



CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Joe Elliott – Seat 3

Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

October 24, 2022 7:00 PM

City Hall Commission Chamber

100 N Main Street

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 102, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105A - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that for such purpose they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda on the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. *MINUTES FOR APPROVAL: AUGUST 29, 2022 CITY COMMISSION WORKSHOP*

B. *MINUTES FOR APPROVAL: SEPTEMBER 12, 2022 REGULAR COMMISSION MEETING*

C. *MINUTES FOR APPROVAL: SEPTEMBER 19, 2022 SPECIAL CALLED MEETING*

D. *EXPENDITURE REPORT*

E. *PLAT 2207-005 TRIUMPH SOUTH PHASE 1 PARTIAL RE-PLAT*

F. *BUDGETED FINANCIAL ITEMS*

1. *PURCHASE OF TWO (2) FORD F350S FOR THE WATER DEPARTMENT*
2. *PURCHASE OF ONE (1) FORD F350 FOR THE WASTEWATER DEPARTMENT*
3. *PURCHASE OF ONE (1) TORO GROUNDMASTER FOR THE PARKS AND REC DEPARTMENT*
4. *MUSCO CONTROL LINK FOR MILLENNIUM PARK BASEBALL FIELDS IN THE AMOUNT OF \$12,500.00*
5. *MANHOLE REHAB - RCM UTILITIES IN THE AMOUNT OF \$57,134.00*
6. *MICROSOFT LICENSING RENEWAL - MS365 YEAR 3*
7. *PURCHASE OF TRAFFICJET PRINTER IN THE AMOUNT OF \$46,391.95*
8. *APPROVAL TO ENTER INTO AN AGREEMENT WITH JUSTFOIA FOR PUBLIC RECORDS REQUEST SOFTWARE IN THE AMOUNT OF \$7,935.00*

3. Presentations and/or Proclamations

A. *PROCLAIM OCTOBER 24, 2022 AS KATRINA BROOKS DAY*

4. Public Hearings - Timed

A. ***ORDINANCE NO. O2022-71 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A LARGE SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2203-003 Highfield at Twisted Oaks

Parcels D30-030, D30-080, D30-031, D30-047 & D30-091

The applicant seeks approval and a favorable recommendation from the City Commission for a Large Scale Comprehensive Plan Amendment to change the Future Land Use designation from Agriculture (Sumter County) to Medium

High Density Residential (City) for the parcels listed above on 104.35 acres MOL.

Request to continue to a date certain of November 28, 2022 at 100 N Main Street, Wildwood, FL 34785 at 7PM.

- B. ***ORDINANCE NO. O2022-72 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2203-003 Highfield at Twisted Oaks

Parcels D30-030, D30-080, D30-031, D30-047 & D30-091

The applicant seeks approval and favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from A10C and RR5C (Sumter County) to R-4 (City) for the parcels listed above on 104.35 acres MOL.

Request to continue to a date certain of November 28, 2022 at 100 N Main Street, Wildwood, FL 34785 at 7PM.

- C. ***ORDINANCE NO. O2022-76 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A LARGE SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2110-002 One Hundred Oaks

Parcels G19-011, G19-020 & G30-048

The applicant seeks a approval from the City Commission for a Large Scale Comprehensive Plan Amendment to change the Future Land Use from Industrial and Low Density Residential to Medium Density Residential (MDR) for parcels G19-011, G19-020 and G30-048, on 118.92 acres MOL. This request is accompanied by rezoning request RZ 2110-002 (O2022-77).

Request to continue to a date certain of November 28, 2022 at 100 N Main Street, Wildwood, FL 34785 at 7PM.

- D. ***ORDINANCE NO. O2022-77 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2110-002 One Hundred Oaks

Parcels G19-011,G19-020 & G30-048

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from PUD and R-1 to R-3 for the parcels listed above on 118.92 acres MOL. This request is accompanied by a concurrent Large Scale Comprehensive Plan amendment CP 2110-002 (O2022-76).

Request to continue to a date certain of November 28, 2022 at 100 N Main Street, Wildwood, FL 34785 at 7PM.

- E. ***ORDINANCE NO. O2022-82 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2207-001 Tillman Villas

PARCEL C36-005

The applicant is seeking approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Agriculture (Sumter County) to Medium Density Residential (City) for the parcels listed above on 20 acres MOL. This request is accompanied by rezoning request RZ 2207-001.

Special Magistrate recommends approval.

- F. ***ORDINANCE NO. O2022-83 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2207-001 Tillman Villas

PARCEL C36-005

The applicant is seeking approval from the City Commission to change the zoning A10C (Sumter County) to R-3 (City) for the parcels listed above on 20 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2207-001.

Special Magistrate recommends approval, subject to the approval of O2022-82, which establishes a Future Land Use appropriate to the proposed zoning.

- G. ***ORDINANCE NO. O2022-84 - AN ORDINANCE OF THE CITY OF***

WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CP 2208-001 Commander's Pointe

PARCEL C13-109

The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Low Density Residential & Neighborhood Commercial (City) to High Density Residential and Commercial (City) for the parcels listed above on 47.47 acres MOL. This request is accompanied by rezoning request RZ 2208-001.

Special Magistrate recommends approval.

- H. ***ORDINANCE NO. O2022-85 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2208-001 Commander's Pointe

PARCEL C13-109

The applicant seeks approval from the City Commission for a Zoning Map Amendment to change the zoning C-2A (City) to R-5 & C-3 (City) for the parcels listed above on 47.47 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2208-001.

Special Magistrate recommends approval, subject to approval of O2022-84, which establishes a Future Land Use appropriate to the proposed zoning.

- I. ***ORDINANCE NO. O2022-89 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY .99 ACRES LOCATED ALONG CR 509 AND WARM SPRINGS AVE, APPROXIMATELY 1 MILE EAST OF THE INTERSECTION OF WARM SPRINGS AVE AND N US 301, IN SECTION 32, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR***

CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

AN 2209-003 VPSD #46

Parcels G32-008 & G32-027

The owner/applicant, Village Center Community Development District, seeks approval from the Commission for a voluntary annexation application for the parcel listed above on .99 acres MOL.

Staff recommends approval.

5. Public Forum - 4 minute time limit

6. Ordinances First Reading Only (No Vote)

- A. ***ORDINANCE NO. O2022-94 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 7.72 ACRES LOCATED APPROXIMATELY 0.38 MILES SOUTH OF E C 470 AND AT THE SOUTHWEST INTERSECTION OF E C 470 AND SE 88TH TERRACE IN SECTION 13, TOWNSHIP 20 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

AN 2209-004 VOSO 10th Amendment

PARCELS K13-010 & K13-015

The applicant, The Villages Land Company, LLC, has submitted a voluntary annexation application for parcels K13-010 and K13-015. The property to be annexed totals 7.72 acres MOL. Parcel K13-010 is located approximately 0.38 miles south of E C 470 and parcel K13-015 is located at the southwest intersection of E C 470 and SE 88th Terrace.

Staff recommends approval.

7. Resolutions for Approval

- A. ***RESOLUTION NO. R2022-29 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN EQUIPMENT AS SURPLUS; DETERMINING THAT CERTAIN EQUIPMENT IS TO BE DISPOSED OF THROUGH ONLINE AUCTION, DONATION TO A NON-PROFIT ORGANIZATION, RETAINED FOR PARTS, EMPLOYEE PURCHASE, OR JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR***

AN EFFECTIVE DATE.

Surplus Computer and Other Equipment October 2022

Staff recommends approval.

8. Financial & Contracts & Agreements

- A. *MUNICIPAL SERVICES COMPLEX PAY APP #17 IN THE AMOUNT OF \$59,470.30*
- B. *CHANGE ORDER #3 FOR CR 209 WATER MAIN EXTENSION PHASE 1 CREDIT FOR \$132,541.81*
- C. *WILDWOOD COUNTRY RESORT LIFT STATION RELOCATION CHANGE ORDER #2 FOR \$10,208.00*
- D. *FERGUSON WATER WORKS WATER METER PURCHASE FOR \$97,486.60*
- E. *2" STEEL WATER MAIN REPLACEMENT ON MILRAY, 2ND, 3RD, AND EVANS STREETS FOR \$24,500.00*
- F. *BALL FABRICS WINDSCREEN PRODUCTION AND INSTALLATION AT MILLENNIUM PARK BASEBALL FIELDS IN THE AMOUNT OF 12,973.22*
- G. *RELEASE OF CODE ENFORCEMENT LIEN FOR 604 MILRAY DRIVE*

9. General Items for Consideration/Discussion and Other Business

- A. *DONATION OF TWO (2) DODGE CHARGERS TO THE CEDAR KEY POLICE DEPARTMENT*

10. Appointments

11. City Manager Reports

- A. *SET WORKSHOP FOR OCTOBER 31, 2022 AT 9:00AM*

12. Other Department Reports

13. Commission Members Reports

14. City Attorney Reports

15. Adjournment

Upcoming Events

October 28, 2022 - Friday Night Fall Ball at Millennium Park Ball Fields at 6pm

October 29, 2022 - Spooktacular at Millennium Park at 6pm

October 31, 2022 - City Commission Workshop at 9am

November 14, 2022 - City Commission Meeting at 9am

October 24, 2022 7:00 PM

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
WORKSHOP
August 29, 2022 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

ATTENDANCE	TITLE	STATUS
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro-Tem	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Joshua Bills	City Attorney	Present
Jason McHugh	City Manager	Present
Cassandra Smith	Asst. City Manager/CFO	Present
Susan Patterson	City Clerk	Present
Randall Parmer	Chief of Police	Present
Melanie Peavy	Development Services Director	Present
Melissa Tuck	Human Resource Director	Present
Marc Correnti	Human Resource Assistant	Present
Lynzey McClellan	Asst. Chief Financial Officer	Present
Jessica Barnes	Executive Assistant	Present
Paul Ketz	Information Technology Dir.	Present
Linda Piotrowicz	Public Engagement Specialist	Present

2. Item(s) for Discussion

Mayor Wolf brought the meeting to order, then turned the discussion over to City Manager Jason McHugh.

A. FY23 Salary Plan

City Manager Jason McHugh presented the FY23 Salary Plan to the Commission. McHugh explained the plan that members of staff had put together. McHugh stated that in October, all non-sworn officers and staff members would receive a 4% COLA increase, excluding himself. McHugh stated that employees would still receive their annual evaluations and merit increases. McHugh also stated that he is proposing a one-dollar per hour increase for all employees in January. McHugh stated that he would bring back any salary adjustments if needed after the salary study was completed. Mayor Wolf stated that the city could not afford to lose the good employees that the city has because of raises. Commissioner Elliott had questions about the dollar raise versus the percentage raise but stated that he is agreeable with the dollar raise.

B. FY23 Budget Packet

Assistant Chief Financial Officer Lynzey McClellan presented the FY23 Budget Packet.

McClellan stated that each fund had minor changes, but they were still within the proposed reserve goals. McClellan went over the ClearGov site and showed everyone how the tabs worked and where items could be found.

Commissioner Elliott brought forward the discussion of a raise in the commissioner's salary. McHugh directed Paul Ketz to bring up the CPI inflation calculator. McHugh stated the commission's salary now put into the calculator would adjust the salaries to about the figure Commissioner Elliott had mentioned at the beginning of the first discussion. Commissioner Green stated that he would like to round the figure up to 10K. Mayor Wolf stated that he would not be comfortable with a double-digit figure. Commissioner Green stated that raises might not take place for another seven years. He is comfortable with the 10k. Mayor Wolf stated that maybe there needs to be a resolution drafted stating that the CPI adjusts the salaries every two years. McHugh stated that with a new commission being elected every two years, the salary discussion would have to occur. McHugh stated that you could use the CPI for the following year, and then you would have to bring it back to the commission every two years. Mayor Wolf stated that he was in favor of the lower figure. Commissioner Bivins feels the commissioners need to be compensated for their time. Commissioner Bivins would like to be included in the employee appreciation luncheons. Mayor Wolf stated that he would also like to be invited. McHugh said he would ensure the Commissioners were invited to the next luncheon. Commissioner Green came back to the motion of the 10K dollar salary per year. Commissioner Bivins mentioned that in the past, the commissioners were compensated for special meetings and workshop meetings. The Commission and City Manager McHugh agreed upon \$9500.00 per year commission compensation. McHugh will draft a resolution with the changes.

3. Adjournment

The meeting was adjourned at 9:47 a.m.

RESULT:	Adjourned
MOVER:	Commissioner Green
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Susan Patterson, City Clerk

BY: _____
Ed Wolf, Mayor

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
REGULAR MEETING
September 12, 2022 7:00 PM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

ATTENDANCE	TITLE	STATUS
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro-Tem	Present
Joe Elliott	Commissioner	Present
Marco Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Cassandra Smith	Asst. City Manager/CFO	Present
Joshua Bills	City Attorney	Present
Susan Patterson	City Clerk	Present
Melanie Peavy	Development Services Director	Present
Randal Parmer	Chief of Police	Present
Jeremy Hockenbury	Public Works Director	Present
Mark Odell	Utility Director	Present
David Perry	Outreach Officer	Present
Lynzey McClellan	Asst. Chief Financial Officer	Present
Amanda Salazar	Parks & Recreation Director	Present
Paul Ketz	IT Director	Present
Linda Piotrowicz	Public Engagement Specialist	Present

Mayor Wolf brought the meeting to order, followed by Commissioner Bivins invocation and the Pledge of Allegiance.

2. Public Hearings - Timed

Mayor Wolf swore in Development Services Director Melanie Peavy and audience members.

A. FY23 Tentative Millage Adoption

Mayor Wolf read the title of Resolution R2022-17. A Resolution of the City of Wildwood, Florida Adopting the Tentative Levying of Ad Valorem Taxes for the City of Wildwood. As discussed during budget workshops, the millage rate for FY23 has been advertised at a rate of 3.0000. This rate is a 7.6% decrease from the FY22 millage rate of 3.2478. However, due to the Florida statute, this will be advertised as a tax increase because the rate is above the rolled-back rate of 2.8684. The proposed millage rate supports the FY23 operating budget as well as the transfer to the Capital Improvement Fund from which the major approved capital projects are funded. No comments were offered or received. Vote 4-1.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Flores, Commissioner Green
NAYES:	Commissioner Elliott

B. FY23 Tentative Budget Adoption

Mayor Wolf read the title of Resolution R2022-18. A Resolution of the City of Wildwood, Florida Adopting the Tentative Budget for the Fiscal Year 2023. The FY2023 budget is being presented for official approval by the Commission. As discussed at budget workshops, the budget was produced in accordance with State Statutes and in support of city-wide goals. The budget incorporates a millage rate of 3.0000 mills, which is 7.6% less than the current year's millage rate of 3.2478. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

C. AN 2206-001 Pointe Grande Wildwood

Mayor Wolf read the title of Ordinance O2022-68. The applicant, Tara Tedrow, on behalf of the owner, Sequoia Commercial Center, LLC, has submitted a voluntary annexation application for parcel G33-105. The property to be annexed totals 20 acres MOL and is located on the west side of Marsh Bend Trail and approximately 0.75 miles south of Warm Springs Avenue. Development Services Director Melanie Peavy stated that she had received some questions from the surrounding residents. Peavy stated that the site plans have not been submitted yet but that it would be zoned for high-density residential. Lena Cummings stated that she is against the annexation being adopted until the residents know what the site plans will look like. Cummings did not want to see any two or three-story buildings on the property. Peter Knack stated that he understood that the property adjacent to his was only 20 acres, and now he is being told the property is a total of 40 acres. Terry Wooding spoke against the annexation because of the applicant's proposed land use and the modification of the zoning that would allow 15 units per acre. Wooding read from the city's LDR statement of intent and felt that if the project was to proceed, it would go against the city's LDR statement of intent. Wooding felt that annexation should be denied until the applicant presented the site plans for the proposed project. Mike Bach stated that his house sits right in the middle of both developer's projects and stated he was against the annexation and the project. Bach asked what the other project was going to be, and Peavy stated that it

was the Zora project, which would be BFR (Build for Rent). Bach stated that there was not enough housing in the area for people that work. Logan Opsahl, the representative for the applicant, stated that he appreciated the residents' feedback. Opsahl stated that there would be a zoom meeting on Thursday, September 15, 2022, at 5:30 p.m. Opsahl stated that he would provide that information to the residents after the meeting. Scott Bower stated he did not know why Opsahl did not just tell them what was proposed instead of waiting until Thursday. Bowers is against the annexation and read from the LDR statement and felt the project would limit the residents' privacy that they now have in the area. Bower would like the city to limit the zoning of the property to R-1 or R-2. Carla Carder-Knack stated she was not happy with the Zora project and the proposed annexation and project now. Carder-Knack would like to know why Opsahl is not sharing the site plan information with the residents at this time. Opsahl stated that the builder did not know what was going to be permitted on the property once it was annexed and what the zoning would allow. Rod James asked if there was a reason why the applicant would want the City of Wildwood to annex the property and not Sumter County. City Manager McHugh stated that the city has an Interlocal Service Boundary Area Joint Planning Agreement with Sumter County. McHugh stated that the parcel fell within the JPA area and that Sumter County would have some input on the traffic and roadways at the time of the site plan. Edward Galuski stated that the price that the applicant pays for the property should not have any bearing on the use of the property. Comments were heard and put in the records. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

D. AN 2206-003 Evolve at Wildwood

Mayor Wolf read the title of Ordinance O2022-69. The applicant, Evolve Companies, LLC, on behalf of the owners, Donald Jones, Keith Jones, Ronald Jones, Barbara Cash & Dianne Thibodeau, has submitted a voluntary annexation application for parcels D17-050, D17-058, D17-072 & D17-110. The property to be annexed totals 16.69 acres MOL and is located on US 301, approximately 250 feet south of CR 108. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

3. Consent Agenda/Informational Items

Consent Agenda Items a thru f were voted on together. No comments were offered or received.

Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

A. Expenditure Report

B. Villages of Southern Oaks Right-of-Way-Deeds

C. SP 2112-012 Solamar at Wildwood (FKA Village Pointe)

D. SP 2204-001 Ocala Eye Medical Office Building & Ambulatory Surgery Center

E. SP 2202-003 Wildwood Storage

F. Budgeted Financial Items

1. Wastewater Camera System in the Amount of \$35,437.00

2. Manhole Rehab by RCM Utilities in the Amount of \$59,700.00

4. Presentations and/or Proclamations

None.

5. Public Forum - 4 minute time limit

Gene Baker spoke on communication and dialogue. Dale Hemeon asked why the TRIM notice he received listed taxes being paid to the City of Wildwood. Mayor Wolf stated that all new developments that the Villages are building would be in the City of Wildwood. Steve Creach asked what the speed limits were on Spanish Harbor Drive and Loblolly Lane, particularly behind Lowes, because of the speeding. McHugh stated that the city would look into it and that he knew that area. Willie Hooks stated that his water is so bad that it is staining everything.

6. Ordinances First Reading Only (No Vote)

A. AN 2206-002 Tillman Villas

Mayor Wolf read the title of Ordinance O2022-70. The owner, Carol Bennett, has submitted a voluntary annexation application for parcel C36-005. The property to be annexed totals 20 acres MOL and is located on the west side of CR 209 and approximately 0.25 miles south of E C 462. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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B. AN 2207-001 Karpati Law

Mayor Wolf read the title of Ordinance O2022-80. The applicant, Judit Karpati, on behalf of the owners, GLK Holding Group LLC, has submitted a voluntary annexation application for parcel D18-023. The property to be annexed totals 1.2 acres MOL and is located on CR 201, approximately 0.6 miles west of N US 301. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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C. CP 2203-002 Wildwood Apartments

Mayor Wolf read the title of Ordinance O2022-73. The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Medium Density Residential (City) for the parcels D32-093 & D32-090 on 6.11 acres MOL. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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D. RZ 2203-002 Wildwood Apartments

Mayor Wolf read the title of Ordinance O2022-74. The applicant seeks approval from the Commission for a Zoning Map Amendment to change the zoning district from RR1C (Sumter County) to R-3 (City) for the parcels D32-093 & D32-090 on 6.11 acres MOL. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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E. CP 2203-003 Highfield at Twisted Oaks

Mayor Wolf read the title of Ordinance O2022-71 Highfield at Twisted Oaks. The applicant seeks approval and a favorable recommendation from the City Commission for a Large Scale Comprehensive Plan Amendment to change the Future Land Use designation from Agriculture (Sumter County) to Medium High-Density Residential (City) for the parcels D30-

030, D30-080, D30-031, D30-047 & D30-091 on 104.35 acres MOL. This item was moved to Public Hearings due to transmittal to the state. No comments were offered or received. Vote 5-0.

RESULT:	Transmittal
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

F. RZ 2203-003 Highfield at Twisted Oaks

Mayor Wolf read the title of Ordinance O2022-72. The applicant seeks approval and favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from A10C and RR5C (Sumter County) to R-4 (City) for the parcels D30-030, D30-080, D30-031, D30-047 & D30-091 on 104.35 acres MOL. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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G. CP 2110-002 One Hundred Oaks

Mayor Wolf read the title of Ordinance O2022-76. The applicant seeks approval from the City Commission for a Large Scale Comprehensive Plan Amendment to change the Future Land Use from Industrial and Low-Density Residential to Medium Density Residential (MDR) for parcels G19-011, G19-020, and G30-048, on 118.92 acres MOL. This item was moved to Public Hearing due to the transmittal to the state. No comments were offered or received. Vote 5-0.

RESULT:	Transmittal
MOVER:	Commissioner Elliott
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

H. RZ 2110-002 One Hundred Oaks

Mayor Wolf read the title of Ordinance O2022-77. The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from PUD and R-1 to R-3 for the parcels G19-011, G19-020 & G30-048 on 118.92 acres MOL. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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I. CP 2206-005 Evolve at Wildwood

Mayor Wolf read the title of Ordinance O2022-78. The applicant seeks approval from the Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Commercial (Sumter County) to High-Density Residential (City) for the parcels D17-050, D17-058, D17-072 & D17-110 on 16.7 acres MOL. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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J. RZ 2206-005 Evolve at Wildwood

Mayor Wolf read the title of Ordinance O2022-79. The applicant seeks approval from the Commission for a Zoning Map Amendment to change the zoning district from RR1C & RR5C (Sumter County) to R-5 (City) for the parcels D17-050, D17-058, D17-072 & D17-110 on 16.7 acres MOL. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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K. Tri-County Sanitation Franchise Agreement Amendment

Mayor Wolf read the title of Ordinance O2022-75. An Ordinance amending and restating O2017-18 grants Tri-County Sanitation, LLC a non-exclusive franchise for solid waste services within The Villages® development, which is lying south of SR 44. Section 11 of the Ordinance allows for an annual adjustment to fees on October 1st equal to 100% of the Consumer Price Index (CPI), First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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L. Increase to the Annual Salary of City Commission Members

Mayor Wolf read the title of Ordinance O2022-81. As discussed by the City Commission at the final budget workshop, an increase in Commissioner's salaries is desired. Pursuant to the City Charter, increases to Commissioner's salaries must be done by ordinance and become effective as of the "date of commencement of the term of Commission Members elected at the next General Election." The proposed salary increase has been drafted to comply with these requirements. First Reading Only. No comments were offered or received. No Vote.

RESULT:	FIRST READING
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7. Resolutions for Approval

A. Modification to the Parks & Recreation Fee Schedule

Mayor Wolf read the title of Resolution R2022-12. The Parks and Recreation department requests an update to the fee schedule for field rentals, programs and activities, and rental buildings. This includes updating any building deposits and adding new locations for community members to rent. Commissioner Elliott asked if the fees were in the budget. Parks and Recreation Director Amanda Salazar stated that they were. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. Approval of Wildwood Utility Dependent District FY2022-23 Budget

Mayor Wolf read the title of Resolution R2022-19. Ordinance No. 2021-16, creating the Wildwood Utility Dependent District, was adopted by the City Commission in March 2021. The Ordinance mandates that the Wildwood Utility Dependent District submit its annual budget to the City Manager by July 15th and that the City Commission approve or veto the budget by September 15th of each year. The Wildwood Utility Dependent District has submitted its FY2022-23 budget and is seeking approval. The budget is attached to the Resolution. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

8. Financial & Contracts & Agreements

A. MLK Splash Pad Pay App #1 in the Amount of \$223,828.54

Public Works Director Jeremy Hockenbury presented a request for MLK Splash Pad Pay App #1. Commissioner Green stated that it was smaller than he thought it would be. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins,

Commissioner Elliott, Commissioner Flores, Commissioner Green

- B. Kimley Horn Amendment #1 to Work Authorization #36 for Clay Drain Rd in the Amount of \$12,200.00

Public Works Director Jeremy Hockenbury presented a request for Kimley Horn Amendment # 1 to Work Authorization #36. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- C. CR 209 Water Main Extension Pay App No. 3 in the Amount of \$111,334.41

Utility Director Mark Odell presented a request for CR 209 Water Main Extension Pay App # 3. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- D. Municipal Parking Lot (Downtown Parking Lot) Pay App #2 in the Amount of \$72,711.00

Development Services Director Melanie Peavy presented a request for Municipal Parking Lot Pay App # 2. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	None

- E. Contract for Recipient of Officer AJ Johnson Memorial Scholarship

Chief Parmer presented the contract recipient of the Officer AJ Johnson Memorial Scholarship, Tyler Jackson. Chief Parmer also congratulated David Perry on his promotion

to Sergeant. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

9. General Items for Consideration/Discussion and Other Business

A. North Sumter County Utility Dependent District Refund in the Amount of \$24,101.81

Assistant Chief Financial Officer Lynzey McClellan presented a request to pay a refund to North Sumter County Utility Dependent District. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. Preliminary 2022 Population Estimate for the City of Wildwood (BEBR)

Development Services Director Melanie Peavy presented a request to accept the Preliminary 2022 Population estimate for the City of Wildwood (BEBR). No comments were offered or received.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

10. Appointments

None.

11. City Manager Reports

City Manager Jason McHugh stated that the comment period for the Strategic Plan was closed.

A. Construction Projects Update

B. Set Special Called Meeting for September 19th at 9am

City Manager Jason McHugh stated that the meeting would be a discussion about the Wastewater Treatment Plant Expansion and the water issues the city is having at this time.

12. Other Department Reports

A. Information Technology Quarterly Report

B. Public Works Quarterly Report

C. Parks & Recreation Quarterly Report

13. Commission Members Reports

Commissioner Elliott gave an update on the Wildwood Business Coalition. Commissioner Elliott commented on the 9/11 ceremony. Commissioner Green said he would attend the Regional Planning Committee meeting on September 21st.

14. City Attorney Reports

None.

15. Adjournment

The meeting was adjourned at 8:33 p.m.

RESULT:	Adjourned
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

Upcoming Events

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Susan Patterson, City Clerk

BY: _____
Ed Wolf, Mayor

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
SPECIAL MEETING
September 19, 2022 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

ATTENDANCE	TITLE	STATUS
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro-Tem	Present
Joe Elliott	Commissioner	Present
Marco Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Joshua Bills	City Attorney	Present
Susan Patterson	City Clerk	Present
Randall Parmer	Chief of Police	Present
Melanie Peavy	Development Services Dir.	Present
Lynzey McClellan	Asst. Chief Financial Officer	Present
Melissa Tuck	Human Resource Director	Present
Jason Martin	Utility Supervisor	Present
Mark Odell	Utility Director	Present
Jeremy Hockenbury	Public Works Director	Present
Ryan Smith	Customer Service Billing Supervisor	Present
Linda Piotrowicz	Public Engagement Specialist	Present

Mayor Wolf brought the meeting to order, followed by Commissioner Bivins invocation and the Pledge of Allegiance.

2. Consent Agenda/Informational Items

None.

3. Presentations and/or Proclamations

A. Proclaim September 17-23, 2022 as Constitution Week

Mayor Wolf read the Proclamation proclaiming September 17-23, 2022, as Constitution Week. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. Wastewater Treatment Plant Expansion Presentation

City Manager Jason McHugh gave an overview of the presentation and then turned the meeting over to Ben Fries, Vice President of CPH. Fries stated that the plant had been surveyed in 3D and flow evaluated. Fries stated that the flow had increased dramatically to 7.59 annually, much higher than anticipated. Fries stated that capacity would be exceeded by 3.2 to 3.4 years at the current rate. Fries went over the problems at the current wastewater plant and what would need to be done to fix them. Fries listed the problems as hydraulics, oxidation ditches, and clarifiers. Fries stated the new design would include running the oxidation ditches parallel to each other, adding a secondary clarifier, additional EQ pumps, along with piping modifications. Fries stated that with the modifications at the current plant finished, the new 6.0 MGD BNR AWT treatment facility could be constructed in a phase-approach process. Fries stated that the new plant would take 2.7 to 3 years before completion. Fries stated that CPH wants to design and build a plant so there are no future issues and in the most cost-effective way.

4. Public Hearings - Timed

None.

5. Public Forum - 4 minute time limit

None.

6. Ordinances First Reading Only (No Vote)

None.

7. Resolutions for Approval

None.

8. Financial & Contracts & Agreements

None.

9. General Items for Consideration/Discussion and Other Business

None.

A. Discussion on Water Quality Issues Affecting Downtown Customers

City Manager Jason McHugh gave an overview of the city's water issues and then turned the discussion over to Utility Director Mark Odell. Odell gave an update on the water quality issues in the city. Odell stated that when the Oxford water treatment plant was built and put online, there had been some issues, but they had cleared up. Odell stated that recently there had been a line installed at Peppertree, and with the Oxford plant, the change in the water flow direction has caused rust and debris to dislodge from all the old pipes in the downtown area. Odell stated that his department has been working on a mapping system of all the pipes throughout the city for the past two years, and that has helped a lot in identifying problem areas. Odell stated that the city has permanent and manual flushing stations in the city and has also added four more flushing stations. Odell stated that the system had been changed back to the way it had been running before the line at Peppertree and the Oxford plant were brought online. Odell stated that it is a temporary fix until the permanent solution can be implemented. Lance Littrell from Kimley-Horn & Associates stated that looking at the water quality was the priority and that Odell had been given a list of parameters to test and analyze the water quality data to ensure it is not corrosive. Littrell stated that next, there would be a directional flushing plan to clear out any debris or sediment in the pipes for the red water concerns. Odell stated that they would start feeding polyphosphate to the Oxford water treatment plant and would obtain a permit from the Florida Department of Environmental Protection if needed. Odell stated that would eliminate the problem of treated water meeting non-treated water. Mayor Wolf asked if this was a permanent solution. Odell stated that when the CR 209 water main comes in, there may be a problem, but his department is trying to eliminate it before it happens. Odell stated the plan moving forward is to replace all the old piping in the areas that are the most affected at this time to eliminate issues in the future. Mayor Wolf stated that once the new lines are put in, the homeowners will still have the old galvanized pipes in their yards and homes. Odell stated that if customers are having a problem, do not wait; call and have someone from the city come out to see what could be done.

City Manager Jason McHugh stated that he had sent out an email to the Commission that Customer Service/Billing Supervisor Ryan Smith had drafted as a recommendation as to how the city might help the residents be compensated during this time. Smith stated that he proposes a 40% reduction in their water and sewer rates for the residents that were affected by the water issues. Smith stated that he had recorded the names of the residents who had called in stating their problems. Mayor Wolf suggested looking at last month's usage bill before the water issues started because you will have residents who won't call in with problems. McHugh suggested that the city define the reduction to the geographic area that the city is aware of, to those that have called in with issues, and to those that may call in later and give them the benefit of the doubt since it is just a one-month bill. McHugh stated that it is fair and equitable. A motion was made by Commissioner Elliott to accept the recommendation of the 40% reduction.

RESULT:	Adopted
MOVER:	Commissioner Elliott
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

10. Appointments

None.

11. City Manager Reports

None.

12. Other Department Reports

None.

13. Commission Members Reports

None.

14. City Attorney Reports

None.

15. Adjournment

The meeting was adjourned at 10:29 a.m.

RESULT:	Adjourned
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

Upcoming Events

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Susan Patterson, City Clerk

BY: _____
Ed Wolf, Mayor

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account Range: First	to Last	Include Non-Anticipated: No	Year To Date As Of: 10/31/22
Expend Account Range: First	to Last	Include Non-Budget: No	Current Period: 10/01/22 to 10/31/22
Print Zero YTD Activity: No			Prior Year As Of: 10/31/22

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
001-311-1000	AD VALOREM TAXES	9,433,626.77	12,767,400.00	0.00	0.00	12,767,400.00-	0
001-312-4100	LOCAL OPTION GAS TAX	521,726.98	550,510.00	0.00	0.00	550,510.00-	0
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	2,772,790.28	2,912,630.00	0.00	0.00	2,912,630.00-	0
001-313-1000	FRANCHISE TAX-/PROGRESS ENERGY SVCS	820,174.41	800,000.00	0.00	0.00	800,000.00-	0
001-313-1010	FRANCHISE TAX- SECO	985,096.41	950,000.00	124,696.17	124,696.17	825,303.83-	13
001-313-4080	LEESBURG ELECTRIC FRANCHISE FEE	39,504.63	35,000.00	8,285.35	8,285.35	26,714.65-	24
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	208,753.61	250,000.00	21,726.99	21,726.99	228,273.01-	9
001-313-4170	FENNEY WATER CONS AUTHORITY-UTILITY TAX	48,568.46	45,000.00	0.00	0.00	45,000.00-	0
001-313-4180	LEESBURG GAS FRANCHISE FEE	42,579.14	45,000.00	4,215.66	4,215.66	40,784.34-	9
001-313-4190	SOUTH SUMTER UTILITY COMPANY FRANCHISE	233,478.40	275,000.00	0.00	0.00	275,000.00-	0
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFUSE SVCS	188,118.87	190,000.00	0.00	0.00	190,000.00-	0
001-313-5001	TRI-COUNTY SANITATION FRANCHISE FEE	216,817.32	250,000.00	0.00	0.00	250,000.00-	0
001-313-5003	FRANCHISE FEE - SEWWC	207,750.44	245,000.00	0.00	0.00	245,000.00-	0
001-314-1000	UTILITY TAX-PROGRESS ENERGY SVCS.	709,042.04	690,000.00	0.00	0.00	690,000.00-	0
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	932,060.10	930,000.00	90,239.71	90,239.71	839,760.29-	10
001-314-3000	UTILITY TAX-WATER SALES	116,647.62	110,000.00	0.00	0.00	110,000.00-	0
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	209,019.94	250,000.00	0.00	0.00	250,000.00-	0
001-314-3003	CENTRAL SUMTER UTILITY CO. LLC	74,066.87	125,000.00	0.00	0.00	125,000.00-	0
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	13,795.71	15,000.00	0.00	0.00	15,000.00-	0
001-314-4030	FERRELLGAS LP	1,603.55	1,000.00	0.00	0.00	1,000.00-	0
001-314-4040	CIRCLE K STORES	210.93	200.00	0.00	0.00	200.00-	0
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	30,350.78	30,000.00	6,356.53	6,356.53	23,643.47-	21
001-314-4081	LEESBURG GAS UTILITY TAX	62,769.16	60,000.00	6,132.25	6,132.25	53,867.75-	10
001-314-4100	INTERCONN RESOURCES LLC	25,821.93	30,000.00	0.00	0.00	30,000.00-	0
001-314-4150	CVS	389.42	200.00	0.00	0.00	200.00-	0
001-314-4151	AMERIGAS PROPANE	9,120.14	8,000.00	0.00	0.00	8,000.00-	0
001-314-4152	LOWE'S PROPANE TAX	2,123.63	1,500.00	0.00	0.00	1,500.00-	0
001-314-4160	TECO-PEOPLES GAS	237,853.89	250,000.00	0.00	0.00	250,000.00-	0
001-314-4162	GAS SOUTH UTILITY TAX	335.05	300.00	0.00	0.00	300.00-	0
001-314-4190	SOUTH SUMTER UTILITY CO UTILITY TAX	94,896.01	85,000.00	0.00	0.00	85,000.00-	0
001-314-4191	PUBLIX UTILITY TAX	932.43	500.00	0.00	0.00	500.00-	0
001-314-9010	STATE COMMUNICATIONS TAX	499,413.36	500,000.00	0.00	0.00	500,000.00-	0
001-335-1200	STATE REVENUE SHARING	628,683.58	652,660.00	0.00	0.00	652,660.00-	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
001-335-1400	MOBILE HOME LICENSES	16,437.90	10,000.00	40.75	40.75	9,959.25-	0
001-335-1600	STATE BEVERAGE LICENSES	7,462.21	8,500.00	0.00	0.00	8,500.00-	0
001-335-1800	1/2 CENT SALES TAX	1,332,172.60	1,508,170.00	0.00	0.00	1,508,170.00-	0
001-339-1000	SOUTH SUMTER UTILITY PILOT FEES	5,582.80	0.00	0.00	0.00	0.00	0
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	844,761.41	500,000.00	15,477.83	15,477.83	484,522.17-	3
001-341-2010	TREE MITIGATION PERMITS	25,584.00	0.00	0.00	0.00	0.00	0
001-347-5300	BUILDING RENTAL-WILDWOOD COMMUNITY CENTE	74,972.48	50,000.00	3,916.20	3,916.20	46,083.80-	8
001-347-5304	COMMUNITY CENTER STAFF FEES	150.00-	100.00	0.00	0.00	100.00-	0
001-347-5305	BUILDING RENTAL-OXFORD COMMUNITY CENTER	7,747.58	5,000.00	210.00	210.00	4,790.00-	4
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY CENTER	1,693.87	1,500.00	170.00	170.00	1,330.00-	11
001-347-5307	OUTDOOR BUILDING RENTALS	46.10	100.00	0.00	0.00	100.00-	0
001-347-5308	OPEN SPACE RENTALS	354.97	100.00	0.00	0.00	100.00-	0
001-350-1000	FINES	27,241.97	20,000.00	922.23	922.23	19,077.77-	5
001-351-1002	CODE ENFORCEMENT	1,825.29	1,000.00	137.52	137.52	862.48-	14
001-351-3000	POLICE-2ND DOLLAR FUND	2,900.28	1,500.00	91.41	91.41	1,408.59-	6
001-361-0000	INTEREST EARNINGS	85,937.51	5,000.00	0.00	0.00	5,000.00-	0
001-369-0000	OTHER MISCELLANEOUS REVENUE	6,413.14	10,000.00	62.46	62.46	9,937.54-	1
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	17,247.78	17,765.00	0.00	0.00	17,765.00-	0
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	15,500.08	13,440.00	0.00	0.00	13,440.00-	0
001-369-0050	AUCTION PROCEEDS	9,972.00	10,000.00	0.00	0.00	10,000.00-	0
001-369-0052	SPONSORSHIPS	1,265.00	1,000.00	0.00	0.00	1,000.00-	0
001-369-0058	DONATIONS	17,515.70	0.00	0.00	0.00	0.00	0
001-369-0075	MULTI-PURPOSE FIELD RENTAL	0.00	100.00	0.00	0.00	100.00-	0
001-369-0076	BASEBALL FIELD RENTAL	3,329.84	1,000.00	0.00	0.00	1,000.00-	0
001-369-0078	FIELD PREPARATION FEES	345.00	100.00	0.00	0.00	100.00-	0
001-369-0792	PROGRAM REGISTRATION FEES	29,002.57	15,000.00	1,690.00	1,690.00	13,310.00-	11
001-369-0794	CONCESSION / VENDOR FEES	100.00	100.00	0.00	0.00	100.00-	0
001-369-0796	SPECIAL EVENT REGISTRATION FEES	1,320.00	1,500.00	60.00	60.00	1,440.00-	4
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	4,794.00	1,500.00	285.80	285.80	1,214.20-	19
001-369-3700	MISCELLANEOUS POLICE DONATIONS	0.00	100.00	0.00	0.00	100.00-	0
001-369-3748	MISC. GRANTS/VESTS	2,325.00	0.00	0.00	0.00	0.00	0
001-369-4000	FUEL TAX REFUND	7,631.68	6,500.00	0.00	0.00	6,500.00-	0
001-380-1000	OTHR FINANCING SOURCE-INSURANCE PROCEEDS	67,736.50	0.00	0.00	0.00	0.00	0
001-380-1001	OTHER FINANCING SOURCE-COUNTY REIMBURSE	90,804.00	0.00	0.00	0.00	0.00	0
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	10,000.00	10,000.00	0.00	0.00	10,000.00-	0
001-382-1013	TRANSFER FROM LAW ENFORCEMENT IMP FEES	412,800.00	412,800.00	0.00	0.00	412,800.00-	0
001-389-5000	NON-OPERATIONAL CASH FORWARD-GEN FUND	0.00	5,806,015.00	0.00	0.00	5,806,015.00-	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
	001 GENERAL FUND Revenue Total	22,500,795.12	31,472,790.00	284,716.86	284,716.86	31,188,073.14-	1
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	0.00	0.00	0.00	0.00	0.00	0
001-511-10-1200	SALARIES	42,528.84	48,910.00	5,211.53	5,211.53	43,698.47	11
001-511-10-2100	FICA EXPENSE	3,253.32	3,750.00	398.67	398.67	3,351.33	11
001-511-10-2200	RETIREMENT	22,461.75	27,880.00	2,218.70	2,218.70	25,661.30	8
001-511-10-2300	LIFE & HEALTH INSURANCE	285.00	350.00	208.24	208.24	141.76	60
001-511-10-2600	WORKERS COMPENSATION INSURANCE	133.96	150.00	48.24	48.24	101.76	32
001-511-30-3100	PROFESSIONAL SERVICES	1,600.00	6,000.00	0.00	0.00	6,000.00	0
001-511-30-4000	TRAVEL & PER DIEM	6,205.44	7,000.00	0.00	0.00	7,000.00	0
001-511-30-4100	TELEPHONE EXPENSE	1,196.00	2,000.00	0.00	0.00	2,000.00	0
001-511-30-4110	IT LICENSING / EQUIPMENT	4,807.20	8,470.00	0.00	0.00	8,470.00	0
001-511-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	0.00	500.00	0
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	66.37	2,500.00	0.00	0.00	2,500.00	0
001-511-30-5100	OFFICE SUPPLIES	39.00	150.00	0.00	0.00	150.00	0
001-511-30-5200	OPERATING SUPPLIES	98.66	400.00	0.00	0.00	400.00	0
001-511-30-5400	SUBSCRIPTIONS/DUES	2,680.00	5,300.00	0.00	0.00	5,300.00	0
001-511-30-5500	TRAINING	1,650.00	2,650.00	0.00	0.00	2,650.00	0
001-511-60-6300	CAPITAL IMPROVEMENT-OTHER	5,698.00	0.00	0.00	0.00	0.00	0
	511 LEGISLATIVE- CITY COMMISSION:	92,703.54	116,010.00	8,085.38	8,085.38	107,924.62	7
001-512-00-0000	EXECUTIVE- CITY MANAGER:	0.00	0.00	0.00	0.00	0.00	0
001-512-10-1200	SALARIES	273,116.15	448,710.00	18,760.31	18,760.31	429,949.69	4
001-512-10-1300	OVERTIME	69.81	0.00	0.00	0.00	0.00	0
001-512-10-1500	SICK LEAVE	6,172.52	0.00	0.00	0.00	0.00	0
001-512-10-1600	VACATION PAY	12,418.17	0.00	0.00	0.00	0.00	0
001-512-10-1800	HOLIDAY PAY	12,853.78	0.00	0.00	0.00	0.00	0
001-512-10-2100	FICA EXPENSE	23,215.10	34,330.00	1,427.51	1,427.51	32,902.49	4
001-512-10-2200	RETIREMENT	81,799.65	110,900.00	4,826.83	4,826.83	106,073.17	4
001-512-10-2210	BENEFIT ADMIN FEES	58.50	0.00	0.00	0.00	0.00	0
001-512-10-2300	LIFE & HEALTH INSURANCE	24,071.20	46,800.00	1,750.50	1,750.50	45,049.50	4
001-512-10-2600	WORKERS COMPENSATION INSURANCE	446.58	500.00	160.82	160.82	339.18	32
001-512-30-3100	PROFESSIONAL SERVICES	36,956.41	125,000.00	0.00	0.00	125,000.00	0
001-512-30-3450	CLOTHING AND UNIFORMS	0.00	500.00	0.00	0.00	500.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-512-30-4000	TRAVEL & PER DIEM	7,149.43	10,600.00	500.00	500.00	10,100.00	5
001-512-30-4100	TELEPHONE EXPENSE	2,788.94	4,500.00	0.00	0.00	4,500.00	0
001-512-30-4110	IT LICENSING / EQUIPMENT	2,890.83	11,840.00	0.00	0.00	11,840.00	0
001-512-30-4150	ADVERTISING/RECORDING EXPENSE	0.00	4,000.00	0.00	0.00	4,000.00	0
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	6.76	500.00	0.00	0.00	500.00	0
001-512-30-4600	REPAIR & MAINTENANCE	946.22	5,800.00	0.00	0.00	5,800.00	0
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	501.71	1,000.00	0.00	0.00	1,000.00	0
001-512-30-5100	OFFICE SUPPLIES	338.18	2,000.00	110.67	110.67	1,889.33	6
001-512-30-5200	OPERATING SUPPLIES	593.17	7,250.00	0.00	0.00	7,250.00	0
001-512-30-5400	SUBSCRIPTIONS/DUES	3,846.24	5,650.00	0.00	0.00	5,650.00	0
001-512-30-5500	TRAINING	2,137.51	9,000.00	598.00	598.00	8,402.00	7
001-512-60-6400	CAP. IMPROVEMENT-MACHINERY	0.00	5,200.00	0.00	0.00	5,200.00	0
512 EXECUTIVE- CITY MANAGER:		492,376.86	834,080.00	28,134.64	28,134.64	805,945.36	3
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
001-513-10-1200	SALARIES	217,658.11	283,920.00	7,844.50	7,844.50	276,075.50	3
001-513-10-1300	OVERTIME	24.88	500.00	0.00	0.00	500.00	0
001-513-10-1500	SICK LEAVE	6,549.71	0.00	461.52	461.52	461.52-	0
001-513-10-1600	VACATION PAY	16,092.88	0.00	20.00	20.00	20.00-	0
001-513-10-1800	HOLIDAY PAY	10,401.00	0.00	0.00	0.00	0.00	0
001-513-10-2100	FICA EXPENSE	19,180.82	21,760.00	636.94	636.94	21,123.06	3
001-513-10-2200	RETIREMENT	32,312.84	37,280.00	1,146.32	1,146.32	36,133.68	3
001-513-10-2210	BENEFIT ADMIN FEES	54.00	0.00	0.00	0.00	0.00	0
001-513-10-2300	LIFE & HEALTH INSURANCE	35,524.88	46,800.00	1,424.91	1,424.91	45,375.09	3
001-513-10-2500	UNEMPLOYMENT COMPENSATION	0.00	500.00	0.00	0.00	500.00	0
001-513-10-2600	WORKERS COMPENSATION INSURANCE	893.14	1,000.00	321.63	321.63	678.37	32
001-513-30-3100	PROFESSIONAL SERVICES	12,762.90	17,750.00	0.00	0.00	17,750.00	0
001-513-30-3200	ACCOUNTING/AUDITING FEE	18,500.00	19,250.00	0.00	0.00	19,250.00	0
001-513-30-3400	OTHER CONTRACTUAL SERVICES	2,720.05	14,800.00	20.00	20.00	14,780.00	0
001-513-30-4000	TRAVEL & PER DIEM	0.00	2,000.00	0.00	0.00	2,000.00	0
001-513-30-4100	TELEPHONE EXPENSE	3,261.63	6,300.00	0.00	0.00	6,300.00	0
001-513-30-4110	IT LICENSING / EQUIPMENT	32,428.68	37,540.00	16,238.52	16,238.52	21,301.48	43
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	2,857.35	1,580.00	0.00	0.00	1,580.00	0
001-513-30-4200	POSTAGE/TRANSPORTATION FEES	4,347.60	3,150.00	0.00	0.00	3,150.00	0
001-513-30-4300	UTILITIES EXPENSE	14,928.61	27,300.00	0.00	0.00	27,300.00	0
001-513-30-4400	RENTAL & LEASING	2,983.75	3,900.00	166.55	166.55	3,733.45	4

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-513-30-4500	GENERAL INSURANCE	149,199.14	170,000.00	0.00	0.00	170,000.00	0
001-513-30-4600	REPAIR & MAINTENANCE	12,369.37	22,470.00	0.00	0.00	22,470.00	0
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	5,651.03	6,000.00	340.93	340.93	5,659.07	6
001-513-30-4910	ELECTION EXPENSES	0.00	500.00	0.00	0.00	500.00	0
001-513-30-5100	OFFICE SUPPLIES	4,216.10	3,600.00	191.27	191.27	3,408.73	5
001-513-30-5200	OPERATING SUPPLIES	7,117.85	7,050.00	353.39	353.39	6,696.61	5
001-513-30-5400	SUBSCRIPTIONS/DUES	432.50	1,180.00	150.00	150.00	1,030.00	13
001-513-30-5500	TRAINING	1,818.00	3,360.00	299.00	299.00	3,061.00	9
001-513-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	7,560.00	0.00	0.00	7,560.00	0
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	109,873.75	112,595.00	0.00	0.00	112,595.00	0
001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	24,553.79	21,835.00	0.00	0.00	21,835.00	0
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINCIPAL	223,552.49	229,425.00	0.00	0.00	229,425.00	0
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTEREST	68,058.21	62,185.00	0.00	0.00	62,185.00	0
001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN-PRINCP	327,167.69	333,315.00	165,881.67	165,881.67	167,433.33	50
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN-INTRST	95,401.31	89,270.00	45,385.60	45,385.60	43,884.40	51
513 CLERK/FINANCE DEPARTMENT:		1,462,894.06	1,595,675.00	240,882.75	240,882.75	1,354,792.25	15
001-516-00-0000	DEVELOPMENT SERVICES:	0.00	0.00	0.00	0.00	0.00	0
001-516-10-1200	SALARIES	469,376.17	707,050.00	15,756.18	15,756.18	691,293.82	2
001-516-10-1300	OVERTIME	1,684.41	1,000.00	0.00	0.00	1,000.00	0
001-516-10-1500	SICK LEAVE	10,237.69	0.00	120.19	120.19	120.19-	0
001-516-10-1600	VACATION PAY	29,637.20	0.00	337.65	337.65	337.65-	0
001-516-10-1800	HOLIDAY PAY	19,472.89	0.00	0.00	0.00	0.00	0
001-516-10-2100	FICA EXPENSE	40,576.27	54,170.00	1,240.38	1,240.38	52,929.62	2
001-516-10-2200	RETIREMENT	76,419.65	105,520.00	2,402.97	2,402.97	103,117.03	2
001-516-10-2210	BENEFIT ADMIN FEES	211.50	0.00	0.00	0.00	0.00	0
001-516-10-2300	LIFE & HEALTH INSURANCE	70,554.20	107,640.00	2,665.87	2,665.87	104,974.13	2
001-516-10-2600	WORKERS COMPENSATION INSURANCE	1,339.72	1,500.00	482.45	482.45	1,017.55	32
001-516-30-3100	PROFESSIONAL SERVICES	449,147.54	525,000.00	0.00	0.00	525,000.00	0
001-516-30-3400	OTHER CONTRACTUAL SERVICES	1,361.24	14,500.00	0.00	0.00	14,500.00	0
001-516-30-3450	CLOTHING AND UNIFORMS	628.54	2,000.00	0.00	0.00	2,000.00	0
001-516-30-4000	TRAVEL & PER DIEM	3,032.44	24,650.00	0.00	0.00	24,650.00	0
001-516-30-4100	TELEPHONE EXPENSE	9,092.98	8,000.00	0.00	0.00	8,000.00	0
001-516-30-4110	IT LICENSING / EQUIPMENT	15,689.09	55,100.00	0.00	0.00	55,100.00	0
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	33,762.20	25,000.00	972.00	972.00	24,028.00	4
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	1,317.67	8,000.00	0.00	0.00	8,000.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-516-30-4600	REPAIR & MAINTENANCE	3,417.08	6,000.00	0.00	0.00	6,000.00	0
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	273.06	10,000.00	0.00	0.00	10,000.00	0
001-516-30-4950	CODE ENFORCEMENT	2,598.72	51,500.00	0.00	0.00	51,500.00	0
001-516-30-5100	OFFICE SUPPLIES	2,250.71	10,000.00	0.00	0.00	10,000.00	0
001-516-30-5200	OPERATING SUPPLIES	15,236.35	10,000.00	0.00	0.00	10,000.00	0
001-516-30-5250	FUEL EXPENSE	1,957.56	2,500.00	0.00	0.00	2,500.00	0
001-516-30-5400	SUBSCRIPTIONS/DUES	2,284.95	3,980.00	154.43	154.43	3,825.57	4
001-516-30-5500	TRAINING	7,497.85	19,460.00	0.00	0.00	19,460.00	0
001-516-30-5550	LICENSING	10,961.10	0.00	0.00	0.00	0.00	0
001-516-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	18,000.00	0.00	0.00	18,000.00	0
001-516-60-6330	JPA COMP PLAN AMENDMENTS	15,033.63	0.00	0.00	0.00	0.00	0
001-516-60-6400	CAPITAL IMPROV.-MACHINERY/EQUIPMENT	39,090.00	0.00	0.00	0.00	0.00	0
516 DEVELOPMENT SERVICES:		1,334,142.41	1,770,570.00	24,132.12	24,132.12	1,746,437.88	1
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0
001-518-10-1200	SALARIES	109,722.55	190,330.00	5,934.14	5,934.14	184,395.86	3
001-518-10-1300	OVERTIME	41.47	0.00	0.00	0.00	0.00	0
001-518-10-1500	SICK LEAVE	6,520.75	0.00	248.80	248.80	248.80-	0
001-518-10-1600	VACATION PAY	6,969.13	0.00	187.79	187.79	187.79-	0
001-518-10-1800	HOLIDAY PAY	5,224.00	0.00	0.00	0.00	0.00	0
001-518-10-2100	FICA EXPENSE	9,828.87	14,570.00	487.37	487.37	14,082.63	3
001-518-10-2200	RETIREMENT	14,332.63	22,670.00	758.75	758.75	21,911.25	3
001-518-10-2210	BENEFIT ADMIN FEES	54.00	0.00	0.00	0.00	0.00	0
001-518-10-2300	LIFE & HEALTH INSURANCE	15,172.20	28,080.00	666.21	666.21	27,413.79	2
001-518-10-2600	WORKERS COMPENSATION INSURANCE	178.65	200.00	64.33	64.33	135.67	32
001-518-30-3100	PROFESSIONAL SERVICES	0.00	145,320.00	0.00	0.00	145,320.00	0
001-518-30-3400	OTHER CONTRACTUAL SERVICES	988.66	15,160.00	0.00	0.00	15,160.00	0
001-518-30-4000	TRAVEL & PER DIEM	0.00	7,500.00	0.00	0.00	7,500.00	0
001-518-30-4100	TELEPHONE EXPENSE	5,663.41	5,000.00	0.00	0.00	5,000.00	0
001-518-30-4110	IT LICENSING / EQUIPMENT	8,595.85	21,700.00	0.00	0.00	21,700.00	0
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	8.26	250.00	0.00	0.00	250.00	0
001-518-30-4300	UTILITIES EXPENSE	5,272.56	2,300.00	0.00	0.00	2,300.00	0
001-518-30-4400	RENTAL & LEASING	0.00	500.00	0.00	0.00	500.00	0
001-518-30-4600	REPAIR & MAINTENANCE	75.01	4,000.00	0.00	0.00	4,000.00	0
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	8,000.00	0.00	0.00	8,000.00	0
001-518-30-5100	OFFICE SUPPLIES	203.59	900.00	204.07	204.07	695.93	23

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-518-30-5200	OPERATING SUPPLIES	7,769.60	15,000.00	48.99	48.99	14,951.01	0
001-518-30-5400	SUBSCRIPTIONS/DUES	355.00	2,500.00	0.00	0.00	2,500.00	0
001-518-30-5500	TRAINING	1,552.98	8,000.00	0.00	0.00	8,000.00	0
001-518-30-5550	LICENSING	47,110.77	30,000.00	0.00	0.00	30,000.00	0
001-518-60-6300	CAPITAL IMPROVEMENT-OTHER	11,954.91	0.00	0.00	0.00	0.00	0
001-518-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	17,215.00	16,000.00	0.00	0.00	16,000.00	0
518 INFORMATION TECHNOLOGY DEPARTMENT		274,809.85	537,980.00	8,600.45	8,600.45	529,379.55	2
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
001-519-10-1200	SALARIES	103,762.87	130,420.00	5,082.67	5,082.67	125,337.33	4
001-519-10-1300	OVERTIME	298.61	0.00	0.00	0.00	0.00	0
001-519-10-1500	SICK LEAVE	2,327.18	0.00	0.00	0.00	0.00	0
001-519-10-1600	VACATION PAY	5,570.61	0.00	225.00	225.00	225.00-	0
001-519-10-1800	HOLIDAY PAY	4,608.81	0.00	0.00	0.00	0.00	0
001-519-10-2100	FICA EXPENSE	8,917.78	9,980.00	406.03	406.03	9,573.97	4
001-519-10-2200	RETIREMENT	12,983.32	15,540.00	632.15	632.15	14,907.85	4
001-519-10-2210	BENEFIT ADMIN FEES	54.00	0.00	0.00	0.00	0.00	0
001-519-10-2300	LIFE & HEALTH INSURANCE	15,291.36	18,720.00	717.87	717.87	18,002.13	4
001-519-10-2600	WORKERS COMPENSATION INSURANCE	98.26	110.00	35.38	35.38	74.62	32
001-519-30-3100	PROFESSIONAL SERVICES	1,056.00	60,000.00	0.00	0.00	60,000.00	0
001-519-30-3400	OTHER CONTRACTUAL SERVICES	863.04	6,400.00	20.00	20.00	6,380.00	0
001-519-30-4000	TRAVEL & PER DIEM	3,484.89	4,800.00	0.00	0.00	4,800.00	0
001-519-30-4100	TELEPHONE EXPENSE	4,768.67	4,750.00	0.00	0.00	4,750.00	0
001-519-30-4110	IT LICENSING / EQUIPMENT	19,495.93	20,530.00	10,941.88	10,941.88	9,588.12	53
001-519-30-4150	ADVERTISING/RECRUITING	4,355.00	5,700.00	75.00	75.00	5,625.00	1
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	123.01	500.00	0.00	0.00	500.00	0
001-519-30-4300	UTILITIES EXPENSE	5,360.99	2,300.00	0.00	0.00	2,300.00	0
001-519-30-4400	RENTAL & LEASING	10.40	60.00	0.00	0.00	60.00	0
001-519-30-4600	REPAIR & MAINTENANCE	2,925.88	3,000.00	0.00	0.00	3,000.00	0
001-519-30-4800	EMPLOYEE PROGRAMS	6,724.51	8,000.00	0.00	0.00	8,000.00	0
001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	519.40	1,000.00	0.00	0.00	1,000.00	0
001-519-30-5100	OFFICE SUPPLIES	1,076.85	2,900.00	26.11	26.11	2,873.89	1
001-519-30-5200	OPERATING SUPPLIES	959.88	2,800.00	0.00	0.00	2,800.00	0
001-519-30-5250	FUEL EXPENSE	533.82	700.00	0.00	0.00	700.00	0
001-519-30-5400	SUBSCRIPTIONS/DUES	1,023.24	1,380.00	0.00	0.00	1,380.00	0
001-519-30-5500	TRAINING	4,559.99	4,850.00	598.00	598.00	4,252.00	12

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-519-30-5501	STAFF TRAINING PROGRAMS	1,780.05	5,000.00	0.00	0.00	5,000.00	0
	519 HUMAN RESOURCE DEPARTMENT:	213,534.35	309,440.00	18,760.09	18,760.09	290,679.91	6
001-521-00-0000	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
001-521-10-1200	SALARIES	1,952,135.38	3,539,580.00	124,192.19	124,192.19	3,415,387.81	4
001-521-10-1220	UNIFORM ALLOWANCE	13,980.00	14,820.00	60.00	60.00	14,760.00	0
001-521-10-1250	ON CALL	7,050.00	10,400.00	150.00	150.00	10,250.00	1
001-521-10-1260	SHIFT DIFFERENTIAL	14,061.06	20,080.00	615.48	615.48	19,464.52	3
001-521-10-1300	OVERTIME	117,487.00	157,000.00	1,829.80	1,829.80	155,170.20	1
001-521-10-1500	SICK LEAVE	72,320.99	0.00	681.83	681.83	681.83-	0
001-521-10-1600	VACATION PAY	101,695.36	0.00	2,404.68	2,404.68	2,404.68-	0
001-521-10-1700	INCENTIVE PAY	20,290.00	56,000.00	0.00	0.00	56,000.00	0
001-521-10-1800	HOLIDAY PAY	83,822.11	0.00	323.75	323.75	323.75-	0
001-521-10-1820	HOLIDAY PREMIUM	73,753.36	82,000.00	0.00	0.00	82,000.00	0
001-521-10-2100	FICA EXPENSE	188,389.65	295,680.00	9,964.72	9,964.72	285,715.28	3
001-521-10-2200	RETIREMENT	611,549.51	1,103,850.00	34,487.85	34,487.85	1,069,362.15	3
001-521-10-2210	BENEFIT ADMIN FEES	243.00	0.00	0.00	0.00	0.00	0
001-521-10-2300	LIFE & HEALTH INSURANCE	317,222.69	547,560.00	14,293.56	14,293.56	533,266.44	3
001-521-10-2500	UNEMPLOYMENT COMP. REIMBURSEMENT	2,817.24	0.00	0.00	0.00	0.00	0
001-521-10-2600	WORKERS COMPENSATION INSURANCE	58,053.22	65,000.00	20,906.00	20,906.00	44,094.00	32
001-521-30-3100	PROFESSIONAL SERVICES	10,130.99	48,000.00	0.00	0.00	48,000.00	0
001-521-30-3400	OTHER CONTRACTUAL SERVICES	12,915.35	26,800.00	0.00	0.00	26,800.00	0
001-521-30-3450	CLOTHING AND UNIFORMS	10,568.31	12,000.00	0.00	0.00	12,000.00	0
001-521-30-3500	INVESTIGATIONS	7,924.44	15,000.00	0.00	0.00	15,000.00	0
001-521-30-4000	TRAVEL & PER DIEM	4,507.60	9,000.00	0.00	0.00	9,000.00	0
001-521-30-4100	TELEPHONE EXPENSE	63,209.07	80,000.00	0.00	0.00	80,000.00	0
001-521-30-4110	IT LICENSING / EQUIPMENT	231,359.52	191,600.00	71,880.00	71,880.00	119,720.00	38
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	288.24	3,000.00	0.00	0.00	3,000.00	0
001-521-30-4300	UTILITIES EXPENSE	80,563.18	54,000.00	39.86	39.86	53,960.14	0
001-521-30-4400	RENTAL & LEASING	2,115.43	10,500.00	0.00	0.00	10,500.00	0
001-521-30-4600	REPAIR & MAINTENANCE	57,011.44	70,000.00	894.17	894.17	69,105.83	1
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	876.65-	4,000.00	0.00	0.00	4,000.00	0
001-521-30-4960	BOOT ALLOWANCE	2,127.90	4,600.00	159.12	159.12	4,440.88	3
001-521-30-5100	OFFICE SUPPLIES	773.09	5,000.00	0.00	0.00	5,000.00	0
001-521-30-5200	OPERATING SUPPLIES	54,367.20	83,000.00	88.22	88.22	82,911.78	0
001-521-30-5250	FUEL EXPENSE	161,988.94	195,000.00	0.00	0.00	195,000.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-521-30-5400	SUBSCRIPTIONS/DUES	1,150.00	3,000.00	0.00	0.00	3,000.00	0
001-521-30-5500	TRAINING	30,170.06	40,000.00	0.00	0.00	40,000.00	0
001-521-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	320,000.00	0.00	0.00	320,000.00	0
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	185,188.49	222,840.00	0.00	0.00	222,840.00	0
001-521-70-7100	2018 POLICE CARS CAP LEASE-PRINCIPAL	57,524.09	0.00	0.00	0.00	0.00	0
001-521-70-7200	2018 POLICE CARS CAP LEASE-INTEREST	4,170.32	0.00	0.00	0.00	0.00	0
521 POLICE DEPARTMENT:		4,612,047.58	7,289,310.00	282,971.23	282,971.23	7,006,338.77	4
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	0.00	0.00	0.00	0.00	0.00	0
001-541-10-1200	SALARIES	786,046.11	1,256,900.00	53,086.83	53,086.83	1,203,813.17	4
001-541-10-1250	ON CALL	3,900.00	3,900.00	150.00	150.00	3,750.00	4
001-541-10-1300	OVERTIME	12,544.80	12,000.00	201.47	201.47	11,798.53	2
001-541-10-1500	SICK LEAVE	39,374.25	0.00	529.71	529.71	529.71-	0
001-541-10-1600	VACATION PAY	45,392.03	0.00	493.67	493.67	493.67-	0
001-541-10-1800	HOLIDAY PAY	35,068.54	0.00	0.00	0.00	0.00	0
001-541-10-2100	FICA EXPENSE	70,586.10	97,370.00	4,158.65	4,158.65	93,211.35	4
001-541-10-2200	RETIREMENT	108,496.47	172,760.00	8,035.01	8,035.01	164,724.99	5
001-541-10-2210	BENEFIT ADMIN FEES	27.00	0.00	0.00	0.00	0.00	0
001-541-10-2300	LIFE & HEALTH INSURANCE	137,294.00	234,000.00	6,083.38	6,083.38	227,916.62	3
001-541-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,000.00	0.00	0.00	2,000.00	0
001-541-10-2600	WORKERS COMPENSATION INSURANCE	17,862.46	20,000.00	6,432.62	6,432.62	13,567.38	32
001-541-30-3100	PROFESSIONAL SERVICES	79,276.39	198,000.00	0.00	0.00	198,000.00	0
001-541-30-3400	OTHER CONTRACTUAL SERVICES	100,675.83	378,100.00	0.00	0.00	378,100.00	0
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	108,099.00	265,000.00	0.00	0.00	265,000.00	0
001-541-30-3450	CLOTHING AND UNIFORMS	8,393.87	8,000.00	403.72	403.72	7,596.28	5
001-541-30-4000	TRAVEL & PER DIEM	591.73	5,500.00	0.00	0.00	5,500.00	0
001-541-30-4100	TELEPHONE EXPENSE	17,192.96	24,600.00	0.00	0.00	24,600.00	0
001-541-30-4110	IT LICENSING / EQUIPMENT	29,537.40	80,400.00	0.00	0.00	80,400.00	0
001-541-30-4200	POSTAGE/TRANSPORTATION FEES	49.14	100.00	13.93	13.93	86.07	14
001-541-30-4300	UTILITIES EXPENSE	23,380.70	23,200.00	0.00	0.00	23,200.00	0
001-541-30-4350	VILLAGES STREET LIGHTING	395,883.93	470,000.00	0.00	0.00	470,000.00	0
001-541-30-4400	RENTAL & LEASING	1,685.87	7,575.00	149.00	149.00	7,426.00	2
001-541-30-4600	REPAIR & MAINTENANCE	32,104.04	51,200.00	167.79	167.79	51,032.21	0
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	11,562.67	25,000.00	0.00	0.00	25,000.00	0
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	18.92	3,000.00	0.00	0.00	3,000.00	0
001-541-30-4940	LANDFILL DISPOSAL FEES	2,446.05	5,000.00	0.00	0.00	5,000.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-541-30-4960	BOOT ALLOWANCE	2,493.28	4,025.00	1,326.84	1,326.84	2,698.16	33
001-541-30-5100	OFFICE SUPPLIES	2,389.14	3,000.00	52.59	52.59	2,947.41	2
001-541-30-5200	OPERATING SUPPLIES	54,913.08	70,000.00	4,128.57	4,128.57	65,871.43	6
001-541-30-5250	FUEL EXPENSE	38,832.19	45,000.00	0.00	0.00	45,000.00	0
001-541-30-5400	SUBSCRIPTIONS/DUES	1,331.93	9,225.00	650.00	650.00	8,575.00	7
001-541-30-5500	TRAINING	13,759.37	19,080.00	518.00	518.00	18,562.00	3
001-541-60-6115	CITY HALL / ANNEX REHAB	59,842.35	50,000.00	0.00	0.00	50,000.00	0
001-541-60-6210	PUBLIC WORKS BUILDING	0.00	9,700.00	0.00	0.00	9,700.00	0
001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	106,377.50	202,000.00	0.00	0.00	202,000.00	0
001-541-60-6681	PRINCIPAL-EQUIPMENT LEASE	46,316.72	28,200.00	28,171.17	28,171.17	28.83	100
001-541-60-6691	INTEREST-EQUIPMENT LEASE	4,091.49	2,165.00	2,160.33	2,160.33	4.67	100
541 PUBLIC WORKS/STREET DEPT.		2,397,837.31	3,786,000.00	116,913.28	116,913.28	3,669,086.72	3
001-549-00-0000	FLEET MAINTENANCE DEPT:	0.00	0.00	0.00	0.00	0.00	0
001-549-10-1200	SALARIES	160,093.51	245,440.00	9,330.69	9,330.69	236,109.31	4
001-549-10-1210	SPECIAL PAY	0.00	1,500.00	0.00	0.00	1,500.00	0
001-549-10-1500	SICK LEAVE	3,984.32	0.00	0.00	0.00	0.00	0
001-549-10-1600	VACATION PAY	12,787.72	0.00	0.00	0.00	0.00	0
001-549-10-1800	HOLIDAY PAY	7,001.01	0.00	0.00	0.00	0.00	0
001-549-10-2100	FICA EXPENSE	14,065.54	18,900.00	713.80	713.80	18,186.20	4
001-549-10-2200	RETIREMENT	20,478.95	29,420.00	1,111.29	1,111.29	28,308.71	4
001-549-10-2300	LIFE & HEALTH INSURANCE	30,260.16	46,800.00	1,428.82	1,428.82	45,371.18	3
001-549-10-2600	WORKERS COMPENSATION INSURANCE	6,966.43	7,800.00	2,508.73	2,508.73	5,291.27	32
001-549-30-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	0.00	500.00	0
001-549-30-3400	OTHER CONTRACTUAL SERVICES	220.00	2,800.00	0.00	0.00	2,800.00	0
001-549-30-3450	CLOTHING AND UNIFORMS	2,338.53	3,500.00	49.44	49.44	3,450.56	1
001-549-30-4000	TRAVEL & PER DIEM	70.90	100.00	0.00	0.00	100.00	0
001-549-30-4100	TELEPHONE EXPENSE	2,354.52	3,500.00	128.99	128.99	3,371.01	4
001-549-30-4110	IT LICENSING / EQUIPMENT	15,463.45	31,500.00	1,668.00	1,668.00	29,832.00	5
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	0.00	100.00	0
001-549-30-4300	UTILITIES EXPENSE	3,824.29	5,000.00	0.00	0.00	5,000.00	0
001-549-30-4400	RENTAL & LEASING	1,580.89	2,500.00	0.00	0.00	2,500.00	0
001-549-30-4600	REPAIR & MAINTENANCE	2,896.45	5,000.00	0.00	0.00	5,000.00	0
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	100.00	0.00	0.00	100.00	0
001-549-30-4960	BOOT ALLOWANCE	235.37	700.00	0.00	0.00	700.00	0
001-549-30-5100	OFFICE SUPPLIES	645.01	1,500.00	0.00	0.00	1,500.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-549-30-5200	OPERATING SUPPLIES	25,242.52	35,000.00	214.03	214.03	34,785.97	1
001-549-30-5250	FUEL EXPENSE	3,990.54	3,500.00	0.00	0.00	3,500.00	0
001-549-30-5400	SUBSCRIPTIONS/DUES	1,069.99	500.00	0.00	0.00	500.00	0
001-549-30-5500	TRAINING	400.00	2,500.00	299.00	299.00	2,201.00	12
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	23,626.15	85,900.00	0.00	0.00	85,900.00	0
549 FLEET MAINTENANCE DEPT:		339,596.25	534,060.00	17,452.79	17,452.79	516,607.21	3
001-572-00-0000	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0.00	0
001-572-10-1200	SALARIES	427,018.66	675,650.00	20,740.18	20,740.18	654,909.82	3
001-572-10-1250	ON CALL	3,900.00	3,500.00	150.00	150.00	3,350.00	4
001-572-10-1300	OVERTIME	11,767.52	2,000.00	41.61	41.61	1,958.39	2
001-572-10-1500	SICK LEAVE	15,073.16	0.00	662.44	662.44	662.44-	0
001-572-10-1600	VACATION PAY	21,229.69	0.00	0.00	0.00	0.00	0
001-572-10-1800	HOLIDAY PAY	16,704.26	0.00	115.95	115.95	115.95-	0
001-572-10-1820	HOLIDAY PREMIUM	166.00	0.00	0.00	0.00	0.00	0
001-572-10-2100	FICA EXPENSE	37,933.68	52,110.00	1,660.86	1,660.86	50,449.14	3
001-572-10-2200	RETIREMENT	52,865.36	81,130.00	2,585.70	2,585.70	78,544.30	3
001-572-10-2300	LIFE & HEALTH INSURANCE	78,852.42	131,040.00	4,163.14	4,163.14	126,876.86	3
001-572-10-2500	UNEMPLOYMENT COMPENSATION	37.41	0.00	0.00	0.00	0.00	0
001-572-10-2600	WORKERS COMPENSATION INSURANCE	5,358.78	6,000.00	1,929.79	1,929.79	4,070.21	32
001-572-30-3100	PROFESSIONAL SERVICES	19,025.50	14,000.00	149.85	149.85	13,850.15	1
001-572-30-3400	OTHER CONTRACTUAL SERVICES	96,812.20	131,900.00	11,419.08	11,419.08	120,480.92	9
001-572-30-3450	CLOTHING AND UNIFORMS	3,842.07	7,550.00	0.00	0.00	7,550.00	0
001-572-30-4000	TRAVEL & PER DIEM	91.97	3,900.00	0.00	0.00	3,900.00	0
001-572-30-4100	TELEPHONE EXPENSE	18,800.43	18,000.00	0.00	0.00	18,000.00	0
001-572-30-4110	IT LICENSING / EQUIPMENT	28,329.62	34,800.00	0.00	0.00	34,800.00	0
001-572-30-4150	ADVERTISING AND PROMOTIONS	23,045.57	14,000.00	0.00	0.00	14,000.00	0
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	27.85	200.00	0.00	0.00	200.00	0
001-572-30-4300	UTILITIES EXPENSE	15,814.55	25,100.00	0.00	0.00	25,100.00	0
001-572-30-4400	RENTAL & LEASING	4,148.21	6,900.00	0.00	0.00	6,900.00	0
001-572-30-4600	REPAIR & MAINTENANCE	38,063.27	123,620.00	559.59	559.59	123,060.41	0
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	2,955.18	38,500.00	0.00	0.00	38,500.00	0
001-572-30-4610	BAKER HOUSE MAINTENANCE	2,506.91	10,000.00	0.00	0.00	10,000.00	0
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MISC.	6,702.16	7,070.00	283.96	283.96	6,786.04	4
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	7,474.65	10,000.00	0.00	0.00	10,000.00	0
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	777.87	5,000.00	0.00	0.00	5,000.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-572-30-4910	SPECIAL EVENTS	123,526.80	118,500.00	954.00	954.00	117,546.00	1
001-572-30-4915	PROGRAMS, ACTIVITIES & LEAGUES	76,195.44	110,100.00	0.00	0.00	110,100.00	0
001-572-30-4920	SUMMER RECREATION PROGRAM	13,564.59	42,500.00	0.00	0.00	42,500.00	0
001-572-30-4960	BOOT ALLOWANCE	1,122.58	1,575.00	0.00	0.00	1,575.00	0
001-572-30-5100	OFFICE SUPPLIES	2,015.73	2,000.00	0.00	0.00	2,000.00	0
001-572-30-5200	OPERATING SUPPLIES	62,021.53	95,600.00	2,891.01	2,891.01	92,708.99	3
001-572-30-5250	FUEL EXPENSE	25,357.37	30,000.00	0.00	0.00	30,000.00	0
001-572-30-5280	LANDSCAPING	18,306.97	30,000.00	352.83	352.83	29,647.17	1
001-572-30-5400	SUBSCRIPTIONS/DUES	410.10	2,610.00	0.00	0.00	2,610.00	0
001-572-30-5500	TRAINING	4,105.00	10,600.00	0.00	0.00	10,600.00	0
001-572-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	39,100.00	0.00	0.00	39,100.00	0
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	18,647.65	25,000.00	0.00	0.00	25,000.00	0
001-572-60-6351	MLK PARK PROJECT	224,643.64	0.00	0.00	0.00	0.00	0
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	52,081.00	40,000.00	0.00	0.00	40,000.00	0
572 PARKS & RECREATION:		1,561,323.35	1,949,555.00	48,659.99	48,659.99	1,900,895.01	2
001-575-00-0000	COMMUNITY CENTER:	0.00	0.00	0.00	0.00	0.00	0
001-575-10-1200	SALARIES	11,311.43	87,450.00	393.25	393.25	87,056.75	0
001-575-10-1300	OVERTIME	55.69	0.00	0.00	0.00	0.00	0
001-575-10-2100	FICA EXPENSE	869.65	6,690.00	30.09	30.09	6,659.91	0
001-575-10-2200	RETIREMENT	1,318.13	10,420.00	46.84	46.84	10,373.16	0
001-575-10-2300	LIFE & HEALTH INSURANCE	0.00	200.00	0.00	0.00	200.00	0
001-575-30-3100	PROFESSIONAL SERVICES	849.85	3,000.00	0.00	0.00	3,000.00	0
001-575-30-3400	OTHER CONTRACTUAL SERVICES	1,134.70	8,440.00	35.00	35.00	8,405.00	0
001-575-30-3450	CLOTHING AND UNIFORMS	220.48	1,200.00	0.00	0.00	1,200.00	0
001-575-30-4100	TELEPHONE EXPENSE	2,835.02	6,680.00	0.00	0.00	6,680.00	0
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	5.83	250.00	0.00	0.00	250.00	0
001-575-30-4300	UTILITIES EXPENSE	45,205.90	24,800.00	0.00	0.00	24,800.00	0
001-575-30-4400	RENTAL & LEASING	1,865.86	2,600.00	0.00	0.00	2,600.00	0
001-575-30-4600	REPAIR & MAINTENANCE	11,680.01	30,000.00	0.00	0.00	30,000.00	0
001-575-30-5100	OFFICE SUPPLIES	425.01	1,000.00	0.00	0.00	1,000.00	0
001-575-30-5200	OPERATING SUPPLIES	7,407.14	15,000.00	0.00	0.00	15,000.00	0
001-575-30-5400	SUBSCRIPTIONS/DUES	100.00	0.00	0.00	0.00	0.00	0
575 COMMUNITY CENTER:		85,284.70	197,730.00	505.18	505.18	197,224.82	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
001-580-90-0000	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	0.00	4,354,650.00	0.00	0.00	4,354,650.00	0
001-581-00-1040	TRANSFER TO EXPANDED CRA	185,870.00	197,730.00	0.00	0.00	197,730.00	0
001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUND	18,650,000.00	8,000,000.00	0.00	0.00	8,000,000.00	0
581 Total		18,835,870.00	8,197,730.00	0.00	0.00	8,197,730.00	0
001 GENERAL FUND Expend Total		31,702,420.26	31,472,790.00	795,097.90	795,097.90	30,677,692.10	3

