



CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Joe Elliott – Seat 3

Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

October 9, 2023 9:00 AM

City Hall Commission Chamber

100 N Main Street

Persons with disabilities or language barriers needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 103, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105 - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda at the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. *EXPENDITURE REPORT*

B. *SP 2302-005 GINGERICH CONSTRUCTION WAREHOUSE EXPANSION*

C. *SP 2303-005 EVOLVE AT WILDWOOD*

D. *PLAT 2211-002 BUSINESS PARK 44 PARTIAL RE-PLAT*

E. *PLAT 2308-009 VOSO UNIT 221 FINAL PLAT*

F. *PLAT 2308-010 VOSO UNIT 222 FINAL PLAT*

G. *BUDGETED FINANCIAL ITEMS*

1. *PURCHASE OF ONE (1) F150 4X4 FOR THE WASTEWATER DEPARTMENT FROM DUVAL FORD IN THE AMOUNT OF \$42,879*
2. *PURCHASE OF ONE (1) F150 4X2 FOR THE WASTEWATER DEPARTMENT FROM DUVAL FORD IN THE AMOUNT OF \$35,165*
3. *PURCHASE OF ONE (1) F150 4X4 FOR THE WATER DEPARTMENT FROM DUVAL FORD IN THE AMOUNT OF \$42,879*
4. *PURCHASE OF ONE (1) F150 4X4 FOR THE PUBLIC WORKS DEPARTMENT FROM DUVAL FORD IN THE AMOUNT OF \$42,879*
5. *PURCHASE OF ONE (1) 8-YARD DUMP TRUCK FOR PUBLIC WORKS DEPARTMENT FROM CUMBERLAND INTERNATIONAL TRUCK FOR THE AMOUNT OF \$126,358*
6. *PURCHASE OF FOUR (4) LIGHT TOWERS FOR PARKS AND RECREATION FROM KELLY TRACTOR FOR THE TOTAL AMOUNT OF \$43,348*
7. *PURCHASE OF ONE (1) 2023 FORD TRANSIT FOR THE WASTEWATER DEPARTMENT FROM DUVAL FORD IN THE AMOUNT OF \$48,861.89*
8. *PURCHASE OF THREE (3) 2023 FORD F250S FOR THE WATER DEPARTMENT FROM DUVAL FORD FOR THE AMOUNT OF \$205,092.00*
9. *PURCHASE OF TWO (2) 2023 FORD F250S FOR THE WASTEWATER DEPARTMENT FROM DUVAL FORD IN THE AMOUNT OF \$136,728*
10. *PURCHASE OF TWO (2) 2024 FORD F250S WITH CRANE FOR THE WASTEWATER DEPARTMENT FROM DUVAL FORD IN THE AMOUNT OF \$174,072*
11. *PURCHASE OF ONE (1) JOHN DEERE 3039R TRACTOR FOR PARKS AND RECREATION FROM EVERGLADES EQUIPMENT GROUP IN THE AMOUNT OF \$28,977.16*
12. *THREE-YEAR AGREEMENT WITH CLEARGOV FOR BUDGETING SOFTWARE IN THE TOTAL AMOUNT OF \$69,091.04*

3. Presentations and/or Proclamations

A. *PROCLAIM OCTOBER 2023 AS BREAST CANCER AWARENESS MONTH*

- B. *PROCLAIM OCTOBER 16-20, 2023, AS CITY GOVERNMENT WEEK*
- C. *MONARCH AWARENESS MONTH PRESENTATION BY ALYCYN CULBERTSON OF THE VILLAGES BUTTERFLY GARDENS CLUB*
- D. *PROCLAIM OCTOBER 2023 AS MONARCH AWARENESS MONTH*
- 4. **Public Hearings - Timed - Legislative**
- 5. **Public Hearings - Timed - Quasi-Judicial**
- 6. **Public Forum - 4 minute time limit**
- 7. **Ordinances First Reading Only (No Vote)**

- A. ***ORDINANCE NO. O2023-55 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

CP 2308-001 Sheila Bernstein

PARCEL(S) D19-121, D19-027, D19-120 & D19-110

The applicant, Sheila Bernstein, seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Agricultural (County) to Agricultural (City) for the parcel listed above on 37.96 acres MOL. This request is accompanied by rezoning request RZ 2308-001.

The Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-55.

- B. ***ORDINANCE NO. O2023-56 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

RZ 2308-001 Sheila Bernstein

PARCEL(S) D19-121, D19-027, D19-120 & D19-110

The applicant, Sheila Bernstein, is seeking a favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from A10C (County) to AG-5 (City) for the parcel listed above on 37.96 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2308-001 (O2023-55).

The Special Magistrate recommends approval and a favorable

recommendation of Ordinance Number O2023-56 subject to the approval of O2023-55, which establishes a Future Land Use appropriate to the proposed zoning.

- C. ***ORDINANCE NO. O2023-59 - AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA, DECLARING CERTAIN REAL PROPERTY AS SURPLUS; DESIGNATING CERTAIN REAL PROPERTY AS ESSENTIAL TO THE CITY; GRANTING THE CITY MANAGER CERTAIN AUTHORIZATIONS AND DIRECTIONS; PROVIDING FOR FINDINGS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

City Property Inventory

Staff recommends approval.

8. Resolutions for Approval

9. Financial & Contracts & Agreements

- A. *CONSTRUCTION SUPPORT SERVICES FOR THE BROKEN OAK DRIVE IMPROVEMENTS PROJECT IN THE AMOUNT OF \$28,000*
- B. *EARTH TECH INVOICE APPROVAL FOR EMERGENCY REPAIRS ON SCARDINO STREET IN THE AMOUNT OF \$120,450*
- C. *PLEASANTDALE DRIVE PAY APP #4 IN THE AMOUNT OF \$366,960.77*
- D. *AGREEMENT WITH CPH, LLC IN THE AMOUNT OF \$124,885 FOR CONSTRUCTION ENGINEERING, INSPECTION, AND MANAGEMENT SERVICES FOR PHASE 1A OF THE WATER RECLAMATION FACILITY PROJECT*
- E. *PURCHASE OF FIFTY (50) MANHOLE RINGS AND COVERS FOR THE AMOUNT OF \$26,750.00*
- F. *WWTP EXPANSION PHASE 1A PAY APPLICATION NO. 4 FOR PC CONSTRUCTION IN THE AMOUNT OF \$1,209,689.00*

10. General Items for Consideration/Discussion and Other Business

- A. *PC CONSTRUCTION TERMINATION MEMORANDUM TO WILDWOOD CITY COMMISSION*

11. Appointments

12. City Manager Reports

- A. *FDOT ROADWAY RESURFACING OF U.S. 301 FROM C.R. 521 TO S.R. 44*
- B. *REQUEST WORKSHOP FOR OCTOBER 16, 2023, AT 9:00AM*

13. Other Department Reports

A. *DEVELOPMENT SERVICES DEPARTMENT UPDATE*

14. Commission Members Reports

15. City Attorney Reports

16. Adjournment

Upcoming Events

October 21, 2023 - Breast Cancer 5K at City Hall at 9am

October 23, 2023 - City Commission Meeting at City Hall at 7pm

October 27, 28, & 31, 2023 - Fright Nights Haunted House at Warfield Auditorium
at 8pm

