



CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Joe Elliott – Seat 3

Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

August 28, 2023 7:00 PM

City Hall Commission Chamber

100 N Main Street

Persons with disabilities or language barriers needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 103, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105A - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that for such purpose they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda at the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. *EXPENDITURE REPORT*

B. *MINUTES FOR APPROVAL: JUNE 5, 2023 WORKSHOP*

C. *PLAT 2306-005 VOSO UNIT 212 FINAL PLAT*

D. *PLAT 2306-006 VOSO UNIT 211 FINAL PLAT*

E. *PLAT 2306-007 VOSO UNIT 209 FINAL PLAT*

F. *PLAT 2306-008 VOSO UNIT 216 FINAL PLAT*

3. **Presentations and/or Proclamations**

4. **Public Hearings - Timed - Legislative**

- A. ***ORDINANCE NO. O2023-28 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2304-002 Pen-a-ckle Pickleball Pavilion

PARCEL G16-107

The applicant, Lamar Underwood, representing MGE Holdings LLC, seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Commercial (City) for the parcels listed above on 4 acres MOL. This request is accompanied by rezoning request RZ 2303-003. **Special Magistrate recommends approval of Ordinance Number O2023-28 contingent upon Sumter County's acceptance of a full transportation impact analysis (TIA) and acceptance of all recommended improvements within the final TIA. As of 8/3/23, a full TIA has been accepted by Sumter County.**

- B. ***ORDINANCE NO. O2023-39 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2303-001 Blount Development at Peppertree

Parcels D30-016, D30-043, D30-083, & D30-097

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential & Agricultural (Sumter County) to Medium Density Residential - MDR (City) for the parcels listed above on 3.68 acres MOL. This request is accompanied by a rezoning request RZ 2303-001 (O2023-40). **Special Magistrate recommends approval and a favorable recommendation**

of Ordinance Number O2023-39 to be forwarded to the City Commission for further action.

- C. **ORDINANCE NO. O2023-41** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CP 2306-003 New Horizon Plaza

Parcel G18-009

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Industrial and Commercial (City) to Commercial (City) for a portion of the parcel listed above on 18.01 acres, MOL. The request is accompanied by rezoning request RZ 2304-004 (O2023-42).

Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-41 to be forwarded to the City Commission for further action.

- D. **ORDINANCE NO. O2023-43** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CP 2305-004 Wildwood Land Company

PARCEL G05C090

The applicant, Wildwood Land Company LLC, seeks approval from the Planning and Zoning Board acting as the Local Planning Agency/Special Magistrate for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Medium Density Residential (City) to Central Mixed Use (City) for the parcel listed above on 0.53 acres MOL. This request is accompanied by rezoning request RZ 2305-004.

Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-43 be forwarded to the City Commission for further action.

5. Public Hearings - Timed - Quasi-Judicial

- A. **ORDINANCE NO. O2023-33** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE

OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

RZ 2303-003 Pen-a-ckle Pickleball Pavilion

PARCEL G16-107

The applicant, Lamar Underwood, representing MGE Holdings LLC, is seeking a favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from A10C (Sumter County) to C-3 (City) for the parcel listed above on 4 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2304-002 (O2023-28).

Special Magistrate recommends approval of Ordinance Number O2023-33 contingent upon Sumter County's acceptance of a full transportation impact analysis and acceptance of all recommended improvements within the final TIA. As of 8/3/23, a full TIA has been accepted by Sumter County.

- B. ***ORDINANCE NO. O2023-40 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2303-001 Blount Development at Peppertree

Parcels D30-016, D30-043, D30-083, & D30-097

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR1C & A10C (County) to R-2 (City) for the parcels listed above on 23.79 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2303-001 (O2023-39).

Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-40 subject to the approval of O2023-39, which establishes a Future Land Use appropriate to the proposed zoning.

- C. ***ORDINANCE NO. O2023-42 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2304-004 New Horizon Plaza

Parcel G18-009

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from M-1 (City) to C-3 (City) for a portion of the parcel listed above on 18.01 acres MOL. This request is accompanied by a concurrent Small-Scale Comprehensive Plan amendment CP 2306-002 (O2023-41).

Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-42 subject to the approval of O2023-41, which establishes a Future Land Use appropriate to the proposed zoning.

- D. ***ORDINANCE NO. O2023-44 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2305-004 Wildwood Land Company

PARCEL G05C090

The applicant, Wildwood Land Company LLC, is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from R-3 (City) to CMU (City) for the parcel listed above on 0.53 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2305-004 (O2023-44).

Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-44 subject to the approval of O2023-43, which establishes a Future Land Use appropriate to the proposed zoning.

6. **Public Forum - 4 minute time limit**
7. **Ordinances First Reading Only (No Vote)**
8. **Resolutions for Approval**
9. **Financial & Contracts & Agreements**
 - A. *HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) PREVENTATIVE MAINTENANCE AND REPAIR SERVICES*
 - B. *FUNDING AUTHORIZATION FOR PAVEMENT REJUVENATION SERVICES*
 - C. *PURCHASE OF REPLACEMENT GEAR BOX ASSEMBLY FOR NORTH CLARIFIER IN THE AMOUNT OF \$27,500.00*
 - D. *KIMLEY-HORN WORK AUTHORIZATION NO.1 FOR CONSTRUCTION ADMINISTRATION OF THE CONTINENTAL WWTF LIFT STATION AND SR 44 FORCE MAIN PROJECT FOR \$84,750.00*
 - E. *IRRIGATION METER SUPPLIES FOR 60 NEW INSTALLS IN THE AMOUNT*

OF \$29,395.20

10. General Items for Consideration/Discussion and Other Business

11. Appointments

12. City Manager Reports

A. *UPDATED STOP-CONTROL AT INTERSECTION OF 4TH STREET AND
ROSS STREET*

B. *CONSTRUCTION PROJECTS UPDATE*

13. Other Department Reports

14. Commission Members Reports

15. City Attorney Reports

16. Adjournment

Upcoming Events

September 2, 2023 - Wildwood PD Suicide Awareness Walk at the Wildwood
Community Center from 8am to 11am

September 9, 2023 - Community Cleanup Event at City Hall from 8:30am to 11am

September 9, 2023 - Nana & Pop Pop Sock Hop at the Wildwood Community
Center from 5pm to 8pm

September 11, 2023 - Wildwood PD Stair Climb Event at The Iron Village Gym at
8:30am

September 11, 2023 - City Commission Meeting at City Hall at 7pm

August 28, 2023 7:00 PM

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 28 2023

08/23/2023
03:30 PM

Revenue Account Range: First to Last

Include Non-Anticipated: No

Year To Date As Of: 08/31/23

Expend Account Range: First to Last

Include Non-Budget: No

Current Period: 08/01/23 to 08/31/23

Print Zero YTD Activity: No

Prior Year: 08/01/22 to 08/31/22

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-311-1000	AD VALOREM TAXES	9,513,015.23	12,767,400.00	0.00	12,955,968.97	188,568.97	101
001-312-4100	LOCAL OPTION GAS TAX	521,726.98	550,510.00	0.00	568,824.23	18,314.23	103
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	3,000,973.76	2,912,630.00	192,069.57	3,348,020.17	435,390.17	115
001-313-1000	FRANCHISE TAX-/PROGRESS ENERGY	914,818.57	800,000.00	107,205.84	949,535.69	149,535.69	119
001-313-1010	FRANCHISE TAX- SECO	1,109,792.58	1,071,605.00	157,803.88	1,347,512.50	275,907.50	126
001-313-4080	LEESBURG ELECTRIC FRANCHISE FEE	56,759.18	35,000.00	7,100.39	74,384.15	39,384.15	213
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	252,232.71	250,000.00	21,831.47	269,125.66	19,125.66	108
001-313-4170	FENNEY WATER CONS AUTHORITY-UTIL	53,537.52	45,000.00	0.00	43,007.26	1,992.74 -	96
001-313-4180	LEESBURG GAS FRANCHISE FEE	50,945.56	45,000.00	4,566.92	57,083.76	12,083.76	127
001-313-4190	SOUTH SUMTER UTILITY COMPANY FR	370,207.76	275,000.00	0.00	507,748.57	232,748.57	185
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFU	191,455.95	190,000.00	5,084.47	157,232.38	32,767.62 -	83
001-313-5001	TRI-COUNTY SANITATION FRANCHISE F	239,734.08	250,000.00	0.00	234,412.79	15,587.21 -	94
001-313-5003	FRANCHISE FEE - SEWWC	228,541.29	245,000.00	0.00	204,816.68	40,183.32 -	84
001-314-1000	UTILITY TAX-PROGRESS ENERGY SVCS	800,587.31	690,000.00	94,669.93	779,138.20	89,138.20	113
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	1,022,299.81	930,000.00	117,571.97	1,030,212.35	100,212.35	111
001-314-3000	UTILITY TAX-WATER SALES	116,647.62	110,000.00	0.00	85,326.29	24,673.71 -	78
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	226,690.03	250,000.00	0.00	187,348.43	62,651.57 -	75
001-314-3003	CENTRAL SUMTER UTILITY CO. LLC	112,364.85	125,000.00	0.00	139,566.15	14,566.15	112
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	14,947.69	15,000.00	791.31	14,473.46	526.54 -	96
001-314-4030	FERRELLGAS LP	1,603.55	1,000.00	186.02	1,464.20	464.20	146
001-314-4040	CIRCLE K STORES	210.93	200.00	0.00	266.82	66.82	133
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	42,831.63	30,000.00	4,469.17	47,216.21	17,216.21	157
001-314-4081	LEESBURG GAS UTILITY TAX	75,244.67	60,000.00	7,480.65	83,734.72	23,734.72	140
001-314-4100	INTERCONN RESOURCES LLC	27,549.71	30,000.00	826.83	11,994.78	18,005.22 -	40
001-314-4150	CVS	389.42	200.00	17.90	279.96	79.96	140

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 28 2023

08/23/2023
03:30 PM

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Excess/Deficit</i>	<i>% Real</i>
001-314-4151	AMERIGAS PROPANE	9,864.39	8,000.00	0.00	6,900.01	1,099.99 -	86
001-314-4152	LOWE'S PROPANE TAX	2,426.64	1,500.00	0.00	1,999.03	499.03	133
001-314-4153	BLOSSMAN COMPANIES PROPANE TAX	0.00	0.00	69.82	337.66	337.66	0
001-314-4160	TECO-PEOPLES GAS	262,582.16	250,000.00	0.00	290,727.69	40,727.69	116
001-314-4162	GAS SOUTH UTILITY TAX	335.05	300.00	28.33	637.65	337.65	213
001-314-4190	SOUTH SUMTER UTILITY CO UTILITY TA	148,810.50	85,000.00	0.00	192,648.44	107,648.44	227
001-314-4191	PUBLIX UTILITY TAX	932.43	500.00	56.78	907.26	407.26	181
001-314-9010	STATE COMMUNICATIONS TAX	499,413.36	500,000.00	0.00	549,816.78	49,816.78	110
001-331-5000	FEMA GRANT	0.00	0.00	0.00	65,810.15	65,810.15	0
001-335-1200	STATE REVENUE SHARING	628,683.58	652,660.00	138,693.15	688,709.04	36,049.04	106
001-335-1400	MOBILE HOME LICENSES	16,437.90	10,000.00	105.25	16,185.74	6,185.74	162
001-335-1600	STATE BEVERAGE LICENSES	7,462.21	8,500.00	0.00	7,609.04	890.96 -	90
001-335-1800	1/2 CENT SALES TAX	1,478,361.37	1,508,170.00	0.00	1,680,023.20	171,853.20	111
001-339-1000	SOUTH SUMTER UTILITY PILOT FEES	5,582.80	0.00	0.00	0.00	0.00	0
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	844,761.41	500,000.00	32,273.76	575,347.92	75,347.92	115
001-341-2010	TREE MITIGATION PERMITS	25,584.00	0.00	0.00	93,302.00	93,302.00	0
001-347-5300	BUILDING RENTAL-WILDWOOD COMMU	75,282.78	50,000.00	2,885.25	85,129.65	35,129.65	170
001-347-5302	COMMUNITY CENTER-RESERVATION FE	0.00	0.00	0.00	90.00	90.00	0
001-347-5304	COMMUNITY CENTER STAFF FEES	150.00 -	100.00	0.00	300.00	200.00	300
001-347-5305	BUILDING RENTAL-OXFORD COMMUNIT	7,747.58	5,000.00	699.55	10,745.17	5,745.17	215
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY	1,693.87	1,500.00	46.10	1,600.38	100.38	107
001-347-5307	OUTDOOR BUILDING RENTALS	46.10	100.00	1.56 -	129.08	29.08	129
001-347-5308	OPEN SPACE RENTALS	354.97	100.00	0.00	1,190.30	1,090.30	***
001-350-1000	FINES	27,251.97	20,000.00	3,187.74	37,262.94	17,262.94	186
001-351-1002	CODE ENFORCEMENT	1,825.29	1,000.00	50.00	1,962.86	962.86	196
001-351-3000	POLICE-2ND DOLLAR FUND	2,900.28	1,500.00	310.26	3,010.29	1,510.29	201
001-361-0000	INTEREST EARNINGS	85,937.51	5,000.00	19,709.79	184,785.60	179,785.60	***
001-369-0000	OTHER MISCELLANEOUS REVENUE	6,413.14	10,000.00	272.00	12,587.13	2,587.13	126

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 28 2023

08/23/2023
03:30 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	17,247.78	17,765.00	0.00	17,765.05	0.05	100
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	15,500.08	13,440.00	0.00	13,152.00	288.00 -	98
001-369-0050	AUCTION PROCEEDS	9,972.00	10,000.00	0.00	28,512.67	18,512.67	285
001-369-0052	SPONSORSHIPS	1,265.00	1,000.00	0.00	0.00	1,000.00 -	0
001-369-0058	DONATIONS	17,515.70	0.00	0.00	16,716.00	16,716.00	0
001-369-0075	MULTI-PURPOSE FIELD RENTAL	0.00	100.00	0.00	0.00	100.00 -	0
001-369-0076	BASEBALL FIELD RENTAL	3,329.84	1,000.00	53.04 -	3,837.00	2,837.00	384
001-369-0078	FIELD PREPARATION FEES	345.00	100.00	0.00	604.24	504.24	604
001-369-0792	PROGRAM REGISTRATION FEES	29,002.57	15,000.00	580.00	37,601.41	22,601.41	251
001-369-0794	CONCESSION / VENDOR FEES	100.00	100.00	0.00	55.00	45.00 -	55
001-369-0796	SPECIAL EVENT REGISTRATION FEES	1,330.00	1,500.00	60.00	4,685.45	3,185.45	312
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	4,794.00	1,500.00	225.00	4,681.79	3,181.79	312
001-369-3700	MISCELLANEOUS POLICE DONATIONS	0.00	100.00	0.00	0.00	100.00 -	0
001-369-3748	MISC. GRANTS/VESTS	2,325.00	0.00	0.00	2,800.00	2,800.00	0
001-369-4000	FUEL TAX REFUND	11,470.88	6,500.00	0.00	9,880.34	3,380.34	152
001-380-1000	OTHR FINANCING SOURCE-INSURANCE	67,736.50	0.00	0.00	0.00	0.00	0
001-380-1001	OTHER FINANCING SOURCE-COUNTY F	90,804.00	0.00	0.00	0.00	0.00	0
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	10,000.00	10,000.00	0.00	10,000.00	0.00	100
001-382-1013	TRANSFER FROM LAW ENFORCEMENT	412,800.00	412,800.00	0.00	412,800.00	0.00	100
001-389-5000	NON-OPERATIONAL CASH FORWARD-G	0.00	5,806,015.00	0.00	0.00	5,806,015.00 -	0
GENERAL FUND Revenue Totals		23,781,188.03	31,594,395.00	920,874.50	28,171,540.34	3,422,854.66 -	89

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	0.00	0.00	0.00	0.00	0.00	0
001-511-10-1200	SALARIES	42,528.84	48,910.00	4,141.26	45,275.63	3,634.37	93
001-511-10-2100	FICA EXPENSE	3,253.32	3,750.00	316.79	3,463.43	286.57	92
001-511-10-2200	RETIREMENT	22,461.75	27,880.00	2,430.08	25,194.32	2,685.68	90
001-511-10-2300	LIFE & HEALTH INSURANCE	285.00	350.00	23.75	445.74	95.74 -	127

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 28 2023

08/23/2023
03:31 PM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
001-511-10-2600	WORKERS COMPENSATION INSURANCE	133.96	150.00	0.00	163.59	13.59 -	109
001-511-30-3100	PROFESSIONAL SERVICES	2,200.00	6,000.00	0.00	200.00	5,800.00	3
001-511-30-4000	TRAVEL & PER DIEM	6,205.44	7,000.00	297.41	1,600.19	5,399.81	23
001-511-30-4100	TELEPHONE EXPENSE	1,196.00	2,000.00	90.56	905.78	1,094.22	45
001-511-30-4110	IT LICENSING / EQUIPMENT	4,807.20	8,470.00	0.00	5,121.35	3,348.65	60
001-511-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	0.00	500.00	0
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	66.37	2,500.00	0.00	2,708.35	208.35 -	108
001-511-30-5100	OFFICE SUPPLIES	39.00	150.00	0.00	0.00	150.00	0
001-511-30-5200	OPERATING SUPPLIES	98.66	400.00	0.00	23.15	376.85	6
001-511-30-5400	SUBSCRIPTIONS/DUES	2,680.00	5,300.00	0.00	4,182.00	1,118.00	79
001-511-30-5500	TRAINING	1,650.00	2,650.00	0.00	1,725.00	925.00	65
001-511-60-6300	CAPITAL IMPROVEMENT-OTHER	5,698.00	0.00	0.00	0.00	0.00	0
	511 LEGISLATIVE- CITY COMMISSION:	93,303.54	116,010.00	7,299.85	91,008.53	25,001.47	78
001-512-00-0000	EXECUTIVE- CITY MANAGER:	0.00	0.00	0.00	0.00	0.00	0
001-512-10-1200	SALARIES	283,686.15	448,710.00	38,699.51	363,019.76	85,690.24	81
001-512-10-1300	OVERTIME	69.81	0.00	0.00	0.00	0.00	0
001-512-10-1500	SICK LEAVE	6,172.52	0.00	7.26	2,438.05	2,438.05 -	0
001-512-10-1600	VACATION PAY	12,418.17	0.00	1,902.20	23,104.41	23,104.41 -	0
001-512-10-1800	HOLIDAY PAY	12,853.78	0.00	0.00	16,096.91	16,096.91 -	0
001-512-10-2100	FICA EXPENSE	24,024.10	34,330.00	3,091.27	30,283.34	4,046.66	88
001-512-10-2200	RETIREMENT	84,211.65	110,900.00	9,618.44	100,694.71	10,205.29	91
001-512-10-2210	BENEFIT ADMIN FEES	58.50	0.00	0.00	130.50	130.50 -	0
001-512-10-2300	LIFE & HEALTH INSURANCE	24,071.20	46,800.00	2,786.62	37,662.34	9,137.66	80
001-512-10-2600	WORKERS COMPENSATION INSURANCE	446.58	500.00	0.00	545.36	45.36 -	109
001-512-30-3100	PROFESSIONAL SERVICES	53,952.16	125,000.00	5,293.00	60,403.40	64,596.60	48
001-512-30-3400	OTHER CONTRACTUAL SERVICES	0.00	0.00	105.00	105.00	105.00 -	0
001-512-30-3450	CLOTHING AND UNIFORMS	0.00	500.00	0.00	183.96	316.04	37

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001-512-30-4000	TRAVEL & PER DIEM	7,309.05	10,600.00	608.00	6,175.53	4,424.47	58
001-512-30-4100	TELEPHONE EXPENSE	2,788.94	4,500.00	171.12	3,323.43	1,176.57	74
001-512-30-4110	IT LICENSING / EQUIPMENT	2,890.83	11,840.00	0.00	11,800.91	39.09	100
001-512-30-4150	ADVERTISING/RECORDING EXPENSE	0.00	4,000.00	0.00	1,599.28	2,400.72	40
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	7.29	500.00	0.00	120.08	379.92	24
001-512-30-4600	REPAIR & MAINTENANCE	946.22	5,800.00	35.96	1,097.50	4,702.50	19
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	501.71	1,000.00	0.00	564.78	435.22	56
001-512-30-5100	OFFICE SUPPLIES	338.18	2,000.00	42.93	1,163.52	836.48	58
001-512-30-5200	OPERATING SUPPLIES	593.17	7,250.00	0.00	6,856.06	393.94	95
001-512-30-5400	SUBSCRIPTIONS/DUES	3,846.24	5,650.00	0.00	2,671.75	2,978.25	47
001-512-30-5500	TRAINING	2,137.51	9,000.00	0.00	2,890.00	6,110.00	32
001-512-60-6400	CAP. IMPROVEMENT-MACHINERY	0.00	5,200.00	0.00	4,633.40	566.60	89
	512 EXECUTIVE- CITY MANAGER:	523,323.76	834,080.00	62,361.31	677,563.98	156,516.02	81
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
001-513-10-1200	SALARIES	221,653.11	283,920.00	18,146.06	194,418.22	89,501.78	68
001-513-10-1300	OVERTIME	24.88	500.00	0.00	0.00	500.00	0
001-513-10-1500	SICK LEAVE	6,549.71	0.00	649.36	5,574.96	5,574.96 -	0
001-513-10-1600	VACATION PAY	16,092.88	0.00	1,620.42	11,874.73	11,874.73 -	0
001-513-10-1800	HOLIDAY PAY	10,401.00	0.00	0.00	7,739.95	7,739.95 -	0
001-513-10-2100	FICA EXPENSE	19,486.82	21,760.00	1,561.78	16,799.72	4,960.28	77
001-513-10-2200	RETIREMENT	32,712.84	37,280.00	3,148.20	30,758.71	6,521.29	83
001-513-10-2210	BENEFIT ADMIN FEES	54.00	0.00	75.00	75.00	75.00 -	0
001-513-10-2300	LIFE & HEALTH INSURANCE	35,524.88	46,800.00	3,212.54	33,458.56	13,341.44	71
001-513-10-2500	UNEMPLOYMENT COMPENSATION	0.00	500.00	0.00	0.00	500.00	0
001-513-10-2600	WORKERS COMPENSATION INSURANCE	893.14	1,000.00	0.00	1,090.71	90.71 -	109
001-513-30-3100	PROFESSIONAL SERVICES	13,361.60	17,750.00	0.00	2,775.00	14,975.00	16
001-513-30-3200	ACCOUNTING/AUDITING FEE	18,500.00	19,250.00	0.00	16,500.00	2,750.00	86

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001-513-30-3400	OTHER CONTRACTUAL SERVICES	2,720.05	14,800.00	1,179.17	11,421.65	3,378.35	77
001-513-30-4000	TRAVEL & PER DIEM	0.00	2,000.00	0.00	613.65	1,386.35	31
001-513-30-4100	TELEPHONE EXPENSE	3,480.22	6,300.00	250.46	4,520.96	1,779.04	72
001-513-30-4110	IT LICENSING / EQUIPMENT	32,428.68	37,540.00	0.00	31,339.27	6,200.73	83
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	2,857.35	1,580.00	0.00	200.70	1,379.30	13
001-513-30-4200	POSTAGE/TRANSPORTATION FEES	5,000.62	3,150.00	0.00	2,393.45	756.55	76
001-513-30-4300	UTILITIES EXPENSE	18,321.51	27,300.00	1,724.58	15,440.60	11,859.40	57
001-513-30-4400	RENTAL & LEASING	2,995.45	3,900.00	12.10	2,558.17	1,341.83	66
001-513-30-4500	GENERAL INSURANCE	149,199.14	190,000.00	3,801.79	189,109.92	890.08	100
001-513-30-4600	REPAIR & MAINTENANCE	12,369.37	22,470.00	870.20	13,136.15	9,333.85	58
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	5,655.83	6,000.00	340.93	4,195.23	1,804.77	70
001-513-30-4910	ELECTION EXPENSES	0.00	500.00	0.00	0.00	500.00	0
001-513-30-5100	OFFICE SUPPLIES	4,216.10	3,600.00	342.49	3,675.59	75.59 -	102
001-513-30-5200	OPERATING SUPPLIES	7,147.80	7,050.00	322.45	4,857.18	2,192.82	69
001-513-30-5400	SUBSCRIPTIONS/DUES	432.50	1,180.00	0.00	187.50	992.50	16
001-513-30-5500	TRAINING	1,818.00	3,360.00	0.00	799.00	2,561.00	24
001-513-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	7,560.00	0.00	0.00	7,560.00	0
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	109,873.75	112,595.00	0.00	55,952.53	56,642.47	50
001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	24,553.79	21,835.00	0.00	11,261.25	10,573.75	52
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINC	223,552.49	229,425.00	115,456.30	229,425.30	0.30 -	100
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTERI	68,058.21	62,185.00	30,349.06	62,185.41	0.41 -	100
001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN	327,167.69	333,315.00	0.00	333,314.33	0.67	100
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN	95,401.31	89,270.00	0.00	89,263.05	6.95	100
	513 CLERK/FINANCE DEPARTMENT:	1,472,504.72	1,615,675.00	183,062.89	1,386,916.45	228,758.55	86
001-516-00-0000	DEVELOPMENT SERVICES:	0.00	0.00	0.00	0.00	0.00	0
001-516-10-1200	SALARIES	477,983.17	707,050.00	54,082.39	461,541.01	245,508.99	65
001-516-10-1300	OVERTIME	1,684.41	1,000.00	0.00	951.80	48.20	95

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001-516-10-1500	SICK LEAVE	10,237.69	0.00	814.37	11,687.91	11,687.91 -	0
001-516-10-1600	VACATION PAY	29,637.20	0.00	6,981.60	24,857.52	24,857.52 -	0
001-516-10-1800	HOLIDAY PAY	19,472.89	0.00	0.00	18,609.55	18,609.55 -	0
001-516-10-2100	FICA EXPENSE	41,234.27	54,170.00	4,733.74	39,600.22	14,569.78	73
001-516-10-2200	RETIREMENT	77,619.65	105,520.00	8,331.62	73,895.92	31,624.08	70
001-516-10-2210	BENEFIT ADMIN FEES	211.50	0.00	0.00	85.50	85.50 -	0
001-516-10-2300	LIFE & HEALTH INSURANCE	70,554.20	107,640.00	7,721.38	73,814.86	33,825.14	69
001-516-10-2600	WORKERS COMPENSATION INSURANCE	1,339.72	1,500.00	0.00	1,636.07	136.07 -	109
001-516-30-3100	PROFESSIONAL SERVICES	502,781.20	525,000.00	10,567.69	348,282.78	176,717.22	66
001-516-30-3400	OTHER CONTRACTUAL SERVICES	1,361.24	14,500.00	110.00	846.75	13,653.25	6
001-516-30-3450	CLOTHING AND UNIFORMS	981.46	2,000.00	0.00	701.88	1,298.12	35
001-516-30-4000	TRAVEL & PER DIEM	4,014.91	24,650.00	51.23	1,876.13	22,773.87	8
001-516-30-4100	TELEPHONE EXPENSE	9,092.98	8,000.00	166.91	5,967.09	2,032.91	75
001-516-30-4110	IT LICENSING / EQUIPMENT	15,689.09	55,100.00	12.99	36,480.87	18,619.13	66
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	33,762.20	25,000.00	35.50	25,276.52	276.52 -	101
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	1,849.68	8,000.00	0.00	1,168.81	6,831.19	15
001-516-30-4600	REPAIR & MAINTENANCE	3,417.08	6,000.00	0.00	1,752.21	4,247.79	29
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	273.06	10,000.00	362.83	2,205.19	7,794.81	22
001-516-30-4950	CODE ENFORCEMENT	2,738.41	51,500.00	0.00	3,555.69	47,944.31	7
001-516-30-5100	OFFICE SUPPLIES	2,250.71	10,000.00	98.69	1,716.46	8,283.54	17
001-516-30-5200	OPERATING SUPPLIES	15,236.35	10,000.00	0.00	3,409.32	6,590.68	34
001-516-30-5250	FUEL EXPENSE	1,957.56	2,500.00	0.00	1,249.64	1,250.36	50
001-516-30-5400	SUBSCRIPTIONS/DUES	2,383.95	3,980.00	0.00	1,774.17	2,205.83	45
001-516-30-5500	TRAINING	7,497.85	19,460.00	905.00 -	6,127.39	13,332.61	31
001-516-30-5550	LICENSING	10,961.10	0.00	0.00	0.00	0.00	0
001-516-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	18,000.00	0.00	11,128.33	6,871.67	62
001-516-60-6330	JPA COMP PLAN AMENDMENTS	15,033.63	0.00	0.00	0.00	0.00	0
001-516-60-6400	CAPITAL IMPROV.-MACHINERY/EQUIPMENT	39,090.00	0.00	0.00	0.00	0.00	0

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	516 DEVELOPMENT SERVICES:	1,400,347.16	1,770,570.00	93,165.94	1,160,199.59	610,370.41	66
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTM	0.00	0.00	0.00	0.00	0.00	0
001-518-10-1200	SALARIES	112,674.55	190,330.00	12,942.12	124,430.53	65,899.47	65
001-518-10-1300	OVERTIME	41.47	0.00	0.00	0.00	0.00	0
001-518-10-1500	SICK LEAVE	6,520.75	0.00	0.00	2,430.55	2,430.55 -	0
001-518-10-1600	VACATION PAY	6,969.13	0.00	536.68	6,412.92	6,412.92 -	0
001-518-10-1800	HOLIDAY PAY	5,224.00	0.00	0.00	2,995.24	2,995.24 -	0
001-518-10-2100	FICA EXPENSE	10,054.87	14,570.00	1,031.12	10,424.61	4,145.39	72
001-518-10-2200	RETIREMENT	14,627.63	22,670.00	1,829.08	16,671.65	5,998.35	74
001-518-10-2210	BENEFIT ADMIN FEES	54.00	0.00	0.00	45.00	45.00 -	0
001-518-10-2300	LIFE & HEALTH INSURANCE	15,172.20	28,080.00	2,036.30	18,662.39	9,417.61	66
001-518-10-2600	WORKERS COMPENSATION INSURANCE	178.65	200.00	0.00	218.13	18.13 -	109
001-518-30-3100	PROFESSIONAL SERVICES	375.00	145,320.00	0.00	12,897.00	132,423.00	9
001-518-30-3400	OTHER CONTRACTUAL SERVICES	988.66	15,160.00	0.00	4,947.33	10,212.67	33
001-518-30-4000	TRAVEL & PER DIEM	0.00	7,500.00	0.00	0.00	7,500.00	0
001-518-30-4100	TELEPHONE EXPENSE	5,873.59	5,000.00	409.91	6,691.93	1,691.93 -	134
001-518-30-4110	IT LICENSING / EQUIPMENT	8,595.85	21,700.00	2,079.98	11,993.92	9,706.08	55
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	8.26	250.00	0.00	0.00	250.00	0
001-518-30-4300	UTILITIES EXPENSE	1,758.96	2,300.00	250.24	1,409.35	890.65	61
001-518-30-4400	RENTAL & LEASING	0.00	500.00	0.00	0.00	500.00	0
001-518-30-4600	REPAIR & MAINTENANCE	75.01	4,000.00	0.00	20.19	3,979.81	0
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	8,000.00	0.00	397.91	7,602.09	5
001-518-30-5100	OFFICE SUPPLIES	203.59	900.00	0.00	422.08	477.92	47
001-518-30-5200	OPERATING SUPPLIES	7,769.60	15,000.00	113.73	2,790.43	12,209.57	19
001-518-30-5400	SUBSCRIPTIONS/DUES	355.00	2,500.00	0.00	350.00	2,150.00	14
001-518-30-5500	TRAINING	1,552.98	8,000.00	0.00	1,605.91	6,394.09	20
001-518-30-5550	LICENSING	47,110.77	30,000.00	0.00	15,033.10	14,966.90	50

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001-518-60-6300	CAPITAL IMPROVEMENT-OTHER	13,771.91	0.00	0.00	0.00	0.00	0
001-518-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQU	17,215.00	16,000.00	0.00	0.00	16,000.00	0
	518 INFORMATION TECHNOLOGY DEPA	277,171.43	537,980.00	21,229.16	240,850.17	297,129.83	45
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
001-519-10-1200	SALARIES	106,595.87	130,420.00	10,226.10	107,252.26	23,167.74	82
001-519-10-1300	OVERTIME	298.61	0.00	0.00	0.00	0.00	0
001-519-10-1500	SICK LEAVE	2,327.18	0.00	61.69	1,838.36	1,838.36 -	0
001-519-10-1600	VACATION PAY	5,570.61	0.00	246.75	5,306.98	5,306.98 -	0
001-519-10-1800	HOLIDAY PAY	4,608.81	0.00	0.00	4,674.12	4,674.12 -	0
001-519-10-2100	FICA EXPENSE	9,134.78	9,980.00	805.88	9,108.99	871.01	91
001-519-10-2200	RETIREMENT	13,266.32	15,540.00	1,429.54	14,531.22	1,008.78	94
001-519-10-2210	BENEFIT ADMIN FEES	54.00	0.00	0.00	40.50	40.50 -	0
001-519-10-2300	LIFE & HEALTH INSURANCE	15,291.36	18,720.00	1,435.74	15,888.14	2,831.86	85
001-519-10-2600	WORKERS COMPENSATION INSURANCE	98.26	110.00	0.00	119.99	9.99 -	109
001-519-30-3100	PROFESSIONAL SERVICES	2,216.00	60,000.00	0.00	21,620.00	38,380.00	36
001-519-30-3400	OTHER CONTRACTUAL SERVICES	863.04	6,400.00	20.00	3,353.97	3,046.03	52
001-519-30-4000	TRAVEL & PER DIEM	3,484.89	4,800.00	278.40	1,741.52	3,058.48	36
001-519-30-4100	TELEPHONE EXPENSE	5,005.64	4,750.00	295.74	3,934.25	815.75	83
001-519-30-4110	IT LICENSING / EQUIPMENT	19,496.92	20,530.00	1,300.00	21,442.11	912.11 -	104
001-519-30-4150	ADVERTISING/RECRUITING	4,730.00	4,700.00	0.00	1,305.25	3,394.75	28
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	176.50	500.00	0.00	134.81	365.19	27
001-519-30-4300	UTILITIES EXPENSE	2,073.75	2,300.00	250.25	1,637.37	662.63	71
001-519-30-4400	RENTAL & LEASING	10.40	60.00	0.00	0.00	60.00	0
001-519-30-4600	REPAIR & MAINTENANCE	2,925.88	3,000.00	0.02	2,522.30	477.70	84
001-519-30-4800	EMPLOYEE PROGRAMS	6,724.51	8,000.00	0.00	5,698.11	2,301.89	71
001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	519.40	1,000.00	44.97	637.16	362.84	64
001-519-30-5100	OFFICE SUPPLIES	1,076.85	2,900.00	35.15	1,153.33	1,746.67	40

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001-519-30-5200	OPERATING SUPPLIES	1,034.38	2,800.00	61.76	2,344.26	455.74	84
001-519-30-5250	FUEL EXPENSE	533.82	700.00	0.00	291.20	408.80	42
001-519-30-5400	SUBSCRIPTIONS/DUES	1,023.24	2,380.00	0.00	2,486.82	106.82 -	104
001-519-30-5500	TRAINING	4,574.94	6,350.00	0.00	5,412.77	937.23	85
001-519-30-5501	STAFF TRAINING PROGRAMS	1,780.05	3,500.00	0.00	2,394.70	1,105.30	68
	519 HUMAN RESOURCE DEPARTMENT:	215,496.01	309,440.00	16,491.99	236,870.49	72,569.51	77
001-521-00-0000	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
001-521-10-1200	SALARIES	2,027,045.38	3,539,580.00	209,842.88	2,119,427.23	1,420,152.77	60
001-521-10-1220	UNIFORM ALLOWANCE	13,980.00	14,820.00	0.00	11,680.00	3,140.00	79
001-521-10-1250	ON CALL	7,050.00	10,400.00	525.00	5,700.00	4,700.00	55
001-521-10-1260	SHIFT DIFFERENTIAL	14,061.06	20,080.00	992.28	11,460.55	8,619.45	57
001-521-10-1300	OVERTIME	117,487.00	157,000.00	7,890.08	105,819.25	51,180.75	67
001-521-10-1500	SICK LEAVE	72,320.99	0.00	4,383.11	50,801.76	50,801.76 -	0
001-521-10-1600	VACATION PAY	101,695.36	0.00	9,275.41	97,012.80	97,012.80 -	0
001-521-10-1700	INCENTIVE PAY	20,290.00	56,000.00	0.00	19,010.00	36,990.00	34
001-521-10-1800	HOLIDAY PAY	83,822.11	0.00	0.00	85,602.52	85,602.52 -	0
001-521-10-1820	HOLIDAY PREMIUM	73,753.36	82,000.00	0.00	67,053.21	14,946.79	82
001-521-10-2100	FICA EXPENSE	194,120.65	295,680.00	17,817.58	196,878.01	98,801.99	67
001-521-10-2200	RETIREMENT	629,058.51	1,103,850.00	70,840.24	692,987.87	410,862.13	63
001-521-10-2210	BENEFIT ADMIN FEES	243.00	0.00	0.00	346.50	346.50 -	0
001-521-10-2300	LIFE & HEALTH INSURANCE	317,222.69	547,560.00	34,896.84	331,326.00	216,234.00	61
001-521-10-2500	UNEMPLOYMENT COMP. REIMBURSEMENT	2,817.24	0.00	0.00	4,608.24	4,608.24 -	0
001-521-10-2600	WORKERS COMPENSATION INSURANCE	58,053.22	65,000.00	0.00	70,894.89	5,894.89 -	109
001-521-30-3100	PROFESSIONAL SERVICES	10,888.21	48,000.00	800.00	13,894.99	34,105.01	29
001-521-30-3400	OTHER CONTRACTUAL SERVICES	12,915.35	26,800.00	4,936.02	39,016.22	12,216.22 -	146
001-521-30-3450	CLOTHING AND UNIFORMS	10,568.31	12,000.00	0.00	8,329.13	3,670.87	69
001-521-30-3500	INVESTIGATIONS	7,924.44	15,000.00	1,044.80	7,417.99	7,582.01	49

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001-521-30-4000	TRAVEL & PER DIEM	4,507.60	9,000.00	0.00	8,657.72	342.28	96
001-521-30-4100	TELEPHONE EXPENSE	63,838.47	80,000.00	4,127.38	52,017.89	27,982.11	65
001-521-30-4110	IT LICENSING / EQUIPMENT	231,419.52	191,600.00	0.00	202,165.90	10,565.90 -	106
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	288.24	3,000.00	19.05	133.29	2,866.71	4
001-521-30-4300	UTILITIES EXPENSE	61,711.43	54,000.00	5,673.63	51,455.68	2,544.32	95
001-521-30-4400	RENTAL & LEASING	2,115.43	10,500.00	0.00	1,742.54	8,757.46	17
001-521-30-4600	REPAIR & MAINTENANCE	56,916.32	70,000.00	16,224.20	76,558.69	6,558.69 -	109
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	876.65 -	4,000.00	0.00	77.89	3,922.11	2
001-521-30-4960	BOOT ALLOWANCE	2,127.90	4,600.00	175.00	1,826.34	2,773.66	40
001-521-30-5100	OFFICE SUPPLIES	773.09	5,000.00	0.00	1,389.36	3,610.64	28
001-521-30-5200	OPERATING SUPPLIES	57,147.52	83,000.00	1,586.71	44,544.15	38,455.85	54
001-521-30-5250	FUEL EXPENSE	161,988.94	195,000.00	0.00	108,026.22	86,973.78	55
001-521-30-5400	SUBSCRIPTIONS/DUES	1,343.48	3,000.00	0.00	945.05	2,054.95	32
001-521-30-5500	TRAINING	30,853.06	40,000.00	781.60	26,937.40	13,062.60	67
001-521-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	320,000.00	188.50	157,166.80	162,833.20	49
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	185,188.49	222,840.00	0.00	81,449.00	141,391.00	37
001-521-70-7100	2018 POLICE CARS CAP LEASE-PRINCIPAL	57,524.09	0.00	0.00	0.00	0.00	0
001-521-70-7200	2018 POLICE CARS CAP LEASE-INTEREST	4,170.32	0.00	0.00	0.00	0.00	0
521 POLICE DEPARTMENT:		4,696,354.13	7,289,310.00	392,020.31	4,754,361.08	2,534,948.92	65
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	0.00	0.00	0.00	0.00	0.00	0
001-541-10-1200	SALARIES	823,617.11	1,256,900.00	76,232.21	833,855.09	423,044.91	66
001-541-10-1250	ON CALL	3,900.00	3,900.00	300.00	3,450.00	450.00	88
001-541-10-1300	OVERTIME	12,544.80	12,000.00	416.82	9,922.03	2,077.97	83
001-541-10-1500	SICK LEAVE	39,374.25	0.00	10,171.06	47,763.13	47,763.13 -	0
001-541-10-1600	VACATION PAY	45,392.03	0.00	5,412.30	51,154.87	51,154.87 -	0
001-541-10-1800	HOLIDAY PAY	35,068.54	0.00	0.00	34,343.25	34,343.25 -	0
001-541-10-2100	FICA EXPENSE	73,460.10	97,370.00	7,076.37	75,130.85	22,239.15	77

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001-541-10-2200	RETIREMENT	112,253.47	172,760.00	14,993.64	146,141.53	26,618.47	85
001-541-10-2210	BENEFIT ADMIN FEES	27.00	0.00	0.00	0.00	0.00	0
001-541-10-2300	LIFE & HEALTH INSURANCE	137,294.00	234,000.00	15,126.39	149,717.49	84,282.51	64
001-541-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,000.00	0.00	39.50	1,960.50	2
001-541-10-2600	WORKERS COMPENSATION INSURANCE	17,862.46	20,000.00	0.00	21,813.82	1,813.82 -	109
001-541-30-3100	PROFESSIONAL SERVICES	93,620.80	211,580.00	22,528.11	98,626.77	112,953.23	47
001-541-30-3400	OTHER CONTRACTUAL SERVICES	100,675.83	433,100.00	334.00	154,011.68	279,088.32	36
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	108,099.00	265,000.00	0.00	136,327.58	128,672.42	51
001-541-30-3450	CLOTHING AND UNIFORMS	8,393.87	8,000.00	648.57	8,165.19	165.19 -	102
001-541-30-4000	TRAVEL & PER DIEM	591.73	5,500.00	0.00	1,435.34	4,064.66	26
001-541-30-4100	TELEPHONE EXPENSE	17,623.27	24,600.00	1,420.12	16,702.08	7,897.92	68
001-541-30-4110	IT LICENSING / EQUIPMENT	29,537.40	80,400.00	59.11	27,195.37	53,204.63	34
001-541-30-4200	POSTAGE/TRANSPORTATION FEES	49.14	100.00	0.00	76.97	23.03	77
001-541-30-4300	UTILITIES EXPENSE	24,202.35	23,200.00	1,979.36	18,839.45	4,360.55	81
001-541-30-4350	VILLAGES STREET LIGHTING	446,207.51	470,000.00	45,680.64	420,922.51	49,077.49	90
001-541-30-4400	RENTAL & LEASING	1,685.87	7,575.00	0.00	3,337.36	4,237.64	44
001-541-30-4600	REPAIR & MAINTENANCE	32,147.82	51,200.00	872.02	42,525.90	8,674.10	83
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	11,562.67	25,000.00	76.00	4,118.22	20,881.78	16
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	18.92	3,000.00	0.00	322.10	2,677.90	11
001-541-30-4940	LANDFILL DISPOSAL FEES	2,446.05	5,000.00	111.60	3,551.93	1,448.07	71
001-541-30-4960	BOOT ALLOWANCE	2,493.28	4,025.00	184.00	2,751.16	1,273.84	68
001-541-30-5100	OFFICE SUPPLIES	2,389.14	3,000.00	0.00	2,135.52	864.48	71
001-541-30-5200	OPERATING SUPPLIES	59,736.59	70,000.00	5,078.29	64,409.94	5,590.06	92
001-541-30-5250	FUEL EXPENSE	38,832.19	45,000.00	0.00	21,989.84	23,010.16	49
001-541-30-5400	SUBSCRIPTIONS/DUES	1,349.87	9,225.00	0.00	5,204.03	4,020.97	56
001-541-30-5500	TRAINING	13,759.37	19,080.00	0.00	7,159.60	11,920.40	38
001-541-60-6115	CITY HALL / ANNEX REHAB	60,663.05	50,000.00	1,870.77	13,052.81	36,947.19	26
001-541-60-6210	PUBLIC WORKS BUILDING	0.00	9,700.00	0.00	6,308.00	3,392.00	65

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001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	106,377.50	369,608.00	0.00	303,139.02	66,468.98	82
001-541-60-6681	PRINCIPAL-EQUIPMENT LEASE	46,316.72	28,200.00	0.00	28,171.17	28.83	100
001-541-60-6691	INTEREST-EQUIPMENT LEASE	4,091.49	2,165.00	0.00	2,160.33	4.67	100
	541 PUBLIC WORKS/STREET DEPT.	2,513,665.19	4,022,188.00	210,571.38	2,765,971.43	1,256,216.57	69
001-549-00-0000	FLEET MAINTENANCE DEPT:	0.00	0.00	0.00	0.00	0.00	0
001-549-10-1200	SALARIES	165,584.51	245,440.00	18,330.20	194,152.09	51,287.91	79
001-549-10-1210	SPECIAL PAY	0.00	1,500.00	0.00	0.00	1,500.00	0
001-549-10-1500	SICK LEAVE	3,984.32	0.00	229.43	4,791.74	4,791.74 -	0
001-549-10-1600	VACATION PAY	12,787.72	0.00	1,372.97	14,023.50	14,023.50 -	0
001-549-10-1800	HOLIDAY PAY	7,001.01	0.00	0.00	8,080.97	8,080.97 -	0
001-549-10-2100	FICA EXPENSE	14,485.54	18,900.00	1,524.83	16,910.17	1,989.83	89
001-549-10-2200	RETIREMENT	21,027.95	29,420.00	2,704.84	26,988.61	2,431.39	92
001-549-10-2210	BENEFIT ADMIN FEES	0.00	0.00	0.00	27.00	27.00 -	0
001-549-10-2300	LIFE & HEALTH INSURANCE	30,260.16	46,800.00	3,563.78	37,306.41	9,493.59	80
001-549-10-2600	WORKERS COMPENSATION INSURANCE	6,966.43	7,800.00	0.00	8,507.44	707.44 -	109
001-549-30-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	25.00	475.00	5
001-549-30-3400	OTHER CONTRACTUAL SERVICES	220.00	2,800.00	0.00	2,331.64	468.36	83
001-549-30-3450	CLOTHING AND UNIFORMS	2,338.53	3,500.00	105.17	2,253.25	1,246.75	64
001-549-30-4000	TRAVEL & PER DIEM	70.90	100.00	0.00	3.84	96.16	4
001-549-30-4100	TELEPHONE EXPENSE	2,354.52	3,500.00	256.51	3,133.31	366.69	90
001-549-30-4110	IT LICENSING / EQUIPMENT	15,463.45	31,500.00	0.00	11,510.02	19,989.98	37
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	0.00	100.00	0
001-549-30-4300	UTILITIES EXPENSE	4,388.52	5,000.00	384.84	4,309.68	690.32	86
001-549-30-4400	RENTAL & LEASING	1,580.89	2,500.00	20.80	1,633.57	866.43	65
001-549-30-4600	REPAIR & MAINTENANCE	2,896.45	5,000.00	53.11	3,105.14	1,894.86	62
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	100.00	0.00	0.00	100.00	0
001-549-30-4960	BOOT ALLOWANCE	235.37	700.00	0.00	622.34	77.66	89

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001-549-30-5100	OFFICE SUPPLIES	645.01	1,500.00	0.00	1,195.36	304.64	80
001-549-30-5200	OPERATING SUPPLIES	26,334.32	35,000.00	986.52	26,602.44	8,397.56	76
001-549-30-5250	FUEL EXPENSE	3,990.54	3,500.00	0.00	2,465.04	1,034.96	70
001-549-30-5400	SUBSCRIPTIONS/DUES	1,069.99	500.00	0.00	125.00	375.00	25
001-549-30-5500	TRAINING	400.00	2,500.00	0.00	1,234.00	1,266.00	49
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQU	23,626.15	85,900.00	0.00	79,268.96	6,631.04	92
	549 FLEET MAINTENANCE DEPT:	347,712.28	534,060.00	29,533.00	450,606.52	83,453.48	84
001-572-00-0000	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0.00	0
001-572-10-1200	SALARIES	438,703.66	711,530.00	51,757.32	476,012.76	235,517.24	67
001-572-10-1250	ON CALL	3,900.00	3,500.00	300.00	3,450.00	50.00	99
001-572-10-1300	OVERTIME	11,767.52	2,000.00	262.44	9,050.86	7,050.86 -	453
001-572-10-1500	SICK LEAVE	15,073.16	0.00	879.85	11,049.57	11,049.57 -	0
001-572-10-1600	VACATION PAY	21,229.69	0.00	2,009.65	16,908.81	16,908.81 -	0
001-572-10-1800	HOLIDAY PAY	16,704.26	0.00	0.00	17,660.72	17,660.72 -	0
001-572-10-1820	HOLIDAY PREMIUM	166.00	0.00	0.00	0.00	0.00	0
001-572-10-2100	FICA EXPENSE	38,827.68	54,860.00	4,223.47	41,151.34	13,708.66	75
001-572-10-2200	RETIREMENT	54,034.36	85,405.00	6,802.29	63,343.20	22,061.80	74
001-572-10-2210	BENEFIT ADMIN FEES	0.00	0.00	0.00	4.50	4.50 -	0
001-572-10-2300	LIFE & HEALTH INSURANCE	78,852.42	131,040.00	10,454.60	99,699.40	31,340.60	76
001-572-10-2500	UNEMPLOYMENT COMPENSATION	37.41	0.00	0.00	0.00	0.00	0
001-572-10-2600	WORKERS COMPENSATION INSURANCE	5,358.78	6,000.00	0.00	6,544.18	544.18 -	109
001-572-30-3100	PROFESSIONAL SERVICES	20,650.50	15,750.00	0.00	14,626.79	1,123.21	93
001-572-30-3400	OTHER CONTRACTUAL SERVICES	96,812.20	131,900.00	13,338.24	86,457.02	45,442.98	66
001-572-30-3450	CLOTHING AND UNIFORMS	3,842.07	7,550.00	0.00	2,281.46	5,268.54	30
001-572-30-4000	TRAVEL & PER DIEM	1,012.59	3,900.00	0.00	89.14	3,810.86	2
001-572-30-4100	TELEPHONE EXPENSE	19,695.91	18,000.00	1,328.83	19,837.73	1,837.73 -	110
001-572-30-4110	IT LICENSING / EQUIPMENT	28,329.62	38,500.00	50.00 -	39,252.81	752.81 -	102

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001-572-30-4150	ADVERTISING AND PROMOTIONS	23,045.57	34,000.00	660.00	29,955.41	4,044.59	88
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	31.27	200.00	0.00	2.31	197.69	1
001-572-30-4300	UTILITIES EXPENSE	16,082.05	25,100.00	2,836.20	27,882.51	2,782.51 -	111
001-572-30-4400	RENTAL & LEASING	4,148.21	6,900.00	44.00 -	2,774.54	4,125.46	40
001-572-30-4600	REPAIR & MAINTENANCE	38,063.27	103,620.00	71.32	30,608.06	73,011.94	30
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	2,955.18	38,500.00	0.00	23,464.57	15,035.43	61
001-572-30-4610	BAKER HOUSE MAINTENANCE	2,506.91	10,000.00	29.97	1,495.52	8,504.48	15
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MI	6,702.16	7,070.00	54.37	4,592.13	2,477.87	65
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	7,474.65	10,000.00	0.00	10,814.53	814.53 -	108
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	777.87	5,000.00	0.00	424.19	4,575.81	8
001-572-30-4910	SPECIAL EVENTS	123,526.80	118,500.00	241.63	132,880.33	14,380.33 -	112
001-572-30-4915	PROGRAMS, ACTIVITIES & LEAGUES	76,459.67	110,100.00	1,362.93	78,835.97	31,264.03	72
001-572-30-4920	SUMMER RECREATION PROGRAM	15,547.80	42,500.00	59.80 -	10,931.02	31,568.98	26
001-572-30-4960	BOOT ALLOWANCE	1,122.58	1,575.00	175.00	605.46	969.54	38
001-572-30-5100	OFFICE SUPPLIES	2,015.73	2,000.00	78.91	3,013.17	1,013.17 -	151
001-572-30-5200	OPERATING SUPPLIES	71,356.54	95,600.00	4,626.67	67,816.94	27,783.06	71
001-572-30-5250	FUEL EXPENSE	25,357.37	30,000.00	0.00	15,123.39	14,876.61	50
001-572-30-5280	LANDSCAPING	18,306.97	30,000.00	1,188.96	21,463.39	8,536.61	72
001-572-30-5400	SUBSCRIPTIONS/DUES	410.10	2,610.00	90.00	384.78	2,225.22	15
001-572-30-5500	TRAINING	4,105.00	10,600.00	0.00	3,865.37	6,734.63	36
001-572-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	39,100.00	0.00	38,696.00	404.00	99
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	18,647.65	25,000.00	0.00	0.00	25,000.00	0
001-572-60-6351	MLK PARK PROJECT	224,643.64	103,240.96	0.00	94,686.97	8,553.99	92
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	75,786.00	149,690.52	0.00	153,369.91	3,679.39 -	102
	572 PARKS & RECREATION:	1,614,070.82	2,210,841.48	102,618.85	1,661,106.76	549,734.72	75
001-575-00-0000	COMMUNITY CENTER:	0.00	0.00	0.00	0.00	0.00	0
001-575-10-1200	SALARIES	11,311.43	87,450.00	5,701.30	39,296.44	48,153.56	45

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
001-575-10-1300	OVERTIME	55.69	0.00	0.00	0.00	0.00	0
001-575-10-2100	FICA EXPENSE	869.65	6,690.00	436.16	3,006.26	3,683.74	45
001-575-10-2200	RETIREMENT	1,318.13	10,420.00	761.75	4,817.70	5,602.30	46
001-575-10-2300	LIFE & HEALTH INSURANCE	0.00	200.00	0.00	4.75	195.25	2
001-575-30-3100	PROFESSIONAL SERVICES	849.85	3,000.00	0.00	499.85	2,500.15	17
001-575-30-3400	OTHER CONTRACTUAL SERVICES	1,134.70	8,440.00	0.00	1,615.00	6,825.00	19
001-575-30-3450	CLOTHING AND UNIFORMS	220.48	1,200.00	0.00	0.00	1,200.00	0
001-575-30-4100	TELEPHONE EXPENSE	2,835.02	6,680.00	0.00	2,979.72	3,700.28	45
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	17.07	250.00	0.00	131.79	118.21	53
001-575-30-4300	UTILITIES EXPENSE	45,205.90	24,800.00	6,927.15	39,855.99	15,055.99 -	161
001-575-30-4400	RENTAL & LEASING	1,912.19	2,600.00	45.45	879.72	1,720.28	34
001-575-30-4600	REPAIR & MAINTENANCE	12,029.48	30,000.00	0.00	1,862.44	28,137.56	6
001-575-30-5100	OFFICE SUPPLIES	425.01	1,000.00	0.00	897.95	102.05	90
001-575-30-5200	OPERATING SUPPLIES	7,528.12	15,000.00	465.00	3,854.60	11,145.40	26
001-575-30-5400	SUBSCRIPTIONS/DUES	100.00	0.00	0.00	75.00	75.00 -	0
575 COMMUNITY CENTER:		85,812.72	197,730.00	14,336.81	99,777.21	97,952.79	50
001-580-90-0000	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	0.00	1,858,780.52	0.00	0.00	1,858,780.52	0
001-581-00-1040	TRANSFER TO EXPANDED CRA	185,870.00	197,730.00	0.00	197,729.00	1.00	100
001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUNC	18,650,000.00	10,100,000.00	0.00	10,100,000.00	0.00	100
581 Total		18,835,870.00	10,297,730.00	0.00	10,297,729.00	1.00	100
GENERAL FUND Expenditure Totals		32,075,631.76	31,594,395.00	1,132,691.49	23,822,961.21	7,771,433.79	75

001 GENERAL FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	23,781,188.03	920,874.50	28,171,540.34
Expenditures:	32,075,631.76	1,132,691.49	23,822,961.21

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Net Income:	8,294,443.73 -	211,816.99 -	4,348,579.13
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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
101-361-1350	INTEREST EARNED	521.29	200.00	29.35	344.31	144.31	172
101-364-1000	CEMETERY LOT SALES	2,100.00	2,100.00	0.00	1,400.00	700.00 -	67
101-366-1350	CONTRIBUTIONS/DUES	2,430.00	2,000.00	0.00	480.00	1,520.00 -	24
101-366-1360	GRAVE OPENING PERMITS	600.00	600.00	150.00	750.00	150.00	125
101-369-0000	OTHER MISCELLANEOUS REVENUE	0.00	100.00	0.00	0.00	100.00 -	0
101-389-5000	NON-OPER/ CEMETERY RESERVES FOF	0.00	57,400.00	0.00	0.00	57,400.00 -	0
CEMETERY FUND Revenue Totals		5,651.29	62,400.00	179.35	2,974.31	59,425.69 -	5

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
101-569-00-0000	GREENWOOD CEMETERY:	0.00	0.00	0.00	0.00	0.00	0
101-569-30-3100	PROFESSIONAL SERVICES	0.00	8,450.00	0.00	0.00	8,450.00	0
101-569-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	0.00	500.00	0
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	61.37	200.00	0.00	0.00	200.00	0
101-569-30-5200	OPERATING SUPPLIES	0.00	100.00	0.00	0.00	100.00	0
569 GREENWOOD CEMETERY:		61.37	9,250.00	0.00	0.00	9,250.00	0
101-580-90-9999	CONTINGENCY	0.00	53,150.00	0.00	0.00	53,150.00	0
CEMETERY FUND Expenditure Totals		61.37	62,400.00	0.00	0.00	62,400.00	0

101 CEMETERY FUND	Prior	Current	YTD
Revenues:	5,651.29	179.35	2,974.31
Expenditures:	61.37	0.00	0.00
Net Income:	5,589.92	179.35	2,974.31

