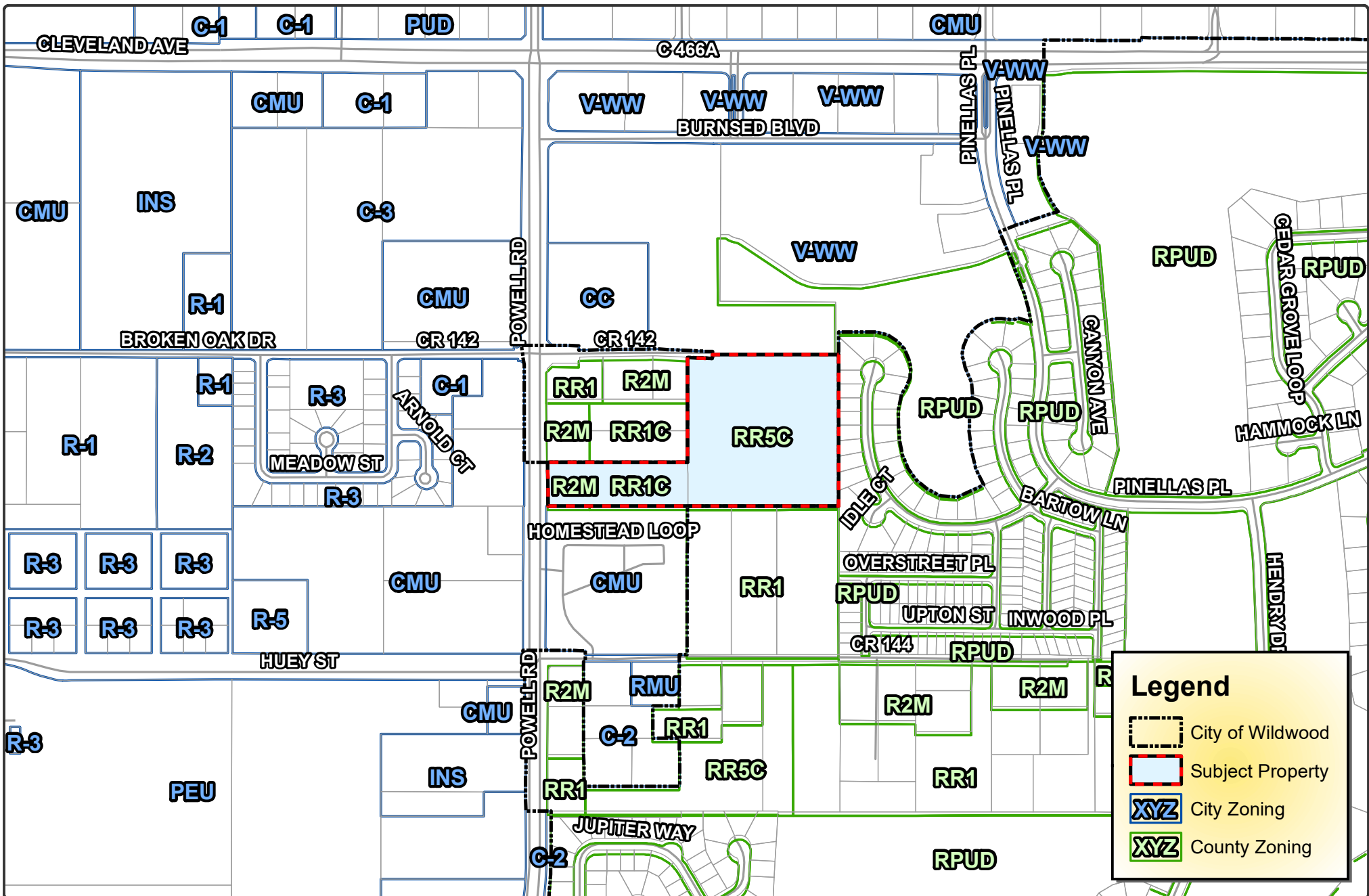
Second Reading: _____

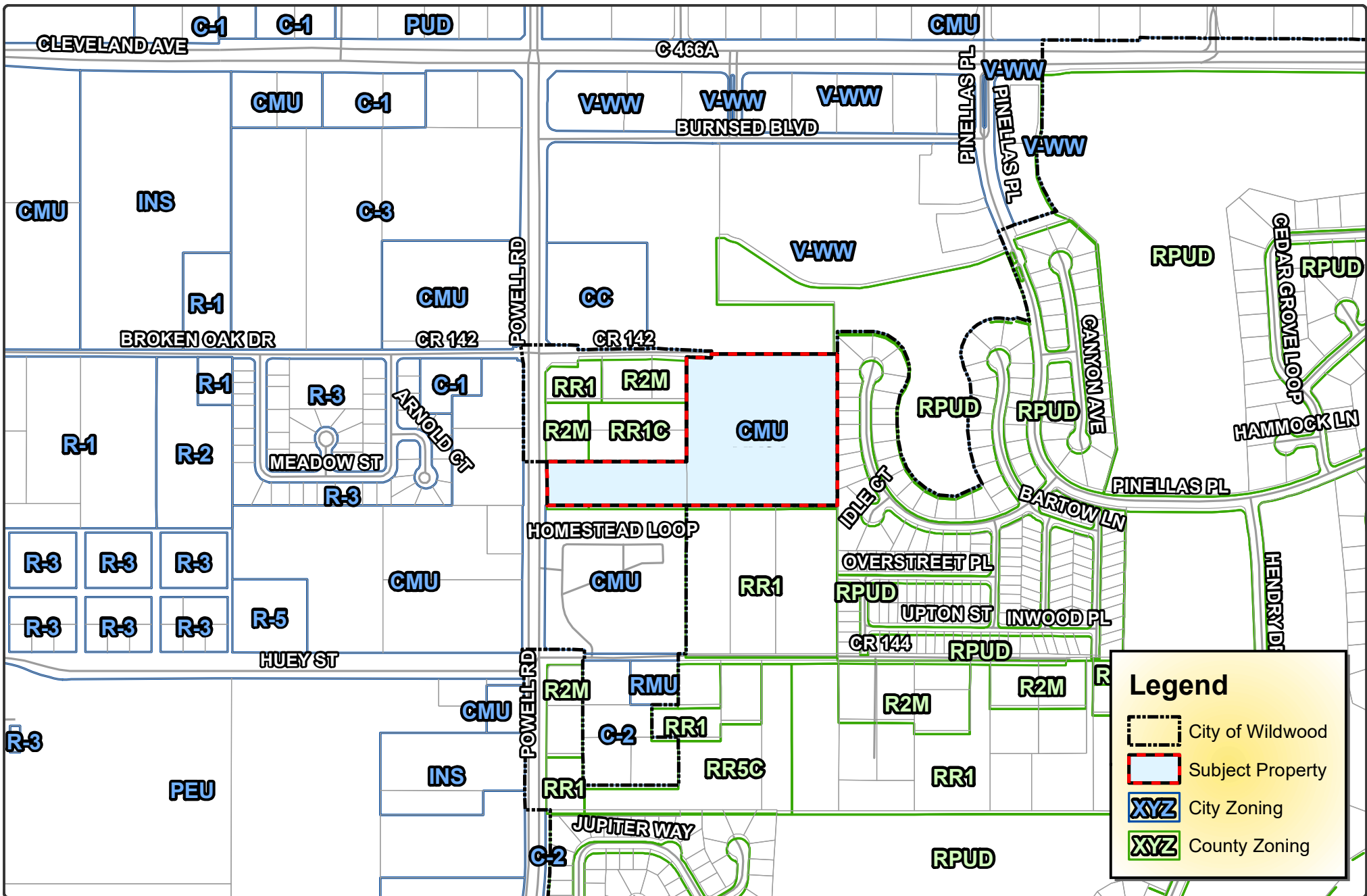
Approved as to form:

City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 270 540	CP 2206-004 / RZ 2206-004 TOWNHOMES AT POWELL PARCELS G04-018 & G04-009		MAP 1B
			LOCATION MAP		JULY 2022
			Page 141 of 335		





City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from RR5C, RR1C and R2M (Sumter County) to CMU (City) on 12.74 acres MOL.

Case # RZ 2206-004 Townhomes at Powell
Applicant Alan Benenson/MAS Development
Owner Wildwood United Methodist Church/Donna K. Jones ETAL
Parcel Number(s) G04-018 & G04-009

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-64 to the City Commission for final determination.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2206-003 Stokes Industrial

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER: CP 2206-003 Stokes Industrial
ORDINANCE NUMBER: O2022-66
PARCEL NUMBERS: G07J001 & G07J002
PARCEL LOCATION: Subject parcels are east of Kendall Drive and north of Industrial Drive.
OWNER: Michael Stokes
APPLICANT: Danny Smith

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use from Public Facilities (City) to Industrial (City) for parcels G07J001 and G07J002 on 0.96 acres MOL. This request is accompanied by rezoning request RZ 2206-003 (O2022-67).

ANALYSIS: The subject properties are located in an industrial park. This proposed land use change will bring the parcel into conformity with the adjacent properties.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented; The applicant has submitted a justification narrative that has adequately presented the change of the future land use from Public Facilities (City) to Industrial (City). The current use of the parcel is light manufacturing, so the change in the future land use to Industrial is appropriate.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan.

The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan. Future Land Use (FLU) Policy 1.1.15 states that the Industrial designation includes land used for manufacturing, processing, concrete or asphalt plants, warehousing and other industrial activities.

(3) The proposed amendment should not be considered urban sprawl or exemplify an

energy inefficient land use pattern;

The proposed amendment is not considered urban sprawl, nor does it exemplify an energy inefficient land use pattern. The parcel adjacent to the east and the surrounding area has a Future Land Use designation of Industrial, which supports the change in the Future Land Use from Public Facilities to Industrial.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems, as the subject parcel has been constructed.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: The subject parcel has been developed and is currently in operation.

Potable Water & Sewer: Subject parcels currently have City water and sewer services.

Schools: The development is industrial in nature and does not generate school aged children.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate acting as the Local Planning Agency.

DATED: 08/02/2022



Terri O'Neal
Planner II, Development Services

ORDINANCE NO. O2022-66

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcels G07J001 & G07J002
Michael Stokes (Owner)
0.96 Acres +/-

LEGAL DESCRIPTION:

Lot 1 and 2, WILDWOOD COMMERCE CENTER, according to the map or plat thereof as recorded in Plat Book 9, Page(s) 30, Public Records of Sumter County, Florida.

This property is to be reclassified from Public Facilities (City) to Industrial (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding

shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

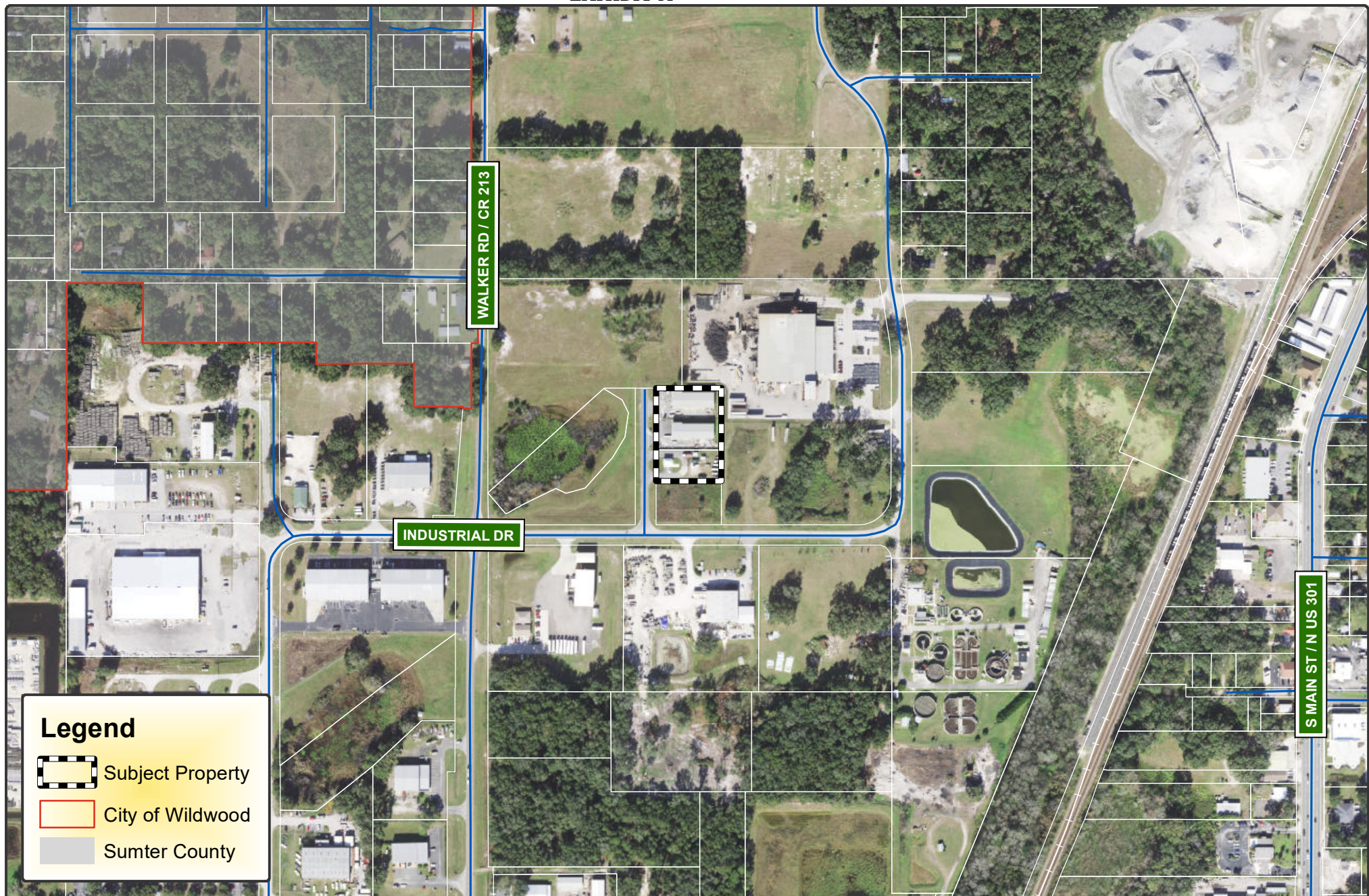
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

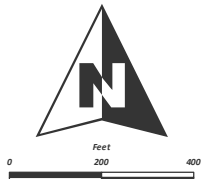
Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

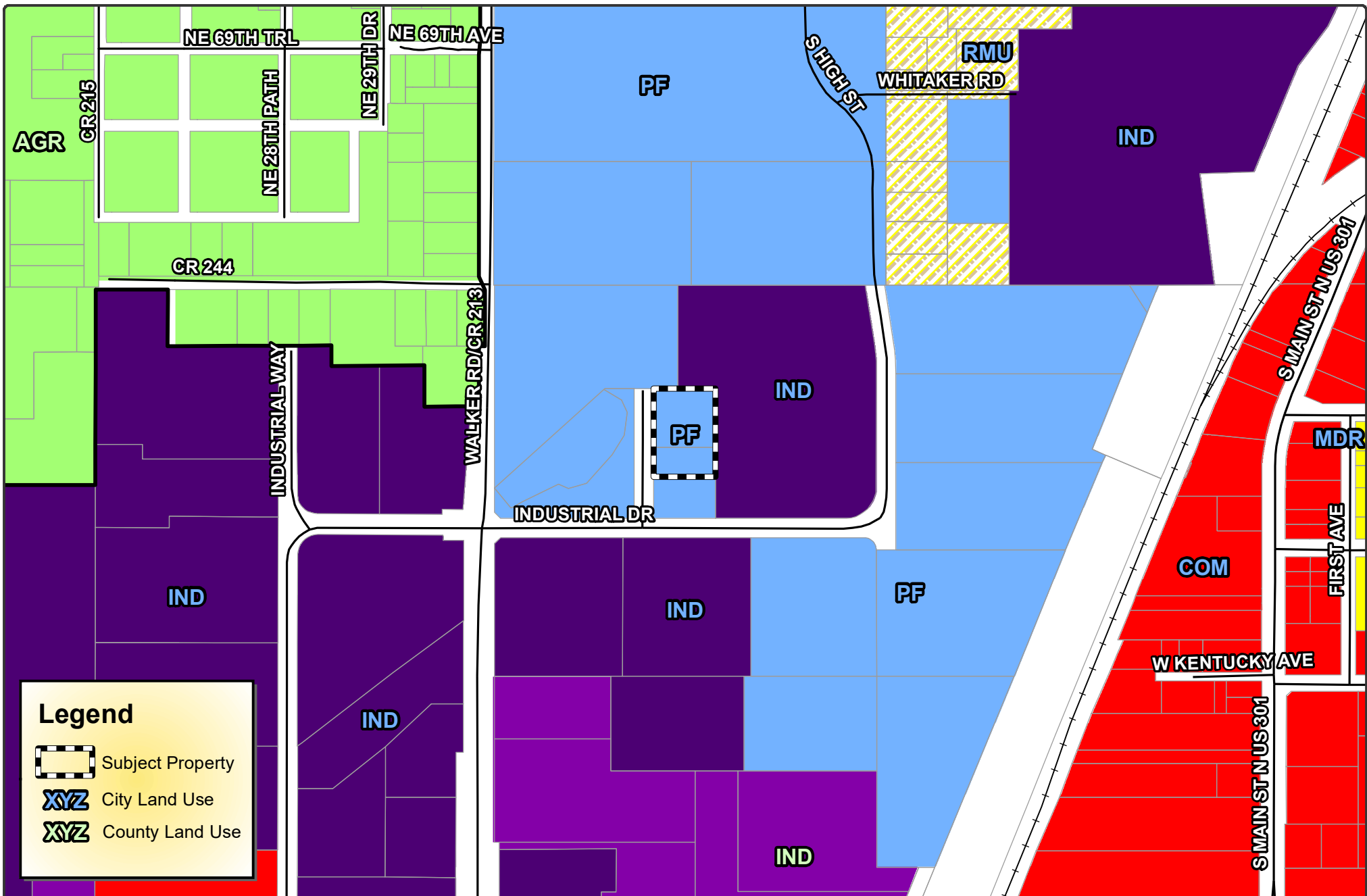


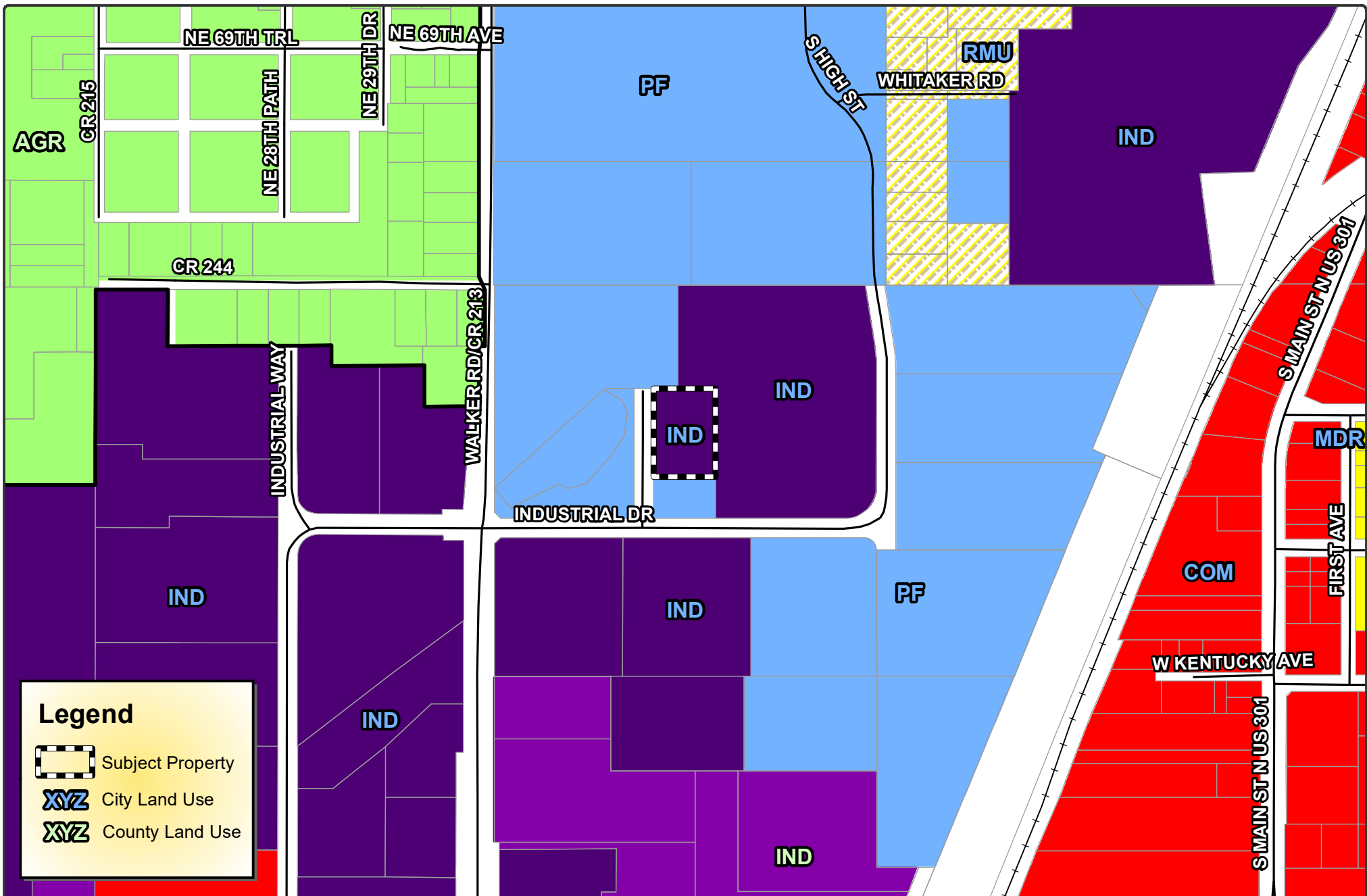
CP 2206-003 / RZ 2206-003
STOKES INDUSTRIAL
PARCELS G07J001 & G07J002

MAP 1B

**LOCATION
MAP**

**JUNE
2022**





City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Public Facilities to Industrial on 0.96 acres MOL.

Case No: CP 2206-003 Stokes Industrial

Applicant: Danny Smith

Owner: Michael Stokes

Parcel Number: G07J001 & G07J002

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-66 to the City Commission for final determination.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2206-003 Stokes Industrial

REQUESTED ACTION: Special Magistrate recommends approval of Ordinance O2022-67 subject to approval of O2022-66, which establishes a Future Land Use appropriate to the proposed zoning.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CASE NUMBER: RZ 2206-003 Stokes Industrial

ORDINANCE NUMBER: O2022-67

PARCEL NUMBERS: G07J001 & G07J002

PARCEL LOCATION: Subject parcels are east of Kendall Drive and north of Industrial Drive.

OWNER: Michael Stokes

APPLICANT: Danny Smith

The applicant is seeking approval from the City Commission, for a Zoning Map Amendment to change the zoning district from PEU (City) to M-1 (City) for the parcel listed above on 0.96 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2206-003 (O2022-66).

ANALYSIS: The subject properties are located in a developed industrial park. This proposed land use change will bring the parcel into conformity with the adjacent properties.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to M-1 should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to M-1 is consistent with the proposed Future Land Use Map designation of Industrial and the intent of the Comprehensive Plan as stated in FLU Policy 1.1.15.

(b) The existing land use pattern of the surrounding area;

The proposed rezoning to M-1 is compatible with the surrounding land use. The property is currently being used for light manufacturing.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools:

The development is industrial in nature and does not generate school aged children.

Potable Water & Sewer:

Subject parcels currently have City water and sewer services.

Streets:

The subject parcel has been developed and is currently in operation.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

The current use of the subject parcel is industrial in use, the change in zoning to M-1 is necessary to accompany the land use change to an Industrial designation.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise

be a detriment to public safety;

The subject parcel has been developed and is currently in operation.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties, as the adjacent properties have been developed. Property to the north, south and east is industrial in nature. Property to the west is vacant land. Surrounding properties are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	PEU & M-1
SOUTH	PEU
EAST	M-1
WEST	PEU

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate.

DATED: 08/02/2022



Terri O'Neal
Planner II, Development Services

ORDINANCE NO. O2022-67

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcels G07J001 & G07J002
Michael Stokes (Owner)
0.96 Acres +/-

LEGAL DESCRIPTION:

Lot 1 and 2, WILDWOOD COMMERCE CENTER, according to the map or plat thereof as recorded in Plat Book 9, Page(s) 30, Public Records of Sumter County, Florida.

This property is to be reclassified from PEU (City) to M-1 (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the

City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

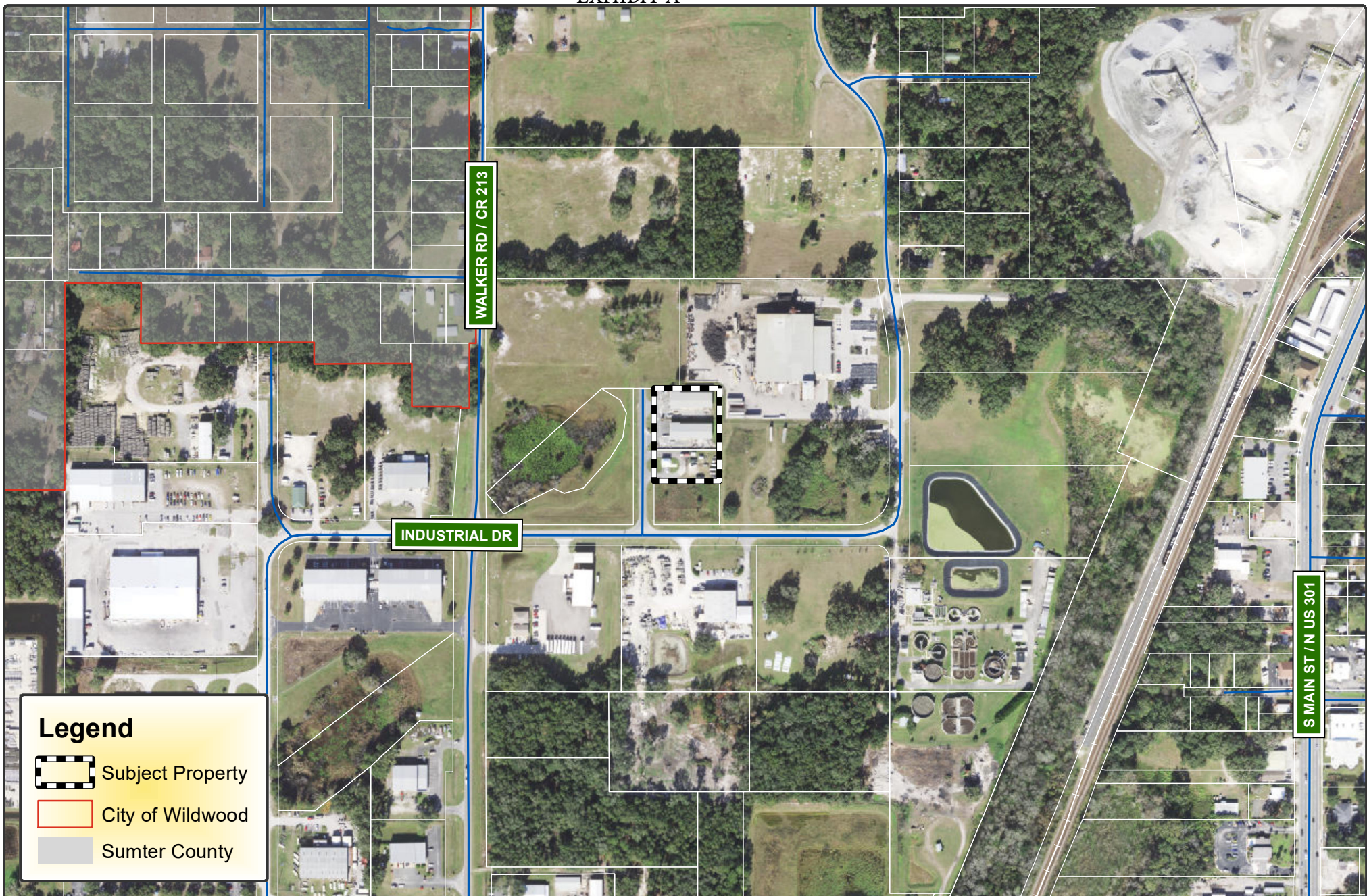
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

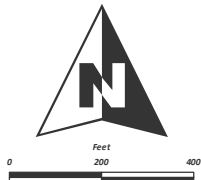
Second Reading: _____

Approved as to form:

City Attorney



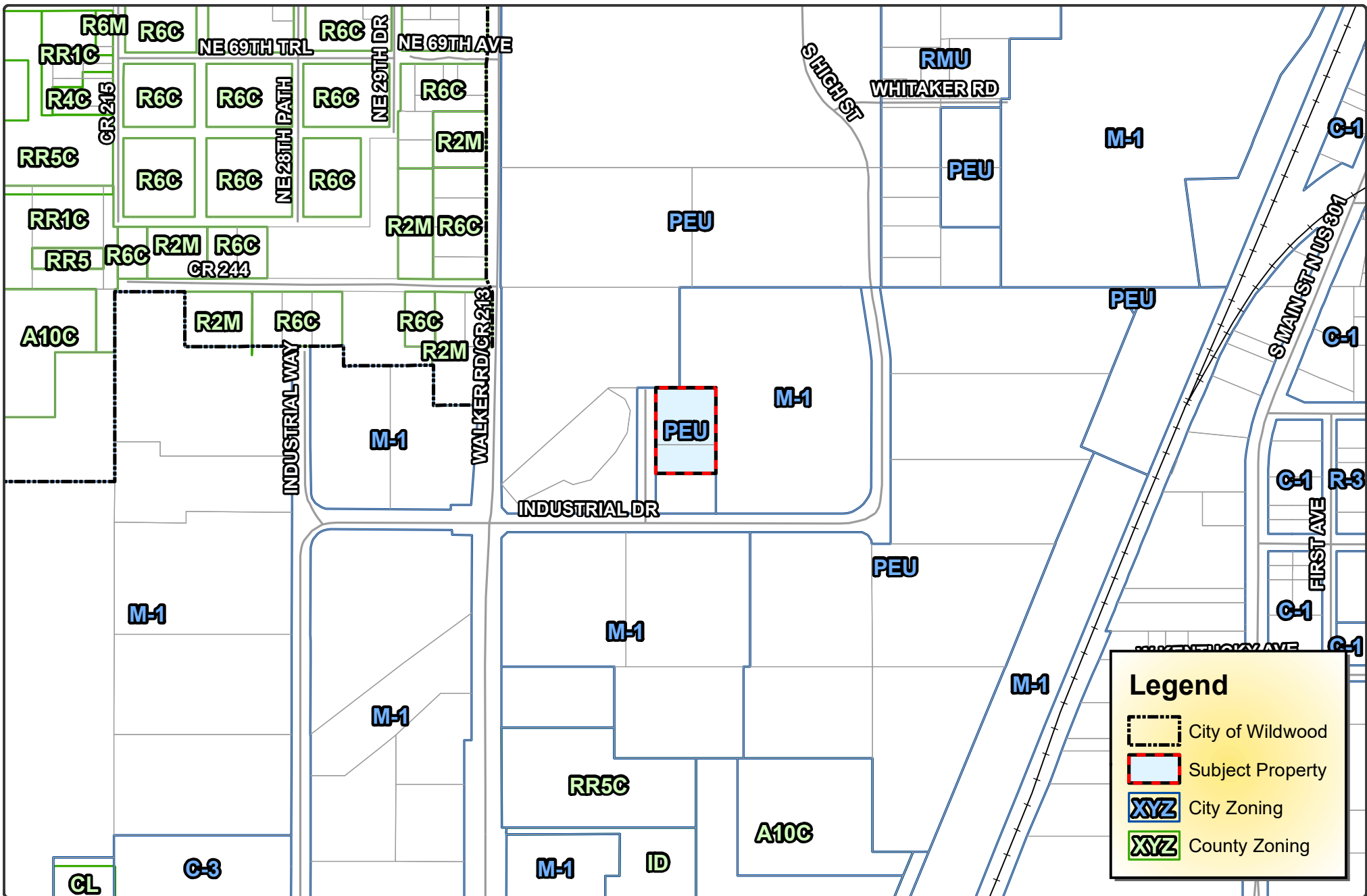
**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2206-003 / RZ 2206-003
STOKES INDUSTRIAL
PARCELS G07J001 & G07J002

MAP 1B

LOCATION
MAPJUNE
2022



CITY OF WILDWOOD
 100 North Main Street
 Wildwood, FL 34785
 Phone: (352) 330-1330
www.wildwood-fl.gov

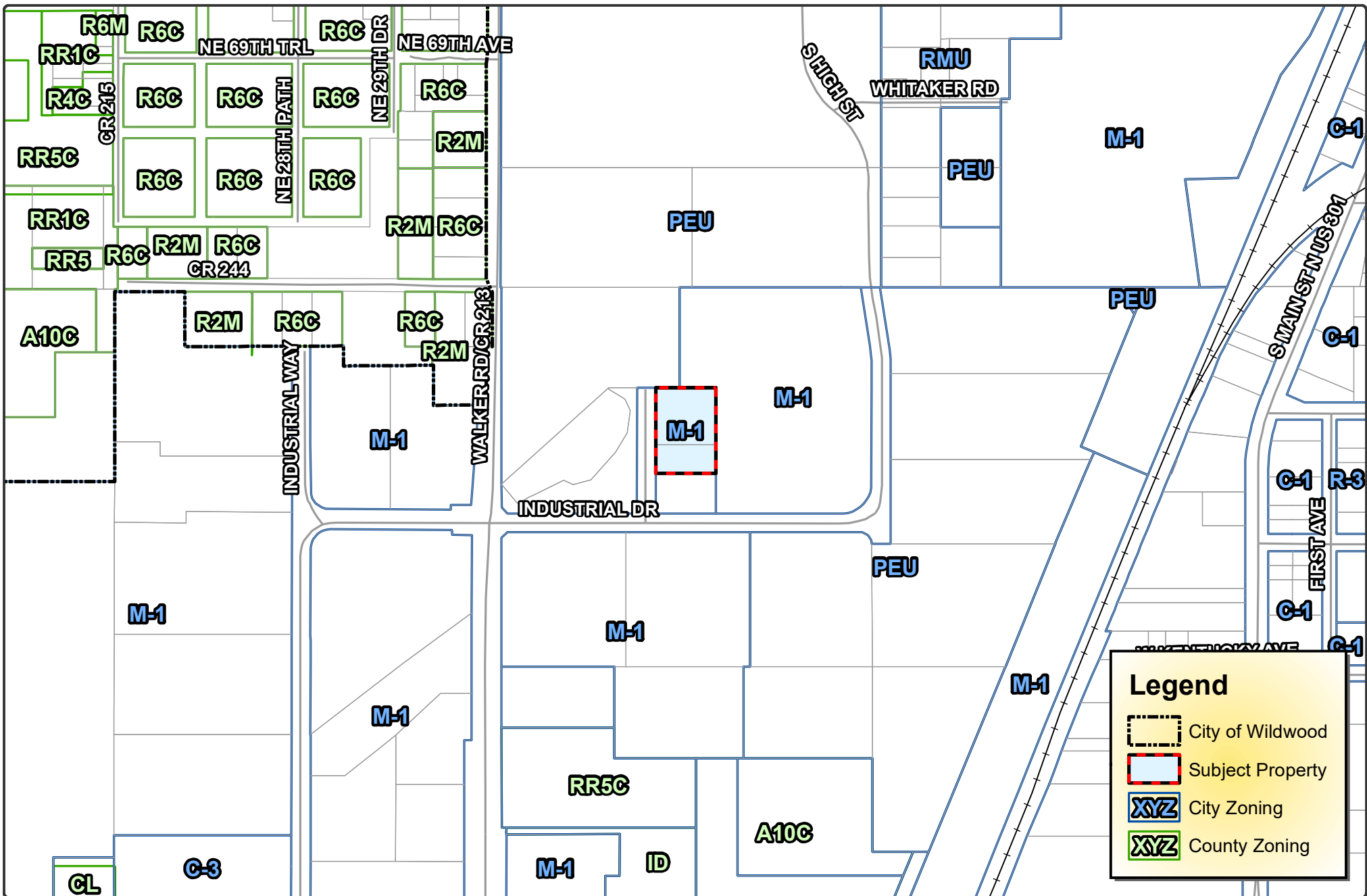


RZ 2206-003
STOKES INDUSTRIAL
 PARCELS G07J001 & G07J002

MAP 3A

CURRENT ZONING

JUNE 2022



CITY OF WILDWOOD
 100 North Main Street
 Wildwood, FL 34785
 Phone: (352) 330-1330
www.wildwood-fl.gov



RZ 2206-003
STOKES INDUSTRIAL
 PARCELS G07J001 & G07J002

MAP 3B
 PROPOSED ZONING
 PENDING COMMISSION
 APPROVAL
JUNE 2022

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from PEU to M-1, on 0.96 acres MOL.

Case No: RZ 2206-003 Stokes Industrial

Applicant: Danny Smith

Owner: Michael Stokes

Parcel Numbers: G07J001 & G07J002

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-67 to the City Commission for final determination.

Dated: August 2, 2022

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: PD 2205-002 Villas PD Amendment

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	PD 2205-002 Villas at Wildwood PD Amendment
Ordinance #	O2022-58
Applicant/Owner	Wildwood BTR, LLC
Property Location	At the southwest corner of E C 462 & CR 134
Parcel Number(s)	G05-032
Date	7/5/2022

Wildwood BTR, LLC seeks approval from the City Commission for a Planned Development (PD) amendment. This is an amendment to the original Planned Development approved in August of 2021 for 182 dwelling units. The owner would like to increase the number of dwelling units to 192, which is allowable under the Future Land Use designation of Medium High Density Residential at the time of application.

Per City of Wildwood Land Development Regulations Sec. 8.6.(E) the City Commission may approve a PD amendment only after substantial, competent evidence has been presented that allows the Commission to make the following findings:

- (1) That the proposed change is consistent with the comprehensive plan;**
The proposed amendment is consistent with the comprehensive plan. The Villas at Wildwood development had a Future Land Use designation of Medium High Density Residential at the time of application. As the 2050 Comprehensive Plan is now in effect, the Medium High Density Residential FLU is now High Density Residential. The proposed change is consistent with the intent of this Future Land Use designation.
- (2) That the proposed change will not adversely affect public facilities such as schools, utilities, streets, etc;**
The proposed change will not adversely affect public facilities. The addition of 10 dwelling units will not significantly affect roadway capacity or utilities. Wildwood school officials have determined that capacity is available to handle additional students.
- (3) That changed or changing conditions makes the passage of the proposed amendment necessary;**
Changing conditions make the proposed amendment necessary. The applicant is proposing 10 additional dwelling units to meet the housing need in the city.
- (4) That the proposed change will not create or excessively increase traffic congestion or otherwise be a detriment to public safety; and**

A revised TIA was accepted by Sumter County on 6/2/2022.

(5) That the proposed change will not be a deterrent to the improvement or development of adjacent property.

The proposed change will not be a deterrent to the improvement or development of adjacent properties. Adjacent properties will be allowed to develop according to their future land use and zoning designations assigned by their jurisdictions.

On Tuesday, August 2, 2022, the case was considered by the Planning & Zoning Board/Special Magistrate.

A handwritten signature in black ink that reads "Roxann Read". The signature is fluid and cursive, with the first name "Roxann" and last name "Read" clearly distinguishable.

Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-58

AN ORDINANCE OF THE CITY OF WILDWOOD GRANTING
A REQUEST FOR A PLANNED DEVELOPMENT
AMENDMENT PURSUANT TO SECTION 8.6 OF THE LAND
DEVELOPMENT REGULATIONS. FOR CERTAIN
PROPERTY WITHIN THE CITY OF WILDWOOD, FLORIDA;
OWNED BY WILDWOOD BTR, LLC; PROVIDING FOR
SEVERABILITY; PROVIDING FOR CODIFICATION; AND
PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the first Villas at Wildwood Planned Development Agreement (“Agreement”) was filed with the City of Wildwood (“City”) on or about May 17, 2021;

WHEREAS, the City Commission of the City of Wildwood, Florida passed and ordained Ordinance O2021-38 on August 23, 2021;

WHEREAS, said Ordinance was recorded September 16, 2021 in OR Book 4097, Page 116, Public Records of Sumter County, Florida;

WHEREAS, the first Villas at Wildwood Planned Development Amendment Application was filed on May 25, 2022;

WHEREAS, it is the intention of the City for this amendment and restatement to supersede Ordinance O2021-38.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

The application filed by Morris Engineering and Consulting, LLC (“Agent”) as Agent for Wildwood BTR, LLC (“Developer”) for a Planned Development Amendment was heard by and before the City Commission, Wildwood, Florida on this _____ day of _____ 2022 (“Effective Date”). Based upon the verified application and supporting documents, analyses, maps, charts, other evidence and instruments; the advice, report and recommendations of the Project Review Committee; - the testimony adduced and evidence received at the Public Hearing by the Planning and Zoning Board on _____, 2022; and otherwise, being fully advised, the City Commission does hereby find and determine as follows:

SECTION 1: GENERAL FINDINGS

- A. That the “Villas at Wildwood” Planned Development Application (hereinafter referred to as the “Project”) was duly and properly filed herein on May 17, 2021;

- B. That the first Villas at Wildwood Planned Development Amendment Application (hereinafter referred to as the “Project”) was duly and properly filed herein on May 25, 2022;
- C. That all fees required to be borne and paid by the Developer have been paid in accordance with the City of Wildwood Fee Schedule;
- D. That the Project was reviewed by the Project Review Committee and found to meet or exceed the minimum standards of the City’s Comprehensive Plan, Land Development Regulations, Code of Ordinances, and all other applicable ordinances and regulations;
- E. That the Developer intends to develop a Project consisting of 18.66 acres, more or less, which is situated in Wildwood, Florida. This land is legally described in **Exhibit A** attached hereto;
- F. That the Developer has complied with the conceptual development plan provision as required by Section 8.4 of the Land Development Regulations; and
- G. That the Developer has complied with the Planned Development Amendment provisions as required by Section 8.6 of the Land Development Regulations.
- H. That the City has complied with the due notice requirements of subsection 8.2 (E) and (F) of the Land Development Regulations.

SECTION 2: FINDINGS REGARDING PLANNED DEVELOPMENT OVERLAY

- A. That the Developer has applied for a Planned Development (PD) Amendment of the lands described in **Exhibit A**;
- B. That the zoning district of the subject land described in **Exhibit A** is classified as R-4 on the City of Wildwood Zoning Map;
- C. That the Project is consistent with the City of Wildwood Comprehensive Plan, the intent and purpose of the City of Wildwood Land Development Regulations, and does promote the public health, safety, morals, welfare, and orderly growth of the City of Wildwood;
- D. That the City of Wildwood Land Development Regulations are consistent with the provisions of the “Planned Development Agreement” as hereinafter set forth in Section 3 of this Ordinance. With respect to any conflict between the Land Development Regulations and the “Planned Development Agreement”, the provisions of the “Planned Development Agreement” shall govern. Unless specific conditions are included in the “Planned Development Agreement” waiving or replacing the terms and conditions of the Land Development Regulations, the

terms and conditions of the most current Land Development Regulations shall prevail; and

- E. This Ordinance shall become effective immediately upon its approval and adoption by the City Commission.

SECTION 3: PLANNED DEVELOPMENT AGREEMENT: GENERAL PROVISIONS

- A. Development Concept. The Project shall be developed as a Planned Development substantially in accordance with this Ordinance. This Planned Development Agreement shall govern the development of the Project.
- B. Conceptual Development Plan. The Project includes a conceptual development plan pursuant to Section 8.4 of the Land Development Regulations. The conceptual development plan prepared by Morris Engineering & Consulting, LLC dated May 23, 2022 is incorporated into this Ordinance as **Exhibit B** (“Conceptual Development Plan”) attached hereto. The Conceptual Development Plan is hereby deemed to be consistent with City of Wildwood Comprehensive Plan. The Developer shall, and is entitled to, construct improvements depicted on the Conceptual Development Plan.
 - 1. The conceptual development plan illustrates the general location of the following land uses:
 - a. Single Family Attached Residential units; and
 - b. Common Area/Club House/Recreation Areas
 - 2. The Conceptual Development Plan is conceptual in nature and may be affected or modified by final zoning approval and conditions, by compensating storage capacity requirements in flood prone areas, final wetland or protected species locations and jurisdictional boundaries, final engineering, permitting, surveys, or conservation easements. If there are any inconsistencies between the written ordinance and the conceptual development plan, the written ordinance will supersede.
- C. Development Program. The Project shall be developed in a single phase in accordance with the conceptual development plan and this Section.
 - 1. **TYPE OF DEVELOPMENT.** The Project is intended to consist of a medium high density single-family attached residential neighborhood not to exceed 12 units per acre.
 - 2. Land Use Breakdown. Acreages devoted to each land use over the life of the Project shall be in accordance with the following table:

Land Use	Total (Acres)
Single Family Attached Residential	18.66
Total	18.66

3. Maximum Development Potential. Residential and non-residential development within the Project shall not exceed the following as permitted within the R-4 zoning district:

Land Use	Beds/Units
One-Bedroom Units	16
Two-Bedroom Units	108
Three-Bedroom Units	68
Total	192

4. Signage. All signage identifying the project and located adjacent to County Road 462 East and County Road 134 shall comply with the City of Wildwood Land Development Regulations and Design District Standards.
- D. Amendments. All modifications requiring an amendment to this Planned Development Agreement shall require review by the Project Review Committee, review and recommendation of the Planning and Zoning Board and action by the City Commission in the same manner as an Application for Planned Development.
- E. Future Approvals. After this Ordinance is recorded, and prior to any construction occurring, a site plan or subdivision preliminary plan shall be submitted for review and approval in the manner required by Chapter 4 or Chapter 5 of the Land Development Regulations, whichever Chapter is applicable. Further, prior to approval of a site plan or a subdivision preliminary plan, the City and the Developer agree to enter into Utility or Developer's Agreements to address the provision of water, wastewater and reuse water to the Project. Said agreement(s) shall also specify, among other items, the ownership and maintenance of infrastructure associated with the Project.
- F. Principal Uses. All permitted principal uses listed in Chapter 3, Table 3-6 of the Land Development Regulations for the R-4 zoning district shall be allowed within the Project, as well as the ancillary uses included within the Conceptual Development Plan, including but not limited to a pool, passive recreation / open

spaces, clubhouse, detached garages and storage buildings.