October 28, 2023 - Spooktacular at Wildwood Community Center at 10am

October 9, 2023 9:00 AM

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 09 2023

10/04/2023
04:12 PM

Revenue Account Range: First to Last

Include Non-Anticipated: No

Year To Date As Of: 10/31/23

Expend Account Range: First to Last

Include Non-Budget: No

Print Zero YTD Activity: No

Prior Year: Thru 09/30/22

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-311-1000	AD VALOREM TAXES	9,513,015.23	12,767,400.00	12,877,474.76	110,074.76	101
001-312-4100	LOCAL OPTION GAS TAX	521,726.98	550,510.00	707,889.09	157,379.09	129
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	3,000,973.76	2,912,630.00	3,573,836.96	661,206.96	123
001-313-1000	FRANCHISE TAX-/PROGRESS ENERGY SVCS	914,818.57	800,000.00	929,826.36	129,826.36	116
001-313-1010	FRANCHISE TAX- SECO	1,109,792.58	1,071,605.00	1,384,938.72	313,333.72	129
001-313-4080	LEESBURG ELECTRIC FRANCHISE FEE	56,759.18	35,000.00	63,141.83	28,141.83	180
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	252,232.71	250,000.00	274,086.99	24,086.99	110
001-313-4170	FENNEY WATER CONS AUTHORITY-UTILITY T	53,537.52	45,000.00	38,038.20	6,961.80 -	85
001-313-4180	LEESBURG GAS FRANCHISE FEE	50,945.56	45,000.00	53,036.47	8,036.47	118
001-313-4190	SOUTH SUMTER UTILITY COMPANY FRANCH	370,207.76	275,000.00	371,019.21	96,019.21	135
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFUSE SV	191,455.95	190,000.00	207,541.68	17,541.68	109
001-313-5001	TRI-COUNTY SANITATION FRANCHISE FEE	239,734.08	250,000.00	211,496.03	38,503.97 -	85
001-313-5003	FRANCHISE FEE - SEWWC	228,541.29	245,000.00	184,025.83	60,974.17 -	75
001-314-1000	UTILITY TAX-PROGRESS ENERGY SVCS.	800,587.31	690,000.00	788,002.43	98,002.43	114
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	1,022,299.81	930,000.00	1,060,049.21	130,049.21	114
001-314-3000	UTILITY TAX-WATER SALES	116,647.62	110,000.00	120,976.05	10,976.05	110
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	226,690.03	250,000.00	208,728.21	41,271.79 -	83
001-314-3003	CENTRAL SUMTER UTILIITY CO. LLC	112,364.85	125,000.00	123,150.59	1,849.41 -	99
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	14,947.69	15,000.00	14,285.69	714.31 -	95
001-314-4030	FERRELLGAS LP	1,603.55	1,000.00	1,579.54	579.54	158
001-314-4040	CIRCLE K STORES	210.93	200.00	278.72	78.72	139
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	42,831.63	30,000.00	39,512.34	9,512.34	132
001-314-4081	LEESBURG GAS UTILITY TAX	75,244.67	60,000.00	78,517.79	18,517.79	131
001-314-4100	INTERCONN RESOURCES LLC	27,549.71	30,000.00	12,232.09	17,767.91 -	41
001-314-4150	CVS	389.42	200.00	308.56	108.56	154

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 09 2023

10/04/2023
04:12 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-314-4151	AMERIGAS PROPANE	9,864.39	8,000.00	6,626.59	1,373.41 -	83
001-314-4152	LOWE'S PROPANE TAX	2,426.64	1,500.00	1,918.68	418.68	128
001-314-4153	BLOSSMAN COMPANIES PROPANE TAX	0.00	0.00	355.46	355.46	0
001-314-4160	TECO-PEOPLES GAS	262,582.16	250,000.00	292,302.28	42,302.28	117
001-314-4162	GAS SOUTH UTILITY TAX	335.05	300.00	670.25	370.25	223
001-314-4190	SOUTH SUMTER UTILITY CO UTILITY TAX	148,810.50	85,000.00	138,733.95	53,733.95	163
001-314-4191	PUBLIX UTILITY TAX	932.43	500.00	1,027.22	527.22	205
001-314-9010	STATE COMMUNICATIONS TAX	499,413.36	500,000.00	613,531.57	113,531.57	123
001-331-5000	FEMA GRANT	0.00	0.00	65,810.15	65,810.15	0
001-335-1200	STATE REVENUE SHARING	628,683.58	652,660.00	832,340.97	179,680.97	128
001-335-1400	MOBILE HOME LICENSES	16,437.90	10,000.00	16,522.99	6,522.99	165
001-335-1600	STATE BEVERAGE LICENSES	7,462.21	8,500.00	7,609.04	890.96 -	90
001-335-1800	1/2 CENT SALES TAX	1,478,361.37	1,508,170.00	1,910,728.70	402,558.70	127
001-339-1000	SOUTH SUMTER UTILITY PILOT FEES	5,582.80	0.00	0.00	0.00	0
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	844,761.41	500,000.00	647,522.92	147,522.92	130
001-341-2010	TREE MITIGATION PERMITS	25,584.00	0.00	93,452.00	93,452.00	0
001-347-5300	BUILDING RENTAL-WILDWOOD COMMUNITY	75,282.78	50,000.00	101,642.37	51,642.37	203
001-347-5302	COMMUNITY CENTER-RESERVATION FEES	0.00	0.00	530.00	530.00	0
001-347-5304	COMMUNITY CENTER STAFF FEES	150.00 -	100.00	300.00	200.00	300
001-347-5305	BUILDING RENTAL-OXFORD COMMUNITY CE	7,747.58	5,000.00	11,804.65	6,804.65	236
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY CEN	1,693.87	1,500.00	1,863.62	363.62	124
001-347-5307	OUTDOOR BUILDING RENTALS	46.10	100.00	199.08	99.08	199
001-347-5308	OPEN SPACE RENTALS	354.97	100.00	1,190.30	1,090.30	***
001-350-1000	FINES	27,251.97	20,000.00	45,332.73	25,332.73	227
001-351-1002	CODE ENFORCEMENT	1,825.29	1,000.00	2,212.86	1,212.86	221
001-351-3000	POLICE-2ND DOLLAR FUND	2,900.28	1,500.00	3,636.85	2,136.85	242
001-361-0000	INTEREST EARNINGS	85,937.51	5,000.00	197,068.73	192,068.73	***
001-369-0000	OTHER MISCELLANEOUS REVENUE	6,413.14	10,000.00	12,884.48	2,884.48	129

CITY OF WILDWOOD
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COMMISSION MEETING OCTOBER 09 2023

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	17,247.78	17,765.00	17,765.05	0.05	100
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	15,500.08	13,440.00	13,152.00	288.00 -	98
001-369-0050	AUCTION PROCEEDS	9,972.00	10,000.00	28,512.67	18,512.67	285
001-369-0052	SPONSORSHIPS	1,265.00	1,000.00	0.00	1,000.00 -	0
001-369-0058	DONATIONS	17,515.70	0.00	16,716.00	16,716.00	0
001-369-0075	MULTI-PURPOSE FIELD RENTAL	0.00	100.00	0.00	100.00 -	0
001-369-0076	BASEBALL FIELD RENTAL	3,329.84	1,000.00	5,035.07	4,035.07	504
001-369-0078	FIELD PREPARATION FEES	345.00	100.00	954.24	854.24	954
001-369-0792	PROGRAM REGISTRATION FEES	29,002.57	15,000.00	40,566.41	25,566.41	270
001-369-0794	CONCESSION / VENDOR FEES	100.00	100.00	55.00	45.00 -	55
001-369-0796	SPECIAL EVENT REGISTRATION FEES	1,330.00	1,500.00	5,065.45	3,565.45	338
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	4,794.00	1,500.00	5,525.39	4,025.39	368
001-369-3700	MISCELLANEOUS POLICE DONATIONS	0.00	100.00	0.00	100.00 -	0
001-369-3748	MISC. GRANTS/VESTS	2,325.00	0.00	2,800.00	2,800.00	0
001-369-4000	FUEL TAX REFUND	11,470.88	6,500.00	9,999.57	3,499.57	154
001-380-1000	OTHR FINANCING SOURCE-INSURANCE PRO	67,736.50	0.00	0.00	0.00	0
001-380-1001	OTHER FINANCING SOURCE-COUNTY REIMB	90,804.00	0.00	0.00	0.00	0
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	10,000.00	10,000.00	10,000.00	0.00	100
001-382-1013	TRANSFER FROM LAW ENFORCEMENT IMP F	412,800.00	412,800.00	412,800.00	0.00	100
001-389-5000	NON-OPERATIONAL CASH FORWARD-GEN FL	0.00	5,806,015.00	0.00	5,806,015.00 -	0
GENERAL FUND Revenue Totals		23,781,188.03	31,594,395.00	28,900,738.64	2,693,656.36 -	91

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	0.00	0.00	0.00	0.00	0
001-511-10-1200	SALARIES	42,528.84	48,910.00	49,416.89	506.89 -	101
001-511-10-2100	FICA EXPENSE	3,253.32	3,750.00	3,780.22	30.22 -	101
001-511-10-2200	RETIREMENT	22,461.75	27,880.00	27,624.40	255.60	99
001-511-10-2300	LIFE & HEALTH INSURANCE	285.00	350.00	469.49	119.49 -	134