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<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Excess/Deficit</i>	<i>% Real</i>
104-361-0000	INTEREST	8,461.61	0.00	1,013.08	10,387.10	10,387.10	0
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	369,830.00	368,670.00	0.00	367,422.00	1,248.00 -	100
104-382-0010	TRANSFER FROM GENERAL	185,870.00	197,730.00	197,729.00	197,729.00	1.00 -	100
104-389-5006	CASH FORWARD - CRA DISTRICT	0.00	1,007,900.00	0.00	0.00	1,007,900.00 -	0
	COMMUNITY REDEVELOPMENT Revenue	564,161.61	1,574,300.00	198,742.08	575,538.10	998,761.90 -	36
<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Current Expd</i>	<i>YTD Expended</i>	<i>Balance</i>	<i>% Expd</i>
104-550-00-0000	COMM REDEVELOPMENT DEPT.:	0.00	0.00	0.00	0.00	0.00	0
104-550-10-1200	SALARIES	31,654.31	42,210.00	3,362.66	33,297.54	8,912.46	79
104-550-10-1500	SICK LEAVE	599.30	0.00	21.42	460.39	460.39 -	0
104-550-10-1600	VACATION PAY	2,697.94	0.00	42.84	3,405.20	3,405.20 -	0
104-550-10-1800	HOLIDAY PAY	1,265.58	0.00	0.00	1,328.04	1,328.04 -	0
104-550-10-2100	FICA EXPENSE	2,770.52	3,230.00	262.16	2,944.60	285.40	91
104-550-10-2200	RETIREMENT	4,330.56	5,030.00	1,182.98	12,353.88	7,323.88 -	246
104-550-10-2300	LIFE & HEALTH INSURANCE	3,524.49	3,600.00	291.84	3,229.24	370.76	90
104-550-30-3100	PROFESSIONAL SERVICES	6,875.00	135,000.00	0.00	0.00	135,000.00	0
104-550-30-4000	TRAVEL & PER DIEM	0.00	1,500.00	0.00	0.00	1,500.00	0
104-550-30-5400	SUBSCRIPTIONS/DUES	175.00	175.00	0.00	200.00	25.00 -	114
104-550-30-5500	TRAINING	0.00	4,000.00	0.00	0.00	4,000.00	0
104-550-60-6330	FACADE IMPROVEMENT GRANT	0.00	80,000.00	0.00	0.00	80,000.00	0
104-550-70-7303	DEMOLITIONS	0.00	20,000.00	0.00	0.00	20,000.00	0
104-550-70-7307	MISC. OTHER PROJECTS	70,653.62	55,925.00	0.00	9,825.00	46,100.00	18
104-550-70-7308	DOWNTOWN PARKING IMPROVEMENTS	167,101.15	50,000.00	0.00	0.00	50,000.00	0
	550 COMM REDEVELOPMENT DEPT.:	291,647.47	400,670.00	5,163.90	67,043.89	333,626.11	17
104-580-90-9904	CONTINGENCY - CRA DISTRICT	0.00	1,173,630.00	0.00	0.00	1,173,630.00	0
	COMMUNITY REDEVELOPMENT Expend	291,647.47	1,574,300.00	5,163.90	67,043.89	1,507,256.11	4

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104 COMMUNITY REDEVELOPMENT	Prior	Current	YTD
Revenues:	564,161.61	198,742.08	575,538.10
Expenditures:	291,647.47	5,163.90	67,043.89
Net Income:	272,514.14	193,578.18	508,494.21

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
105-361-0000	INTEREST	162.35	100.00	18.25	91.20	8.80 -	91
105-369-0058	DONATIONS	14,697.00	15,000.00	1,620.00	28,312.00	13,312.00	189
105-389-5010	CASH FORWARD - BAKER HOUSE	0.00	27,400.00	0.00	0.00	27,400.00 -	0
BAKER HOUSE Revenue Totals		14,859.35	42,500.00	1,638.25	28,403.20	14,096.80 -	67

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
105-576-00-0000	BAKER HOUSE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
105-576-30-4620	BAKER HOUSE OPERATIONS	103.38	30,000.00	0.00	46.00	29,954.00	0
105-580-90-9910	CONTINGENCY - BAKER HOUSE	0.00	12,500.00	0.00	0.00	12,500.00	0
BAKER HOUSE Expenditure Totals		103.38	42,500.00	0.00	46.00	42,454.00	0

105 BAKER HOUSE	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	14,859.35	1,638.25	28,403.20
Expenditures:	103.38	0.00	46.00
Net Income:	14,755.97	1,638.25	28,357.20

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
106-589-5010	CARRY FORWARD - HISTORICAL FUND	0.00	45.00	0.00	0.00	45.00 -	0
	WILDWOOD AREA HISTORICAL ASSOCI	0.00	45.00	0.00	0.00	45.00 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	0.00	0.00	0.00	0.00	0.00	0
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	0.00	45.00	0.00	0.00	45.00	0
	WILDWOOD AREA HISTORICA Expendit	0.00	45.00	0.00	0.00	45.00	0

106 WILDWOOD AREA HISTORICAL AS	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	0.00	0.00	0.00
Expenditures:	0.00	0.00	0.00
Net Income:	0.00	0.00	0.00

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
107-341-3004	RECREATION IMPACT FEES	241,018.02	225,000.00	305.26	415,040.21	190,040.21	184
107-361-0000	INTEREST	2,318.59	0.00	701.13	5,464.74	5,464.74	0
107-389-5004	CASH FORWARD - P & R IMPACT FEE	0.00	275,000.00	0.00	0.00	275,000.00 -	0
RECREATION IMPACT FEES Revenue To		243,336.61	500,000.00	1,006.39	420,504.95	79,495.05 -	83

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
107-572-00-0000	RECREATION IMPACT FEES:	0.00	0.00	0.00	0.00	0.00	0
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	0.00	500,000.00	0.00	0.00	500,000.00	0
RECREATION IMPACT FEES Expenditure		0.00	500,000.00	0.00	0.00	500,000.00	0

107 RECREATION IMPACT FEES	Prior	Current	YTD
Revenues:	243,336.61	1,006.39	420,504.95
Expenditures:	0.00	0.00	0.00
Net Income:	243,336.61	1,006.39	420,504.95

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
108-341-3001	LAW ENFORCEMENT IMPACT FEES	1,416,256.93	1,100,000.00	13,877.90	679,398.85	420,601.15 -	62
108-361-0000	INTEREST	153.73	0.00	0.00	168.66	168.66	0
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	0.00	1,540,500.00	0.00	0.00	1,540,500.00 -	0
	LAW ENFORCEMENT IMPACT FEES Rev	1,416,410.66	2,640,500.00	13,877.90	679,567.51	1,960,932.49 -	26

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	0.00	0.00	0.00	0.00	0.00	0
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	389.02	0.00	0.00	332.46	332.46 -	0
108-521-60-6400	CAP. IMPROVEMENT- MACHINERY & EQ	215,588.32	710,400.00	384.06	134,875.20	575,524.80	19
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN I	412,800.00	412,800.00	0.00	412,800.00	0.00	100
	521 LAW ENFORCEMENT IMPACT FEES	628,777.34	1,123,200.00	384.06	548,007.66	575,192.34	49
108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IM	0.00	1,517,300.00	0.00	0.00	1,517,300.00	0
	LAW ENFORCEMENT IMPACT Expenditu	628,777.34	2,640,500.00	384.06	548,007.66	2,092,492.34	21

108 LAW ENFORCEMENT IMPACT FEES	Prior	Current	YTD
Revenues:	1,416,410.66	13,877.90	679,567.51
Expenditures:	628,777.34	384.06	548,007.66
Net Income:	787,633.32	13,493.84	131,559.85

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
301-361-0000	INTEREST	77,499.22	100.00	11,044.77	111,655.58	111,555.58	***
301-382-0010	TRANSFER FROM GENERAL FUND	18,650,000.00	10,100,000.00	0.00	10,100,000.00	0.00	100
301-389-5000	NON-OPERATIONAL CASH FORWARD-C	0.00	13,357,100.00	0.00	0.00	13,357,100.00 -	0
	CAPITAL IMPROVEMENT FUND Revenue	18,727,499.22	23,457,200.00	11,044.77	10,211,655.58	13,245,544.42 -	44

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
301-500-00-0000	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0.00	0
301-513-60-6201	CITY HALL HVAC PROJECT	349,579.75	91,581.50	0.00	55,153.13	36,428.37	60
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	53,856.05	125,000.00	0.00	20,325.56	104,674.44	16
301-516-60-6302	CITY PARKING FACILITIES REHAB	14,406.65	0.00	0.00	0.00	0.00	0
301-516-60-6303	CITY SIGN AT TRAILWINDS	171,231.00	0.00	0.00	0.00	0.00	0
301-516-60-6304	TRAILWINDS FOUNTAIN	0.00	0.00	8,504.78	16,306.78	16,306.78 -	0
	516 Total	239,493.70	125,000.00	8,504.78	36,632.34	88,367.66	29

301-521-60-6301	POLICE DEPARTMENT HQ MONUMENT	0.00	50,000.00	0.00	12,425.00	37,575.00	25
301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITIO	4,247.17	0.00	0.00	19,490.00	19,490.00 -	0
301-541-60-6201	PW BUILDING METAL ROOF REHAB	98,082.26	0.00	0.00	0.00	0.00	0
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJE	3,246,835.17	570,445.37	13,550.95	573,041.28	2,595.91 -	100
301-541-60-6203	PW POLE BARN	0.00	111,000.00	0.00	118,900.00	7,900.00 -	107
301-541-60-6204	PW BUILDING HVAC UPGRADES	0.00	80,000.00	0.00	4,687.50	75,312.50	6
301-541-60-6205	MSC HVAC UPGRADES	0.00	40,000.00	0.00	39,064.60	935.40	98
301-541-60-6301	PLEASANTDALE REHAB	22,550.00	1,316,375.00	0.00	66,232.64	1,250,142.36	5
301-541-60-6302	BARWICK REHAB	99,665.90	366,675.80	0.00	88,080.00	278,595.80	24
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPRC	6,000.00	948,200.00	0.00	97,203.28	850,996.72	10
301-541-60-6304	PW PARKING FACILITIES REHAB	19,773.35	0.00	0.00	0.00	0.00	0
301-541-60-6305	PAVEMENT PRESERVATION PLAN	635,922.82	1,000,000.00	0.00	586,464.08	413,535.92	59
301-541-60-6306	CLAY DRAIN ROAD DESIGN	157,058.00	614,815.00	0.00	97,329.00	517,486.00	16
301-541-60-6307	JACKSON ST IMPROVEMENTS	0.00	200,000.00	0.00	0.00	200,000.00	0

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301-541-60-6308	HUEY ST IMPROVEMENTS	0.00	280,000.00	0.00	41,460.00	238,540.00	15
301-541-60-6309	ST CLAIR STREET IMPROVEMENTS	0.00	200,000.00	0.00	0.00	200,000.00	0
301-541-60-6310	DOWNTOWN PARKING GARAGE	0.00	0.00	20,841.33	256,429.50	256,429.50 -	0
	541 Total	4,290,134.67	5,727,511.17	34,392.28	1,988,381.88	3,739,129.29	35
301-572-60-6201	MLK PARK CONCESSION STAND/RESTR	21,973.94	328,763.00	30,988.80	244,976.43	83,786.57	75
301-572-60-6202	BAKER HOUSE RESTROOMS	139,425.64	37,135.00	0.00	42,082.63	4,947.63 -	113
301-572-60-6203	LAKE DEATON RESTROOMS	109,499.41	0.00	0.00	0.00	0.00	0
301-572-60-6204	MILLENNIUM PARK STORAGE BARN	7,069.50	0.00	0.00	0.00	0.00	0
301-572-60-6205	RECREATION CENTER AT MLK PARK	0.00	150,000.00	0.00	311,744.81	161,744.81 -	208
301-572-60-6206	OXFORD PARK BATHROOMS	0.00	115,000.00	0.00	0.00	115,000.00	0
301-572-60-6207	OUTREACH CENTER RE-ROOF	0.00	45,000.00	0.00	15,590.00	29,410.00	35
301-572-60-6301	LAKE DEATON PARKING FACILITIES REH	10,213.15	0.00	0.00	0.00	0.00	0
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	189,928.98	4,044,385.00	15,591.00	258,939.17	3,785,445.83	6
301-572-60-6303	MLK PARK BASKETBALL COURT REHAB	0.00	112,000.00	0.00	87,010.00	24,990.00	78
301-572-60-6304	LAKE DEATON PIER IMPROVEMENTS	0.00	132,000.00	0.00	4,124.40	127,875.60	3
301-572-60-6305	CITY HALL COURTYARD REHAB	0.00	100,000.00	10,661.50	48,019.69	51,980.31	48
	572 Total	478,110.62	5,064,283.00	57,241.30	1,012,487.13	4,051,795.87	20
301-575-60-6201	COMMUNITY CENTER HVAC UPGRADES	0.00	400,000.00	0.00	37,930.00	362,070.00	9
301-575-60-6301	COMMUNITY CENTER PARKING REHAB	21,834.35	0.00	0.00	0.00	0.00	0
	575 Total	21,834.35	400,000.00	0.00	37,930.00	362,070.00	9
301-580-90-9901	CONTINGENCY-CAP.IMPROVEMENT FUN	0.00	11,998,824.33	0.00	0.00	11,998,824.33	0
	CAPITAL IMPROVEMENT FUN Expenditu	5,379,153.09	23,457,200.00	100,138.36	3,143,009.48	20,314,190.52	13

301 CAPITAL IMPROVEMENT FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	18,727,499.22	11,044.77	10,211,655.58

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Expenditures:	5,379,153.09	100,138.36	3,143,009.48
Net Income:	13,348,346.13	89,093.59 -	7,068,646.10

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
401-343-3100	WATER SALES-OPERATING INCOME	3,134,128.65	3,210,000.00	0.00	2,962,762.10	247,237.90 -	92
401-343-3500	WATER- METER INSTALLATIONS	140,063.34	180,000.00	314.00	328,443.30	148,443.30	182
401-343-3510	WATER- OTHER (ON/OFF FEES)	37,125.00	30,000.00	0.00	33,890.00	3,890.00	113
401-343-3520	WATER INCOME-OTHER	14,266.69	10,000.00	75.00	17,897.38	7,897.38	179
401-343-3550	WATER UTILITY TAX	273.60 -	0.00	0.00	24,454.00	24,454.00	0
401-343-4151	RE-ROUTE FEE	28.75 -	0.00	0.00	0.00	0.00	0
401-343-5100	SEWER OPERATING INCOME-BILLINGS	4,708,612.04	4,710,000.00	0.00	4,401,549.23	308,450.77 -	93
401-343-5510	SEWER OTHER MISC	0.00	12,000.00	0.00	0.00	12,000.00 -	0
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	15,795.50	15,000.00	1,322.50	15,795.50	795.50	105
401-343-5520	TSS/COD WASTEWATER FEES	783,061.15	800,000.00	0.00	746,806.56	53,193.44 -	93
401-343-6100	REUSE WATER OPERATIONS	108,490.53	100,000.00	0.00	107,873.07	7,873.07	108
401-361-0000	INTEREST EARNINGS	87,671.83	75,000.00	8,617.94	95,355.24	20,355.24	127
401-381-1008	TRANSFER FROM WATER CONNECTION	13,820.00	0.00	0.00	0.00	0.00	0
401-381-1011	TRANSFER FROM WATER SDC FUND	219,080.26	0.00	0.00	0.00	0.00	0
401-381-1014	TRANSFER FROM SEWER SDC FUND	357,517.36	0.00	0.00	0.00	0.00	0
401-389-4000	STATE APPROPRIATIONS	0.00	0.00	0.00	100,000.00	100,000.00	0
401-389-5000	Non-Operational-Cash Forward- W/S	0.00	9,170,000.00	0.00	0.00	9,170,000.00 -	0
UTILITY FUND Revenue Totals		9,619,330.00	18,312,000.00	10,329.44	8,834,826.38	9,477,173.62 -	48

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	0.00	0.00	0.00	0.00	0.00	0
401-530-10-1200	SALARIES	129,571.91	162,800.00	12,026.96	128,063.36	34,736.64	79
401-530-10-1300	OVERTIME	0.00	1,000.00	0.00	0.00	1,000.00	0
401-530-10-1500	SICK LEAVE	6,659.06	0.00	684.68	6,683.64	6,683.64 -	0
401-530-10-1600	VACATION PAY	7,634.30	0.00	437.20	7,209.97	7,209.97 -	0
401-530-10-1800	HOLIDAY PAY	5,638.77	0.00	0.00	5,417.09	5,417.09 -	0
401-530-10-2100	FICA EXPENSE	11,417.42	12,540.00	1,004.38	11,256.61	1,283.39	90
401-530-10-2200	RETIREMENT	16,612.60	19,350.00	1,784.30	17,986.94	1,363.06	93

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
401-530-10-2210	BENEFIT ADMIN FEES	54.00	0.00	75.00	120.00	120.00 -	0
401-530-10-2300	LIFE & HEALTH INSURANCE	30,150.00	37,440.00	2,737.04	31,297.44	6,142.56	84
401-530-10-2500	UNEMPLOYMENT COMPENSATION	0.00	1,500.00	0.00	0.00	1,500.00	0
401-530-10-2600	WORKERS COMPENSATION INSURANCE	893.14	1,000.00	0.00	1,090.70	90.70 -	109
401-530-30-3100	PROFESSIONAL SERVICES	772.50	4,125.00	0.00	2,750.00	1,375.00	67
401-530-30-3200	ACCOUNTING & AUDITING FEES	18,500.00	19,250.00	0.00	16,500.00	2,750.00	86
401-530-30-3400	OTHER CONTRACTUAL SERVICES	14,475.67	32,410.00	20.00	24,348.77	8,061.23	75
401-530-30-4000	TRAVEL & PER DIEM	0.00	1,000.00	0.00	0.00	1,000.00	0
401-530-30-4100	TELEPHONE EXPENSE	4,717.93	5,250.00	210.17	3,918.06	1,331.94	75
401-530-30-4110	IT LICENSING / EQUIPMENT	17,010.09	25,300.00	0.00	26,986.67	1,686.67 -	107
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	26,543.62	33,000.00	0.00	20,963.03	12,036.97	64
401-530-30-4300	UTILITIES EXPENSE	17,714.36	25,000.00	1,724.59	13,974.13	11,025.87	56
401-530-30-4400	RENTAL & LEASING	2,995.44	3,200.00	12.09	2,379.94	820.06	74
401-530-30-4500	GENERAL INSURANCE	145,449.13	190,000.00	761.79	186,069.91	3,930.09	98
401-530-30-4600	REPAIR & MAINTENANCE	9,145.94	21,000.00	881.67	9,236.70	11,763.30	44
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	16,173.73	12,300.00	0.00	13,489.23	1,189.23 -	110
401-530-30-5100	OFFICE SUPPLIES	887.68	2,000.00	281.20	970.43	1,029.57	49
401-530-30-5200	OPERATING SUPPLIES	4,677.81	5,600.00	322.44	4,048.08	1,551.92	72
401-530-30-5400	SUBSCRIPTIONS/DUES	37.50	450.00	0.00	37.50	412.50	8
401-530-30-5500	TRAINING	2,808.00	2,000.00	0.00	702.00	1,298.00	35
	530 PHYSICAL ENVIRONMENT/ADMIN:	490,540.60	617,515.00	22,963.51	535,500.20	82,014.80	87
401-533-00-0000	WATER DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
401-533-10-1200	SALARIES	578,503.25	873,990.00	51,665.93	562,803.56	311,186.44	64
401-533-10-1250	ON CALL	7,950.00	7,800.00	600.00	7,050.00	750.00	90
401-533-10-1300	OVERTIME	10,948.00	15,000.00	896.87	10,754.00	4,246.00	72
401-533-10-1500	SICK LEAVE	19,901.90	0.00	1,300.96	19,975.93	19,975.93 -	0
401-533-10-1600	VACATION PAY	27,997.90	0.00	3,374.79	37,381.40	37,381.40 -	0

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401-533-10-1800	HOLIDAY PAY	23,228.01	0.00	0.00	21,366.99	21,366.99 -	0
401-533-10-1820	HOLIDAY PREMIUM	3,128.30	5,000.00	0.00	2,124.84	2,875.16	42
401-533-10-2100	FICA EXPENSE	51,381.52	68,990.00	4,424.63	50,929.39	18,060.61	74
401-533-10-2200	RETIREMENT	74,766.51	107,410.00	7,848.68	81,154.61	26,255.39	76
401-533-10-2210	BENEFIT ADMIN FEES	189.00	0.00	0.00	76.50	76.50 -	0
401-533-10-2300	LIFE & HEALTH INSURANCE	90,475.94	168,480.00	10,919.48	103,086.80	65,393.20	61
401-533-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,500.00	0.00	0.00	2,500.00	0
401-533-10-2600	WORKERS COMPENSATION INSURANCE	13,396.92	15,000.00	0.00	16,360.37	1,360.37 -	109
401-533-30-3100	PROFESSIONAL SERVICES	62,113.51	61,890.00	0.00	57,587.43	4,302.57	93
401-533-30-3400	OTHER CONTRACTUAL SERVICES	50,109.22	180,000.00	7,976.74	59,709.01	120,290.99	33
401-533-30-3450	CLOTHING AND UNIFORMS	5,029.71	9,000.00	299.45	4,981.96	4,018.04	55
401-533-30-4000	TRAVEL & PER DIEM	3,402.39	4,500.00	54.50	6,929.23	2,429.23 -	154
401-533-30-4100	TELEPHONE EXPENSE	26,647.03	38,600.00	1,467.91	27,570.47	11,029.53	71
401-533-30-4110	IT LICENSING / EQUIPMENT	14,033.94	64,200.00	0.00	44,422.59	19,777.41	69
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	2,045.46	2,500.00	0.00	51.82	2,448.18	2
401-533-30-4300	UTILITIES EXPENSE	151,616.77	130,000.00	14,805.19	167,913.91	37,913.91 -	129
401-533-30-4400	RENTAL & LEASING	8,001.54	9,000.00	301.00	14,134.20	5,134.20 -	157
401-533-30-4600	REPAIR & MAINTENANCE	162,692.01	100,000.00	2,914.43	62,245.59	37,754.41	62
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	5,000.00	0.00	0.00	5,000.00	0
401-533-30-4960	BOOT ALLOWANCE	1,024.79	2,400.00	0.00	887.16	1,512.84	37
401-533-30-5010	BAD DEBT EXPENSE	0.00	0.00	0.00	60.19	60.19 -	0
401-533-30-5100	OFFICE SUPPLIES	3,980.89	4,000.00	303.67	6,193.34	2,193.34 -	155
401-533-30-5200	OPERATING SUPPLIES	319,165.14	250,000.00	9,586.65	322,941.36	72,941.36 -	129
401-533-30-5220	WATER METERS	0.00	460,000.00	1,966.16	275,272.76	184,727.24	60
401-533-30-5250	FUEL EXPENSE	49,450.92	45,000.00	0.00	31,577.62	13,422.38	70
401-533-30-5260	CHEMICALS	205,896.28	275,000.00	25,397.00	241,617.03	33,382.97	88
401-533-30-5270	LABORATORY SAMPLES	14,140.00	50,000.00	1,715.00	32,399.00	17,601.00	65
401-533-30-5400	SUBSCRIPTIONS/DUES	5,264.00	9,000.00	0.00	6,099.80	2,900.20	68

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401-533-30-5500	TRAINING	4,644.09	7,600.00	250.00	4,009.00	3,591.00	53
401-533-60-6200	CAP. IMPROVEMENT-BUILDINGS	4.00	25,334.00	0.00	25,334.00	0.00	100
401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	33,999.55	123,000.00	0.00	39,547.35	83,452.65	32
401-533-60-6301	METER CHANGE OUT PROGRAM	18,396.00	206,600.00	0.00	81,600.00	125,000.00	40
401-533-60-6350	LOOP/UPGRADE WATER MAINS	122,750.39	350,000.00	0.00	23,880.00	326,120.00	7
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	15,939.00	178,000.00	4,000.00	7,125.00	170,875.00	4
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	18,450.00	0.00	18,446.55	3.45	100
401-533-60-6691	LEASE PURCHASE INTEREST PMT	0.00	3,155.00	0.00	3,151.86	3.14	100
401-533-70-7319	CR 209 WATER MAIN EXTENSION	3,543.84	540,213.81	0.00	0.00	540,213.81	0
	533 WATER DEPARTMENT:	2,185,757.72	4,416,612.81	152,069.04	2,478,752.62	1,937,860.19	56
401-535-00-0000	WASTEWATER DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0
401-535-10-1200	SALARIES	698,401.38	1,126,740.00	73,608.06	685,167.52	441,572.48	61
401-535-10-1250	ON CALL	11,325.00	11,700.00	900.00	10,275.00	1,425.00	88
401-535-10-1300	OVERTIME	11,504.15	15,000.00	1,170.26	14,689.99	310.01	98
401-535-10-1500	SICK LEAVE	41,969.86	0.00	2,422.49	18,078.47	18,078.47 -	0
401-535-10-1600	VACATION PAY	47,271.59	0.00	3,192.00	44,174.78	44,174.78 -	0
401-535-10-1800	HOLIDAY PAY	28,565.32	0.00	0.00	22,899.47	22,899.47 -	0
401-535-10-1820	HOLIDAY PREMIUM	7,594.27	9,000.00	0.00	8,560.65	439.35	95
401-535-10-2100	FICA EXPENSE	65,544.19	88,930.00	6,218.86	61,822.06	27,107.94	70
401-535-10-2200	RETIREMENT	97,095.04	138,450.00	11,031.41	99,589.67	38,860.33	72
401-535-10-2210	BENEFIT ADMIN FEES	184.50	0.00	0.00	85.50	85.50 -	0
401-535-10-2300	LIFE & HEALTH INSURANCE	121,399.96	215,280.00	12,167.13	122,899.17	92,380.83	57
401-535-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,500.00	0.00	0.00	2,500.00	0
401-535-10-2600	WORKERS COMPENSATION INSURANCE	26,793.74	30,000.00	0.00	32,720.75	2,720.75 -	109
401-535-30-3100	PROFESSIONAL SERVICES	85,900.40	82,087.50	0.00	77,023.19	5,064.31	94
401-535-30-3400	OTHER CONTRACTUAL SERVICES	70,454.05	175,000.00	25,290.82	105,536.21	69,463.79	60
401-535-30-3450	CLOTHING AND UNIFORMS	7,867.83	11,000.00	437.41	5,391.02	5,608.98	49

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401-535-30-4000	TRAVEL & PER DIEM	998.89 -	4,500.00	0.00	2,784.34	1,715.66	62
401-535-30-4100	TELEPHONE EXPENSE	13,811.03	15,000.00	1,286.86	16,536.87	1,536.87 -	110
401-535-30-4110	IT LICENSING / EQUIPMENT	24,462.53	57,900.00	0.00	37,806.24	20,093.76	65
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	416.05	1,500.00	0.00	802.46	697.54	54
401-535-30-4300	UTILITIES EXPENSE	340,898.82	270,000.00	34,469.35	351,922.14	81,922.14 -	130
401-535-30-4400	RENTAL & LEASING	2,594.22	2,000.00	20.50	1,362.89	637.11	68
401-535-30-4600	REPAIR & MAINTENANCE	382,839.96	360,200.00	7,426.47	343,899.03	16,300.97	95
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	1,740.11	5,000.00	0.00	353.36	4,646.64	7
401-535-30-4940	LANDFILL DISPOSAL FEES	88,413.44	115,000.00	7,560.00	134,132.25	19,132.25 -	117
401-535-30-4960	BOOT ALLOWANCE	1,179.46	3,500.00	0.00	1,249.32	2,250.68	36
401-535-30-5100	OFFICE SUPPLIES	3,766.83	4,000.00	454.51	4,412.89	412.89 -	110
401-535-30-5200	OPERATING SUPPLIES	190,152.02	200,000.00	14,356.19	208,994.16	8,994.16 -	104
401-535-30-5250	FUEL EXPENSE	40,619.27	50,000.00	0.00	46,708.27	3,291.73	93
401-535-30-5260	CHEMICALS	96,327.40	200,000.00	7,124.18	175,057.79	24,942.21	88
401-535-30-5270	LABORATORY SAMPLES	45,002.42	65,000.00	4,826.00	43,141.00	21,859.00	66
401-535-30-5400	SUBSCRIPTIONS/DUES	370.00	4,000.00	0.00	1,171.85	2,828.15	29
401-535-30-5500	TRAINING	1,440.00	7,600.00	0.00	1,572.83	6,027.17	21
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	6,830.00	30,000.00	0.00	21,562.00	8,438.00	72
401-535-60-6250	LIFT STATION UPGRADES	261,846.00	576,420.00	0.00	48,760.00	527,660.00	8
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	193,432.00	227,000.00	0.00	142,489.35	84,510.65	63
401-535-60-6310	MILLENNIUM PARK PROJECT	0.00	243,100.00	174,736.85	219,486.85	23,613.15	90
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	4,324.00	1,036,207.00	0.00	483,566.94	552,640.06	47
401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLA	400,175.10	374,700.00	0.00	218,835.00	155,865.00	58
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	75,620.00	0.00	75,617.58	2.42	100
401-535-60-6691	LEASE PURCHASE INTEREST PMT	13,107.50	8,985.00	0.00	8,981.09	3.91	100
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	136,242.25	2,500,000.00	0.00	13,786.25	2,486,213.75	1
401-535-70-7302	BUENA VISTA FORCEMAIN	0.00	350,000.00	0.00	300,270.00	49,730.00	86
401-535-70-7303	WILDWOOD ESTATES LS	0.37 -	338,301.37	0.00	268,314.97	69,986.40	79

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
	535 WASTEWATER DEPARTMENT:	3,570,862.43	9,031,220.87	388,699.35	4,482,491.17	4,548,729.70	50
401-580-90-0000	CONTINGENCY:	0.00	0.00	0.00	0.00	0.00	0
401-580-90-9912	CONTIN- WATER SEWER-REFUSE	0.00	3,552,121.32	0.00	0.00	3,552,121.32	0
401-582-00-0000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0.00	0
401-582-30-5900	DEPRECIATION	2,457,368.00	0.00	0.00	0.00	0.00	0
401-582-30-5920	BAD DEBT EXPENSE	29,120.00	0.00	0.00	0.00	0.00	0
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURC	0.00	170,000.00	0.00	170,000.00	0.00	100
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	0.00	340,810.00	0.00	169,523.38	171,286.62	50
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (I	0.00	107,755.00	0.00	107,755.08	0.08 -	100
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	46,084.86	39,105.00	0.00	20,434.06	18,670.94	52
401-582-70-7205	DEBT SVC.-INTEREST-2013 REFINANCE	2,315.30	0.00	0.00	0.00	0.00	0
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTA	29,566.42	26,860.00	0.00	26,859.96	0.04	100
	582 DEBT SERVICE:	2,564,454.58	684,530.00	0.00	494,572.48	189,957.52	72
	UTILITY FUND Expenditure Totals	8,811,615.33	18,302,000.00	563,731.90	7,991,316.47	10,310,683.53	44

401 UTILITY FUND	Prior	Current	YTD
Revenues:	9,619,330.00	10,329.44	8,834,826.38
Expenditures:	8,811,615.33	563,731.90	7,991,316.47
Net Income:	807,714.67	553,402.46 -	843,509.91

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
402-334-3102	STATE APPROPRIATION - CR 209 WATEF	197,033.60	0.00	0.00	0.00	0.00	0
402-361-0000	INTEREST	24,160.51	1,000.00	4,098.49	47,650.40	46,650.40	***
402-389-5000	CASH FORWARD	0.00	4,000,000.00	0.00	0.00	4,000,000.00 -	0
	CAPITAL PROJECTS (LOAN/GRANT) Re	221,194.11	4,001,000.00	4,098.49	47,650.40	3,953,349.60 -	1

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
402-536-70-7353	WWTP PROJECT	0.00	3,000,000.00	529,702.00	815,422.00	2,184,578.00	27
402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	0.00	1,001,000.00	0.00	0.00	1,001,000.00	0
	CAPITAL PROJECTS (LOAN/ Expenditur	0.00	4,001,000.00	529,702.00	815,422.00	3,185,578.00	20

402 CAPITAL PROJECTS (LOAN/GRANT

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	221,194.11	4,098.49	47,650.40
Expenditures:	0.00	529,702.00	815,422.00
Net Income:	221,194.11	525,603.51 -	767,771.60 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
403-361-0000	INTEREST EARNINGS	557.21	100.00	39.95	523.80	423.80	524
403-389-5000	NON-OPERATIONAL-CASH FORWARD	0.00	72,500.00	0.00	0.00	72,500.00 -	0
INDUSTRIAL FUND Revenue Totals		557.21	72,600.00	39.95	523.80	72,076.20 -	1

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
403-552-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0.00	0
403-552-30-3100	PROFESSIONAL SERVICES	0.00	1,000.00	0.00	0.00	1,000.00	0
403-552-30-4900	MISC. EXPENSE & OTHER CURRENT	13.19	0.00	0.00	0.00	0.00	0
403-552-30-4980	DEPRECIATION EXPENSE	6,607.00	0.00	0.00	0.00	0.00	0
552 INDUSTRIAL PARK:		6,620.19	1,000.00	0.00	0.00	1,000.00	0
403-580-90-9999	CONTINGENCY	0.00	61,600.00	0.00	0.00	61,600.00	0
403-581-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0.00	0
403-581-00-0100	TRANSFER TO GENERAL FUND	10,000.00	10,000.00	0.00	10,000.00	0.00	100
INDUSTRIAL FUND Expenditure Totals		16,620.19	72,600.00	0.00	10,000.00	62,600.00	14

403 INDUSTRIAL FUND	Prior	Current	YTD
Revenues:	557.21	39.95	523.80
Expenditures:	16,620.19	0.00	10,000.00
Net Income:	16,062.98 -	39.95	9,476.20 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
404-343-3501	WATER SYSTEM CONNECTION FEES	7,412.21	7,000.00	0.00	0.00	7,000.00 -	0
404-361-0000	INTEREST	49.41	0.00	0.00	37.95	37.95	0
404-389-5002	CASH FORWARD - WATER CONNECTION	0.00	383,800.00	0.00	0.00	383,800.00 -	0
	WATER CONNECTION FEES Revenue To	7,461.62	390,800.00	0.00	37.95	390,762.05 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	361.77	0.00	0.00	300.76	300.76 -	0
404-533-70-7352	ASHLEY WTP PROJECT	0.25	390,000.00	16,800.00	175,798.05	214,201.95	45
	533 Total	362.02	390,000.00	16,800.00	176,098.81	213,901.19	45
404-580-90-9909	CONTINGENCY - WATER CONNECTION I	0.00	800.00	0.00	0.00	800.00	0
404-581-90-9101	TRANSFER TO W/S FUND	13,820.00	0.00	0.00	0.00	0.00	0
	WATER CONNECTION FEES Expenditure	14,182.02	390,800.00	16,800.00	176,098.81	214,701.19	45

404 WATER CONNECTION FEES

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	7,461.62	0.00	37.95
Expenditures:	14,182.02	16,800.00	176,098.81
Net Income:	6,720.40 -	16,800.00 -	176,060.86 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
406-343-5500	SEWER TAP CONNECTION FEES	15,731.69	5,000.00	0.00	0.00	5,000.00 -	0
406-361-0000	INTEREST	38.24	0.00	0.00	23.26	23.26	0
406-389-5006	CASH FORWARD - WASTEWATER CONN	0.00	383,950.00	0.00	0.00	383,950.00 -	0
	WASTEWATER CONNECTION FEES Rev	15,769.93	388,950.00	0.00	23.26	388,926.74 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
406-535-00-0000	SEWER TAP CONNECTION FEES:	0.00	0.00	0.00	0.00	0.00	0
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	361.20	0.00	0.00	300.38	300.38 -	0
406-535-60-6392	WWTF CLARIFIER DEMO/CONSTRUCTIC	0.00	100,000.00	0.00	0.00	100,000.00	0
406-535-60-6393	WILDWOOD ESTATES LS	0.00	228,589.90	0.00	199,623.00	28,966.90	87
	535 SEWER TAP CONNECTION FEES:	361.20	328,589.90	0.00	199,923.38	128,666.52	61

406-580-90-5006	CONTINGENCY - WASTEWATER CONNE	0.00	60,360.10	0.00	0.00	60,360.10	0
	WASTEWATER CONNECTION F Expendi	361.20	388,950.00	0.00	199,923.38	189,026.62	51

406 WASTEWATER CONNECTION FEES

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	15,769.93	0.00	23.26
Expenditures:	361.20	0.00	199,923.38
Net Income:	15,408.73	0.00	199,900.12 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
408-343-3560	WATER SDC FEES	1,717,366.25	1,500,000.00	0.00	1,740,982.28	240,982.28	116
408-361-0000	INTEREST EARNED	306.43	100.00	0.00	343.40	243.40	343
408-389-5012	CASH FORWARD - WATER SDC	0.00	3,427,000.00	0.00	0.00	3,427,000.00 -	0
WATER SDC FEES Revenue Totals		1,717,672.68	4,927,100.00	0.00	1,741,325.68	3,185,774.32 -	35

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	378.48	0.00	0.00	320.37	320.37 -	0
408-533-70-7352	ASHLEY WTP UPGRADES	0.00	80,000.00	0.00	0.00	80,000.00	0
408-533-70-7354	CR 209 WATER MAIN EXT PHASE 1	0.00	800,000.00	0.00	693,229.13	106,770.87	87
533 Total		378.48	880,000.00	0.00	693,549.50	186,450.50	79

408-580-90-9914	CONTINGENCY - WATER SDC FUND	0.00	3,791,070.00	0.00	0.00	3,791,070.00	0
408-581-90-9101	TRANSFER TO W/S FUND	219,080.26	0.00	0.00	0.00	0.00	0
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	0.00	221,015.00	0.00	221,012.40	2.60	100
408-582-70-7207	SRF INTEREST - OXFORD WTP	36,949.34	35,015.00	0.00	35,017.20	2.20 -	100
582 Total		36,949.34	256,030.00	0.00	256,029.60	0.40	100

WATER SDC FEES Expenditure Totals		256,408.08	4,927,100.00	0.00	949,579.10	3,977,520.90	19
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408 WATER SDC FEES	Prior	Current	YTD
Revenues:	1,717,672.68	0.00	1,741,325.68
Expenditures:	256,408.08	0.00	949,579.10
Net Income:	1,461,264.60	0.00	791,746.58

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
409-343-5560	WASTEWATER SDC FEES	3,022,260.92	2,650,000.00	0.00	3,816,724.06	1,166,724.06	144
409-361-0000	INTEREST EARNED	615.64	100.00	0.00	693.63	593.63	694
409-389-5013	CASH FORWARD	0.00	6,890,000.00	0.00	0.00	6,890,000.00 -	0
WASTEWATER SDC FEES Revenue Tota		3,022,876.56	9,540,100.00	0.00	3,817,417.69	5,722,682.31 -	40

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	385.11	0.00	0.00	324.35	324.35 -	0
409-535-70-7346	WWTP FACILITY PLAN	0.25	7,821,443.75	0.00	600,591.60	7,220,852.15	8
409-535-70-7349	MISC CAPACITY IMPROVEMENTS	124,293.00	0.00	0.00	0.00	0.00	0
409-535-70-7355	BRIDGE CROSSING PROJECT	0.00	788,600.00	0.00	0.00	788,600.00	0
409-535-70-7359	GRAVITY COLLECTION SYS CONDITION	0.00	250,000.00	0.00	0.00	250,000.00	0
535 Total		124,678.36	8,860,043.75	0.00	600,915.95	8,259,127.80	7

409-580-90-9915	CONTINGENCY - WASTEWATER SDC FU	0.00	604,471.25	0.00	0.00	604,471.25	0
409-581-90-9101	TRANSFER TO W/S REVENUE FUND	357,517.36	0.00	0.00	0.00	0.00	0
409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DES	0.00	4,390.00	2,204.57	4,390.99	0.99 -	100
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTIO	0.00	69,788.00	0.00	69,788.29	0.29 -	100
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CO	351.43	332.00	0.00	330.51	1.49	100
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FOR	1,147.23	1,075.00	528.54	1,075.23	0.23 -	100
582 Total		1,498.66	75,585.00	2,733.11	75,585.02	0.02 -	100

WASTEWATER SDC FEES Expenditure T		483,694.38	9,540,100.00	2,733.11	676,500.97	8,863,599.03	7
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409 WASTEWATER SDC FEES	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	3,022,876.56	0.00	3,817,417.69
Expenditures:	483,694.38	2,733.11	676,500.97
Net Income:	2,539,182.18	2,733.11 -	3,140,916.72

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
601-351-2000	CONFISCATED PROPERTY	0.00	1,500.00	0.00	0.00	1,500.00 -	0
601-361-0000	INTEREST	352.92	10.00	17.86	260.85	250.85	***
LAW ENFORCEMENT FUND Revenue To		352.92	1,510.00	17.86	260.85	1,249.15 -	17

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Balance</u>	<u>% Expd</u>
601-521-00-0000	LAW ENFORCEMENT TRUST:	0.00	0.00	0.00	0.00	0.00	0
601-521-30-4900	MISC. EXPENSE & OTHER CURRENT	36.22	0.00	0.00	0.00	0.00	0
601-580-90-9999	CONTINGENCY	0.00	51,695.00	0.00	0.00	51,695.00	0
LAW ENFORCEMENT FUND Expenditure		36.22	51,695.00	0.00	0.00	51,695.00	0

601 LAW ENFORCEMENT FUND	Prior	Current	YTD
Revenues:	352.92	17.86	260.85
Expenditures:	36.22	0.00	0.00
Net Income:	316.70	17.86	260.85

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Grand Totals	Prior	Current	YTD
Revenues:	59,358,321.80	1,161,848.98	54,532,250.00
Expenditures:	47,958,291.83	2,351,344.82	38,399,908.97
Net Income:	11,400,029.97	1,189,495.84 -	16,132,341.03

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
WORKSHOP
June 5, 2023 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

ATTENDANCE	TITLE	STATUS
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro Tem	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Joshua Bills	City Attorney	Present
Cassandra Smith	Asst. City Manager/CFO	Present
Susan Patterson	City Clerk	Present
Melanie Peavy	Development Services Dir.	Present
Tara Tradd	Code Compliance Manager	Present
Randall Parmer	Police Chief	Present

Mayor Wolf brought the meeting to order.

2. Item(s) for Discussion

A. Code Compliance Program Presentation

Development Services Director Melanie Peavy gave an introduction to the Code Enforcement presentation. Peavy stated that currently, the city has 85 open cases and 15 in lien processing. A few other minor cases, which are not generally seen by the Commission, are being monitored by Code Compliance Manager Tara Tradd. These will most likely be solved quickly or brought before the Special Magistrate in the hopes of achieving voluntary compliance. Peavy stated that the goal of Code Enforcement is to be proactive rather than reactive and explained that Code Enforcement consists mainly of educating residents by showing them examples of what is considered a violation. Over the last few years, Tradd has developed relationship-building activities within the community, which has led to stronger relationships with the residents of Wildwood. Tradd has also obtained her Florida Association of Code Enforcement Professionals Certification and plans to move on to the next step in the designation process, which requires writing a legal paper. Commissioner Joe Elliott questioned how the number of Code Enforcement cases compared to the previous few years. Peavy advised she could gather that information and provide it after the meeting. Peavy also explained that Tradd spends a lot of time clearing roadways and rights-of-way of illegal signs that show up constantly.

A short video by the American Code Enforcement Association was played, which explained why Code Enforcement is a necessary city function.

Tara Tradd began her presentation by explaining that the bottom line of code enforcement is voluntary code compliance. A face-to-face approach to code compliance has helped improve resident relationships, which has in turn helped improve the quality of the city's neighborhoods, safety, prevent blight, and preserve property values. She expanded on how Florida Statute Chapter 162 provides guidelines and procedures for code enforcement functions. Commissioner Elliott questioned if there are restrictions on who can make a complaint, and Tradd explained there are not. She then provided an example of one of the many proactive measures she takes around the city by making rounds after trash collection to catalog properties that may have bulk collection items that were missed, photographing them, and submitting them to the Utility Billing department to be scheduled with Waste Management. Tradd also provided an example of property restoration through lien reduction, which further enhanced a neighborhood by providing safe and sanitary housing. The last slide of the presentation provided an overview of the challenges of code enforcement in general and the steps that are being taken to help or solve them.

City Attorney Joshua Bills provided a presentation from the perspective of a Special Magistrate for other cities. He explained why he believes the process followed by Wildwood is best for bringing city code violations into compliance and that it best builds relationships with the residents. Bills further explained Florida Statute Chapter 162 and how it provides the authority of local jurisdictions to engage in code enforcement. He also provided a brief overview of the restrictions of code enforcement between the Statute and the Constitution. Bills covered the topic of liens on properties, how they are prioritized between owners, and how the city is affected by whether the fine is collected or not. This concluded the City Attorney's presentation.

City Manager Jason McHugh commended Tara Tradd's efforts in increasing community engagement and customer service as the city has outlined in its strategic plan goals and city values.

The Commission had no further questions or comments.

3. Adjournment

The meeting was adjourned at 10:02 a.m. No comments were offered or received.

RESULT:	Adjourned
MOVER:	Commissioner Flores
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Jessica Barnes, City Clerk

BY: _____
Ed Wolf, Mayor

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2306-005 VOSO Unit 212 Final Plat

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	PLAT 2306-005
Acreage	7.26 +/-
Property Location	The subject property is generally located south along C 470 E, approximately 2.6 miles east of N US 301, and approximately 1.97 miles west of Florida's Turnpike.
Owner/Applicant	The Villages Development Company, LLC
Parecl	K15-006

The Villages Development Company, LLC is seeking approval from the City Commission for VOSO Unit 212 Final Plat, a subdivision consisting of 68 single-family dwelling units, on 7.26 acres MOL.

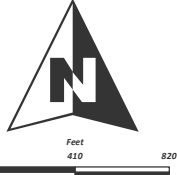
PLAT 2306-005 VOSO Unit 212 Final Plat conforms with F.S. 177, the City of Wildwood's Land Development Regulations, and the Chapter 163 agreement.

DATED: 08/22/2023



Anarquis Frias
Planner I, Development Services



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		PLAT 2306-005 VOSO UNITS 212 FINAL PLAT PARCEL K15-006		MAP 1B LOCATION MAP AUGUST 2023
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COMMITMENTS, CONDITIONS, RESTRICTIONS
AND EASEMENTS OF THE SUBDIVISION
ARE SHOWN ON THE PLAT BOOK RECORDS
OF SUMTER COUNTY, FLORIDA.
OF BOOK _____ PAGE _____

VILLAGES OF SOUTHERN OAKS UNIT NO. 212

SECTIONS 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 1 OF 2

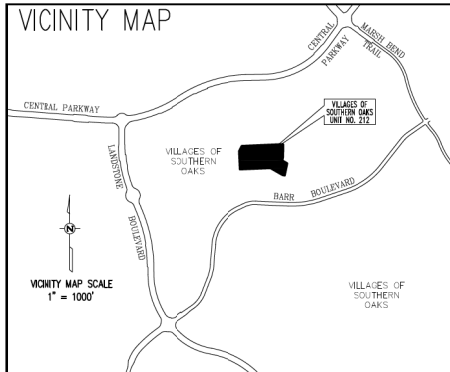
PLAT BOOK
PAGE

LEGAL DESCRIPTION

A PARCEL OF LAND LYING WITHIN THE WEST 1/2 OF SECTION 15, TOWNSHIP 20 SOUTH,
RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF THE NORTHWEST 1/4 OF AFORESAID SECTION 15;
THENCE ALONG THE NORTH LINE THEREOF (UN. 50071013"N, 253.69 FEET TO THE POINT OF BEGINNING;
DEPARTING SAID NORTH LINE RUN 50071013"N, 253.69 FEET TO THE POINT OF BEGINNING;
THENCE N87°57'27"E, 701.83 FEET, THENCE S00°28'53"W, 277.72 FEET, THENCE S71°30'17"W,
611.83 FEET, THENCE S00°30'27"E, 45.45 FEET, THENCE S71°30'17"W, 202.01 FEET, THENCE
N78°20'42"W, 38.94 FEET, THENCE N00°02'38"W, 232.85 FEET, THENCE N87°54'38"W, 33.50
FEET, THENCE S87°32'07"W, 399.49 FEET, THENCE S87°16'53"W, 86.06 FEET, THENCE
N02°58'31"W, 308.39 FEET, THENCE N00°17'00"E, 103.38 FEET TO THE POINT OF BEGINNING.

CONTAINING 7.26 ACRES, MORE OR LESS.



68 LOTS 5 TRACTS

NOTE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEFINITION
OF THE SUBDIVISION LOTS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE
SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT.
THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT
THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

1. BEARINGS ARE BASED ON THE NORTH LINE OF THE NORTHWEST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH,
RANGE 23 EAST AS BEING S89°43'47"E.
2. ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR
THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES, PROVIDED,
HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES
SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC
UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL
BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS
GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY, SUCH
CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL
SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
3. ALL DISTANCES SHOWN ARE IN FEET.
4. WITH REFERENCE TO CURVILINEAR LOTS, RADIAL LINES HAVE BEEN DESIGNATED BY (R). ALL OTHER LINES
ARE NON-RADIAL.
5. LOT CORNERS WILL BE SET PRIOR TO THE TRANSFER OF ANY LOT OR PRIOR TO THE EXPIRATION OF THE
BOND OR OTHER SURETY.
6. PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT WAS
RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR SURETY.
7. ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN ACCORDANCE WITH THE
REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
8. TRACTS "A" AND "B" ARE FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY
DEVELOPER.
9. TRACTS "C", "D", AND "E" ARE FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN
WRITING BY DEVELOPER, NO INGRESS OR EGRESS IS PERMITTED WITHOUT THE DEVELOPER'S CONSENT.
10. THE DISTRICT FINDS IT IN THE PUBLIC INTEREST, AND HEREBY AGREES TO PROVIDE THE FOLLOWING SERVICES:
(A) MAINTENANCE AND REPAIR OF AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT
OF THE RESIDENTS OF THE DISTRICT, THE SUBDIVISION, OR THE PUBLIC; (B) PAY FOR THE COST OF WATER AND
SEWER PROVIDED BY OCEAN PLACE UTILITY COMPANY, LLC OR ITS ASSIGNS, TOGETHER WITH THE COST OF
CABLE, ELECTRIC, LIGHTING, TELEPHONE, GAS, AND OTHER NECESSARY UTILITY SERVICES FOR AREAS OWNED
BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, SUBDIVISION,
OR THE PUBLIC; (C) MAINTENANCE AND REPAIR OF THE STORM WATER RUNOFF DRAINAGE SYSTEM INCLUDING
DRAINAGE EASEMENTS AND DRAIN PIPES NOT MAINTAINED BY OCEAN PLACE WATER CONSERVATION AUTHORITY,
LLC, OR ITS ASSIGNS, OR THE CITY OF WILDWOOD; AND (D) MAINTENANCE AND REPAIR OF THE LANDSCAPING AND
IRRIGATION ON ISLANDS AND CUL-DE-SACS LOCATED WITHIN THE ROADWAYS, IF ANY.
11. THE TITLE OPINION FOR THIS PLAT HAS BEEN SUBMITTED BY SEPARATE DOCUMENT.

PREPARED BY:



**CLYMER
FARNER
BARLEY
SURVEYING**
4400 NE 89RD ROAD - WILDWOOD, FL 34785
(904) 761-1111

REVIEWING SURVEYOR'S CERTIFICATE

PURSUANT TO SECTION 177.081, FLORIDA STATUTES, I HEREBY
CERTIFY THAT I HAVE PERFORMED A REVIEW OF THIS PLAT
FOR CONFORMITY TO CHAPTER 177, FLORIDA STATUTES AND THAT
SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS
OF THAT CHAPTER. PROVIDED, HOWEVER, THAT MY
REVIEW AND CERTIFICATION DOES NOT INCLUDE
FIELD VERIFICATION OF ANY POINTS OR
MEASUREMENTS SHOWN ON THIS PLAT.

SIGNATURE _____ DATE _____
RONALD W. HENR, P.L.S. 4907
WACE SURVEYING, INC. REGISTRATION NO. _____

VILLAGES OF SOUTHERN OAKS UNIT NO. 212 CONVEYANCE AND GRANT OF EASEMENTS TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15

ALL RIGHT, TITLE AND INTEREST OF THE VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) IN
TRACTS "A", "B", "C", "D", AND "E" AND THE ROADWAYS SHOWN ON THIS PLAT OF VILLAGES OF
SOUTHERN OAKS UNIT NO. 212, 6 HEREIN SOLD, CONVEYED AND SET OVER TO VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT); (1) RESERVING UNTO THE DEVELOPER AND ITS
ASSIGNS AND EACH OF THEIR SUCCESSORS, TENANTS, INVITEES, AND GUESTS PERPETUAL
EASEMENTS FOR INGRESS AND EGRESS AND THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND
OPERATION OF UNDERGROUND ELECTRIC, TELEPHONE, CABLE, GAS AND OTHER UTILITIES, IRRIGATION
FACILITIES, PORTABLE WATER, SANITARY SEWER AND STORM WATER FACILITIES, LANDSCAPED AREAS,
FENCES, WALLS, ENTRY FACILITIES, INCLUDING ELECTRONIC CARD READING EQUIPMENT, GOLF CART
AND PEDESTRIAN PATHS, SIGNAGE, ENLIGHTENMENT IMPROVEMENTS AND GOLF CART AND PEDESTRIAN
PROCESSES; AND (2) SUBJECT TO THE RESTRICTION THAT ALL ADDITIONS OF REMOVAL OF AND
CHANGES TO IMPROVEMENTS LOCATED ON SUCH TRACTS AND ROADWAYS (INCLUDING, WITHOUT
LIMITATION, ALL THOSE IMPROVEMENTS DESCRIBED ABOVE), MUST FIRST BE APPROVED IN ADVANCE
BY THE DEVELOPER.

THE DEVELOPER ALSO GRANTS TO THE DISTRICT NON-EXCLUSIVE, PERPETUAL EASEMENTS OVER,
ACROSS AND UPON ANY SPECIAL EASEMENTS SHOWN HEREON FOR THE PURPOSE OF MAINTAINING
DRAINAGE FACILITIES LOCATED THEREON.

THE DISTRICT, BY EXECUTING THE DEDICATION CONTAINED ON THIS PLAT, ACCEPTS THIS CONVEYANCE
AND AGREES TO MAINTAIN THE TRACTS LISTED ABOVE, INCLUDING ALL IMPROVEMENTS CONSTRUCTED
THEREON AND DRAINAGE FACILITIES LOCATED WITHIN ANY SPECIAL EASEMENTS PERPETUALLY, AND
MAINTAIN THE ROADWAYS AND DRAINAGE FEATURES LING WITHIN SAID ROADWAYS FOR TWO YEARS
AFTER THE CITY ENGINEER HAS CERTIFIED THE CONSTRUCTION HAS BEEN COMPLETED.

WITNESSES AS TO ALL

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY
BY: VDC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER.

SIGNATURE _____ BY: _____
PRINT NAME _____ MARTIN L. DZURO, MANAGER
SIGNATURE _____
PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE
OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS
MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE
MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY,
FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT
TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA
PRINT NAME _____
COMMISSION NO. _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT HAS BEEN REVIEWED FOR
CONFORMITY TO F.S. CHAPTER 177, AS CERTIFIED BY THE REVIEWING
SURVEYOR SHOWN BELOW.

MELANIE D. HEAVY
DEVELOPMENT SERVICES DIRECTOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION
OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS
APPROVED BY THE COMMISSION FOR RECORD ON THIS _____ DAY OF
20____.

JESSICA BARNES
CITY CLERK

ED WOLF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY
FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND
APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS
_____ DAY OF _____, 20____.

PRINT NAME _____
CITY OF WILDWOOD, ATTORNEY

SIGNATURE _____
CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. HEAVY

PUBLIC WORKS DIRECTOR
JEREMY HOCKENBURY

PRINT NAME _____
CITY OF WILDWOOD, ENGINEER

SIGNATURE _____
CITY OF WILDWOOD, ENGINEER

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, THE
VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) HAS CAUSED
TO BE MADE THIS PLAT VILLAGES OF SOUTHERN OAKS UNIT NO. 212, A
SUBDIVISION OF LAND HEREIN DESCRIBED AND JOINS WITH VILLAGE
COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT) TO HEREBY
DEDICATE THE ROADWAYS SHOWN HEREON TO THE CITY OF WILDWOOD
AND THE PERPETUAL USE OF THE PUBLIC, AND DEDICATES TRACTS "A",
"B", "C", "D", AND "E" TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT
NO. 15.

WITNESSES:

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY

BY: VDC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER

(1) SIGNATURE _____

PRINT NAME _____
MARTIN L. DZURO, MANAGER

(2) SIGNATURE _____

PRINT NAME _____

WITNESSES:

VILLAGE COMMUNITY DEVELOPMENT
DISTRICT NO. 15

(1) SIGNATURE _____

BY: SPENCER R. NOVAK, CHAIR

(2) SIGNATURE _____

PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY
MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____
DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF
AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY
COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY,
LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES
EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID
NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____
COMMISSION NO. _____
COMMISSION EXPIRES: _____

SEAL

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY
MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____
DAY OF _____, 20____, BY SPENCER R. NOVAK, THE CHAIR OF
VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15, ON BEHALF OF THE
DISTRICT, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE
AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____
COMMISSION NO. _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF SURVEYOR

I HEREBY CERTIFY THAT THIS PLAT OF VILLAGES OF SOUTHERN OAKS
UNIT NO. 212, WAS PREPARED UNDER MY DIRECTION AND SUPERVISION,
AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON
WERE PLACED ON THE _____ DAY OF _____, 20____.
I FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF
CHAPTER 177, FLORIDA STATUTES.