001 GENERAL FUND

	Prior	Current	YTD
Revenues:	22,500,795.12	284,716.86	284,716.86
Expended:	31,702,420.26	795,097.90	795,097.90
Net Income:	9,201,625.14-	510,381.04-	510,381.04-

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
101-361-1350	INTEREST EARNED	521.29	200.00	0.00	0.00	200.00-	0
101-364-1000	CEMETERY LOT SALES	2,100.00	2,100.00	0.00	0.00	2,100.00-	0
101-366-1350	CONTRIBUTIONS/DUES	2,430.00	2,000.00	140.00	140.00	1,860.00-	7
101-366-1360	GRAVE OPENING PERMITS	600.00	600.00	0.00	0.00	600.00-	0
101-369-0000	OTHER MISCELLANEOUS REVENUE	0.00	100.00	0.00	0.00	100.00-	0
101-389-5000	NON-OPER/ CEMETERY RESERVES FORWARD	0.00	57,400.00	0.00	0.00	57,400.00-	0
101 CEMETERY FUND Revenue Total		5,651.29	62,400.00	140.00	140.00	62,260.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
101-569-00-0000	GREENWOOD CEMETERY:	0.00	0.00	0.00	0.00	0.00	0
101-569-30-3100	PROFESSIONAL SERVICES	0.00	8,450.00	0.00	0.00	8,450.00	0
101-569-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	0.00	500.00	0
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	61.37	200.00	0.00	0.00	200.00	0
569 GREENWOOD CEMETERY:		61.37	9,150.00	0.00	0.00	9,150.00	0
101-580-90-9999	CONTINGENCY	0.00	53,150.00	0.00	0.00	53,150.00	0
101 CEMETERY FUND Expend Total		61.37	62,300.00	0.00	0.00	62,300.00	0

101 CEMETERY FUND

	Prior	Current	YTD
Revenues:	5,651.29	140.00	140.00
Expended:	61.37	0.00	0.00
Net Income:	5,589.92	140.00	140.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
104-361-0000	INTEREST	8,461.61	0.00	0.00	0.00	0.00	0
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	369,830.00	368,670.00	0.00	0.00	368,670.00-	0
104-382-0010	TRANSFER FROM GENERAL	185,870.00	197,730.00	0.00	0.00	197,730.00-	0
104-389-5006	CASH FORWARD - CRA DISTRICT	0.00	1,007,900.00	0.00	0.00	1,007,900.00-	0
104 COMMUNITY REDEVELOPMENT Revenue Tota		564,161.61	1,574,300.00	0.00	0.00	1,574,300.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
104-550-00-0000	COMM REDEVELOPMENT DEPT.:	0.00	0.00	0.00	0.00	0.00	0
104-550-10-1200	SALARIES	31,654.31	42,210.00	1,600.18	1,600.18	40,609.82	4
104-550-10-1500	SICK LEAVE	599.30	0.00	0.00	0.00	0.00	0
104-550-10-1600	VACATION PAY	2,697.94	0.00	0.00	0.00	0.00	0
104-550-10-1800	HOLIDAY PAY	1,265.58	0.00	0.00	0.00	0.00	0
104-550-10-2100	FICA EXPENSE	2,770.52	3,230.00	122.41	122.41	3,107.59	4
104-550-10-2200	RETIREMENT	4,330.56	5,030.00	505.18	505.18	4,524.82	10
104-550-10-2300	LIFE & HEALTH INSURANCE	3,524.49	3,600.00	145.92	145.92	3,454.08	4
104-550-30-3100	PROFESSIONAL SERVICES	6,000.00	135,000.00	0.00	0.00	135,000.00	0
104-550-30-4000	TRAVEL & PER DIEM	0.00	1,500.00	0.00	0.00	1,500.00	0
104-550-30-5400	SUBSCRIPTIONS/DUES	175.00	175.00	0.00	0.00	175.00	0
104-550-30-5500	TRAINING	0.00	4,000.00	0.00	0.00	4,000.00	0
104-550-60-6330	FACADE IMPROVEMENT GRANT	0.00	80,000.00	0.00	0.00	80,000.00	0
104-550-70-7303	DEMOLITIONS	0.00	20,000.00	0.00	0.00	20,000.00	0
104-550-70-7307	MISC. OTHER PROJECTS	67,403.62	0.00	0.00	0.00	0.00	0
104-550-70-7308	DOWNTOWN PARKING IMPROVEMENTS	149,651.45	50,000.00	0.00	0.00	50,000.00	0
550 COMM REDEVELOPMENT DEPT.:		270,072.77	344,745.00	2,373.69	2,373.69	342,371.31	1
104-580-90-9904	CONTINGENCY - CRA DISTRICT	0.00	1,229,555.00	0.00	0.00	1,229,555.00	0
104 COMMUNITY REDEVELOPMENT Expend Total		270,072.77	1,574,300.00	2,373.69	2,373.69	1,571,926.31	0

104 COMMUNITY REDEVELOPMENT

	Prior	Current	YTD
Revenues:	564,161.61	0.00	0.00
Expended:	270,072.77	2,373.69	2,373.69
Net Income:	294,088.84	2,373.69-	2,373.69-

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
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CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
105-361-0000	INTEREST	162.35	100.00	0.00	0.00	100.00-	0
105-369-0058	DONATIONS	14,697.00	15,000.00	1,528.00	1,528.00	13,472.00-	10
105-389-5010	CASH FORWARD - BAKER HOUSE	0.00	27,400.00	0.00	0.00	27,400.00-	0
105 BAKER HOUSE Revenue Total		14,859.35	42,500.00	1,528.00	1,528.00	40,972.00-	4

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
105-576-00-0000	BAKER HOUSE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
105-576-30-4620	BAKER HOUSE OPERATIONS	103.38	30,000.00	0.00	0.00	30,000.00	0
105-580-90-9910	CONTINGENCY - BAKER HOUSE	0.00	12,500.00	0.00	0.00	12,500.00	0
105 BAKER HOUSE Expend Total		103.38	42,500.00	0.00	0.00	42,500.00	0

105 BAKER HOUSE

	Prior	Current	YTD
Revenues:	14,859.35	1,528.00	1,528.00
Expended:	103.38	0.00	0.00
Net Income:	14,755.97	1,528.00	1,528.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
106-589-5010	CARRY FORWARD - HISTORICAL FUND	0.00	45.00	0.00	0.00	45.00-	0
	106 WILDWOOD AREA HISTORICA Revenue Tota	0.00	45.00	0.00	0.00	45.00-	0
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	0.00	0.00	0.00	0.00	0.00	0
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	0.00	45.00	0.00	0.00	45.00	0
	106 WILDWOOD AREA HISTORICA Expend Total	0.00	45.00	0.00	0.00	45.00	0

106 WILDWOOD AREA HISTORICAL ASSOCIATION	Prior	Current	YTD
Revenues:	0.00	0.00	0.00
Expended:	0.00	0.00	0.00
Net Income:	0.00	0.00	0.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
107-341-3004	RECREATION IMPACT FEES	241,018.02	225,000.00	0.00	0.00	225,000.00-	0
107-361-0000	INTEREST	2,318.59	0.00	0.00	0.00	0.00	0
107-389-5004	CASH FORWARD - P & R IMPACT FEE	0.00	275,000.00	0.00	0.00	275,000.00-	0
107 RECREATION IMPACT FEES Revenue Total		243,336.61	500,000.00	0.00	0.00	500,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
107-572-00-0000	RECREATION IMPACT FEES:	0.00	0.00	0.00	0.00	0.00	0
107-572-30-4900	MISC. EXPENSE & OTHER CURRENT	4.80	0.00	0.00	0.00	0.00	0
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	0.00	500,000.00	0.00	0.00	500,000.00	0
107 RECREATION IMPACT FEES Expend Total		4.80	500,000.00	0.00	0.00	500,000.00	0

107 RECREATION IMPACT FEES

	Prior	Current	YTD
Revenues:	243,336.61	0.00	0.00
Expended:	4.80	0.00	0.00
Net Income:	243,331.81	0.00	0.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
108-341-3001	LAW ENFORCEMENT IMPACT FEES	1,416,256.93	1,100,000.00	0.00	0.00	1,100,000.00-	0
108-361-0000	INTEREST	153.73	0.00	0.00	0.00	0.00	0
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	0.00	1,540,500.00	0.00	0.00	1,540,500.00-	0
108 LAW ENFORCEMENT IMPACT Revenue Total		1,416,410.66	2,640,500.00	0.00	0.00	2,640,500.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	0.00	0.00	0.00	0.00	0.00	0
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	389.02	0.00	0.00	0.00	0.00	0
108-521-60-6400	CAP. IMPROVEMENT- MACHINERY & EQUIPMENT	215,588.32	710,400.00	0.00	0.00	710,400.00	0
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN PAYMENT	412,800.00	412,800.00	0.00	0.00	412,800.00	0
521 LAW ENFORCEMENT IMPACT FEES:		628,777.34	1,123,200.00	0.00	0.00	1,123,200.00	0
108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IMPACT FEES	0.00	1,517,300.00	0.00	0.00	1,517,300.00	0
108 LAW ENFORCEMENT IMPACT Expend Total		628,777.34	2,640,500.00	0.00	0.00	2,640,500.00	0

108 LAW ENFORCEMENT IMPACT FEES		Prior	Current	YTD
Revenues:	1,416,410.66		0.00	0.00
Expended:	628,777.34		0.00	0.00
Net Income:	787,633.32		0.00	0.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
301-361-0000	INTEREST	77,499.22	100.00	0.00	0.00	100.00-	0
301-382-0010	TRANSFER FROM GENERAL FUND	18,650,000.00	8,000,000.00	0.00	0.00	8,000,000.00-	0
301-389-5000	NON-OPERATIONAL CASH FORWARD-CAP.IMPR	0.00	13,357,100.00	0.00	0.00	13,357,100.00-	0
	301 CAPITAL IMPROVEMENT FUN Revenue Tota	18,727,499.22	21,357,200.00	0.00	0.00	21,357,200.00-	0
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
301-500-00-0000	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0.00	0
301-513-60-6201	CITY HALL HVAC PROJECT	349,579.75	0.00	0.00	0.00	0.00	0
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	53,856.05	125,000.00	0.00	0.00	125,000.00	0
301-516-60-6302	CITY PARKING FACILITIES REHAB	7,676.45	0.00	0.00	0.00	0.00	0
301-516-60-6303	CITY SIGN AT TRAILWINDS	171,231.00	0.00	0.00	0.00	0.00	0
	516 Total	232,763.50	125,000.00	0.00	0.00	125,000.00	0
301-521-60-6301	POLICE DEPARTMENT HQ MONUMENT SIGN	0.00	50,000.00	0.00	0.00	50,000.00	0
301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITION	2,547.17	0.00	0.00	0.00	0.00	0
301-541-60-6201	PW BUILDING METAL ROOF REHAB	98,082.26	0.00	0.00	0.00	0.00	0
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJECT	3,185,829.78	0.00	537.85	537.85	537.85-	0
301-541-60-6203	PW POLE BARN	0.00	111,000.00	0.00	0.00	111,000.00	0
301-541-60-6204	PW BUILDING HVAC UPGRADES	0.00	80,000.00	0.00	0.00	80,000.00	0
301-541-60-6205	MSC HVAC UPGRADES	0.00	40,000.00	454.60	454.60	39,545.40	1
301-541-60-6301	PLEASANTDALE REHAB	22,550.00	1,300,000.00	0.00	0.00	1,300,000.00	0
301-541-60-6302	BARWICK REHAB	99,665.90	280,000.00	0.00	0.00	280,000.00	0
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPROVEMENTS	6,000.00	900,000.00	0.00	0.00	900,000.00	0
301-541-60-6304	PW PARKING FACILITIES REHAB	19,773.35	0.00	0.00	0.00	0.00	0
301-541-60-6305	PAVEMENT PRESERVATION PLAN	635,922.82	1,000,000.00	0.00	0.00	1,000,000.00	0
301-541-60-6306	CLAY DRAIN ROAD DESIGN	157,058.00	375,000.00	0.00	0.00	375,000.00	0
301-541-60-6307	JACKSON ST IMPROVEMENTS	0.00	200,000.00	0.00	0.00	200,000.00	0
301-541-60-6308	HUEY ST IMPROVEMENTS	0.00	280,000.00	0.00	0.00	280,000.00	0
301-541-60-6309	ST CLAIR STREET IMPROVEMENTS	0.00	200,000.00	0.00	0.00	200,000.00	0
	541 Total	4,227,429.28	4,766,000.00	992.45	992.45	4,765,007.55	0
301-572-60-6201	MLK PARK CONCESSION STAND/RESTROOMS	21,973.94	125,000.00	0.00	0.00	125,000.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
301-572-60-6202	BAKER HOUSE RESTROOMS	132,965.64	0.00	0.00	0.00	0.00	0
301-572-60-6203	LAKE DEATON RESTROOMS	109,499.41	0.00	0.00	0.00	0.00	0
301-572-60-6204	MILLENNIUM PARK STORAGE BARN	7,069.50	0.00	0.00	0.00	0.00	0
301-572-60-6205	RECREATION CENTER AT MLK PARK	0.00	150,000.00	0.00	0.00	150,000.00	0
301-572-60-6206	OXFORD PARK BATHROOMS	0.00	115,000.00	0.00	0.00	115,000.00	0
301-572-60-6207	OUTREACH CENTER RE-ROOF	0.00	45,000.00	0.00	0.00	45,000.00	0
301-572-60-6301	LAKE DEATON PARKING FACILITIES REHAB	10,213.15	0.00	0.00	0.00	0.00	0
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	93,308.98	3,500,000.00	0.00	0.00	3,500,000.00	0
301-572-60-6303	MLK PARK BASKETBALL COURT REHAB	0.00	112,000.00	0.00	0.00	112,000.00	0
301-572-60-6304	LAKE DEATON PIER IMPROVEMENTS	0.00	132,000.00	0.00	0.00	132,000.00	0
301-572-60-6305	CITY HALL COURTYARD REHAB	0.00	100,000.00	7,410.00	7,410.00	92,590.00	7
572 Total		375,030.62	4,279,000.00	7,410.00	7,410.00	4,271,590.00	0
301-575-60-6201	COMMUNITY CENTER HVAC UPGRADES	0.00	400,000.00	0.00	0.00	400,000.00	0
301-575-60-6301	COMMUNITY CENTER PARKING REHAB	21,834.35	0.00	0.00	0.00	0.00	0
575 Total		21,834.35	400,000.00	0.00	0.00	400,000.00	0
301-580-90-9901	CONTINGENCY-CAP.IMPROVEMENT FUND	0.00	11,737,200.00	0.00	0.00	11,737,200.00	0
301 CAPITAL IMPROVEMENT FUN Expend Total		5,206,637.50	21,357,200.00	8,402.45	8,402.45	21,348,797.55	0

301 CAPITAL IMPROVEMENT FUND

	Prior	Current	YTD
Revenues:	18,727,499.22	0.00	0.00
Expended:	5,206,637.50	8,402.45	8,402.45
Net Income:	13,520,861.72	8,402.45-	8,402.45-

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
401-343-3100	WATER SALES-OPERATING INCOME	3,129,653.04	3,210,000.00	0.00	0.00	3,210,000.00-	0
401-343-3500	WATER- METER INSTALLATIONS	140,063.34	100,000.00	0.00	0.00	100,000.00-	0
401-343-3510	WATER- OTHER (ON/OFF FEES)	37,125.00	30,000.00	0.00	0.00	30,000.00-	0
401-343-3520	WATER INCOME-OTHER	14,822.16	10,000.00	0.00	0.00	10,000.00-	0
401-343-4151	RE-ROUTE FEE	28.75-	0.00	0.00	0.00	0.00	0
401-343-5100	SEWER OPERATING INCOME-BILLINGS	4,644,618.25	4,710,000.00	0.00	0.00	4,710,000.00-	0
401-343-5510	SEWER OTHER MISC	0.00	12,000.00	0.00	0.00	12,000.00-	0
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	15,795.50	15,000.00	1,322.50	1,322.50	13,677.50-	9
401-343-5520	TSS/COD WASTEWATER FEES	783,061.15	800,000.00	0.00	0.00	800,000.00-	0
401-343-6100	REUSE WATER OPERATIONS	83,007.95	100,000.00	0.00	0.00	100,000.00-	0
401-361-0000	INTEREST EARNINGS	87,671.83	5,000.00	0.00	0.00	5,000.00-	0
401-389-5000	Non-Operational-Cash Forward- W/S	0.00	9,170,000.00	0.00	0.00	9,170,000.00-	0
	401 UTILITY FUND Revenue Total	8,935,789.47	18,162,000.00	1,322.50	1,322.50	18,160,677.50-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	0.00	0.00	0.00	0.00	0.00	0
401-530-10-1200	SALARIES	126,645.91	162,800.00	4,867.94	4,867.94	157,932.06	3
401-530-10-1300	OVERTIME	0.00	1,000.00	0.00	0.00	1,000.00	0
401-530-10-1500	SICK LEAVE	6,659.06	0.00	7.69	7.69	7.69-	0
401-530-10-1600	VACATION PAY	7,634.30	0.00	1,104.90	1,104.90	1,104.90-	0
401-530-10-1800	HOLIDAY PAY	5,638.77	0.00	0.00	0.00	0.00	0
401-530-10-2100	FICA EXPENSE	11,193.42	12,540.00	456.75	456.75	12,083.25	4
401-530-10-2200	RETIREMENT	16,319.60	19,350.00	712.28	712.28	18,637.72	4
401-530-10-2210	BENEFIT ADMIN FEES	54.00	0.00	0.00	0.00	0.00	0
401-530-10-2300	LIFE & HEALTH INSURANCE	30,150.00	37,440.00	1,368.52	1,368.52	36,071.48	4
401-530-10-2500	UNEMPLOYMENT COMPENSATION	0.00	1,500.00	0.00	0.00	1,500.00	0
401-530-10-2600	WORKERS COMPENSATION INSURANCE	893.14	1,000.00	321.63	321.63	678.37	32
401-530-30-3100	PROFESSIONAL SERVICES	772.50	4,125.00	0.00	0.00	4,125.00	0
401-530-30-3200	ACCOUNTING & AUDITING FEES	18,500.00	19,250.00	0.00	0.00	19,250.00	0
401-530-30-3400	OTHER CONTRACTUAL SERVICES	14,475.67	32,410.00	20.00	20.00	32,390.00	0
401-530-30-4000	TRAVEL & PER DIEM	0.00	1,000.00	0.00	0.00	1,000.00	0
401-530-30-4100	TELEPHONE EXPENSE	4,499.32	5,250.00	0.00	0.00	5,250.00	0
401-530-30-4110	IT LICENSING / EQUIPMENT	17,010.09	25,300.00	7,357.25	7,357.25	17,942.75	29
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	26,540.89	33,000.00	0.00	0.00	33,000.00	0
401-530-30-4300	UTILITIES EXPENSE	14,080.07	25,000.00	0.00	0.00	25,000.00	0
401-530-30-4400	RENTAL & LEASING	2,983.74	1,000.00	166.54	166.54	833.46	17

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
401-530-30-4500	GENERAL INSURANCE	145,449.13	170,000.00	0.00	0.00	170,000.00	0
401-530-30-4600	REPAIR & MAINTENANCE	9,145.94	21,000.00	0.00	0.00	21,000.00	0
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	16,173.73	14,500.00	0.00	0.00	14,500.00	0
401-530-30-5100	OFFICE SUPPLIES	887.68	2,000.00	0.00	0.00	2,000.00	0
401-530-30-5200	OPERATING SUPPLIES	4,677.81	5,600.00	0.00	0.00	5,600.00	0
401-530-30-5400	SUBSCRIPTIONS/DUES	37.50	450.00	0.00	0.00	450.00	0
401-530-30-5500	TRAINING	2,808.00	2,000.00	0.00	0.00	2,000.00	0
530 PHYSICAL ENVIRONMENT/ADMIN:		483,230.27	597,515.00	16,383.50	16,383.50	581,131.50	3
401-533-00-0000	WATER DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
401-533-10-1200	SALARIES	562,282.25	873,990.00	28,068.42	28,068.42	845,921.58	3
401-533-10-1250	ON CALL	7,950.00	7,800.00	300.00	300.00	7,500.00	4
401-533-10-1300	OVERTIME	10,948.00	15,000.00	353.32	353.32	14,646.68	2
401-533-10-1500	SICK LEAVE	19,901.90	0.00	1,256.30	1,256.30	1,256.30-	0
401-533-10-1600	VACATION PAY	27,997.90	0.00	182.97	182.97	182.97-	0
401-533-10-1800	HOLIDAY PAY	23,228.01	0.00	120.64	120.64	120.64-	0
401-533-10-1820	HOLIDAY PREMIUM	3,128.30	5,000.00	0.00	0.00	5,000.00	0
401-533-10-2100	FICA EXPENSE	50,140.52	68,990.00	2,316.55	2,316.55	66,673.45	3
401-533-10-2200	RETIREMENT	73,144.51	107,410.00	3,606.55	3,606.55	103,803.45	3
401-533-10-2210	BENEFIT ADMIN FEES	189.00	0.00	0.00	0.00	0.00	0
401-533-10-2300	LIFE & HEALTH INSURANCE	90,475.94	168,480.00	4,613.07	4,613.07	163,866.93	3
401-533-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,500.00	0.00	0.00	2,500.00	0
401-533-10-2600	WORKERS COMPENSATION INSURANCE	13,396.92	15,000.00	4,824.46	4,824.46	10,175.54	32
401-533-30-3100	PROFESSIONAL SERVICES	124,123.51	60,000.00	0.00	0.00	60,000.00	0
401-533-30-3400	OTHER CONTRACTUAL SERVICES	49,875.62	180,000.00	840.43	840.43	179,159.57	0
401-533-30-3450	CLOTHING AND UNIFORMS	5,029.71	9,000.00	215.52	215.52	8,784.48	2
401-533-30-4000	TRAVEL & PER DIEM	3,395.12	4,500.00	0.00	0.00	4,500.00	0
401-533-30-4100	TELEPHONE EXPENSE	26,203.39	38,600.00	128.99	128.99	38,471.01	0
401-533-30-4110	IT LICENSING / EQUIPMENT	14,033.94	58,800.00	29.97	29.97	58,770.03	0
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	2,045.46	2,500.00	0.00	0.00	2,500.00	0
401-533-30-4300	UTILITIES EXPENSE	141,984.68	130,000.00	0.00	0.00	130,000.00	0
401-533-30-4400	RENTAL & LEASING	8,001.54	9,000.00	635.07	635.07	8,364.93	7
401-533-30-4600	REPAIR & MAINTENANCE	162,692.01	150,000.00	0.00	0.00	150,000.00	0
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	5,000.00	0.00	0.00	5,000.00	0
401-533-30-4960	BOOT ALLOWANCE	1,024.79	2,400.00	175.00	175.00	2,225.00	7
401-533-30-5100	OFFICE SUPPLIES	3,980.89	4,000.00	0.00	0.00	4,000.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
401-533-30-5200	OPERATING SUPPLIES	306,868.14	250,000.00	1,482.56	1,482.56	248,517.44	1
401-533-30-5250	FUEL EXPENSE	49,450.92	45,000.00	0.00	0.00	45,000.00	0
401-533-30-5260	CHEMICALS	210,754.50	225,000.00	7,353.18	7,353.18	217,646.82	3
401-533-30-5270	LABORATORY SAMPLES	14,140.00	50,000.00	705.00	705.00	49,295.00	1
401-533-30-5400	SUBSCRIPTIONS/DUES	5,564.00	9,000.00	300.00-	300.00-	9,300.00	3-
401-533-30-5500	TRAINING	3,986.09	7,600.00	299.00	299.00	7,301.00	4
401-533-60-6200	CAP. IMPROVEMENT-BUILDINGS	129,995.00	0.00	0.00	0.00	0.00	0
401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	81,954.55	104,000.00	0.00	0.00	104,000.00	0
401-533-60-6301	METER CHANGE OUT PROGRAM	18,396.00	125,000.00	0.00	0.00	125,000.00	0
401-533-60-6350	LOOP/UPGRADE WATER MAINS	122,750.39	500,000.00	0.00	0.00	500,000.00	0
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	142,100.47	178,000.00	0.00	0.00	178,000.00	0
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	18,450.00	18,446.55	18,446.55	3.45	100
401-533-60-6691	LEASE PURCHASE INTEREST PMT	0.00	3,155.00	3,151.86	3,151.86	3.14	100
401-533-70-7319	CR 209 WATER MAIN EXTENSION	755,775.97	0.00	0.00	0.00	0.00	0
533 WATER DEPARTMENT:		3,266,909.94	3,433,175.00	78,805.41	78,805.41	3,354,369.59	2
401-535-00-0000	WASTEWATER DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
401-535-10-1200	SALARIES	683,076.38	1,126,740.00	29,241.00	29,241.00	1,097,499.00	3
401-535-10-1250	ON CALL	11,325.00	11,700.00	450.00	450.00	11,250.00	4
401-535-10-1300	OVERTIME	11,504.15	15,000.00	264.21	264.21	14,735.79	2
401-535-10-1500	SICK LEAVE	41,969.86	0.00	1,112.54	1,112.54	1,112.54-	0
401-535-10-1600	VACATION PAY	47,271.59	0.00	1,641.80	1,641.80	1,641.80-	0
401-535-10-1800	HOLIDAY PAY	28,565.32	0.00	120.00	120.00	120.00-	0
401-535-10-1820	HOLIDAY PREMIUM	7,594.27	9,000.00	0.00	0.00	9,000.00	0
401-535-10-2100	FICA EXPENSE	64,372.19	88,930.00	2,511.46	2,511.46	86,418.54	3
401-535-10-2200	RETIREMENT	95,563.04	138,450.00	4,024.40	4,024.40	134,425.60	3
401-535-10-2210	BENEFIT ADMIN FEES	184.50	0.00	0.00	0.00	0.00	0
401-535-10-2300	LIFE & HEALTH INSURANCE	121,399.96	215,280.00	5,642.93	5,642.93	209,637.07	3
401-535-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,500.00	0.00	0.00	2,500.00	0
401-535-10-2600	WORKERS COMPENSATION INSURANCE	26,793.74	30,000.00	9,648.92	9,648.92	20,351.08	32
401-535-30-3100	PROFESSIONAL SERVICES	127,872.90	75,000.00	0.00	0.00	75,000.00	0
401-535-30-3400	OTHER CONTRACTUAL SERVICES	70,220.44	175,000.00	779.87	779.87	174,220.13	0
401-535-30-3450	CLOTHING AND UNIFORMS	7,867.83	11,000.00	263.71	263.71	10,736.29	2
401-535-30-4000	TRAVEL & PER DIEM	998.89-	4,500.00	0.00	0.00	4,500.00	0
401-535-30-4100	TELEPHONE EXPENSE	13,452.85	15,000.00	303.80	303.80	14,696.20	2
401-535-30-4110	IT LICENSING / EQUIPMENT	24,462.53	57,900.00	0.00	0.00	57,900.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	389.97	1,500.00	0.00	0.00	1,500.00	0
401-535-30-4300	UTILITIES EXPENSE	333,660.64	270,000.00	0.00	0.00	270,000.00	0
401-535-30-4400	RENTAL & LEASING	2,594.22	2,000.00	40.20	40.20	1,959.80	2
401-535-30-4600	REPAIR & MAINTENANCE	375,075.73	275,000.00	21,638.03	21,638.03	253,361.97	8
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	1,740.11	5,000.00	0.00	0.00	5,000.00	0
401-535-30-4940	LANDFILL DISPOSAL FEES	88,413.44	115,000.00	0.00	0.00	115,000.00	0
401-535-30-4960	BOOT ALLOWANCE	1,179.46	3,500.00	0.00	0.00	3,500.00	0
401-535-30-5100	OFFICE SUPPLIES	3,766.83	4,000.00	0.00	0.00	4,000.00	0
401-535-30-5200	OPERATING SUPPLIES	188,792.57	200,000.00	2,287.74	2,287.74	197,712.26	1
401-535-30-5250	FUEL EXPENSE	37,630.37	50,000.00	0.00	0.00	50,000.00	0
401-535-30-5260	CHEMICALS	96,327.40	120,000.00	0.00	0.00	120,000.00	0
401-535-30-5270	LABORATORY SAMPLES	45,002.42	65,000.00	0.00	0.00	65,000.00	0
401-535-30-5400	SUBSCRIPTIONS/DUES	370.00	4,000.00	0.00	0.00	4,000.00	0
401-535-30-5500	TRAINING	1,145.00	7,600.00	0.00	0.00	7,600.00	0
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	6,830.00	30,000.00	0.00	0.00	30,000.00	0
401-535-60-6250	LIFT STATION UPGRADES	192,427.00	576,420.00	0.00	0.00	576,420.00	0
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	291,363.64	227,000.00	0.00	0.00	227,000.00	0
401-535-60-6310	MILLENNIUM PARK PROJECT	91,900.00	85,000.00	0.00	0.00	85,000.00	0
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	33,499.00	739,000.00	0.00	0.00	739,000.00	0
401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLACEMENT	341,180.10	315,000.00	0.00	0.00	315,000.00	0
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	71,491.17	75,620.00	0.00	0.00	75,620.00	0
401-535-60-6691	LEASE PURCHASE INTEREST PMT	13,107.50	8,985.00	0.00	0.00	8,985.00	0
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	442,782.25	2,500,000.00	0.00	0.00	2,500,000.00	0
401-535-70-7303	WILDWOOD ESTATES LS	357,477.63	0.00	0.00	0.00	0.00	0
535 WASTEWATER DEPARTMENT:		4,400,644.11	7,655,625.00	79,970.61	79,970.61	7,575,654.39	1
401-580-90-0000	CONTINGENCY:	0.00	0.00	0.00	0.00	0.00	0
401-580-90-9912	CONTIN- WATER SEWER-REFUSE	0.00	5,791,155.00	0.00	0.00	5,791,155.00	0
401-582-00-0000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0.00	0
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURCHASE	170,000.00	170,000.00	0.00	0.00	170,000.00	0
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	333,830.02	340,810.00	0.00	0.00	340,810.00	0
401-582-70-7104	DEBT SRV-PRINCIPAL-2013 REFINANCE	274,000.00	0.00	0.00	0.00	0.00	0
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (BB&T)	105,048.62	107,755.00	53,534.92	53,534.92	54,220.08	50
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	46,084.86	39,105.00	0.00	0.00	39,105.00	0
401-582-70-7205	DEBT SVC.-INTEREST-2013 REFINANCE	2,315.30	0.00	0.00	0.00	0.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTAL (BBT)	29,566.42	26,860.00	13,772.60	13,772.60	13,087.40	51
	582 DEBT SERVICE:	960,845.22	684,530.00	67,307.52	67,307.52	617,222.48	10
	401 UTILITY FUND Expend Total	9,111,629.54	18,162,000.00	242,467.04	242,467.04	17,919,532.96	1

401 UTILITY FUND

	Prior	Current	YTD
Revenues:	8,935,789.47	1,322.50	1,322.50
Expended:	9,111,629.54	242,467.04	242,467.04
Net Income:	175,840.07-	241,144.54-	241,144.54-

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
402-334-3102	STATE APPROPRIATION - CR 209 WATER MAIN	197,033.60	0.00	0.00	0.00	0.00	0
402-361-0000	INTEREST	24,160.51	1,000.00	0.00	0.00	1,000.00-	0
402-389-5000	CASH FORWARD	0.00	4,000,000.00	0.00	0.00	4,000,000.00-	0
402 CAPITAL PROJECTS (LOAN/ Revenue Total		221,194.11	4,001,000.00	0.00	0.00	4,001,000.00-	0
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
402-536-70-7352	MILLENNIUM PARK REUSE PROJECT	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0
402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	0.00	1,001,000.00	0.00	0.00	1,001,000.00	0
402 CAPITAL PROJECTS (LOAN/ Expend Total		0.00	4,001,000.00	0.00	0.00	4,001,000.00	0

402 CAPITAL PROJECTS (LOAN/GRANT)		Prior	Current	YTD
Revenues:	221,194.11	0.00	0.00	
Expended:	0.00	0.00	0.00	
Net Income:	221,194.11	0.00	0.00	

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
403-361-0000	INTEREST EARNINGS	557.21	100.00	0.00	0.00	100.00-	0
403-389-5000	NON-OPERATIONAL-CASH FORWARD	0.00	72,500.00	0.00	0.00	72,500.00-	0
403 INDUSTRIAL FUND Revenue Total		557.21	72,600.00	0.00	0.00	72,600.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
403-552-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0.00	0
403-552-30-3100	PROFESSIONAL SERVICES	0.00	1,000.00	0.00	0.00	1,000.00	0
403-552-30-4900	MISC. EXPENSE & OTHER CURRENT	13.19	0.00	0.00	0.00	0.00	0
552 INDUSTRIAL PARK:		13.19	1,000.00	0.00	0.00	1,000.00	0
403-580-90-9999	CONTINGENCY	0.00	61,600.00	0.00	0.00	61,600.00	0
403-581-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0.00	0
403-581-00-0100	TRANSFER TO GENERAL FUND	10,000.00	10,000.00	0.00	0.00	10,000.00	0
403 INDUSTRIAL FUND Expend Total		10,013.19	72,600.00	0.00	0.00	72,600.00	0

403 INDUSTRIAL FUND

	Prior	Current	YTD
Revenues:	557.21	0.00	0.00
Expended:	10,013.19	0.00	0.00
Net Income:	9,455.98-	0.00	0.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
404-343-3501	WATER SYSTEM CONNECTION FEES	7,412.21	7,000.00	0.00	0.00	7,000.00-	0
404-361-0000	INTEREST	49.41	0.00	0.00	0.00	0.00	0
404-389-5002	CASH FORWARD - WATER CONNECTIONS	0.00	383,800.00	0.00	0.00	383,800.00-	0
404 WATER CONNECTION FEES Revenue Total		7,461.62	390,800.00	0.00	0.00	390,800.00-	0
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	361.77	0.00	0.00	0.00	0.00	0
404-533-70-7352	ASHLEY WTP PROJECT	11,860.87	390,000.00	0.00	0.00	390,000.00	0
533 Total		12,222.64	390,000.00	0.00	0.00	390,000.00	0
404-580-90-9909	CONTINGENCY - WATER CONNECTION FEES	0.00	800.00	0.00	0.00	800.00	0
404 WATER CONNECTION FEES Expend Total		12,222.64	390,800.00	0.00	0.00	390,800.00	0

404 WATER CONNECTION FEES		Prior	Current	YTD
Revenues:		7,461.62	0.00	0.00
Expended:		12,222.64	0.00	0.00
Net Income:		4,761.02-	0.00	0.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
406-343-5500	SEWER TAP CONNECTION FEES	15,731.69	5,000.00	0.00	0.00	5,000.00-	0
406-361-0000	INTEREST	38.24	0.00	0.00	0.00	0.00	0
406-389-5006	CASH FORWARD - WASTEWATER CONNECTION FEE	0.00	383,950.00	0.00	0.00	383,950.00-	0
	406 WASTEWATER CONNECTION F Revenue Total	15,769.93	388,950.00	0.00	0.00	388,950.00-	0
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
406-535-00-0000	SEWER TAP CONNECTION FEES:	0.00	0.00	0.00	0.00	0.00	0
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	361.20	0.00	0.00	0.00	0.00	0
406-535-60-6392	WWTF CLARIFIER DEMO/CONSTRUCTION-DESIGN	0.00	100,000.00	0.00	0.00	100,000.00	0
	535 SEWER TAP CONNECTION FEES:	361.20	100,000.00	0.00	0.00	100,000.00	0
406-580-90-5006	CONTINGENCY - WASTEWATER CONNECTION FEES	0.00	288,950.00	0.00	0.00	288,950.00	0
	406 WASTEWATER CONNECTION F Expend Total	361.20	388,950.00	0.00	0.00	388,950.00	0

406 WASTEWATER CONNECTION FEES	Prior	Current	YTD
Revenues:	15,769.93	0.00	0.00
Expended:	361.20	0.00	0.00
Net Income:	15,408.73	0.00	0.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
408-343-3560	WATER SDC FEES	1,717,366.25	1,500,000.00	0.00	0.00	1,500,000.00-	0
408-361-0000	INTEREST EARNED	306.43	100.00	0.00	0.00	100.00-	0
408-389-5012	CASH FORWARD - WATER SDC	0.00	3,427,000.00	0.00	0.00	3,427,000.00-	0
408 WATER SDC FEES Revenue Total		1,717,672.68	4,927,100.00	0.00	0.00	4,927,100.00-	0
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	378.48	0.00	0.00	0.00	0.00	0
408-533-70-7352	ASHLEY WTP UPGRADES	0.00	80,000.00	0.00	0.00	80,000.00	0
408-533-70-7354	CR 209 WATER MAIN EXT PHASE 1	0.00	800,000.00	0.00	0.00	800,000.00	0
533 Total		378.48	880,000.00	0.00	0.00	880,000.00	0
408-580-90-9914	CONTINGENCY - WATER SDC FUND	0.00	3,791,070.00	0.00	0.00	3,791,070.00	0
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	219,080.26	221,015.00	0.00	0.00	221,015.00	0
408-582-70-7207	SRF INTEREST - OXFORD WTP	36,949.34	35,015.00	0.00	0.00	35,015.00	0
582 Total		256,029.60	256,030.00	0.00	0.00	256,030.00	0
408 WATER SDC FEES Expend Total		256,408.08	4,927,100.00	0.00	0.00	4,927,100.00	0

408 WATER SDC FEES

	Prior	Current	YTD
Revenues:	1,717,672.68	0.00	0.00
Expended:	256,408.08	0.00	0.00
Net Income:	1,461,264.60	0.00	0.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
409-343-5560	WASTEWATER SDC FEES	3,022,260.92	2,650,000.00	0.00	0.00	2,650,000.00-	0
409-361-0000	INTEREST EARNED	615.64	100.00	0.00	0.00	100.00-	0
409-389-5013	CASH FORWARD	0.00	6,890,000.00	0.00	0.00	6,890,000.00-	0
409 WASTEWATER SDC FEES Revenue Total		3,022,876.56	9,540,100.00	0.00	0.00	9,540,100.00-	0
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	385.11	0.00	0.00	0.00	0.00	0
409-535-70-7346	WWTP FACILITY PLAN	201,256.25	7,800,000.00	0.00	0.00	7,800,000.00	0
409-535-70-7349	MISC CAPACITY IMPROVEMENTS	124,293.00	0.00	0.00	0.00	0.00	0
409-535-70-7355	BRIDGE CROSSING PROJECT	32,760.00	610,000.00	0.00	0.00	610,000.00	0
409-535-70-7359	GRAVITY COLLECTION SYS CONDITION ASSESS	0.00	250,000.00	0.00	0.00	250,000.00	0
535 Total		358,694.36	8,660,000.00	0.00	0.00	8,660,000.00	0
409-580-90-9915	CONTINGENCY - WASTEWATER SDC FUND	0.00	804,515.00	0.00	0.00	804,515.00	0
409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DESIGN PRIN	4,318.99	4,390.00	0.00	0.00	4,390.00	0
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTION PRIN	69,767.37	69,788.00	0.00	0.00	69,788.00	0
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CONSTRUCTN	351.43	332.00	0.00	0.00	332.00	0
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FORCEMAIN	1,147.23	1,075.00	0.00	0.00	1,075.00	0
582 Total		75,585.02	75,585.00	0.00	0.00	75,585.00	0
409 WASTEWATER SDC FEES Expend Total		434,279.38	9,540,100.00	0.00	0.00	9,540,100.00	0

409 WASTEWATER SDC FEES		Prior	Current	YTD
Revenues:	3,022,876.56	0.00	0.00	
Expended:	434,279.38	0.00	0.00	
Net Income:	2,588,597.18	0.00	0.00	

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 24 2022

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Excess/Deficit	% Real
601-351-2000	CONFISCATED PROPERTY	0.00	1,500.00	0.00	0.00	1,500.00-	0
601-361-0000	INTEREST	352.92	10.00	0.00	0.00	10.00-	0
601 LAW ENFORCEMENT FUND Revenue Total		352.92	1,510.00	0.00	0.00	1,510.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Balance	% Expd
601-521-00-0000	LAW ENFORCEMENT TRUST:	0.00	0.00	0.00	0.00	0.00	0
601-521-30-4900	MISC. EXPENSE & OTHER CURRENT	36.22	0.00	0.00	0.00	0.00	0
601-580-90-9999	CONTINGENCY	0.00	51,695.00	0.00	0.00	51,695.00	0
601 LAW ENFORCEMENT FUND Expend Total		36.22	51,695.00	0.00	0.00	51,695.00	0

601 LAW ENFORCEMENT FUND		Prior	Current	YTD
Revenues:		352.92	0.00	0.00
Expended:		36.22	0.00	0.00
Net Income:		316.70	0.00	0.00

Grand Totals		Prior	Current	YTD
Revenues:		57,394,388.36	287,707.36	287,707.36
Expended:		47,633,027.67	1,048,341.08	1,048,341.08
Net Income:		9,761,360.69	760,633.72-	760,633.72-

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2207-005 Triumph South Phase 1 Partial Re-Plat

REQUESTED ACTION: Staff recommends approval.

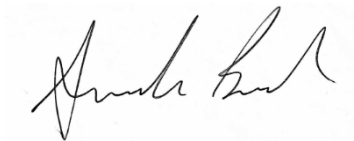
CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

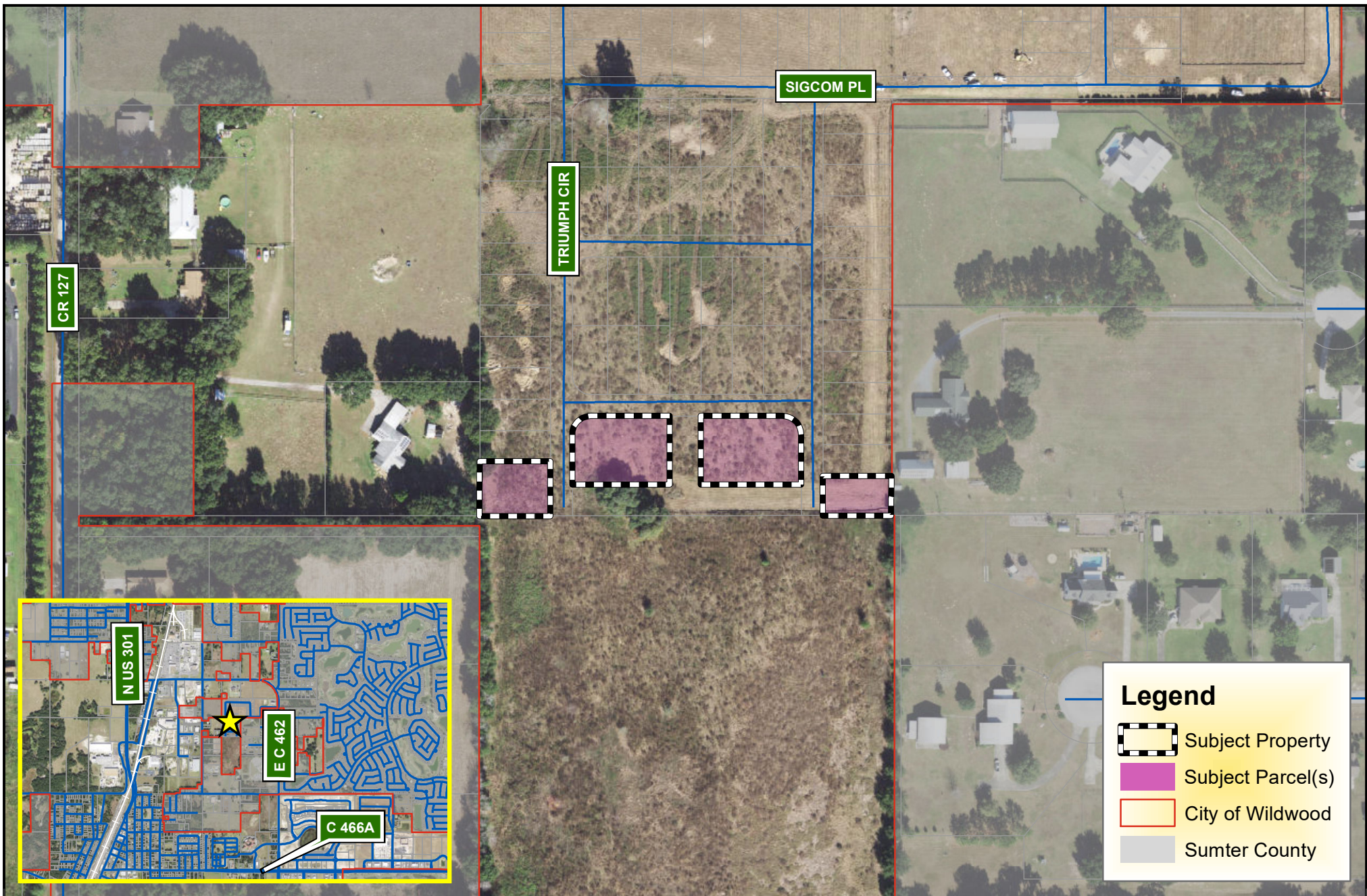
HISTORY/FACTS/ISSUES:

CASE NUMBER	PLAT 2207-005 Triumph South Phase 1 Partial Re-Plat
PARCEL(S)	D32F130 & D32F132
ACREAGE	1.19 +/-
PROPERTY LOCATION	The subject project is located approximately 0.13 miles east of CR 127, approximately 0.38 miles north of CR 134, and approximately 0.25 miles west of E C 462.
OWNER / APPLICANT	Wildwood Sumter Holdings, LLC

The applicant is seeking approval from the City Commission for a partial re-plat to a previously approved plat, PLAT 2007-002 Triumph South Phase 1, to include eight (8) lots.



DATED: 10/18/2022
Amanda Bush
Planner, Development Services



CONVENE, CONTINUE, INSTRUCTIONS
AND EASEMENTS FOR THE SUBDIVISION
ARE IN PLAT BOOK 19, PAGE 19, OF
SUMTER COUNTY, FLORIDA.
OR BOOK _____ PAGE _____

TRIUMPH SOUTH PHASE 1 PARTIAL REPLAT

A PARTIAL REPLAT OF TRIUMPH SOUTH PHASE 1, PLAT BOOK 19,
PAGES 1, 1-A THROUGH 1-D, IN SECTION 32, TOWNSHIP 18 SOUTH,
RANGE 23 EAST, CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 1 OF 2

PLAT BOOK _____
PAGE _____

DEDICATION - TRIUMPH SOUTH PHASE 1 PARTIAL REPLAT
KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED,
WILDWOOD SUMTER HOLDINGS, INC., A FLORIDA CORPORATION, AS OWNER
IN FEE SIMPLE OF THE LANDS DESCRIBED HEREON, HAS CAUSED TO BE
MADE THIS PLAT OF TRIUMPH SOUTH PHASE 1 PARTIAL REPLAT, A
SUBDIVISION OF LAND HEREIN DESCRIBED. THE UNDERSIGNED ALSO
HEREBY GRANTS THE UTILITY EASEMENTS SHOWN ON THE PLAT TO THE
CITY OF WILDWOOD AS NON-EXCLUSIVE EASEMENTS TO INSTALL,
CONSTRUCT, OPERATE, SERVICE AND MAINTAIN WATER AND SANITARY
SEWER UTILITIES.

LEGAL DESCRIPTION

TRACT "K" OF TRIUMPH SOUTH PHASE 1, PER PLAT THEREOF RECORDED IN PLAT BOOK
19, PAGES 1, 1A THROUGH 1D, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING
MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT THE SOUTHWEST CORNER OF AFORESAID TRACT "K"; THENCE ALONG THE
WEST, NORTH, EAST AND SOUTH BOUNDARIES OF TRACT "K", RESPECTIVELY, WITH THE
FOLLOWING COURSES: RUN N00°08'25"E A DISTANCE OF 50.00 FEET; THENCE
N89°58'16"E A DISTANCE OF 113.76 FEET; THENCE S00°01'44"E A DISTANCE OF 50.00
FEET; THENCE S89°58'16"W A DISTANCE OF 113.91 FEET TO THE POINT OF BEGINNING.

AND

TRACT "L" OF TRIUMPH SOUTH PHASE 1, PER PLAT THEREOF RECORDED IN PLAT BOOK
19, PAGES 1, 1A THROUGH 1D, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING
MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT THE SOUTHWEST CORNER OF AFORESAID TRACT "L"; THENCE ALONG THE
WEST, NORTH, EAST AND SOUTH BOUNDARIES OF TRACT "L", RESPECTIVELY, WITH THE
FOLLOWING COURSES: RUN N00°01'44"W A DISTANCE OF 80.50 FEET TO THE POINT OF
CURVATURE OF A CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 29.50
FEET; THENCE N00°01'44"W A DISTANCE OF 110.00 FEET; THENCE S89°58'16"E A
DISTANCE OF 110.00 FEET TO THE POINT OF TANGENCY; THENCE S89°58'16"E A
DISTANCE OF 126.85 FEET; THENCE S00°01'44"E A DISTANCE OF 110.00 FEET; THENCE
S89°58'16"W A DISTANCE OF 156.35 FEET TO THE POINT OF BEGINNING.

AND

TRACT "M" OF TRIUMPH SOUTH PHASE 1, PER PLAT THEREOF RECORDED IN PLAT BOOK
19, PAGES 1, 1A THROUGH 1D, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING
MORE PARTICULARLY DESCRIBED AS FOLLOWS:

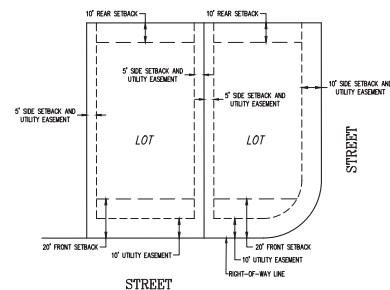
BEGIN AT THE SOUTHWEST CORNER OF AFORESAID TRACT "M"; THENCE ALONG THE
WEST, NORTH, EAST AND SOUTH BOUNDARIES OF TRACT "M", RESPECTIVELY, WITH THE
FOLLOWING COURSES: RUN N00°01'44"W A DISTANCE OF 110.00 FEET; THENCE
N89°58'16"E A DISTANCE OF 131.50 FEET TO THE POINT OF CURVATURE OF A CURVE
CONCAVE SOUTHWESTERLY AND HAVING A RADIUS OF 29.50 FEET; THENCE
S00°01'44"E A DISTANCE OF 110.00 FEET; THENCE S89°58'16"W A DISTANCE OF 156.35
FEET TO THE POINT OF TANGENCY; THENCE S00°01'44"E A DISTANCE OF 80.50
FEET; THENCE S89°58'16"W A DISTANCE OF 161.00 FEET TO THE POINT OF BEGINNING.

AND

TRACT "N" OF TRIUMPH SOUTH PHASE 1, PER PLAT THEREOF RECORDED IN PLAT BOOK
19, PAGES 1, 1A THROUGH 1D, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING
MORE PARTICULARLY DESCRIBED AS FOLLOWS:

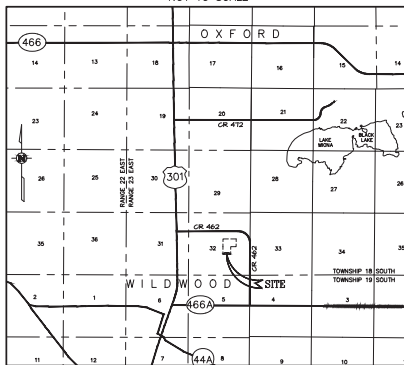
BEGIN AT THE SOUTHWEST CORNER OF AFORESAID TRACT "N"; THENCE ALONG THE
WEST, NORTH, EAST AND SOUTH BOUNDARIES OF TRACT "N", RESPECTIVELY, WITH THE
FOLLOWING COURSES: RUN N00°01'44"W A DISTANCE OF 50.00 FEET; THENCE
N89°58'16"E A DISTANCE OF 110.17 FEET; THENCE S00°01'44"E A DISTANCE OF 50.00
FEET; THENCE S89°58'16"W A DISTANCE OF 110.02 FEET TO THE POINT OF BEGINNING.

BUILDING SETBACKS AND EASEMENTS (TYPICAL) (NOT TO SCALE)



PREPARED BY: **CFB** CLYMER FARNER BARLEY
CLYMER FARNER BARLEY, INC.
4450 NE 63RD RD, WILDWOOD, FL 34785
(352) 748-2128
WWW.CFB-INC.COM #4709

VICINITY MAP NOT TO SCALE



8 LOTS - 0 TRACTS

NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION
OF THE SUBDIVISION LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE
SURREPLACED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT.
THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT
THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

1. BEARINGS ARE BASED ON THE SOUTH LINE OF THE NORTHEAST 1/4 OF THE
NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 32, TOWNSHIP 18 SOUTH, RANGE
23 EAST, AS BEING S89°58'24"W.
2. ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL
ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND
OPERATION OF CABLE TELEVISION SERVICES. PROVIDED, HOWEVER, NO SUCH
CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION
SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC,
TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION
COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY
RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE
EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS,
OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND
OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED
BY THE FLORIDA PUBLIC SERVICE COMMISSION.
3. ALL DISTANCES SHOWN ARE IN FEET.
4. WITH REFERENCE TO CURVILINEAR LOTS, RADIAL LINES HAVE BEEN DESIGNATED BY
(R). ALL OTHER LINES ARE NON-RADIAL.
5. LOT CORNERS WILL BE SET PRIOR TO THE TRANSFER OF ANY LOT OR PRIOR TO
THE EXPIRATION OF THE BOND OR OTHER SURETY.
6. PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE
DATE THIS PLAT WAS RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR
SURETY.
7. ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN
ACCORDANCE WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
8. ALL STREETS ARE PRIVATE AND ARE OWNED AND MAINTAINED BY THE TRIUMPH
SOUTH MASTER HOMEOWNERS ASSOCIATION.
9. THE PROPERTY INFORMATION REPORT FOR THIS PLAT HAS BEEN DETERMINED BY
SEPARATE DOCUMENT.
10. LANDS SHOWN HEREON LIE IN FLOOD ZONE "X" (AREAS SUBMITTED TO BE
OUTSIDE OF THE 0.2% ANNUAL CHANCE FLOOD PLAIN) ACCORDING TO FLOOD INSURANCE
RATE MAP COMMUNITY PANEL NUMBER 12119C 0069 D EFFECTIVE DATE: SEPTEMBER 27,
2015.
11. UNDERLYING RIGHTS-OF-WAY, EASEMENTS OR PLATS AFFECTING PROPERTY ARE:
A) THAT PORTION OF THE LANDS LYING WITHIN THE NORTHEAST 1/4 OF THE
NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 32, TOWNSHIP 18 SOUTH,
RANGE 23 EAST, IS SUBJECT TO A RIGHT-OF-WAY EASEMENT FOR SUMTER ELECTRIC
COOPERATIVE, INC. PER OFFICIAL RECORDS BOOK 98, PAGE 548, (BLANKET TYPE)
B) UTILITY EASEMENT TO THE CITY OF WILDWOOD PER OFFICIAL RECORDS BOOK 422,
PAGE 770.
C) GRANT OF EASEMENT GRANTED TO OXFORD PROFESSIONAL BUILDERS, INC. RECORDED
IN OFFICIAL RECORDS BOOK 1513, PAGE 385, AS AMENDED BY AMENDMENT TO
GRANT OF EASEMENT RECORDED IN OFFICIAL RECORDS BOOK 2191, PAGE 674,
RE-RECORDED IN OFFICIAL RECORDS BOOK 2197, PAGE 180, AND SECOND
AMENDMENT OF GRANT OF EASEMENT RECORDED IN BOOK 3847, PAGE 320.
D) PLAT OF TRIUMPH SOUTH PHASE 1 PER PLAT BOOK 19, PAGE 1.
12. MORTGAGEE'S JONDER AND CONSENT TO DEDICATION WILL BE RECORDED BY
SEPARATE INSTRUMENT.

WITNESSES: WILDWOOD SUMTER HOLDINGS, INC.,
A FLORIDA CORPORATION
(1) SIGNATURE _____ BY: SEBASTIAN MUZZI
PRINT NAME _____ VICE PRESIDENT
(2) SIGNATURE _____
PRINT NAME _____

PROVINCE OF ONTARIO
CITY OF VAUGHAN

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, A
NOTARY PUBLIC FOR THE PROVINCE OF ONTARIO, DULY APPOINTED
BY ROYAL AUTHORITY, RESIDING IN TORONTO, ONTARIO, BY MEANS
OF ☐ PHYSICAL PRESENCE OR ☐ VIDEO CONFERENCE, FROM
_____ TO _____, THIS _____ DAY
OF _____, 20____, OF
WILDWOOD SUMTER HOLDINGS, INC., A FLORIDA CORPORATION, ON
BEHALF OF THE CORPORATION, WHO IS ☐ PERSONALLY KNOWN TO ME,
OR ☐ HAS PRODUCED _____ AS IDENTIFICATION.

NOTARY PUBLIC

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE PROJECT
REVIEW COMMITTEE OF THE CITY OF WILDWOOD, SUMTER COUNTY,
FLORIDA AND WAS APPROVED BY THE BOARD FOR RECORD ON THIS
_____ DAY OF _____, 20____.

ATTEST:

MELANIE D. PEAVY
PROJECT REVIEW COMMITTEE COORDINATOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION
OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS
APPROVED BY THE COMMISSION FOR RECORD ON THIS _____ DAY OF
_____, 20____.

SUSAN PATTERSON
CITY CLERK

ED WOLF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY
FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND
APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS
_____ DAY OF _____, 20____.

PRINT NAME
CITY OF WILDWOOD, ATTORNEY

SIGNATURE
CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. PEAVY

PUBLIC WORKS DIRECTOR
JEREMY HOCKENBURY

PRINT NAME
CITY OF WILDWOOD, ENGINEER

SIGNATURE
CITY OF WILDWOOD, ENGINEER

CERTIFICATE OF CLERK

I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND THAT
IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177,
PART 1, PLATTING, FLORIDA STATUTES AND WAS FILED FOR RECORD
ON _____ AT _____ FILE NUMBER _____
PLAT BOOK _____ PAGE _____

CLERK OF THE COURT IN AND
FOR SUMTER COUNTY, FLORIDA

PRINT NAME
DEPUTY CLERK

SIGNATURE
DEPUTY CLERK

REVIEWING SURVEYOR'S CERTIFICATE

PURSUANT TO SECTION 177.081, FLORIDA STATUTES, I HEREBY
CERTIFY THAT I HAVE PERFORMED A REVIEW OF THIS PLAT FOR
CONFORMITY TO CHAPTER 177, PART 1, PLATTING, FLORIDA STATUTES
AND THAT SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS
OF THAT CHAPTER, PROVIDED, HOWEVER, THAT MY REVIEW AND
CERTIFICATION DOES NOT INCLUDE FIELD VERIFICATION OF ANY POINTS
OR MEASUREMENTS SHOWN ON THIS PLAT.

SIGNATURE

DATE

PRINT NAME

REGISTRATION NO.

SEAL

CERTIFICATE OF SURVEYOR

I HEREBY CERTIFY THAT THIS PLAT OF TRIUMPH SOUTH PHASE 1 PARTIAL
REPLAT WAS PREPARED UNDER MY DIRECTION AND SUPERVISION, AND
THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE
PLACED ON THE _____ DAY OF _____, 20____. I FURTHER
CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF CHAPTER
177, PART 1, PLATTING, FLORIDA STATUTES.