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001-511-10-2600	WORKERS COMPENSATION INSURANCE	133.96	150.00	163.59	13.59 -	109
001-511-30-3100	PROFESSIONAL SERVICES	2,200.00	6,000.00	2,520.00	3,480.00	42
001-511-30-4000	TRAVEL & PER DIEM	6,205.44	7,000.00	3,858.10	3,141.90	55
001-511-30-4100	TELEPHONE EXPENSE	1,196.00	2,000.00	996.50	1,003.50	50
001-511-30-4110	IT LICENSING / EQUIPMENT	4,807.20	8,470.00	5,121.35	3,348.65	60
001-511-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	66.37	2,500.00	2,708.35	208.35 -	108
001-511-30-5100	OFFICE SUPPLIES	39.00	150.00	0.00	150.00	0
001-511-30-5200	OPERATING SUPPLIES	98.66	400.00	23.15	376.85	6
001-511-30-5400	SUBSCRIPTIONS/DUES	2,680.00	5,300.00	4,212.00	1,088.00	79
001-511-30-5500	TRAINING	1,650.00	2,650.00	1,725.00	925.00	65
001-511-60-6300	CAPITAL IMPROVEMENT-OTHER	5,698.00	0.00	0.00	0.00	0
511 LEGISLATIVE- CITY COMMISSION:		93,303.54	116,010.00	102,619.04	13,390.96	88
001-512-00-0000	EXECUTIVE- CITY MANAGER:	0.00	0.00	0.00	0.00	0
001-512-10-1200	SALARIES	283,686.15	448,710.00	399,176.28	49,533.72	89
001-512-10-1300	OVERTIME	69.81	0.00	0.00	0.00	0
001-512-10-1500	SICK LEAVE	6,172.52	0.00	4,591.46	4,591.46 -	0
001-512-10-1600	VACATION PAY	12,418.17	0.00	26,104.49	26,104.49 -	0
001-512-10-1800	HOLIDAY PAY	12,853.78	0.00	18,026.99	18,026.99 -	0
001-512-10-2100	FICA EXPENSE	24,024.10	34,330.00	33,567.86	762.14	98
001-512-10-2200	RETIREMENT	84,211.65	110,900.00	112,969.95	2,069.95 -	102
001-512-10-2210	BENEFIT ADMIN FEES	58.50	0.00	144.00	144.00 -	0
001-512-10-2300	LIFE & HEALTH INSURANCE	24,071.20	46,800.00	40,486.96	6,313.04	87
001-512-10-2600	WORKERS COMPENSATION INSURANCE	446.58	500.00	545.36	45.36 -	109
001-512-30-3100	PROFESSIONAL SERVICES	53,952.16	125,000.00	92,603.35	32,396.65	74
001-512-30-3400	OTHER CONTRACTUAL SERVICES	0.00	0.00	105.00	105.00 -	0
001-512-30-3450	CLOTHING AND UNIFORMS	0.00	500.00	183.96	316.04	37

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001-512-30-4000	TRAVEL & PER DIEM	7,309.05	10,600.00	6,675.53	3,924.47	63
001-512-30-4100	TELEPHONE EXPENSE	2,788.94	4,500.00	3,654.17	845.83	81
001-512-30-4110	IT LICENSING / EQUIPMENT	2,890.83	11,840.00	11,800.91	39.09	100
001-512-30-4150	ADVERTISING/RECORDING EXPENSE	0.00	4,000.00	1,819.40	2,180.60	45
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	7.29	500.00	277.35	222.65	55
001-512-30-4600	REPAIR & MAINTENANCE	946.22	5,800.00	1,097.53	4,702.47	19
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	501.71	1,000.00	564.78	435.22	56
001-512-30-5100	OFFICE SUPPLIES	338.18	2,000.00	1,193.47	806.53	60
001-512-30-5200	OPERATING SUPPLIES	593.17	7,250.00	6,971.44	278.56	96
001-512-30-5400	SUBSCRIPTIONS/DUES	3,846.24	5,650.00	3,596.75	2,053.25	64
001-512-30-5500	TRAINING	2,137.51	9,000.00	4,457.85	4,542.15	50
001-512-60-6400	CAP. IMPROVEMENT-MACHINERY	0.00	5,200.00	4,633.40	566.60	89
	512 EXECUTIVE- CITY MANAGER:	523,323.76	834,080.00	775,248.24	58,831.76	93
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-513-10-1200	SALARIES	221,653.11	283,920.00	220,727.34	63,192.66	78
001-513-10-1300	OVERTIME	24.88	500.00	0.00	500.00	0
001-513-10-1500	SICK LEAVE	6,549.71	0.00	6,431.84	6,431.84 -	0
001-513-10-1600	VACATION PAY	16,092.88	0.00	12,552.80	12,552.80 -	0
001-513-10-1800	HOLIDAY PAY	10,401.00	0.00	8,838.03	8,838.03 -	0
001-513-10-2100	FICA EXPENSE	19,486.82	21,760.00	19,013.36	2,746.64	87
001-513-10-2200	RETIREMENT	32,712.84	37,280.00	35,394.95	1,885.05	95
001-513-10-2210	BENEFIT ADMIN FEES	54.00	0.00	75.00	75.00 -	0
001-513-10-2300	LIFE & HEALTH INSURANCE	35,524.88	46,800.00	36,748.71	10,051.29	79
001-513-10-2500	UNEMPLOYMENT COMPENSATION	0.00	500.00	0.00	500.00	0
001-513-10-2600	WORKERS COMPENSATION INSURANCE	893.14	1,000.00	1,090.71	90.71 -	109
001-513-30-3100	PROFESSIONAL SERVICES	13,361.60	17,750.00	2,920.00	14,830.00	16
001-513-30-3200	ACCOUNTING/AUDITING FEE	18,500.00	19,250.00	19,250.00	0.00	100

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001-513-30-3400	OTHER CONTRACTUAL SERVICES	2,720.05	14,800.00	13,581.98	1,218.02	92
001-513-30-4000	TRAVEL & PER DIEM	0.00	2,000.00	601.17	1,398.83	30
001-513-30-4100	TELEPHONE EXPENSE	3,480.22	6,300.00	5,016.66	1,283.34	80
001-513-30-4110	IT LICENSING / EQUIPMENT	32,428.68	37,540.00	32,289.27	5,250.73	86
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	2,857.35	1,580.00	1,434.80	145.20	91
001-513-30-4200	POSTAGE/TRANSPORTATION FEES	5,000.62	3,150.00	2,412.78	737.22	77
001-513-30-4300	UTILITIES EXPENSE	18,321.51	27,300.00	17,260.13	10,039.87	63
001-513-30-4400	RENTAL & LEASING	2,995.45	3,900.00	3,127.85	772.15	80
001-513-30-4500	GENERAL INSURANCE	149,199.14	190,000.00	189,109.92	890.08	100
001-513-30-4600	REPAIR & MAINTENANCE	12,369.37	22,470.00	13,500.22	8,969.78	60
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	5,655.83	6,000.00	4,611.16	1,388.84	77
001-513-30-4910	ELECTION EXPENSES	0.00	500.00	0.00	500.00	0
001-513-30-5100	OFFICE SUPPLIES	4,216.10	3,600.00	3,752.67	152.67 -	104
001-513-30-5200	OPERATING SUPPLIES	7,147.80	7,050.00	5,357.85	1,692.15	76
001-513-30-5400	SUBSCRIPTIONS/DUES	432.50	1,180.00	262.50	917.50	22
001-513-30-5500	TRAINING	1,818.00	3,360.00	799.00	2,561.00	24
001-513-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	7,560.00	0.00	7,560.00	0
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	109,873.75	112,595.00	112,593.26	1.74	100
001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	24,553.79	21,835.00	21,834.28	0.72	100
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINCIPAL	223,552.49	229,425.00	229,425.30	0.30 -	100
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTEREST	68,058.21	62,185.00	62,185.41	0.41 -	100
001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN-PRI	327,167.69	333,315.00	333,314.33	0.67	100
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN-INTI	95,401.31	89,270.00	89,263.05	6.95	100
513 CLERK/FINANCE DEPARTMENT:		1,472,504.72	1,615,675.00	1,504,776.33	110,898.67	93
001-516-00-0000	DEVELOPMENT SERVICES:	0.00	0.00	0.00	0.00	0
001-516-10-1200	SALARIES	477,983.17	707,050.00	520,653.39	186,396.61	74
001-516-10-1300	OVERTIME	1,684.41	1,000.00	951.80	48.20	95

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001-516-10-1500	SICK LEAVE	10,237.69	0.00	14,218.60	14,218.60 -	0
001-516-10-1600	VACATION PAY	29,637.20	0.00	26,461.79	26,461.79 -	0
001-516-10-1800	HOLIDAY PAY	19,472.89	0.00	20,973.43	20,973.43 -	0
001-516-10-2100	FICA EXPENSE	41,234.27	54,170.00	44,619.98	9,550.02	82
001-516-10-2200	RETIREMENT	77,619.65	105,520.00	84,382.73	21,137.27	80
001-516-10-2210	BENEFIT ADMIN FEES	211.50	0.00	94.50	94.50 -	0
001-516-10-2300	LIFE & HEALTH INSURANCE	70,554.20	107,640.00	80,945.20	26,694.80	75
001-516-10-2600	WORKERS COMPENSATION INSURANCE	1,339.72	1,500.00	1,636.07	136.07 -	109
001-516-30-3100	PROFESSIONAL SERVICES	502,781.20	525,000.00	448,755.79	76,244.21	85
001-516-30-3400	OTHER CONTRACTUAL SERVICES	1,361.24	14,500.00	951.75	13,548.25	7
001-516-30-3450	CLOTHING AND UNIFORMS	981.46	2,000.00	701.88	1,298.12	35
001-516-30-4000	TRAVEL & PER DIEM	4,014.91	24,650.00	3,688.55	20,961.45	15
001-516-30-4100	TELEPHONE EXPENSE	9,092.98	8,000.00	6,525.68	1,474.32	82
001-516-30-4110	IT LICENSING / EQUIPMENT	15,689.09	55,100.00	37,471.62	17,628.38	68
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	33,762.20	25,000.00	28,109.57	3,109.57 -	112
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	1,849.68	8,000.00	1,530.23	6,469.77	19
001-516-30-4600	REPAIR & MAINTENANCE	3,417.08	6,000.00	2,087.15	3,912.85	35
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	273.06	10,000.00	2,398.31	7,601.69	24
001-516-30-4950	CODE ENFORCEMENT	2,738.41	51,500.00	4,689.28	46,810.72	9
001-516-30-5100	OFFICE SUPPLIES	2,250.71	10,000.00	1,827.88	8,172.12	18
001-516-30-5200	OPERATING SUPPLIES	15,236.35	10,000.00	3,409.32	6,590.68	34
001-516-30-5250	FUEL EXPENSE	1,957.56	2,500.00	1,423.51	1,076.49	57
001-516-30-5400	SUBSCRIPTIONS/DUES	2,383.95	3,980.00	1,934.17	2,045.83	49
001-516-30-5500	TRAINING	7,497.85	19,460.00	7,551.39	11,908.61	39
001-516-30-5550	LICENSING	10,961.10	0.00	0.00	0.00	0
001-516-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	18,000.00	11,128.33	6,871.67	62
001-516-60-6330	JPA COMP PLAN AMENDMENTS	15,033.63	0.00	0.00	0.00	0
001-516-60-6400	CAPITAL IMPROV.-MACHINERY/EQUIPMENT	39,090.00	0.00	0.00	0.00	0