CLYMER FARNER BARLEY SURVEYING, LLC
4400 NE 89RD ROAD
WILDWOOD, FLORIDA 34785
(904) 761-1111

RAYE M. JAMESON
REGISTRATION NO. 5912

DATE _____

FILE NUMBER _____

PLAT BOOK _____ PAGE _____

CLERK OF THE COURT IN AND
FOR SUMTER COUNTY, FLORIDA

PRINT NAME _____ SIGNATURE _____

DEPUTY CLERK DEPUTY CLERK

VILLAGES OF SOUTHERN OAKS

UNIT NO. 212

SHEET 2 OF 2

PLAT BOOK
PAGE

SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

POINT OF COMMENCEMENT

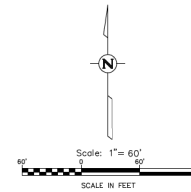
NORTHWEST CORNER OF
THE NORTHWEST 1/4 OF
SECTION 15-20-23
FOUND NAIL AND DISK
LB #4709

NORTH LINE OF THE NORTHWEST 1/4
OF SECTION 15-20-23
SB87°43'47"E 1655.15'
(BEARING BASIS)

SECTION 10-29-23
SECTION 15-20-23

DETAIL "D"
(SCALE 1"=10')

TRACT "E"



CURVE TABLE				
CURVE	LENGTH	RADIUS	DELTA	CHORD
C1	28.43'	89.00'	187°05'5"	SB87°11'41"E 28.31'
C2	50.36'	89.00'	32°25'55"	N76°15'36"W 49.71'
C3	48.66'	89.00'	31°18'42"	N14°17'31"E 48.06'
C4	29.14'	20.00'	83°27'58"	N30°04'42"W 26.63'
C5	2.29'	106.50'	174°42'	S71°11'40"E 2.29'
C6	19.58'	106.50'	107°32'00"	SB85°18'38"E 19.50'
C7	40.47'	71.50'	32°25'55"	N76°15'36"W 39.83'
C8	23.56'	15.00'	90°00'00"	S42°31'27"W 21.21'
C9	23.56'	15.00'	90°00'00"	N47°28'33"W 21.21'
C10	23.27'	15.00'	88°53'48"	N43°04'33"E 21.01'
C11	43.71'	106.50'	23°35'51"	N10°22'08"E 43.40'
C12	28.69'	20.00'	82°11'55"	S19°57'01"E 28.29'
C13	2.58'	71.50'	7°04'14"	SB10°04'45"E 2.58'
C14	5.67'	20.00'	167°13'50"	S70°13'48"E 5.65'
C15	31.42'	20.00'	90°00'00"	N56°39'17"E 28.28'
C16	14.75'	71.50'	11°49'22"	N04°32'21"E 14.73'
C17	38.22'	20.00'	109°30'19"	N65°12'12"E 32.67'
C18	10.78'	106.50'	5°47'54"	N62°50'35"W 10.77'
C19	41.76'	106.50'	22°27'53"	N77°04'29"W 41.49'
C20	7.75'	106.50'	47°02'27"	S89°36'31"W 7.75'
C21	39.27'	25.00'	90°00'00"	S47°28'33"E 35.36'
C22	39.27'	25.00'	90°00'00"	S42°31'21"E 35.36'
C23	39.75'	25.00'	91°06'12"	N46°59'27"W 35.69'

LEGEND

- INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) FOUND (LB #709), UNLESS OTHERWISE NOTED.
- INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) OR 5/8" IRON PIN AND CAP SET LB #4989 & LB #4709
- INDICATES P.M. NAIL AND DISK PERMANENT CONTROL POINT (P.C.P.) LB #4989 & LB #4709 TO BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT IS RECORDED.
- INDICATES 5/8" IRON PIN AND CAP TO BE SET IN ACCORDANCE WITH SECTION 177.03(3) FLORIDA STATUTES. (SEE NOTE #3)
- INDICATES CURVE NUMBER IN CURVE TABLE
- INDICATES LINE NUMBER IN LINE TABLE
- INDICATES CENTERLINE
- INDICATES DELTA (INTERNAL ANGLE OF CURVE)
- INDICATES CHORD BEARING
- INDICATES CHORD DISTANCE
- INDICATES ARC LENGTH
- INDICATES LICENSED BUSINESS
- INDICATES NUMBER
- INDICATES OFFICIAL RECORDS BOOK
- INDICATES POINT OF CURVATURE
- INDICATES POINT ON CURVE
- INDICATES POINT OF COMPOUND CURVATURE
- INDICATES POINT OF REVERSE CURVATURE
- INDICATES POINT OF TANGENCY
- INDICATES RADIAL LENGTH
- INDICATES RADIAL LINE
- INDICATES DRAINAGE RETENTION AREA FOR STORMWATER MANAGEMENT INCLUDING CONVEYING PIPES
- INDICATES GATE FACILITIES EASEMENT (RESERVED BY THE DEVELOPER AND ITS ASSIGNS)
- INDICATES SPECIAL EASEMENT RECEIVED BY DEVELOPER AND ITS ASSIGNS, FOR LANDSCAPING AND/OR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF WATER, SANITARY SEWER, ELECTRIC, TELEPHONE, GAS OR OTHER UTILITIES AND/OR DRAINAGE FACILITIES AND/OR WALL FENCING AND/OR SOUP CART PARKING. DEVELOPER CONTINGUATES PUTTING IN PLACE AND SIMILAR EQUIPMENT WITHIN THE EASEMENT AREA. UTILITY PROVIDERS UTILIZING SUCH EASEMENT AREA COVENANT, AS A CONDITION OF THE RIGHT TO USE SUCH EASEMENT, NOT TO INTERFERE OR DISRUPT SUCH EQUIPMENT INSTALLED WITHIN THE EASEMENT AREA.

DETAIL "C"
(SCALE 1"=10')

TRACT "D"

TRACT "D"

TRACT "D"

TRACT "D"

TRACT "D"

TRACT "D"

TRACT "D"

TRACT "D"

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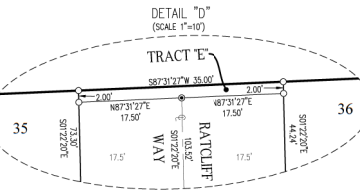
TRACT "D"

TRACT "D"

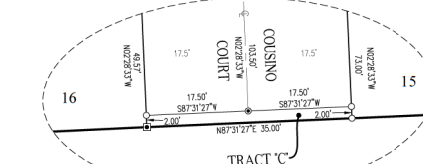
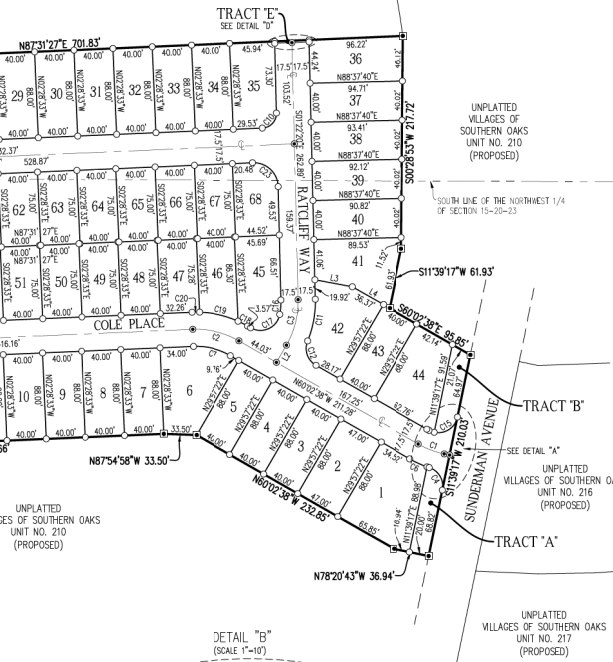
TRACT "D"

LINE TABLE		
LINE	LENGTH	BEARING
L1	5.61'	S78°20'43"E
L2	20.30'	S29°57'22"W
L3	38.69'	N79°21'51"W
L4	43.73'	S60°07'36"E

TRACT TABLE		
TRACT	SQ. FT.	ACREAGE
A	1,691	0.039
B	1,680	0.039
C	70	0.002
D	70	0.002
E	70	0.002



UNPLATTED
VILLAGES OF SOUTHERN OAKS
UNIT NO. 211
(PROPOSED)



PREPARED BY: **CFB** CLYMER FARNER BARLEY
SURVEYING
4400 NE 8TH ROAD - WILDWOOD, FL 34705
(904) 760-1818

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2306-006 VOSO Unit 211 Final Plat

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	PLAT 2306-006
Acreage	6.99 +/-
Property Location	The subject property is generally located south along C 470 E, approximately 2.6 miles east of N US 301, and approximately 1.97 miles west of Florida's Turnpike.
Owner/Applicant	The Villages Development Company, LLC
Parcel	K15-006

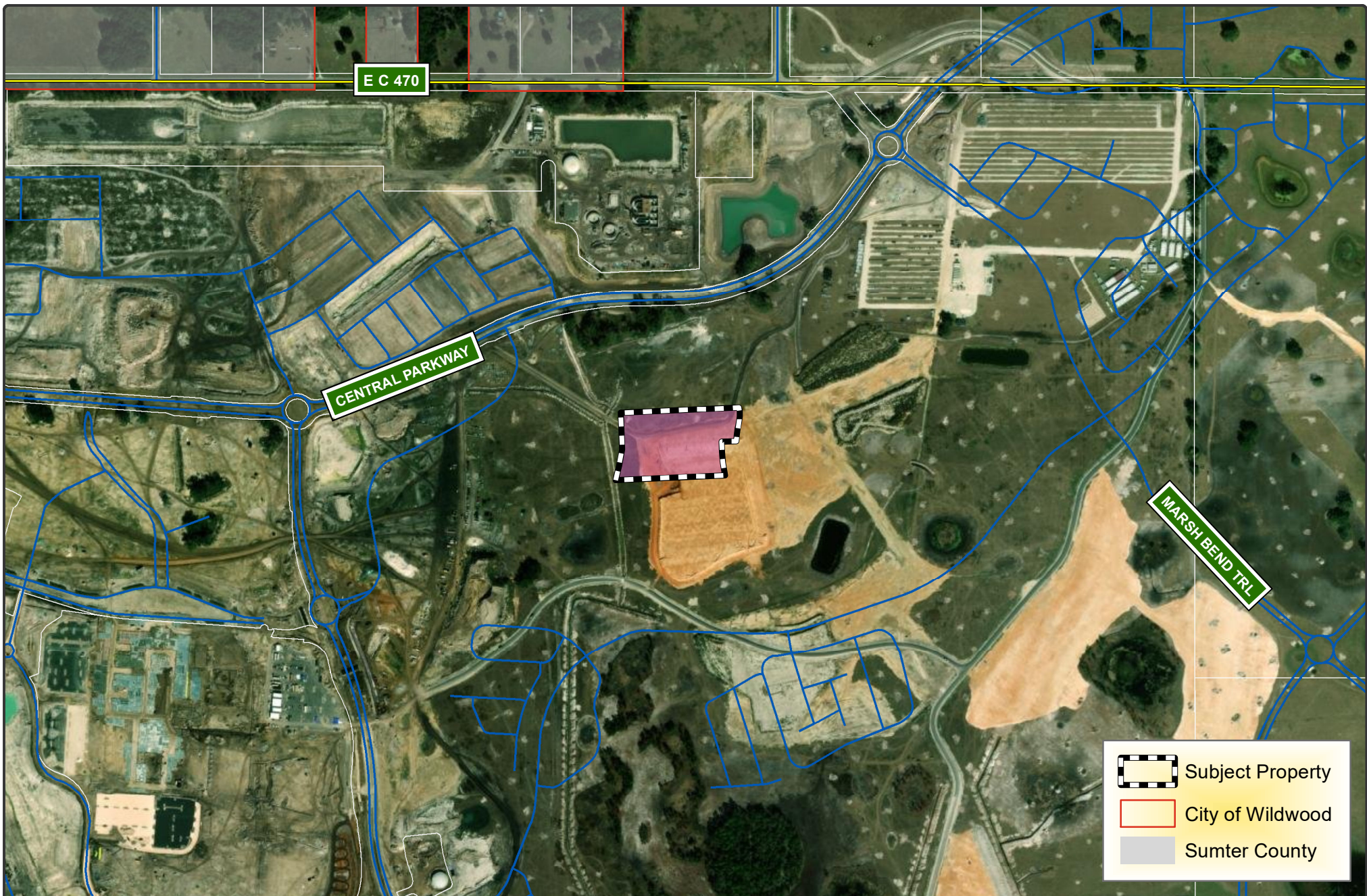
The Villages Development Company, LLC is seeking approval from the City Commission for VOSO Unit 211 Final Plat, a subdivision consisting of 42 single-family dwelling units, on 6.99 acres MOL.

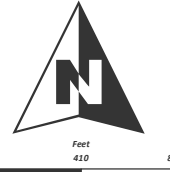
PLAT 2306-006 VOSO Unit 211 Final Plat conforms with F.S. 177, the City of Wildwood's Land Development Regulations, and the Chapter 163 agreement.

DATED: 08/22/2023



Anarquis Frias
Planner I, Development Services



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 410 820	PLAT 2306-006 VOSO UNIT 211 FINAL PLAT PARCEL K15-006		MAP 1B LOCATION MAP AUGUST 2023
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COMMITMENTS, CONDITIONS, RESTRICTIONS AND EASEMENTS OF THE SUBDIVISION ARE SHOWN ON THE PLAT BOOK PAGE OF BOOK _____ PAGE _____

VILLAGES OF SOUTHERN OAKS UNIT NO. 211

SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 1 OF 2

PLAT BOOK
PAGE _____

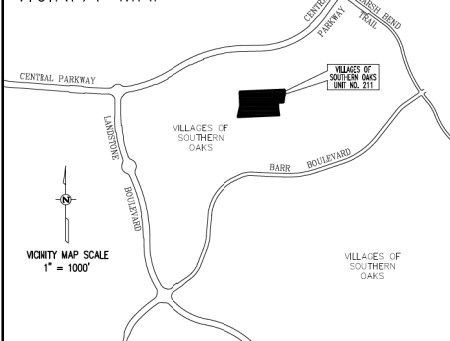
LEGAL DESCRIPTION

A PARCEL OF LAND LING WITHIN THE NORTHEAST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF THE NORTHEAST 1/4 OF AFORESAID SECTION 15; THENCE ALONG THE NORTH LINE THEREOF RUN S88°42'47"E 1655.15 FEET; THENCE DEPARTING SAID NORTH LINE RUN S00°15'14"W 2551.69 FEET TO THE POINT OF BEGINNING; THENCE N10°10'11"E 93.39 FEET; THENCE N11°36'00"E 105.85 FEET; THENCE N02°28'33"W 223.33 FEET; THENCE N87°31'27"E 181.04 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE NORTHEAST, HAVING A RADIUS OF 225.00 FEET AND A CHORD BEARING AND DISTANCE OF S00°10'17"W 38.85 FEET TO WHICH A RADIAL LINE BEARS N70°52'25"E; THENCE SOUTHERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 74°57'23" AN ARC DISTANCE OF 97.61 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE EASTWARD AND HAVING A RADIUS OF 771.50 FEET; THENCE SOUTHERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 87°37'05" AN ARC DISTANCE OF 103.45 FEET; THENCE ALONG A NON-TANGENT LINE RUN S87°32'27"W 84.56 FEET; THENCE S02°28'33"E 67.33 FEET; THENCE S04°32'25"E 84.03 FEET; THENCE S00°10'17"E 65.17 FEET; THENCE S07°57'13"E 16.43 FEET; THENCE S87°32'27"W 201.83 FEET TO THE POINT OF BEGINNING.

CONTAINING 6.99 ACRES, MORE OR LESS.

VICINITY MAP



42 LOTS 3 TRACTS

NOTE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEFINITION OF THE SUBDIVISION LOTS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

- BEARINGS ARE BASED ON THE NORTH LINE OF THE NORTHEAST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST AS BEING S88°42'47"E.
- ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES, PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY, SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- ALL DISTANCES SHOWN ARE IN FEET.
- WITH REFERENCE TO CURVILINEAR LOTS, RADIAL LINES HAVE BEEN DESIGNATED BY (R). ALL OTHER LINES ARE NON-RADIAL.
- LOT CORNERS WILL BE SET PRIOR TO THE TRANSFER OF ANY LOT OR PRIOR TO THE EXPIRATION OF THE BOND OR OTHER SURETY.
- PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT WAS RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR SURETY.
- ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN ACCORDANCE WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
- TRACTS "A", "B", AND "C" ARE FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER. NO INGRESS OR EGRESS IS PERMITTED WITHOUT THE DEVELOPER'S CONSENT.
- THE DISTRICT FINDS IT IN THE PUBLIC INTEREST, AND HEREBY AGREES TO PROVIDE THE FOLLOWING SERVICES: (A) MAINTENANCE AND REPAIR OF AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, THE SUBDIVISION, OR THE PUBLIC; (B) PAY FOR THE COST OF WATERS AND SEWER PROVIDED BY DESIGN PLATE UTILITY COMPANY, LLC, OR ITS ASSIGNS, TOGETHER WITH THE COST OF GAS, ELECTRIC, LIGHTING, TELEPHONE, GAS, AND OTHER NECESSARY UTILITY SERVICES FOR AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, SUBDIVISION, OR THE PUBLIC; (C) MAINTENANCE AND REPAIR OF THE STORM WATER RUNOFF DRAINAGE SYSTEM INCLUDING DRAINAGE EASEMENTS AND UPRIGHTS NOT MAINTAINED BY DESIGN PLATE WATER CONSERVATION AUTHORITY, LLC, OR ITS ASSIGNS, OR THE CITY OF WILDWOOD; AND (D) MAINTENANCE AND REPAIR OF THE LANDSCAPING AND IRRIGATION ON ISLANDS AND CUL-DE-SACS LOCATED WITHIN THE ROADWAYS, IF ANY.
- THE TITLE OPINION FOR THE PLAT HAS BEEN SUBMITTED BY SEPARATE DOCUMENT.

VILLAGES OF SOUTHERN OAKS UNIT NO. 211 CONVEYANCE AND GRANT OF EASEMENTS TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15

ALL RIGHT, TITLE AND INTEREST OF THE VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) IN TRACTS "A", "B" AND "C" AND THE ROADWAYS SHOWN ON THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 211, IS HEREBY SOLD, CONVEYED, AND SET OVER TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT); (1) RESERVING UNTO THE DEVELOPER AND ITS ASSIGNS, AND EACH OF THEIR SUCCESSORS, TENANTS, INVITEES, AND GUESTS PERPETUAL EASEMENTS FOR INGRESS AND EGRESS AND THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF UNDERGROUND ELECTRICAL, TELEPHONE, CABLE, GAS AND OTHER UTILITIES, IRRIGATION FACILITIES, PORTABLE WATER, SANITARY SEWER AND STORM WATER FACILITIES, LANDSCAPED AREAS, FENCES, WALLS, ENTRY FACILITIES, INCLUDING ELECTRONIC CARD READING EQUIPMENT, GOLF CART AND PEDESTRIAN PATHS, SIGNAGE, ENLIGHTENMENT IMPROVEMENTS AND GOLF CART AND PEDESTRIAN BRIDGES; AND (2) SUBJECT TO THE RESTRICTION THAT ALL ADDITIONS OF REMOVAL OF AND CHANGES TO IMPROVEMENTS LOCATED ON SUCH TRACTS AND ROADWAYS (INCLUDING, WITHOUT LIMITATION, ALL THOSE IMPROVEMENTS DESCRIBED ABOVE), MUST FIRST BE APPROVED IN ADVANCE BY THE DEVELOPER.

THE DEVELOPER ALSO GRANTS TO THE DISTRICT NON-EXCLUSIVE, PERPETUAL EASEMENTS OVER, ACROSS AND UPON ANY SPECIAL EASEMENTS SHOWN HEREON FOR THE PURPOSE OF MAINTAINING DRAINAGE FACILITIES LOCATED THEREON.

THE DISTRICT, BY EXECUTING THE DEDICATION CONTAINED ON THIS PLAT, ACCEPTS THIS CONVEYANCE AND AGREES TO MAINTAIN THE TRACTS LISTED ABOVE, INCLUDING ALL IMPROVEMENTS CONSTRUCTED THEREON AND DRAINAGE FACILITIES LOCATED WITHIN ANY SPECIAL EASEMENTS PERPETUALLY, AND MAINTAIN THE ROADWAYS AND DRAINAGE FEATURES LISTED WITHIN SAID ROADWAYS FOR TWO YEARS AFTER THE CITY ENGINEER HAS CERTIFIED THE CONSTRUCTION HAS BEEN COMPLETED.

WITNESSES AS TO ALL

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY
BY VDC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER

SIGNATURE _____

BY: MARTIN L. DZURO, MANAGER

PRINT NAME _____

SIGNATURE _____

PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA
PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY TO F.S. CHAPTER 177, FLORIDA STATUTES AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE PLACED ON THE _____ DAY OF _____, 20____, BY _____, THE CHAIR OF THE DISTRICT, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

MELANIE D. HEAVY
DEVELOPMENT SERVICES DIRECTOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS APPROVED BY THE COMMISSION FOR RECORD ON THIS _____ DAY OF _____, 20____.

JESSICA BARNES
CITY CLERK

ED WOLF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS _____ DAY OF _____, 20____.

PRINT NAME
CITY OF WILDWOOD, ATTORNEY

SIGNATURE
CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. HEAVY

PUBLIC WORKS DIRECTOR
JEREMY HOCKENBURY

PRINT NAME
CITY OF WILDWOOD, ENGINEER

SIGNATURE
CITY OF WILDWOOD, ENGINEER

REVIEWING SURVEYOR'S CERTIFICATE

PURSUANT TO SECTION 177.081, FLORIDA STATUTES, I HEREBY CERTIFY THAT I HAVE PERFORMED A REVIEW OF THIS PLAT FOR CONFORMITY TO CHAPTER 177, FLORIDA STATUTES AND THAT SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS OF THAT CHAPTER. PROVIDED, HOWEVER, THAT MY REVIEW AND CERTIFICATION DOES NOT INCLUDE FIELD VERIFICATION OF ANY POINTS OR MEASUREMENTS SHOWN ON THIS PLAT.

SIGNATURE _____ DATE _____
RONALD W. HENR, P.L.S.
WACE SURVEYING, INC. 4907
REGISTRATION NO. _____

SEAL

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, THE VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) HAS CAUSED TO BE MADE THIS PLAT VILLAGES OF SOUTHERN OAKS UNIT NO. 211, A SUBDIVISION OF LAND HEREBY DESCRIBED AND JOINS WITH VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT) TO HEREBY DEDICATE THE ROADWAYS SHOWN HEREON TO THE CITY OF WILDWOOD AND THE PERPETUAL USE OF THE PUBLIC, AND DEDICATES TRACTS "A", "B", AND "C" TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15.

WITNESSES:

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY

BY: VDC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER

(1) SIGNATURE _____

BY: MARTIN L. DZURO, MANAGER

PRINT NAME _____

(2) SIGNATURE _____

PRINT NAME _____

WITNESSES:

VILLAGE COMMUNITY DEVELOPMENT
DISTRICT NO. 15

BY: SPENCER R. NOVAK, CHAIR

(1) SIGNATURE _____

PRINT NAME _____

(2) SIGNATURE _____

PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

SEAL

PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY SPENCER R. NOVAK, THE CHAIR OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15, ON BEHALF OF THE DISTRICT, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

SEAL

PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

CERTIFICATE OF SURVEYOR

I HEREBY CERTIFY THAT THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 211, WAS PREPARED UNDER MY DIRECTION AND SUPERVISION, AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE PLACED ON THE _____ DAY OF _____, 20____, BY _____, FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.

CLYMER FARNER BARLEY SURVEYING, LLC
4500 NE 89TH ROAD
WILDWOOD, FLORIDA 34788
LICENSED SURVEYOR NO. 8498

RAYE M. JAMESON
REGISTRATION NO. 5912

CERTIFICATE OF CLERK

I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES AND WAS FILED FOR RECORD ON _____ AT _____ PLAT BOOK _____ PAGE _____.

CLERK OF THE COURT IN AND
FOR SUMTER COUNTY, FLORIDA

PRINT NAME
DEPUTY CLERK

SIGNATURE
DEPUTY CLERK

SEAL

SEAL

PREPARED BY:



CLYMER
FARNER
BARLEY
SURVEYING
4400 NE 89TH ROAD - WILDWOOD, FL 34788
(904) 741-1111

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2306-007 VOSO Unit 209 Final Plat

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number PLAT 2306-007

Acreage 8.51 +/-

Property Location The subject property is generally located south along C 470 E, approximately 2.6 miles east of N US 301, and approximately 1.97 miles west of Florida's Turnpike.

Owner/Applicant The Villages Development Company, LLC

Parcel K15-006

The Villages Development Company, LLC is seeking approval from the City Commission for VOSO Unit 209 Final Plat, a subdivision consisting of 40 single-family dwelling units, on 8.51 acres MOL.

PLAT 2306-007 VOSO Unit 209 Final Plat conforms with F.S. 177, the City of Wildwood's Land Development Regulations, and the Chapter 163 agreement.

DATED: 08/22/2023



Anarquis Frias
Planner I, Development Services



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 160 320	PLAT 2306-007 VOSO UNIT 209 FINAL PLAT PARCEL K15-006	MAP 1B LOCATION MAP AUGUST 2023
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COMMITMENTS, CONDITIONS, RESTRICTIONS AND EASEMENTS OF THE SUBDIVISION ARE SHOWN ON THE PLAT BOOKS OF SUMTER COUNTY, FLORIDA, OF BOOK _____ PAGE _____

VILLAGES OF SOUTHERN OAKS UNIT NO. 209

SHEET 1 OF 2

PLAT BOOK
PAGE

SECTIONS 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

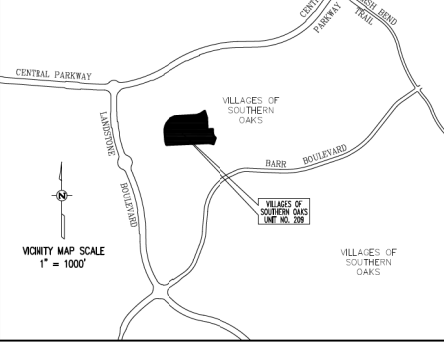
LEGAL DESCRIPTION

A PARCEL OF LAND LYING WITHIN THE WEST 1/2 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF THE NORTHWEST 1/4 OF AFORESAID SECTION 15, THENCE ALONG THE NORTH LINE THEREOF RUN S89°43'47"E, 636.60 FEET, THENCE DEPARTING S40° NORTH LINE RUN S00°16'17"W, 2812.97 FEET TO THE POINT OF BEGINNING, THENCE N86°36'27"E, 571.80 FEET, THENCE N70°50'04"E, 64.93 FEET, THENCE N55°40'41"E, 87.70 FEET, THENCE S17°29'07"E, 122.25 FEET, THENCE S02°28'37"E, 193.91 FEET, THENCE N0°12'27"E, 50.00 FEET, THENCE N02°50'37"E, 49.53 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE NORTHEASTERLY AND HAVING A RADIUS OF 196.50 FEET, THENCE SOUTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 52°04'48", AN ARC DISTANCE OF 38.04 FEET, THENCE ALONG A NON-TANGENT LINE RUN S19°18'38"W, 113.87 FEET, THENCE N02°43'57"W, 36.75 FEET, THENCE N81°57'05"W, 51.24 FEET, THENCE N0°17'07"W, 22.60 FEET, THENCE N04°15'17"W, 71.29 FEET, THENCE N04°15'17"W, 108.14 FEET, THENCE N00°19'00"W, 39.30 FEET, THENCE N02°59'30"E, 63.33 FEET, THENCE N05°32'41"E, 52.46 FEET, THENCE N06°16'47"E, 63.67 FEET, THENCE N57°39'38"E, 47.83 FEET, THENCE N45°32'39"E, 79.02 FEET TO THE POINT OF BEGINNING.

CONTAINING 8.51 ACRES, MORE OR LESS.

VICINITY MAP



40 LOTS 3 TRACTS

NOTE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEFINITION OF THE SUBDIVISION LOTS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

- 1.) BEARINGS ARE BASED ON THE NORTH LINE OF THE NORTHWEST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST AS BEING S89°43'47"E.
- 2.) ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES, PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY, SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- 3.) ALL DISTANCES SHOWN ARE IN FEET.
- 4.) WITH REFERENCE TO CURVILINEAR LOTS, RADIAL LINES HAVE BEEN DESIGNATED BY (R). ALL OTHER LINES ARE NON-RADIAL.
- 5.) LOT CORNERS WILL BE SET PRIOR TO THE TRANSFER OF ANY LOT OR PRIOR TO THE EXPIRATION OF THE BOND OR OTHER SURETY.
- 6.) PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT WAS RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR SURETY.
- 7.) ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN ACCORDANCE WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
- 8.) TRACTS "A" AND "B" ARE FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER.
- 9.) TRACT "C" IS FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER, NO INGRESS OR EGRESS IS PERMITTED WITHOUT THE DEVELOPER'S CONSENT.
- 10.) THE DISTRICT FINDS IT IN THE PUBLIC INTEREST, AND HEREBY AGREES TO PROVIDE THE FOLLOWING SERVICES: (A) MAINTENANCE AND REPAIR OF AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, THE SUBDIVISION, OR THE PUBLIC; (B) PAY FOR THE COST OF WATER AND SEWER PROVIDED BY GIBSON PLACE UTILITY COMPANY, LLC, OR ITS ASSIGNS, TOGETHER WITH THE COST OF CABLE, ELECTRICAL, LIGHTING, TELEPHONE, GAS, AND OTHER NECESSARY UTILITY SERVICES FOR AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, SUBDIVISION, OR THE PUBLIC; (C) MAINTENANCE AND REPAIR OF THE STORM WATER DRAINAGE SYSTEM INCLUDING DRAINAGE EASEMENTS AND DRAIN PIPES NOT MAINTAINED BY GIBSON PLACE WATER CONSERVATION AUTHORITY, LLC, OR ITS ASSIGNS, OR THE CITY OF WILDWOOD; (D) MAINTENANCE AND REPAIR OF THE LANDSCAPING AND IRRIGATION ON PLANS AND CUL-DE-SACS LOCATED WITHIN THE ROADWAYS; IF ANY; (E) MAINTENANCE AND REPAIR TO THE TOP AND EXTERIOR OF THE WALLS AND/OR FENCES LOCATED ON OR ADJACENT TO TRACTS A AND B OF THE SUBDIVISION; AND (F) MAINTENANCE AND REPAIR, INCLUDING STRUCTURAL REPAIR, TO THE WALLS AND/OR FENCES LOCATED ON OR ADJACENT TO TRACT C OF THE SUBDIVISION.
- 11.) THE TITLE OPINION FOR THIS PLAT HAS BEEN SUBMITTED BY SEPARATE DOCUMENT.

VILLAGES OF SOUTHERN OAKS UNIT NO. 209 CONVEYANCE AND GRANT OF EASEMENTS TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15

ALL RIGHT, TITLE AND INTEREST OF THE VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) IN TRACTS "A", "B" AND "C" AND THE ROADWAYS SHOWN ON THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 209, IS HEREBY SOLD, CONVEYED, AND SET OVER TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT); (1) RESERVING UNTO THE DEVELOPER AND ITS ASSIGNS AND EACH OF THEIR SUCCESSORS, TENANTS, INVITEES, AND GUESTS PERPETUAL EASEMENTS FOR INGRESS AND EGRESS AND THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF UNDERGROUND ELECTRICAL, TELEPHONE, CABLE, GAS AND OTHER UTILITIES, IRRIGATION FACILITIES, PORTABLE WATER, SANITARY SEWER AND STORM WATER FACILITIES, LANDSCAPED AREAS, FENCES, WALLS, ENTRY FACILITIES, INCLUDING ELECTRONIC CARD READING EQUIPMENT, GOLF CART AND PEDESTRIAN PATHS, SIGNAGE, ENLIGHTENMENT IMPROVEMENTS AND GOLF CART AND PEDESTRIAN PRODS; AND (2) SUBJECT TO THE RESTRICTION THAT ALL ACTIONS OF REMOVAL OF, AND CHANGES TO IMPROVEMENTS LOCATED ON SUCH TRACTS AND ROADWAYS (INCLUDING, WITHOUT LIMITATION, ALL THOSE IMPROVEMENTS DESCRIBED ABOVE), MUST FIRST BE APPROVED IN ADVANCE BY THE DEVELOPER.

THE DEVELOPER ALSO GRANTS TO THE DISTRICT NON-EXCLUSIVE, PERPETUAL EASEMENTS OVER, ACROSS AND UPON ANY SPECIAL EASEMENTS SHOWN HEREON FOR THE PURPOSE OF MAINTAINING DRAINAGE FACILITIES LOCATED THEREON.

THE DISTRICT, BY EXECUTING THE DEDICATION CONTAINED ON THIS PLAT, ACCEPTS THIS CONVEYANCE AND AGREES TO MAINTAIN THE TRACTS LISTED ABOVE, INCLUDING ALL IMPROVEMENTS CONSTRUCTED THEREON AND DRAINAGE FACILITIES LOCATED WITHIN ANY SPECIAL EASEMENTS PERPETUALLY, AND MAINTAIN THE ROADWAYS AND DRAINAGE FEATURES LIVING WITHIN SAID ROADWAYS FOR TWO YEARS AFTER THE CITY ENGINEER HAS CERTIFIED THE CONSTRUCTION HAS BEEN COMPLETED.

WITNESSES AS TO ALL

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY
BY: VDC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER

SIGNATURE BY: MARTIN L. DZURO, MANAGER

PRINT NAME BY: MARTIN L. DZURO, MANAGER

SIGNATURE BY: MARTIN L. DZURO, MANAGER

PRINT NAME BY: MARTIN L. DZURO, MANAGER

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____

COMMISSION NO. _____

COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY TO F.S. CHAPTER 177, AS CERTIFIED BY THE REVIEWING SURVEYOR SHOWN BELOW.

MELANIE D. HEAVY
DEVELOPMENT SERVICES DIRECTOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS APPROVED BY THE COMMISSION FOR RECORD ON THIS _____ DAY OF _____, 20____.

JESSICA BARNES
CITY CLERK

ED WOLF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS _____ DAY OF _____, 20____.

PRINT NAME _____

CITY OF WILDWOOD, ATTORNEY

SIGNATURE _____

CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. HEAVY

PUBLIC WORKS DIRECTOR
JEREMY HOCKENBURY

PRINT NAME _____

CITY OF WILDWOOD, ENGINEER

SIGNATURE _____

CITY OF WILDWOOD, ENGINEER

REVIEWING SURVEYOR'S CERTIFICATE

PURSUANT TO SECTION 177.081, FLORIDA STATUTES, I HEREBY CERTIFY THAT I HAVE PERFORMED A REVIEW OF THIS PLAT FOR CONFORMITY TO CHAPTER 177, FLORIDA STATUTES AND THAT SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS OF THAT CHAPTER. PROVIDED, HOWEVER, THAT MY REVIEW AND CERTIFICATION DOES NOT INCLUDE FIELD VERIFICATION OF ANY POINTS OR MEASUREMENTS SHOWN ON THIS PLAT.

SIGNATURE _____

DATE _____

RONALD W. HENR, P.L.S.
WACE SURVEYING, INC.

4907
REGISTRATION NO.

SEAL

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, THE VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) HAS CAUSED TO BE MADE THIS PLAT VILLAGES OF SOUTHERN OAKS UNIT NO. 209, A SUBDIVISION OF LAND HEREIN DESCRIBED, AND JOINS WITH VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT) TO HEREBY DEDICATE THE ROADWAYS SHOWN HEREON TO THE CITY OF WILDWOOD AND THE PERPETUAL USE OF THE PUBLIC, AND DEDICATES TRACTS "A", "B" AND "C" TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15.

WITNESSES:

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY

BY: VDC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER

(1) SIGNATURE _____

BY: MARTIN L. DZURO, MANAGER

PRINT NAME _____

(2) SIGNATURE _____

PRINT NAME _____

WITNESSES:

VILLAGE COMMUNITY DEVELOPMENT
DISTRICT NO. 15

(1) SIGNATURE _____

BY: SPENCER R. NOVAK, CHAIR

PRINT NAME _____

(2) SIGNATURE _____

PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____

COMMISSION NO. _____

COMMISSION EXPIRES: _____

SEAL

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY SPENCER R. NOVAK, THE CHAIR OF VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15, ON BEHALF OF THE DISTRICT, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____

COMMISSION NO. _____

COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF SURVEYOR

I HEREBY CERTIFY THAT THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 209, WAS PREPARED UNDER MY DIRECTION AND SUPERVISION; AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE PLACED ON THE _____ DAY OF _____, 20____. I FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.

CLYMER FARNER BARLEY SURVEYING, LLC
4400 NE 88RD ROAD - WILDWOOD, FL 34785
PH: 888-888-8888

RAYE M. JAMESON
REGISTRATION NO. 5912

DATE _____

CERTIFICATE OF CLERK

I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES AND WAS FILED FOR RECORD ON _____ AT _____ PLAT BOOK _____ PAGE _____.

CLERK OF THE COURT N AND
FOR SUMTER COUNTY, FLORIDA

PRINT NAME _____

DEPUTY CLERK

SIGNATURE _____

DEPUTY CLERK

SEAL

SEAL

PREPARED BY:



CFB
SURVEYING
4400 NE 88RD ROAD - WILDWOOD, FL 34785
PH: 888-888-8888

CLYMER FARNER BARLEY

VILLAGES OF SOUTHERN OAKS UNIT NO. 209

SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 2 OF 2

PLAT BOOK
PAGE

CURVE TABLE					
CURVE	LENGTH	RADIUS	DELTA	CHORD BNG.	CHORD
C1	65.45	42.50	88°14'4"	S48°21'26"E	59.17
C2	190.27	120.00	90°50'46"	S41°11'04"W	170.95
C3	216.85	400.00	31°03'30"	N71°04'42"E	214.18
C4	82.45	400.00	11°48'4"	N80°42'10"E	82.30
C5	134.38	400.00	19°14'50"	N65°10'25"E	133.75
C6	40.75	116.50	20°01'38"	S46°33'57"E	40.53
C7	18.25	20.00	52°14'6"	N68°21'25"W	17.61
C8	27.85	106.50	14°59'4"	S47°43'49"E	27.77
C9	29.22	106.50	15°43'5"	S32°22'40"E	29.13
C10	38.89	106.50	20°55'38"	S14°03'19"E	38.69
C11	2.08	106.50	1°07'02"	S03°02'04"E	2.08
C12	26.38	20.00	75°34'35"	N34°11'51"E	24.51
C13	5.42	20.00	15°32'0"	N79°45'22"E	5.41
C14	37.07	60.00	35°23'55"	S74°46'41"E	36.48
C15	55.34	60.00	52°50'07"	S30°39'34"E	53.40
C16	6.99	137.50	2°54'21"	S02°46'54"E	6.99
C17	66.67	137.50	27°46'17"	S12°33'55"W	66.02
C18	61.86	137.50	25°46'11"	S39°20'38"W	61.34
C19	62.96	137.50	26°14'34"	S65°21'01"W	62.41
C20	19.53	137.50	8°08'24"	S82°32'15"W	19.52
C21	68.85	382.50	10°18'5"	N81°27'04"E	68.75
C22	90.58	382.50	13°54'49"	N69°30'39"E	90.37
C23	59.31	382.50	8°53'02"	N59°17'04"E	59.20
C24	2.17	382.50	0°18'57"	N54°00'01"E	2.17
C25	2.32	417.50	0°19'08"	N56°52'36"E	2.32
C26	106.48	417.50	14°36'47"	N64°01'27"E	106.19
C27	19.32	15.00	73°48'13"	S34°25'39"W	18.01
C28	31.42	20.00	90°02'07"	S47°28'33"E	28.28
C29	31.42	20.00	90°02'07"	N42°31'27"E	28.28
C30	38.50	25.00	88°14'4"	S48°21'26"E	34.81
C31	8.43	102.50	4°42'38"	S01°53'01"E	8.42
C32	154.09	102.50	86°08'11"	S43°32'22"W	139.99
C33	36.44	417.50	5°00'01"	N84°08'26"E	36.43
C34	41.85	25.00	95°55'02"	N50°28'04"W	37.13

LEGEND

- INDICATES 4" X 4" X 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) FOUND (LB #709), UNLESS OTHERWISE NOTED.
- INDICATES 4" X 4" X 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) OR 5/8" IRON PIN AND CAP SET LB #889 & LB #709 INDICATES P.M. WALL AND DISK PERMANENT CONTROL POINT (P.C.P.) LB #889 & LB #709 TO BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT IS RECORDED.
- INDICATES 5/8" IRON PIN AND CAP TO BE SET IN ACCORDANCE WITH SECTION 177.03(3) FLORIDA STATUTES. (SEE NOTE #3)
- INDICATES CURVE NUMBER IN CURVE TABLE
- INDICATES LINE NUMBER IN LINE TABLE
- INDICATES CENTERLINE
- INDICATES DELTA (CENTRAL ANGLE OF CURVE)
- INDICATES CHORD BEARING
- INDICATES CHORD DISTANCE
- INDICATES ARC LENGTH
- INDICATES LICENSED BUSINESS
- INDICATES NUMBER
- INDICATES OFFICIAL RECORDS BOOK
- INDICATES POINT OF CURVATURE
- INDICATES POINT ON CURVE
- INDICATES POINT OF COMPOUND CURVATURE
- INDICATES POINT OF REVERSE CURVATURE
- INDICATES POINT OF TANGENCY
- INDICATES RADIAL LINE
- INDICATES DRAINAGE RETENTION AREA FOR STORMWATER MANAGEMENT INCLUDING CONVEYING PIPES
- INDICATES GATE FACILITIES EASEMENT (RESERVED BY THE DEVELOPER AND ITS ASSIGNS)
- INDICATES SPECIAL EASEMENT RECEIVED BY DEVELOPER AND ITS ASSIGNS, FOR LANDSCAPING AND/OR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF WATER, SANITARY SEWER, ELECTRIC, TELEPHONE, GAS OR OTHER UTILITIES AND/OR DRAINAGE FACILITIES AND/OR WALL FENCING AND/OR SOUP CART PATHS. DEVELOPER CONTINGUATES PUTTING IN PLACE AND SIMILAR EQUIPMENT WITHIN THE EASEMENT AREA. UTILITY PROVIDERS UTILIZING SUCH EASEMENT AREA COVENANT, AS A CONDITION OF THE RIGHT TO USE SUCH EASEMENT, NOT TO INTERFERE OR DISRUPT SUCH EQUIPMENT INSTALLED WITHIN THE EASEMENT AREA.
- INDICATES PLAT BOOK
- INDICATES PAGE
- INDICATES PAGES
- SO FT INDICATES SQUARE FEET
- INDICATES HIGHER-UP-WAY

POINT OF COMMENCEMENT
NORTHWEST CORNER OF
THE NORTHWEST 1/4 OF
SECTION 15-20-23
FOUND NAIL AND DISK
LB #709

NORTH LINE OF THE NORTHWEST 1/4
OF SECTION 15-20-23

S87°43'47"E 638.60'
(BEARING BASIS)

SECTION 15-20-23
SECTION 15-20-23

DETAIL "C"
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POINT OF BEGINNING
N86°36'27"E 371.62'

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CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2306-008 VOSO Unit 216 Final Plat

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number PLAT 2306-008

Acreage 5.14 +/-

Property Location The subject property is generally located south along C 470 E, approximately 2.6 miles east of N US 301, and approximately 1.97 miles west of Florida's Turnpike.

Owner/Applicant The Villages Development Company, LLC

Parcel K15-006

The Villages Development Company, LLC is seeking approval from the City Commission for VOSO Unit 216 Final Plat, a subdivision consisting of 43 single-family dwelling units, on 5.14 acres MOL.

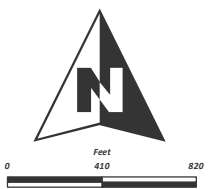
PLAT 2306-008 VOSO Unit 216 Final Plat conforms with F.S. 177, the City of Wildwood's Land Development Regulations, and the Chapter 163 agreement.

DATED: 08/22/2023

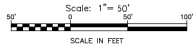


Anarquis Frias
Planner I, Development Services



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 410 820	PLAT 2306-008		MAP 1B
			VOSO UNIT 216 FINAL PLAT		LOCATION MAP
			PARCEL K15-006		AUGUST 2023

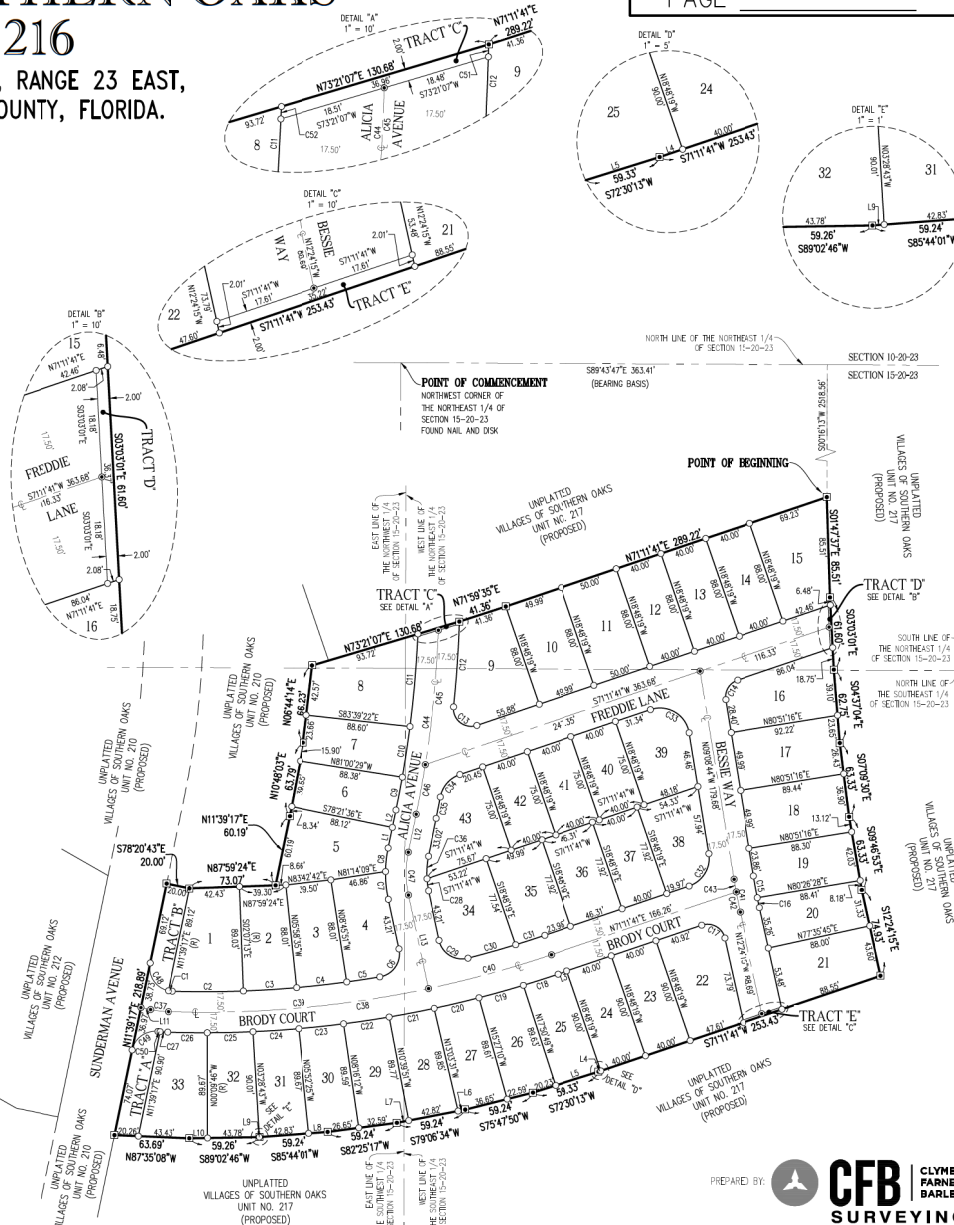
Page 64 of 261

PLAT BOOK _____
PAGE _____

CURVE	CURVE TABLE				CHORD BNG.	CHORD
	LENGTH	RADIUS	DELTA			
C1	3.47	200.0	956°18'		58°18'35"E	3.46
C2	60.27	900.0	750°12'		N88°45'30"E	60.25
C3	45.24	900.0	250°42'		N88°26'30"E	45.24
C4	28.37	900.0	247°16'		N83°36'30"E	28.37
C5	48.94	900.0	148°14'		N81°16'36"E	28.84
C6	32.27	20.0	82°36'30"		N34°11'12"E	28.38
C7	23.86	106.5	125°02'		S50°37'30"E	23.81
C8	21.81	106.5	105°19'		S50°13'37"E	20.97
C9	24.85	944.0	143°57'		N43°35'54"E	24.84
C10	43.63	944.0	230°53'		N20°35'54"E	43.62
C11	79.23	944.0	448°32'		N04°32'12"E	79.21
C12	72.94	978.0	416°08'		N05°53'30"E	72.92
C13	20.08	15.0	144°53'		S51°23'30"E	20.07
C14	21.03	15.0	80°27°30"		S31°35'36"E	19.35
C15	18.87	482.5	214°02'		S10°55'45"E	18.81
C16	8.63	482.5	101°28'		S11°53'31"E	8.63
C17	25.24	15.0	162°40'45"		N60°31'17"E	25.22
C18	39.07	935.0	153°05'		N17°28'30"E	39.06
C19	39.07	935.0	223°39'		N17°42'21"E	39.07
C20	39.07	935.0	223°39'		N76°41'02"E	39.07
C21	39.08	935.0	223°40'		N79°04'44"E	39.07
C22	39.07	935.0	223°39'		N81°28'21"E	39.07
C23	39.11	935.0	223°47'		N83°25'04"E	39.10
C24	39.08	935.0	223°41'		N85°16'45"E	39.08
C25	39.08	935.0	223°35'		N88°38'56"E	39.08
C26	33.57	935.0	203°55'		S89°07'46"E	33.57
C27	6.57	106.5	51°50'		S86°19'52"E	6.50
C28	10.34	71.5	81°56'		S75°35'31"E	10.33
C29	32.27	20.0	82°36'30"		S56°15'20"E	28.88
C30	41.97	900.0	240°07'		N14°11'41"E	41.97
C31	26.02	900.0	139°34'		N10°22'12"E	26.02
C32	35.06	25.0	80°25'30"		N31°01'28"E	35.25
C33	43.48	25.0	99°39'30"		S05°56'32"W	38.21
C34	26.45	25.0	103°43'		S40°52'30"W	28.24
C35	18.60	59.0	105°43'		N11°06'37"E	18.60
C36	13.28	71.5	152°42'45"		S03°55'05"E	15.17
C37	15.33	90.0	94°50'		N83°13'00"E	15.31
C38	33.51	97.5	204°28'		N81°32'44"E	33.71
C39	22.08	917.5	135°51'		N44°45'52"E	22.53
C40	128.83	917.5	6°16'		N34°18'45"E	108.36
C41	28.44	500.0	300°31'		S19°46'30"E	28.43
C42	17.57	500.0	215°05'		S11°24'02"E	17.51
C43	10.92	500.0	175°08'		S09°46'17"E	10.92
C44	19.65	961.5	92°28'		N06°56'33"E	15.87
C45	115.21	961.5	65°55'30"		N00°34'45"E	115.14
C46	42.95	961.5	233°33'		N10°22'32"E	42.94
C47	38.80	984.0	234°21'		S00°11'45"E	38.84
C48	31.42	20.0	80°00'00"		S33°20'45"E	28.98
C49	29.58	20.0	84°46'00"		N02°51'17"E	28.98
C50	1.83	106.5	59°15'		S84°01'18"E	1.83
C51	21.1	978.0	007°04'		N01°49'08"E	21.1
C52	2.12	944.0	007°43'		N02°31'44"E	2.12

LEGEND

- [illegible]



PREPARED BY:  **CFB** | **CLYMER
FARNER
BARLEY**
SURVEYING
4450 NE 83RD ROAD - WILDWOOD, FL 34143
(352) 748-3126 LB#698

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2304-002 Pen-a-ckle Pickleball Pavilion

REQUESTED ACTION: Special Magistrate recommends approval of Ordinance Number O2023-28 contingent upon Sumter County's acceptance of a full transportation impact analysis (TIA) and acceptance of all recommended improvements within the final TIA. As of 8/3/23, a full TIA has been accepted by Sumter County.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	CP 2304-002 Pen-a-ckle Pickleball Pavilion
Ordinance #	O2023-28
Applicant	Lamar Underwood
Owner	MGE Holdings LLC
Property Location	Generally located south along C 44A, approximately 0.14 miles north of E SR 44
Parcel Number	G16-107
Date	8/3/2023

The applicant, Lamar Underwood, representing MGE Holdings LLC, seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Commercial (City) for the parcel listed above on 4 acres MOL. This request is accompanied by rezoning request RZ 2303-003.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant proposes the development of an 18.36-acre MOL facility, consisting of a one-hundred twenty (120) room hotel, seventy (70) pickleball courts, five thousand (5,000) square feet of office space, twenty-one thousand two hundred fifty (21,250) square feet of retail space, and ten thousand (10,000) square feet of restaurant space. The proposed amendment of the four (4) acre parcel is necessary to bring the parcel into compliance with the existing parcels within the proposed development. Justification has been presented to the city to support the proposed development, with the surrounding parcels on the FLUM depicting primarily Commercial (COM), with some Central Mixed Use (CMU), which conforms with the

desired land use amendment request.

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the policies of the Comprehensive Plan. Commercial (COM) Future Land Use designation within the 2050 Comprehensive Plan allows for a maximum intensity of point five (0.5) FAR or seventy-five percent (75%) ISR on the subject property, designated under the 2050 Comprehensive Plan FLU Policy 1.1.1, placing the project within acceptable development standards. The proposed development conforms to Policies 1.2.8.e. by assisting in developing a thriving and equitable economy. In addition to Objective 1.4 of the Future Land Use Element of the 2050 Comprehensive Plan, which states that the city shall cultivate an environment that fosters, supports, and champions economic growth. Surrounding parcels are a mix of Commercial (COM), and Central Mixed Use (CMU) within the city, and a mixture of Commercial, Agricultural, and Rural Residential within the county. This mix of uses is compatible with the desired land use change and follows policy 1.2.8.a. which seeks to contribute to a mix of land uses.

Additionally, Policy 1.1.4 stipulates that the City's zoning map shall be consistent with the FLUM, and further refine densities, intensities, and permitted uses. As such the proposed amendment is not inconsistent with the FLUM and conforms with the 2050 Comprehensive Plan.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy-inefficient land use pattern. The subject property is located along C 44A. The existing mix of land use designations is a mix of rural residential (RR1C) and Agricultural (A10C) within the county, and Commercial (COM), with some Central Mixed Use (CMU) within the city. The proposed development would seek to utilize currently vacant land in a way that conforms to Policy 1.4.5. of the Comprehensive Plan, which states that the city shall encourage and support the revitalization of vacant and underutilized retail spaces. The proposed development indirectly combats urban sprawl through its use of compact design principles as stated under policy 1.2.8.b.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will require an Environmental Resource Permit (ERP) issued by the Southwest Florida Water Management District (SWFWMD) as development may alter identified wetlands/surface waters. Environmental and ecological assessments were conducted by Stillwater Environmental, Inc on June 18th, 2020 for the approved Bonita Plaza project. Areas classified as wetland/surface waters were located within the parcel. Additional surveys did not result in the location of any "potentially occupied" gopher tortoise burrows or any other listed wildlife. However, it is recommended that a hundred percent (100%) survey be conducted prior to the initiation of any construction activities.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: Access to the site is proposed via two (2) access driveways, one (1) right-

in/right-out (RI/RO) access driveway via SR 44, and one (1) full access driveway on CR 44A. A TIA methodology was submitted to and accepted by Sumter County, with the proposed development projected to generate approximately 4,718 daily external trips, of which 302 trips occur during the AM peak hour, and 528 trips during the PM peak hour. A full TIA was submitted and accepted on 8/3/2023 by Sumter County with the following conditions:

- A two hundred ninety (290) foot eastbound right turn lane is to be built at the project driveway on C 44A.
- A three hundred forty (340) foot westbound left turn lane is to be built at the project driveway on C 44A.
- Proposed off-site improvements shall be submitted through Sumter County's Right-of-Way Utilization portal for review and comment.

Potable Water & Sewer: The subject properties are within the City of Wildwood's Utility Service Boundary according to the 2019 Utility Master Plan, and the property is within the Central Expansion Area 3 designation. There is a 12" water main on the north side of E CR 44, and an 8" force main on the south side of E CR 44. The applicant/owner will need to work with City utilities at the site plan stage to connect to City water and sewer.

Schools: The commercial development is estimated to add no students to Wildwood Schools.

A handwritten signature in black ink, reading "Shaun Raja". The signature is written in a cursive, flowing style.

Shaun Raja
Planner II, Development Services Department

ORDINANCE NO. O2023-28

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel(s) G16-107
MGE Holdings LLC (Owner)
4 Acres +/-

LEGAL DESCRIPTION:

COMMENCE AT THE NORTHWEST CORNER OF THE EAST 1/2 OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 16, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA. SAID POINT ALSO BEING THE NORTHEAST CORNER OF OAK PARK ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 4, PAGE 32, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE S. 00°41'38" W., 871.83 FEET TO THE NORTHERLY RIGHT OF WAY LINE OF STATE ROAD NO. 44; THENCE S. 68°56'13" E. ALONG SAID NORTHERLY RIGHT OF WAY LINE, 249.98 FEET; THENCE N. 21°02'46" E., 686.20 FEET TO A POINT ON THE EAST LINE OF LANDS RECORDED IN OFFICIAL RECORDS BOOK 3229, PAGE 138, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA AND THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE N. 21°00'37" E. ALONG SAID EAST LINE, A DISTANCE OF 448.94 FEET TO THE SOUTHERLY LINE OF FORMER S.A.L.R.R. RIGHT-OF-WAY LINE; THENCE S. 51°24'52" E. ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 542.95 FEET; THENCE S. 38°35'54" W. DEPARTING SAID SOUTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 299.15 FEET; THENCE N. 68°57'55" W., A DISTANCE OF 427.21 FEET TO THE POINT OF BEGINNING.