CLYMER FARNER BARLEY, INC.
4450 NE 63RD RD
WILDWOOD, FLORIDA 34785
LICENSED BUSINESS NO. 4709

KAYE M. JAMESON
REGISTRATION NO. 5912

DATE

SEAL

TRIUMPH SOUTH PHASE 1

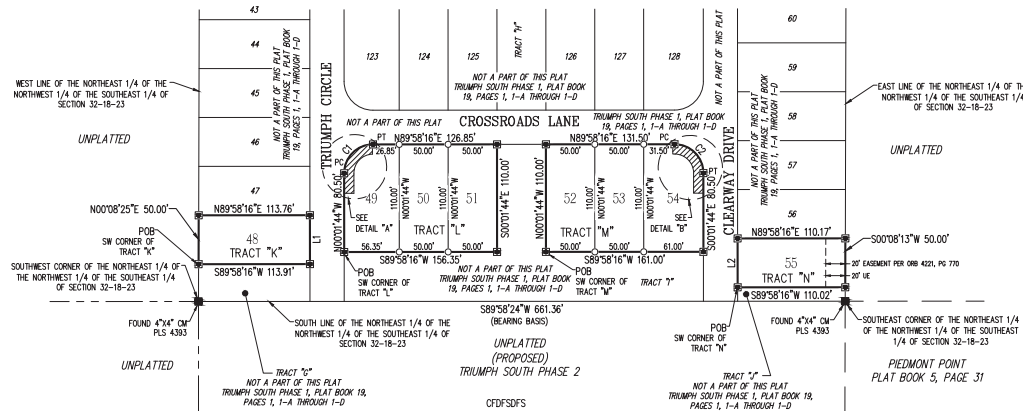
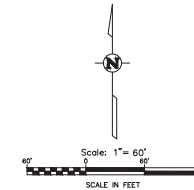
PARTIAL REPLAT

A PARTIAL REPLAT OF TRIUMPH SOUTH PHASE 1, PLAT BOOK 19, PAGES 1, 1-A THROUGH 1-D, IN SECTION 32, TOWNSHIP 18 SOUTH, RANGE 23 EAST, CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

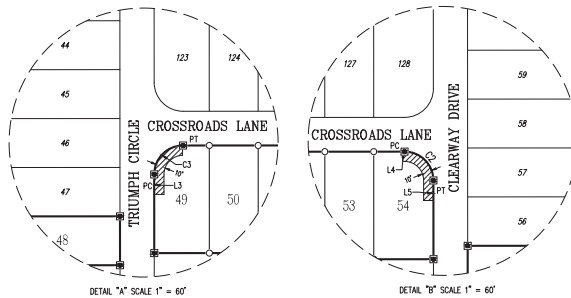
SHEET 2 OF 2

PLAT BOOK _____
PAGE _____

LINE TABLE		
LINE	LENGTH	BEARING
L1	50.00'	S00°01'44"E
L2	50.00'	N00°01'44"W
L3	20.50'	S00°01'44"E
L4	1.79'	S89°58'16"W
L5	20.50'	N00°01'44"W

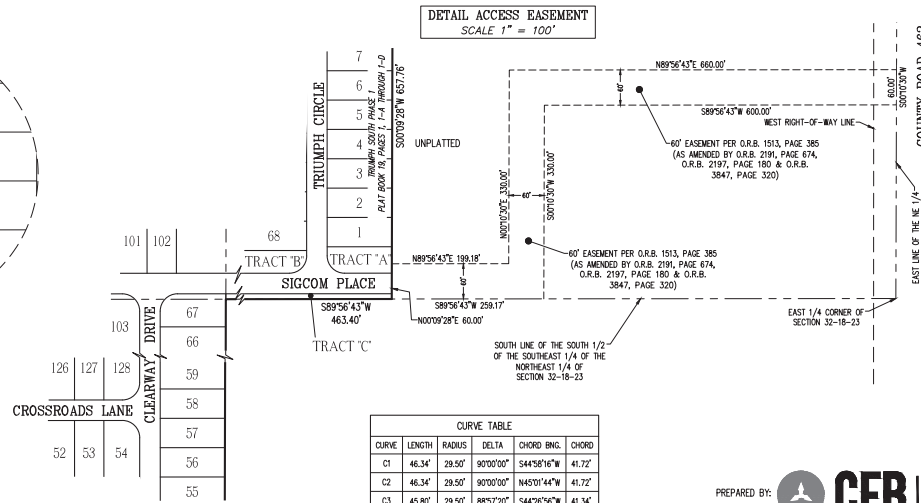


LEGEND	
■	INDICATES 4" X 4" X 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) FOUND UNLESS OTHERWISE NOTED.
●	INDICATES PERMANENT REFERENCE MONUMENT - 5/8" IRON PIN AND CAP SET MARKED THIS-BASE P.M. - LB 4157
○	INDICATES P.A. NAIL AND DISK PERMANENT CONTROL POINT (P.C.P.) LB 4157 TO BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT IS RECORDED.
○	INDICATES 5/8" IRON PIN AND CAP TO BE SET IN ACCORDANCE WITH SECTION 17.09(1) FLORIDA STATUTES. (SEE NOTE #5.)
C9	INDICATES CURVE NUMBER IN CURVE TABLE
L9	INDICATES LINE NUMBER IN LINE TABLE
∩	INDICATES CENTERLINE
LB	INDICATES LICENSED BUSINESS
NL	INDICATES NUMBER
OR	INDICATES OFFICIAL RECORDS BOOK
PC	INDICATES POINT OF CURVATURE
PI	INDICATES POINT OF INTERSECTION
PT	INDICATES POINT OF TANGENCY
PLS	INDICATES PROFESSIONAL LAND SURVEYOR
CM	INDICATES CONCRETE MONUMENT
POB	INDICATES POINT OF BEGINNING
BNG	INDICATES BEARING
PS	INDICATES PLAT BOOK
PS	INDICATES PAGE
UE	INDICATES UTILITY EASEMENT
DE	INDICATES DRAINAGE EASEMENT
(TYP)	INDICATES TYPICAL



INDICATES CORNERS OF LOTS AFFECTED BY DRIVEWAY RESTRICTIONS (10' WIDE TYPICAL)

NOTE: LOTS 49 AND 54 ARE SUBJECT TO DRIVEWAY RESTRICTIONS PER CITY OF WILDWOOD LAND DEVELOPMENT CODE.



CURVE TABLE					
CURVE	LENGTH	RADIUS	DELTA	CHORD BNG.	CHORD
C1	46.34'	29.50'	90°00'00"	S44°58'16"W	41.72'
C2	46.34'	29.50'	90°00'00"	N45°01'44"W	41.72'
C3	45.90'	29.50'	88°57'20"	S44°28'56"W	41.34'

PREPARED BY:  **CFB** CLYMER PARTNER BARLEY
4400 NE 83RD RD, WILLOWOOD, FL 34785
(352) 745-3128
WWW.CFB-FL.COM OR #4709

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Two (2) Ford F350s for the Water Department

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA22-VEH20.0 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Budgeted item in 401-533-60-6400.

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of two (2) 2023 Ford F350s from Duval Ford for the total amount of \$129,228.00 for the Water Department.

These trucks are budgeted items and will be paid for through budget line item 401-533-60-6400 and purchased through state contract FSA22-VEH20.0.

CITY OF WILDWOOD

Prepared for:		Contract Holder		DATE:
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Cell) 910-622-6544 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210		10/4/22
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL				
We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA22-VEL30.0 Heavy Equipment and Trucks FSA22-VEH 20.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.				
Labor	Code	Equipment	Price	
0	SPEC 36	2023 FORD F-350 REG CAB 1 TON CHASSIS - 4X2 (F3G)	\$ 40,351.00	
0	630A	XL TRIM PACKAGE	NC	
0	996	7.3L GAS ENGINE	NC	
0	44S	6 SPEED AUTO TRANSMISSION	NC	
0	F3E.145	CHANGE TO SINGLE REAR WHEEL WITH 145" WHEELBASE 60" CA	NC	
0	90L	POWER WINDOWS/ DOOR LOCKS	\$ 1,099.00	
0	872	BACKUP CAMERA	\$ 414.00	
0	512	SPARE TIRE	\$ 349.00	
0	18B	CAB STEPS	\$ 319.00	
0	SB 1	9FT Knapheide 6108 SINGLE REAR WHEEL 60" CA SERVICE BODY	\$ 13,200.00	
0	CABSHLD L	CAB SHIELD/HEADACHE RACK- INCLUDES DUAL MOUNTING FEET FOR LIGHTBAR MOUNTING	\$ 870.00	
0	RS/CAM RELOCATE	RELOCATE CAMERA ONCE SERVICE BODY IS COMPLETE	\$ 245.00	
0	31*	SHIP THROUGH TO Knapheide TO INCLUDE WEIGHT SLIP, MSO, CERTIFICATION & DEALER PDI	\$ 650.00	
0	534	HEAVY DUTY TOW PACKAGE- to include heavy duty flashers, wiring for trailer plug (7 prong round), and class IV frame mounted trailer hitch with 2" square removable receiver, 1" shank with 2" ball.	\$ 1,650.00	
0	LED PKG 12	WHELEN JUSTICE LED LIGHT BAR- ALL AMBER WITH WHITE LENSES (JV2AAAA)	\$ 3,959.00	
0		4 CORNER WHELEN LED LIGHTS - (2) IONS PLACED IN GRILLE & (2) PLACED IN REAR (WHITE)	INCL	
0		UPGRADE TO WHELEN HAND HELD CONTROLLER (HHS3200)	INCL	
0	SPRAY A.C	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,335.00	
0	TAG.TTO	NEW CITY TAG	\$ 173.00	
0				
0	Z1	EXTERIOR: OXFORD WHITE	NC	
0	AS	INTERIOR: GRAY VINYL 40/20/40	NC	
0		VINYL FLOOR	NC	
VENDOR COMMENTS		2023 SUPER DUTY ORDER BANK OPENS ON 11/7/22		
UNIT COST			\$ 64,614.00	
TOTAL QUANTITY		2		

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) Ford F350 for the Wastewater Department

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA22-VEH20.0 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Approved item in 401-535-60-6400.

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one (1) Ford F350 from Duval Ford for the amount of \$64,614.00 for the Wastewater Department.

This truck is a budgeted item and will be paid for through budget line item 401-535-60-6400 and purchased through state contract FSA22-VEH20.0.

CITY OF WILDWOOD

Prepared for:		Contract Holder		DATE:	
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Cell) 910-622-6544 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210		10/4/22	
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL					
		We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA22-VEL30.0 Heavy Equipment and Trucks FSA22-VEH 20.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.			
Labor	Code	Equipment	Price		
0	SPEC 36	2023 FORD F-350 REG CAB 1 TON CHASSIS - 4X2 (F3G)	\$ 40,351.00		
0	630A	XL TRIM PACKAGE	NC		
0	996	7.3L GAS ENGINE	NC		
0	44S	6 SPEED AUTO TRANSMISSION	NC		
0	F3E.145	CHANGE TO SINGLE REAR WHEEL WITH 145" WHEELBASE 60" CA	NC		
0	90L	POWER WINDOWS/ DOOR LOCKS	\$ 1,099.00		
0	872	BACKUP CAMERA	\$ 414.00		
0	512	SPARE TIRE	\$ 349.00		
0	18B	CAB STEPS	\$ 319.00		
0	SB 1	9FT KNAPHEIDE 6108 SINGLE REAR WHEEL 60" CA SERVICE BODY	\$ 13,200.00		
0	CABSHLD L	CAB SHIELD/HEADACHE RACK- INCLUDES DUAL MOUNTING FEET FOR LIGHTBAR MOUNTING	\$ 870.00		
0	RS/CAM RELOCATE	RELOCATE CAMERA ONCE SERVICE BODY IS COMPLETE	\$ 245.00		
0	31*	SHIP THROUGH TO KNAPHEIDE TO INCLUDE WEIGHT SLIP, MSO, CERTIFICATION & DEALER PDI	\$ 650.00		
0	534	HEAVY DUTY TOW PACKAGE- to include heavy duty flashers, wiring for trailer plug (7 prong round), and class IV frame mounted trailer hitch with 2" square removable receiver, 1" shank with 2" ball.	\$ 1,650.00		
0	LED PKG 12	WHELEN JUSTICE LED LIGHT BAR- ALL AMBER WITH WHITE LENSES (JV2AAAA)	\$ 3,959.00		
0		4 CORNER WHELEN LED LIGHTS - (2) IONS PLACED IN GRILLE & (2) PLACED IN REAR (WHITE)	INCL		
0		UPGRADE TO WHELEN HAND HELD CONTROLLER (HHS3200)	INCL		
0	SPRAY A.C	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,335.00		
0	TAG.TTO	NEW CITY TAG	\$ 173.00		
0					
0	Z1	EXTERIOR: OXFORD WHITE	NC		
0	AS	INTERIOR: GRAY VINYL 40/20/40	NC		
0		VINYL FLOOR	NC		
VENDOR COMMENTS		2023 SUPER DUTY ORDER BANK OPENS ON 11/7/22			
UNIT COST			\$ 64,614.00		
TOTAL QUANTITY		1			

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) Toro Groundmaster for the Parks and Rec Department

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: Wescoturf
Toro 031121-TTC. Ventrac
031121TTC-2.
Effective Date Termination Date:
Managing Division/Department:

BUDGET IMPACT: Budgeted item in 001-572-60-6400.

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one (1) Toro Groundmaster mower from Wescoturf for the amount of \$37,842.39 for the Parks and Rec Department.

This mower is a budgeted item and will be paid for through budget line item 001-572-60-6400 and purchased through Sourcewell Contract: Toro 031121-TTC. Ventrac 031121TTC-2.



Steve Watson
Fleet Services
Wildwood
410 Gray St
Wildwood, FL 34785

Dear Steve Watson,

Thank you for your interest in Wesco Turf. Per your request, I am pleased to submit the enclosed quotation for your review.

Should you have any further questions regarding this proposal, please do not hesitate to contact me or our office. My direct phone number and email address are listed below for your convenience. Once again, thank you for your consideration of Wesco Turf.

Best Regards,

Jason Griffeth

Commercial Sports Fields & Grounds Territory Manager
(941) 650-1256, jason.griffeth@wescoturf.com



2101 Cantu Court, Sarasota FL 34232
 300 Technology Park, Lake Mary FL 32746
 7037-37 Commonwealth Avenue, Jacksonville FL 32220

Q-10982

Date: October 3, 2022
 Expires: October 18, 2022

Prepared For:

Steve Watson
 Fleet Services
 Wildwood
 410 Gray St
 Wildwood, FL 34785

Bill To:

WILDWOOD, CITY OF
 100 N. MAIN STREET
 WILDWOOD, FL 34785

Ship To:

WILDWOOD, CITY OF
 410 GRAY STREET
 WILDWOOD, FL 34785

Sourcewell Cooperative Contract Number: Toro 031121-TTC. Ventrac 031121TTC-2. Effective 4/31/2021 - 4/30/2025

Total Units	Qty	Model No.	Description	MSRP Each	Price Each	Extended Price
1	1	30849	Toro Groundsmaster 3505-D	\$48,082.00	\$37,503.96	\$37,503.96
	3	107-0235-03	Atomic Blade (27 Inch)	\$35.63	\$27.79	\$83.37
	1	30358	Bimini Canvas Sunshade	\$327.00	\$255.06	\$255.06
			Total			\$37,842.39

Terms:	Net 30
Equipment Total	\$37,842.39
Sales Tax	\$0.00
Totals:	\$37,842.39

Warranty

The above quote meets or exceeds ANSI Safety Specification. Toro Commercial Equipment carries a two-year or 1500 hour warranty.

The undersigned hereby orders from Wesco Turf the equipment detailed in this quotation. This order is subject to our ability to obtain such equipment from the manufacturer and Wesco Turf shall be under no liability if delivery of the equipment is delayed or prevented due to labor disturbances, transportation difficulties, or for any reason beyond our control. The price indicated is subject to your receipt of the Equipment prior to any change in price by the manufacturer.

Please indicate your acceptance of this quote as an order by signing below and returning via email to jason.griffeth@wescoturf.com or fax 941.487.6889. Payment terms are subject to credit approval. Time of delivery may vary; please check when placing order.

Signed: _____

Name: _____

Date: _____

Thank you for considering Wesco Turf, Inc. for your equipment needs. If I can be of any further assistance, please do not hesitate to contact me.

Sincerely,

Jason Griffeth

Commercial Sports Fields & Grounds Territory Manager
 (941) 650-1256, jason.griffeth@wescoturf.com

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Musco Control Link for Millennium Park Baseball Fields in the amount of \$12,500.00**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: 071619-MSL Sourcewell Vendor/Entity: Musco
Effective Date: 10/19/2022 Termination Date: 08/27/2023
Managing Division/Department: Parks & Recreation

BUDGET IMPACT: CIP Approved Item budgeted in 001-572-60-6200.

HISTORY/FACTS/ISSUES:

Musco Lighting is the company that manages many locations for our stadium light fixtures and control boxes for those lights. The Control-Link option allows us to switch from key access for lighting to being entirely controlled by an app or online portal. With this, staff is able to do away with the key box system and we can program our lights for renters, leagues, tournaments, and our recreation programs via the app. It can schedule times for automatic on and off settings and turn them on or off remotely if our staff are not available to come to the location.

This will be purchased through Sourcewell via government contract number 071619-MSL for a total of \$12,500.00.

Control-Link® Control System Quote

October 19, 2022

City of Wildwood
Attn: Amanda Salazar
6500 Powell Rd
Wildwood, FL 34785

Sourcewell

Master project: 199030, Contract Number: 071619-MLS, Expiration: 08/27/2023

Category: Sports lighting with related supplies and services.

All purchase orders should note the following: Sourcewell purchase-contract number: 071619-MSL

Re: Control-Link Control System Quote – Millennium Park (Musco projects of DDE18395 and 113592)

Dear Amanda,

Here is the Control-Link Control System Quote that you requested. This quote includes the following...

Equipment

- (1) Remote Equipment Controller (REC)
- (5) Off/On/Auto Switches (mounted in the cabinet door)
 - Zone 1: Field 1
 - Zone 2: Field 2
 - Zone 3: Field 3
 - Zone 4: SB Field 1
 - Zone 5: SB Field 2
- 10-year parts /10-year labor warranty on all equipment
- All freight costs

Equipment Price \$10,000.00

Equipment Installation

- Turnkey installation of all components by Musco Sports Lighting Technicians
- Activation and testing of systems to ensure all units are fully functional and operational

Installation Price \$2,500.00**

10 Years Control-Link Central™ remote facility management services (CLC)

- 24/7 toll free access to CLC Customer Call Center Operators
- Access to Musco CLC Scheduling Website
- REC operations and Website Training for your scheduling staff

Total Equipment & Installation with 10 years of Service: \$12,500.00*

Price assumes contactors exist. If contactors are required, they can be purchased at an additional cost to be installed by others.

*Please add applicable sales tax. Freight has been included.

Please feel free to call me to discuss any questions or concerns that you may have.

Sincerely,



Gene Fynaardt
Service and Parts Sales Representative
Musco Sports Lighting, LLC
800-825-6020
Email; gene.fynaardt@musco.com



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Manhole Rehab - RCM Utilities in the amount of \$57,134.00**

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: RCM Utilities
Effective Date: 10/18/2022 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City's central sewer system needs preventative and periodic maintenance on a yearly basis. Due to certain wastes and gases, the brick and concrete structure inside manholes deteriorates over time. To keep the system's integrity sound and functional without interruption in service, the Wastewater Division is requesting to rehab/SEWPERCOAT the interior of 29 manholes within the collection system with an existing "piggyback" contract. This is part of an ongoing maintenance program that is budgeted each year and is approved in the 22/23 fiscal year budget. The total cost for the project will be \$57,134.00. Attached are both the contract and quote from RCM Utilities.

Staff recommends approval to piggyback on the City of Zephyrhills renewal contract with RCM Utilities, to make the necessary repairs to existing manholes in the amount of \$57,134.00. Funds are available in 401-535-60-6610 (Sewer System Renewal/Replacement) with an outstanding balance of \$315,000.00.

RCM UTILITIES, LLC
100 W. MILLS AVE
EUSTIS, FL 32726
352-561-2990
billing@rcmutilities.com
www.rcmutilities.com



Estimate

ADDRESS

City of Wildwood
100 N. Main Street
Wildwood, FL 37485

ESTIMATE # 3266
DATE 10/17/2022

JOB NAME

4th Round Manholes

DESCRIPTION

AMOUNT

4th Round Manholes

57,134.00

RCM Utilities agrees to provide all labor, materials (Excluding manhole ring and covers provided by city) and equipment per following scope:

Remove old ring and covers and replace with new city provided ring and covers.

Repair roadway as needed for ring and cover replacement.

Sewpercoat interior of manholes per scope per manufactures specifications.

All work performed per OSHA confined space requirements.

Manhole List

1. ON POND SIDE ON ROBIN LANE IN FRONT OF HOUSE #119 NEW RING AND COVER AND SEWPER COAT.
2. IN FRONT OF HOUSE #605 ROBIN LANE JUST SEWPERCOAT.
3. IN FRONT OF HOUSE #707 ROBIN LANE RING AND COVER AND SEWPERCOAT.
4. FOREST BLV. INFRONT OF HOUSE #500 RING AND COVER AND SEWPERCOAT.
5. ROBIN RD. IN FRONT OF HOUSE #54 RING AND COVER AND SEWPERCOAT.
6. ROSEN RD. IN FRONT OF HOUSE #74 RING AND COVER AND SEWPERCOAT.
7. WEST QUAL RUN AND BOBWHITE RD. AT THE INTERSECTION NEW RING AND COVER AND SEWPER COAT.
8. BOBCAT TRL INFRONT OF HOUSE #29 RING AND COVER AND SEWPERCOAT.
9. GROVE TRL AND BOBCAT TRL IN FRONT OF HOUSE #6 RING AND COVER AND SEWPERCOAT.
10. ROBIN RD. AND LAZY HOLLOW IN THE GRASS IN FRONT OF HOUSE #1 RING AND COVER.
11. LAZY HOLLOW AND MAGNOLIA LN RING AND COVER IN FRONT OF HOUSE #11
12. MAGNOLIA LN. IN FRONT OF HOUSE #50 AND 51 RING AND COVER.
13. MAGNOLIA LN. LAZY LN. IN THE INTERSECTION RING AND COVER.
14. LAZY LN. AND SEMINOLE ACROSS FROM LS# 43-3 RING AND COVER.
15. ON SEMINOLE IN FRONT OF HOUSE #73 RING AND COVER.

DESCRIPTION

AMOUNT

16. SEMINOLE IN FRONT OF HOUSE #53 RING AND COVER.
17. BIG OAK LN. AND RABBIT TRL IN THE INTERSECTION RING AND COVER.
18. BIG OAK LN. IN FRONT OF HOUSE #157 RING AND COVER.
19. BIG OAK LN. IN FRONT OF HOUSE #166 RING AND COVER.
20. BIG OAK LN. IN FRONT OF HOUSE #171 AND 173 RING AND COVER.
21. MAGNOLIA LN. IN FRONT OF HOUSE #35 RING AND COVER.
22. MAGNOLIA LN. IN FRONT OF HOUSE #26 RING AND COVER.
23. INTERSECTION OF RABBIT TRL. AND MAGNOLIA LN. RING AND COVER.
24. RABBIT TRL. IN FRONT OF HOUSE #11 RING AND COVER.
25. BOBCAT TRL. IN FRONT OF HOUSE #13 RING AND COVER.
26. MAGNOLIA LN. AND BOBCAT TRL. IN THE INTERSECTION RING AND COVER.
27. MAGNOLIA LN. AND GOLFVIEW TRL. IN THE INTERSECTION RING AND COVER AND SEWPERCOAT.
28. GOLF VIEW TRL. ACROSS FROM HOUSE #6 OVER IN THE GRASS NEW RING AND COVER.
29. GOLF VIEW TRL. IN BETWEEN HOUSE #10 AND 12 OVER IN THE GRASS RING AND COVER.

PLEASANTDAL DR.

1. CLEVELAND AV. AND PLEASANTDAL DR. IN THE INTERSECTION REPLACE RING AND COVER.
2. PLEASANTDAL DR. IN FRONT OF HOUSE #611 SEWPERCOAT.
3. PLEASANTDAL DR. BETWEEN HOUSES #708 AND 709 SEWPERCOAT.
4. PLEASANTDAL DR. IN FRONT OF HOUSE #809 SEWPERCOAT.

Bob Baker
352-327-8222

SUBTOTAL	57,134.00
TAX	0.00
TOTAL	\$57,134.00

Accepted By

Accepted Date

CITY OF ZEPHYRHILLS

Water & Wastewater Miscellaneous Construction/Maintenance Services

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into this 12th day of August, 2019 by and between the **CITY OF ZEPHYRHILLS**, a Florida municipal corporation, having its principal office at 5335 8th Street, Zephyrhills, FL 33542 ("City") and **RCM Utilities**, a corporation organized and authorized to do business in the State of Florida, having its principal office at **100 West Mills Avenue, Eustis, FL 32726** ("Contractor"). The City and Contractor shall collectively be referred to as the "Parties", and each may individually be referred to as a "Party".

ARTICLE 1 – RECITALS

1.1 The recitals are true and correct and are hereby incorporated into and made a part of this Agreement.

ARTICLE 2 – CONTRACT DOCUMENTS

2.1 The following documents, collectively referred to as the "Contract Documents", are incorporated into and made part of this Agreement:

2.1.1 RFP 35-19-01, Water & Wastewater Construction/Maintenance Services "Exhibit A";

2.1.2 Contractor's response to Item 2.1.1, attached hereto as "Exhibit B";

ARTICLE 3 – TERM OF AGREEMENT

 3.1 Subject to authorized adjustments, the Term of this Agreement shall have an initial term of three (3) years with an option to renew for an additional three (3) year term..

3.2 When, in the opinion of the City, reasonable grounds for uncertainty exist with respect to the Contractor's ability to perform Services or any portion thereof, the City may request that the Contractor, within a reasonable time frame set forth in the City's request, provide adequate assurances to the City in writing, of Contractor's ability to perform in accordance with terms of this Agreement. In the event that the Contractor fails to provide the City the requested assurances within the prescribed time frame, the City may treat such failure as a repudiation or breach of the Agreement, and resort to any remedy for breach provided for in this Agreement or at law.

ARTICLE 4 – COMPENSATION

4.1 Compensation for services shall be as per outlined in Contractors response their response, attached as Exhibit B. The City would prefer payment made via City's credit card.

ARTICLE 5 – SCOPE OF SERVICES

5.1 Contractor shall provide all labor, supervision, materials, equipment, tools, services, monitoring and expertise necessary for the completion of Services, in accordance with the specifications, terms and conditions contained in the Contract Documents. Contractor shall perform the Services in accordance with that degree of care and skill ordinarily exercised by reputable members of its profession.

5.2 This contract has been enhanced to include other City services as required, i.e., storm water or other related public works projects as awarded by the City Council.

5.3 Contractor represents and warrants to the City that: (i) Contractor possesses all qualifications, licenses and expertise required for the provision of Services, with personnel fully licensed by the State of Florida; (ii) Contractor is not delinquent in the payment of any sums due the City, including payment of permit fees, local business taxes, or in the performance of any obligations to the City; (iii) All personnel assigned to perform work shall be, at all times during the term hereof, fully qualified and trained to perform the tasks assigned to each; (iv) the Services will be performed in the manner and at such times and locations as described by the City for the budgeted amount; and (v) The person executing this Agreement on behalf of the Contractor is duly authorized to execute same and fully bind Contractor as a party to this Agreement.

5.4 Contractor agrees and understands that: (i) any and all subcontractors used by Contractor shall be paid by Contractor and not paid directly by the City; and (ii) any and all liabilities regarding payment to, or use of subcontractors for any of the work related to this Agreement, shall be borne solely by Contractor.

5.5 Contractor warrants that any and all work, materials, services or equipment that may reasonably be inferred from the Contract Documents as being required to produce the intended result, will be supplied by the Contractor at its own cost, whether or not specifically called for.

5.6 The Services shall be completed by the Contractor to the satisfaction of the City. The City shall make decisions on all claims regarding interpretation of the Agreement and on all other matters relating to the execution, progress and quality of the Services.

ARTICIAL 6 – CITY’S TERMINATION RIGHTS

6.1 The City shall have the right to terminate this Agreement, in its sole discretion at any time, with or without cause, upon fifteen (15) days written notice to Contractor. In such event, the City shall pay Contractor compensation for Services rendered prior to the effective date of termination. The City shall not be liable to Contractor for any additional compensation, or for any consequential or incidental damages.

ARTICLE 7 – INDEPENDENT CONTRACTOR

7.1 Contractor has been procured and is being engaged by the City as an independent contractor, and not as an agent or employee of the City. Accordingly, Contractor shall not attain, not be entitled to, any rights or benefits under the Ordinances of the City, nor any rights generally afforded classified or unclassified employees of the City.

Contractor further understands that Florida workers' compensation benefits available to employees of the City, are not available to Contractor. Therefore, Contractor agrees to provide workers' compensation insurance for any employee or agent of Contractor rendering services to the City under this Agreement.

ARTICLE 8 – CONFLICTS OF INTEREST

8.1 The Contractor represents and warrants to the City that it has not employed or retained any person or company employed by the City to solicit or secure this Agreement and that it has not offered to pay, paid, or agreed to pay any person any fee, commission, percentage, brokerage fee, or gift of any kind contingent upon or in connection with, the award of this Agreement.

8.2 Contractor covenants that no person under its employ who presently exercises any functions or responsibilities on behalf of the City in connection with this Agreement has any personal financial interest, directly or indirectly with Contractor. Contractor further covenants that, in the performance of this Agreement, no person having such conflicting interest shall be employed.

ARTICLE 9 – DEFAULT

9.1 If Contractor fails to comply with any term or condition of this Agreement, or fails to perform any of its obligation hereunder, then Contractor shall be in default. The City shall have the right to terminate this Agreement, in the event Contractor fails to cure a default within ten (10) business days after receiving Notice of Default. Contractor understands and agrees that termination of this Agreement under this section shall not release Contractor from any obligations accruing prior to the effective date of termination.

ARTICLE 10 – NOTICES

10.1 All notices, demands, correspondence and communication between the City and Contractor shall be deemed sufficiently given under the terms of this Agreement when delivered by personal service, faxed, or dispatched by mail or certified mail, addressed as follows:

To CONTRACTOR:

RCM Utilities
100 West Mills Avenue
Eustis, FL 32726

To CITY:

City of Zephyrhills
ATTN: City Manager
5335 8th Street
Zephyrhills, Florida 33542

And,

City of Zephyrhills
ATTN: City Attorney
5335 8th Street
Zephyrhills, Florida 33542

10.2 Either Party may at any time designate a different address and/or contact person by giving notice as provided above to the other Party. Such notices shall be deemed given upon receipt by the addressee.

10.3 In the event there is a change of address and the moving Party fails to provide notice to the other Party, then notice sent as provided in this Article shall constitute adequate notice.

ARTICLE 11 – PUBLIC RECORDS

11.1 IF THE CONSULTANT/CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 813-780-0000, EXT. 3543 OR CITYCLERK@CI.ZEPHYRHILLS.FL.US OR CITY CLERK, CITY OF ZEPHYRHILLS, 5335 EIGHTH STREET, ZEPHYRHILLS, FLORIDA 33542.

ARTICLE 12 – INDEMNIFICATION

12.1 Contractor/Vendor shall defend, indemnify and hold harmless the City of Zephyrhills and all of the City of Zephyrhills's officers, agents, and employees from and against all claims, liability, loss and expense, including reasonable costs, collection expenses, attorneys' fees, and court costs which may arise because of the negligence (whether active or passive), misconduct, or other fault, in whole or in part (whether joint, concurrent, or contributing), of Contractor/Vendor, its officers, agents or employees in performance or non-performance of its obligations under the Agreement. *Contractor/Vendor* recognizes the broad nature of this indemnification and hold harmless clause, as well as the provision of a legal defense to the City of Zephyrhills when necessary, and voluntarily makes this covenant and expressly acknowledges the receipt of such good and valuable consideration provided by the City of Zephyrhills in support of these indemnification, legal defense and hold harmless contractual obligations in accordance with the laws of the State of Florida. This clause shall survive the termination of this Agreement. Compliance with any insurance requirements required elsewhere within this Agreement shall not relieve Contractor/Vendor of its liability and obligation to

defend, hold harmless and indemnify the City of Zephyrhills as set forth in this article of the Agreement.

Nothing herein shall be construed to extend the City of Zephyrhills's liability beyond that provided in section 768.28, Florida Statutes.

ARTICLE 13 – INSURANCE

Insurance. Contractor/Vendor shall, at its sole cost and expense, procure and maintain throughout the term of this contract, Comprehensive General Liability and Worker's Compensation insurance, including Employer Liability insurance, with minimum policy limits of \$ 1,000,000 (this could be \$2,000,000 depending on the amount of the contract) Combined Single Limits, or to the extent and in such amounts as required and authorized by Florida law, and will provide endorsed certificates of insurance generated and executed by a licensed insurance broker, brokerage or similar licensed insurance professional evidencing such coverage, and naming the City of Zephyrhills as a named, additional insured, as well as furnishing the City of Zephyrhills with a certified copy, or copies, of said insurance policies. Certificates of insurance and certified copies of these insurance policies must accompany this signed contract. Said insurance coverages procured by Contractor/Vendor as required herein shall be considered, and Contractor/Vendor agrees that said insurance coverages it procures as required herein shall be considered, as primary insurance over and above any other insurance, or self-insurance, available to the City of Zephyrhills, and that any other insurance, or self-insurance available to the City of Zephyrhills shall be considered secondary to, or in excess of, the insurance coverage(s) procured by Contractor/Vendor as required herein.

Nothing herein shall be construed to extend the City of Zephyrhills's liability beyond that provided in section 768.28, Florida Statutes.

Builders' Risk — If this Contract includes: (1) construction of a new above-ground structure or structures, or (2) any addition(s), improvement(s), alteration(s), or repair(s), to an existing above-ground structure or structures, or (3) the installation of machinery or equipment into an existing structure or structures, the Contractor shall provide, in a policy acceptable to the City, "all risk" (i.e. Special Form) property insurance on any such construction, additions, machinery or equipment. The amount of the insurance shall be no less than the estimated replacement value at the time of the City's final acceptance of such new structures, addition(s), improvement(s), alteration(s), repair(s), machinery or equipment. The coverage shall not be subject to any restriction with respect to occupancy or use by the City and, subject to thirty (30) days' prior written notice to the City shall remain in full effect until final acceptance by the City. In addition, the City, the Professional, and the Contractor's subcontractors of any tier, shall be additional insureds on this policy. The insurance shall include a deductible no greater than one percent (1%) of the Contract amount, or \$25,000, whichever is smaller, for which the Contractor shall be responsible. The risk of loss whether insured or not shall remain with the Contractor until final acceptance. Upon request, Contractor shall furnish to the City complete copies of the insurance policy.

ARTICLE 14 – FORCE MAJEURE

14.1 A “Force Majeure Event” shall mean an act of God, act of governmental body or military authority, fire, explosion, power failure, flood, storm, hurricane, sink hole, other natural disasters, epidemic, riot or civil disturbance, war or terrorism, sabotage, insurrection, blockade, or embargo. In the event that either Party is delayed in the performance of any act or obligation pursuant to or required by the Agreement by reason of a Force Majeure Even, the tme for required completion of such act or obligation shall be extended by the number of days equal to the total number of days, if any, that such Party is actually delayed by such Force Majeure Event.

The Party seeking delay in performance shall give notice to the other Party specifying the anticipated duration of the delay, and if such delay shall extend beyond the duration specified in such notice, additional notice shall be repeated no less than monthly so long as such delay due to a Force Majeure Event continues. Any Party seeking delay in performance due to a Force Majeure Event shall use its best efforts to rectify any condition causing such delay and shall cooperate with the other Party to overcome any delay that has resulted.

ARTICLE 15 – MISCELLANEOUS PROVISIONS

15.1 No waiver or breach of any provision of this Agreement shall constitute a waiver of any subsequent breach of the same or any other provision hereof, and no waiver shall be effective unless made in writing.

15.2 All representations, indemnifications, warranties and guarantees made in, required by, or given in accordance with this Agreement, as well as all continuing obligations indicated in the Contract Documents, shall survive final payment, completion and acceptance of the Services and termination or completion of the Agreement.

15.3 Should any provision, paragraph, sentence, word or phrase contained in this Agreement be determined by a court of competent jurisdiction to be invalid, illegal or otherwise unenforceable under the laws of the State of Florida, such provision, paragraph, sentence, word, or phrase shall be deemed modified to the extent necessary in order to confirm with such laws, or if not modifiable, then same shall be deemed severable, and in either event, the remaining terms and provisions of this Agreement shall remain unmodified and in full force and effect or limitation of its use.

15.4 Services shall not be subcontracted, transferred, conveyed, or assigned under this Agreement in whole or in part to any other person, firm or corporation without the prior written consent of the City.

15.5 The City is exempt from Federal Excise and State taxes. The applicable tax exemption number or certificate shall be made available upon request.

15.6 This Agreement constitutes the sole and entire agreement between the Parties. No modification or amendments hereto shall be binding on either Party unless in writing and signed by both Parties.

15.7 This Agreement shall be construed and enforced according to the laws of the State of Florida. Venue in any proceedings between the Parties shall be in Pasco County, Florida.

15.8 The City reserves the right to audit the records of the Contractor covered by this Agreement at any time during the provision of Services and for a period of three (3) years after final payment is made under this Agreement.

15.9 The Contractor agrees that it shall not discriminate as to race, sex, color, creed, national origin, or disability, in connection with its performance under this Agreement.

15.10 The professional services to be provided by Contractor pursuant to this Agreement shall be non-exclusive, and nothing herein shall preclude the City from engaging other firms to perform Services.

15.11 This Agreement shall be binding upon the Parties herein, their heirs, executors, legal representatives, successors and assigns.

15.12 The Contractor agrees to comply with and observe all applicable federal, state, and local laws, rules, regulations, codes and ordinances, as they may be amended from time to time.

15.13 All other terms and conditions set forth in the Contract Documents which have not been modified by this Agreement, shall remain in full force and effect.

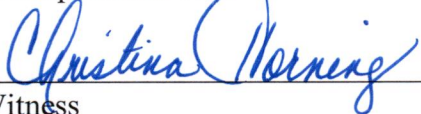
15.14 In the event of any dispute arising under or related to this Agreement, the prevailing Party shall be entitled to recover all actual attorney fees, costs and expenses incurred by it in connection with that dispute and/or the enforcement of this Agreement, including all such actual attorney fees, costs and expenses at all judicial levels, including appeal, until such dispute is resolved with finality.

15.15 This Agreement may be executed in two or more counterparts, each of which shall constitute an original but all of which, when taken together, shall constitute one and the same Agreement.

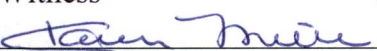
IN WITNESS WHEREOF, the parties have executed this agreement on the day written above.

Signed, Sealed and Delivered

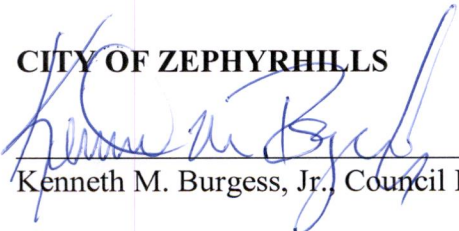
In the presence of:



Witness



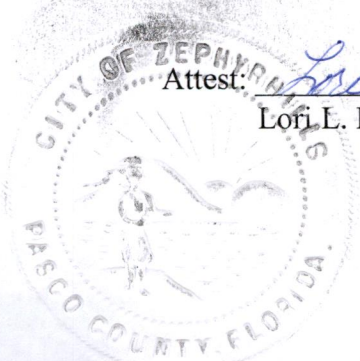
Witness

CITY OF ZEPHYRHILLS


Kenneth M. Burgess, Jr., Council President

Attest: 

Lori L. Hillman, City Clerk



Signed, Sealed and Delivered
In the presence of:

John C. Riggs
Witness John C. Riggs
Melissa Moss
Witness Melissa Moss

RCM UTILITIES

By: Christopher R. Creech
Name: Christopher R. Creech
Title: Manager



REQUEST FOR PROPOSAL

Response Acknowledgement

SUBMIT BID RESPONSE TO:

CITY OF ZEPHYRHILLS
ATTN: PURCHASING DEPT
5335 8TH STREET
ZEPHYRHILLS, FL 33542

PURCHASING AGENT: Karen Miller

Phone: 813-780-0000 x3536

Email: Purchasing1@ci.zephyrhills.fl.us

AN EQUAL OPPORTUNITY EMPLOYER

FLORIDA TAX EXEMPT

#85-8012740166C-4

FEDERAL IDENTIFICATION NUMBER

#59-6000455

BID/PROPOSAL DOCUMENTS MAY BE OBTAINED AT:

BidNet Direct, <https://www.bidnetdirect.com/>

City of Zephyrhills-City Hall-Purchasing, 5335 8th Street, Zephyrhills, Florida 33542

BID/PROPOSAL NUMBER	DISTRIBUTION DATE	BID/PROPOSAL TITLE	BID/PROPOSAL RESPONSES OPENING DATE/TIME
35-19-01	June 21, 2019	Water & Wastewater Misc Construction/Maintenance Services	Friday -July 26, 2019 - 3 PM

PRE CONFERENCE DATE/TIME/LOCATION ☒ Strongly Recommended ☐ None

DATE: Friday - June 28, 2019

TIME: 10:00 AM

City of Zephyrhills City Hall Council Chambers, 5335 8th Street, Zephyrhills, FL

RESPONSES RECEIVED AFTER ABOVE
DATE AND TIME
WILL NOT BE ACCEPTED

VENDOR MUST COMPLETE THE BELOW AREAS AND RETURN FORM, NOTARIZED. FORM IS REQUIRED.

RESPONDER'S NAME/ADDRESS:

If returning as a "NO" state reason:

TELEPHONE NUMBER:

EMAIL ADDRESS:

I certify this Response is made without prior understanding, agreement, or connections with any corporation, firm or person submitting a Response for the same materials, supplies or equipment, and is in all respects fair and without collusion or fraud. I agree to all conditions of this Bid/Proposal and certify that I am authorized to sign this Response for the company. In submitting a Response to the City of Zephyrhills the Responder offers and agrees that if this Response is accepted, the Company will convey, sell, assign or transfer to the City of Zephyrhills all rights, title, and interest in and to all causes of action it may now or hereafter acquire under the Anti-trust laws of the United States and the State of Florida for price fixing relating to the particular commodities or services purchased or acquired by the City of Zephyrhills. At the City's discretion, such assignment shall be made and become effective at the time the City tenders final payment to the Company.

FEDERAL EMPLOYER ID NUMBER OR SS NUMBER:

AUTHORIZED SIGNATURE

PRINTED NAME/TITLE

THIS FORM MUST BE NOTARIZED BELOW

Sworn to and subscribed to me this ____ day of _____, 2019

Personally known: ☐ Or produced identification: ☐

Type of ID: _____

Notary Signature

State

My commission expires: _____

AFFIX NOTARY STAMP BELOW

BONDS

THE CITY OF ZEPHYRHILLS RESERVES THE RIGHT TO REJECT ANY OR ALL PROPOSALS, TO WAIVE INFORMALITIES, AND TO ACCEPT ALL OR ANY PART OF ANY RESPONSE/PROPOSAL AS MAY BE DEEMED TO BE IN THE BEST INTEREST OF THE CITY UNLESS OTHERWISE NOTED, PAYMENT OF GOODS OR SERVICES PROVIDED AS A RESULT OF THIS SOLICITATION WILL BE MADE PER FLORIDA STATUTE. ALL VENDORS MUST SUBMIT A COMPLETED W-9 FORM.

TABLE OF CONTENTS

RFP Response Form	Page
	3
Section 1.0 Introduction & General Requirements	4
Section 2.0 Scope of Work	12
Section 3.0 Proposal Package Criteria	13
Section 4.0 Evaluation Criteria & Ranking Process	16
Section 5.0 Forms	17

**City of Zephyrhills
RFP Response Form**

PROJECT IDENTIFICATION NUMBER: 35-19-01

PROJECT NAME: Water & Wastewater Miscellaneous Construction Services

RFP DEADLINE: July 26, 2019 by 3 PM

The undersigned, hereby declares that no person or other persons other than the undersigned are interested in this RFP, as Principal, and this response to request for proposal is made without collusion with others; and that we have carefully read and examined the specifications, and with full knowledge of all conditions under which the services herein is contemplated must be furnished, hereby proposed and agree to furnish this service according to the requirements set out in the specifications for said purchase and service.

Federal Employer Identification Number: _____

Required Documents:

- | | |
|---|--|
| ☐ RFP Acceptance | ☐ RFP Cover Response Form |
| ☐ Drug Free Workplace Form | ☐ Firm Data Sheet |
| ☐ Non-Collusive Affidavit | ☐ Firm Data Sheet-Sub Consultant |
| ☐ Public Entity Crimes | ☐ Fee Proposal Form |
| ☐ Addenda Receipt Acknowledgement | ☐ TAB 1-Licenses |
| ☐ E-Verify | ☐ TAB 2-Resume |
| ☐ TAB 3-References | ☐ TAB 4-Office Location |
| ☐ TAB 5-Equipment List | |

FIRM NAME: _____

SUBMITTER'S NAME/TITLE: _____

ADDRESS: _____

TELEPHONE NUMBER _____ FAX _____

EMAIL ADDRESS _____

Firm Representative Signature: _____ **Date** _____

Notary or Corporate

SECTION 1

1.0 INTRODUCTION TO REQUEST FOR PROPOSALS

- 1.1 Invitation: The City of Zephyrhills (the "City"), invites responses ("Responses") which offer to provide the services described in Section 2.0: "Scope of Services."

- 1.2 Agreement Terms and Conditions: The Proposer(s) selected to provide the service(s) requested herein (the "Successful Proposer(s)") shall be required to execute an Agreement with the City. In the event that the proposer to whom the contract is awarded does not execute a contract within **thirty (30) days** after such award, the City of Zephyrhills may give notice to such proposer of intent to award the contract to the next ranked proposer, or to call for new proposals.

After a contract is signed, failure to comply with any of the terms and conditions of this RFP by the awarded firm will be cause for termination of the **"Water & Wastewater Miscellaneous Construction Services"**.

- 1.3 Additional Information or Clarification: Requests for additional information or clarifications must be made in writing and Proposers may e-mail their requests for additional information or clarifications in accordance with Article 1.4 **Cone of Silence**. The cone of silence is applied to all communications concerning any bid, RFP and/or RFQ before intent to award is issued. All communications are to be directed to the Purchasing Agent, Karen Miller at purchasing1@ci.zephyrhills.fl.us. Any request for additional information or clarification must be received in writing **no later than Friday, July 19, 2019 by 3:00 PM**.

The City will issue responses to inquiries and any other corrections or amendments it deems necessary in written addenda issued prior to the Response Submission Date. Proposers should not rely on any representations, statements or explanations other than those made in this RFP or in any written addendum to this RFP. Where there appears to be conflict between the RFP and any addenda issued, the last addendum issued shall prevail.

It is the Proposer's responsibility to assure receipt of all addenda. Proposer shall acknowledge receipt of all addenda in their cover letter or addenda form.

- 1.4 Award of Agreement: An Agreement may be awarded to the Successful Proposer(s) by the City Council as applicable, based upon the requirements reflected herein. The City reserves the right to execute or not execute, as applicable, an Agreement with the Successful Proposer(s) that is determined to be in the City's best interest.
- 1.5 Agreement Execution: By submitting a Response, the Proposer(s) agree to be bound to and execute the Agreement for: **Water & Wastewater Miscellaneous Construction Services**. Without diminishing the foregoing, the Proposer may request clarification and submit comments or proposed revisions to the language concerning the Agreement for City's consideration. Any such comments or proposed revisions identified after the Response has been received need not be considered by the City. None of the foregoing shall preclude the City from seeking to negotiate changes to the Agreement during the negotiation process.

- 1.6 Response Package: Careful attention must be given to all requested items contained in this RFP. Proposers are invited to submit Responses in accordance with the requirements of this RFP. **PLEASE READ THE ENTIRE SOLICITATION BEFORE SUBMITTING A RESPONSE**. Proposers shall make the necessary entry in all blanks and forms provided for the Response.

- 1.6.1 Each response submitted for evaluation must meet the requirements specified in the RFP.
- 1.6.2 Failure to submit all required items in the manner specified may result in your submittal being found unacceptable.
- 1.6.3 Any submittal found unacceptable will not be considered for selection for this project.

- 1.7 Changes/Alterations: Proposer may change or withdraw a Response at any time prior to Response Submission Deadline. All changes or withdrawals shall be made in writing to the Purchasing Agent. Oral/Verbal modifications will not be allowed. Written modifications will not be accepted after the Response deadline.
- 1.8 Discrepancies, Errors, and Omissions: Any discrepancies, errors, or ambiguities in the RFP or addenda (if any) should be reported in writing to the City of Zephyrhills Purchasing Agent in the manner prescribed in RFP Section 1.3. Should it be necessary, the City will issue a written addendum to the RFP clarifying such conflicts or ambiguities.
- 1.9 Disqualification: The City reserves the right to disqualify Responses before or after the submission date, upon evidence of collusion with intent to defraud or other illegal practices on the part of the Proposer. It also reserves the right to waive any immaterial defect or informality in any Response; to reject any or all Responses in whole or in part, or to reissue a Request for Proposal.
- 1.10 Reject Proposals: The City of Zephyrhills reserves the right to reject any or all proposals, waive informalities, request additional information and to negotiate a contract with the most qualified firm for these services at compensation which the agency determines is fair, competitive and reasonable in keeping with the best interests of the City.
- 1.11 Proposer's Expenditures: Proposers understand and agree that any expenditure they make in preparation and submittal of Responses or in the performance of any services requested by the City in connection with the Responses in response to this RFP are exclusively at the expense of the Proposers. The City shall not pay or reimburse any expenditure or any other expense incurred by any Proposer in preparation of a Response or anticipation of an Agreement award or to maintain the approved status of the Successful Proposer(s) if an Agreement is awarded.
- 1.12 Compliance with Applicable Law: The laws of the State of Florida shall govern the agreement. Comply with all applicable federal, state, county and municipal laws, ordinances, regulations and rules related to the services to be performed thereunder. Conduct no activity or provide any service that is unlawful or offensive.
- 1.13 Conflicts of Interest: No firm shall be eligible for selection on any project and no work shall be assigned to a firm which conflicts with or is duplicative of any work by the firm or any affiliated business entity, including, but not limited to, partnerships, joint ventures, and subsidiaries of the same parent corporation or firm.
- 1.14 Indemnification and Insurance Requirements
- 1.14.1 Indemnification: Contractor/vendor shall defend, indemnify and hold harmless the City of Zephyrhills and all of the City of Zephyrhills's officers, agents, and employees from and against all claims, liability, loss and expense, including reasonable costs, collection expenses, attorneys' fees, and court costs which may arise because of the negligence (whether active or passive), misconduct, or other fault, in whole or in part (whether joint, concurrent, or contributing), of contractor/vendor, its officers, agents or employees in performance or non-performance of its obligations under the Agreement generated from this solicitation. Contractor/vendor recognizes the broad nature of this indemnification and hold harmless cause, as well as the provision of a legal defense to the City of Zephyrhills when necessary, and voluntarily makes this covenant and expressly acknowledges the receipt of such good and valuable consideration provided by the City of Zephyrhills in support of these indemnification, legal defense and hold harmless contractual obligations in accordance with the laws of the State of Florida. This clause shall survive the

termination of the Agreement from this solicitation. Compliance with any insurance requirements required elsewhere within the Agreement shall not relieve the contractor/vendor of its liability and obligation to defend, hold harmless and indemnify the City of Zephyrhills as set forth in this article of the Agreement.

It is further agreed that liability and exposure for indemnification (including, but not limited to the amounts of any indemnification owed by a governmental entity) will be limited to and governed by the provisions of Section 768.28(5), Florida Statutes

The City shall also be held harmless against all claims for financial loss with respect to the provision of or failure to provide professional or other services resulting in professional malpractice, or errors or omissions liability arising out of performance of the agreement or contract, unless such claims are a result of the city's own negligence.

1.14.2 Insurance:

Contractor/vendor shall, at its sole cost and expense, procure and maintain throughout the term of the contract, Comprehensive General Liability and Worker's Compensation insurance, including Employer Liability insurance, with minimum policy limits of \$1,000,000 (this could be \$2,000,000 depending on the amount of the contract) combined Single Limits, or to the extent and in such amounts as required and authorized by Florida law, and will provide endorsed certificates of insurance generated and executed by a licensed insurance broker, brokerage or similar licensed insurance professional evidencing such coverage, and naming the City of Zephyrhills as a named, additional insured, as well as furnishing the City of Zephyrhills with a certified copy, or copies, of said insurance policies. Certificates of insurance and certified copies of these insurance policies must accompany the signed contract. Said insurance coverages procured by the contractor/vendor as required herein shall be considered, and the contractor/vendor agrees that said insurance coverages it procures as required herein shall be considered, as primary insurance over and above any other insurance, or self-insurance, available to the City of Zephyrhills, and that any other insurance, or self-insurance available to the City of Zephyrhills shall be considered secondary to, or in excess of, the insurance coverage(s) procured by the contractor/vendor as required.

This RFP/contract will also include either proof the contractor is covered by a pollution policy for \$1,000,000 for each pollution condition or listed under the coverage for the City as coverage. Proof of coverage will be required.

Nothing shall be construed to extend the City of Zephyrhills's liability beyond that provided in section 768.28, Florida Statutes.

Builders' Risk Coverage: *For any contracts that may apply to the following in the first sentence should also include statement below.* If this solicitation includes: (1) construction of a new above-ground structure or structures, or (2) any addition(s), improvement(s), alteration(s), or repair(s), to an existing above-ground structure or structures, or (3) the installation of machinery or equipment into an existing structure or structures, the Contractor shall provide, in a policy acceptable to the City, "all risk" (i.e., Special Form) property insurance on any such construction,

additions, machinery or equipment. The amount of the insurance shall be no less than the estimated replacement value at the time of the City's final acceptance of such new structures, addition(s), improvement(s), alternation(s), repair(s), machinery or equipment. The coverage shall not be subject to any restriction with respect to occupancy or use by the City and, subject to thirty (30) days' prior written notice to the City shall remain in full effect until final acceptance by the City. In addition, the City, the Professional, and the Contractor's subcontractors of any tier, shall be additional insureds on this policy. The insurance shall include a deductible no greater than one percent (1%) of the Contract amount, or \$25,000, whichever is smaller, for which the Contractor shall be responsible. The risk of loss whether insured or not shall remain with the Contractor until final acceptance. Upon request, Contractor shall furnish to the City complete copies of the insurance policy.

1.15 Termination (Cause and/or Convenience).

1.15.1 This contract may be terminated in whole or in part in writing by either party in the event of substantial failure by the other party to fulfill its obligations under this contract through no fault of the terminating party, provided that no termination may be effected unless the other party is given (1) not less than thirty (30) calendar days written notice (delivered by certified mail, return receipt requested) of intent to terminate and (2) an opportunity for consultation with the terminating party prior to termination.

1.15.2 This contract may be terminated in whole or in part in writing by the local government for its convenience, provided that the other party is afforded the same notice and consultation opportunity specified in 1(a) above.

1.15.3 If termination for default is effected by the local government, an equitable adjustment in the price for this contract shall be made, but (1) no amount shall be allowed for anticipated profit on unperformed services or other work, and (2) any payment due to the contractor/vendor at the time of termination may be adjusted to cover any additional costs to the local government because of the contractor's or vendor's default.

If termination for convenience is effected by the local government, the equitable adjustment shall include a reasonable profit for services or other work performed for which profit has not already been included in an invoice.

For any termination, the equitable adjustment shall provide for payment to the contractor/vendor for services rendered and expenses incurred prior to receipt of the notice of intent to terminate, by the contractor/vendor relating to commitments (e.g., suppliers, subcontractors) which had become firm prior to receipt of the notice of intent to terminate.

1.15.4 Upon receipt of a termination action under paragraphs (a) or (b) above, the contractor/vendor shall (1) promptly discontinue all affected work (unless the notice directs otherwise) and (2) deliver or otherwise make available to the local government all data, drawings, reports specifications, summaries and other such information, as may have been accumulated by the

contractor/vendor in performing this contract, whether completed or in process.

1.15.5 Upon termination, the local government may take over the work and may award another party a contract to complete the work described in this contract.

1.15.6 If, after termination for failure of the contractor/vendor to fulfill contractual obligations, it is determined that the contractor/vendor had not failed to fulfill contractual obligations, the termination shall be deemed to have been for the convenience of the local government. In such event, adjustment of the contract price shall be made as provided in paragraph (c) above.

1.16 RFP TIME TABLE

The anticipated schedule for the RFP and contract approval is as follows:

Distribution/Advertised	June 21, 2019
Pre-Conference	June 28, 2019 10 AM
Questions Deadline	July 19, 2019 3 PM
RFP Deadline	July 26, 2019 3 PM
Review Responses	July 26 thru August 2
Interviews	August 2, 2019 Tentatively
Presented to City Council	August 12, 2019 6 PM

1.17 RFP Availability: RFP documents, plans, addendums can be viewed and downloaded from BidNet Direct at <https://www.bidnetdirect.com/florida/cityofzephyrhills> or the City Website, www.ci.zephyrhills.fl.us. Government, Purchasing, Vendor Information, click on the link for BidNet. It is your responsibility to ensure you have downloaded all addendums published before the bid opening. You must be a registered vendor for the City of Zephyrhills. Registration is FREE. Your response and all required documentation are to be submitted (*mailed or delivered by the deadline listed in the Time Table*) to the City of Zephyrhills – Purchasing, 5335 8th Street, Zephyrhills, Florida 33542.

Proposal Submission: One original and five copies (**a total of six**) shall be delivered to the City of Zephyrhills, 5335 8th Street, Zephyrhills, FL 33542, prior to the Opening time of **Friday, July 26, 2019 3:00 p.m., EDT**. Proposals shall not be more than the total pages indicated in Section 3 while still meeting proposal requirements.

The delivery of the proposals to the City of Zephyrhills prior to the specified date and time is solely and strictly the responsibility of the proposing firm. The City shall not, under any circumstances, be responsible for delays caused by the United States Postal Service or any private delivery service, or for other delays. All responses must be manually and duly signed by authorized authority to bind said firm or individual, and Proposer must affix their corporate seal (if any) to the proposal. In the absence of a corporate seal, the proposal must be notarized by a Notary public.

The submittal of a proposal by a preparer will be considered by the City as constituting an offer by the proposer to perform the required services at the stated fees.

Each proposer is solely responsible for the reading and completely understanding the requirement of this RFP. The opening time shall be and must be scrupulously observed. Under no circumstances will proposals delivered after the specified delivery time be considered. Late submissions shall be returned unopened to the firm or individual with the notation "the Proposal was received after the delivery time designated for the receipt and opening of the proposals."

- 1.18 Appropriations Clause: The City, as an entity of government, is subject to the appropriation of funds by its legislative body in an amount sufficient to allow continuation of its performance in accordance with the terms and conditions of this contract for each and every fiscal year following the fiscal year in which this contract shall remain in effect. Upon notice that sufficient funds are not available in the subsequent fiscal years, the City shall therefore be released of all terms and other conditions.

- 1.19 Oral Presentation: A formal oral presentation may be required by each firm that is selected during the initial review process (at the sole option of the City). If required, presentations should be in support of the firm's proposal or to exhibit/demonstrate the information contained therein. If the Committee wishes additional clarification of any information or additional information, any of the firms may be requested to submit that information in writing.

1.20 Acceptance of Applicable Policies & Procedures.

1.21.1 Firms responding to this RFP agree by submission of such response to accept and comply with the City policies and procedures that apply to the selection process for this project.

1.21.2 Any concerns, or issues, relating to current policies and procedures may be addressed with City staff, but separate from this selection process.

- 1.21 The City Manager will appoint a ranking committee who will review and evaluate the qualifications of all interested firms. This committee shall select at least three (3) firms that are licensed in the State of Florida and are otherwise professionally qualified.

The ranking committee will present their recommendations to the City Manager based on their review of the written and interview process. The City Manager will present the Committee's recommendations to the City Council for their approval of the ranking recommendation. A member from the ranking committee will be present to respond to any detailed questions the Council may have. City Council will vote on the Committee's recommendation.

1.22 Written Selection Process.

Step 1. The City's Purchasing will review submittals for responsiveness and responsibility. Those found responsive and responsible based on an initial review shall proceed to Step 2.

Step 2. The City Evaluation Committee comprised of City management and staff will evaluate the proposals using the criteria listed in Section 4.0. Based on the ranking of the written review the top four (4) firms may be requested to participate in the interview process. See Section 1.23. If the Evaluation Committee decides to bypass Section 1.23, then the firms will be ranked (See Section 1.27) and prepared to be presented to the City Manager for presentation to the City Council.

1.23 Formal Interview Evaluation Criteria

- Overall impression of key team members
- Ability to provide service
- Ability of communicate during interview process.
- Effectively respond to questions and problem solve during interview
- Firm's ability to effectively answer questions and problem solve in the meeting
- Overall impression of the firm

1.24 Interview Format. The firms selected to make a presentation to the Evaluation Committee will be notified by the City. Each firm selected for further consideration shall be notified in writing and informed of a place and time for the interview session. The time allotted to each firm for the presentation and interview shall not exceed forty five (45) (5 minutes for setup, 20 minutes for presentation, 5 minutes for questions, and 5 minutes knock-down). All members of the Evaluation Committee will be present during the formal interview.

1.25 Issues to Address at Interview. The intent of the formal interview process is to provide the evaluation committee with in-depth information from the firm in order to make a final selection of the best-suited firm for the contract. Firms should focus their presentations on the detailed plan for the tasks, evaluations, interviews, schedule and quality of the survey and any unique characteristics or services the firm offers.

Firms are discouraged from reviewing company history and past experience evaluated during the written submittals unless this information is relevant to the survey process. All key personnel should be present at the interview.

1.26 Award Criteria. The evaluation committee recommendation will be made from their in depth review of the written proposals; their evaluation of the interview responses based on various criteria including but not limited to:

- Approach to the implementation, performance and satisfaction of City requirements
- Proposal quality and references
- Demonstrated understanding and success of similar projects.
- Ability to perform the work within the stated timeframe.
- Approach to maintenance plan and costs

1.27 Final Evaluation. Upon completion of the evaluation process by the Evaluation Committee, the firms will be ranked in descending order of recommendation. The Evaluation Committee shall present their final ranking to the City Manager for presentation to the City Council for approval of the committee's recommendation. The City will begin negotiations with the number one ranked firm. Should the City be unable to negotiate a satisfactory contract with the top-ranked firm at a price determined to be fair and reasonable, negotiations shall be terminated with that proposer and the City shall initiate negotiations with the second ranked proposer to arrive at an acceptable contract, and so on.

1.29 Exception to the RFP. Proposers may take exceptions to any of the terms of this RFP unless the RFP specially states where exceptions may not be taken. Should a Proposer take exception where none is permitted, the proposal will be rejected as nonresponsive. All exceptions taken must be specific, and the proposer must indicate clearly what alternative is being offered to allow the City a meaningful opportunity to evaluate and rank proposals.

Where exceptions are permitted, the City shall determine the acceptability of the proposed exceptions and the proposals will be evaluated based on the proposals as submitted. The City, after completing evaluations, may accept or reject the exceptions. Where exceptions are rejected, the City may request that the Proposer furnish the services or goods described herein, or negotiate an acceptable alternative.

- 1.30 Openness of Procurement Process. Written competitive proposals, other submissions, correspondence, and all records made thereof, as well as negotiations conducted pursuant to this RFP, shall be handled in compliance with Chapters 119 and 286 Florida Statutes. The City gives no assurance as to the confidentiality of any proposal once submitted.
- 1.31 Cooperative Purchases. This is a cooperative purchase contract. State law allows any government agency and any accredited school in the state to buy off this contract without going to bid, as long as it does not conflict with any of their local regulations.
- 1.32 Negotiations. The City may award a contract on the basis of initial offers received, without further negotiations, or may negotiate a final contract. Therefore, each initial offer should contain the Proposer's best terms from a cost or price and technical standpoint.

The City reserves the right to enter into contract negotiations with the selected Proposer. If the City and the selected Proposer cannot negotiate a successful contract, the City may terminate said negotiations and begin negotiations with the next selected Proposer. This process will continue until a contract has been executed or all Proposers have been rejected. No Proposer shall have any rights against the City arising from such negotiations.

- 1.33 Right to Protest. Any actual or prospective Proposer who is aggrieved in connection with the solicitation or award of a contract may seek resolution of its complaints by contacting the City Manager.
- 1.34 **IF CONSULTANT OR CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S OR CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT OR CONTRACT, THEY SHALL CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:**

**LORI HILLMAN, CITY CLERK
CITY OF ZEPHYRHILLS
5344 9th STREET
ZEPHYRHILLS, FLORIDA 33542
LHILLMAN@CI.ZEPHYRHILLS.FL.US
813-780-0000**

SECTION 2

2.0 RFP SCOPE OF SERVICES

2.1 Introduction. The City of Zephyrhills is seeking the services:

- a) Underground utility contractors
- b) General contractors
- c) Utility electricians
- d) Specialty contractors

Contractors are to be licensed in the State of Florida to provide complete contracting services and emergency repair services of a wide variety of water and wastewater utility projects.

2.2 Services shall include but are not limited to:

- a) Construction supervision/administration
- b) New construction of water/sewer mains, lift stations, manholes, wells and appurtenances.
- c) Renovations and retrofits for water and sewer mains lift stations, manholes, wells, water and wastewater treatment plant components and appurtenances, infiltration and inflow removal projects and cleaning and televising sanitary sewer lines.
- d) Demolition associated with renovations/retrofits
- e) Scheduling work and subcontractors in harmony with the City of Zephyrhills, Florida Operations
- f) Estimating cost of future projects
- g) Repairs (emergency and non-emergency) of water/sewer mains, lift stations, manholes, valves, master meters, backflow devices, fire hydrants, wells, water and wastewater treatment plant components, and SCADA programming/instrumentation and control work.

2.3 The contractors selected for these services will work with Utilities Owner's Representative in order to successfully develop a strategy for the best approach to successfully complete each project.

2.4 The City will be selecting two (2) firms for these services. The two top rank firms who have a successful negotiation will be awarded the contract.

2.5 Warranty. The selected Contractor(s) will provide the City with a minimum:

- a) One (1) year warranty for all service work performed
- b) Ten (10) year warranty on all manhole and lift station coating

This warranty will not go into effect until the project has been substantially completed. All work performed will meet or exceed applicable City Technical Standards and/or local County Technical Standards.

2.6 Term of Contract. The contract term is anticipated for the period of thirty six (36) months. This contract can be renewed for an additional one (1) thirty six (36) month period. Should any project that is active extend past the contract termination date, that contract shall be extended until completion of such project.

2.7 Payment and Performance Bonds. Payment and Performance Bond and All Insurance Shall be Secured from or Countersigned by an Agency or Surety Company Recognized in Good Standing and Authorized to do Business in the State of Florida. If at any time the Owner for justifiable cause shall be or become dissatisfied with any Surety, then upon the Performance of Payment Bonds, the Contractor/Vendor shall within five (5) days after notice from the Owner, substitute an acceptable bond (or Bonds) in such form and sum and signed by such other Surety or Sureties as may be satisfactory to the Owner. The premiums on such bond shall be paid by the Contractor/Vendor. No

further payments shall be deemed due and shall not be made until new Surety or Sureties shall have furnished such an acceptable bond to the Owner.

2.8 ADDITIONAL INFORMATION/REQUIREMENTS.

- 2.8.1 The City shall provide a summary of work ("Work") to one (1) or more of the Contractors selected based upon the specific type of work and estimated dollar value of the project. All such contract activities would be the subject of a signed Contract Work Order with a negotiated fee and format supplemental to a primary contract agreement. No travel time or travel expenses will be considered billable without special prior arrangements. Normal administrative and/or accounting overhead will be considered as covered by the agreed upon hourly rates for direct professional personnel and will not be considered as separately billable.
- a) Contractor(s) will respond with a proposal within ten (10) business days. Should the contractor(s) require additional time prior to submission and additional ten (10) business days can be requested. Proposal submittal will not be more than twenty (20) business days after the initial request.
- b) The key personnel named in the proposal shall remain responsible for the work throughout the period of the contract. No diversion or replacement may be made without approval by the City.
- 2.8.2 The City shall not be held liable for any expenses incurred in connection with the preparation of a response to this RFP or for any costs associated with any activities involved in presentations and discussions or in preparations and execution of a contract resulting from this solicitation.
- 2.8.3 The City places significant value on high quality work and performance, timely access and response, scheduling and cost concerns, risk management/loss prevention, early issue identification, flow of information and communications, congenial working relations, adherence to ethical standards, proactive stand-up accountability and the demonstration of the same.
- 2.8.4 The purpose and intent of this solicitation is to establish contract arrangements. Any such contract(s) resulting from this solicitation process are intended to cover projects and work currently contemplated but there is no guarantee on the part of the City that such project work will go forward.

SECTION 3

PROPOSAL PACKAGE CRITERIA - Six (6) copies of the firm's response must be submitted. Five (5) copies should be bound and one (1) copy should be unbound but secured with a rubber band, spring clip, etc. Maximum page count should not exceed 32. Each copy must contain the following:

- 3.0 Introductory letter, optional, may be provided by the submitting firm. Can be served as a transmittal document. One (1) page maximum. This letter shall not include any information to be considered for evaluation by the Selection Committee.
- 3.1 **Cover sheet** and Tab Sheets of your response (*Not part of the page count*)
- 3.2 The **TABLE OF CONTENTS FOR Water & Wastewater Misc Construction/Maintenance Services RESPONSE** is to be completed by the submitting firm and included in the bound copies of the firm's response. (*Not part of the page count*)

- 3.2.1 Response materials shall be arranged in the order indicated on the TABLE OF CONTENTS.
- 3.2.2 The submitting firm is to include the appropriate page numbers to indicate the location for each of the listed items.
- 3.2.3 The **FIRM DATA SHEET** for the prime firm only.
- 3.2.4 Package should include:

TAB 1. Proposer's credentials & previous performance on similar jobs

(Maximum 30 Points). Proposers shall provide, in detail their credentials for providing construction services for water and wastewater utility projects and any information that documents successful and reliable experience in past performance, especially those performances related to the requirements of this RFP. Include a description of the proposer's business history and number of years in operation. **Must include copies of General Contractor and Underground Contractor licenses.**

TAB 2. Staff Credentials and Resumes

(Maximum 10 Points). The proposer shall include the name, title, address and telephone number of persons who will both manage and be assigned to perform services under the proposal. A signed one (1) page resume, including references, detailing educational qualifications and previous work assignments related to this Request for Proposal for each person who will perform the services required shall be included. Failure to do so may be cause for rejection of the proposal. Credentials will be subject to verification.