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	516 DEVELOPMENT SERVICES:	1,400,347.16	1,770,570.00	1,359,121.90	411,448.10	77
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTMENT	0.00	0.00	0.00	0.00	0
001-518-10-1200	SALARIES	112,674.55	190,330.00	140,441.30	49,888.70	74
001-518-10-1300	OVERTIME	41.47	0.00	0.00	0.00	0
001-518-10-1500	SICK LEAVE	6,520.75	0.00	3,232.96	3,232.96 -	0
001-518-10-1600	VACATION PAY	6,969.13	0.00	6,919.23	6,919.23 -	0
001-518-10-1800	HOLIDAY PAY	5,224.00	0.00	3,694.26	3,694.26 -	0
001-518-10-2100	FICA EXPENSE	10,054.87	14,570.00	11,802.86	2,767.14	81
001-518-10-2200	RETIREMENT	14,627.63	22,670.00	19,222.36	3,447.64	85
001-518-10-2210	BENEFIT ADMIN FEES	54.00	0.00	49.50	49.50 -	0
001-518-10-2300	LIFE & HEALTH INSURANCE	15,172.20	28,080.00	20,727.19	7,352.81	74
001-518-10-2600	WORKERS COMPENSATION INSURANCE	178.65	200.00	218.13	18.13 -	109
001-518-30-3100	PROFESSIONAL SERVICES	375.00	145,320.00	22,897.00	122,423.00	16
001-518-30-3400	OTHER CONTRACTUAL SERVICES	988.66	15,160.00	5,312.66	9,847.34	35
001-518-30-4000	TRAVEL & PER DIEM	0.00	7,500.00	590.00	6,910.00	8
001-518-30-4100	TELEPHONE EXPENSE	5,873.59	5,000.00	7,391.91	2,391.91 -	148
001-518-30-4110	IT LICENSING / EQUIPMENT	8,595.85	21,700.00	12,054.30	9,645.70	56
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	8.26	250.00	0.00	250.00	0
001-518-30-4300	UTILITIES EXPENSE	1,758.96	2,300.00	1,713.24	586.76	74
001-518-30-4400	RENTAL & LEASING	0.00	500.00	0.00	500.00	0
001-518-30-4600	REPAIR & MAINTENANCE	75.01	4,000.00	20.19	3,979.81	0
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	8,000.00	397.91	7,602.09	5
001-518-30-5100	OFFICE SUPPLIES	203.59	900.00	604.22	295.78	67
001-518-30-5200	OPERATING SUPPLIES	7,769.60	15,000.00	5,261.10	9,738.90	35
001-518-30-5400	SUBSCRIPTIONS/DUES	355.00	2,500.00	350.00	2,150.00	14
001-518-30-5500	TRAINING	1,552.98	8,000.00	2,255.91	5,744.09	28
001-518-30-5550	LICENSING	47,110.77	30,000.00	15,091.10	14,908.90	50

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001-518-60-6300	CAPITAL IMPROVEMENT-OTHER	13,771.91	0.00	0.00	0.00	0
001-518-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	17,215.00	16,000.00	4,072.69	11,927.31	25
	518 INFORMATION TECHNOLOGY DEPARTMENT	277,171.43	537,980.00	284,320.02	253,659.98	53
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-519-10-1200	SALARIES	106,595.87	130,420.00	119,203.71	11,216.29	91
001-519-10-1300	OVERTIME	298.61	0.00	0.00	0.00	0
001-519-10-1500	SICK LEAVE	2,327.18	0.00	1,838.36	1,838.36 -	0
001-519-10-1600	VACATION PAY	5,570.61	0.00	6,336.13	6,336.13 -	0
001-519-10-1800	HOLIDAY PAY	4,608.81	0.00	5,277.49	5,277.49 -	0
001-519-10-2100	FICA EXPENSE	9,134.78	9,980.00	10,147.87	167.87 -	102
001-519-10-2200	RETIREMENT	13,266.32	15,540.00	16,476.01	936.01 -	106
001-519-10-2210	BENEFIT ADMIN FEES	54.00	0.00	45.00	45.00 -	0
001-519-10-2300	LIFE & HEALTH INSURANCE	15,291.36	18,720.00	17,342.88	1,377.12	93
001-519-10-2600	WORKERS COMPENSATION INSURANCE	98.26	110.00	119.99	9.99 -	109
001-519-30-3100	PROFESSIONAL SERVICES	2,216.00	60,000.00	21,620.00	38,380.00	36
001-519-30-3400	OTHER CONTRACTUAL SERVICES	863.04	6,400.00	3,739.30	2,660.70	58
001-519-30-4000	TRAVEL & PER DIEM	3,484.89	4,800.00	3,208.81	1,591.19	67
001-519-30-4100	TELEPHONE EXPENSE	5,005.64	4,750.00	4,380.21	369.79	92
001-519-30-4110	IT LICENSING / EQUIPMENT	19,496.92	20,530.00	21,442.11	912.11 -	104
001-519-30-4150	ADVERTISING/RECRUITING	4,730.00	4,700.00	1,405.25	3,294.75	30
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	176.50	500.00	166.92	333.08	33
001-519-30-4300	UTILITIES EXPENSE	2,073.75	2,300.00	1,941.27	358.73	84
001-519-30-4400	RENTAL & LEASING	10.40	60.00	0.00	60.00	0
001-519-30-4600	REPAIR & MAINTENANCE	2,925.88	3,000.00	2,987.75	12.25	100
001-519-30-4800	EMPLOYEE PROGRAMS	6,724.51	8,000.00	8,414.36	414.36 -	105
001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	519.40	1,000.00	637.16	362.84	64
001-519-30-5100	OFFICE SUPPLIES	1,076.85	2,900.00	1,294.92	1,605.08	45

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001-519-30-5200	OPERATING SUPPLIES	1,034.38	2,800.00	2,234.93	565.07	80
001-519-30-5250	FUEL EXPENSE	533.82	700.00	634.32	65.68	91
001-519-30-5400	SUBSCRIPTIONS/DUES	1,023.24	2,380.00	2,486.82	106.82 -	104
001-519-30-5500	TRAINING	4,574.94	6,350.00	5,412.77	937.23	85
001-519-30-5501	STAFF TRAINING PROGRAMS	1,780.05	3,500.00	2,394.70	1,105.30	68
	519 HUMAN RESOURCE DEPARTMENT:	215,496.01	309,440.00	261,189.04	48,250.96	84
001-521-00-0000	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-521-10-1200	SALARIES	2,027,045.38	3,539,580.00	2,352,433.13	1,187,146.87	66
001-521-10-1220	UNIFORM ALLOWANCE	13,980.00	14,820.00	14,160.00	660.00	96
001-521-10-1250	ON CALL	7,050.00	10,400.00	6,375.00	4,025.00	61
001-521-10-1260	SHIFT DIFFERENTIAL	14,061.06	20,080.00	12,907.03	7,172.97	64
001-521-10-1300	OVERTIME	117,487.00	157,000.00	122,261.90	34,738.10	78
001-521-10-1500	SICK LEAVE	72,320.99	0.00	56,978.41	56,978.41 -	0
001-521-10-1600	VACATION PAY	101,695.36	0.00	110,427.31	110,427.31 -	0
001-521-10-1700	INCENTIVE PAY	20,290.00	56,000.00	23,270.00	32,730.00	42
001-521-10-1800	HOLIDAY PAY	83,822.11	0.00	96,792.19	96,792.19 -	0
001-521-10-1820	HOLIDAY PREMIUM	73,753.36	82,000.00	107,836.95	25,836.95 -	132
001-521-10-2100	FICA EXPENSE	194,120.65	295,680.00	222,112.94	73,567.06	75
001-521-10-2200	RETIREMENT	629,058.51	1,103,850.00	798,563.39	305,286.61	72
001-521-10-2210	BENEFIT ADMIN FEES	243.00	0.00	387.00	387.00 -	0
001-521-10-2300	LIFE & HEALTH INSURANCE	317,222.69	547,560.00	365,935.51	181,624.49	67
001-521-10-2500	UNEMPLOYMENT COMP. REIMBURSEMENT	2,817.24	0.00	4,608.24	4,608.24 -	0
001-521-10-2600	WORKERS COMPENSATION INSURANCE	58,053.22	65,000.00	70,894.89	5,894.89 -	109
001-521-30-3100	PROFESSIONAL SERVICES	10,888.21	48,000.00	16,728.65	31,271.35	35
001-521-30-3400	OTHER CONTRACTUAL SERVICES	12,915.35	26,800.00	44,058.58	17,258.58 -	164
001-521-30-3450	CLOTHING AND UNIFORMS	10,568.31	12,000.00	8,329.13	3,670.87	69
001-521-30-3500	INVESTIGATIONS	7,924.44	15,000.00	8,138.59	6,861.41	54