- G. Development Standards. Unless specifically noted herein, the Project shall adhere to the zoning district standards prescribed in Chapter 3 of the Land Development Regulations for the R-4 zoning district. The Florida Energy Conservation Code 2017 edition and the Florida Plumbing Code 2020 edition, or the then-current edition of such codes at the time of building permit submission if such codes have been updated between the Effective Date of this Agreement and such time, will be used in the design of the project. The Developer will provide a required minimum living area of six hundred fifty (650) square feet per one-bedroom dwelling unit and minimum building separation of ten feet (10').
- H. Design District Standards. Unless otherwise noted, the Project shall adhere to the Design District Standards applicable to single family attached / multifamily projects pursuant to Section 6.12 of the Land Development Regulations.
1. Streetscapes. This Project will consist of a minimum of three (3) different floor plans, each having one (1) unique elevation, and four (4) different color palettes. Residential unit design, sidewalks, parking and setbacks will be consistent with the Conceptual Development Plan. Sidewalks or pedestrian pathways provided throughout the project will adhere to the applicable ADA requirements. Sidewalks will maintain a minimum width of five feet (5') and will be located at variable distance from the curb with a minimum of zero feet (0') when adjacent to parking spaces, as depicted on the Conceptual Development Plan.
 2. The project will provide social gathering areas within the community as depicted on the Conceptual Development Plan.
- I. Recreation and Open Space. The Project shall include the open spaces depicted on the Conceptual Development Plan and shall meet the required 20% open space as noted in the Design District Standards.
1. Parks and Recreation. The Project shall include common areas such as open spaces for passive recreation, a dog park, tot lot, pool, and an amenities building, as depicted on the Conceptual Development Plan.
 2. Buffers. The Developer shall maintain twenty-foot (20') landscape buffers along the northern, southern, eastern and western boundaries, as depicted on the Conceptual Development Plan.
 3. Open Space. Open space shall include wetlands, preservation

areas, greenspace, and landscape buffers. Open space may include areas such as trails, plazas, courtyards, and other similar public areas. Open space may also include recreation areas and amenities provided said amenities or area is not enclosed with conditioned space, including a pool. For purposes of meeting open space requirements, up to 50% of the drainage retention areas may be included in the open space calculation; however, the amount of open space credit from drainage retention areas shall not exceed 50% of the open space requirement. Open space shall not include open bodies of water, rights-of-way (public or private), yards, or lots of record per plat, driveways, off street parking areas or other impervious surface areas that do not meet the criteria.

J. Environmental Considerations. The Developer shall comply with any requirements arising out of the environmental survey conducted by Modica & Associates.

K. Public Facilities.

1. Potable Water, Wastewater, and Reuse Water. The Project shall be connected to the City's Potable Water and Sanitary Sewer systems prior to any certificates of occupancy being issued. The Project will also connect to the City's reuse water system prior to certificates of occupancy being issued, if available. Expansion of the City's Potable Water and Sanitary Sewer systems, including necessary utility easements, shall be negotiated by a separate Developer's Agreement between the City and the Developer. Said agreement shall specify cost, ownership and maintenance, and timetables for delivery of services.
2. Solid Waste. Solid waste services shall be provided by the City or the City's contracted refuse service provider.
3. Stormwater. The Project shall contain a stormwater management system which meets the requirements of the Southwest Florida Water Management District, and Chapter 6, Section 6.4 of the City's Land Development Regulations.
4. Underground Utilities. All on site utilities shall be underground. Developer is responsible for running utilities underground for the Project. The City shall ensure that any utilities within any public utilities' easement serving lands other than the Planned Development shall be underground.

5. Lighting. Exterior lighting of all buildings and parking lots shall be designed so that light is not directed off the Project. Exterior light fixtures should be fully shielded or designed with light-angle cut-offs so as to eliminate spill light, trespass light, and glare. Lighting throughout the Project will comply with the requirements set forth in the City Land Development Code and Design District Standards.
6. Transportation Concurrency: There is sufficient roadway capacity available to accommodate the Project at buildout. The responsibility to fund the improvements listed in Section L of this ordinance, in part or whole, will be the responsibility of the Applicant/Developer. These improvements were identified in the Traffic Impact Analysis submitted with the Planned Development application and are attached as **Exhibit C.**

- L. Access and Transportation. Access to the Project from County Road 462 East and County Road 134 as well as internal roadways shall be constructed in a location substantially similar to the area depicted on the Conceptual Development Plan. Developer acknowledges that the development of the Property will be subject to Sumter County's impact fee ordinances. The Developer agrees to fund project required improvements to C-134. This includes the widening of C-134 to County standards and will begin at the terminus at C-462 to the western property line of the Development, approximately 628 feet, resurfacing of C-134 along the property frontage and may include tapers at the western end. Improvements along C-462 may include a curb and gutter section with integral sidewalk if approved by Sumter County.
- M. Maintenance of Common Areas and Open Space. Maintenance and repair of structures, lawn mowing, and landscaping maintenance of all common areas and open space within the Project shall be the responsibility of the Developer or its designee, at no cost or obligation to the City. In the event of noncompliance with the City Land Development Regulations, the City maintains the right to enforce same against the Developer, its successors or assigns, as may be applicable, by and through its code enforcement procedure and special magistrate, through which City may be entitled to reimbursement for its reasonable attorney's fees, costs and expenses, as may be reasonably incurred by the City.

- N. Impact Fees. The Planned Development shall be subject to all impact fees applicable at the time of permitting. All impact fees are to be paid before issuance of any building permit. Proof of Sumter County impact fees paid shall be provided to the City of Wildwood. Any impact fees adopted by the City of Wildwood, Sumter County or the Sumter County School Board prior to issuance of building permits shall also be applicable to the Planned Development.
- O. Expiration of Planned Development Agreement. Significant construction must begin within the Project boundary (as legally described in **Exhibit A**) within 24 months of the final adoption of this Planned Development Agreement. If no significant construction has started on the approved Project within 24 months, the Planned Development shall lapse and be of no further effect. The City Commission may extend the Project for periods of up to twelve (12) months provided the applicant can show good cause why said Project was delayed under the originally approved Planned Development Agreement. However, the City Commission shall not allow extensions beyond 48 months after the effective date of the original establishing Ordinance.

SECTION 4. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 5. This Ordinance shall be effective upon adoption during the second and final reading by the City of Wildwood City Commission.

DONE AND ORDAINED this ____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney

EXHIBIT A

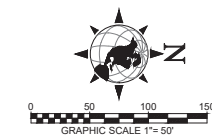
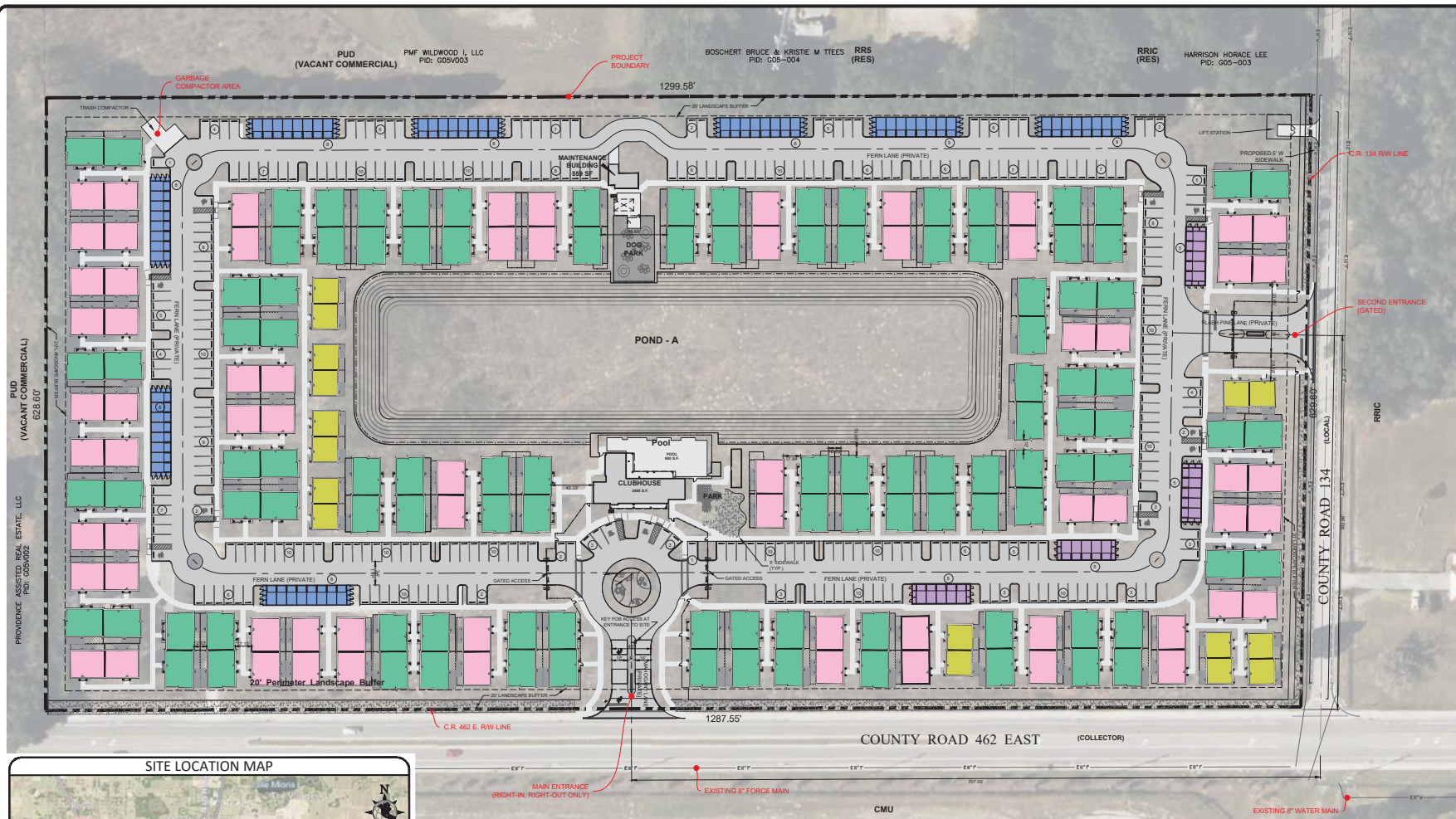
PARCEL 1:

Beginning at the Southeast corner of the NE 1/4 of the NE 1/4, Section 5, Township 19 South, Range 23 East; thence run north 75 feet; then run West to the right of way line of State Road 462 for a Point of Beginning; thence North 75 feet; thence West 200 feet; thence South 75 feet; thence East 200 feet to the Point of Beginning.

PARCEL 2:

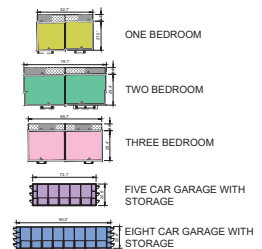
NE 1/4 of NE 1/4 of NE 1/4 and North 1/2 of SE 1/4 of NE 1/4 of NE 1/4 and South 1/2 of SE 1/4 of NE 1/4 of NE 1/4, all in Section 5, Township 19, Range 23, Sumter County, Florida. LESS AND EXCEPT any portion lying within C.R. 134 and C.R. 462, as established and in use. ALSO LESS AND EXCEPT: Beginning at the Southeast corner of the NE 1/4 of the NE 1/4, Section 5, Township 19 South, Range 23 East; thence run north 75 feet; then run West to the right of way line of State Road 462 for a Point of Beginning; thence North 75 feet; thence West 200 feet; thence South 75 feet; thence East 200 feet to the Point of Beginning

EXHIBIT B



BUFFERS
PERIMETER LANDSCAPE BUFFERS - 20'
SIDEWALKS
MAIN SIDEWALKS - 5'
UNIT PATHWAYS - 4'
BUILDING SETBACKS
FRONT BUILDING OFFSETS - 15'
REAR YARD DEPTHS - 8'
SIDE YARD OFFSETS - 10'

UNIT COUNT
1 BEDROOM UNITS = 16 UNITS
2 BEDROOM UNITS = 108 UNITS
3 BEDROOM UNITS = 68 UNITS
TOTAL UNIT COUNT = 192



18.67 AC x 12 PER/AC = 224.04
MAX ALLOWABLE DENSITY

Areas	Sq. Ft.	Acres	%
Project Area	813,312	18.67	100.00%
Wetlands	0	0.00	0.00%
Lakes / Ponds	136,743	2.68	14.35%
Pavement & Walkways	192,566	4.42	23.68%
Assembly	6,824	0.16	0.84%
One Bedroom	20,744	0.48	2.55%
Two Bedroom	206,064	4.73	25.34%
Three Bedroom	114,682	2.63	14.10%
5 Car Garage with Storage	4,940	0.11	0.61%
8 Car Garage with Storage	14,810	0.34	1.85%
Landscape Buffer	75,306	1.73	9.26%
Parks	4,272	0.10	0.53%
Open Space	56,853	1.29	6.53%
Open Space Areas			
Half Lakes / Ponds Area	58,371	1.34	7.18%
Landscape Buffer	75,306	1.73	9.26%
Parks	4,272	0.10	0.53%
Open Space	56,853	1.29	6.53%
TOTAL OPEN SPACE	194,302	4.46	23.89%



PARCEL 1:
Beginning at the Southeast corner of the NE 1/4 of the NE 1/4, Section 5, Township 19 South, Range 23 East; thence run north 75 feet; then run West to the right of way line of State Road 462 for a Point of Beginning; thence North 75 feet; thence West 200 feet; thence South 75 feet; thence East 200 feet to the Point of Beginning.

PARCEL 2:
NE 1/4 of NE 1/4 of NE 1/4 and North 1/2 of SE 1/4 of NE 1/4 of NE 1/4 and South 1/2 of SE 1/4 of NE 1/4 of NE 1/4, all in Section 5, Township 19, Range 23, Sumter County, Florida. LESS AND EXCEPT any portion lying within C.R. 134 and C.R. 462, as established and in use. ALSO LESS AND EXCEPT: Beginning at the Southeast corner of the NE 1/4 of the NE 1/4, Section 5, Township 19 South, Range 23 East; thence run north 75 feet; then run West to the right of way line of State Road 462 for a Point of Beginning; thence North 75 feet; thence West 200 feet; thence South 75 feet; thence East 200 feet to the Point of Beginning.

NO.	DATE	REVISION DESCRIPTION	BY

M

MORRIS ENGINEERING AND CONSULTING, LLC
Civil Engineering and Land Development Consulting
(887) Professional Parkway East, Suite 200, Gainesville, Florida 32608 CA 38780 941-444-6644 www.morrisengineering.com

DATE	2022-05-23
PROJECT	WILDWOOD APTS.
DRAWING	VMW-SP08
DRAWN	SM
CHECKED	KJM

CONCEPTUAL DEVELOPMENT PLAN
VILLAS AT WILDWOOD
CITY OF WILDWOOD, FLORIDA

SCALE	1"=50'
SEC.	19S, RNC, 5-18S-2E
SHEET	1
OF	1

Print

EXHIBIT C

Sumter County Traffic Impact Analysis (TIA) - Submission #34625**Date Submitted: 6/2/2022****First Name***

Stephanie

Last Name*

Mandello

Email Address*

sm@trafficmobility.com

Address3101 Maguire Boulevard
Suite 265**City**

Orlando

State

FL

Zip Code

32803

Phone

4075315332

Alt Phone**Sumter County Traffic Impact Analysis (TIA)**

In accordance with the Interlocal Service Boundary and Joint Planning Agreement between the City of Bushnell, City of Center Hill, City of Coleman, City of Webster, and the City of Wildwood, within the municipal service area, the Cities and County agree that County will review all traffic impact studies for development accessing the City or County road networks.

Purpose and Applicability

The purpose of the TIA is to identify the potential traffic impacts of new development on the transportation system and to develop mitigation strategies to offset those impacts according to the methodologies and provisions as described herein. These guidelines apply to all new development within Sumter County, including its municipalities, submitting building and site plans for review. The TIA requirement applies to previously approved developments that are over five years old, changing land uses within the site plan, or extending the build-out date from a previously approved TIA. Unless otherwise required by the County Administrator or designee, a TIA, as it relates to a substandard roadway section, shall not be required for any single development generating less than 50 average daily trips, as per the Trip Generation Manual, latest edition, as published by the Institute of Transportation Engineers (ITE). The following thresholds will determine the level of study that will need to be performed depending on the number of trips a development produces:

1. Applicants proposing developments that generate 50 but less than or equal to 1,000 average daily trips (ADT), according to the ITE Trip Generation Manual, current edition, must perform a Minor TIA.
2. A Major TIA shall be required for all proposed developments generating more than 1,000 ADT, as per the ITE Trip Generation Manual, current edition.
3. A Comprehensive Plan Amendment TIA will be required for all land use plan amendments that consider 10 acres or more of land or small-scale Comprehensive Plan Amendments that are projected to generate over 1,000 daily trips.

For purposes of this section, a "single development" shall include any development, parcel of land, lot, and tract, and contiguous or nearby developments, parcels, lots, or tracts that are:

1. Developed by the same or a related development or landowner;
2. Developed as part of the same zoning plan, preliminary plan, preliminary site plan, plat, or other unified or common plan of development.

These guidelines are in addition to the requirements of the access management regulations. In the event of any conflict between these guidelines and such regulations, the more stringent requirements shall apply.

Methodology Statement

Before conducting a Major TIA or a Comprehensive Plan Amendment TIA, a methodology statement shall be prepared by the applicant, the applicant's representative, or the applicant's engineer/consultant and submitted for review and approval by the County. Before conducting a Minor TIA, the applicant, the applicant's representative, or the applicant's engineer/consultant shall seek confirmation from County staff on the need for a methodology statement. The purpose of the methodology statement is to establish agreed-upon methodologies and assumptions before the start of the TIA. A methodology statement shall be prepared using the guidelines provided in the following paragraphs. The methodology statement will be first reviewed by County staff, if necessary, through a methodology meeting with the applicant and or the applicant's consultant. The applicant's consultant will then revise the statement based upon agreed-upon methodologies. The applicant shall ensure the consultant does not prepare a TIA without a methodology statement approved by the appropriate County representative.

Sumter County 2022 County Annual Traffic Reports Summary Table

<https://www.sumtercountyfl.gov/DocumentCenter/View/35884/Sumter-County-2022-County-Annual-Traffic-Reports-Summary-Table>

Exemption

[Choose File](#) No file chosen

Applicants can submit an exemption due to a development generating less than 50 average daily trips, as per the Trip Generation Manual, latest edition, as published by the Institute of Transportation Engineers (ITE).

Please submit your Methodology Statement

[Choose File](#) No file chosen

Please submit your TIA

21047-1 Villas at Wildwood TIA v2.0 eSS 052722.pdf

Sumter County Traffic Impact Analysis
(TIA) Acceptance: Steven Cohoon

Digitally signed by Steven Cohoon
DN: cn=Steven Cohoon, o=Sumter County, ou=Sumter County, email=Steven.Cohoon@sumtercountyfl.gov, c=US
Date: 2022.06.02 11:14:28 -0400

**Date of Methodology
Acceptance by County**

04/2021

Applicable Jurisdiction

Please check the applicable Jurisdiction:

- ☐ City of Bushnell
- ☐ City of Center Hill
- ☐ City of Coleman
- ☒ City of Wildwood
- ☐ Unincorporated Sumter County

Useful Links

<https://www.fdot.gov/planning/systems/programs/sm/accman/default.shtm>

FDOT Systems Implementation Office

2.

<https://www.fdot.gov/roadway/floridagreenbook/fgb.shtm>

FDOT Roadway Design - Florida Greenbook

3.

<http://www.lakesumtermpo.com/>

Lake-Sumter MPO

4.

<https://www.fdot.gov/statistics/trafficdata/default.shtm>

FDOT Traffic Information

VILLAS AT WILDWOOD

Project № 21047-1, v2.0
May 2022

**TRAFFIC IMPACT ANALYSIS
CITY OF WILDWOOD
FLORIDA**

Prepared by:



Traffic & Mobility Consultants

3101 Maguire Boulevard, Suite 265
Orlando, Florida 32803
www.trafficmobility.com
(407) 531-5332

Prepared for:

Morris Engineering & Consultants LLC
6997 Professional Parkway East, Suite B
Sarasota, Florida 34240

EXECUTIVE SUMMARY

Project Information

Name: Villas at Wildwood
Location: Southwest corner of the intersection of C 134 and C 462
Jurisdiction: City of Wildwood, Florida
Description: 192 Townhouse Dwelling Units

Findings

Trip Generation: 1,411 Daily Trips / 88 AM Peak Hour Trips / 106 PM Peak Hour Trip

Roadway Capacity: The roadway segment analysis reveals that the study roadway segment of C 134 will continue to operate at an acceptable LOS in the background and projected scenarios.

The segment of C 462 from C 134 to C 466A will operate in excess of adopted LOS due to the background traffic.

Intersection Capacity: Study intersections will operate at acceptable LOS at project buildout.

The project driveways will operate at an overall adequate LOS.

Access Plan: 2 access driveways; 1 full access on C 134 and 1 Right-In/Right-Out on C 462.

Alternative

Transportation Modes: C 462 is equipped with sidewalks on both sides of the road in the vicinity of the site. C 134 is not currently equipped with sidewalks on either side of the road. No fixed-route bus service in the study area but Sumter County Connection offers a door-to-door service within the City.

PROFESSIONAL ENGINEERING CERTIFICATION

I hereby certify that I am a Professional Engineer properly registered in the State of Florida practicing with Traffic & Mobility Consultants LLC, a corporation authorized to operate as an engineering business, CA-30024, by the State of Florida Department of Professional Regulation, Board of Professional Engineers, and that I have prepared or approved the evaluations, findings, opinions, conclusions, or technical advice attached hereto for:

PROJECT: Villas at Wildwood

LOCATION: City of Wildwood, Florida

CLIENT: Morris Engineering & Consultants LLC

I hereby acknowledge that the procedures and references used to develop the results contained in these computations are standard to the professional practice of Transportation Engineering as applied through professional judgment and experience.

THIS ITEM HAS BEEN DIGITALLY SIGNED AND SEALED BY

ON THE DATE ADJACENT TO THE SEAL

PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED
SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED
ON ANY ELECTRONIC COPIES.

TRAFFIC & MOBILITY CONSULTANTS LLC
3101 MAGUIRE BOULEVARD, SUITE 265
ORLANDO, FLORIDA 32803
CERTIFICATE OF AUTHORIZATION CA-30024
MOHAMMED N. ABDALLAH, P.E. NO 56169

TABLE OF CONTENTS

	Page
1.0 INTRODUCTION.....	1
1.1 Summary of TIA Updates	1
1.1 Study Area.....	3
2.0 EXISTING CONDITIONS ANALYSIS.....	4
2.1 Roadway Segment Capacity	4
2.2 Intersection Capacity	5
3.0 PROJECT TRAFFIC.....	7
3.1 Trip Generation.....	7
3.2 Trip Distribution	7
4.0 PROJECTED CONDITIONS ANALYSIS	9
4.1 Background Traffic Projections.....	9
4.2 Projected Roadway Segment Capacity	9
4.3 Intersection Capacity Analysis.....	10
4.4 Access Review	13
4.5 Site Improvements.....	13
4.6 Turn Lanes & Queue Analysis.....	15
5.0 MULTIMODAL ASSESSMENT	16
5.1 Sidewalks and Pedestrian Facilities	16
5.2 Bicycle Facilities	16
5.3 Transit Services.....	16
6.0 STUDY CONCLUSIONS	17
APPENDICES.....	18
Appendix A Preliminary Site Plan	
Appendix B CR 134 Residence Methodology & Approval	
Appendix C 2020 Roadway Network Capacity Report & 2014/2015 TMS Tables	
Appendix D Turning Movement Counts & Seasonal Factor Data	
Appendix E HCM Worksheets – Existing Conditions & Signal Timings	
Appendix F ITE Trip Generation Sheets	
Appendix G CFRPM v6.1 Model Output	
Appendix H Growth Trend Analysis	
Appendix I Vested Trips Volume Data	
Appendix J Projected Calculations	
Appendix K HCM Worksheets - Projected Conditions	
Appendix L HCM Summary Worksheets – Mitigation	
Appendix M Sumter County's Code of Ordinances	

LIST OF TABLES

Table 1 Existing Roadway Segment Capacity Analysis.....	4
Table 2 Existing Intersection Capacity Analysis	5
Table 3 Trip Generation Analysis.....	7
Table 4 Projected Roadway Segment Capacity Analysis	9
Table 5 Projected Intersection Capacity Analysis	10
Table 6 Improved Intersection Capacity Analysis	11
Table 7 Turn Lanes & Queue Length.....	15

LIST OF FIGURES

Figure 1 Site Location Map	2
Figure 2 Existing Intersection Volumes.....	6
Figure 3 Project Trip Distribution	8
Figure 4 Projected Intersection Volumes	12
Figure 5 Improvement Location	14

1.0 INTRODUCTION

This traffic analysis was conducted to assess the impact of the Villas at Wildwood development. The project includes 192 townhouse dwelling units with an anticipated buildout year of 2023. The site is located on the southwest corner of the intersection of C 462 and C 134, in the City of Wildwood, Florida. **Figure 1** depicts the site location and the surrounding transportation network.

Access to the site will be provided via two (2) access driveways; one (1) full access on C 134 and one (1) Right-In/Right-Out on C 462. The preliminary development site plan is provided in **Appendix A**.

The analysis was prepared in accordance with the approved methodology provided in **Appendix B**. Data used in the analysis consisted of site plan/development information provided by the project engineers, AM and PM peak hour intersection traffic counts obtained by Traffic & Mobility Consultants LLC, and roadway capacities obtained from the *Sumter County Roadway Network Capacity Report*.

1.1 Summary of TIA Updates

The following is a summary of the TIA versions submitted in support of this development application:

Version 1.0 submitted on May 3, 2021

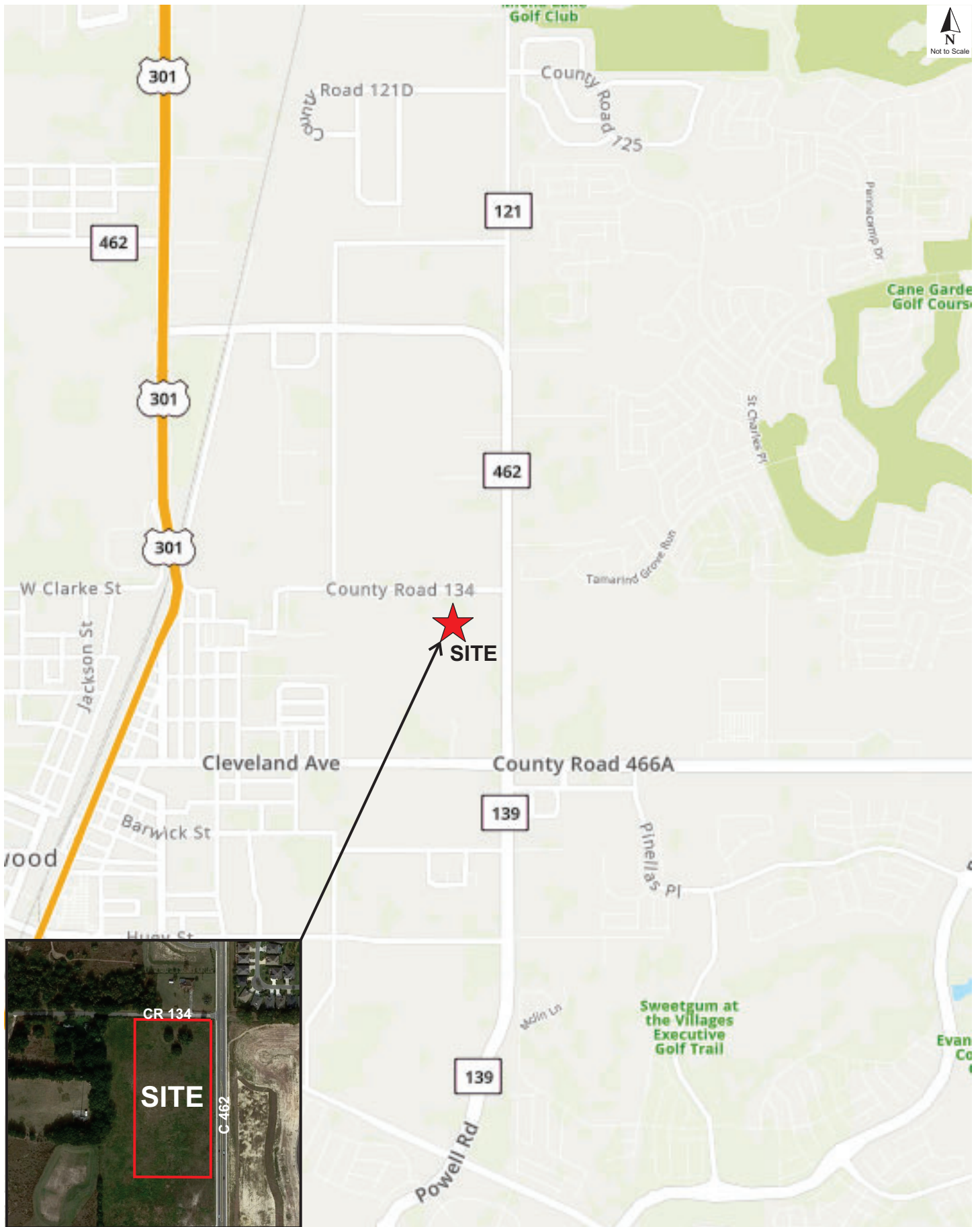
Development program 182 units included full access on C 462. No improvements recommended.

Version 1.1 submitted on June 4, 2021

Provided revisions in response to county comments and modified access on C 462 to right-in/right-out. Recommended improvement to C 132. Version 1.1 approved by the county on June 15, 2021.

Version 2.0, this report, originally submitted on May 2, 2022

Revised to reflect modified development program with an increase of 10 dwelling units to 192 units. The revision did not change recommendations from version 1.1.



1.1 Study Area

In accordance with the requirements of a Major TIA methodology, the study area will encompass roadway segments that are adjacent to the development, along with the segments where project traffic is greater than 3% of the Generalized Peak Hour Two-Way Maximum Service Volume or more than 70 peak hour two-way trips. All major intersections that are part of the impacted roadways, and those within 1,320 feet of the site access will also be included. The study facilities considered in the analysis are as follows:

Study Roadways:

- C 134
 - C 127 to C 462
- C 462
 - C 134 to C 466A

Study Intersections:

- C 127 and C 462 (Two-Way Stop-Controlled)
- C 134 & C 462 (Two-Way Stop-Controlled)
- C 466A & C 462 / Powell Road (Signalized)
- C 134 & Access Driveway
- C 462 & Access Driveway

2.0 EXISTING CONDITIONS ANALYSIS

Existing conditions in the vicinity of the site were analyzed to establish a baseline for traffic conditions prevailing in the vicinity of the proposed development. The analysis included a review of existing roadway segment and intersection capacities.

2.1 Roadway Segment Capacity

Existing roadway conditions were analyzed by comparing existing traffic volumes within the study area and level of service (LOS) volumes for the roadway segments obtained from the 2020 *Sumter County Roadway Network Capacity Report* and *Sumter County 2014/2015 TMS Tables*, included in **Appendix C**.

The study roadway segments of C 134 and C 462 are currently operating at an adequate LOS, as shown in **Table 1**.

Table 1
Existing Roadway Segment Capacity Analysis

Roadway Segment	# of LNS	A T	LOS STD	LOS Cap	2020 LOS		
					NB/EB	SB/WB	LOS
C 134*							
C 127 to C 462	2	U	C	333	10	12	C
C 462							
C 134 to C 466A	2	U	D	675	644	495	D

2020 Sumter County Annual Traffic Counts

**LOS capacity obtained from segment 3525100, volumes obtained from counts.*

2.2 Intersection Capacity

A capacity analysis was performed for the AM and PM peak hours to determine existing operating conditions at the study intersections. The capacity analysis was conducted using the *Synchro* software and the methods of the *Highway Capacity Manual, 6th Edition (HCM)*. Existing turning movement counts were taken at C 466A & C 462 / Powell Road on July 22, 2021. They were collected during the peak season; therefore, a seasonal factor was not applied for the intersection. The counts at the other two intersections were collected on April 13, 2021, during the peak season; therefore, a seasonal adjustment factor was not applied. The existing adjusted AM and PM peak intersection volumes are displayed in **Figure 2**. The existing raw turning movement counts along with the FDOT seasonal factor report are provided in **Appendix D**.

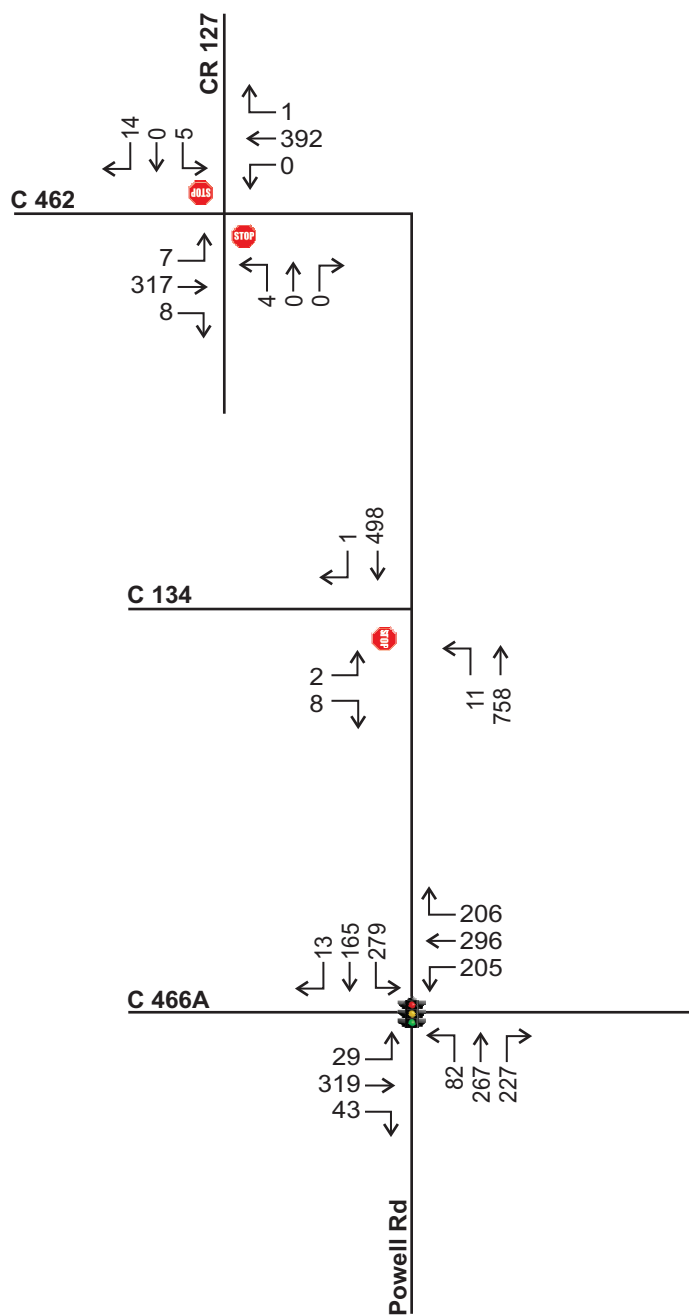
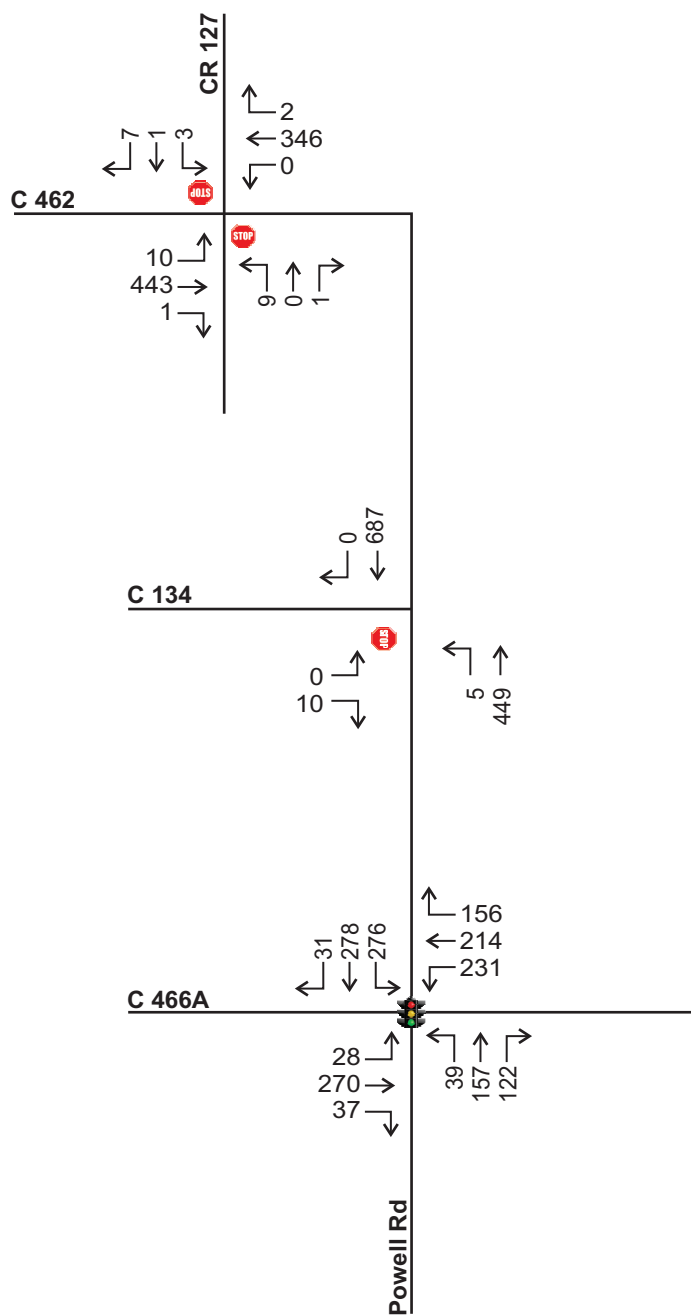
A summary of the intersection capacity analysis is shown in **Table 2**. Detailed *HCM* analysis worksheets and signal timing sheets are included in **Appendix E**.

Table 2
Existing Intersection Capacity Analysis

Intersection	Traffic Control	Time Period	EB		WB		NB		SB		Overall	
			Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS
C 127 & C 462	TWSC	AM	8.1	A	0.0	A	19.5	C	13.9	B	--	--
		PM	8.3	A	0.0	A	21.9	C	13.3	B	--	--
C 134 & C 462	TWSC	AM	15.5	C	--	--	10.0	B	--	--	--	--
		PM	15.6	C	--	--	8.6	A	--	--	--	--
C 466A & C 462 / Powell Rd	Signal	AM	30.9	C	25.6	C	19.3	B	16.7	B	22.6	C
		PM	31.3	C	26.0	C	22.1	C	19.8	B	24.6	C

Delays expressed in sec/veh

The analysis reveals that the signalized intersection and the two-way stop-controlled intersections currently operate at an overall adequate LOS.



3.0 PROJECT TRAFFIC

3.1 Trip Generation

The trip generation of the proposed development was calculated using the Institute of Transportation Engineers (ITE) *Trip Generation Manual, 10th Edition*, as summarized in **Table 3**. The ITE information sheets are provided in **Appendix F**.

Table 3
Trip Generation Analysis

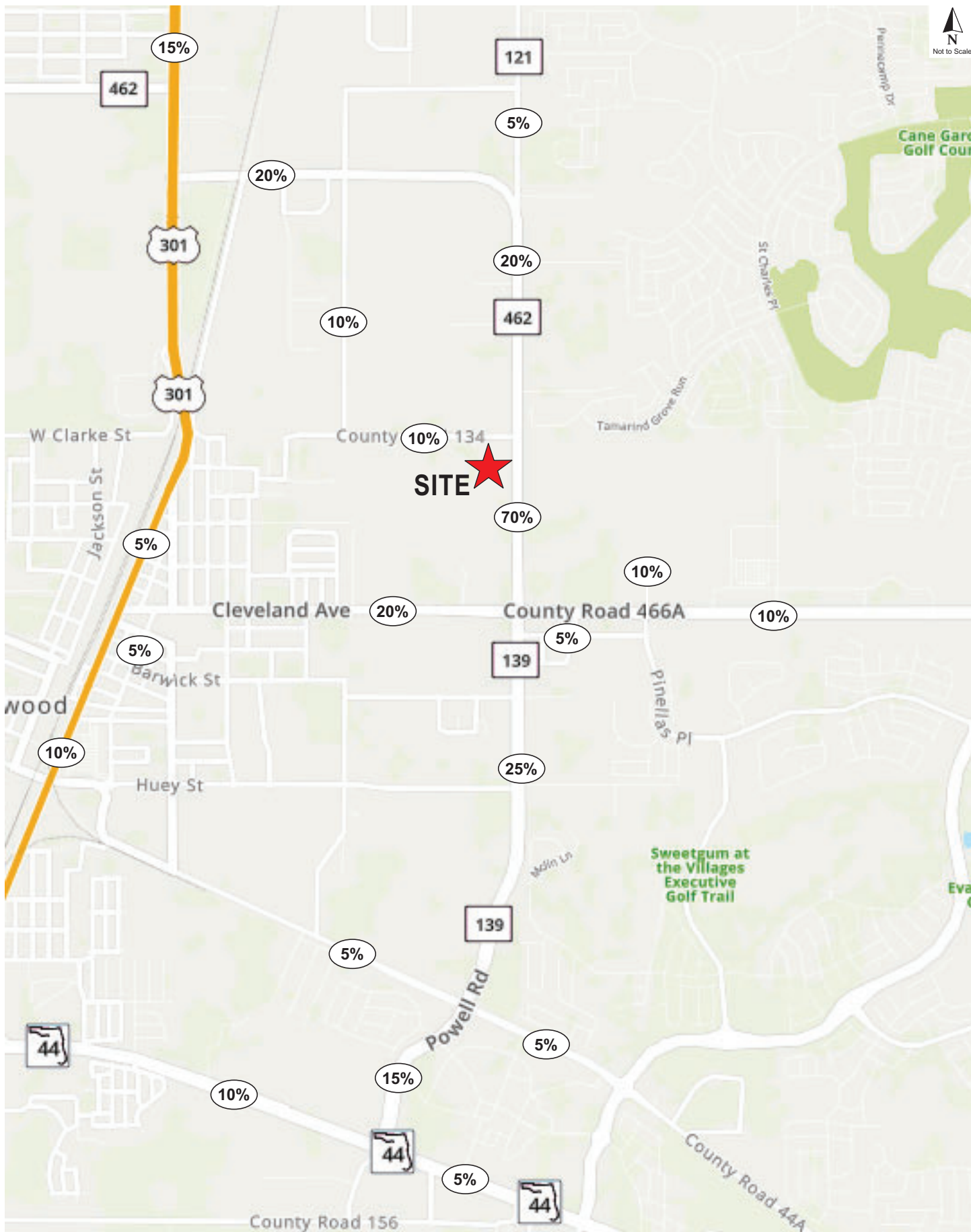
ITE Code	Land Use	Size	Daily		AM Peak Hour				PM Peak Hour			
			Rate	Trips	Rate	Total	Enter	Exit	Rate	Total	Enter	Exit
220	Multifamily Townhouses	192 DU	7.35	1,411	0.46	88	20	68	0.55	106	67	39

Trip Generation analysis based on ITE Trip Generation Manual, 10th Edition.

The proposed development is projected to generate 1,411 external trips per day, of which 88 trips occur during the AM peak hour and 106 trips occur during the PM peak hour.

3.2 Trip Distribution

A trip distribution pattern was estimated using the *Central Florida Regional Planning Model, version 6.1* (CFRPM v6.1) based on the *Florida Standard Urban Transportation Model Structure* (FSUTMS). The model distribution was manually adjusted based on local knowledge and engineering judgement to better reflect prevailing travel and traffic flow patterns. The project trip distribution is presented in **Figure 3**. The model output plot is included in **Appendix G**.



4.0 PROJECTED CONDITIONS ANALYSIS

An analysis of background and buildout conditions was conducted to determine the impact of the proposed development on roadway segment capacity, as well as the proposed access connections and intersections to the site. The project buildout year for the analysis is 2023.

4.1 Background Traffic Projections

Projected background traffic growth for the buildout year 2023 was calculated based on the historical growth trends experienced on C 462. The growth rate for the roadway segment was established based on historical traffic volume (AADT) obtained from the 2020 *Sumter County Roadway Network Capacity Report*. A minimum annual growth rate of 1% was applied to the intersection volumes. The growth rate calculation is included in **Appendix H**.

4.2 Projected Roadway Segment Capacity

Projected roadway conditions were analyzed by comparing the projected traffic volumes on the study segments to their capacities. The total projected traffic volume is composed of background traffic and project trips. Additionally, vested trips were added to background traffic for the segment on C 462 while the minimum 1% growth rate was used for C 134.

The projected conditions analysis reveals that the roadway segment of C 134 will continue to operate at an adequate LOS in the background and projected scenarios. However, the segment of C 462 from C 134 to C 466A will operate in excess of adopted LOS due to the background traffic, as shown in **Table 4**.

Table 4
Projected Roadway Segment Capacity Analysis

Road Name	# LNS	LOS Std	LOS Cap	AGR	Vested Trips	Background 2023			Project Trips			Total Volume		
						NB/EB	SB/WB	LOS	% Dist	NB/EB	SB/WB	NB/EB	SB/WB	LOS
C 134*														
C 127 to C 462	2	C	333	1.00%	--	10	12	C	10%	7	4	17	16	C
C 462														
C 134 to C 466A	2	D	675	--	133	777	628	F	70%	47	27	824	655	F

AGR denotes Annual Growth Rate

4.3 Intersection Capacity Analysis

The projected volumes for the intersection capacity and operations analysis were calculated by assigning the project trips to the project driveways and adding those volumes to the background volumes at the study intersections. Projected background traffic was estimated using the minimum annual growth rate of 1%. Traffic volumes from Wildwood Residential and Turkey Run PUD developments were added to the analysis as vested trips. Excerpts from the reports used are included in **Appendix I**. The detailed intersection volume projections calculations are included in **Appendix J**. The projected AM and PM peak hour volumes are illustrated in **Figure 4**.

The results of the analysis, as summarized in **Table 5**, show that all intersections will continue to operate at an overall adequate LOS at the project buildout. The project access driveways will operate at an adequate LOS. The detailed *HCM* analysis worksheets are included in **Appendix K**.