In the event there should be a change in the person(s) names assigned to perform the services under this contract, the contractor shall submit, for approval to the City, the credentials and resumes of the person(s) the contractor wishes to perform the services under this contract

FIELD FOREMAN MINIMUM REQUIREMENTS:

- ☐ 5 YEARS EXPERIENCE AS FOREMAN OR SUPERVISOR
- ☐ MANHOLE AND WET WELL SEWPERCOATING FOREMAN TO HAVE 5 YEARS EXPERIENCE

TAB 3. References

(Maximum 30 Points) A list of five (5) applicable customer references is to be provided who have contracted for similar services offered by the proposer, which is considered identical or similar to the requirements of this Request for Proposal. Failure to do so may be cause for rejection of the proposal. The list shall include:

- a. Company name and address.
- b. Contracting officer and telephone number.
- c. Technical representative and telephone number.
- d. A brief, written description of the project.

Failure to provide complete and accurate client information, as specified here, may result in the disqualification of your proposal

TAB 4. Office Location. **(Maximum 10 Points).** Rating will be based on ease of contract administration and responsiveness. The proposer with all key personnel located within two (2) hours of the City of Zephyrhills.

TAB 5. Responsiveness/Availability of Equipment. (Maximum 10 Points). Proposer shall submit a complete list of all equipment owned by their firm to include the location of the yard where the equipment is stored when not in use.

TAB 6. Hourly Rates and Equipment Rates. (Maximum 10 Points). Proposer shall submit a list of hourly rates for personnel and hourly/daily/weekly/monthly rates for equipment for emergency work and planned Not-to-Exceed work. Proposer shall also identify the percentage markup charged on materials, subcontracted labor, etc.

- ☐ Must include list of equipment owned
- ☐ Is office facility owned or rented

TAB 7. Acceptance of Conditions. Indicate any exceptions to the general terms and conditions of the RFP, and to insurance requirements or any other requirements listed in the RFP. If no exceptions are indicated in this tabbed section, it will be understood that no exceptions to these documents will be considered after the award, or if applicable, during negotiations.

Exceptions taken by a proposer may result in evaluation point deduction(s) and/or exclusion of proposal for Selection Committee consideration, depending on the extent of the exception(s). Such determination shall be at the sole discretion of the City

TAB 8. Required Forms-In addition to above (Not part of the page count)

- ☐ Proposer's Checklist
- ☐ Firm Data Sheet
- ☐ Firm Data Sheet-Subcontractor
- ☐ Drug Free Workplace
- ☐ Statement of No Response
- ☐ E-Verify
- ☐ RFP Acceptance
- ☐ Public Entity Crimes
- ☐ Addenda
- ☐ Non-Collusive Affidavit

3.4 **Financial Capacity TAB 9.** Provide documentation of your firm's financial stability and sufficient financial capability to complete a project of this scope, as follows: (4) page maximum

3.4.1 Financial Stability. Provide summary certified financial statements demonstrating the tangible net worth of your firm, current operating cash balances, bank lines of credit and contingent liabilities.

3.4.2 Ownership. Provide information on the form of ownership, principal owners, length of ownership; if there are any pending changes to the company's ownership, identify the nature of these changes.

3.5 The response information should be included on either the forms provided in this RFP, or a reasonable facsimile of the provided forms. Firms choosing to use reasonable facsimiles of required forms should maintain both the format and content of the provided forms.

SECTION 4 - EVALUATION CRITERIA & RANKING PROCESS

4.1 General Ranking. The evaluation and ranking of all Competitive proposals received shall be accomplished utilizing the criteria described in this Section.

4.2 Selection Criteria. All proposals shall be equally evaluated with respect to the completeness of the data provided, support for all claims made, and the overall approach taken. The following criteria shall be utilized in the evaluation of the proposal:

30	Credentials & Previous Performance on Similar Jobs
10	Staff Credentials & Resumes
30	References
10	Office Location
10	Responsive & Availability of Equipment
<u>10</u>	Hourly Rates for Personnel & Equipment
100	<i>Ranking based on 100 point system-maximum</i>
-5	Missing Documentation

SECTION 5 - FORMS

FIRM DATA SHEET

RFP 35-19-01

APPLICANT FIRM NAME: _____

ADDRESS: _____

TELEPHONE NUMBER: _____

FAX NUMBER: _____

EMAIL ADDRESS: _____

FEIN NUMBER: _____

CONTACT PERSON/TITLE: _____

Type Ownership: _____

Submittal for _____ Parent Company
_____ Branch or Subsidiary

Parent Company, if any: _____

Former Parent Company/Companies:

Name/Title/Phone Number of two Principals in the firm:

Present Offices: City/State/Number of personnel for each:

SUBCONTRACTOR:**Firm Name and Address****Services to be Provided**

1.

1.

2.

2.

3.

3.

4.

4.

5.

5.

DRUG-FREE WORKPLACE FORM

The undersigned vendor, in accordance with Florida Statute 287.087, hereby certifies that _____ does:

(Name of Business)

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business' policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in subsection (1).
4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or pleas of guilty or nolo contendere to, any violation of chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

Bidder's Signature

Date

PUR062.036
re. 10/97

CITY OF ZEPHYRHILLS

STATEMENT OF NO BID

If you do not intend to bid, please complete the information below and return this form with the bid title and number clearly marked on the front of the envelope. Please send the STATEMENT OF NO BID FORM no later than the opening date indicated on the INVITATION TO BID FORM.

Please be advised that if the NO BID STATEMENT is not executed and returned your name may be deleted from the list of qualified bidders for the City of Zephyrhills.

We decline to submit a bid for the following reasons:

- ☐ Unable to meet Bond or Insurance requirements.
- ☐ Unable to meet specifications; we do not offer this product or an equivalent.
- ☐ Specifications are unclear, specialty items are too intricate.
- ☐ Insufficient time to respond; our schedule will not permit us to perform.
- ☐ Reason for declining on attached sheet.

Company Name: _____ Date: _____

Telephone Number: _____ Signature: _____

Return completed form to: City of Zephyrhills, Purchasing Department
5335 8th Street
Zephyrhills, FL 33542

**SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(a),
FLORIDA STATUTES ON PUBLIC ENTITY CRIMES**

**THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR
OTHER OFFICIAL AUTHORIZED TO ADMINISTER OATHS.**

1. This sworn statement is submitted to _____
(print name of the public entity)
- by _____
(print individual's name and title)
- for _____
(print name of entity submitting sworn statement)
- whose business address is _____

- and (if applicable) its Federal Employer Identification Number (FEIN) is _____
- (If the entity has no FEIN, include the Social Security Number of the individual
signing this sworn statement: _____.)

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.
3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.
4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes means:
1. A predecessor or successor of a person convicted of a public entity crime; or
 2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.
5. I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors,

executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. (Indicate which statement applies.)

_____ Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. (attach a copy of the final order)

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

(Signature)

Sworn to and subscribed before me this _____ day of _____, 20__.

Personally known _____

Or Produced identification _____
Notary Public – State of _____

My commission expires _____
(Type of Identification)

(Printed, Typed or stamped commissioned name of notary public)
Form PUR 7068 (Rev. 06/18/92)

Addenda Receipt Acknowledgment

Addendum # _____ Date _____ Initials _____

Addendum # _____ Date _____ Initials _____

Addendum # _____ Date _____ Initials _____

Addendum # _____ Date _____ Initials _____

Firm Representative:

Signature/Date (Executed by Corporate Authority)

NON-COLLUSIVE AFFIDAVIT

State of Florida

County of _____

_____, being first duly sworn, deposes and says that he/she is

_____, the party making the fore-going submittal of qualifications or bid that such
submittal
(partner or officer of the Firm, etc)

Or bid is genuine and not collusive or sham; that said Firm has not colluded, conspired, connived or agreed, directly or indirectly, with any Firm or person, to put in a sham response or to refrain from responding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to secure any advantage against the City of Zephyrhills of any person interested in the proposed contract; and that all statements in said response are true.

Officer

_____ (Company Name)

State of Florida

County of _____

The foregoing instrument was acknowledged before me this _____ day of _____
by

_____ (name and title of corporate officer)

of _____ (Name of Corporation),

a _____ (state or place of incorporation) corporation, on behalf of the
corporation. He/she is personally known to me or has produced _____ (Identification type)
as identification.

_____ (Signature line for notary public)

_____ (Name of notary type, printed or stamped)

_____ (Title or rank)

My commission expires: _____

Serial number, if any _____

E-VERIFY

RFP No: 35-19-01
Project Description: Water & Wastewater Misc Construction
/Maintenance Services

Vendor/Consultant acknowledges and agrees to the following:

Vendor/Consultant shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of;

1. all persons employed by the Vendor/Consultant during the term of the Contract to perform employment duties within Florida; and
2. all persons, including subcontractors, assigned by the Vendor/Consultant to perform work pursuant to the contract with the City of Zephyrhills.

Company/Firm: _____
Authorized Signature: _____
Title: _____
Date: _____

RFP ACCEPTANCE

I acknowledge and understand the requirements set forth in RFP 35-19-01 Water & Wastewater Misc Construction/Maintenance Services.

Authorized Signature

Date

Printed Name

Company Name

In witness whereof, the above submitted has hereunto set his signature and affixed his seal this
_____ day of _____ A.D. 2019

(Seal)

By: _____

Title: _____

Labor/Equipment Rates Form

RFP 35-19-01 Water & Wastewater Misc Construction/Maintenance Services

LABOR and EQUIPMENT RATES	RATES						OWNED or RENTED	
	WORKING HOURS	AFTER HOURS					O	R
Supervisor								
Foreman								
Helper - Labor Only								
Helper with Truck/Trailer								
Backflow Technician								
Other: (EXPLAIN)								
Please provide when after hours would apply								
EQUIPMENT RATES	SET UP FEE	HOURLY	DAILY	WEEKLY	MONTHLY			
Mini Excavator with Operator								
Back Hoe with Operator								
Vac Truck - 2 Man Crew								
CCTV Camera Trailer with Operator								
Tractor with Bucket with Operator								
4" Sewage Bypass Pump with Hoses								
Bypass Pump Fuel Additional								
1500 Gallon Temporary Hydro Tank								
3000 Gallon Temporary Hydro Tank								
10000 Gallon Temporary Hydro Tank								
Aerator for Ground Storage Tank								
13000 Watt Generator								
Infiltrator MH Leak Stop Plus Labor								
Portable Concrete Mixer with Crew								
Metal Fabrication/Welding Lead Man								
Metal Fabrication/Welder								
Sand Blast Trailer Rig with Crew								
Sand Blasting Sand								
Compactor with Operator								
Air Compressor Road Bore								
OTHER RATES	% MARK UP							
Materials Purchased for Specific Job								
Materials from Stock								
Subcontract Labor								
Performance and Payment Bond	Cost							

Company Name: _____

Authorized Signature/Date: _____

SUBMITTED BY:



100 WEST MILLS AVENUE
EUSTIS, FL 32726
352-561-2990

**RFP 35-19-01
WATER & WASTEWATER MISC.
CONSTRUCTION / MAINTENANCE
SERVICES**



Table of Contents

Tab 1 – Credentials & Previous Performance	
RCM's Credentials & Previous Performance	1
Underground Utility & Excavation Contractor License	2
Backflow Prevention Tester Certification	3
Introduction to Lift Station Electrical Troubleshooting	4
Tab 2 – Staff Credentials and Resumes	
RCM's Staff Credentials	5
Christopher Creech's Resume	6
Weston Hart wright's Resume	7
John C Riggs' Resume	8
Bradley Green's Resume	9
Melissa Moss' Resume	10
Bradley Miller's Resume (Subcontractor)	11
Maxx Environmental Staff Experience	12
Tab 3 – References	
RCM's References	13
Max Environmental Refences (Subcontractor)	14
Kerneos Reference	15
Tab 4 – Office Location	
RCM's Office Location	16
Tab 5 – Responsiveness and Availability of Equipment	
RCM's Equipment List	17
Maxx Environmental Response Approach	18
Tab 6 – Hourly Rates & Equipment Rates	
RCM's Labor / Equipment Rate Form	19
Tab 7 – Acceptance of Conditions	
RCM's Acceptance of Conditions	20
Tab 8 – Required Forms	
Firm Data Sheet	21
Firm Data Sheet - Subcontractor	22



Drug Free Workplace.....	23
Public Entity Crimes.....	24 & 25
Addenda Receipt Acknowledgement.....	26
Non-Collusive Affidavit.....	27
E-Verify.....	28
RFP Acceptance	29
Tab 9– Financial Capacity	
RCM’s Financial Capacity	30-37
Max Environmental Financial Strength	38



TAB 1 - CREDENTIALS & PREVIOUS PERFORMANCE

RCM Utilities, LLC has been serving the greater central Florida area in all aspects of the water and wastewater industry for 1 ½ years. We have earned the credibility and trust of our customers through top quality, on time performance, coupled with excellent customer service and management skills.

RCM Utilities has provided services and has experience in the following types of water and wastewater work:

- Lift station rehabilitation, installation, inspection & repair
- Water treatment plant rehabilitation, new construction & repair
- Wastewater treatment plant rehabilitation, new construction & repair

Examples of successfully and reliably completed construction services for water and wastewater utility projects include:

- Hawthorne – Remove & replace High Service Pump at WTP – September 2018
- Hawthorne – Installation of water main line valves – October 2018
- City of Tavares – Lift Station #9 Rehab – April 2019
- City of Tavares – Lift Station #47 – July 2019
- City of Groveland – Lift Station #16 – June 2019
- The Villages CPM – SEWWCA IPS #2 - June 2019
- The Valley MHP – Replace Hydro Pneumatic Tank at WTP – July 2019
- Saddle Oak Club MHP – Replace Generator and auto transfer switch to WTP – July 2019

RCM is staffed, equipped, and experienced to perform new construction of water / sewer mains, lift stations, manhole, well and appurtenances as well as renovations and retrofits and repairs emergency and non-emergency.

Licenses and Certifications held by RCM Utilities:

- Underground Utility Contractor: CUC1225240
- Backflow Prevention Tester – T12-18-8167
- Backflow Prevention Assembly Repair & Maintenance
- Introduction to Lift Station Electrical Troubleshooting
- Department of Transportation Maintenance of Traffic (Intermediate)
- Confined Space Entry
- Infiltrator Systems Training



RICK SCOTT, GOVERNOR

JONATHAN ZACHEM, SECRETARY



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD

THE UNDERGROUND UTILITY & EXCAVATION CO HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

CREECH, CHRISTOPHER RYAN

RCM UTILITIES, LLC
419 N GROVE ST
EUSTIS FL 32726

LICENSE NUMBER: CUC1225240

EXPIRATION DATE: AUGUST 31, 2020

Always verify licenses online at MyFloridaLicense.com



Do not alter this document in any form.

This is your license. It is unlawful for anyone other than the licensee to use this document.



Center for Training, Research and Education for Environmental Occupations

certifies that

Christopher Creech

has satisfactorily completed the
examinations for

Backflow Prevention Tester Re-certification

Certificate of Completion

December 13-14, 2018

Date issued: 12/14/2018
Certificate No.: T12-18-8167
Expiration: 12/31/2020
Operator Certification Program
Course#: 04191009
CEU's: 0.8

FBPR Construction Licensing Board
Sponsor No.: 0000995
Classroom Hours: 7



American Water Works
Association

FloridaSection

Peggy Puigosa

Carol Hinton

Carol Hinton, Associate Director

University of Florida TREEO Center • 3900 SW 63 Boulevard • Gainesville, FL 32608-3800 • 352-392-9570 • www.treeo.ufl.edu



Center for Training, Research and Education for Environmental Occupations

Christopher Ryan Creech

attended

Introduction to Lift Station Electrical Troubleshooting

April 9-10, 2019

and is awarded this

Certificate of Attendance

Date Issued: 04/10/2019

TREEO FDEP OCP 04191040: CEUs 1.6 DW WW DS

FBPE Provider #: 0004021 : CEHs 16

A handwritten signature in black ink that reads "Carol Hinton".

Carol Hinton, Associate Director

University of Florida TREEO Center • 3900 SW 63 Boulevard • Gainesville, FL 32608-3800 • 352-392-9570 • www.treeo.ufl.edu



TAB 2 – STAFF CREDENTIALS AND RESUMES

Christopher Creech:	Owner, Estimator, General Manager Total Years' Experience: 10 years
John C. Riggs:	Operations Manager, Safety Officer Total Years' Experience: 11 years
Weston Hartwright:	Field Supervisor, Crew Foreman Total Years' Experience: 12 years
Bradley Green:	Crew Foreman Total Years' Experience: 3 years
Melissa Moss:	Executive Assistant Total Years' Experience: 8 years
Bradley Miller: Subcontractor	Supervisor Total Years' Experience: 15 years

CHRISTOPHER CREECH

EMPLOYMENT EXPERIENCE:

April 2018 – Present RCM Utilities, LLC
Position: Owner, Estimator, General Manager

Mar 2015 – April 2018 Utility Technicians, Inc.
Position: Project Manager, Estimator, Vice President, General Manager
Duties: Estimator, supervisor, and technician for all phases of service, Expansion, modification, and repair of water and wastewater plants, lift stations, re-pump stations

July 2011 – Mar 2015 Utility Technicians, Inc.
Position: Foreman, Construction & Service Technician
Duties: Installation and service of lift stations, construction of water plants, water line construction, sewercoat applicator for manholes

Feb, 2008-July 2011 Utility Technicians, Inc.
Position: Laborer
Duties: Assisted foreman with installation of lift stations, water line repairs and service work

May 2007-Feb 2008 Kerr's Truck and Car Sales
Position: Mechanic and sales
Duties: Maintained vehicles and sold vehicles.

SKILLS:

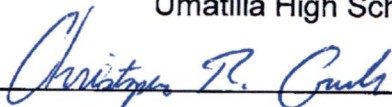
- Wastewater Sewer Plants & Lift Stations—complete rehab & construction; motors, blowers & pump replacement & repairs; replace and repair piping & fittings; control panel repair & replacement
- Water & Hydrotank—tank cleaning, rehab (including sandblasting) & painting; inspections (with FL registered professional engineer); installation of fire water tanks
- Sanitary sewer line pressure testing and jetter cleaning
- Manhole and Wet Well rehab, including surface coating (SewperCoat) and high pressure grouting
- Operate digital inline zoom video for sewer lines
- Certified backflow tester and repair/maintenance technician

CERTIFICATIONS:

Certified Underground Utility and Excavation Contractor
License # CUC1225240
Class A CDL Driver's License
Dept of Transportation Maintenance of Traffic (Intermediate)
Confined Space Entry
Backflow Prevention Device Technician
Backflow Prevention Assembly Repair and Maintenance
Infiltrator Systems Training
DOT Drug/Alcohol Awareness Training
Umatilla High School, graduated 2007

EDUCATION:

Signature



WESTON HARTWRIGHT

EMPLOYMENT EXPERIENCE:

June 2019 – Present	RCM Utilities, LLC
Position:	Field Supervisor
Duties:	Installation and service of lift stations, construction of water plants, water line construction, sewercoat applicator for manholes, supervise crew
Nov 2011 – May 2019	Utility Technicians, Inc.
Position:	Field Foreman, Construction & Service
Duties:	Installation and service of lift stations, construction of water plants, water line construction, sewercoat applicator for manholes, supervise crew
Jun 2009 – Nov 2011	City of Clermont
Position:	Utilities Department Technician
Duties:	Lift station and new construction technician
Sep 2005 – May 2009	Utility Technicians, Inc.
Position:	Construction & Service Technician
Duties:	Service and repair of water & sewer plants and lift stations
Jan 1994 – Aug 2005	Donahue's Automotive Company
Position:	Vehicle Mechanic

SKILLS:

- Wastewater Sewer Plants & Lift Stations—complete rehab & construction; motors, blowers & pump replacement & repairs; replace and repair piping & fittings; control panel repair & replacement
- Water & Hydro tank—tank cleaning, rehab (including sandblasting) & painting; inspections (with FL registered professional engineer); installation of fire water tanks
- Sanitary sewer line pressure testing and jetter cleaning
- Manhole and Wet Well rehab, including surface coating (SewperCoat) and high-pressure grouting

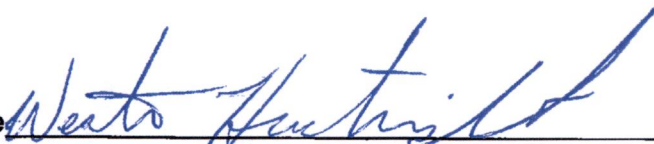
CERTIFICATIONS:

Class B CDL Driver's License
Dept of Transportation Maintenance of Traffic
(MOT-Intermediate)
Confined Space Entry Training
Gas Monitor System Training

EDUCATION:

Umatilla High School, Umatilla, FL graduated 1994

Signature



JOHN C. RIGGS

WORK EXPERIENCE:

RCM Utilities

July 2019 to Present

Operations Manager and Safety Officer – handles all service calls; scheduled and coordinated service work; prioritized jobs, dealt with schedule interruptions; handled customer service calls, solved customer problems and followed up on customer inquiries; created and processed quotes for service work; reviewed and approved purchase orders; verified weekly time cards for assigned personnel; as warehouse manager, managed inventory control, receipt of materials, and staff to ensure material availability for jobs; researched, developed, and managed supplier relationships to ensure competitive cost and deliveries; maintained clean, orderly, and safe work environment throughout office and shop; served as Safety Officer to maintain and ensure company compliance with federal and state regulations; maintain safety supplies, training and annual truck inspection

Professional Dirt Services

Feb 2016 to July 2019

Project Manager – involved in the early stages of project development through to completion; coordinate work and communication on multiple jobs with job foremen; coordinate internal resources and third parties/vendors to maintain schedule and ensure materials are available when needed; establish and maintain relationships with third parties/vendors; handle schedule interruptions; maintain all permits, required tests and surveys; report job status to owner and client; coordinate with estimator, architects, engineers and surveyors

Utility Technicians

Apr 2006 to Feb 2016

Operations Manager and Safety Officer – handled all service calls; scheduled and coordinated service work; prioritized jobs, dealt with schedule interruptions; handled customer service calls, solved customer problems and followed up on customer inquiries; created and processed quotes for service work; reviewed and approved purchase orders; verified weekly time cards for assigned personnel; as warehouse manager, managed inventory control, receipt of materials, and staff to ensure material availability for jobs; researched, developed, and managed supplier relationships to ensure competitive cost and deliveries; maintained clean, orderly, and safe work environment throughout office and shop; served as Safety Officer to maintain and ensure company compliance with federal and state regulations; maintain safety supplies, training and annual truck inspections

Codding Sand & Soil

Jun 2002 to Apr 2006

Customer service – handled orders for dirt supplies; processed invoices; collected payments, scheduled deliveries

Hudalla Group

Jan 2002 to Jun 2002

Manufacturer's rep – managed territory of Florida, southern Georgia, and Alabama; met dealers on location to introduce products and complete sales orders

Warren and Sweat Manufacturing

Jun 1990 to Dec 2001

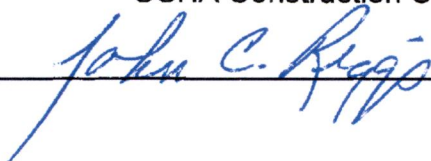
General Manager for company with \$4mm+ sales –outside sales; customer service; materials purchasing; researched and evaluated new material sources; inventory control; coordinated with research and development department; operations manager for 60+ employees, organized company events at trade shows, overseas travel for purchasing

EDUCATION: Graduated from William R. Boone High School, Orlando, Class of 1975

Attended Valencia Community College

Seminars: Inventory Control, Managing Multiple Projects, Priorities and Deadlines,
OSHA Construction Safety

Signature



BRADLEY GREEN

EMPLOYMENT EXPERIENCE:

May 2018 – Present	RCM Utilities, LLC
Position:	Crew Foreman
Duties:	Installation and service of lift stations, construction of water plants, water line construction & supervise crew
Nov 2016 – May 2018	Gene Green's Lawn Care
Position:	Manager
Duties:	Managed crews for lawn care services
June 2014 – Nov. 2016	Utility Technicians, Inc.
Position:	Construction Laborer
Duties:	Installation and service of lift stations, construction of water plants, water line construction, sewercoat applicator for manholes.

SKILLS:

- Wastewater Sewer Plants & Lift Stations—complete rehab & construction; motors, blowers & pump replacement & repairs; replace and repair piping & fittings; control panel repair & replacement
- Water & Hydro tank—tank cleaning, rehab (including sandblasting) & painting; inspections (with FL registered professional engineer); installation of fire water tanks
- Sanitary sewer line pressure testing and jetter cleaning

CERTIFICATIONS:

Class B CDL Driver's License
Dept of Transportation Maintenance of Traffic
(MOT-Intermediate)
Confined Space Entry Training
Gas Monitor System Training

EDUCATION:

Umatilla High School, Umatilla, FL graduated 2014

Signature



MELISSA MOSS

EMPLOYMENT EXPERIENCE:

- January 2019 – Present RCM Utilities, LLC
Position: Executive Assistant and Corporate Officer
Duties:
- Manage all job communication and files, Notice to Owner and Release of Liens, request bonding and manage status reports with bonding company
 - Manage incoming requests for bids and quotes, identify issues to review with President, create and manage responses for bids and quotes
 - Manage accounts payables and receivables, process checks for signature, receive and post payments, reconcile bank and checking accounts, monthly closing, annual audit, end of year processing
 - Manage human resources, including timesheets, payroll, payroll taxes, benefits, employee personnel files, time off records
 - Process and maintain certificates of insurance, workers compensation, liability insurance and other related requirements and documents
 - Maintain water billing community records, respond to questions and concerns with customers, accept and post payments for water bills, create weekly deposits, make adjustments and corrections to accounts, process water meter readings, generate and mail water billing charges, process all water consumption, water loss reports, and financial reports for water billing communities
 - Answer, direct or handle all incoming telephone calls
 - Maintain corporate personnel manual and drug-free workplace manual
 - Maintain office equipment leases, repairs and supplies
- Sept 2011 – Nov. 2018 Utility Technicians, Inc.
Position: Administrative Assistant
Duties: Manage job and bid files, accounts payables and receivables, manage employee timesheets and time off records, participate in weekly job meetings and manage job scheduling board, maintain on-call schedule for technicians
- April 2009 – June 2011 Allen's Well Drilling, Inc.
Position: Secretary
Duties: Maintain the smooth running of office through a variety of administrative and clerical duties. Schedule and coordinate service work with technicians.
- Jan 2006 – April 2009 Hidden Valley Ranch & Nursery, Inc.
Position: Secretary
Duties: Answer calls, take messages, handle correspondence, arrange appointments, managing databases, manage orders going out, filing
- June 1989 -Sept. 2005 Winn-Dixie
Position: Pricing Manager
Duties: Ensure accuracy of prices for the store

EDUCATION: Clewiston High School, graduated 1989

Signature _____

Melissa Moss

Bradley Miller
(561) 398-2781
brad@maxxenvironmental.com

Feb 2016-Present
(3.5 Years)

Supervisor – Maxx Environmental, Riviera Beach

Maxx Environmental, LLC is a family owned business providing specialized underground sewer and drainage infrastructure rehabilitation and repair services on private and public projects utilizing primarily Sewpercoat.

Tasks & duties;

- Supervise employees and projects from beginning to completion
- Attend pre-bids and pre and post-construction meetings with owners
- Compile project schedules, work-orders, material logs and safety program
- Conduct office and job-site work and safety meetings with employees
- Produce and maintain job cost, profit and loss reports
- Work with engineers and owners on design-builds and on-site conflict resolution

Feb 2013-Feb 2016
(3 Years)

Account Manager - Fortiline Waterworks, Riviera Bch

Fortiline is an underground utility water & sewer materials distributor. My tasks were to handle several customers with plan take-offs, quotes, material shipments, invoicing, job-site conflicts, emergency situation resolution, engineer design assistance on private development and public commercial construction projects ranging from \$500,000 to \$10 million dollars.

Aug 2002-Feb 2013
(11 Years)

Supervisor – CEES, Inc, West Palm Beach, Fl

CEES, Inc. (Chaz Equipment) was a Sewpercoat applicator providing underground sewer and drainage structure rehabilitation throughout the state of Florida. I handled all facets of operations, scheduling, business development, marketing and maintained master stand-alone data-base systems including all facets of daily operations. As supervisor for over a decade I coordinated a total of 40 million dollars of construction and rehabilitation work from inception to closeout.

EDUCATION

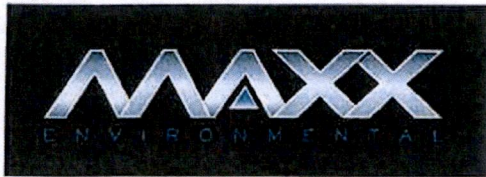
Sep 1986 – May 1989

American Academy High School, Nicosia Cyprus

Aug 1989 – May 1993

Wheeling Jesuit University (BA), Wheeling, WV


7/19/19 ~~Bradley~~ Miller



3610 Fiscal Court
Riviera Beach, FL 33404
(561) 398-2781 C
(561) 881-0013 F
maxxenvironmental.com

Maxx Environmental Staff Experience with Sewpercoat in the State of Florida

For further verification of our experience please feel free to call;

David Waters; (352) 483-6434 (*Porter & Assoc. – Sewpercoat Florida rep*)

Joseph Talley; (757) 339-3327 (*Sewpercoat national manufacturers rep*)

Brad Miller:

Supervisor

Total Years Experience - 15+ years

Total Manholes Coated - 12,000+ (72,000vf)

Total Wet Wells Coated - 1000 + (18,000vf)

Jeff Ducote:

Crew Leader / Gunner & Mixer

Total Years Experience - 3+ years

Total Manholes Coated - 500+ (3,000vf)

Total Wet Wells Coated - 30+ (600vf)

Israel Soto:

Skilled / Specialized Labor / Gunner & Mixer

Total Years Experience - 11+ years

Total Manholes Coated - 5,000+ (30,000vf)

Total Wet Wells Coated - 200+ (3,000vf)

Jorge Soto:

Skilled / Specialized Labor / Gunner & Mixer

Total Years Experience - 2+ years

Total Manholes Coated - 300+ (1,800vf)

Total Wet Wells Coated - 20+ (300vf)





TAB 3 - REFERENCES

City of Tavares

201 E. Main Street
Tavares, FL 32778
Bob Kenner 352-516-3530
Shannon Parrish 352-516-1624

Lift station rehabs to include base ells, pumps, piping, valves & sewerpercoat

City of Groveland

156 S. Lake Ave
Groveland, FL 34736
Chris Grove 352-308-5787
Pash Dhanra 352-428-4991

Lift station rehabs to include base ells, pumps, piping, valves & sewerpercoat and full electrical replacement including control panel

City of Umatilla

1 S. Central Ave
Umatilla, FL 32784
Aaron Mercer 407-949-2917

Removal & replacement of clarifier bridge expanded 25' of elevated walkway, water meters.
Lift station rehabs to include base ells, pumps, piping, valves & sewerpercoat

Sun Communities

27777 Franklin Road
Southfield, MI 48034
Jennifer Harwick 941-374-5156

Lift station rehabs to include base ells, pumps, piping, valves & sewerpercoat, hydro pneumatic tank replacement, misc. water main & isolation valve replacements.

The Village Commercial Property Management

3597 Kiessel Road
The Villages, FL 32163
Jarrod Ford 352-636-4840

Complete construction of multiple High-Pressure Irrigation Pump Stations to include 2000 GPM pump skid with duplex vertical turbine pumps. 1000GPM pond fill well pump, High Pressure hypochlorite injection system, Scada and telemetry, all housed in a 1000 sq. ft pump house



3610 Fiscal Court
Riviera Beach, FL 33404
(561) 398-2781 C
(561) 881-0013 F
maxxenvironmental.com

References - Maxx Environmental, LLC

City of Fort Myers:

Al Casing - Public Works Operations Supervisor
4200 MLK Jr. Blvd., Ft. Myers, FL 33916
Tel: (239) 410-2448
Email: acasing@cityftmyers.com
Work completed: Sewpercoat manhole rehabilitation

City of Naples:

Kevin Swisher - Utility Maintenance Supervisor
380 Riverside Cir., Naples, FL 34102
Tel: (239) 298-9450
Email: kswisher@naplesgov.com
Work completed: Sewpercoat manhole & LS rehabilitation

Village of Wellington:

Corey Robinson - Operations & Maintenance Supervisor
12300 Forest Hill Blvd., Wellington FL 33414
Tel: (561) 906-1083
Email: crobinson@wellingtonfl.gov
Work completed: Sewpercoat manhole rehabilitation

Seminole Tribe of Florida:

Juan Mata - Utility Operations Supervisor
6300 Stirling Rd., Hollywood, FL 33024
Tel: (863) 228-2138
Email: cjuanmata@semtribe.com
Work completed: Sewpercoat manhole & LS coatings

Seacoast Utility Authority:

Brent Weidenhamer - O&M Supervisor
4200 Hood Rd., Palm Beach Gardens, FL 33410
Tel: (561) 627-2900
Email: bweidenhamer@sua.com
Work completed: Sewpercoat manhole & LS rehabilitation





October 18, 2017

Maxx Environmental, LLC
3610 Fiscal Court
Riviera Beach, FL 33404

SUBJECT: SEWPERCOAT® APPLICATION STATUS

This letter serves to verify that Maxx Environmental, LLC personnel have demonstrated the requisite skill and training to be considered competent and qualified installers of SewperCoat® materials (as manufactured by Kerneos Inc.). Maxx Environmental, LLC personnel have installation experience with the low-pressure, wet spray installation method and have successfully installed SewperCoat® PG in manhole, lift station, and wet well rehabilitation applications throughout their careers.

With SewperCoat® being a specialty construction product having very specific installation methods and equipment requirements, Kerneos is very selective in our assessment of any contractor interested in gaining our "competent and qualified installer" designation. This designation is typically required in project specifications, along with other exhaustive experience and volume of similar work requirements. Kerneos maintains a listing of competent and quality contractors that have demonstrated requisite skill and training to be considered qualified installers of our materials. Maxx Environmental, LLC are included in this listing.

If you have any additional questions or comments, please do not hesitate to contact me directly.

Respectfully,

Joseph Talley
SewperCoat® Market Manager
Kerneos Inc.

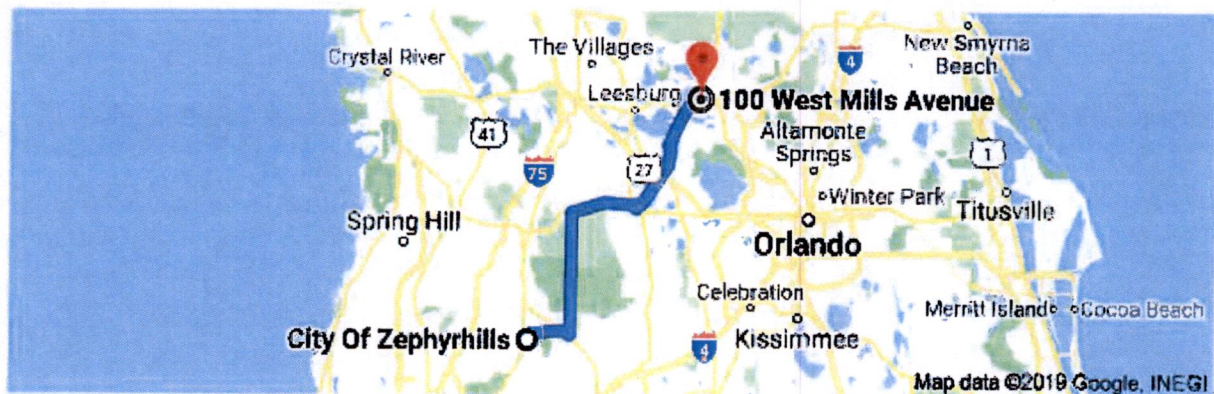




TAB 4 -OFFICE LOCATION

Our office is located at 100 West Mills Avenue in Eustis, FL 32726 which is 1 ½ hours from City of Zephyrhills. Our technicians also live in this area and are available to respond as needed by the City.

Please see map below:



Approximately 1 hour 27 min (67 miles)



TAB 5 - RESPONSIVENESS / AVAILABILITY OF EQUIPMENT

RCM Utilities owns all the equipment listed below and the yard where our equipment is stored is at
100 West Mills Avenue Eustis, FL 32726

Trucks:

2018 Ram 5500 with 6000 lb. crane- heavy construction truck

2015 Ford F550 with 500 lb. crane – heavy construction truck

2016 Chevrolet 2500 with 3000 lb. crane – service truck

2004 Chevrolet 2500 – shop truck

Trailers:

2009 35' Hooper Gooseneck trailer

2018 18" Taylor Equipment trailer

16' Tandem Dump trailer

Equipment:

30HP Tractor with bucket

Hose Monster

5000 lb. Warehouse Forklift

3000 lb. Warehouse Forklift

Ditch Witch Trencher

(2) 3" Diaphragm Mud Hogg pumps

2" & 3" Trash Pumps

Hose Monster Test

Fire Hydrant Flow Test Equipment

High Pressure leak stop grout pump

(2) 11000-watt welder generators

(1) 8600-watt generator

(1) 5000-watt generator

(1) gas powered air compressor

Confined Space rescue kit tripod, harness, blowers & gas monitors

Backflow Preventor test gauge



3610 Fiscal Court
Riviera Beach, FL 33404
(561) 398-2781 C
(561) 881-0013 F
maxxenvironmental.com

Response Approach to Work Orders

- SCHEDULING:** We can be on-site next day for emergencies.
- COMPLETION:** Manholes; 3-7 per day / Lift Stations; 2.5 days max
- EMERGENCY:** We can be on-site within 24-48 hours.
- MOBILIZATION:** No additional cost – included within our bid pricing.
- EQUIPMENT:** Ford F450 lead box truck, Strong 35D Spray Rig,
Ford F450 support truck, 5000psi pressure washer trailer,
375cfm/150psi air compressor.
- MATERIALS:** Coating material new & rehab - Sewpercoat PG, Kerneos
Aggressive leak stops – Seal Guard 2 hydrophobic grout
Regular leak stops – Avanti 202 hydrophilic grout
Hole filling / Leak stops – Strong Plug
Wall patching / repairs – Strong QSR
Black Beauty sand (sandblasting) – Florida Sand & Silica
Safety Gear (Tripods, Gas detectors, etc) – Ritz Safety
- PICTURES:** We shall provide before and after pictures of all work.
- SUB-CONTRACTORS:** None. Maxx shall perform all services



Labor/Equipment Rates Form

RFP 35-19-01 Water & Wastewater Misc Construction/Maintenance Services

LABOR and EQUIPMENT RATES	RATES	
	WORKING HOURS	AFTER HOURS
Supervisor	\$50.00	\$75.00
Foreman	\$75.00	\$113.00
Helper - Labor Only	\$35.00	\$53.00
Helper with Truck/Trailer	\$50.00	\$75.00
Backflow Technician	\$40.00	\$60.00
Other: (EXPLAIN)		
Please provide when after hours would apply	Anytime outside Mon - Fri 7am - 5 pm	

EQUIPMENT RATES	SET UP FEE	HOURLY	DAILY	WEEKLY	MONTHLY	OWNED or RENTED	
						O	R
Mini Excavator with Operator	\$150.00	\$80.00	\$800.00	\$2,400.00	\$9,600.00	O	
Back Hoe with Operator	\$250.00	\$125.00	\$1,250.00	\$6,250.00	\$25,000.00		R
Vac Truck - 2 Man Crew	\$250.00	\$280.00	\$2,800.00	\$14,000.00	\$56,000.00		R
CCTV Camera Trailer with Operator	\$250.00	\$175.00	\$1,750.00	\$8,750.00	\$35,000.00		R
Tractor with Bucket with Operator	\$250.00	\$125.00	\$1,250.00	\$6,250.00	\$25,000.00	O	
4" Sewage Bypass Pump with Hoses	\$250.00	\$40.00	\$250.00	\$650.00	\$2,600.00		R
Bypass Pump Fuel Additional	\$4.50 per gallon						
1500 Gallon Temporary Hydro Tank							
3000 Gallon Temporary Hydro Tank							
10000 Gallon Temporary Hydro Tank							
Aerator for Ground Storage Tank							
13000 Watt Generator	\$250.00	\$40.00	\$170.00	\$850.00	\$3,400.00		R
Infiltrator MH Leak Stop Plus Labor	\$150.00	\$25.00	\$150.00	\$750.00	\$3,000.00	O	
Portable Concrete Mixer with Crew							
Metal Fabrication/Welding Lead Man	\$150.00	\$75.00	\$750.00	\$3,750.00	\$15,000.00	O	
Metal Fabrication/Weider	\$150.00	\$65.00	\$650.00	\$3,250.00	\$13,000.00	O	
Sand Blast Trailer Rig with Crew	\$250.00	\$295.00	\$2,950.00	\$14,750.00	\$59,000.00		R
Sand Blasting Sand	\$5.00 per 50 lb bag						
Compactor with Operator	\$150.00	\$100.00	\$1,000.00	\$5,000.00	\$20,000.00	O	
Air Compressor Road Bore	\$250.00	\$125.00	\$1,250.00	\$6,250.00	\$25,000.00	O	
OTHER RATES	%						
	MARK UP						
Materials Purchased for Specific Job	25%						
Materials from Stock	25%						
Subcontract Labor	20%						
Performance and Payment Bond	Cost 2%						

Company Name: RCM Utilities, LLC

Authorized Signature/Date: Christopher R. Creech 07/26/2019

RFP 35-19-01 WATER & WASTEWATER
Misc Construction/Maintenance Services
Christopher R. Creech Manager



TAB 7 -ACCEPTANCE OF CONDITIONS

As found in section 1.14.2 Insurance, RCM Utilities has been assured by its insurance provider Bates Insurance that a pollution policy for \$1,000,000 for each pollution condition can be obtained if we are awarded this contract. Please let us know, and we can forward to you proof of coverage.

In addition, RCM Utilities has obtained builders' risk coverage when required on a job per job basis. If awarded this contract, and builder's risk coverage is required, we will notify our insurance provider and can forward to you proof of coverage.

Except for the two insurance coverages listed above, there are no known exceptions or deviations to the terms and conditions of the City of Zephyrhills RFP 35-19-01 Water & Wastewater Misc. Construction / Maintenance Services

RFP 35-19-01

SUBCONTRACTOR:

Firm Name and Address

Services to be Provided

- | | |
|---|---------------|
| 1. Betts Electrical Services, LLC
9590 SE 190th Court
Ocklawaha, FL 32179 | 1. Electrical |
| 2. Max Environmental, LLC
3610 Fiscal Court
Riviera Beach, FL 33404 | 2. Sewpercoat |
| 3. | 3. |
| 4. | 4. |
| 5. | 5. |

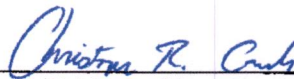
DRUG-FREE WORKPLACE FORM

The undersigned vendor, in accordance with Florida Statute 287.087, hereby

certifies that RCM Utilities, LLC does:
(Name of Business)

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business' policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in subsection (1).
4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or pleas of guilty or nolo contendere to, any violation of chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.



Bidder's Signature Christopher R. Creech

07/26/2019

Date

PUR062.036
re. 10/97

**SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(a),
FLORIDA STATUTES ON PUBLIC ENTITY CRIMES**

**THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR
OTHER OFFICIAL AUTHORIZED TO ADMINISTER OATHS.**

1. This sworn statement is submitted to City of Zephyrhills
(print name of the public entity)
by Christopher R. Creech Manager / Owner
(print individual's name and title)
for RCM Utilities, LLC
(print name of entity submitting sworn statement)

whose business address is

100 West Mills Ave Eustis, FL 32726

and (if applicable) its Federal Employer Identification Number (FEIN) is 82-4160762

(If the entity has no FEIN, include the Social Security Number of the individual

signing this sworn statement: _____.)

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.
3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.
4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes means:
1. A predecessor or successor of a person convicted of a public entity crime; or
 2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.
5. I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors,

executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. (Indicate which statement applies.)

X Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. (attach a copy of the final order)

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

Christopher R. Creech
(Signature)

Sworn to and subscribed before me this 26 day of July, 2019

Personally known Christopher R. Creech

Or Produced identification _____
Notary Public – State of Florida

Melissa Moss
My commission expires November 8, 2019
(Type of Identification)



(Printed, Typed or stamped commissioned name of notary public)
Form PUR 7068 (Rev. 06/18/92)

Addenda Receipt Acknowledgment

Addendum # <u>1</u>	Date <u>07/01/2019</u>	Initials <u>CRC</u>
Addendum # _____	Date _____	Initials _____
Addendum # _____	Date _____	Initials _____
Addendum # _____	Date _____	Initials _____

Firm Representative:

Christopher R. Creech
Signature/Date (Executed by Corporate Authority)
Christopher R. Creech Manager

NON-COLLUSIVE AFFIDAVIT

State of Florida
County of Lake

Christopher R. Creech, being first duly sworn, deposes and says that he/she is **Manager of**
RCM Utilities, LLC, the party making the fore-going submittal of qualifications or bid that such
submittal
(partner or officer of the Firm, etc)

Or bid is genuine and not collusive or sham; that said Firm has not colluded, conspired, connived or agreed, directly or indirectly, with any Firm or person, to put in a sham response or to refrain from responding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to secure any advantage against the City of Zephyrhills of any person interested in the proposed contract; and that all statements in said response are true.

Christopher R. Creech
Officer

RCM Utilities, LLC (Company Name)

State of Florida
County of Lake

The foregoing instrument was acknowledged before me this 26 day of July 2019
by
Christopher R. Creech Manager (name and title of corporate officer)
of RCM Utilities, LLC (Name of Corporation),
a Florida (state or place of incorporation) corporation, on behalf of the
corporation. He/she is personally known to me or has produced _____ (Identification type)
as identification.

Melissa Moss (Signature line for notary public)

Melissa Moss (Name of notary type, printed or stamped)

AMBR / Executive Assistant (Title or rank)

My commission expires: November 8, 2019
Serial number, if any _____



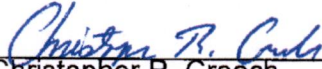
E-VERIFY

RFP No: 35-19-01
Project Description: Water & Wastewater Misc Construction
/Maintenance Services

Vendor/Consultant acknowledges and agrees to the following:

Vendor/Consultant shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of;

1. all persons employed by the Vendor/Consultant during the term of the Contract to perform employment duties within Florida; and
2. all persons, including subcontractors, assigned by the Vendor/Consultant to perform work pursuant to the contract with the City of Zephyrhills.

Company/Firm: RCM Utilities, LLC
Authorized Signature: 
Christopher R. Creech
Title: Manager / Owner
Date: July 26, 2019

RFP ACCEPTANCE

I acknowledge and understand the requirements set forth in RFP 35-19-01 Water & Wastewater Misc Construction/Maintenance Services.

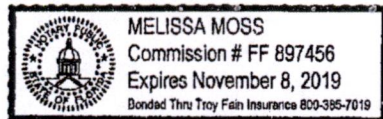
Christopher R. Creech
Authorized Signature

07/26/2019
Date

Christopher R. Creech
Printed Name

RCM Utilities, LLC
Company Name

In witness whereof, the above submitted has hereunto set his signature and affixed his seal this
26 day of July A.D. 2019



(Seal)

By: Melissa Moss
Title: AMBR / Executive Assistant

RENEWAL OF AGREEMENT FOR RCM UTILITIES 41-19-30C

THIS AGREEMENT made and entered into effective 8 day of August, 2022, by and between the **CITY OF ZEPHYRHILLS**, a political subdivision of the State of Florida, hereinafter referred to as "CITY" and **RCM Utilities**, a Florida corporation, hereinafter referred to as "CONTRACTOR".

WITNESSETH

WHEREAS, the CITY is a political subdivision of the State of Florida, having a responsibility to provide certain services to benefit the citizens of the City of Zephyrhills; and

WHEREAS, the CITY and CONTRACTOR entered into an Agreement for Water& Wastewater Miscellaneous Construction/ Maintenance Services in a manner satisfactory to the CITY; and

WHEREAS, the Agreement provided for a three (3) year Term commencing August 12, 2019, and ending August 11, 2022, provided for one (1), three (3) year renewal, upon written agreement by the parties, and the parties are desirous of extending the existing Agreement.

NOW THEREFORE, in consideration of the premises, and in consideration of the mutual conditions, covenants, and obligations hereafter expresses, it is agreed as follows:

1. **THAT** the Agreement for Water& Wastewater Miscellaneous Construction/ Maintenance Services dated August 12, 2019, will exercise the three (3) year renewal option through August 11, 2025.
2. **THAT** all remaining terms, provisions, and conditions, including terms for payment, of the Agreement for Water& Wastewater Miscellaneous Construction/ Maintenance Services dated August 12, 2019 shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have signed and sealed this Agreement on the day and date first written above.

CITY OF ZEPHYRHILLS

By: 
Jodi Wilkeson, Council President

August 8, 2022

Date

ATTEST:


Lori L. Hillman, City Clerk

COMPANY NAME

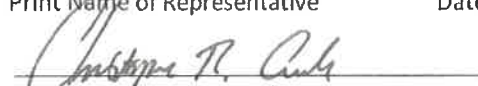
RCM Utilities, LLC

By:

Christopher R Creech 7/26/22

Print Name of Representative

Date


Signature of Representative

ATTEST:


Corporate Secretary

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Microsoft Licensing Renewal - MS365 Year 3

REQUESTED ACTION: Staff recommends approval of the renewal.

CONTRACT: Vendor/Entity:SHI
Effective Date: 9/1/2022 Termination Date: 9/1/2023
Managing Division/Department: Information Technology

BUDGET IMPACT: The total amount is \$51,144. All unit prices are the same from year one, but the total volume purchased has increased due to additional licenses for new staff, service accounts, and transition accounts. Funds are available in object code 4110 of the various user departments.

HISTORY/FACTS/ISSUES:

Staff recommends approval of the attached quote from SHI to provide Microsoft Office 365 licenses for the City of Wildwood. Pricing is under State of Florida contract number 43230000-15-02 for Licensing Solutions Providers (LSP) of Microsoft Software and Services. The quote represents the annual amount due for year three of our three-year commitment under the terms of the state contract and the GCC (Government Community Cloud) agreement.



Federal tax ID: 22-3009648
290 Davidson Ave.
Somerset, NJ 08873
Phone: 888-235-3871
Fax: 732-805-9669

Please remit payment to:
SHI International Corp
P.O. Box 952121
Dallas, TX 75395-2121
Wire information: Wells Fargo Bank
Wire Rt# 121000248
ACH Rt# 021200025
Account#2000037641964
SWIFT Code: WFBIUS6S
For W-9 Form, www.shi.com/W9

Invoice No.**B2591627**

Invoice date

10/4/2022

Customer number

1063461

Sales order

Finance charge of 1.5% per month will be charged on
past due accounts - 18%/yr.
All returns require an RMA# supplied by your SHI
Sales team.

Bill To:

City of Wildwood
100 N. Main St.
Wildwood, FL 34785
USA

Ship To:

City of Wildwood
100 N. Main Street
Wildwood, FL 34785 USA

Product	Qty	Your Price	Total
1 Microsoft Office 365 (Plan G1) - Subscription license (1 Year) - 1 user - hosted - GOV - EA Subscription, Government Community Cloud - All Languages Microsoft - Part#: U4S-00002 Coverage Term: 9/3/2020 – 9/2/2021	60	\$78.48	\$4,708.80
2 Microsoft Office 365 (Plan G3) - Subscription license (1 Year) - 1 user - hosted - GOV - EA Subscription, Government Community Cloud - All Languages Microsoft - Part#: AAA-11894 Coverage Term: 9/3/2020 – 9/2/2021	130	\$215.16	\$27,970.80
3 Microsoft Enterprise Mobility + Security E3 - Subscription license - 1 user - hosted - GOV - EA Subscription, Government Community Cloud - All Languages Microsoft - Part#: AAD-32907 Coverage Term: 9/3/2020 – 9/2/2021	168	\$95.20	\$15,993.60
4 Microsoft Azure Active Directory Premium P1 - Subscription license - 1 user - hosted - GOV - EA Subscription, Government Community Cloud - All Languages Microsoft - Part#: MQM-00001 Coverage Term: 9/3/2020 – 9/2/2021	12	\$55.80	\$669.60
5 Audio Conferencing GCC Sub Per User Microsoft - Part#: LK3-00001 Coverage Term: 9/3/2020 – 9/2/2021	10	\$42.24	\$422.40
6 Visio P2 GCC Sub Per User Microsoft - Part#: P3U-00001	10	\$137.88	\$1,378.80
Total			\$51,144.00

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Purchase of TrafficJet Printer in the amount of \$46,391.95

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Osburn Associates
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Budgeted item in 001-541-60-6400.

HISTORY/FACTS/ISSUES:

Public Works Administration has solicited quotes for the purchase of a TrafficJet sign printer to produce durable signs for traffic safety, wayfinding, or general graphic applications. The system was designed by Avery Dennison, a trusted leader in reflective technology for highway and street safety solutions. A total of two (2) vendors were contacted for quotes for the TrafficJet Print system, Avery Dennison and Osburn Associates, Inc. The proposals were reviewed by Public Works Administration and determined that the lowest responsible bidder was Osburn Associates, Inc. for the amount of \$46,391.95. The Osburn Associates quote provided for the TrafficJet printer, TrafficJet Roll to Roll Laminator and the MUTCD Digital Edition software program, where Avery Dennison provided a quote for the TrafficJet printer and TrafficJet Roll to Roll Laminator, but not for the traffic sign software program and could not provide the same traffic sign software program as Osburn Associates. This printer was funded in the FY23 budget and will be allocated from 001-541-60-6400.

Quotation

Date	9/13/2022
Quote #	78789
Expire Date	12/30/2022

Name / Address
City of Wildwood - FL

Ship To

Quoted prices are subject to change in the event of an increase in raw material or energy costs. All clerical, typographical and mathematical errors are subject to correction.

Customer Contact		Customer Fax	Rep	FOB		Terms
				1		Net 30
Item	Description		Qty	U/M	Unit Price	Total
Drop Ship - Traf...	PART #998208 XJ-1682SR TRAFFICJET EXPERT PRINT SYSTEM, Printer & Software, Integrated Dryer, Start-Up Kit, Installation & Training. Fast printing up to 162 sqft per hour, reduced ink consumption.		1		33,194.75	33,194.75
Drop Ship - Traf...	PART# 998713 TrafficJet™ Roll to Roll Laminator 64"film width roll to roll laminator with heat assist. Includes 5 roll shafts and one unwinding shaft, metal feeding tray, safety and optical eye, multi-function footswitch. Also includes installation and on-site training. Purchase with printer and save!		1		11,302.20	11,302.20
All Avery TrafficJet Signs now come with complimentary Anti-Graffiti film and extended warranty. Type IV is now 12 years and Type XI is 15 years.						
Thank you for the opportunity!				Total		

Prices are subject to change

1630 22nd St N | St. Petersburg, FL 33713
 PH 1-727-800-6941 Fax 1-727-800-6942

All materials are Non-cancellable and Non-returnable unless specified in writing on this quote and or orders.
 Prices do not include installation, brackets or hardware unless specified on this quote or order.

Signature or PO# required for approval

Prepared By: KYLE J

Quotation

Date	9/13/2022
Quote #	78789
Expire Date	12/30/2022

Name / Address
City of Wildwood - FL

Ship To

Quoted prices are subject to change in the event of an increase in raw material or energy costs. All clerical, typographical and mathematical errors are subject to correction.

Customer Contact		Customer Fax	Rep	FOB		Terms
				1		Net 30
Item	Description	Qty	U/M	Unit Price		Total
Drop Ship - Traf...	The MUTCD Complete Digital Edition is the first complete transportation sign design and reference software developed for the American commercial and public markets. • Over 4,000 signs, symbols, and blank templates • Signs included for each MUTCD size category • Includes FHWA 2000EX Expanded Edition fonts and the Clearview fonts • Compliant with Federal MUTCD SHS • All signs available in precise EPS vector format • Available Adobe Illustrator Symbol Libraries • Designed for use with Flexi® and other sign software • Includes the FHWA 2000EX fonts and the Clearview fonts!	1		1,895.00		1,895.00
	- DELIVERED PRICING					
	INSTALLATION AND TRAINING IS INCLUDED IN PRICE					

All Avery TrafficJet Signs now come with complimentary Anti-Graffiti film and extended warranty. Type IV is now 12 years and Type XI is 15 years.

Thank you for the opportunity!	Total
--------------------------------	--------------

Prices are subject to change

1630 22nd St N | St. Petersburg, FL 33713
PH 1-727-800-6941 Fax 1-727-800-6942

All materials are Non-cancellable and Non-returnable unless specified in writing on this quote and or orders.
Prices do not include installation, brackets or hardware unless specified on this quote or order.

Signature or PO# required for approval

Prepared By: KYLE J

Quotation

Date	9/13/2022
Quote #	78789
Expire Date	12/30/2022

Name / Address
City of Wildwood - FL

Ship To

Quoted prices are subject to change in the event of an increase in raw material or energy costs. All clerical, typographical and mathematical errors are subject to correction.

Customer Contact		Customer Fax	Rep	FOB		Terms
				1		Net 30
Item	Description	Qty	U/M	Unit Price	Total	
	Tom Rigwood - trigwood@wildwood-fl.gov O - 352-330-1343 EXT. 407 C - 352-626-2191					

All Avery TrafficJet Signs now come with complimentary Anti-Graffiti film and extended warranty. Type IV is now 12 years and Type XI is 15 years.

Thank you for the opportunity!	Total	\$46,391.95
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Prices are subject to change

1630 22nd St N | St. Petersburg, FL 33713
PH 1-727-800-6941 Fax 1-727-800-6942

All materials are Non-cancellable and Non-returnable unless specified in writing on this quote and or orders.
Prices do not include installation, brackets or hardware unless specified on this quote or order.

Signature or PO# required for approval

Prepared By: KYLE J



7542 N Natchez Ave
Niles, IL 60714
reflectives.averydennison.com

TrafficJet™ Xpert Print System Proposal

Customer:	City of Wildwood, FL
Date:	September 15, 2022
Submitted by:	Robert S Kramer

TrafficJet™ Xpert – Simple, clean and cost-effective. Warranted durability

Avery Dennison's TrafficJet Xpert Print System offers incredible value, with an economical upfront and efficient running cost. TrafficJet True Traffic Color™ Spot inks are engineered to meet the color, retroreflectivity, and durability requirements of the traffic industry's rigid specifications. Our exclusive position as the system supplier guarantees performance compatibility between printer, inks, reflective sheeting and protective overlay when needed.

Signs printed on the TrafficJet Xpert carry longer warranties than signs produced by screen printing and colored overlay films. When using our standard OL-1000 Anti-Graffiti protective digital overlay:

- 15 years on OmniCube™ traffic sign colors
- 12 years on HIP traffic sign colors using
- Up to 10 years on custom ink colors

TrafficJet Xpert: includes an integrated dryer for production speeds up to 162 ft² per hour. This is double the speed of the HP Latex 360/365 printer at a fraction of the cost for electricity and consumables.

Engineered to meet your sign fabrication needs

- **MUTCD compliant signage**
- Easy, efficient sign fabrication
- Improved labor and material efficiency – no cutting, premasking or weeding
- Quick order turnaround – direct to print from design
- Lower operating costs – produce just in time instead of just in case
- Print unattended and manage multiple printers with a single operator
- Print signs in any orientation on our omni-directional sheeting, maximizing space while optimizing retroreflectivity.
- All permanent signs are graffiti cleanable with the use of standard OL-1000 protective overlay
- Ideal for multi-color signs and complex street name signs with variable information

DESCRIPTION	PART NO.	UNIT	PRICE	TTL (USD)
TrafficJet™ Xpert Print System Printer & Software, Integrated Dryer, Start-Up Kit, Installation & Training (see system breakdown on page 3). Fast printing up to 162 ft ² per hour, reduced ink consumption.	998208	Each	\$34,850.00	\$34,850.00
TrafficJet™ Extended Warranty – Prepaid Convenience Plan May be purchased with the printer or before the expiration of the manufacturer's 1-year warranty. May purchase up to 3 years of extended warranty, providing uninterrupted coverage for 4 years. Buy now and lock in at today's pricing.	998150	Per Year	\$6,500.00	Option
TrafficJet™ Roll to Roll Laminator 64"film width roll to roll laminator with heat assist. Includes 5 roll shafts and one unwinding shaft, metal feeding tray, safety and optical eye, multi-function footswitch. Also includes installation and on-site training. Purchase with printer and save!	998713 998714	Each Each	\$11,018 purchased with printer \$12,058 purchased separately	\$11,018.80
Compact S Fume Extractor Consider adding a fume extractor if your printer will be operated in a shared office environment or room lacking adequate ventilation.	998717	Each	\$3,114.80	Option
TrafficJet™ True Traffic Color™ Spot Inks				
950 ml TJ01 Yellow	998011	Each	\$250.43	
950 ml TJ03 Black	998012	Each	\$250.43	
950 ml TJ05 Blue	998015AA	Each	\$250.43	
950 ml TJ07 Green	998017AC	Each	\$250.43	
950 ml TJ08 Red	998018	Each	\$250.43	
950 ml TJ Cyan	998015L	Each	\$250.43	
950 ml TJ Magenta	998018L	Each	\$250.43	
950 ml Flush	998010	Each	\$145.60	
TAPCO SignCentral™ MUTCD Sign and Font Library Software	998518	Each	\$520.00	Option
Total, not including options and inks (includes shipping):				\$45,868.80
Terms: - All prices shown in U.S. Dollars - Payment N30 Days from the date of shipment - Delivery and installation with three weeks after receipt of order 12 month standard equipment warranty included - When operated according to Avery Dennison's recommendations, full long-term sheeting warranties are in effect, please see Instructional Bulletins, Product Data Bulletins for complete details - Quote expiration date: November 15, 2022.				

TrafficJet Print System Components Included in Pricing

<u>Hardware</u> • (1) TrafficJet™ Xpert 8-color, 64" printer with take-up • (1) Ionizing static bar • (1) Integrated dryer <u>Software</u> • (1) FlexiPRINT Avery Dennison Edition <u>Maintenance Supplies</u> • (1) 0.5 bottle of TrafficJet flush • (1) tweezers • (1) tube of grease • (1) wiper • (3) spit pads • (10) eye droppers • (10) plastic gloves • (25) lint free swabs • (30) lint free wipes	<u>TrafficJet™ Spot Inks*</u> • (8) Flush 950mL • (1) TJ01 Yellow 950mL • (2) TJ03 Black 950mL • (1) TJ05 Blue 950mL • (1) TJ08 Red 950mL • (1) TJ07 Green 950mL • (1) TJ Cyan 950ml • (1) TJ Magenta 950ml <u>Reflective Media</u> • (1) roll white 48" x 25Y HIP sheeting • (1) roll 48" x 25Y OL-1000 protective overlay <u>Installation and Training</u> • 2 day on-site installation and training • Remote training sessions up to two weeks after installation
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Lead time

- Printer and installation lead time is 15 to 20 working days after order
- Inks ship within 5 days of receipt of order

Once your order is confirmed

- A technical service representative will provide our TrafficJet Pre-Site Checklist #1.03, and schedule installation and training
- Your TrafficJet™ Print System will arrive on two pallets;
 1. Printer with software
 2. Installation kit including inks, flush, and reflective sheeting
- Important! Do not attempt assembly of the printer prior to the arrival of the technical service representative, do not open any packages to ensure that all parts and materials are accounted for

During installation: The technical service representative will be on-site to assemble the printer, load software and inks, and provide training on operation and maintenance

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Approval to Enter into an Agreement with JustFOIA for Public Records Request Software in the Amount of \$7,935.00

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: JustFOIA
Effective Date: October 24, 2022 Termination Date:
Managing Division/Department: Executive

BUDGET IMPACT: Budgeted item under line item 001-512-30-4110.

HISTORY/FACTS/ISSUES:

In preparation for the FY23 budget year, the City Clerk explored three different software options for processing public records requests. The products that were reviewed were JustFOIA, GovQA from Granicus, and Nintex. This type of software is proprietary software, meaning that each product differs in format and services and cannot be compared as exact equivalents. After reviewing all three options, it was determined that the preferred software was JustFOIA. This software also had the lowest annual cost at \$6,435. There is an additional one-time setup fee of \$1,500 associated with this contract, therefore the first-year cost is \$7,935. Subsequent years of the contract are subject to an annual increase of 5%. The contract can be canceled with a 30-day notice. This software will enable the City Clerk to effectively track and fulfill public records requests.

This Order, designated as Order No. 25191 (this “Order”) is entered into as of the date of the last signature (the “**Order Effective Date**”), by and between JustFOIA and Customer.

- A. No amendment or modification to this Order will be valid unless set forth in writing and formally approved by authorized representatives of both parties.
- B. No change order, notice, direction, authorization, notification or request will be binding upon Customer or JustFOIA, nor will such change be the basis for any claim for additional compensation by JustFOIA, until Customer and JustFOIA have agreed in writing to such change, or to execute a new order, as appropriate.
- C. Unless provided to the contrary in this Order, to the extent there are any conflicts or inconsistencies between this Order and a Customer purchase order, the provisions of this Order shall govern and control. Use of pre-printed forms, including, but not limited to email, purchase orders, shrink-wrap or click-wrap agreements, acknowledgements or invoices, is for convenience only and all pre-printed terms and conditions stated thereon, except as specifically set forth in this Order, are void and of no effect.
- D. This Order may be executed in several counterparts, each of which will be deemed an original, and all of which taken together will constitute one single agreement between the parties with the same effect as if all the signatures were upon the same instrument. The counterparts may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.
- E. This Order, and any claim dispute or controversy hereunder (a “Dispute”) will be governed by the laws of the state where Customer is located, in each case without giving effect to any principles of conflicts of laws. The UN Convention for the International Sale of Goods and the Uniform Computer Information Transactions Act will not apply. In any Dispute, each party will bear its own attorneys’ fees and costs and expressly waives any statutory right to attorneys’ fees.
- F. This Order is subject to the Assumptions, Terms & Conditions set forth below.
- G. This, and the preceding Sections of this Order shall survive after termination or expiration of the same.

[remainder of page intentionally left blank]

IN WITNESS WHEREOF, the parties hereto have caused this Order to be executed by their respective duly authorized representatives, evidenced by their signatures below, as of the Order Effective Date.

JustFOIA, Inc. ("JustFOIA")

Signed: _____

Name: _____

Title: _____

Date: _____

CITY OF WILDWOOD ("Customer")

Signed: _____

Name: _____

Title: _____

Date: _____

100 N. MAIN STREET
WILDWOOD, FL 34785

PRICING



3717 Apalachee Parkway, Suite 201
Tallahassee, FL 32311
850.701.0725
850.564.7496 fax

Client Name: City of Wildwood

Client Address: 100 N. Main Street, Wildwood, FL 34785

Quote Number: 25191

Quote Type: New JustFOIA System

Bill/Ship to: Susan Patterson

spatterson@wildwood-fl.gov

cc AP Contact: finance@wildwood-fl.gov

Quote Date: September 22, 2022

Subscription Period Start Date:

November 06, 2022

Subscription Period End Date:

November 05, 2023

Product Description:	Qty.	Unit Cost	Total
<u>JustFOIA ANNUAL RECURRING SERVICES</u>			
☒ JustFOIA Pro Tier 1: Up to 10,000 Population •3 TB Storage •Secure Hosting on Azure Government Cloud •Unlimited Users •Training Center LMS •In-App Redaction •Invoicing Module •Dynamic Forms •Advanced Reporting - Includes live monthly training and quarterly product update webinars. - Estimated Release Quarter 1 2022: Dynamic Forms & Advanced Reporting	1	\$4,950.00	\$4,950.00
☒ Payment Portal for JustFOIA Pro - Using third-party processor compatible with JustFOIA.	1	\$742.50	\$742.50
☒ Single Sign on for JustFOIA Pro	1	\$742.50	\$742.50
SUBTOTAL - RECURRING ANNUAL SERVICES			\$6,435.00

Service Description:	Qty.	Unit Cost	Total
<u>JustFOIA SERVICE PACKAGES</u>			
☒ JustFOIA Pro Implementation Services - Includes site walkthrough, priority Go Live project management, and Hypercare period - Service fees apply if add-on modules are configured after initial implementation	1	Included	Included
☒ Configuration of 2 Public Records Forms - General & Law Enforcement	1	Included	Included
☒ Payment Portal Installation for JustFOIA	1	\$750.00	\$750.00
☒ Single Sign on Installation for JustFOIA	1	\$750.00	\$750.00

SUBTOTAL - ONE-TIME SERVICES	\$1,500.00
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YEAR 1 ORDER COST	\$7,935.00
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This is NOT an invoice. Please use this confirmation to initiate your purchasing process.

RECURRING SERVICES

Customer has elected to license the JustFOIA software provided as a service (the “**Solution**”).

The Recurring Services portion of this Order and/or applicable Addendum will systematically renew unless written notice of termination has been provided. An annual increase of 5% will be applied to the immediately preceding annual rates (excluding any initial or one-time discounts) unless Customer has terminated the Order and/or Addendum earlier, as set forth below, or provided sixty (60) days written notice prior to the scheduled renewal date of the Recurring Services.

SALES TAX

Sales tax will be invoiced where the Customer is not exempt and/or has not communicated its tax status to JustFOIA. Sales tax is not included in the fee quote above.