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001-521-30-4000	TRAVEL & PER DIEM	4,507.60	9,000.00	8,921.67	78.33	99
001-521-30-4100	TELEPHONE EXPENSE	63,838.47	80,000.00	57,791.60	22,208.40	72
001-521-30-4110	IT LICENSING / EQUIPMENT	231,419.52	191,600.00	208,548.17	16,948.17 -	109
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	288.24	3,000.00	149.98	2,850.02	5
001-521-30-4300	UTILITIES EXPENSE	61,711.43	54,000.00	58,030.96	4,030.96 -	107
001-521-30-4400	RENTAL & LEASING	2,115.43	10,500.00	2,133.43	8,366.57	20
001-521-30-4600	REPAIR & MAINTENANCE	56,916.32	70,000.00	82,503.43	12,503.43 -	118
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	876.65 -	4,000.00	77.89	3,922.11	2
001-521-30-4960	BOOT ALLOWANCE	2,127.90	4,600.00	3,662.09	937.91	80
001-521-30-5100	OFFICE SUPPLIES	773.09	5,000.00	1,587.89	3,412.11	32
001-521-30-5200	OPERATING SUPPLIES	57,147.52	83,000.00	51,808.12	31,191.88	62
001-521-30-5250	FUEL EXPENSE	161,988.94	195,000.00	135,816.05	59,183.95	70
001-521-30-5400	SUBSCRIPTIONS/DUES	1,343.48	3,000.00	1,000.05	1,999.95	33
001-521-30-5500	TRAINING	30,853.06	40,000.00	33,931.56	6,068.44	85
001-521-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	320,000.00	191,352.80	128,647.20	60
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	185,188.49	222,840.00	81,449.00	141,391.00	37
001-521-70-7100	2018 POLICE CARS CAP LEASE-PRINCIPAL	57,524.09	0.00	0.00	0.00	0
001-521-70-7200	2018 POLICE CARS CAP LEASE-INTEREST	4,170.32	0.00	0.00	0.00	0
521 POLICE DEPARTMENT:		4,696,354.13	7,289,310.00	5,361,963.53	1,927,346.47	74
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	0.00	0.00	0.00	0.00	0
001-541-10-1200	SALARIES	823,617.11	1,256,900.00	930,248.15	326,651.85	74
001-541-10-1250	ON CALL	3,900.00	3,900.00	3,900.00	0.00	100
001-541-10-1300	OVERTIME	12,544.80	12,000.00	11,916.51	83.49	99
001-541-10-1500	SICK LEAVE	39,374.25	0.00	51,790.96	51,790.96 -	0
001-541-10-1600	VACATION PAY	45,392.03	0.00	55,362.39	55,362.39 -	0
001-541-10-1800	HOLIDAY PAY	35,068.54	0.00	39,263.68	39,263.68 -	0
001-541-10-1820	HOLIDAY PREMIUM	0.00	0.00	7,596.03	7,596.03 -	0

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-541-10-2100	FICA EXPENSE	73,460.10	97,370.00	84,276.14	13,093.86	87
001-541-10-2200	RETIREMENT	112,253.47	172,760.00	167,583.89	5,176.11	97
001-541-10-2210	BENEFIT ADMIN FEES	27.00	0.00	0.00	0.00	0
001-541-10-2300	LIFE & HEALTH INSURANCE	137,294.00	234,000.00	165,630.32	68,369.68	71
001-541-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,000.00	39.50	1,960.50	2
001-541-10-2600	WORKERS COMPENSATION INSURANCE	17,862.46	20,000.00	21,813.82	1,813.82 -	109
001-541-30-3100	PROFESSIONAL SERVICES	93,620.80	211,580.00	107,308.33	104,271.67	51
001-541-30-3400	OTHER CONTRACTUAL SERVICES	100,675.83	433,100.00	183,955.68	249,144.32	42
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	108,099.00	265,000.00	186,629.28	78,370.72	70
001-541-30-3450	CLOTHING AND UNIFORMS	8,393.87	8,000.00	8,765.60	765.60 -	110
001-541-30-4000	TRAVEL & PER DIEM	591.73	5,500.00	1,435.34	4,064.66	26
001-541-30-4100	TELEPHONE EXPENSE	17,623.27	24,600.00	18,542.74	6,057.26	75
001-541-30-4110	IT LICENSING / EQUIPMENT	29,537.40	80,400.00	34,153.45	46,246.55	42
001-541-30-4200	POSTAGE/TRANSPORTATION FEES	49.14	100.00	92.07	7.93	92
001-541-30-4300	UTILITIES EXPENSE	24,202.35	23,200.00	20,895.18	2,304.82	90
001-541-30-4350	VILLAGES STREET LIGHTING	446,207.51	470,000.00	465,140.10	4,859.90	99
001-541-30-4400	RENTAL & LEASING	1,685.87	7,575.00	3,349.34	4,225.66	44
001-541-30-4600	REPAIR & MAINTENANCE	32,147.82	51,200.00	44,080.21	7,119.79	86
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	11,562.67	25,000.00	24,578.96	421.04	98
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	18.92	3,000.00	322.10	2,677.90	11
001-541-30-4940	LANDFILL DISPOSAL FEES	2,446.05	5,000.00	3,686.93	1,313.07	74
001-541-30-4960	BOOT ALLOWANCE	2,493.28	4,025.00	3,300.96	724.04	82
001-541-30-5100	OFFICE SUPPLIES	2,389.14	3,000.00	2,367.49	632.51	79
001-541-30-5200	OPERATING SUPPLIES	59,736.59	70,000.00	70,912.53	912.53 -	101
001-541-30-5250	FUEL EXPENSE	38,832.19	45,000.00	28,258.84	16,741.16	63
001-541-30-5400	SUBSCRIPTIONS/DUES	1,349.87	9,225.00	5,204.03	4,020.97	56
001-541-30-5500	TRAINING	13,759.37	19,080.00	11,459.60	7,620.40	60
001-541-60-6115	CITY HALL / ANNEX REHAB	60,663.05	50,000.00	14,174.39	35,825.61	28

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001-541-60-6210	PUBLIC WORKS BUILDING	0.00	9,700.00	6,308.00	3,392.00	65
001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	106,377.50	369,608.00	303,139.02	66,468.98	82
001-541-60-6681	PRINCIPAL-EQUIPMENT LEASE	46,316.72	28,200.00	28,171.17	28.83	100
001-541-60-6691	INTEREST-EQUIPMENT LEASE	4,091.49	2,165.00	2,160.33	4.67	100
	541 PUBLIC WORKS/STREET DEPT.	2,513,665.19	4,022,188.00	3,117,813.06	904,374.94	78
001-549-00-0000	FLEET MAINTENANCE DEPT:	0.00	0.00	0.00	0.00	0
001-549-10-1200	SALARIES	165,584.51	245,440.00	217,193.87	28,246.13	88
001-549-10-1210	SPECIAL PAY	0.00	1,500.00	0.00	1,500.00	0
001-549-10-1500	SICK LEAVE	3,984.32	0.00	5,641.21	5,641.21 -	0
001-549-10-1600	VACATION PAY	12,787.72	0.00	14,415.13	14,415.13 -	0
001-549-10-1800	HOLIDAY PAY	7,001.01	0.00	9,083.30	9,083.30 -	0
001-549-10-2100	FICA EXPENSE	14,485.54	18,900.00	18,844.53	55.47	100
001-549-10-2200	RETIREMENT	21,027.95	29,420.00	30,615.93	1,195.93 -	104
001-549-10-2210	BENEFIT ADMIN FEES	0.00	0.00	31.50	31.50 -	0
001-549-10-2300	LIFE & HEALTH INSURANCE	30,260.16	46,800.00	40,917.69	5,882.31	87
001-549-10-2600	WORKERS COMPENSATION INSURANCE	6,966.43	7,800.00	8,507.44	707.44 -	109
001-549-30-3100	PROFESSIONAL SERVICES	0.00	500.00	25.00	475.00	5
001-549-30-3400	OTHER CONTRACTUAL SERVICES	220.00	2,800.00	2,678.64	121.36	96
001-549-30-3450	CLOTHING AND UNIFORMS	2,338.53	3,500.00	2,587.72	912.28	74
001-549-30-4000	TRAVEL & PER DIEM	70.90	100.00	3.84	96.16	4
001-549-30-4100	TELEPHONE EXPENSE	2,354.52	3,500.00	3,553.39	53.39 -	102
001-549-30-4110	IT LICENSING / EQUIPMENT	15,463.45	31,500.00	11,510.02	19,989.98	37
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0
001-549-30-4300	UTILITIES EXPENSE	4,388.52	5,000.00	4,723.92	276.08	94
001-549-30-4400	RENTAL & LEASING	1,580.89	2,500.00	1,706.37	793.63	68
001-549-30-4600	REPAIR & MAINTENANCE	2,896.45	5,000.00	3,105.14	1,894.86	62
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	100.00	0.00	100.00	0