Table 5
Projected Intersection Capacity Analysis

Intersection	Traffic Control	Time Period	EB		WB		NB		SB		Overall	
			Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS
C 127 & C 462	TWSC	AM	8.2	A	0.0	A	20.8	C	14.4	B	--	--
		PM	8.4	A	0.0	A	23.5	C	13.8	B	--	--
C 134 & C 462	TWSC	AM	26.6	D	--	--	9.8	A	--	--	--	--
		PM	26.6	D	--	--	9.0	A	--	--	--	--
C 466A & C 462 / Powell Rd	Signal	AM	31.4	C	26.2	C	20.5	C	21.2	C	24.6	C
		PM	30.7	C	27.9	C	28.9	C	61.3	E	36.3	D
C 134 & Access Driveway	TWSC	AM	--	--	7.3	A	8.6	A	--	--	--	--
		PM	--	--	7.3	A	8.7	A	--	--	--	--
C 462 & Access Driveway	TWSC	AM	17.8	C	--	--	--	--	--	--	--	--
		PM	12.5	B	--	--	--	--	--	--	--	--

Delays expressed in sec/veh

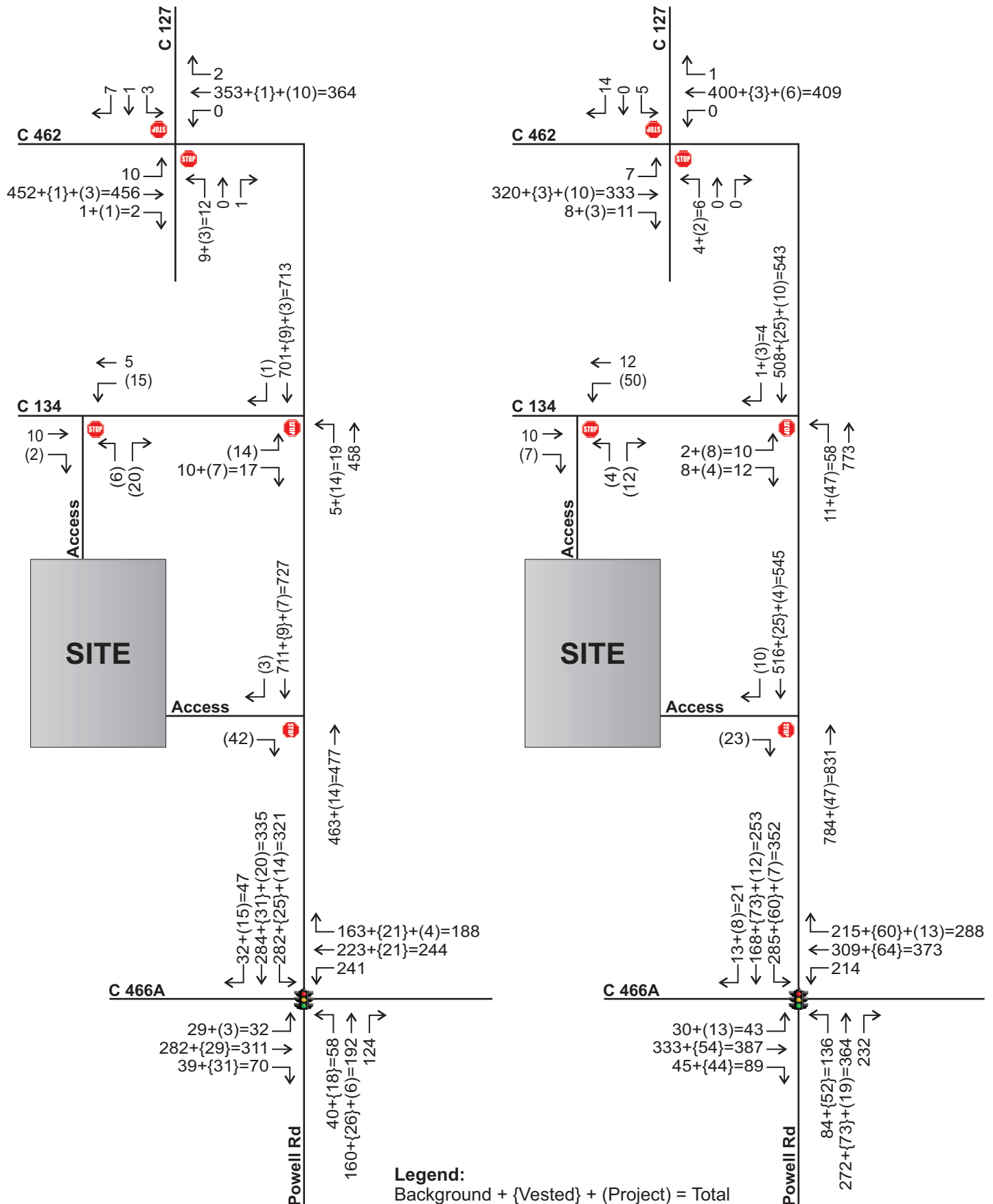
As per the request of Sumter County, additional analysis was performed for the intersection, by adding dual left turn lanes and a through-right in the southbound approach to mitigate the southbound delay and achieve a V/C ratio of less than 1.0 at the intersection. The signal timing plan was also optimized. The recommended improvement would provide sufficient capacity at the intersection to mitigate the LOS deficiencies. The intersection is improved from an overall LOS D to LOS C, and all approaches are at LOS D or better. The results of the analysis with the improvements are summarized in **Table 6** and the detail analysis worksheets are included in **Appendix L**.

Table 6
Improved Intersection Capacity Analysis

Intersection	Traffic Control	Time Period	EB		WB		NB		SB		Overall	
			Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS
C 466A & C 462 / Powell Rd	Signal	AM	46.9	D	25.9	C	19.4	B	19.4	B	26.6	C
		PM	52.5	D	27.0	C	25.1	C	19.3	B	29.8	C

AM Peak

PM Peak



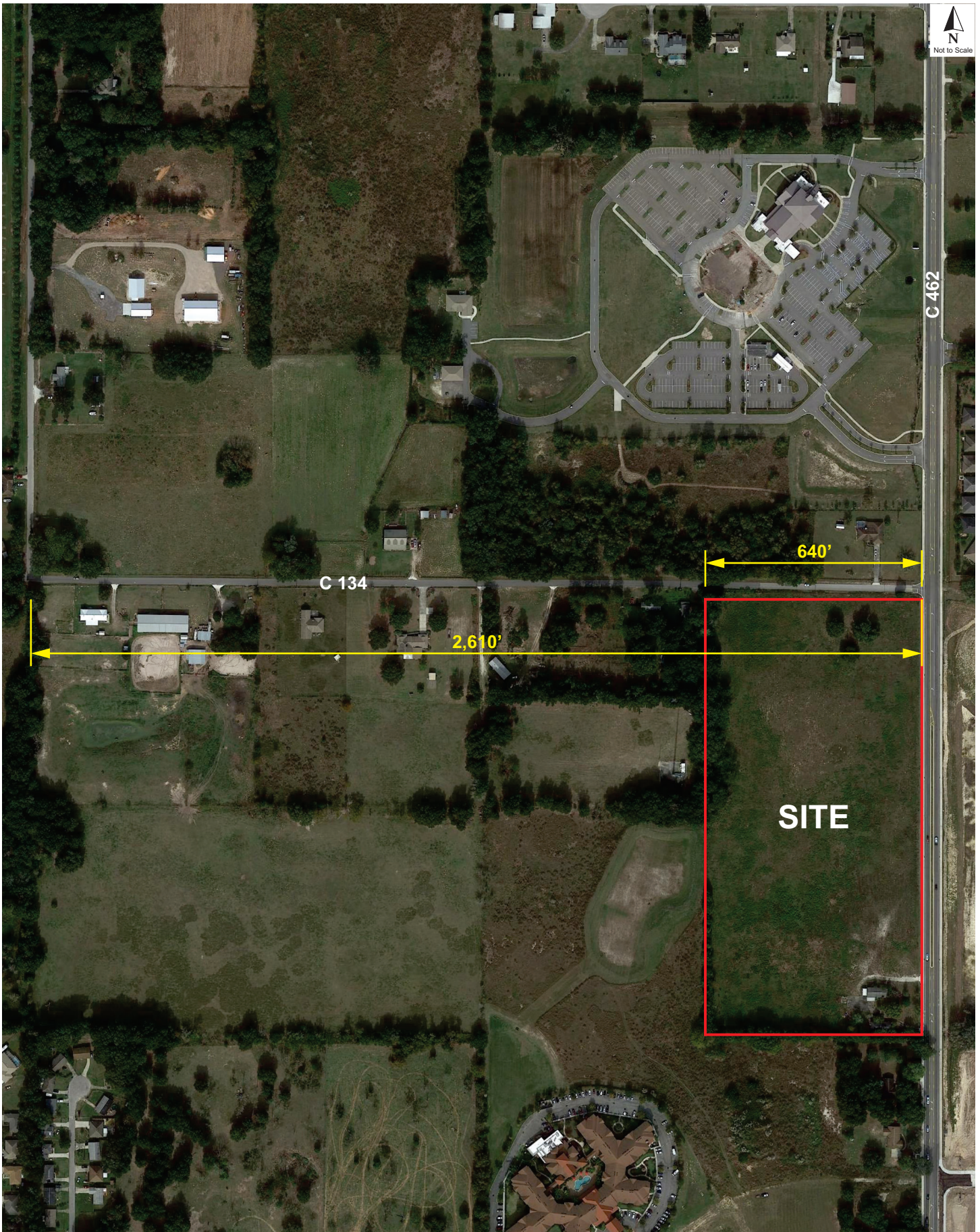
4.4 Access Review

C 134 is a 2-lane undivided roadway with a posted speed limit of 30 mph. C 462 is a 2-lane divided roadway with a posted speed limit of 45 mph, in the vicinity of the site. The project is proposed to have two (2) access driveways; one (1) full access on C 134 and one (1) Right-In/Right-Out on C 462.

A review of left and right turn deceleration lanes on C 134 and C 462 at the project access driveways was conducted to determine if auxiliary turn lanes are necessary to maintain the integrity of traffic flow and capacity of the road during the peak hours. Left and right turn lanes are not warranted at the access driveways on C 134 based on a 2-lane daily adopted capacity of 6,570 and on C 462 based on a 2-lane daily adopted capacity of 13,320. The review was conducted based on Sumter County's *Code of Ordinances*. An excerpt is included in **Appendix M**.

4.5 Site Improvements

C 134 is a collector roadway with 9-foot lanes. The roadway does not currently have curb and gutters. The project adds approximately 2% of daily traffic to the roadway from the project entrance to C 462. The developer plans to widen the roadway to County standards from C 462 along the property (approximately 640 feet from the intersection), as shown in **Figure 5**.



4.6 Turn Lanes & Queue Analysis

A review of the existing turn lanes at the first major impacted intersection from the project access driveways (C 462 / Powell Road & C 466A) and the closest intersection (C462 & C 462), was conducted to determine if the lane lengths are adequate to support the existing and projected traffic. The turn lane lengths were compared to the 95th percentile queue lengths determined from the *HCM* existing and projected intersection analysis for the peak hour with the highest queue, as presented in **Table 7**.

The existing turn lanes at C 462 / Powell Road & C 466A are adequate for the existing and projected traffic, except for the southbound left turn lane, which requires additional capacity. The southbound left was also evaluated as dual left turn lanes which will provide sufficient storage to accommodate the maximum queue length. The existing northbound left turn lane at C 462 and C 134 is adequate for the existing and projected traffic.

Table 7
Turn Lanes & Queue Length

Intersection	App	# of Lns	Mvmt	95 th %ile Queue		Lane Length	Adequate Queue?
				Existing	Buildout		
C 462 / Powell Rd & C 466A	EB	1	Left	25'	25'	360'	YES
	WB	2	Left	83'	88'	620'	YES
		1	Right	205'	228'	420'	YES
	NB	1	Left	60'	78'	300'	YES
	SB	1	Left	263'	430'	380'	NO
		2	Left	--	215'	380'	YES
C 462 & C 134	NB	1	Left	25'	25'	335'	YES

Source: HCM Worksheets

5.0 MULTIMODAL ASSESSMENT

In the effort to ensure transportation network connectivity within the vicinity of the proposed development, this section evaluates alternative modes of transportation, emphasizing on the transit-network, pedestrian facilities, motorists/bicyclist facilities as well as the rail network.

5.1 Sidewalks and Pedestrian Facilities

A survey of existing sidewalks and pedestrian facilities was conducted using aerial photography and from information gathered during a field survey of the study area. C 462 is equipped with sidewalks on both sides of the road in the vicinity of the site. C 134 is not currently improved with sidewalks on either side of the road.

5.2 Bicycle Facilities

The study area was reviewed using recent aerial photography and during field visits to identify and verify bicycle facilities in the area. C 462 is equipped with on-road bicycle lanes on both sides of the road in the vicinity of the site. C 134 does not have dedicated on-road bicycle lanes.

5.3 Transit Services

Currently, this area is not served by fixed-route services. The Sumter County Connection offers a door-to-door service within the City for medical appointments, grocery shopping, and miscellaneous errands. This service is intended primarily for mobility impaired individuals and senior citizens but is opened to the public during all operating hours.

6.0 STUDY CONCLUSIONS

This traffic analysis was conducted to assess the impact of the proposed Villas at Wildwood development. The proposed project is a 192 townhouse dwelling units located on the southwest corner of the intersection of C 134 and C 462, in the City of Wildwood, Sumter County, Florida. The anticipated project buildout is year 2023. The analysis included a determination of project trip generation, a review of existing and projected roadway and intersection capacity, and an access review.

The results of the traffic analysis are summarized as follows:

- The proposed development will generate 1,411 net external trips per day, of which 88 trips will occur during the AM peak hour and 106 trips will occur during the PM peak hour.
- The roadway segment analysis reveals that the study roadway segment of C 134 will continue to operate at an acceptable LOS in the background and projected scenarios. However, the segment of C 462 from C 134 to C 466A will operate inadequately due to the background traffic.
- The intersection analysis reveals that all intersections are projected to operate at an overall adequate LOS in the existing and projected scenarios at the project buildout.
- The existing turn lanes at C 462 / Powell Road & C 466A adequately supports the existing and projected traffic, except for the southbound left turn lane, which requires additional capacity. The southbound left was also evaluated as dual left turn lanes which will provide sufficient storage to accommodate the maximum queue length.
- The existing northbound left turn lane at C 462 and C 134 adequately supports the proposed development.
- The project driveways are projected to operate at an overall adequate LOS.

APPENDICES

Appendix A
Preliminary Site Plan



CONC. CONCRETE
 ELEC. ELECTRIC
 EX. EXISTING
 F.F.E. FINISHED FLOOR ELEVATION
 LF. LINEAR FEET
 P.B. PLAT BOOK
 PR. PROPOSED
 UTIL. UTILITY
 + STOP SIGN
 ——— EXISTING PROPERTY BOUNDARY



PROPOSED STORM WATER
(RETENTION AREA)

BICYCLE RACK

A-1 1-BEDROOM UNITS

P. 1 2 BEDROOM UNITS

3.1 2-BEDROOM UNITS

1. SUMTER COUNTY PROPERTY APPRAISER'S PARCEL IDENTIFICATION NUMBER: G05-002 & G05-032 PROPERTY ADDRESS: 5741 & 5727 E. COUNTY ROAD 462, WILDWOOD, FLORIDA 34785, SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST
2. BEARINGS SHOWN HEREON ARE BASED ON THE NORTH LINE OF THE NORTHEAST 1/4 OF SECTION 5, HAVING A GRID BEARING OF S 89°56'35" E. THE GRID BEARINGS AS SHOWN HEREON REFER TO THE STATE PLANE COORDINATE SYSTEM, NORTH AMERICAN DATUM OF 1983 (NAD 83-2011 ADJUSTMENT) FOR THE WEST ZONE OF FLORIDA.
3. ELEVATIONS SHOWN HEREON ARE BASED ON THE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD 88) BASED ON NATIONAL GEODETIC SURVEY BENCHMARK "R 753", HAVING A PUBLISHED ELEVATION OF 63.61 FEET.
4. EXISTING ZONING: R4
5. EXISTING LAND USE: VACANT
6. FUTURE LAND USE: LAND USE: HIGH DENSITY RESIDENTIAL (HDR)
7. THE SUBJECT PARCEL LIES IN FLOOD ZONE "X", ACCORDING TO FLOOD INSURANCE RATE MAP, MAP NO. 12190C132D FOR SUMTER COUNTY, DATED SEPTEMBER 27, 2013, SUMTER COUNTY COMMUNITY NO. 120296, CITY OF WILDWOOD COMMUNITY NO. 120299 AND ISSUED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY. LINES SHOWN, IF ANY, HAVE BEEN DIGITALLY TRANSLATED FROM DFIRM DATABASE INFORMATION SUPPLIED BY THE FEMA MAP SERVICE CENTER (<https://msc.fema.gov>).
8. DEVELOPMENT AREA: 18.67 AC ± (312.312 20 S.F. ±)
9. PROPOSED LAND USE: RESIDENTIAL (ATTACHED LEASED UNITS)
10. PROPOSED BUILDING HEIGHTS:
BUILDING TYPE 1 (1 STORY) = 30'
11. PROPOSED EMPLOYEES: 3 (AT PROPERTY MANAGERS OFFICE IN CLUBHOUSE)
12. CONSTRUCTION SCHEDULE: AUGUST 2022 TO DECEMBER 2022.
13. A SIGN PERMIT IS REQUIRED FOR ANY PROPOSED MONUMENT SIGN.
14. IMPERVIOUS / OPEN SPACE AREAS: 813,312.20 S.F. (18.69 AC. ±)
IMPERVIOUS AREAS: 379,408 S.F. (8.71 AC. ±)(47%)
ASPHALT - 150,718 S.F.
CONCRETE - 90,605 S.F.
BUILDINGS - 137,649 S.F. (INCLUDES CLUBHOUSE & POOL AREA
OPEN SPACE: 433,858 S.F. (9.96 AC. ±)(53%)
15. PARKING PROVIDED: 397 SPACES (318 STRIPED & 79 GARAGE) (4.16 SPACES/UNIT)
16. ALL OTHER INTERNAL ROADWAYS ARE TO BE PRIVATELY OWNED & MAINTAINED.
17. ALL ELECTRONICALLY OPERATED GATES MUST BE EQUIPPED WITH "CLICK2ENTER" EMERGENCY VEHICLE ACCESS.
18. FIRE LANE STRIPING AND SIGNAGE AT EACH FIRE APPURTENANCE PER F.P.P.C. 1-18.2.3.6.

DENSITY	
RESIDENTIAL UNITS	192
GROSS AREA (AC.)	18.67
GROSS DEN. (UNIT/AC.)	10.28

Appendix B
CR 134 Residence Methodology & Approval

Stephanie Mandello

From: Cohoon, Steven <Steven.Cohoon@sumtercountyfl.gov>
Sent: Wednesday, April 14, 2021 9:12 AM
To: Stephanie Mandello
Cc: 21047 COUNTY ROAD 134 RESIDENCE; Snyder, Deborah
Subject: RE: 21047 CR 134 Residence

Stephanie,

You may proceed with developing the Traffic Impact Analysis (TIA). Please be sure to replace any reference to CR 139 with Powell Road. Lastly, the TIA will need to include an analysis of CR 134 per the substandard roads section of the Sumter County TIA guidelines dated June 2020.

Sincerely,

Steven Cohoon
Assistant Director – Planning and Design
Public Works
Board of Sumter County Commissioners
Tel: 352-689-4400
Fax: 352-689-4401
www.sumtercountyfl.gov

From: Stephanie Mandello <sm@trafficmobility.com>
Sent: Friday, April 09, 2021 3:34 PM
To: Cohoon, Steven <Steven.Cohoon@sumtercountyfl.gov>
Cc: 21047 COUNTY ROAD 134 RESIDENCE <21047@trafficmobility.com>; Snyder, Deborah <Deborah.Snyder@sumtercountyfl.gov>
Subject: 21047 CR 134 Residence

Steven,

Kindly find attached the update methodology report for CR 134 Residence for your review. Please let me know if you have any questions.

Thank you,
Stephanie

Stephanie Mandello
TRAFFIC & MOBILITY CONSULTANTS LLC
3101 Maguire Boulevard, Suite 265
Orlando, FL 32803
Office: (407) 531-5332 Ext 216
Fax: (407) 531-5331
sm@trafficmobility.com

From: Cohoon, Steven <Steven.Cohoon@sumtercountyfl.gov>
Sent: Thursday, April 8, 2021 10:31 AM



MEMORANDUM

April 9, 2021

Re: CR 134 Residence
Traffic Impact Analysis Methodology
City of Wildwood, Florida
Project № 21047

The following is a methodology outline for the Traffic Impact Analysis (TIA) for the above referenced project. The methodology is consistent with the requirements of the City of Wildwood and Sumter County for a Major TIA.

Project Description

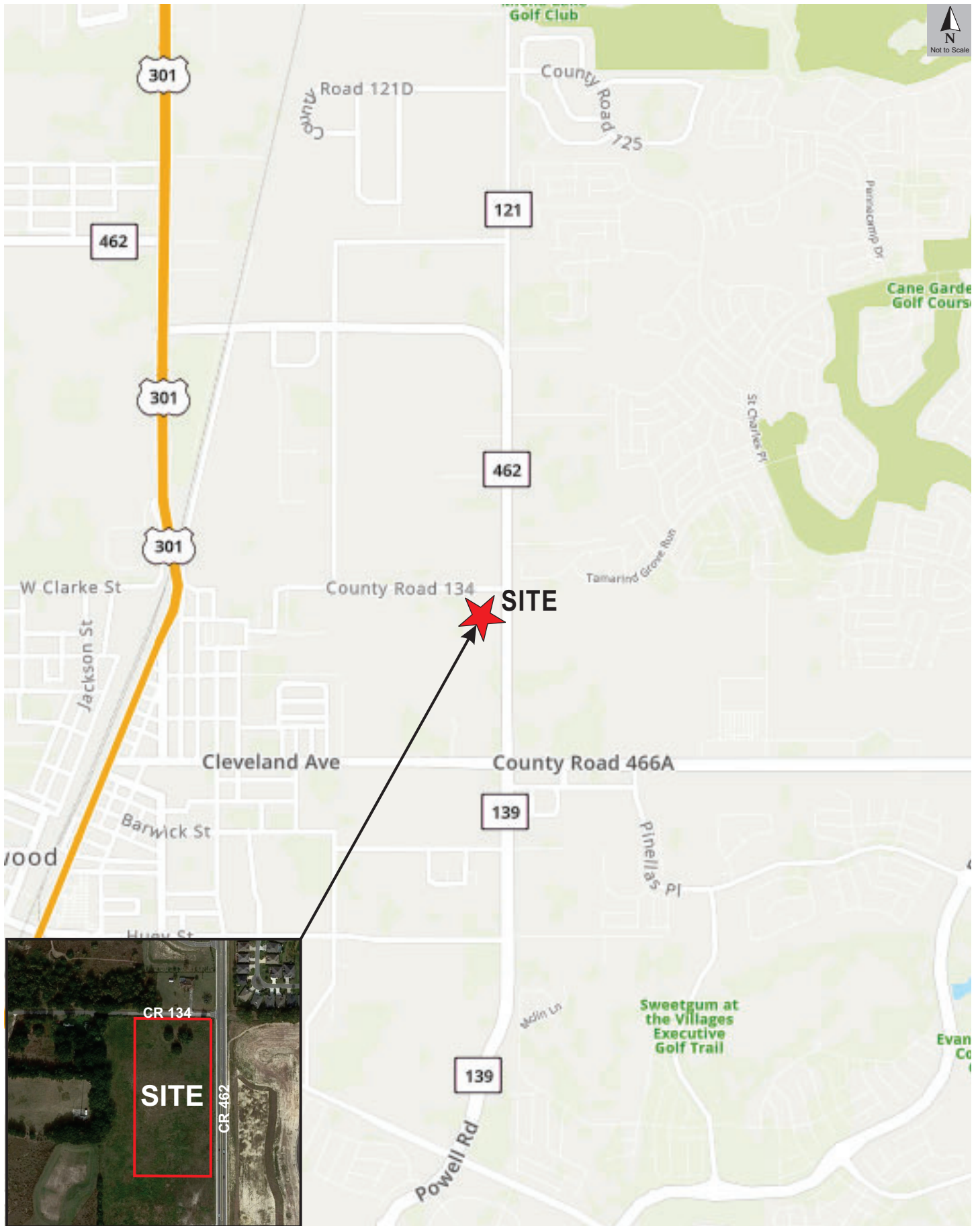
The proposed project includes 190 townhouse dwelling units. The project has an anticipated buildout year of 2023. A copy of the conceptual site plan is provided in the **Attachments**.

Project Location

The +/- 18.66-acre property is located on the southwest corner of CR 462 and CR 134, in the City of Wildwood, Florida, as shown in **Figure 1**.

Project Access

Access to the site is proposed via two (2) access driveways; one (1) Right-In/Right-Out on CR 462 and one (1) full access on CR 134.



Trip Generation

The trip generation analysis was conducted using information published by the Institute of Transportation Engineers (ITE) in the *Trip Generation Manual, 10th Edition*. **Table 1** summarizes the trip generation analysis, and the detailed ITE sheets are included in the **Attachments**.

Table 1
Trip Generation

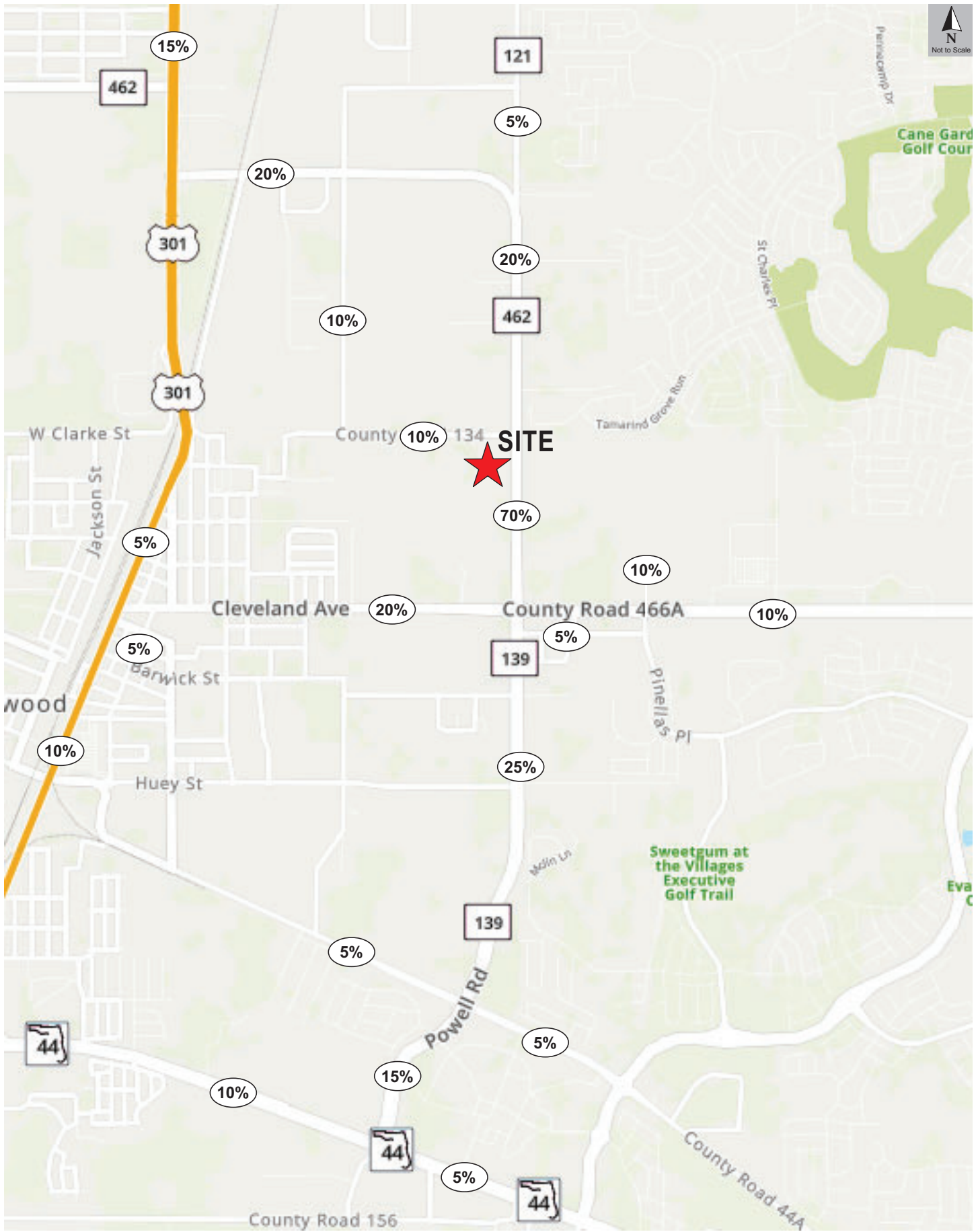
ITE Code	Land Use	Size	Daily		AM Peak Hour				PM Peak Hour			
			Rate	Trips	Rate	Total	Enter	Exit	Rate	Total	Enter	Exit
220	Multifamily Townhouses	190 DU	7.34	1,395	0.46	87	20	67	0.55	105	66	39

*Trip Generation analysis based on ITE Trip Generation Manual, 10th Edition.
The ITE equations were used since R^2 was greater than 0.75*

The proposed development is projected to generate 1,395 net external daily trips, of which 87 trips occur during the AM peak hour and 105 trips occur during the PM peak hour. The project generates more than 1,000 average daily trips; therefore, a Major Traffic Impact Analysis is required.

Trip Distribution

The *Central Florida Regional Planning Model* (CFRPM), version 6.1 based on the *Florida Standard Urban Transportation Model Structure* (FSUTMS) was used to analyze the project's trip distribution percentages onto the roadway network. The model distribution was adjusted to reflect the local network as well as prevailing traffic flow patterns. The raw model output is included in the **Attachments** and the adjusted general distribution is illustrated in **Figure 2**.



Study Area

In accordance with the requirements of a Major TIA methodology, the study area will encompass roadway segments that are adjacent to the development, along with the segments where project traffic is greater than 3% of the Generalized Peak Hour Two-Way Maximum Service Volume or more than 70 peak hour two-way trips. All major intersections that are part of the impacted roadways and intersections within 1,320 feet of the site access will also be included. The roadway segment significance analysis is in **Table 2**. The *2014/2015 Sumter County Transportation Management System (TMS)* and FDOT's *2020 Quality/Level of Service (Q/LOS)* data is included in the **Attachments**.

Table 2
Study Area

Roadway Segment	# LNS	LOS Std	LOS Cap	Project % Dist	2-Way Trips	% Cap	Adjacent to site?	Included in Study?
CR 139 (Powell Road)								
CR 44A to CR 466A	4	D	2,628	25%	26	0.61%	N	N
CR 44A								
CR 213 to US 301 / SR 35	2	D	1,197	0%	0	0.00%	N	N
US 301 SR 35 to CR 139	2	D	1,197	5%	5	0.25%	N	N
CR 462								
US 301 / SR 35 to CR 131	2	D	1,197	20%	21	1.09%	N	N
CR 131 to CR 121	2	D	1,197	20%	21	1.09%	N	N
CR 121 to CR 134	2	D	1,197	20%	21	1.09%	N	N
CR 134 to CR 466A	2	D	1,197	70%	74	3.93%	Y	Y
CR 466A								
US 301 / SR 35 to CR 462 / CR 139	2	D	1,197	20%	21	1.09%	N	N
CR 462 / CR 139 to CR 133 (NE 57th Dr)	4	D	2,628	20%	21	0.49%	N	N
CR 133 (NE 57th Dr) to Buena Vista Blvd	4	D	2,628	10%	11	0.27%	N	N
US 301								
CR 44A to CR 466A	4	D	3,580	10%	11	0.20%	N	N
CR 466A to CR 462 (South)	4	D	3,580	5%	5	0.08%	N	N

Source: 2014/2015 Sumter County TMS Segment Report
FDOT's Q/LOS Tables 4 & 7

The following roadway segment will be analyzed for the PM peak hour as part of this study:

Roadway Segment

- CR 462
 - CR 134 to CR 466A

The following intersections will be analyzed for the AM and PM peak hour:

Study Intersections

- CR 134 and CR 462 (Two-Way Stop-Control)
- CR 127 and CR 462 (Two-Way Stop-Control)
- CR 466A and CR 462 / CR 139 (Signalized)
- CR 134 and Project Access Driveway
- CR 462 and Project Access Driveway

Capacity Analysis

The TIA will include an analysis of the peak hour conditions in the existing year and the project buildout year (2023). The capacity analysis will be based on service volumes from the *2020 Sumter County Roadway Network Capacity Report*, FDOT's *2020 Quality/Level of Service (Q/LOS) Manual*, and the methods of the *Highway Capacity Manual (HCM)*, 6th Edition.

Projected Traffic

The TIA will include an analysis of the roadway segment in the PM peak hour. The study intersections will be analyzed for AM and PM peak hour operations. Offsite and access improvements necessary to support the proposed development at buildout will be identified in the study.

Projected background traffic for the buildout year (2023) will be calculated using the following approved developments included as committed trips: Wildwood Residential and Turkey Run PUD. A growth rate may also be calculated using a 5-year historical annual growth rate or a minimum annual growth rate of 1.0%. Historical traffic volume counts will be obtained from Sumter County or FDOT to determine the observed traffic growth on the study segments.

Planned and Programmed Improvements

Planned and programmed improvements that may be available from the County's Capital Improvement Program (CIP), the FDOT's Work Program, and/or the LSMPO Transportation Improvement Program (TIP) for any of the study segments will be utilized, if applicable.

Report

A report will be prepared for submittal to the City of Wildwood documenting the analysis and findings.

Appendix C
2020 Roadway Network Capacity Report & 2014/2015 TMS Tables

Sumter County Annual Traffic Counts
2020 Volumes Summary

Station ID	Street	Location Description	Start Date	Duration									A.M. Peak Hour						P.M. Peak Hour						# of Lanes	Posted Speed	Golf Cart			
					2013	2014	2015	2016	2017	2018	2019	2020	Time	Total	NB/EB	SB/WB	'K'	'D'	Time	Total	NB/EB	SB/WB	'K'	'D'			2017	2018	2019	2020
7	C-44A	300 feet west of CR 139 east of US 301	01/30/20	24-HR	-	-	-	-	7,279	7,215	6,664	6,513	11:45 AM	559	279	280	8.6%	50.1%	3:45 PM	623	327	296	9.6%	52.5%	4	25	--	--	--	--
8	C-44A	150' East of CR 221(West of US 301)	01/30/20	24-HR	3,110	816	1,077	1,301	1,372	1,075	1,298	1,522	8:15 AM	109	73	36	7.2%	67.0%	5:00 PM	174	68	106	11.4%	60.9%	2	35	--	--	--	--
9	C-44A	500' West of Buena Vista Boulevard	-	24-HR	2,324	4,180	5,621	6,127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	35	--	--	--	--	
10	S Buena Vista	200 feet south of Tall Trees Lane	01/14/20	24-HR	-	-	-	-	19,439	18,947	20,095	18,162	11:30 AM	1,711	839	872	9.4%	51.0%	12:00 PM	1,729	878	851	9.5%	50.8%	4	35	--	--	--	--
11	C-462W	400' East of C-475N	01/30/20	24-HR	488	621	587	498	1,151	802	825	776	10:30 AM	68	49	19	8.8%	72.1%	5:15 PM	95	17	78	12.2%	82.1%	2	45	--	--	--	--
12	C-462E	275' East of CR 131	-	24-HR	7,701	10,839	10,024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	35	--	--	--	--	
13	C-462E	20' East of CR 221	02/18/20	24-HR	2,138	2,291	2,540	2,502	3,938	2,644	2,888	3,117	7:30 AM	301	190	111	9.7%	63.1%	4:15 PM	330	120	210	10.6%	63.6%	2	45	--	--	--	--
14	C-462E	500' West of US 301	02/12/20	24-HR	2,458	2,450	2,856	3,109	3,044	3,331	3,385	3,140	7:00 AM	259	195	64	8.2%	75.3%	4:45 PM	351	104	247	11.2%	70.4%	2	55	--	--	--	--
15	C-462E	200' East of US 301	01/30/20	24-HR	6,562	8,545	9,051	8,865	9,819	10,876	12,120	11,882	11:15 AM	879	424	455	7.4%	51.8%	4:45 PM	1,032	397	635	8.7%	61.5%	2	45	--	--	--	--
16	C-462E	200' N. of NE 81 st. Blvd.	-	24-HR	8,043	10,713	10,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	45	--	--	--	--	
17	C-462E	500' North of C-466A	02/04/20	24-HR	8,553	11,194	11,688	10,926	9,833	10,954	11,810	13,297	7:30 AM	1,102	456	646	8.3%	58.6%	4:30 PM	1,139	644	495	8.6%	56.5%	2	45	--	--	--	--
18	C-466W	300' South of C-475N	02/26/20	24-HR	4,680	4,670	4,898	5,067	5,166	5,674	5,961	5,328	8:30 AM	355	145	210	6.7%	59.2%	4:15 PM	487	297	190	9.1%	61.0%	2	45	--	--	--	--
19	C-466E	250' East of CR 229	01/30/20	24-HR	5,257	5,232	6,028	6,721	3,638	6,854	7,555	8,182	6:45 AM	562	171	391	6.9%	69.6%	5:00 PM	787	514	273	9.6%	65.3%	2	55	--	--	--	--
20	C-466E	450' West of US 301	02/04/20	24-HR	6,471	7,325	7,676	7,117	-	8,153	8,726	8,682	7:45 AM	635	394	241	7.3%	62.0%	4:45 PM	766	282	484	8.8%	63.2%	2	35	--	--	--	--
22	C-466E	300' West of R/R	02/04/20	24-HR	19,345	22,576	25,799	24,533	25,692	24,995	25,324	26,459	8:00 AM	2,097	1,078	1,019	7.9%	51.4%	3:30 PM	2,366	1,067	1,299	8.9%	54.9%	5	45	--	--	--	--
25	C-466E	300' West of CR 103	01/14/20	24-HR	17,855	20,358	21,891	20,927	23,147	21,205	21,605	20,779	10:45 AM	1,656	911	745	8.0%	55.0%	2:30 PM	1,848	848	1,000	8.9%	54.1%	5	45	--	--	--	--
28	C-466E	200' West of CR 101	02/26/20	24-HR	24,398	24,914	27,634	26,232	26,729	24,981	25,444	23,530	11:45 AM	2,224	1,034	1,190	9.5%	53.5%	12:15 PM	2,356	1,099	1,257	10.0%	53.4%	5	45	--	--	--	--
31	C-466E	400' W. of Buena Vista Blvd.	02/26/20	24-HR	18,014	30,289	21,946	31,540	31,523	29,899	31,080	31,176	11:00 AM	2,430	1,135	1,295	7.8%	53.3%	12:30 PM	2,682	1,248	1,434	8.6%	53.5%	4	45	--	--	--	--
34	C-466E	500' E. of Buena Vista Blvd.	01/14/20	24-HR	20,988	23,900	22,604	25,097	24,723	24,377	24,879	23,316	11:45 AM	1,970	939	1,031	8.4%	52.3%	2:15 PM	2,130	992	1,138	9.1%	53.4%	4	45	--	--	--	--
37	C-466E	500' East of Morse Blvd.	02/26/20	24-HR	29,401	25,854	28,037	27,929	28,023	25,763	27,144	25,367	11:15 AM	2,234	1,156	1,078	8.8%	51.7%	12:00 PM	2,227	1,200	1,027	8.8%	53.9%	4	45	--	--	--	--
40	C-466A (Cleveland)	150' East of US 301	01/30/20	24-HR	7,997	-	4,402	9,163	10,433	10,317	9,137	10,975	11:45 AM	931	471	460	8.5%	50.6%	12:45 PM	974	479	495	8.9%	50.8%	2	30	--	--	--	--
41	C-466A	500' East of CR 139	02/04/20	24-HR	13,132	15,222	16,304	19,085	18,870	19,706	22,776	24,123	11:45 AM	2,199	1,078	1,121	9.1%	51.0%	12:00 PM	2,200	1,071	1,129	9.1%	51.3%	5	45	--	--	--	--
43	C-466A	500' W. of Buena Vista Blvd.	02/04/20	24-HR	13,429	15,724	18,289	19,781	21,110	22,940	25,010	26,843	11:15 AM	2,529	1,215	1,314	9.4%	52.0%	12:15 PM	2,507	1,222	1,285	9.3%	51.3%	4	45	--	--	--	--
46	C-466A	300' W. of Morse Blvd.	01/29/20	24-HR	12,288	15,099	15,696	16,403	17,032	17,959	18,028	18,455	11:30 AM	1,732	820	912	9.4%	52.7%	12:00 PM	1,723	806	917	9.3%	53.2%	4	45	--	--	--	--
49	C-466A	50' W. of Lake County Line	02/26/20	24-HR	14,490	16,441	17,960	18,515	17,714	20,240	19,532	20,108	11:30 AM	1,740	866	874	8.7%	50.2%	3:00 PM	1,856	907	949	9.2%	51.1%	2	45	--	--	--	--
50	C-468	1400' South of SR 44E	02/26/20	24-HR	3,392	3,670	4,401	4,638	6,976	9,999	13,344	12,282	11:45 AM	1,142	602	540	9.3%	52.7%	12:00 PM	1,133	591	542	9.2%	52.2%	2	45	--	--	--	--
51	C-468	500' East of CR 501	02/26/20	24-HR	2,682	2,956	3,119	3,587	5,971	8,991	10,996	11,239	11:30 AM	950	450	500	8.5%	52.6%	3:30 PM	980	519	461	8.7%	53.0%	2	55	--	--	--	--
52	C-468	500' West of CR 501	02																											



COUNTY TRANSPORTATION MANAGEMENT SYSTEM

SUMTER COUNTY TMS SEGMENT REPORT - 2014/15 Level of Service

Posted on January 16, 2015

Segment ID	ROAD NAME	FROM	TO	NUMBER OF LANES	AREA TYPE	MAINTAINING AGENCY	JURISDICTION	FUNCTIONAL CLASSIFICATION	FDOT LOS STANDARD	LOS CAPACITY	EVACUATION ROUTE	LOS CODE	PEAK HOUR DIRECTION CAPACITIES					2014/15 LEVEL OF SERVICE							
													A	B	C	D	E	AADT	PM PEAK HOUR TOTAL	EB/NB	V/C RATIO	LOS	WB/SB	V/C RATIO	LOS
5000	BAILEY TRL	BUENA VISTA BLVD (N)	SUNSET RIDGE DR	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	10,420	1,199	635	0.94	D	564	0.84	D
5010	BAILEY TRL	SUNSET RIDGE DR	ST. CHARLES PLACE	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	8,630	674	472	0.70	D	11	0.02	C
5020	BAILEY TRL	ST. CHARLES PL	BASSINGER CT	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	2,785	327	169	0.25	C	178	0.26	C
5030	BAILEY TRL	BASSINGER CT	BUENA VISTA BLVD (S)	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	4,203	526	268	0.40	C	258	0.38	C
6000030	BELVEDERE BLVD	C-466E	CHURCHILL DOWNS	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	792	N	2UMC	0	0	747	792	792	9,456	1,159	521	0.66	C	638	0.81	C
6000035	BELVEDERE BLVD	CHURCHILL DOWNS	BUENA VISTA BLVD	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	792	N	2UMC	0	0	747	792	792	6,384	885	447	0.56	C	438	0.55	C
6000050	BONITA BLVD	BUENA VISTA BLVD	CANAL ST	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	3,390	382	187	0.28	C	195	0.29	C
6000045	BONITA BLVD	CANAL ST	MORSE BLVD N	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	3,664	367	170	0.25	C	197	0.29	C
6000015	BUENA VISTA BLVD	SR 44	C-44A	4D	U	COUNTY	WILDWOOD	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	14,258	1,302	740	0.41	C	562	0.31	C
6000010	BUENA VISTA BLVD	C-44A	C-466A	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	5,171	455	168	0.09	C	287	0.16	C
6000005	BUENA VISTA BLVD	C-466A	ST. CHARLES PL	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	18,280	1,549	808	0.45	C	741	0.41	C
60000051	BUENA VISTA BLVD	ST. CHARLES PL	ODELL CIRCLE S. END	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	13,503	1,201	601	0.33	C	600	0.33	C
60000052	BUENA VISTA BLVD	ODELL CIRCLE S. END	BONITA BLVD	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	11,989	1,054	507	0.28	C	547	0.30	C
60000053	BUENA VISTA BLVD	BONITA BLVD	ODELL CIRCLE N. END	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	13,857	1,203	555	0.31	C	648	0.36	C
60000054	BUENA VISTA BLVD	ODELL CIRCLE N. END	STILLWATER TRAIL	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	23,008	1,968	844	0.47	C	1,124	0.62	C
60000055	BUENA VISTA BLVD	STILLWATER TRAIL	TEMBERRY FOREST DR	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	18,971	1,616	736	0.41	C	880	0.49	C
60000056	BUENA VISTA BLVD	TEMBERRY FOREST DR	C-472 (Rainey Trail)	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	23,372	2,056	992	0.55	C	1,064	0.59	C
3300000	BUENA VISTA BLVD	C-472 (Rainey Trail)	BELVEDERE BLVD	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	20,922	1,818	866	0.48	C	952	0.53	C
33000001	BUENA VISTA BLVD	BELVEDERE BLVD	TALL TREES LN	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	20,492	1,727	836	0.46	C	891	0.50	C
33000002	BUENA VISTA BLVD	TALL TREES LN	LAUREL MANOR DR	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	20,327	1,701	835	0.46	C	866	0.48	C
33000003	BUENA VISTA BLVD	LAUREL MANOR DR	C-466	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	19,125	1,647	839	0.47	C	808	0.45	C
50000101	BUENA VISTA BLVD	C-466	SADDLEBROOK LN	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	17,643	1,473	730	0.41	C	743	0.41	C
50000102	BUENA VISTA BLVD	SADDLEBROOK LN	EL CAMINO REAL	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	20,049	1,655	868	0.48	C	787	0.44	C
5000000	BUENA VISTA BLVD	EL CAMINO REAL	MARION COUNTY BOUNDARY	4D	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	1,800	N	4UMC	0	0	1,719	1,800	1,800	15,471	1,308	731	0.41	C	577	0.32	C
5000110	BUENOS AIRES BLVD	EL CAMINO REAL	US 27/US 441/SR 500	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	MAJOR COLLECTOR	D	792	N	2UMC	0	0	747	792	792	11,277	1,034	434	0.55	C	600	0.76	C
4040	BUTTONWOOD RUN	HARDING PATH	ST. CHARLES PL	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	5,241	606	361	0.53	D	245	0.36	C
35281102	C-44A	SR 44 (W)	CR 213	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	816	85	36	0.05	C	49	0.07	C
35281103	C-44A	CR 213	US 301/SR 35	2U	U	COUNTY	WILDWOOD	COLLECTOR	D	675	N	2UC	0	0	333	675	720	1,052	99	67	0.10	C	32	0.05	C
3528120	C-44A	US 301/SR 35	CR 139	2U	U	COUNTY	WILDWOOD	COLLECTOR	D	675	N	2UC	0	0	333	675	720	2,602	261	124	0.18	C	137	0.20	C
35281301	C-44A	CR 139	BUENA VISTA BLVD	4U	U	COUNTY	WILDWOOD	COLLECTOR	D	1,467	N	4UC	0	0	657	1,467	1,530	4,180	371	157	0.11	C	214	0.15	C
35281302	C-44A	BUENA VISTA BLVD	SR 44 (E)	2U	U	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	D	675	N	2UC	0	0	333	675	720	1,262	115	54	0.08	C	61	0.09	C
3542100	C-462	C-475	CR 229	2U	R	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	C	603	N	2RC	0	0	603	666	666	621	77	48	0.08	C	29	0.05	C
3542120	C-462	CR 229	CR 223	2U	R	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	C	603	N	2RC	0	0	603	666	666	1,125	108	45	0.07	C	63	0.10	C
3542130	C-462	CR 223	CR 209	2U	R	COUNTY	UNINCORPORATED SUMTER COUNTY	COLLECTOR	C	603	N	2RC	0	0	603	666	666	2,291	226	140	0.23	C	86	0.14	C
3542150	C-462	CR 209	US 301/SR 35	2U	U	COUNTY	WILDWOOD	COLLECTOR	D	675	N	2UC	0	0	333	675	720	2,450	264	88	0.13	C	176	0.26	C
3541110	C-462	US 301/SR 35	CR 131	2U	U	COUNTY	WILDWOOD	COLLECTOR	D	675	N	2UC	0	0	333										