TERM

Either party may terminate this Order upon any of the following:

- (a) Thirty (30) days after a party's receipt of written notice from the other party that this Order and/or applicable addendum shall be terminated; or
- (b) Thirty (30) days after one party notifies the other in writing that they are in breach or default of this Order, unless the breaching party cures such breach or default within such thirty (30) day period; or
- (c) Fifteen (15) days after the filing of a petition in bankruptcy by or against either party, any insolvency of a party, any appointment of a receiver for such party, or any assignment for the benefit of such party's creditors (a “**Bankruptcy Event**”), unless such party cures such Bankruptcy Event within the fifteen (15) day period; or
- (d) If Customer has not paid in full the renewal invoice within 45 days after scheduled renewal date of the Recurring Services, the Order (and/or applicable addendum) will systematically terminate, but may be reinstated if/when the Customer pays the renewal invoice in full (including any applicable reinstatement fees); or
- (e) If Customer is a city, county, or other government entity the following applies: If Customer's governing body fails to appropriate sufficient funds to make payments due and to become due during Customer's next fiscal period, Customer may, subject to the terms herein, terminate the Order as of the last day of the fiscal period for which appropriations were received (each an “**Event of Non-appropriation**”). Customer agrees to deliver notice of an Event of Non-appropriation to JustFOIA at least 30 days prior to the end of Customer's then-current fiscal period, or if an Event of Non-appropriation has not occurred by that date, promptly upon the occurrence of any such Event of Non-appropriation. If this Order is terminated following an Event of Non-appropriation, Customer agrees to compensate JustFOIA for services rendered prior to such Event of Non-appropriation.

PRICING & BILLING TERMS

BILLING

JustFOIA will invoice Customer as follows:

Product/Service Description	Timing of Billing
Recurring Services	▪ Initial Sale: Upon providing Customer online access to the Solution. ▪ Annual Renewal: 75 days in advance of expiration date.
One-Time Services	Upon delivery completion and Customer acceptance.

JustFOIA shall not send any invoices, nor claim payment, for any fees or expenses incurred by JustFOIA until both parties authorize this Order.

PAYMENT

Customer agrees to pay all undisputed invoices and undisputed portions of a disputed invoice in full within thirty (30) days from the date of each invoice. Once payment has been received, no refunds for Recurring Services are available.

SERVICE PACKAGES

GENERAL ASSUMPTIONS

The following assumptions serve as the basis for the Service Package(s) reflected below. Any service or activity not described below is not included in the scope of services to be provided. Variations to the following may impact the Service Package's cost and/or schedule justifying a change order.

- JustFOIA's completion of a Deliverable to Customer shall constitute that JustFOIA has conducted its own review and believes it meets Customer's requirements. Customer shall then have the right to conduct its own review of the Deliverable as Customer deems necessary. If Customer, in its reasonable discretion, determines that any submitted Deliverable does not meet the agreed upon expectations, Customer shall have five (5) business days after JustFOIA's submission to give written notice to JustFOIA specifying the deficiencies in reasonable detail. JustFOIA shall use reasonable efforts to promptly resolve any such deficiencies. Upon resolution of any such deficiencies, JustFOIA shall resubmit the Deliverable for review as set forth above. Notwithstanding the foregoing, if Customer fails to reject any Deliverable within five (5) business days, such Deliverable shall be deemed accepted.
- If either party identifies a business issue during the project, JustFOIA and Customer must jointly establish a plan to resolve the issues with potential impact analysis of timeline and budget within five (5) business days of identification. Any necessary business decision resulting from the identified business issues must be made by Customer within five (5) business days from request.
- Customer will maintain primary contacts and project staff for the duration of the project, as a change in staff may result in a change order for time spent by JustFOIA on retraining, reeducating, or changes in direction.
- Customer will ensure that all Customer's personnel who may be necessary or appropriate for the successful performance of the services will, on reasonable notice: (i) be available to assist JustFOIA personnel by answering business, technical and operational questions and providing requested documents, guidelines, and procedures in a timely manner; (ii) participate in the services as reasonably necessary for performance under this Order; and (iii) be available to assist JustFOIA with any other activities or tasks required to complete the services in accordance with this Order.
- Note that all services contracted for, must be done as part of the initial implementation. For the avoidance of doubt, if there are services or portions thereof that the Customer does not elect to implement as part of the initial implementation, such services are forfeited.
- All services, unless otherwise noted, will be performed remotely.

PRO IMPLEMENTATION

CUSTOMER TASKS & DELIVERABLES

- Provide a visual flow chart and/or narrative of current records request process(es) and requirements
- Fill out configuration form
- Attend system walkthrough and create any additional users
- Attend admin and user trainings
- Perform user acceptance testing
- Complete JustFOIA Training Center trainings and certification

JustFOIA TASKS & DELIVERABLES

- Lead project kickoff call to identify implementation milestones
- Deploy site in the Microsoft Azure Government Cloud
- Establish and configure initial admin and power user security credentials
- Personalize Public Portal with Customer branding
- Provide introduction and walkthrough to Customer system
- Configure number of request forms defined in the Order and necessary workflow statuses
- Set up current departments and observed holidays
- Provide system email template configuration

- Provide configuration and training for purchased platform add-ons
- Provide technical support through user testing before going live
- Conduct 1 remote administrative training (2 hours); recording made available in Training Center
- Conduct 1 remote user System training (1 hour); recording made available in Training Center
- Provide Hypercare Check-in Service (up to 2 weeks)
- Handoff to Customer Success and Support Teams
- Provide go-live marketing press kit

PAYMENT PORTAL CONFIGURATION

CUSTOMER TASKS & DELIVERABLES

- Set up an account with a valid Payment Processor (JetPay/NCR, PayPal or Authorize.net)*
**To be completed no less than 30 days before Go Live date.*
- Supply credentials from Payment Processor to include
 - Client Key
 - Web Key
 - API Identifier
 - Payment Type Name
 - Allowed Payment Method

JustFOIA TASKS & DELIVERABLES

- Conduct requirements gathering
- Configure and implement Payment Portal
- Complete testing and training

SINGLE SIGN-ON (SSO) CONFIGURATION

CUSTOMER TASKS & DELIVERABLES

- For Active Directory Federation Services ("ADFS"):
 - Follow the Microsoft documentation for installing and configuring ADFS and the Web Application proxy
 - Ensure that Web Application proxy SSO login is reachable from the public internet
 - Create a Relying Party Trust for JustFOIA (a PowerShell script will be provided)
- For Azure Active Directory:
 - Follow the Microsoft documentation for configuring and/or syncing users with Azure Active Directory
 - Choose a protocol to connect with. Examples: SAML, Open ID Connect
 - If Customer is hosted in an Azure sovereign or national cloud, the standard Azure Active Directory connection could fail to federate with JustFOIA systems, due to restrictions Microsoft has in place. A SAML or general Open ID Connect connection may need to be used.
 - Create an Enterprise Application in Azure AD, following any pertinent setup instructions from JustFOIA
- For others:
 - Follow the best practices documentation for your Identity Provider of choice
 - Choose a protocol to connect with (e.g.: SAML, Open ID Connect)
 - Work with JustFOIA to determine what pieces of information will be needed

JustFOIA TASKS & DELIVERABLES

- Conduct requirements gathering
- Configure JustFOIA SSO:
 - Deliver any relevant documentation for connection type to the Customer
 - Attend an integration call with Customer:
 - Walk through any outstanding setup and any Q&A, within the scope of JustFOIA responsibilities
 - Confirm that information gathered by Customer is provided to JustFOIA
 - Confirm that Enterprise Connection is created and established in the JustFOIA system to include
 - Customer tests the connection to validate it is configured and working correctly
 - Complete testing and training

ASSUMPTIONS, TERMS & CONDITIONS

THESE ASSUMPTIONS, TERMS AND CONDITIONS APPLY TO ALL ORDERS PLACED FOR THE SOLUTION.

THESE PROVISIONS SHALL SURVIVE AFTER TERMINATION OR EXPIRATION OF ANY AND ALL PORTIONS OF THE ORDER.

WARRANTIES & DISCLAIMERS

JUSTFOIA DOES NOT PROMISE THAT THE SOLUTION WILL BE UNINTERRUPTED OR ERROR-FREE. CUSTOMER ACKNOWLEDGES THAT THERE ARE RISKS INHERENT IN INTERNET CONNECTIVITY THAT COULD RESULT IN THE LOSS OF CUSTOMER PRIVACY, CUSTOMER DATA, CONFIDENTIAL INFORMATION, AND PROPERTY.

JustFOIA Warranties. JustFOIA warrants that (i) the Solution shall perform materially in accordance with any specifications or descriptions set forth herein, (ii) subject to exceptions related to non-JustFOIA software, the functionality of the Solution will not be materially decreased during the term of this Order, (iii) JustFOIA will use industry standard measures to not transmit malicious code and the like ("Malicious Code") to Customer, provided that if Customer or a user uploads a file containing Malicious Code into the Solution Customer shall be liable for the same; and (iv) to JustFOIA's knowledge, Customer's use of the Solution in strict compliance with the Order shall not infringe or violate the intellectual property rights of any third-party. JustFOIA also represents that it uses E-Verify to verify the work authorization of all newly hired employees.

The warranties herein are void to the extent of any Customer failure to perform in accordance with the Order and any licensing terms. JustFOIA shall not be responsible for any decrease in functionality or other issues that are the result of (i) the Solution not being used in accordance with the Order, (ii) the Solution being modified or altered by or on behalf of Customer without JustFOIA's written permission, or (iii) Internet or network connections, third-party software, streaming services, computers, equipment and/or devices not supplied by JustFOIA.

Customer Warranties. Customer warrants that JustFOIA's use of Customer data and/or any other item provided by Customer, in accordance with the Order will not infringe or violate the intellectual property or other rights of any third-party.

Customer warrants that it shall have all rights and licenses of third-parties necessary or appropriate for JustFOIA to access or use such third-party products and agrees to produce evidence of such rights and licenses upon the reasonable request of JustFOIA.

LICENSED SOFTWARE AND SERVICES

During the term of the Order and any applicable addenda, JustFOIA grants to Customer and Customer accepts a non-transferable, revocable, non-exclusive and limited license to use the Solution as defined herein subject to the terms, obligations and restrictions set forth in the Order. All rights to the Solution not granted to Customer are reserved by JustFOIA.

CUSTOMER RESPONSIBILITIES

Files and other content that JustFOIA may provide to Customer may be protected by intellectual property rights of others. Customer will not copy, upload, download, or share files unless Customer has the right to do so. Customer, not JustFOIA, will be fully responsible and liable for what is copied, shared, uploaded, downloaded or otherwise used while using the Solution. Customer will not upload malware or any other malicious software to the Solution. Customer is also responsible for the timely and accurate fulfillment of records requests, and ensuring that no classified, confidential, or illegal information is provided to or through the Solution.

ACCEPTABLE USE POLICY

Customer agrees that it will not misuse or attempt to misuse the Solution, and that the Solution will only be used in a manner consistent with the Order. Customer may only upload public and non-confidential data to the Solution. Customer acknowledges and agrees that all use of the Solution hosted on the Azure Government Cloud is subject to the Microsoft terms and conditions surrounding the same. JustFOIA's obligations and liability and Customer's rights are limited by the same. Further, JustFOIA neither accepts liability for, nor warrants the functionality, utility, availability, reliability or accuracy of, third-party software or third-party services.

INFORMATION & PRIVACY

By using the Solution, Customer will be providing JustFOIA with information. Customer retains full ownership to its information, and JustFOIA does not assert ownership. These Assumptions, Terms & Conditions do not grant JustFOIA any rights to Customer's information or intellectual property except for the limited rights that are needed to run the Solution, as explained below.

JustFOIA may need Customer's permission to handle its information as directed and required for the functioning of the Solution. An example is hosting files or sharing them. Customer hereby grants a license to JustFOIA to use and process such information solely to the extent necessary to fulfill JustFOIA's obligations. This license also extends to trusted third parties JustFOIA works with to do the same.

Customer is solely responsible for its conduct, the content of its files, and its communications with others while using the Solution. For example, it is Customer's responsibility to ensure that it has the rights or permission needed to comply with these Assumptions, Terms & Conditions.

INFORMATION SHARING AND DISCLOSURE

JustFOIA may use certain trusted third-party companies and individuals to help JustFOIA provide, analyze, and improve the Solution (including but not limited to data storage, maintenance services, database management, web analytics, payment processing, and improvement of the Solution's features). These third parties may have access to Customer's information only for purposes of performing these tasks on JustFOIA's behalf and under obligations similar to those in JustFOIA's privacy policy.

The parties acknowledge that in the course of the relationship between Customer and JustFOIA, each may receive Confidential Information (as defined below) of the other party. Any and all Confidential Information in any form or media obtained by a Recipient (defined below) shall be held in confidence and shall not be copied, reproduced, or disclosed to third parties for any purpose whatsoever except as necessary in connection with the performance of the applicable party's obligations. Each Recipient further acknowledges that it shall not use such Confidential Information for any purposes other than in connection with the activities contemplated by the Order. All JustFOIA personnel assigned by JustFOIA to Customer will sign appropriate forms of confidentiality agreements on or prior to their start date.

"Confidential Information" means any and all confidential information of a party disclosed to the other party, including, but not limited to, research, development, proprietary software, technical information, techniques, know-how, trade secrets, processes, customers, employees, consultants, pricing information and financial and business information, plans and systems. Confidential Information shall not include information which: (i) was known to the party receiving the information (the **"Recipient"**) prior to the time of disclosure by the other party (the **"Disclosing Party"**); (ii) at the time of disclosure is generally available to the public or after disclosure becomes generally available to the public through no breach of the Order, these Assumptions, Terms & Conditions or other wrongful act by the Recipient; (iii) was lawfully received by Recipient from a third-party without any obligation of confidentiality; or (iv) is required to be disclosed by law or order of a court of competent jurisdiction or regulatory authority.

The obligations set forth in this Section shall survive termination of the Order for a period of three (3) years thereafter.

INTELLECTUAL PROPERTY

The Solution and any services surrounding the same herein are not considered "Works made for Hire" or otherwise a grant of any right, title or interest. Except the license grant herein, all rights to the Solution and all services surrounding the same are and remain with JustFOIA. Customer shall retain, a non-exclusive, royalty-free, world-wide, perpetual license to use the outputs generated by

Solution and stored external to Solution by Customer during the Subscription Period.

Except for the license grants hereunder, as between Customer and JustFOIA, Customer retains all rights to Customer data and information.

ACCOUNT SECURITY

Customer is responsible for safeguarding the passwords that are used to access the Solution and agrees not to disclose passwords to any third-party. Customer is responsible for any activity using its account, whether or not it authorized that activity. Customer will immediately notify JustFOIA of any unauthorized use of Customer's account. Customer acknowledges that if it wishes to protect its transmission of data or files to the Solution, it is Customer's responsibility to use a secure network to communicate with the Solution.

DATA RETENTION & ACCESS

JustFOIA will retain Customer's information for as long as its account is active or as needed to provide the Solution. If Customer wishes to cancel its account or request that JustFOIA no longer use Customer's information to provide the Solution, Customer may request that JustFOIA delete its account. JustFOIA may retain and use Customer's information as necessary to comply with legal obligations, resolve disputes, and enforce mutual agreements. Consistent with these requirements, JustFOIA will try to delete Customer's information quickly upon request. Please note, however, that there might be latency in deleting information from JustFOIA servers and backed-up versions might exist after deletion. In addition, JustFOIA does not delete Customer information from its server's files that Customer has in common with other users. Customer understands and agrees that once the Customer instance of the Solution is decommissioned, JustFOIA may not be able to provide Customer a copy of the data included therein. Customer agrees that it will back up all Customer information that it requires. JustFOIA may decommission any environment after 45 days of Customer not maintaining an active subscription to the applicable environment, including without limitation, as a result of non-renewal and/or non-payment.

NON-JUSTFOIA APPLICATIONS AND PROVIDERS

The Solution may contain links to third-party websites or resources. JustFOIA does not endorse and is not responsible or liable for third-party website, including, without limitation, availability, accuracy, the related content, products, or services. Customer is solely responsible for its use of any such websites or resources.

Acquisition of Non-JustFOIA Products and Services. JustFOIA or third parties may from time to time make available to Customer third-party products or services, including but not limited to non-JustFOIA applications and implementation, customization and other consulting services. Such products and services shall be clearly designated as provided by a third-party in the applicable Order. Any acquisition by Customer of such non-JustFOIA products or services, and any exchange of data between Customer and any non-JustFOIA provider, is solely between Customer and the applicable non-JustFOIA provider. JustFOIA does not warrant or support products or services not provided by JustFOIA, whether or not they are designated by JustFOIA as "Certified" (as that term is defined below) or otherwise, except as specified in the Order and/or applicable addenda. No purchase of non-JustFOIA products or services is required to use the Solution except a supported computing device, operating system, web browser and Internet connection, all of which Customer is solely responsible for providing in accordance with the specifications that may be provided by JustFOIA from time to time. For purposes of the Order, "Certified" shall describe applications and other products developed and sold by third parties that JustFOIA has verified interoperate with the Solution.

Non-JustFOIA Applications and Customer information. If Customer installs or enables non-JustFOIA applications for use with the Solution, Customer acknowledges that JustFOIA may allow providers of those non-JustFOIA applications to access Customer information as required for the interoperation of such non-JustFOIA applications with the Solution. JustFOIA shall not be responsible for any disclosure, modification or deletion of Customer information resulting from any such access by non-JustFOIA application and/or providers. The Solution shall allow Customer to restrict

such access by restricting users from installing or enabling such non-JustFOIA applications for use with the Solution. JustFOIA is not responsible for, and Customer agrees to hold JustFOIA harmless from and indemnify JustFOIA against any third-party claims or liability owed to third parties resulting from any unauthorized use or disclosure or any damage or loss of Customer information as a result of use of non-JustFOIA applications or access to Customer information by non-JustFOIA application and/or providers.

Integration with Non-JustFOIA Services. The Solution may contain features designed to interoperate with non-JustFOIA applications (e.g., Laserfiche, Adobe, Authorize .net, or Paypal applications). To use such features, Customer may be required to obtain access to such non-JustFOIA applications from their providers. If the provider of any such non-JustFOIA application ceases to make the non-JustFOIA application available for interoperation with the corresponding Solution features on reasonable terms, JustFOIA may cease providing such features without entitling Customer to any refund, credit, or other compensation, unless the provider of such non-JustFOIA application provides for a refund of such fees.

INDEMNIFICATION & LIMITATION OF LIABILITY

(a) General Indemnification.

JustFOIA ("Indemnifying Party") shall indemnify, defend and hold the Customer harmless against any loss, damage or costs (including reasonable attorneys' fees) in connection with third-party claims, demands, suits, or proceedings ("Claims") to the extent caused by the Indemnifying Party and related to:

- Bodily injury or personal property damage arising out of the Indemnifying Party's performance within the scope of its responsibilities under the Order;
- A breach of the Indemnifying Party's obligations with respect to confidentiality;
- A breach by the Indemnifying Party of applicable laws;
- The grossly negligent acts, or willful misconduct of the Indemnifying Party.

(b) Intellectual Property Indemnification.

JustFOIA shall defend, indemnify, and hold Customer harmless against Claims made or brought against Customer by a third-party alleging that the use of the Solution, as provided to Customer under the applicable Order hereto and used in accordance with the Order and relevant documentation, infringes any third-party's intellectual property rights. Notwithstanding the foregoing, JustFOIA shall not be required to indemnify Customer to the extent the alleged infringement: (x) is based on information or requirements furnished by Customer, (y) is the result of a modification made by a party other than JustFOIA, or (z) arises from use of the Solution in combination with any other product or service not provided or approved in writing by JustFOIA. If Customer is enjoined from using the Solution, or JustFOIA reasonably believes that Customer will be so enjoined, JustFOIA shall have the right, at its sole option, to obtain for Customer the right to continue use of the Solution or to replace or modify the same so that it is no longer infringing. If neither of the foregoing options is reasonably available to JustFOIA, then the Order and/or applicable addendum may be terminated at either party's option, and JustFOIA's sole liability shall be subject to the limitation of liability provided in this Section.

(c) Limitation of Liability.

(i) IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR SPECIAL, EXEMPLARY, INCIDENTAL, OR CONSEQUENTIAL DAMAGES (INCLUDING, WITHOUT LIMITATION, LOST REVENUES, PROFITS, SAVINGS OR BUSINESS) OR LOSS OF RECORDS OR DATA, WHETHER OR NOT THE POSSIBILITY OF SUCH DAMAGES HAS BEEN DISCLOSED TO SUCH PARTY IN ADVANCE OR COULD HAVE BEEN REASONABLY FORESEEN BY SUCH PARTY, AND WHETHER IN AN ACTION BASED ON CONTRACT, WARRANTY, STRICT LIABILITY, TORT (INCLUDING, WITHOUT LIMITATION, NEGLIGENCE) OR OTHERWISE. EXCEPT FOR A PARTY'S INDEMNIFICATION OBLIGATIONS, EACH PARTY'S MAXIMUM AGGREGATE LIABILITY FOR ALL CLAIMS, LOSSES OR OTHER LIABILITY ARISING OUT OF, OR CONNECTED WITH THE ORDER, THE SERVICES, DELIVERABLES AND/OR SOLUTION PROVIDED, OR CUSTOMER'S USE OF ANY SUCH SERVICES, DELIVERABLES, AND/OR SOLUTION, SHALL IN NO CASE EXCEED THE AGGREGATE AMOUNTS PAID TO JUSTFOIA BY CUSTOMER UNDER THE

APPLICABLE ORDER OR ADDENDUM, GIVING RISE TO SUCH CLAIM DURING THE LAST SIX (6) MONTHS.

(ii) INDEMNITOR IS NOT REQUIRED TO SPEND MORE THAN \$100,000 PURSUANT TO THIS SECTION, INCLUDING WITHOUT LIMITATION ON ATTORNEYS' FEES, COURT COSTS, SETTLEMENTS, JUDGEMENTS, AND REIMBURSEMENT OF COSTS.

The parties acknowledge that the limitation of warranties and liabilities as set out in this Order are an essential basis of this Order between the parties and that the prices agreed to be paid by Customer for Solution reflect these limitations.

INSURANCE

During the term of this Order, JustFOIA shall carry, at its sole expense, insurance coverage to include at a minimum the following:

- Workers Compensation: State statutory limits and \$1,000,000 employers' liability
- Comprehensive General Liability: \$2,000,000 per occurrence and \$4,000,000 in the aggregate
- Professional Liability and Errors & Omissions: \$1,000,000 per occurrence and \$3,000,000 in the aggregate
- Cyber and Technical Errors and Omissions: \$3,000,000 in the aggregate

JustFOIA, at Customer's request, will name Customer as an additional insured under the Comprehensive General Liability policy. JustFOIA represents that Customer is automatically included as an additional insured under the Errors and Omissions and Cyber and Technical Errors and Omissions policies for vicarious liability but no modified certificate of insurance will be provided.

GOVERNMENT PROVISIONS

The provisions below are applicable only if Customer is a city, state, or other governmental entity and then only to the extent required by laws rules and regulations applicable to such entity.

(a) Compliance with Laws.

To the extent applicable to the parties each party shall comply with and give all notices required by all applicable federal, state, and local laws, ordinances, rules, regulations, and lawful orders of any public authority bearing on use of the Solution and the performance of the Order.

(b) Equal Opportunity.

To the extent applicable to the parties each shall abide by the requirements of 41 CFR 60-1.4(a), 60-300.5(a) and 60-741.5(a), and the posting requirements of 29 CFR Part 471, appendix A to subpart A, if applicable. These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities and prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity or national origin.

(c) Excluded Parties List.

To the extent required by law, JustFOIA agrees to immediately report to Customer if a JustFOIA employee or contractor is listed by a federal agency as debarred, excluded or otherwise ineligible for participation in federally funded health care programs.

MISCELLANEOUS

(a) Force Majeure.

If either of the parties hereto are delayed or prevented from fulfilling any of its obligations under the Order by force majeure, said parties shall not be liable under the Order for said delay or failure. "Force Majeure" means any cause beyond the reasonable control of a party including, but not limited to, an act of God, an act or omission of civil or military authorities of a state or nation, epidemic, pandemic, fire, strike, flood, riot, war, delay of transportation, or inability due to the aforementioned causes to obtain necessary labor, materials or facilities.

(b) Audit Rights.

With reasonable notice and at a convenient location, Customer will have the right to audit JustFOIA's records to verify that JustFOIA's invoicing to Customer is correct.

In addition, should any of Customer's regulators legally require access to audit JustFOIA records, JustFOIA will, to the extent legally required by such regulators, provide access for the same. All results of such audits shall be JustFOIA Confidential Information.

Customer shall bear all costs associated with audits.

(c) Assignment.

Neither party may assign or otherwise transfer any of its rights, duties or obligations under the Order without the prior written consent of the other party. Either party, however, without any requirement for prior consent by the other, may assign the Order and its rights hereunder to any entity who succeeds (by purchase, merger, operation of law or otherwise) to all or substantially all of the capital stock, assets or business of such party, if the succeeding party or entity agrees in writing to assume and be bound by all of the obligations of such party under the Order. The Order shall be binding upon and accrue to the benefit of the parties hereto and their respective successors and permitted assignees.

(d) Publicity.

JustFOIA may use the name of Customer, the existence of this Order and the nature of the associated services provided herein for marketing purposes, except that such use shall not include any Customer Confidential Information.

(e) Provisions Severable.

If any provision in the Order is held by a court of competent jurisdiction to be invalid, void, or unenforceable, then such provision shall be severed from the Order and the remaining provisions will continue in full force.

(f) Relationship of Parties.

JustFOIA's relationship to the Customer is solely that of an independent contractor and nothing herein expressed or implied is intended, or shall be construed, to confer upon or give to any person or entity, other than the parties, any right or remedy under or by reason of this Order.

(g) Payment

Once payment has been received, no refunds for Recurring Services (Annual Subscriptions) are available.

(h) Notices.

All notices, demands and other communications required or permitted hereunder or in connection herewith shall be in writing and shall be deemed to have been duly given if delivered (including by receipt verified electronic transmission) or five (5) business days after mailed in the Continental United States by first class mail, postage prepaid, to a Party at the following address, or to such other address as such Party may hereafter specify by notice:

JustFOIA, Inc.
3717 Apalachee Parkway, Suite 201
Tallahassee, FL 32311
Attn: Legal Department
Email: legal@justfoia.com



408 Saint Peter Street, Suite 600
Saint Paul, MN 55102
United States

THIS IS NOT AN INVOICE

Order Form
Prepared for
Wildwood, FL

Granicus Budgetary Proposal for Wildwood, FL

This quote is for budgetary purposes only. Please do not submit a Purchase Order against this document. Pricing is subject to change based on the scope, reseller, or contract utilized. Please contact your Granicus representative for an official quote, which will include a period of performance, final pricing, and terms and conditions.

ORDER DETAILS

Prepared By:	Kyle Connors
Phone:	8643658450
Email:	kyle.connors@granicus.com
Order #:	Q-203373
Prepared On:	05/20/2022
Expires On:	07/19/2022

ORDER TERMS

Currency:	USD
Payment Terms:	Net 30 (Payments for subscriptions are due at the beginning of the period of performance.)
Current Billing Term	
End Date:	05/31/2023
Period of Performance:	The Agreement will begin on date of signature and will continue through the end of the then current billing term.

PRICING SUMMARY

The pricing and terms within this Proposal are specific to the products and volumes contained within this Proposal.

Existing Subscriptions			
Solution	Billing Frequency	Quantity/Unit	Annual Fee
IQM2 - Agenda & Minutes	Monthly	1 Each	\$6,174.00

One-Time Fees			
Solution	Billing Frequency	Quantity/Unit	One-Time Fee
FOIA Platform Setup and Configuration	Up Front	1 Each	\$0.00
GovQA - Online Training	Up Front	1 Each	\$0.00
Online Training – Users	Up Front	1 Each	\$0.00
SUBTOTAL:			\$0.00

New Subscription Fees			
Solution	Billing Frequency	Quantity/Unit	Annual Fee
Essentials Package 3	Annual	1 Each	\$7,500.00
Payments Module	Annual	1 Each	\$0.00
Hosted Data Storage (TB)	Annual	1 Each	\$0.00
Invoicing Module	Annual	1 Each	\$0.00
FOIA Module Non Enterprise	Annual	1 Each	\$0.00
Redaction License (per named user)	Annual	3 Each	\$0.00
ADFS/Single Sign-on Module	Annual	1 Each	\$0.00
Advanced Email Tracking	Annual	1 Each	\$0.00
SUBTOTAL:			\$7,500.00

- Please note, annual fees for new subscriptions will be prorated to align to Client's then-current billing term. Exceptions include Recurring Captioning Services, SMS, and Targeted Messages.

- *Once purchased data storage has been exceeded, data storage is billed in increments of 1TB over the purchased data storage amounts above and will be assessed an additional annual fee of \$1,200.00 and billed in arrears. Storage is reviewed annually and is adjusted at the next annual renewal. Throughout the term of the contract Wildwood, FL is able to contact Granicus for a report on how much storage has been used.*

PRODUCT DESCRIPTIONS

Solution	Description
IQM2 - Agenda & Minutes	Easily prepare for meetings, approve agenda items, generate documents, create meeting packets and capture minutes.
Essentials Package 3	Essentials Package 3
Payments Module	Payments Module
Hosted Data Storage (TB)	Hosted Data Storage (TB)
Invoicing Module	Invoicing Module
FOIA Module Non Enterprise	FOIA Module Non Enterprise
Redaction License (per named user)	Redaction License (per named user)
FOIA Platform Setup and Configuration	FOIA Platform Onboarding
GovQA - Online Training	Online Training – Administrator
Online Training – Users	Online Training – Users
ADFS/Single Sign-on Module	ADFS/Single Sign-on Module
Advanced Email Tracking	Advanced Email Tracking



ORDER FORM
Nintex USA, Inc.
10800 NE 8th Street, Suite 400
Bellevue, WA 98004
United States
Phone: +1 (425) 324-2400
Fax: +1 (425) 458-0105

Order Details - Q-00150665

Bill To
Account Number City of Wildwood
Address ACC-139755
401 W Youngs Ave
Wildwood Florida 08260
United States

Ship To
Account Number City of Wildwood
Address ACC-139755
401 W Youngs Ave
Wildwood Florida 08260
United States

Prepared For Susan Patterson
Email Address spatterson@wildwood-fl.gov

Currency USD
Expiration Date October 31, 2022
Payment Terms Net 30 Days

Service Period & Investment Details

Deal Type Net New
Duration 12
Deployment NWC

Product Name	Qty	Frequency	List Price	Net Price
State & Local Process Package	1	Yearly	10,399.00	10,399.00
Nintex Workflow Starter Pack	1	One Time	8,000.00	8,000.00

Grand Total 18,399.00

Order Conditions

1. This Order Form is valid and binding for the Subscription Term. Unless otherwise set forth in this Order Form, the 'Subscription Term' for the Subscription(s) in this Order Form shall be from the date of execution of this Order Form for the Duration listed above.
2. The Nintex Services on this Order Form are governed by the Master Subscription Agreement located at <http://www.nintex.com/legal>. In the event of any conflict between the terms of this Order Form and the terms of the agreement, the terms of this Order Form shall govern.
3. By signing this Order Form, you represent and warrant that you are authorized to enter into this Order Form and related agreements on behalf of the entity listed on the Order Form and bind such entity to the terms and conditions of this Order Form and related agreements.
4. All prices reflected in this Order Form do not include localized tax. Applicable taxes will be included at the time of invoice.
5. Service Period represents a non-cancelable commitment. All services will be billed annually in advance unless otherwise specified.

Product Definitions

1. Process means all process maps or text-based descriptions of a procedure in Customer's Nintex Promapp tenant, including Published, Unpublished, and Out of Date Processes.
2. The product definitions for the subscription or support in this Order Form are available at <https://www.nintex.com/legal/product-definitions>.

City of Wildwood

Signature: {{!###{Name:"Signature"}###!}}

Printed Name: {{!###{Name:"Name"}###!}}

Title: {{!###{Name:"Title"}###!}}

Date: {{!###{Name:"Date"}###!}}

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Proclaim October 24, 2022 as Katrina Brooks Day

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached proclamation in honor of Katrina Brooks.



Proclamation

WHEREAS, October is Breast Cancer Awareness Month, and the City of Wildwood staff wishes to honor Katrina Brooks and her family; and,

WHEREAS, Katrina Brooks was a loving mother, friend, and lifelong resident of the City of Wildwood; and,

WHEREAS, Katrina passed away in May 2022 after her brave battle with breast cancer; and,

WHEREAS, Katrina was a licensed nurse practitioner serving her community in health and wellness; and,

WHEREAS, Katrina is survived by her three children to whom the city extends their deepest condolences; and,

WHEREAS, in Katrina's honor, her daughter successfully organized a Breast Cancer Awareness Walk, which was held on October 22nd at the Dr. Martin Luther King, Jr. Park; and,

WHEREAS, the City of Wildwood will take part each year in recognizing the month of October as Breast Cancer Awareness Month and bring the community together to honor all of our beloved community members who have battled this horrible disease in the past, the present, and the future.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that the 24th day of October 2022, be, and is hereby proclaimed as

KATRINA BROOKS DAY

IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 24th day of October 2022.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2203-003 Highfield at Twisted Oaks

REQUESTED ACTION: Request to continue to a date certain of November 28, 2022 at 100 N Main Street, Wildwood, FL 34785 at 7PM.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	CP 2203-003 Highfield at Twisted Oaks
Ordinance #	O2022-71
Applicant	Kolter Group Acquisitions, LLC
Owners	Travis & Lydia Lastinger, Allen & Jacqueline Newmons
Property Location	At the northeast corner of the intersection of E C 462 and CR 209
Parcel Number(s)	D30-030, D30-080, D30-031, D30-047 & D30-091
Date	8/15/22

The applicant seeks approval and a favorable recommendation from the City Commission for a Large Scale Comprehensive Plan Amendment to change the Future Land Use designation from Agriculture (Sumter County) to Medium High Density Residential (City) for the parcels listed above on 104.35 acres MOL. This request is accompanied by rezoning request RZ 2203-003.

ANALYSIS: The applicant is proposing to construct a residential development consisting of 374 single-family dwelling units on the site. The applicant submitted the application in March of 2022, when the 2035 Comprehensive Plan was in effect, and has been evaluated based on that Comprehensive Plan. The Medium High Density Residential Future Land Use designation has now become High Density Residential Future Land Use designation in the 2050 Comprehensive Plan. The subject property is located on E C 462, which is classified as a major urban collector roadway maintained by Sumter County. The subject property is also directly north of the Twisted Oaks Planned Development project, which was recently approved. Residential housing development at the subject property will provide housing close to workplace locations for residents.

The Twisted Oaks Planned Development has a future land use designation of Residential Mixed Use (RMU), which allows 10 dwelling units/acre in the 2050 Comprehensive Plan. However, the approved Planned Development agreement will allow a maximum of 1,260 dwelling units, which is equivalent to 3 dwelling units/acre based on gross density calculations and 4 dwelling units/acre based on net density calculations. The Highfield at Twisted Oaks development will have a future land use designation of High Density Residential, which would allow 15 dwelling units/acre. This development is proposing 374 single-family dwelling units, which is equivalent to 3.5 dwelling units/acre based on gross density calculations. In addition, the development is proposing 176 of those lots to be 40' wide lots, which are allowed in the R-4 zoning district.

Staff believes the proposed amendment should be approved based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant has adequately presented the justification to change the future land use.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the goals, objectives and policies of the Comprehensive Plan. Future Land Use (FLU) Policy 1.1.11 states that the Medium High Density Residential designation includes a mix of residential land uses up to 12 units per acre. Housing Policy 1.1.2 states that the City shall allow a wide range of housing types to accommodate a diversity of housing need. Housing Policy 3.5.1 states that the City shall protect existing residential areas from adjacent conflicting land uses, shall ensure that land use amendment applications result in new land uses that are compatible with existing residential uses and will not contribute to the degradation of residential neighborhoods.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The proposed amendment is not considered urban sprawl, nor does it exemplify an energy inefficient land use pattern. The recently approved Twisted Oaks Planned Development will extend city water north along CR 209 to serve that project, which is directly south of the proposed Highfield at Twisted Oaks development. A 12" forcemain is located along CR 209 on the east side of the property.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

Ecological Consulting Solutions, Inc. conducted a listed species survey and an environmental assessment report of the subject property in November and December of 2021. No listed species were observed within the project site. A wetland is located in the northeastern portion of the project site. No recognized environmental conditions were noted at the project site.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: A traffic impact analysis (TIA) is provided by TMC Consultants. The proposed development is expected to generate a total of 3,396 daily trips, 247 AM peak hour trips and 343 PM peak hour trips. The signalized intersections at US 301 and CR 472/CR 216 and CR 466A and Buena Vista Blvd. are projected to operate below the adopted overall LOS at project buildout in 2024. The TIA outlines that CR 462 should be improved with a 405-foot westbound right turn lane at the access driveway (including a 50-foot taper). Retiming of traffic signal controllers will be required for the intersections at US 301 and CR 472/CR 216 and CR 466A and Buena Vista Boulevard.

Access to the subject property is proposed from E C 462 and CR 209. E C 462 is a two-lane undivided Major Urban Collector maintained by Sumter County and operating at an LOS D. CR 209 is a 25 ft. wide minor local road maintained by Sumter County. Sumter County Public Works has accepted the TIA with conditions noted on the TIA report.

Water & Sewer: The subject property is in an expansion area according to the 2019 Utility Master Plan.

City water will be extended north along CR 209 in the future with the Twisted Oaks development and a 12" force main is located on CR 209. The applicant will work with the City Utilities Department at the site plan review stage to connect to water and sewer services.

Schools: The proposed project is expected to generate 105 school age children for the Sumter County School District. The school district has advised there is sufficient capacity available.

Per F.S. Chapter 163.3177(6)(a)9a any amendment to the Future Land Use element shall discourage urban sprawl. The primary indicators that a plan amendment does not discourage urban sprawl are listed below. The evaluation of the presence of these indicators shall consist of an analysis of the plan amendment within the context of features and characteristics unique to each locality in order to determine whether the plan amendment:

(l) Promotes, allows, or designates for development substantial areas of the jurisdiction to develop as low-intensity, low-density, or single-use development or uses.

The Medium High Density Residential designation is intended to be used as a higher density Future Land Use. Land to the south of the subject property is designated as Residential Mixed Use, has a Planned Development Agreement in place, and is proposed to contain a mix of residential, commercial and light industrial uses. The realignment of E C 462 will also be included in the project south of the subject property. The expansion of city water north along CR 209 will encourage development in this area of the city as more properties annex into the city. Property within one mile of the subject property is being developed as an apartment complex under the High Density Mixed Use future land use designation. Parcels within one mile southwest of the subject property have a Medium Density Residential and Commercial future land use designations.

(II) Promotes, allows, or designates significant amounts of urban development to occur in rural areas at substantial distances from existing urban areas while not using undeveloped lands that are available and suitable for development.

The proposed project occurs in an area that is undergoing significant development pressure and an expansion of city utility services. The city has recognized the need to provide a variety of housing types for residents who work in the city to support the development of The Villages®.

(III) Promotes, allows, or designates urban development in radial, strip, isolated, or ribbon patterns generally emanating from existing urban developments.

The proposed plan amendment is not an isolated or strip development. The proposed residential development contains approximately 104 acres of vacant land that will be developed into a residential subdivision and has a depth of 2,000 ft. from E C 462 and 1,400 ft. from CR 209. Other properties in the vicinity of the subject property are approved for residential and commercial development. The residential nature of the proposed project is in character with new proposed residential development in the area.

(IV) Fails to adequately protect and conserve natural resources, such as wetlands, floodplains, native vegetation, environmentally sensitive areas, natural groundwater aquifer recharge areas, lakes, rivers, shorelines, beaches, bays, estuarine systems, and other significant natural systems.

The subject property contains an area in the northeast portion of the subject property classified as Flood Zone A on the FEMA maps. No development is proposed in this area.

(V) Fails to adequately protect adjacent agricultural areas and activities, including silviculture, active agricultural and silvicultural activities, passive agricultural activities, and dormant, unique, and prime farmlands and soils.

The subject property does not have any adjacent agricultural areas. A Girl Scout camp is located to the west. Vacant land and large lot residential is located to the north and east.

(VI) Fails to maximize use of existing public facilities and services.

City water will be extended to the subject property with the planned expansion and development expected to the south of the subject Property. City sewer services are available at the subject property. The project will require 374 ERUs which will be an increase of 112,200 gpd water and 93,500 gpd wastewater. Per the City's 2019 Utility Master Plan, the City's water treatment consolidated system has a capacity of 6.72 MGD and the wastewater facility has an available capacity of 2.25 MGD.

(VII) Fails to maximize use of future public facilities and services.

Any future City public facilities and services located in this area will be available to this proposed development.

(VIII) Allows for land use patterns or timing which disproportionately increase the cost in time, money, and energy of providing and maintaining facilities and services, including roads, potable water, sanitary sewer, stormwater management, law enforcement, education, health care, fire and emergency response, and general government.

Shopping areas are located within one mile of the subject property. General government, fire, emergency response, law enforcement, health care facilities and educational facilities are within 2 miles from the subject property.

(IX) Fails to provide a clear separation between rural and urban uses.

The location of the subject property is in an area of the city that is experiencing development pressure to provide housing for residents who work in the city. Urban uses are expanding to this area with the expansion of city utility services. The subject property is at the western boundary of the city's Joint Planning Area with Sumter County and annexation is not expected to extend west of the subject property, which will allow these rural areas to remain.

(X) Discourages or inhibits infill development or the redevelopment of existing neighborhoods and communities.

Development is beginning to occur in this area of the city. Other development is expected as city utilities are expanded north along CR 209.

(XI) Fails to encourage a functional mix of uses.

While the proposed development is for single family dwelling units, commercial developments are located within 1 mile of the subject property and light industrial development is planned within one mile of the subject property.

(XII) Results in poor accessibility among linked or related land uses.

The accepted TIA grants access to the subject property from E C 462, which will provide a linkage to the new proposed development south of the subject property.

(XIII) Results in the loss of significant amounts of functional open space.

The proposed development will need to follow the City's Design District Standards for a residential development containing 374 dwelling units. The project will need to provide 25% open space. Functional open space will not be reduced.

Per F.S. Chapter 163.3177(6)(a)9b the future land use element or plan amendment shall be determined to discourage the proliferation of urban sprawl if it incorporates a development pattern or urban form that achieves four or more of the following:

(I) Directs or locates economic growth and associated land development to geographic areas of the community in a manner that does not have an adverse impact on and protects natural resources and ecosystems.

There is an area in the northeast portion of the subject property that is a wetland classified as Flood Zone A on FEMA maps. No development is proposed in this area and a 25 ft. wetland buffer is shown on the master site plan contained in the TIA.

(II) Promotes the efficient and cost-effective provision or extension of public infrastructure and services.

City water services will be extended to the subject property and city sewer services are currently available at the subject property.

(IV) Promotes conservation of water and energy.

The proposed project will promote the conservation of water and energy. The City's Comprehensive Plan and Design District Standards contain policies and standards that promote energy conservation.

(VI) Preserves open space and natural lands and provides for public open space and recreation needs.

The proposed project will need to provide 25% open space to comply with the City's Design District Standards. The project will need to include five onsite amenities to provide recreational needs.

CONCLUSIONS/RECOMMENDATIONS:

The proposed amendment to the Comprehensive Plan is compatible with the Goals, Policies and Objectives stated in the City of Wildwood Comprehensive Plan. The proposed amendment has been evaluated for the 13 indicators of urban sprawl as listed in F.S. Chapter 163.3177(6)(a)9a and responses are noted above.

The proposed amendment discourages urban sprawl as four of the criteria listed in F.S. Chapter

163.3177(6)(a)9b are met.

A handwritten signature in black ink that reads "Roxann Read". The signature is written in a cursive, flowing style with a large, prominent 'R' and 'D'.

Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-71

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A LARGE SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcels D30-030, D30-080, D30-031, D30-047 & D30-091
Travis & Lydia Lastinger, Allen & Jacqueline Newmons (Owners)
104.35 Acres +/-

LEGAL DESCRIPTION:

PARCEL 1

SW 1/4 of SW 1/4 of SW 1/4, Section 30, Township 18 South, Range 23 East, LESS Road Right of Way on South and West sides thereof, lying and being in Sumter County, Florida.

PARCEL 2

The South 188.50 feet of the North 1/2 of the Northwest 1/4 of the Southwest 1/4 and the South 1/2 of the Northwest 1/4 of the Southwest 1/4 Less the South 118.03 feet thereof and the Southwest 1/4 of the Northeast 1/4 of the Southwest 1/4 Less the South 118.03 feet thereof in Section 30, Township 18 South, Range 23 East, Sumter County, Florida; subject to road right-of- way, if any, over and across the West side thereof.

PARCEL 3

SE 1/4 of SW 1/4 of SW 1/4 of Section 30, Township 18 South, Range 23 East, Public Records of Sumter County, Florida. LESS AND EXCEPT Road Right-of-way.

PARCEL 4

The South 118.03 feet of the South 1/2 of the Northwest 1/4 of the Southwest 1/4 and the South 118.03 ft of the Southwest 1/4 of the Northeast 1/4 of the Southwest 1/4 and the

North 1/2 of the Southwest 1/4 of the Southwest 1/4 and the West 1/2 of the Northwest 1/4 of the Southeast 1/4 of the Southwest 1/4 of Section 30, Township 18 South, Range 23 East, Public Records of Sumter County, Florida.

PARCEL 5

The NW 1/4 of the NE 1/4 of the SW 1/4 AND the North 1/2 of NW 1/4 of SW 1/4 LESS the South 188.5 feet of the N 1/2 of NW 1/4 of SW 1/4, Section 30, Township 18 South, Range 23 East, Sumter County, Florida.

CONTAINS 104.35 ACRES MOL.

This property is to be reclassified from Agriculture (Sumter County) to Medium High Density Residential (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after the Department of Economic Opportunity notifies the City that the adoption package has been received and is complete.

DONE AND ORDAINED this ____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

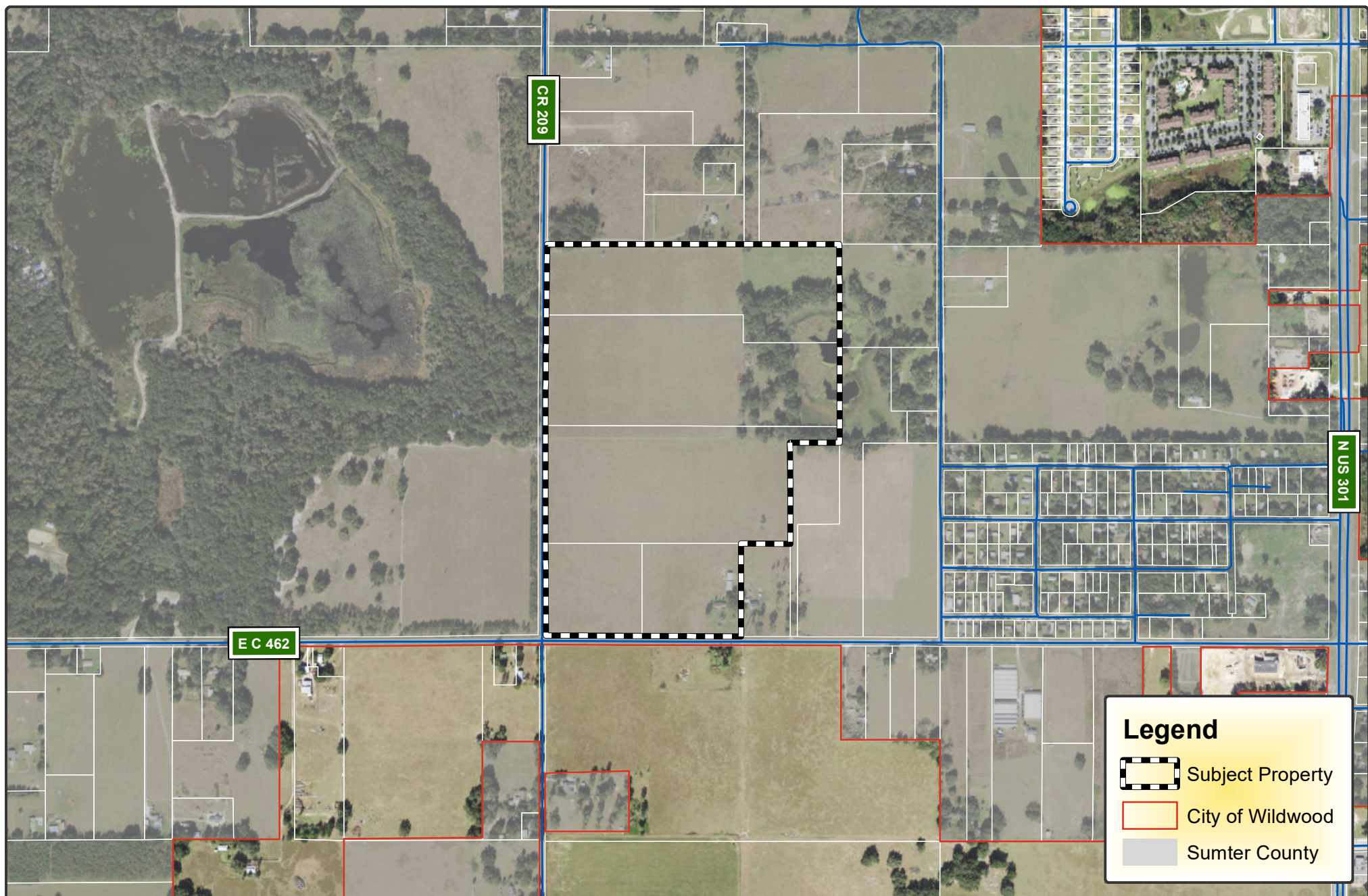
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

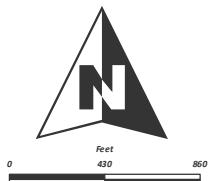
Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2203-003 / RZ 2203-003

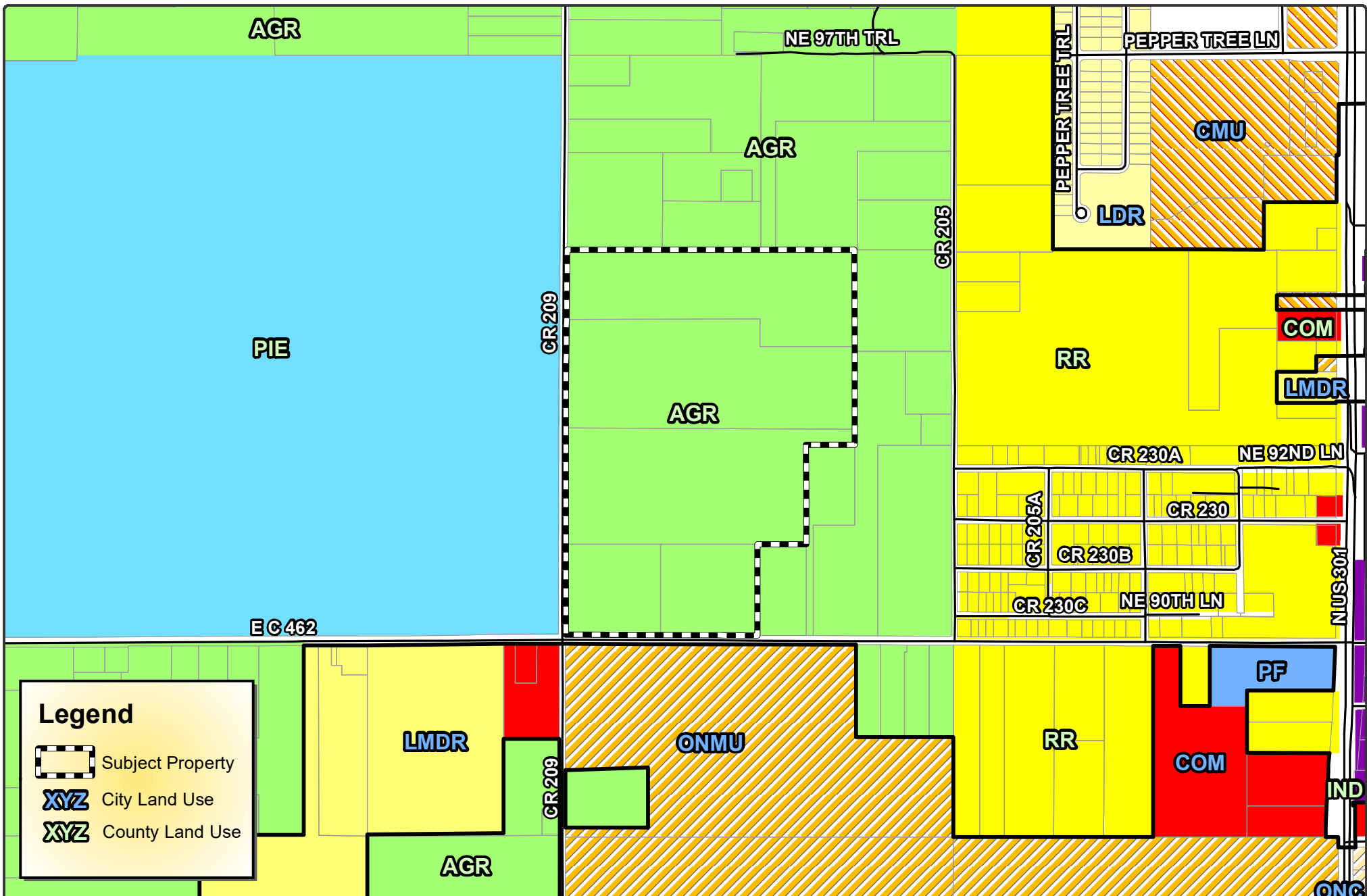
HIGHFIELD AT TWISTED OAKS

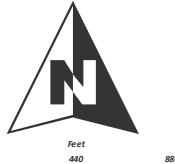
PARCELS D30-030, D30-031, D30-047, D30-080 & D30-091

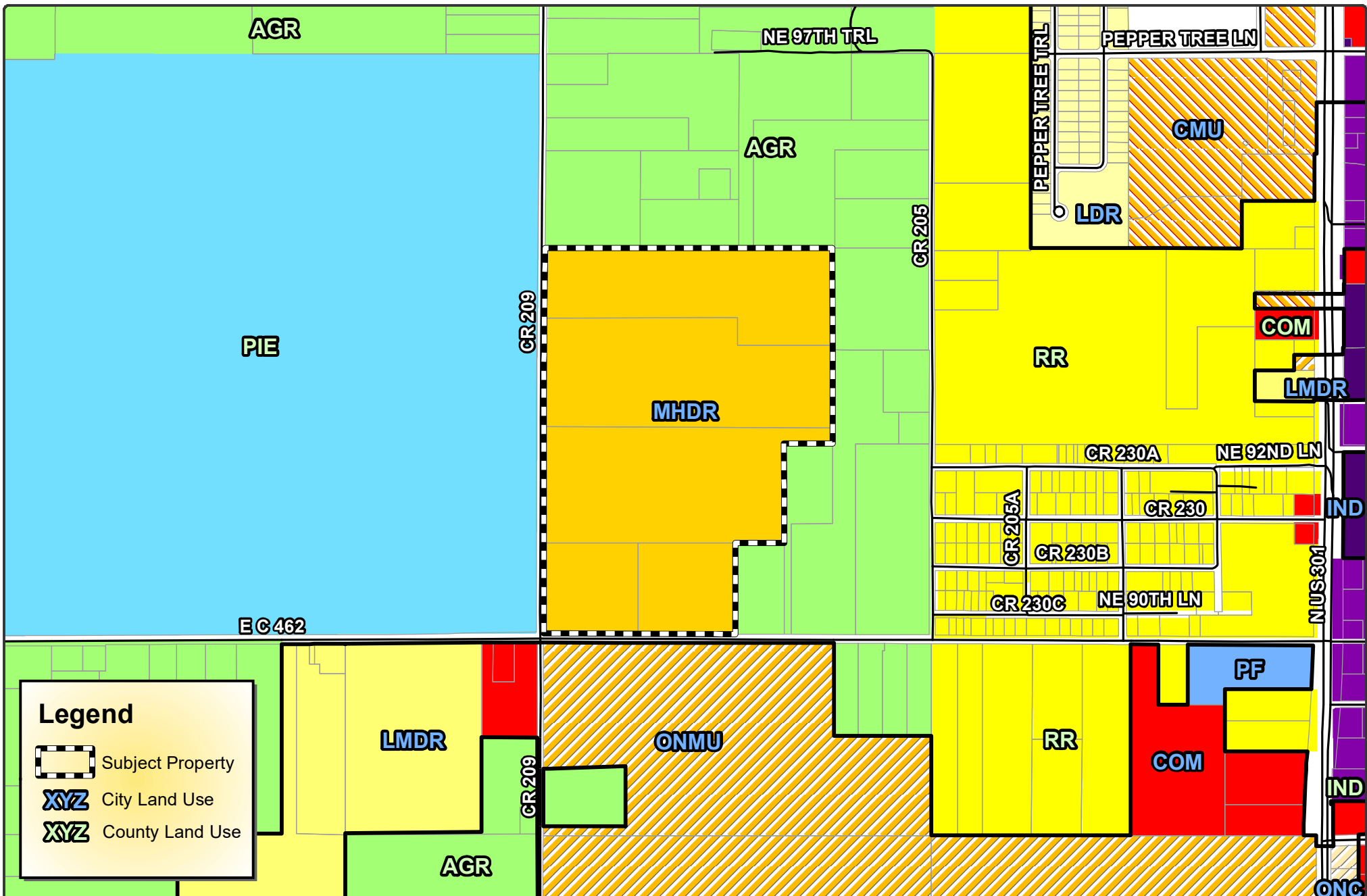
MAP 1B

**LOCATION
MAP**

**MARCH
2022**



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 440 880	CP 2203-003 HIGHFIELD AT TWISTED OAKS PARCELS D30-030, D30-031, D30-047, D30-080 & D30-091	MAP 2A EXISTING LAND USE MARCH 2022
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Legend

 Subject Property

XYZ City Land Use

XYZ County Land Use



CITY OF
WILDWOOD

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2203-003

HIGHFIELD AT TWISTED OAKS

PARCELS D30-030, D30-031, D30-047, D30-080 & D30-091

MAP 2B

PROPOSED LAND USE
PENDING COMMISSION
APPROVAL

MARCH
2022

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, September 6, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Agriculture (Sumter County) to Medium High Density Residential – MHDR (City) on 104.35 acres MOL.

Case No: CP 2203-003 Highfield at Twisted Oaks
Applicant: Kolter Group Acquisitions, LLC
Owner: Travis & Lydia Lastinger, Allen & Jacqueline Newmons
Parcel Number: D30-030, D30-031, D30-047, D30-080 & D30-091

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-71 to the City Commission for final determination.

Dated: 09/06/2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2203-003 Highfield at Twisted Oaks

REQUESTED ACTION: Request to continue to a date certain of November 28, 2022 at 100 N Main Street, Wildwood, FL 34785 at 7PM.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	RZ 2203-003 Highfield at Twisted Oaks
Ordinance #	O2022-72
Applicant	Kolter Group Acquisitions, LLC
Owners	Travis & Lydia Lastinger, Allen & Jacqueline Newmons
Property Location	At the northeast corner of the intersection of E C 462 and CR 209
Parcel Number(s)	D30-030, D30-080, D30-031, D30-047 & D30-091
Date	8/15/22

The applicant seeks approval and favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from A10C and RR5C (Sumter County) to R-4 (City) for the parcels listed above on 104.35 acres MOL. This request is accompanied by a concurrent Large Scale Comprehensive Plan amendment CP 2203-003.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to R-4 should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to R-4 is consistent with the proposed Future Land Use Map designation of Medium High Density Residential and the intent of the Comprehensive Plan as stated in FLU Policy 1.1.11 and Housing Policies 1.1.2 and 3.5.1.

(b) The existing land use pattern of the surrounding area;

Property to the south of the subject properties will be developed as a mixed use development and has an approved Planned Development Agreement in place. The city has recognized the need to provide a variety of housing types to support residents in the area who work in The Villages® development. The addition of single family housing at the subject property is appropriate because of the proximity of workplace locations available for residents.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools: The proposed project is expected to generate 105 school age children for the Sumter County School District. The school district has advised there is sufficient capacity available.

Potable Water & Sewer: The subject property is in an expansion area according to the 2019 Utility Master Plan. City water will be extended north along CR 209 in the future with the Twisted Oaks development and a 12" force main is located on CR 209. The applicant will work with the City Utilities Department at the site plan review stage to connect to water and sewer services. The City will also require an easement for utilities along CR 209.

Streets: A traffic impact analysis (TIA) is provided by TMC Consultants. The proposed development is expected to generate a total of 3,396 daily trips, 247 AM peak hour trips and 343 PM peak hour trips. The

signalized intersections at US 301 and CR 472/CR 216 and CR 466A and Buena Vista Blvd. are projected to operate below the adopted overall LOS at project buildout in 2024. The TIA outlines that CR 462 should be improved with a 405-foot westbound right turn lane at the access driveway (including a 50-foot taper). Retiming of traffic signal controllers will be required for the intersections at US 301 and CR 472/CR 216 and CR 466A and Buena Vista Boulevard.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

Development pressure has been occurring in this area of the city to provide additional housing needed for existing and new city residents. This has resulted in changing conditions for this area of the City along with the realignment of E C 462 which will occur immediately south of the subject properties. Additional housing options will serve residents who work in the area.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

Access to the subject property is proposed from E C 462 and CR 209. E C 462 is a two-lane undivided Major Urban Collector maintained by Sumter County and operating at an LOS D. CR 209 is a 25 ft. wide minor local road maintained by Sumter County. The City will require an easement along CR 209 for possible future road improvements. Sumter County Public Works has accepted the TIA with conditions noted on the TIA report.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Properties in the vicinity have been developing into a more suburban style over the last few years. Surrounding properties are permitted to develop in accordance with their zoning map designation.

If the rezoning is approved, the applicant will be required to submit a site plan to the City prior to development. The site plan will need to follow requirements established in the City's Land Development Regulations, the Design District Standards, the accepted TIA approved with conditions by Sumter County Public Works as well as any Developer's Agreements that may be needed to ensure proper connection to city utilities.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	RR5C, A10C, RR1C (COUNTY)
SOUTH	NMU-7 (CITY)
EAST	RR5C, RR1C, A10C (COUNTY)
WEST	RR1C (COUNTY)



Roxann Read, AICP, CFM
Development Services Assistant Director

ORDINANCE NO. O2022-72

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcels D30-030, D30-080, D30-031, D30-047 & D30-091
Travis & Lydia Lastinger, Allen & Jacqueline Newmons (Owners)
104.35 Acres +/-

LEGAL DESCRIPTION:

PARCEL 1

SW 1/4 of SW 1/4 of SW 1/4, Section 30, Township 18 South, Range 23 East, LESS Road Right of Way on South and West sides thereof, lying and being in Sumter County, Florida.

PARCEL 2

The South 188.50 feet of the North 1/2 of the Northwest 1/4 of the Southwest 1/4 and the South 1/2 of the Northwest 1/4 of the Southwest 1/4 Less the South 118.03 feet thereof and the Southwest 1/4 of the Northeast 1/4 of the Southwest 1/4 Less the South 118.03 feet thereof in Section 30, Township 18 South, Range 23 East, Sumter County, Florida; subject to road right-of- way, if any, over and across the West side thereof.

PARCEL 3

SE 1/4 of SW 1/4 of SW 1/4 of Section 30, Township 18 South, Range 23 East, Public Records of Sumter County, Florida. LESS AND EXCEPT Road Right-of-way.

PARCEL 4

The South 118.03 feet of the South 1/2 of the Northwest 1/4 of the Southwest 1/4 and the South 118.03 ft of the Southwest 1/4 of the Northeast 1/4 of the Southwest 1/4 and the

North 1/2 of the Southwest 1/4 of the Southwest 1/4 and the West 1/2 of the Northwest 1/4 of the Southeast 1/4 of the Southwest 1/4 of Section 30, Township 18 South, Range 23 East, Public Records of Sumter County, Florida.

PARCEL 5

The NW 1/4 of the NE 1/4 of the SW 1/4 AND the North 1/2 of NW 1/4 of SW 1/4 LESS the South 188.5 feet of the N 1/2 of NW 1/4 of SW 1/4, Section 30, Township 18 South, Range 23 East, Sumter County, Florida.

CONTAINS 104.35 ACRES MOL.

This property is to be reclassified from A10C and RR5C (Sumter County) to R-4 (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after DEO notifies the City that the received approval package for the accompanying Large Scale Comprehensive Plan Amendment is complete.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

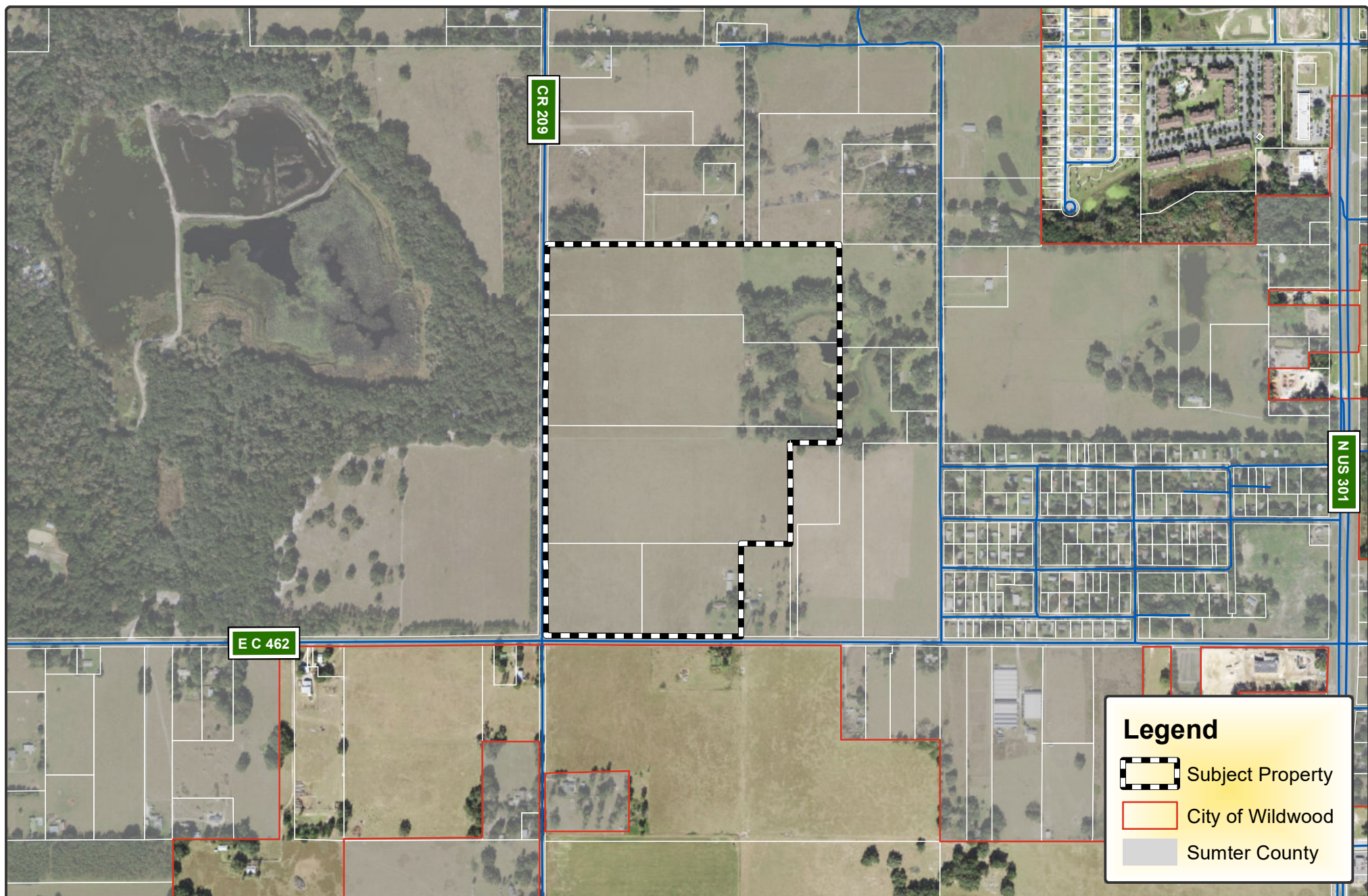
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

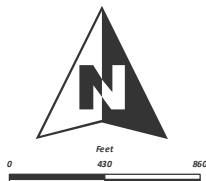
Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2203-003 / RZ 2203-003

HIGHFIELD AT TWISTED OAKS

PARCELS D30-030, D30-031, D30-047, D30-080 & D30-091

MAP 1B

**LOCATION
MAP**

**MARCH
2022**

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

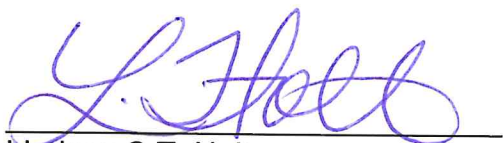
The case below was heard on Tuesday, September 6, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from A10C and RR5C (Sumter County) to R-4 (City) on 104.35 acres MOL.

Case No: RZ 2203-003 Highfield at Twisted Oaks
Applicant: Kolter Group Acquisitions, LLC
Owner: Travis & Lydia Lastinger, Allen & Jacqueline Newmons
Parcel Numbers: D30-030, D30-031, D30-047, D30-080 & D30-091

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-72 to the City Commission for final determination.