This property is to be reclassified from Rural Residential (Sumter County) to Commercial (City) and contains 4 acres, more or less:

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this ____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

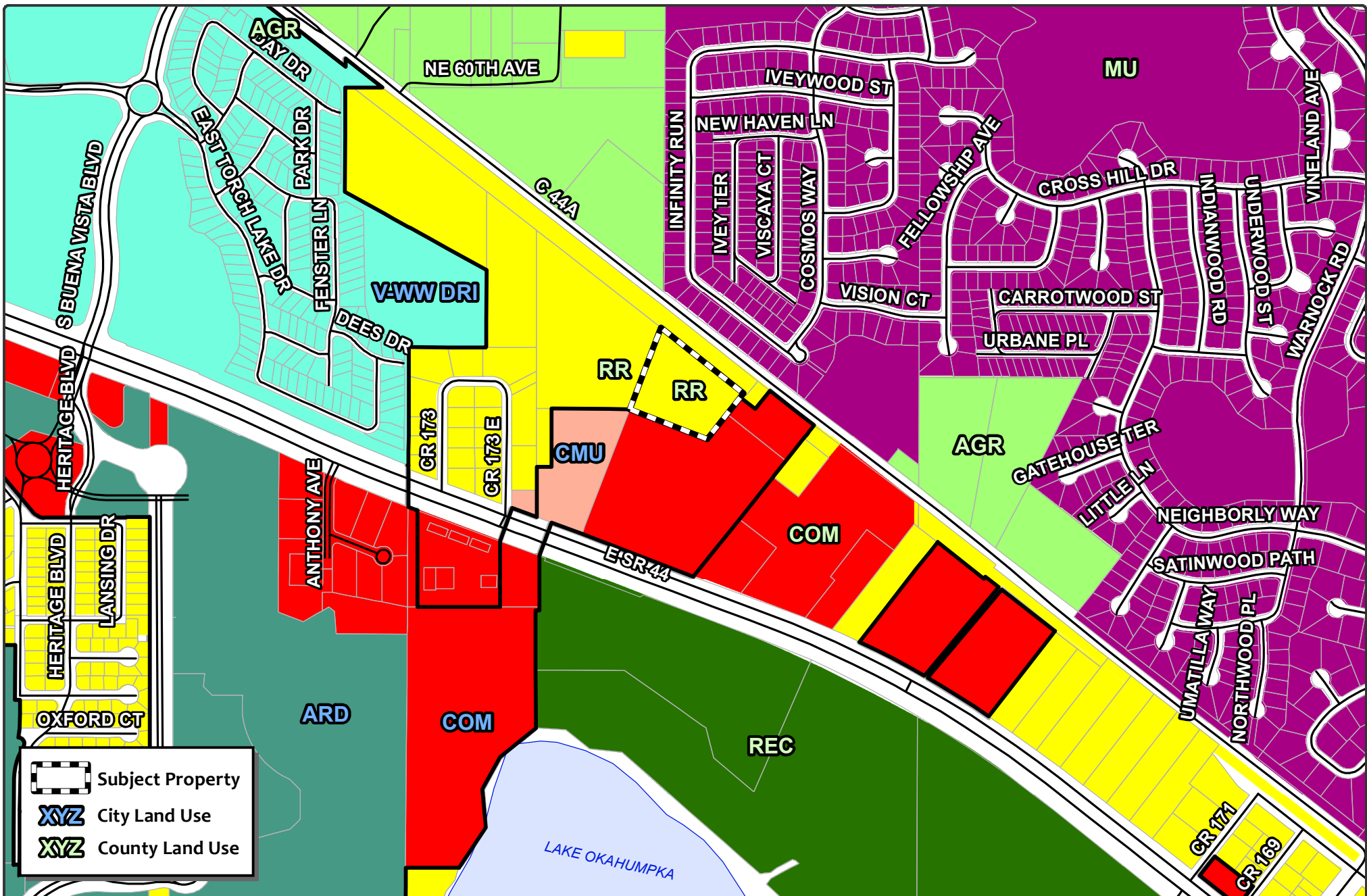
Second Reading: _____

Approved as to form:

City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 250 500	CP 2304-002 PEN-A-CKLE PICKLEBALL PAVILION PARCEL G16-107	MAP 1B LOCATION MAP JUNE 2023
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-  Subject Property
-  City Land Use
-  County Land Use

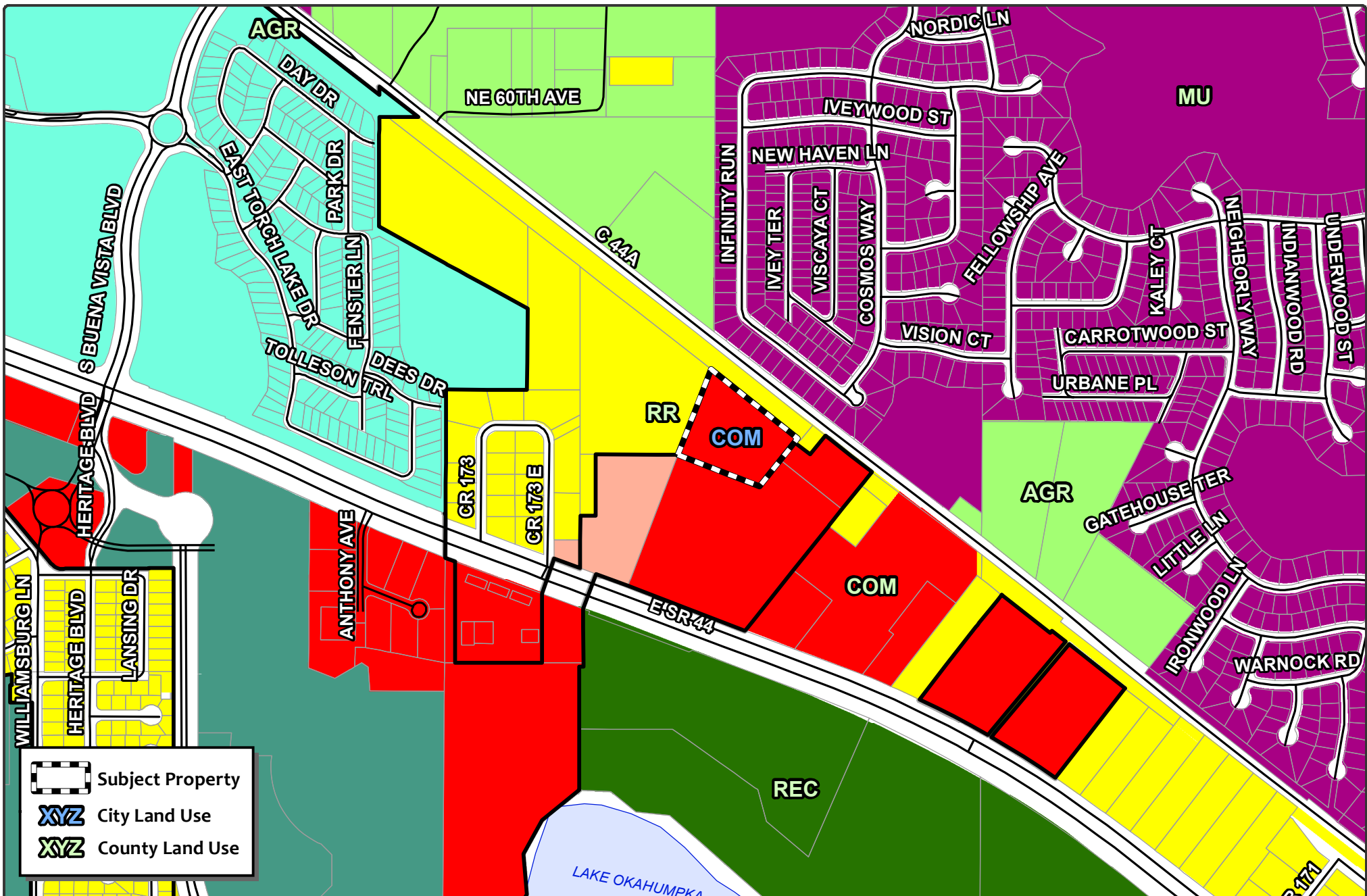


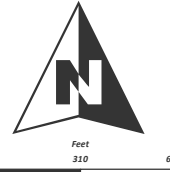
**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2304-002
PEN-A-CKLE PICKLEBALL PAVILION
PARCEL G16-107

MAP 2A
**EXISTING
LAND USE**
**JUNE
2023**



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 310 620	CP 2304-002 PEN-A-CKLE PICKLEBALL PAVILION PARCEL G16-107	MAP 2B PROPOSED LAND USE JUNE 2023
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City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, July 11, 2023, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Commercial (City) on 4 acres MOL.

Case No: CP 2304-002 Pen-A-Ckle Pickleball Pavilion

Applicant: Lamar Underwood

Owner: MGE Holdings LLC

Parcel Number(s): G16-107

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and provides a recommendation of Ordinance O2023-28 to the City Commission for final determination, contingent upon Sumter County acceptance of a full TIA.

Dated: July 11, 2023



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2303-001 Blount Development at Peppertree

REQUESTED ACTION: Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-39 to be forwarded to the City Commission for further action.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	CP 2303-001 Blount Development at Peppertree
Ordinance	O2023-39
Applicant(s)	LPG Urban & Regional Planners, Inc
Owner(s)	Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
Property Location	The subject property is generally located south along CR 222, approximately 0.38 miles west of N US 301.
Parcel(s)	D30-016, D30-043, D30-083, & D30-097
Date	07/13/2023

The applicant seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential & Agricultural (County) to Medium Density Residential - MDR (City) for the parcels listed above on 23.79 acres MOL. This request is accompanied by rezoning request RZ 2303-001 (O2023-40).

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant intends to develop a single-family attached development on the subject property, with the maximum potential of 214 dwelling units on 23.79 acres MOL. Justification has been presented to the city to support the proposed development, with a land use of Medium-Density Residential (MDR) in accordance with policy 1.2.1 stating the City shall encourage growth and development in areas where public infrastructure and utilities are already present. Policy 1.2.8 states “that the city shall encourage all new development projects to abide by principles of sustainable land development patterns contributing to a mix of land uses that are compatible with existing communities and supported by community infrastructure, service, and utilities” which advances the creation of a diverse housing inventory.

(2) The proposed amendment is not inconsistent with the goals, objectives, and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the goals, objectives and policies of the 2050 Comprehensive Plan. The Medium-Density Residential (MDR) Future Land Use (FLU) designation within the 2050 Comprehensive Plan allows for a maximum of 214 dwelling units on the subject property. Policy 1.1.1 designates a maximum density allowance of 9 units per acre for the proposed FLU designation, with the accompanied zoning request of Low-Medium Density Residential (R-2) allowing a maximum of 6 units per acre placing the project within acceptable development standards. Policy 1.2.8 states that the city shall encourage all new development projects to abide by principles of sustainable land development patterns contributing to a mix of land uses that are compatible with existing communities and supported by community infrastructure, service, and utilities while creating housing diversity. Surrounding parcels have an existing mix of land use designations of Low-Density Residential (LDR), Rural Residential, and Agricultural. Policy 1.1.4 stipulates that the City’s zoning map shall be consistent with the FLUM, and further refine densities, intensities, and permitted uses. With access from CR 222 and Pepper Tree Lane it conforms with Policy 2.5.11 stating “developments provide vehicular connectivity internally, and to surrounding areas where feasible” along with Policy 2.5.12 which states “the City shall require new subdivisions to connect to existing roadways that provide cross-access at their boundaries.”

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The proposed land use of Medium Density Residential (MDR) transitions well with the existing mix of land use designations of Low Density Residential (LDR), Rural Residential and Agricultural. The proposed development directly combats urban sprawl with policy 1.2.5 as the parcels fall within the Joint Planning Area (JPA) between the City of Wildwood and Sumter County.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. Environmental and ecological assessments were conducted by Stillwater Environmental, Inc in May of 2023. Wetlands and/or surface waters were present within the southwest portion of the subject property. One area is classified as FLUCFCS 620 – Coniferous Wetland Forests. Any proposed development impacting these wetlands and/or surface water will need to be accounted for in the ERP and permittable by SWFWMD. In

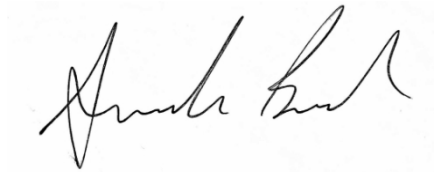
addition, there was one “potentially occupied” Gopher Tortoise burrow that was observed. It is recommended that a 100% gopher tortoise survey is done before construction and if any gopher tortoises are found it will be necessary to apply for a gopher relocation permit with FFWCC.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility.

Transportation: Access to the property is proposed from both CR 222, a two-lane minor local road maintained by Sumter County, and Pepper Tree Lane a two-lane City of Wildwood maintained road. The proposed development is to generate 998 trips per day, of which 67 trips occur during AM peak hour and 82 trips occur during PM peak hour. Improvements are to be made at the intersection of N US 301 and Pepper Tree Lane with a planned signalization from Sumter County in 2024. The proposed development will not affect the current LOS at the project buildout in 2025.

Potable Water & Sewer: City water and sewer are available to the subject property from Pepper Tree Lane with an 8” gravity sewer and water main. The applicant/owner will work with City utilities at the site plan stage to connect to City water and sewer.

Schools: The residential development is proposed to add 75 students to Wildwood Schools, which is an increase of 61 students from the existing future land use. The school district advises that capacity is available.

A handwritten signature in black ink, appearing to read 'Amanda Bush', is written over a faint, light-colored rectangular stamp or watermark.

Amanda Bush
Planner, Development Services

ORDINANCE NO. O2023-39

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

D30-016, D30-043, D30-083, & D30-097

Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
23.79 +/-

LEGAL DESCRIPTION:

W ½ OF THE NW ¼ OF THE NE ¼, LESS BEGIN AT THE NE CORNER OF THE W ½ OF THE NW ¼ OF THE NE ¼, RUN SOUTH ALONG BOUNDARY 104.00 FEET, THENCE WEST ALONG BOUNDARY 215.00 FEET, THENCE NORTH ALONG BOUNDARY 104.00 FEET, THENCE EAST ALONG BOUNDARY 215.00 FEET TO THE POB, AND LESS ROAD R/W FOR CR 222A.

AND

THE SOUTH 314.43 FEET OF THE EAST 567.42 FEET OF THE N ½ OF THE NW ¼. SUBJECT TO PUBLIC ROAD, ALL IN SECTION 30, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA.

AND

BEGIN AT THE NE CORNER OF THE W ½ OF THE NW ¼ OF THE NE ¼ OF SECTION 30, TOWNSHIP 18 SOUTH, RANGE 23 EAST, RUN SOUTH ALONG BOUNDARY 104.00 FEET, THENCE WEST ALONG BOUNDARY 215.00 FEET, THENCE NORTH ALONG BOUNDARY 104.00 FEET, THENCE EAST ALONG BOUNDARY 215.00 FEET TO THE POB, AND LESS ROAD R/W FOR CR 222A; SAID LAND SITUATE, LYING AND BEING IN SUMTER COUNTY, FLORIDA.

AND

COMMENCE AT THE NORTHEAST CORNER OF THE WEST ½ OF THE NORTHWEST ¼ OF THE NORTHEAST ¼ OF SECTION 30, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA; THENCE S00°40'10" W ALONG THE EAST LINE OF THE SAID WEST ½, A DISTANCE OF 104.00 FEET TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE CONTINUE S00°40'10" W ALONG THE EAST LINE OF THE SAID WEST ½, A DISTANCE OF 304.00 FEET; THENCE N89°08'15" W PARALLEL WITH THE NORTH LINE OF THE SAID WEST ½, A DISTANCE OF 215.00 FEET; THENCE N00°00'10" E PARALLEL WITH THE EAST LINE OF SAID WEST ½, A DISTANCE OF 304.00 FEET; THENCE S89°08'15" E PARALLEL WITH THE NORTH LINE OF SAID WEST ½, A DISTANCE OF 215.00 FEET TO THE POINT OF BEGINNING.

AND

A PORTION OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 30, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF LOT 17, BLOCK E, PEPPER TREE VILLAGE, ACCORDING TO THE PLAT THEREOF AS RECORDED IN THE PLAT BOOK 16, PAGES 1 THROUGH 1B, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE SOUTH 00°00'27" EAST, A DISTANCE OF 30.00 FEET ALONG THE WESTERLY RIGHT OF WAY LINE OF PEPPER TREE TRAIL AS DESCRIBED ON AFORESAID PLAT 16, PAGES 1 THROUGH 1B TO THE POINT OF BEGINNING; THENCE CONTINUE ALONG SAID WESTERLY RIGHT OF WAY LINE SOUTH 00°00'27" EAST, A DISTANCE OF 30.00 FEET TO THE WESTERLY EXTENSION OF THE SOUTH RIGHT OF WAY LINE OF PEPPER TREE TRAIL; THENCE NORTH 89°49'37" WEST, A DISTANCE OF 122.78 FEET ALONG SAID WESTERLY EXTENSION LINE TO A POINT OF CURVATURE OF A CURVE CONCAVE SOUTHEASTERLY, HAVING A RADIUS OF 12.00 FEET, THENCE SOUTHWESTERLY ALONG ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 90°00'00", A DISTANCE OF 18.85 FEET TO A POINT OF TANGENCY; THENCE SOUTH 00°10'23" WEST, A DISTANCE OF 19.87 FEET; THENCE NORTH 89°49'37" WEST, A DISTANCE OF 50.00 FEET; THENCE NORTH 00°10'23" EAST, A DISTANCE OF 61.85 FEET TO THE NORTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 30; THENCE SOUTH 89°49'59" EAST, A DISTANCE OF 184.69 FEET ALONG SAID NORTH LINE TO THE POINT OF BEGINNING.

LESS AND EXCEPT AS CONVEYED TO ISRAEL P. DAVES AND LUCINDA K. DAVES IN OFFICIAL RECORDS BOOK 3535, PAGE 272, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from Rural Residential and Agricultural (County) to Medium Density Residential - MDR (City)

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

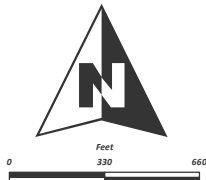
City Attorney

Exhibit A



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2303-001

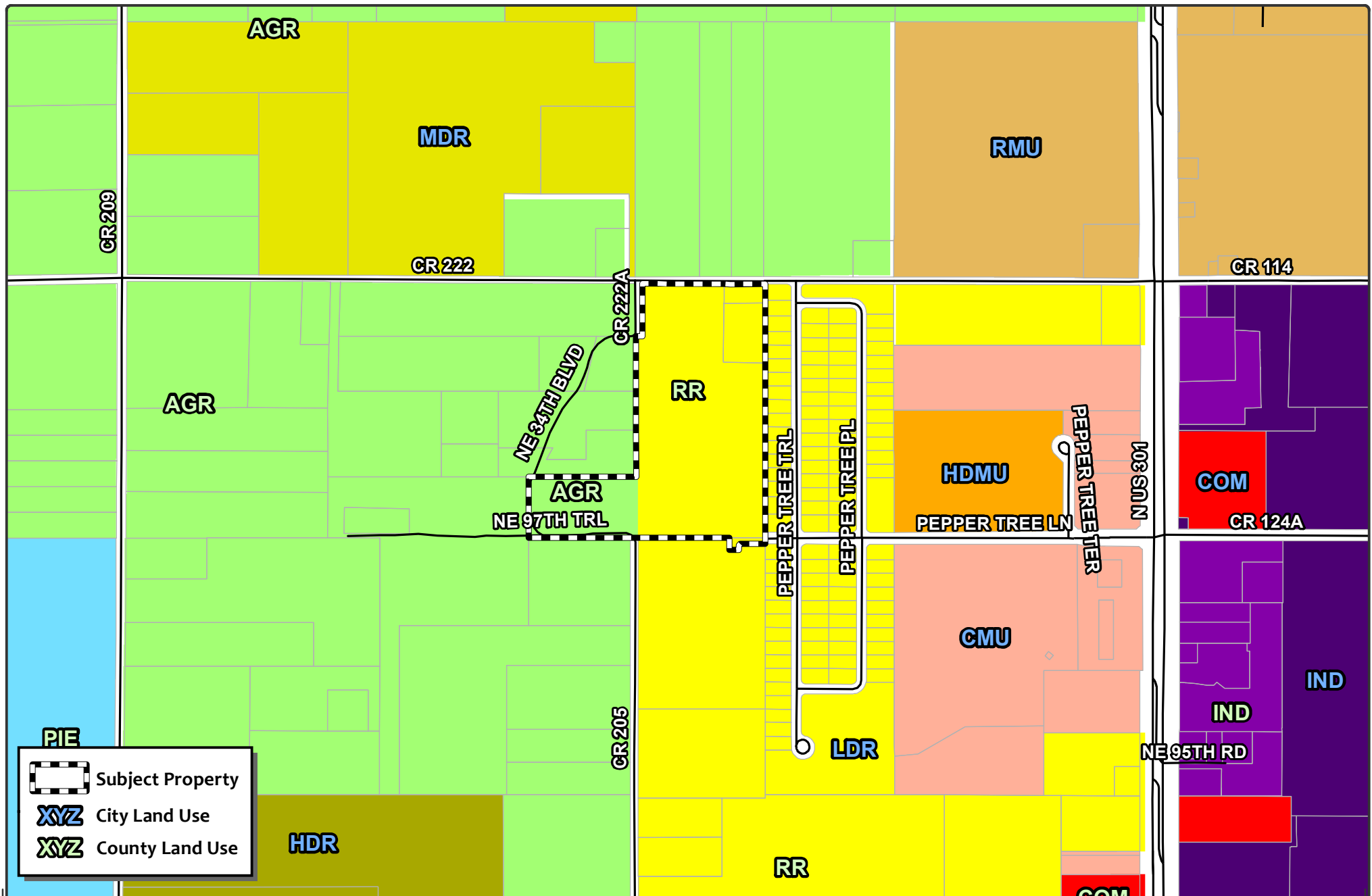
BLOUNT DEVELOPMENT AT PEPPER TREE

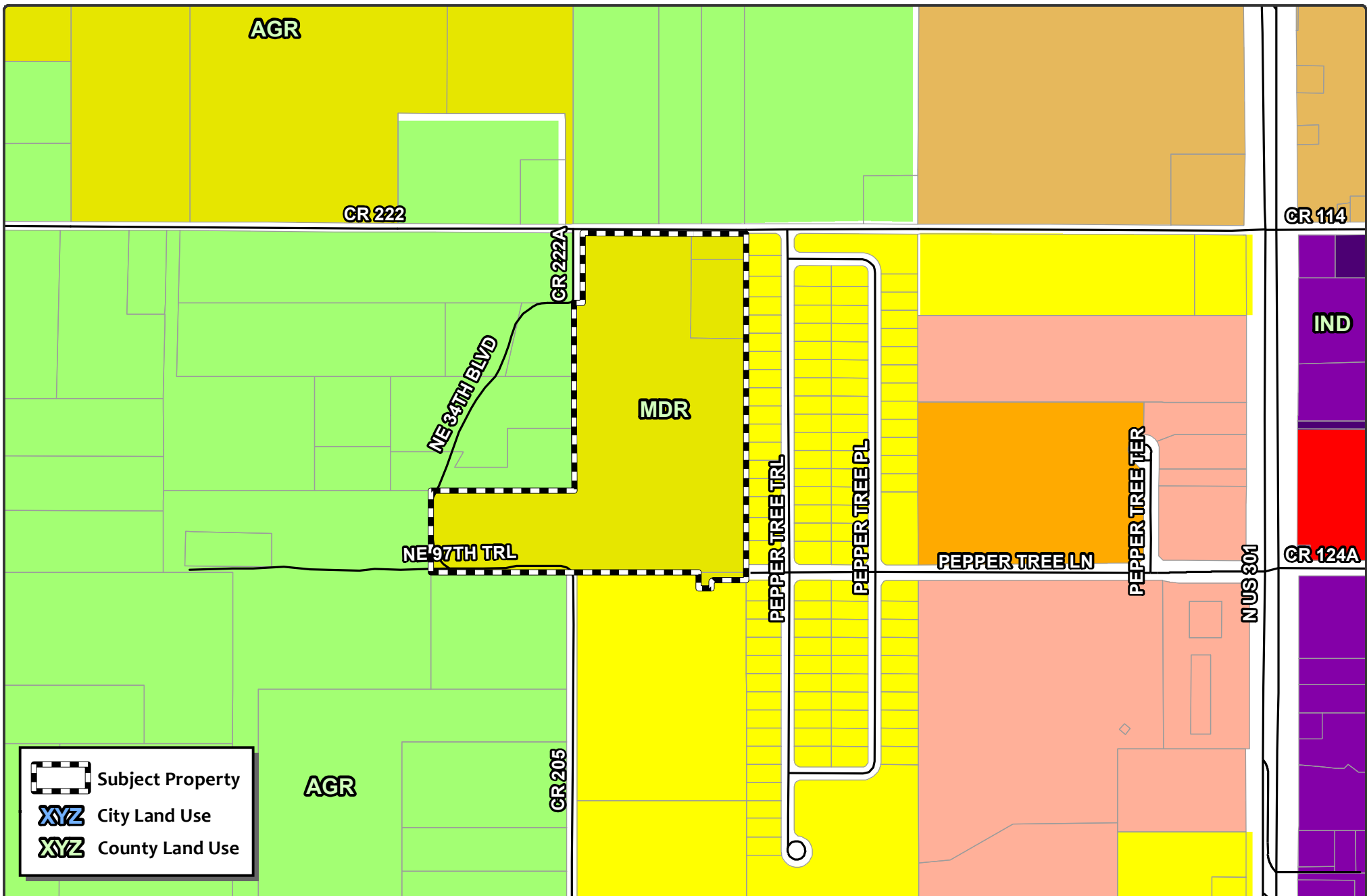
PARCELS D30-016, D30-043, D30-083 & D30-097

MAP 1B

**LOCATION
MAP**

**MAY
2023**





City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 1, 2023, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential & Agricultural (Sumter County) to Medium Density Residential – MDR (City) on 23.79 acres MOL. The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.

Case Number: CP 2303-001 Blount Development at Peppertree

Applicant(s): LPG Urban & Regional Planners, Inc

Owner(s): Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC

Parcel(s): D30-016, D30-043, D30-083, & D30-097

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2023-39 to the City Commission for final determination.

Dated: August 1, 2023



Lindsay C.T. Holt
Special Magistrate City of Wildwood



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 13, 2023

WILLIAMS ROBERT E & ELOIS SENN
P.O. Box 308
Oxford, FL 34484

Your Parcel Number(s): D30BF003

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential and Agricultural (County) to Medium Density Residential - MDR (City) and to change the Zoning Map designation from RR1 and A10C (County) to R-2 (City).

OWNER(S): Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
APPLICANT(S): LPG Urban & Regional Planners, Inc
CASE NUMBER(S): CP/RZ 2303-001
PARCEL NUMBER(S): D30-016, D30-043, D30-083, & D30-097

The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on Tuesday, August 1, 2023, at 2:00 & 2:15 p.m.

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on Monday, August 28, 2023, at 7:00 p.m.

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☐ I support this request.

☐ I do not object to this request.

☒ I do not support this request for the following reason(s) You may not change my property

but it will definately change my neighborhood. This is an area where children and adults ride bikes and walk on the side walks. We mainly purchased here because of the side walks. The most troublesome part

of this is that Construction heavy equipment and vehicles will be using this road. Afterward this added load of so many new homes. We already have apartment complexes on both sides of Pepper Tree Lane and also a gas station on the corner of Pepper Tree and Hwy 301. Surely a more suitable plan could be implemented.



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 13, 2023

HOWLETT SCOTT M & JENNIFER L
9788 PEPPER TREE TRL
WILDWOOD, FL 34785

Your Parcel Number(s): D30BE008

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential and Agricultural (County) to Medium Density Residential - MDR (City) and to change the Zoning Map designation from RR1 and A10C (County) to R-2 (City).

OWNER(S): Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
APPLICANT(S): LPG Urban & Regional Planners, Inc
CASE NUMBER(S): CP/RZ 2303-001
PARCEL NUMBER(S): D30-016, D30-043, D30-083, & D30-097

The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 1, 2023, at 2:00 & 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 28, 2023, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☐ I support this request.

☐ I do not object to this request.

☒ I do not support this request for the following reason(s) *Area is too crowded; increased traffic; destroying naturally occurring agriculture; too many multi-family homes already built in this area (within 5-10 mi radius)*



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 13, 2023

REPKA GERALD LAWRENCE & MARLEN
9812 PEPPER TREE TRL
WILDWOOD, FL 34785

Your Parcel Number(s): D30BE002

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential and Agricultural (County) to Medium Density Residential - MDR (City) and to change the Zoning Map designation from RR1 and A10C (County) to R-2 (City).

OWNER(S): Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
APPLICANT(S): LPG Urban & Regional Planners, Inc
CASE NUMBER(S): CP/RZ 2303-001
PARCEL NUMBER(S): D30-016, D30-043, D30-083, & D30-097

The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 1, 2023, at 2:00 & 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 28, 2023, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☐ I support this request.

☐ I do not object to this request.

☒ I do not support this request for the following reason(s) SEE BELOW

- (1) CR 222 NOT DESIGNED FOR INCREASED LOAD OF NEW TRAFFIC
- (2) PEPPER TREE LANE EXTENSION THRU EXISTING NEIGHBORHOOD
MANY SMALL CHILDREN, ADDITIONAL NOISE, HEAVY TRAFFIC
- (3) DISTURBANCE OF QUIET ENJOYMENT, RURAL ATMOSPHERE
OF ADJACENT 100 North Main Street, Wildwood, Florida 34785
FARMHOUSE, NOISE



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 13, 2023

LI JUN & CHEN ZHU H/W
9776 PEPPER TREE TRL
WILDWOOD, FL 34785

Your Parcel Number(s): D30BE011

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential and Agricultural (County) to Medium Density Residential - MDR (City) and to change the Zoning Map designation from RR1 and A10C (County) to R-2 (City).

OWNER(S): Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
APPLICANT(S): LPG Urban & Regional Planners, Inc
CASE NUMBER(S): CP/RZ 2303-001
PARCEL NUMBER(S): D30-016, D30-043, D30-083, & D30-097

The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 1, 2023, at 2:00 & 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 28, 2023, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☐ I support this request.

☐ I do not object to this request.

☒ I do not support this request for the following reason(s) Maybe there are too many people and apartments around the neighborhood. And less privacy if they build more apartments or homes they could look into out back yard.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2306-003 New Horizon Plaza

REQUESTED ACTION: Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-41 to be forwarded to the City Commission for further action.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	CP 2306-003 New Horizon Plaza
Ordinance	O2023-41
Applicant(s)	LPG Urban & Regional Planners, LLC
Owner(s)	1200 New Horizon, LLC
Property Location	The subject property is generally located approximately 0.25 miles south of E SR 44, west along S Main St, and approximately 0.09 miles north of the Florida Turnpike.
Parcel(s)	G18-009
Date	July 13, 2023

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Industrial and Commercial (City) to Commercial (City) for a portion of the parcel listed above on 18.01 acres MOL. This request is accompanied by rezoning request RZ 2304-004 (O2023-42).

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented:

The applicant has submitted adequate justification to the City of Wildwood for the proposed

request to change the Future Land Use from Industrial and Commercial (City) to Commercial (City), as supported in the 2050 Comprehensive Plan Amendment by policy 1.2.8.; the City shall encourage all new development projects by maintaining compatibility with adjacent land uses.

(2) The proposed amendment is not inconsistent with the goals, objectives, and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan as policy 1.1.1.c accommodates the proposed mix of commercial and office uses. Policy 1.2.1 states “The City shall encourage growth and development in areas where public infrastructure, services, and utilities are already present or planned to be within 3 to 5 years” as utilities are available to the parcel on US 301. By amending the future land use to commercial, it is compatible with the adjacent land uses being consistent with policy 1.2.8.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. As the existing mix of land use designations are mainly Commercial (COM) and Industrial (IND), conforming with Objective 1.2 of the 2050 Comprehensive Plan. Objective 1.2 is being met specifically from Policy 1.2.8, the City shall encourage all new development and redevelopment projects to cultivate a more sustainable land development pattern. This would include direct growth towards areas planned for urban development, thus preventing the spread of urban sprawl and maintaining compatibility with adjacent land uses through the use of design standards that would limit the light intrusion on surrounding properties and limit buffering.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. An environmental survey was conducted by Stillwater Environmental, Inc in July of 2023. The survey showed there is one wetland classification, FLUCFCS #617 – Mixed Wetland Hardwoods that occurs within the project area. ERP permit was reviewed and approved by the SWFWMD, permit #43031149.001. Although no endangered species were observed on the subject property Stillwater Environmental, Inc stated “Failure to detect a listed species does not necessarily infer species absence as wildlife is mobile and exhibit seasonality of occurrence. It is recommended that the subject property be revisited prior to the initiation of construction activities to determine if there have been any changes related to the listed flora and fauna species found in Sumter County.”

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

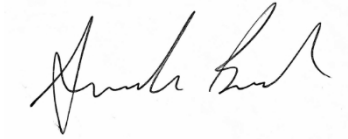
Transportation:

Access to the property is proposed from US 301 also known as S Main St, a four-lane divided road maintained by the FDOT. The proposed development is to generate 7,713 trips per day, of which 736 trips occur during AM peak hour and 671 trips occur during PM peak hour. Improvements are to be made by adjusting signal timing at the US 301 and Cleveland Ave intersections, a recommended signalization at the intersection of US 301 and the project’s northern access driveway, along with FDOT planned improvements at the intersection of US

301 and the Florida Turnpike. The applicant is proposing to add one left and right turn lane at the northern access driveway and one right turn lane at the southern access driveway. With improvements, the proposed development will not affect the current LOS at the project buildout.

Potable Water & Sewer: City water and sewer are available to the subject property from US 301 with a 16" force main and a 12" water main. The applicant/owner will work with City utilities at the improvement plan stage to connect to City water and sewer.

Schools: The commercial development will not generate any school-age children.

A handwritten signature in black ink, appearing to read "Amanda Bush", is positioned above the printed name.

Amanda Bush
Planner, Development Services

ORDINANCE NO. O2023-41

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA,
PROPOSING A SMALL-SCALE FUTURE LAND USE MAP
AMENDMENT TO THE ADOPTED COMPREHENSIVE
PLAN AND FUTURE LAND USE MAP IN ACCORDANCE
WITH THE COMMUNITY PLANNING ACT OF 2011, AS
AMENDED; PROVIDING FOR CODIFICATION; PROVIDING
FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Portion of G18-009
1200 New Horizon, LLC
18.01 +/-

LEGAL DESCRIPTION:

COMMENCE AT THE NE CORNER OF THE NE ¼ OF THE NW ¼ OF SECTION 18, TOWNSHIP 19 SOUTH, RANGE 23 EAST, THENCE ALONG THE NORTH LINE OF NE ¼ OF THE NW ¼ OF SAID SECTION 18, S 88°30'54" W 88.98 FEET TO THE WEST RIGHT OF WAY OF U.S HIGHWAY 301; THENCE SOUTH ALONG SAID HIGHWAY S 00°43'31" E 20.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE ALONG SAID RIGHT-OF-WAY S 00°46'31" E 766.39 FEET; THENCE CONTINUE N 82°52'09" E 9.42 FEET; THENCE CONTINUE S 00°46'39" E 543.47 FEET; THENCE DEPARTING SAID WEST RIGHT-OF-WAY S 89°22'40" W 615.00 FEET; THENCE N 00°00'11" E 1302.34 FEET TO A POINT 20 SOUTH OF THE AFOREMENTIONED NORTH LINE OF THE NE ¼ OF THE NW ¼; THENCE N 88°30'54" E 588.00 FEET TO THE POINT OF BEGINNING.

SAID LANDS BEING SITUATED IN SUMTER COUNTY FLORIDA AND CONTAINS 18.01 ACRES +/- .

This property is to be reclassified from Industrial and Commercial (City) to Commercial (City)

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this ____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

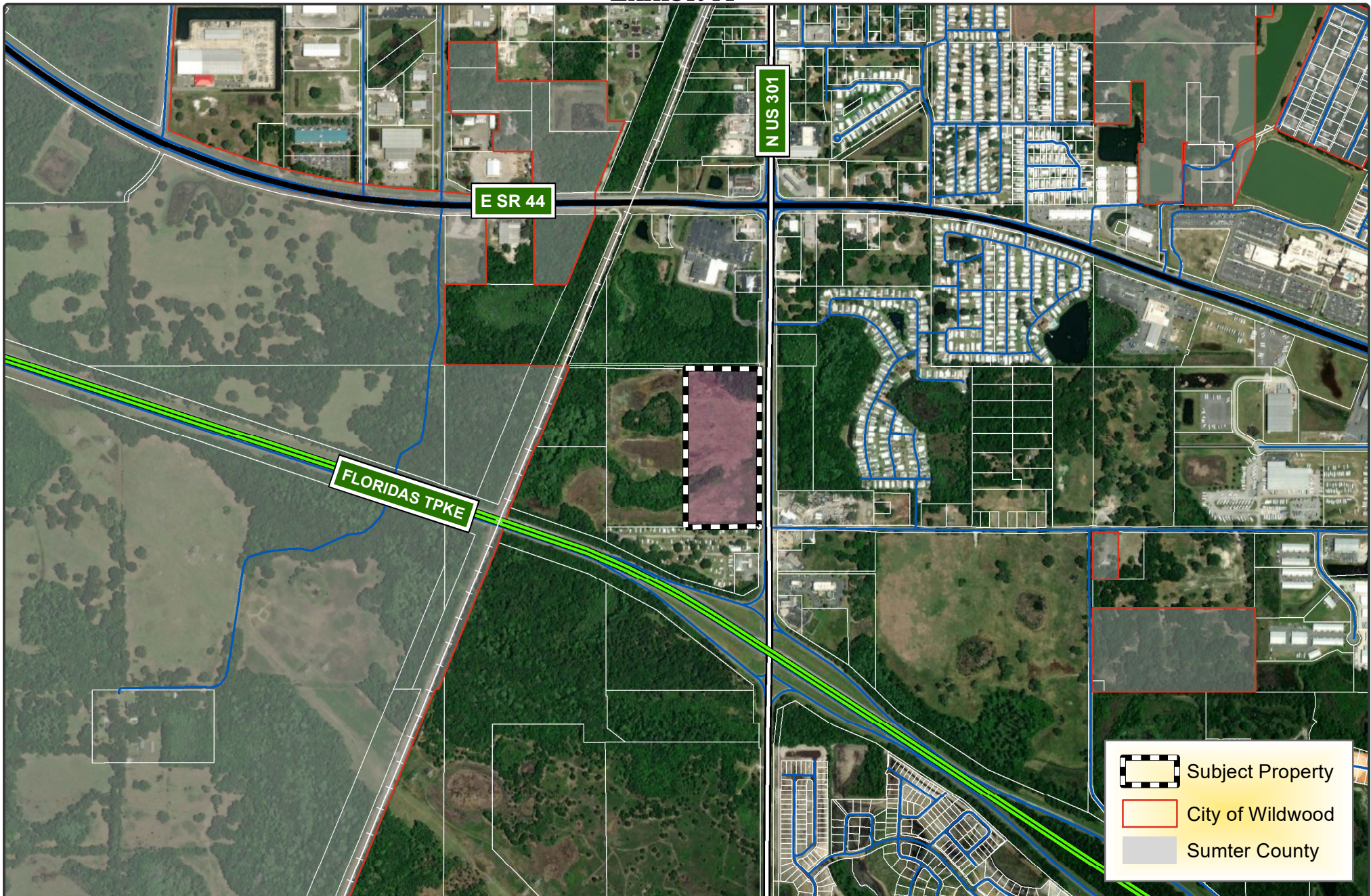
ATTEST: _____
Jessica Barnes, City Clerk

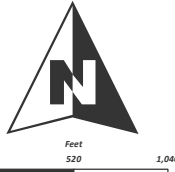
First Reading: _____

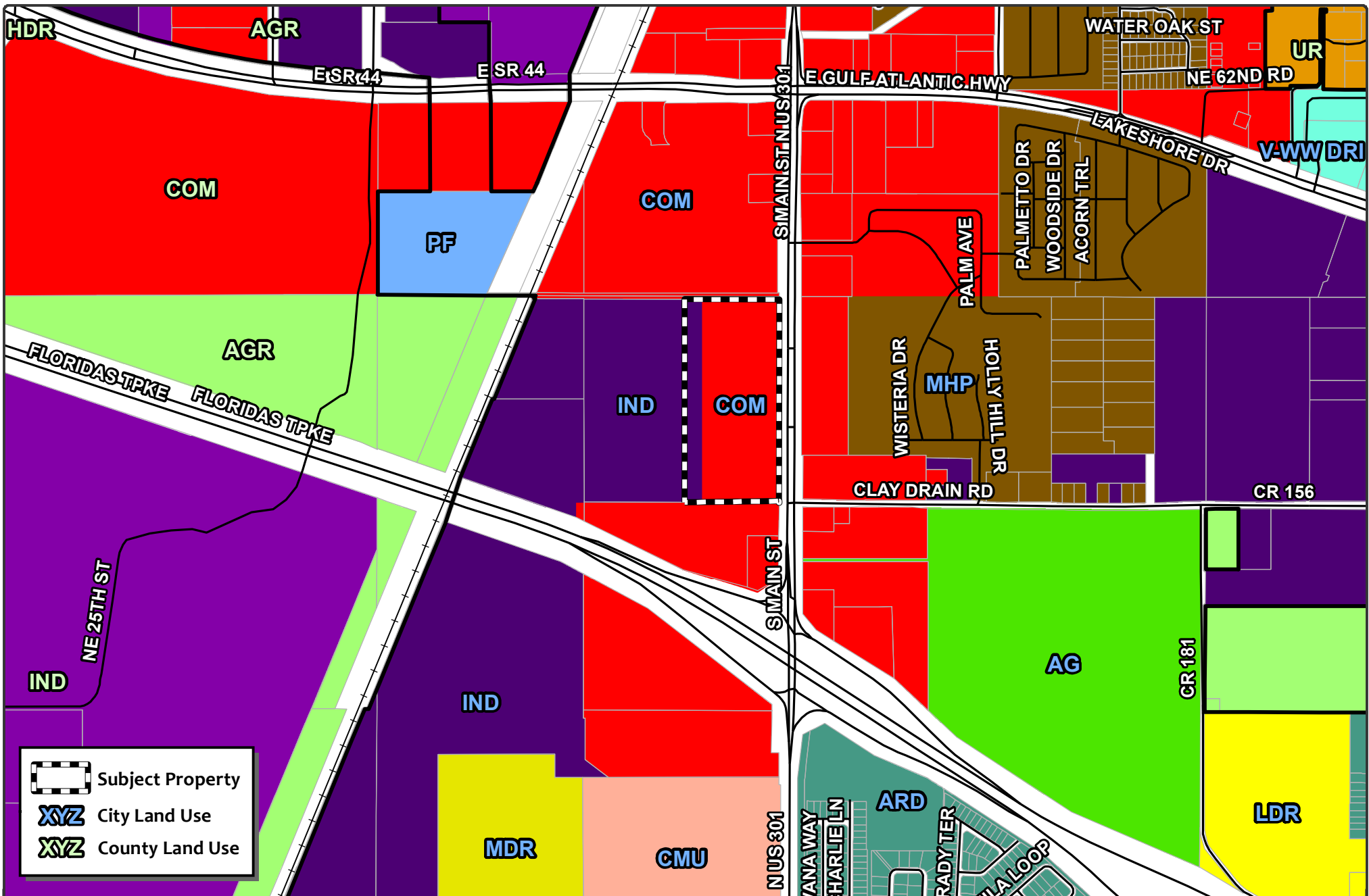
Second Reading: _____

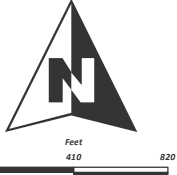
Approved as to form:

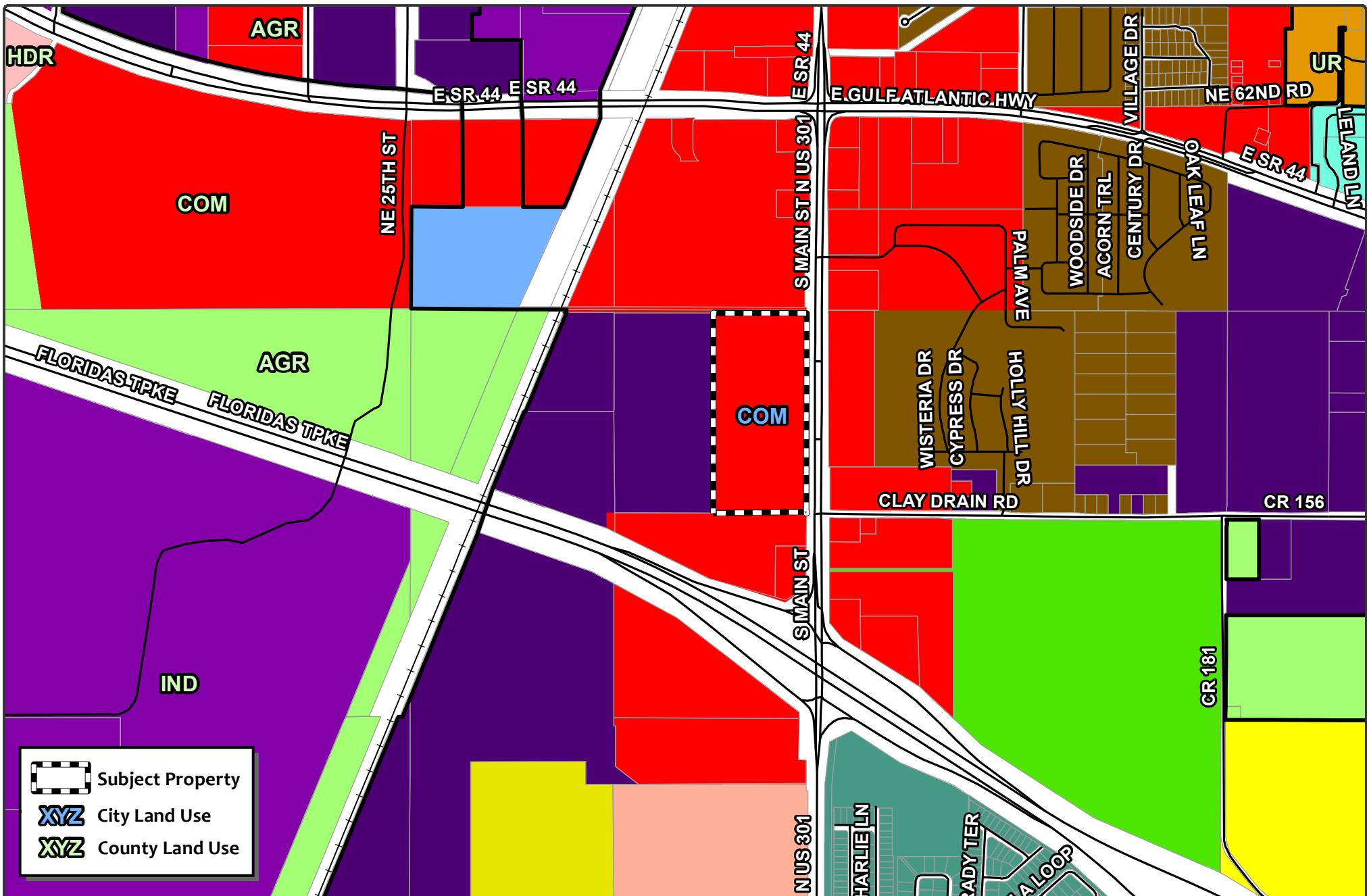
City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 520 1,040	CP 2306-003 NEW HORIZON PLAZA PORTION OF PARCEL G18-009	MAP 1B LOCATION MAP JULY 2023
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 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		CP 2306-003 NEW HORIZON PLAZA PORTION OF PARCEL G18-009		MAP 2A
					EXISTING LAND USE
					JULY 2023



Subject Property



City Land Use



County Land Use



WILDWOOD
FLORIDA

**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2306-003

NEW HORIZON PLAZA

PORTION OF PARCEL G18-009

MAP 2B

**PROPOSED
LAND USE**

**JULY
2023**

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 1, 2023, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Industrial and Commercial (City) to Commercial (City) on 18.01 acres MOL. The subject property is generally located approximately 0.25 miles south of E SR 44, west along S Main St, and approximately 0.09 miles north of the Florida's Turnpike.

Case Number: CP 2306-002 New Horizon Plaza
Applicant(s): LPG Urban & Regional Planners, LLC
Owner(s): 1200 New Horizon, LLC
Parcel(s): A portion of G18-009

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2023-41 to the City Commission for final determination.

Dated: August 1, 2023

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2305-004 Wildwood Land Company

REQUESTED ACTION: Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-43 be forwarded to the City Commission for further action.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	CP 2305-004 Wildwood Land Company
Ordinance #	O2023-43
Applicant	Wildwood Land Company LLC
Owner	Wildwood Land Company LLC
Property Location	Generally located north at the intersection of Stanley Ave and Cleveland Ave
Parcel Number	G05C090
Date	7/14/2023

The applicant, Wildwood Land Company LLC, seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Medium Density Residential (City) to Central Mixed Use (City) for the parcel listed above on 0.53 acres MOL. This request is accompanied by rezoning request RZ 2305-004.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant is proposing a modification to the existing land use and rezoning to enable the current structure's use as a professional office. Justification has been presented to the city to support the proposed development, with the surrounding parcels on the FLUM depicting primarily Medium Density Residential (MDR), alongside some Central Mixed Use (CMU), which matches the desired land use amendment request.

(2) The proposed amendment is not inconsistent with the goals, objectives, and policies of the comprehensive plan;

The proposed amendment is not inconsistent with the policies of the Comprehensive Plan.

Commercial (COM) Future Land Use designation within the 2050 Comprehensive Plan allows for a maximum intensity of point seven-five (0.75) FAR with a maximum of eighty percent (80%) ISR on the subject property, designated under the 2050 Comprehensive Plan FLU Policy 1.1.1, placing the project within acceptable development standards. The proposed development will conform with Policy 1.2.8.e. by providing economic opportunities and stable employment for residents. In addition to Policy 1.3.4.d. of the Future Land Use Element of the 2050 Comprehensive Plan, which states that the city shall encourage all new development and redevelopment projects to locate development away from environmentally sensitive areas. The proposed development is within an already developed area and does not seek to change existing structures on site. The surrounding parcels are primarily residential, specifically Medium-Density Residential, with a handful of Central Mixed Use (CMU) properties within the city's jurisdiction. This mix of uses is compatible with the desired land use change and follows policy 1.2.8.a. which seeks to contribute to a mix of land uses.

Additionally, Policy 1.1.4 stipulates that the City's zoning map shall be consistent with the FLUM, and further refine densities, intensities, and permitted uses. As such, the proposed amendment is not inconsistent with the FLUM and conforms with the 2050 Comprehensive Plan.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy-inefficient land use pattern;

The amendment is not considered urban sprawl and does not exemplify an energy-inefficient land use pattern. The subject property will remain as is, with the existing structure being repurposed for commercial use. The proposed development adds minor improvements alongside the required parking needed and does not detract from existing features of the parcel, abiding by Policy 1.2.8.I., and would maintain compatibility with adjacent land uses through the use of design standards.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. The parcel is already developed, and only minimal improvements are shown to be required. Natural elements will be left as is, with only the existing structure being modified to serve the needs of the applicant, in addition to required parking elements being added to fulfill state and federal requirements.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility.

Transportation: Access to the site is proposed via Stanley Ave. A traffic statement was submitted, with the proposed development estimated to generate thirty-four (34) total daily trips with a PM peak hour increase of four (4) trips compared to its residential use resulting in less than the fifty (50) daily trip threshold required for a full TIA.

Potable Water & Sewer: The subject property is in an existing demand service area according to the 2019 Utility Master Plan. City water and sewer are available to the subject property. The applicant/owner will need to work with City utilities at the site plan stage to connect to City water and sewer, if necessary.

Schools: The commercial development is estimated to add no students to Wildwood Schools.

A handwritten signature in black ink, reading "Shaun Raja". The signature is written in a cursive, flowing style.

Shaun Raja
Planner II, Development Services Department

ORDINANCE NO. O2023-43

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel(s) G05C090
Wildwood Land Company LLC (Owner)
0.53 Acres +/-

LEGAL DESCRIPTION:

LOTS 14, 15, 16, AND 17, BLOCK "8", HIGHLAND VIEW ADDITION TO WILDWOOD FLORIDA, A SUBDIVISION ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK "1", PAGE(S) 82 1/2, IN THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; LESS AND EXCEPT THAT PART LYING NORTH OF AND WITHIN 30 FEET OF THE CENTERLINE OF STATE ROAD S-466-A.

LESS AND EXCEPT

THAT PART OF: LOTS 14, 15, 16, AND 17, BLOCK "8", HIGHLAND VIEW ADDITION TO WILDWOOD FLORIDA, A SUBDIVISION ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK "1", PAGE(S) 82 1/2, IN THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; LESS AND EXCEPT THAT PART LYING NORTH OF AND WITHIN 30 FEET OF THE CENTERLINE OF STATE ROAD S-466-A. LYING WITHIN THE FOLLOWING-DESCRIBED PARCEL OF LAND: COMMENCE AT A 6-INCH SQUARE CONCRETE MONUMENT MARKING THE NORTHWEST CORNER OF SECTION 5, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA: (SAID POINT ALSO BEING THE NORTHEAST CORNER OF SECTION 6, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA); THENCE ALONG THE WESTLINE OF THE NORTHWEST 1/4 OF SECTION 5, RUN S00°02'57"E, A DISTANCE OF 2600.10 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE S00°02'57"E, A DISTANCE OF 52.64 FEET TO A 1/2 INCH IRON ROD MARKING THE WEST 1/4 CORNER OF SECTION 5; (SAID POINT ALSO BEING THE EAST 1/4

CORNER OF SECTION 6); THENCE ALONG THE WEST LINE OF THE SOUTHWEST 1/4 OF SECTION 5 RUN S00°03'04"E, A DISTANCE OF 2.20 FEET TO THE CENTERLINE OF SURVEY OF COUNTY ROAD 466-A; SAID POINT ALSO BEING STATION 18+12.57 OF SAID CENTERLINE; THENCE ALONG SAID CENTERLINE OF SURVEY RUN S89°58'06"E A DISTANCE OF 2527.43 FEET TO STATION 43+40; THENCE DEPARTING SAID CENTERLINE OF SURVEY RUN N00°01'54"E. A DISTANCE OF 0.97 FEET TO THE EAST-WEST MID-SECTION LINE OF SECTION 5; THENCE CONTINUE N00°01'54"E, A DISTANCE OF 31.97 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE SOUTHERLY, HAVING A RADIUS OF 22,958.00 FEET AND A CHORD BEARING AND DISTANCE OF N89°30'02"W, 374.93 FEET TO WHICH A RADIAL LINE BEARS N00°28'02"E; THENCE WESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 00°56'09", AN ARC DISTANCE OF 374.93 FEET TO A POINT OF TANGENCY; THENCE RUN N89°58'06"W, A DISTANCE OF 917.22 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 22,878.00 FEET; THENCE WESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 02°04'40", AN ARC DISTANCE OF 829.67 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 7,540.00 FEET; THENCE WESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 03°05'06", AN ARC DISTANCE 405.97 FEET TO THE POINT OF BEGINNING.

This property is to be reclassified from Medium Density Residential (City) to Central Mixed Use (City) and contains 0.53 acres, more or less:

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

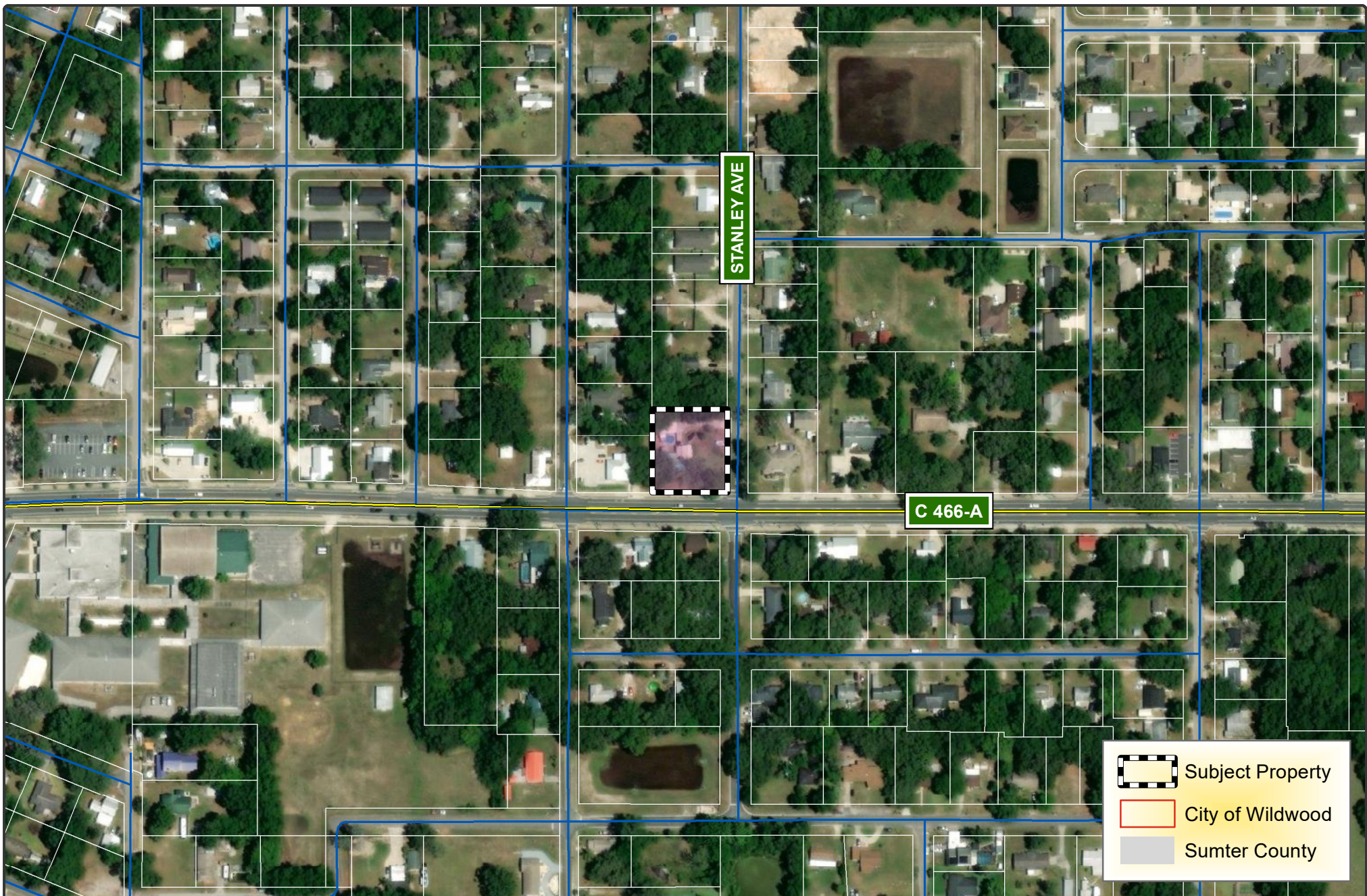
ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP 2305-004

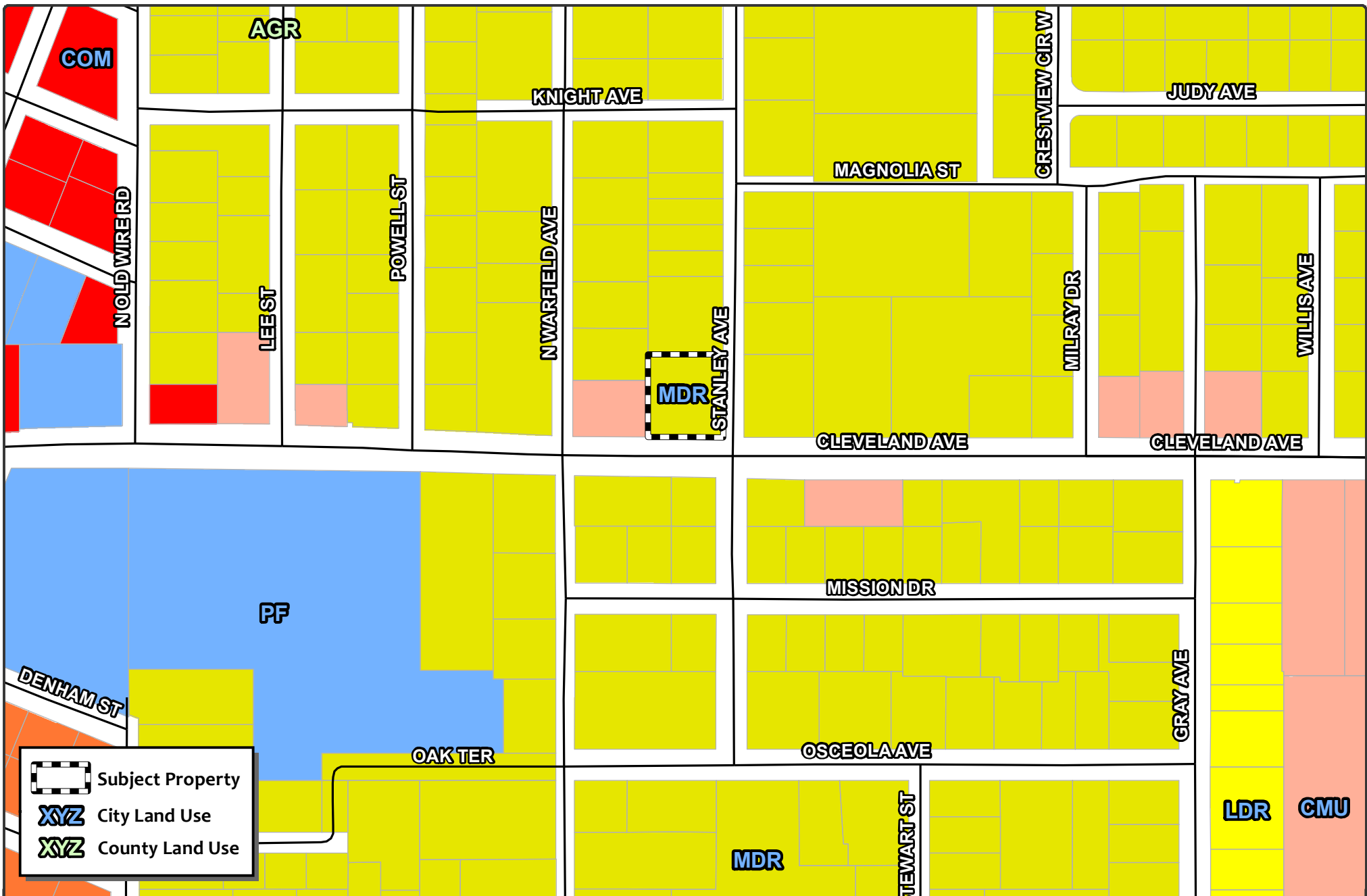
WILDWOOD LAND COMPANY

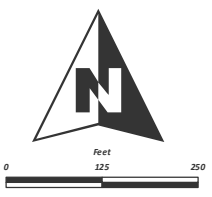
PARCEL G05C090

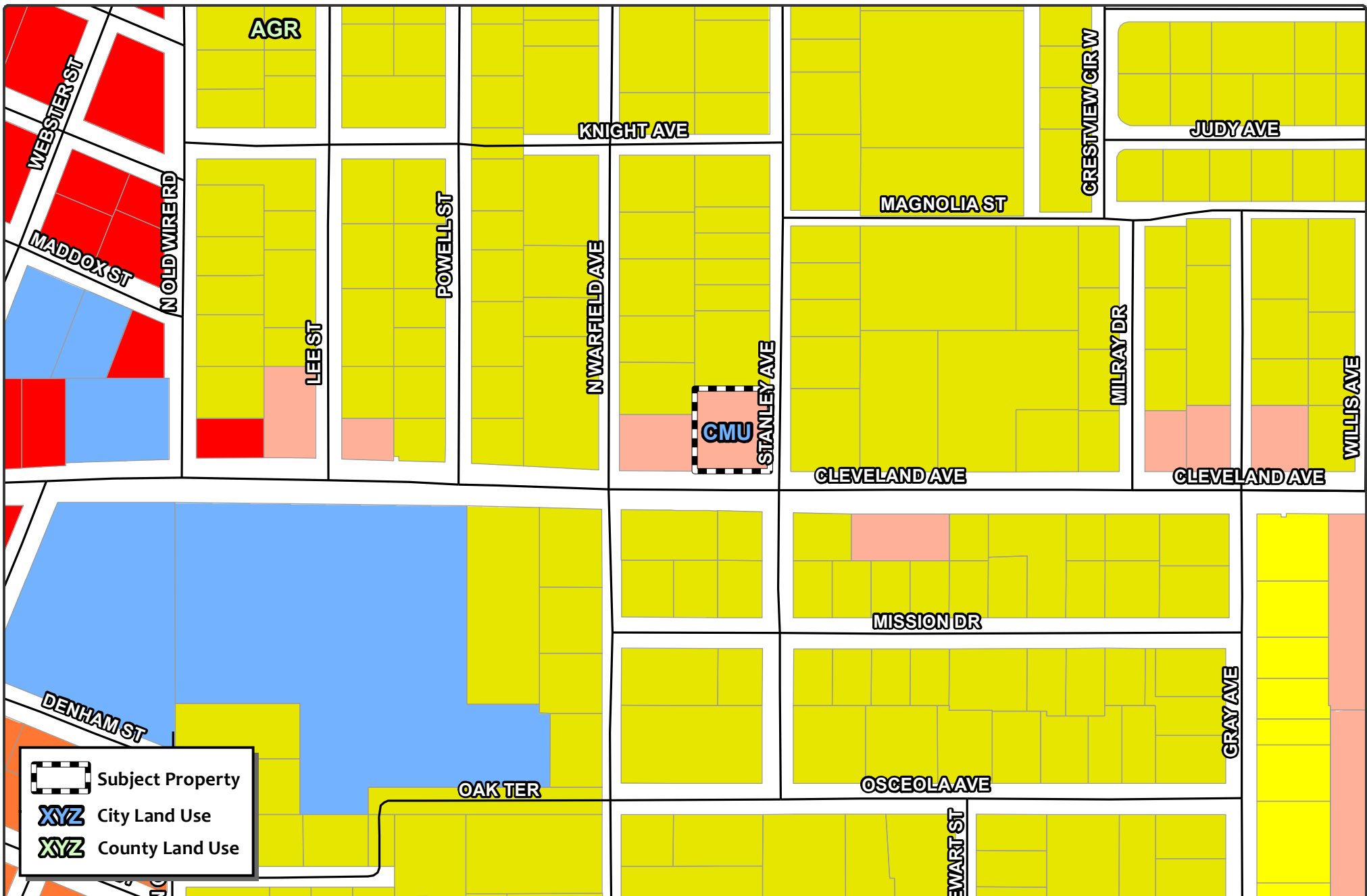
MAP 1B

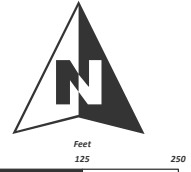
**LOCATION
MAP**

**JULY
2023**



	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		CP 2305-004 WILDWOOD LAND COMPANY PARCEL G05C090		MAP 2A EXISTING LAND USE JULY 2023



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 125 250	CP 2305-004		MAP 2B
			WILDWOOD LAND COMPANY		PROPOSED LAND USE
			PARCEL G05C090		JULY 2023

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, August 1, 2023, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Medium Density Residential (City) to Central Mixed Use (City) on 0.53 acres MOL.