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001-549-30-4960	BOOT ALLOWANCE	235.37	700.00	622.34	77.66	89
001-549-30-5100	OFFICE SUPPLIES	645.01	1,500.00	1,212.89	287.11	81
001-549-30-5200	OPERATING SUPPLIES	26,334.32	35,000.00	30,771.15	4,228.85	88
001-549-30-5250	FUEL EXPENSE	3,990.54	3,500.00	3,190.11	309.89	91
001-549-30-5400	SUBSCRIPTIONS/DUES	1,069.99	500.00	886.54	386.54 -	177
001-549-30-5500	TRAINING	400.00	2,500.00	1,234.00	1,266.00	49
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	23,626.15	85,900.00	84,153.76	1,746.24	98
	549 FLEET MAINTENANCE DEPT:	347,712.28	534,060.00	497,215.43	36,844.57	93
001-572-00-0000	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0
001-572-10-1200	SALARIES	438,703.66	711,530.00	528,871.90	182,658.10	74
001-572-10-1250	ON CALL	3,900.00	3,500.00	3,900.00	400.00 -	111
001-572-10-1300	OVERTIME	11,767.52	2,000.00	9,050.86	7,050.86 -	453
001-572-10-1500	SICK LEAVE	15,073.16	0.00	18,053.57	18,053.57 -	0
001-572-10-1600	VACATION PAY	21,229.69	0.00	19,144.82	19,144.82 -	0
001-572-10-1800	HOLIDAY PAY	16,704.26	0.00	20,144.75	20,144.75 -	0
001-572-10-1820	HOLIDAY PREMIUM	166.00	0.00	0.00	0.00	0
001-572-10-2100	FICA EXPENSE	38,827.68	54,860.00	46,126.25	8,733.75	84
001-572-10-2200	RETIREMENT	54,034.36	85,405.00	72,584.86	12,820.14	85
001-572-10-2210	BENEFIT ADMIN FEES	0.00	0.00	4.50	4.50 -	0
001-572-10-2300	LIFE & HEALTH INSURANCE	78,852.42	131,040.00	110,296.50	20,743.50	84
001-572-10-2500	UNEMPLOYMENT COMPENSATION	37.41	0.00	0.00	0.00	0
001-572-10-2600	WORKERS COMPENSATION INSURANCE	5,358.78	6,000.00	6,544.18	544.18 -	109
001-572-30-3100	PROFESSIONAL SERVICES	20,650.50	15,750.00	14,826.79	923.21	94
001-572-30-3400	OTHER CONTRACTUAL SERVICES	96,812.20	131,900.00	93,151.85	38,748.15	71
001-572-30-3450	CLOTHING AND UNIFORMS	3,842.07	7,550.00	2,882.30	4,667.70	38
001-572-30-4000	TRAVEL & PER DIEM	1,012.59	3,900.00	767.09	3,132.91	20
001-572-30-4100	TELEPHONE EXPENSE	19,695.91	18,000.00	22,605.80	4,605.80 -	126

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001-572-30-4110	IT LICENSING / EQUIPMENT	28,329.62	38,500.00	39,947.77	1,447.77 -	104
001-572-30-4150	ADVERTISING AND PROMOTIONS	23,045.57	34,000.00	30,595.41	3,404.59	90
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	31.27	200.00	5.46	194.54	3
001-572-30-4300	UTILITIES EXPENSE	16,082.05	25,100.00	29,934.15	4,834.15 -	119
001-572-30-4400	RENTAL & LEASING	4,148.21	6,900.00	3,502.29	3,397.71	51
001-572-30-4600	REPAIR & MAINTENANCE	38,063.27	103,620.00	34,396.22	69,223.78	33
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	2,955.18	38,500.00	23,464.57	15,035.43	61
001-572-30-4610	BAKER HOUSE MAINTENANCE	2,506.91	10,000.00	1,495.52	8,504.48	15
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MISC.	6,702.16	7,070.00	4,930.49	2,139.51	70
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	7,474.65	10,000.00	10,814.53	814.53 -	108
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	777.87	5,000.00	424.19	4,575.81	8
001-572-30-4910	SPECIAL EVENTS	123,526.80	118,500.00	132,959.05	14,459.05 -	112
001-572-30-4915	PROGRAMS, ACTIVITIES & LEAGUES	76,459.67	110,100.00	88,879.63	21,220.37	81
001-572-30-4920	SUMMER RECREATION PROGRAM	15,547.80	42,500.00	13,595.23	28,904.77	32
001-572-30-4960	BOOT ALLOWANCE	1,122.58	1,575.00	928.71	646.29	59
001-572-30-5100	OFFICE SUPPLIES	2,015.73	2,000.00	3,185.48	1,185.48 -	159
001-572-30-5200	OPERATING SUPPLIES	71,356.54	95,600.00	72,658.34	22,941.66	76
001-572-30-5250	FUEL EXPENSE	25,357.37	30,000.00	20,017.64	9,982.36	67
001-572-30-5280	LANDSCAPING	18,306.97	30,000.00	26,800.27	3,199.73	89
001-572-30-5400	SUBSCRIPTIONS/DUES	410.10	2,610.00	426.58	2,183.42	16
001-572-30-5500	TRAINING	4,105.00	10,600.00	5,955.37	4,644.63	56
001-572-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	39,100.00	38,696.00	404.00	99
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	18,647.65	25,000.00	0.00	25,000.00	0
001-572-60-6351	MLK PARK PROJECT	224,643.64	103,240.96	94,686.97	8,553.99	92
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	75,786.00	149,690.52	153,369.91	3,679.39 -	102
	572 PARKS & RECREATION:	1,614,070.82	2,210,841.48	1,800,625.80	410,215.68	81
001-575-00-0000	COMMUNITY CENTER:	0.00	0.00	0.00	0.00	0

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001-575-10-1200	SALARIES	11,311.43	87,450.00	47,353.44	40,096.56	54
001-575-10-1300	OVERTIME	55.69	0.00	0.00	0.00	0
001-575-10-2100	FICA EXPENSE	869.65	6,690.00	3,622.65	3,067.35	54
001-575-10-2200	RETIREMENT	1,318.13	10,420.00	5,868.02	4,551.98	56
001-575-10-2300	LIFE & HEALTH INSURANCE	0.00	200.00	4.75	195.25	2
001-575-30-3100	PROFESSIONAL SERVICES	849.85	3,000.00	499.85	2,500.15	17
001-575-30-3400	OTHER CONTRACTUAL SERVICES	1,134.70	8,440.00	1,885.00	6,555.00	22
001-575-30-3450	CLOTHING AND UNIFORMS	220.48	1,200.00	0.00	1,200.00	0
001-575-30-4100	TELEPHONE EXPENSE	2,835.02	6,680.00	2,979.72	3,700.28	45
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	17.07	250.00	133.68	116.32	53
001-575-30-4300	UTILITIES EXPENSE	45,205.90	24,800.00	46,696.24	21,896.24 -	188
001-575-30-4400	RENTAL & LEASING	1,912.19	2,600.00	981.12	1,618.88	38
001-575-30-4600	REPAIR & MAINTENANCE	12,029.48	30,000.00	2,173.10	27,826.90	7
001-575-30-5100	OFFICE SUPPLIES	425.01	1,000.00	897.95	102.05	90
001-575-30-5200	OPERATING SUPPLIES	7,528.12	15,000.00	3,715.25	11,284.75	25
001-575-30-5400	SUBSCRIPTIONS/DUES	100.00	0.00	75.00	75.00 -	0
575 COMMUNITY CENTER:		85,812.72	197,730.00	116,885.77	80,844.23	59
001-580-90-0000	CONTINGENCY	0.00	0.00	0.00	0.00	0
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	0.00	1,858,780.52	0.00	1,858,780.52	0
001-581-00-1040	TRANSFER TO EXPANDED CRA	185,870.00	197,730.00	197,729.00	1.00	100
001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUND	18,650,000.00	10,100,000.00	10,100,000.00	0.00	100
581 Total		18,835,870.00	10,297,730.00	10,297,729.00	1.00	100
GENERAL FUND Expenditure Totals		32,075,631.76	31,594,395.00	25,479,507.16	6,114,887.84	81