Appendix D
Turning Movement Counts & Seasonal Factor Data

TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

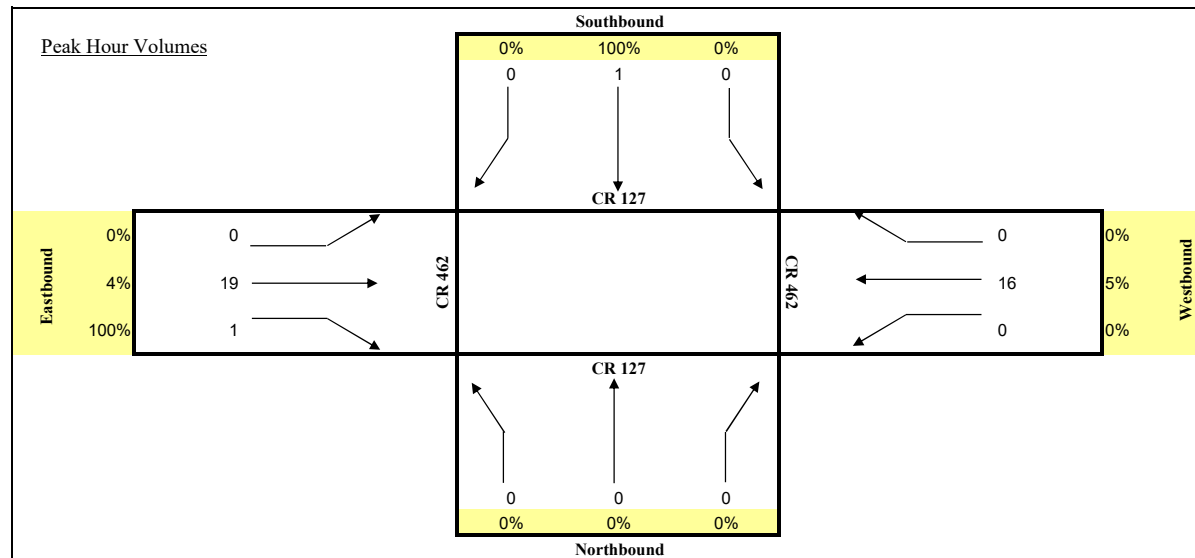
Intersection (N/S): CR 127

Intersection (E/W): CR 462

Date: 4/13/2021

		CR 127			CR 127			CR 462			CR 462			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
7:00 AM	7:15 AM	0	0	0	0	0	0	0	5	0	0	3	0	8
7:15 AM	7:30 AM	0	0	0	0	0	0	0	1	0	0	2	0	3
7:30 AM	7:45 AM	0	0	0	0	0	0	0	4	0	0	7	0	11
7:45 AM	8:00 AM	0	0	0	0	0	0	0	2	0	0	4	0	6
8:00 AM	8:15 AM	0	0	0	0	1	0	0	2	0	0	3	0	6
8:15 AM	8:30 AM	0	0	0	0	0	0	0	4	0	0	6	0	10
8:30 AM	8:45 AM	0	0	0	0	0	0	0	5	0	0	4	0	9
8:45 AM	9:00 AM	0	0	0	0	0	0	0	8	1	0	3	0	12

Total for:	7:00 AM	8:00 AM	0	0	0	0	0	0	12	0	0	16	0	28
Total for:	8:00 AM	9:00 AM	0	0	0	0	1	0	19	1	0	16	0	37
Tota Peak Hour:	8:00 AM	9:00 AM	0	0	0	0	1	0	19	1	0	16	0	37
Overall PHF:	0.77													

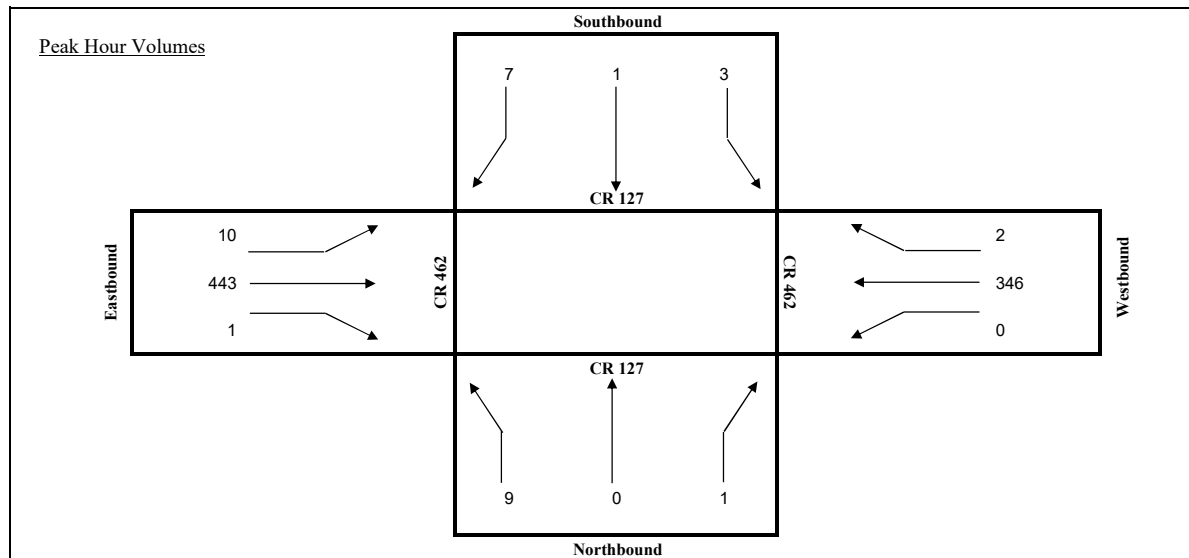


TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

Intersection (N/S): CR 127
(E/W) CR 462
Date: 4/13/2021

		CR 127			CR 127			CR 462			CR 462			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
7:00 AM	7:15 AM	1	0	0	1	0	1	1	62	1	1	56	2	126
7:15 AM	7:30 AM	0	0	0	0	0	1	0	99	1	0	52	1	154
7:30 AM	7:45 AM	1	0	0	1	0	1	3	126	1	0	97	0	230
7:45 AM	8:00 AM	4	0	0	0	0	3	3	127	0	0	96	1	234
8:00 AM	8:15 AM	2	0	0	0	1	1	2	110	0	0	69	1	186
8:15 AM	8:30 AM	2	0	1	2	0	2	2	80	0	0	84	0	173
8:30 AM	8:45 AM	0	0	0	1	0	1	0	106	1	0	96	0	205
8:45 AM	9:00 AM	0	0	0	1	0	1	0	97	3	0	87	1	190

Total for:	7:00 AM	8:00 AM	6	0	0	2	0	6	7	414	3	1	301	4	744
Total for:	8:00 AM	9:00 AM	4	0	1	4	1	5	4	393	4	0	336	2	754
Tota Peak Hour:	7:30 AM	8:30 AM	9	0	1	3	1	7	10	443	1	0	346	2	823
Overall PHF:	0.88														



TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

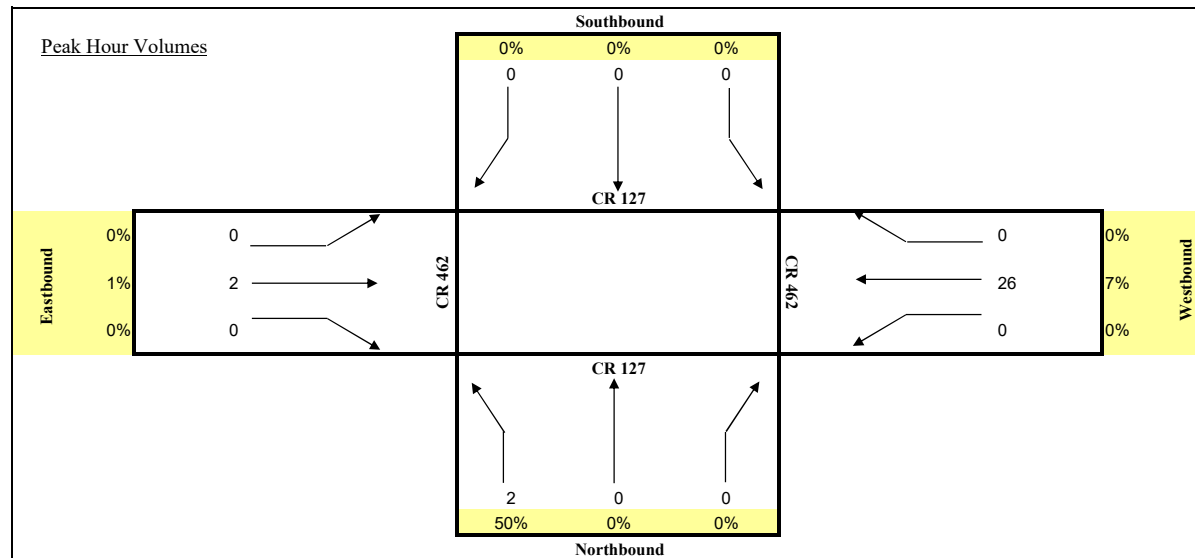
Intersection (N/S): CR 127

Intersection (E/W): CR 462

Date: 4/13/2021

		CR 127			CR 127			CR 462			CR 462			TOTAL
Start	End	NB			SB			EB			WB			
		R	T	L	R	T	L	R	T	L	R	T	L	
4:00 PM	4:15 PM	0	0	0	0	0	0	0	1	0	0	13	0	14
4:15 PM	4:30 PM	1	0	0	0	0	0	0	0	0	0	5	0	6
4:30 PM	4:45 PM	1	0	0	0	0	0	0	0	0	0	5	0	6
4:45 PM	5:00 PM	0	0	0	0	0	0	0	1	0	0	3	0	4
5:00 PM	5:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0
5:15 PM	5:30 PM	0	0	0	0	0	0	1	0	0	0	3	0	4
5:30 PM	5:45 PM	0	0	0	0	0	0	0	1	0	0	5	0	6
5:45 PM	6:00 PM	0	0	0	0	1	0	0	0	0	0	2	0	3

Total for:	4:00 PM	5:00 PM	2	0	0	0	0	0	0	2	0	0	26	0	30
Total for:	5:00 PM	6:00 PM	0	0	0	0	1	0	1	1	0	0	10	0	13
Tota Peak Hour:	4:00 PM	5:00 PM	2	0	0	0	0	0	0	2	0	0	26	0	30
Overall PHF:	0.54														



TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

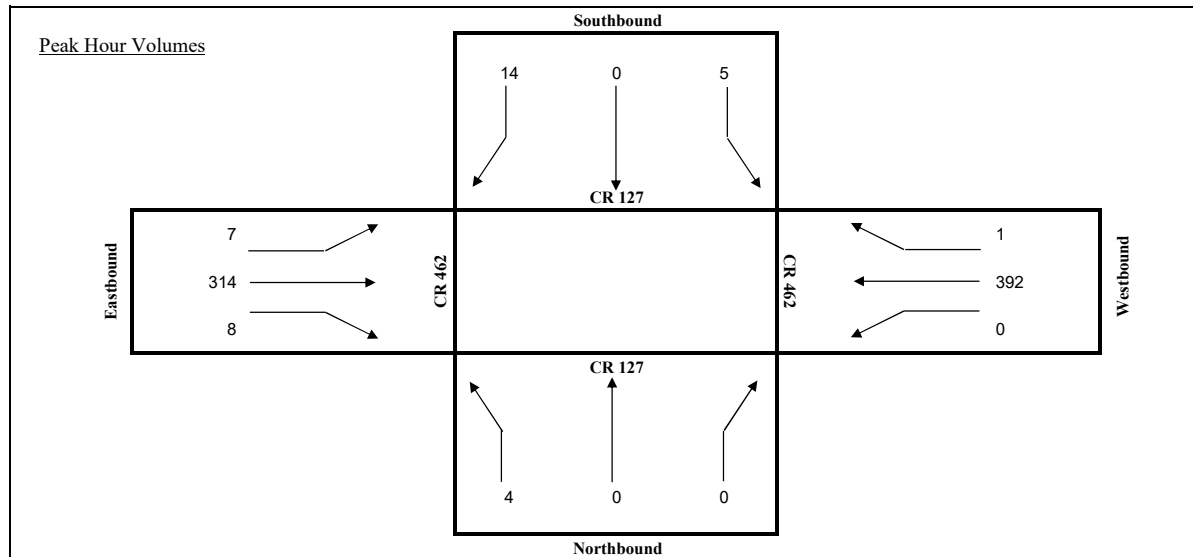
Intersection (N/S): CR 127

Intersection (E/W): CR 462

Date: 4/13/2021

		CR 127			CR 127			CR 462			CR 462			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
4:00 PM	4:15 PM	2	0	0	0	1	2	1	83	0	1	118	1	209
4:15 PM	4:30 PM	1	0	0	0	0	2	1	67	1	0	99	0	171
4:30 PM	4:45 PM	2	0	0	1	0	3	2	68	1	0	99	1	177
4:45 PM	5:00 PM	1	0	0	0	0	2	1	62	2	0	96	0	164
5:00 PM	5:15 PM	2	0	0	1	0	4	3	98	5	0	108	0	221
5:15 PM	5:30 PM	1	0	0	0	0	1	2	84	0	0	92	0	180
5:30 PM	5:45 PM	0	0	0	4	0	7	1	70	1	0	96	1	180
5:45 PM	6:00 PM	2	0	0	1	1	4	1	61	3	0	91	0	164

Total for:	4:00 PM	5:00 PM	6	0	0	1	1	9	5	280	4	1	412	2	721
Total for:	5:00 PM	6:00 PM	5	0	0	6	1	16	7	313	9	0	387	1	745
Total Peak Hour:	4:45 PM	5:45 PM	4	0	0	5	0	14	7	314	8	0	392	1	745
Overall PHF:	0.84														



TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

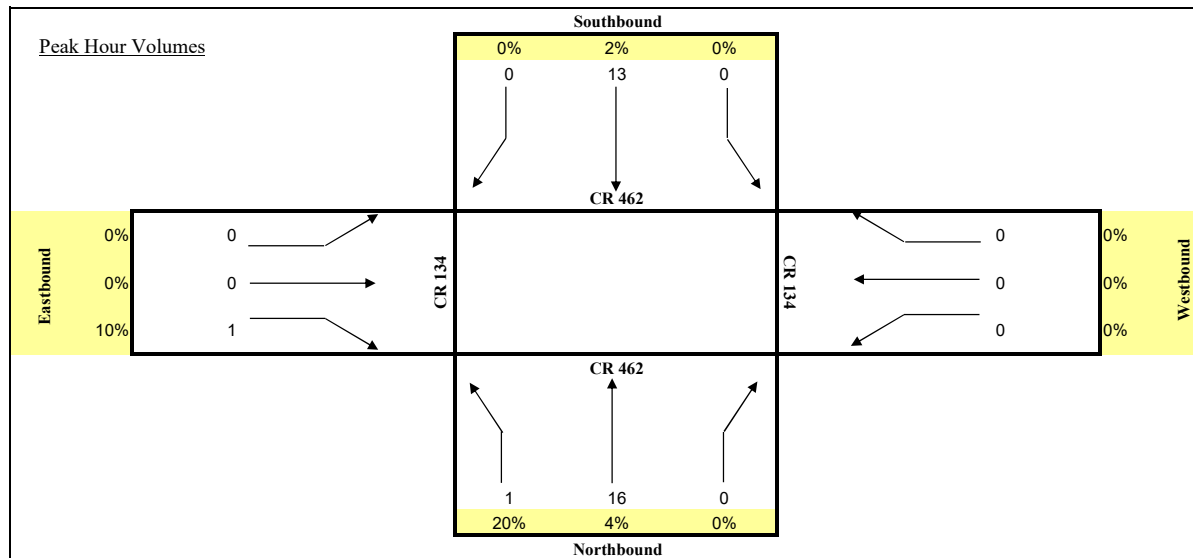
Intersection (N/S): CR 462

Intersection (E/W): CR 134

Date: 4/13/2021

		CR 462			CR 462			CR 134			CR 134			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
7:00 AM	7:15 AM	0	3	0	0	5	0	0	0	0	0	0	0	8
7:15 AM	7:30 AM	0	4	0	0	1	0	0	0	1	0	0	0	6
7:30 AM	7:45 AM	0	6	0	0	3	0	0	0	0	0	0	0	9
7:45 AM	8:00 AM	1	1	0	0	5	0	0	0	0	0	0	0	7
8:00 AM	8:15 AM	0	5	0	0	4	0	0	0	0	0	0	0	9
8:15 AM	8:30 AM	0	2	0	0	2	0	0	0	0	0	0	0	4
8:30 AM	8:45 AM	0	3	0	0	3	0	0	0	0	0	0	0	6
8:45 AM	9:00 AM	0	3	0	0	9	0	0	0	0	0	0	0	12

Total for:	7:00 AM	8:00 AM	1	14	0	0	14	0	0	0	1	0	0	0	30
Total for:	8:00 AM	9:00 AM	0	13	0	0	18	0	0	0	0	0	0	0	31
Tota Peak Hour:	7:15 AM	8:15 AM	1	16	0	0	13	0	0	0	1	0	0	0	31
Overall PHF:	0.86														

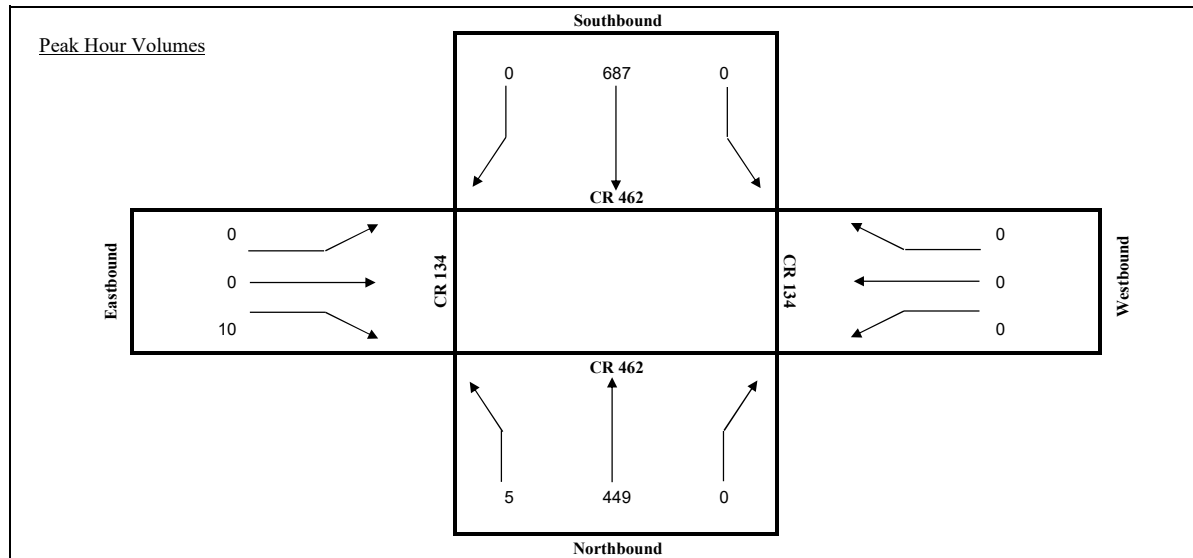


TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

Intersection (N/S): CR 462
(E/W) CR 134
Date: 4/13/2021

CR 462					CR 462			CR 134			CR 134			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
7:00 AM	7:15 AM	0	76	0	0	98	0	0	0	3	0	0	0	177
7:15 AM	7:30 AM	1	83	0	0	159	0	0	0	1	0	0	0	244
7:30 AM	7:45 AM	1	127	0	0	195	0	0	0	4	0	0	0	327
7:45 AM	8:00 AM	3	144	0	0	201	0	0	0	3	0	0	0	351
8:00 AM	8:15 AM	0	95	0	0	132	0	0	0	2	0	0	0	229
8:15 AM	8:30 AM	0	108	0	0	132	1	0	0	1	0	0	0	242
8:30 AM	8:45 AM	2	100	0	0	114	0	0	0	0	0	0	0	216
8:45 AM	9:00 AM	0	103	0	0	137	0	0	0	1	0	0	0	241

Total for:	7:00 AM	8:00 AM	5	430	0	0	653	0	0	0	11	0	0	0	1099
Total for:	8:00 AM	9:00 AM	2	406	0	0	515	1	0	0	4	0	0	0	928
Tota Peak Hour:	7:15 AM	8:15 AM	5	449	0	0	687	0	0	0	10	0	0	0	1151
Overall PHF:	0.82														



TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

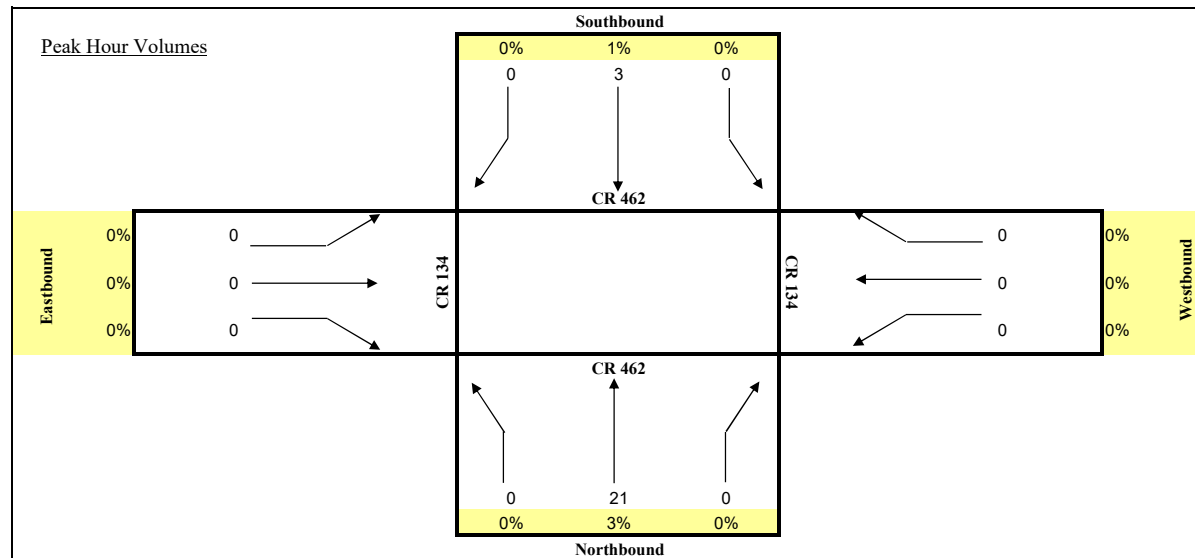
Intersection (N/S): CR 462

Intersection (E/W): CR 134

Date: 4/13/2021

		CR 462			CR 462			CR 134			CR 134			TOTAL
Start	End	NB			SB			EB			WB			
		R	T	L	R	T	L	R	T	L	R	T	L	
4:00 PM	4:15 PM	0	11	0	0	1	0	0	0	0	0	0	0	12
4:15 PM	4:30 PM	0	3	0	0	1	0	0	0	0	0	0	0	4
4:30 PM	4:45 PM	0	5	0	0	0	0	0	0	0	0	0	0	5
4:45 PM	5:00 PM	0	2	0	0	1	0	0	0	0	0	0	0	3
5:00 PM	5:15 PM	0	2	0	0	0	0	0	0	0	0	0	0	2
5:15 PM	5:30 PM	0	1	0	0	0	0	0	0	0	0	0	0	1
5:30 PM	5:45 PM	0	4	0	0	0	0	0	0	0	0	0	0	4
5:45 PM	6:00 PM	0	1	0	0	1	0	0	0	0	0	0	0	2

Total for:	4:00 PM	5:00 PM	0	21	0	0	3	0	0	0	0	0	0	24
Total for:	5:00 PM	6:00 PM	0	8	0	0	1	0	0	0	0	0	0	9
Tota Peak Hour:	4:00 PM	5:00 PM	0	21	0	0	3	0	0	0	0	0	0	24
Overall PHF:	0.50													



TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

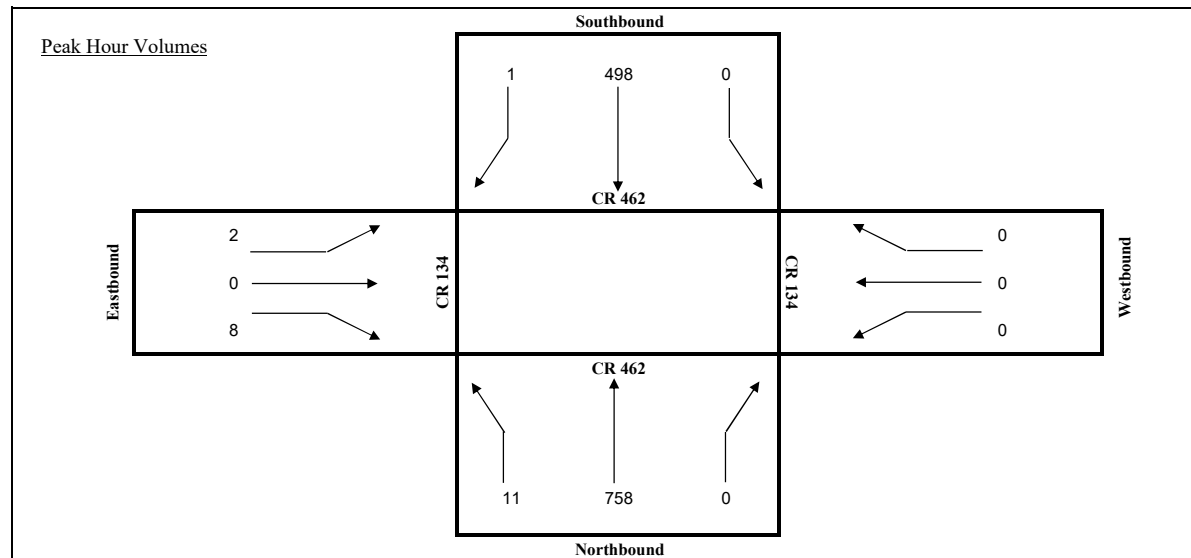
Intersection (N/S): CR 462

Intersection (E/W): CR 134

Date: 4/13/2021

		CR 462			CR 462			CR 134			CR 134			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
4:00 PM	4:15 PM	0	177	0	0	129	1	0	0	2	0	0	0	309
4:15 PM	4:30 PM	2	183	0	0	122	0	0	0	3	0	0	0	310
4:30 PM	4:45 PM	2	178	0	0	125	1	0	0	1	0	0	0	307
4:45 PM	5:00 PM	2	180	0	0	110	0	0	0	3	0	0	0	295
5:00 PM	5:15 PM	2	193	0	0	124	0	0	0	2	0	0	0	321
5:15 PM	5:30 PM	5	207	0	0	139	0	2	0	2	0	0	0	355
5:30 PM	5:45 PM	3	171	0	0	112	3	0	0	1	0	0	0	290
5:45 PM	6:00 PM	2	151	0	0	97	0	0	0	0	0	0	0	250

Total for:	4:00 PM	5:00 PM	6	718	0	0	486	2	0	0	9	0	0	0	1221
Total for:	5:00 PM	6:00 PM	12	722	0	0	472	3	2	0	5	0	0	0	1216
Tota Peak Hour:	4:30 PM	5:30 PM	11	758	0	0	498	1	2	0	8	0	0	0	1278
Overall PHF:	0.90														



TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

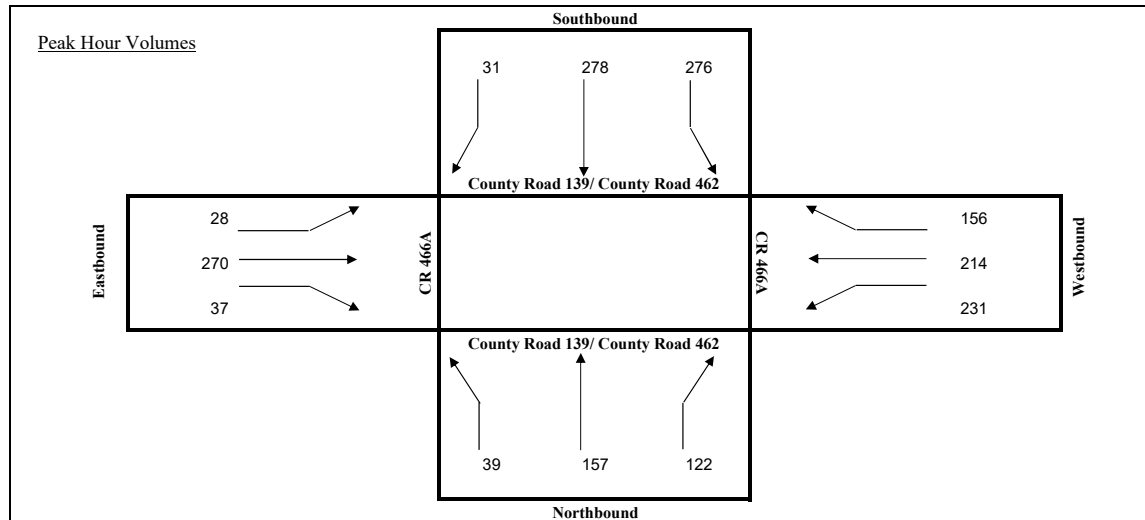
Intersection (N/S): County Road 139/ County Road 462

Intersection (E/W): CR 466A

Date: 7/22/2021

County Road 139/ County Road 462				County Road 139/ County Road 462			CR 466A			CR 466A			TOTAL	
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T		R
7:00 AM	7:15 AM	5	23	15	30	40	3	4	50	6	26	31	33	266
7:15 AM	7:30 AM	8	30	22	37	55	5	4	59	11	34	39	45	349
7:30 AM	7:45 AM	4	41	19	49	61	9	8	60	10	48	53	48	410
7:45 AM	8:00 AM	9	48	22	59	69	4	5	72	8	57	53	50	456
8:00 AM	8:15 AM	11	38	29	67	75	10	9	62	12	52	47	41	453
8:15 AM	8:30 AM	9	40	33	71	69	9	9	63	9	59	58	35	464
8:30 AM	8:45 AM	10	31	38	79	65	8	5	73	8	63	56	30	466
8:45 AM	9:00 AM	7	27	31	64	56	7	4	61	10	55	52	33	407

Total for:	7:00 AM	8:00 AM	26	142	78	175	225	21	21	241	35	165	176	176	1481
Total for:	8:00 AM	9:00 AM	37	136	131	281	265	34	27	259	39	229	213	139	1790
Tota Peak Hour:	7:45 AM	8:45 AM	39	157	122	276	278	31	28	270	37	231	214	156	1839
Overall PHF:	0.99														



TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

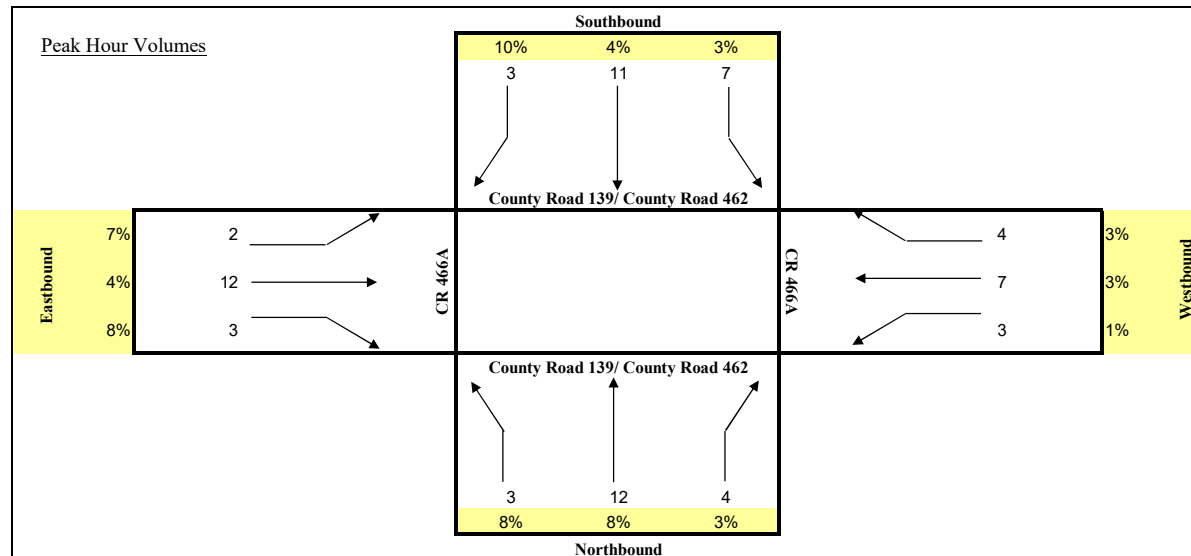
Intersection (N/S): County Road 139/ County Road 462

Intersection (E/W): CR 466A

Date: 7/22/2021

County Road 139/ County Road 462					County Road 139/ County Road 462			CR 466A			CR 466A			TOTAL
Start	End	NB			SB			EB			WB			
		R	T	L	R	T	L	R	T	L	R	T	L	
7:00 AM	7:15 AM	0	1	0	0	8	0	1	2	1	1	1	2	17
7:15 AM	7:30 AM	1	2	2	1	7	0	0	4	1	0	0	1	19
7:30 AM	7:45 AM	0	1	1	2	2	2	2	1	0	0	2	3	16
7:45 AM	8:00 AM	0	4	0	0	1	0	0	6	0	2	1	0	14
8:00 AM	8:15 AM	1	2	1	1	5	1	1	2	1	1	0	0	16
8:15 AM	8:30 AM	1	5	0	2	3	1	1	4	0	0	3	2	22
8:30 AM	8:45 AM	0	2	2	2	1	0	0	3	1	1	4	1	17
8:45 AM	9:00 AM	1	3	1	2	2	1	0	3	1	1	0	1	16

Total for:	7:00 AM	8:00 AM	1	8	3	3	18	2	3	13	2	3	4	6	66
Total for:	8:00 AM	9:00 AM	3	12	4	7	11	3	2	12	3	3	7	4	71
Tota Peak Hour:	8:00 AM	9:00 AM	3	12	4	7	11	3	2	12	3	3	7	4	71
Overall PHF:	0.81														



TURNING MOVEMENT COUNT ANALYSIS
AUTOS & TRUCKS

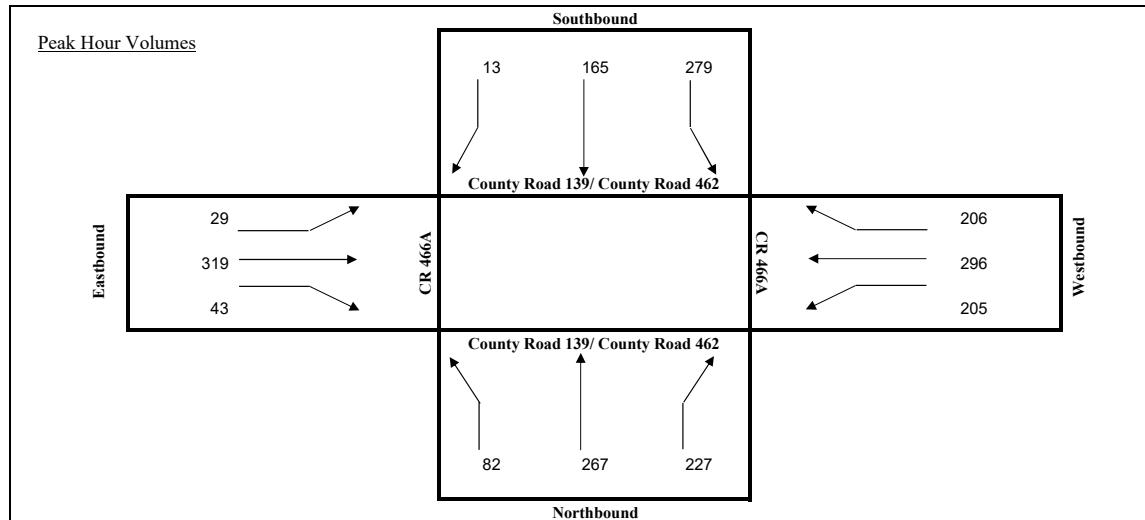
Intersection (N/S): County Road 139/ County Road 462

Intersection (E/W): CR 466A

Date: 7/22/2021

County Road 139/ County Road 462					County Road 139/ County Road 462			CR 466A			CR 466A			TOTAL
Start	End	NB			SB			EB			WB			
		L	T	R	L	T	R	L	T	R	L	T	R	
4:00 PM	4:15 PM	15	50	48	57	35	3	5	79	9	55	69	39	464
4:15 PM	4:30 PM	20	63	53	68	39	1	6	86	13	56	74	44	523
4:30 PM	4:45 PM	21	67	50	72	44	3	5	78	11	51	70	49	521
4:45 PM	5:00 PM	17	59	58	68	42	5	8	76	8	47	71	54	513
5:00 PM	5:15 PM	24	78	66	71	40	4	10	79	11	51	81	59	574
5:15 PM	5:30 PM	26	64	54	63	31	4	8	84	10	42	79	51	516
5:30 PM	5:45 PM	27	71	41	51	26	2	11	70	5	41	59	45	449
5:45 PM	6:00 PM	31	52	36	44	19	3	10	73	6	34	43	41	392

Total for:	4:00 PM	5:00 PM	73	239	209	265	160	12	24	319	41	209	284	186	2021
Total for:	5:00 PM	6:00 PM	108	265	197	229	116	13	39	306	32	168	262	196	1931
Tota Peak Hour:	4:15 PM	5:15 PM	82	267	227	279	165	13	29	319	43	205	296	206	2131
Overall PHF:	0.93														



TURNING MOVEMENT COUNT ANALYSIS

TRUCKS

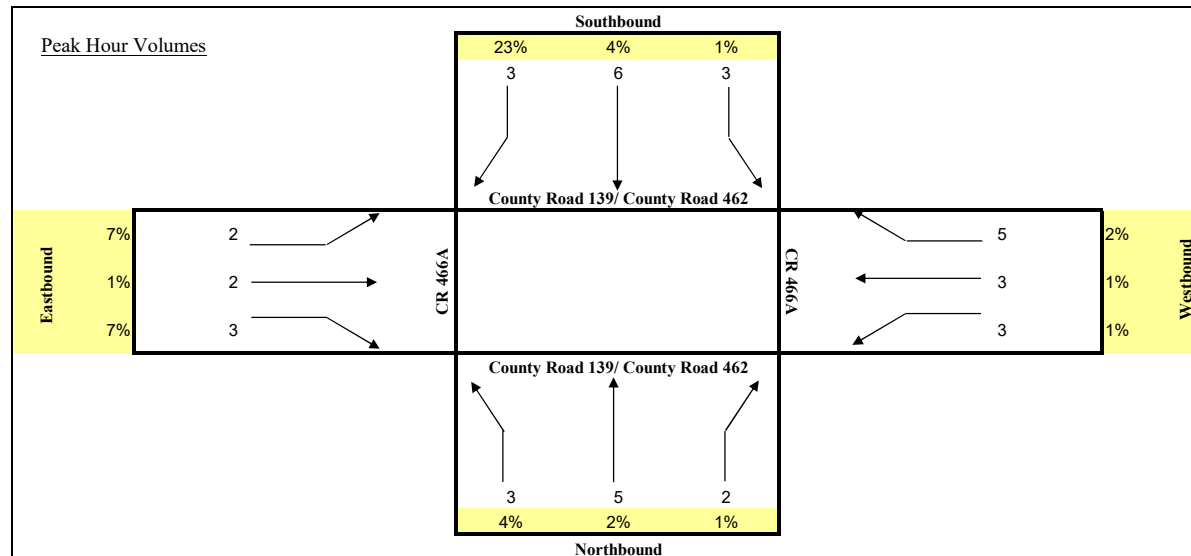
Intersection (N/S): County Road 139/ County Road 462

Intersection (E/W): CR 466A

Date: 7/22/2021

County Road 139/ County Road 462					County Road 139/ County Road 462			CR 466A			CR 466A			TOTAL
Start	End	NB			SB			EB			WB			
		R	T	L	R	T	L	R	T	L	R	T	L	
4:00 PM	4:15 PM	0	1	0	0	3	1	2	0	1	0	1	0	9
4:15 PM	4:30 PM	2	3	1	2	1	0	0	0	0	2	0	2	13
4:30 PM	4:45 PM	1	1	0	1	0	0	0	1	2	1	0	0	7
4:45 PM	5:00 PM	0	0	1	0	2	2	0	1	0	0	2	3	11
5:00 PM	5:15 PM	1	4	0	1	1	0	1	0	0	0	0	1	9
5:15 PM	5:30 PM	0	1	0	0	0	0	0	1	1	0	2	0	5
5:30 PM	5:45 PM	1	1	1	1	2	0	2	1	0	1	1	1	12
5:45 PM	6:00 PM	1	1	0	0	1	0	1	0	1	1	0	1	7

Total for:	4:00 PM	5:00 PM	3	5	2	3	6	3	2	2	3	3	3	5	40
Total for:	5:00 PM	6:00 PM	3	7	1	2	4	0	4	2	2	2	3	3	33
Tota Peak Hour:	4:00 PM	5:00 PM	3	5	2	3	6	3	2	2	3	3	3	5	40
Overall PHF:	0.77														



2019 PEAK SEASON FACTOR CATEGORY REPORT - REPORT TYPE: ALL
 CATEGORY: 1800 SUMTER COUNTYWIDE

WEEK	DATES	SF	MOCF: 0.96 PSCF
1	01/01/2019 - 01/05/2019	0.94	0.98
2	01/06/2019 - 01/12/2019	1.00	1.04
3	01/13/2019 - 01/19/2019	1.07	1.11
4	01/20/2019 - 01/26/2019	1.06	1.10
5	01/27/2019 - 02/02/2019	1.05	1.09
6	02/03/2019 - 02/09/2019	1.04	1.08
7	02/10/2019 - 02/16/2019	1.03	1.07
8	02/17/2019 - 02/23/2019	1.00	1.04
* 9	02/24/2019 - 03/02/2019	0.97	1.01
*10	03/03/2019 - 03/09/2019	0.94	0.98
*11	03/10/2019 - 03/16/2019	0.91	0.95
*12	03/17/2019 - 03/23/2019	0.92	0.96
*13	03/24/2019 - 03/30/2019	0.93	0.97
*14	03/31/2019 - 04/06/2019	0.95	0.99
*15	04/07/2019 - 04/13/2019	0.96	1.00
*16	04/14/2019 - 04/20/2019	0.98	1.02
*17	04/21/2019 - 04/27/2019	0.98	1.02
*18	04/28/2019 - 05/04/2019	0.99	1.03
*19	05/05/2019 - 05/11/2019	0.99	1.03
*20	05/12/2019 - 05/18/2019	1.00	1.04
*21	05/19/2019 - 05/25/2019	1.00	1.04
22	05/26/2019 - 06/01/2019	0.99	1.03
23	06/02/2019 - 06/08/2019	0.99	1.03
24	06/09/2019 - 06/15/2019	0.98	1.02
25	06/16/2019 - 06/22/2019	0.98	1.02
26	06/23/2019 - 06/29/2019	0.97	1.01
27	06/30/2019 - 07/06/2019	0.97	1.01
28	07/07/2019 - 07/13/2019	0.96	1.00
29	07/14/2019 - 07/20/2019	0.96	1.00
30	07/21/2019 - 07/27/2019	0.99	1.03
31	07/28/2019 - 08/03/2019	1.02	1.06
32	08/04/2019 - 08/10/2019	1.05	1.09
33	08/11/2019 - 08/17/2019	1.09	1.14
34	08/18/2019 - 08/24/2019	1.10	1.15
35	08/25/2019 - 08/31/2019	1.11	1.16
36	09/01/2019 - 09/07/2019	1.13	1.18
37	09/08/2019 - 09/14/2019	1.14	1.19
38	09/15/2019 - 09/21/2019	1.16	1.21
39	09/22/2019 - 09/28/2019	1.12	1.17
40	09/29/2019 - 10/05/2019	1.09	1.14
41	10/06/2019 - 10/12/2019	1.06	1.10
42	10/13/2019 - 10/19/2019	1.03	1.07
43	10/20/2019 - 10/26/2019	1.02	1.06
44	10/27/2019 - 11/02/2019	1.00	1.04
45	11/03/2019 - 11/09/2019	0.99	1.03
46	11/10/2019 - 11/16/2019	0.97	1.01
47	11/17/2019 - 11/23/2019	0.96	1.00
48	11/24/2019 - 11/30/2019	0.96	1.00
49	12/01/2019 - 12/07/2019	0.95	0.99
50	12/08/2019 - 12/14/2019	0.94	0.98
51	12/15/2019 - 12/21/2019	0.94	0.98
52	12/22/2019 - 12/28/2019	1.00	1.04
53	12/29/2019 - 12/31/2019	1.07	1.11

* PEAK SEASON

14-FEB-2020 15:39:28

830UPD

5_1800_PKSEASON.TXT

Appendix E
HCM Worksheets – Existing Conditions & Signal Timings

HCM 6th TWSC
1: C 127 & C 462

Intersection												
Int Delay, s/veh	0.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	10	443	1	0	346	2	9	0	1	3	1	7
Future Vol, veh/h	10	443	1	0	346	2	9	0	1	3	1	7
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	160	-	-	250	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	88	88	88	88	88	88	88	88	88	88	88	88
Heavy Vehicles, %	2	4	2	2	5	2	2	2	2	2	2	2
Mvmt Flow	11	503	1	0	393	2	10	0	1	3	1	8

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	395	0	0	504	0	0	925	921	504	920	920	394
Stage 1	-	-	-	-	-	-	526	526	-	394	394	-
Stage 2	-	-	-	-	-	-	399	395	-	526	526	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1164	-	-	1061	-	-	250	270	568	251	271	655
Stage 1	-	-	-	-	-	-	535	529	-	631	605	-
Stage 2	-	-	-	-	-	-	627	605	-	535	529	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1164	-	-	1061	-	-	245	268	568	249	269	655
Mov Cap-2 Maneuver	-	-	-	-	-	-	245	268	-	249	269	-
Stage 1	-	-	-	-	-	-	530	524	-	625	605	-
Stage 2	-	-	-	-	-	-	618	605	-	529	524	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.2			0			19.5			13.9		
HCM LOS							C			B		

Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	260	1164	-	-	1061	-	-	416
HCM Lane V/C Ratio	0.044	0.01	-	-	-	-	-	0.03
HCM Control Delay (s)	19.5	8.1	-	-	0	-	-	13.9
HCM Lane LOS	C	A	-	-	A	-	-	B
HCM 95th %tile Q(veh)	0.1	0	-	-	0	-	-	0.1

HCM 6th TWSC
1: C 127 & C 462

Intersection												
Int Delay, s/veh	0.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	7	314	8	0	392	1	4	0	0	5	0	14
Future Vol, veh/h	7	314	8	0	392	1	4	0	0	5	0	14
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	160	-	-	250	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	84	84	84	84	84	84	84	84	84	84	84	84
Heavy Vehicles, %	2	2	2	2	7	2	50	2	2	2	2	2
Mvmt Flow	8	374	10	0	467	1	5	0	0	6	0	17

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	468	0	0	384	0	0	871	863	379	863	868	468
Stage 1	-	-	-	-	-	-	395	395	-	468	468	-
Stage 2	-	-	-	-	-	-	476	468	-	395	400	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.6	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.6	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.95	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1094	-	-	1174	-	-	225	292	668	275	290	595
Stage 1	-	-	-	-	-	-	544	605	-	575	561	-
Stage 2	-	-	-	-	-	-	489	561	-	630	602	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1094	-	-	1174	-	-	218	290	668	273	288	595
Mov Cap-2 Maneuver	-	-	-	-	-	-	218	290	-	273	288	-
Stage 1	-	-	-	-	-	-	540	601	-	571	561	-
Stage 2	-	-	-	-	-	-	475	561	-	625	598	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.2			0			21.9			13.3		
HCM LOS							C			B		

Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	218	1094	-	-	1174	-	-	454
HCM Lane V/C Ratio	0.022	0.008	-	-	-	-	-	0.05
HCM Control Delay (s)	21.9	8.3	-	-	0	-	-	13.3
HCM Lane LOS	C	A	-	-	A	-	-	B
HCM 95th %tile Q(veh)	0.1	0	-	-	0	-	-	0.2

HCM 6th TWSC
2: C 462 & C 134

Intersection						
Int Delay, s/veh	0.2					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	0	10	5	449	687	0
Future Vol, veh/h	0	10	5	449	687	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	335	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	82	82	82	82	82	82
Heavy Vehicles, %	2	10	20	4	2	2
Mvmt Flow	0	12	6	548	838	0
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1398	838	838	0	-	0
Stage 1	838	-	-	-	-	-
Stage 2	560	-	-	-	-	-
Critical Hdwy	6.42	6.3	4.3	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.39	2.38	-	-	-
Pot Cap-1 Maneuver	155	354	724	-	-	-
Stage 1	424	-	-	-	-	-
Stage 2	572	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	154	354	724	-	-	-
Mov Cap-2 Maneuver	154	-	-	-	-	-
Stage 1	421	-	-	-	-	-
Stage 2	572	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	15.5	0.1		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	724	-	354	-	-	
HCM Lane V/C Ratio	0.008	-	0.034	-	-	
HCM Control Delay (s)	10	-	15.5	-	-	
HCM Lane LOS	B	-	C	-	-	
HCM 95th %tile O(veh)	0	-	0.1	-	-	

HCM 6th TWSC
2: C 462 & C 134

Intersection						
Int Delay, s/veh	0.2					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	2	8	11	758	498	1
Future Vol, veh/h	2	8	11	758	498	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	335	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	90	90	90	90	90	90
Heavy Vehicles, %	2	2	2	3	2	2
Mvmt Flow	2	9	12	842	553	1
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1420	554	554	0	-	0
Stage 1	554	-	-	-	-	-
Stage 2	866	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	150	532	1016	-	-	-
Stage 1	575	-	-	-	-	-
Stage 2	412	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	148	532	1016	-	-	-
Mov Cap-2 Maneuver	148	-	-	-	-	-
Stage 1	568	-	-	-	-	-
Stage 2	412	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	15.6	0.1		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	1016	-	350	-	-	
HCM Lane V/C Ratio	0.012	-	0.032	-	-	
HCM Control Delay (s)	8.6	-	15.6	-	-	
HCM Lane LOS	A	-	C	-	-	
HCM 95th %tile Q(veh)	0	-	0.1	-	-	

HCM 6th Signalized Intersection Summary 3: Powell Rd/C 462 & C 466A

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	28	270	37	231	214	156	39	157	122	276	278	31
Future Volume (veh/h)	28	270	37	231	214	156	39	157	122	276	278	31
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1678	1796	1856	1870	1856	1856	1856	1781	1856	1870	1811	1781
Adj Flow Rate, veh/h	30	293	40	251	233	170	42	171	133	300	302	34
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	15	7	3	2	3	3	3	8	3	2	6	8
Cap, veh/h	330	432	58	491	782	349	449	510	450	583	558	63
Arrive On Green	0.06	0.14	0.14	0.14	0.22	0.22	0.08	0.29	0.29	0.14	0.35	0.35
Sat Flow, veh/h	1598	3021	408	3456	3526	1572	1767	1781	1572	1781	1599	180
Grp Volume(v), veh/h	30	164	169	251	233	170	42	171	133	300	0	336
Grp Sat Flow(s),veh/h/ln	1598	1706	1723	1728	1763	1572	1767	1781	1572	1781	0	1779
Q Serve(g_s), s	1.1	6.4	6.5	4.7	3.8	6.6	1.1	5.3	4.6	7.8	0.0	10.6
Cycle Q Clear(g_c), s	1.1	6.4	6.5	4.7	3.8	6.6	1.1	5.3	4.6	7.8	0.0	10.6
Prop In Lane	1.00		0.24	1.00		1.00	1.00		1.00	1.00		0.10
Lane Grp Cap(c), veh/h	330	244	246	491	782	349	449	510	450	583	0	621
V/C Ratio(X)	0.09	0.67	0.68	0.51	0.30	0.49	0.09	0.34	0.30	0.51	0.00	0.54
Avail Cap(c_a), veh/h	458	488	493	1038	1564	697	662	637	562	584	0	636
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	22.4	28.4	28.4	27.7	22.7	23.7	14.7	19.7	19.5	13.2	0.0	18.3
Incr Delay (d2), s/veh	0.1	3.2	3.3	0.8	0.2	1.1	0.1	0.4	0.4	0.8	0.0	0.9
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	0.7	4.7	4.8	3.3	2.6	4.1	0.7	3.8	2.8	4.9	0.0	7.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	22.6	31.6	31.8	28.6	22.9	24.8	14.8	20.1	19.8	14.0	0.0	19.1
LnGrp LOS	C	C	C	C	C	C	B	C	B	B	A	B
Approach Vol, veh/h	363			654			346			636		
Approach Delay, s/veh	30.9			25.6			19.3			16.7		
Approach LOS	C			C			B			B		
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	15.0	10.6	29.4	9.4	20.5				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	25.0	21.0	20.0	14.0	25.0	10.0	31.0				
Max Q Clear Time (g_c+I1), s	9.8	7.3	6.7	8.5	3.1	12.6	3.1	8.6				
Green Ext Time (p_c), s	0.0	1.2	0.7	1.3	0.0	1.4	0.0	1.8				
Intersection Summary												
HCM 6th Ctrl Delay	22.6											
HCM 6th LOS	C											

HCM 6th Signalized Intersection Summary

3: Powell Rd/C 462 & C 466A

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	29	319	43	205	296	206	82	267	227	279	165	13
Future Volume (veh/h)	29	319	43	205	296	206	82	267	227	279	165	13
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1678	1796	1856	1870	1856	1856	1856	1781	1856	1870	1811	1781
Adj Flow Rate, veh/h	33	358	48	230	333	231	92	300	255	313	185	15
Peak Hour Factor	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89
Percent Heavy Veh, %	15	7	3	2	3	3	3	8	3	2	6	8
Cap, veh/h	325	491	65	478	823	367	560	498	440	464	500	41
Arrive On Green	0.07	0.16	0.16	0.14	0.23	0.23	0.12	0.28	0.28	0.14	0.30	0.30
Sat Flow, veh/h	1598	3027	403	3456	3526	1572	1767	1781	1572	1781	1653	134
Grp Volume(v), veh/h	33	201	205	230	333	231	92	300	255	313	0	200
Grp Sat Flow(s),veh/h/ln	1598	1706	1724	1728	1763	1572	1767	1781	1572	1781	0	1787
Q Serve(g_s), s	1.2	8.0	8.1	4.4	5.7	9.4	2.4	10.4	10.0	8.8	0.0	6.3
Cycle Q Clear(g_c), s	1.2	8.0	8.1	4.4	5.7	9.4	2.4	10.4	10.0	8.8	0.0	6.3
Prop In Lane	1.00		0.23	1.00		1.00	1.00		1.00	1.00		0.08
Lane Grp Cap(c), veh/h	325	277	280	478	823	367	560	498	440	464	0	540
V/C Ratio(X)	0.10	0.72	0.73	0.48	0.40	0.63	0.16	0.60	0.58	0.67	0.00	0.37
Avail Cap(c_a), veh/h	441	477	482	1015	1529	682	698	623	550	464	0	625
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	21.7	28.4	28.5	28.4	23.2	24.6	13.9	22.3	22.1	15.8	0.0	19.6
Incr Delay (d2), s/veh	0.1	3.6	3.7	0.8	0.3	1.8	0.1	1.2	1.2	3.8	0.0	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	0.7	5.8	6.0	3.1	3.9	6.0	1.6	7.6	6.1	6.3	0.0	4.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.8	32.0	32.2	29.2	23.5	26.4	14.0	23.5	23.3	19.6	0.0	20.0
LnGrp LOS	C	C	C	C	C	C	B	C	C	B	A	C
Approach Vol, veh/h	439			794			647			513		
Approach Delay, s/veh	31.3			26.0			22.1			19.8		
Approach LOS	C			C			C			B		
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	16.6	13.4	26.6	9.8	21.7				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	25.0	21.0	20.0	14.0	25.0	10.0	31.0				
Max Q Clear Time (g_c+I1), s	10.8	12.4	6.4	10.1	4.4	8.3	3.2	11.4				
Green Ext Time (p_c), s	0.0	2.1	0.6	1.5	0.1	0.8	0.0	2.6				
Intersection Summary												
HCM 6th Ctrl Delay	24.6											
HCM 6th LOS	C											



EAGLE EPAC TIMING SHEET

CONTROLLER SETTINGS

COORDINATION SETTINGS

Mvmt.	Timing Function	Min	Green	Max	Green	Yellow	All	Walk	F.D.W.	Recall	Det. Func.	Dial 1	Dial 2/AM	Dial 3/PM	
		Initial	Passage	I	II	Clear	Red					AVC	Sec	Sec	Sec
1		10	3.0	15		4.0	1.0				Lock				
2		20	3.0	30		4.0	1.0	7	33	min	Non Lock				
3		10	3.0	26		4.0	1.0				Lock				
4		10	3.0	25		4.0	1.0	7	33		Non Lock				
5		10	3.0	19		4.0	1.0				Lock				
6		20	3.0	30		4.0	1.0	7	33	min	Non Lock				
7		10	3.0	15		4.0	1.0				Lock				
8		10	3.0	36		4.0	1.0	7	33		Non Lock				
												Off Set			

5020
INTERSECTION: CR466A & Powell Rd / CR462E

DATE: June 2019

Appendix F
ITE Trip Generation Sheets

Multifamily Housing (Low-Rise) (220)

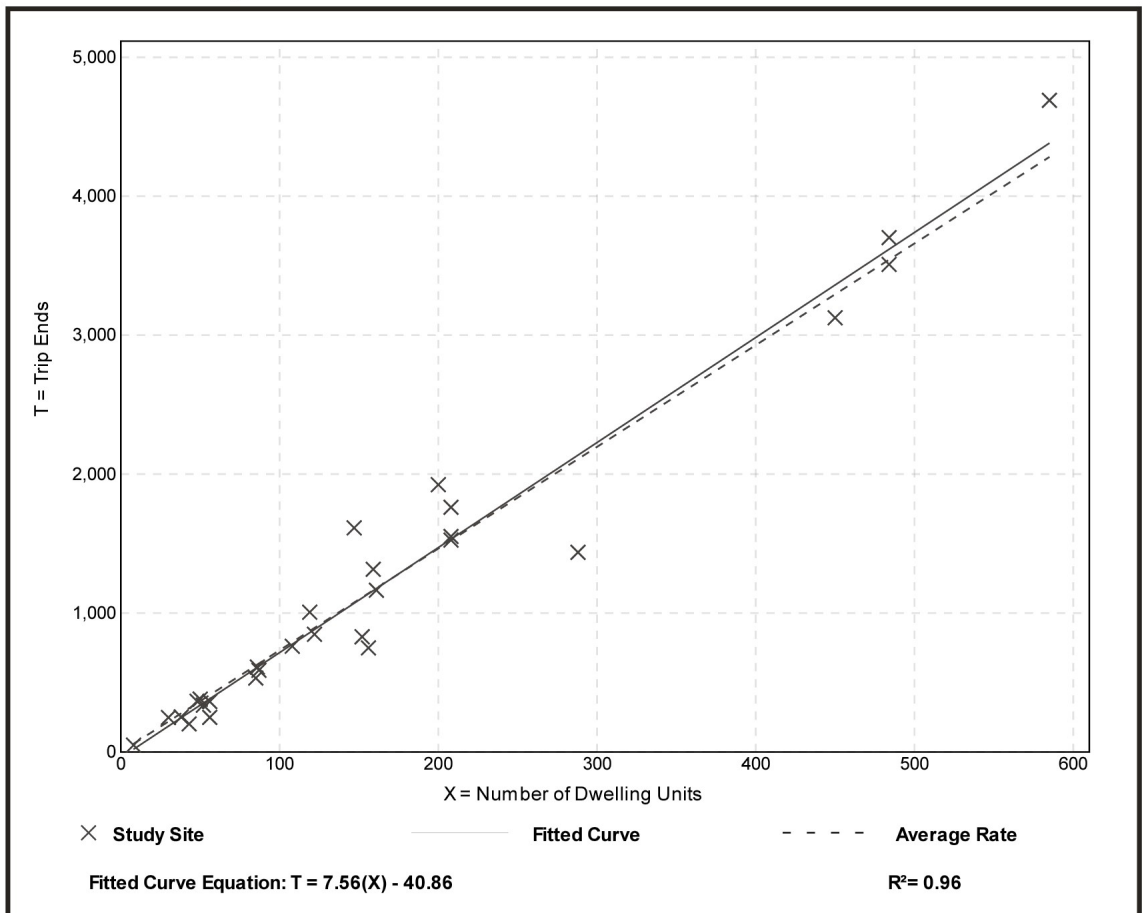
Vehicle Trip Ends vs: Dwelling Units
On a: Weekday

Setting/Location: General Urban/Suburban
Number of Studies: 29
Avg. Num. of Dwelling Units: 168
Directional Distribution: 50% entering, 50% exiting

Vehicle Trip Generation per Dwelling Unit

Average Rate	Range of Rates	Standard Deviation
7.32	4.45 - 10.97	1.31

Data Plot and Equation



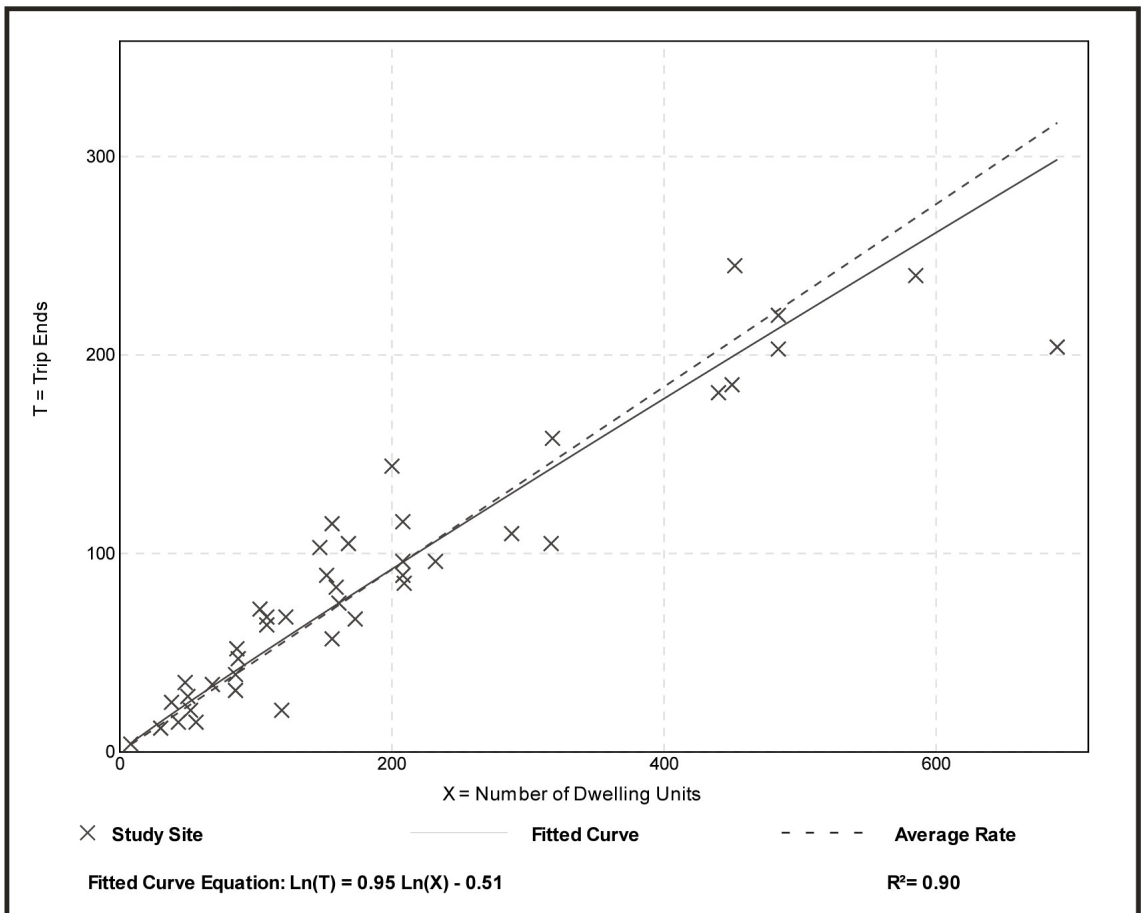
Multifamily Housing (Low-Rise) (220)

Vehicle Trip Ends vs: Dwelling Units
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 7 and 9 a.m.
Setting/Location: General Urban/Suburban
 Number of Studies: 42
 Avg. Num. of Dwelling Units: 199
 Directional Distribution: 23% entering, 77% exiting

Vehicle Trip Generation per Dwelling Unit

Average Rate	Range of Rates	Standard Deviation
0.46	0.18 - 0.74	0.12

Data Plot and Equation



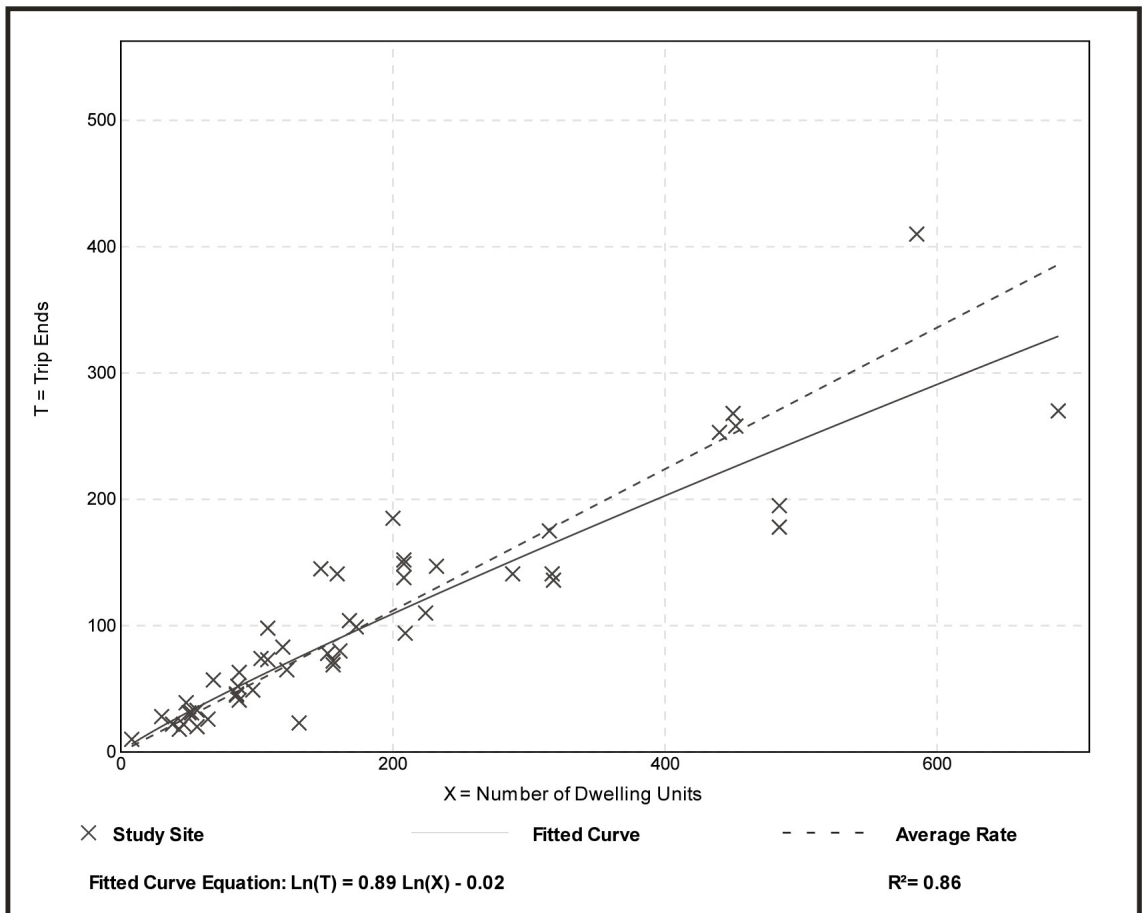
Multifamily Housing (Low-Rise) (220)

Vehicle Trip Ends vs: Dwelling Units
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 4 and 6 p.m.
Setting/Location: General Urban/Suburban
 Number of Studies: 50
 Avg. Num. of Dwelling Units: 187
 Directional Distribution: 63% entering, 37% exiting

Vehicle Trip Generation per Dwelling Unit

Average Rate	Range of Rates	Standard Deviation
0.56	0.18 - 1.25	0.16

Data Plot and Equation



Appendix G
CFRPM v6.1 Model Output

Appendix H

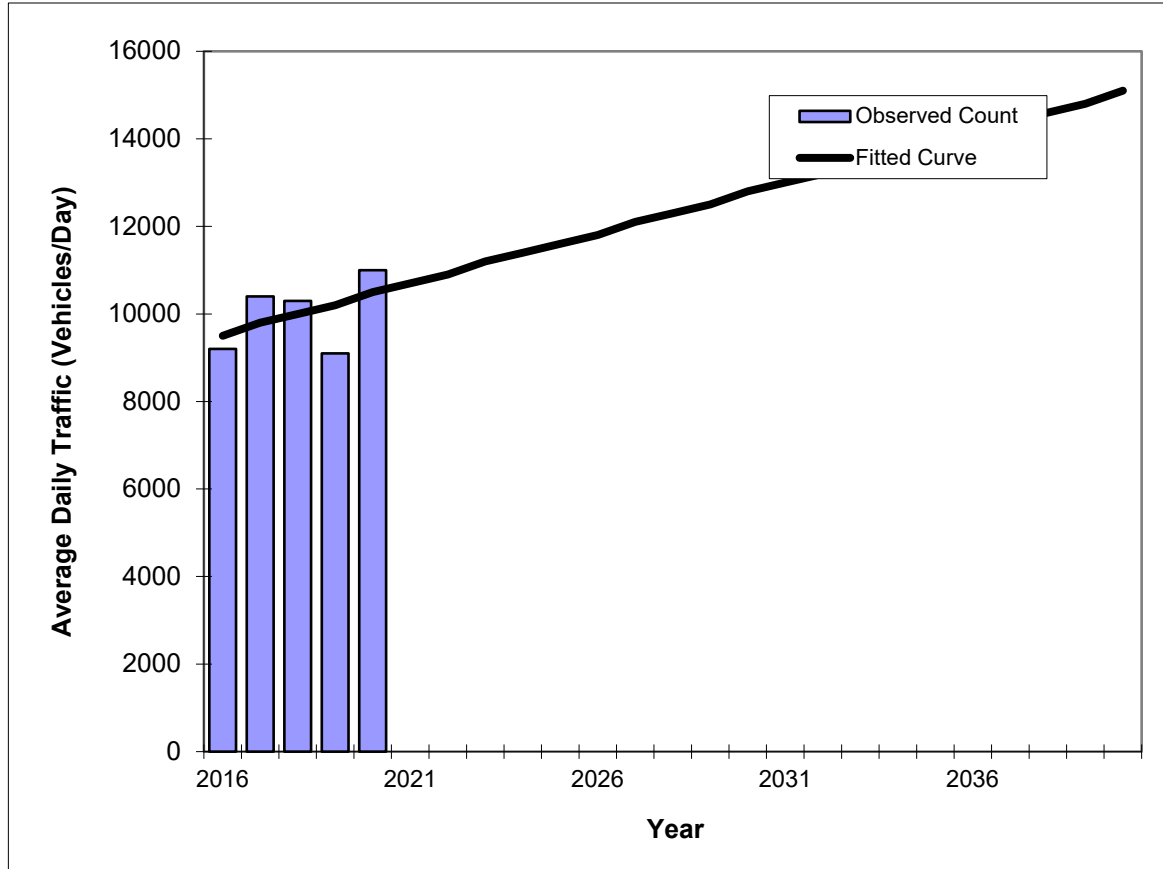
Growth Trend Analysis

Traffic Trends - V2.0

US 301 -- 150 FEET EAST OF US 301

PIN#	40
Location	1

County:	Sumter (18)
Station #:	7
Highway:	US 301



Year	Traffic (ADT/AADT)	
	Count*	Trend**
2016	9200	9500
2017	10400	9800
2018	10300	10000
2019	9100	10200
2020	11000	10500
2030 Opening Year Trend		
2030	N/A	12800
2035 Mid-Year Trend		
2035	N/A	13900
2040 Design Year Trend		
2040	N/A	15100
TRANPLAN Forecasts/Trends		

** Annual Trend Increase:	230
Trend R-squared:	19.59%
Trend Annual Historic Growth Rate:	2.63%
Trend Growth Rate (2020 to Design Year):	2.19%
Printed:	17-Feb-21
Straight Line Growth Option	

*Axle-Adjusted

Appendix I
Vested Trips Volume Data

PROPOSED DEVELOPMENT AND TRIP GENERATION

The proposed development consists of a 314-unit multi-family housing complex, a 98-bed assisted living facility, and a 200,285 square-foot shopping center. To determine the impact of this development on the area roadways, an analysis of its trip generation characteristics was made. This included the determination of the number of trips generated by the site and their distribution onto the surrounding roadways.

Trip Generation

Trip generation rates were obtained from the Institute of *Transportation Engineers (ITE) Trip Generation Manual, 10th Edition* and *Trip Generation Handbook, 3rd Edition*. Both the internal capture and pass-by rates are within the Sumter County TIA Guidelines. The trip generation calculation of daily and P.M. peak hour volumes is summarized in **Table 3**. The trip generation sheets are included in **Appendix D**. The proposed development is estimated to generate 7,172 new net daily trips of which 257 will occur during the A.M. peak hour and 664 will occur during the P.M. peak hour. This trip generation represents FDOT Access Connection Category E.

Table 3
Trip Generation Summary

ITE Code	Land Use	Size	Daily		AM Peak Hour				PM Peak Hour			
			Rate	Trips	Rate	Enter	Exit	Total	Rate	Enter	Exit	Total
220	Multi-Family	314 DU	7.43	2,333	0.45	33	109	142	0.52	103	60	163
254	Assisted Living	98 Beds	0.39	38	0.39	30	8	38	0.48	14	33	47
820	Shopping Center	200.285 KSF	48.13	9,640	0.94	117	72	189	4.54	436	473	909
Totals				12,011		180	189	369		553	566	1,119
<i>Internal Capture (13%)</i>			--	1,561		23	25	48		72	74	146
<i>Shopping Center Pass-by (34%)</i>			--	3,278		40	24	64		148	161	309
New Net Project Trips				7,172		117	140	257		333	331	664

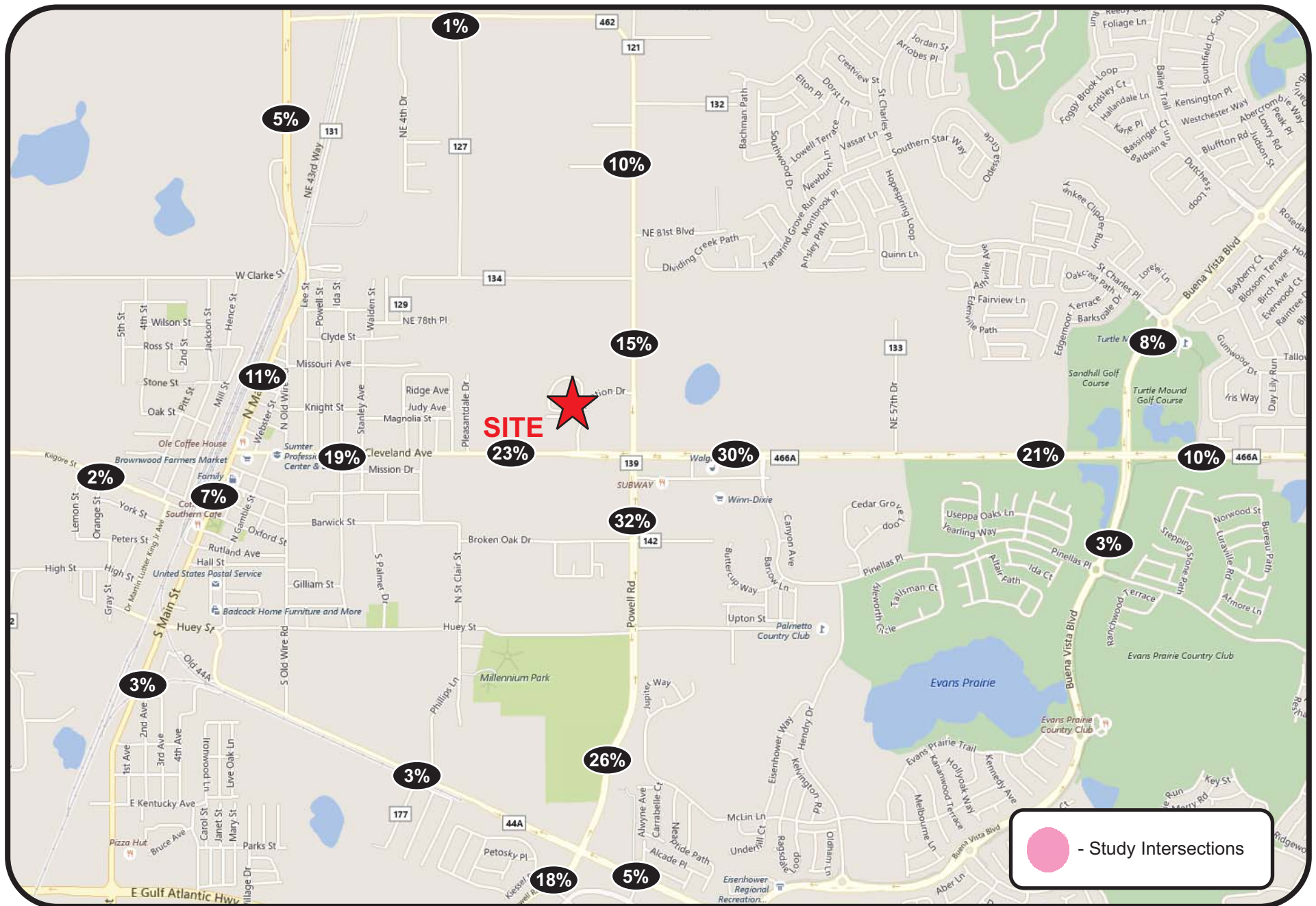
Trip Distribution / Trip Assignment

A trip distribution pattern was determined using the Central Florida Regional Planning Model (CFPRM). The model was slightly modified to add a traffic analysis zone (TAZ) representing the project. Subsequently, the model was run with a Select Zone Analysis which produced a distribution of project trips in the area. The resulting trip distribution was reviewed for reasonableness and slight adjustments were made to account for local trip patterns in the area.

The final trip distribution is illustrated in **Figure 4** and the model distribution plot is included in

Appendix E.





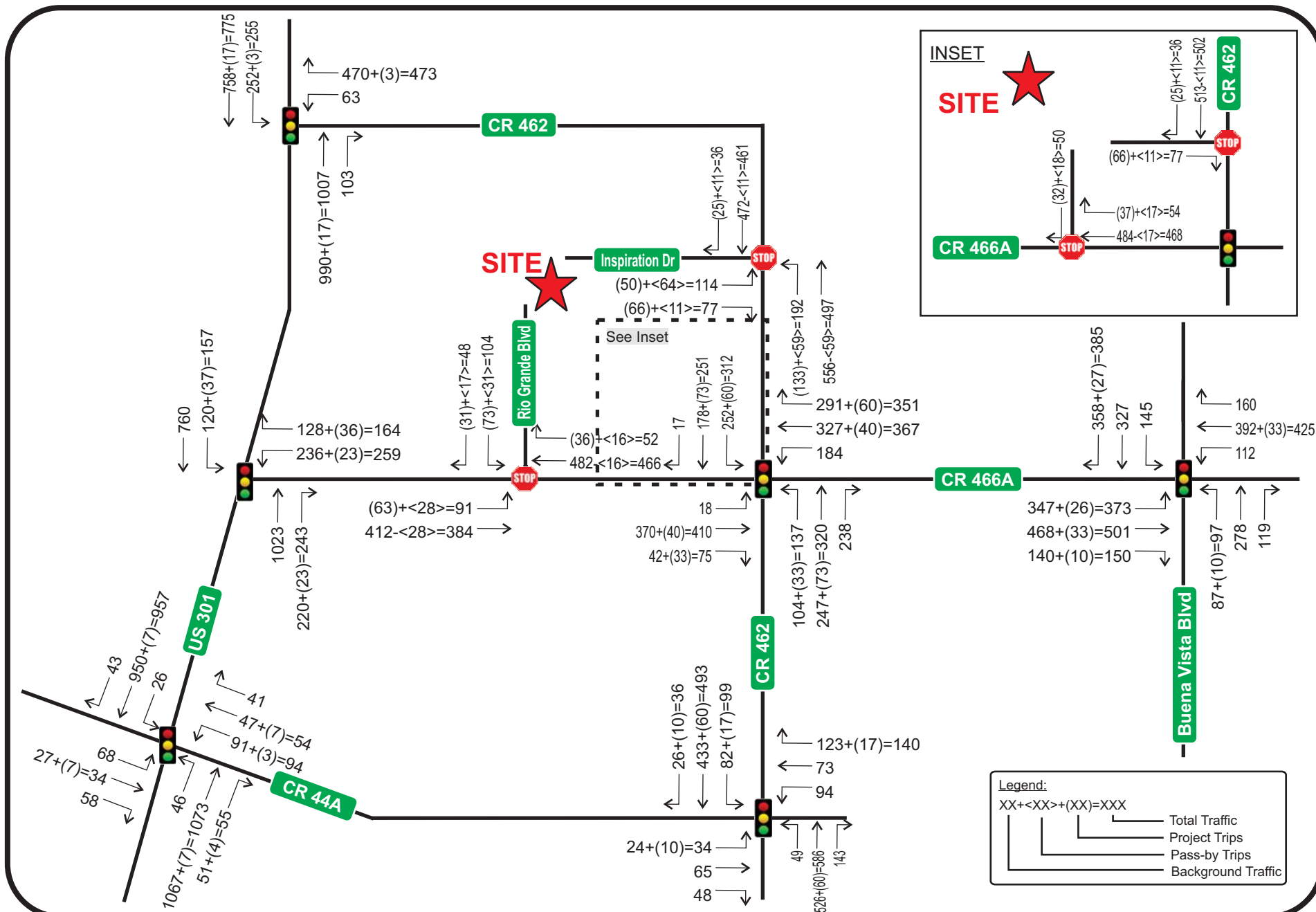
● - Study Intersections



Turkey Run PUD
Project № 5041
Figure 4

Project Trip Distribution



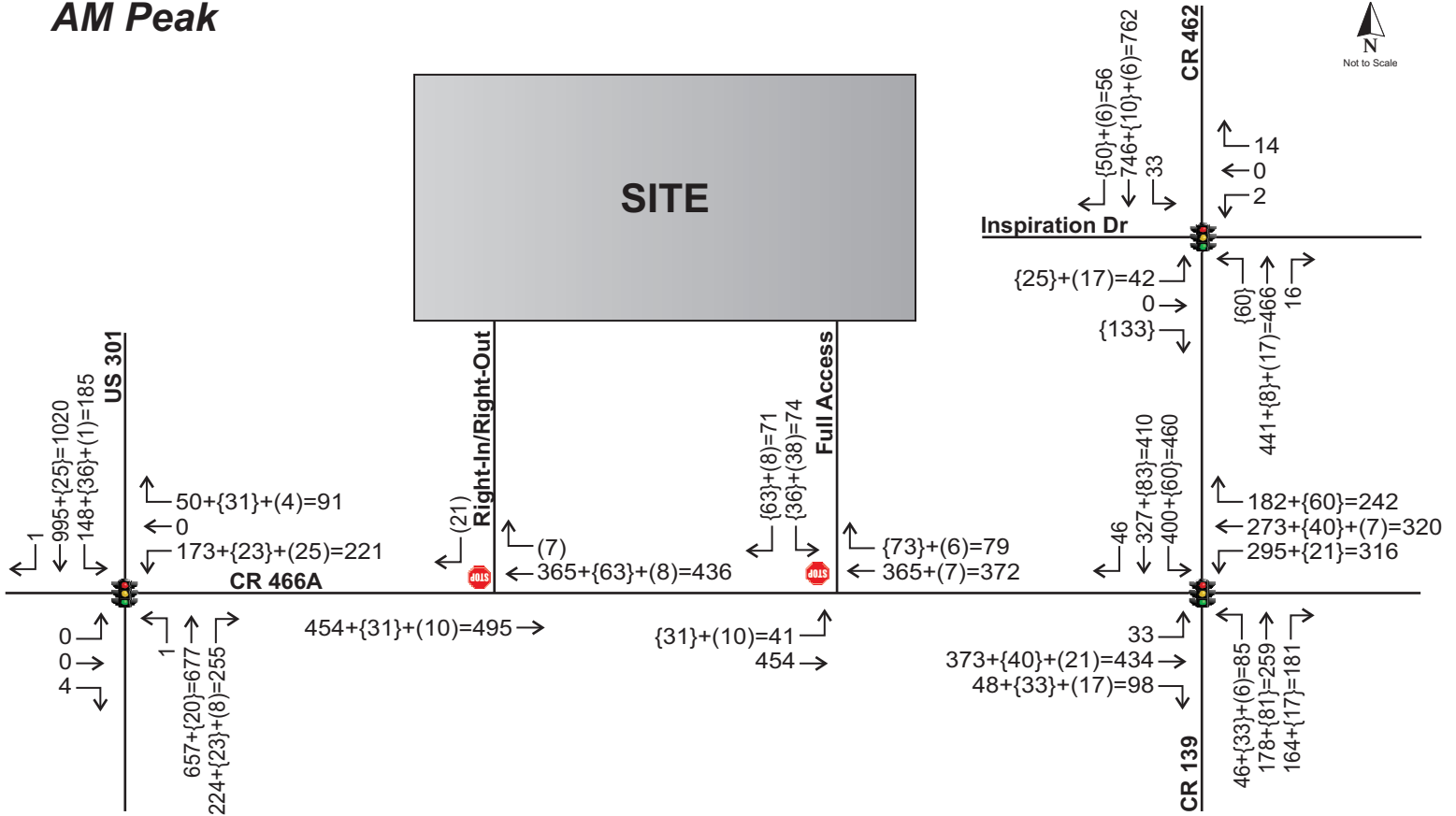


Turkey Run PUD
 Project No 5041
Figure 5

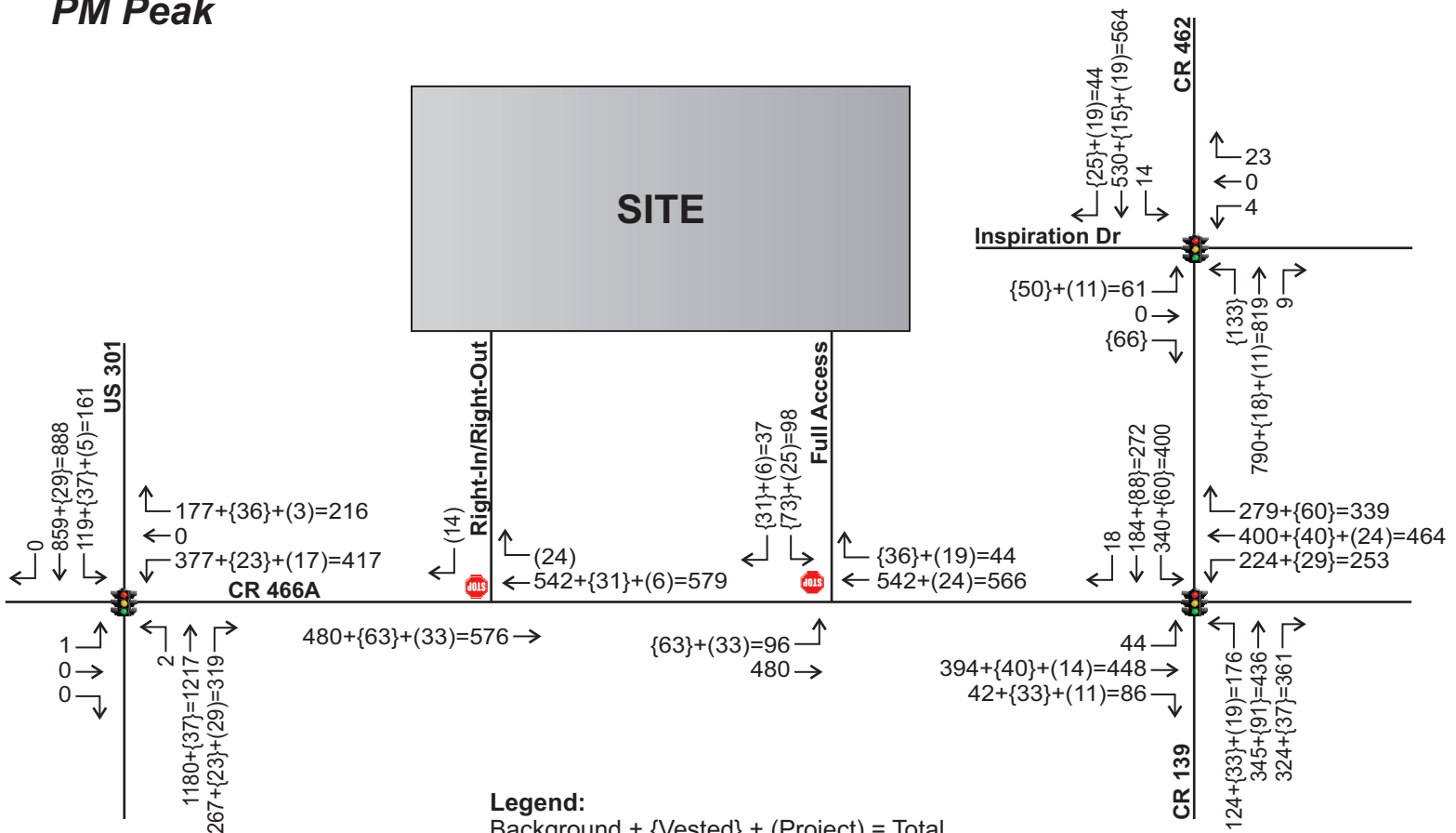
Projected Weekday P.M. Peak Hour Volumes



AM Peak



PM Peak



Appendix J
Projected Calculations

Intersection Volumes

Period	Tgen	Enter	Exit	AGR	Years	Legend
AM Peak		20	68	1.00%	2	Backg'd + {Vested} + (Project) = Total

Intersection= C 127 & C 462 (4/13/2021)

1

Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L	10	1.00	10	1.02		10		0			0	10	10
	T	443	1.00	443	1.02		452		1	15%		3	456	452 + {1} + (3) = 456
	R	1	1.00	1	1.02		1		0	5%		1	2	1 + (1) = 2
WB	L	0	1.00	0	1.02		0		0			0	0	
	T	346	1.00	346	1.02		353		1		15%	10	364	353 + {1} + (10) = 364
	R	2	1.00	2	1.02		2		0			0	2	2
NB	L	9	1.00	9	1.02		9		0		5%	3	12	9 + (3) = 12
	T	0	1.00	0	1.02		0		0			0	0	
	R	1	1.00	1	1.02		1		0			0	1	1
SB	L	3	1.00	3	1.02		3		0			0	3	3
	T	1	1.00	1	1.02		1		0			0	1	1
	R	7	1.00	7	1.02		7		0			0	7	7

Intersection= C 134 & C 462 (4/13/2021)

2

Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L	0	1.00	0	1.02		0		0		20%	14	14	(14)
	T	0	1.00	0	1.02		0		0			0	0	
	R	10	1.00	10	1.02		10		0		10%	7	17	10 + (7) = 17
WB	L	0	1.00	0	1.02		0		0			0	0	
	T	0	1.00	0	1.02		0		0			0	0	
	R	0	1.00	0	1.02		0		0			0	0	
NB	L	5	1.00	5	1.02		5		0	70%		14	19	5 + (14) = 19
	T	449	1.00	449	1.02		458		0			0	458	458
	R	0	1.00	0	1.02		0		0			0	0	
SB	L	0	1.00	0	1.02		0		0			0	0	
	T	687	1.00	687	1.02		701		9	15%		3	713	701 + {9} + (3) = 713
	R	0	1.00	0	1.02		0		0	5%		1	1	(1)

Intersection= C 466A & C 462 / Powell Rd (7/22/2021)

3

Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L	28	1.00	28	1.04		29	0	0	20%		3	32	29 + (3) = 32
	T	270	1.00	270	1.04		282	12	17			0	311	282 + {29} = 311
	R	37	1.00	37	1.04		39	17	14			0	70	39 + {31} = 70
WB	L	231	1.00	231	1.04		241	0	0			0	241	241
	T	214	1.00	214	1.04		223	7	14			0	244	223 + {21} = 244
	R	156	1.00	156	1.04		163	0	21	20%		4	188	163 + {21} + (4) = 188
NB	L	39	1.00	39	1.02		40	6	12			0	58	40 + {18} = 58
	T	157	1.00	157	1.02		160	0	26	30%		6	192	160 + {26} + (6) = 192
	R	122	1.00	122	1.02		124	0	0			0	124	124
SB	L	276	1.00	276	1.02		282	0	25		20%	14	321	282 + {25} + (14) = 321
	T	278	1.00	278	1.02		284	0	31	30%		20	335	284 + {31} + (20) = 335
	R	31	1.00	31	1.02		32	0	0	20%		15	47	32 + (15) = 47

Intersection= C 134 & Access Driveway

4

Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		10		0			0	10	10
	R		1.00	0	1.00		0		0	10%		2	2	(2)
WB	L		1.00	0	1.00		0		0	75%		15	15	(15)
	T		1.00	0	1.00		5		0			0	5	5
	R		1.00	0	1.00		0		0			0	0	
NB	L		1.00	0	1.00		0		0		10%	6	6	(6)
	T		1.00	0	1.00		0		0			0	0	
	R		1.00	0	1.00		0		0	30%		20	20	(20)
SB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		0		0			0	0	
	R		1.00	0	1.00		0		0			0	0	

Intersection= C 462 & Access Driveway

5

Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		0		0			0	0	
	R		1.00	0	1.00		0		0	60%		42	42	(42)
WB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		0		0			0	0	
	R		1.00	0	1.00		0		0			0	0	
NB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		463		0	70%		14	477	463 + (14) = 477
	R		1.00	0	1.00		0		0			0	0	
SB	L		1.00	0	1.00		0		0			0	0	
	T		1.00	0	1.00		711		9		10%	7	727	711 + {9} + (7) = 727
	R		1.00	0	1.00		0		0	15%		3	3	(3)

Intersection Volumes

Period	Tgen	Enter	Exit	SF	AGR	Years	Legend
PM Peak		67	39		1.00%	2	Backg'd + {Vested} + (Project) = Total