Dated: 09/06/2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2110-002 One Hundred Oaks

REQUESTED ACTION: Request to continue to a date certain of November 28, 2022 at 100 N Main Street, Wildwood, FL 34785 at 7PM.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case No:	CP 2110-002 One Hundred Oaks
Ordinance No:	O2022-76
Parcel Number(s):	G19-011, G19-020 & G30-048
Property Location:	The subject property is generally located on the west side of N US 301, approximately 1.27 miles south of Florida's Turnpike and .22 miles north of NE 37 th Place
Owner:	One Hundred Oaks, LLC
Applicant:	Kolter Group Acquisitions, LLC

The applicant seeks approval from the City Commission for a Large Scale Comprehensive Plan Amendment to change the Future Land Use from Industrial and Low Density Residential to Medium Density Residential (MDR) for parcels G19-011, G19-020 and G30-048, on 118.92 acres MOL. This request is accompanied by rezoning request RZ 2110-002 (O2022-77).

ANALYSIS: The applicant is proposing a residential mixed-use development consisting of 407 dwelling units. Mixed-use development is encouraged in the City to serve existing as well as new residents. FLU Policy 1.1.10 in the 2035 Comprehensive Plan, states that the Medium Density Residential designation includes a mix of residential land uses up to 9 unit per acre.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

1. Justification of the proposed amendment has been adequately presented;

The applicant has submitted a justification narrative that has adequately presented the change of the future land use from Industrial and Low Density Residential to Medium Density Residential (MDR).

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan. Future Land Use (FLU) Policy 1.1.10 states that the Medium Density Residential designation is intended to provide for a mix of residential land uses, with a maximum density of up to 9 dwelling units per acre. Housing Policy 1.1.2 states the City shall allow a wide range of housing types to accommodate a diversity of housing needs.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The proposed amendment is not considered urban sprawl, nor does it exemplify an energy inefficient land use pattern. City water is available to the subject property on the east side of N. US 301. City sewer is approximately 1.5 miles north of the subject property, north of Florida's Turnpike. The applicant will need to work with the City to bring sewer to the development. To the northeast of the project is The Villages® development and to the south is an industrial park.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

An environmental assessment was conducted on the subject property by Bio-Tech Consulting Inc. in November 2020. The subject project is not in a flood zone. The existence of gopher tortoises were found on the subject property. A full survey of the property is recommended prior to any development of the site. Florida Fish and Wildlife Conservation Commission permits will be required.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: The applicant has submitted a traffic study completed by Traffic & Mobility Consultants (TMC) in May 2022. The project's proposed access at this time is expected to be from N US 301. Morning peak trips are 302 and evening peak trips are 302. The traffic analysis has been sent to Sumter County Public Works and has been accepted with conditions.

Potable Water & Sewer: There is an existing 12" water main on the east side of N US 301. Sewer lines are located north of Florida's Turnpike. The One Hundred Oaks project is projected to use 123,300 gpd water and 102,750 gpd wastewater. The City's 2019 Utility Master Plan indicates the water capacity is 6.7 million gpd and the City's permitted wastewater capacity is 3.55 MGD. The owner will need to work with the City to service the property with utilities.

Schools: The proposed project is expected to generate 133 school age children in the Sumter County School District. Sumter County School Board has indicated there is sufficient capacity.

Per F.S. Chapter 163.3177(6)(a)9a any amendment to the Future Land Use element shall discourage urban sprawl. The primary indicators that a plan amendment does not discourage urban sprawl are listed below. The evaluation of the presence of these indicators shall consist of an analysis of the plan amendment within the context of features and characteristics unique to each locality in order to determine whether the plan amendment:

(I) Promotes, allows, or designates for development substantial areas of the

jurisdiction to develop as low-intensity, low-density, or single-use development or uses.

The Medium Density Residential designation is intended to be used as a medium density Future Land Use that allows a mix of residential units. Land to the west of the subject property is designated as Low Density Residential (City) and land to the east is designated as Agriculture (Sumter County). The location of a Medium Density Residential designation will serve as a transition between these two land uses on adjacent property.

(II) Promotes, allows, or designates significant amounts of urban development to occur in rural areas at substantial distances from existing urban areas while not using undeveloped lands that are available and suitable for development.

The proposed plan amendment is in an area of the city experiencing increased development interest. High density developments are located within one mile of the subject property to the northeast, and south.

(III) Promotes, allows, or designates urban development in radial, strip, isolated, or ribbon patterns generally emanating from existing urban developments.

The proposed plan amendment is not an isolated or strip development. The proposed development has a depth of 2590 ft from the N US 301 right-of-way. The mixed use nature of the proposed development is in character with development in the surrounding area that consists of residential, commercial and industrial.

(IV) Fails to adequately protect and conserve natural resources, such as wetlands, floodplains, native vegetation, environmentally sensitive areas, natural groundwater aquifer recharge areas, lakes, rivers, shorelines, beaches, bays, estuarine systems, and other significant natural systems.

Wetlands and surface waters have been identified on the property. Portions of the property are in flood zone A. The property owner will need to work with FEMA if development is proposed in the flood zone areas. The project is required to obtain an Environmental Resource Permit (ERP) from Southwest Florida Water Management District (SWFWMD) for all wetland and/or other surface water impacts (both direct and secondary). Permitting may also be required for some of the project's wetland impacts by the US Army Corps of Engineers (USACOE). An Approved Jurisdictional Determination (AJD) is recommended to be obtained from USACOE to confirm whether the on-site wetlands are jurisdictional Waters of the United States (WOTUS) or exhibit a connection to "navigable waters of the United States." As with the SWFWMD, it is anticipated that all impacts to the project's wetland/surface water communities would be permissible by the USACOE as long as the issues of elimination and reduction of impacts have been addressed and as long as the mitigation offered is sufficient to offset the functional losses incurred via the proposed impacts. Coordination with the USFWS will be necessary as part of the permitting process.

(V) Fails to adequately protect adjacent agricultural areas and activities, including silviculture, active agricultural and silvicultural activities, passive agricultural activities, and dormant, unique, and prime farmlands and soils.

The subject property does not have any adjacent agricultural areas. Interest has been shown in developing the parcels to the north as a mixed used development.

(VI) Fails to maximize use of existing public facilities and services.

City water is available on the east side of N US 301. Sewer lines are located north of Florida's

Turnpike. The project will work with the City to service the property with utilities.

(VII) Fails to maximize use of future public facilities and services.

Any future City public facilities and services located in this area will be available to this proposed development.

(VIII) Allows for land use patterns or timing which disproportionately increase the cost in time, money, and energy of providing and maintaining facilities and services, including roads, potable water, sanitary sewer, stormwater management, law enforcement, education, health care, fire and emergency response, and general government.

Shopping areas, schools, city hall, fire and emergency services are located within three miles of the subject property. The City's law enforcement facility is located approximately five miles from the subject property.

(IX) Fails to provide a clear separation between rural and urban uses.

The proposed development on the subject property will serve as a transitional use development between rural and urban uses in the immediate area.

(X) Discourages or inhibits infill development or the redevelopment of existing neighborhoods and communities.

Development has started to increase in the area along N US 301. The mixed-use development proposed can be considered infill development as residential, commercial and industrial uses currently exist to the northeast and south of the subject property.

(XI) Fails to encourage a functional mix of uses.

The proposed development is projected to be a mix of residential dwelling types. These uses will serve residents in the development as well as residents in the surrounding area.

(XII) Results in poor accessibility among linked or related land uses.

Access to the project is proposed from N US 301. The Planned Development Agreement will encourage linkages to adjacent property in preparation for future development.

(XIII) Results in the loss of significant amounts of functional open space.

Functional open space will not be reduced. The Medium Density Residential designation and R-3 zoning, requires the development follow the open space requirement in the Design District Standards. For Development of 301 or more units, the open space requirement is 25%. The Planned Development Agreement will ensure that open space is preserved.

Per F.S. Chapter 163.3177(6)(a)9b the future land use element or plan amendment shall be determined to discourage the proliferation of urban sprawl if it incorporates a development pattern or urban form that achieves four or more of the following:

(II) Promotes the efficient and cost-effective provision or extension of public infrastructure and services.

City water is available on the east side of N US 301. Sewer lines are located north of Florida's Turnpike. The project will work with the City to service the property with utilities.

(IV) Promotes conservation of water and energy.

The proposed project will promote the conservation of water and energy. The City's Comprehensive Plan contain policies and standards that promote energy conservation. The Planned Development Agreement will also encourage conservation of water and energy.

(VI) Preserves open space and natural lands and provides for public open space and recreation needs.

The proposed project will need to provide a minimum of 25% open space to comply with the City's Land Development Regulations requirements for the R-3 zoning. The required Planned Development Agreement will also ensure that public open space, natural lands and recreation needs are preserved.

(VII) Creates a balance of land uses based upon demands of the residential population for the nonresidential needs of an area.

The proposed mixed-use project will contribute to the balance of land uses along N US 301. Including commercial uses in the project will serve residents in the surrounding area.

CONCLUSIONS/RECOMMENDATIONS:

The proposed amendment to the Comprehensive Plan is compatible with the Goals, Policies and Objectives stated in the City of Wildwood Comprehensive Plan. The proposed amendment has been evaluated for the 13 indicators of urban sprawl as listed in F.S. Chapter 163.3177(6)(a)9a and responses are noted above. The proposed amendment discourages urban sprawl as at least four of the criteria listed in F.S. Chapter 163.3177(6)(a)9b are met.

Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2022-76 (attached), be forwarded to the City Commission for further action.

DATED: 09/07/2022



Terri O'Neal
Planning Manager, Development Services

Exemption

[Choose File](#) No file chosen

Applicants can submit an exemption due to a development generating less than 50 average daily trips, as per the Trip Generation Manual, latest edition, as published by the Institute of Transportation Engineers (ITE).

Please submit your Methodology Statement

[Choose File](#) No file chosen

Please submit your TIA

21236.2 100 Oaks at Wildwood TIA v1.1 e-SS
071522.pdf

**Date of Methodology
Acceptance by County**

2/11/2022

Applicable Jurisdiction

Please check the applicable Jurisdiction:

- ☐ City of Bushnell
- ☐ City of Center Hill
- ☐ City of Coleman
- ☒ City of Wildwood
- ☐ Unincorporated Sumter County

Link

[FDOT Systems Implementation Office](#)

Link

[FDOT Roadway Design - Florida Greenbook](#)

Link

[Lake-Sumter MPO](#)

Link

[FDOT Traffic Information](#)

Sumter County Traffic Impact Analysis (TIA) Acceptance with Comments:

- The phrase (as discussed with the County) found under 1.0 Introduction should be replaced with Florida Department of Transportation (FDOT). US 301 is not a County roadway.
 - o It should be noted that the methodology provided in the appendix includes a roundabout at the access driveway, which has been updated to a full access as discussed with the County.
- All proposed capacity improvements on US 301 shall be coordinated with the maintaining agency (FDOT).
- The Florida Department of Transportation (FDOT) recently advertised FPN 430132-1 SR 35 (US 301) FROM CR 470 TO SR 44 with final vendor selection set for August 15, 2022. Any interim improvements at the intersection of US 301 and Warm Springs Avenue should be determined by, and discussed with, the Florida Department of Transportation during the design process. Sumter County will not require a proportionate fair share contribution for the recommended improvements.

Steven Cohoon

Digitally signed by Steven Cohoon
DN: cn=Steven Cohoon, o, ou,
email=steven.cohoon@sumtercountyfl.gov, c=US
Date: 2022.07.25 14:25:10 -04'00'

ORDINANCE NO. O2022-76

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

G19-011, G19-020 & G30-048 Parcels
One Hundred Oaks, LLC & Mildred O'Dell Trustee (Owner)
118.92 Acres +/-

LEGAL DESCRIPTION:

The Northwest $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 19, Township 19 South, Range 23 East, Sumter County Florida. Less and Except that part thereof described as follows: Begin at the Northeast corner of the Northwest $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of said Section 19 and run South to the Southeast corner thereof: thence West to the Southwest corner of said Northwest $\frac{1}{4}$ of the Southwest $\frac{1}{4}$: thence Northeasterly along a diagonal line to the Point of Beginning.

AND

The South $\frac{1}{2}$ of the Southwest $\frac{1}{4}$, less right of way for U.S. Highway No. 301, and less the South 136 feet of the East 1100 feet thereof, SECTION 19, TOWNSHIP 19 SOUTH, RANGE 23 EAST, lying and being in Sumter County, Florida.

AND

The North $\frac{1}{4}$ of the Northwest $\frac{1}{4}$, less the right of way for U.S. Highway No. 301, and Less the East 1100 feet thereof, SECTION 30, TOWNSHIP 19 SOUTH, RANGE 23 EAST, lying and being in Sumter County, Florida.

Containing 118.92 acres MOL.

This property is to be reclassified from LDR (City) to MDR (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

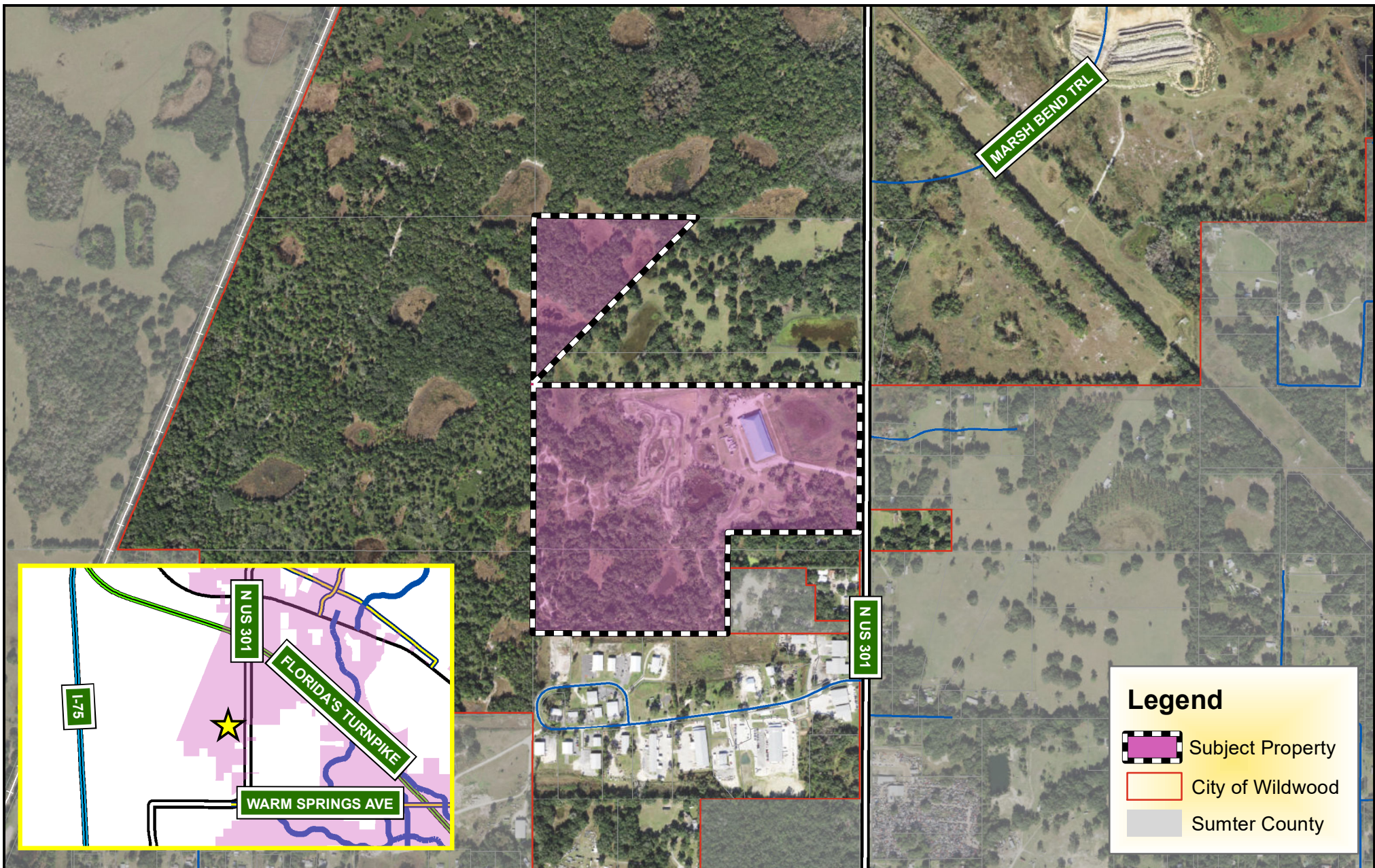
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



CITY OF WILDWOOD

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



0 660 1,320
Feet

LOCATION MAP

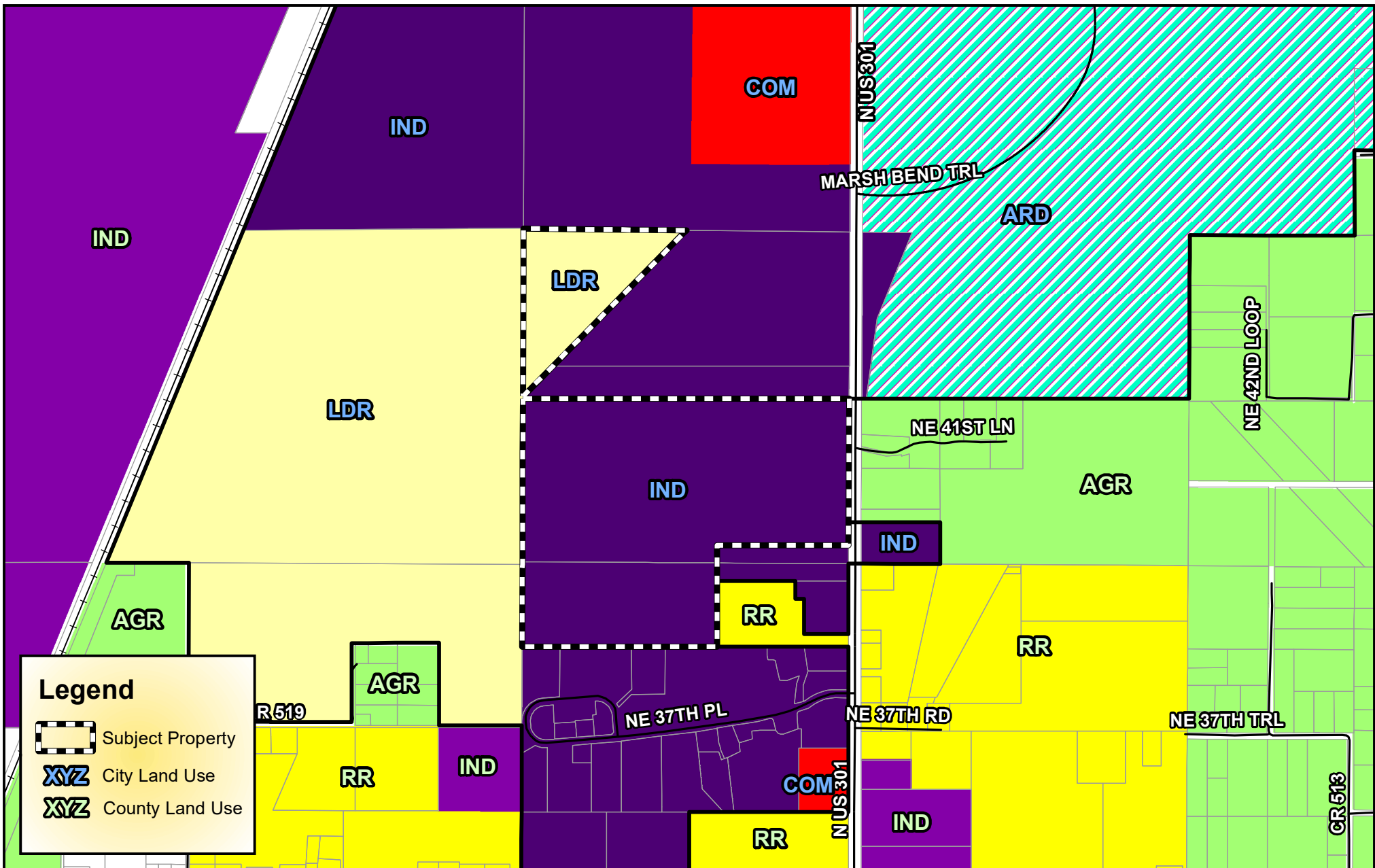
CP 2110-002 / RZ 2110-002

ONE HUNDRED OAKS

PARCELS G19-011, G30-048 & G19-020

OCTOBER 2021

MAP 1B



CITY OF WILDWOOD

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



0 660 1,320
Feet

EXISTING LAND USE

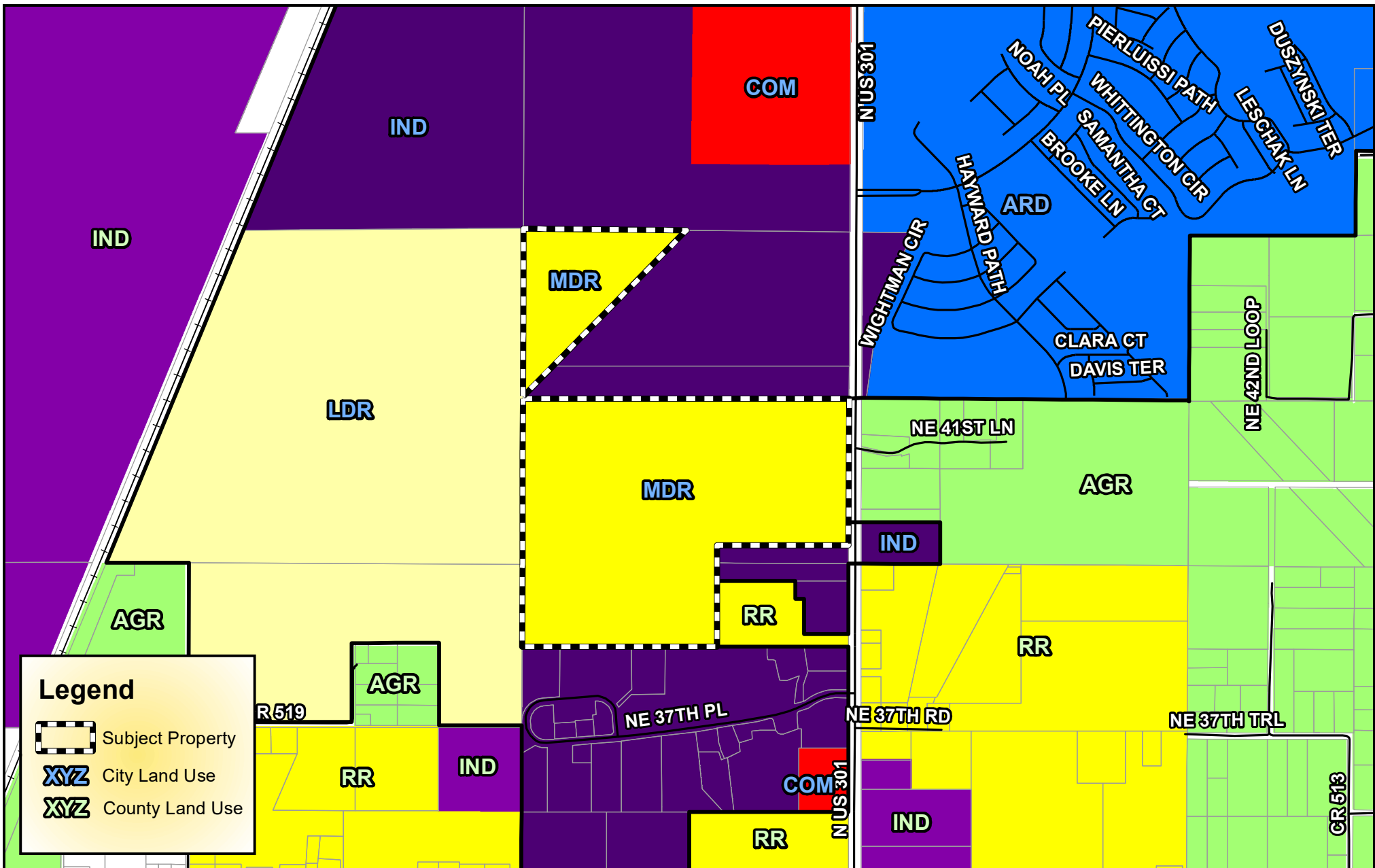
CP 2110-002

ONE HUNDRED OAKS

PARCELS G19-011, G30-048 & G19-002

OCTOBER 2021

MAP 2A



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 660 1,320	PROPOSED LAND USE PENDING COMMISSION APPROVAL CP 2110-002 ONE HUNDRED OAKS PARCELS G19-011, G19-020, & G30-048	
			AUGUST 2022	
			MAP 2B	

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, September 6, 2022, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Industrial and Low Density Residential to Medium Density Residential (MDR) on 118.92 acres MOL.

Case: CP 2110-002 One Hundred Oaks

Parcels: G19-011, G19-020 & G30-048

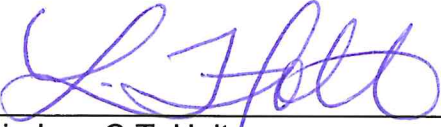
Applicant: Kolter Group Acquisitions, LLC

Owner: One hundred Oaks, LLC & Mildred O'Dell Trust

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-76 to the City Commission for final determination.

Dated: September 6, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2110-002 One Hundred Oaks

REQUESTED ACTION: Request to continue to a date certain of November 28, 2022 at 100 N Main Street, Wildwood, FL 34785 at 7PM.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case No.	RZ 2110-002 One Hundred Oaks
Ordinance No.	O2022-77
Parcel Numbers	G19-011, G19-020 & G30-048
Property Location	The subject property is generally located on the west side of N US 301 approximately 1.27 miles south of Florida's Turnpike and .22 miles of NE 37 th Place
Owner	One Hundred Oaks, LLC
Applicant	Kolter Group Acquisitions, LLC

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from PUD and R-1 to R-3 for the parcels listed above on 118.92 acres MOL. This request is accompanied by a concurrent Large Scale Comprehensive Plan amendment CP 2110-002 (O2022-76).

ANALYSIS: The applicant is proposing a mixed-use development consisting of 407 dwelling units. Mixed-use residential developments are encouraged in the City, to serve existing as well as new residents. A Planned Development Agreement may be required for this project.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to R-3 should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to R-3 is consistent with the proposed Future Land Use Map designation of Medium Density Residential (MDR) and the intent of the Comprehensive Plan as stated in FLU Policy 1.1.10 and Housing Policy 1.1.2.

(b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is residential and industrial. The proposed R-3 zoning designation will serve as a transition in this area to serve city residents. Staff is aware of development interest in this area of the City.

(c) The possibility of adversely affecting public facilities such as schools, utilities,

streets, etc:

Schools:

The proposed project is expected to generate 133 school age children in the Sumter County School District. Sumter County School Board has indicated there is sufficient capacity.

Potable Water & Sewer:

There is an existing 12" water main on the east side of N US 301. Sewer lines are located north of Florida's Turnpike. The One Hundred Oaks project is projected to use 123,300 gpd water and 102,750 gpd wastewater. The City's 2019 Utility Master Plan indicates the water capacity is 6.7 million gpd and the City's permitted wastewater capacity is 3.55 MGD. The owner will need to work with the City to service the property with utilities.

Streets:

The applicant has submitted a traffic study completed by Traffic & Mobility Consultants (TMC) in May 2022. The project's proposed access at this time is expected to be from N US 301. Morning peak trips are 302 and evening peak trips are 302. The traffic analysis has been sent to Sumter County Public Works and has been accepted with conditions.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

Development pressure has been increasing in the city as a result of the growth of The Villages®. A mixed use residential development at the subject property can serve residents of this development as well as surrounding property owners.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

A TIA has been submitted to Sumter County Public Works for review and has been accepted with conditions.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Properties in the vicinity have been developed by The Villages into a more suburban style over the last few years. That unique development style is expected to continue into the future. Surrounding properties are permitted to develop in accordance with their zoning map designation.

ZONING DESIGNATION

SURROUNDING PROPERTIES

NORTH M-1

SOUTH M-1

EAST RR5C, RR1 & R2C (SUMTER COUNTY)

WEST R-1

If the rezoning is approved, the applicant will be required to submit a site plan to the City prior to development. The site plan will need to follow requirements established in the City's Land Development Regulations and the Design District Standards as well as any Planned Development Agreements or Developer's Agreements that may be needed.

Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2022-77 (attached) subject to approval of O2022-76, which establishes a Future Land Use appropriate to the proposed zoning.

DATED: 09/07/2022

A handwritten signature in cursive script that reads "Terri O'Neal".

Terri O'Neal
Planning Manager, Development Services

Exemption

[Choose File](#) No file chosen

Applicants can submit an exemption due to a development generating less than 50 average daily trips, as per the Trip Generation Manual, latest edition, as published by the Institute of Transportation Engineers (ITE).

Please submit your Methodology Statement

[Choose File](#) No file chosen

Please submit your TIA

21236.2 100 Oaks at Wildwood TIA v1.1 e-SS
071522.pdf

**Date of Methodology
Acceptance by County**

2/11/2022

Applicable Jurisdiction

Please check the applicable Jurisdiction:

- ☐ City of Bushnell
- ☐ City of Center Hill
- ☐ City of Coleman
- ☒ City of Wildwood
- ☐ Unincorporated Sumter County

Link

[FDOT Systems Implementation Office](#)

Link

[FDOT Roadway Design - Florida Greenbook](#)

Link

[Lake-Sumter MPO](#)

Link

[FDOT Traffic Information](#)

Sumter County Traffic Impact Analysis (TIA) Acceptance with Comments:

- The phrase (as discussed with the County) found under 1.0 Introduction should be replaced with Florida Department of Transportation (FDOT). US 301 is not a County roadway.
 - o It should be noted that the methodology provided in the appendix includes a roundabout at the access driveway, which has been updated to a full access as discussed with the County.
- All proposed capacity improvements on US 301 shall be coordinated with the maintaining agency (FDOT).
- The Florida Department of Transportation (FDOT) recently advertised FPN 430132-1 SR 35 (US 301) FROM CR 470 TO SR 44 with final vendor selection set for August 15, 2022. Any interim improvements at the intersection of US 301 and Warm Springs Avenue should be determined by, and discussed with, the Florida Department of Transportation during the design process. Sumter County will not require a proportionate fair share contribution for the recommended improvements.

Steven Cohoon

Digitally signed by Steven Cohoon
DN: cn=Steven Cohoon, o, ou,
email=steven.cohoon@sumtercountyfl.gov, c=US
Date: 2022.07.25 14:25:10 -04'00'

ORDINANCE NO. O2022-77

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

G19-011, G19-020 & G30-048 Parcels
One Hundred Oaks, LLC & Mildred O'Dell Trustee (Owner)
118.92 Acres +/-

LEGAL DESCRIPTION:

The Northwest $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 19, Township 19 South, Range 23 East, Sumter County Florida. Less and Except that part thereof described as follows: Begin at the Northeast corner of the Northwest $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of said Section 19 and run South to the Southeast corner thereof: thence West to the Southwest corner of said Northwest $\frac{1}{4}$ of the Southwest $\frac{1}{4}$: thence Northeasterly along a diagonal line to the Point of Beginning.

AND

The South $\frac{1}{2}$ of the Southwest $\frac{1}{4}$, less right of way for U.S. Highway No. 301, and less the South 136 feet of the East 1100 feet thereof, SECTION 19, TOWNSHIP 19 SOUTH, RANGE 23 EAST, lying and being in Sumter County, Florida.

AND

The North $\frac{1}{4}$ of the Northwest $\frac{1}{4}$, less the right of way for U.S. Highway No. 301, and Less the East 1100 feet thereof, SECTION 30, TOWNSHIP 19 SOUTH, RANGE 23 EAST, lying and being in Sumter County, Florida.

Containing 118.92 acres MOL.

This property is to be reclassified from PUD & R-1 (City) to R-3 (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this ____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

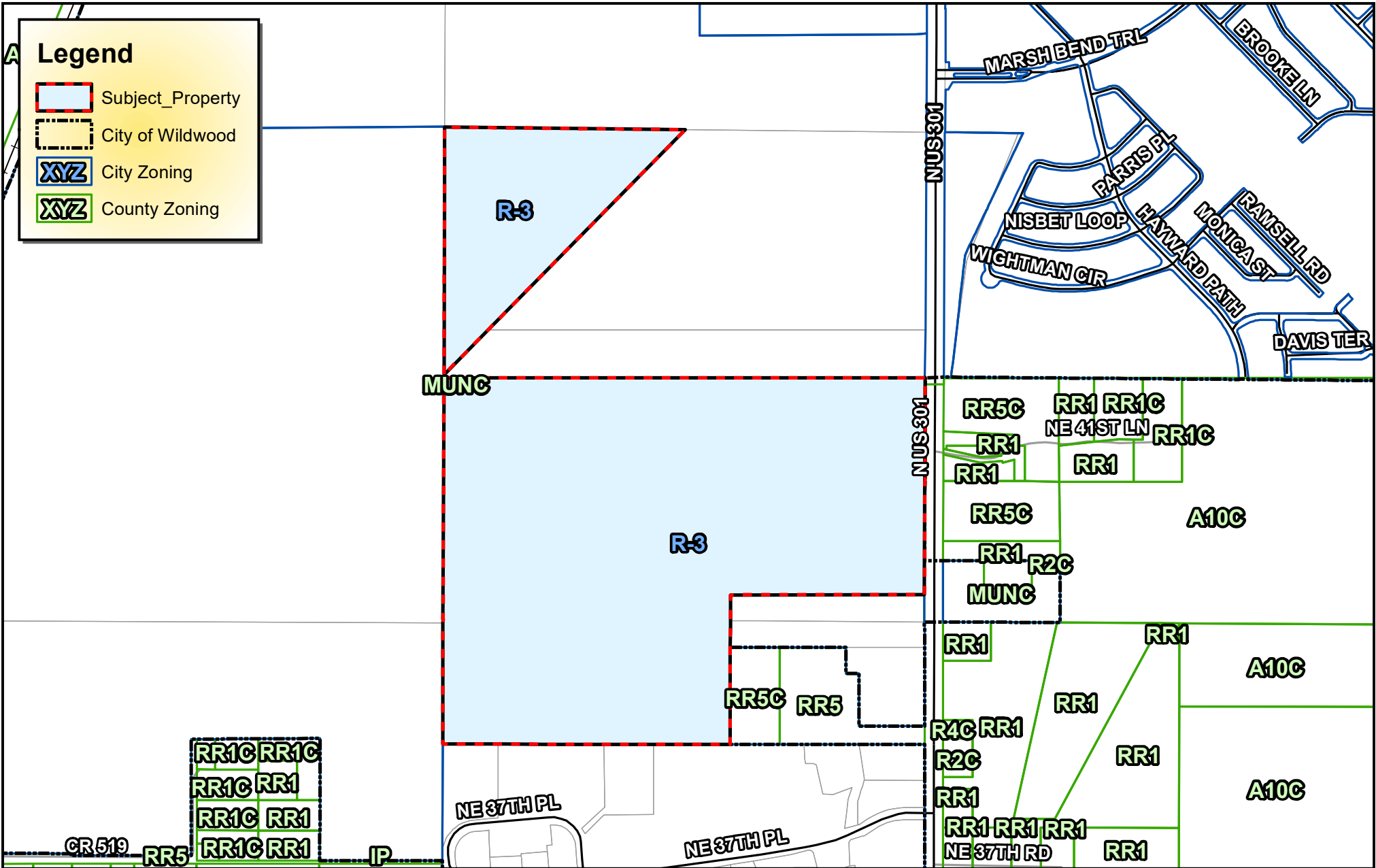
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 460 920	PROPOSED ZONING PENDING COMMISSION APPROVAL RZ 2110-002 ONE HUNDRED OAKS PARCELS G19-011, G19-020, & G30-048 AUGUST 2022 MAP 3B	
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City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, September 6, 2022, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from PUD and R-1 to R-3 on 118.93 acres MOL.

Case: RZ 2110-002 One Hundred Oaks

Parcels: G19-011, G19-020 & G30-048

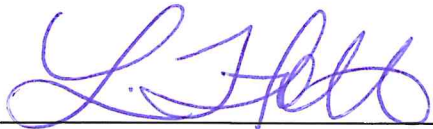
Applicant: Kolter Group Acquisitions, LLC

Owner: One Hundred Oaks, LLC & Mildred O'Dell Trust

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Rezoning and gives a favorable recommendation of Ordinance O2022-77 to the City Commission for final determination.

Dated: September 6, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2207-001 Tillman Villas

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	CP 2207-001 Tillman Villas
Ordinance #	O2022-82
Applicant	Gillio Development, Matt Gillio
Owner	Carol Bennett
Property Location	Generally located along the west side of CR 209 and approximately 0.24 miles south of E C 462.
Parcel Number(s)	C36-005

The applicant is seeking approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Agriculture (Sumter County) to Medium Density Residential (City) for the parcels listed above on 20 acres MOL. This request is accompanied by rezoning request RZ 2207-001.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant intends to develop a residential development consisting of 150 townhomes on 20 acres MOL. Justification has been presented to the city to support the proposed development, with medium density residential developments to accommodate the housing demand in the area.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the policies of the Comprehensive Plan. Medium Density Residential (MDR) Future Land Use designation within the 2050 Comprehensive Plan allows for a maximum of 180 dwelling units on the subject property. The 2050 Comprehensive Plan FLU Policy 1.1.1 designates a maximum density allowance of 9 units per acre for the proposed FLU designation, placing the project within acceptable development standards. With Policy 1.2.8 stating that the city shall encourage all new development projects to abide by principles of sustainable land development patterns. Surrounding parcels currently have land uses of Medium Density Residential (MDR) and Residential Mixed Use (RMU), with mix of zonings of R-1, R-2 and NMU-7. Policy 1.1.4 stipulates that the City's zoning map shall be consistent with the FLUM, and further refine densities, intensities, and permitted uses.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The proposed amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located along CR 209 and south of E C 462, which is designated as a major collector road. The existing land use designations are also Medium Density Residential (MDR) and is in line with Objective 1.2 of the Comprehensive Plan.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. Environmental and ecological assessments were conducted by Atlantic Ecological Services in August 2022. Two gopher tortoise burrows or potentially occupied burrows were identified on the site. An FWC permit for gopher tortoise relocation will be required if construction or clearing is within 25 feet of a gopher tortoise burrow. All burrows must be permitted, excavated and relocated to and approved FWC recipient site.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: The entrance to the development would be on CR 209, from E C 462, which is a major collector road. Proposed daily trips for the proposed townhome development is 872. A full TIA will be required at the site plan stage for review and acceptance by Sumter County Public Works.

Potable Water & Sewer: The subject properties are in an infill and expansion service area according to the 2019 Utility Master Plan. There is currently a 12" force main located at US 301 and C462. There will be a 12" water main that runs along CR 209 once Phase 3 of the water main extension project has been completed. The date of completion is not available. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Schools: The residential development is proposed to add 50 students to Wildwood Schools. The school district advises that capacity is available.



Terri O'Neal
Development Services Planning Manager

ORDINANCE NO. O2022-82

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel C36-005
Carol Bennett (Owner)
20 Acres +/-

LEGAL DESCRIPTION:

The North $\frac{1}{2}$ of the Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 36, Township 18 South, Range 22 East, Sumter County, Florida, LESS right-of-way for County Road No. 209 across the East side thereof.

This property is to be reclassified from Agriculture (Sumter County) to Medium Density Residential (City) and contains 20 acres, MOL.

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

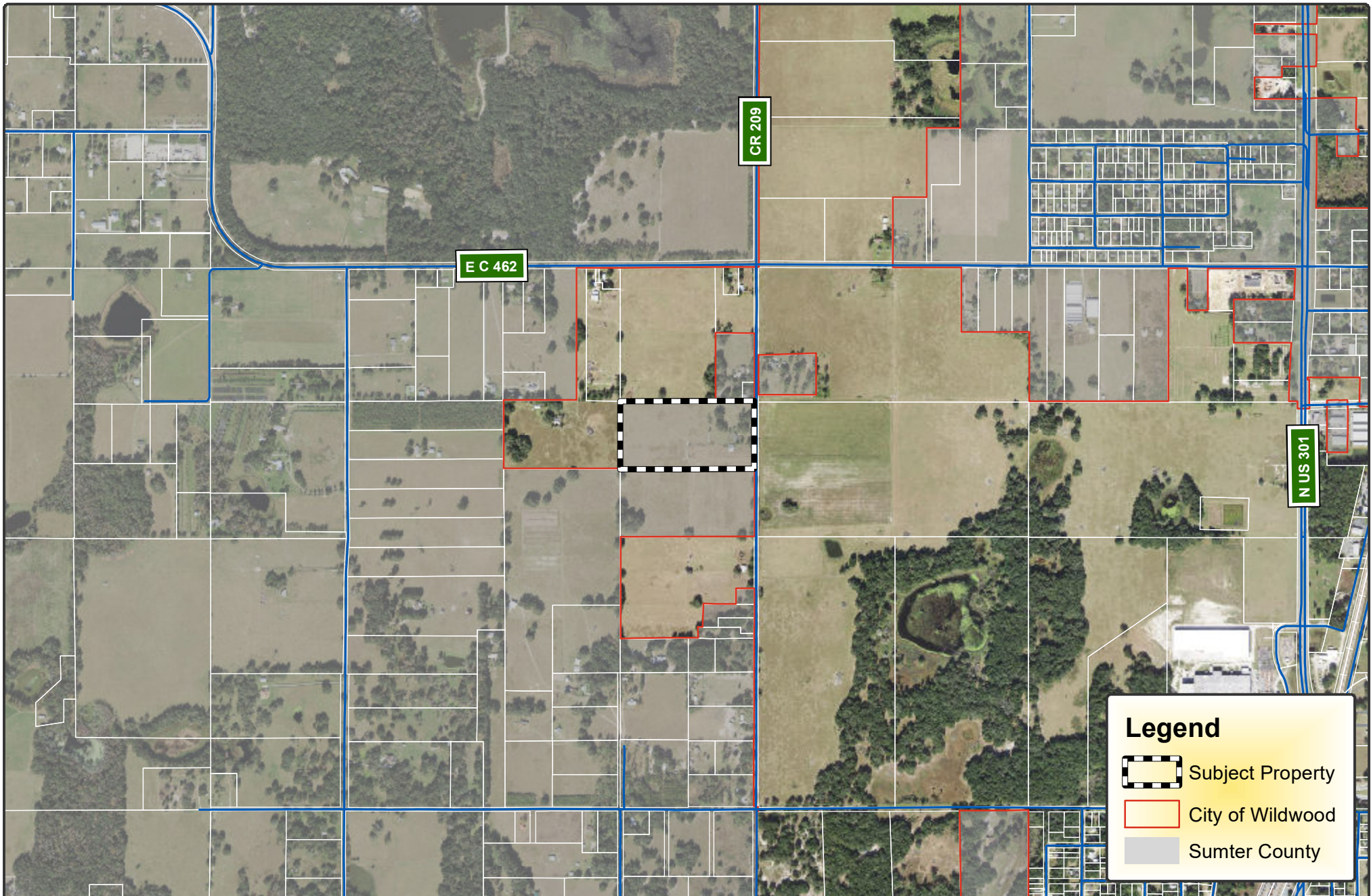
ATTEST: _____
Susan Patterson, City Clerk

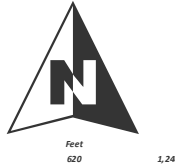
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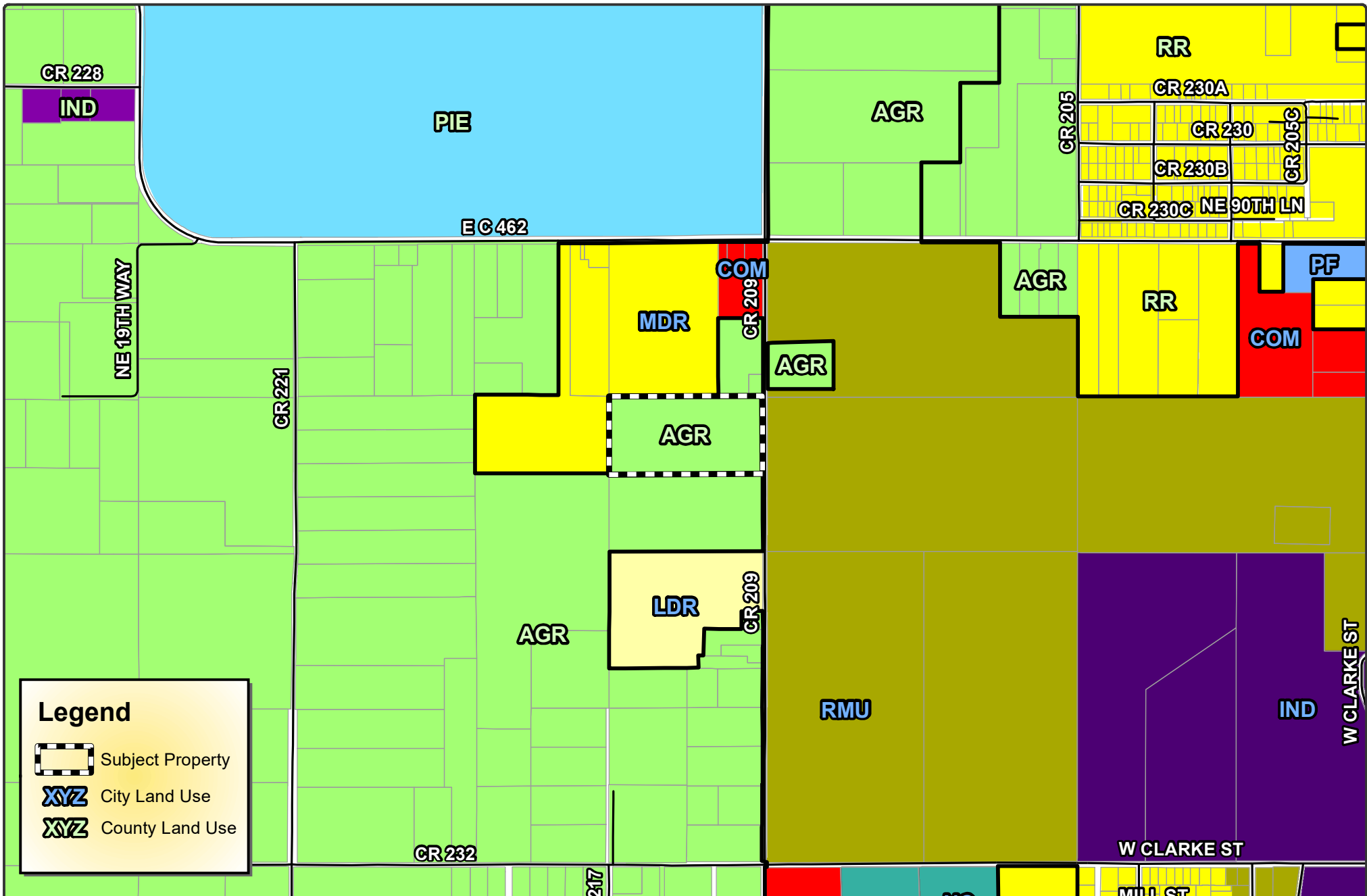
Second Reading: _____

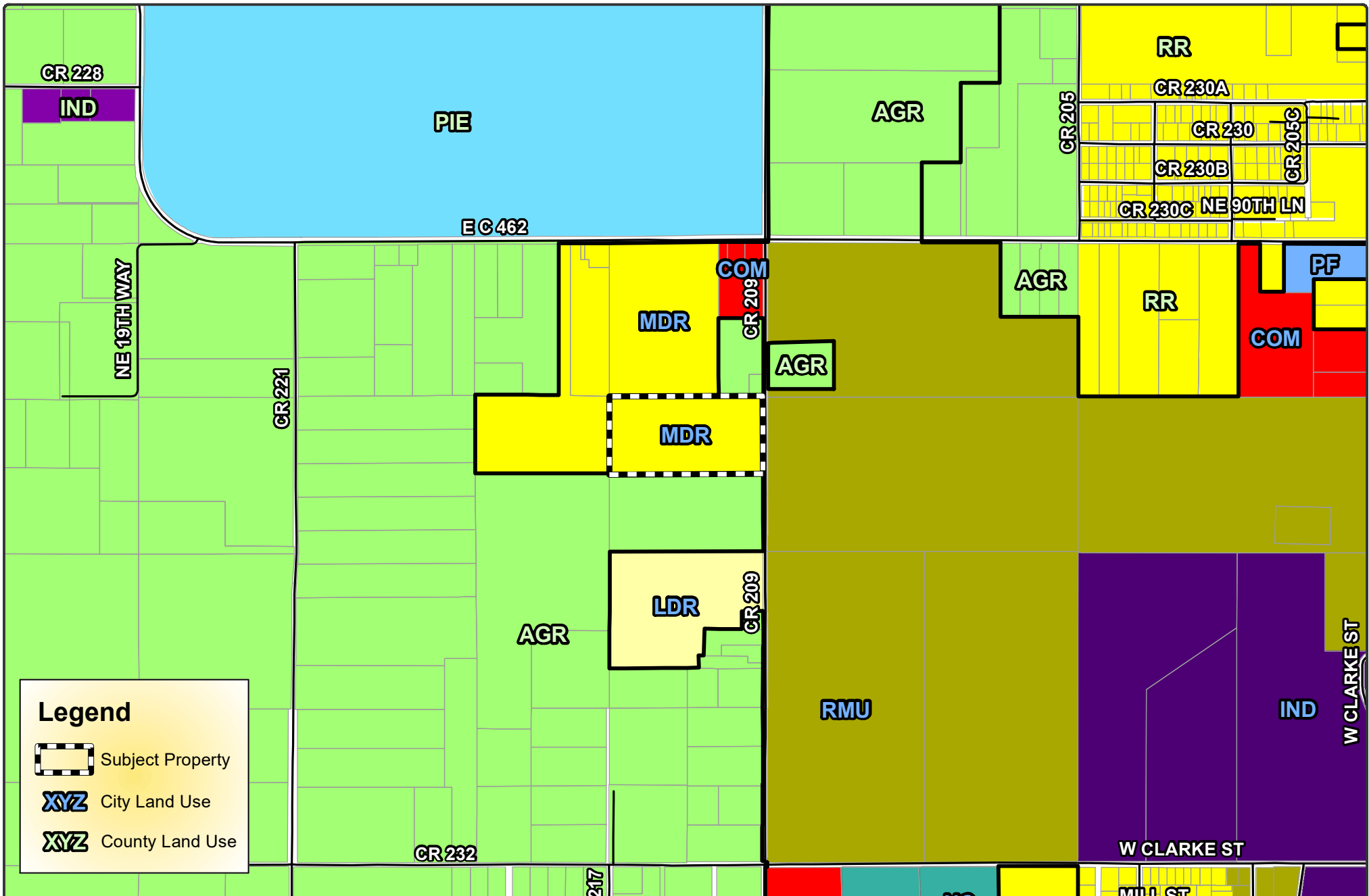
Approved as to form:

City Attorney

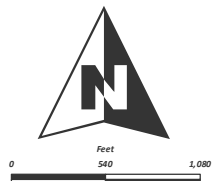


 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 0 620 1,240 Feet	CP 2207-001 / RZ 2207-001 TILLMAN VILLAS PARCEL C36-005	MAP 1B LOCATION MAP JULY 2022
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CITY OF WILDWOOD
 100 North Main Street
 Wildwood, FL 34785
 Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2207-001
TILLMAN VILLAS
 PARCEL C36-005

MAP 2B
 PROPOSED LAND USE
 PENDING COMMISSION
 APPROVAL
**JULY
 2022**

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, October 4, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Agriculture (Sumter County) to Medium Density Residential (City) on 20 acres MOL.

Case No: CP 2207-001

Applicant: Gillio Development, Matt Gillio

Owner: Carol Bennett

Parcel Number: C36-005

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-82 to the City Commission for final determination.

Dated: 10/4/2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2207-001 Tillman Villas

REQUESTED ACTION: Special Magistrate recommends approval, subject to the approval of O2022-82, which establishes a Future Land Use appropriate to the proposed zoning.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	RZ 2207-001 Tillman Villas
Ordinance #	O2022-83
Applicant	Gillio Development, Matt Gillio
Owner	Carol Bennett
Property Location	Generally located along the west side of CR 209 and approximately 0.24 miles south of E C 462.
Parcel Number(s)	C36-005

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning A10C (Sumter County) to R-3 (City) for the parcels listed above on 20 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2207-001.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to R-3 is consistent with the proposed Future Land Use Map designation of Medium Density Residential. This is also consistent with the intent of the Comprehensive Plan as stated in FLU Policies 1.1.1, 1.1.4 and 1.2.8.

(b) The existing land use pattern of the surrounding area;

The proposed rezoning to R-3 is compatible with the current zoning in this area along CR 209. The property is intended to be used as a medium density residential development and is within range of other properties designated with R-1 and R-2 zoning designations to the North, West and South.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools: The residential development is proposed to add 50 students to Wildwood Schools. The school district advises that capacity is available.

Potable Water & Sewer: The subject properties are in an infill and expansion service area according to the 2019 Utility Master Plan. There is currently a 12" force main located at US 301 and C462. There will be a 12" water main that runs along CR 209 once Phase 3 of the water main extension project has been completed. The date of completion is not available. The applicant/owner will work with City utilities at the site plan stage to connect to City water

and sewer.

Streets: The entrance to the development would be on CR 209, from E C 462, which is a major collector road. Proposed daily trips for the proposed townhome development is 872. A full TIA will be required at the site plan stage for review and acceptance by Sumter County Public Works.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

The rezoning to R-3 is necessary to accommodate the proposed use of the property and to bring the property into compliance with the proposed MDR Future Land Use designation.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The proposed rezoning change to R-3 according to the submitted traffic statement would result 872 daily trips for the proposed residential townhome development, on CR 209. A full traffic impact analysis accepted by Sumter County that includes traffic mitigation needed to accommodate the increase in traffic is required at the Site Plan stage.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Properties along CR 209 are already a mix of residential zonings. Properties that remain in Sumter County's jurisdiction are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R2C & RR5C (COUNTY) & R-2 (CITY)
SOUTH	A10C (COUNTY)
EAST	NMU-7 (CITY)
WEST	R-2 (CITY)

If approved, the applicant will be required to submit a site plan to the city prior to development. The site plan will need to follow all requirements as established in the City's Land Development Regulations, Design District Standards, and Planned Development Agreement.



Terri O'Neal
Development Services Planning Manager

ORDINANCE NO. O2022-83

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel C36-005
Carol Bennett (Owner)
20 Acres +/-

LEGAL DESCRIPTION:

The North $\frac{1}{2}$ of the Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 36, Township 18 South, Range 22 East, Sumter County, Florida, LESS right-of-way for County Road No. 209 across the East side thereof.

This property is to be reclassified from A10C (Sumter County) to R-3 (City), on 20 acres MOL.

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding

shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

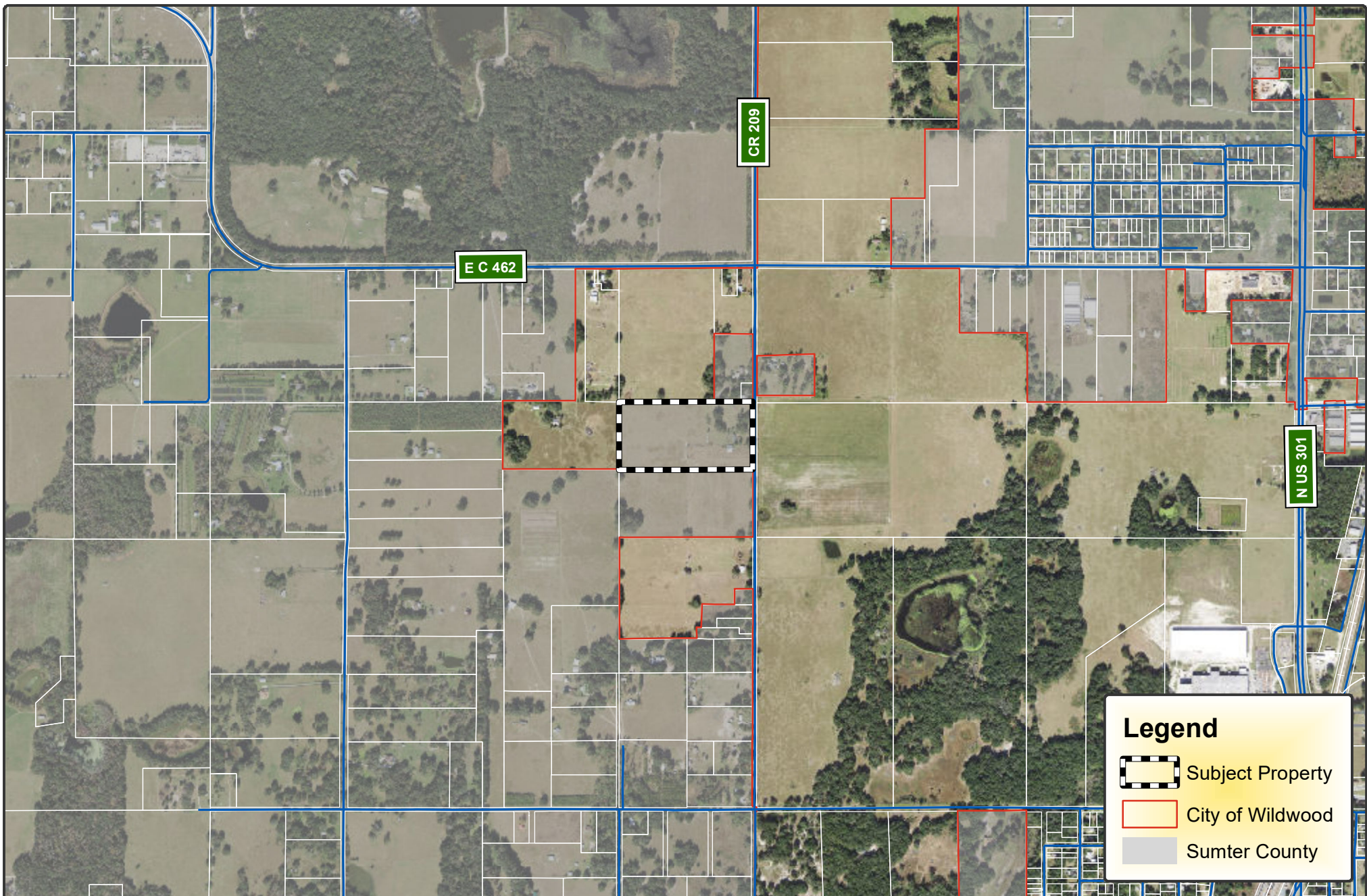
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

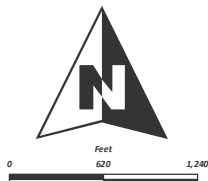
Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2207-001 / RZ 2207-001

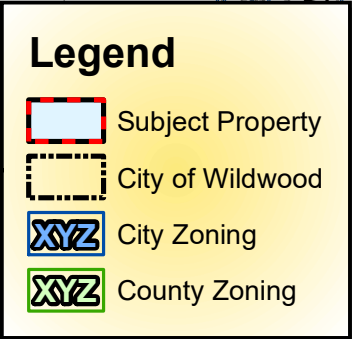
TILLMAN VILLAS

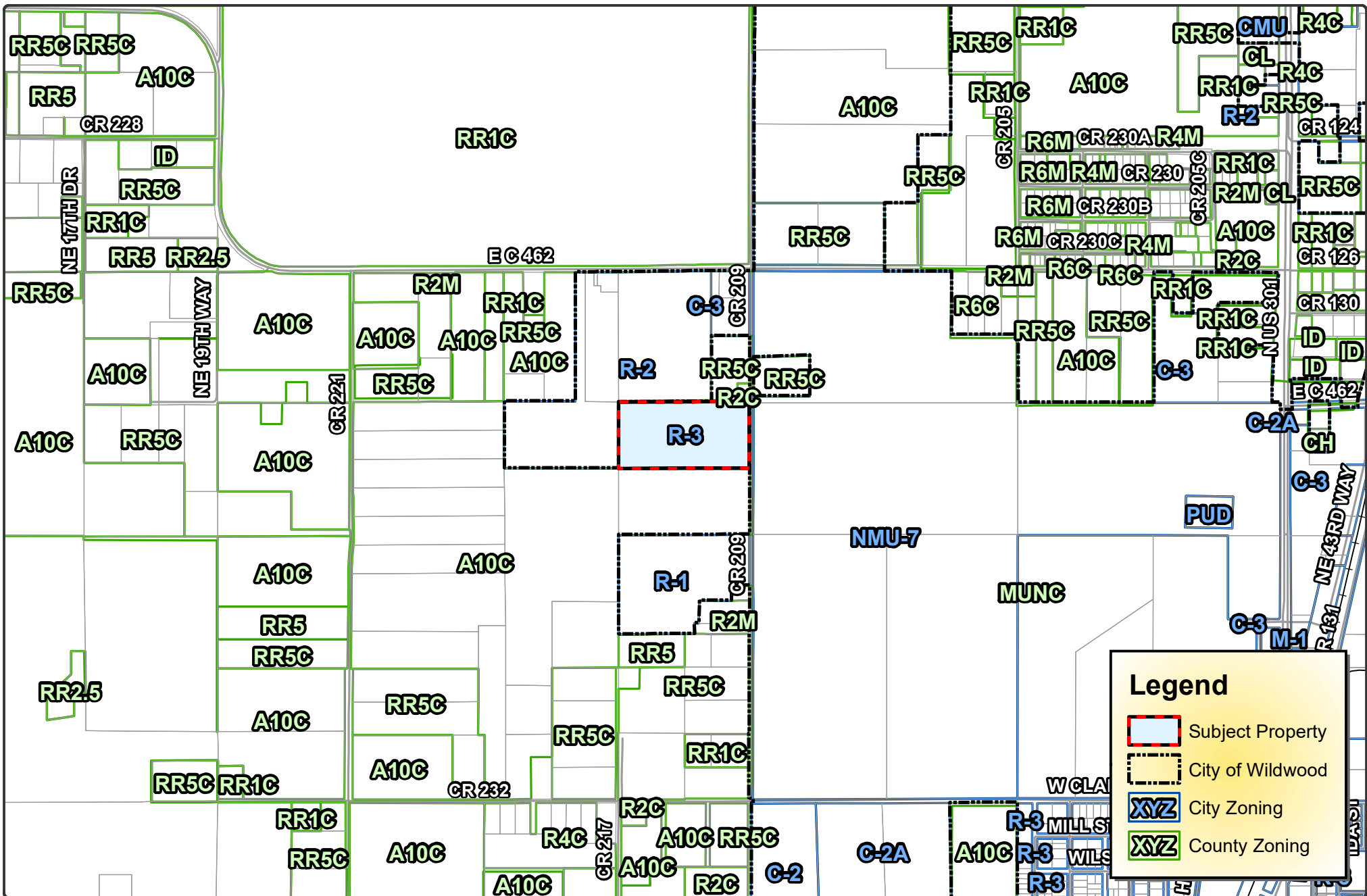
PARCEL C36-005

MAP 1B

**LOCATION
MAP**

**JULY
2022**





Legend

- Subject Property
- City of Wildwood
- City Zoning
- County Zoning

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 4, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from A10C (Sumter County) to R-3 (City) on 20 acres MOL.

Case No: RZ 2207-001
Applicant: Gillio Development, Matt Gillio
Owner: Carol Bennett
Parcel Numbers: C36-005

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-83 to the City Commission for final determination.

Dated: 10/4/2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2208-001 Commander's Pointe

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	CP 2208-001 Commander's Pointe
Ordinance #	O2022-84
Applicant	Hall Robertson
Owner	Acorn Investments, LLC
Property Location	Located south of E C 466 and west of CR 209
Parcel Number(s)	C13-109
Date	9/07/22

The applicant seeks approval from the City Commission for a Small Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Low Density Residential & Neighborhood Commercial (City) to High Density Residential and Commercial (City) for the parcels listed above on 47.47 acres MOL. This request is accompanied by rezoning request RZ 2208-001.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant intends to develop a multi-family mixed-use development on the subject property consisting of a maximum possible development of 639 dwelling units on 42.57 acres MOL, in addition to 5 acres MOL of commercial use. Justification has been presented to the city to support the proposed development, with higher density residential developments to tackle growing housing and commercial demand in the area to adapt to current market conditions.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the policies of the Comprehensive Plan. High Density Residential (HDR) Future Land Use designation within the 2050 Comprehensive Plan allows for a maximum of 639 dwelling units on the subject property. The 2050 Comprehensive Plan FLU Policy 1.1.1 designates a maximum density allowance of 15 units per acre for the proposed FLU designation, placing the project within acceptable development standards. With Policy 1.2.8 stating that the city shall encourage all new development projects to abide by principles of sustainable land development patterns. Surrounding parcels are

currently primarily zoned for residential with FLU split between Low Density residential, and commercial, mainly C-3 designated zoning. This current mix of commercial and residential could constitute sprawl and therefore does not conform with Objective 1.2 within the Future Land Use Element. Policy 1.1.4 stipulates that the City's zoning map shall be consistent with the FLUM, and further refine densities, intensities, and permitted uses. Policy 2.5.11 of the Transportation Element requests that developments provide vehicular connectivity internally, and to surrounding areas where feasible. The proposed development is compact in its design, and seeks to utilize the maximum space available while providing residents access to commercial opportunities within walking distance. As such, the proposed amendment is not inconsistent with the FLUM and conforms with the Comprehensive Plan.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy-inefficient land use pattern. The subject property is located along E C 466 and CR 209, with E C 466 designated as a major collector road. As the existing mix of land use designations are mainly Low Density residential (LDR) and Commercial (COM), the addition of High Density Residential (HDR) would conform with Objective 1.2 of the Comprehensive Plan. The proposed development directly combats urban sprawl by focusing on maximizing existing space for compact development, providing a wider, more efficient land use in the area.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. Environmental and ecological assessments were conducted by Modica & Associates in July of 2022. No wetlands and/or surface waters were present within the project boundary. In addition, no listed species were found on the subject property, nor did a USFWS database search reveal documented evidence of such species within the vicinity. Standard USFWS protection measures are recommended to be applied, and that the applicant educate construction personnel what to do should the indigo snake be observed on the project site during the construction process.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: Access to the property is proposed from E C 466, and CR 209 which is maintained by the county. N US 301 is currently a two-lane divided major arterial roadway that operates at LOS D and is located approximately 1 mile east of the proposed site where it intersects E C 466. The proposed Future Land Use change to HDR and Commercial is estimated to reduce overall daily trips by approximately 795. A full traffic impact analysis will need to be conducted for the site plan and approved by Sumter County. Any concerns the county may have with projected long-term increases to traffic along CR 209 would need to be addressed.

Potable Water & Sewer: The subject properties are in an infill demand service area according to the 2019 Utility Master Plan. City water and sewer are available to the subject property. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Schools: The residential development is proposed to add 179 students to Wildwood Schools. The school district advises that capacity is available.

A handwritten signature in black ink that reads "Shaun Raja". The signature is written in a cursive, flowing style.

Shaun Raja,
Planner I, Development Services

ORDINANCE NO. O2022-84

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel C13-109
Acorn Investments, LLC (Owner)
47.47 Acres +/-

LEGAL DESCRIPTION:

PARCEL A

THAT PORTION OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 IN SECTION 13, TOWNSHIP 18 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF AFORESAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 13; THENCE RUN SOUTHERLY ALONG THE EAST LINE OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4 A DISTANCE OF 67.05 FEET, MORE OR LESS, TO THE SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466; THENCE ALONG SAID RIGHT-OF-WAY LINE RUN WESTERLY 28.70 FEET, MORE OR LESS, TO THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209 FOR THE POINT OF BEGINNING; THENCE CONTINUE WESTERLY ALONG SAID SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466 A DISTANCE OF 829.00 FEET; THENCE DEPARTING SAID RIGHT-OF-WAY LINE RUN SOUTHERLY PARALLEL WITH THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209 A DISTANCE OF 263.00 FEET; THENCE PARALLEL WITH AFORESAID SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466 RUN EASTERLY 829.00 FEET TO THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209; THENCE ALONG SAID WEST RIGHT-OF-WAY LINE RUN NORTHERLY 263.00 FEET TO THE POINT OF BEGINNING.

(CONTAINING 5.00 ACRES, MORE OR LESS)

PARCEL B

THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 AND THE NORTH 1/2 OF THE NORTH 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 13, TOWNSHIP 18 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA. LESS AND EXCEPT RIGHT-OF-WAY FOR COUNTY ROAD C-466 ACROSS THE NORTH SIDE THEREOF AND RIGHT-OF-WAY FOR COUNTY ROAD 209 ACROSS THE EAST SIDE THEREOF.

ALSO LESS AND EXCEPT THE FOLLOWING-DESCRIBED PROPERTY:

THAT PORTION OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 IN SECTION 13, TOWNSHIP 18 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF AFORESAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 13; THENCE RUN SOUTHERLY ALONG THE EAST LINE OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4 A DISTANCE OF 67.05 FEET, MORE OR LESS, TO THE SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466; THENCE ALONG SAID RIGHT-OF-WAY LINE RUN WESTERLY 28.70 FEET, MORE OR LESS, TO THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209 FOR THE POINT OF BEGINNING; THENCE CONTINUE WESTERLY ALONG SAID SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466 A DISTANCE OF 829.00 FEET; THENCE DEPARTING SAID RIGHT-OF-WAY LINE RUN SOUTHERLY PARALLEL WITH THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209 A DISTANCE OF 263.00 FEET; THENCE PARALLEL WITH AFORESAID SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466 RUN EASTERLY 829.00 FEET TO THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209; THENCE ALONG SAID WEST RIGHT-OF-WAY LINE RUN NORTHERLY 263.00 FEET TO THE POINT OF BEGINNING.