001 GENERAL FUND

	Prior	Current	YTD
Revenues:	23,781,188.03	0.00	28,900,738.64

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Expenditures:	32,075,631.76	950.00	25,479,507.16
Net Income:	8,294,443.73 -	950.00 -	3,421,231.48

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101-361-1350	INTEREST EARNED	521.29	200.00	371.16	171.16	186
101-364-1000	CEMETERY LOT SALES	2,100.00	2,100.00	1,400.00	700.00 -	67
101-366-1350	CONTRIBUTIONS/DUES	2,430.00	2,000.00	560.00	1,440.00 -	28
101-366-1360	GRAVE OPENING PERMITS	600.00	600.00	900.00	300.00	150
101-369-0000	OTHER MISCELLANEOUS REVENUE	0.00	100.00	0.00	100.00 -	0
101-389-5000	NON-OPER/ CEMETERY RESERVES FORWAR	0.00	57,400.00	0.00	57,400.00 -	0
CEMETERY FUND Revenue Totals		5,651.29	62,400.00	3,231.16	59,168.84 -	5

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
101-569-00-0000	GREENWOOD CEMETERY:	0.00	0.00	0.00	0.00	0
101-569-30-3100	PROFESSIONAL SERVICES	0.00	8,450.00	0.00	8,450.00	0
101-569-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	61.37	200.00	0.00	200.00	0
101-569-30-5200	OPERATING SUPPLIES	0.00	100.00	0.00	100.00	0
569 GREENWOOD CEMETERY:		61.37	9,250.00	0.00	9,250.00	0
101-580-90-9999	CONTINGENCY	0.00	53,150.00	0.00	53,150.00	0
CEMETERY FUND Expenditure Totals		61.37	62,400.00	0.00	62,400.00	0

101 CEMETERY FUND	Prior	Current	YTD
Revenues:	5,651.29	0.00	3,231.16
Expenditures:	61.37	0.00	0.00
Net Income:	5,589.92	0.00	3,231.16

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104-361-0000	INTEREST	8,461.61	0.00	11,802.03	11,802.03	0
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	369,830.00	368,670.00	367,422.00	1,248.00 -	100
104-382-0010	TRANSFER FROM GENERAL	185,870.00	197,730.00	197,729.00	1.00 -	100
104-389-5006	CASH FORWARD - CRA DISTRICT	0.00	1,007,900.00	0.00	1,007,900.00 -	0
COMMUNITY REDEVELOPMENT Revenue Tot		564,161.61	1,574,300.00	576,953.03	997,346.97 -	36
<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
104-550-00-0000	COMM REDEVELOPMENT DEPT.:	0.00	0.00	0.00	0.00	0
104-550-10-1200	SALARIES	31,654.31	42,210.00	37,966.71	4,243.29	90
104-550-10-1500	SICK LEAVE	599.30	0.00	760.25	760.25 -	0
104-550-10-1600	VACATION PAY	2,697.94	0.00	3,405.20	3,405.20 -	0
104-550-10-1800	HOLIDAY PAY	1,265.58	0.00	1,499.38	1,499.38 -	0
104-550-10-2100	FICA EXPENSE	2,770.52	3,230.00	3,337.84	107.84 -	103
104-550-10-2200	RETIREMENT	4,330.56	5,030.00	14,128.34	9,098.34 -	281
104-550-10-2300	LIFE & HEALTH INSURANCE	3,524.49	3,600.00	3,524.88	75.12	98
104-550-30-3100	PROFESSIONAL SERVICES	6,875.00	135,000.00	0.00	135,000.00	0
104-550-30-4000	TRAVEL & PER DIEM	0.00	1,500.00	0.00	1,500.00	0
104-550-30-5400	SUBSCRIPTIONS/DUES	175.00	175.00	200.00	25.00 -	114
104-550-30-5500	TRAINING	0.00	4,000.00	0.00	4,000.00	0
104-550-60-6330	FACADE IMPROVEMENT GRANT	0.00	80,000.00	0.00	80,000.00	0
104-550-70-7303	DEMOLITIONS	0.00	20,000.00	0.00	20,000.00	0
104-550-70-7307	MISC. OTHER PROJECTS	67,403.62	55,925.00	14,200.00	41,725.00	25
104-550-70-7308	DOWNTOWN PARKING IMPROVEMENTS	167,101.15	50,000.00	0.00	50,000.00	0
550 COMM REDEVELOPMENT DEPT.:		288,397.47	400,670.00	79,022.60	321,647.40	20
104-580-90-9904	CONTINGENCY - CRA DISTRICT	0.00	1,173,630.00	0.00	1,173,630.00	0
COMMUNITY REDEVELOPMENT Expenditure		288,397.47	1,574,300.00	79,022.60	1,495,277.40	5

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104 COMMUNITY REDEVELOPMENT	Prior	Current	YTD
Revenues:	564,161.61	0.00	576,953.03
Expenditures:	288,397.47	0.00	79,022.60
Net Income:	275,764.14	0.00	497,930.43

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
105-361-0000	INTEREST	162.35	100.00	91.20	8.80 -	91
105-369-0058	DONATIONS	14,697.00	30,000.00	30,942.00	942.00	103
105-389-5010	CASH FORWARD - BAKER HOUSE	0.00	27,400.00	0.00	27,400.00 -	0
BAKER HOUSE Revenue Totals		14,859.35	57,500.00	31,033.20	26,466.80 -	53

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
105-576-00-0000	BAKER HOUSE DEPARTMENT:	0.00	0.00	0.00	0.00	0
105-576-30-4620	BAKER HOUSE OPERATIONS	103.38	50,000.00	45,844.10	4,155.90	92
105-580-90-9910	CONTINGENCY - BAKER HOUSE	0.00	7,500.00	0.00	7,500.00	0
BAKER HOUSE Expenditure Totals		103.38	57,500.00	45,844.10	11,655.90	80

105 BAKER HOUSE	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	14,859.35	0.00	31,033.20
Expenditures:	103.38	0.00	45,844.10
Net Income:	14,755.97	0.00	14,810.90 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
106-589-5010	CARRY FORWARD - HISTORICAL FUND	0.00	45.00	0.00	45.00 -	0
	WILDWOOD AREA HISTORICAL ASSOCIATIO	0.00	45.00	0.00	45.00 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	0.00	0.00	0.00	0.00	0
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	0.00	45.00	0.00	45.00	0
	WILDWOOD AREA HISTORICA Expenditure Tr	0.00	45.00	0.00	45.00	0

106 WILDWOOD AREA HISTORICAL ASSOCI/	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	0.00	0.00	0.00
Expenditures:	0.00	0.00	0.00
Net Income:	0.00	0.00	0.00

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
107-341-3004	RECREATION IMPACT FEES	241,018.02	225,000.00	416,261.25	191,261.25	185
107-361-0000	INTEREST	2,318.59	0.00	6,203.97	6,203.97	0
107-389-5004	CASH FORWARD - P & R IMPACT FEE	0.00	275,000.00	0.00	275,000.00 -	0
RECREATION IMPACT FEES Revenue Totals		243,336.61	500,000.00	422,465.22	77,534.78 -	84

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
107-572-00-0000	RECREATION IMPACT FEES:	0.00	0.00	0.00	0.00	0
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	0.00	500,000.00	0.00	500,000.00	0
RECREATION IMPACT FEES Expenditure Total		0.00	500,000.00	0.00	500,000.00	0

107 RECREATION IMPACT FEES	Prior	Current	YTD
Revenues:	243,336.61	0.00	422,465.22
Expenditures:	0.00	0.00	0.00
Net Income:	243,336.61	0.00	422,465.22

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
108-341-3001	LAW ENFORCEMENT IMPACT FEES	1,416,256.93	1,100,000.00	743,696.30	356,303.70 -	68
108-361-0000	INTEREST	153.73	0.00	184.66	184.66	0
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	0.00	1,540,500.00	0.00	1,540,500.00 -	0
	LAW ENFORCEMENT IMPACT FEES Revenue	1,416,410.66	2,640,500.00	743,880.96	1,896,619.04 -	28

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	0.00	0.00	0.00	0.00	0
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	389.02	0.00	366.57	366.57 -	0
108-521-60-6400	CAP. IMPROVEMENT- MACHINERY & EQUIPM	215,588.32	710,400.00	138,184.26	572,215.74	19
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN PAYM	412,800.00	412,800.00	412,800.00	0.00	100
	521 LAW ENFORCEMENT IMPACT FEES:	628,777.34	1,123,200.00	551,350.83	571,849.17	49
108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IMPAC	0.00	1,517,300.00	0.00	1,517,300.00	0
	LAW ENFORCEMENT IMPACT Expenditure To	628,777.34	2,640,500.00	551,350.83	2,089,149.17	21