Intersection= C 127 & C 462 (4/13/2021)															1
Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula	
EB	L	7	1.00	7	1.02		7		0			0	7	7	
	T	314	1.00	314	1.02		320		3	15%		10	333	320 + {3} + (10) = 333	
	R	8	1.00	8	1.02		8		0	5%		3	11	8 + (3) = 11	
WB	L	0	1.00	0	1.02		0		0			0	0		
	T	392	1.00	392	1.02		400		3		15%	6	409	400 + {3} + (6) = 409	
	R	1	1.00	1	1.02		1		0			0	1	1	
NB	L	4	1.00	4	1.02		4		0		5%	2	6	4 + (2) = 6	
	T	0	1.00	0	1.02		0		0			0	0		
	R	0	1.00	0	1.02		0		0			0	0		
SB	L	5	1.00	5	1.02		5		0			0	5	5	
	T	0	1.00	0	1.02		0		0			0	0		
	R	14	1.00	14	1.02		14		0			0	14	14	

Intersection= C 134 & C 462 (4/13/2021)														2
Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula
EB	L	2	1.00	2	1.02		2		0		20%	8	10	2 + (8) = 10
	T	0	1.00	0	1.02		0		0			0	0	
	R	8	1.00	8	1.02		8		0		10%	4	12	8 + (4) = 12
WB	L	0	1.00	0	1.02		0		0			0	0	
	T	0	1.00	0	1.02		0		0			0	0	
	R	0	1.00	0	1.02		0		0			0	0	
NB	L	11	1.00	11	1.02		11		0	70%		47	58	11 + (47) = 58
	T	758	1.00	758	1.02		773		0			0	773	773
	R	0	1.00	0	1.02		0		0			0	0	
SB	L	0	1.00	0	1.02		0		0			0	0	
	T	498	1.00	498	1.02		508		25	15%		10	543	508 + {25} + (10) = 543
	R	1	1.00	1	1.02		1		0	5%		3	4	1 + (3) = 4

Intersection= C 466A & C 462 / Powell Rd (7/22/2021)															3
Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula	
EB	L	29	1.00	29	1.04		30	0	0	20%		13	43	30 + (13) = 43	
	T	319	1.00	319	1.04		333	14	40			0	387	333 + {54} = 387	
	R	43	1.00	43	1.04		45	11	33			0	89	45 + {44} = 89	
WB	L	205	1.00	205	1.04		214	0	0			0	214	214	
	T	296	1.00	296	1.04		309	24	40			0	373	309 + {64} = 373	
	R	206	1.00	206	1.04		215	0	60	20%		13	288	215 + {60} + (13) = 288	
NB	L	82	1.00	82	1.02		84	19	33			0	136	84 + {52} = 136	
	T	267	1.00	267	1.02		272	0	73	28%		19	364	272 + {73} + (19) = 364	
	R	227	1.00	227	1.02		232	0	0			0	232	232	
SB	L	279	1.00	279	1.02		285	0	60		19%	7	352	285 + {60} + (7) = 352	
	T	165	1.00	165	1.02		168	0	73		30%	12	253	168 + {73} + (12) = 253	
	R	13	1.00	13	1.02		13	0	0		19%	8	21	13 + (8) = 21	

Intersection= C 134 & Access Driveway															4
Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula	
EB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		10		0			0	10	10	
	R		1.00	0	1.02		0		0	10%		7	7	(7)	
WB	L		1.00	0	1.02		0		0	75%		50	50	(50)	
	T		1.00	0	1.02		12		0			0	12	12	
	R		1.00	0	1.02		0		0			0	0		
NB	L		1.00	0	1.02		0		0		10%	4	4	(4)	
	T		1.00	0	1.02		0		0			0	0		
	R		1.00	0	1.02		0		0		30%	12	12	(12)	
SB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		0		0			0	0		
	R		1.00	0	1.02		0		0			0	0		

Intersection= C 462 & Access Driveway															5
Approach	Mvmt	Raw	SF	Adjusted	GR	Redirect	Adj Bg'd	Wildwood	Turkey Run	%Proj Ent	%Proj Ext	Project	Total	Formula	
EB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		0		0			0	0		
	R		1.00	0	1.02		0		0		60%	23	23 (23)		
WB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		0		0			0	0		
	R		1.00	0	1.02		0		0			0	0		
NB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		784		0	70%		47	831	784 + (47) = 831	
	R		1.00	0	1.02		0		0			0	0		
SB	L		1.00	0	1.02		0		0			0	0		
	T		1.00	0	1.02		516		25		10%	4	545	516 + {25} + (4) = 545	
	R		1.00	0	1.02		0		0	15%		10	10 (10)		

Appendix K
HCM Worksheets - Projected Conditions

HCM 6th TWSC
1: C 127 & C 462

Intersection												
Int Delay, s/veh	0.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	10	456	2	0	364	2	12	0	1	3	1	7
Future Vol, veh/h	10	456	2	0	364	2	12	0	1	3	1	7
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	160	-	-	250	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	88	88	88	88	88	88	88	88	88	88	88	88
Heavy Vehicles, %	2	4	2	2	5	2	2	2	2	2	2	2
Mvmt Flow	11	518	2	0	414	2	14	0	1	3	1	8

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	416	0	0	520	0	0	961	957	519	957	957	415
Stage 1	-	-	-	-	-	-	541	541	-	415	415	-
Stage 2	-	-	-	-	-	-	420	416	-	542	542	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1143	-	-	1046	-	-	236	258	557	237	258	637
Stage 1	-	-	-	-	-	-	525	521	-	615	592	-
Stage 2	-	-	-	-	-	-	611	592	-	525	520	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1143	-	-	1046	-	-	231	255	557	235	255	637
Mov Cap-2 Maneuver	-	-	-	-	-	-	231	255	-	235	255	-
Stage 1	-	-	-	-	-	-	520	516	-	609	592	-
Stage 2	-	-	-	-	-	-	602	592	-	519	515	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.2			0			20.8			14.4		
HCM LOS							C			B		

Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	242	1143	-	-	1046	-	-	397
HCM Lane V/C Ratio	0.061	0.01	-	-	-	-	-	0.031
HCM Control Delay (s)	20.8	8.2	-	-	0	-	-	14.4
HCM Lane LOS	C	A	-	-	A	-	-	B
HCM 95th %tile Q(veh)	0.2	0	-	-	0	-	-	0.1

HCM 6th TWSC
1: C 127 & C 462

Intersection												
Int Delay, s/veh	0.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	7	333	11	0	409	1	6	0	0	5	0	14
Future Vol, veh/h	7	333	11	0	409	1	6	0	0	5	0	14
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	160	-	-	250	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	84	84	84	84	84	84	84	84	84	84	84	84
Heavy Vehicles, %	2	2	2	2	7	2	50	2	2	2	2	2
Mvmt Flow	8	396	13	0	487	1	7	0	0	6	0	17

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	488	0	0	409	0	0	915	907	403	907	913	488
Stage 1	-	-	-	-	-	-	419	419	-	488	488	-
Stage 2	-	-	-	-	-	-	496	488	-	419	425	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.6	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.6	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.95	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1075	-	-	1150	-	-	209	276	647	257	273	580
Stage 1	-	-	-	-	-	-	527	590	-	561	550	-
Stage 2	-	-	-	-	-	-	476	550	-	612	586	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1075	-	-	1150	-	-	202	274	647	255	271	580
Mov Cap-2 Maneuver	-	-	-	-	-	-	202	274	-	255	271	-
Stage 1	-	-	-	-	-	-	523	586	-	557	550	-
Stage 2	-	-	-	-	-	-	462	550	-	607	582	-

Approach	EB	WB	NB	SB
HCM Control Delay, s	0.2	0	23.5	13.8
HCM LOS			C	B

Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	202	1075	-	-	1150	-	-	434
HCM Lane V/C Ratio	0.035	0.008	-	-	-	-	-	0.052
HCM Control Delay (s)	23.5	8.4	-	-	0	-	-	13.8
HCM Lane LOS	C	A	-	-	A	-	-	B
HCM 95th %tile Q(veh)	0.1	0	-	-	0	-	-	0.2

HCM 6th TWSC
2: C 462 & C 134

Intersection						
Int Delay, s/veh	0.8					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	14	17	19	458	713	1
Future Vol, veh/h	14	17	19	458	713	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	335	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	82	82	82	82	82	82
Heavy Vehicles, %	2	2	2	3	2	2
Mvmt Flow	17	21	23	559	870	1
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1476	871	871	0	-	0
Stage 1	871	-	-	-	-	-
Stage 2	605	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	139	350	774	-	-	-
Stage 1	410	-	-	-	-	-
Stage 2	545	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	135	350	774	-	-	-
Mov Cap-2 Maneuver	135	-	-	-	-	-
Stage 1	398	-	-	-	-	-
Stage 2	545	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	26.6	0.4		0		
HCM LOS	D					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	774	-	204	-	-	
HCM Lane V/C Ratio	0.03	-	0.185	-	-	
HCM Control Delay (s)	9.8	-	26.6	-	-	
HCM Lane LOS	A	-	D	-	-	
HCM 95th %tile Q(veh)	0.1	-	0.7	-	-	

HCM 6th TWSC
2: C 462 & C 134

Intersection						
Int Delay, s/veh	0.8					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	10	12	58	773	543	4
Future Vol, veh/h	10	12	58	773	543	4
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	335	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	90	90	90	90	90	90
Heavy Vehicles, %	2	2	2	3	2	2
Mvmt Flow	11	13	64	859	603	4
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1592	605	607	0	-	0
Stage 1	605	-	-	-	-	-
Stage 2	987	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	118	498	971	-	-	-
Stage 1	545	-	-	-	-	-
Stage 2	361	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	110	498	971	-	-	-
Mov Cap-2 Maneuver	110	-	-	-	-	-
Stage 1	509	-	-	-	-	-
Stage 2	361	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	26.6	0.6		0		
HCM LOS	D					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	971	-	191	-	-	
HCM Lane V/C Ratio	0.066	-	0.128	-	-	
HCM Control Delay (s)	9	-	26.6	-	-	
HCM Lane LOS	A	-	D	-	-	
HCM 95th %tile Q(veh)	0.2	-	0.4	-	-	

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	32	311	70	241	244	188	58	192	124	321	335	16
Future Volume (veh/h)	32	311	70	241	244	188	58	192	124	321	335	16
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1678	1796	1856	1870	1856	1856	1856	1781	1856	1870	1811	1781
Adj Flow Rate, veh/h	35	338	76	262	265	204	63	209	135	349	364	17
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	15	7	3	2	3	3	3	8	3	2	6	8
Cap, veh/h	350	461	102	478	827	369	409	496	437	537	545	25
Arrive On Green	0.07	0.17	0.17	0.14	0.23	0.23	0.10	0.28	0.28	0.14	0.32	0.32
Sat Flow, veh/h	1598	2776	616	3456	3526	1572	1767	1781	1572	1781	1716	80
Grp Volume(v), veh/h	35	206	208	262	265	204	63	209	135	349	0	381
Grp Sat Flow(s),veh/h/ln	1598	1706	1685	1728	1763	1572	1767	1781	1572	1781	0	1797
Q Serve(g_s), s	1.2	8.2	8.4	5.1	4.5	8.2	1.7	6.9	4.9	10.0	0.0	13.2
Cycle Q Clear(g_c), s	1.2	8.2	8.4	5.1	4.5	8.2	1.7	6.9	4.9	10.0	0.0	13.2
Prop In Lane	1.00		0.37	1.00		1.00	1.00		1.00	1.00		0.04
Lane Grp Cap(c), veh/h	350	284	280	478	827	369	409	496	437	537	0	571
V/C Ratio(X)	0.10	0.73	0.74	0.55	0.32	0.55	0.15	0.42	0.31	0.65	0.00	0.67
Avail Cap(c_a), veh/h	460	475	469	1009	1520	678	578	619	547	537	0	625
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	21.4	28.4	28.5	28.9	22.8	24.2	15.2	21.2	20.5	15.8	0.0	21.2
Incr Delay (d2), s/veh	0.1	3.6	3.9	1.0	0.2	1.3	0.2	0.6	0.4	2.8	0.0	2.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.4	3.3	3.4	2.0	1.7	2.9	0.6	2.8	1.6	3.9	0.0	5.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.6	32.0	32.4	29.9	23.0	25.5	15.4	21.8	20.9	18.6	0.0	23.7
LnGrp LOS	C	C	C	C	C	C	B	C	C	B	A	C
Approach Vol, veh/h		449			731			407			730	
Approach Delay, s/veh		31.4			26.2			20.5			21.2	
Approach LOS		C			C			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	16.9	12.2	27.8	10.0	21.9				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	25.0	21.0	20.0	14.0	25.0	10.0	31.0				
Max Q Clear Time (g_c+I1), s	12.0	8.9	7.1	10.4	3.7	15.2	3.2	10.2				
Green Ext Time (p_c), s	0.0	1.4	0.7	1.5	0.1	1.4	0.0	2.1				
Intersection Summary												
HCM 6th Ctrl Delay			24.6									
HCM 6th LOS			C									

HCM 6th Signalized Intersection Summary

3: Powell Rd/C 462 & C 466A

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	43	387	89	214	373	288	136	364	232	352	253	21
Future Volume (veh/h)	43	387	89	214	373	288	136	364	232	352	253	21
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1722	1870	1856	1870	1870	1856	1856	1856	1870	1870	1856	1707
Adj Flow Rate, veh/h	48	435	100	240	419	324	153	409	261	396	284	24
Peak Hour Factor	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89
Percent Heavy Veh, %	12	2	3	2	2	3	3	3	2	2	3	13
Cap, veh/h	338	612	140	451	923	408	445	487	416	370	452	38
Arrive On Green	0.08	0.21	0.21	0.13	0.26	0.26	0.13	0.26	0.26	0.13	0.27	0.27
Sat Flow, veh/h	1640	2874	655	3456	3554	1572	1767	1856	1585	1781	1687	143
Grp Volume(v), veh/h	48	268	267	240	419	324	153	409	261	396	0	308
Grp Sat Flow(s),veh/h/ln	1640	1777	1752	1728	1777	1572	1767	1856	1585	1781	0	1830
Q Serve(g_s), s	1.6	10.6	10.8	4.9	7.5	14.6	4.4	15.9	11.1	10.0	0.0	11.3
Cycle Q Clear(g_c), s	1.6	10.6	10.8	4.9	7.5	14.6	4.4	15.9	11.1	10.0	0.0	11.3
Prop In Lane	1.00		0.37	1.00		1.00	1.00		1.00	1.00		0.08
Lane Grp Cap(c), veh/h	338	378	373	451	923	408	445	487	416	370	0	490
V/C Ratio(X)	0.14	0.71	0.72	0.53	0.45	0.79	0.34	0.84	0.63	1.07	0.00	0.63
Avail Cap(c_a), veh/h	416	467	460	953	1447	640	547	609	520	370	0	601
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	19.5	27.8	27.8	30.9	23.7	26.3	16.5	26.6	24.8	22.0	0.0	24.5
Incr Delay (d2), s/veh	0.2	3.7	4.1	1.0	0.3	3.7	0.5	8.4	1.6	66.7	0.0	1.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	1.0	8.0	8.0	3.5	5.2	9.1	3.1	12.2	7.1	17.2	0.0	8.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.7	31.5	31.9	31.9	24.0	30.0	16.9	34.9	26.4	88.8	0.0	26.0
LnGrp LOS	B	C	C	C	C	C	B	C	C	F	A	C
Approach Vol, veh/h	583			983			823			704		
Approach Delay, s/veh	30.7			27.9			28.9			61.3		
Approach LOS	C			C			C			E		
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	21.2	14.6	25.4	11.4	24.8				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	25.0	21.0	20.0	14.0	25.0	10.0	31.0				
Max Q Clear Time (g_c+I1), s	12.0	17.9	6.9	12.8	6.4	13.3	3.6	16.6				
Green Ext Time (p_c), s	0.0	2.0	0.6	1.7	0.2	1.2	0.0	3.1				
Intersection Summary												
HCM 6th Ctrl Delay	36.3											
HCM 6th LOS	D											

HCM 6th TWSC 4: Access & C 134

Intersection						
Int Delay, s/veh	5.7					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↖	↑	↘↗	
Traffic Vol, veh/h	10	2	15	5	6	20
Future Vol, veh/h	10	2	15	5	6	20
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	145	190	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	11	2	16	5	7	22
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	13	0	48	11
Stage 1	-	-	-	-	11	-
Stage 2	-	-	-	-	37	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1606	-	962	1070
Stage 1	-	-	-	-	1012	-
Stage 2	-	-	-	-	985	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1606	-	952	1070
Mov Cap-2 Maneuver	-	-	-	-	952	-
Stage 1	-	-	-	-	1012	-
Stage 2	-	-	-	-	975	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		5.4		8.6	
HCM LOS	A					
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	1040	-	-	1606	-	
HCM Lane V/C Ratio	0.027	-	-	0.01	-	
HCM Control Delay (s)	8.6	-	-	7.3	-	
HCM Lane LOS	A	-	-	A	-	
HCM 95th %tile Q(veh)	0.1	-	-	0	-	

HCM 6th TWSC 4: Access & C 134

Intersection						
Int Delay, s/veh	5.3					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↖	↑	↘	
Traffic Vol, veh/h	10	7	50	12	4	12
Future Vol, veh/h	10	7	50	12	4	12
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	145	190	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	11	8	54	13	4	13
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	19	0	132	11
Stage 1	-	-	-	-	11	-
Stage 2	-	-	-	-	121	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1597	-	862	1070
Stage 1	-	-	-	-	1012	-
Stage 2	-	-	-	-	904	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1597	-	833	1070
Mov Cap-2 Maneuver	-	-	-	-	833	-
Stage 1	-	-	-	-	1012	-
Stage 2	-	-	-	-	873	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		5.9		8.7	
HCM LOS	A					
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	999	-	-	1597	-	
HCM Lane V/C Ratio	0.017	-	-	0.034	-	
HCM Control Delay (s)	8.7	-	-	7.3	-	
HCM Lane LOS	A	-	-	A	-	
HCM 95th %tile Q(veh)	0.1	-	-	0.1	-	

HCM 6th TWSC
5: C 462 & Access

Intersection

Int Delay, s/veh 0.6

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations		↗		↑	↘	
Traffic Vol, veh/h	0	41	0	477	727	3
Future Vol, veh/h	0	41	0	477	727	3
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	82	82	82	82	82	82
Heavy Vehicles, %	2	10	20	2	2	2
Mvmt Flow	0	50	0	582	887	4

Major/Minor	Minor2	Major1	Major2
Conflicting Flow All	- 889	- 0	- 0
Stage 1	- -	- -	- -
Stage 2	- -	- -	- -
Critical Hdwy	- 6.3	- -	- -
Critical Hdwy Stg 1	- -	- -	- -
Critical Hdwy Stg 2	- -	- -	- -
Follow-up Hdwy	- 3.39	- -	- -
Pot Cap-1 Maneuver	0 331	0 -	- -
Stage 1	0 -	0 -	- -
Stage 2	0 -	0 -	- -
Platoon blocked, %		- -	- -
Mov Cap-1 Maneuver	- 331	- -	- -
Mov Cap-2 Maneuver	- -	- -	- -
Stage 1	- -	- -	- -
Stage 2	- -	- -	- -

Approach	EB	NB	SB
HCM Control Delay, s	17.8	0	0
HCM LOS	C		

Minor Lane/Major Mvmt	NBT EBLn1	SBT	SBR
Capacity (veh/h)	- 331	- -	- -
HCM Lane V/C Ratio	- 0.151	- -	- -
HCM Control Delay (s)	- 17.8	- -	- -
HCM Lane LOS	- C	- -	- -
HCM 95th %tile Q(veh)	- 0.5	- -	- -

HCM 6th TWSC
5: C 462 & Access

Intersection						
Int Delay, s/veh	0.2					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	0	23	0	831	545	10
Future Vol, veh/h	0	23	0	831	545	10
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	25	0	903	592	11
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	-	598	-	0	-	0
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	6.22	-	-	-	-
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	3.318	-	-	-	-
Pot Cap-1 Maneuver	0	502	0	-	-	-
Stage 1	0	-	0	-	-	-
Stage 2	0	-	0	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	-	502	-	-	-	-
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	12.5	0		0		
HCM LOS	B					
Minor Lane/Major Mvmt	NBT EBLn1		SBT	SBR		
Capacity (veh/h)	- 502		-	-		
HCM Lane V/C Ratio	- 0.05		-	-		
HCM Control Delay (s)	- 12.5		-	-		
HCM Lane LOS	- B		-	-		
HCM 95th %tile Q(veh)	- 0.2		-	-		

Appendix L
HCM Summary Worksheets – Mitigation

HCM 6th Signalized Intersection Summary 3: Powell Rd/C 462 & C 466A

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	32	311	70	241	244	188	58	192	124	321	335	45
Future Volume (veh/h)	32	311	70	241	244	188	58	192	124	321	335	45
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1678	1796	1856	1870	1856	1856	1856	1781	1856	1870	1811	1781
Adj Flow Rate, veh/h	35	338	63	262	265	143	63	209	119	349	364	49
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	15	7	3	2	3	3	3	8	3	2	6	8
Cap, veh/h	341	411	76	491	757	337	401	510	450	1090	512	69
Arrive On Green	0.07	0.14	0.14	0.14	0.21	0.21	0.10	0.29	0.29	0.14	0.33	0.33
Sat Flow, veh/h	1598	2877	530	3456	3526	1572	1767	1781	1572	3456	1563	210
Grp Volume(v), veh/h	35	199	202	262	265	143	63	209	119	349	0	413
Grp Sat Flow(s),veh/h/ln	1598	1706	1701	1728	1763	1572	1767	1781	1572	1728	0	1773
Q Serve(g_s), s	1.2	7.9	8.1	4.9	4.5	5.5	1.6	6.6	4.1	4.5	0.0	14.3
Cycle Q Clear(g_c), s	1.2	7.9	8.1	4.9	4.5	5.5	1.6	6.6	4.1	4.5	0.0	14.3
Prop In Lane	1.00		0.31	1.00		1.00	1.00		1.00	1.00		0.12
Lane Grp Cap(c), veh/h	341	244	243	491	757	337	401	510	450	1090	0	581
V/C Ratio(X)	0.10	0.82	0.83	0.53	0.35	0.42	0.16	0.41	0.26	0.32	0.00	0.71
Avail Cap(c_a), veh/h	457	244	243	494	757	337	475	510	450	1090	0	581
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	22.1	29.1	29.1	27.8	23.3	23.7	14.6	20.2	19.3	13.1	0.0	20.6
Incr Delay (d2), s/veh	0.1	18.9	20.9	1.1	0.3	0.8	0.2	0.5	0.3	0.2	0.0	4.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.4	4.2	4.4	1.9	1.7	1.9	0.6	2.6	1.4	1.5	0.0	5.7
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	22.2	47.9	50.1	28.9	23.6	24.6	14.8	20.7	19.6	13.2	0.0	24.6
LnGrp LOS	C	D	D	C	C	C	B	C	B	B	A	C
Approach Vol, veh/h	436			670			391			762		
Approach Delay, s/veh	46.9			25.9			19.4			19.4		
Approach LOS	D			C			B			B		
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	15.0	12.1	27.9	9.9	20.0				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	20.0	10.0	10.0	10.0	20.0	10.0	10.0				
Max Q Clear Time (g_c+I1), s	6.5	8.6	6.9	10.1	3.6	16.3	3.2	7.5				
Green Ext Time (p_c), s	0.4	1.1	0.3	0.0	0.0	0.8	0.0	0.5				
Intersection Summary												
HCM 6th Ctrl Delay	26.6											
HCM 6th LOS	C											

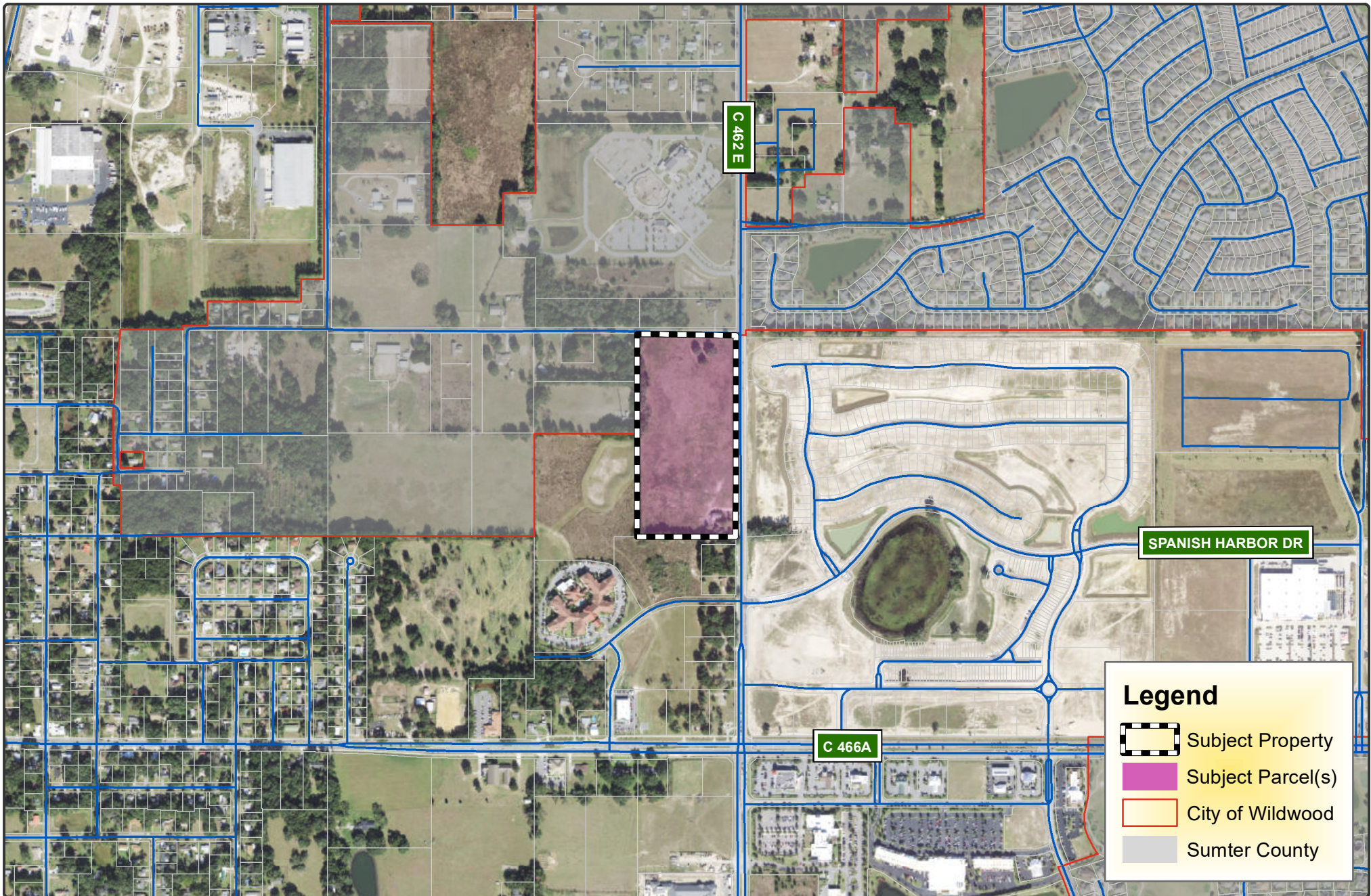
HCM 6th Signalized Intersection Summary

3: Powell Rd/C 462 & C 466A

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	43	387	89	214	373	288	136	364	232	352	253	20
Future Volume (veh/h)	43	387	89	214	373	288	136	364	232	352	253	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1722	1870	1856	1870	1870	1856	1856	1856	1870	1870	1856	1707
Adj Flow Rate, veh/h	48	435	89	240	419	189	153	409	137	396	284	22
Peak Hour Factor	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89
Percent Heavy Veh, %	12	2	3	2	2	3	3	3	2	2	3	13
Cap, veh/h	327	491	100	477	778	344	485	516	441	804	484	37
Arrive On Green	0.09	0.17	0.17	0.14	0.22	0.22	0.13	0.28	0.28	0.14	0.28	0.28
Sat Flow, veh/h	1640	2942	598	3456	3554	1572	1767	1856	1585	3456	1700	132
Grp Volume(v), veh/h	48	261	263	240	419	189	153	409	137	396	0	306
Grp Sat Flow(s),veh/h/ln	1640	1777	1763	1728	1777	1572	1767	1856	1585	1728	0	1832
Q Serve(g_s), s	1.6	10.3	10.5	4.6	7.5	7.7	4.0	14.7	4.9	5.4	0.0	10.3
Cycle Q Clear(g_c), s	1.6	10.3	10.5	4.6	7.5	7.7	4.0	14.7	4.9	5.4	0.0	10.3
Prop In Lane	1.00		0.34	1.00		1.00	1.00		1.00	1.00		0.07
Lane Grp Cap(c), veh/h	327	296	294	477	778	344	485	516	441	804	0	521
V/C Ratio(X)	0.15	0.88	0.89	0.50	0.54	0.55	0.32	0.79	0.31	0.49	0.00	0.59
Avail Cap(c_a), veh/h	414	296	294	481	778	344	496	593	507	804	0	586
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	20.8	29.3	29.3	28.7	24.9	24.9	14.5	24.0	20.5	15.8	0.0	22.1
Incr Delay (d2), s/veh	0.2	25.1	27.1	0.8	0.7	1.8	0.4	6.4	0.4	0.5	0.0	1.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(95%),veh/ln	1.0	10.1	10.3	3.3	5.3	5.0	2.7	11.2	3.0	3.3	0.0	7.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.0	54.3	56.4	29.5	25.6	26.8	14.8	30.4	20.9	16.2	0.0	23.3
LnGrp LOS	C	D	E	C	C	C	B	C	C	B	A	C
Approach Vol, veh/h	572			848			699			702		
Approach Delay, s/veh	52.5			27.0			25.1			19.3		
Approach LOS	D			C			C			B		
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	15.0	25.0	14.9	17.0	14.5	25.5	11.2	20.8				
Change Period (Y+Rc), s	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0				
Max Green Setting (Gmax), s	10.0	23.0	10.0	12.0	10.0	23.0	10.0	12.0				
Max Q Clear Time (g_c+I1), s	7.4	16.7	6.6	12.5	6.0	12.3	3.6	9.7				
Green Ext Time (p_c), s	0.4	1.6	0.2	0.0	0.1	1.1	0.0	0.8				
Intersection Summary												
HCM 6th Ctrl Delay	29.8											
HCM 6th LOS	C											

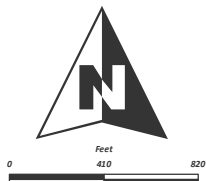
Appendix M
Sumter County's Code of Ordinances

- 3) New subdivisions. Where a proposed development arterial or collector street, it shall be planned to avoid arterial, except where natural features prohibit the access the development. Development shall provide Table 13-513B.
 - 4) Notwithstanding the above, a service/filling station or convenience store selling gasoline may be allowed one (1) driveway connection for each one hundred fifty (150) feet of road frontage.
 - b) Local roads:
 - 1) Corner lots in residential developments shall derive their access from the street having the lower functional classification.
 - c) Additional driveway connections may be allowed if they are limited to school bus or emergency vehicle use only.
 - d) Shared access points may be required for compliance with this section.
 - c. *Turn lanes.* Turn lanes and acceleration/deceleration lanes sufficient to serve the proposed development shall be provided whenever a development generates a turning movement greater than five (5) percent of the ADT for the adopted level of service for the roadway.
- (5) *Intersection design.*
- a. *General criteria.* In addition to the provisions in the Green Book, the following shall apply:
 1. Streets shall be designed so as to intersect as nearly as possible at right angles and no street shall intersect any other street at an angle of less than seventy-five (75) degrees, unless no practicable alternative is available. Not more than two (2) streets shall intersect at any one (1)



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



PD 2205-002

VILLAS AT WILDWOOD PD AMENDMENT

PARCEL G05-032

MAP 1B

LOCATION
MAP

JUNE
2022

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

The application filed by Morris Engineering and Consulting, LLC ("Agent") as Agent for Wildwood BTR, LLC ~~Luxury Leased Homes USA, LLC, an Indiana limited liability company~~ ("Developer") for a Planned Development Amendment was heard by and before the City Commission, Wildwood, Florida on this _____ day of _____ 2021-2022 ("Effective Date"). Based upon the verified application and supporting documents, analyses, maps, charts, other evidence and instruments; the advice, report and recommendations of the Project Review Committee; - the testimony adduced and evidence received at the Public Hearing by the Planning and Zoning Board on _____, 2022~~1~~; and otherwise, being fully advised, the City Commission does hereby find and determine as follows:

SECTION 1: GENERAL FINDINGS

- A. That the "Villas at Wildwood" Planned Development Application (hereinafter referred to as the "Project") was duly and properly filed herein on May 17, 2021;
- B. That the first Villas at Wildwood Planned Development Amendment Application (hereinafter referred to as the "Project") was duly and properly filed herein on May 26, 2022;
- B-C. That all fees required to be borne and paid by the Developer have been paid in accordance with the City of Wildwood Fee Schedule;
- C-D. That the Project was reviewed by the Project Review Committee and found to meet or exceed the minimum standards of the City's Comprehensive Plan, Land Development Regulations, Code of Ordinances, and all other applicable ordinances and regulations;
- D-E. That the Developer intends to develop a Project consisting of 18.66 acres, more or less, which is situated in Wildwood, Florida. This land is legally described in Exhibit A attached hereto;
- E-F. That the Developer has complied with the conceptual development plan provision as required by Section 8.4 of the Land Development Regulations; and
- G. That the Developer has complied with the Planned Development Amendment provisions as required by Section 8.6 of the Land Development Regulations.
- F-H. That the City has complied with the due notice requirements of subsection 8.2 (E) and (F) of the Land Development Regulations.

SECTION 2: FINDINGS REGARDING PLANNED DEVELOPMENT OVERLAY

- A. That the Developer has applied for a Planned Development (PD) Amendment of the lands described in Exhibit A;
- B. That the zoning district of the subject land described in Exhibit A is classified as R-4 on the City of Wildwood Zoning Map;
- C. That the Project is consistent with the City of Wildwood Comprehensive Plan, the intent and purpose of the City of Wildwood Land Development Regulations, and does promote the public health, safety, morals, welfare, and orderly growth of the City of Wildwood;
- D. That the City of Wildwood Land Development Regulations are consistent with the provisions of the

“Planned Development Agreement” as hereinafter set forth in Section 3 of this Ordinance. With respect to any conflict between the Land Development Regulations and the “Planned Development Agreement”, the provisions of the “Planned Development Agreement” shall govern. Unless specific conditions are included in the “Planned Development Agreement” waiving or replacing the terms and conditions of the Land Development Regulations, the terms and conditions of the most current Land Development Regulations shall prevail; and

- E. This Ordinance shall become effective immediately upon its approval and adoption by the City Commission~~31 days after the hearing date per F.S. 163. 3187(5)(c) for small scale comprehensive plan amendments.~~

SECTION 3: PLANNED DEVELOPMENT AGREEMENT: GENERAL PROVISIONS

- A. Development Concept. The Project shall be developed as a Planned Development substantially in accordance with this Ordinance. This Planned Development Agreement shall govern the development of the Project.
- B. Conceptual Development Plan. The Project includes a conceptual development plan pursuant to Section 8.4 of the Land Development Regulations. The conceptual development plan prepared by Morris Engineering & Consulting, LLC dated July 20, 2021, May 23, 2022 is incorporated into this Ordinance as **Exhibit B** (“Conceptual Development Plan”) attached hereto. The Conceptual Development Plan is hereby deemed to be consistent with City of Wildwood Comprehensive Plan. The Developer shall, and is entitled to, construct improvements depicted on the Conceptual Development Plan.
1. The conceptual development plan illustrates the general location of the following land uses:
 - a. Single Family Attached Residential units; and
 - b. Common Area/Club House/Recreation Areas
 2. The Conceptual Development Plan is conceptual in nature and may be affected or modified by final zoning approval and conditions, by compensating storage capacity requirements in flood prone areas, final wetland or protected species locations and jurisdictional boundaries, final engineering, permitting, surveys, or conservation easements. If there are any inconsistencies between the written ordinance and the conceptual development plan, the written ordinance will supersede.
- C. Development Program. The Project shall be developed in a single phase in accordance with the conceptual development plan and this Section.
1. **TYPE OF DEVELOPMENT.** The Project is intended to consist of a medium high density single-family attached residential neighborhood not to exceed 12 units per acre.
 2. Land Use Breakdown. Acreages devoted to each land use over the life of the Project shall be in accordance with the following table:

Land Use	Total (Acres)
Single Family Attached Residential	18.66
Total	18.66

3. Maximum Development Potential. Residential and non-residential development within the Project shall not exceed the following as permitted within the R-4 zoning district:

Land Use	Beds/Units
One-Bedroom Units	14 <u>16</u>
Two-Bedroom Units	100 <u>108</u>
Three-Bedroom Units	68
Total	182 <u>192</u>

4. Signage. All signage identifying the project and located adjacent to County Road 462 East and County Road 134 shall comply with the City of Wildwood Land Development Regulations and Design District Standards.
- D. Amendments. All modifications requiring an amendment to this Planned Development Agreement shall require review by the Project Review Committee, review and recommendation of the Planning and Zoning Board and action by the City Commission in the same manner as an Application for Planned Development.
- E. Future Approvals. After this Ordinance is recorded, and prior to any construction occurring, a site plan or subdivision preliminary plan shall be submitted for review and approval in the manner required by Chapter 4 or Chapter 5 of the Land Development Regulations, whichever Chapter is applicable. Further, prior to approval of a site plan or a subdivision preliminary plan, the City and the Developer agree to enter into Utility or Developer's Agreements to address the provision of water, wastewater and reuse water to the Project. Said agreement(s) shall also specify, among other items, the ownership and maintenance of infrastructure associated with the Project.
- F. Principal Uses. All permitted principal uses listed in Chapter 3, Table 3-6 of the Land Development Regulations for the R-4 zoning district shall be allowed within the Project, as well as the ancillary uses included within the Conceptual Development Plan, including but not limited to a pool, passive recreation / open spaces, clubhouse, detached garages and storage buildings.
- G. Development Standards. Unless specifically noted herein, the Project shall adhere to the zoning district standards prescribed in Chapter 3 of the Land Development Regulations for the R-4 zoning district. The Florida Energy Conservation Code 2017 edition and the Florida Plumbing Code 2020 edition, or the then-current edition of such codes at the time of building permit submission if such codes have been updated between the Effective Date of this Agreement and such time, will be used in the design of the project. The Developer will provide a required minimum living area of six hundred fifty (650) square feet per one-bedroom dwelling unit and minimum building separation of ten feet (10').
- H. Design District Standards. Unless otherwise noted, the Project shall adhere to the Design District Standards applicable to single family attached / multifamily projects pursuant to Section 6.12 of the Land Development Regulations.

1. Streetscapes. This Project will consist of a minimum of three (3) different floor plans, each having one (1) unique elevation, and four (4) different color palettes. Residential unit design, sidewalks, parking and setbacks will be consistent with the Conceptual Development Plan. Sidewalks or pedestrian pathways provided throughout the project will adhere to the applicable ADA requirements. Sidewalks will maintain a minimum width of five feet (5') and will be located at variable distance from the curb with a minimum of zero feet (0') when adjacent to parking spaces, as depicted on the Conceptual Development Plan.
 2. The project will provide social gathering areas within the community as depicted on the Conceptual Development Plan.
- I. Recreation and Open Space. The Project shall include the open spaces depicted on the Conceptual Development Plan and shall meet the required 20% open space as noted in the Design District Standards.
1. Parks and Recreation. The Project shall include common areas such as open spaces for passive recreation, a dog park, tot lot, pool, and an amenities building, as depicted on the Conceptual Development Plan.
 2. Buffers. The Developer shall maintain twenty-foot (20') landscape buffers along the northern, southern, eastern and western boundaries, as depicted on the Conceptual Development Plan.
 3. Open Space. Open space shall include wetlands, preservation areas, greenspace, and landscape buffers. Open space may include areas such as trails, plazas, courtyards, and other similar public areas. Open space may also include recreation areas and amenities provided said amenities or area is not enclosed with conditioned space, including a pool. For purposes of meeting open space requirements, up to 50% of the drainage retention areas may be included in the open space calculation; however, the amount of open space credit from drainage retention areas shall not exceed 50% of the open space requirement. Open space shall not include open bodies of water, rights-of-way (public or private), yards, or lots of record per plat, driveways, off street parking areas or other impervious surface areas that do not meet the criteria.
- J. Environmental Considerations. The Developer shall comply with any requirements arising out of the environmental survey conducted by Modica & Associates.
- K. Public Facilities.
1. Potable Water, Wastewater, and Reuse Water. The Project shall be connected to the City's Potable Water and Sanitary Sewer systems prior to any certificates of occupancy being issued. The Project will also connect to the City's reuse water system prior to certificates of occupancy being issued, if available. Expansion of the City's Potable Water and Sanitary Sewer systems, including necessary utility easements, shall be negotiated by a separate Developer's Agreement between the City and the Developer. Said agreement shall specify cost, ownership and maintenance, and timetables for delivery of services.

2. Solid Waste. Solid waste services shall be provided by the City or the City's contracted refuse service provider.
 3. Stormwater. The Project shall contain a stormwater management system which meets the requirements of the Southwest Florida Water Management District, and Chapter 6, Section 6.4 of the City's Land Development Regulations.
 4. Underground Utilities. All on site utilities shall be underground. Developer is responsible for running utilities underground for the Project. The City shall ensure that any utilities within any public utilities' easement serving lands other than the Planned Development shall be underground.
 5. Lighting. Exterior lighting of all buildings and parking lots shall be designed so that light is not directed off the Project. Exterior light fixtures should be fully shielded or designed with light-angle cut-offs so as to eliminate spill light, trespass light, and glare. Lighting throughout the Project will comply with the requirements set forth in the City Land Development Code and Design District Standards.
 6. Transportation Concurrency: There is sufficient roadway capacity available to accommodate the Project at buildout. The responsibility to fund the improvements listed in Section L of this ordinance, in part or whole, will be the responsibility of the Applicant/Developer. These improvements were identified in the Traffic Impact Analysis submitted with the Planned Development application and are attached as **Exhibit C.**
- L. Access and Transportation. Access to the Project from County Road 462 East and County Road 134 as well as internal roadways shall be constructed in a location substantially similar to the area depicted on the Conceptual Development Plan. Developer acknowledges that the development of the Property will be subject to Sumter County's impact fee ordinances. The Developer agrees to fund project required improvements to C-134. This includes the widening of C-134 to County standards and will begin at the terminus at C-462 to the western property line of the Development, approximately 628 feet, resurfacing of C-134 along the property frontage and may include tapers at the western end. Improvements along C-462 may include a curb and gutter section with integral sidewalk if approved by Sumter County.
- M. Maintenance of Common Areas and Open Space. Maintenance and repair of structures, lawn mowing, and landscaping maintenance of all common areas and open space within the Project shall be the responsibility of the Developer or its designee, at no cost or obligation to the City. In the event of noncompliance with the City Land Development Regulations, the City maintains the right to enforce same against the Developer, its successors or assigns, as may be applicable, by and through its code enforcement procedure and special magistrate, through which City may be entitled to reimbursement for its reasonable attorney's fees, costs and expenses, as may be reasonably incurred by the City.
- N. Impact Fees. The Planned Development shall be subject to all impact fees applicable at the time of permitting. All impact fees are to be paid before issuance of any building permit. Proof of Sumter County impact fees paid shall be provided to the City of Wildwood. Any impact fees adopted by the City of Wildwood, Sumter County or the Sumter County School Board prior to issuance of building permits shall also be applicable to the Planned Development.
- O. Expiration of Planned Development Agreement. Significant construction must begin within the

Project boundary (as legally described in **Exhibit A**) within 24 months of the final adoption of this Planned Development Agreement. If no significant construction has started on the approved Project within 24 months, the Planned Development shall lapse and be of no further effect. The City Commission may extend the Project for periods of up to twelve (12) months provided the applicant can show good cause why said Project was delayed under the originally approved Planned Development Agreement. However, the City Commission shall not allow extensions beyond 48 months after the effective date of the original establishing Ordinance.

SECTION 4. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 5. This Ordinance shall be effective upon adoption during the second and final reading by the City of Wildwood City Commission 31 days after the hearing date per F.S. 163.318 7(5)(c) for small scale comprehensive plan amendments

PASSED AND ORDAINED in regular session of the City Commission of the City of Wildwood, Sumter County, Florida, this ____ day of _____, 20221.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

ATTEST: _____
Cassandra Smith, City Clerk

Ed Wolf, Mayor

First Reading: _____

Second Reading: _____

Approved as to Form:

City Attorney

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 2, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for O2022-58. The site is located at the southwest corner of E C 462 & CR 134.

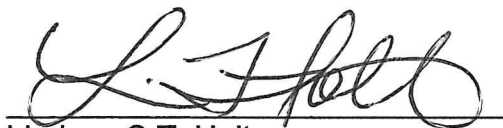
Case #	PD 2205-002 Villas at Wildwood PD Amendment
Applicant/Owner	Wildwood BTR, LLC
Parcel Number(s)	G05-032

Under Land Development Regulation (LDR) § 8.2(E), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed planned development amendments.

Based upon the testimony, evidence and information presented as to the criteria set forth in LDR § 8.2(G), the Special Magistrate recommends approval of the planned development amendment.

The Special Magistrate gives a favorable recommendation of Ordinance O2022-58 to the City Commission for final determination.

Dated: August 2, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **AN 2206-001 Pointe Grande Wildwood**

REQUESTED ACTION: **Staff recommends approval.**

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, Tara Tedrow, on behalf of the owner, Sequoia Commercial Center, LLC, has submitted a voluntary annexation application for parcel G33-105. The property to be annexed totals 20 acres MOL and is located on the west side of Marsh Bend Trail and approximately 0.75 miles south of Warm Springs Avenue.

Annexation into the City is appropriate because the property is contiguous to the City limits and is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

City water and sewer are available to the subject property. The applicant would like to construct a residential development on the properties. The applicant will work with the City Utilities department to connect to water and sewer services.