Case No: CP 2305-004 Wildwood Land Company

Applicant: Wildwood Land Company LLC

Owner: Wildwood Land Company LLC

Parcel Number(s): G05C090

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2023-43 to the City Commission for final determination.

Dated: August 1, 2023

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2303-003 Pen-a-ckle Pickleball Pavilion

REQUESTED ACTION: Special Magistrate recommends approval of Ordinance Number O2023-33 contingent upon Sumter County's acceptance of a full transportation impact analysis and acceptance of all recommended improvements within the final TIA. As of 8/3/23, a full TIA has been accepted by Sumter County.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	RZ 2303-003 Pen-a-ckle Pickleball Pavilion
Ordinance #	O2023-33
Applicant	Lamar Underwood
Owners	MGE Holdings LLC
Property Location	Generally located south along C 44A, approximately 0.14 miles north of E SR 44
Parcel Number	G16-107
Date	7/2/2023

The applicant, Lamar Underwood, representing MGE Holdings LLC, is seeking a favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from A10C (Sumter County) to C-3 (City) for the parcel listed above on 4 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2304-002 (O2023-28)

ANALYSIS: The applicant proposes the development of an 18.36-acre MOL facility, consisting of a one-hundred twenty (120) room hotel, seventy (70) pickleball courts, five thousand (5,000) square feet of office space, twenty-one thousand two hundred fifty (21,250) square feet of retail space, and ten thousand (10,000) square feet of restaurant space.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to C-3 should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to C-3 is consistent with the proposed Future Land Use Map designation of Commercial (COM) and the intent of the Comprehensive Plan as stated in FLU policy 1.2.8.e. and policy 1.2.8.i. These policies state that the city shall develop a thriving and

equitable economy, while also maintaining compatibility with adjacent land uses through the use of design standards, buffering, and vegetative buffering. The surrounding parcels are a combination of Commercial, Residential, and Agricultural both within the city and the county, which further promotes the requested zoning change to C-3.

(b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is a mix of rural residential, commercial, and agricultural. The proposed C-3 zoning designation will follow policy 1.2.8.I. which seeks to maintain compatibility with adjacent land uses. As well as policy 1.2.8.a. which states that the city should contribute to a mix of land uses that are compatible with existing communities. The proposed development would conform with the existing land use pattern and would fit within the existing FLUM.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools:

The proposed development is commercial and is not intended to add any new students to the Wildwood school system.

Potable Water & Sewer:

The subject properties are within the City of Wildwood's Utility Service Boundary according to the 2019 Utility Master Plan, and the property is within the Central Expansion Area 3 designation. There is a 12" water main on the north side of E CR 44, and an 8" force main on the south side of E CR 44. The applicant/owner will need to work with City utilities at the site plan stage to connect to City water and sewer.

Streets:

Access to the site is proposed via two (2) access driveways, one (1) right-in/right-out (RI/RO) access driveway via SR 44, and one (1) full-access driveway via CR 44A.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

Recent developments in the area have resulted in changing land uses from Agricultural, and Low-Density residential to commercial and mixed-use properties. These changing conditions make the rezoning to a C-3 commercial designation more in line with the trending future developments in the surrounding area.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

A TIA methodology was submitted to and accepted by Sumter County, with the proposed development projected to generate approximately 4,718 daily external trips, of which 302 trips occur during the AM peak hour, and 528 trips during the PM peak hour. Due to the large number of additional trips, a full TIA is required and must be accepted by Sumter County. It is highly likely that the proposed change will increase traffic congestion. A full TIA was submitted and accepted on 8/3/2023 by Sumter County with the following conditions:

- A two hundred ninety (290) foot eastbound right turn lane is to be built at the project driveway on C 44A.

- A three hundred forty (340) foot westbound left turn lane is to be built at the project driveway on C 44A.
- Proposed off-site improvements shall be submitted through Sumter County's Right-of-Way Utilization portal for review and comment.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation. While properties that remain in Sumter County's jurisdiction are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	RPUD (County)
SOUTH	C-3 (City)
EAST	C-3 (City)
WEST	A10C & CC (County)

If the rezoning is approved, the applicant will be required to submit a site plan to the City prior to development. The site plan will need to follow requirements established in the City's Land Development Regulations and the Design District Standards or Developer's Agreements that may be needed.



Shaun Raja
Planner II, Development Services Department

ORDINANCE NO. O2023-33

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel(s) G16-107
MGE Holdings LLC (Owner)
4 Acres +/-

LEGAL DESCRIPTION:

COMMENCE AT THE NORTHWEST CORNER OF THE EAST 1/2 OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 16, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA. SAID POINT ALSO BEING THE NORTHEAST CORNER OF OAK PARK ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 4, PAGE 32, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE S. 00°41'38" W., 871.83 FEET TO THE NORTHERLY RIGHT OF WAY LINE OF STATE ROAD NO. 44; THENCE S. 68°56'13" E. ALONG SAID NORTHERLY RIGHT OF WAY LINE, 249.98 FEET; THENCE N. 21°02'46" E., 686.20 FEET TO A POINT ON THE EAST LINE OF LANDS RECORDED IN OFFICIAL RECORDS BOOK 3229, PAGE 138, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA AND THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE N. 21°00'37" E. ALONG SAID EAST LINE, A DISTANCE OF 448.94 FEET TO THE SOUTHERLY LINE OF FORMER S.A.L.R.R. RIGHT-OF-WAY LINE; THENCE S. 51°24'52" E. ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 542.95 FEET; THENCE S. 38°35'54" W. DEPARTING SAID SOUTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 299.15 FEET; THENCE N. 68°57'55" W., A DISTANCE OF 427.21 FEET TO THE POINT OF BEGINNING.

This property is to be reclassified from A10C (County) to C-3 (City) containing 4 acres, more or less;

AND WHEREAS, the rezoning is consistent with the City’s Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as “Exhibit A” and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

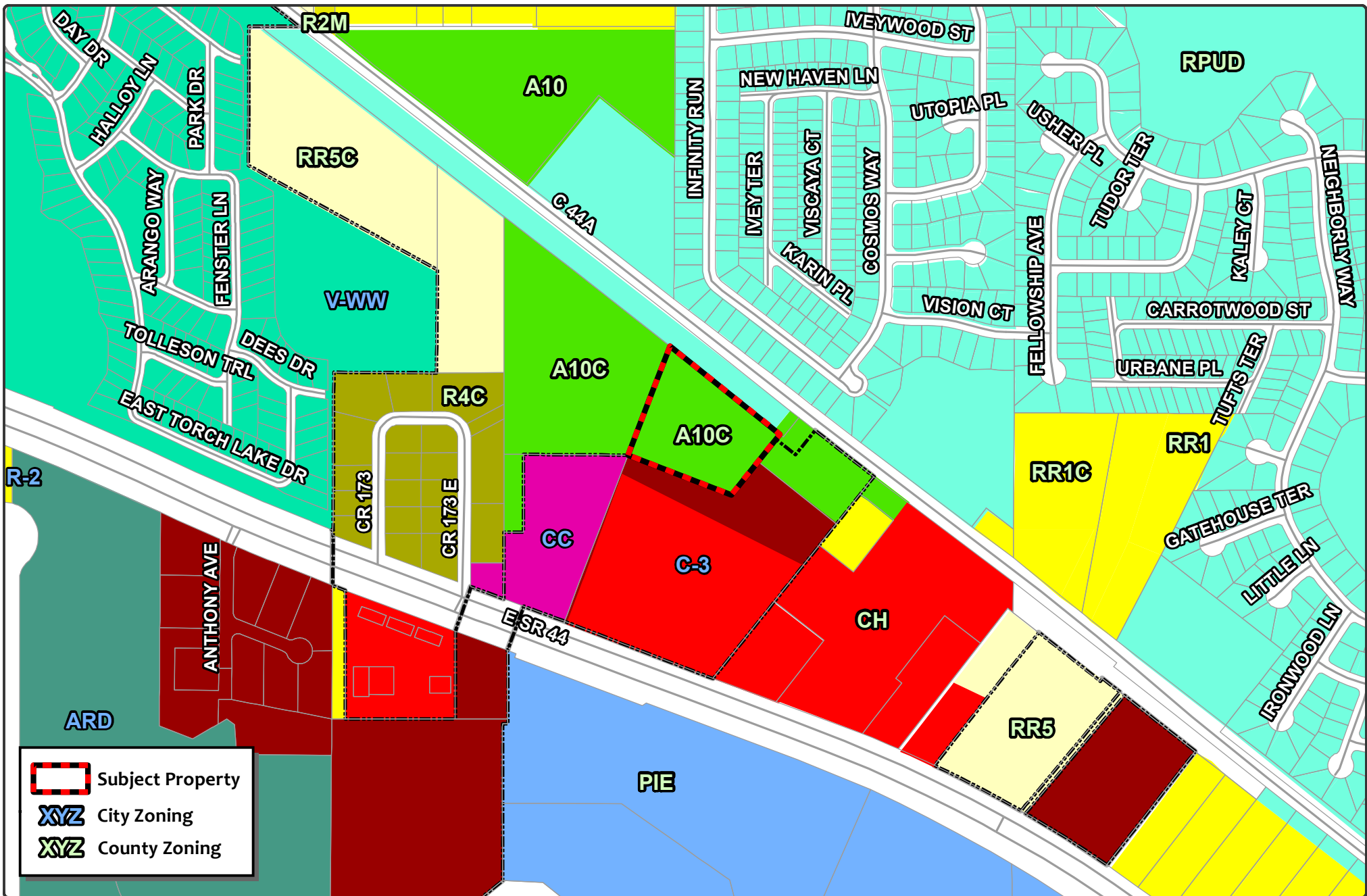
Second Reading: _____

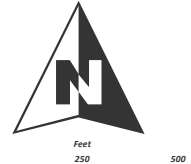
Approved as to form:

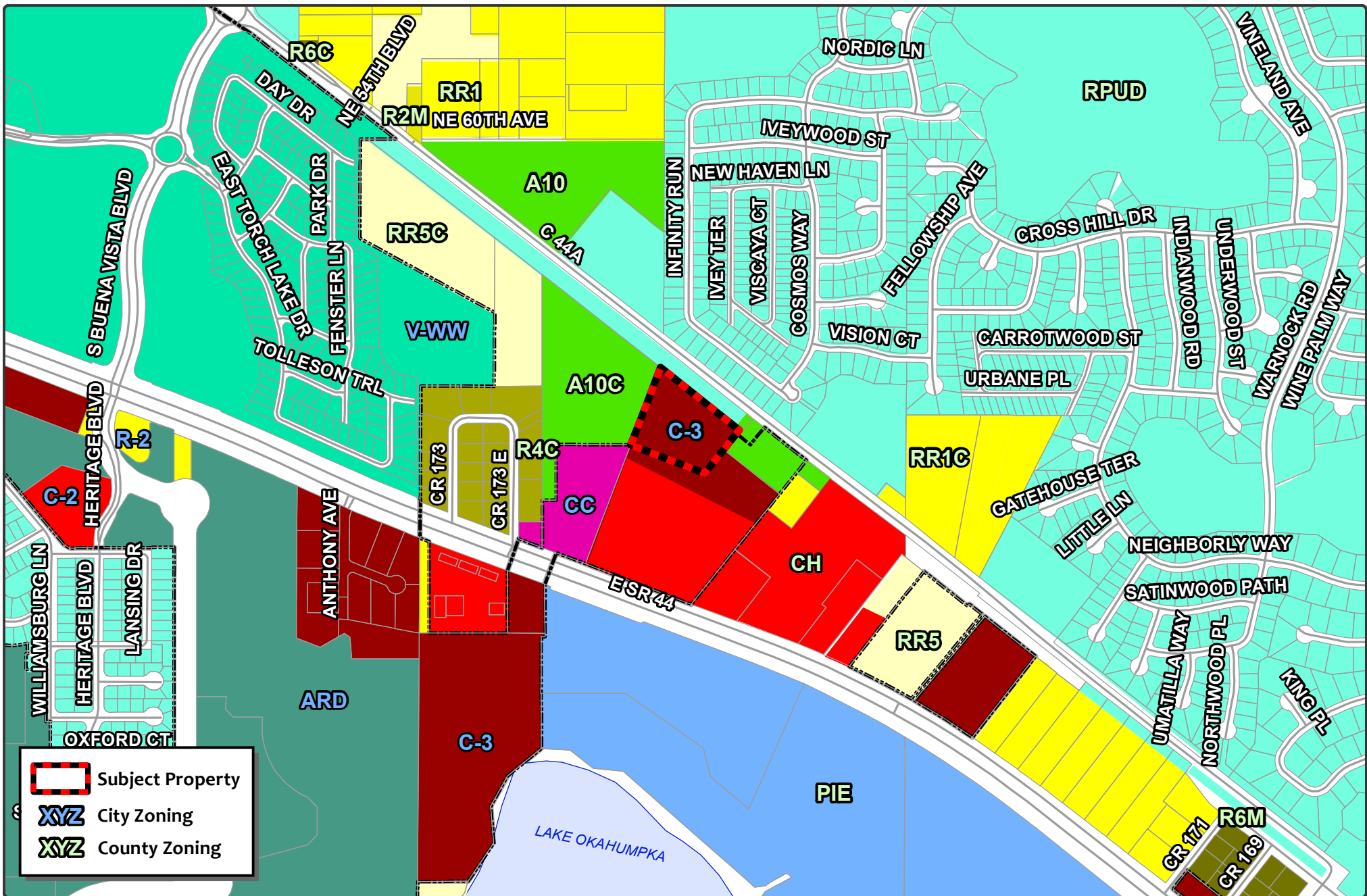
City Attorney

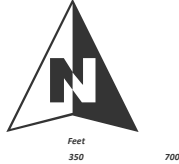


 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 250 500	RZ 2303-003 PEN-A-CKLE PICKLEBALL PAVILION PARCEL G16-107	MAP 1B LOCATION MAP JUNE 2023
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 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 250 500	RZ 2303-003 PEN-A-CKLE PICKLEBALL PAVILION PARCEL G16-107	MAP 3A CURRENT ZONING JUNE 2023
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 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		RZ 2303-003 PEN-A-CKLE PICKLEBALL PAVILION PARCEL G16-107	MAP 3B PROPOSED ZONING JUNE 2023

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, July 11, 2023, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from A10C (Sumter County) to C-3 (City) on 4 acres MOL.

Case # RZ 2303-003 Pen-A-Ckle Pickleball Pavilion

Applicant Lamar Underwood

Owner MGE Holdings LLC

Parcel Number(s) G16-107

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and provides a recommendation of Ordinance O2023-33 to the City Commission for final determination, contingent upon Sumter County acceptance of a full TIA.

Dated: July 11, 2023



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2303-001 Blount Development at Peppertree

REQUESTED ACTION: Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-40 subject to the approval of O2023-39, which establishes a Future Land Use appropriate to the proposed zoning.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	RZ 2303-001 Blount Development at Peppertree
Ordinance	O2023-40
Applicant(s)	LPG Urban & Regional Planners, Inc
Owner(s)	Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
Property Location	The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.
Parcels	D30-016, D30-043, D30-083, & D30-097
Date	July 17, 2023

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR1C & A10C (County) to R-2 (City) for the parcels listed above on 23.79 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2303-001 (O2023-39).

ANALYSIS: The applicant is proposing a multi-family residential community that will consist of 144 townhomes. Multi-family housing is encouraged to provide a diverse housing inventory.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change

to R-2 should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to R-2 is consistent with the proposed Future Land Use Map designation of Medium-Density Residential (MDR) and is consistent with the 2050 Comprehensive Plan policy 1.1.4 which stipulates that the City's zoning map shall be consistent with the FLUM, and further refine densities, intensities, and permitted uses.

(b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is residential and agricultural. The proposed R-2 zoning designation will serve as a transition in this area to serve city residents.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools:

The residential development is proposed to add 75 students to Wildwood Schools, which is an increase of 61 students from the existing County's future land use. The school district advises that capacity is available.

Potable Water & Sewer:

There is an 8" gravity sewer and water main located on Pepper Tree Lane. The owner will need to work with the City to service the property with utilities.

Streets:

The applicant submitted a transportation impact analysis (TIA) from Traffic & Mobility Consultants in February of 2023 which was accepted by Sumter County's Public Works Department. Access to the property is proposed from Pepper Tree Lane and the south side of CR 222. The transportation impact analysis provided will generate 67 a.m. peak hour trips and 82 p.m. peak hour trips, with a total of 998 trips per day from the new development.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

The proposed future land use of Medium Density Residential – MDR requires compatible zoning. This zoning request of R-2 is compatible with the requested future land use and adjacent parcel zoning.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

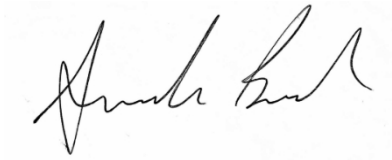
The TIA states improvements will be made at the N US 301 and Pepper Tree Lane intersection with a planned signalization from Sumter County by 2024.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	A10C & RR5C (County)
SOUTH	A10C (County)
EAST	R-1 (City)
WEST	RR1 & RR5C (County)

If the rezoning is approved, the applicant will be required to submit a site plan to the City prior to development. The site plan will need to follow requirements established in the City's Land Development Regulations and the Design District Standards as well as any Planned Development Agreements or Developer's Agreements that may be needed.



Amanda Bush
Planner, Development Services

ORDINANCE NO. O2023-40

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

D30-016, D30-043, D30-083, & D30-097

Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree,
LLC

23.79 +/-

LEGAL DESCRIPTION:

W ½ OF THE NW ¼ OF THE NE ¼, LESS BEGIN AT THE NE CORNER OF THE W ½ OF THE NW ¼ OF THE NE ¼, RUN SOUTH ALONG BOUNDARY 104.00 FEET, THENCE WEST ALONG BOUNDARY 215.00 FEET, THENCE NORTH ALONG BOUNDARY 104.00 FEET, THENCE EAST ALONG BOUNDARY 215.00 FEET TO THE POB, AND LESS ROAD R/W FOR CR 222A.

AND

THE SOUTH 314.43 FEET OF THE EAST 567.42 FEET OF THE N ½ OF THE NW ¼. SUBJECT TO PUBLIC ROAD, ALL IN SECTION 30, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA.

AND

BEGIN AT THE NE CORNER OF THE W ½ OF THE NW ¼ OF THE NE ¼ OF SECTION 30, TOWNSHIP 18 SOUTH, RANGE 23 EAST, RUN SOUTH ALONG BOUNDARY 104.00 FEET, THENCE WEST ALONG BOUNDARY 215.00 FEET, THENCE NORTH ALONG BOUNDARY 104.00 FEET, THENCE EAST ALONG BOUNDARY 215.00 FEET TO THE POB, AND LESS ROAD R/W FOR CR 222A; SAID LAND SITUATE, LYING AND BEING IN SUMTER COUNTY, FLORIDA.

AND

COMMENCE AT THE NORTHEAST CORNER OF THE WEST $\frac{1}{2}$ OF THE NORTHWEST $\frac{1}{4}$ OF THE NORTHEAST $\frac{1}{4}$ OF SECTION 30, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA; THENCE S00°40'10" W ALONG THE EAST LINE OF THE SAID WEST $\frac{1}{2}$, A DISTANCE OF 104.00 FEET TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE CONTINUE S00°40'10" W ALONG THE EAST LINE OF THE SAID WEST $\frac{1}{2}$, A DISTANCE OF 304.00 FEET; THENCE N89°08'15" W PARALLEL WITH THE NORTH LINE OF THE SAID WEST $\frac{1}{2}$, A DISTANCE OF 215.00 FEET; THENCE N00°00'10" E PARALLEL WITH THE EAST LINE OF SAID WEST $\frac{1}{2}$, A DISTANCE OF 304.00 FEET; THENCE S89°08'15" E PARALLEL WITH THE NORTH LINE OF SAID WEST $\frac{1}{2}$, A DISTANCE OF 215.00 FEET TO THE POINT OF BEGINNING.

AND

A PORTION OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 30, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF LOT 17, BLOCK E, PEPPER TREE VILLAGE, ACCORDING TO THE PLAT THEREOF AS RECORDED IN THE PLAT BOOK 16, PAGES 1 THROUGH 1B, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE SOUTH 00°00'27" EAST, A DISTANCE OF 30.00 FEET ALONG THE WESTERLY RIGHT OF WAY LINE OF PEPPER TREE TRAIL AS DESCRIBED ON AFORESAID PLAT 16, PAGES 1 THROUGH 1B TO THE POINT OF BEGINNING; THENCE CONTINUE ALONG SAID WESTERLY RIGHT OF WAY LINE SOUTH 00°00'27" EAST, A DISTANCE OF 30.00 FEET TO THE WESTERLY EXTENSION OF THE SOUTH RIGHT OF WAY LINE OF PEPPER TREE TRAIL; THENCE NORTH 89°49'37" WEST, A DISTANCE OF 122.78 FEET ALONG SAID WESTERLY EXTENSION LINE TO A POINT OF CURVATURE OF A CURVE CONCAVE SOUTHEASTERLY, HAVING A RADIUS OF 12.00 FEET, THENCE SOUTHWESTERLY ALONG ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 90°00'00", A DISTANCE OF 18.85 FEET TO A POINT OF TANGENCY; THENCE SOUTH 00°10'23" WEST, A DISTANCE OF 19.87 FEET; THENCE NORTH 89°49'37" WEST, A DISTANCE OF 50.00 FEET; THENCE NORTH 00°10'23" EAST, A DISTANCE OF 61.85 FEET TO THE NORTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 30; THENCE SOUTH 89°49'59" EAST, A DISTANCE OF 184.69 FEET ALONG SAID NORTH LINE TO THE POINT OF BEGINNING.

LESS AND EXCEPT AS CONVEYED TO ISRAEL P. DAVES AND LUCINDA K. DAVES IN OFFICIAL RECORDS BOOK 3535, PAGE 272, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from RR1C & A10C (County) to R-2 (City)

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

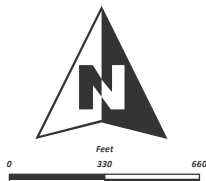
City Attorney

Exhibit A



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



RZ 2303-001

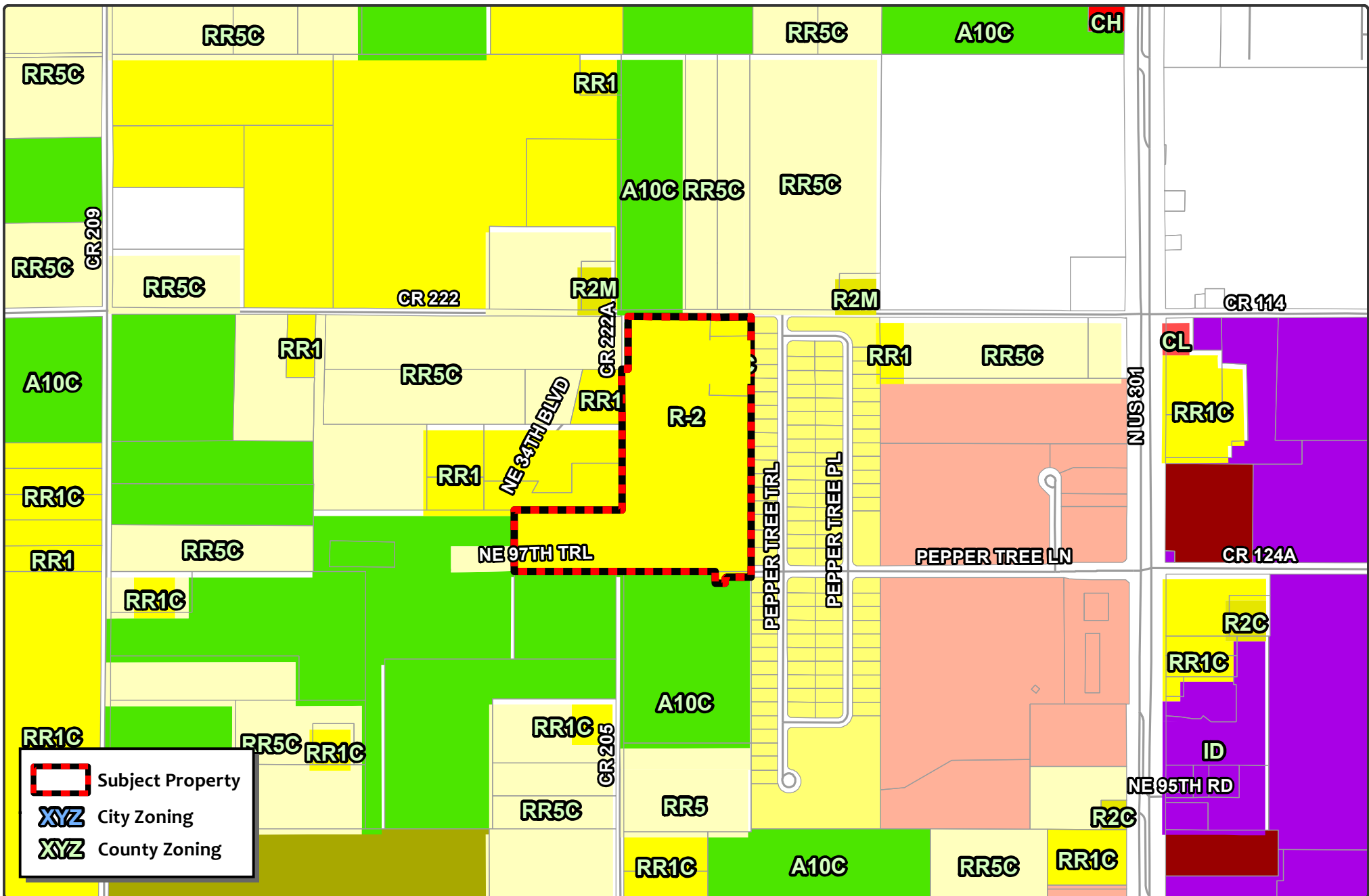
BLOUNT DEVELOPMENT AT PEPPER TREE

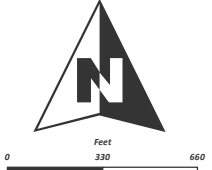
PARCELS D30-016, D30-043, D30-083 & D30-097

MAP 1B

**LOCATION
MAP**

**MAY
2023**



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 330 660	RZ 2303-001 BLOUNT DEVELOPMENT AT PEPPER TREE PARCELS D30-016, D30-043, D30-083 & D30-097	MAP 3B PROPOSED ZONING MAY 2023
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City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 1, 2023, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from RR1C & A10C (Sumter County) to R-2 (City) on 23.79 acres MOL. The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.

Case Number: RZ 2303-001 Blount Development at Peppertree

Applicant(s): LPG Urban & Regional Planners, Inc

Owner(s): Lucinda Daves, Rick Blount & Company, Inc & Blount Development Peppertree, LLC

Parcel(s): D30-016, D30-043, D30-083, & D30-097

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 3.3(C)(4), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2023-40 to the City Commission for final determination.

Dated: August 1, 2023

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 13, 2023

WILLIAMS ROBERT E & ELOIS SENN
P.O. Box 308
Oxford, FL 34484

Your Parcel Number(s): D30BF003

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential and Agricultural (County) to Medium Density Residential - MDR (City) and to change the Zoning Map designation from RR1 and A10C (County) to R-2 (City).

OWNER(S): Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
APPLICANT(S): LPG Urban & Regional Planners, Inc
CASE NUMBER(S): CP/RZ 2303-001
PARCEL NUMBER(S): D30-016, D30-043, D30-083, & D30-097

The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 1, 2023, at 2:00 & 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 28, 2023, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☐ I support this request.

☐ I do not object to this request.

☒ I do not support this request for the following reason(s) *You may not change my property*

but it will definately change my neighborhood. This is an area where children and adults ride bikes and walk on the side walks. We mainly purchased here because of the side walks. The most troublesome part

of this is that Construction heavy equipment and vehicles will be using this road. Afterward this added load of so many new homes. We already have apartment complexes on both sides of Pepper Tree Lane and also a gas station on the corner of Pepper Tree and Hwy 301. Surely a more suitable plan could be implemented.



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 13, 2023

HOWLETT SCOTT M & JENNIFER L
9788 PEPPER TREE TRL
WILDWOOD, FL 34785

Your Parcel Number(s): D30BE008

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential and Agricultural (County) to Medium Density Residential - MDR (City) and to change the Zoning Map designation from RR1 and A10C (County) to R-2 (City).

OWNER(S): Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
APPLICANT(S): LPG Urban & Regional Planners, Inc
CASE NUMBER(S): CP/RZ 2303-001
PARCEL NUMBER(S): D30-016, D30-043, D30-083, & D30-097

The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 1, 2023, at 2:00 & 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 28, 2023, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☐ I support this request.

☐ I do not object to this request.

☒ I do not support this request for the following reason(s) *Area is too crowded; increased traffic; destroying naturally occurring agriculture; too many multi-family homes already built in this area (within 5-10 mi radius)*



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 13, 2023

REPKA GERALD LAWRENCE & MARLEN
9812 PEPPER TREE TRL
WILDWOOD, FL 34785

Your Parcel Number(s): D30BE002

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential and Agricultural (County) to Medium Density Residential - MDR (City) and to change the Zoning Map designation from RR1 and A10C (County) to R-2 (City).

OWNER(S): Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
APPLICANT(S): LPG Urban & Regional Planners, Inc
CASE NUMBER(S): CP/RZ 2303-001
PARCEL NUMBER(S): D30-016, D30-043, D30-083, & D30-097

The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 1, 2023, at 2:00 & 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 28, 2023, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☐ I support this request.

☐ I do not object to this request.

☒ I do not support this request for the following reason(s) SEE BELOW

- (1) CR 222 NOT DESIGNED FOR INCREASED LOAD OF NEW TRAFFIC
- (2) PEPPER TREE LANE EXTENSION THRU EXISTING NEIGHBORHOOD
MANY SMALL CHILDREN, ADDITIONAL NOISE, HEAVY TRAFFIC
- (3) DISTURBANCE OF QUIET ENJOYMENT, RURAL ATMOSPHERE
OF ADJACENT 100 North Main Street, Wildwood, Florida 34785



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

July 13, 2023

LI JUN & CHEN ZHU H/W
9776 PEPPER TREE TRL
WILDWOOD, FL 34785

Your Parcel Number(s): D30BE011

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential and Agricultural (County) to Medium Density Residential - MDR (City) and to change the Zoning Map designation from RR1 and A10C (County) to R-2 (City).

OWNER(S): Lucinda Daves, Rick Blount & Company, Inc, & Blount Development Peppertree, LLC
APPLICANT(S): LPG Urban & Regional Planners, Inc
CASE NUMBER(S): CP/RZ 2303-001
PARCEL NUMBER(S): D30-016, D30-043, D30-083, & D30-097

The subject property is generally located south along CR 222 and approximately 0.38 miles west of N US 301.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, August 1, 2023, at 2:00 & 2:15 p.m.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a public hearing to be held in the City Hall Commission Chamber on **Monday, August 28, 2023, at 7:00 p.m.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☐ I support this request.

☐ I do not object to this request.

☒ I do not support this request for the following reason(s) Maybe there are to many people and apartments around the Neighborhood. And less privacy if they build more apartments or homes they could look into out back yard.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2304-004 New Horizon Plaza

REQUESTED ACTION: Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-42 subject to the approval of O2023-41, which establishes a Future Land Use appropriate to the proposed zoning.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	RZ 2304-004 New Horizon Plaza
Ordinance	O2023-42
Applicant(s)	LPG Urban & Regional Planners, LLC
Owner(s)	1200 New Horizon, LLC
Property Location	The subject property is generally located approximately 0.25 miles south of E SR 44, west along S Main St, and approximately 0.09 miles north of the Florida Turnpike.
Parcel(s)	G18-009
Date	July 13, 2023

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from M-1 (City) to C-3 (City) for a portion of the parcel listed above on 18.01 acres MOL. This request is accompanied by a concurrent Small-Scale Comprehensive Plan amendment CP 2306-002 (O2023-41).

ANALYSIS: The applicant is proposing a subdivision consisting of 9 commercial lots.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to C-3 should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to C-3 is consistent with the proposed Future Land Use Map designation of Commercial and is consistent with the 2050 Comprehensive Plan policy 1.1.4

which stipulates that the City's rezoning map shall be consistent with the FLUM, and further refine densities, intensities, and permitted uses.

(b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is commercial and industrial. The proposed C-3 zoning designation is consistent with adjacent parcel zoning.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools:

The commercial development will not generate any school-age children.

Potable Water & Sewer:

There is a 16" force main and a 12" water main on US 301. The owner will need to work with the City to service the property with utilities.

Streets:

The applicant submitted a transportation impact analysis (TIA) from Traffic & Mobility Consultants in May of 2023 which was accepted by Sumter County's Public Works Department. Access to the property is proposed from US 301 also known as S Main St, a four-lane divided road maintained by FDOT. The proposed development is to generate 7,713 trips per day, of which 736 trips occur during AM peak hour and 671 trips occur during PM peak hour.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

The proposed future land use of Commercial requires compatible zoning. This zoning request of C-3 is compatible with the requested future land use and adjacent parcel zoning.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

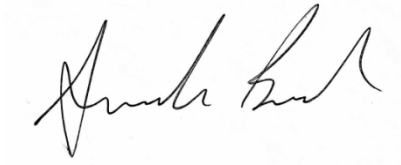
The TIA states that improvements are to be made by adjusting signal timing at the US 301 and Cleveland Ave intersections, a recommended signalization at the intersection of US 301 and the project's northern access driveway, along with FDOT planned improvements at the intersection of US 301 and the Florida Turnpike.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	C-3 (City)
SOUTH	C-3 (City)
EAST	C-3 (City)
WEST	M-1 (City)

If the rezoning is approved, the applicant will be required to submit a site plan to the City prior to development. The site plan will need to follow requirements established in the City's Land Development Regulations and the Design District Standards as well as any Planned Development Agreements or Developer's Agreements that may be needed.

A handwritten signature in black ink, appearing to read "Amanda Bush". The signature is fluid and cursive, with the first name "Amanda" written in a larger, more prominent script than the last name "Bush".

Amanda Bush
Planner, Development Services

ORDINANCE NO. O2023-42

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Portion of G18-009
1200 New Horizon, LLC
18.01 +/-

LEGAL DESCRIPTION:

COMMENCE AT THE NE CORNER OF THE NE ¼ OF THE NW ¼ OF SECTION 18, TOWNSHIP 19 SOUTH, RANGE 23 EAST, THENCE ALONG THE NORTH LINE OF NE ¼ OF THE NW ¼ OF SAID SECTION 18, S 88°30'54" W 88.98 FEET TO THE WEST RIGHT OF WAY OF U.S HIGHWAY 301; THENCE SOUTH ALONG SAID HIGHWAY S 00°43'31" E 20.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE ALONG SAID RIGHT-OF-WAY S 00°46'31" E 766.39 FEET; THENCE CONTINUE N 82°52'09" E 9.42 FEET; THENCE CONTINUE S 00°46'39" E 543.47 FEET; THENCE DEPARTING SAID WEST RIGHT-OF-WAY S 89°22'40" W 615.00 FEET; THENCE N 00°00'11" E 1302.34 FEET TO A POINT 20 SOUTH OF THE AFOREMENTIONED NORTH LINE OF THE NE ¼ OF THE NW ¼; THENCE N 88°30'54" E 588.00 FEET TO THE POINT OF BEGINNING.

SAID LANDS BEING SITUATED IN SUMTER COUNTY FLORIDA AND CONTAINS 18.01 ACRES +/- .

This property is to be reclassified from M-1 (City) to C-3 (City)

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby

amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

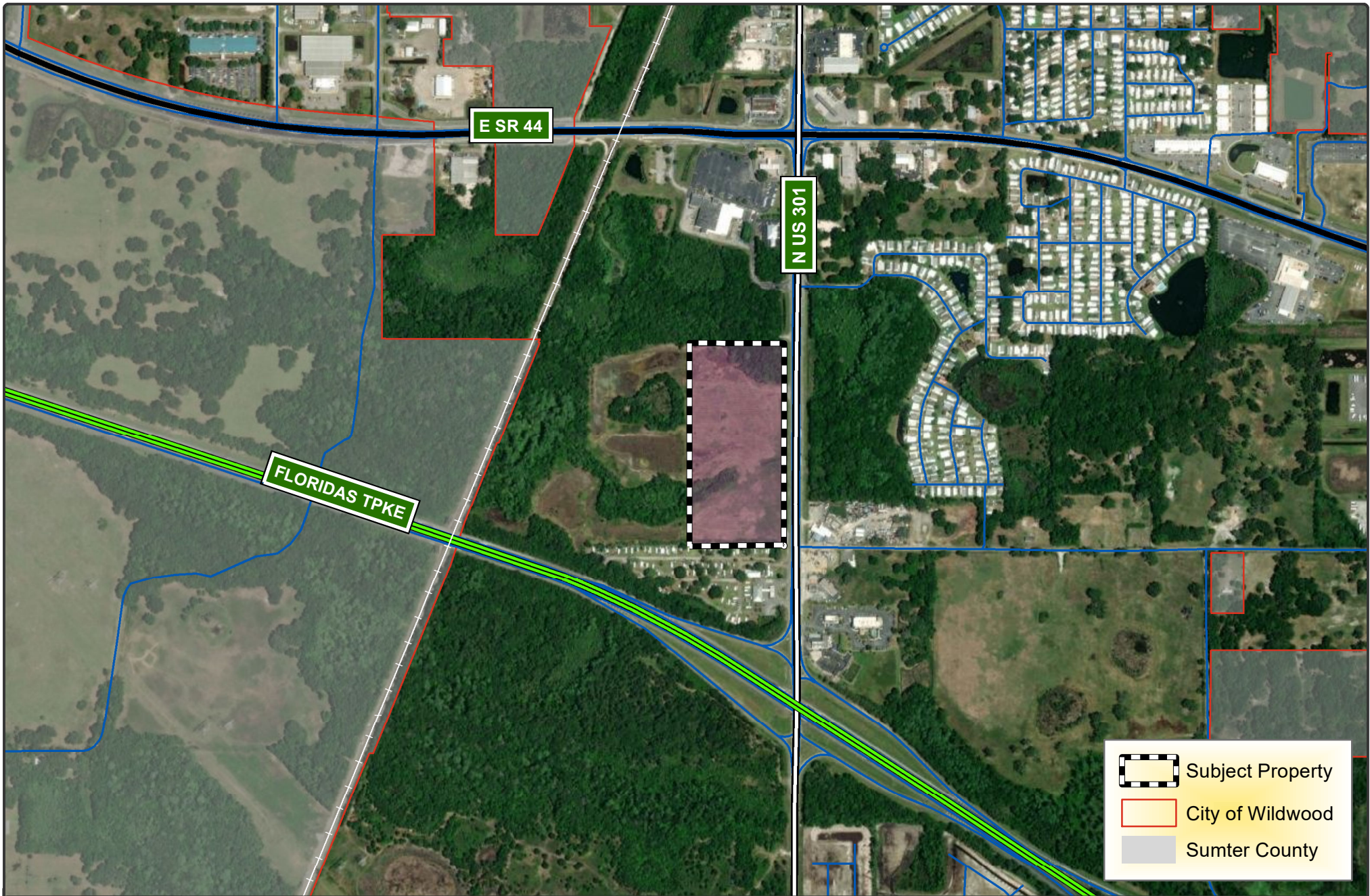
ATTEST: _____
Jessica Barnes, City Clerk

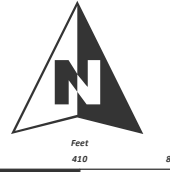
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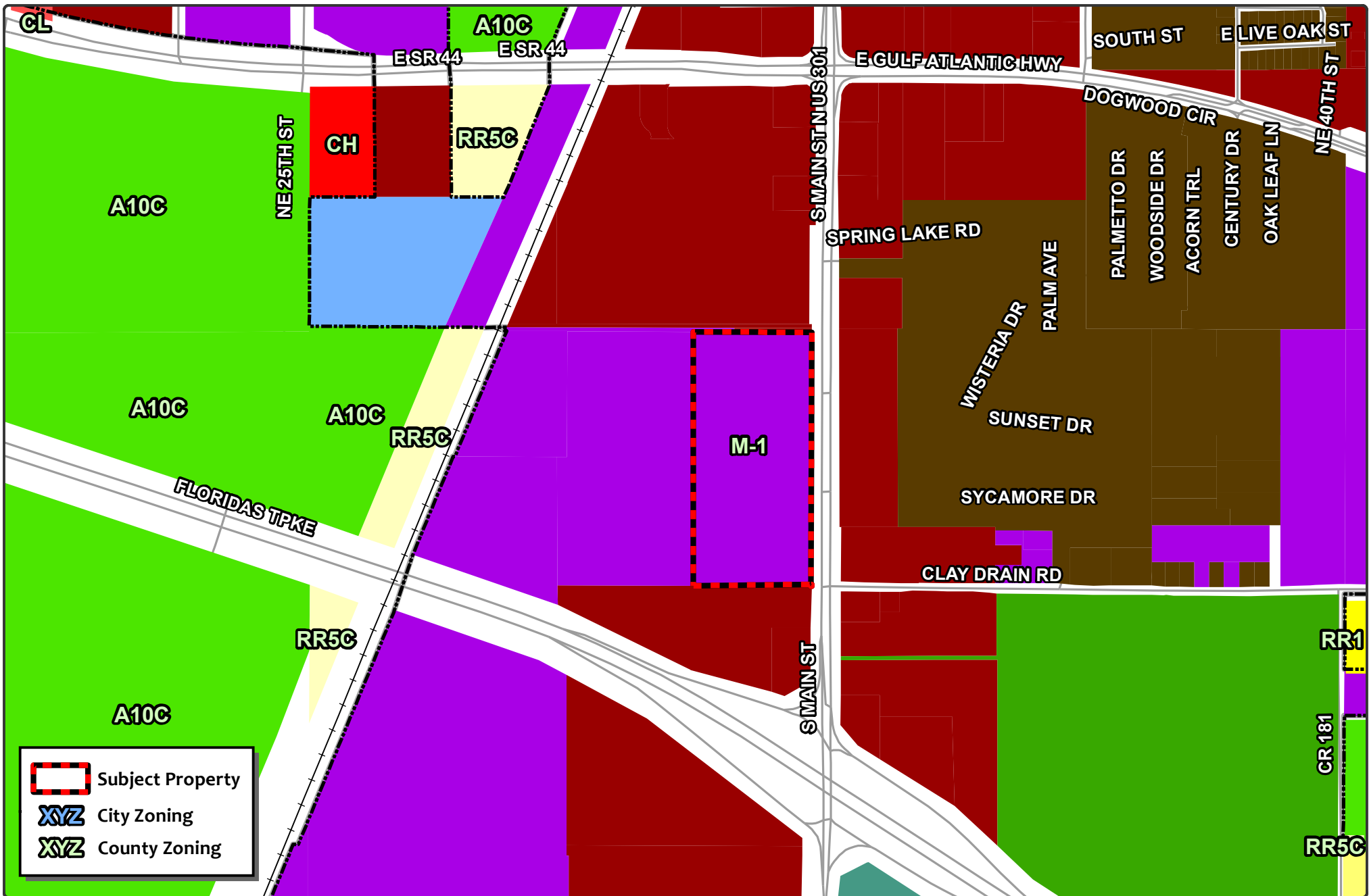
Second Reading: _____

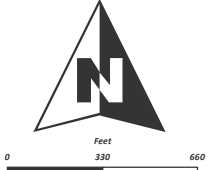
Approved as to form:

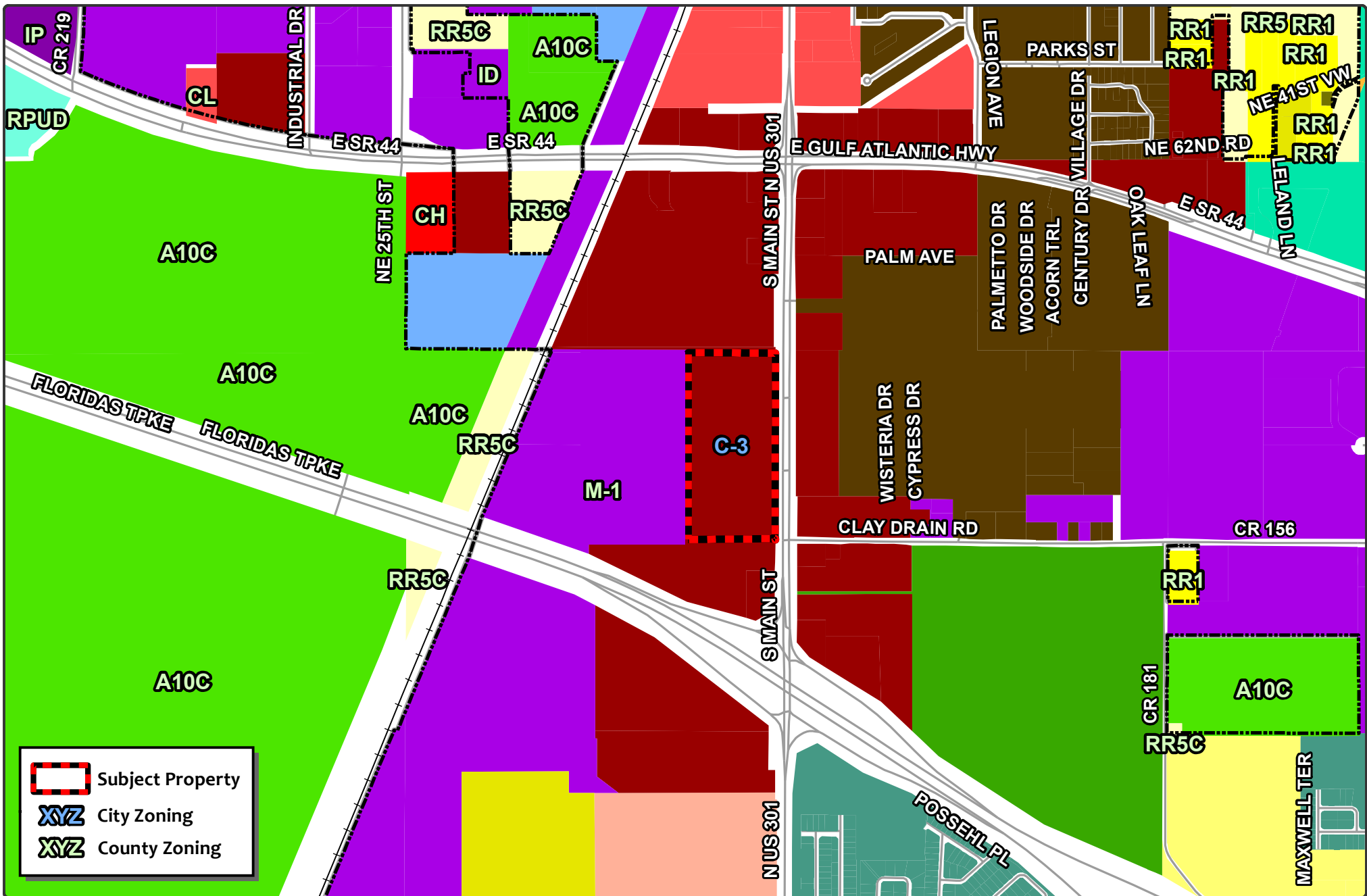
City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 410 820	RZ 2304-004 NEW HORIZON PLAZA PARCEL G18-009	MAP 1B LOCATION MAP MAY 2023
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 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		RZ 2304-004 NEW HORIZON PLAZA PARCEL G18-009	MAP 3A CURRENT ZONING MAY 2023



City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 1, 2023, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from M-1 (City) to C-3 (City) on 18.01 acres MOL. The subject property is generally located approximately 0.25 miles south of E SR 44, west along S Main St, and approximately 0.09 miles north of the Florida's Turnpike.

Case Number: RZ 2304-004 New Horizon Plaza
Applicant(s): LPG Urban & Regional Planners, LLC
Owner(s): 1200 New Horizon, LLC
Parcel(s): A portion of G18-009

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 3.3(C)(4), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2023-42 to the City Commission for final determination.

Dated: August 1, 2023

A handwritten signature in black ink, appearing to read 'L. Holt', written over a horizontal line.

Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2305-004 Wildwood Land Company

REQUESTED ACTION: Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-44 subject to the approval of O2023-43, which establishes a Future Land Use appropriate to the proposed zoning.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	RZ 2305-004 Wildwood Land Company
Ordinance #	O2023-44
Applicant	Wildwood Land Company LLC
Owners	Wildwood Land Company LLC
Property Location	Generally located north at the intersection of Stanley Ave and Cleveland Ave
Parcel Number	G05C090
Date	7/14/2023

The applicant, Wildwood Land Company LLC, is seeking a favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from R-3 (City) to CMU (City) for the parcel listed above on 0.53 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2305-004 (O2023-44).

ANALYSIS: The applicant is proposing a modification to the existing residential structure on the parcel to enable its use as a commercial office.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to CMU should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to CMU is consistent with the proposed Future Land Use Map designation of Central Mixed Use (CMU) and the intent of the Comprehensive Plan as stated in FLU policy 1.2.8.e. and policy 1.2.8.i. These policies state that the city shall develop a thriving and equitable economy, while also maintaining compatibility with adjacent land uses through the use of design standards, buffering, and vegetative buffering. Surrounding parcels

are currently primarily zoned R-3 and CMU.

(b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is primarily residential and Mixed Use. The proposed CMU zoning designation will follow policy 1.2.8.I. which seeks to maintain compatibility with adjacent land uses. As well as policy 1.2.8.a. which states that the city should contribute to a mix of land uses that are compatible with existing communities. The proposed development would conform to the existing land use pattern and would fit within the existing FLUM.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools:

The proposed development is commercial and is not intended to add new students to the Wildwood school system.

Potable Water & Sewer:

The subject properties are in an existing demand service area according to the 2019 Utility Master Plan. City water and sewer are available to the subject property. The applicant/owner will need to work with City utilities at the site plan stage to connect to City water and sewer, if not already connected.

Streets:

Access to the site is proposed via Stanley Ave, which is owned and maintained by the city.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

Recent developments in the area have resulted in changing land uses from primarily Medium-Density residential to a mixture of residential and Central Mixed Use. These changing conditions make the rezoning to CMU more in line with the trending future developments within the surrounding area.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

A traffic statement was submitted, with the proposed development estimated to generate thirty-four (34) total daily trips. A PM peak hour increase of four (4) trips compared to its residential use. Fewer than the fifty (50) daily trip threshold required for a full TIA.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation. While properties that remain in Sumter County's jurisdiction are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R-3 (City)
SOUTH	R-3 (City)
EAST	R-3 (City)
WEST	CMU & R-3 (City)

If the rezoning is approved, the applicant will be required to submit a site plan to the City prior to development. The site plan will need to follow requirements established in the City's Land Development Regulations and the Design District Standards or Developer's Agreements that may be needed.



Shaun Raja
Planner II, Development Services Department

ORDINANCE NO. O2023-44

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel(s) G05C090
Wildwood Land Company LLC (Owner)
0.53 Acres +/-

LEGAL DESCRIPTION:

LOTS 14, 15, 16, AND 17, BLOCK "8", HIGHLAND VIEW ADDITION TO WILDWOOD FLORIDA, A SUBDIVISION ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK "1", PAGE(S) 82 1/2, IN THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; LESS AND EXCEPT THAT PART LYING NORTH OF AND WITHIN 30 FEET OF THE CENTERLINE OF STATE ROAD S-466-A.

LESS AND EXCEPT

THAT PART OF: LOTS 14, 15, 16, AND 17, BLOCK "8", HIGHLAND VIEW ADDITION TO WILDWOOD FLORIDA, A SUBDIVISION ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK "1", PAGE(S) 82 1/2, IN THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; LESS AND EXCEPT THAT PART LYING NORTH OF AND WITHIN 30 FEET OF THE CENTERLINE OF STATE ROAD S-466-A. LYING WITHIN THE FOLLOWING-DESCRIBED PARCEL OF LAND: COMMENCE AT A 6-INCH SQUARE CONCRETE MONUMENT MARKING THE NORTHWEST CORNER OF SECTION 5, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA: (SAID POINT ALSO BEING THE NORTHEAST CORNER OF SECTION 6, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA); THENCE ALONG THE WESTLINE OF THE NORTHWEST 1/4 OF SECTION 5, RUN S00°02'57"E, A DISTANCE OF 2600.10 FEET TO THE POINT OF BEGINNING;

THENCE CONTINUE S00°02'57"E, A DISTANCE OF 52.64 FEET TO A 1/2 INCH IRON ROD MARKING THE WEST 1/4 CORNER OF SECTION 5; (SAID POINT ALSO BEING THE EAST 1/4 CORNER OF SECTION 6); THENCE ALONG THE WEST LINE OF THE SOUTHWEST 1/4 OF SECTION 5 RUN S00°03'04"E, A DISTANCE OF 2.20 FEET TO THE CENTERLINE OF SURVEY OF COUNTY ROAD 466-A; SAID POINT ALSO BEING STATION 18+12.57 OF SAID CENTERLINE; THENCE ALONG SAID CENTERLINE OF SURVEY RUN S89°58'06"E A DISTANCE OF 2527.43 FEET TO STATION 43+40; THENCE DEPARTING SAID CENTERLINE OF SURVEY RUN N00°01'54"E. A DISTANCE OF 0.97 FEET TO THE EAST-WEST MID-SECTION LINE OF SECTION 5; THENCE CONTINUE N00°01'54"E, A DISTANCE OF 31.97 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE SOUTHERLY, HAVING A RADIUS OF 22,958.00 FEET AND A CHORD BEARING AND DISTANCE OF N89°30'02"W, 374.93 FEET TO WHICH A RADIAL LINE BEARS N00°28'02"E; THENCE WESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 00°56'09", AN ARC DISTANCE OF 374.93 FEET TO A POINT OF TANGENCY; THENCE RUN N89°58'06"W, A DISTANCE OF 917.22 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 22,878.00 FEET; THENCE WESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 02°04'40", AN ARC DISTANCE OF 829.67 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 7,540.00 FEET; THENCE WESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 03°05'06", AN ARC DISTANCE 405.97 FEET TO THE POINT OF BEGINNING.