(CONTAINING 42.47 ACRES, MORE OR LESS)

This property is to be reclassified from LDR & NC to HDR & COM and contains 47.47 acres, more or less;

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced

property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



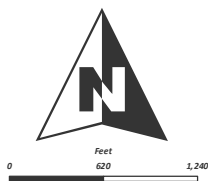
Legend

-  Subject Property
-  City of Wildwood
-  Sumter County



CITY OF WILDWOOD

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

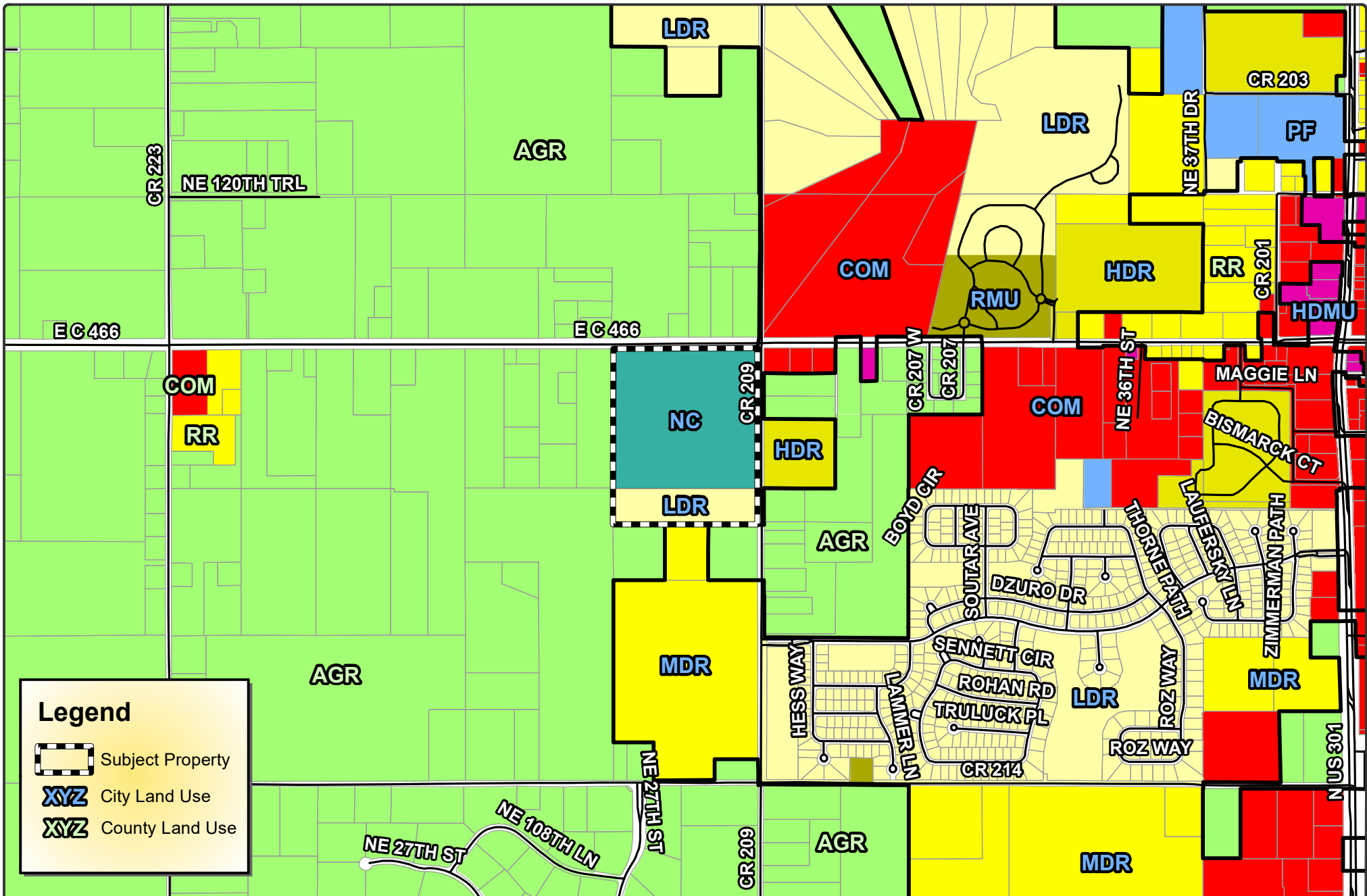


CP 2208-001 / RZ 2208-001
COMMANDER'S POINTE
PARCEL C13-109

MAP 1B

LOCATION
MAP

AUGUST
2022



City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, October 4, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Low Density Residential and Neighborhood Commercial to High Density Residential and Commercial on 47.47 acres MOL.

Case No: CP 2208-001 Commander's Pointe

Applicant: Hall Robertson

Owner: Acorn Investments LLC

Parcel Number: C13-109

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2022-84 to the City Commission for final determination.

Dated: October 4, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2208-001 Commander's Pointe

REQUESTED ACTION: Special Magistrate recommends approval, subject to approval of O2022-84, which establishes a Future Land Use appropriate to the proposed zoning.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	RZ 2208-001 Commander's Pointe
Ordinance #	O2022-85
Applicant	Hall Robertson
Owner	Acorn Investments, LLC
Property Location	Located south of E C 466 and west of CR 209
Parcel Number(s)	C13-109
Date	9/12/22

The applicant seeks approval from the Commission for a Zoning Map Amendment to change the zoning from C-2A (City) to R-5 & C-3 (City) for the parcels listed above on 47.47 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2208-001. Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan:

The proposed rezoning to R-5 & C-3 is consistent with the proposed Future Land Use Map designation of High Density Residential and General Commercial. This is also consistent with the intent of the Comprehensive Plan as stated in FLU Policy 1.1.4, and Policy 1.2.8. These proposed changes also coincide with Objectives 1.2 and Objective 1.4 of the Future Land Use Element, which is to cultivate a more sustainable community by discouraging urban sprawl through a future land use pattern which promotes orderly, compact development. While continuing to create an environment that fosters, supports, and champions economic growth. As such this change is consistent with the 2050 Comprehensive Plan.

(b) The existing land use pattern of the surrounding area:

The proposed rezoning to R-5 is compatible with the current zoning in this area along CR 209. The property is intended to be used as a high-density residential development and is within range of other properties designated with R-2 & R-4 zoning designations to the East and South. Whereas the Commercial C-3 zoning would be along E C 466 and is consistent with the other commercial zoning designations along E C 466. The proposed development would abide by Policy 1.2.8(a)(e)(i), as the proposed development contributes to a mix of land use, assists in developing a thriving and equitable economy, while preventing the spread of urban sprawl through compact design.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc:

Schools: The residential development is proposed to add 179 students to Wildwood Schools. The school district advises that capacity is available.

Potable Water & Sewer: The subject properties are in an infill demand service area according to the 2019 Utility Master Plan. City water and sewer are available to the subject property. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Streets: Access to the property is proposed from E C 466, which is maintained by the Sumter County, and CR 209 which is a minor local road maintained by the county as well. US 301 is currently a two-lane divided major arterial roadway that operates at a LOS D. The proposed Future Land Use change to HDR and Commercial of the proposed development is estimated to reduce overall daily trips by approximately 795. A full traffic impact analysis will need to be conducted for the site plan and approved by Sumter County. Any concerns the county may have with projected long-term increases to traffic along CR 209 would need to be addressed.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

The surrounding area is a mix of commercial and low-density residential developments, which could be considered urban sprawl which would conflict with Objective 1.2 of the 2050 Comprehensive Plan in the Future Land Use Element section. The rezoning is necessary to accommodate the proposed use of the property and to bring the property into compliance with the proposed Future Land Use designation.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The proposed rezoning change to R-5 according to the submitted traffic statement would result in an overall reduction of approximately 795 daily trips along E C 466 and CR 209. A full traffic impact analysis accepted by Sumter County that includes traffic mitigation needed to accommodate the increase in traffic may be required at the Site Plan stage to address Sumter County's concerns along CR 209. However, the change from the existing C-2A has resulted in a reduction in estimated traffic, alleviating congestion concerns.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Properties along E C 466 & CR 209 are already a mix of residential and Commercial development. Properties that remain in Sumter County's jurisdiction are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	RR5C, RR1 & A10C (COUNTY) C-2 (CITY)
SOUTH	RR5C (COUNTY), R-2 (CITY)
EAST	A10C, RR1, RR1C (COUNTY), C-3 & R-4 (CITY)
WEST	A10C, RR1, RR1C & RR5C (COUNTY)

If approved, the applicant will be required to submit a site plan to the city prior to development. The site plan will need to follow all requirements as established in the City's Land Development Regulations, Design District Standards and Planned Development Agreement.



Shaun Raja,
Planner I, Development Services

ORDINANCE NO. 02022-85

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel C13-109
Acorn Investments, LLC (Owner)
47.47 Acres +/-

LEGAL DESCRIPTION:

PARCEL A

THAT PORTION OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 IN SECTION 13, TOWNSHIP 18 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF AFORESAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 13; THENCE RUN SOUTHERLY ALONG THE EAST LINE OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4 A DISTANCE OF 67.05 FEET, MORE OR LESS, TO THE SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466; THENCE ALONG SAID RIGHT-OF-WAY LINE RUN WESTERLY 28.70 FEET, MORE OR LESS, TO THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209 FOR THE POINT OF BEGINNING; THENCE CONTINUE WESTERLY ALONG SAID SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466 A DISTANCE OF 829.00 FEET; THENCE DEPARTING SAID RIGHT-OF-WAY LINE RUN SOUTHERLY PARALLEL WITH THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209 A DISTANCE OF 263.00 FEET; THENCE PARALLEL WITH AFORESAID SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466 RUN EASTERLY 829.00 FEET TO THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209; THENCE ALONG SAID WEST RIGHT-OF-WAY LINE RUN NORTHERLY 263.00 FEET TO THE POINT OF BEGINNING.

(CONTAINING 5.00 ACRES, MORE OR LESS)

PARCEL B

THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 AND THE NORTH 1/2 OF THE NORTH 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 13, TOWNSHIP 18 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA. LESS AND EXCEPT RIGHT-OF-WAY FOR COUNTY ROAD C-466 ACROSS THE NORTH SIDE THEREOF AND RIGHT-OF-WAY FOR COUNTY ROAD 209 ACROSS THE EAST SIDE THEREOF.

ALSO LESS AND EXCEPT THE FOLLOWING-DESCRIBED PROPERTY:

THAT PORTION OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 IN SECTION 13, TOWNSHIP 18 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF AFORESAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 13; THENCE RUN SOUTHERLY ALONG THE EAST LINE OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4 A DISTANCE OF 67.05 FEET, MORE OR LESS, TO THE SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466; THENCE ALONG SAID RIGHT-OF-WAY LINE RUN WESTERLY 28.70 FEET, MORE OR LESS, TO THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209 FOR THE POINT OF BEGINNING; THENCE CONTINUE WESTERLY ALONG SAID SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466 A DISTANCE OF 829.00 FEET; THENCE DEPARTING SAID RIGHT-OF-WAY LINE RUN SOUTHERLY PARALLEL WITH THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209 A DISTANCE OF 263.00 FEET; THENCE PARALLEL WITH AFORESAID SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD 466 RUN EASTERLY 829.00 FEET TO THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD 209; THENCE ALONG SAID WEST RIGHT-OF-WAY LINE RUN NORTHERLY 263.00 FEET TO THE POINT OF BEGINNING.

(CONTAINING 42.47 ACRES, MORE OR LESS)

This property is to be reclassified from C-2A to R-5 & C-3 containing 47.47 acres, more or less;

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

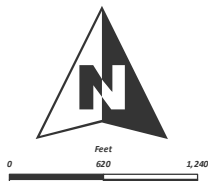
Second Reading: _____

Approved as to form:

City Attorney

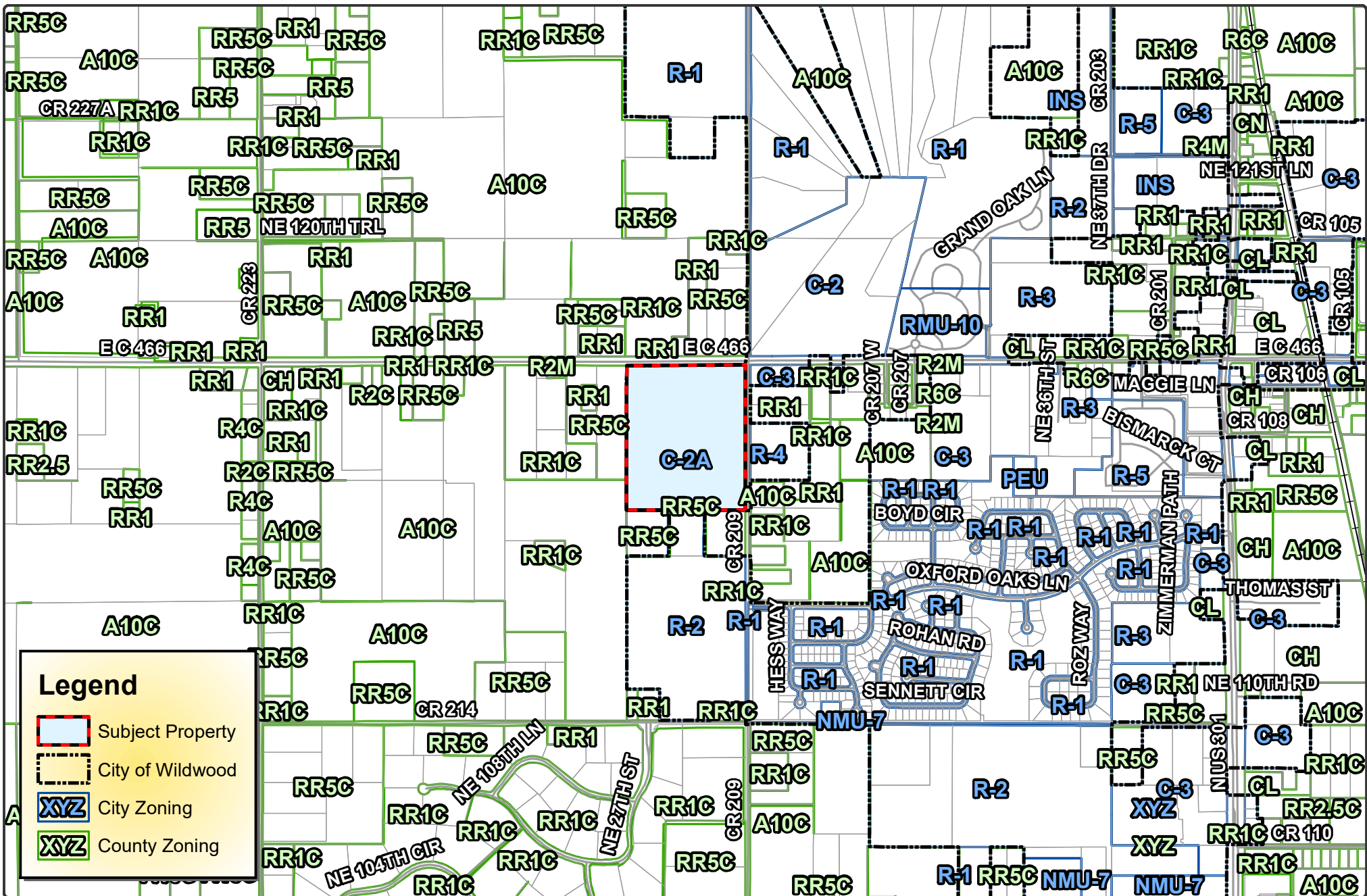


**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2208-001 / RZ 2208-001
COMMANDER'S POINTE
PARCEL C13-109

MAP 1B
LOCATION
MAP
AUGUST
2022



City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 4, 2022, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from C2-A (City) to R-5 & C-3 (City) on 47.47 acres MOL.

Case # RZ 2208-001 Commander's Pointe

Applicant Hall Robertson

Owner Acorn Investments LLC

Parcel Number(s) C13-109

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2022-85 to the City Commission for final determination.

Dated: October 4, 2022



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: AN 2209-003 VPSD #46

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The owner/applicant, Village Center Community Development District, has submitted a voluntary annexation application for parcels G32-008 and G32-027. The property to be annexed totals 0.99 acres MOL and is located along CR 509 and Warm Springs Ave, approximately 1 mile east of the intersection of Warm Springs Ave and N US 301.

Annexation into the City is appropriate because the properties are contiguous to the City limits and are within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The applicant plans to modify existing property to be used as a Villages Public Safety Department Building. Water and sewer are available to the subject properties. The applicant will not utilize City water and sewer and will instead work with Wildwood Utility Dependent District South Sumter Utility (WUDD-SSU) to connect to utilities when development is proposed.



Shaun Raja, Planner I,
Development Services Department

ORDINANCE NO. O2022-89

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY .99 ACRES LOCATED ALONG CR 509 AND WARM SPRINGS AVE, APPROXIMATELY 1 MILE EAST OF THE INTERSECTION OF WARM SPRINGS AVE AND N US 301, IN SECTION 32, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located on CR 201, approximately 0.06 miles west of N US 301, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by the Village Center Community Development District, is more particularly described as follows:

Parcels G32-008 & G32-027

Village Center Community Development District (OWNER)

.99 Acres +/-

LEGAL DESCRIPTION

PARCEL 1:

A PARCEL OF LAND LYING IN THE NE 1/4 OF THE NE 1/4 OF THE NW 1/4 OF SECTION 32, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT THE NORTHEAST CORNER OF TRACT "D" OF VILLAGE OF FENNEY BOUGAINVILLEA VILLAS AS RECORDED IN PLAT BOOK 16, PAGES 11 & 11A OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE ALONG THE SOUTH RIGHT OF WAY OF COUNTY ROAD 468 /WARM SPRINGS AVENUE (HAVING A 113 FOOT WIDTH), S.89°42'01"E., 210.00 FEET TO THE EAST BOUNDARY OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 3026, PAGE 258 OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE DEPARTING SAID SOUTH RIGHT OF WAY, ALONG THE EAST BOUNDARY OF SAID LANDS, S.00°28'58"W., 37.91 FEET; THENCE DEPARTING SAID EAST BOUNDARY, S.22°40'28"W., 102.69 FEET TO THE SOUTH BOUNDARY OF AFORESAID LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 3026, PAGE 258; THENCE ALONG SAID SOUTH BOUNDARY, N.89°39'18"W., 171.00 FEET TO THE SOUTHWEST CORNER OF SAID LANDS; THENCE DEPARTING SAID SOUTH BOUNDARY, ALONG THE WEST BOUNDARY OF SAID LANDS, N.00°23'26"E., 132.73 FEET TO THE POINT OF BEGINNING.

PARCEL 2:

BEGINNING AT THE SW CORNER OF THE NE 1/4 OF THE NE 1/4 OF THE NW 1/4, SECTION 32, TOWNSHIP 19 SOUTH, RANGE 23 EAST, RUN NORTH 357 FEET TO POINT OF BEGINNING, CONTINUE NORTH 100 FEET, EAST 171 FEET, SOUTH 100 FEET, WEST 171 FEET TO POINT OF BEGINNING, SAID LAND SITUATE AND LYING IN SUMTER COUNTY, FLORIDA.

SECTION 2. All of the above described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this

Ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

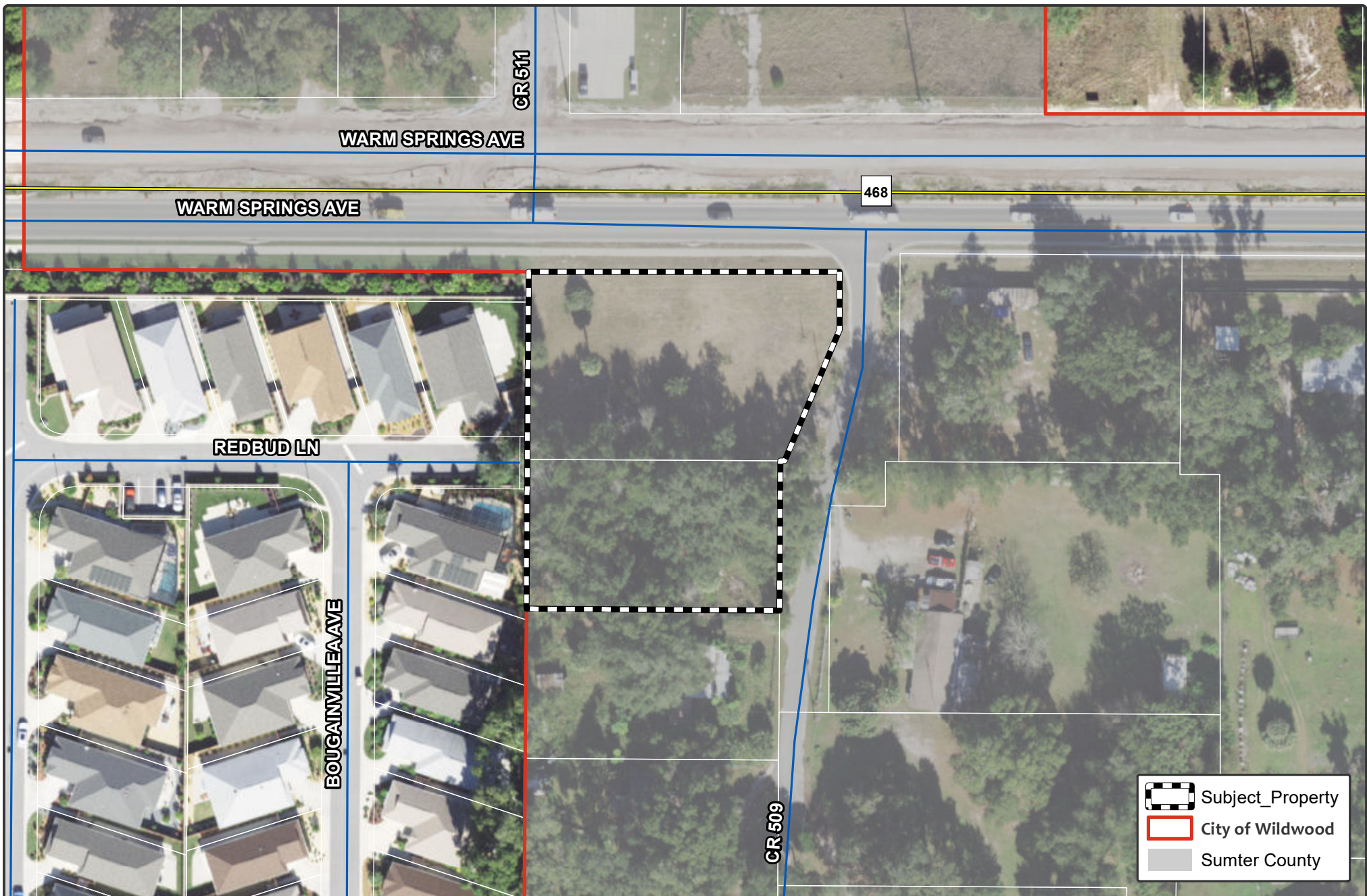
ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



AN 2209-003

VPD No. 46

PARCELS G32-008 & G32-027

MAP 1B

**LOCATION
MAP**

**SEPTEMBER
2022**

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: AN 2209-004 VOSO 10th Amendment

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

PARCELS K13-010 & K13-015

The applicant, The Villages Land Company, LLC, has submitted a voluntary annexation application for parcels K13-010 and K13-015. The property to be annexed totals 7.72 acres MOL. Parcel K13-010 is located approximately 0.38 miles south of E C 470 and parcel K13-015 is located at the southwest intersection of E C 470 and SE 88th Terrace.

Annexation into the City is appropriate because the property is contiguous to the City limits and is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The subject parcels will not utilize city water and sewer. Gibson Place Utilities will service the area with utilities.



Terri O'Neal
Planning Manager, Development Services

ORDINANCE NO. O2022-94

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 7.72 ACRES LOCATED APPROXIMATELY 0.38 MILES SOUTH OF E C 470 AND AT THE SOUTHWEST INTERSECTION OF E C 470 and SE 88th TERRACE IN SECTION 13, TOWNSHIP 20 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is approximately located approximately 0.38 miles south of E C 470, and at the southwest intersection of E C 470 and SE 88th Terrace, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by The Villages Land Company, LLC, is more particularly described as follows:

Parcels K13-010 & K13-015
The Villages Land Company, LLC
7.72 Acres

LEGAL DESCRIPTION

THE EAST 190 FEET OF THE EAST 1/2 OF THE NE 1/4 OF THE NE 1/4 OF THE NE 1/4 OF SECTION 13, TOWNSHIP 20 SOUTH, RANGE 23 EAST, LESS THE NORTH 50 FEET

AND LESS THE EAST 15 FEET THEREOF, LYING AND SITUATE IN SUMTER COUNTY, FLORIDA.

TOGETHER WITH

THE WEST 1/2 OF THE SOUTHWEST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, ALL LYING AND BEING IN SECTION 13, TOWNSHIP 20 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA.

SECTION 2. All of the above described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this Ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

DONE AND ORDAINED this _____ day of _____, 2022, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Susan Patterson, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



	Subject Property
	City of Wildwood
	Sumter County

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Surplus Computer and Other Equipment October 2022**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: Stream Recycling
Effective Date: 10/24/22 Termination Date:
Managing Division/Department: Information Technology

BUDGET IMPACT: Revenue from employee purchases of equipment and public auction of property.

HISTORY/FACTS/ISSUES:

This Resolution declares certain computers, cell phones, and peripheral equipment as surplus and provides for methods of disposal of said equipment (including some smaller, non-electronic items transferred to the City from the Police Department for auction or disposal).

Any equipment deemed to be of continued use may be offered for employee purchase, listed on publicsurplus.com, or donated prior to disposal. Items available for employee purchase are noted in the "Sell" category; items to be sold to the public are listed under the "Auction" category; items to be donated are noted in the "Donate" category; and all remaining items to be disposed of are listed under the "Junk" category.

Stream Recycling will haul away all junk electronic equipment at no charge to the City. The service includes pickup on-site, destruction of hard drives through a physical shredding process, and provision of certificates of destruction for all equipment recycled to meet records management guidelines.

RESOLUTION NO. R2022-29

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN EQUIPMENT AS SURPLUS; DETERMINING THAT CERTAIN EQUIPMENT IS TO BE DISPOSED OF THROUGH ONLINE AUCTION, DONATION TO A NON-PROFIT ORGANIZATION, RETAINED FOR PARTS, EMPLOYEE PURCHASE, OR JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Wildwood is the owner of certain equipment identified by attached Exhibit A, and

WHEREAS, the City Commission of the City of Wildwood has determined that the equipment is surplus because the equipment is no longer of use by or a benefit to the City.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, THAT:

1. The Property identified in attached Exhibit A is hereby declared surplus.
2. The property may be auctioned through an on-line auction company, donated to another nonprofit agency that has a need, disassembled for parts, sold to employees through the Employee Purchase Policy, or considered junk and disposed of as trash / recycled.
3. This Resolution shall take effect immediately upon its final adoption by the City Commission of the City of Wildwood, Florida.

DONE AND RESOLVED, this _____ day of _____, 2022, in regular session, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION,
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Susan Patterson, City Clerk

Ed Wolf, Mayor

EXHIBIT “A”

CITY OF WILDWOOD
DEPARTMENT SURPLUS LIST

NOTE: ALL Equipment/vehicles/furnishings/property must be declared Surplus by Resolution of the City Commission.

Please log items with all information requested and state if the item should be for auction/bid/sale/donation or junk to be trashed.

Provide the location where the equipment is being held. Resolutions will be prepared in the City Clerk's office for presentation to the Commission as lists are accumulated. Upon declaration of

The City Clerk Dept will assist in providing Cost.

Items for auction/bid/sale will be listed by Fleet Services or Clerk/Finance on the Public Group website,
which is open to anyone to register and bid.

CITY ASSET#	Condition	Donate-Sell- Auction-Parts- Junk	Date	Dept	Description	Serial Number	Cost	Original or Replacement or Disposal value
(if any)	Junk	Junk	7/27/2022	DSD	Brand / Model of Printer	From Unit	Approximate	N/A
N/A	Junk	Junk	7/27/2022	DSD	HP Office Jet Pro 8630	CN568FK0H0	Approximate	N/A
N/A	Junk	Junk	7/27/2022	DSD	HP Office Jet Pro 8600	CN443FW0B4	Approximate	N/A
N/A	Junk	Junk	7/27/2022	DSD	HP Office Jet Pro 8720	CN86BC6012	Approximate	N/A
N/A	Junk	Junk	7/27/2022	PW	Brother Pro Series MFC-J67200W	U63572H6F-152916	Approximate	N/A
N/A	Junk	Junk	7/27/2022	FIN	Brother ML100 Typewriter	U53080D6P41884S	Approximate	N/A
N/A	Junk	Junk	7/27/2022	FIN	HP Office Jet Pro 8600 Plus	CN275BK0ZT	Approximate	N/A
N/A	Junk	Junk	7/27/2022	FIN	HP Office Jet Pro 6968	TH91P2Q2FW	Approximate	N/A
N/A	Junk	Junk	7/27/2022	HR	Fargo DTC 1500 Card Printer	C0490041	Approximate	N/A
N/A	Junk	Junk	7/27/2022	Mult.	21 Battery Back-Ups	Multiple	Approximate	N/A
N/A	Junk	Junk	7/27/2022	WW	Dell Monitor U2412MB	CN0YMYH1742614424025	Approximate	N/A
N/A	Junk	Junk	7/27/2022	PW	Acer Monitor V246HL	82701403342	Approximate	N/A
N/A	Junk	Junk	7/27/2022	WATER	Acer Monitor V246HL	70603686942	Approximate	N/A
N/A	Junk	Junk	8/1/2022	Mult.	9 Networking Devices	Multiple	Approximate	N/A
N/A	Junk	Junk	8/1/2022	PD	41 Verizon Mifi Hotspots	Multiple	Approximate	N/A
130199	Junk	Junk	8/2/2022	IT	APC Smart UPS RT3000	N/A	Approximate	N/A
N/A	Junk	Junk	8/22/2022	WW	Brother MFC-L2700DW Printer	U63887E6N504518	Approximate	N/A
N/A	Junk	Junk	8/23/2022	WW	EPSON ET-2650 Printer	X2PB157630	Approximate	N/A
N/A	Junk	Junk	8/23/2022	WW	Dell Precision 390	H6Q5FD1	Approximate	N/A
N/A	Junk	Junk	8/23/2022	WW	Dell Precision 3630	4RTYDW2	Approximate	N/A
350363	Junk	Junk	8/23/2022	WW	Gateway ALR7200	0015648347	Approximate	N/A
N/A	Junk	Junk	8/23/2022	WW	Dell Precision T1700	1KVZ182	Approximate	N/A
350400	Junk	Junk	8/23/2022	WW	Gateway Desktop Computer	D41020537500	Approximate	N/A
N/A	Junk	Junk	8/23/2022	WW	ASUS AMD A4	00212350607	Approximate	N/A
N/A	Junk	Junk	8/23/2022	WW	Gateway Writemaster Desktop	N/A	Approximate	N/A
N/A	Junk	Junk	8/23/2022	WW	Acer Monitor V223W	13201848442	Approximate	N/A
350426	Junk	Junk	8/23/2022	WW	Dell Latitude D820 Laptop	955BYB1	Approximate	N/A
N/A	Junk	Junk	8/24/2022	Mult.	15 Android Phones	Multiple	Approximate	N/A
N/A	Junk	Junk	8/24/2022	Mult.	3 iPhones	Multiple	Approximate	N/A
100092	Junk	Junk	8/24/2022	EXEC	Sony Cassette Recorder TC-WE635	8129175	Approximate	N/A
N/A	Junk	Junk	8/29/2022	WW	NETGEAR GS108 8 Port Switch	3TX2937LA2091	Approximate	N/A
N/A	Junk	Junk	8/29/2022	WW	NETGEAR GS108 8 Port Switch	3TX21B7001DB0	Approximate	N/A
330455	Junk	Junk	10/5/2022	WF	Lenovo ThinkCentre A70	S5DWVZV	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Dell Optiplex 3020	B10HM02	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Dell Optiplex 3020	B0WJM02	Approximate	N/A

CITY OF WILDWOOD
DEPARTMENT SURPLUS LIST

NOTE: ALL Equipment/vehicles/furnishings/property must be declared Surplus by Resolution of the City Commission.

Please log items with all information requested and state if the item should be for auction/bid/sale/donation or junk to be trashed.

Provide the location where the equipment is being held. Resolutions will be prepared in the City Clerk's office for presentation to the Commission as lists are accumulated. Upon declaration of

The City Clerk Dept will assist in providing Cost.

Items for auction/bid/sale will be listed by Fleet Services or Clerk/Finance on the Public Group website,
which is open to anyone to register and bid.

CITY ASSET#	Condition	Donate-Sell- Auction-Parts- Junk	Date	Dept	Description	Serial Number	Cost	Original or Replacement or Disposal value
N/A	Junk	Junk	10/5/2022	WF	Asus Desktop PC	BS15470794PS07B0	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Dell Optiplex 3020	B0WGM02	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Samsung Monitor SMT-1934	C95R67VG3006617P	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Dell Monitor E1916H	HCRYNZ1	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Northern Star Monitor	1419108186	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	HP Monitor P8732AA	376212-201	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Tripp-Lite Line Conditioner	N/A	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Unicom Micro Switch	S013B3121018	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Trend Net POE Switch TPE-1020WS	C215291000061	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	2 Wisenet Cable Box	Multiple	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Samsung Network Video Recorder	N/A	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Brother Printer MFC-6890CDW	U62055L0f1265512	Approximate	N/A
100084	Junk	Junk	10/5/2022	WF	HP Laserjet 4000N	N/A	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Motorola Sky Writer	22ABYU22ZP	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	3 Tape players	N/A	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	8 Desk Phones	N/A	Approximate	N/A
N/A	Junk	Junk	10/5/2022	WF	Miscellaneous Camera Supplies	N/A	Approximate	N/A
100248	Junk	Junk	10/14/2022	DSD	Acer Switch Alpha 12 2-n-1	2544-15-6534	Approximate	N/A
N/A	Junk	Junk	10/14/2022	Mult.	Cords, connectors, adapters, etc.	N/A	Approximate	N/A
PD0745	Junk	Junk	10/17/2022	PD	Dell / Latitude E5430	D0RLTZ1	Approximate	N/A
PD0746	Junk	Junk	10/17/2022	PD	Dell / Latitude E5430	32RLTZ1	Approximate	N/A
PD0747	Junk	Junk	10/17/2022	PD	Dell / Latitude E5430	7ZQLTZ1	Approximate	N/A
PD0749	Junk	Junk	10/17/2022	PD	Dell / Latitude E5440	51RLTZ1	Approximate	N/A
PD0751	Junk	Junk	10/17/2022	PD	Dell / Latitude E5430	11ZSTZ1	Approximate	N/A
PD0756	Junk	Junk	10/17/2022	PD	Dell / Latitude E5440	60T5XZ1	Approximate	N/A
PD0757	Junk	Junk	10/17/2022	PD	Dell / Latitude E5440	2FQ5XZ1	Approximate	N/A
PD0759	Junk	Junk	10/17/2022	PD	Dell / Latitude E5440	4DY5XZ1	Approximate	N/A
PD0809	Junk	Junk	10/17/2022	PD	Dell / Latitude E5440	G1CHL32	Approximate	N/A
PD0810	Junk	Junk	10/17/2022	PD	Dell / Latitude E5440	HDBHL32	Approximate	N/A
PD0811	Junk	Junk	10/17/2022	PD	Dell / Latitude E5440	BLBHL32	Approximate	N/A
PD0861	Junk	Junk	10/17/2022	PD	Dell / Latitude E5470	DBXMM72	Approximate	N/A
PD0862	Junk	Junk	10/17/2022	PD	Dell / Latitude E5470	C2KMM72	Approximate	N/A
PD0863	Junk	Junk	10/17/2022	PD	Dell / Latitude E5470	HZPFM72	Approximate	N/A
PD0865	Junk	Junk	10/17/2022	PD	Dell / Latitude E5470	2F2GM72	Approximate	N/A
PD0911	Junk	Junk	10/17/2022	PD	Dell / Latitude E5470	BHP6YF2	Approximate	N/A

CITY OF WILDWOOD
DEPARTMENT SURPLUS LIST

NOTE: ALL Equipment/vehicles/furnishings/property must be declared Surplus by Resolution of the City Commission.

Please log items with all information requested and state if the item should be for auction/bid/sale/donation or junk to be trashed.

Provide the location where the equipment is being held. Resolutions will be prepared in the City Clerk's office for presentation to the Commission as lists are accumulated. Upon declaration of

The City Clerk Dept will assist in providing Cost.

Items for auction/bid/sale will be listed by Fleet Services or Clerk/Finance on the Public Group website,
which is open to anyone to register and bid.

CITY ASSET#	Condition	Donate-Sell- Auction-Parts- Junk	Date	Dept	Description	Serial Number	Cost	Original or Replacement or Disposal value
PD0912	Junk	Junk	10/17/2022	PD	Dell / Latitude E5470	J3QFM72	Approximate	N/A
PD0961	Junk	Junk	10/17/2022	PD	Dell / Latitude 5480	CPJC7H2	Approximate	N/A
PD0962	Junk	Junk	10/17/2022	PD	Dell / Latitude 5480	JCJC7H2	Approximate	N/A
PD1056	Junk	Junk	10/17/2022	PD	Dell / Latitude 5490	8L3SPN2	Approximate	N/A
N/A	Junk	Junk	10/17/2022	PD	8 stick of Laptop Memory DDR3 Various Speeds	N/A	N/A	N/A
N/A	Junk	Junk	10/17/2022	PD	1 Stick of Crucial DDR3 1600 Desktop Memory	N/A	N/A	N/A
N/A	Junk	Junk	10/17/2022	PD	4 each internal Desktop DVD player / Recorders	N/A	N/A	N/A
N/A	Obsolete	Sell	10/24/2022	Multiple	31 Apple Smartphones, 13 Android Smartphones	N/A	N/A	N/A

**CITY OF WILDWOOD
DEPARTMENT SURPLUS LIST**

NOTE: ALL Equipment/vehicles/furnishings/property must be declared Surplus by Resolution of the City Commission.
Please log items with all information requested and state if the item should be for auction/bid/sale/donation or junk to be trashed.
Upon declaration of surplus the items will be disposed of in the manner approved by the Commission.
The City Clerk Dept will assist in providing cost where requested.
Items for auction/bid will be listed by Information Technology on the Public Group website,
which is open to anyone to register and bid.

CITY ASSET#	Condition	Donate-Sell- Auction-Parts- Junk	Date	Dept	Description	Serial Number	Cost	Original or Replacement or Disposal value
	Junk	Junk	10/24/2022	Police	Alcatel One Touch DS10 cellphone	WWPD16EVP001798	PD Memo	
	Junk	Junk	10/24/2022	Police	Unknown Model LG cellphone	WWPD17EVP000995	8/11/2022	
	Junk	Junk	10/24/2022	Police	Dash Camera with SD Card	WWPD21EVP000323		
	Junk	Junk	10/24/2022	Police	Apple Iphone XR	WWPD21EVP001621		
	Junk	Junk	10/24/2022	Police	Black ZTE cellphone	WWPD19EVP000374		
	Junk	Junk	10/24/2022	Police	Black/grey Samsung cellphone	WWPD20EVP000177		
	Junk	Junk	10/24/2022	Police	Black Kingston USB Device	WWPD21EVP000130		
	Junk	Junk	10/24/2022	Police	Black iphone SE cellphone	WWPD21EVP000492		
	Used	Auction	10/24/2022	Police	Gold Bracelet w/Diamond	WWPD21EVP000915 / 21-000787	PD Memo 3/18/22	
	Junk	Junk	10/24/2022	Police	Samsung Flip Style Cell Phone	WWPD17EVP001281 / 17OFF001342	PD Memo	
	Junk	Junk	10/24/2022	Police	Android Style Smart Phone Touch Screen	WWPD17EVP001282 / 17OFF001342	2/3/2022	
	Junk	Junk	10/24/2022	Police	Grey Cell Phone	WWPD18EVP000752 / 18OFF000940		
	Junk	Junk	10/24/2022	Police	Cell Phones from Living Room	WWPD19EVP001166 / 19OFF001169		
	Junk	Junk	10/24/2022	Police	Samsung Cellphone with cracked screen	WWPD20EVP000610 / 20OFF000616		
	Junk	Junk	10/24/2022	Police	LG Cellphone with cracked screen	WWPD20EVP000611 / 20OFF000616		
	Junk	Junk	10/24/2022	Police	LG Cell Phone	WWPD17EVP000543 / 17OFF000632	PD Memo	
	Junk	Junk	10/24/2022	Police	Black LG Phone, Cracked Screen	WWPD17EVP000779 / 17OFF000810	7/7/2021	
	Junk	Junk	10/24/2022	Police	Alcatel Cell Phone, Flip phone	WWPD17EVP001011 / 17OFF000940		
	Junk	Junk	10/24/2022	Police	1 Black and Silver cell phone	WWPD17EVP001150 / 17OFF001190		
	Junk	Junk	10/24/2022	Police	Blue Nokia cell phone Alcatel Cricket	WWPD18EVP000204 / 18OFF000240		
	Junk	Junk	10/24/2022	Police	Silver LG Cell Phone cracked screen	WWPD18EVP000206 / 18OFF000240		
	Junk	Junk	10/24/2022	Police	Black Motorola Cellphone cracked screen	WWPD20EVP000172 / 20OFF000194		
	Junk	Junk	10/24/2022	Police	Small Alcatel one touch smartphone	WWPD19EVP000354 / 19OFF000350		
	Junk	Junk	10/24/2022	Police	ZTE small cell phone	WWPD19EVP000348 / 19OFF000350		
	Junk	Junk	10/24/2022	Police	ZTE large cell phone	WWPD19EVP000349 / 19OFF000350		
	Junk	Junk	10/24/2022	Police	ZTE medium cell phone	WWPD19EVP000399 / 19OFF000350		
	Junk	Junk	10/24/2022	Police	Black cellphone with cracked screen	WWPD20EVP000162 / 20OFF000187		
	Used	Auction	10/24/2022	Police	5 Jewelry Item	WWPD19EVP000524 / 19OFF000549		
	Used	Auction	10/24/2022	Police	Collectors Sports Cards	WWPD20EVP000459 / 20OFF000399		
	Used	Auction	10/24/2022	Police	Cobra micro talk two-way radio	WWPD18EVP000277	PD Memo	
	Junk	Junk	10/24/2022	Police	Samsung cell phone On 5 locked	WWPD17EVP000153	9/23/2020	
	Junk	Junk	10/24/2022	Police	Samsung smart phone Tab6A, 2016 locked	WWPD17EVP000628		
	Junk	Junk	10/24/2022	Police	Black LG cell phone	WWPD17EVP001120		
	Junk	Junk	10/24/2022	Police	Alcatel black cell phone with cracked face	WWPD17EVP000629		
	Junk	Junk	10/24/2022	Police	Black iPhone	WWPD17EVP001194		

CITY OF WILDWOOD DEPARTMENT SURPLUS LIST	
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NOTE: ALL Equipment/vehicles/furnishings/property must be declared Surplus by Resolution of the City Commission.
Please log items with all information requested and state if the item should be for auction/bid/sale/donation or junk to be trashed.
Upon declaration of surplus the items will be disposed of in the manner approved by the Commission.
The City Clerk Dept will assist in providing cost where requested.
Items for auction/bid will be listed by Information Technology on the Public Group website,
which is open to anyone to register and bid.

[illegible]

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Municipal Services Complex Pay App #17 in the Amount of \$59,470.30

REQUESTED ACTION: Staff recommends approval

CONTRACT: Vendor/Entity: Scorpio
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Scorpio is requesting payment #17 in the amount of \$59,470.30. The payment request is for completed work less retainage through September 30, 2022, for the construction of the Municipal Services Complex. The amount requested has been reviewed and approved by the City's Project Architect.

PAYMENT REQUISITION AND CERTIFICATE

TO OWNER:

City of Wildwood Public Works
743 Huey Street
Wildwood, FL 34785

FROM CONTRACTOR:

D.E. Scorpio Corporation
3911 W. Newberry Road
Gainesville, FL 32607

PROJECT:

Wildwood Municipal Services Building
104 N Warfield Avenue
Wildwood, FL 34785
VIA ARCHITECT/ENGINEER:
The Lunz Group
58 Lake Morton Drive
Lakeland, FL 33801

APPLICATION NO.:

17

PERIOD TO:

September 30, 2022

PROJECT NO.:

21018

CONTRACT DATE:



Scorpio.

REQUEST FOR PAYMENT:

1	ORIGINAL CONTRACT SUM	\$3,637,143.00
2	Net change by Change Orders	\$ 43,813.11
3	CONTRACT SUM TO DATE (Line 1 + 2)	\$3,680,956.11
4	TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$3,310,853.92
5	RETAINAGE:	
a.	5% of Completed Work (Columns D + E on G703)	\$153,919.58
b.	10% of Stored Material (Column F on G703)	
	Total Retainage (Line 5a + 5b or Total in Column I of G703)	\$153,919.58
6	TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	\$3,156,934.34
7	LESS PREVIOUS CERTIFICATES FOR PAY (Line 6 from prior Certificate)	\$3,097,464.30
8	CURRENT PAYMENT DUE	\$59,470.04
9	BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$524,021.77

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 218,198.11	\$ (174,385.00)
Total approved this Month	\$ -	\$ -
TOTALS	\$ 218,198.11	\$ (174,385.00)
NET CHANGES by Change Order		\$ 43,813.11

I hereby certify that the work performed and the materials supplied to date, as shown on the above represent the actual value of the accomplishment under the terms of the Contract (and all authorized changes thereof) between the undersigned and the (owner) relating to the above referenced project. I also certify that the contractor has paid all amounts previously billed and paid by the owner.

CONTRACTOR:

By:

[Signature]

Date:

09/30/22

State of: Florida

County of: Alachua

Subscribed and sworn to before
me this

30th

day of

September

Notary Public:

My Commission expires:

[Signature]
10-08-2023



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief that Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the Amount Certified.

AMOUNT CERTIFIED

\$

\$59,470.04

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:

By:

[Signature]

Date: 10/07/2022

ENGINEER:

By:

Date:

REQUEST FOR PAYMENT DETAIL



Scorpio.

PROJECT NAME: Wildwood Municipal Services Building
 OWNER PROJECT NUMBER:
 DES PROJECT NUMBER: 21018

17
 9/30/22
 FOR PERIOD THE MONTH OF: September-2022

A	B	C	D	E	F	G	H	I				
				WORK COMPLETED								
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	SUBTOTALS	FROM PREV APPLICATION (D+E)	THIS PERIOD	SUBTOTALS	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE(D+E+F)	SUBTOTALS	G/C %	BALANCE TO FINISH (G-C)	RETAINAGE (IF VARIABLE RATE) 10.00%
	GENERAL CONDITIONS											
01-2000	Lump Sum Staffing & GC's Transfer from Contingency PCCO#004	\$182,417.00 247.50 63,153.90										
	Subtotals		\$245,818.40	\$236,169.47	\$0.00	\$0.00		\$236,169.47	\$236,169.47	96%	\$9,648.93	\$11,808.47
	TRADES											
02-1005	Demolition Transfer from Buyout Savings	46,396.00 7,415.00										
	Subtotals		\$53,811.00	\$53,811.00	\$0.00	\$0.00		\$53,811.00	\$53,811.00	100%	\$0.00	\$2,690.55
03-1015	Concrete Transfer from Buyout Savings Transfer from Contingency PCCO#001 PCCO#004	145,870.00 71,179.85 9,073.02 11,523.22 37,548.50										
	Subtotals		\$275,194.59	\$274,016.30	\$0.00	\$0.00		\$274,016.30	\$274,016.30	100%	\$1,178.29	\$13,700.82
04-1075	Masonry Patch & Repair Transfer to Byout Savings	17,855.00 -17,855.00										
	Subtotals		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00
05-1045	Structural Steel Framing Transfer to Buyout Savings PCCO#004 Transfer from Contingency	62,448.00 8,339.00 2,335.00 1,876.00										
	Subtotals		\$74,998.00	\$74,998.00	\$0.00	\$0.00		\$74,998.00	\$74,998.00	100%	\$0.00	\$3,749.90
07-1160	Membrane Roofing Transfer from Contingency	0.00 2,440.00										
	Subtotals		\$2,440.00	\$2,440.00	\$0.00	\$0.00		\$2,440.00	\$2,440.00	100%	\$0.00	\$122.00
07-1180	Standing Seam Metal Roofing Transfer from Contingency PCCO#004	6,980.00 2,975.00 3,490.00										
	Subtotals		\$13,445.00	\$10,470.00	\$0.00	\$0.00		\$10,470.00	\$10,470.00	78%	\$2,975.00	\$523.50
08-1005	Doors Frames & Hardware Transfer to Buyout Savings	69,425.00 -12,016.57										
	Subtotals		\$57,408.43	\$56,870.84	\$0.00	\$0.00		\$56,870.84	\$56,870.84	99%	\$537.59	\$2,843.54
08-1185	Overhead Coiling Doors Transfer from Buyout Savings	52,140.00 16,690.00										
	Subtotals		\$68,830.00	\$68,830.00	\$0.00	\$0.00		\$68,830.00	\$68,830.00	100%	\$0.00	\$3,441.50
08-1250	Storefronts & Curtainwalls Transfer to Buyout Savings PCCO#004	18,600.00 -6,440.00 20,307.50										
	Subtotals		\$32,467.50	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$32,467.50	\$0.00

REQUEST FOR PAYMENT DETAIL



Scorpio.

PROJECT NAME: Wildwood Municipal Services Building
 OWNER PROJECT NUMBER:
 DES PROJECT NUMBER: 21018

17
 9/30/22
 FOR PERIOD THE MONTH OF: September-2022

A	B	C	D	E	F	G	H	I				
				WORK COMPLETED								
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	SUBTOTALS	FROM PREV APPLICATION (D+E)	THIS PERIOD	SUBTOTALS	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE(D+E+F)	SUBTOTALS	G/C %	BALANCE TO FINISH (G-C)	RETAINAGE (IF VARIABLE RATE) 10.00%
09-1010	Metal Studs & Drywall Transfer to Buyout Savings PCCO#001 Transfer from Contingency	140,790.00 24,422.49 2,777.00 7,048.29										
	Subtotals		\$175,037.78	\$172,292.73	\$0.00	\$0.00		\$172,292.73	\$172,292.73	98%	\$2,745.05	\$8,614.64
09-1020	Stucco Transfer from Buyout Savings Transfer from Contingency PCCO#001 PCCO#004	13,000.00 1,588.00 38,588.00 2,850.00 2,500.00										
	Subtotals		\$58,526.00	\$17,438.00	\$0.00	\$0.00		\$17,438.00	\$17,438.00	30%	\$41,088.00	\$871.90
09-1050	Paintings& Coatings Transfer from Buyout Savings Transfer from Contingency	53,800.00 2,400.00 5,720.00										
	Subtotals		\$61,920.00	\$59,160.00	\$150.00	\$150.00		\$59,310.00	\$59,310.00	96%	\$2,610.00	\$2,965.50
09-1095	Acoustical Ceilings Transfer to Buyout Savings	53,200.00 -4,404.00										
	Subtotals		\$48,796.00	\$48,796.00	\$0.00	\$0.00		\$48,796.00	\$48,796.00	100%	\$0.00	\$2,439.80
09-1120	Flooring Complete Transfer to Buyout Savings Transfer from Contingency	116,135.00 11,409.00 4,641.00										
	Subtotals		\$132,185.00	\$126,055.00	\$0.00	\$0.00		\$126,055.00	\$126,055.00	95%	\$6,130.00	\$6,302.75
10-1015	Specialties Package Transfer from Buyout Savings	16,844.00 6,539.00										
	Subtotals		\$23,383.00	\$23,111.00	\$0.00	\$0.00		\$23,111.00	\$23,111.00	99%	\$272.00	\$1,155.55
10-1050	Interior Signage Transfer to Buyout Savings	1,150.00 -49.33										
	Subtotals		\$1,100.67	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$1,100.67	\$0.00
10-1145	Fire Extinguishers & Cabinets Transfer to Buyout Savings	1,600.00 -1,600.00										
	Subtotals		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00
10-1180	Awnings & Canopies Transfer from Buyout Savings	26,050.00 1,200.00										
	Subtotals		\$27,250.00	\$26,575.00	\$0.00	\$0.00		\$26,575.00	\$26,575.00	98%	\$675.00	\$1,328.75
12-1080	Casework/Window Treatments Transfer to Buyout Savings PCCO#004	17,175.00 -2,104.00 4,271.00										
	Subtotals		\$19,342.00	\$17,016.67	\$0.00	\$0.00		\$17,016.67	\$17,016.67	88%	\$2,325.33	\$850.83
13-1080	Pre-engineered Metal Buildings Transfer from Buyout Savings	201,703.00 -2,342.18										
	Subtotals		\$199,360.82	\$199,360.82	\$0.00	\$0.00		\$199,360.82	\$199,360.82	100%	\$0.00	\$9,968.04
22-1005	Plumbing Systems Transfer from Buyout Savings Transfer from Contingency	106,400.00 7,920.14 1,456.56										
	Subtotals		\$115,776.70	\$114,320.14	\$1,456.56	\$1,456.56		\$115,776.70	\$115,776.70	100%	\$0.00	\$5,788.84

REQUEST FOR PAYMENT DETAIL



Scorpio.

PROJECT NAME: Wildwood Municipal Services Building
 OWNER PROJECT NUMBER:
 DES PROJECT NUMBER: 21018

17
 9/30/22
 FOR PERIOD THE MONTH OF: September-2022

A	B	C	D	E	F	G	H	I				
				WORK COMPLETED								
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	SUBTOTALS	FROM PREV APPLICATION (D+E)	THIS PERIOD	SUBTOTALS	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE(D+E+F)	SUBTOTALS	G/C %	BALANCE TO FINISH (G-C)	RETAINAGE (IF VARIABLE RATE) 10.00%
23-1010	HVAC Systems Transfer from Contingency Transfer from Buyout Savings	190,850.00 11,564.20 27,520.71										
	Subtotals		\$229,934.91	\$229,934.61	\$0.00	\$0.00		\$229,934.61	\$229,934.61	100%	\$0.30	\$11,496.73
26-1010	Secondary Electric System Transfer from Contingency Transfer to Buyout Savings Generator PCCO#004	635,863.00 25,117.63 -16,340.94 -184,898.10 2,701.88										
	Subtotals		\$462,443.47	\$454,969.33	\$0.00	\$0.00		\$454,969.33	\$454,969.33	98%	\$7,474.14	\$22,748.47
28-1020	Fire Detection & Alarm Transfer from Contingency	0.00 408.74										
	Subtotals		\$408.74	\$0.00	\$408.74	\$408.74		\$408.74	\$408.74	100%	\$0.00	\$20.44
27-1010	Data Communications Transfer to Buyout Savings	15,372.00 -15,372.00										
	Subtotals		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00
31-1005	Sitework Complete Transfer to Buyout Savings PCCO#001 PCCO#002 PCCO#005 Transfer from Contingency	879,366.00 -116,176.75 48,684.00 25,500.00 19,482.00 19,157.00										
	Subtotals		\$876,012.25	\$753,232.43	\$0.00	\$0.00	\$0.00	\$753,232.43	\$753,232.43	86%	\$122,779.82	\$37,661.62
32-1095	Chain Length Fence & Gates Transfer from Buyout Savings Transfer from Contingency	17,925.00 24,097.00 14,487.00										
	Subtotals		\$56,509.00	\$0.00	\$56,509.00	\$56,509.00		\$56,509.00	\$56,509.00	100%	\$0.00	\$2,825.45
32-1170	Landscape & Irrigation Transfer to Buyout Savings	89,975.00 4,714.86										
	Subtotals		\$94,689.86	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$94,689.86	\$0.00
BOND, INSURANCE, & FEE												
99-1005	Contingency PCCO#001 Transfer to 03.1015 PCCO#001 Transfer to 09.1010 PCCO#001 Transfer to 09.1020 PCCO#001 Transfer to 31.1005 PCCO#002 Transfer to 31.1005 PCCO#004 PCCO#005 Transfer to 03.1015 Transfer to 07.1160 Transfer to 09.1120 Transfer to 23.1010 Transfer to 26.1010 Transfer to 31.1005 Transfer to 09.1010 Transfer to 32.1095	200,000.00 -11,523.22 -2,777.00 -41,438.00 -48,684.00 -25,500.00 75,000.00 -19,482.00 -9,073.02 -5,415.00 -4,641.00 -11,564.20 -32,969.63 -19,157.00 -7,048.29 -14,487.00										

REQUEST FOR PAYMENT DETAIL



Scorpio.

PROJECT NAME: Wildwood Municipal Services Building
 OWNER PROJECT NUMBER:
 DES PROJECT NUMBER: 21018

17
 9/30/22
 FOR PERIOD THE MONTH OF: September-2022

A	B	C	D	E	F	G	H	I				
				WORK COMPLETED								
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	SUBTOTALS	FROM PREV APPLICATION (D+E)	THIS PERIOD	SUBTOTALS	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE(D+E+F)	SUBTOTALS	G/C %	BALANCE TO FINISH (G-C)	RETAINAGE (IF VARIABLE RATE) 10.00%
	Transfer to 32.1095 Transfer to 09.1050 Transfer to 01.3165 Transfer to 22.1005 Transfer to 28.1020	-1,876.00 -5,720.00 -247.50 -1,456.56 -408.74										
	Subtotals		\$11,531.84	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$11,531.84	\$0.00
99-1010	ODP Tax Savings	10,513.10										
	Subtotals		\$10,513.10	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$10,513.10	\$0.00
99-1015	Buyout Savings Transfer to 02-1005 Transfer to 03-1015 Transfer from 04-1075 Transfer to 05-1045 Transfer from 08-1005 Transfer to 08-1185 Transfer to 09-1010 Transfer to 09-1020 Transfer to 09-1050 Transfer to 09-1120 Transfer from 09-1120 Transfer to 10-1015 Transfer from 10-1145 Transfer to 10-1180 Transfer to 13-1080 Transfer to 22-1005 Transfer to 23-1010 Transfer from 26-1010 Transfer from 27-1010 Transfer from 31-1005 Transfer to 32.1095 Transfer to 32-1170 Transfer from 12-1080 Transfer from 10-1050 Transfer from 99.1060 Transfer from 99.1045 Transfer from 99.1025	0.00 -8,656.89 -69,937.96 17,855.00 -8,339.00 10,685.09 -16,690.00 -24,422.49 -1,588.00 -2,400.00 -1,792.00 -8,915.00 -6,539.00 1,600.00 -1,200.00 2,342.18 -14,439.14 -9,528.23 16,340.94 15,372.00 124,028.75 -24,097.00 -4,714.86 2,104.00 49.33 9,172.50 3,309.91 399.87										
	Subtotals		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%	\$0.00	\$0.00
99-1025	Permit Fees Transfer to Buyout	511.00 -399.87										
	Subtotals		\$111.13	\$111.13	\$0.00	\$0.00		\$111.13	\$111.13	100%	\$0.00	\$0.00
99-1045	Payment & Performance Bond Transfer to Buyout PCCO#004	26,744.00 -3,309.91 1,377.15										
	Subtotals		\$24,811.24	\$24,811.24	\$0.00	\$0.00		\$24,811.24	\$24,811.24	100%	\$0.00	\$0.00
99-1060	Builders Risk Insurance Transfer to Buyout PCCO#004	17,942.00 -9,172.50 616.94										
	Subtotals		\$9,386.44	\$9,386.44	\$0.00	\$0.00		\$9,386.44	\$9,386.44	100%	\$0.00	\$0.00

REQUEST FOR PAYMENT DETAIL



PROJECT NAME: Wildwood Municipal Services Building
OWNER PROJECT NUMBER:
DES PROJECT NUMBER: 21018

17
9/30/22
FOR PERIOD THE MONTH OF: September-2022

A	B	C		D	E		F	G			H	I
				WORK COMPLETED			MATERIALS	TOTAL			BALANCE	RETAINAGE
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	SUBTOTALS	FROM PREV APPLICATION (D+E)			PRESENTLY STORED (NOT IN D OR E)	COMPLETED AND STORED TO DATE(D+E+F)	SUBTOTALS	G/C %	TO FINISH (G-C)	(IF VARIABLE RATE) 10.00%
						THIS PERIOD						
99-1065	General Liability Insurance PCCO#004	23,125.00 790.58										
	Subtotals		\$23,915.58	\$23,915.58	\$0.00	\$0.00		\$23,915.58	\$23,915.58	100%	\$0.00	\$0.00
99-1085	Overhead & Profit (Fee) PCCO#004	189,492.00 4,105.66										
	Subtotals		\$193,597.66	\$170,365.94	\$3,871.95	\$3,871.95		\$174,237.89	\$174,237.89	90%	\$19,359.77	\$0.00
	Total	\$3,680,956.11	\$3,680,956.11	\$3,248,457.67	\$62,396.25	\$62,396.25	\$0.00	\$3,310,853.92	\$3,310,853.92	90%	\$370,102.19	\$153,919.58

APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

(Instructions on reverse side)

page of pages

TO OWNER: Scorio Construction
3911 W Newberry Road
Gainesville, FL 32607

PROJECT: Wildwood Municipal Service
104 North Warfield Ave
Wildwood FL 34785

FROM CONTRACTOR: Cannon Painting LLC
1468 SW Main Blvd Ste 105-207
Lake City FL 32025

CONTRACT FOR: Painting

APPLICATION NO.: 8
PERIOD TO: August 25, 2022
PROJECT NO.: 21018
CONTRACT DATE:

Distribution to:
☐ OWNER
☐ ARCHITECT
☒ CONTRACTOR

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1	ORIGINAL CONTRACT SUM	\$56,200.00
2	Net change by Change Orders	\$4,120.00
3	CONTRACT SUM TO DATE (Line 1 +- 2)	\$60,320.00
4	TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$60,320.00
5	RETAINAGE:	
a.	10% of Completed Work (Columns D + E on G703)	\$6,032.00
b.	10% of Stored Material (Column F on G703)	\$0.00
	Total Retainage (Line 5a + 5b or Total in Column I of G703)	\$6,032.00
6	TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	\$54,288.00
7	LESS PREVIOUS CERTIFICATES FOR PAY (Line 6 from prior Certificate)	\$56,956.50
8	CURRENT PAYMENT DUE	\$3,363.50
9	BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$0.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this Month		
TOTALS		
NET CHANGES by Change Order		

SCORPIO PAY APP / INVOICE REVIEW



REVIEWED



REVIEWED W/
COMMENTS



REVISE AND
RESUBMIT

BY RS

DATE 9/23/2022

PROJ # 21018

CODE 09.1050 S

6-22

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED

\$

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:

By:

Date:

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



AIA DOCUMENT G702 ' APPLICATION AND CERTIFICATE FOR PAYMENT ' 1992 EDITION ' AIA ' ' g1992 ' THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, NW, WASHINGTON, D.C. 20006-5292 ' WARNING: Unlicensed photocopying violates U.S. copyright laws and will subject the violator to legal prosecution.

G702-1992

CAUTION: You should use an original AIA document which has this caution printed in red. An original assures that changes will not be obscured as may occur when documents are reproduced.

AIA Document G 702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.	APPLICATION NO.: 8 APPLICATION DATE: 9/16/22 FOR PERIOD THE MONTH OF: Sep, 2022
---	---

A	B	C	D	E	F	G		H	I
			WORK COMPLETED		MATERIALS	TOTAL		BALANCE	RETAINAGE
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	FROM PREV APPLICATION (D+E)	THIS PERIOD	PRESENTLY STORED (NOT IN D OR E)	COMPLETED AND STORED TO DATE(D+E+F)	G/C %	TO FINISH (G-C)	(IF VARIABLE RATE)
1	Painting Interior	\$31,200.00	\$31,200.00	\$0.00		\$31,200.00	100%	\$0	\$3,120.00
2	Painting Exterior	\$25,000.00	\$25,000.00	\$0.00		\$25,000.00	100%	\$0	\$2,500.00
3	CO#1	\$1,010.00	\$1,010.00	\$0.00		\$1,010.00	100%	\$0	\$101.00
4	CO#2	\$2,960.00	\$2,960.00	\$0.00		\$2,960.00	100%	\$0	\$296.00
5	CO#3	\$150.00	\$0.00	\$150.00		\$150.00	100%	\$0	\$15.00
6		\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0	\$0.00
7		\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0	\$0.00
8		\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0	\$0.00

SCORPIO PAY APP / INVOICE REVIEW



REVIEWED



REVIEWED W/
COMMENTS



REVISE AND
RESUBMIT

FROM: (Sub-Contractors Name, Address & Phone)

SOUTHERN PLUMBING OF OCALA

1717 NW 58 LN

OCALA, FL 34475

PHONE #:

Cost Code:

BY RS

DATE 9/25/2022

PROJ # 21018

CODE 22.1005 S

SITION

09/20/22

10

SCORPIO

WILDWOOD MUNICIPAL

TO 09/25/22

EXECUTED CHANGE ORDERS

CHANGE ORDER NO.	DATE	AMOUNT	OFFICE APPROVAL
1		7,149.00	
2		2,046.64	
3		2,237.50	
4		1,432.00	
5		(7,149.00)	
6		330.00	
7		300.00	
8,9,10		2,267.94	
Net Amount of Change Orders		8,614.08	For Office Use Only

7802.70

Original Contract Amount	107,974.00
Net Amount of Change Orders	8,614.08 7802.70
Contract Sum To Date	116,588.08 115776.70
Completed to Date 100% (B)	116,588.08 115776.70
Material Stored (B)	-
Total Completed / Stored	116,588.08 115776.70
Retainage 10%	11,658.81 11577.67
Total Earned Less Retainage	104,930.00 104199.03
Less Previous Requisitions	102,888.13
This Requisition	2,041.87 1310.90

(B) Attach "Schedule of Values" and "Change Orders" for accounts claimed

STATE OF FLORIDA
COUNTY OF MARION

BEFORE ME, the undersigned authority, personally appeared EDGAR GRANT as VP of SOUTHERN PLUMBING who, after being duly sworn, deposes

1. That for and in consideration of the payment of this subcontractor payment requisition, the undersigned hereby releases all liens, liens right, claims, debts or demands of any kind or nature whatsoever which the undersigned now or might hereafter have against Owner, the building property and/or premises described above, on account of all work, labor and materials furnished to the date hereof by or for the undersigned and used in and about the construction of any building situated on the above described property or any part thereof, or in improving the above described property or any part thereof. That the undersigned or at the direction of the undersigned, has paid for all work, labor performed and materials used on the above property by the undersigned to the date hereof, and this statement is given under oath to enable the undersigned to obtain partial payment from Owner; that all persons contracting directly with, or directly employed by the undersigned, or in connection with said improvements, and under and in connection with this contract between Owner and the undersigned regarding the premises, have been paid in full to date.

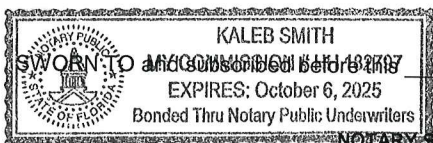
2. That in the event the undersigned is a corporation or partnership the undersigned represents and warrants that he is duly authorized to execute this Affidavit and Lien Release on behalf of such organization.

DATED this 16 day of SEPTEMBER, 2022

FEDERAL ID#

Subcontractor

By EDGAR GRANT



16 day of SEPTEMBER, 2022

Notary Public

SWORN STATEMENT UNPAID LABORERS, MATERIALMEN, SUPPLIES, CONTRACTORS, SUBCONTRACTORS AND OTHERS WITH AMOUNTS DUE OR TO BE DUE

NAME	ADDRESS	AMOUNT UNPAID

Schedule of Values

Wildwood Municipal					Draw Request	10			
					Date	09/20/2022			
A	B	C	D	E	F	G	H	I	J
	Description of Work	Scheduled Value	Prev. Applications	This Period	Stored Material	Total to date	%	Bal. to finish	Retainage
	Rough in	\$23,859.00	\$23,859.00			\$0.00		\$0.00	\$0.00
						\$23,859.00	100.00%	\$0.00	\$2,385.90
	Stack out	\$56,402.00	\$56,402.00			\$0.00		\$0.00	\$0.00
						\$56,402.00	100.00%	\$0.00	\$5,640.20
	Trim	\$27,713.00	\$27,713.00			\$0.00		\$0.00	\$0.00
						\$27,713.00	100.00%	\$0.00	\$2,771.30
	Ch req add hot water to L-1s					\$0.00		\$0.00	\$0.00
	Add \$1,432.00	\$1,432.00	\$1,432.00			\$0.00		\$0.00	\$0.00
						\$1,432.00	100.00%	\$0.00	\$143.20
	Find test and cap old lines	\$2,237.50	\$2,237.50			\$0.00		\$0.00	\$0.00
						\$2,237.50	100.00%	\$0.00	\$223.75
	Provide Showers \$7,149.00	\$7,149.00	\$7,149.00			\$0.00		\$0.00	\$0.00
						\$7,149.00	100.00%	\$0.00	\$714.90
	Add Sensor Faucets\$7667.68					\$0.00		\$0.00	\$0.00
						\$0.00		\$0.00	\$0.00
	repair copper main \$2,046.64	\$2,046.64	\$2,046.64			\$0.00		\$0.00	\$0.00
						\$2,046.64	100.00%	\$0.00	\$204.66
	Deduct for ADA showers	-\$7,149.00	-\$7,149.00			\$0.00		\$0.00	\$0.00
						-\$7,149.00	100.00%	\$0.00	-\$714.90
	add shower pans	\$330.00	\$330.00			\$0.00		\$0.00	\$0.00
						\$330.00	100.00%	\$0.00	\$33.00
	add backwater valve CO-007	\$300.00	\$300.00			\$0.00		\$0.00	\$0.00
						\$300.00	100.00%	\$0.00	\$30.00
	CO 10 repair flange 811.38	\$811.38		\$811.38		\$0.00		\$0.00	\$0.00
	CO 08 repair 2.5" copper line	\$872.57		\$872.57		\$811.38	100.00%	\$0.00	\$81.14
						\$872.57	100.00%	\$0.00	\$87.26
	CO 09	\$583.99		\$583.99		\$0.00		\$0.00	\$0.00
		\$116,588.08	\$114,320.14	\$2,267.94	\$0.00	\$583.99	100.00%	\$0.00	\$58.40
						\$116,588.08	100.00%	\$0.00	\$11,658.81
		115776.70		1456.56		115776.70			11577.67

SCORPIO PAY APP / INVOICE REVIEW

☒
REVIEWED☐
REVIEWED W/
COMMENTS☐
REVISE AND
RESUBMIT

BY RS

DATE 9/23/2022

PROJ # 21018

CODE 28.1020 S



Invoice

Date

Invoice #

9/21/2022

02092122A

117 South 12th Street, Leesburg, Florida 34748

Bill To

Ship To

SCORPIO
3911 W. NEWBERRY RD.
GAINESVILLE, FL 32607

WILDWOOD MUNICIPAL COMPLEX
PROJECT: 21018 CONTRACT #: 21018-281020
104 N. WARFIELD AVE.
WILDWOOD, FL 34785

ACCOUNT SUBJECT TO CANCELLATION IF NOT PAID WITHIN 60 DAYS FROM INVOICE DATE.