Terri O'Neal
Planner II, Development Services

ORDINANCE NO. O2022-68

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 20 ACRES LOCATED ON WEST OF MARSH BEND TRAIL AND APPROXIMATELY 0.75 SOUTH OF WARM SPRINGS AVENUE, IN SECTION 33, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is approximately located on Marsh Bend Trail, approximately 0.75 miles south of Warm Springs Avenue, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Sequoia Commercial Center, LLC., is more particularly described as follows:

Parcel G33-105
Sequoia Commercial Center, LLC (OWNER)
20 Acres +/-

LEGAL DESCRIPTION

COMMENCE AT THE SOUTH 1/4 CORNER OF SECTION 33, TOWNSHIP 19 SOUTH, RANGE 23 EAST; THENCE S 89° 48'04" E ALONG THE SOUTH LINE OF THE SOUTHWEST 1/4 OF THE SOUTHEAST 1/4 OF SAID SECTION 33, A DISTANCE OF 1,290.43 FEET; THENCE N 00°30'15" E, A DISTANCE OF 631.15 FEET FOR A POINT OF BEGINNING; THENCE CONTINUE N 00°30'15" E, A DISTANCE OF 487.10 FEET TO A POINT ON A LINE 208.71 FEET SOUTH OF AND PARALLEL TO THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE SOUTHEAST 1/4 OF SAID SECTION 33; THENCE S 89°44'4 " E, ALONG SAID PARALLEL LINE A DISTANCE OF 35.57 FEET; THENCE N 00°30'15" E, A DISTANCE OF 178.71 FEET TO A POINT ON A LINE 30 FEET SOUTH OF AND PARALLEL TO SAID NORTH LINE OF THE SOUTHEAST

1/4 OF THE SOUTHEAST 1/4 OF SAID SECTION 33; THENCE S 89°44'49" E, ALONG SAID PARALLEL LINE, A DISTANCE OF 1,274.89 FEET TO THE WEST RIGHT OF WAY LINE OF COUNTY ROAD 501; THENCE S 00°27'25" W, ALONG SAID RIGHT OF WAY LINE, A DISTANCE OF 204.43 FEET TO A POINT OF CURVATURE ON A CURVE CONCAVE NORTHEASTERLY; HAVING A RADIUS OF 3,050.00 FEET, A CHORD BEARING OF S 03°42'26" E, A CHORD DISTANCE OF 442.94 FEET, RUN THENCE SOUTHEASTERLY ALONG THE ARC OF SAID CURVE, AND SAID WEST RIGHT OF WAY LINE, THROUGH A CENTRAL ANGLE OF 8°19'42", A DISTANCE OF 443.33 FEET; THENCE S 07°52'16" E, ALONG SAID WEST RIGHT OF WAY LINE, A DISTANCE OF 18.91 FEET; THENCE N 89°46'46" W, A DISTANCE OF 1,345.92 FEET TO THE POINT OF BEGINNING.

SECTION 2. All of the above described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this Ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

DONE AND ORDAINED this ____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

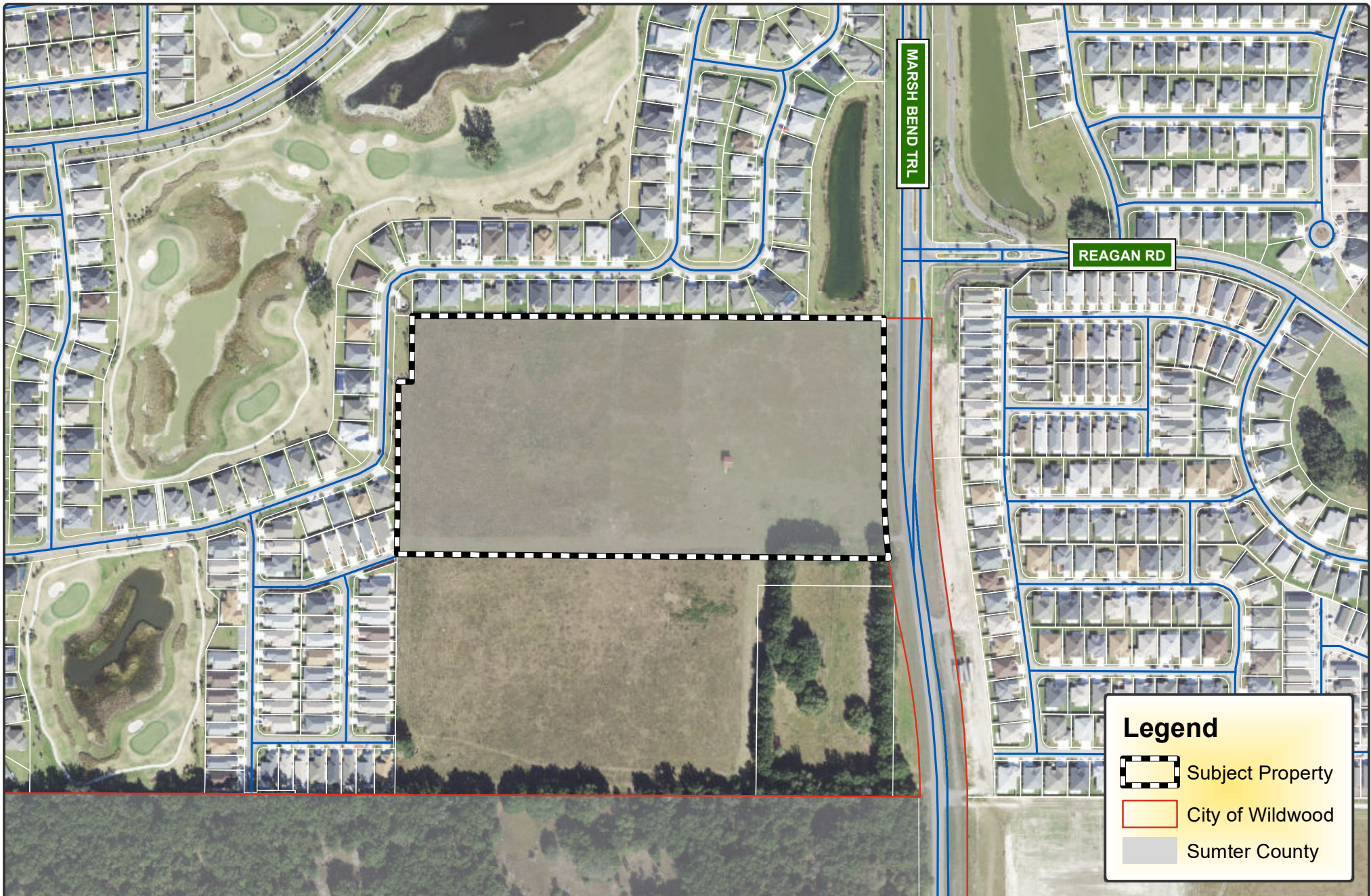
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



AN 2206-001
POINTE GRANDE WILDWOOD
PARCEL G33-105

MAP 1B
LOCATION
MAP
JUNE
2022

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **AN 2206-003 Evolve at Wildwood**

REQUESTED ACTION: **Staff recommends approval.**

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, Evolve Companies, LLC, on behalf of the owners, Donald Jones, Keith Jones, Ronald Jones, Barbara Cash & Dianne Thibodeau, has submitted a voluntary annexation application for parcels D17-050, D17-058, D17-072 & D17-110. The property to be annexed totals 16.69 acres MOL and is located on US 301, approximately 250 feet south of CR 108.

Annexation into the City is appropriate because the properties are contiguous to the City limits and are within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The applicant plans to develop an apartment complex on the subject properties. Water and sewer are available to the subject properties. The applicant will work with the City Utilities department to connect to utilities when development is proposed.



Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-69

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 16.71 ACRES LOCATED ON US 301 SOUTH OF CR 108, IN SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located on N US 301, approximately 250 feet south of CR 108, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Donald Jones, Keith Jones, Ronald Jones, Barbara Cash & Dianne Thibodeau, is more particularly described as follows:

Parcels D17-050, D17-058, D17-072 & D17-110
Donald Jones, Keith Jones, Ronald Jones, Barbara Cash & Dianne Thibodeau
(OWNERS)
16.71 +/- Acres

LEGAL DESCRIPTION

D17-050 & D17-072

BEING A PORTION OF LOTS 3 AND 4, PLAT OF OXFORD, AS RECORDED IN PLAT BOOK 1, PAGE 32, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE NORTHWEST 1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, THENCE RUN S89°40'40"E ALONG THE SOUTH LINE OF THE NW 1/4 OF SAID SECTION 17, FOR A DISTANCE OF 413.35 FEET; THENCE DEPARTING SAID SOUTH LINE, N00°03'46"W FOR A DISTANCE OF 53.24 FEET TO AN UNMARKED 4"x4" CONCRETE MONUMENT AND THE POINT OF BEGINNING; THENCE CONTINUE N00°03'46"W FOR A DISTANCE OF 261.00 FEET TO THE SOUTH LINE OF LOT 3; THENCE ALONG SAID SOUTH LINE, S89°53'55"E FOR A DISTANCE OF 164.87 FEET; THENCE S89°17'48"E FOR A DISTANCE OF 135.13 FEET; THENCE DEPARTING SAID SOUTH LINE, N00°03'40"W FOR A DISTANCE OF 179.05 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF PERRY STREET (NO WIDTH SHOWN ON PLAT OF OXFORD); THENCE ALONG SAID SOUTH LINE, S89°47'00"E FOR A DISTANCE OF 360.13 FEET TO THE WESTERLY RIGHT-OF-WAY LINE OF THE CSX RAILROAD (FORMERLY SEABOARD AIRLINE RAILROAD); THENCE ALONG SAID WESTERLY RIGHT-OF-WAY LINE, S12°02'48"E FOR A DISTANCE OF 450.91 FEET TO THE SOUTH LINE OF LOT 4; THENCE ALONG SAID SOUTH LINE, N89°40'40"W FOR A DISTANCE OF 753.76 FEET TO THE POINT OF BEGINNING.

THE ABOVE PARCEL CONTAINS 5.911 ACRES MORE OR LESS.

D17-058 & D17-110

BEING A PORTION OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, AND A PORTION OF LOT 5, PLAT OF OXFORD, AS RECORDED IN PLAT BOOK 1, PAGE 32, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE NORTHWEST 1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, THENCE RUN S89°40'40"E ALONG THE SOUTH LINE OF THE NW 1/4 OF SAID SECTION 17, FOR A DISTANCE OF 413.35 FEET; THENCE DEPARTING SAID SOUTH LINE, N00°03'46"W FOR A DISTANCE OF 53.24 FEET TO AN UNMARKED 4"x4" CONCRETE MONUMENT AND THE POINT OF BEGINNING, SAID POINT ALSO BEING ON THE SOUTH LINE OF LOT 4; THENCE ALONG SAID SOUTH LINE, S89°40'40"E FOR A DISTANCE OF 753.76 FEET TO THE WESTERLY LINE OF THE CSX RAILROAD (FORMERLY SEABOARD AIRLINE RAILROAD); THENCE ALONG SAID WESTERLY RIGHT-OF-WAY LINE, S12°02'48"E FOR A DISTANCE OF 379.33 FEET; THENCE DEPARTING SAID WESTERLY RIGHT-OF-WAY LINE, N89°42'05"W FOR A DISTANCE OF 1168.70 FEET TO THE EASTERLY RIGHT-OF-WAY LINE FOR U.S. HIGHWAY No. 301 (ALSO KNOWN AS STATE ROAD No. 35), A RIGHT-OF-WAY THAT VARIES IN WIDTH; THENCE ALONG SAID EASTERLY RIGHT-OF-WAY LINE, N01°19'01"W FOR A DISTANCE OF 226.96 FEET; THENCE S88°40'59"W FOR A DISTANCE OF 59.71 FEET; THENCE N03°44'31"W FOR A DISTANCE OF 133.74 FEET; THENCE DEPARTING SAID EASTERLY RIGHT-OF-WAY LINE, N89°39'33"E FOR A DISTANCE OF 146.12 FEET; THENCE N00°00'37"W FOR A DISTANCE OF 164.13 FEET; THENCE N89°59'20"E FOR A DISTANCE OF 263.90 FEET TO THE

EAST LINE OF LOT 5 OF SAID PLAT OF OXFORD; THENCE ALONG SAID EAST LINE, S00°03'46"E FOR A DISTANCE OF 160.01 FEET TO THE POINT OF BEGINNING.
THE ABOVE PARCEL CONTAINS 10.800 ACRES MORE OR LESS.

SECTION 2. All of the above described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this Ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

DONE AND ORDAINED this ____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

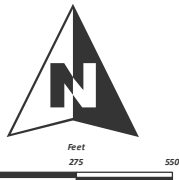
First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 275 550	AN 2206-003 EVOLVE AT WILDWOOD PARCELS D17-050, D17-058, D17-072 & D17-110	MAP 1B LOCATION MAP JULY 2022
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CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Amending the Personnel Rules and Regulations Pertaining to Recruitment**

REQUESTED ACTION: Staff recommends approval

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: None

HISTORY/FACTS/ISSUES:

This Resolution adds language to the Personnel Rules and Regulations addressing the hiring of individuals with a criminal history. The policy allows for Human Resources and the City Manager to jointly decide if an individual's criminal history will disqualify them from the position they are being considered for. The policy language also enables individual departments to enact more stringent guidelines for the hiring of individuals with criminal histories. This is necessary for the Police Department in the hiring of police officers and the Parks & Recreation Department whose employees are actively engaged with minor individuals.

RESOLUTION NO. R2022-13

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA AMENDING POLICY 4.3 RECRUITING OF THE PERSONNEL RULES AND REGULATIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood has determined there is a need to revise Policy 4.3 Recruiting of the Personnel Rules and Regulations for employees of the City of Wildwood, to establish guidelines for the hiring of individuals with a criminal history.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The City Commission hereby adopts changes to Policy 4.3 Recruiting of the Personnel Rules and Regulations as set forth in Attachment A, attached hereto and incorporated herein, establishing guidelines for the hiring of individuals with a criminal history.

2. This Resolution shall take effect immediately upon its final adoption by the City Commission of the City of Wildwood, Florida.

DONE AND RESOLVED this _____ day of _____, 20____, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

CITY OF WILDWOOD
HUMAN RESOURCES POLICIES AND PROCEDURES

Policy 4.3: Recruiting

Page: 1 of 2

- A. SUBJECT. Employee recruitment.
- B. PURPOSE. To provide a uniform procedure for recruitment of the City's employees.
- C. POLICY. A uniform procedure for the recruitment of City employees will promote fairness in employee hiring practices.
- D. PROCEDURE.
 - 1. A need for recruitment of employees arises when any of the following occurs:
 - a. A vacancy in a classified position exists and the determination is that it will be filled. Wherever a vacancy is to be filled, the department head under whose authority the position falls shall notify the City Manager of the need and shall indicate the class of the position.
 - b. A new position is proposed by the City Manager and approved by the City Commission.
 - c. Temporary help is necessary because of seasonal or other employment needs as set by the City Manager.

In all of the above situations the Human Resources Office will be notified by the City Manager of the need to fill the position. If there is an existing employee who meets the requirements of the position and the employee wishes to transfer to the open position, the City Manager has the discretion to transfer the employee to the open position without the need for advertisement. If there is no qualified employee that the City Manager determines should be transferred to the open position, then the City Manager shall direct the Human Resources Office to advertise the position and accept applications.
 - 2. A vacancy in a classified position must be filled by appointment of a probationary or temporary employee.
 - 3. All appointments to City service shall be made according to merit and fitness. Merit and fitness may be ascertained by examination which shall be prepared by or under the direction of the City Manager. Examinations shall relate to these matters that will test fairly the capacity and fitness of the candidates to discharge efficiently the duties of the position for which the examinations are held. Examinations may include written, oral, physical or any other qualifications or attributes which, in the judgment of the City Manager, enter into the determination of the relative fitness of the applicant.

4. Recruitment may occur by:
 - a. Insofar as it is practicable, vacancies in higher positions may be filled by promotion from lower classes.
 - b. The City will advertise regular part-time and full-time vacant positions on the City website. If insufficient applications result from placement on the website, then the City will advertise in the local newspaper or such other publication as the City Manager deems appropriate. The City will also post any notice of vacancies in the City Hall.
 - c. A position may be filled by transferring an employee from another position of the same class or similar class with essentially the same basic qualifications and having the same maximum salary. Transfers must be approved by both department heads concerned and the City Manager.
 - d. Discrimination against any person in recruitment, examination, appointment, training, promotion, or any other personnel action because of political or religious opinion or affiliation or because of race, sex, national origin, age, physical handicap, or any other non-merit factor is prohibited.
5. In determining successful candidates for any classified position, due consideration shall be given to such factors as education, training, experience, aptitude, knowledge, character, skills, abilities, physical fitness, references or other factors which may enter into the determination of the relative fitness of the applicant. It shall be the policy of the City to comply with the requirements of Chapter 295 of the Florida Statutes in considering the employment of Veterans.

No application will be accepted unless a Vacancy has been posted by the Human Resources Office upon approval of the City Manager.

6. Any candidate that is given a conditional offer of employment must undergo a criminal background check. A prior conviction does not automatically disqualify an applicant from consideration for employment with the City. Instead, Human Resources, along with the City Manager's office, will perform a targeted screen and an individualized assessment to determine whether disqualification as applied is job-related and consistent with business necessity. Factors that may be considered when reviewing past convictions include, but are not limited to, the nature of the City position, the nature of the offense, the relationship between the job duties and the offense, age of the candidate when the illegal activity occurred, whether the offense involved a minor or vulnerable adult, whether a pattern of convictions is evident, and the candidate's conduct and rehabilitation efforts since the conviction.

If a candidate attempts to withhold information or falsify information pertaining to previous convictions, the candidate will be disqualified from further employment consideration in any position with the City due to falsification of an application.

Nothing herein shall prevent individual City Departments from implementing more stringent background screening requirements for employees and volunteers when deemed necessary by the City Manager's office. If there are any inconsistencies between this policy and an individual City Department's written background screening requirement, the individual City Department's policy will supersede.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Parks & Recreation Background Screening Policy**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Cost of conducting individual background checks.

HISTORY/FACTS/ISSUES:

The Parks & Recreation Department is continually adding programming for children under the age of eighteen. In addition, the department is working on creating policies and procedures to run its programming more professionally in accordance with accreditation standards. Because recreational programming often involves personal interactions with children under the age of eighteen, the Parks and Recreation Director has determined that the department needs to develop a formal policy to protect minor children. This Resolution establishes a policy for the background screening of any individual who has personal contact with a child under the age of eighteen and sets the criteria for who is eligible to interact with minors on behalf of the City. This policy will better ensure that the City is providing a safe environment for all of those who participate in the City's recreational programming and will help mitigate potential liability issues.

RESOLUTION NO. R2022-14

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA AUTHORIZING THE PARKS & RECREATION DEPARTMENT TO IMPLEMENT A BACKGROUND SCREENING POLICY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood offers recreational services to individuals under the age of eighteen; and,

WHEREAS, it is in the best interest of the City and those individuals who participate in the recreational services to provide for a safe environment; and,

WHEREAS, it has been determined that it is important to screen employees, volunteers, and vendors who have individual contact with individuals under the age of eighteen.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The City Commission hereby authorizes the implementation of a background screening policy for Parks & Recreation related services as set forth in Attachment A, attached hereto and incorporated herein.

2. This Resolution shall take effect immediately upon its final adoption by the City Commission of the City of Wildwood, Florida.

DONE AND RESOLVED this _____ day of _____, 20____, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

CITY OF WILDWOOD
PARKS
& RECREATION BACKGROUND SCREENING POLICY

- A. **SUBJECT.** Background screening volunteers, vendors and employees of Parks & Recreation Department.
- B. **PURPOSE.** To establish a policy and a process for screening candidates for volunteer, vendor and employment positions within the City's Parks & Recreation Department.
- C. **POLICY.** The City of Wildwood is committed to providing a safe environment for its citizens to enjoy the programs offered by the Parks & Recreation Department. To that end, the City must ensure that it works with only the most qualified individuals.
- D. **APPLICATION OF POLICY.** This policy applies to the following individuals in the Parks & Recreation Department:
1. Volunteers – Defined as person not receiving pay (either directly or through the City's accounting department) and includes those individuals who serve as referees, coaches, assist with special events, Baker House docents or tour guides, camp counselors and counselors in training.
 2. Vendors – Individuals who are providing a service to the City's Parks & Recreation Program and are paid through the City's accounting system. This does not include vendors who provide Proof of Insurance with the City as a named insured.
 3. Employees – Individuals who are hired by the Parks & Recreation Department, regardless of their status (full time, part time, per diem, seasonal or temporary). This also includes employees who currently work for the City but in another department. Excluded from this policy are Police Officers who are currently in good standing with the Florida Department of Law Enforcement.
- E. **DEFINITIONS**
1. Guilty – A person was found guilty following a trial, entered a guilty plea, entered a no contest plea accompanied by a court finding of guilty, regardless of whether there was an adjudication of guilt (conviction) or a withholding of guilt. Additionally, a person who received court directed programs in lieu of conviction shall be considered as guilty under this policy. The term "guilty" does not include criminal charges that resulted in acquittal, Nolle Prose, or dismissal.
 2. Level II Background Check – Includes state and county records, National Criminal History Data base, and Sex Offender registry.
 3. Annual Basis – A Level II Background Check will be done every year on the anniversary date the volunteer, vendor or employee was deemed eligible to volunteer, vend or were hired by the City.

CITY OF WILDWOOD
PARKS
& RECREATION BACKGROUND SCREENING POLICY

4. Moral Turpitude – Refers to conduct or behavior constituting an immoral, unethical, unjust or dishonest departure from ordinary social standards such that it would shock the public conscious or community.

F. PROCESS

1. All volunteers, vendors, and employees, including current employees, must complete a Volunteer Application, and complete and sign a Consent to Background Check form.
2. Upon receipt, the Parks & Recreation Department will review the application and confirm the information.
3. If approved at this stage, the applicant will receive an email link to complete the Level II Background Check process. The applicant will have 7 days from receipt of that email to complete this online form.
4. The Background Check company will send a copy of the results to the Department. These results will be filed in a locked Confidential File, with limited department access.
5. The applicant will receive an email notification from the Department indicating the results of the background screening process have been received.
 - i. If deemed qualified, a department employee will schedule the applicant for a New Volunteer or New Hire Orientation.
 - ii. If deemed disqualified, the applicant will receive the following:
 1. Summary of Rights under the Fair Credit Reporting Act.
 2. Letter of disqualification.
 3. A copy of Level II screening report.
6. Annual Background Check – If a volunteer or vendor fails the annual background recheck, they will be deemed disqualified and a letter of disqualification will be issued. If an employee fails the annual background check, the employee may face disciplinary action based on the City's Personnel Rules and Regulations.
7. Participation is voluntary and the City reserves the right to deny or release a volunteer or vendor without notice and without recourse, for any reason. The City is under no obligation to continue to appoint all volunteers or vendors who are deemed qualified to a position within the City.

Any applicant who willfully fails to comply with the background screening process or procedures shall be automatically disqualified. The City will not allow an applicant to volunteer who refuses to consent to the background screening policy and procedures.

CITY OF WILDWOOD
PARKS
& RECREATION BACKGROUND SCREENING POLICY

G. REASONS FOR DISQUALIFICATION:

An applicant will be disqualified and prohibited from serving as a volunteer, vendor or employee, if found guilty of the following crimes:

1. **All Sex Offenses** – Regardless of the amount of time since such offense occurred and regardless if felony or misdemeanor charge.
Examples include, but are not limited to: child molestation, rape, sexual assault, sexual battery, prostitution, solicitation, indecent exposure, etc.
2. **All Felony Violence Offenses** – Regardless of the amount of time since such offense occurred.
Examples include, but are not limited to: murder, manslaughter, aggravated assault, kidnapping, human trafficking, robbery, aggravated burglary, etc.
3. **All Child Abuse and Endangerment Offenses** - Regardless of the amount of time since such offense occurred and regardless if felony or misdemeanor charge.
4. **All Felony Offenses** - Other than violence or sex within the past 10 years
Examples include, but are not limited to: drug offenses, theft, embezzlement, fraud, etc.
5. **All Misdemeanor Violence Offenses** - Within the past 7 years
Examples include, but are not limited to: simple assault, battery, hit & run, etc.
6. **Any Other Misdemeanor** - Within the past 5 years that would be considered a potential danger to children or is directly related to the functions of that volunteer or employee.
Examples include, but are not limited to: contributing to the delinquency of a minor, providing alcohol to a minor, theft (if a person is handling money), etc.
7. **All Other Offenses Deemed Moral Turpitude by the Department Director** –
The Department Director shall have broad discretion to make a judgmental decision based upon the values and mores of the community.

CITY OF WILDWOOD
PARKS
& RECREATION BACKGROUND SCREENING POLICY

8. **Pending Cases** – Any applicant, current or future, that is charged within a disqualifying offense or has a disqualifying case pending in court will be disqualified until official adjudication of disqualifying case. For purposes of this policy, an applicant engaged in pretrial diversion or pretrial intervention shall be treated as having a pending case.

Effective Date: August 22, 2022

Last Revised: _____

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Correcting Erroneously Recorded Ordinance O2022-52

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

At the July 25th Commission meeting, Ordinance No. O2022-52 failed to gain a majority vote, therefore it was not adopted. In error, the Ordinance was executed and sent to the Clerk of Court to be recorded. The error was discovered, but the ordinance had already been processed by the Clerk of Court and had been recorded. This Resolution is the necessary measure to correct the error.

RESOLUTION NO. R2022-15

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, NOTING THAT PROPOSED ORDINANCE NO. O2022-52 WAS NEVER ADOPTED AND WAS ERRONEOUSLY RECORDED AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission previously considered Ordinance O2022-52 for adoption; and

WHEREAS, Ordinance O2022-52 came before the City Commission for a first and second reading and was subsequently erroneously recorded in the Public Records of Sumter County, Florida in Official Records Book 4324, Pages 295-301; and

WHEREAS, Ordinance O2022-52 was never adopted by the City Commission; and

WHEREAS, the City Commission wishes to clarify the public record regarding said ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The City Commission hereby notes for the public record that Ordinance O2022-52, recorded in the Public Records of Sumter County, Florida in Official Records Book 4324, Pages 295-301, was erroneously recorded and was never adopted by the City Commission.

2. The City Commission further notes for the public record that Ordinance O2022-52 was executed in error, and its execution should not be considered evidence of its adoption.

3. This Resolution shall be recorded in the Public Records of Sumter County, Florida, in order to clarify the public record.

DONE AND RESOLVED this ____ day of August 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Correcting Erroneously Recorded Ordinance O2022-53

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: None.

HISTORY/FACTS/ISSUES:

At the July 25th Commission meeting, Ordinance No. O2022-53 was not acted upon due to the companion ordinance failing to gain a majority vote. In error, the Ordinance was executed and sent to the Clerk of Court to be recorded. The error was discovered, but the Ordinance had already been processed by the Clerk of Court and had been recorded. This Resolution is the necessary measure to correct the error.

RESOLUTION NO. R2022-16

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, NOTING THAT PROPOSED ORDINANCE NO. O2022-53 WAS NEVER ADOPTED AND WAS ERRONEOUSLY RECORDED AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission previously considered Ordinance O2022-53 for adoption; and

WHEREAS, Ordinance O2022-53 came before the City Commission for a first and second reading and was subsequently erroneously recorded in the Public Records of Sumter County, Florida in Official Records Book 4324, Pages 302-308; and

WHEREAS, Ordinance O2022-53 was never adopted by the City Commission; and

WHEREAS, the City Commission wishes to clarify the public record regarding said ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The City Commission hereby notes for the public record that Ordinance O2022-53, recorded in the Public Records of Sumter County, Florida in Official Records Book 4324, Pages 302-308, was erroneously recorded and was never adopted by the City Commission.

2. The City Commission further notes for the public record that Ordinance O2022-53 was executed in error, and its execution should not be considered evidence of its adoption.

3. This Resolution shall be recorded in the Public Records of Sumter County, Florida in order to clarify the public record.

DONE AND RESOLVED this _____ day of August 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Quote for Services to Amend the City of Wildwood Land Development Regulations for the Not-to-Exceed Amount of \$40,000**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Per Florida Statute 163.3202, each municipality is required to amend and enforce Land Development Regulations that are consistent with and implement their adopted comprehensive plan within one year after a new Comprehensive Plan has been adopted. The City's 2050 Comprehensive Plan was adopted by the City Commission on May 23, 2022. The East Central Florida Regional Planning Council (ECFRPC) has submitted a quote for services to update the City's Land Development Regulations within 10 months for a cost not to exceed \$40,000. This cost is considerably less than the estimated \$70,000+ that could result from releasing an RFP to gather quotes for this service. For this reason, staff recommends awarding the project to the ECFRPC.



East Central Florida Regional Planning Council

455 N. Garland Avenue, Orlando, FL 32801
Phone 407.245.0300 • Fax 407.245.0285 • www.ecfrpc.org

Tara McCue, AICP
Executive Director

Quote for Services: City of Wildwood Development Code Re-write By East Central Florida Regional Planning Council (ECFRPC)

Technical Planning Assistance

The ECFRPC will provide the resources as requested by the City to conduct revisions to the land development code including graphics as needed. Activities include auditing the land development code for inconsistencies and compatibility with federal and state law as well as local plans including the comprehensive plan, omission of common planning provisions and provide recommendations for reconciliation and revisions. Revisions to the code will be provided based on feedback to provided recommendations.

The ECFRPC will work with City to obtain access to all necessary planning documents, codes, data and procedures for requested tasks. The ECFRPC will coordinate with City staff to collaborate with appropriate City department leads and defer to the City Attorney's office and City Manager on recommendations and legal planning issues. Upon request, the ECFRPC staff will be available to attend meetings as needed.

The ECFRPC will invoice upon task completion.

Task 1 – Revisions, restructure and additions to City Land Development Code in word format. Tracking document to provide for overview of major revisions, additions and restructuring of the code; to include chapters 2, 3, 4, 5, 6, 7, and 8. Host virtual monthly meetings to provide opportunities for questions and progress discussion. Meet with appropriate staff for section specific discussion as needed.

Draft #1 Due: 5 months after scope execution

Draft #2 Due: 3 months after Draft #1 comments received from City

Final Due: 2 months after Draft #2 comments received from City

Cost – not to exceed: \$40,000

Executive Committee

Chair
Emily Bonilla
County Commissioner
Orange County

Vice Chair
Amy Lockhart
County Commissioner
Seminole County

Secretary
Julian Green
City Commissioner
City of Wildwood

Treasurer
Craig Estep
County Commissioner
Sumter County

Immediate Past Chair
Sean Parks
County Commissioner
Lake County

Member at Large
Peggy Choudhry
County Commissioner
Osceola County

Member at Large
Mindy Gibson
City Commissioner
City of Satellite Beach

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Municipal Services Complex Pay App #15 in the Amount of \$84,666.22

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Scorpio is requesting payment #15 in the amount of \$84,666.22. The payment request is for completed work less retainage through July 31st, 2022, for the construction of the Municipal Services Complex. The amount requested has been reviewed and approved by the City's Project Architect.

PAYMENT REQUESTION AND CERTIFICATE

TO OWNER:

City of Wildwood Public Works
743 Huey Street
Wildwood, FL 34785

FROM CONTRACTOR:

D.E. Scorpio Corporation
3911 W. Newberry Road
Gainesville, FL 32607

PROJECT:

Wildwood Municipal Services Building
104 N Warfield Avenue
Wildwood, FL 34785
VIA ARCHITECT/ENGINEER:
The Lunz Group
58 Lake Morton Drive
Lakeland, FL 33801

APPLICATION NO.:

15

PERIOD TO:

July 31, 2022

PROJECT NO.:

21018

CONTRACT DATE:



Scorpio.

REQUEST FOR PAYMENT:

1	ORIGINAL CONTRACT SUM	\$3,637,143.00
2	Net change by Change Orders	\$ 43,813.11
3	CONTRACT SUM TO DATE (Line 1 +- 2)	\$3,680,956.11
4	TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$3,207,678.23
5	RETAINAGE:	
a.	5% of Completed Work (Columns D + E on G703)	\$149,036.99
b.	10% of Stored Material (Column F on G703)	
	Total Retainage (Line 5a + 5b or Total in Column I of G703)	\$149,036.99
6	TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	\$3,058,641.24
7	LESS PREVIOUS CERTIFICATES FOR PAY (Line 6 from prior Certificate)	\$2,973,975.02
8	CURRENT PAYMENT DUE	\$84,666.22
9	BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$622,314.87

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 218,198.11	\$ (174,385.00)
Total approved this Month	\$ -	\$ -
TOTALS	\$ 218,198.11	\$ (174,385.00)
NET CHANGES by Change Order		\$ 43,813.11

I hereby certify that the work performed and the materials supplied to date, as shown on the above represent the actual value of the accomplishment under the terms of the Contract (and all authorized changes thereof) between the undersigned and the (owner) relating to the above referenced project. I also certify that the contractor has paid all amounts previously billed and paid by the owner.

CONTRACTOR:

By: [Signature]

Date: 08/03/22

State of: Florida

County of: Alachua

Subscribed and sworn to before

me this

30

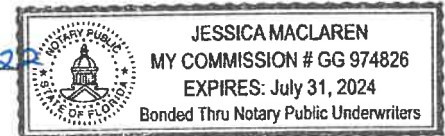
day of

August, 2022

Notary Public:

My Commission expires:

[Signature]
7/31/2024



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and believe that Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the Amount Certified.

AMOUNT CERTIFIED

\$

\$84,666.22

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:

By: [Signature]

Date: 8/05/2022

ENGINEER:

By: _____

Date: _____

REQUEST FOR PAYMENT DETAIL



Scorpio.

PROJECT NAME: Wildwood Municipal Services Building
 OWNER PROJECT NUMBER:
 DES PROJECT NUMBER: 21018

15
 7/31/22
 July-2022
 FOR PERIOD THE MONTH OF:

A	B	C	D	E	F	G	H	I				
				WORK COMPLETED								
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	SUBTOTALS	FROM PREV APPLICATION (D+E)	THIS PERIOD	SUBTOTALS	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE(D+E+F)	SUBTOTALS	G/C %	BALANCE TO FINISH (G-C)	RETAINAGE (IF VARIABLE RATE) 10.00%
	GENERAL CONDITIONS											
01-2000	Lump Sum Staffing & GC's PCCO#004	\$182,417.00 63,153.90										
	Subtotals		\$245,570.90	\$226,520.54	\$0.00	\$0.00		\$226,520.54	\$226,520.54	92%	\$19,050.36	\$11,326.03
	TRADES											
02-1005	Demolition Transfer from Buyout Savings	46,396.00 7,700.88										
	Subtotals		\$54,096.88	\$53,811.00	\$0.00	\$0.00		\$53,811.00	\$53,811.00	99%	\$285.88	\$2,690.55
03-1015	Concrete Transfer from Buyout Savings Transfer from Contingency PCCO#001 PCCO#004	145,870.00 45,976.89 9,073.02 11,523.22 37,548.50										
	Subtotals		\$249,991.63	\$247,185.41	\$2,806.22	\$2,806.22		\$249,991.63	\$249,991.63	100%	\$0.00	\$12,499.58
04-1075	Masonry Patch & Repair Transfer to Byout Savings	17,855.00 -17,855.00										
	Subtotals		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00
05-1045	Structural Steel Framing Transfer to Buyout Savings PCCO#004 Transfer from Contingency	62,448.00 8,339.00 2,335.00 1,876.00										
	Subtotals		\$74,998.00	\$74,998.00	\$0.00	\$0.00		\$74,998.00	\$74,998.00	100%	\$0.00	\$3,749.90
07-1160	Membrane Roofing Transfer from Contingency	0.00 2,440.00										
	Subtotals		\$2,440.00	\$2,440.00	\$0.00	\$0.00		\$2,440.00	\$2,440.00	100%	\$0.00	\$122.00
07-1180	Standing Seam Metal Roofing PCCO#004	6,980.00 3,490.00										
	Subtotals		\$10,470.00	\$10,470.00	\$0.00	\$0.00		\$10,470.00	\$10,470.00	100%	\$0.00	\$523.50
08-1005	Doors Frames & Hardware Transfer to Buyout Savings	69,425.00 -10,801.48										
	Subtotals		\$58,623.52	\$56,870.84	\$0.00	\$0.00		\$56,870.84	\$56,870.84	97%	\$1,752.68	\$2,843.54
08-1185	Overhead Coiling Doors Transfer from Buyout Savings	52,140.00 16,690.00										
	Subtotals		\$68,830.00	\$68,830.00	\$0.00	\$0.00		\$68,830.00	\$68,830.00	100%	\$0.00	\$3,441.50
08-1250	Storefronts & Curtainwalls Transfer to Buyout Savings PCCO#004	18,600.00 -6,440.00 20,307.50										
	Subtotals		\$32,467.50	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$32,467.50	\$0.00
09-1010	Metal Studs & Drywall Transfer to Buyout Savings PCCO#001 Transfer from Contingency	140,790.00 27,704.90 2,777.00 4,503.24										
	Subtotals		\$175,775.14	\$172,292.73	\$0.00	\$0.00		\$172,292.73	\$172,292.73	98%	\$3,482.41	\$8,614.64

REQUEST FOR PAYMENT DETAIL



Scorpio.

PROJECT NAME: Wildwood Municipal Services Building
 OWNER PROJECT NUMBER:
 DES PROJECT NUMBER: 21018

15
 7/31/22
 July-2022
 FOR PERIOD THE MONTH OF:

A	B	C	D	E		F	G			H	I	
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	SUBTOTALS	FROM PREV APPLICATION (D+E)	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE(D+E+F)	SUBTOTALS	G/C %	BALANCE TO FINISH (G-C)	RETAINAGE (IF VARIABLE RATE) 10.00%
					THIS PERIOD	SUBTOTALS						
09-1020	Stucco Transfer from Buyout Savings PCCO#001 PCCO#004	13,000.00 1,588.00 2,850.00 2,500.00										
	Subtotals		\$19,938.00	\$17,438.00	\$0.00	\$0.00		\$17,438.00	\$17,438.00	87%	\$2,500.00	\$871.90
09-1050	Paintings& Coatings Transfer from Buyout Savings	53,800.00 2,400.00										
	Subtotals		\$56,200.00	\$56,200.00	\$0.00	\$0.00		\$56,200.00	\$56,200.00	100%	\$0.00	\$2,810.00
09-1095	Acoustical Ceilings Transfer to Buyout Savings	53,200.00 -4,404.00										
	Subtotals		\$48,796.00	\$48,796.00	\$0.00	\$0.00		\$48,796.00	\$48,796.00	100%	\$0.00	\$2,439.80
09-1120	Flooring Complete Transfer to Buyout Savings Transfer from Contingency	116,135.00 9,617.00 4,641.00										
	Subtotals		\$130,393.00	\$118,091.70	\$5,469.30	\$5,469.30		\$123,561.00	\$123,561.00	95%	\$6,832.00	\$6,178.05
10-1015	Specialties Package Transfer from Buyout Savings	16,844.00 6,539.00										
	Subtotals		\$23,383.00	\$23,111.00	\$0.00	\$0.00		\$23,111.00	\$23,111.00	99%	\$272.00	\$1,155.55
10-1050	Interior Signage	1,150.00										
	Subtotals		\$1,150.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$1,150.00	\$0.00
10-1145	Fire Extinguishers & Cabinets Transfer to Buyout Savings	1,600.00 -1,600.00										
	Subtotals		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00
10-1180	Awnings & Canopies Transfer from Buyout Savings	26,050.00 1,200.00										
	Subtotals		\$27,250.00	\$26,575.00	\$0.00	\$0.00		\$26,575.00	\$26,575.00	98%	\$675.00	\$1,328.75
12-1080	Casework/Window Treatments PCCO#004	17,175.00 4,271.00										
	Subtotals		\$21,446.00	\$17,016.67	\$0.00	\$0.00		\$17,016.67	\$17,016.67	79%	\$4,429.33	\$850.83
13-1080	Pre-engineered Metal Buildings Transfer from Buyout Savings	201,703.00 2,860.33										
	Subtotals		\$204,563.33	\$199,360.82	\$0.00	\$0.00		\$199,360.82	\$199,360.82	97%	\$5,202.51	\$9,968.04
22-1005	Plumbing Systems Transfer from Buyout Savings	106,400.00 7,920.14										
	Subtotals		\$114,320.14	\$114,320.14	\$0.00	\$0.00		\$114,320.14	\$114,320.14	100%	\$0.00	\$5,716.01
23-1010	HVAC Systems Transfer from Contingency Transfer from Buyout Savings	190,850.00 11,564.20 27,520.71										
	Subtotals		\$229,934.91	\$211,942.13	\$17,992.48	\$17,992.48		\$229,934.61	\$229,934.61	100%	\$0.30	\$11,496.73

REQUEST FOR PAYMENT DETAIL



Scorpio.

PROJECT NAME: Wildwood Municipal Services Building
 OWNER PROJECT NUMBER:
 DES PROJECT NUMBER: 21018

15
 7/31/22
 July-2022
 FOR PERIOD THE MONTH OF:

A	B	C	D	E	F	G	H	I				
				WORK COMPLETED			BALANCE TO	RETAINAGE				
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	SUBTOTALS	FROM PREV APPLICATION (D+E)	THIS PERIOD	SUBTOTALS	PRESENTLY STORED (NOT IN D OR E)	COMPLETED AND STORED TO DATE(D+E+F)	SUBTOTALS	G/C %	FINISH (G-C)	(IF VARIABLE RATE) 10.00%
26-1010	Secondary Electric System Transfer from Contingency Transfer to Buyout Savings Generator PCCO#004	635,863.00 25,117.63 -13,349.12 -184,898.10 2,701.88										
	Subtotals		\$465,435.29	\$397,062.36	\$57,906.97	\$57,906.97		\$454,969.33	\$454,969.33	98%	\$10,465.96	\$22,748.47
27-1010	Data Communications Transfer to Buyout Savings	15,372.00 -15,372.00										
	Subtotals		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00
31-1005	Sitework Complete Transfer to Buyout Savings PCCO#001 PCCO#002 PCCO#005 Transfer from Contingency	879,366.00 -115,945.11 48,684.00 25,500.00 19,482.00 19,157.00										
	Subtotals		\$876,243.89	\$753,232.43	\$0.00	\$0.00	\$0.00	\$753,232.43	\$753,232.43	86%	\$123,011.46	\$37,661.62
32-1095	Chain Length Fence & Gates Transfer from Buyout Savings Transfer from Contingency	17,925.00 22,847.00 13,987.00										
	Subtotals		\$54,759.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$54,759.00	\$0.00
32-1170	Landscape & Irrigation Transfer to Buyout Savings	89,975.00 4,714.86										
	Subtotals		\$94,689.86	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$94,689.86	\$0.00
BOND, INSURANCE, & FEE												
99-1005	Contingency PCCO#001 Transfer to 03.1015 PCCO#001 Transfer to 09.1010 PCCO#001 Transfer to 09.1020 PCCO#001 Transfer to 31.1005 PCCO#002 Transfer to 31.1005 PCCO#004 PCCO#005 Transfer to 03.1015 Transfer to 07.1160 Transfer to 09.1120 Transfer to 23.1010 Transfer to 26.1010 Transfer to 31.1005 Transfer to 09.1010 Transfer to 32.1095 Transfer to 32.1095	200,000.00 -11,523.22 -2,777.00 -2,850.00 -48,684.00 -25,500.00 75,000.00 -19,482.00 -9,073.02 -2,440.00 -4,641.00 -11,564.20 -32,969.63 -19,157.00 -4,503.24 -13,987.00 -1,876.00										
	Subtotals		\$63,972.69	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$63,972.69	\$0.00
99-1010	ODP Tax Savings	10,513.10										
	Subtotals		\$10,513.10	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$10,513.10	\$0.00

REQUEST FOR PAYMENT DETAIL



Scorpio.

PROJECT NAME: Wildwood Municipal Services Building
 OWNER PROJECT NUMBER:
 DES PROJECT NUMBER: 21018

15
 7/31/22
 July-2022
 FOR PERIOD THE MONTH OF:

A	B	C		D	E		F	G		H	I
				FROM PREV APPLICATION (D+E)	WORK COMPLETED THIS PERIOD		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)		BALANCE TO FINISH (G-C)	RETAINAGE (IF VARIABLE RATE) 10.00%
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	SUBTOTALS						G/C %		
99-1015	Buyout Savings	0.00									
	Transfer to 02-1005	-8,942.77									
	Transfer to 03-1015	-44,735.00									
	Transfer from 04-1075	17,855.00									
	Transfer to 05-1045	-8,339.00									
	Transfer from 08-1005	9,470.00									
	Transfer to 08-1185	-16,690.00									
	Transfer to 09-1010	-27,704.90									
	Transfer to 09-1020	-1,588.00									
	Transfer to 09-1050	-2,400.00									
	Transfer from 09-1120	-8,915.00									
	Transfer to 10-1015	-6,539.00									
	Transfer from 10-1145	1,600.00									
	Transfer to 10-1180	-1,200.00									
	Transfer to 13-1080	-2,860.33									
	Transfer to 22-1005	-14,439.14									
	Transfer to 23-1010	-9,528.23									
	Transfer from 26-1010	13,349.12									
	Transfer from 27-1010	15,372.00									
	Transfer from 31-1005	123,797.11									
	Transfer to 32.1095	-22,847.00									
	Transfer to 32-1170	-4,714.86									
	Subtotals		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00
99-1025	Permit Fees	511.00									
	Subtotals		\$511.00	\$111.13	\$0.00	\$0.00		\$111.13	\$111.13	22%	\$399.87
99-1045	Payment & Performance Bond PCCO#004	26,744.00 1,377.15									
	Subtotals		\$28,121.15	\$24,811.24	\$0.00	\$0.00		\$24,811.24	\$24,811.24	88%	\$3,309.91
99-1060	Builders Risk Insurance PCCO#004	17,942.00 616.94									
	Subtotals		\$18,558.94	\$9,386.44	\$0.00	\$0.00		\$9,386.44	\$9,386.44	51%	\$9,172.50
99-1065	General Liability Insurance PCCO#004	23,125.00 790.58									
	Subtotals		\$23,915.58	\$23,915.58	\$0.00	\$0.00		\$23,915.58	\$23,915.58	100%	\$0.00
99-1085	Overhead & Profit (Fee) PCCO#004	189,492.00 4,105.66									
	Subtotals		\$193,597.66	\$164,014.10	\$4,700.00	\$4,700.00		\$168,714.10	\$168,714.10	87%	\$24,883.56
	Total	\$3,680,956.11	\$3,680,956.11	\$3,118,803.26	\$88,874.97	\$88,874.97	\$0.00	\$3,207,678.23	\$3,207,678.23	87%	\$473,277.88
											\$149,036.99

APPLICATION

TO CONTRACTOR:

Scorpio Co.
3911 W Newberry Road
Gainesville, FL 32607

FROM SUBCONTRACTOR:

BNG Construction
2995 Stonewall Place
Sanford, FL 32773

SCORPIO PAY APP / INVOICE REVIEW

☒ REVIEWED	☐ REVIEWED W/ COMMENTS	☐ REVISE AND RESUBMIT
BY RS	DATE 7/21/2022	
PROJ # 21018	CODE 03.1015 S	

PAYMENT

PROJECT: Wildwood Municipal
Serv. Bldg.
104 North Warfield Ave.
Wildwood, FL 34785

AIA DOCUMENT G702S™ -2017

APPLICATION NO:

7

PERIOD TO:

07/31/22

SUBCONTRACT NO: 21018-031015

Distribution to:

☐	OWNER
☐	ARCHITECT
☒	CONTRACTOR
☐	FIELD

SUBCONTRACT FOR: 03A - Concrete

SUBCONTRACT DATE: July 19, 2021

SUBCONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Subcontract. AIA Document G703S™, Continuation Sheet, Subcontractor Version, is attached.

1. ORIGINAL CONTRACT SUM	\$	164,855.00
2. Net change by Change Orders	\$	85,136.63
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$	249,991.63
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	249,991.63
5. RETAINAGE:		
a. 10 % of Completed Work (Column D + E on G703)	\$	24,999.16
b. 0 % of Stored Material (Column F on G703)	\$	0
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$	24,999.16
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	224,992.47
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	222,466.87
8. CURRENT PAYMENT DUE	\$	2,525.60
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	24,999.16

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner as of	\$82,330.41	\$0.00
Total approved this Month	\$2,806.22	\$0.00
TOTALS	\$85,136.63	\$0.00
NET CHANGES by Change Order	\$85,136.63	

The undersigned Subcontractor certifies that to the best of the Subcontractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Subcontract Documents, that all amounts have been paid by the Subcontractor for Work for which for which previous Certificates for Payment were issued and payments received from the Contractor, and that current payment shown herein is now due.