This property is to be reclassified from R-3 (City) to CMU (City) containing 0.53 acres, more or less;

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

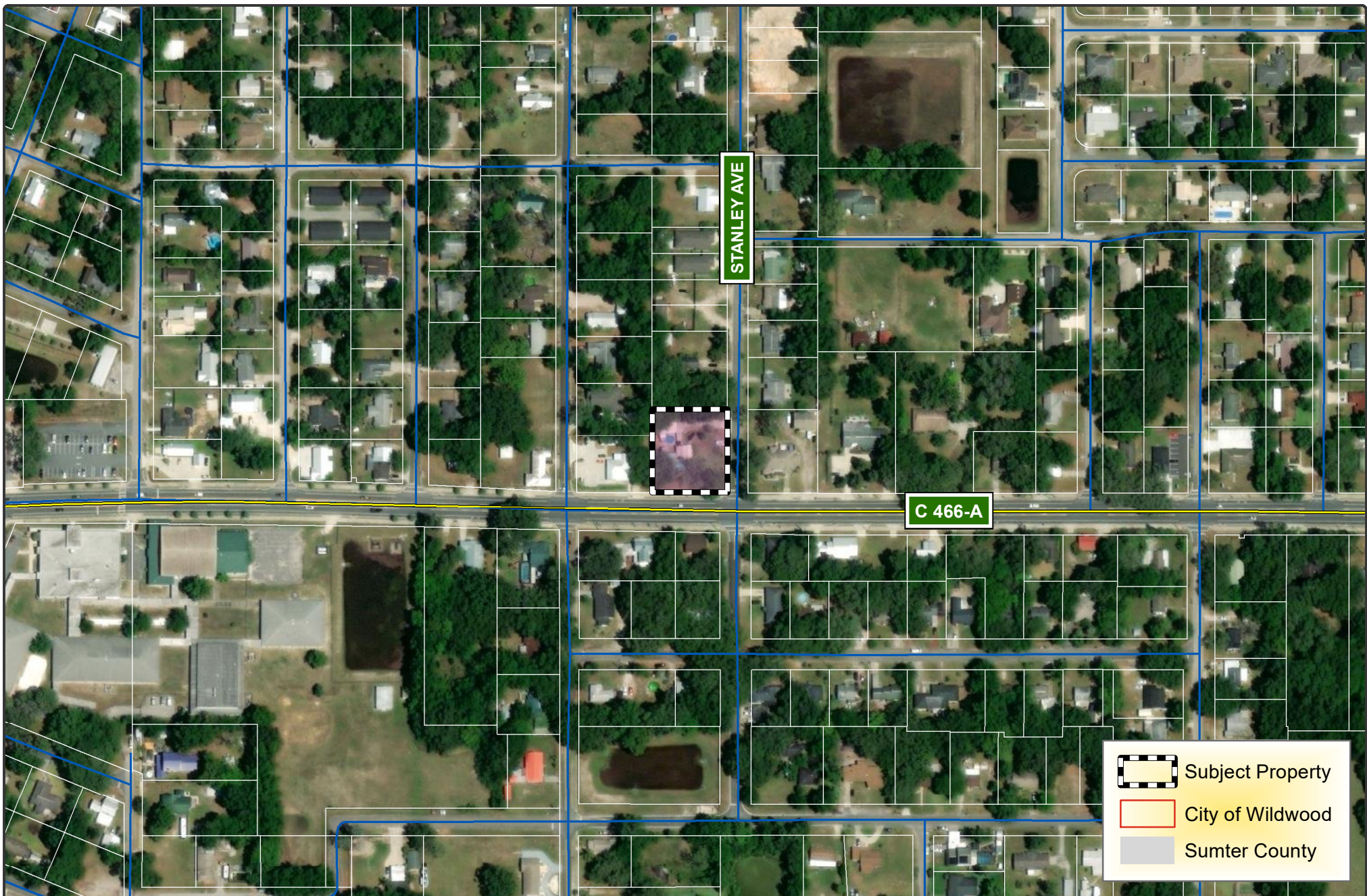
ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

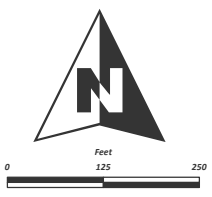
Second Reading: _____

Approved as to form:

City Attorney

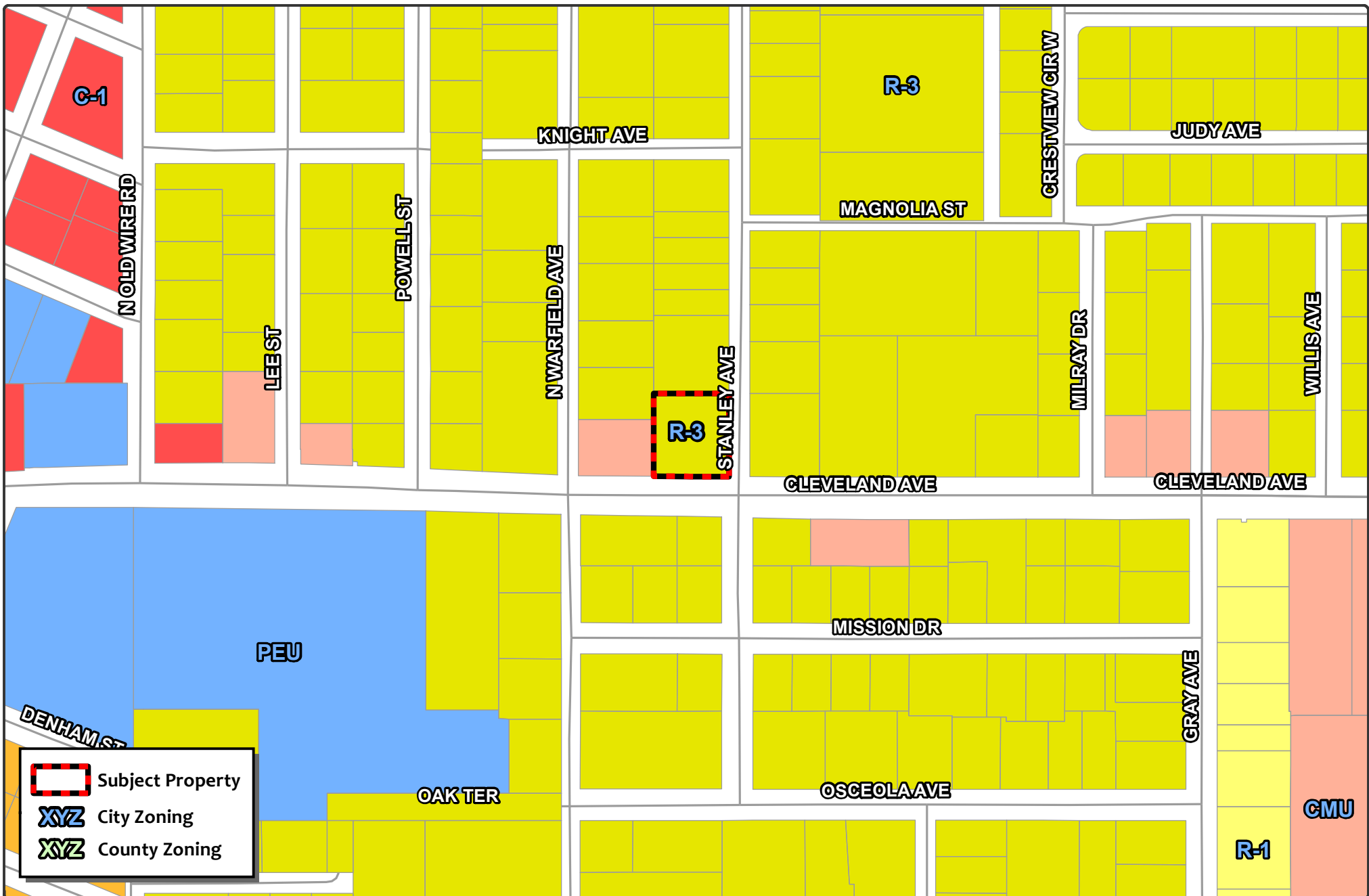


**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



RZ 2305-004
WILDWOOD LAND COMPANY
PARCEL G05C090

MAP 1B
LOCATION
MAP
JULY
2023

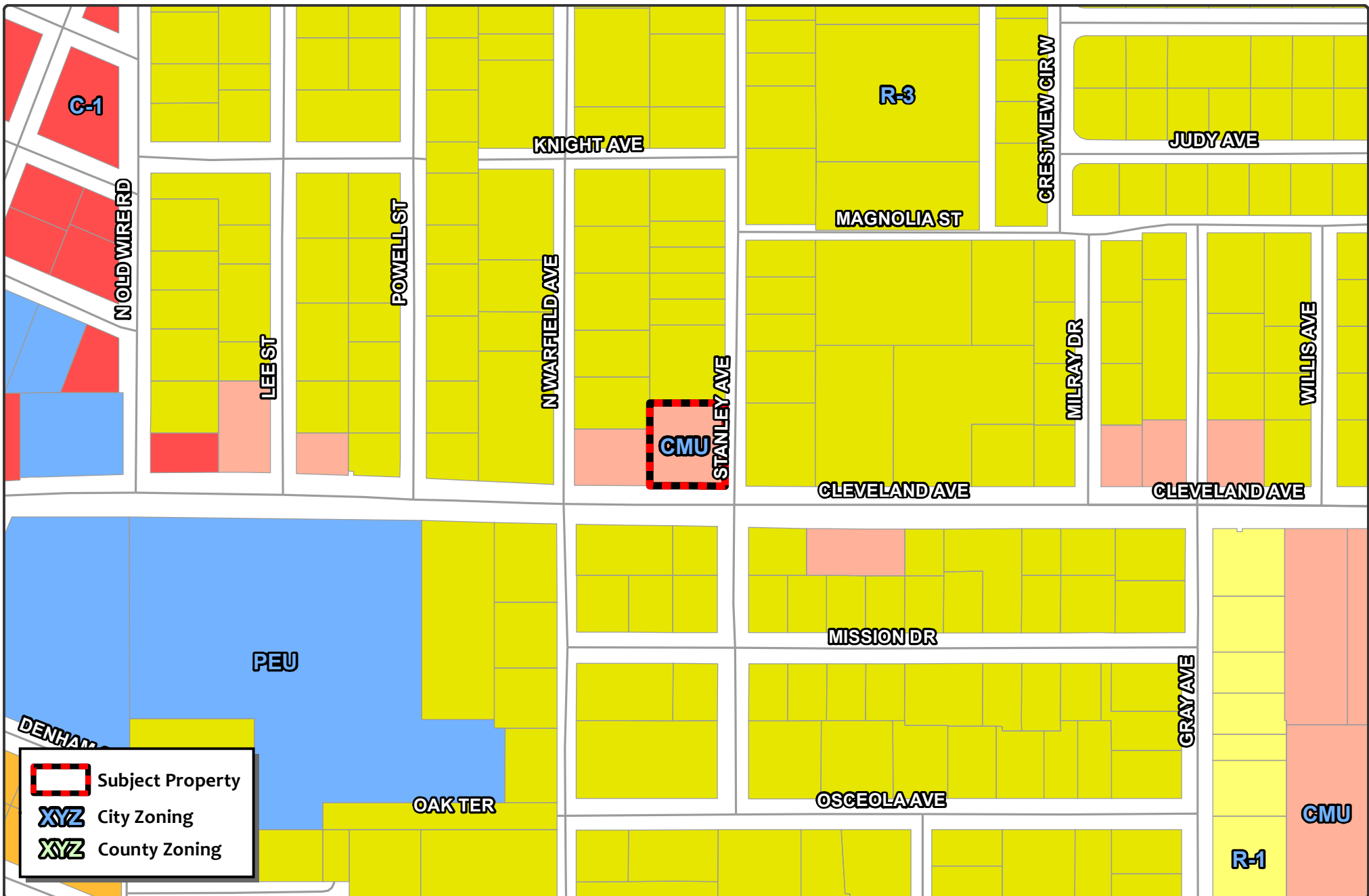


 Subject Property

 City Zoning

 County Zoning

 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		RZ 2305-004 WILDWOOD LAND COMPANY PARCEL G05C090	MAP 3A CURRENT ZONING JULY 2023
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 Subject Property

 City Zoning

 County Zoning

 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 125 250	RZ 2305-004 WILDWOOD LAND COMPANY PARCEL G05C090	MAP 3A PROPOSED ZONING JULY 2023
--	---	---	--	--

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 1, 2023, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from R-3 (City) to CMU (City) on 0.53 acres MOL.

Case # RZ 2305-004 Wildwood Land Company

Applicant Wildwood Land Company LLC

Owner Wildwood Land Company LLC

Parcel Number(s) G05C090

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2023-44 to the City Commission for final determination.

Dated: August 1, 2023



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Heating, Ventilation, and Air Conditioning (HVAC) Preventative Maintenance and Repair Services

REQUESTED ACTION: Staff recommends the City Commission authorize the City Manager to execute a continuing services agreement with Air Mechanical & Service Corporation.

CONTRACT: Vendor/Entity: Air Mechanical & Service Corporation

Effective Date: 10/1/2023

Termination Date: 09/30/2026

Managing Division/Department: Public Works

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The Public Works Administration has solicited professional Heating, Ventilation, and Air Conditioning (HVAC) Preventative Maintenance and Repair Services through a Request for Proposals (RFP). As a result of the request, the City received four (4) proposals on July 13th, 2023. An evaluation committee consisting of Assistant Public Works Director Thomas Rigwood, Facility Trades Supervisor Terry Bunn, and Facility Trades Technician Dillon Jones all reviewed the proposals and ranked each vendor's proposal in accordance with the specified request. Air Mechanical & Service Corporation was the highest-ranked vendor based on the RFP requirements.



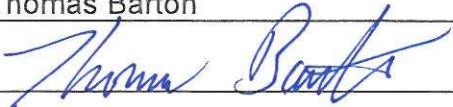
**REQUEST FOR PROPOSAL
for
Heating, Ventilation and Air Conditioning
(HVAC) Preventative Maintenance and
Repair Services**

RFP # 2023-15

**City of Wildwood
100 N Main Street
Wildwood, FL 34785**

**352-330-1343 (Phone)
352-330-1353 (Fax)**

RFP COVER PAGE

Name of "VENDOR", Entity or Organization: Air Mechanical & Service Corp	
Federal Employer Identification Number (FEIN): 59-2158902	
State of Florida License Number (If Applicable):	
Name of Contact Person: Thomas Barton	
Title: Sales Project Manager	
E-Mail Address: tbarton@amsco-ac.com	
Mailing Address: 4311 W. Ida St.	
Street Address (if different):	
"CITY", State, Zip: Tampa, FL	
Telephone: 813-875-0782	Fax: 813-873-2275
Organizational Structure – Please Check One:	
Corporation ☒ Partnership ☐ Proprietorship ☐ Joint Venture ☐ Other ☐	
If Corporation:	
Date of Incorporation: January 27, 1982. State of Incorporation: Florida	
States Registered in as Foreign Corporation: N/A	
Authorized Signature:	
Print Name: Thomas Barton	
Signature: 	
Title: Sales Project Manager	
Phone: 813-363-2449	
<i>This document must be completed and returned with your Submittal.</i>	



Heating, Ventilation and Air Conditioning (HVAC) Preventative Maintenance and Repair Services RFP # 2023-15

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- Qualification Statement

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- Team and implementation strategy
- Key Personnel Resumes

Tab D. BID FORM

- Form 2

Tab E. ILLUSTRATIVE WORK

- Form 3

Tab F. REFERENCES

- Professional References

Tab G. ADDITIONAL INFORMATION

- Work Plan

Tab H. ADDITIONAL REQUIRED DOCUMENTS

- Proposer's Certification / Addenda Acknowledgement Form
- Proposal Form
- Statement of Terms and Conditions
- Hold a Harmless Agreement
- Drug Free Workplace Certificate
- Public Entity Crimes Form
- Conflict of Interest Disclosure Form
- Certificate of Insurability (COI)
- E-Verify Document
- Immigration Affidavit Certification



TAB A

STATEMENT OF INTEREST

- Page 1 - Cover Letter
- Pages 2-3 - Qualification Statement
- Page 4 - Qualifications at a Glance
- Page 5 - Documentation of Large Facilities Services



Air Mechanical and Service Corp

Total Commercial HVAC Solutions

Cover Letter

City Of Wildwood
100 N Main Street
Wildwood, FL 34785

6/23/23

RE: RFP #2023-15

This letter will confirm Air Mechanical & Service Corporation's, (AMSCO) interest and thorough understanding of the requirements in BID #2023-15 Heating, Ventilation and Air Conditioning (HVAC) Preventative Maintenance and Repair Services.

AMSCO has developed a plan to utilize our resources to meet the expectations of the City of Wildwood effectively and efficiently. This plan will involve our service operations department, in conjunction with our administrative department and the assigned project manager to form a "Project Team" that will serve the needs of the City of Wildwood as outlined in the scope of work provided to us.

Air Mechanical has the required factory-trained and certified mechanics and can provide references of similar types of facilities we have had and currently have under contract that require the care and attention necessary for the building outlined in this bid.

Please see the attached qualification statement for additional relevant information not requested elsewhere in the RFP.

Air Mechanical & Service Corp. is privileged to have the opportunity to submit our response for this work and is looking forward to providing value-added services to your organization.

Respectfully,

Thomas Barton
Account Manager
Air Mechanical & Service Corp.



Qualifications Statement

Air Mechanical & Service Corporation (AMSCO) was established by Warren Byers and started serving the Tampa Bay area in 1982 as an HVAC mechanical and service company. The Byers family is proud to be a family-owned and operated HVAC contractor. Since the company's inception, we have grown to become a multi-faceted corporation with significant resources.

AMSCO is a full-service contractor, not only HVAC but a General Contractor and Construction Management company as well.

The company's thrust and focus are based on providing HVAC service, repair, and retrofit solutions from its inception, and has since grown from this one location based in Tampa to (5) five locations across the state.

On our construction side, AMSCO provides customers with complete construction management services. From tenant buildouts to complete building renovation. Our construction/construction management teams are experienced in turnkey construction.

We have performed numerous projects from conception to design through construction. Projects have included all divisions of construction from divisions 1 through 17. Our construction teams are very capable of managing any size of the project. Projects are completed on time every time and our craftsmanship always exceeds our customers' expectations. As a result, we have developed lasting relationships with our customers and vendors and have accounts in good standing with manufacturers of every type of equipment and subcontractors of every trade.

Air Mechanical & Service Corporation currently has over two hundred employees and maintains a fleet of over 150 vehicles, 90 of which provide service support. Our fleet of late-model trucks and vans are equipped with the necessary tools and equipment to serve the needs of the HVAC industry.

Our staff is currently providing PM & repair and construction services to the state entities i.e. FDLE, FDOT, DMS, FWC, Department of Agriculture, and FSU in the Tallahassee area, as well as county governments across the state and locally with, Citrus County Government, Citrus County Schools, Hernando County Government, Hernando County Schools, Sumter County Government, Sumter County Schools, Pasco County Schools, Hillsborough County Schools, USF, and the City of Wildwood, and we are available to accept the continued workload with increasing volume as required by the City of Wildwood.



Our organization has the experience of professionals who have developed their HVAC skill set over many years and from varying professional perspectives. This foundation delivers guidance and experience to advance our technical staff that you interact with daily, which allows for a complete and more insightful overview of what is taking place at your facilities.

The service interface by our field staff considers the broader HVAC systems that interact in collaboration to deliver the comfortable environments needed to conduct business while going unnoticed so the objectives of organizations can take place. Our organization has these professionals available to provide preventive maintenance and necessary service on a broad array of chillers, pumps, cooling towers variable frequency drives, air handling, and air delivery equipment, regardless of the manufacturer. Our staff understands the interaction between these devices and the control hierarchy in place that coordinates the engineered system interaction and execution at your facilities.

This is the primary reason organizations bring us into their support structure. Our existing working relationships consist of hospitals, schools, emergency operation centers, power plants, municipal buildings, manufacturing plants, and professional office buildings of every size, all rely on stable and reliable HVAC environments provided by our preventive maintenance service and from time to time require a world-class emergency response to keep their assets and organization on line with little or no disruption. This is what we do 24/7 /365.

While we provide state-of-the-art service and turnkey retrofit projects and renovations, our organization works from these tried-and-true values with our customers and employees alike:

- **We look people in the eye and give them our word.**
- **We follow through and stand behind our work.**
- **We care about our customers.**
- **We make long-lasting relationships, that turn into friendships.**
- **We endeavor to be the most responsive mechanical contractor in the business.**

We have the following State of Florida Licenses:

General Contracting – CGC1522709

Mechanical – CMC1250221

Electrical – EC13007165

Plumbing – CFC1429223



Air Mechanical & Service Corp.
Qualifications at a Glance

- **24/7/365 Direct Connect Answering for Emergency Service Response.**
- **Carrier, Trane, York, Daikin, Lennox, Aeon, Mitsubishi Qualified and Certified Technicians for Roof Top package, and split system A/C equipment, as well as heavy industrial systems.**
- **Substantial Support for PM and Repair Response & Scheduling**
- **Building Controls Division with BMS, Fire, Card Access, and CCTV Capability**
- **Mechanical Contractor, General Contractor, and Plumbing Licensed**
- **Low Mod Rate 0.72**
- **Our Employees are Highly Qualified and Trained for Hazardous Environments**
- **Capability to mobilize emergency support team for temporary equipment installation and repair.**
- **Documentation of large venue service and maintenance sites with references.**
- **Customer Reviews provided for your evaluation.**
- **Asset tracking through a cloud-based interface.**



Documentation of Large Facility Services

Florida Department of Agriculture

The Florida Department of Agriculture is a sprawling campus that provides testing and approval for various businesses throughout the state. This facility is a revenue-producing service for the state and cannot be without the HVAC and Laboratory supported environment required to conduct accurate testing and verification for weights and measurements required by law. Please see the scope and equipment list attached to support our ability to provide critical site maintenance, repair, and sustained operation.

Community Health Services

CHS is an independent, publicly traded hospital company that provides leading hospital management and consulting and is headquartered in Middle, Tennessee. Air Mechanical & Service Corp provides critical HVAC maintenance, repair, and support to these hospitals throughout the state of Florida.

Duke Energy

Duke Energy relies on Air Mechanical & Service Corp to provide maintenance, emergency response and repair, and system retrofit and support throughout the west coast of Florida. AMSCO currently has embedded employees at the Hines and Tiger Bay Power Plants. We also provide PM services for the Anclote power plant in Holiday Florida and have done numerous equipment replacement and chiller retrofit projects in these highly secure and safety conscience environments.

References upon request.



TAB B

VENDOR" PROFILE

- Page 1 -Form 1
- Page 2-5 - Professional Regulation Licenses

FORM 1

“VENDOR” PROFILE

Submitted by (*Company Name*): Air Mechanical & Service Corp.

Corporation ☒ **Partnership**

Individual

Joint Venture

Other

Describe:

Florida Contractor License Number: CMC1250221

Expiration Date: August 31, 2024

Office Location: 4311 West Ida St. Tampa, FL 33614

Number of people in your organization:

Length of time the Contractor has been doing business under this name in Florida:

41 years

Length of time your firm has provided services to governmental clients:

41 years

Under what other name(s) has your firm operated:

N/A

Has or is your firm currently involved in any formal court proceedings regarding any of your contracts?

YES

(attach a detailed explanation)

NO



Ron DeSantis, Governor

Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD

THE GENERAL CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

BYERS, JOHN L

AIR MECHANICAL & SERVICE CORP.

4311 W IDA ST

TAMPA

FL 33614

LICENSE NUMBER: CGC1522709

EXPIRATION DATE: AUGUST 31, 2024

Always verify licenses online at MyFloridaLicense.com



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Ron DeSantis, Governor

Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD

THE MECHANICAL CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

BYERS, LINDSAY W

AIR MECHANICAL & SERVICE CORP.

4311 W IDA ST

TAMPA

FL 33614-7665

LICENSE NUMBER: CMC1250221

EXPIRATION DATE: AUGUST 31, 2024

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Ron DeSantis, Governor

Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

ELECTRICAL CONTRACTORS' LICENSING BOARD

THE ELECTRICAL CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

LEWIS, REX DALE

AIR MECHANICAL & SERVICE CORP.

4311 W IDA ST

TAMPA FL 33614

LICENSE NUMBER: EC13007165

EXPIRATION DATE: AUGUST 31, 2024

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Ron DeSantis, Governor



Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD

THE PLUMBING CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

STANTON, HOWARD ALLEN

AIR MECHANICAL & SERVICE CORP
4311 WEST IDA ST
TAMPA FL 33614

LICENSE NUMBER: CFC1429223

EXPIRATION DATE: AUGUST 31, 2024

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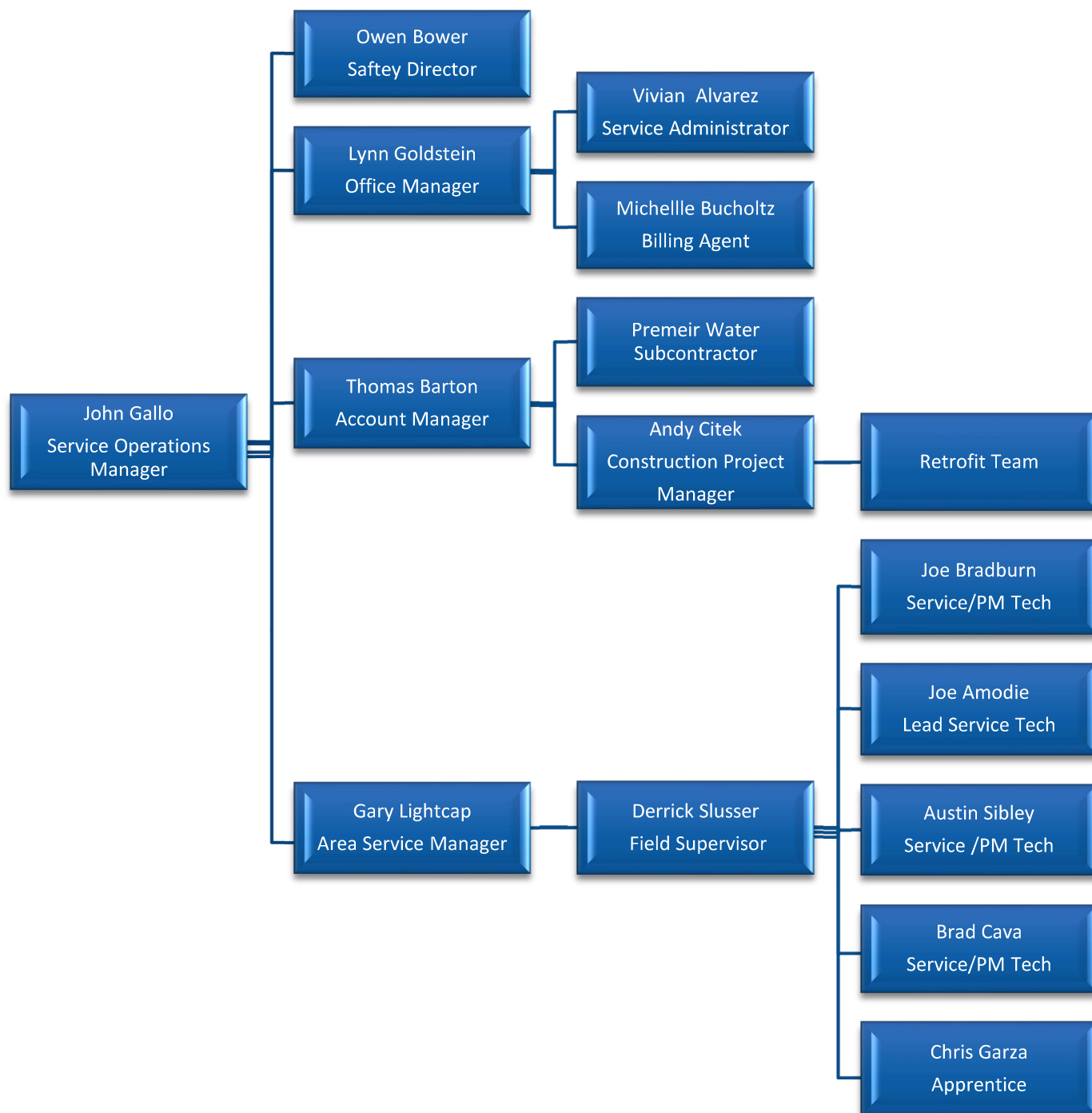
TAB C

TEAM COMPOSITION and RESUMES

- Page 1 - Organizational Chart
- Page 2-5 - Team and Implementation Strategy
- Page 6-12 - Key Personnel Resumes



AMSCO Flow Chart





In the following pages, we have provided a synopsis of personnel that will be involved in the administration and delivery of services to your facilities in the order in which normal flow would occur.

City of Wildwood Administrative Team and Implementation Strategy

Mrs. Vivian Alvarez:

Service Administrator

valvarez@amsco-ac.com

Mrs. Alvarez is the primary contact for service requests from your facility. Vivian has worked with Air Mechanical & Service Corp, (AMSCO) for 11 years in our service department. She has been cross-trained in multiple facets of our operation allowing her to provide a one point of contact resource for the majority of inquiries by our customers.

Vivian receives service calls via phone, email, and fax. Vivian can provide the status of calls in progress, documentation of previous call status, priority dispatching, and ongoing preventive maintenance scheduling among a multitude of support duties that are necessary daily.

Mr. Gary Lightcap

Area Service Manager

garyl@amsco-ac.com

Mr. Lightcap will be the Area Manager for the account. Gary has been with AMSCO for 16 years and is familiar with our commitment to providing value and quality to our customers. Gary has provided the related service and oversight for AMSCO associated with Citrus County Schools, Pasco County Government, SECO Energy, Citrus County Government, Department of Agriculture, and FDOT equipment sites under contract. Gary is responsible for the coordination and oversight of all fieldwork conducted in his area of responsibility.

Gary will be the point of contact with any field-related scheduling and questions. These responsibilities include direct communication with the customer for all service calls and scheduling maintenance inspections. He will also be responsible for quality control over all fieldwork performed at the sites.



Gary will be overseeing a team of technicians and apprentices. Austin Sibley – Service Tech lives in Weeki Wachee, Joseph Bradburn – Apprentice lives in Brooksville, Derek Slusser – Service Tech lives in Inverness, Joe Amodie – Service Tech lives in Beverly Hills, Gary lives in Bushnell, FL Chris Garza- lives in Weeki Wachee Brad cava- Lives in Springhill

Gary's specific qualifications are provided in the resume section of this document please take time to review his experience.

Mr. Thomas Barton

Account Manager

[Tom Barton tbarton@amsco-ac.com](mailto:tbarton@amsco-ac.com)

Mr. Barton has been and will continue to be the account manager for the City of Wildwood. Tom has been with AMSCO for 18 years and is familiar with our commitment to providing value and quality to our customers. Tom has provided field management oversight for AMSCO associated with Pasco County Government, Hernando County Government, Citrus County Government and School Board, Community Health Systems, Duke Energy, FDOT, and many other similar customers, and now continues in the role of sales, estimating and account management. Tom will be your point of contact with any contract or administrative questions and will be responsible for customer relations, and assurance. He will be an active part of the billing cycle, reviewing all invoices for accuracy before they are sent out. He will also be responsible for providing retrofit and repair proposals, and budgeting proposals to fulfill the needs of the county and will work with Andy to develop proposals and budgets for major projects. Tom will also Tom also lives in Dade City, FL

Tom's specific qualifications are provided in the resume section of this document please take time to review his experience.

Mr. Andrew Citek

Retrofit and Large Project Manager

acitek@amsco-ac.com

Mr. Citek is the retrofit Vice President for AMSCO and will be assigned to the City of Wildwood and has been with AMSCO for 25 years and is familiar with our commitment to providing value and quality to our customers. Andy has provided chiller-related service and major retrofit estimating and oversight for AMSCO associated with class A buildings and various other private and municipal



locations in Tampa Bay and surrounding areas. Andy will be tasked with providing proposals for any large retrofit projects that the county may want to engage in and will also provide budgetary proposals for major projects.

Ms. Michelle Bucholtz

Service Billing

michelle@amsco-ac.com

Ms. Bucholtz provides accurate documentation and billing for AMSCO and our customers. Michelle has worked for AMSCO for 2 years and is cross-trained in many service support duties, which allows her the ability to find and provide the information required in a complete manner. Michelle will be tasked with invoicing the County for service and P.M. work.

Mr. John Gallo

Service Operations

jgallo@amsco-ac.com

Mr. Gallo provides oversight and management for all things related to AMSCO service and service sales. John has been with AMSCO for 25 years in his present position. Prior to coming to AMSCO John worked in the field as a chiller mechanic with Trane for a decade. John helps our talented service team navigate the challenges of servicing and maintaining the HVAC entrusted to us.

Mr. Owen Bower

Safety Director/HR Director

owenb@amsco-ac.com

Mr. Bower provides oversight and management for safety and training. He has implemented a comprehensive safety plan company-wide. He conducts regular safety training as well as sending our personnel to focused training classes. As stated above, He will perform spot inspections of job site conditions for Sumter County to ensure that our personnel are following proper procedure and is tasked with implementing disciplinary action should he find a safety violation on one of our job sites. Owen has been a great asset to Air Mechanical and has been successful at creating a corporate culture of "Safety First". He has been the primary influence behind our ability to maintain low MOD rates. Owen will be making periodic secluded visits to the Sumter County sites as well, to check on our field techs and provide technical assistance should they encounter a safety issue.



Summary

Air Mechanical will assign 7 well-trained primary field technicians who live within 1 hr. of the work area and are always working in either Citrus, Hernando, or Sumter counties.

In this way, we will be able to respond very quickly to any service need you may have. In the unlikely event our primary technicians cannot respond, as a backup plan we will pull technicians from our Tampa office to cover the emergency. They are also assigned to be available for after-hrs. service calls. This will provide quick service response, as well as reliability to the account.

We have assigned Tom and Gary as points of contact. Gary for all operational field matters and Tom for all administrative matters to provide a high level of competency to the project. These two highly trained individuals are committed to providing the highest level of customer service in the industry.

Customer service and safety are two of our primary core values. We pair down the responsibility of our accounts to two people, which we have found drastically increases our ability to have effective communication and eliminate any confusion or things falling through the cracks. These men have a clear mission and will be focused on staying in communication with City personnel. You will always know where and when our team will be at your facilities and where they are in the process of either a repair or P.M. All information flows through these two team members and is then disseminated to whoever needs to have the information. Gary and Tom will keep each other in the loop as to what is always going on with the contract.

Our support staff is also highly trained and cross-trained to be able to effectively communicate with our customers and quickly and efficiently address their needs. They will be in communication with Gary and Tom to keep them apprised of background issues that need to be addressed.

We always strive to exceed our customer's expectations, and provide a seamless interaction that expresses quality, competency, and caring.



Key - Field Team Member Resumes

In the following pages, we have provided resumes of personnel that have been and will be involved in the delivery of services to your facilities. *Certificates above and beyond the attached EPA certifications for all team members referenced in this RFP will be provided upon request.*

Gary Lightcap **Area Service Manager**

Professional History:

2007-Present: Air Mechanical & Service Corp. Working in the commercial HVAC trade since 1996.

Current position - Area Service Manager - Managed all repairs and scheduling for all work and manpower from 2007-Present.

Field Service Supervisor providing Maintenance and repair services for various Air Mechanical Customers from 2016-Present

Familiar with all aspects of DX, hydronic and airside repairs and troubleshooting to the component level.

Current Responsibilities:

Customer relations, fieldwork oversight, sales, and estimating service repair work. Direct interface with customers with respect to the performance of maintenance, service repairs, and system startup. Gary also provides field support on an as-needed basis. Familiar with all aspects of hydronic and airside repairs and troubleshooting to the component level.

Extensive knowledge of:

- Chillers from 10-1200 tons
- Cooling towers
- Pumps
- VFD's
- Air Handling Equipment
- VAV's
- Heat Exchangers

Professional Training:

- Johnson Controls YT/YK Centrifugal Chiller Overhaul Certification 2019
- Johnson Controls YCAV Rotary Screw Chiller - 2019
- Helical Rotary Screw Air Cooled Chiller – Trane 2019
- Commercial Motors & Starters – Trane 2019



- CenTraVac Chillers – Trane 2019
- CGAM Chillers – Trane 2019
- Trane Rotary Chiller Water Cooled – Trane 2019
- Chiller Fundamentals, Maintenance, and Operation – Stromquist 2014
- Compressor Operation and Service Seminar – Copeland 2008
- IntelliPak Rooftop Service – Trane 2004

Professional Certifications:

- ACCA of Central Florida Apprenticeship Training Program - 2002
- ESCO Institute – EPA Universal HVAC Technician Certification
#735602212230

Professional Education:

- Air Conditioning Contractors Association of Central Florida
1998-2002 Graduated - Journeyman Apprenticeship.

Thomas Barton
Account Manager

Professional History:

2005-Present: Air Mechanical & Service Corp – Working in the commercial and industrial HVAC&R trade since 1988.

Field Service Supervisor overseeing Pasco County Government service response and equipment repair. Managed all repairs and scheduling of all work and manpower from 2005-2015 for 25 Municipal Buildings to include EOC, Detention facilities, courthouses, Government Centers, etc.

Area Service Manager providing customer service and hands-on maintenance and repair service oversite for various hospitals and manufacturing complexes - Air Mechanical Customers from 2015-2017.

Current Responsibilities:

Sales, Estimating, Project Management, Technical Support

Extensive knowledge of:

- Chillers from 10-2000 tons
- Cooling towers
- Pumps
- VFD's
- Air Handling Equipment
- VAV's
- Heat Exchangers
- DX Package and Split Systems
- Commercial & Industrial Refrigeration



Professional Training:

- RSES Refrigerant Handling – 1992
- Revco/Lindberg – Ultra Low Temp Cascade Freezers – 1995
- Trane - Rotary Chiller Service & Repair - 1997
- Trane - Centrifugal Service & Repair – 1997
- Trane - Tracer 100 BAS Control System Programming -1997
- OSHA – 10 Hr. Construction and General Safety Training – 1998
- Trane - Compressor Operation & Service - 2000
- Trane - Managing Building Moisture - 2003
- KMC Controls - Introduction to WinControl – 2005
- KMC Controls - WinControl Programming & System Configuration – 2005
- McQuay / Daikin - ALS Screw Chiller Maintenance & Operation - 2006
- McQuay / Daikin - Centrifugal Service & Repair – 2006
- Johnson Controls - YT/YK Centrifugal Chiller Service & Overhaul - 2009
- Johnson Controls - YCAV Rotary Screw Chiller Service & Repair - 2009
- Rockhurst University - Management Skills for Supervisors - 2011
- McQuay / Daikin - WMC Centrifugal Service & Repair - 2015

Professional Certifications:

- ABC - Central Florida Journeyman Apprentice Certification #A*****9152 - 1994
- RACCA- Certified Service Mechanic Certification #RA*****9152 - 1997
- Pinellas County School District – Teacher Certification #G415 AC HEAT ME– 1995 -2005
- ABB VFD Certified Start-up Certification #1366574 - 2013
- ACCA - EPA Universal HVAC Technician Certification #*****9152 - 1993

Professional Education:

- Pinellas Technical Education Center – 1988 -1991 Graduated - HVAC Service & Repair
- Associated Builders & Contractors – 1991-1994 Graduated – HVAC Journeyman Apprenticeship
- Pasco Hernando State College – Industrial Management – 2007-2009

Derrick Slusser
Field Supervisor

Professional History:

2010-Present: Air Mechanical & Service Corp. Working in the commercial HVAC trade since 2010.



Field Service response and equipment repair. Provide active maintenance on class A buildings in our service contract portfolio. Competent in all manufacturer's equipment and HVAC systems for large commercial chilled water and direct expansion systems. Familiar with all aspects of hydronic and airside repairs and troubleshooting to the component level.

Current Responsibilities:

Managed all repairs and scheduling for all work and manpower. Perform maintenance, service repairs and oversight of field personnel, and technical support. Familiar with all aspects of hydronic and airside repairs and troubleshooting to the component level.

Extensive knowledge of:

- Cooling towers
- Pumps
- Air Handling Equipment
- VAV's
- Heat Exchangers
- Chillers

Professional Training:

- Aaon – Package Unit Startup - 2023
- LAARS Hydronic System Troubleshooting & Repair - 2023
- Dessert Aire – Service Training Class - 2022
- Trane – Pumping Systems Training Class - 2019
- Trane - CGAM Chiller Class – 2019
- Trane – Cooling Tower Water Treatment Class – 2019
- Trane – Commercial Motors & Starters – 2019
- Trane – Rotary Screw Chiller Class – 2019
- Trane – Intellipak Rooftop Class – 2019
- Trane – VAV System Class – 2019
- Trane – VFD Class – 2019
- Follet – Ice Machine Class – 2019
- OSHA – 10 Hr. Construction Safety Training
- OSHA – 10 Hr. General Safety Training

Professional Certifications:

- ESCO Institute – EPA Universal HVAC Technician Certification # 771908709310



Professional Education:

- On-the-job training

Joe Amodie
Lead Service Tech

Professional History:

2007-Present: Air Mechanical & Service Corp. Working in the commercial HVAC trade since 2007.

Responsibilities:

Perform maintenance, service repairs, and oversight for all manufacturer's equipment and HVAC systems for large commercial direct expansion systems. Familiar with aspects of DX system and airside repairs and troubleshooting to the component level. Oversight of service techs.

Extensive knowledge of:

- DX Package & Split Systems
- Ice Machines
- Air Handling Equipment
- VAV's
- Heat Exchangers

Professional Training:

- Manitowoc Ice Machine Service – 2009
- Trane – Voyager & Precedent RTUs – 2020
- OSHA – 10 Hr Construction Safety Training
- OSHA – 10 Hr General Safety Training

Professional Certifications:

- RSES - EPA Universal HVAC Technician Certification – #100700098

Professional Education:

- Career Training Institute – Service Engineer Training Course Graduated - 2007

Joseph Bradburn
Service Tech

Professional History: - 2022 - Present: Air Mechanical & Service Corp.
Working in the Commercial HVAC Trade since 2022



Responsibilities: Perform Maintenance, Service, Install, Startup, and Troubleshooting on select equipment for AMSCO customers in Marion, Citrus, Sumter, Hernando, and Pasco Counties.

Professional Training:

- OSHA 10 hr. Construction Safety & Health

Certifications:

- HVAC Excellence – Air Conditioning – Employment Ready
Certification #11621932811
- HVAC Excellence – Heat Pump – Employment Ready
Certification #116219372811
- Mainstream Engineering Corp – EPA Universal HVAC Technician
Certification #P32FAB8FDAA5A34F0
- Mainstream Engineering Corp – EPA R-410A HVAC Technician
Certification #61CC66177D1BA34F0

Professional Education:

- Withlacoochee Technical College – HVAC Graduated 2022

Austin Sibley

Service Tech

Professional History: 2022 - Present: Air Mechanical & Service Corp. Working in the Commercial HVAC Trade since 2022.

Responsibilities: Perform maintenance, and installation on select equipment for AMSCO customers in Marion, Citrus, Sumter, Hernando, and Pasco Counties.

Professional Training:

- Upcoming training

Professional Certifications:

- National Commission for the Certification of Crane Operators -
Certification #555222150
- United Association – EPA Universal HVAC Technician
Certification #2484011276 LU #184

Professional Education:

- Union HVAC apprenticeship program (Graduated Journeyman)



Brad Cava

Service Tech

Professional History: 2021 - Present: Air Mechanical & Service Corp. Working in the Commercial HVAC&R Trade since 2018.

Responsibilities: Perform Maintenance, Service, Install, Startup, and Troubleshooting on select equipment for AMSCO customers in Marion, Citrus, Sumter, Hernando, and Pasco Counties.

Professional Certifications:

- VGI Training - EPA Universal HVAC Technician Certification – #2369009

Professional Education:

On-the-job training

Chris Garza

Apprentice

Professional History: - Present: Air Mechanical & Service Corp. Working in the Commercial HVAC Trade since

Responsibilities: Assist Service Techs with Maintenance, Service, and Install of select HVAC equipment

Professional Training:

- OSHA 10 hr. Construction Safety & Health

Professional Education:

- On-the-job training



Air Mechanical and Service Corp

Total Commercial HVAC Solutions

TAB D

BID FORM

- Page 1 - Form 2

Form 2- Bid Form

City of Wildwood - HVAC Preventative Main. And Repair Services - 2023-15

SERVICE / REPAIRS (TIME AND MATERIALS)		
Description	Regular Time Rate	Overtime Rate
FOREMAN / SUPERINTENDENT	\$88.00	\$125.00
A/C MECHANIC	\$85.00	\$120.00
A/C APPRENTICE/LABORER	\$68.00	\$97.00

MATERIALS PERCENTAGE MARK-UP	20%
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	Location	Quarterly	Annual Cost
Appendix "A"	Community Center	\$ 1,637.50	\$ 6,550.00
Appendix "B"	Wastewater Facility	\$ 857.50	\$ 3,430.00
Appendix "C"	MLK Comm. Center	\$ 412.50	\$ 1,650.00
Appendix "D"	4th Street Adult Ctr.	\$ 412.50	\$ 1,650.00
Appendix "E"	Fleet Services	\$ 412.50	\$ 1,650.00
Appendix "F"	Public Works	\$ 412.50	\$ 1,650.00
Appendix "G"	MSC	\$ 1,030.00	\$ 4,120.00
Appendix "H"	Police Department	\$ 3,462.50	\$ 13,850.00
Appendix "I"	City Hall	\$ 1,988.75	\$ 7,955.00
Water Treatment		\$ 375.00	\$ 1,500.00
Total Cost		\$ 11,001.25	\$ 44,005.00



TAB E

ILLUSTRATIVE WORK

- Form 3

ILLUSTRATIVE WORK

Work by "VENDOR" best illustrates current proposals relevant to the RFP that have been/is being accomplished by personnel that shall be assigned to the "CITY". List no more than five (5) projects.

<u>Project Name & Location</u> Sumter County Govt - Detention Center, Judicial Center, Service Center, Fire Stations, Various other sites. <u>Project Manager:</u> Thomas Barton		<u>Client's Name & Address</u> Sumter County Govt 7375 Powell Rd. Wildwood, FL 34785
<u>Completion Date (Actual or Estimated):</u> Contract Oct 2019 - Sept 2023		
<u>Contractor Fees (In Thousands)</u>		<u>Client Contact Name, Title, Email Address and Telephone Number:</u>
Entire Project: \$ 400,000.00	Work for which "VENDOR" was/is responsible: \$ 385,000.00	Freddie Fudge - 352 689-4400 - freddie.fudge@sumtercountyfl.gov
<u>Scope of Entire Project</u> (Please give quantitative indications wherever possible) • Perform HVAC P.M. services on (70) DX RTU units 5-20-Tons, (6) CW AHU's 10-30-Tons, (9) Mini Split systems, 1-3-Tons, (15) DX Split systems, 3-10-Tons, (43) VAV's, (23) Ice Machines. • Provide ongoing quoted and emergency service work at all county locations.		
<u>Nature of "VENDOR"'s Responsibility in Project</u> (Please give quantitative indications wherever possible) Administration, project management, and field work on approximately 1,200 Ton's of cooling and heating . Refrigeration equipment and water Treatment are subcontracted to two pof our vendors which we oversee.		
<u>"VENDOR"'s Personnel (Name/Project Assignment) That Worked on the Stated Project that Shall Be Assigned to the "CITY"'s Project</u> Please see Tab C - Organizational Chart, Implementation Strategy, and Resumes. The same team who will service City of Wildwood is the same team with the same responsibilities servicing Sumter County Govt.		

ILLUSTRATIVE WORK

Work by "VENDOR" best illustrates current proposals relevant to the RFP that have been/is being accomplished by personnel that shall be assigned to the "CITY". List no more than five (5) projects.

<u>Project Name & Location</u> Citrus County Schools - Various Locations <u>Project Manager:</u> Thomas Barton		<u>Client's Name & Address</u> Citrus County Board of County Commissioners
Contract 3/10/2020 to 3/9/2024 <u>Completion Date (Actual or Estimated):</u>		
<u>Contractor Fees (In Thousands)</u>		<u>Client Contact Name, Title, Email Address and Telephone Number:</u>
Entire Project: \$ 390,000.00	Work for which "VENDOR" was/is responsible: \$ 390,000.00	Citrus County School Board – Jim Gerlach (352) 726-1931 x 2289 - gerlachj@citrusschools.org
<u>Scope of Entire Project</u> (Please give quantitative indications wherever possible) • Perform P.M. services on (5) locations with chilled water systems (12) chillers between 50 - 450 -Tons • Perform coil cleaning services on approx 1,800 pieces of A/C equipment • Perform ongoing as needed T&M HVAC service repairs to 1,800 pieces of A/C equipment		
<u>Nature of "VENDOR"'s Responsibility in Project</u> (Please give quantitative indications wherever possible) Administration, project management, and field work on approximately 25,000 Ton's of cooling and heating equipment.		
<u>"VENDOR"'s Personnel (Name/Project Assignment) That Worked on the Stated Project that Shall Be Assigned to the "CITY"'s Project</u> Please see Tab C - Organizational Chart, Implementation Strategy, and Resumes. The same team who will service City of Wildwood is the same team with the same responsibilities servicing Citrus County Schools.		



TAB F

REFERENCES

- Page 1 - Professional References



Professional References

Citrus County School Board – Jim Gerlach

(352) 726-1931 x 2289 - gerlachj@citrussschools.org

Citrus County Government – Paul Yetton

(352) 400-1052 - paul.yetton@citrusbocc.com

Hernando County Government – Craig Becker

(352) 238-6307 - craigb@co.hernando.fl.us

City of Wildwood – Jeremy Hockenbury

(352) 330-1343 x 1402 - jhockenbury@wildwood-fl.gov

Sumter County Government – Freddie Fudge

(352) 689-4400 - freddie.fudge@sumtercountyfl.gov

Sumter County Schools – Travis Davies

(352) 793-1281 x 52213 - travis.davies@sumter.k12.fl.us

Florida Fish & Wildlife - Derek Piotrowicz

(352)-254-5232 - derek.piotrowicz@myfwc.com

See Form 3 Illustrative Work where we have 5 of the above referenced municipalities and department heads that are currently assigned to team members documented in this RFP.



TAB G

ADDITIONAL INFORMATION

- Page 1-3 Work Plan
- Page 4 Quality Control Inspection Form



Work Plan for the City of Wildwood

Field Personnel

Air Mechanical & Service Corp. is positioned to accept an increasing workload and provide sustained volume support as needed, as we have recently hired additional personnel who will be dedicated to the City of Wildwoods HVAC service needs.

We have 7 well-trained and qualified service Technicians who live within 1 hr. or closer to the facilities in this RFP. This will make us extremely responsive to any emergency service calls that may arise.

Due to our proximity, it would be rare for the city to incur any type of travel or trip charges to respond to a service call.

Service Reporting

All activities related to the listed equipment, including routine repairs, scheduled maintenance, and event day standby will be provided through our Cloud-based Field Service intergradation.

The benefits our customers receive from this cloud-based system include:

1. Service tickets and labor hours can be viewed and verified by GPS time/date stamping.
2. Technicians are organized and focused on the work that is assigned to them.
3. Equipment inspections are broken out by the agreed maintenance schedule, so the covered equipment is never overlooked.
4. Historical data and services provided are available instantly through our cloud-based system which is backed up to secure Amazon Web Servers across the country.
5. Our technicians are equipped with tablets that provide 24/7 access to our system, which provides access to service literature, warranty information, and equipment-related documents.
6. Field Aware tracks and documents all parts transactions by the service call. These transactions are cross-referenced to eliminate errors.
7. Service work orders are emailed as a PDF and can include attachment links related to the service call which helps our customers save these files from the e-mail directly to their desktop file.
8. Service tickets can also be emailed to customers at any time upon request. All service tickets, invoicing, attachments, and vendor invoicing are saved and backed up electronically at our home office.

Quality Control

The implementation and proper execution of an effective quality control program are essential to the overall success of this contract. It provided both AMSCO and The City of Wildwood the platform to view, discuss and become comfortable with the ongoing



processes and procedures that will be occurring during the project. As a result of the transparency of our communications, these procedures and processes can be modified in real-time to meet the demand of a changing work environment.

Objectives:

This quality control program shall be in place to meet the following objectives:

1. Ensure the safety and comfort of the building occupants.
2. Ensure open honest lines of communication with the City of Wildwood which will serve to provide first-class customer relationships.
3. Establish through documentation, a clear chain of custody, that the equipment being cleaned and serviced meets or exceeds industry standards for IAQ.

Quality Control Procedures

Procedures of inspection:

1. The designated AMSCO representative Gary Lightcap - Team Lead) will contact the City of Wildwood representative once a month and schedule a site visit with them while the maintenance by our technicians is in progress.
2. They will collectively select 5 unit #'s to be inspected, of the ones that have had preventive maintenance done over the last month.
3. Gary will meet the City of Wildwood representative and AMSCO field technicians on the job site.
4. Once checked in, they will proceed to the appropriate equipment and shut down power to each unit, employing proper safety procedures.
5. They will remove all the necessary panels and the appropriate pictures will be taken of the interior and exterior of each unit.
6. Anything found to be unsatisfactory by Gary or the county's representative at that time will be pointed out to the technicians and immediately resolved.
7. If that occurs, before and after pictures will be taken of the situation.
8. A QC inspection Form for all five units will be filled out. (See Attachment "A")

Safety Program

AMSCO is committed to cultivating a culture of safety throughout our organization. We hold regular company-wide safety meetings and send our employees through recurrent training. Everything from OSHA training, equipment, and tool operation training, driver safety training, first aid/life safety training, Crane, and Rigging safety training, etc. We take safety very seriously and are committed to keeping our employees as well as our customers safe.

Our field staff has held regular pre-job safety briefings onsite, to continually assess the ever-changing safety environment. During these meetings they identify and discuss what the active safety hazards are, and what steps to take to avoid danger.

Our safety director will come to the site when called upon to evaluate complex hazards and work to implement strategies to deal with these issues. He will also make random site inspections to observe active work sites, to ensure that all AMSCO's safety procedures are followed.



In the unlikely event that he finds a safety violation, he will in turn implement progressive disciplinary action with the involved personnel. If, however, he finds that everyone is complying, he will make sure those individuals are rewarded for their efforts. Due to this commitment to the safety process, our personnel have adopted a cultural view of safe practices and have bought into the system.

Emergency Service

When the county has a need for emergency service, they can call or e-mail Vivian to relay the information. She will set up a service work order in our cloud-based system and through a collaborative effort with Gary, assign the correctly qualified service technician to the call.

Gary will communicate with the technician and determine the ETA of the tech to the site and communicate that with the county personnel. Should Gary and or Vivian not be available, these tasks are transferred to Tom Barton and/or John Gallo.

In the event of an after-hrs. service call, the customer will call our main phone number 813-875-0782. The phone will be answered by our professional answering service who will contact the primary and/or secondary on-call technician.

Should the on-call technicians be tied up, unfamiliar with the site, or more than an hr. from the site, they will attempt to contact one of the 7 technicians to handle the call. Which in most cases is what will happen. When that happens, the local service tech will contact the City of Wildwood and give them an ETA.

In the unlikely event no one is close by that can manage the call, then the original on-call technician will call back the City of Wildwood and give them an ETA which in no case will be more than four hrs.



Air Mechanical and Service Corp

Total Commercial HVAC Solutions

Sample

ATTACHMENT "A" **QUALITY CONTROL** **INSPECTION FORM**

To: Sumter County Government

This is to certify that the coil cleaning work has been properly inspected on the following units.

Inspection: _____ Time of Inspection: _____

Unit #	Unit #	Unit #
Model #	Model #	Model #
Serial #	Serial #	Serial #
Picture File #	Picture File #	Picture File #
Picture #'s	Picture #'s	Picture #'s
Notes:	Notes:	Notes:

General impression of work performed:

Customer Acceptance: _____ Inspected By: _____

Title:

Title:

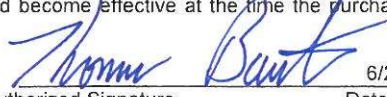


TAB H

ADDITIONAL REQUIRED DOCUMENTS

- Page 1 - Proposer's Certification / Addenda Acknowledgment Form
- Page 2 - Proposal Form
- Page 3 - Statement of Terms and Conditions
- Page 4 - Hold Harmless Agreement
- Page 5 - Drug Free Workplace Certificate
- Page 6-7 - Public Entity Crimes Form
- Page 8 - Conflict of Interest Disclosure Form
- Page 9 - Certificate of Insurability (COI)
- Page 10-11 - E-Verify Document
- Page 12 - Immigration Affidavit Certification

PROPOSER'S CERTIFICATION

Submit To: "CITY" of Wildwood 100 N Main Street Wildwood, FL 34785 352-330-1330 352-330-1338 (fax)		"CITY" OF WILDWOOD REQUEST FOR PROPOSAL (RFP) CERTIFICATION AND ADDENDA ACKNOWLEDGMENT	
DUE DATE: July13, 2023	DUE TIME: 11:30 a.m.	RFP # 2023 - 15	
TITLE: Heating, Ventilation and Air Conditioning (HVAC) Preventative Maintenance and Repairs Services.			
"VENDOR" NAME: Air Mechanical & Service Corp.		PHONE NUMBER: 813-875-0782	
"VENDOR" MAILING ADDRESS: 4311 W. Ida St.		FAX NUMBER: 813-873-2275	
"CITY"/STATE/ZIP: Tampa, FL 33614		E-MAIL ADDRESS: tbarton@amsco-ac.com	
"I, the undersigned, certify that I have reviewed the addenda listed below (list all addenda received to date). I understand that timely commencement will be considered in award of this RFP and that cancellation of award will be considered if commencement time is not met, and that untimely commencement may be cause for termination of contract. I further certify that the services will meet or exceed the RFP requirements. I, the undersigned, declare that I have carefully examined the RFP, specifications, terms, and conditions as applicable for this Request, and that I am thoroughly familiar with all provisions and the quality and type of coverage and services specified. I further declare that I have not divulged, discussed, or compared this RFP with any other Offeror and have not colluded with any Offerors or parties to an RFP whatsoever for any fraudulent purpose."			
<u>1</u> Addendum #	Addendum #	Addendum #	Addendum #
"I certify that this quote is made without prior understanding, agreement, or connection with any corporation, "VENDOR", or person submitting an RFP for the same material, supplies, equipment or services and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this RFP and certify that I am authorized to sign this response and that the offer is in compliance with all requirements of the RFP, including but not limited to certification requirements. In conducting offers with an agency for "CITY" OF WILDWOOD, respondent agrees that if this RFP is accepted, the respondent will convey, sell, assign, or transfer to the "CITY" of Wildwood all rights, title and interest in and to all causes of action it may now or hereafter acquire under the anti-trust laws of the United States for price fixing relating to the particular commodities or services purchased or acquired by the "CITY". At the "CITY" of Wildwood discretion, such assignment shall be made and become effective at the time the purchasing agency renders final payment to the respondent."			
Thomas Barton Sales Project Manager _____ Authorized Agent Name, Title (Print)		 _____ Authorized Signature	6/23/23 _____ Date
<i>This form must be completed and returned with your Submittal</i>			

PROPOSALS FORM FOR "CITY" OF WILDWOOD



Name of "VENDOR" Submitting Proposals Air Mechanical & Service Corp.

Name of Person Submitting Proposals Thomas Barton

PROPOSER ACKNOWLEDGMENT

"The undersigned hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the RFP and Specifications for the work and comments hereto attached. The "VENDOR" proposes and agrees, if this submission is accepted, to contract with the "CITY" of Wildwood to furnish all necessary materials, equipment, labor, and services necessary to complete the work covered by the RFP and Contract Documents for this Project. The "VENDOR" agrees to accept in full compensation for each item the prices named in the schedules incorporated herein."

Thomas Barton
Signature

6/23/23
Date

RFP # 2023-15
RFP Number

[☐] Check if exception(s) or deviation(s) to Specifications. Attach separate sheet(s) detailing reason and type for the exception or deviation.

This document must be completed and returned with your Submittal.