	P.O. No.	Customer Phone	Tech	Terms	Due Date
		352-363-6070	JM	Due on receipt	9/21/2022
Item	Description		Qty	Rate	Amount
INSTALLATI...	INSTALLATION OF FIRE ALARM SYSTEM AT THE ABOVE REFERENCED JOB CHANGE ORDER: PROVIDE AND INSTALL NEW FIRE ALARM PULL STATION EMAILED TO ALL CONTACTS 9/21/22		1	382.00	382.00T

HAS YOUR CONTACT INFORMATION CHANGED?
PLEASE CONTACT US IMMEDIATELY TO UPDATE.

RULE 12A-1.0092, FLORIDA ADMINISTRATIVE CODE,
"BURGLAR PROTECTION AND OTHER PROTECTION SERVICES"
DICTATES THAT DEALERS FOR FIRE ALARM AND SECURITY MONITORING
ARE REQUIRED TO CHARGE STATE SALES TAX ON THE TOTAL TAXABLE
SALES PRICE OF THE SERVICE.

Subtotal	\$382.00
Sales Tax (7.0%)	\$26.74
Payments/Credits	\$0.00
Total	\$408.74
Balance Due	\$408.74

TO CONTRACTOR: Scorpio. 3911 West Newberry Road Gainesville, FL 32607	PROJECT: Wildwood Municipal	APPLICATION NO.: 01 PERIOD TO: September 30, 2022 PROJECT NO.: 21018	Distribution to: <table><tr><td></td><td>OWNER</td></tr><tr><td></td><td>ARCHITECT</td></tr><tr><td>X</td><td>CONTRACTOR</td></tr><tr><td></td><td></td></tr></table>		OWNER		ARCHITECT	X	CONTRACTOR		
	OWNER										
	ARCHITECT										
X	CONTRACTOR										
FROM SUBCONTRACTOR: Secure Fence and Rail	VIA A/E: Lunz Group	CONTRACT DATE: 12/14/21									

CONTRACT FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1	ORIGINAL CONTRACT SUM	\$40,772.00
2	Net change by Change Orders	\$15,737.00
3	CONTRACT SUM TO DATE (Line 1 +- 2)	\$56,509.00
4	TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$56,509.00
5	RETAINAGE:	
a.	10% of Completed Work (Columns D + E on G703)	\$5,650.90
b.	10% of Stored Material (Column F on G703)	\$0.00
	Total Retainage (Line 5a + 5b or Total in Column I of G703)	\$5,650.90
6	TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	\$50,858.10
7	LESS PREVIOUS CERTIFICATES FOR PAY (Line 6 from prior Certificate)	\$0.00
8	CURRENT PAYMENT DUE	\$50,858.10
9	BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$5,650.90

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this Month		
TOTALS	\$ 15,737.00	
NET CHANGES by Change Order	\$ 15,737.00	

The undersigned Contractor certifies that to the of the Contractor's knowledge, infor-

SCORPIO PAY APP / INVOICE REVIEW

☒ REVIEWED

☐ REVIEWED W/
COMMENTS

☐ REVISE AND
RESUBMIT

BY RS

DATE 9/23/2022

PROJ # 21018

CODE 32.1095

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:

By: Date:

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

AIA Document G 702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed Certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:	1
APPLICATION DATE:	9/30/22
FOR PERIOD THE MONTH OF:	September

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE(D+E+F)		BALANCE TO FINISH (G-C)	RETAINAGE (IF VARIABLE RATE)
			FROM PREV APPLICATION (D+E)	THIS PERIOD			G/C %		
1	PVC and Chainlink Fence w gates	\$40,772.00	\$0.00	\$40,772.00	\$0.00	\$40,772.00	100%	\$0	\$4,077.20
2	CO 01 - Contract Modification	\$8,137.00	\$0.00	\$8,137.00	\$0.00	\$8,137.00	100%	\$0	\$813.70
3	CO 02 - Added 195' of PVC Fence	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	100%	\$0	\$585.00
4	CO 03 - Clearing of Underbrush & Tree	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	100%	\$0	\$50.00
5	CO 04 - Hardware at N. Gate	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	100%	\$0	\$50.00
6	CO 05 - 12' Chainlink at AC Units	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	100%	\$0	\$75.00
7									
8									
Total		\$56,509.00	\$0.00	\$56,509.00	\$0.00	\$56,509.00	100%	\$0.00	\$5,650.90



APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

(Instructions on reverse side)

page 1 of 2 pages

TO CONTRACTOR:

Scorpio.

3911 West Newberry Road

Gainesville, FL 32607

FROM SUBCONTRACTOR:

Secure Fence and Rail, LLC

2300 Columbia Blvd. Titusville, FL 32780

CONTRACT FOR:

PROJECT: Wildwood Municipal

APPLICATION NO.: 01

PERIOD TO:

PROJECT NO.:

VIA A/E:

CONTRACT DATE: 12/14/2021

Distribution to:

☐ OWNER☐ ARCHITECT☒ CONTRACTOR

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.

Continuation Sheet, AIA Document G703, is attached.

1	ORIGINAL CONTRACT SUM	\$40,772.00
2	Net change by Change Orders	\$15,737.00
3	CONTRACT SUM TO DATE (Line 1 + 2)	\$56,509.00
4	TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$0.00
5	RETAINAGE:	
a.	10% of Completed Work (Columns D + E on G703)	\$0.00
b.	10% of Stored Material (Column F on G703)	\$0.00
	Total Retainage (Line 5a + 5b or Total in Column I of G703)	\$0.00
6	TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	\$0.00
7	LESS PREVIOUS CERTIFICATES FOR PAY (Line 6 from prior Certificate)	\$0.00
8	CURRENT PAYMENT DUE	\$56,509.00
9	BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$56,509.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 15,737.00	
Total approved this Month	\$ -	
TOTALS	\$ 15,737.00	
NET CHANGES by Change Order		

The undersigned Contractor certifies that to the of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: Kenneth Jacobs

Date: 9/12/2022

State of: Florida

County of: Brevard

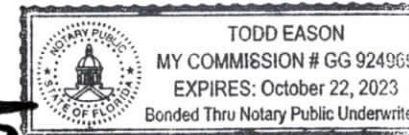
Subscribed and sworn to before

me this 12 day of September, 2022

Notary Public:

My Commission expires:

10-22-23



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:

By:

Date:

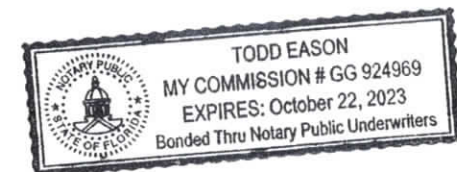
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



AIA DOCUMENT G702 'APPLICATION AND CERTIFICATE FOR PAYMENT' 1992 EDITION 'AIA' 'g1992' THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, NW, WASHINGTON, D.C. 20006-5292 'WARNING: Unlicensed photocopying violates U.S. copyright laws and will subject the violator to legal prosecution.

G702-1992

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CONTINUATION SHEET	AIA DOCUMENT G703	(Instructions on reverse side)	Page 2 of 2 Pages
AIA Document G 702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.		APPLICATION NO.: 1 APPLICATION DATE: 9/12/22 FOR PERIOD THE MONTH OF: September	

A	B	C	D	E	F	G	H	I
			WORK COMPLETED		MATERIALS	TOTAL		BALANCE
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	FROM PREV APPLICATION (D+E)	THIS PERIOD	PRESENTLY STORED (NOT IN D OR E)	COMPLETED AND STORED TO DATE(D+E+F)	G/C %	TO FINISH (G-C)
								RETAINAGE (IF VARIABLE RATE)
1	Installation of 156' of PVC with (2) gates Installation of 516' of FDOT Type B Galv. Chain Link	\$40,772.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$40,772
2	CHANGE ORDER #001 Contract Revision Change Order to current proposal	\$8,137.00					0%	\$8,137
3	CHANGE ORDER #002 Installation of additional 195' of PVC	\$5,850.00					0%	\$5,850
4	CHANGE ORDER #003 Provide additional labor to clear underbrush & tree	\$500.00					0%	\$500
5	CHANGE ORDER #004 Provide hardware for north gate entrance	\$500.00					0%	\$500
6	CHANGE ORDER #005 Installation of Additional 12' Chain Link for AC units	\$750.00					0%	\$750
7								
8								
Total		\$56,509.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$56,509.00



Secure Fence & Rail, LLC

2300 Columbia Blvd
Titusville, FL 32780
+1 3213387868
info@securefenceandrail.com

INVOICE

BILL TO
Scorpio
Wildwood Municipal
104 N Warfield Ave
Wildwood, FL 34786

INVOICE
DATE
TERMS
DUE DATE

9893
08/24/2022
Due on receipt
09/02/2022

DATE	ACTIVITY	DESCRIPTION	AMOUNT
12/14/2021	Initial Contract	Install 156 LF 6' PVC "Atlantis" Install 516 LF 6+1 FDOT Type B Galv Chain Link Install 1-4' & 1-6' Vinyl Gate	40,772.00
04/27/2022	Change Order #1	-Install 671 LF 6' PVC "Atlantis" Fence -Install 28 LF FDOT Type B Galv. Chain Link Fence -Install 1-4' Wide Chain Link Gate w/ Panic, Kickplate, Mesh, Locinox Cylinder Lock -Install 1-6' Wide Pad Lockable Chain Link Gate -Install 2 Custom White Powder Gates; 1-6' Wide & 1-4' Wide w/ Panic, Locinox Cylinder Lock	8,137.00
06/21/2022	Change Order #2	Install Additional 195' of PVC 6' along south adjoining parcel	5,850.00
06/21/2022	Change Order #3	Additional Labor to clear underbrush & tree branches	500.00
08/04/2022	Change Order #4	Replace Hinges on Double Drive Gate	500.00
08/17/2022	Change Order #5	Additional 12' of 6' Galv. Commercial Chain Link around AC Unit	750.00
Reflecting Change Orders: CCO # 001-005			
SUBTOTAL			56,509.00
TAX			0.00
TOTAL			56,509.00
BALANCE DUE			\$56,509.00

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Change Order #3 for CR 209 Water Main Extension Phase 1 Credit for \$132,541.81**

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Hartman Civil, Inc.

Effective Date: 10/17/2022 Termination Date:

Managing Division/Department: Utility Department / Water Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

On September 27, 2021, the City Commission awarded Hartman Civil Inc the CR 209 Water Main Extension project for Phase 1. Attached is change order #3 for the additional time needed (165 days) to complete the CR 229 Water Main relocation. This was due to the Sumter County Project widening of CR 229. This change order also includes the addition of directional drills on CR 219, which will be a cost reduction due to the decreased amount of road restoration needed. This change order will move the substantial completion date from 8/13/2022 to the new date of 1/25/2023 and the final contract price of \$1,425,526.84. The previous contract price before this change order was \$1,558,068.65. Funds are available in account 401-530-70-7319 (CR-209 Water Main Extension).

Kimley Horn and Staff have reviewed the attached change order for completion.

SECTION 00850 - CONTRACT CHANGE ORDER

Change Order No. 3Date of Issuance: 10/05/2022Effective Date: 10/05/2022

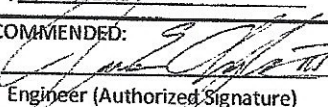
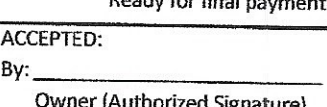
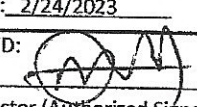
Project: CR 209 Water Main Extension Phase 1	Owner: City of Wildwood	Owner's Contract No.:
Contract: CR 209 Water Main Extension Phase 1		Date of Contract: October 5, 2021
Contractor: Hartman Civil, Inc.		Engineer's Project No.: 142173326

The Contract Documents are modified as follows upon execution of this Change Order:

This change order reflects the additional work and material required for the installation 12" PVC Water Main along CR 229 for the future Sumter County Road widening project. The change order also includes the additional work and material required for the directional drill of 8" and 12" HDPE on CR 219 due to the unmarked graves within the original proposed route.

Attachments (list documents supporting change):

Change Order Request 03

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price:	Original Contract Times: ☐ Working days ☒ Calendar days
\$ <u>1,347,788.00</u>	Substantial completion (days or date): <u>June 14, 2022</u>
	Ready for final payment (days or date): <u>July 14, 2022</u>
[Increase] [Decrease] from previously approved Change Orders No. <u>0</u> to No. <u>2</u> :	[Increase] [Decrease] from previously approved Change Orders No. <u>0</u> To No. <u>2</u> :
\$ <u>210,280.65</u>	Substantial completion (days): <u>60</u>
	Ready for final payment (days): <u>60</u>
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
\$ <u>1,558,068.65</u>	Substantial completion (days or date): <u>8/13/2022</u>
	Ready for final payment (days or date): <u>9/12/2022</u>
[Increase] [Decrease] of this Change Order:	[Increase] [Decrease] of this Change Order:
\$ <u>132,541.81</u>	Substantial completion (days or date): <u>165</u>
	Ready for final payment (days or date): <u>165</u>
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
\$ <u>1,425,526.84</u>	Substantial completion (days or date): <u>1/25/2023</u>
	Ready for final payment (days or date): <u>2/24/2023</u>
RECOMMENDED:	ACCEPTED:
By: 	By: 
Engineer (Authorized Signature)	Owner (Authorized Signature)
Date: <u>10/05/2022</u>	Date: _____
Approved by Funding Agency (if applicable):	ACCEPTED:
	By: 
	Contractor (Authorized Signature)
	Date: <u>10/11/22</u>
	Date: _____

END OF SECTION

CR 209 Water Main Extension - Phase 1

Section 00850 - Page 1 of 1

CR 209
REVISION NO.3 AND 4 CHANGE ORDER NO.3 TAKE OFF

ITEM #	DESCRIPTION	UNIT	TOTAL QUANTITY	UNIT PRICE	BID AMOUNT
GENERAL					
1	MOBILIZATION	LS	1	\$ 2,500.00	\$ 2,500.00
2	MAINTENANCE OF TRAFFIC	LS	1	\$ 3,500.00	\$ 3,500.00
3	OPEN CUT ROADWAY RESTORATION AND OVERLAY MILLING EXIST ASPHALT PAV'T., 1 1/2" AVG DEPTH (INCLUDES CURB AND GUTTER, MARKINGS PER PLANS AND SPECIFICATIONS, COMPLETE)	SY	-2573	\$ 50.00	\$ (128,670.67)
4	OVERLAY SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TON	-212	\$ 200.00	\$ (42,461.32)
5	TRANSITION TAPER AND OVERLAY	SY	-922	\$ 25.00	\$ (23,050.00)
WATER MAIN					
6	8"PVC WATER MAIN	LF	-140	\$ 37.00	\$ (5,180.00)
7	8"HDPE WATER MAIN BY HDD	LF	140	\$ 120.00	\$ 16,800.00
8	12" PVC WATER MAIN	LF	-860	\$ 72.75	\$ (62,528.63)
9	12" HDPE WATER MAIN BY HDD INCLUDING FITTINGS	LF	860	\$ 160.00	\$ 137,520.00
10	ADDITIONAL PVC FITTINGS	LS	1	\$ 13,000.00	\$ 13,000.00
11	INSTALL 20" STEEL CASING BY OPEN CUT	LF	-78	\$ 472.50	\$ (36,855.00)
12	INSTALL 24" STEEL CASING BY OPEN CUT	LF	-151	\$ 440.00	\$ (66,440.00)
13	INSTALL NEW WATER MAIN ASSEMBLY AND RECONNECT EXISTING SERVICE TO PROPOSED WATER MAIN	EA	1	\$ 1,800.00	\$ 1,800.00
14	FENCE REMOVAL AND REPLACEMENT	LS	1	\$ 5,825.00	\$ 5,825.00
15	RESTOCKING FEES	LS	1	\$ 49,298.80	\$ 49,298.80
CR 229					
16	CR 229 CHANGE ORDER	LS	1	\$ 2,400.00	\$ 2,400.00
CONSTRUCTION SUBTOTAL					\$ (132,541.81)
PAYMENT AND PERFORMANCE BOND					
CHANGE ORDER 3					\$ (132,541.81)

REVISION 3 CHANGE ORDER 3

CR 229 WATER MAIN EXTENSION

ITEM #	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	BID AMOUNT
GENERAL					
1	MOBILIZATION	LS	1	\$ 2,500.00	\$ 2,500.00
2	MAINTENANCE OF TRAFFIC	LS	1	\$ 2,500.00	\$ 2,500.00
3	SURVEY LAYOUT AND RECORD DRAWINGS	LS	1	\$ 3,500.00	\$ 3,500.00
WATER MAIN					
4	CLEARING & GRUBBING	LS	1	\$ 7,500.00	\$ 7,500.00
5	12" PVC WATER MAIN	LF	100	\$ 94.00	\$ 9,400.00
6	12" FITTINGS	LS	1	\$ 4,500.00	\$ 4,500.00
7	REMOVE & REINSTALL 12" WATER MAIN	LF	500	\$ 25.00	\$ 12,500.00
14	12" LINE STOP	EA	-1	\$ 15,000.00	\$ (15,000.00)
8	TIE IN TO EXISTING WATER MAIN	EA	1	\$ 2,500.00	\$ 2,500.00
9	RESTORATION/ GENERAL	LS	1	\$ 5,000.00	\$ 5,000.00
FORCE MAIN					
10	FENCE REMOVAL AND REPLACEMENT	LS	-1	\$ 5,000.00	\$ (5,000.00)
11	CLEARING & GRUBBING	LS	-1	\$ 7,500.00	\$ (7,500.00)
12	4" PVC FORCE MAIN	LF	-300	\$ 45.00	\$ (13,500.00)
13	4" GATE VALVES	EA	-2	\$ 2,000.00	\$ (4,000.00)
14	TIE IN TO EXISTING	EA	-1	\$ 2,500.00	\$ (2,500.00)
CHANGE ORDER #1 TOTAL					\$ 2,400.00

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Wildwood Country Resort Lift Station Relocation Change Order #2 for \$10,208.00**

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Marion Rock, Inc.
Effective Date: 10/17/2022 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

On December 13, 2021 the Wildwood Country Resort Lift Station Relocation project was approved pursuant to the property swap agreement between the City and the Villages. Attached is change order #2 for the project for the additional cost of \$10,208.00 for the added fittings and grouting of the existing abandoned force main. This will increase the final contract price from \$526,645.00 to \$536,853.00. This change also adds an additional time of 143 days to the project due to extended lead times for electrical equipment. The substantial completion date will move to January 13, 2023. Funds are available in account 401-535-70-7303 (Wildwood Estates Lift Station).

Kimley Horn and staff have reviewed the attached change order for completion.

SECTION 00850 - CONTRACT CHANGE ORDER

Change Order No. 2

Date of Issuance: 09/27/2022

Effective Date: 09/27/2022

Project: Wildwood Estates Lift Station	Owner: City of Wildwood	Owner's Contract No.:
Contract: Wildwood Estates Lift Station		Date of Contract: 01/22/2022
Contractor: Marion Rock, Inc.		Engineer's Project No.: 142173365

The Contract Documents are modified as follows upon execution of this Change Order:

Installation of additional fittings, grouting of abandoned force main, and additional time due to extended electrical equipment lead times.

Attachments (list documents supporting change):

Change Order Request 02

CHANGE IN CONTRACT PRICE:

Original Contract Price:

\$ 519,954.00

[Increase] ~~[Decrease]~~ from previously approved Change Orders No. 0 to No. 1:

\$ 6,691.00

Contract Price prior to this Change Order:

\$ 526,645.00

[Increase] ~~[Decrease]~~ of this Change Order:

\$ 10,208.00

Contract Price incorporating this Change Order:

\$ 536,853.00

CHANGE IN CONTRACT TIMES:

Original Contract Times: ☐ Working days ☒ Calendar days

Substantial completion (days or date): N/A

Ready for final payment (days or date): N/A

[Increase] ~~[Decrease]~~ from previously approved Change Orders No. 0 To No. 1:

Substantial completion (days): N/A

Ready for final payment (days): N/A

Contract Times prior to this Change Order:

Substantial completion (days or date): N/A

Ready for final payment (days or date): N/A

[Increase] ~~[Decrease]~~ of this Change Order:

Substantial completion (days or date): 143 days

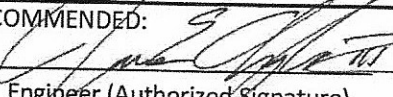
Ready for final payment (days or date): 157 days

Contract Times with all approved Change Orders:

Substantial completion (days or date): 01/13/2023

Ready for final payment (days or date): 01/27/2023

RECOMMENDED:

By: 

Engineer (Authorized Signature)

Date: 09/27/2022

Approved by Funding Agency (if applicable):

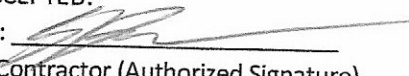
ACCEPTED:

By: _____

Owner (Authorized Signature)

Date: _____

ACCEPTED:

By: 

Contractor (Authorized Signature)

Date: 9/30/2022

Date: _____

END OF SECTION

Wildwood Estates Lift Station

Section 00850 - Page 1 of 1



SITE DEVELOPMENT
UNDERGROUND UTILITIES

5979 SE Maricamp Road
Ocala, FL 34472
(352) 687-2023 Office
(352) 687-8470 Fax

Wildwood Estates Lift Station

September 27, 2022

Scope of Work

\$10,208.00

\$10,208.00

Section	Item Description	Quantity	Unit of Measure	Unit Price	Extended Total
New Plans					
	8" MJ 45 Bend	1	EA	\$ 1,130.00	\$ 1,130.00
	8" MJ Cap	1	EA	\$ 770.00	\$ 770.00
	Grout Existing 8" PVC FM	335	LF	\$ 24.80	\$ 8,308.00
Subtotal: \$			10,208.00		
Total:			\$10,208.00		

Section	Description	Qty	Unit	Unit Price	Total
Respectfully submitted,					
Ryan Boutwell -V. President - Marion Rock, Inc. - Qualification Date 10/01/96 - QB23719 - CUC1223772					
Acceptance of Proposal					

Company/ Owner: _____
Address: _____
City, State, Zip: _____

Printed Name & Title _____

Signature - Authorized Representative _____

Date _____

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Ferguson Water Works Water Meter Purchase for \$97,486.60

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Ferguson Water Works
Effective Date: 10/17/2022 Termination Date:
Managing Division/Department: Utility Department / Water Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Due to long lead times and the increased number of approved projects under construction, the utility staff will be ordering potable water meters for each project as they are approved. Please see the attached quotes from Ferguson Water Works for the total amount of \$97,486.60 for 25-1" meters, 10-1.5" meters, 15-2" meters, 4-3" meters and 192-3/4"X5/8" meters. In 2021, Ferguson Water Works purchased Sunstate Meter Company and are now the direct supplier of the City standard Neptune Meters.

Staff recommends the purchase of the potable water meters from Ferguson Water Works for the total amount of \$97,486.60. Funds are available in account 401-533-30-5200 (Operating Supply).



FEL-OCALA, FL WW
3501 SW 13TH STREET #200
OCALA, FL 34474-2857

Phone: 352-237-0273
Fax: 352-237-3326

Deliver To:

From: 0

Comments:

12:55:49 SEP 22 2022

Page 1 of 1

FEL-OCALA, FL WW #44

Price Quotation

Phone: 352-237-0273

Fax: 352-237-3326

Bid No: B516549
Bid Date: 09/22/22
Quoted By: JEO

Cust Phone: 352-330-1330
Terms: NET 10TH PROX

Customer: CITY OF WILDWOOD
100 N MAIN STREET
WILDWOOD, FL 34785

Ship To: CITY OF WILDWOOD
WATER DEPARTMENT
1290B INDUSTRIAL ROAD
ATTN: JOHN CORNELL
WILDWOOD, FL 34785

Cust PO#:

Job Name: METER BID

Item	Description	Quantity	Net Price	UM	Total
NED2F21RPWG11	1 T-10 USG PCRI MTR 4 IN STOCK CURRENTLY SHIP DATE 2/3/23	20	366.000	EA	7320.00
NEU2I2G1	2 MACH10 R900I USG 15-1/4 EXT 3 IN STOCK CURRENTLY SHIP DATE 5/26/23	10	1167.000	EA	11670.00

Net Total: \$18990.00
Tax: \$0.00
Freight: \$0.00
Total: \$18990.00

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

CONTACT YOUR SALES REPRESENTATIVE IMMEDIATELY FOR ASSISTANCE WITH DBE/MBE/WBE/SMALL BUSINESS REQUIREMENTS.

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at <https://www.ferguson.com/content/website-info/terms-of-sale>
Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with "NP" in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.
COVID-19 ORDER: ANY REFERENCE TO OR INCORPORATION OF EXECUTIVE ORDER 14042 AND/OR THE EO-IMPLEMENTING FEDERAL CLAUSES (FAR 52.223-99 AND/OR DFARS 252.223-7999) IS EXPRESSLY REJECTED BY SELLER AND SHALL NOT APPLY AS SELLER IS A MATERIALS SUPPLIER AND THEREFORE EXEMPT UNDER THE EXECUTIVE ORDER.

John Cornell
401-533-30-5200

"Stock"

NAO
9/22/22



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complete a survey about your bids:

<https://survey.medallia.com/?bidsorder&fc=44&on=54771>



FEL-OCALA, FL WW
3501 SW 13TH STREET #200
OCALA, FL 34474-2857

Phone: 352-237-0273
Fax: 352-237-3326

Deliver To:

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Comments:

23:40:40 SEP 26 2022

Page 1 of 1

FEL-OCALA, FL WW #44

Price Quotation

Phone: 352-237-0273

Fax: 352-237-3326

Bid No: B516719
Bid Date: 09/26/22
Quoted By: JEO

Cust Phone: 352-330-1346
Terms: NET 30 DAYS

Customer: CITY OF WILDWOOD
100 NORTH MAIN STREET
WATER DEPT
WILDWOOD, FL 34785

Ship To: CITY OF WILDWOOD
WATER DEPARTMENT
1290B INDUSTRIAL DRIVE

Cust PO#:

Job Name: METER 7 CHK VLV BID

Item	Description	Quantity	Net Price	UM	Total
NED2B31RPWG11	5/8X3/4 T10 P/C MTR R900I PIT PLAS SHIP DATE 4/28/2023	96	219.000	EA	21024.00
FHHS38323NL	LF 3/4 MTR X MIP STRT DUAL CHK VLV 20-24 WEEK LEAD TIME	96	69.860	EA	6706.56

Net Total: \$27730.56
Tax: \$0.00
Freight: \$98.50
Total: \$27829.06

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

CONTACT YOUR SALES REPRESENTATIVE IMMEDIATELY FOR ASSISTANCE WITH DBE/MBE/WBE/SMALL BUSINESS REQUIREMENTS.

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at <https://www.ferguson.com/content/website-info/terms-of-sale>
Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with "NP" in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.
COVID-19 ORDER: ANY REFERENCE TO OR INCORPORATION OF EXECUTIVE ORDER 14042 AND/OR THE EO-IMPLEMENTING FEDERAL CLAUSES (FAR 52.223-99 AND/OR DFARS 252.223-7999) IS EXPRESSLY REJECTED BY SELLER AND SHALL NOT APPLY AS SELLER IS A MATERIALS SUPPLIER AND THEREFORE EXEMPT UNDER THE EXECUTIVE ORDER.

John Corne

401-533-305200

Mo 10/17/22



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<https://survey.medallia.com/?bidsorder&fc=44&on=62576>

FERGUSON®

WATERWORKS

8008 E. SLIGH AVE.
TAMPA, FL 33610-0000

Please contact with Questions: 813-627-1240

CITY OF WILDWOOD
100 NORTH MAIN STREET
WATER DEPT
WILDWOOD, FL 34785

INVOICE NUMBER	TOTAL DUE	CUSTOMER	PAGE
1967300-1	\$12,338.48	62576	1 of 1

**PLEASE REFER TO INVOICE NUMBER WHEN
MAKING PAYMENT AND REMIT TO:**

FEL-TAMPA, FL WATERWORKS #044
REMIT TO NEW ADDRESS:
PO BOX 100286
ATLANTA, GA 30384-0286

SHIP TO:

CITY OF WILDWOOD
WATER DEPARTMENT
1290B INDUSTRIAL DRIVE
WILDWOOD, FL 34785

SHIP WHSE.	SELL WHSE.	TAX CODE	CUSTOMER ORDER NUMBER	SALESMAN	JOB NAME	INVOICE DATE	BATCH ID
44	44	FLE	22-00360-14	JEO	MACH 10 BID	09/22/22	113348
ORDERED	SHIPPED	ITEM NUMBER	DESCRIPTION	UNIT PRICE	UM	AMOUNT	
5	0	NEU2D2G1	1-1/2 MACH10 R900I USG EXT		EA	0.00	
4	4	NEU3B2G1	3" MACH 10, R900I, 17" LENGTH USG	3084.620	EA	12338.48	
INVOICE SUB-TOTAL						12338.48	

LEAD LAW WARNING: IT IS ILLEGAL TO INSTALL PRODUCTS THAT ARE NOT "LEAD FREE" IN ACCORDANCE WITH US FEDERAL OR OTHER APPLICABLE LAW IN POTABLE WATER SYSTEMS ANTICIPATED FOR HUMAN CONSUMPTION. PRODUCTS WITH *NP IN THE DESCRIPTION ARE NOT LEAD FREE AND CAN ONLY BE INSTALLED IN NON-POTABLE APPLICATIONS. BUYER IS SOLELY RESPONSIBLE FOR PRODUCT SELECTION.							
401-533-5200							
1/10/22							

Looking for a more convenient way to pay your bill?

Log in to **Ferguson.com** and request access to Online Bill Pay.



TERMS: NET 30 DAYS

ORIGINAL INVOICE

TOTAL DUE

\$12,338.48

All past due amounts are subject to a service charge of 1.5% per month, or the maximum allowed by law, if lower. If Buyer fails to pay within terms, then in addition to other remedies, Buyer agrees to pay Seller all costs of collection, including reasonable attorney fees. Complete terms and conditions are available upon request or at <https://www.ferguson.com/content/website-info/terms-of-sale>, incorporated by reference. Seller may convert checks to ACH. *Any reference to or incorporation of Executive Order 14042 and/or the EO-implementing Federal clauses (FAR 52.223 -99 and/or DFARS 252.223-7999) is expressly rejected by Seller and shall not apply as Seller is a materials supplier and therefore exempt under the Executive Order.*



FEL-OCALA, FL WW
3501 SW 13TH STREET #200
OCALA, FL 34474-2857

Phone: 352-237-0273
Fax: 352-237-3326

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Comments:

07:44:11 OCT 06 2022

Page 1 of 2

FEL-OCALA, FL WW #44

Price Quotation

Phone: 352-237-0273

Fax: 352-237-3326

Bid No: B517061
Bid Date: 10/06/22
Quoted By: JEO

Cust Phone: 352-330-1346
Terms: NET 30 DAYS

Customer: CITY OF WILDWOOD
100 NORTH MAIN STREET
WATER DEPT
WILDWOOD, FL 34785

Ship To: CITY OF WILDWOOD
WATER DEPARTMENT
1290B INDUSTRIAL DRIVE
ATTN: JOHN CORNELL

Cust PO#:

Job Name: METER BID

Item	Description	Quantity	Net Price	UM	Total
NED2F21RPWG11	1 T-10 USG PCRI MTR CURRENTLY (4) IN STOCK BACKORDER LEAD TIME OF 2/24/23	5	366.000	EA	1830.00
NED2H21RPWG11	1-1/2 T10 USG PCRI FIP CURRENTLY (13) IN STOCK BACKORDER LEAD TIME OF 2/17/23	5	759.000	EA	3795.00
NED2J21RPWG11	2 T10 USG PCRI FIP MTR CURRENTLY (12) IN STOCK BACKORDER LEAD TIME OF 2/17/23	5	962.000	EA	4810.00

Net Total: \$10435.00
Tax: \$0.00
Freight: \$0.00
Delivery: \$65.00
Total: \$10500.00

401-533-30-5200

John Cornell

Stock for Installs

10/17/22



HOW ARE WE DOING? WE WANT YOUR FEEDBACK!

Scan the QR code or use the link below to
complete a survey about your bids:

<https://survey.medallia.com/?bidsorder&fc=44&on=62576>



FEL-OCALA, FL WW
3501 SW 13TH STREET #200
OCALA, FL 34474-2857

Phone: 352-237-0273
Fax: 352-237-3326

Deliver To:

From: 0

Comments:

13:57:59 OCT 14 2022

Page 1 of 1

FEL-OCALA, FL WW #44

Price Quotation

Phone: 352-237-0273

Fax: 352-237-3326

Bid No: B517577
Bid Date: 10/13/22
Quoted By: TDS

Cust Phone: 352-330-1346
Terms: NET 30 DAYS

Customer: CITY OF WILDWOOD
100 NORTH MAIN STREET
WATER DEPT
WILDWOOD, FL 34785

Ship To: CITY OF WILDWOOD
WATER DEPARTMENT
1290B INDUSTRIAL ROAD

Cust PO#:

Job Name: 5/8X3/4 ECODER R900I

Item	Description	Quantity	Net Price	UM	Total
NED2B31RWG3	5/8X3/4 T10 MTR R900I USG PLAS PIT	96	219.000	EA	21024.00
FHHS38323NL	LF 3/4 MTR X MIP STRT DUAL CHK VLV	96	69.860	EA	6706.56
Net Total:					\$27730.56
Tax:					\$0.00
Freight:					\$0.00
Delivery:					\$98.50
Total:					\$27829.06

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

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Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with *NP in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.
COVID-19 ORDER: ANY REFERENCE TO OR INCORPORATION OF EXECUTIVE ORDER 14042 AND/OR THE EO-IMPLEMENTING FEDERAL CLAUSES (FAR 52.223-99 AND/OR DFARS 252.223-7999) IS EXPRESSLY REJECTED BY SELLER AND SHALL NOT APPLY AS SELLER IS A MATERIALS SUPPLIER AND THEREFORE EXEMPT UNDER THE EXECUTIVE ORDER.

John Cornell
401-533-30-5200

meter stock

1/10
10/17/22



HOW ARE WE DOING? WE WANT YOUR FEEDBACK!

Scan the QR code or use the link below to
complete a survey about your bids:

<https://survey.medallia.com/?bidsorder&fc=44&on=62576>

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **2" Steel Water Main Replacement on Milray, 2nd, 3rd, and Evans Streets for \$24,500.00**

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: J.W.J. INC.
Effective Date: 10/17/2022 Termination Date:
Managing Division/Department: Utility Department / Water Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Due to recent and increasing water quality issues within the distribution system, utility staff have investigated two of the most problematic areas in the City. Staff has field verified older 2" metal water mains in service in these areas. This request is to have a new 2" poly water main installed via directional drill. Once installed, city staff will start the process of connecting the existing service lines to the new water main and abandon the outdated metal line. This is the first of many metal line replacement projects our staff will be conducting to continue to better serve our residents.

Staff worked diligently to obtain quotes for this project and could only obtain two proposals. Staff recommends having JWW install the new 2" water mains for the amount of \$24,500.00. (See attached quote summary). Funds are available in account 401-533-60-6350 (Loop/Upgrade Water Mains) with an available balance of \$500,000.00.

QUOTE SUMMARY FORM

(for purchases more then \$500.00)



Instructions: Use this form to list quotes received and to recommend a vendor for award. Attach the Quote Summary Form along with three written quotes from your vendors as backup.

Commodity or Service Installation of 2" water main on Milray St, 2nd Ave, 3rd Ave, and Evans St

	Vendor Name	Contact Name	Date & Quote #	Phone Number	Total Quote (include shipping)	
1	JWJ Inc.- Milray Quote	Dino	9-26-2022 / NA	352-732-0550	\$9,500.00	
2	Site Pros Inc - Milray Quote	Dustin	10-6-2022 / 570	352-748-5296	\$11,350.00	
3						
4	JWJ Inc. - 2nd, 3rd, Evans Quote	Dino	9-26-2022 / NA	352-732-0550	\$15,000.00	
5	Site Pros Inc - 2nd, 3rd, Evans Quote	Dustin	10-7-2022 / 571	352-748-5296	\$16,210.00	

Include ALL quotes received

More then \$500.00 - Minimum of 3 Written Quotes

MUST use applicable vendors.

Recommended Vendor: JWJ Inc.

Winning Bid Amount: \$ **24,500.00 TOTAL**

If the Recommended Vendor IS NOT the low, please explain why:

** Requires prior procurement approval*

Purchaser Water Division

Direct Phone # 352-330-1346

Department Utilities

Director Signature

A handwritten signature in blue ink, appearing to read "Mark O'Leary".

Date:

10/12/22

Effective: 10-8-2018

J.W.J. INC.
2300 S. W. 3RD AVE.
OCALA, FL 34471
(352) 732-0550
(352) 732-2779 - FAX

PROPOSAL AND CONTRACT

DATE: SEPTEMBER 26, 2022

**JOB LOCATION: MILLWAY ST.
WILDWOOD, FL**

**CITY OF WILDWOOD
100 NORTH MAIN STREET
WILDWOOD, FL 34785**

ATTN: JOHN CORNELL

**We propose to furnish labor, materials and tools/equipment for the items described below
for the total sum of \$ 9,500.00.*****

DIRECTIONAL BORE APPROX 375' OF 2" WATER LINE @ \$20.00 PER FT **

****2" WATER LINE TO BE PROVIDED BY CITY OF WILDWOOD**

TWO (2) BORES APPROX 40' EACH OF 2" CONDUIT @ \$1,000.00 EACH**

****2" CONDUIT TO BE PROVIDED BY JWJ INC.**

*****FINAL INVOICE WILL BE ON ACTUAL VERIFIED FOOTAGE OF 2" WATER LINE DIRECTIONAL BORED**

PROPOSAL EXPIRES IN 60 DAYS

J.W.J. INC.

ACCEPTED

D. Garbrough
DEAN YARBROUGH
(352) 266-6850
jwterry@aol.com

*****PROPOSAL/CONTRACT MUST BE SIGNED AND RETURNED BEFORE MATERIALS WILL
BE ORDERED OR BEFORE WORK CAN BEGIN.**

John Cornell *401-533-30-6350*

Central Florida Site Pros, Inc.
PO Box 282
Oxford, FL 34484
352-748-5296

E-mail
sitepros@outlook.com

Estimate

Date	Estimate #
10/6/2022	570

Name / Address
City of Wildwood Water Department 1290 Industrial Dr. Wildwood, FL 34785



		Terms	Project
Description	Qty	Rate	Total
Milray Dr Provide material and labor to bore & case 3 driveways and 2 road crossings on Milray Dr. Open cut trench & install 2" CTS (provided by City of Wildwood). Pull 1.5" CTS (provided by City of Wildwood) on 2 service lines		11,350.00	11,350.00
Thank you for your business!		Total	\$11,350.00

Signature

John Cornell

401-533-30-6350

J.W.J. INC.
2300 S. W. 3RD AVE.
OCALA, FL 34471
(352) 732-0550
(352) 732-2779 - FAX

PROPOSAL AND CONTRACT

DATE: SEPTEMBER 26, 2022

JOB LOCATION: 2nd & 3rd St.
WILDWOOD, FL

CITY OF WILDWOOD
100 NORTH MAIN STREET
WILDWOOD, FL 34785

ATTN: JOHN CORNELL

We propose to furnish labor, materials and tools/equipment for the items described below
for the total sum of \$ 15,000.00.***

DIRECTIONAL BORE APPROX 650' OF 2" WATER LINE @ \$20.00 PER FT **

**2" WATER LINE TO BE PROVIDED BY CITY OF WILDWOOD

TWO (2) BORES APPROX 40' EACH OF 2" CONDUIT @ \$1,000.00 EACH**

**2" CONDUIT TO BE PROVIDED BY JWJ INC.

***FINAL INVOICE WILL BE ON ACTUAL VERIFIED FOOTAGE OF 2" WATER LINE DIRECTIONAL BORED

PROPOSAL EXPIRES IN 60 DAYS

J.W.J. INC.

ACCEPTED

D. Garbrough
DEAN YARBROUGH
(352) 266-6850
jwiterr@aoi.com

***PROPOSAL/CONTRACT MUST BE SIGNED AND RETURNED BEFORE MATERIALS WILL
BE ORDERED OR BEFORE WORK CAN BEGIN.

Central Florida Site Pros, Inc.
 PO Box 282
 Oxford, FL 34484
 352-748-5296
 E-mail
 sitepros@outlook.com

Estimate

Date	Estimate #
10/7/2022	571

Name / Address
City of Wildwood Water Department 1290 Industrial Dr. Wildwood, FL 34785



		Terms	Project
Description	Qty	Rate	Total
3rd, Evans, & 2nd Provide material and labor to bore & case 5 driveways and 4 road crossings on 3rd, Evans, & 2nd St. Open cut trench & install 2" CTS (provided by City of Wildwood). Pull 1.5" CTS (provided by City of Wildwood) on 3 service lines ***Labor & material for restoration of disturbed areas is included in this estimate***		16,210.00	16,210.00
Thank you for your business!		Total	\$16,210.00

Signature _____

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Ball Fabrics Windscreen Production and Installation at Millennium Park Baseball Fields in the Amount of 12,973.22**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: Ball Fabrics

Effective Date: Termination Date:

Managing Division/Department: Parks & Recreation

BUDGET IMPACT: CIP Approved Item in Account 001-572-60-6200

HISTORY/FACTS/ISSUES:

The ball fields at Millennium Park are due for improvements, including windscreens and shade for participants and their families. The attached contract for Ball Fabrics includes windscreens that are custom fitted to our ball field dimensions for all five fields behind the player dugouts with directions for patrons on "home" and "away," as well as covering the parent-watching bleachers that currently have no shade coverage from the sun. The windscreens will display "Wildwood Little League" on them to follow our branding and improved park image.

City staff requests to piggyback off the attached state contract and awarded bid from Osceola County Schools. Ball Fabrics will provide the same services and offer the same discount of 10% off the listed catalog prices.



Agenda Item Details

Meeting	Mar 08, 2022 - School Board Meeting @ 5:30 p.m.
Category	10. CONSENT - BUSINESS AND FINANCE
Subject	10.11 Approval of the Bid Award #SDOC-22-B-087-KP, Athletics and Physical Education Equipment and Supplies, Catalog Discount Bid
Type	Action (Consent)
Recommended Action	Approval of the Bid Award #SDOC-22-B-087-KP, Athletics and Physical Education Equipment and Supplies, Catalog Discount Bid
Goals	Fiscal Responsibility - Utilize all district resources efficiently to enhance the learning environment and ensure financial sustainability.

The purpose of this Invitation To Bid is to establish a minimum fixed discount from Bidder's most current catalog(s), electronic catalog(s), or printed price sheet(s) for the purchase of athletics and physical education equipment and supplies in order to produce the lowest net cost for the District. Staff recommends awarding this bid to the following fourteen (14) responsive and responsible bidders:

Baker's Sports, Inc.	Jacksonville, FL
Ball Fabrics, Inc.	Deland, FL
BSN Sports, LLC & US Games	Dallas, TX
Joy Products of California, Inc. d/b/a Coastal Enterprises	Fountain Valley, CA
The Prophet Corporation d/b/a Gopher Sport	Owatonna, MN
MFAC, LLC	West Warwick, RI
Nasco Education LLC	Fort Atkinson, WI
The Pioneer Manufacturing Company d/b/a Pioneer Athletics	Cleveland, OH
PMax Manufacturing, LLC	Houston, TX
Pyramid Paper Company d/b/a Pyramid School Products	Tampa, FL
All American Sports Corporation d/b/a Riddell/All American	North Ridgeville, OH
S & S Worldwide, Inc.	Colchester, CT
School Health Corporation	Rolling Meadows, IL
School Specialty, LLC	Lancaster, PA



This bid is for a three (3) year term, with one (1) optional, one (1) year renewal period.

SDOC-22-B-087-KP, Athletics and Physical Education Equipment and Supplies, Catalog Discount Bid - Evaluated.pdf (313 KB)

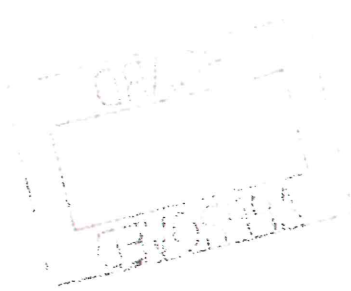
Motion & Voting

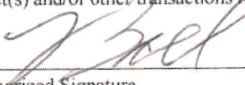
Motion to Approve Consent Agenda Items as submitted.

Motion by Clarence Thacker, second by Julius Melendez.

Final Resolution: Motion Carries

Aye: Clarence Thacker, Teresa Castillo, Robert Bass, Julius Melendez, Jon Arguello



SUBMIT TO: The School District of Osceola County, Florida Purchasing Department, Building 2000 817 Bill Beck Blvd. Kissimmee, FL 34744		INVITATION TO BID AN EQUAL OPPORTUNITY EMPLOYER www.osceolaschools.net ITB/RFP Notices available through the VendorLink website https://vendorlink.osceola.org/common/searchsolicitations.aspx Date issued: December 15, 2021			
CONTACT PERSON: Katrina Ponzini Telephone #: 407.870.4630 Fax #: 407.870.4616	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; vertical-align: top;"> TITLE: <i>Athletics and Physical Education Equipment and Supplies, Catalog Discount Bid</i> </td> <td style="width: 33%; vertical-align: top;"> NUMBER: SDOC-22-B-087-KP </td> <td style="width: 33%; vertical-align: top;"> SUBMITTAL DEADLINE: Thursday, January 20, 2022, 2:00 PM </td> </tr> </table>		TITLE: <i>Athletics and Physical Education Equipment and Supplies, Catalog Discount Bid</i>	NUMBER: SDOC-22-B-087-KP	SUBMITTAL DEADLINE: Thursday, January 20, 2022, 2:00 PM
TITLE: <i>Athletics and Physical Education Equipment and Supplies, Catalog Discount Bid</i>	NUMBER: SDOC-22-B-087-KP	SUBMITTAL DEADLINE: Thursday, January 20, 2022, 2:00 PM			
PRE-PROPOSAL CONFERENCE - DATE, TIME AND LOCATION: Wednesday, January 5, 2022, 9:00 AM, Purchasing Conference Room, 817 Bill Beck Blvd., Building 2000, Kissimmee, FL 34744					
FIRM'S "LEGAL" NAME (As described in the Section Titled "Florida Department of State, Division of Corporations Registration Requirements within this ITB.): BALL FABRICS INC	Florida Division of Corporation Document Number: 74-8013407711-5				
MAILING ADDRESS: SID W. ARIZONA AVE	I hereby certify that I have read and understand the requirements of this Request For Proposal and that I, as the bidder, will comply with all requirements of this offer and any Contract(s) and/or other transactions required by this award.				
CITY - STATE - ZIP: DELAND FL 32720	X 				
TELEPHONE NO: 386 740 7212	Authorized Signature LARRY BALL Typed Name				
FAX NO: 386 740 7200	Title VP				
FEDERAL ID NO. OR SOCIAL SECURITY NO. 41-2190665	Date 1/10/22 Email Address LARRY@BALLFABRICS.COM				
THIS FORM MUST BE COMPLETED AND RETURNED WITH YOUR RESPONSE GENERAL CONDITIONS AND INSTRUCTIONS ***** PLEASE READ CAREFULLY *****					
Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations to attend public openings or meetings sponsored by the School District of Osceola County Purchasing Department shall contact the Purchasing Department at 407.870.4630, at least five (5) days prior to the scheduled opening or meeting.					
1. SUBMISSION OF OFFERS: All offers shall be submitted in a sealed envelope or package. The invitation number, title, and opening date shall be clearly displayed on the outside of the sealed envelope or package. The delivery of responses to the School District of Osceola County Purchasing Department prior to the specified date and time is solely and strictly the responsibility of the offeror. Any submittal received in the Purchasing Department after the specified date and time will not be considered. Responses shall be submitted on forms provided by the School Board. Additional information may be attached to the submittal. Facsimile submissions are NOT acceptable. No offer may be modified after acceptance. No offer may be withdrawn after opening for a period of sixty (60) days unless otherwise specified. 2. EXECUTION OF OFFER: Offer shall contain a manual signature in the space(s) provided of a representative authorized to legally bind the offeror to the provisions therein. All spaces requesting information from the offeror shall be completed. Responses shall be typed or printed in ink. Use of erasable ink or pencil is not permitted. Any correction made by the offeror to any entry must be initialed. 3. OPENING: The bid/proposal shall be opened at the date, time and place mentioned in solicitation/invitation, as it may be amended in the sole discretion of the School Board. Pursuant to subsection 119.071(1)(b) Florida Statutes (2011) sealed bids, proposals or replies received by the School Board pursuant to a competitive solicitation are exempt from the Public Records Act (Chapter 119) and Section 24(a), Article 1 of the Florida Constitution until such time as the School Board provides notice of an intended decision or until thirty (30) days after opening the bids, proposals, or final replies, whichever is earlier.	4. PUBLIC RECORD: The School District is governed by the Public Record Law, Chapter 119, Florida Statutes. Pursuant to Chapter 119 only trade secrets as defined in Section 812.081 and subsection 119.071(1)(c), Florida Statute shall be exempt from disclosure. 5. CLARIFICATION/CORRECTION OF ENTRY: The School Board reserves the right to allow for the clarification of questionable entries and the correction of OBVIOUS MISTAKES. 6. INTERPRETATION/ADDENDA: Any questions concerning conditions and specifications shall be directed to the designated contact person. Those interpretations which may affect the eventual outcome of the invitation/offer shall be furnished in writing to prospective offerors. No interpretation shall be considered binding unless provided in writing by the School District Purchasing Department in the form of an addendum. Any addenda issued shall be acknowledged by signature and returned with offeror's response. Failure to acknowledge addenda may result in the offer not being considered.				

BID SUBMITTAL FORM

TO: The School District of Osceola County, Florida
 Purchasing Department, Building 2000
 817 Bill Beck Blvd.
 Kissimmee, Florida 34744-4492

The undersigned hereby declare that [firm name] BALL FABRICS
 has carefully examined the specifications to furnish **Athletic and Physical Education Equipment and Supplies** for which Bid Submittals were advertised to be received **no later than 2:00 p.m., local time, on Thursday, January 20, 2022**, and further declare that the firm will furnish athletic and physical education equipment and supplies according to specifications.

PRICE SHEET

ITEM	% Discount	Minimum Order (if any)	Exceptions (if any)
1. Catalog Name			
a. <u>PRICING CATALOG</u>	<u>10</u>		<u>SHIPPING / INSTALL NOT INCLUDED</u>
b.			
c.			
d.			
e.			
f.			
g.			
h.			
i.			
j.			
If Additional Space Is Needed Attach Additional Pages On Company Letterhead In Above Format			
2. Electric Catalog Pricing is	Real Time _____ Yes ☒ No ☐	Matches Published Catalog Price _____	Yes ☒ No ☐
3. Electronic Catalog Website Link			
4. Electronic Catalog:			
a. Osceola School District – Generic User Name:			
b. Osceola School District – Generic Password			
5. If unable to meet the delivery time listed in Paragraph 1.12 (A), specify the best possible delivery after receipt of Purchase Order:	_____/days		
6. Contact Information:			
Name:	<u>LARRY BALL</u>		
Phone:	<u>386 740 7212</u>		
Cell Phone:	<u>407 920 3102</u>		
Email:	<u>LARRY@BALLFABRICS.COM</u>		

Additional Bid Submittal Requirements:

A. Local Business Tax Receipts

The jurisdiction in which the permanent business location resides VOLOSIA / DELAND
(County/City).

The above listed jurisdiction (must check one):

☒ Does issue local business tax receipts (formerly known as occupational licenses) and a copy of the local business tax receipt is included with bid submittal.

☐ Does not issue local business tax receipts.

☐ This does not apply as Bidder is exempt. Bidder must state reason of exemption and include documentation from jurisdiction stating exemption with bid submittal. _____

B. Bankruptcy/Litigation

Is your company in the process of any bankruptcy proceedings as herein described?

YES ☐ NO ☒

Is your company involved in any litigation as herein described?

YES ☐ NO ☒

C. Certificate of Insurance

Attached evidence of required insurance coverage or proof of insurability in the amounts indicated?

YES ☒ NO ☐

Prompt Payment Terms: NO % NO Days; Net 45 Days

Do you accept electronic funds transfer (ETF)? YES ☐ NO ☒

If yes, does your firm offer a discount? NO %

Do you accept Purchase/Payment by Visa card? YES ☒ NO ☐

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

Have you supplied all the Submittal Requirements outlined below?

- ☒ Completed Invitation To Bid cover page
- ☒ Florida Department of State Division of Corporations Number
- ☒ **Certified Business Program Reciprocity Affidavit** – if applicable
- ☒ Completed and executed Bid Submittal form
- ☐ Any addenda pertaining to this ITB
- ☒ Drug Free Certification
- ☒ Debarment Certification
- ☒ Emergency/Storm related catastrophe-Contractor agreement form
- ☒ Conflict of Interest form
- ☒ References, in accordance with Section 2.12, *Definition of Responsive and Responsible*
- ☒ Business Tax Receipt – if applicable
- ☒ **Proposer's Principal Place of Business/Florida Preference Form**
- ☒ Proof of Insurance required with bid
- ☒ Hold Harmless Agreement and/or Notice of Election to be Exempt - if applicable
- ☒ Confidential Materials
- ☒ Litigations/Bankruptcy
- ☒ Contact Information
- ☒ Subcontractor information – if applicable
- ☐ Financial Information (Financial Statement, Certified Audit, Tax Return & Balance Sheet, etc.) – if applicable
- ☐ Electronic version of signed bid on CD/USB Flash Drive and price sheet
- ☒ **Current catalog(s), electronic catalog(s), or printed price sheet(s) with published prices you are bidding**
- ☒ **Electronic Catalog (if applicable) provide website, assign generic user name and password**

The School Board reserves the right to reject any or all proposals, to waive informalities, and to accept all or any part of any proposal as they may deem to be in the best interest of the School Board.

I hereby certify that I have read and understand the requirements of this Invitation To Bid (ITB) No. **SDOC-22-B-087-KP, Athletic and Physical Education Equipment and Supplies, Catalog Discount Bid**, and that I, as the Bidder, will comply with all requirements, and that I am duly authorized to execute this proposal/offer document and any contract(s) and/or other transactions required by award of this ITB.

Company BALL FABRICS INC
 Per LARRY BALL (Print name)
 Signature [Signature] 11/10/22
 Address 510 W ARIZONA AVE
 City DELAND State FL ZIP 32720
 Telephone 386-740-7212 Fax 386-740-7200
 E-Mail Address LARRY@BALLFABRICS.COM
 Dunn & Bradstreet # 790427103
 Federal I.D. # 41-2190665
 Division of Corporation Registration Number: 74-80134167711-5



510 W Arizona Ave
DeLand, FL, 32720
Phone: 386-740-7212
Fax: 386-740-7206

Estimate

Estimate No.: 228368
Estimate Date: 10/14/2022
Ship Date:
Expire Date: 10/19/2022
Customer ID: C002219
Contact: Adella Savercool,
adella@ballfabrics.com

BILL TO:		SHIP TO:	
City of Wildwood Parks & Rec 6500 Powell Road Wildwood FL 34785		City of Wildwood Parks & Rec TONY WILL DELIVER Wildwood FL 34785	
CUSTOMER PO	TERMS	ORDER CONTACT	
Amanda	Net 30	AMANDA	
DESCRIPTION / PROJECT		ORDER PHONE	
Ball Fields Windscreens/ Fence Murals & Batting Cages			
ITEM / DESCRIPTION	QTY.	UOM	PRICE
EXTREME6BLK	1,678.581	FT	4.61
ExtremeScreen 80 6' Ht. 80% Opacity. Knitted HDPE. Custom built panels to your exact measurements. All 4 edges reinforced with a ..3-ply 1 1/2" hem with grommets spaced every 12". Black 7 Yr. Warranty..... ~~ HEMMED & GROMMETED ALL 4 SIDES~~ ~CUT ALL DOWN TO 3'3" HIGH~~ FIELD 6 6@ 50' (334'-2") 1@ 34'-2" FIELD 7 6@ 50' (337'-4") 1@ 37'-4" FIELD 8 6@ 50' (337'-8") 1@ 37'-8" FIELD 9 6@ 50' (336") 1@ 36' FIELD 10 6@ 50' (334'-5") 1@ 34'-5"			
CUSTHEIGHTCHARGE	1,678.581	FT	0.20
Customize Height Charge			335.72
LOGOGRPH-FENCEMURAL	486	SQFT	2.75
White Backed Fence Mural - Full Color Digital Print on 9 oz Mesh Printed on front side only with White on backside - 3-ply hem, double stitched with #2 brass grommets every 12"			1,336.50



510 W Arizona Ave
DeLand, FL, 32720
Phone: 386-740-7212
Fax: 386-740-7206

Estimate

Estimate No.: 228368
Estimate Date: 10/14/2022
Ship Date:
Expire Date: 10/19/2022
Customer ID: C002219
Contact: Adella Savercool,
adella@ballfabrics.com

ITEM / DESCRIPTION	QTY.	UOM	PRICE	EXT PRICE
~~ Layover Logos- grommet only top & bottom edges~ 5 Panel @ 3'-3" H' x 30L' Artwork - TBD- possibly city Crest/ Wildwood LL Finishing - Hem and Grommet All Edges 12"				
36-BASEBALL-NYL-KNOT	2,502	SQFT	0.47	1,175.94
#36 BASEBALL NETTING ,1 3/4" SQUARE MESH,KNOTTED NYLON BLACK, SOLUTION DYED, UV TREATED, ROPE BOUND.. ~~ BATTING CAGE-- ~~ ROPED BORDERS ON ALL~ 12' h x 14' w x 57' l				
PRIVA90-78CUSTBLK	600	FT	3.13	1,878.00
90% Opacity. Knitted Polyethylene. 4 Year Warranty. Custom built panels to your exact measurements. All 4 edges reinforced with a 3-ply 1 3/8" hem with grommets spaced every 12". 7'8" Custom Black ~~HEM AND GROMMETS ALL FOUR SIDES ~~ ~ SHADE PANELS FOR BLEACHERS- TOPS- BACKS & DUGOUT BACKS~ ~ ADD CENTER GROMMET STRIPS~ ~~ CUT DOWN TO SPECIFIED HEIGHTS~ 10@ 7'-7" x 20' w/ center grommet strips added 20@ 7'-x 20' w/ center grommet strips added				
TYRAPS-7.5-50-BLK	3,200	EA	0.044	140.80
7 1/2" TY-RAPS 50# Black - For Top and Top Half of Sides				
TYRAPS-8-120-BLK	3,200	EA	0.115	368.00
8" TY-RAPS 120# Black For Bottom and Bottom Half of Sides, and Center when applicable				
FO-BALLFABRICSTODELIVER	1	EA	0.00	0.00
BALL FABRICS TO DELIVER- Tony will Deliver				

Continued...

Page: 2 of 3



510 W Arizona Ave
DeLand, FL, 32720
Phone: 386-740-7212
Fax: 386-740-7206

Estimate

Estimate No.: 228368
Estimate Date: 10/14/2022
Ship Date:
Expire Date: 10/19/2022
Customer ID: C002219
Contact: Adella Savercool,
adella@ballfabrics.com

ITEM / DESCRIPTION	QTY.	UOM	PRICE	EXT PRICE
--------------------	------	-----	-------	-----------

Please reference this Estimate # when
you are ready to place your order,
Thanks!

Sales Total: 12,973.22
Tax Total: 0.00
FL Exempt
Total (USD): 12,973.22

Page: 3 of 3

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Release of Code Enforcement Lien for 604 Milray Drive

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Code enforcement filed a lien against this property on September 4, 2007; the property owners at the time were William and Loretta Wales.

The property complied in July 2007. The property owner paid the costs associated with this file of \$137.52. Since costs were paid, a Release of Lien is being requested.

Owner Name: William and Loretta Wales, 604 Milray Drive, Wildwood, FL 34785

Parcel: G05-139

Original Hearing Date: June 5, 2007

Date Found In Compliance: July 2007

Costs Paid: \$137.52 on October 10, 2022

Days in Violation: 60



MEMORANDUM

TO: City of Wildwood, City Commission
FROM: Tara Tradd, Code Compliance Manager 
SUBJECT: Approval of Release of Lien for William and Loretta Wales – 604 Milray Drive
DATE: October 10, 2022

Code enforcement filed a lien against this property on September 4, 2007; the property owners at the time were William and Loretta Wales.

The property complied on July 2007. The property owner paid the costs associated with this file of \$137.52. Since costs were paid, a Release of Lien is being requested.

Owner Name: William and Loretta Wales, 604 Milray Drive, Wildwood, FL 34787
Parcel: G05139
Original Hearing Date: June 5, 2007
Date Found In Compliance: July 2007
Costs Paid: \$137.52 on October 10, 2022
Days in Violation: 60

Code Compliance ensures property values are maintained by assisting property owners to comply with health, safety, and welfare standards. Periodically, liens are placed on property to support the compliance process. The purpose of the lien is not to generate funds for the county; therefore, once the property is brought into compliance, the actual costs incurred by Code Compliance are collected, and the balance of the lien amount is requested to be released.

The lien amount figure is calculated by multiplying the fine daily amount (established by the Special Master) by the total number of days the property remains in violation. Staff costs are calculated by adding the number of inspections performed during the code case, all actual costs of postage, and administrative costs.

Prepared by and Return To:
Code Enforcement
City of Wildwood
100 North Main Street
Wildwood, FL 34785
352-661-6067

RELEASE OF CODE ENFORCEMENT LIENS

Witnesseth: That the City of Wildwood, the holder of specific Orders of Fine, which is recorded in the Public Records of Sumter County, Florida, as follows:

Order of Fine dated September 4, 2007, and recorded in O.R. Book 1851,
Pages 175;

Constitute code enforcement liens against the following described land, to wit:

604 Milray Drive – William and Loretta Wales

BEG 549.5 FT E & 266.5 FT N of SW COR OF SE ¼ of NW 1/4 RUN N 118.25
FT E 79.5 FT S 118.25 FT W 79.5 FT TO POB; Section 5/TWP19S/Range23E.

Parcel ID Number: G05139

Hereby acknowledge(s) release and satisfaction of said code enforcement liens as to the specific parcel/lot described above, and surrender(s) the same as canceled, and hereby direct(s) the Clerk of said Circuit Court to cancel the same of record.

Witness my/our hand(s) and seal(s) on the ____ day of _____, 2022.

Signed, sealed, and delivered in our presence:

WITNESSES: CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

(Witness Signature)

Ed Wolf, Mayor

(Witness Printed Name)

(Witness Signature)

(Witness Printed Name)

State of: FLORIDA
County of: SUMTER

The foregoing instrument was acknowledged before me on the _____ day of _____, 2022, by Ed Wolf, Mayor of the City of Wildwood, being personally known to me or having produced _____ as identification.

[Notary Seal] _____
Notary Public

Name Printed

18.50

BEFORE THE SPECIAL MASTER
CITY OF WILDWOOD, FLORIDA

352-330-1330
#6 Finance → Susan
Patterson
Terra - Code Compliance
352-661-6067

City of Wildwood,

Petitioner,

v

CASE NUMBER: SM-019-07

William and Loretta Wales,

Respondents.

ORDER OF FINE

This cause came on for hearing on the 4th day of September, 2007, before the Special Master of the City of Wildwood, Florida upon the petition of the City of Wildwood Community Development Director, and the Special Master having heard the testimony of the respective parties present and the evidence presented, the following Findings of Fact and Conclusions of Law are made:

Findings of Fact

1. That Respondents William and Loretta Wales, 604 Milray Drive, Wildwood, FL 34785 were properly served notice of these proceedings at least ten (10) days prior to the hearing herein.
2. The violation which is the subject of this proceeding occurred on real property located in the City of Wildwood, Sumter County, Florida, described as: 604 Milray Drive/ Parcel Number: G05=139; BEG 549.5 FT E & 266.5 FT N OF SW COR OF SE 1/4 OF NW 1/4 RUN N 118.25 FT E 79.5 FT S 118.25 FT W 79.5 FT TO POB; Section 5; Township 19S; 23E.
3. Prior to May 7, 2007 and continuing until the date of this hearing the Respondents have had illegal construction on the subject property.
4. Respondent Loretta Wales was present for the June 5, 2007 hearing.
5. An inspection in July (which was not requested by Respondents) revealed that the shed had been removed.
6. Respondents were not present for the September 4, 2007 hearing.

Conclusions of Law

1. The Respondent has violated the provisions of City of Wildwood Code of Ordinances, Section 7 and the Florida Building Code.
2. Based upon the facts and evidence presented, an Order of Enforcement is warranted.

Order

Respondents shall pay costs associated with the file in the amount of \$137.52 to the City of Wildwood, Building Services Department, 100 North Main Street, Wildwood, FL 34785.

Failure to comply with this Order within the specified time will result in the recordation of this Order, which constitutes a lien upon any real or personal property owned by the Respondent and may be foreclosed, and your property sold to enforce this lien. If such lien is filed, you will be assessed all costs incurred in recording and satisfying this lien.

SUMTER COUNTY, FLORIDA
GLORIA HAYWARD, CLERK OF CIRCUIT COURT
10/08/2007 11:04:40AM
LIEN

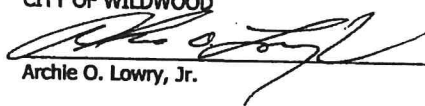
PAGE 1 OF 2
B-1851 P-175

2007 32799



DONE and ORDERED at City of Wildwood, Sumter County, Florida, this ^{4th} day of September, 2007.

SPECIAL MASTER OF THE
CITY OF WILDWOOD


Archie O. Lowry, Jr.

PURSUANT TO SECTION 286.0105, FLORIDA STATUTES, IF ANY PERSON DESIRES TO APPEAL ANY DECISION WITH RESPECT TO A MATTER CONSIDERED AT A PUBLIC MEETING OR HEARING OF THE SPECIAL MASTER, CITY OF WILDWOOD, FLORIDA, SUCH PERSON WILL NEED A RECORD OF THE PROCEEDINGS, AND SUCH PERSON MAY NEED TO ENSURE THAT A VERBATIM RECORD FOR SUCH PURPOSE IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS BASED.

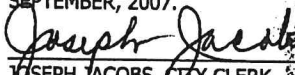
PURSUANT TO SECTION 162.11, FLORIDA STATUTES, EITHER THE CITY OF WILDWOOD OR THE RESPONDENT MAY APPEAL A FINAL ADMINISTRATIVE ORDER OF THE SPECIAL MASTER TO THE CIRCUIT COURT IN SUMTER COUNTY, FLORIDA. SUCH AN APPEAL SHALL BE FILED WITHIN THIRTY (30) DAYS OF THE EXECUTION OF THE ORDER TO BE APPEALED.

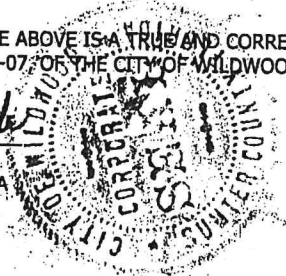
CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Order of Fine was forwarded by regular United States Mail to William and Loretta Wales, P.O. Box 987, Wildwood, FL 34785 this 5th day of September, 2007.


Vicki J. Harmon, Staff Assistant

THIS IS TO CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT COPY OF THE ORDER OF FINE, REFERENCE CASE NO. SM-019-07 OF THE CITY OF WILDWOOD, AS ORDERED ON THE 4th DAY OF SEPTEMBER, 2007.


JOSEPH JACOBS, CITY CLERK
CITY OF WILDWOOD, FLORIDA



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Donation of Two (2) Dodge Chargers to the Cedar Key Police Department**

REQUESTED ACTION: Staff Seeks Direction from the City Commission

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City of Cedar Key has limited financial resources and is in dire need of police vehicles. Cedar Key officials reached out to multiple jurisdictions for donations of old vehicles. Chief of Police Randy Parmer and Fleet Services Director Steve Watson have identified two vehicles that the City Commission could donate to Cedar Key to help a city in need.

The City implements a vehicle replacement program in which certain vehicles are deemed as surplus once the vehicle reaches certain maintenance thresholds. The City has two Dodge Chargers that are scheduled to be deemed as surplus equipment later this year and are currently not being used due to vacancies within the Police department. Normal operating procedure would call for the vehicles to be auctioned off once deemed surplus by the City Commission. Fleet Services estimates the vehicles would sell at auction for less than \$3,000 apiece.

Should the Commission wish to donate the vehicles, staff will prepare the necessary documentation needed to facilitate the donation.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Set Workshop for October 31, 2022 at 9:00am

REQUESTED ACTION: Authorization to set the workshop as stated.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City Manager would like to set a workshop with the City Commission for Monday, October 31, 2022 at 9:00am. Updates on three projects associated with the Downtown Master Plan will be presented including the Public/Private Partnership with G3 Development, the US 301 linear park, and the downtown branding initiative.