SUBCONTRACTOR: BNG Construction, Inc.

By:

Date: July 20, 2022

State of: Florida

County of: Seminole

Subscribed and sworn to before me this 20 day of July, 2022

Notary Public:

My commission expires:

Sept 9, 2025



CONTINUATION SHEET

AIA DOCUMENT G703S™ - 2017

AIA Document G702S™, Application and Certification for Payment, Subcontractor Version, containing Subcontractor's signed certification is attached.

Use Column I on Contracts where variable retainage for line items may apply.

Wildwood Municipal Serv. Bldg.

APPLICATION NO: 7
APPLICATION DATE: 7/20/2022
PERIOD TO: 7/31/2022
SUBCONTRACT NO: 21018-031015

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (Not in D or E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (If variable rate)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G ÷ C)		
1	Foundations	\$20,891.00	\$20,891.00		\$0.00	\$20,891.00	100.00%	\$0.00	\$2,089.10
2	Slab On Grade Prep	\$38,975.00	\$38,975.00		\$0.00	\$38,975.00	100.00%	\$0.00	\$3,897.50
3	Slab On Grade Pour	\$29,027.00	\$29,027.00		\$0.00	\$29,027.00	100.00%	\$0.00	\$2,902.70
4	Pourbacks	\$11,464.00	\$11,464.00		\$0.00	\$11,464.00	100.00%	\$0.00	\$1,146.40
5	Bollards	\$10,659.00	\$10,659.00		\$0.00	\$10,659.00	100.00%	\$0.00	\$1,065.90
6	Fuel Pad	\$43,495.00	\$43,495.00		\$0.00	\$43,495.00	100.00%	\$0.00	\$4,349.50
7	Rebar Purchase	\$10,344.00	\$10,344.00		\$0.00	\$10,344.00	100.00%	\$0.00	\$1,034.40
CO 1	Demolition Of CMU Block	\$11,523.22	\$11,523.22		\$0.00	\$11,523.22	100.00%	\$0.00	\$1,152.32
CO 2	Add Masonry Scope To Contract	\$25,750.00	\$25,750.00		\$0.00	\$25,750.00	100.00%	\$0.00	\$2,575.00
CO 3	Demo Entry	\$2,915.00	\$2,915.00		\$0.00	\$2,915.00	100.00%	\$0.00	\$291.50
	Install Stacked Stone	\$34,633.50	\$34,633.50		\$0.00	\$34,633.50	100.00%	\$0.00	\$3,463.35
CO 4	Aluminum Canopy Foundations	\$7,508.69	\$7,508.69		\$0.00	\$7,508.69	100.00%	\$0.00	\$750.87
CO 5	Infill Existing Opening With 8" CMU Block	\$1,241.89		\$1,241.89	\$0.00	\$1,241.89	100.00%	\$0.00	\$124.19
CO 6	Removal Of S.W. For New Canopy Foundations	\$1,564.33		\$1,564.33	\$0.00	\$1,564.33	100.00%	\$0.00	\$156.43
	CONTRACT TOTALS	\$164,855.00	\$164,855.00	\$0.00	\$0.00	\$164,855.00	100.00%	\$0.00	\$16,485.50
	CHANGE ORDER TOTALS	\$85,136.63	\$82,330.41	\$2,806.22	\$0.00	\$85,136.63	100.00%	\$0.00	\$8,513.66
	GRAND TOTAL	\$249,991.63	\$247,185.41	\$2,806.22	\$0.00	\$249,991.63	100%	\$0.00	\$24,999.16

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SCORPIO PAY APP / INVOICE REVIEW

☒ REVIEWED☐ REVIEWED W/
COMMENTS☐ REVISE AND
RESUBMIT

PAYMENT APPLICATION

Page 1

TO: SCORPIO. 3911 W. NE GAINESVILLE Attn: DOMENIC	BY RS PROJ # 21018	DATE 7/21/2022 CODE 09.1120 S	PROJECT WILDWOOD MUNICIPAL SER BLDG NAME AND WILDWOOD MUNICIPAL SERVICE BUILDING LOCATION: WILDWOOD, FL	APPLICATION # 6 PERIOD THRU: 07/25/2022 PROJECT #s: 21018 DATE OF CONTRACT: 08/26/2021	Distribution to: ☐ OWNER ☐ ARCHITECT ☐ CONTRACTOR ☐ ☐
FROM: TEAL TILE & CARPET INC. P.O. BOX D 131 N. CHERRY STREET STARKE, FL 32091	ARCHITECT:				
FOR:					

CONTRACTOR'S SUMMARY OF WORK

Application is made for payment as shown below.
Continuation Page is attached.

1. CONTRACT AMOUNT	\$67,481.00
2. SUM OF ALL CHANGE ORDERS	\$56,080.00
3. CURRENT CONTRACT AMOUNT (Line 1 +/- 2)	\$123,561.00
4. TOTAL COMPLETED AND STORED (Column G on Continuation Page)	\$123,561.00
5. RETAINAGE:	
a. 10.00% of Completed Work (Columns D + E on Continuation Page)	\$12,356.10
b. 10.00% of Material Stored (Column F on Continuation Page)	\$0.00
Total Retainage (Line 5a + 5b or Column I on Continuation Page)	\$12,356.10
6. TOTAL COMPLETED AND STORED LESS RETAINAGE (Line 4 minus Line 5 Total)	\$111,204.90
7. LESS PREVIOUS PAYMENT APPLICATIONS	\$106,282.53
8. PAYMENT DUE	\$4,922.37
9. BALANCE TO COMPLETION (Line 3 minus Line 6)	\$12,356.10

SUMMARY OF CHANGE ORDERS	ADDITIONS	DEDUCTIONS
Total changes approved in previous months	\$56,080.00	\$0.00
Total approved this month	\$0.00	\$0.00
TOTALS	\$56,080.00	\$0.00
NET CHANGES	\$56,080.00	

Contractor's signature below is his assurance to Owner, concerning the payment herein applied for, that: (1) the Work has been performed as required in the Contract Documents, (2) all sums previously paid to Contractor under the Contract have been used to pay Contractor's costs for labor, materials and other obligations under the Contract for Work previously paid for, and (3) Contractor is legally entitled to this payment.

CONTRACTOR: TEAL TILE & CARPET INC.

By: VICKI TEAL, SEC/TREASURER Date: 07/20/2022

State of: FLORIDA

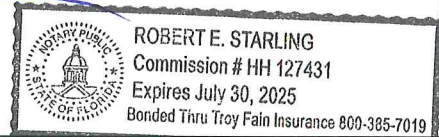
County of: BRADFORD

Subscribed and sworn to before

me this 20th day of July 2022

Notary Public: ROBERT E. STARLING

My Commission Expires: 07/30/2025



ARCHITECT'S CERTIFICATION

Architect's signature below is his assurance to Owner, concerning the payment herein applied for, that: (1) Architect has inspected the Work represented by this Application, (2) such Work has been completed to the extent indicated in this Application, and the quality of workmanship and materials conforms with the Contract Documents, (3) this Application for Payment accurately states the amount of Work completed and payment due therefor, and (4) Architect knows of no reason why payment should not be made.

CERTIFIED AMOUNT.....

(If the certified amount is different from the payment due, you should attach an explanation. Initial all the figures that are changed to match the certified amount.)

ARCHITECT:

By: _____ Date: _____

Neither this Application nor payment applied for herein is assignable or negotiable. Payment shall be made only to Contractor, and is without prejudice to any rights of Owner or Contractor under the Contract Documents or otherwise.

PAYMENT APPLICATION

Quantum Software Solutions, Inc. Document

CONTINUATION PAGE

Page 2 of 2

PROJECT: WILDWOOD MUNICIPAL SER BLDG APPLICATION #: 6
WILDWOOD MUNICIPAL SERVICE BUILDING DATE OF APPLICATION: 07/20/2022
PERIOD THRU: 07/25/2022
PROJECT #s: 21018

Payment Application containing Contractor's signature is attached.

A	B	C	D	E	F	G		H	I
ITEM #	WORK DESCRIPTION	SCHEDULED AMOUNT	COMPLETED WORK		STORED MATERIALS (NOT IN D OR E)	TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)	BALANCE TO COMPLETION (C-G)	RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD					
1	CERAMIC TILE - MATERIAL	\$22,252.00	\$18,914.20	\$3,337.80	\$0.00	\$22,252.00	100%	\$0.00	\$2,225.20
2	CERAMIC TILE - LABOR	\$14,210.00	\$12,078.50	\$2,131.50	\$0.00	\$14,210.00	100%	\$0.00	\$1,421.00
3	RESILIENT - MATERIAL	\$18,743.00	\$18,743.00	\$0.00	\$0.00	\$18,743.00	100%	\$0.00	\$1,874.30
4	RESILIENT - LABOR	\$8,719.00	\$8,719.00	\$0.00	\$0.00	\$8,719.00	100%	\$0.00	\$871.90
5	CARPET - MATERIAL	\$3,242.00	\$3,242.00	\$0.00	\$0.00	\$3,242.00	100%	\$0.00	\$324.20
6	CARPET - LABOR	\$315.00	\$315.00	\$0.00	\$0.00	\$315.00	100%	\$0.00	\$31.50
7	CO#1 SELF-LEVEL UTILITIES STORAGE	\$32,300.00	\$32,300.00	\$0.00	\$0.00	\$32,300.00	100%	\$0.00	\$3,230.00
8	CO#2 LVT @ CAFETERIA 157	\$19,139.00	\$19,139.00	\$0.00	\$0.00	\$19,139.00	100%	\$0.00	\$1,913.90
9	CO#3 ADDITIONAL LVT FOR STAGE	\$4,641.00	\$4,641.00	\$0.00	\$0.00	\$4,641.00	100%	\$0.00	\$464.10

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

APPLICATION AND CERTIFICATE

TO: Scorpio Corporation
3911 W Newberry Rd
Gainesville, FL 32608
FOR: HVAC Mechanical

SCORPIO PAY APP / INVOICE REVIEW

☐ REVIEWED

☒ REVIEWED W/
COMMENTS

☐ REVISE AND
RESUBMIT

BY RS

DATE 7/25/2022

PROJ # 21018

CODE 23.1010 S

DOCUMENT G702

APPLICATION # 11

Wildwood Municipal Services Building
PERIOD TO: 31-Jul-22
Engineering Solutions

Distribution to
[] ARCHITECT
[X] CONTRACTOR
[] OWNER

CONTRACT DATE:



CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for Payment, as shown below, in connection with the Contract. Continuation sheet is attached

Change Order Summary		ADDITIONS	DEDUCTIONS
No.	Date Approved		
1		14,528.23	
5		3,312.00	
6		1,600.60	
7		6,651.00	
8		19,988.98	
		(1,996.50)	
TOTALS		44084.91	46,080.81
Net change by Change Order		44084.91	46,080.81

1. ORIGINAL CONTRACT SUM	185,850.00
2. Net change by Change Orders	44084.91 46,080.81
3. CONTRACT SUM TO DATE (Line 1 + 2)	229,934.91 231,930.81

4. TOTAL COMPLETED AND STORED TO DATE	229,934.91 231,930.51
5. RETAINAGE:	22,993.49 23,193.05
6. TOTAL EARNED LESS RETAINAGE	206,941.42 208,737.46
7. LESS TOTAL OF PREVIOUS CERTIFICATES	190,747.92 190,747.38

8. CURRENT PAYMENT DUE	16,193.50 17,990.08
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9. BALANCE TO FINISH, PLUS RETAINAGE (line 3 less line 6)	22,993.49 23,193.35
--	---------------------------------------

The undersigned contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown is now due.

By: [Signature] DATE: July 20, 2022

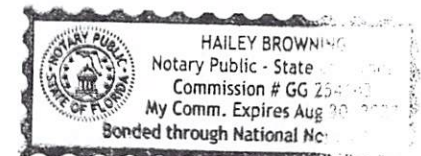
Comfort Temp Company

State of FLORIDA, County of ALACHUA

Subscribed and sworn to before me this 20th day of July 2022

Notary Public: Hailey Brown

My commission expires: 08/30/2022



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED

(Attach explanation if amount certified differs from amount applied for.)

By: _____ DATE: 20-Jul-22

The Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

APPLICATION # 11

APPLICATION DATE: 20-Jul-22

CT Mechanical
Sean Lyons
ScorpioWildwood Municipal Services Building
Job # 3-21-110

PERIOD TO: 31-Jul-22

A	B	C	D	E	F	G	H	I	
LINE ITEM NO.	DESCRIPTION OF WORK	ADJUSTED SCHEDULED VALUE	WORK COMPLETED From previous Applications	WORK COMPLETED This period	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% G/C	BALANCE TO FINISH (C-G)	RETAINAGE
1	Submittals	2,000.00	2,000.00	0.00		2,000.00	100	0.00	200.00
2	Mobilization	5,000.00	5,000.00	0.00		5,000.00	100	0.00	500.00
3	Rentals	2,800.00	2,800.00	0.00		2,800.00	100	0.00	280.00
4	Supervision	4,500.00	4,500.00	0.00		4,500.00	100	0.00	450.00
5	Demolition	6,000.00	6,000.00	0.00		6,000.00	100	0.00	600.00
6	Duct Materials	7,750.00	7,750.00	0.00		7,750.00	100	0.00	775.00
7	Duct Fabrication	6,300.00	6,300.00	0.00		6,300.00	100	0.00	630.00
8	Duct Installation	15,500.00	15,500.00	0.00		15,500.00	100	0.00	1,550.00
9	Piping Materials	3,200.00	3,200.00	0.00		3,200.00	100	0.00	320.00
10	Piping Installation	5,700.00	5,700.00	0.00		5,700.00	100	0.00	570.00
11	DX Equipment	75,000.00	75,000.00	0.00		75,000.00	100	0.00	7,500.00
12	DX Equipment Installation	8,700.00	8,700.00	0.00		8,700.00	100	0.00	870.00
13	Exhaust Fans	4,400.00	4,400.00	0.00		4,400.00	100	0.00	440.00
14	Exhaust Fans Installation	3,000.00	3,000.00	0.00		3,000.00	100	0.00	300.00
15	Air Distirbution Materials	11,000.00	11,000.00	0.00		11,000.00	100	0.00	1,100.00
16	Air Distirbution Materials Installation	4,500.00	4,500.00	0.00		4,500.00	100	0.00	450.00
17	Controls Materials and Installation	3,500.00	3,500.00	0.00		3,500.00	100	0.00	350.00
18	Insulator	7,150.00	7,150.00	0.00		7,150.00	100	0.00	715.00
19	T&B	4,850.00	4,850.00	0.00		4,850.00	100	0.00	485.00
20	Start up	3,000.00	3,000.00	0.00		3,000.00	100	0.00	300.00
21	O&M's	2,000.00	2,000.00	0.00		2,000.00	100	0.00	200.00
22	CO#1 ASI # 13	14,528.23	14,528.23	0.00		14,528.23	100	0.00	1,452.82
23	CO#5 Remove & reinstall EF	3,312.00	3,312.00	0.00		3,312.00	100	0.00	331.20
24	CO#6 Replace EF	1,600.60	1,600.30	0.00		1,600.30	100	0.30	160.03
25	CO#7 Additional A.D.	6,651.60	6,651.60	0.00		6,651.60	100	0.00	665.16
26	CO#8 Refrigerant piping	19,988.98	0.00	19,988.98		19,988.98	100	0.00	1,998.90
27	Deduct Unused Man Hours from CO #08	(\$1,996.50) 0.00	0.00	(\$1,996.50) 0.00		(\$1,996.50) 0.00	####	0.00	(\$199.65) 0.00
28		0.00	0.00	0.00		0.00	####	0.00	0.00
29		0.00	0.00	0.00		0.00	####	0.00	0.00
30		0.00	0.00	0.00		0.00	####	0.00	0.00
31		0.00	0.00	0.00		0.00	####	0.00	0.00
32		0.00	0.00	0.00		0.00	####	0.00	0.00
33		0.00	0.00	0.00		0.00	####	0.00	0.00
TOTAL		-231,930.81	211,941.53	-19,988.98	0.00	-231,930.51	100	0.30	-23,193.05

Electric Services, Inc.

ELECTRICAL CONTRACTORS & ENGINEERS
EC#0001415, CA#9435
1746 U.S. Hwy 441, Leesburg, FL 34748
Telephone (352) 787-1322 / Fax (352) 787-7871

SCORPIO PAY APP / INVOICE REVIEW		
☒	☐	☐
REVIEWED	REVIEWED W/ COMMENTS	REVISE AND RESUBMIT
BY RS	DATE 07/27/2022	
PROJ # 21018	CODE 26.1005 S	

Invoice

13849



Sold to: D.E. Scorpio Corporation
3911 W. Newberry Road
Gainesville, FL 32607

Customer No.	Sales Person	PURCHASE ORDER NO.	Thank you for your business!	Terms	Invoice Date
DES695	CG	21018-261005		Net 30	7/27/2022

Wildwood Municipal Complex electrical labor, materials & equipment supplementation.

Quantity	Item Description	Unit Price	Extended Price
129.5	Foreman Labor	105.00	13,597.50
528	Skilled Technician	75.00	39,600.00
1	Material	3,661.07	3,661.07
1	Rental Equipment	790.00	790.00
1	Rental Equipment Trip Charge	258.40	258.40

All applicable sales tax has been paid.
We accept Mastercard and Visa

Past due balances subject to service charge of 1 1/2% per month, in the event that this account is placed in the hands of an attorney for collection, the purchaser agrees to pay all costs of collection, including a reasonable attorney fee, and if suit becomes necessary, the correct venue is Lake County, Florida. Purchaser further agrees to be bound on all accounts signed by him or by his authorized employees.

TOTAL

57,906.97

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: City of Coleman Interlocal Services Boundary Agreement

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: August 22, 2022 Termination Date: July 1, 2030
Managing Division/Department: Executive

BUDGET IMPACT: None at this time.

HISTORY/FACTS/ISSUES:

The proposed Interlocal Services Boundary Agreement between Wildwood and the City of Coleman establishes respective Utility Services Areas for each municipality and coordinates the provision of potable water, sanitary sewer, and reuse water to properties within the area. This Agreement eliminates any conflict between the two cities regarding the same. The Coleman City Council approved this Agreement at the August 8, 2022 meeting.

The Agreement memorializes the partnership, and Section 5 details the service provision arrangements. Of note, the City of Coleman does not currently have a sanitary sewer system, and recently approved a resolution designating the City of Wildwood as its preferred provider. While sewer services cannot currently be provided to Coleman, Staff believes service will likely be available within the next 3-5 years due to growth along the US 301 corridor and the future Monarch Ranch industrial area. Further, Coleman has many years of planning before they will be able to construct the infrastructure, so a timing issue is not anticipated.

**INTERLOCAL SERVICES BOUNDARY AGREEMENT
BETWEEN THE CITY OF WILDWOOD AND
THE CITY OF COLEMAN
FOR POTABLE WATER, SANITARY SEWER, AND REUSE WATER SERVICES**

This Interlocal Services Boundary Agreement (hereinafter the "Agreement") is made and entered into on _____ 2022, by and between the City of Wildwood (hereinafter "Wildwood"), and the City of Coleman (hereinafter "Coleman") (collectively the "Parties") to establish respective Utility Service Areas for the provision of potable water, sanitary sewer, and reuse water services.

WHEREAS, Wildwood and Coleman possess Municipal Home Rule Powers pursuant to Article VIII, Section 2(b), Florida Constitution and Section 166.021, Florida Statutes; and,

WHEREAS, Wildwood is a provider of potable water, sanitary sewer, reuse water, and other municipal services; and,

WHEREAS, Coleman is a provider of potable water and other municipal services, but is not a provider of sanitary sewer or reuse water services thereby limiting economic development opportunities in Coleman; and,

WHEREAS, the Coleman City Council approved Resolution No. 2022-01 on January 10, 2022 authorizing the Mayor to enter into discussions with Wildwood and to work out the terms of a user service agreement to improve economic opportunities in Coleman; and

WHEREAS, the Florida Interlocal Cooperation Act of 1969, Section 163.01, Florida Statutes, encourages and empowers local governments to cooperate with one another on matters of mutual interest and advantage, and provides for interlocal agreements between local governments on matters; and,

WHEREAS, the Local Government Comprehensive Planning and Land Development Regulation Act, Chapter 163, Part II, Florida Statutes, requires that counties and cities include their respective planning efforts intergovernmental coordination and particularly, mechanisms for identifying and implementing joint planning areas; and,

WHEREAS, Chapter 180, Florida Statutes, provides municipalities with the power to extend utilities outside of municipal limits; and,

WHEREAS, the State Comprehensive Plan requires local governments to protect the substantial investment in public facilities that already exist and to plan for and finance new facilities in a timely, orderly, and efficient manner; and,

WHEREAS, Wildwood and Coleman find that the benefits of intergovernmental communications and coordination will benefit the public interest; and,

WHEREAS, Wildwood and Coleman have existing potable water infrastructure in proximity of each other; and

WHEREAS, Wildwood and Coleman approved an interlocal agreement in August of 2015 regarding the installation and maintenance of a potable water emergency interconnect between the systems to improve redundancy in the event of an emergency;

WHEREAS, Wildwood and Coleman wish to formulize an Interlocal Services Boundary Agreement to establish service territories for potable water, sanitary sewer, and reuse water services; and

NOW, THEREFORE, in consideration of the mutual covenants set forth in this Agreement, the receipt and sufficiency of which are hereby acknowledged, Wildwood and Coleman agree as follows:

1. Incorporation of Preamble. The Preamble above is true and correct and incorporated into this Agreement as if fully set forth herein.
2. Utility Service Areas.
 - a. The Wildwood Utility Service Area (USA) is the area within which Wildwood provides potable water, sanitary sewer, and reuse water services consistent with Chapter 180, Florida Statutes as indicated on the attached Exhibit "A".
 - b. The Coleman Utility Service Area is the area within which Coleman provides potable water services, consistent with Chapter 180, Florida Statutes, as indicated on the attached Exhibit "A".
 - c. Coleman does not provide sanitary sewer or reuse water services within its Utility Service Area. Coleman hereby designates Wildwood as a provider of sanitary sewer and reuse water services within the Coleman Utility Service Area to improve economic development opportunities. Coleman grants Wildwood authority, but not the obligation, to provide sanitary sewer and reuse water services within the area indicated on Exhibit "B".
3. Rights of First Refusal.
 - a. The Parties agree that retail customers and new development within their respective USAs, which require potable water, sanitary sewer, or reuse water services, shall be required to connect, if available, to the respective City's potable water, sanitary sewer, or reuse water system.

- b. Within its respective USA, each city has first right of refusal to provide potable water, sanitary sewer, or reuse water services to a project.
 - c. If the city in whose USA the project is located cannot serve that project, the adjacent USA nearest to the project has the first right of refusal.
 - d. If no city can serve the project, the developer may construct a system approved by the city in whose USA they are located; and if agreed upon by the city and developer, turn the system over to that city.
- 4. Portion of Property in USA.
 - a. If at least 50% of the area of a property or combined contiguous properties under the same ownership or control is within the Wildwood USA, then the property shall be treated as if it were all within the USA for purposes of this Agreement. If at least 50% of the area of a property or combined contiguous properties under the same ownership or control is within the Coleman USA, then the property shall be treated as if it were all within the USA for purposes of this Agreement.
 - b. If less than 50% of the area of property or combined contiguous properties under the same ownership is within the Wildwood USA, then it shall be outside of the USA for purposes of this Agreement. If less than 50% of the area of property or combined contiguous properties under the same ownership is within the Coleman USA, then it shall be outside of the USA for purposes of this Agreement.
- 5. Wastewater Services.
 - a. Coleman, or another party, shall be responsible for the construction and installation of sanitary sewer lines, master lift station, lift stations, and other transmission infrastructure needed to serve Coleman residents and businesses with wastewater service.
 - b. The Parties shall agree on a location along CR 521 for the Point of Connection to Wildwood's sanitary sewer system. Coleman shall design and construct a master lift station to meet anticipated flow requirements. The master lift station shall be subject to review and approval by Wildwood.
 - c. Coleman shall install a master meter at the master lift station which shall serve as the basis for Wildwood's monthly billing to Coleman. For services provided herein, Coleman shall pay to Wildwood the applicable retail wastewater treatment rate pursuant to the Wildwood Code of Ordinances. The current retail rate for customers outside the Wildwood city limits at the time of this Agreement is \$6.02/1,000 gallons.

- d. Coleman agrees to include Wildwood in their Development Review Process for development projects that wish to connect to Wildwood's wastewater system. Wildwood shall review those development projects for conformance with the City of Wildwood Land Development Regulations.
 - e. Coleman shall be responsible for the billing of the individual customers that are utilizing the wastewater system. The billing process is shown on Exhibit "C". Coleman shall apply Wildwood's System Development Charge (SDC) to customers that connect to the wastewater system. The current SDC rate is \$3,298 per Equivalent Residential Unit.
 - f. Wildwood shall undertake whatever procedures are necessary in the inspection, policing, and regulation of all wastewater introduced into their facilities to ensure that the quality of raw wastewater transmitted by Coleman to Wildwood, shall not exceed the criteria specified in Wildwood's Industrial Pre-Treatment (IPT) Requirements. In the event that the Coleman shall transmit to Wildwood's wastewater facilities, wastewater which exceeds the Wildwood's IPT Requirements, then Wildwood may assess and collect a surcharge from the Coleman as set forth in the City of Wildwood Code of Ordinances.
 - g. After completion of construction of wastewater infrastructure by Coleman or another party, Wildwood agrees to accept the ownership of the infrastructure upon approval of as-builts and receipt of all regulatory clearances. Coleman property owners shall be responsible for the wastewater service laterals from the clean out to the home or other building. Wildwood shall be responsible for ownership and maintenance of all other wastewater facilities.
6. Reuse Water.
- a. The Parties agree that reuse water is not currently available to Coleman. Wildwood does not plan to install the necessary transmission infrastructure needed to serve Coleman at this time. Wildwood shall notify Coleman if reuse water services become available at which point the Parties agree to amend this Agreement to address the provision of reuse water services.
7. Support of Grant Funding.
- a. The Parties agree to cooperate and support submissions for grant funding that are intended to assist with funding wastewater and reuse water infrastructure improvements that support economic growth and improve environmental conditions.

8. Dispute Resolution. Wildwood and Coleman agree to resolve any dispute related to the interpretation or performance of this Agreement in the manner described in this section. Either Party may initiate the dispute resolution process by providing written notice to the other Party. Initiation of the dispute resolution process shall operate as a stay of the action which is the subject of the dispute.

Notwithstanding the foregoing, in the event that either Party determines in its sole discretion and good faith that it is necessary to file a lawsuit or other formal challenge in order to meet a jurisdictional time deadline, to obtain a temporary injunction, or otherwise to preserve a legal or equitable right related to this Agreement, such lawsuit or challenge may be filed, but upon the filing and any other act necessary to preserve the legal or equitable right or to obtain the temporary injunction, the Parties shall thereafter promptly file a joint motion with the reviewing court or administrative law judge requesting that the case be abated in order to afford the Parties an opportunity to pursue the dispute resolution procedures set forth herein. If the abatement is granted, the Parties shall revert to and pursue the dispute resolution procedures set forth herein.

- a. Within ten (10) days of the abatement order, the allegedly aggrieved party shall then affect the transmittal of a notice of conflict, in the form of a certified letter, to all governmental bodies involved in the dispute at issue. Upon receipt of the notice, which shall specify the areas of disagreement, the Parties agree to conduct a conflict assessment meeting at a reasonable time and place, as mutually agreed upon, within thirty (30) days of receipt of the notice of conflict.
- b. If discussions between the Parties at the conflict resolution meeting fail to resolve the dispute, within forty (40) days of the receipt of the notice described in subparagraph a, above, the Parties shall conduct mediation in the presence of a neutral third party mediator. If the Parties are unable to agree upon a mediator, the respective City shall request appointment of a mediator by the Chief Judge of the Circuit Court in and for Sumter County, Florida. The mediation contemplated by this Section, is intended to be an informal and non-adversarial process with the objective of helping the Parties reach a mutually acceptable and voluntary agreement. The decision-making shall rest solely with the Parties. The mediator shall assist the Parties in identifying issues, fostering joint problem-solving and exploring settlement alternatives.
- c. If the Parties are unable to reach a mediated settlement, within fifty (50) days of the receipt of the initial notice of conflict, the parties shall hold a joint intergovernmental meeting. If the joint intergovernmental meeting does not successfully resolve the issues identified in the notice of conflict, the entities participating in the dispute resolution procedures described herein may avail themselves of any otherwise available rights, including the suspension of abatement of existing actions.

- d. The Parties agree that this dispute resolution procedure satisfies the requirements of Chapter 164, Florida Statutes.

9. Noticing. All notices, consents, approvals, waivers, and elections that any Party requests or gives under this Agreement will be in writing and shall be given only by hand delivery for which a receipt is obtained, or certified mail, prepaid with confirmation of delivery requested. Notices will be delivered or mailed to addresses set forth below or as either Party may otherwise designate in writing.

If to Wildwood:

City of Wildwood
Attn: City Manager
100 N. Main Street
Wildwood, FL 34785

If to Coleman:

City of Coleman
Attn: Mayor
P.O. Box 456
Coleman, FL 33521

Notices, consents, approvals, waivers, and elections will be deemed given when received by the Party for whom intended.

10. Sole Benefit. This Agreement is solely for the benefit of Wildwood and Coleman, and no right or cause of action shall accrue upon or by reason hereof, to or for the benefit of any third party. Nothing in this Agreement, either expressed or implied, is intended or shall be construed to confer upon or give any person, corporation or governmental entity other than the Parties any right, remedy or claim under or by reason of this Agreement or any provisions or conditions hereof, and all of the provisions, representations, covenants, and conditions herein contained shall inure to the sole benefit of and shall be binding upon the Parties and their respective representatives, successors and assigns.

11. Authority. Wildwood and Coleman each represent and warrant to the other its respective authority to enter into this Agreement, acknowledge the validity and enforceability of this Agreement. The Parties hereby represent, warrant, and covenant this Agreement constitutes a legal, valid and binding contract enforceable by the Parties in accordance with its terms, and that the enforceability hereof is not subject to any impairment by the applicability of any public policy or police powers.

12. Enforcement. This Agreement shall be enforceable by the Parties hereto by whatever

remedies are available in law or equity, including but not limited to injunctive relief and specific performance.

13. Defense. If this Agreement or any portion hereof is challenged by any judicial, administrative, or appellate proceeding (each Party hereby covenanting with the other Party not to initiate or acquiesce to such challenge or not to appeal any decision invalidating any portion of this Agreement), the Parties collectively and individually agree, at their individual sole cost and expense, to defend in good faith its validity through to a final judicial determination, unless both Parties mutually agree in writing not to defend such challenge or not to appeal any decision invalidating any portion of this Agreement.

14. Amendments. Amendments may be proffered by either Party at any time. Proposed amendments shall be in writing and must be approved by a majority of the governing boards of each Party or shall be considered not adopted.

15. Term of Agreement. This Agreement shall terminate on July 1, 2030 and shall be renegotiated. Wildwood or Coleman may terminate this Agreement at any time upon delivery of a notice of termination to the other Party at least 180 days prior to the proposed date of termination. A Party delivering such a notice of termination as aforesaid may, in such Party's sole discretion, revoke such notice of termination at any time prior to the termination date.

16. Supremacy. The Parties agree and covenant, having given and received valuable consideration for the promises and commitments made herein, it is their desire, intent and firm agreement to be bound by and observe the terms of this Agreement wherever such terms are more stringent than those subsequently enacted by the Legislature. Should the terms of this Agreement conflict with previous agreements between the Parties, the terms of this Agreement shall control.

17. Entire Understanding. Except as otherwise set forth herein, this Agreement embodies and constitutes the entire understanding of the Parties with respect to the subject matters addressed herein, and all prior agreements, understandings, representations and statements, oral or written, are superseded by this Agreement.

18. Governing Law and Venue. The laws of the State of Florida shall govern this Agreement, and venue for any action to enforce the provisions of this Agreement shall only be in the Circuit Court in and for Sumter County, Florida. Federal Jurisdiction and venue, if applicable shall only be in the Middle District of Florida, Tampa Division. If circumstances arise which cause a conflict between this paragraph and paragraph 7 ("Dispute Resolution") paragraph 7 shall control.

19. Severability. Any term or provision of this Agreement that is invalid or unenforceable in any situation in any jurisdiction shall not affect the validity or enforceability of the remaining terms and provision hereof or the validity or enforceability of the offending term or provision in any other situation or in any other jurisdiction.

IN WITNESS WHEREOF, each of the undersigned has executed this Agreement on behalf of the respective party set forth below, pursuant to the authority granted to each of the undersigned in the resolution by which each party approved and adopted this Agreement.

CITY OF COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST:

Susan Patterson, City Clerk

Ed Wolf, Mayor



CITY OF COUNCIL
CITY OF COLEMAN, FLORIDA

SEAL

ATTEST:

Trisha Butler
~~City Clerk~~
Public Service Director

Milton Hill
Milton Hill, Mayor

EXHIBIT "A"

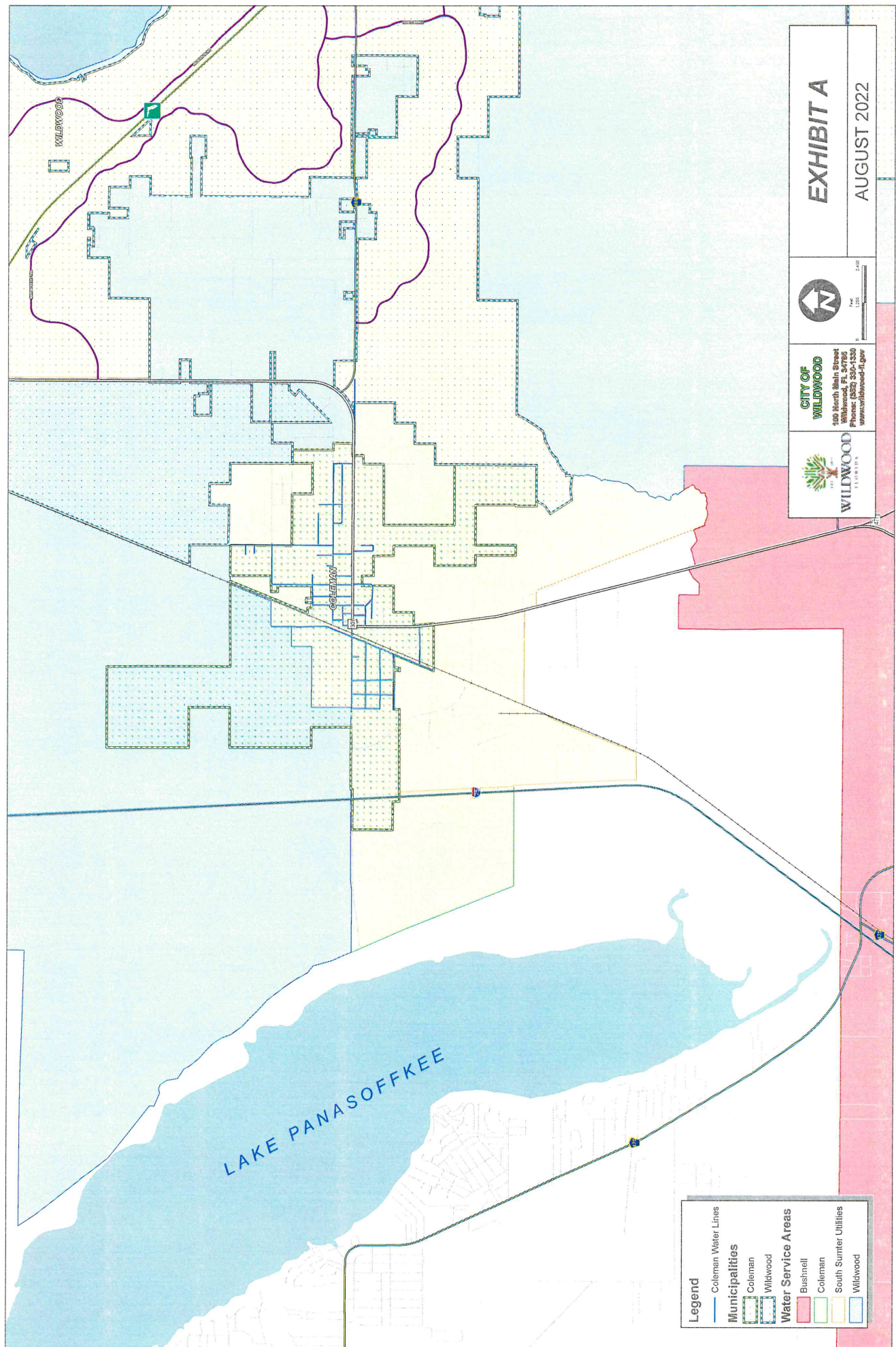


EXHIBIT "B"

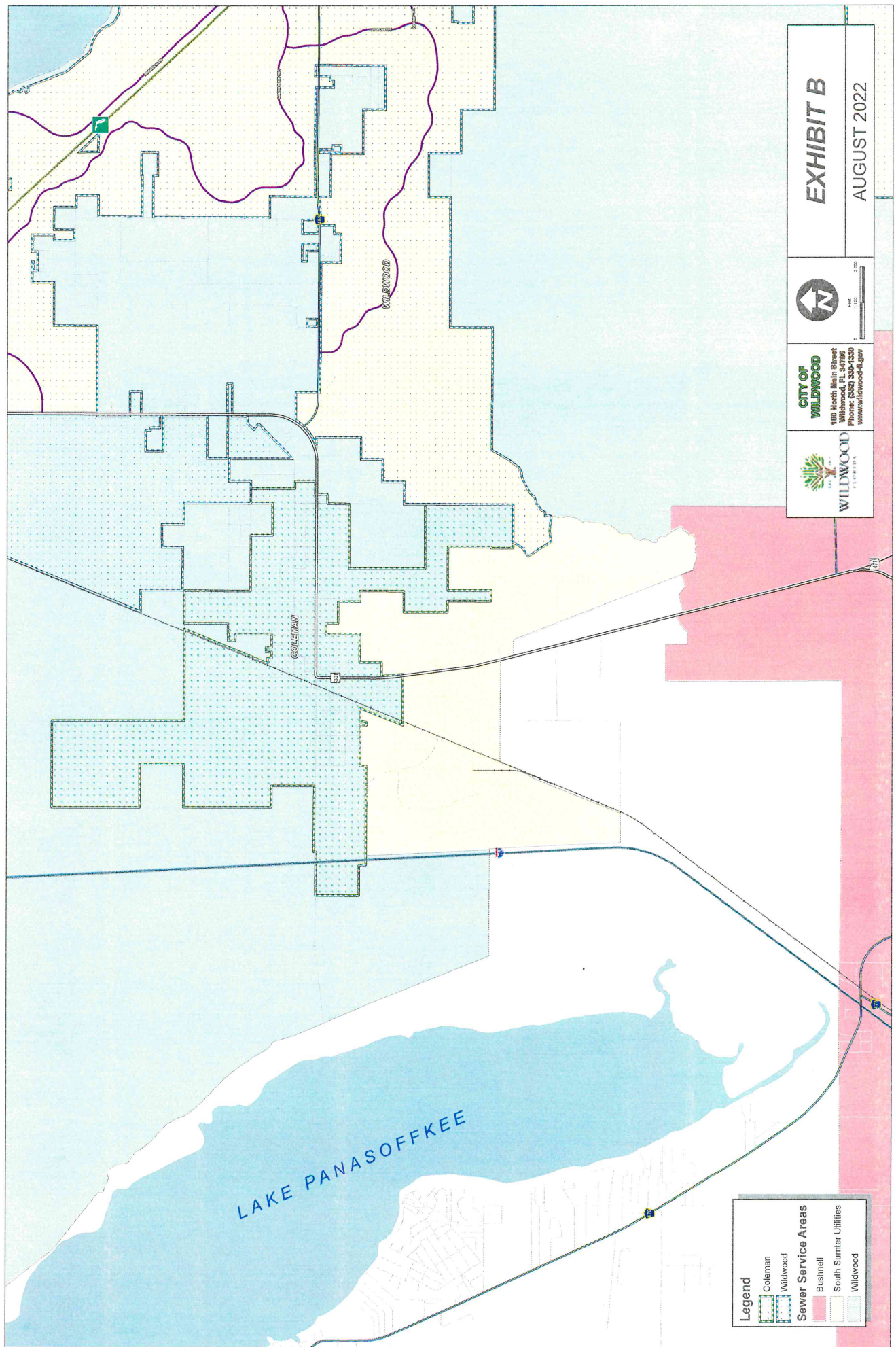
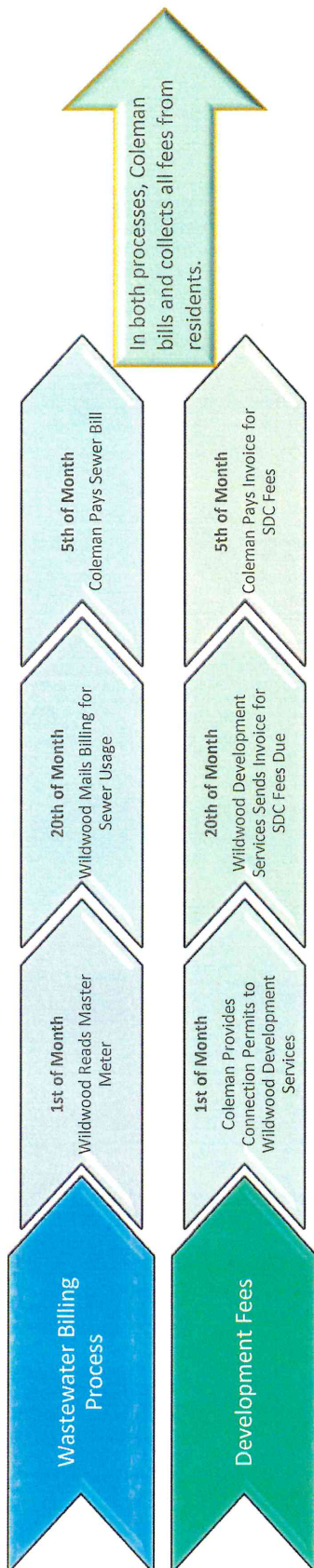


EXHIBIT "C"



CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Set Third Budget Workshop for August 29th at 9am

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Staff is requesting to set the third budget workshop for August 29th at 9am.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Development Services Update April 22 to June 22

REQUESTED ACTION: For informational purposes only

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The attached report provides a performance overview of the Development Services Department from April 2022 through June 2022.

**Development Services Department
Quarterly Update
April - June 2022**

Development

The Development Services department processed 1335 projects during the Third Quarter FY2022. Please see breakdown below.

Land Use Applications

- Annexations: 9
- Comprehensive Plan Amendments: 13
- PD Amendments: 5
- Rezoning: 12
- Site Plans: 30
- Plats: 10

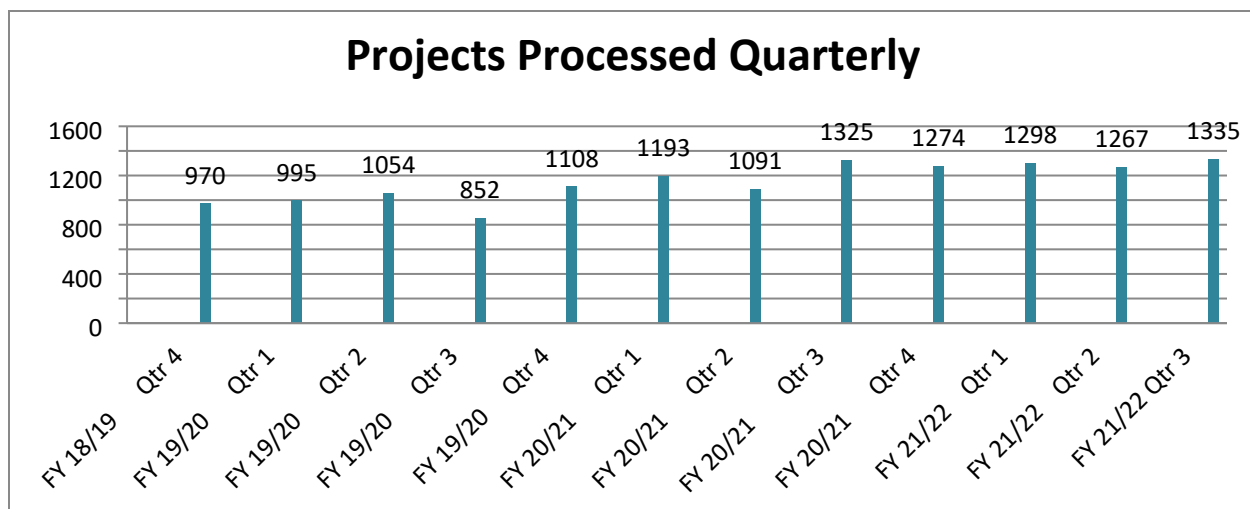
Residential Permits

- The Villages of Southern Oaks: 959
- Lakeside Landings - Enclave: 4
- Beaumont: 14
- Simple Life: 14
- Densan Park: 15
- Triumph South: 1
- New SFD: 5
- Accessories and Miscellaneous: 224

Throughout the Third Quarter FY2022, Development Services continued to maintain its level of service in residential site plan reviews while averaging 417 reviews per month.

Subsequent to the above-issued project approvals, Sumter County's Building Services department issued 793 building permits for projects within Wildwood's city limits, pursuant to the JPA's Building Services Agreement. Included in the total were 661 new single-family residences, 15 townhomes and 73 additions and 44 miscellaneous permits.

Projects include site plans, plats, annexations, comprehensive plan amendments, rezoning, general plans, etc. The following chart depicts the number of projects processed quarterly over the last three years.



Code Enforcement

The Code Compliance Division of Development Services is dedicated to preventing unsightly and unsafe neighborhood conditions by educating residents and investigating complaints to ensure compliance with State Statutes, City of Wildwood Land Development Regulations, and Code of Ordinances.

Code Enforcement Case Response:

Type of Case	Number Opened	Number Closed	Monitoring	Daily Fines Liens
Nuisance	18	14	7	2
Trash/Debris	6	3	13	1
Unsafe or Deteriorated Structure	3	3	10	8
Utility	1	3	3	4
Lien Search Requests	160	n/a	n/a	n/a

Code Enforcement also reviewed and permitted eleven (11) sign permits for new businesses within the city.

Code Enforcement achieved voluntary compliance on thirteen (13) cases without issuing official Notices of Violation. Code Enforcement processed five (5) cases for adjudication before the Special Magistrate and achieved compliance with 35% percent of the violations before the hearing. Code Enforcement proactively enforced 68% percent of the cases opened over the quarter.

During the past quarter, the accumulation of trash and debris continues to be the number one problem observed by Code Enforcement.

During May and June, the city-sponsored a voluntary neighborhood clean-up for both months. Participants were given appreciation cards and reusable tote bags filled with candy and other reusable items.

The Youth Group from Oxford Assembly of God had eleven (11) participants and cleared litter from CR 466 and a portion of US Highway 301.