Statement of Terms and Conditions

PUBLIC ENTITY CRIME: A person or affiliate who has been placed on the convicted "VENDOR" list following a conviction for a public entity crime may not submit a proposal/Bid on a contract to provide any goods or services to a public entity, for the construction or repair of a public building or public work, may not submit Proposals/Bids on leases of real property to a public entity, may not be awarded or perform work as a Contractor, supplier, subContractor, or Contractor under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted "VENDOR" list.

INDEMNIFICATION: The Contractor agrees to indemnify and hold harmless the "CITY" of Wildwood, and their elected officials, employees and volunteers from and against all claims, losses and expenses, including legal costs, arising out of or resulting from, the performance of this contract, provided that any such claims, damage, loss of expenses is attributed to bodily injury, sickness, disease, personal injury or death, or to injury to or destruction of tangible property including the loss or loss of use resulting there from and is caused in whole or in part by any negligent act or omission of the Contractor.

PROHIBITION OF LOBBYING: During the blackout period which is, the period between the time the submittals for Invitation to Bid or the Request for Proposals, or Proposals, or information, as applicable, are received at Contracts / Purchasing and the time the "CITY" awards the contract, no proposer, no lobbyist, principal, or other person may lobby, on behalf of a competing party in a particular procurement matter, any member of the "CITY", or any "CITY" employee other than the _____.

ANTI TRUST LAWS: By submission of a signed RFP or BID, the successful "VENDOR" acknowledges compliance with all antitrust laws of the United States and the State of Florida, in order to protect the public from restraint of trade, which illegally increases prices.

CONFLICT OF INTEREST: The award of the contract hereunder is subject to the provisions of Chapter 112 of the Florida Statutes. "VENDOR" shall disclose the name of any Officer, Director, Partner, Associate, or Agent who is also an Officer, Appointee, or Employee of any of the "CITY"'s at the time of the RFP or BID, or at the time of occurrence of the Conflict of Interest thereafter.

INTERPRETATION, CLARIFICATIONS AND ADDENDA: No oral interpretations will be made to any "VENDOR" as to the meaning of the RFP/BID Contract Documents. Any inquiry or request for interpretation received by the _____ before the date listed herein will be given consideration. All such changes or interpretations will be made in writing in the form of an addendum and, if issued, will be distributed at or after the Pre-Proposals/Pre-Bid Conference, mailed or sent by available or electronic means to all attending prospective Submitters prior to the established RFP/BID opening date. Each "VENDOR" shall acknowledge receipt of such addenda in the space provided. In case any Proposer/Bidder fails to acknowledge receipt of such addenda or addendum, his offer will nevertheless be construed as though it had been received and acknowledged and the submission of his bid will constitute acknowledgment of the receipt of same. All addenda are a part of the RFP/BID FORMS and each Proposer/Bidder will be bound by such addenda, whether or not received by him. It is the responsibility of each proposer/bidder to verify that he has received all addenda issued before RFP's/BID's are opened. In the case of unit price items, the quantities of work to be done and materials to be furnished under this RFP/BID Contract are to be considered as approximate only and are to be used solely for the comparison of RFP's/BID's received. The "CITY" and/or his CONTRACTOR do not expressly or by implication represent that the actual quantities involved will correspond exactly therewith; nor shall the "VENDOR" plead misunderstanding or deception because of such estimate or quantities of work performed or material furnished in accordance with the Specifications and/or Drawings and other Proposals/Bid Documents, and it is understood that the quantities may be increased or diminished as provided herein without in any way invalidating any of the unit or lump sum prices bid.

GOVERNING LAWS AND REGULATIONS: The "VENDOR" is required to be familiar with and shall be responsible for complying with all federal, state and local laws, ordinances, rules and regulations that in any manner affect the work.

PROPRIETARY/CONFIDENTIAL INFORMATION: "VENDOR" is hereby notified that all information submitted as part of, or in support of RFP's/BID's, will be available for public inspection ten days after opening of the RFP's/BID's or until a short list is recommended whichever comes first, in compliance with Chapter 119, and 287 of the Florida Statutes. All RFP's/Bids submitted in response to this solicitation become the property of the "CITY". Unless information submitted is proprietary, copy written, trademarked, or patented, the "CITY" reserves the right to utilize any or all information, ideas, conceptions, or portions of any RFP/BID, in its best interest.

TAXES: The "CITY" of Wildwood is exempt from any taxes imposed by the State and/or Federal Government. Exemption certificates will be provided upon request.

NON-COLLUSION DECLARATION: By signing this RFP/BID, all "VENDOR" shall affirm "VENDOR" that they shall not collude, conspire, connive or agree, directly or indirectly, with any other Proposer, "VENDOR", or person to submit a collusive or sham Proposals in connection with the work for which their RFP/BID has been submitted; or to refrain from Bidding in connection with such work; or have in any manner, directly or indirectly, sought by person to fix the price or prices in the RFP/BID or of any other Bidder, or to fix any overhead, profit, or cost elements of the RFP/BID price or the RFP/BID price of any other Bidder, or to secure through any collusion, conspiracy, connivance, or unlawful agreement any advantage against any other Bidder, or any person interested in the proposed work.

PROPOSER RESPONSIBILITY: Invitation by the "CITY" to "VENDOR" is based on the recipient's specific request or as the result of response by the public to the legal advertisements required by State law. "VENDOR" or individuals submit their responses on a voluntary basis, and therefore are not entitled to compensation of any kind.

"CITY"SHIP OF SUBMITTALS: All responses, inquiries or correspondence relating to or in reference to this RFP/BID, and all other reports, charts, displays, schedules, exhibits and other documentation submitted by the "VENDOR" will become the property of the "CITY". Reference to literature submitted with a previous RFP/BID will not relieve the Bidder from including any required documents with this RFP/BID.

EXAMINATION OF BID DOCUMENTS: Each Bidder shall carefully examine the RFP/BID Document to ensure all pages have been received, all drawings and/or Specifications and other applicable documents are included, and shall inform himself thoroughly regarding any and all conditions and requirements that may in any manner affect cost, progress or performance of the work to be performed under the Contract. Ignorance on the part of the CONTRACTOR will in no way relieve him of the obligations and responsibilities assumed under the Contract.

"VENDOR" RESPONSIBILITY: "VENDOR" is fully and completely responsible for the labeling, identification and delivery of their submittals. The _____ will not be responsible for any mislabeled or misdirected submissions, nor those handled by delivery persons, couriers, or the US Postal Service.

DRUG FREE WORKPLACE: All Proposers/Bidders shall submit the enclosed, duly signed and notarized form entitled "Drug Free Workplace Certificate". The Drug Free Workplace "VENDOR" shall have the burden of demonstrating that his program complies with Section 287.087 of the Florida Statutes, and any other applicable state law.

THE "CITY" OF WILDWOOD, is a political subdivision of the State of Florida, and reserves the right to reject any and/or all submittals, reserve the right to waive any informalities or irregularities in the examination process, and reserve the right to award contracts and/or in the best interest of the "CITY". Submittals not meeting stated minimum terms and proposals may be rejected by the "CITY" as non-responsive. The "CITY" reserves the right to reject any or all submittals without cause. The "CITY" reserves the right to reject the submission of any "VENDOR" in arrears or in default upon any debt or contract to the "CITY", or who has failed to perform faithfully any previous contract with the "CITY" or with other governmental agencies.

PUBLIC RECORDS LAW: Correspondence, materials and documents received pursuant to this RFP/BID become public records subject to the provisions of Chapter 119, Florida Statutes.

VERIFICATION OF TIME: Next time is hereby established as the Official Time of the "CITY".'s.

PREPARATION OF PROPOSALS/BIDS:

Signature of the Bidder: The Bidder must sign the RFP/BID FORMS in the space provided for the signature. If the Proposer/Bidder is an individual, the words "doing business as _____" must appear beneath such signature. In the case of a partnership, the signature of at least one of the partners must follow the "VENDOR" name and the words, "Member of the "VENDOR"" should be written beneath such signature. If the Proposer/Bidder is a corporation, the title of the officer signing the RFP/BID on behalf of the corporation must be stated and evidence of his authority to sign the RFP/BID must be submitted. The Proposer/Bidder shall state in the RFP/BID FORMS the name and address of each person interested therein.

Basis for Bidding: The price proposed for each item shall be on a lump sum or unit price basis according to specifications on the RFP/BID FORM. The proposed prices shall remain unchanged for the duration of the Contract and no claims for cost escalation during the progress of the work will be considered, unless otherwise provided herein.

Total Proposed Price/Total Contract Sum Proposed: If applicable, the total price bid for the work shall be the aggregate of the lump sum prices proposed and/or unit prices multiplied by the appropriate estimated quantities for the individual items and shall be stated in figures in the appropriate place on the RFP/BID FORM. In the event that there is a discrepancy on the RFP/BID FORM due to unit price extensions or additions, the corrected extensions and additions shall be used to determine the project bid amount.

TABULATION: Those wishing to receive an official tabulation of the results of the opening of this RFP/BID are to submit a self-addressed, stamped business size (No. 10) envelope, prominently marked on the front lower left side, with the RFP identification. Tabulation requested by telephone, fax or electronic media will not be accepted.

OBLIGATION OF WINNING BIDDER: The contents of the RFP/BID of the successful proposer/bidder will become contractual obligations if acquisition action ensues. Failure of the successful Proposer/Bidder to accept these obligations in a contract may result in cancellation of the award and such "VENDOR" may be removed from future participation.

AWARD OF BID: It is the "CITY"'s intent to select a "VENDOR" within sixty (60) calendar days of the deadline for receipt of Proposals/Bids. However, Proposals/Bids must be "VENDOR" and valid for award for at least ninety (90) calendar days after the deadline for receipt of the RFP/BID.

ADDITIONAL REQUIREMENTS: The "VENDOR" shall furnish such additional information as the "CITY" may reasonably require. This includes information which indicates financial resources as well as ability to provide the services. The "CITY" reserves the right to make investigations of the proposals of the "VENDOR" as it deems appropriate.

PREPARATION COSTS: The "CITY" shall not be obligated or be liable for any costs incurred by Proposers/Bidders prior to issuance of a contract. All costs to prepare and submit a response to this RFP/BID shall be borne by the Proposer/Bidder.

TIMELINESS: All work will commence upon authorization from the "CITY"'s representative. All work will proceed in a timely manner without delays. The Contractor shall commence the work UPON RECEIPT OF NOTICE TO PROCEED AND/OR ORDER PLACED (PURCHASE ORDER PRESENTED), and shall deliver in accordance to the terms and conditions outlined and agreed upon herein.

DELIVERY: All prices shall be FOB Destination, Sumter County, Florida, inside delivery unless otherwise specified.

ADDITIONAL SERVICES/PURCHASES BY OTHER PUBLIC AGENCIES ("PIGGY-BACK"):

The "VENDOR" by submitting a Bid acknowledges that other Public Agencies may seek to "Piggy-Back" under the same terms and conditions, during the effective period of any resulting contract - services and/or purchases being offered in this Bid, for the same prices and/or terms proposed. "VENDOR" has the option to agree or disagree to allow contract Piggy-Backs on a case-by-case basis. Before a Public Agency is allowed to Piggy-Back any contract, the Agency must first obtain the "VENDOR" approval - without the "VENDOR" approval, the seeking Agency cannot Piggy-Back.

PLANS, FORMS & SPECIFICATIONS: Bid Packages are available from the _____. These packages are available for pickup or by mail. If requested to mail, the Proposer/Bidder must supply a courier account number (UPS, FedEx, etc.). Proposers/Bidders are required to use the official RFP/BID FORMS, and all attachments itemized herein, are to be submitted as a single document. Any variation from the minimum specifications must be clearly stated on the RFP/BID FORM and/or Exceptions/Deviations Sheet(s). Only one set of plans, forms, and specifications will be furnished each company or corporation interested in submitting a Proposals/bid. RFP/BID FORM documents for this project are free of charge and are available on-line and are downloadable.

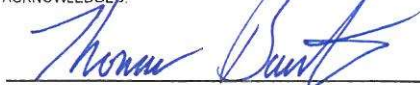
MANUFACTURER'S NAME AND APPROVED EQUIVALENTS: Any manufacturer's names, trade names, brand names, information and/or catalog numbers listed in a specification are for information and not intended to limit competition unless otherwise indicated. The Proposer/Bidder may offer any brand for which he is an authorized representative, which meets or exceeds the RFP/BID specification for any item(s). If RFP's/BID's are based on equivalent products, indicate on the RFP/BID FORM the manufacturer's product name and literature, and/or complete specifications. Reference to literature submitted with a previous RFP/BID will not satisfy this provision. The Proposer/Bidder shall explain in detail the reason(s) why the proposed equivalent will meet the specifications and not be considered an exception thereto. RFP's/BID's which do not comply with these requirements are subject to rejection. RFP's/BID's lacking any written indication of intent to quote an alternate brand will be received and considered in complete compliance with the specifications as listed on the RFP/BID FORM. The _____ is to be notified, in writing, of any proposed changes in materials used, manufacturing process, or construction. However, changes shall not be binding upon the "CITY" unless evidenced by a Change Notice issued and signed by the _____, or designated representative.

QUANTITIES: The quantities as specified in this RFP/BID are estimates only and are not to be construed as guaranteed minimums.

SAMPLES: Samples of items, when called for, shall be furnished free of expense, and if not destroyed may, upon request, be returned at the Proposer's/Bidder's expense. Each sample shall be labeled with the Proposer's/Bidder's name, manufacturer brand name and number, RFP/BID number and item reference. Samples of successful Proposers/Bidders items may remain on file for the term of the contract. Request for return of samples shall be accompanied by instructions which include shipping authorization and must be received at time of opening. Samples not returned may be disposed of by the "CITY" within a reasonable time as deemed appropriate.

DOCUMENT RE-CREATION: "VENDOR" may choose to re-create any document(s) required for this solicitation, but must do so at his own risk. All required information in the original "CITY" format must be included in any re-created document. Submittals may be deemed non-responsive if required information is not included in any re-created document.

ACKNOWLEDGED:


Signature and Date)

6/23/23

This document must be completed and returned with your Submittal.

HOLD HARMLESS AGREEMENT

The Contractor agrees to hold the "CITY" of Wildwood harmless against all claims for bodily injury, sickness, disease, death or personal injury or damage to property or loss of use resulting there from, arising out of the agreement, to the extent that such claims are attributable, in whole or in part, to a negligent act or omission by the Contractor.

The Contractor shall purchase and maintain workers' compensation insurance for all workers' compensation insurance and employers' liability in accordance with Florida Statute Chapter 440.

The Contractor shall also purchase any other coverage required by law for the benefit of employees.

Required insurance shall be documented in Certificates of Insurance and shall be provided to the "CITY" representative requesting the service.

By signature upon this form the Contractor stipulates that he/she agrees to the Hold Harmless Agreement, and to abide by all insurance requirements.

Thomas Barton/ Air Mechanical & Service Corp.

Contractor/ "VENDOR"-Print Name
Heating, Ventilation and Air Conditioning
(HVAC) Preventative Maintenance and
Repair Services

Project Name



Signature

6/23/23

Date

The effective date of this Hold Harmless Agreement shall be for the duration of this project.

This document must be completed and returned with your Submittal.

DRUG FREE WORKPLACE CERTIFICATE

I, the undersigned, in accordance with Florida Statute 287.087, hereby certify that,

Air Mechanical & Service Corp.

(Print or type name of "VENDOR")

- Publishes a written statement notifying that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the workplace named above and specifying actions that will be taken against violations of such prohibition.
- Informs employees about the dangers of drug abuse in the workplace, the "VENDOR"'s policy of maintaining a drug free working environment, and available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug use violations.
- Gives each employee engaged in providing commodities or contractual services that are under RFP or bid, a copy of the statement specified above.
- Notifies the employees that as a condition of working on the commodities or contractual services that are under RFP or bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, please or guilty or nolo contendere to, any violation of Chapter 1893, or of any controlled substance law of the State of Florida or the United States, for a violation occurring in the work place, no later than five (5) days after such conviction, and requires employees to sign copies of such written (*) statement to acknowledge their receipt.
- Imposes a sanction on, or requires the satisfactory participation in, a drug abuse assistance or rehabilitation program, if such is available in the employee's community, by any employee who is so convicted.
- Makes a good faith effort to continue to maintain a drug free workplace through the implementation of the drug free workplace program.
- "As a person authorized to sign this statement, I certify that the above-named business, "VENDOR" or corporation complies fully with the requirements set forth herein".

Thomas Buntz

Authorized Signature

6/23/23

Date Signed

State of: Florida

County of: Hillsborough

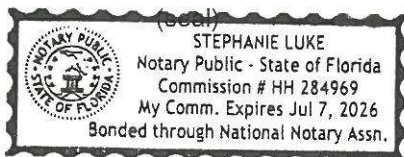
Sworn to and subscribed before me this 23rd day of June, 2023

Personally known ☒ or Produced Identification (Specify Type of Identification)

Stephanie Luke

Signature of Notary

My Commission Expires 7/7/2026



This document must be completed and returned with your Submittal.

**SWORN STATEMENT TO SECTION 287.133(3)(a),
FLORIDA STATUTES, ON PUBLIC ENTITY CRIMES FORM**
THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR
OTHER OFFICIAL AUTHORIZED TO ADMINISTER OATHS.

1. This sworn statement is submitted to "CITY" of Wildwood

By Thomas Barton Sales Executive
{print individual's name and title}

for Air Mechanical & Service Corp
{print name of entity submitting sworn statement}

whose business address is 4311 West Ida St. Tampa, FL 33614

and (if applicable) its Federal Employer Identification Number (FEIN) is 59-2158902 (If the
entity has no FEIN, include the Social Security Number of the individual signing this sworn statement:
_____.)

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.
3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.
4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:
- a. A predecessor or successor of a person convicted of a public entity crime; or
 - b. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.
 - c. I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.
 - d. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. {indicate which statement applies.}

Conflict of Interest Disclosure Form

I HEREBY CERTIFY that

2. I (printed name) Thomas Barton am the
(title) Sales Executive and the duly authorized representative of the "VENDOR" of
(("VENDOR" Name) Air Mechanical & Service Corp whose address is
4311 W. Ida St. Tampa, FL 33614
, and that I possess the legal authority to make this affidavit on behalf of myself and
the "VENDOR" for which I am acting; and,

2. Except as listed below, no employee, officer, or agent of the "VENDOR" have any conflicts of interest, real or
apparent, due to ownership, other clients, contracts, or interests associated with this project; and,

3. This bid proposal is made without prior understanding, agreement, or connection with any corporation,
"VENDOR", or person submitting a bid proposal for the same services and is in all respects fair and without c
ollusion or fraud.

EXCEPTIONS (List)

Signature: 

Printed Name: Thomas Barton

"VENDOR" Name: Air Mechanical & Service Corp

Date: 6/23/23

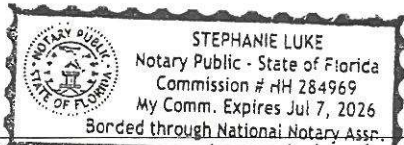
State of Florida

County of Hillsborough

Sworn to and subscribed before me this 23rd day of June 2023

Personally Known ☒
OR Produced Identification ☐, Type of Identification

My Commission Expires 7/7/2026



(Printed, typed, or stamped commission name of notary)

This document must be completed and returned with your Submittal.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
12/29/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Baldwin Krystyn Sherman Partners LLC 4211 W Boy Scout Blvd Suite 800 Tampa FL 33607	CONTACT NAME: Yaritza Soto PHONE (A/C, No, Ext): 239-931-3021 FAX (A/C, No): 239-931-5604 E-MAIL: yaritza.soto@bks-partners.com ADDRESS: yaritza.soto@bks-partners.com	
License#: L002281 AIRMECH-01	INSURER(S) AFFORDING COVERAGE	NAIC #
INSURED Air Mechanical & Service Corp. 4311 W Ida St. Tampa FL 33614	INSURER A: Zenith Insurance Co	13269
	INSURER B: The Continental Insurance Co	35289
	INSURER C: National Fire Insurance of Har	20478
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** 1884504654 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
B	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y	Y	7036334667	1/1/2023	1/1/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 15,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$	
C	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY ☐ AUTOS ONLY	Y	Y	7036363120	1/1/2023	1/1/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
B	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE ☐ DED ☒ RETENTION \$ 10,000			7036371301	1/1/2023	1/1/2024	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 \$	
A	☒ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	Y	Z139757801	1/1/2023	1/1/2024	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Certificate Holder is included as Additional Insured with respect to General Liability and Auto Liability if required by written contract and subject to terms, conditions and exclusions of the policy.

A Waiver of Subrogation applies to the general liability, auto liability, & workers compensation policies if required by written contract, and subject to terms, conditions, and exclusions of the policy.

CERTIFICATE HOLDER

CANCELLATION

City of Wildwood
100 N. Main Street
Wildwood FL 34785

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Company ID Number: 540879

To be accepted as a participant in E-Verify, you should only sign the Employer's Section of the signature page. If you have any questions, contact E-Verify at 888-464-4218.

Employer Air Mechanical & Service Corp.	
Warren Byers Name (Please Type or Print)	Title
Electronically Signed Signature	04/10/2012 Date

Department of Homeland Security – Verification Division

USCIS Verification Division

Name (Please Type or Print)	Title
Electronically Signed Signature	04/10/2012 Date

Information Required for the E-Verify Program

Information relating to your Company:

Company Name:	Air Mechanical & Service Corp.
Company Facility Address:	4311 W. Ida Street
	Tampa, FL 33614
Company Alternate Address:	
County or Parish:	HILLSBOROUGH
Employer Identification Number:	592158902

Company ID Number: 540879

North American Industry Classification Systems Code:	238
Administrator:	
Number of Employees:	100 to 499
Number of Sites Verified for:	1
Are you verifying for more than 1 site? If yes, please provide the number of sites verified for in each State:	
FLORIDA 1 site(s)	

Information relating to the Program Administrator(s) for your Company on policy questions or operational problems:

Name:	Lynn M Goldstein	Fax Number:	(813) 873 - 2275
Telephone Number:	(813) 875 - 0782		
E-mail Address:	lynn@amsco-ac.com		

Immigration Affidavit Certification

This Affidavit is required and should be signed, notarized by an authorized principal of the firm, and submitted with formal Invitations to Bid (ITB's) and Request for Proposals (RFP) submittals. Further, Consultants / Bidders are required to enroll in the E-Verify program, and provide acceptable evidence of their enrollment, at the time of the submission of the Consultant's/bidder's proposal. Acceptable evidence consists of a copy of the properly completed E-Verify Company Profile page or a copy of the fully executed E-Verify Memorandum of Understanding for the company. Failure to include this Affidavit and acceptable evidence of enrollment in the E-Verify program may deem the Consultant / Bidder's proposal as nonresponsive.

The City of Wildwood will not intentionally award City contracts to any Consultant who knowingly employs unauthorized alien workers, constituting a violation of the employment provision contained in 8 U.S.C. Section 1324 a(e) Section 274A(e) of the Immigration and Nationality Act ("INA").

The City of Wildwood may consider the employment by any Consultant of unauthorized aliens a violation of Section 274A (e) of the INA. Such Violation by the recipient of the Employment Provisions contained in Section 274A (e) of the INA shall be grounds for unilateral termination of the contract by the City of Wildwood.

Consultant attests that they are fully compliant with all applicable immigration laws (specifically to the 1986 Immigration Act and subsequent Amendment(s)) and agrees to comply with the provisions of the Memorandum of Understanding with E-Verify and to provide proof of enrollment in The Employment Eligibility Verification System (E-Verify), operated by the Department of Homeland Security in partnership with the Social Security Administration at the time of submission of the Consultant's / Bidder's proposal.

Company Name: Air Mechanical & Service Corp.

Print Name: Warren Byers

Title: President

Signature Warren Byers

Date: 7/5/23

State of Florida

County of Hillsborough

The foregoing instrument was signed and acknowledged before me this 5 day of July, 2023, by

Warren Byers
(Print or Type Name)

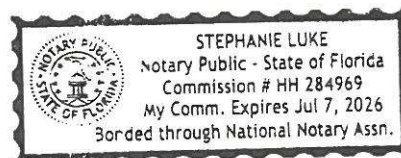
who has produced _____
(Type of Identification and Number)

as identification.

Stephanie Luke
Notary Public Signature

Stephanie Luke
Printed Name of Notary Public

HH284969 7/7/2026
Notary Commission Number/Expiration



The signee of this affidavit guarantees, as evidenced by the affidavit required herein, the truth and accuracy of this affidavit to interrogatories hereinafter made.



Memorandum

To: Jeremy Hockenbury, Public Works Director

From: Thomas J. Rigwood, Asst. Director of Public Works

C.C.: Terry Bunn, Facilities Trade Supervisor

Date: 8/10/23

Re: HVAC Preventative Maintenance Services

On July 13, 2023, four (4) bids Heating, Ventilation and Air Conditioning (HVAC) Preventative Maintenance and Repair Services for the City of Wildwood facilities were received, publicly opened and read aloud. The resulting bid tab from the opening is attached. The specifications specifically outlined a selection of qualified licensed contractors to furnish all materials, labor, supervision, transportation, inspections, permits, licenses, equipment, and any incidentals necessary to provide Heating, Ventilation and Air Conditioning (HVAC) Preventative Maintenance and Repairs Services for City facilities.

The bid outlined that the contract's initial term of this Agreement shall be October 1, 2023, through September 30, 2026, with the option to renew for a two (2) year extension.

The Public Works staff evaluation committee reviewed the bid packets and determined the vendor of choice was Air Mechanical and Service Corp. Air Mechanical's detailed bid included information about the company and its employees, customized specifications of HVAC services and operations to ensure the HVAC systems of the City's facilities are maintained and cared for per the contract. The other three (3) bids from McCloskey Mechanical, Holiday Heating and Air, and Nash Plumbing were incomplete bids with a variety of documents missing, incomplete documents and bid sheets that were incorrect with these comments depicted on the City's submittal requirement checklist.

The evaluation committee was comprised of the following Public Works staff members:

- Thomas J. Rigwood, Asst. Director of Public Works
- Terry Bunn, Facilities Trade Supervisor
- Dillion Jones, Facilities Trade Technician

Recommendation:

I recommend, with your approval, that we accept the bid from Air Mechanical and Service Corp. for Heating, Ventilation and Air Conditioning (HVAC) Preventative Maintenance and Repair Services for City facilities.

Attachments:

- Air Mechanical bid proposal
- HVAC Bid Tabs
- Submittal Requirement Checklist
- Staff Evaluation Forms

CITY OF WILDWOOD

SUBMITTAL REQUIREMENTS CHECKLIST



WILDWOOD
FLORIDA

Project: RFP #2(2023-15
Heating, Ventilation and Air Conditioning (HVAC) Preventative Maintenance and Repair Services

Thomas Rigwood
Thomas Rigwood Assistant Public Works Director

7/20/23
Date

Valorie Hodges
Valorie Hodges Administrative Assistant Date *7-20-23*

Notes:

McCloskey Mechanical: Addendum #2 not used for bid tab. Illustrative sheet had no explanation of work performed. No addendums entered on Proposer's Certificate. **Holiday Heating & Air:** No resumes. No E-Verify form. Addendum #2 not used for bid tab. Addendum #2 not used for bid tab. **Air Mechanical & Services:** No addendums entered on Proposer's Certificate. **Nash Plumbing & Mechanical:** No original copy. No 4 copies. No electronic copy. No statement of interest. No references. No resumes. **Balanced Mechanical & Plumbing:** Bid turned in on 7/14/23 after submission deadline.

McCloskey Mechanical: Addendum #2 not used for bid tab. Illustrative sheet had no explanation of work performed. No addendums entered on Proposer's Certificate. Holiday Heating & Air: No resumes. No E-Verify form. Addendum #2 not used for bid tab. Addendum #2 not used for bid tab. Air Mechanical & Services: No addendums entered on Proposer's Certificate. Nash Plumbing & Mechanical: No original copy. No 4 copies. No electronic copy. No statement of interest. No references. No resumes. Balanced Mechanical & Plumbing: Bid turned in on 7/14/23 after submission deadline.																																			
APPLICANTS	Original																																		
	4 Copies																																		
	Electronic Copy																																		
	Cover Page																																		
	Statement of Interest																																		
	Vendor Profile (Form 1)																																		
	Team Composition and Resumes																																		
	Bid Form (Form 2)																																		
	Illustrative Work (Form 3)																																		
	References																																		
	Proposer's Certification/Addenda Acknowledgement Form																																		
	Proposal Form																																		
	Statement of Terms and Conditions																																		
	Hold Harmless Agreement																																		
Drug Free Workplace Certificate																																			
Public Entity Crimes Form																																			
Conflict of Interest Disclosure Form																																			
Certificate of Insurability																																			
E-Verify Document																																			
McCloskey Mechanical Contractors, Inc.	X	X	X	X		X	X	X	X		X	X	X	X	X	X	X	X	X																
Holiday Heating & Air, Inc.	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X	X	X	X																
Air Mecanical & Services Corp.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																
Nash Plumbing and Mechanical, LLC.			X		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																
Balanced Mechanical & Plumbing Services	Bid turned in on 7/14/23 after submission deadline																																		

CITY OF WILDWOOD



SHORTLIST SELECTION EVALUATION

RFP # 2023-15

Project: Heating, Ventilation and Air Conditioning (HVAC)
Preventative Maintenance and Repair Services

Selection Committee Member Signature: _____

Printed Name: Thomas Rigwood, Assistant Director

Thomas Rigwood

Notes:		INITIAL RANKING FOR SHORTLIST					
McCloskey Mechanical: Addendum #2 not used for bid tab. Illustrative sheet had no explanation of worked performed. No addendums entered on Proposer's Certificate. Due to using the wrong bid tab form, bid tab showed no entry for Water Treatment. Holiday Heating & Air: No resumes, No E-Verify form. Addendum #2 not used for bid tab. Addendum #2 not used for bid tab. Air Mechanical & Services: No addendums entered on Proposer's Certificate. Nash Plumbing & Mechanical: No original copy. No 4 copies. No electronic copy. No statement of interest. No references. No resumes. Balanced Mechanical & Plumbing: Bid turned in on 7/14/23 after submission deadline.		Capability and Qualifications	Proven Experience	Resources and Availability	Client References and Past Performance	Prices Proposed	Total Points
APPLICANTS		20 pts.	20 pts.	20 pts.	20 pts.	20 pts.	
McCloskey Mechanical		14	14	15	14	0	57
Holiday Heating & Air		14	13	15	15	13	70
Air Mechanical & Services		19	19	19	19	19	95
Nash Plumbing & Mechanical		12	10	10	8	10	50
Balanced Mechanical & Plumbing		0	0	0	0	0	0

CITY OF WILDWOOD



SHORTLIST SELECTION EVALUATION

RFP # 2023-15

Project: Heating, Ventilation and Air Conditioning (HVAC)
Preventative Maintenance and ~~Repair~~ Services

Selection Committee Member Signature: _____

Printed Name: Terry Bunn, Facilities Trade Supervisor

Notes:

Scale: Rate each applicant on the identified points on a scale of 1 (lowest) to the highest.

APPLICANTS	INITIAL RANKING FOR SHORTLIST					Total Points
	20 pts.	20 pts.	20 pts.	20 pts.	20 pts.	
	Capability and Qualifications	Proven Experience	Resources and Availability	Client References and Past Performance	Prices Proposed	
AMSCO	19	20	19	20	18	96
mcCloskey	16	12	9	13	10	54
Holiday	18	18	17	16	15	84
NASH	5	7	10	11	19	52

CITY OF WILDWOOD



WILDWOOD
FLORIDA

SHORTLIST SELECTION EVALUATION

RFP # 2023-15

Project: Heating, Ventilation and Air Conditioning (HVAC)
Preventative Maintenance and Repair Services

Selection Committee Member Signature: _____

Printed Name: Dillon Jones, Facilities Trade Technician

Notes:

Scale: Rate each applicant on the identified points on a scale of 1 (lowest) to the highest.

APPLICANTS

	INITIAL RANKING FOR SHORTLIST					
	20 pts.	20 pts.	20 pts.	20 pts.	20 pts.	
Capability and Qualifications						
Proven Experience						
Resources and Availability						
Client References and Past Performance						
Prices Proposed						
Total Points						
AMSCO	18	17	18	17	14	84
Holiday	15	14	16	13	15	77
McCluskey	15	15	14	8	7	59
Wash	0	4	7	7	16	34

HVAC Services - 2023-15								
	McCloskey Mechanical		Air Mechanical		Holiday Heat & Air, Inc		Nash Plumbing & Mechanical	
	Regular Hours (Hourly Rate)	Overtime Rate (Hourly Rate)	Regular Hours (Hourly Rate)	Overtime Rate (Hourly Rate)	Regular Hours (Hourly Rate)	Overtime Rate (Hourly Rate)	Regular Hours (Hourly Rate)	Overtime Rate (Hourly Rate)
Foreman/Supintendent	\$ 75.00	\$ 98.00	\$ 88.00	\$ 125.00	\$ 109.00	\$ 163.50	\$ 95.00	\$ 142.50
A/C Mechanic	\$ 75.00	\$ 98.00	\$ 85.00	\$ 120.00	\$ 109.00	\$ 163.50	\$ 95.00	\$ 142.50
A/C Apprentice/Laborer	\$ 60.00	\$ 72.00	\$ 68.00	\$ 97.00	\$ 79.00	\$ 118.50	\$ 75.00	\$ 112.50

Materials Mark-Up	Percentage	Percentage	Percentage	Percentage
	15%	20%	30%	22%

	Monthly Cost	Annual Cost	Quarterly Cost	Annual Cost	Quarterly Cost	Annual Cost	Quarterly Cost	Annual Cost
Appendix "A" - Community Center	\$ 1,012.00	\$ 12,144.00	\$ 1,637.50	\$ 6,550.00	\$ 3,348.00	\$ 2,195.00	\$ 748.13	\$ 2,992.50
Appendix "B" - Wastewater Facility	\$ 1,060.00	\$ 12,720.00	\$ 857.50	\$ 3,430.00	\$ 2,820.00	\$ 1,578.00	\$ 961.88	\$ 3,847.50
Appendix "C" - MLK Comm. Center	\$ 154.00	\$ 1,848.00	\$ 412.50	\$ 1,650.00	\$ 246.00	\$ 147.00	\$ 106.88	\$ 427.50
Appendix "D" - 4th Street Adult Ctr.	\$ 154.00	\$ 1,848.00	\$ 412.50	\$ 1,650.00	\$ 246.00	\$ 147.00	\$ 106.88	\$ 427.50
Appendix "E" - Fleet Services	\$ 120.00	\$ 1,440.00	\$ 412.50	\$ 1,650.00	\$ 246.00	\$ 147.00	\$ 106.88	\$ 427.50
Appendix "F" - Public Works	\$ 154.00	\$ 1,848.00	\$ 412.50	\$ 1,650.00	\$ 246.00	\$ 147.00	\$ 106.88	\$ 427.50
Appendix "G" - MSC	\$ 393.00	\$ 4,716.00	\$ 1,030.00	\$ 4,120.00	\$ 1,992.00	\$ 1,294.00	\$ 320.63	\$ 1,282.50
Appendix "H" - Police Department	\$ 1,694.00	\$ 20,328.00	\$ 3,462.50	\$ 13,850.00	\$ 5,865.00	\$ 2,375.00	\$ 961.88	\$ 3,847.50
Appendix "I" - City Hall	\$ 2,734.00	\$ 32,808.00	\$ 1,988.75	\$ 7,955.00	\$ 5,037.00	\$ 3,437.00	\$ 2,279.00	\$ 3,420.00
Water Treatment	\$ -	\$ -	\$ 375.00	\$ 1,500.00	\$ 2,100.00	\$ 700.00	\$ 390.00	\$ 1,560.00
Total Cost	\$ 7,475.00	\$ 89,700.00	\$ 11,001.25	\$ 44,005.00	\$ 22,146.00	\$ 12,167.00	\$ 6,089.04	\$ 18,660.00

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Funding Authorization for Pavement Rejuvenation Services**

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT: Funding has been allocated in account 301-541-60-6305

HISTORY/FACTS/ISSUES:

The City Commission has approved funding in the FY 2023 budget to implement the City's Pavement Management Program. The program has identified the attached roadways for pavement rejuvenation.

Pavement Technology, Inc. is a company that provides asphalt rejuvenation services and has offered piggyback pricing for the project based on the City of Lakeland's Contract Bid No. 9003.

Staff requests authorization to expend a not-to-exceed amount of \$60,000 with Pavement Technology, Inc. for pavement rejuvenation services.

Pavement Technology, Inc.

24144 Detroit Rd.
Westlake, Ohio 44145

Phone: 800-333-6309 440-892-1895
Fax: 440-892-0953

August 16, 2023

Mr. Jeremy Hockenbury
Public Works Director
City of Wildwood
743 Huey Street
Wildwood, FL 34785

Dear Mr. Hockenbury:

We are pleased to offer our proposal to apply Reclamite® asphalt rejuvenator to the streets below in accordance with The City of Lakeland contract specifications.

Street	From	To	Square Yards	Amount
Burnsed Blvd	Sarasota St	Burnsed Blvd	72	\$84.96
Burnsed Blvd	Powell Rd	Sarasota St	1,751	\$2,066.18
Burnsed Blvd	Burnsed Blvd	Burnsed Blvd	100	\$118.00
Burnsed Blvd	Sarasota St	Pinellas Pl	2,886	\$3,405.48
CR 131	E Clarke St	E C462	9,089	\$10,725.02
Evans St	Third St	Second St	536	\$632.48
Industrial Dr	ESR44	Industrial Dr	3,995	\$4,714.10
Industrial Dr	Industrial Way	CR 213	1,298	\$1,531.64
S Gamble St	Young Cir	Young Cir	475	\$560.50
S Gamble St	Young Cir	Huey St	596	\$703.28
Sarasota St	Burnsed Blvd	C466A	936	\$1,104.48
Stone St	Perry St	Mill St	351	\$414.18
Stone St	Jackson St	Perry St	255	\$300.90
Stone St	Pitt St	Jackson St	527	\$621.86
Young	Young Cir	S Gamble St	1,260	\$1,486.80
Young Cir	S Gamble St	S Gamble St	2,687	\$3,170.66
Second St	Third St	Ross St	787	\$928.66
Second St	Ross St	Wilson St	780	\$920.40

Third St	Ross St	Evans St	789	\$931.02
Stanley Ave	Cleveland Ave	Mission Dr	611	\$720.98
Stanley Ave	Osceola Ave	Mission Dr	713	\$841.34
Second Ave	Johnson St	Switcher St	1,636	\$1,930.48
Second Ave	Pine St	E Kentucky Ave	1,018	\$1,201.24
Second Ave	Johnson St	Pine St	1,018	\$1,201.24
Allen Ave	Shamp St	Blackwell Ln	1,020	\$1,203.60
Allen Ave	Shamp St	End	231	\$272.58
Blackwell Ln	Allen Ave	End	369	\$435.42
Blackwell Ln	Allen Ave	Chase Ct	404	\$476.72
Chase Ct	Blackwell Ln	Zientara Loop	322	\$379.96
Chase Ct	Shamp St	Blackwell Ln	936	\$1,104.48
Shamp St	Allen Ave	Chase Ct	469	\$553.42
Shamp St	Chase Ct	End	233	\$274.94
Arnold Rd	Manion Ter	Marlatt Ct	992	\$1,170.56
Arnold Rd	Marlatt Ct	End	308	\$363.44
Manion Ter	Arnold Rd	Schau St	600	\$708.00
Manion Ter	End	Arnold Rd	357	\$421.26
Marlatt Ct	Schau St	End	287	\$338.66
Marlatt Ct	Arnold Rd	Schau St	571	\$673.78
Schau St	Knudson Run	Manion Ter	525	\$619.50
Schau St	Manion Ter	Marlatt Ct	992	\$1,170.56
Cerny Ct	Zientara Loop	Gagnon Ter	742	\$875.56
Cerny Ct	Gagnon Ter	Scardino St	858	\$1,012.44
Gagnon Ter	Mazzio Ln	Cerny Ct	551	\$650.18
Gagnon Ter	End	Mazzio Ln	293	\$345.74
Mazzio Ln	Gagnon Ter	Scardino St	862	\$1,017.16
Scardino St	Cerny Ct	End	171	\$201.78
Scardino St	Mazzio Ln	Cerny Ct	551	\$650.18
Scardino St	Scardino St	Houdek Ave	293	\$345.74
Total			47,103	\$55,581.54

The unit price of 1.18 per square yard is inclusive of traffic control, notification of residents and all labor and material necessary to complete the work. Actual field measurements will determine final quantities.

Thank you for your continued interest in pavement preservation with Reclamite®.

Sincerely,

Ken Holton

Ken Holton
kholtan@pavetechinc.com

Pavement Technology, Inc.

24144 Detroit Rd.
Westlake, Ohio 44145

Phone: 800-333-6309 440-892-1895
Fax: 440-892-0953

August 15, 2023

Mr. Jeremy Hockenbury
Public Works Director
City of Wildwood
743 Huey Street
Wildwood, FL 34785

RE: Annual Contract For: Annual Pavement Preservation Treatments for
Public Work Construction and Maintenance Division, BID No. 9003,
Dated: December 12, 2018.

Dear Mr. Hockenbury:

We are pleased to offer our proposal to apply Reclamite® Asphalt Rejuvenator to streets located in The City of Wildwood, FL.

Attached find verification of our contract with The City of Lakeland, Florida for the application of Reclamite® Asphalt Rejuvenating Agent. Pavement Technology, Inc. can offer to The City of Wildwood, the following contract price of \$1.18 per square yard, per said contract.

We look forward to the opportunity to be of service to you and The City of Wildwood.

Sincerely,

Colin Durante

Colin Durante
President
cdurante@pavetechinc.com

Enclosure
cc: Ken Holton, John J. Schlegel



RISK MANAGEMENT & PURCHASING
1140 EAST PARKER STREET
LAKELAND, FL 33801

July 12, 2022

Pavement Technology, Inc.
24144 Detroit Road
Westlake, Ohio 44145
Attn: Ms. Debbie Cancelliere
E-mail: dcancelliere@pavetechinc.com

The contract with the City of Lakeland for **Annual Pavement Preservation Treatments for Public Work Construction and Maintenance Division, BID No. 9003** expires on **September 30, 2022**. If you are willing to extend your contract's terms and conditions for fiscal year **2022-23**, as agreed upon in **Invitation to Bid No. 9003**, dated December 12, 2018, please **sign, fax (863) 834-6777 or email (tara.walls@lakelandgov.net)**, to me within two (2) weeks of the date of this memorandum.

If you have any questions or concerns, please call me at (863) 834-6780.

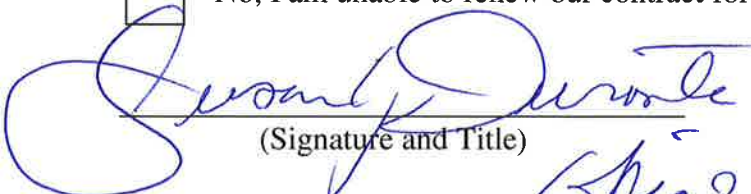
Tara T. Walls

Tara T. Walls, CPPB
Senior Purchasing Agent

Annual Contract For: Annual Pavement Preservation Treatments for Pubic Work Construction and Maintenance Division, BID No. 9003, Dated: December 12, 2018.

☒ Yes, I am in agreement to renew our contract for one (1) additional year, **ending on September 30, 2023. NOTE: Price increase to \$1.18 per square yard**

☐ No, I am unable to renew our contract for one (1) additional year.


(Signature and Title)



(Date)

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Replacement Gear Box Assembly for North Clarifier in the Amount of \$27,500.00

REQUESTED ACTION: Staff recommends approval

CONTRACT: Vendor/Entity: Walker Process
Effective Date: 08/16/2023 Termination Date:
Managing Division/Department: Utility Department Wastewater Division

BUDGET IMPACT: Funds are available in account 401-535-30-4600 - Repair and Maintenance

HISTORY/FACTS/ISSUES:

The north clarifier gear box at the Wastewater Treatment Facility has reached the end of its service life. Utility Department staff have made repairs to the equipment multiple times over the last several months before determining that a replacement gear box assembly is necessary. Attached is the quote and sole source letter from Walker Process Equipment for the replacement.



Division McNish Corporation

**Dedicated to the
Water and Wastewater
Industry**

Walker Process Equipment

840 North Russell Avenue

Aurora, Illinois 60506-2853

Phone - (630) 892-7921

Sales/Admin. - Fax - (630) 892-7951

Engineering - Fax - (630) 844-9590

Purchasing - Fax - (630) 892-7998

August 3, 2021

City of Wildwood
1290 Industrial Drive
Wildwood, FL 34785

Attn: All Concerned

Re: Sole Source Material
Walker Process Contract M70410A

This letter will serve to advise you that the Walker Process Equipment supplied to the Wildwood MWWT, Wildwood, FL under Walker Process Equipment Contract M70410A, was engineered, designed and manufactured solely by Walker Process Equipment.

All drawings of our equipment are the sole property of Walker Process Equipment and releasing detailed information is against company policy. We are obligated to our customer to provide competitive quotations for replacement parts.

The services/parts for Walker Process Contract M70410A are only available from Walker Process Equipment, through our Repair Parts Department.

Walker Process Equipment
Division of McNish Corporation

Brian Freeman
Repair Sales
(630)-264-5244
bfreeman@walker-process.com

08-11-2023

QUOTE

25294

CONTRACT#: M70410A

WALKER PROCESS

A DIVISION OF MCNISH CORPORATION

840 N RUSSELL AVE

AURORA, ILLINOIS 60506

PHONE: (630) 892-7921

FAX: (630) 892-7951

Brian Freeman

(630) 264-5244

bfreeman@walker-process.com

CUSTOMER: WILDWOOD FL

1290 INDUSTRIAL DRIVE

WILDWOOD, FL 34785

CONTACT: SCOTT GEOGHEGAN

PHONE: 352-459-4669

FAX:

JOB NAME: WILDWOOD FL WWTP

WILDWOOD, FL

QTY	DESCRIPTION	UNIT PRICE	AMOUNT	SHIPMENT
1	WALKER H6T WORM TOWER ASSEMBLY. INCLUDES REDUCER/MOTOR, CHAIN GUARD, WALKER TORQUE INDICATOR. FINISH PAINTED (GRAY) THIS ASSEMBLY WOULD SHIP READY TO INSTALL.	27,500.00	27,500.00	8 WKS ARO

Net 30 Days after Shipment

\$27,500.00

IF TAX EXEMPT, PRLEASE PROVIDE EXEMPTION CERTIFICATE AT TIME OF ORDER. THANK YOU

Note:

Prices are firm for thirty (30) days from this quotation. All prices quoted are based on buyers acceptance to the companies standard terms of sales, and/or additional terms on this quotation. Printed copies can be mailed upon written request. The prices quoted are subject to adjustment to reflect changes in the cost of material (A) and other items (B) to Walker Process Division of McNish Corporation that occur between quotation time and time materials are purchased as measured by:

- A. The appropriate material indices, such as North American Carbon Steel Price Index.
- B. Price revisions for items not manufactured by Walker Process, Division of McNish Corporation

Taxes: Seller is registered to collect and pay sales and use tax for the purchase of materials. If Buyer purchases equipment, Buyer will provide a tax exemption certificate. If the Buyer is not tax exempt or does not provide a tax exempt certificate, Seller will add state sales and use tax at the applicable tax rate at the time equipment is invoiced.

SIGNED: _____ DATE: _____

Delivery Terms

F.O.B. Aurora, IL or point of shipment with freight prepaid and added to the invoice.

Payment Terms

Net 30 Days of Order

Minimum Order

\$50.00

NOTE: Walker Process Equipment accepts credit card payments for order not exceeding \$9,000.00.

Credit Card Orders are subject to a 3% credit card fee. Walker Process Equipment must be advised at the time of placing the order that payment will be made by a credit card.

When ordering parts, please refer to Contract Number: **M70410A**

and Quote No. **25294**

BY: **Brian Freeman** - (630) 264-5244

REPAIR SALES

Page 1 of 1

MECHANICAL WARRANTY

Walker Process Equipment, a division of McNish Corporation ("Seller") warrants, to Buyer that all products and parts of its manufacture ("Goods") are free from defects in material and workmanship on the date of shipment. Seller's obligation under this Mechanical Warranty is to replace or repair, at no charge to Buyer and the original user of the Goods, any Goods which proves to Seller's satisfaction to have a defect in material or workmanship that interferes with the mechanical operation of the Goods under normal use and service within one (1) year from date of initial operation of the Goods or fifteen (15) months from date of shipment, whichever time period first occurs (the "Warranty Period").

If, within the Warranty Period, Buyer gives Seller prompt written notice of any defects in the Goods, Seller shall then, as Buyer's sole remedy, repair or replace, any such Goods, which Seller determines, in its sole discretion, to have failed under normal use. Unless otherwise agreed to, in writing, by Seller, (i) all repairs or replacements shall be made F.O.B. Seller's manufacturing facility or other locations designated by Seller; and (ii) Buyer shall be solely responsible for the cost of any labor required in order to allow Seller to gain access to the Goods in order to allow Seller to assess the claimed defects; and (iii) Buyer shall be responsible for all costs of installation of all Goods replaced or repaired by Seller under this Warranty. If Seller determines that any claimed defect is not, in fact, covered by this Warranty, Buyer shall pay Seller its then customary charges for any repairs or replacements made by Seller. Any suit or action brought under this Warranty must be commenced not later than ninety (90) days after the expiration of the Warranty Period, notwithstanding any statute of limitations to the contrary. Buyer shall provide Seller with satisfactory evidence that all the Goods have been maintained in accordance with Seller's instructions as stated in the installation, operations and maintenance (IOM) manual provided by Seller to Buyer.

This Warranty does not apply to, and is rendered null and void by, any Goods which, after leaving Seller's manufacturing plant, are: (i) repaired or altered without Seller's prior written approval; or (ii) improperly stored, installed or operated, including any Goods operated beyond its rated capacity or without required safety devices and protective measures; or (iii) the subject of intentional or negligent misuse, misapplication, neglect, or accident; or (iv) installed contrary to Seller's instructions; or (v) the subject of start-up, inspections, or instructions in the operation or maintenance performed by any person who is not an authorized representative of Seller; or (vi) damaged from corrosion, erosion, or any other deterioration occurring after the Goods, or parts thereof, leave the point of manufacture; or (vii) not maintained in accordance with Seller's instructions as stated in the Installation, Operation and Maintenance (IOM) Manual provided by Seller to Buyer.

This Mechanical Warranty shall not apply to products or parts which are not manufactured by Seller. Buyer's sole remedy for defective products and parts not manufactured by Seller shall be solely as provided under the warranty, if any, of the original manufacturer of such products and parts. All warranty claims for defective products and parts not manufactured by Seller shall be submitted directly to the original manufacturer for coverage.

The obligations of Seller under this Warranty are subject to, and contingent upon, Buyer not being in breach of any of its payment obligations to Seller for the Goods.

This Warranty is provided by Seller, and accepted by Buyer, in lieu of all other warranties and remedies, express or implied. Seller disclaims the implied warranties of merchantability and fitness for a particular purpose, and any implied warranties arising from course of performance, course of dealing, or usage or trade. Seller shall not be liable under this Mechanical Warranty to Buyer or any other party for direct, special, consequential, indirect or incidental damages of any kind, including, but not limited to, loss of profits. Seller's sole obligation and Buyer's exclusive remedy for warranty claims relating to any Goods is as stated in this Mechanical Warranty.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Kimley-Horn Work Authorization No.1 for Construction Administration of the Continental WWTF Lift Station and SR 44 Force Main Project for \$84,750.00

REQUESTED ACTION: Staff recommends approval

CONTRACT: Vendor/Entity: Kimley-Horn and Associates, Inc.
Effective Date: 08/28/2023 Termination Date:
Managing Division/Department: Utility Department Wastewater Division

BUDGET IMPACT: Funds are available in account 401-535-60-6770 - SR 44 FM / CCC Decommissioning

HISTORY/FACTS/ISSUES:

The SR 44 Forcemain and Continental Master Lift Station are part of the Continental Country Club Wastewater Treatment Facility (WWTF) decommissioning project that has been identified in the City's Capital Improvement Program. The City retained Kimley-Horn and Associates to complete the engineering analysis, design, and bid specifications. The project was awarded in June of 2023 to DB Civil Construction. Attached is Work Authorization No. 1 for Kimley-Horn to conduct the construction administration duties for this project in the amount of \$84,750.00.

WORK AUTHORIZATION NUMBER 1

Describing a specific agreement between Kimley-Horn and Associates, Inc. ("Kimley-Horn"), and the City of Wildwood ("the Client" or "the City") in accordance with the terms of the Master Agreement for Continuing Professional Services for RFQ 2023-07 dated May 7, 2023, which is incorporated herein by reference.

Identification of Project:

Project: Continental Country Club WWTF Lift Station & SR 44 Force Main – Construction Administration

Client: City of Wildwood

Project Manager: Trey Clayton, P.E.

General Category of Services:

The City intends to construct Continental Country Club WWTF Lift Station & SR 44 Force Main in accordance with the plans and specifications prepared by Kimley-Horn and advertised for bid on April 27, 2023. The City requested Kimley-Horn to provide construction administration services for the duration of the Project. The construction administration services will include contract document administration, contractor coordination and management assistance, construction observations, shop drawing reviews, pay request reviews, and engineering plans interpretations.

With the above in mind, our specific scope of services is provided below.

Specific Scope of Basic Services:

Task 1 – Construction Phase Services and Certifications

- A. *Pre-Construction Conference:* Kimley-Horn will attend a Pre-Construction Conference prior to commencement of Work at the Site. Kimley-Horn will provide the selected contractor with three complete sets of project documents along with copies of the appropriate permits, notices, and documents. Kimley-Horn will prepare a Notice to Proceed for issuance by the City.
- B. *Visits to Site and Observation of Construction:* Site visits will be made by the Engineer during critical construction activities and at intervals of at least once every week. Such visits and observations by Kimley-Horn are not intended to be exhaustive or to extend to every aspect of Contractor's work in progress. Observations are to be limited to spot checking, selective measurement, and similar methods of general observation of the Work based on our exercise of professional judgment. Based on information and observations obtained during such visits, we will evaluate whether Contractor's work is proceeding in accordance with the Contract Documents, and we will keep Client informed of the progress of the Work.
 - 1) *Project Representative:* The construction observation fee estimate for this task is based on a 210-calendar day (30 week) construction duration. During construction, Kimley-Horn will provide the following levels of service:
 - a. Represent (on-site) up to 4 hours per week during 30 weeks of active construction
 - b. Attend up to 15 on-site project progress/coordination meetings.
 - c. Provide up to 6 hours per week of Project Manager/Engineer coordination and

management assistance.

- C. *Clarifications and Interpretations:* Kimley-Horn will respond to reasonable and appropriate Contractor requests for information and issue necessary clarifications and interpretations of the Contract Documents to Client as appropriate to the orderly completion of Contractor's work. Any orders authorizing variations from the Contract Documents will be made by Client.
- D. *Change Orders:* Kimley-Horn will review and make recommendations related to Change Order requests submitted or proposed by the Contractor.
- E. *Shop Drawings and Samples:* Kimley-Horn will review and approve or take other appropriate action in respect to Shop Drawings and Samples and other data which Contractor is required to submit, but only for conformance with the information given in the Contract Documents. Such review and approvals or other action will not extend to means, methods, techniques, equipment choice and usage, sequences, schedules, or procedures of construction or to related safety precautions and programs.
- F. *Substitutes and "or-equal":* Kimley-Horn will evaluate and determine the acceptability of substitute or "or-equal" materials and equipment proposed by Contractor in accordance with the Contract Documents, but subject to the provisions of applicable standards of state or local government entities.
- G. *Applications for Payment:* Kimley-Horn will review and process Contractor's applications for payment.
- H. *Substantial Completion:* Kimley-Horn will, promptly after notice from Contractor that it considers the entire Work ready for its intended use, in company with Client and Contractor, conduct a site visit to determine if the Work is substantially complete. Work will be considered substantially complete following satisfactory completion of all items with the exception of those identified on a final punch list.
- I. *Closeout Coordination:* Kimley-Horn will prepare permit close outs for the affected regulatory agencies and provide written confirmation to the City for their records.
- J. *Final Notice of Acceptability of the Work:* Kimley-Horn will conduct a final site visit to determine if the completed work is performed in accordance with the Contract Documents and the final punch list.
- K. *Record Drawings and Project Documentation:* Kimley-Horn will review construction records, Operations and Maintenance manuals, and "as-built" record drawings provided by the Contractor.
- L. *FDEP Permitting:*
 - 1) Kimley-Horn will submit the FDEP form for "Notification of Completion for a Domestic Wastewater Collection/Transmission System".

Additional Services if required:

Services requested that are not specifically included will be provided under a new and separate IPO agreement or can be performed on an hourly basis upon written authorization.

Schedule:

Kimley-Horn will begin services upon receipt of an executed IPO. The above services will be provided as expeditiously as practicable to meet a mutually agreed upon schedule.

Method of Compensation:

Kimley-Horn will complete the above scope of services for a lump sum fee of \$84,750.00 inclusive of expenses.

Other Special Terms of Individual Project Order:

Services provided under this IPO will be invoiced monthly. All invoices will include a description of services provided.

ACCEPTED:

THE CITY OF WILDWOOD, FLORIDA

KIMLEY-HORN AND ASSOCIATES, INC.

BY: _____

BY: Gene Losito

Gene Losito, P.E.

TITLE: _____

TITLE: Vice President

DATE: _____

DATE: August 8, 2023

G:\New Business\Public Sector\City of Wildwood\2023\JEC\CCC FM Const. Admin\WA 1_CCC LS&FM Construction Admin.docx

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Irrigation Meter Supplies for 60 New Installs in the Amount of \$29,395.20

REQUESTED ACTION: Staff recommends approval

CONTRACT: Vendor/Entity: Fortiline Waterworks
Effective Date: 8/18/2023 Termination Date:
Managing Division/Department: Utility Department / Water Division

BUDGET IMPACT: Funds are available in account 401-533-60-5200 - Operating Supplies

HISTORY/FACTS/ISSUES:

The Utility Department is working diligently to keep up with the demand for irrigation meter installations. In an effort to maintain a sufficient supply of parts, staff is requesting the purchase of materials for 60 irrigation meters. Attached are the three quotes received, with the lowest supplied by Fortiline Waterworks in the amount of \$29,395.20.

QUOTE SUMMARY FORM

(for purchases more then \$500.00)



Instructions: Use this form to list quotes received and to recommend a vendor for award. Attach the Quote Summary Form along with three written quotes from your vendors as backup.

Commodity or Service Irrigation Meter Installation Parts

	Vendor Name	Contact Name	Date & Quote #	Phone Number	Total Quote (include shipping)	
1	Fortiline Waterworks	NA	8/16/2023 - 6377846	NA	\$29,395.20	
2	Ferguson Waterworks	JEO	8/17/2023 - B538224	352-237-0273	\$35,218.20	
3	Core & Main	NA	8/16/2023 - 3075620	352-748-7473	\$41,821.00	
4						
5						

Include ALL quotes received

More then \$500.00 - Minimum of 3 Written Quotes
MUST use applicable vendors.

