

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
WORKSHOP
August 29, 2022 9:00 AM
CITY HALL COMMISSION CHAMBER**

(meeting taped)

1. Call to Order

ATTENDANCE	TITLE	STATUS
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro-Tem	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Joshua Bills	City Attorney	Present
Jason McHugh	City Manager	Present
Cassandra Smith	Asst. City Manager/CFO	Present
Susan Patterson	City Clerk	Present
Randall Parmer	Chief of Police	Present
Melanie Peavy	Development Services Director	Present
Melissa Tuck	Human Resource Director	Present
Marc Correnti	Human Resource Assistant	Present
Lynzey McClellan	Asst. Chief Financial Officer	Present
Jessica Barnes	Executive Assistant	Present
Paul Ketz	Information Technology Dir.	Present
Linda Piotrowicz	Public Engagement Specialist	Present

2. Item(s) for Discussion

Mayor Wolf brought the meeting to order, then turned the discussion over to City Manager Jason McHugh.

A. FY23 Salary Plan

City Manager Jason McHugh presented the FY23 Salary Plan to the Commission. McHugh explained the plan that members of staff had put together. McHugh stated that in October, all non-sworn officers and staff members would receive a 4% COLA increase, excluding himself. McHugh stated that employees would still receive their annual evaluations and merit increases. McHugh also stated that he is proposing a one-dollar per hour increase for all employees in January. McHugh stated that he would bring back any salary adjustments if needed after the salary study was completed. Mayor Wolf stated that the city could not afford to lose the good employees that the city has because of raises. Commissioner Elliott had questions about the dollar raise versus the percentage raise but stated that he is agreeable with the dollar raise.

B. FY23 Budget Packet

Assistant Chief Financial Officer Lynzey McClellan presented the FY23 Budget Packet.

McClellan stated that each fund had minor changes, but they were still within the proposed reserve goals. McClellan went over the ClearGov site and showed everyone how the tabs worked and where items could be found.

Commissioner Elliott brought forward the discussion of a raise in the commissioner's salary. McHugh directed Paul Ketz to bring up the CPI inflation calculator. McHugh stated the commission's salary now put into the calculator would adjust the salaries to about the figure Commissioner Elliott had mentioned at the beginning of the first discussion. Commissioner Green stated that he would like to round the figure up to 10K. Mayor Wolf stated that he would not be comfortable with a double-digit figure. Commissioner Green stated that raises might not take place for another seven years. He is comfortable with the 10k. Mayor Wolf stated that maybe there needs to be a resolution drafted stating that the CPI adjusts the salaries every two years. McHugh stated that with a new commission being elected every two years, the salary discussion would have to occur. McHugh stated that you could use the CPI for the following year, and then you would have to bring it back to the commission every two years. Mayor Wolf stated that he was in favor of the lower figure. Commissioner Bivins feels the commissioners need to be compensated for their time. Commissioner Bivins would like to be included in the employee appreciation luncheons. Mayor Wolf stated that he would also like to be invited. McHugh said he would ensure the Commissioners were invited to the next luncheon. Commissioner Green came back to the motion of the 10K dollar salary per year. Commissioner Bivins mentioned that in the past, the commissioners were compensated for special meetings and workshop meetings. The Commission and City Manager McHugh agreed upon \$9500.00 per year commission compensation. McHugh will draft a resolution with the changes.

3. Adjournment

The meeting was adjourned at 9:47 a.m.

RESULT:	Adjourned
MOVER:	Commissioner Green
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

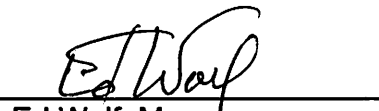
CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST:


Susan Patterson, City Clerk

BY:


Ed Wolf, Mayor