Recommended Vendor: Fortiline Waterworks

Winning Bid Amount: \$ **29,395.20**

If the Recommended Vendor IS NOT the low, please explain why:

** Requires prior procurement approval*

Purchaser Water Division

Direct Phone # 352-330-1346

Department Utilities

Director Signature

Date: 8/18/2023

QUOTE



Due to the continued cost and supply challenges in the DUCTILE IRON PIPE, PVC and HDPE markets, the pricing of these products will be based solely on the availability at the time of shipment. Also, given the volatility in these markets we will not be responsible for product availability and shipment delays, as they are out of our control. Bid prices should be considered an estimate, materials will only be priced at time of shipment until the current supply chain challenges are resolved. These terms are in lieu of our standard terms. We appreciate your partnership.

CUSTOMER NO	QUOTING BRANCH	QUOTE NO	QUOTE DATE	PAGE
212848	FORTILINE OCALA	6377846	8/16/23	1

CUSTOMER	PROJECT INFORMATION
WILDWOOD CITY OF 100 N. MAIN STREET WILDWOOD, FL 34785	AUG 23 IRR

LINE	QTY	UOM	DESCRIPTION	UNIT PRICE	TOTAL PRICE
			***** GIVEN THE CURRENT PRICING AND SUPPLY CHAIN CHALLENGES ALL MATERIAL WILL BE PRICED AT TIME OF SHIPMENT AND THE PRICES BELOW ARE TO BE USED AS AN ESTIMATE FOR BID PURPOSES ONLY *****		
10	60	EA	1-1/2X3/4X7.5 U-BRANCH PJCXMSN NO LEAD 709U2BW	232.0000	13,920.00
30	60	EA	20 IN STOCK EARLY SEPT BALANCE 1-1/2" TEE PJCXPC 74760-22 NO LEAD	110.0000	6,600.00
60	60	EA	YOU CURRENTLY HAVE 62 ON PO 100 DUE END OF SEPT 1-1/4X6 111 REPAIR CLAMP 1.66 111-0166-6 JCM	39.5000	2,370.00
80	60	EA	7-10 DAYS 3/4" DUAL CHK VLV MTR SWVXMIP NO LEAD 7411-3JP 43	58.6200	3,517.20
100	60	EA	IN STOCK 16X22X12 DUAL JUMBO METER BOX W/CI READER LID DFW1600X-12-1C	43.0000	2,580.00
120	200	EA	7-10 DAYS 1" SCH80 PVC 90 HXH 2-3 DAYS	2.0400	408.00
				Subtotal:	29,395.20
				Tax:	.00
				Bid Total:	29,395.20

ALL STOCK DELIVERIES ARE SUBJECT TO SHIPPING CHARGES

All PVC and HDPE material is quoted for shipment within 7 days of quote/bid date. All other material is quoted for shipment within 30 days of quote/bid date. After 7 days for PVC and HDPE or 30 days for all other material, ALL quoted prices are subject to review based on current market conditions.

Ent By KJA 8/16/23 11:09:49



FEL-OCALA, FL WW
3501 SW 13TH STREET #200
OCALA, FL 34474-2857

Phone: 352-237-0273
Fax: 352-237-3326

Deliver To:

From: 0

Comments:

09:08:06 AUG 17 2023

Page 1 of 1

FEL-OCALA, FL WW #44

Price Quotation

Phone: 352-237-0273

Fax: 352-237-3326

Bid No: B538224
Bid Date: 08/17/23
Quoted By: JEO

Cust Phone: 352-330-1330
Terms: NET 10TH PROX

Customer: CITY OF WILDWOOD
100 N MAIN STREET
WILDWOOD, FL 34785

Ship To: CITY OF WILDWOOD
UTILITY DEPARTMENT
700 HUEY STREET
ATTN: JOHN CORNELL
WILDWOOD, FL 34785

Cust PO#:

Job Name: AUG 23 IRR

Item	Description	Quantity	Net Price	UM	Total
FUVB4362WNL	LF UVB43-62W-NL 2 BA13-232W AWT	60	231.520	EA	13891.20
FT444666NL	LF 1-1/2 CTS PJ SERV TEE	60	151.380	EA	9082.80
FFSC1636R	FSC-1.63 X 6R WRAP CLMP	60	72.270	EA	4336.20
FHHS38323NL	LF 3/4 MTR X MIP STRT DUAL CHK VLV	60	90.540	EA	5432.40
DDFW1600121C	16X22X12 JMBO MTR BX W/ CI READ LID	60	34.060	EA	2043.60
P80S9G	1 PVC S80 SXS 90 ELL	200	2.160	EA	432.00

Net Total: \$35218.20

Tax: \$0.00

Freight: \$0.00

Total: \$35218.20

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

CONTRACTOR CUSTOMERS: IF YOU HAVE DBE/MBE/WBE/VBE/SDVBE/SBE GOOD FAITH EFFORTS DIVERSITY GOALS/ REQUIREMENTS ON A FEDERAL, STATE, LOCAL GOVERNMENT, PRIVATE SECTOR PROJECT, PLEASE CONTACT YOUR BRANCH SALES REPRESENTATIVE IMMEDIATELY PRIOR TO RECEIVING A QUOTE/ORDER.

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at <https://www.ferguson.com/content/website-info/terms-of-sale>
Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with *NP in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.



HOW ARE WE DOING? WE WANT YOUR FEEDBACK!

Scan the QR code or use the link below to
complete a survey about your bids:

<https://survey.medallia.com/?bidsorder&fc=44&on=54771>



Bid Proposal for AUG 23 IRR

CITY OF WILDWOOD**Job Location:** Wildwood, FL**Bid Date:** 08/16/2023**Core & Main** 3075620**Core & Main**

5743 Holland Parkway

The Villages, FL 32163

Phone: 352-748-7473**Fax:** 352-748-2843

Seq#	Qty	Description	Units	Price	Ext Price
10	60	UVB43-62WNL 1-1/2X3/4 BRNCH AS SY PJ CTS X 2 MN W/VLVS (LOW LEAD)	EA	264.31	15,858.60
20	60	T444-666NL 1-1/2 TEE PJ(CTS) (NO LEAD)	EA	172.83	10,369.80
30	60	FSC-163-6R 1-1/2X6 WRAP REP CLP 1.625 OD	EA	92.62	5,557.20
40	60	HHS38-323-NL DUAL CHECK VALVE	EA	107.74	6,464.40
50	60	DFW1600X-12-1C JUMBO MTR BOX W/ LID & CI READER	EA	50.65	3,039.00
		3 MSHLS BLACK			
60	200	1 PVC S80 90 HXH 806-010	EA	2.66	532.00
				Sub Total	41,821.00
				Tax	0.00
				Total	41,821.00

Branch Terms:

PIPE MUST BE ORDERED AND RELEASED FOR DELIVERY BY XX.XX.XX AND SHIPPED COMPLETE BY XX.XX.XX

SPECIAL ORDER ITEMS MAY BE NON-RETURNABLE OR SUBJECT TO RESTOCKING CHARGES.
ITEMS RETURNED MUST BE IN RESALABLE CONDITION IN ORDER TO RECEIVE CREDIT.

THIS TAKE-OFF REPRESENTS OUR INTERPRETATION OF THE PLANS AND SPECIFICATIONS AND IS OFFERED AS AN AID TO BIDDING ONLY.

UNLESS OTHERWISE SPECIFIED HEREIN, PRICES QUOTED ARE VALID IF ACCEPTED BY CUSTOMER AND PRODUCTS ARE RELEASED BY CUSTOMER FOR MANUFACTURE WITHIN THIRTY (30) CALENDAR DAYS FROM THE DATE OF THIS QUOTATION. CORE & MAIN LP RESERVES THE RIGHT TO INCREASE PRICES TO ADDRESS FACTORS, INCLUDING BUT NOT LIMITED TO, GOVERNMENT REGULATIONS, TARIFFS, TRANSPORTATION, FUEL AND RAW MATERIAL COSTS. DELIVERY WILL COMMENCE BASED UPON MANUFACTURER LEAD TIMES. ANY MATERIAL DELIVERIES DELAYED BEYOND MANUFACTURER LEAD TIMES MAY BE SUBJECT TO PRICE INCREASES AND/OR APPLICABLE STORAGE FEES. THIS BID PROPOSAL IS CONTINGENT UPON BUYER'S ACCEPTANCE OF SELLER'S TERMS AND CONDITIONS OF SALE, AS MODIFIED FROM TIME TO TIME, WHICH CAN BE FOUND AT: <https://coreandmain.com/TandC/>

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Updated Stop-Control at Intersection of 4th Street and Ross Street

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached memo from the city's engineer, Kimley-Horn and Associates, Inc., regarding its recommendation to update stop-control measures at the intersection of 4th Street and Ross Street.

Memorandum

To: Mr. Jeremy Hockenbury, City of Wildwood Director, Public Works

From: Amber L. Gartner, PE

Date: August 3, 2023

RE: **4th St. and Ross St., Intersection Control**
Kimley-Horn Project Number 142173505

The City of Wildwood requested that Kimley-Horn review the existing intersection configuration and traffic control at 4th Street and Ross Street and provide recommendations.

The existing intersection is two-way stop control. Traffic traveling northbound and southbound on 4th Street is required to stop, while traffic eastbound and westbound on Ross Street has free-flow traffic movements. 4th Street has a posted speed limit of 25 mph. No posted speed limit signs were observed on Ross Street but is assumed to have a 30 mph speed limit based on Florida Statute. Images of the intersection are provided below.



Looking Eastbound on Ross St at 4th St



Looking Northbound on 4th St at Ross St



Looking Southbound on 4th St at Ross St



Looking Westbound on Ross St at 4th St

Traffic Data Collection

Kimley-Horn performed traffic count on June 20th, 2023. Turning movement counts were collected between the hours of 7:00 AM and 6:00 PM to understand the existing distribution of traffic throughout the day. The existing traffic volumes at the intersection are relatively low, as expected for local residential roadways. The total hourly traffic volumes at the intersection ranged from 15 vehicles to 60 vehicles during the traffic count period. The highest hour of observed traffic volumes was between 4PM and 6PM. The turning movement counts are provided as an attachment.

Site Observations

A site visit was performed on Wednesday, July 5th, 2023 during the peak period of traffic observed during the traffic counts (4PM – 5PM). During the site visit, observations of traffic patterns, traffic control, and sight distance were documented. The traffic volumes observed were relatively low, with less than 25 vehicles per intersection approach during the hour. The westbound and southbound traffic movements had the highest volumes during the PM peak hour and were relatively equal.

Sight distance and stopping sight distance were observed in the field and compared to the recommendations in the FDOT Greenbook and the FDOT Design Manual. For level roadways (<2% slope) with a design speed of 25 miles per hour, the minimum stopping sight distance is 155 feet according to the FDOT Greenbook. For a 2-lane undivided intersection with a design speed of less than or equal to 25 miles per hour, a sight distance of 280 feet is recommended. Landscaping vegetation along Ross Street east and west of the intersection limited the sight distance for the northbound approach when looking eastbound and westbound for potential oncoming traffic.

Intersection Control Evaluation

The observed turning movement counts were adjusted to peak season by applying a 1.06 peak season conversion factor, published by FDOT for the date of the data collection. The peak hour traffic volumes at the intersection were compared to the recommendations in the National Cooperative of Highway Research Programs (NCHRP) Report 825: Planning and Preliminary Engineering Applications Guide to Highway Capacity Manual. The NCHRP Report 825 suggests a two-way stop-control for the observed traffic volumes. The HCM plot is provided as an attachment.

The intersection operations were evaluated for the AM, midday, and PM peak hours for the following intersection control:

- existing two-way stop-control (northbound and southbound)
- two-way stop-control (eastbound and westbound)
- all-way stop-control

In all scenarios, every approach in the intersection operates at LOS A with less than 8 seconds of delay per vehicle. Converting the intersection from the existing northbound/southbound two-way stop-control to an eastbound/westbound two-way stop-control will slightly decrease the total intersection delay. Converting the existing two-way stop control to an all-way stop-control will slightly increase the total intersection. There is no significant difference in traffic operations between the three traffic control types because of the minimal traffic volumes at the intersection.

Recommendation

The NCHRP Report 825 suggests a two-way stop-control due to the low intersection volume. However, sight distance was observed to be limited for the northbound approach due to landscaping and vegetation within private properties along Ross Street east and west of the intersection. Based on the observed traffic patterns, the operational analysis, observations in the field, and crash history, the intersection is recommended to be converted to an all-way stop-control operation. Signing and marking recommendations are illustrated as an attachment.

Prior to implementation of the striping and signing changes, variable message signs should be placed at the intersection stating “new traffic pattern starting (date)”. The variable message should be operational 14 days prior to the striping and signing changes. The variable message should be changed to “new traffic pattern ahead” at the time of the striping and signage changes are made and remain in effect for 14 days.



Digitally signed
by Amber L
Gartner
Date:
2023.08.03
10:56:24-04'00'

AMBER L. GARTNER, P.E.
FLORIDA REGISTRATION NUMBER 72294
REGISTRY NUMBER 35106

ALG/mm

Attachments: Traffic Counts
NCHRP Report 825 Graph
Synchro Output
Signing and Marking Recommendations

CC: File

K:\OCA_Civil\142173505-Warrant Study for 4th and Ross\doc\Mtr230803alg - 4th & Ross.docx

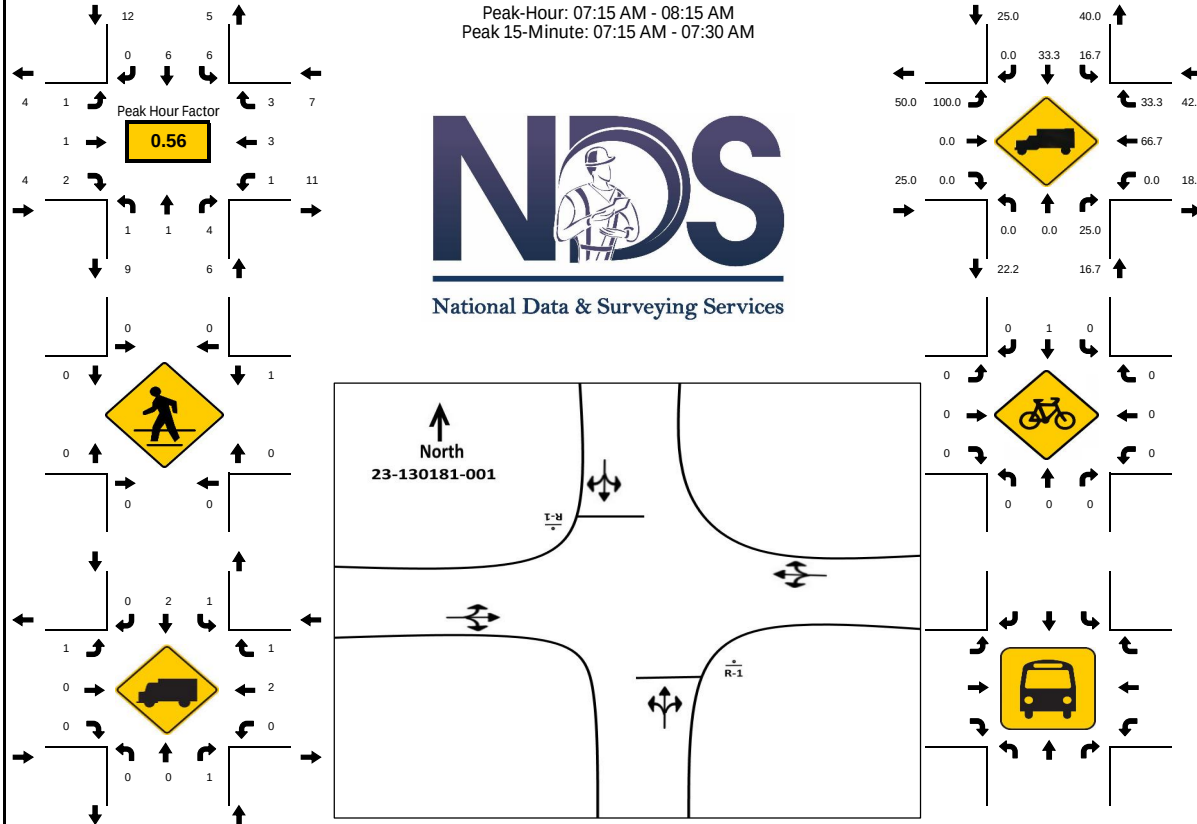
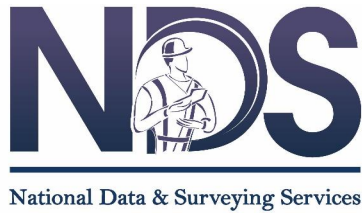
ATTACHMENTS

TRAFFIC COUNTS

LOCATION: 4th St & Ross St
CITY/STATE: Wildwood, FL

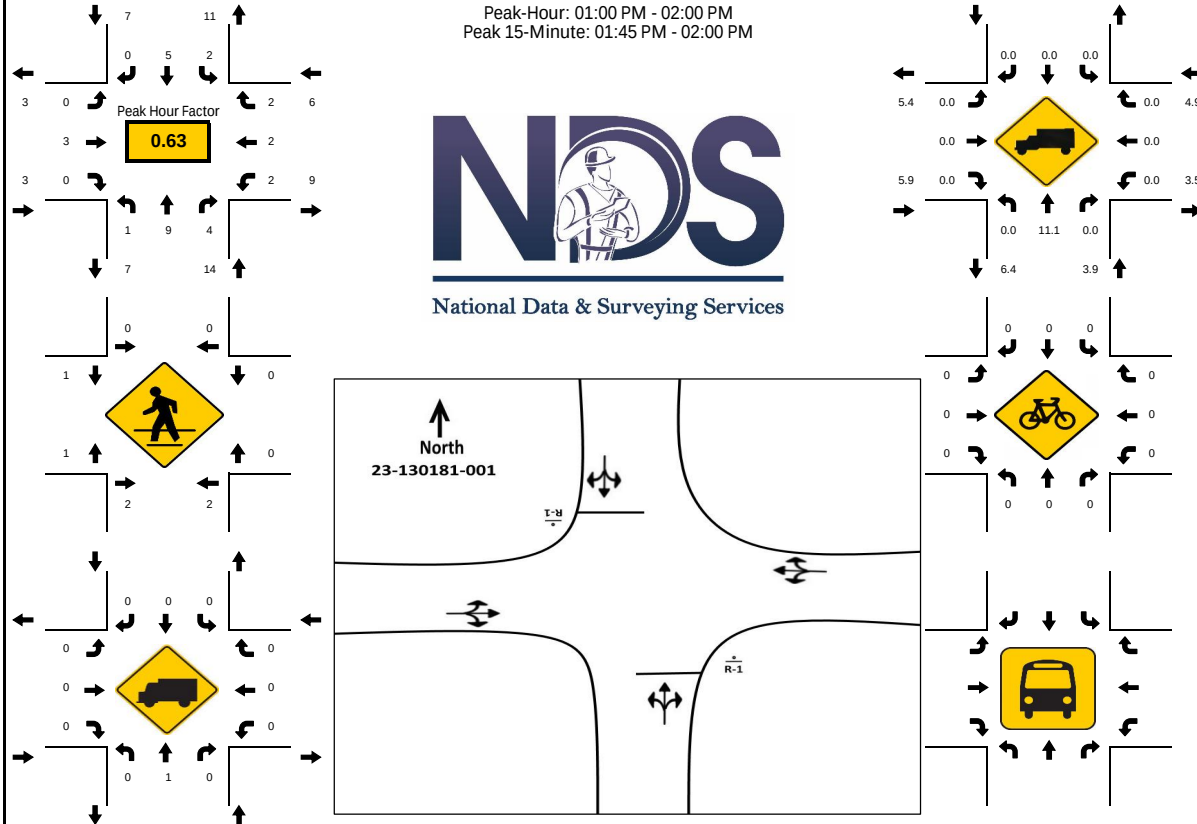
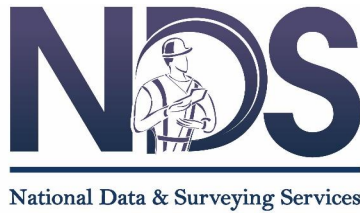
PROJECT ID: 23-130181-001
DATE: Tue, Jun 20, 2023

Peak-Hour: 07:15 AM - 08:15 AM
Peak 15-Minute: 07:15 AM - 07:30 AM

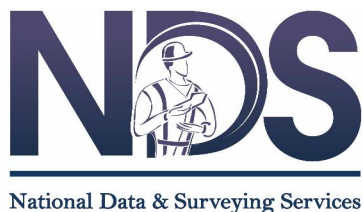


15-Min Count Period Beginning At	4th St Northbound					4th St Southbound					Ross St Eastbound					Ross St Westbound					Total	Hourly Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
07:00 AM	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	3	28
07:15 AM	0	0	1	0	0	3	2	0	0	0	0	1	2	0	0	0	3	1	0	0	13	29
07:30 AM	1	1	1	0	0	2	1	0	0	0	0	0	0	0	0	1	0	0	0	0	7	18
07:45 AM	0	0	1	0	0	0	2	0	0	0	1	0	0	0	0	0	0	1	0	0	5	13
08:00 AM	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	4	16
08:15 AM	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	17
08:30 AM	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	20
08:45 AM	1	2	0	0	0	1	0	0	0	0	0	3	0	0	0	0	0	1	0	0	8	26
09:00 AM	0	1	0	0	0	1	2	0	0	0	0	0	0	0	0	1	0	0	0	0	5	22
09:15 AM	0	1	0	0	0	1	0	0	0	0	1	0	0	0	0	1	1	0	0	0	5	17
09:30 AM	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	5	0	0	8	12
09:45 AM	0	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	4	4
Peak 15-Min	Northbound					Southbound					Eastbound					Westbound					Total	
Flowrates	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
All Vehicles	4	4	4	0	0	12	8	0	0	0	4	4	8	0	0	4	12	4	0	0	68	
Heavy Trucks	0	0	4	0	0	4	4	0	0	0	4	0	0	0	0	0	8	4	0	0	28	
Pedestrians	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	4	
Bicycles	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
Buses																						
Stopped Buses																						

Peak-Hour: 01:00 PM - 02:00 PM
Peak 15-Minute: 01:45 PM - 02:00 PM



15-Min Count Period Beginning At	4th St Northbound					4th St Southbound					Ross St Eastbound					Ross St Westbound					Total	Hourly Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
10:00 AM	1	0	0	0	0	1	2	0	0	0	0	0	0	0	0	1	0	0	0	0	5	22
10:15 AM	0	0	1	0	0	1	1	0	0	0	0	0	1	0	0	0	0	2	1	0	7	24
10:30 AM	0	0	0	0	0	2	0	0	0	0	0	1	0	0	0	1	1	1	0	0	6	22
10:45 AM	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2	0	0	0	4	19
11:00 AM	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	7	19
11:15 AM	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	1	1	0	0	5	18
11:30 AM	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0	3	28
11:45 AM	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	4	30
12:00 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	1	1	0	6	29
12:15 PM	0	1	0	0	0	2	4	0	0	0	0	1	1	0	0	0	2	4	0	0	15	27
12:30 PM	1	1	0	0	0	1	0	0	0	0	0	0	1	0	0	0	1	0	0	0	5	22
12:45 PM	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	21
01:00 PM	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	4	30
01:15 PM	1	4	1	0	0	1	1	0	0	0	0	1	0	0	0	0	1	0	0	0	10	26
01:30 PM	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	4	16
01:45 PM	0	3	1	0	0	1	4	0	0	0	0	2	0	0	0	1	0	0	0	0	12	12
Peak 15-Min Flowrates	Northbound					Southbound					Eastbound					Westbound					Total	
All Vehicles	4	16	4	0	0	4	16	0	0	0	0	8	0	0	0	4	4	8	0	0	68	
Heavy Trucks	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
Pedestrians	8					0					8					0					16	
Bicycles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Buses																						
Stopped Buses																						

[illegible]

2022 PEAK SEASON FACTOR CATEGORY REPORT - REPORT TYPE: ALL
CATEGORY: 1800 SUMTER COUNTYWIDE

WEEK	DATES	SF	MOCF: 0.94 PSCF
1	01/01/2022 - 01/01/2022	1.03	1.10
2	01/02/2022 - 01/08/2022	1.06	1.13
3	01/09/2022 - 01/15/2022	1.09	1.16
4	01/16/2022 - 01/22/2022	1.07	1.14
5	01/23/2022 - 01/29/2022	1.06	1.13
6	01/30/2022 - 02/05/2022	1.04	1.11
7	02/06/2022 - 02/12/2022	1.03	1.10
8	02/13/2022 - 02/19/2022	1.01	1.07
* 9	02/20/2022 - 02/26/2022	0.99	1.05
*10	02/27/2022 - 03/05/2022	0.97	1.03
*11	03/06/2022 - 03/12/2022	0.94	1.00
*12	03/13/2022 - 03/19/2022	0.92	0.98
*13	03/20/2022 - 03/26/2022	0.91	0.97
*14	03/27/2022 - 04/02/2022	0.91	0.97
*15	04/03/2022 - 04/09/2022	0.90	0.96
*16	04/10/2022 - 04/16/2022	0.90	0.96
*17	04/17/2022 - 04/23/2022	0.92	0.98
*18	04/24/2022 - 04/30/2022	0.94	1.00
*19	05/01/2022 - 05/07/2022	0.96	1.02
*20	05/08/2022 - 05/14/2022	0.98	1.04
*21	05/15/2022 - 05/21/2022	1.01	1.07
22	05/22/2022 - 05/28/2022	1.01	1.07
23	05/29/2022 - 06/04/2022	1.01	1.07
24	06/05/2022 - 06/11/2022	1.00	1.06
25	06/12/2022 - 06/18/2022	1.00	1.06
26	06/19/2022 - 06/25/2022	1.00	1.06
27	06/26/2022 - 07/02/2022	0.99	1.05
28	07/03/2022 - 07/09/2022	0.99	1.05
29	07/10/2022 - 07/16/2022	0.99	1.05
30	07/17/2022 - 07/23/2022	1.01	1.07
31	07/24/2022 - 07/30/2022	1.03	1.10
32	07/31/2022 - 08/06/2022	1.05	1.12
33	08/07/2022 - 08/13/2022	1.07	1.14
34	08/14/2022 - 08/20/2022	1.09	1.16
35	08/21/2022 - 08/27/2022	1.10	1.17
36	08/28/2022 - 09/03/2022	1.10	1.17
37	09/04/2022 - 09/10/2022	1.11	1.18
38	09/11/2022 - 09/17/2022	1.11	1.18
39	09/18/2022 - 09/24/2022	1.08	1.15
40	09/25/2022 - 10/01/2022	1.04	1.11
41	10/02/2022 - 10/08/2022	1.01	1.07
42	10/09/2022 - 10/15/2022	0.97	1.03
43	10/16/2022 - 10/22/2022	0.97	1.03
44	10/23/2022 - 10/29/2022	0.97	1.03
45	10/30/2022 - 11/05/2022	0.97	1.03
46	11/06/2022 - 11/12/2022	0.96	1.02
47	11/13/2022 - 11/19/2022	0.96	1.02
48	11/20/2022 - 11/26/2022	0.98	1.04
49	11/27/2022 - 12/03/2022	1.00	1.06
50	12/04/2022 - 12/10/2022	1.02	1.09
51	12/11/2022 - 12/17/2022	1.03	1.10
52	12/18/2022 - 12/24/2022	1.06	1.13
53	12/25/2022 - 12/31/2022	1.09	1.16

* PEAK SEASON

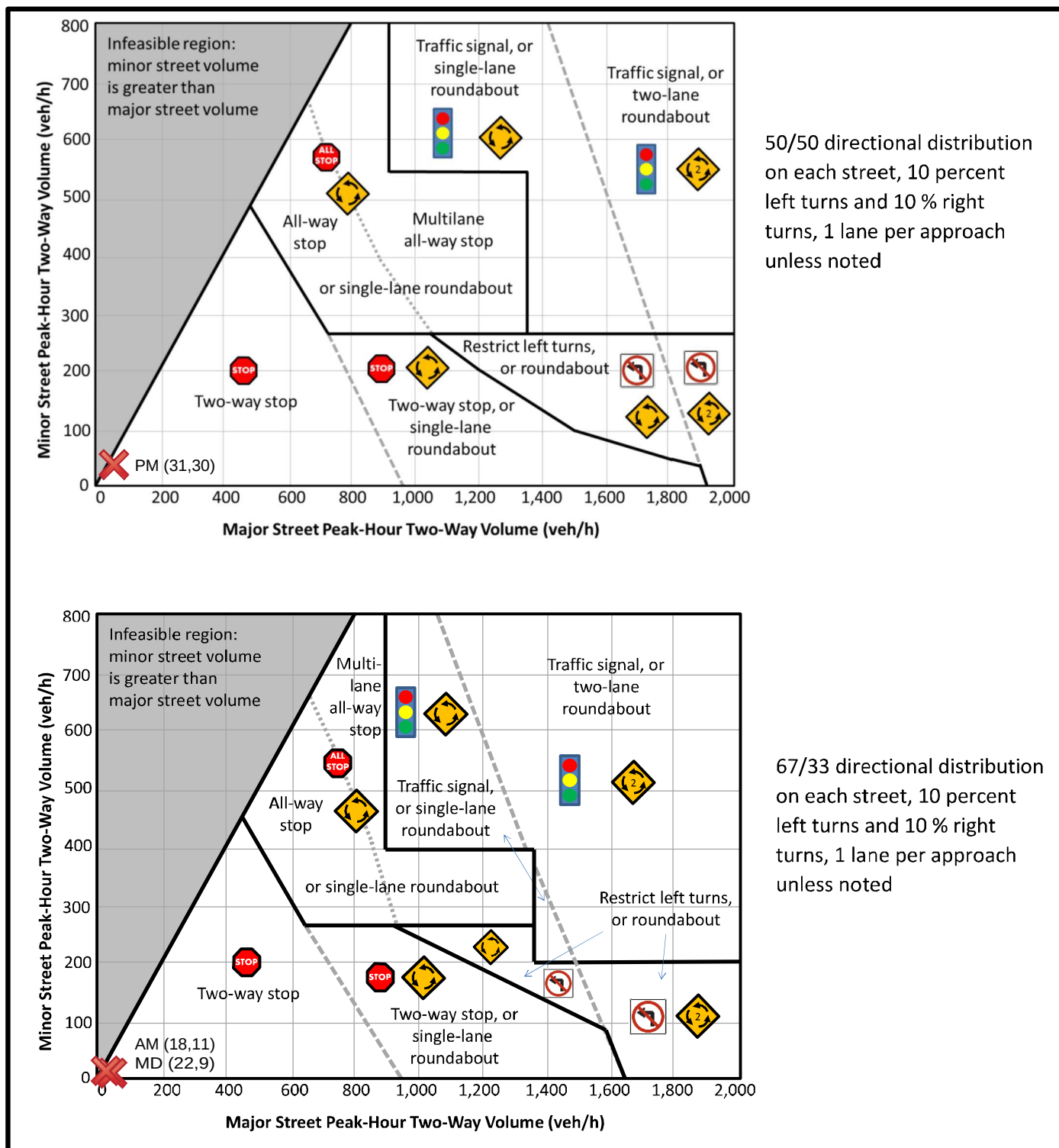
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NCHRP REPORT 825 GRAPH

Figure A1: Intersection Control Type by Peak Hour Volume Thresholds⁵



⁵ NCHRP Report 825: Planning and Preliminary Engineering Applications Guide to Highway Capacity Manual. In Florida, roundabouts are discouraged if the major road volume exceeds 90% of the total entering volume per FDOT 2015 Intersection Design Guide.

SYNCHRO OUTPUT

Intersection												
Int Delay, s/veh	6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	1	1	2	1	3	3	1	1	4	6	6	0
Future Vol, veh/h	1	1	2	1	3	3	1	1	4	6	6	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	56	56	56	56	56	56	56	56	56	56	56	56
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	2	2	4	2	5	5	2	2	7	11	11	0
Major/Minor	Major1	Major2		Minor1		Minor2						
Conflicting Flow All	10	0	0	6	0	0	25	22	4	25	22	8
Stage 1	-	-	-	-	-	-	8	8	-	12	12	-
Stage 2	-	-	-	-	-	-	17	14	-	13	10	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1610	-	-	1615	-	-	986	872	1080	986	872	1074
Stage 1	-	-	-	-	-	-	1013	889	-	1009	886	-
Stage 2	-	-	-	-	-	-	1002	884	-	1007	887	-
Platoon blocked, %		-	-	-	-	-						
Mov Cap-1 Maneuver	1610	-	-	1615	-	-	975	870	1080	976	870	1074
Mov Cap-2 Maneuver	-	-	-	-	-	-	975	870	-	976	870	-
Stage 1	-	-	-	-	-	-	1012	888	-	1008	885	-
Stage 2	-	-	-	-	-	-	989	883	-	997	886	-
Approach	EB	WB		NB		SB						
HCM Control Delay, s	1.8	1		8.6		9						
HCM LOS				A		A						
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	1021	1610	-	-	1615	-	-	920				
HCM Lane V/C Ratio	0.01	0.001	-	-	0.001	-	-	0.023				
HCM Control Delay (s)	8.6	7.2	0	-	7.2	0	-	9				
HCM Lane LOS	A	A	A	-	A	A	-	A				
HCM 95th %tile Q(veh)	0	0	-	-	0	-	-	0.1				

Intersection												
Int Delay, s/veh	6.9											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	3	0	2	2	2	1	10	4	2	5	0
Future Vol, veh/h	0	3	0	2	2	2	1	10	4	2	5	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	63	63	63	63	63	63	63	63	63	63	63	63
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	5	0	3	3	3	2	16	6	3	8	0
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	6	0	0	5	0	0	20	17	5	27	16	5
Stage 1	-	-	-	-	-	-	5	5	-	11	11	-
Stage 2	-	-	-	-	-	-	15	12	-	16	5	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1615	-	-	1616	-	-	993	877	1078	983	878	1078
Stage 1	-	-	-	-	-	-	1017	892	-	1010	886	-
Stage 2	-	-	-	-	-	-	1005	886	-	1004	892	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1615	-	-	1616	-	-	985	875	1078	962	876	1078
Mov Cap-2 Maneuver	-	-	-	-	-	-	985	875	-	962	876	-
Stage 1	-	-	-	-	-	-	1017	892	-	1010	884	-
Stage 2	-	-	-	-	-	-	994	884	-	980	892	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			2.4			9			9.1		
HCM LOS							A			A		
Minor Lane/Major Mvmt	NBLn1		EBL	EBT	EBR	WBL	WBT	WBR	SBLn1			
Capacity (veh/h)	929		1615	-	-	1616	-	-	899			
HCM Lane V/C Ratio	0.026		-	-	-	0.002	-	-	0.012			
HCM Control Delay (s)	9		0	-	-	7.2	0	-	9.1			
HCM Lane LOS	A		A	-	-	A	A	-	A			
HCM 95th %tile Q(veh)	0.1		0	-	-	0	-	-	0			

Intersection												
Int Delay, s/veh	5.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	10	0	7	6	8	0	5	4	10	10	1
Future Vol, veh/h	0	10	0	7	6	8	0	5	4	10	10	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	76	76	76	76	76	76	76	76	76	76	76	76
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	13	0	9	8	11	0	7	5	13	13	1
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	19	0	0	13	0	0	52	50	13	51	45	14
Stage 1	-	-	-	-	-	-	13	13	-	32	32	-
Stage 2	-	-	-	-	-	-	39	37	-	19	13	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1597	-	-	1606	-	-	947	841	1067	948	847	1066
Stage 1	-	-	-	-	-	-	1007	885	-	984	868	-
Stage 2	-	-	-	-	-	-	976	864	-	1000	885	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1597	-	-	1606	-	-	930	836	1067	934	842	1066
Mov Cap-2 Maneuver	-	-	-	-	-	-	930	836	-	934	842	-
Stage 1	-	-	-	-	-	-	1007	885	-	984	863	-
Stage 2	-	-	-	-	-	-	954	859	-	988	885	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			2.4			8.9			9.2		
HCM LOS							A			A		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	925	1597	-	-	1606	-	-	893				
HCM Lane V/C Ratio	0.013	-	-	-	0.006	-	-	0.031				
HCM Control Delay (s)	8.9	0	-	-	7.3	0	-	9.2				
HCM Lane LOS	A	A	-	-	A	A	-	A				
HCM 95th %tile Q(veh)	0	0	-	-	0	-	-	0.1				

Intersection												
Int Delay, s/veh	5.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔			↔			↔			↔	
Traffic Vol, veh/h	1	1	2	1	3	3	1	1	4	6	6	0
Future Vol, veh/h	1	1	2	1	3	3	1	1	4	6	6	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	56	56	56	56	56	56	56	56	56	56	56	56
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	2	2	4	2	5	5	2	2	7	11	11	0
Major/Minor	Minor2		Minor1		Major1		Major2		Major2		Major2	
Conflicting Flow All	48	46	11	46	43	6	11	0	0	9	0	0
Stage 1	33	33	-	10	10	-	-	-	-	-	-	-
Stage 2	15	13	-	36	33	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	953	846	1070	955	849	1077	1608	-	-	1611	-	-
Stage 1	983	868	-	1011	887	-	-	-	-	-	-	-
Stage 2	1005	885	-	980	868	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	938	839	1070	944	842	1077	1608	-	-	1611	-	-
Mov Cap-2 Maneuver	938	839	-	944	842	-	-	-	-	-	-	-
Stage 1	982	862	-	1010	886	-	-	-	-	-	-	-
Stage 2	993	884	-	968	862	-	-	-	-	-	-	-
Approach	EB		WB		NB		SB		SB		SB	
HCM Control Delay, s	8.7		8.9		1.2		3.6					
HCM LOS	A		A									
Minor Lane/Major Mvmt	NBL		NBT		NBR		EBLn1		WBLn1		SBL	
Capacity (veh/h)	1608		-		-		969		945		1611	
HCM Lane V/C Ratio	0.001		-		-		0.007		0.013		0.007	
HCM Control Delay (s)	7.2		0		-		8.7		8.9		7.2	
HCM Lane LOS	A		A		-		A		A		A	
HCM 95th %tile Q(veh)	0		-		-		0		0		0	

Intersection												
Int Delay, s/veh	3.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔			↔			↔			↔	
Traffic Vol, veh/h	0	3	0	2	2	2	1	10	4	2	5	0
Future Vol, veh/h	0	3	0	2	2	2	1	10	4	2	5	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	63	63	63	63	63	63	63	63	63	63	63	63
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	5	0	3	3	3	2	16	6	3	8	0
Major/Minor	Minor2		Minor1		Major1		Major2		Major2		Major2	
Conflicting Flow All	40	40	8	40	37	19	8	0	0	22	0	0
Stage 1	14	14	-	23	23	-	-	-	-	-	-	-
Stage 2	26	26	-	17	14	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	964	852	1074	964	855	1059	1612	-	-	1593	-	-
Stage 1	1006	884	-	995	876	-	-	-	-	-	-	-
Stage 2	992	874	-	1002	884	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	956	849	1074	957	852	1059	1612	-	-	1593	-	-
Mov Cap-2 Maneuver	956	849	-	957	852	-	-	-	-	-	-	-
Stage 1	1005	882	-	994	875	-	-	-	-	-	-	-
Stage 2	984	873	-	995	882	-	-	-	-	-	-	-
Approach	EB		WB		NB		SB		SB		SB	
HCM Control Delay, s	9.3		8.8		0.5		2.1		2.1		2.1	
HCM LOS	A		A									
Minor Lane/Major Mvmt	NBL		NBT		NBR		EBLn1		WBLn1		SBL	
Capacity (veh/h)	1612		-		-		849		948		1593	
HCM Lane V/C Ratio	0.001		-		-		0.006		0.01		0.002	
HCM Control Delay (s)	7.2		0		-		9.3		8.8		7.3	
HCM Lane LOS	A		A		-		A		A		A	
HCM 95th %tile Q(veh)	0		-		-		0		0		0	

Intersection												
Int Delay, s/veh	5.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	10	0	7	6	8	0	5	4	10	10	1
Future Vol, veh/h	0	10	0	7	6	8	0	5	4	10	10	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	76	76	76	76	76	76	76	76	76	76	76	76
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	13	0	9	8	11	0	7	5	13	13	1
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	19	0	0	13	0	0	52	50	13	51	45	14
Stage 1	-	-	-	-	-	-	13	13	-	32	32	-
Stage 2	-	-	-	-	-	-	39	37	-	19	13	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1597	-	-	1606	-	-	947	841	1067	948	847	1066
Stage 1	-	-	-	-	-	-	1007	885	-	984	868	-
Stage 2	-	-	-	-	-	-	976	864	-	1000	885	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1597	-	-	1606	-	-	930	836	1067	934	842	1066
Mov Cap-2 Maneuver	-	-	-	-	-	-	930	836	-	934	842	-
Stage 1	-	-	-	-	-	-	1007	885	-	984	863	-
Stage 2	-	-	-	-	-	-	954	859	-	988	885	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			2.4			8.9			9.2		
HCM LOS							A			A		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	925	1597	-	-	1606	-	-	893				
HCM Lane V/C Ratio	0.013	-	-	-	0.006	-	-	0.031				
HCM Control Delay (s)	8.9	0	-	-	7.3	0	-	9.2				
HCM Lane LOS	A	A	-	-	A	A	-	A				
HCM 95th %tile Q(veh)	0	0	-	-	0	-	-	0.1				

Intersection	
Intersection Delay, s/veh	6.9
Intersection LOS	A

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	1	1	2	1	3	3	1	1	4	6	6	0
Future Vol, veh/h	1	1	2	1	3	3	1	1	4	6	6	0
Peak Hour Factor	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	2	2	4	2	5	5	2	2	7	11	11	0
Number of Lanes	0	1	0	0	1	0	0	1	0	0	1	0
Approach	EB		WB		NB		SB					
Opposing Approach	WB		EB		SB		NB					
Opposing Lanes	1		1		1		1					
Conflicting Approach Left	SB		NB		EB		WB					
Conflicting Lanes Left	1		1		1		1					
Conflicting Approach Right	NB		SB		WB		EB					
Conflicting Lanes Right	1		1		1		1					
HCM Control Delay	6.8		6.8		6.7		7.2					
HCM LOS	A		A		A		A					

Lane	NBLn1	EBLn1	WBLn1	SBLn1
Vol Left, %	17%	25%	14%	50%
Vol Thru, %	17%	25%	43%	50%
Vol Right, %	67%	50%	43%	0%
Sign Control	Stop	Stop	Stop	Stop
Traffic Vol by Lane	6	4	7	12
LT Vol	1	1	1	6
Through Vol	1	1	3	6
RT Vol	4	2	3	0
Lane Flow Rate	11	7	12	21
Geometry Grp	1	1	1	1
Degree of Util (X)	0.011	0.007	0.013	0.024
Departure Headway (Hd)	3.616	3.75	3.767	4.076
Convergence, Y/N	Yes	Yes	Yes	Yes
Cap	993	957	953	882
Service Time	1.626	1.763	1.78	2.082
HCM Lane V/C Ratio	0.011	0.007	0.013	0.024
HCM Control Delay	6.7	6.8	6.8	7.2
HCM Lane LOS	A	A	A	A
HCM 95th-ile Q	0	0	0	0.1

Intersection	
Intersection Delay, s/veh	7
Intersection LOS	A

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	3	0	2	2	2	1	10	4	2	5	0
Future Vol, veh/h	0	3	0	2	2	2	1	10	4	2	5	0
Peak Hour Factor	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	5	0	3	3	3	2	16	6	3	8	0
Number of Lanes	0	1	0	0	1	0	0	1	0	0	1	0

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	1	1	1	1
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	1	1	1	1
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	1	1	1	1
HCM Control Delay	7	6.9	6.9	7.1
HCM LOS	A	A	A	A

Lane	NBLn1	EBLn1	WBLn1	SBLn1
Vol Left, %	7%	0%	33%	29%
Vol Thru, %	67%	100%	33%	71%
Vol Right, %	27%	0%	33%	0%
Sign Control	Stop	Stop	Stop	Stop
Traffic Vol by Lane	15	3	6	7
LT Vol	1	0	2	2
Through Vol	10	3	2	5
RT Vol	4	0	2	0
Lane Flow Rate	24	5	10	11
Geometry Grp	1	1	1	1
Degree of Util (X)	0.025	0.005	0.01	0.012
Departure Headway (Hd)	3.819	4.001	3.865	4.032
Convergence, Y/N	Yes	Yes	Yes	Yes
Cap	941	897	929	891
Service Time	1.827	2.015	1.877	2.042
HCM Lane V/C Ratio	0.026	0.006	0.011	0.012
HCM Control Delay	6.9	7	6.9	7.1
HCM Lane LOS	A	A	A	A
HCM 95th-tile Q	0.1	0	0	0

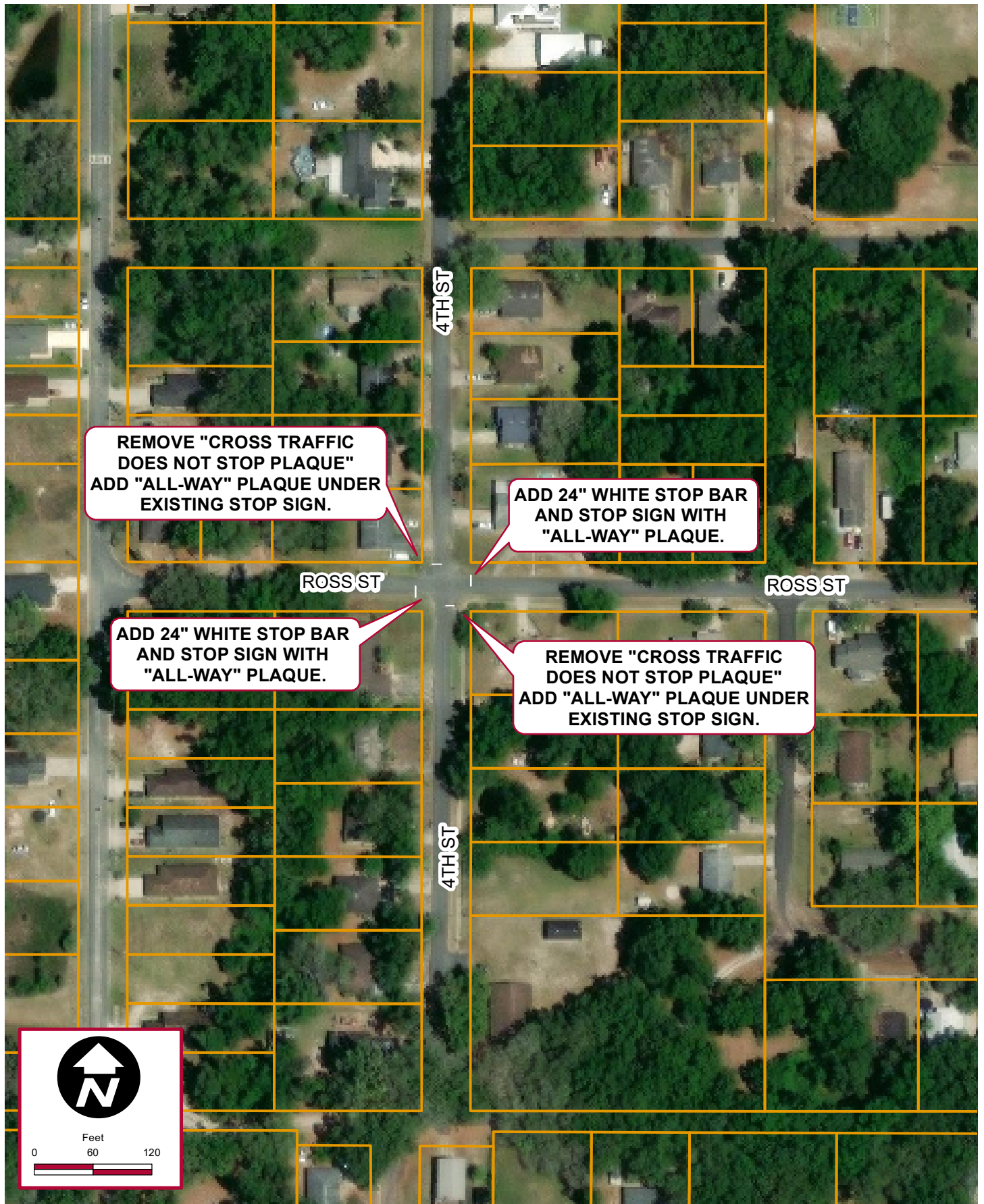
Intersection	
Intersection Delay, s/veh	7.1
Intersection LOS	A

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	10	0	7	6	8	0	5	4	10	10	1
Future Vol, veh/h	0	10	0	7	6	8	0	5	4	10	10	1
Peak Hour Factor	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	13	0	9	8	11	0	7	5	13	13	1
Number of Lanes	0	1	0	0	1	0	0	1	0	0	1	0

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	1	1	1	1
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	1	1	1	1
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	1	1	1	1
HCM Control Delay	7.1	7	6.8	7.2
HCM LOS	A	A	A	A

Lane	NBLn1	EBLn1	WBLn1	SBLn1
Vol Left, %	0%	0%	33%	48%
Vol Thru, %	56%	100%	29%	48%
Vol Right, %	44%	0%	38%	5%
Sign Control	Stop	Stop	Stop	Stop
Traffic Vol by Lane	9	10	21	21
LT Vol	0	0	7	10
Through Vol	5	10	6	10
RT Vol	4	0	8	1
Lane Flow Rate	12	13	28	28
Geometry Grp	1	1	1	1
Degree of Util (X)	0.012	0.015	0.03	0.031
Departure Headway (Hd)	3.761	4.026	3.853	4.082
Convergence, Y/N	Yes	Yes	Yes	Yes
Cap	952	890	931	879
Service Time	1.781	2.044	1.869	2.099
HCM Lane V/C Ratio	0.013	0.015	0.03	0.032
HCM Control Delay	6.8	7.1	7	7.2
HCM Lane LOS	A	A	A	A
HCM 95th-ile Q	0	0	0.1	0.1

SIGNING & MARKING RECOMMENDATIONS



Kimley»Horn

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STOP SIGN MODIFICATION

4TH ST AT ROSS ST INTERSECTION
WILDWOOD, FLORIDA

Scale: As Noted

Project No.: 142173505

July 2023

Figure 1

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Construction Projects Update

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached construction projects update.

Local Infrastructure Projects
Construction Update
August 24, 2023

Updates Shown in Red

1. City Water Projects

- a. *CR 209 Water Main - Phase 2 and CR 462 Line Relocation*
 - i. Project included in the Developer's Agreement with Twisted Oaks
 - a. *Construction complete*
 - b. *Clearance received*
 - c. *Portion of Phase 3 to serve Highfield will be included in a Developer's Agreement modification*
 - ii. KHA coordinating with Hughes Brothers to include the water line relocation at the intersection of CR 462 and US 301 due to the new intersection alignment
 - a. *Awaiting Hughes Brothers to complete the relocation*
- ~~b. US 301/CR 462 Water Main Relocation (Twisted Oaks/Sumter County conflict)~~
 - ~~i. Permits received~~
 - ~~ii. Coordinating easements and Developer's Agreement modification; awaiting submittal from Kolter~~
 - ~~iii. Hughes Brothers to complete the installation~~
- c. *Ashley Well and Water Use Permit Modification*
 - i. Well Pump #2 Installation:
 - a. Sawcross - \$277,00
 - i. Commission awarded contract at the June 26, 2023 Commission meeting
 - ii. *Coordinating NTP*
 - ii. Well Construction:
 - a. Awarded to Citrus Well Drilling
 - b. Contractor drilling well
 - c. *Results of acid bursting appear promising. Awaiting final draw down testing results*
- d. *Coleman WTP- Iron Filtration and High Service Pump Upgrades*
 - i. Construction Plans for iron filtration, electrical upgrades, and pump upgrades completed
 - a. KHA water quality improvements recommendation letter received on April 25th
 - b. Moving forward with the project and will program expenditure in FY 24 budget
 - c. *Bid Advertisement – 9/26/2023*

- d. Pre-Bid meeting – 10/10/2023
- e. Bid Opening – 11/7/2023

2. City Wastewater Projects

- a. *Water Reclamation Facility*
 - i. CPH designing the expansion of the new plant to 8 MGD
 - ii. Commission moved to build 4 MGD new plant and maximize the capacity of the existing plant; both will be AWT with a total capacity estimated at 5.5 MGD
 - iii. Contractor submitted ROM pricing of \$38/gallon for 4 MGD plant (does not include effluent disposal)
 - iv. Commission approved tentative rate increase of 20% for sewer service and CPI increase for water and reuse water to support future borrowing capacity
 - v. Project identified for American Rescue Plan funds
 - a. ARP Agreement with FDEM (\$3.6 million) approved at the August 23, 2021 Commission meeting
 - i. City has received both installments
 - vi. Phase 1A (hydraulic bypass)
 - a. Contract with PC Construction approved at the March 6th Special Called Meeting – Establishes a \$3 million owner contingency
 - b. Pay App. No. 3 in the amount of \$529,702 approved on the August 11, 2023 Commission meeting
 - c. Start up scheduled for August 28, 2023
 - d. Working through dissolved oxygen issues within the clarifiers
 - vii. Phase 1B, 2, and Beyond:
 - a. Conversion of digester to achieve 0.48 MGD of capacity
 - b. Back end of the plant – expediting design
- b. *Chitty Chatty Bridge*
 - i. Commission awarded the contract to RCM in the amount of \$205,840
 - ii. Construction starting 9/5/2023; coordination with CCC has occurred
- c. *Millennium Park Reclaimed Water Line Extension*
 - i. Pump Station design at RIBS site – 80% complete
 - a. Waiting on final electrical plans
 - ii. Reclaimed line design – 60% complete
 - a. Phase 1 (Millennium Park)
 - i. Pave-Rite - \$404,414.61
 - ii. Substantial completion – November 7, 2023
 - iii. Final completion – December 7, 2023
 - iv. 70% complete
 - v. Pay App. No. 1 in the amount of \$174,736.85 approved at on the August 11, 2023 Commission meeting

- b. Phase 2: St. Claire Street
 - i. Utilities associated with Millennium Park are being incorporated into the design
 - ii. Design submittal in early September; bidding to follow
 - c. Phase 3: Broken Oak Drive
 - i. Commission directed City Manager to not move forward with the roadway project
 - ii. Public Works to coordinate with KHA to only include the reuse line extension as the project
 - iii. Out to bid
 - iv. Bids due August 31, 2023 @ 12pm
 - d. Phase 4: Assembly of God/Ed and Irish Wolf Property
 - i. Critical easement needed from C-466A to Broken Oak
 - ii. Awaiting development proposals from either property
 - e. Phase 5: Solamar
 - i. Coordinating with the developer on Easement Agreement to include the reclaimed line in their development;
 - f. Phase 6: Turkey Run Development and North
 - i. Coordinating with The Villas on Easement Agreement to include the reclaimed line in their development; agreement under review
 - ii. Easements needed with D32-093 (Dixon) and D32-069 (Catholic Church)
 - iii. Coordination route through Turkey Run/Inspiration Drive
- d. SR 44 Forcemain – Decommissioning of the Continental Country Club WWTF
 - i. Buena Vista Boulevard Lift Station
 - a. Nearing completion
 - b. Developer completing punch list
 - ii. West SR 44 Component and CCC Lift Station conversion:
 - a. DB Civil - \$3,434,899
 - b. Multiple pre-construction meetings held over the last three weeks
 - c. Coordinating owner direct purchase, submittals, and NTP date

3. City Projects (Other)

- a. Millennium Park Phase 1 and II
 - i. Bids received and tabulated; anticipate Commission award on September 25, 2023
 - ii. Bid tabulation is being contested by Mark Cook Builders
 - iii. Coordination with Parkview for Stormwater/Reuse pond:
 - a. Joint pond under construction
 - b. Reimbursement reconciliation with developer approved at the February 13, 2023 City Commission meeting

- b. *Dr. Martin Luther King Jr. Park Improvements*
 - i. Recreation and Outreach Center
 - a. OLC Design contract approved at the 5/22 City Commission meeting
 - b. Design progress – 30% plans under review
 - c. Construction funding programmed for FY 25
 - ii. Concession Stand
 - i. Working on the punch list
 - ii. **Minor electrical and concrete work needed**
- c. *Downtown Master Plan Related*
 - i. Commission approved the Downtown Master Plan on November 15, 2021
 - a. CSX property acquisition (Ayres)
 - i. Coordination ongoing
 - ii. Acquisition of “Y” property looks promising
 - iii. CSX coordination occurring; positive conversations occurring
 - b. US 301 Linear Park (Ayres)
 - i. Workshop with City Commission on 10/31/2022 provided positive feedback on the design
 - ii. Project on hold
 - c. Coordination with Ayres and Tangent Media to implement branding concepts
 - i. Workshop with City Commission on 10/31/2022 provided positive feedback
 - ii. Downtown Website with dashboard is now live
 - d. Coordinating with FDOT on Complete Streets Project
 - i. Development Services Department working directly with FDOT on Complete Street application
 - i. Included in FDOT’s 5 Year Work Plan
 - ii. Project may require a 50% match
 - e. Main Street Buildings/Parking Garage
 - i. Contract documents approved
 - ii. Pre-construction work underway (surveying and geo-technical report received)
 - iii. **Design-Build contract for parking garage approved at August 23, 2023 Commission meeting**
 - iv. Coordinating construction schedule; need to inform businesses once received and approved by Commission
 - v. Demolition permit for city-owned buildings is complete; Commission approved release of lien

4. City Road and Drainage Projects

- a. FY 23 Pavement Activities
 - i. Commission approved FY 23 pavement activities; activities complete
 - ii. Rejuvenation activities within The Villages will occur in September
 - a. Commission to consider rejuvenation efforts on current roads at the August 28, 2023 meeting
- b. Oak Grove Village Drainage Improvement
 - i. Property acquired to facilitate drainage project; trailer removed
 - ii. Geotechnical work is underway; survey work is completed
 - iii. Work is needed to determine the underground infrastructure location and impacts to nearby lots
- c. *Signature Drive and Clay Drain Road*
 - i. PES adopted by the City Commission on October 11, 2021
 - ii. Design activities underway
 - iii. Notice to property owners sent out
 - iv. Additional groundwater sampling needed. Kimley-Horn coordinating and reviewing results
 - v. KHA submitted 60% plans; under review
- d. *Pleasantdale Drive Improvements (Road, Utilities, and Drainage)*
 - i. DB Civil Construction for \$1,208,827
 - ii. Pay App. No. 2 under review
- e. *Jackson Street (Utilities, Roadway, and Drainage)*
 - i. KHA design work approved at the November 22, 2021 Commission meeting
 - ii. Slip lining activities (sewer line) complete
 - iii. KHA finalizing FDR mix report
 - iv. Reviewing 60% design documents
 - v. KHA working on an updated OPC
- f. *Barwick Street Improvements:*
 - i. KHA design contract approved at the April 26, 2021 Commission meeting
 - ii. KHA finalizing pond design layout on property at the intersection of St. Claire and Barwick; coordination with property owner needed
 - iii. Second pond (near Osceola Rd.) - waiting for city initiated foreclosure to finish; awaiting appraisal for another adjacent property
- g. *Huey Street Improvements(Utilities, Roadway, Drainage)*
 - i. KHA design contract approved at the April 26, 2021 Commission meeting
 - ii. Commission approved agreement with SCSB on 12/12/2022 for shared pond locations

- iii.* Pond and parking lot (Across from Elementary School)
 - a.* Commission approved contract with Bulldog Construction
 - i.* Construction starting on October 9, 2023
- iv.* Roadway
 - a.* KHA preparing FDR mix design and permit
 - b.* Finalizing drainage plans and report