108 LAW ENFORCEMENT IMPACT FEES	Prior	Current	YTD
Revenues:	1,416,410.66	0.00	743,880.96
Expenditures:	628,777.34	0.00	551,350.83
Net Income:	787,633.32	0.00	192,530.13

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
301-361-0000	INTEREST	77,499.22	100.00	129,463.97	129,363.97	***
301-382-0010	TRANSFER FROM GENERAL FUND	18,650,000.00	10,100,000.00	10,100,000.00	0.00	100
301-389-5000	NON-OPERATIONAL CASH FORWARD-CAP.IM	0.00	13,357,100.00	0.00	13,357,100.00 -	0
CAPITAL IMPROVEMENT FUND Revenue Total		18,727,499.22	23,457,200.00	10,229,463.97	13,227,736.03 -	43

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
301-500-00-0000	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0
301-513-60-6201	CITY HALL HVAC PROJECT	349,579.75	91,581.50	55,153.13	36,428.37	60
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	53,856.05	125,000.00	25,273.56	99,726.44	20
301-516-60-6302	CITY PARKING FACILITIES REHAB	14,406.65	0.00	0.00	0.00	0
301-516-60-6303	CITY SIGN AT TRAILWINDS	171,231.00	0.00	0.00	0.00	0
301-516-60-6304	TRAILWINDS FOUNTAIN	0.00	0.00	16,306.78	16,306.78 -	0
516 Total		239,493.70	125,000.00	41,580.34	83,419.66	33

301-521-60-6301	POLICE DEPARTMENT HQ MONUMENT SIGN	0.00	50,000.00	12,425.00	37,575.00	25
301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITION	4,247.17	0.00	31,500.00	31,500.00 -	0
301-541-60-6201	PW BUILDING METAL ROOF REHAB	98,082.26	0.00	0.00	0.00	0
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJECT	3,246,835.17	570,445.37	595,174.74	24,729.37 -	104
301-541-60-6203	PW POLE BARN	0.00	111,000.00	118,900.00	7,900.00 -	107
301-541-60-6204	PW BUILDING HVAC UPGRADES	0.00	80,000.00	6,250.00	73,750.00	8
301-541-60-6205	MSC HVAC UPGRADES	0.00	40,000.00	39,064.60	935.40	98
301-541-60-6301	PLEASANTDALE REHAB	22,550.00	1,316,375.00	516,174.58	800,200.42	39
301-541-60-6302	BARWICK REHAB	99,665.90	366,675.80	93,900.00	272,775.80	26
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPROVEM	6,000.00	948,200.00	115,873.28	832,326.72	12
301-541-60-6304	PW PARKING FACILITIES REHAB	19,773.35	0.00	0.00	0.00	0
301-541-60-6305	PAVEMENT PRESERVATION PLAN	635,922.82	1,000,000.00	743,276.36	256,723.64	74
301-541-60-6306	CLAY DRAIN ROAD DESIGN	157,058.00	614,815.00	132,402.00	482,413.00	22
301-541-60-6307	JACKSON ST IMPROVEMENTS	0.00	200,000.00	0.00	200,000.00	0

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
301-541-60-6308	HUEY ST IMPROVEMENTS	0.00	280,000.00	44,900.00	235,100.00	16
301-541-60-6309	ST CLAIR STREET IMPROVEMENTS	0.00	200,000.00	0.00	200,000.00	0
301-541-60-6310	DOWNTOWN PARKING GARAGE	0.00	0.00	266,459.50	266,459.50 -	0
	541 Total	4,290,134.67	5,727,511.17	2,703,875.06	3,023,636.11	47
301-572-60-6201	MLK PARK CONCESSION STAND/RESTROOM	21,973.94	328,763.00	247,232.29	81,530.71	75
301-572-60-6202	BAKER HOUSE RESTROOMS	139,425.64	37,135.00	42,082.63	4,947.63 -	113
301-572-60-6203	LAKE DEATON RESTROOMS	109,499.41	0.00	0.00	0.00	0
301-572-60-6204	MILLENNIUM PARK STORAGE BARN	7,069.50	0.00	0.00	0.00	0
301-572-60-6205	RECREATION CENTER AT MLK PARK	0.00	150,000.00	653,063.08	503,063.08 -	435
301-572-60-6206	OXFORD PARK BATHROOMS	0.00	115,000.00	0.00	115,000.00	0
301-572-60-6207	OUTREACH CENTER RE-ROOF	0.00	45,000.00	15,590.00	29,410.00	35
301-572-60-6301	LAKE DEATON PARKING FACILITIES REHAB	10,213.15	0.00	0.00	0.00	0
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	189,928.98	4,044,385.00	387,665.76	3,656,719.24	10
301-572-60-6303	MLK PARK BASKETBALL COURT REHAB	0.00	112,000.00	87,010.00	24,990.00	78
301-572-60-6304	LAKE DEATON PIER IMPROVEMENTS	0.00	132,000.00	4,728.45	127,271.55	4
301-572-60-6305	CITY HALL COURTYARD REHAB	0.00	100,000.00	48,019.69	51,980.31	48
	572 Total	478,110.62	5,064,283.00	1,485,391.90	3,578,891.10	29
301-575-60-6201	COMMUNITY CENTER HVAC UPGRADES	0.00	400,000.00	37,930.00	362,070.00	9
301-575-60-6301	COMMUNITY CENTER PARKING REHAB	21,834.35	0.00	0.00	0.00	0
	575 Total	21,834.35	400,000.00	37,930.00	362,070.00	9
301-580-90-9901	CONTINGENCY-CAP.IMPROVEMENT FUND	0.00	11,998,824.33	0.00	11,998,824.33	0
	CAPITAL IMPROVEMENT FUN Expenditure To	5,379,153.09	23,457,200.00	4,336,355.43	19,120,844.57	18

301 CAPITAL IMPROVEMENT FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	18,727,499.22	0.00	10,229,463.97

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Expenditures:	5,379,153.09	0.00	4,336,355.43
Net Income:	13,348,346.13	0.00	5,893,108.54

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
401-343-3100	WATER SALES-OPERATING INCOME	3,134,128.65	3,210,000.00	3,528,643.58	318,643.58	110
401-343-3500	WATER- METER INSTALLATIONS	140,063.34	180,000.00	346,338.87	166,338.87	192
401-343-3510	WATER- OTHER (ON/OFF FEES)	37,125.00	30,000.00	40,145.00	10,145.00	134
401-343-3520	WATER INCOME-OTHER	14,266.69	10,000.00	21,611.81	11,611.81	216
401-343-3521	RETURN CHECK BILLINGS	0.00	0.00	25,482.58 -	25,482.58 -	0
401-343-3550	WATER UTILITY TAX	273.60 -	0.00	12,238.86	12,238.86	0
401-343-4151	RE-ROUTE FEE	28.75 -	0.00	0.00	0.00	0
401-343-5100	SEWER OPERATING INCOME-BILLINGS	4,708,612.04	4,710,000.00	5,215,069.11	505,069.11	111
401-343-5510	SEWER OTHER MISC	0.00	12,000.00	0.00	12,000.00 -	0
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	14,105.84	15,000.00	17,118.00	2,118.00	114
401-343-5520	TSS/COD WASTEWATER FEES	783,061.15	800,000.00	937,238.46	137,238.46	117
401-343-6100	REUSE WATER OPERATIONS	108,490.53	100,000.00	108,311.95	8,311.95	108
401-361-0000	INTEREST EARNINGS	87,671.83	75,000.00	104,702.55	29,702.55	140
401-381-1008	TRANSFER FROM WATER CONNECTION FEE	13,820.00	0.00	0.00	0.00	0
401-381-1011	TRANSFER FROM WATER SDC FUND	219,080.26	0.00	0.00	0.00	0
401-381-1014	TRANSFER FROM SEWER SDC FUND	357,517.36	0.00	0.00	0.00	0
401-389-4000	STATE APPROPRIATIONS	0.00	0.00	100,000.00	100,000.00	0
401-389-5000	Non-Operational-Cash Forward- W/S	0.00	9,170,000.00	0.00	9,170,000.00 -	0
UTILITY FUND Revenue Totals		9,617,640.34	18,312,000.00	10,405,935.61	7,906,064.39 -	56

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	0.00	0.00	0.00	0.00	0
401-530-10-1200	SALARIES	154,258.67	162,800.00	143,148.58	19,651.42	88
401-530-10-1300	OVERTIME	0.00	1,000.00	0.00	1,000.00	0
401-530-10-1500	SICK LEAVE	6,659.06	0.00	6,945.89	6,945.89 -	0
401-530-10-1600	VACATION PAY	7,634.30	0.00	8,073.35	8,073.35 -	0
401-530-10-1800	HOLIDAY PAY	5,638.77	0.00	6,078.27	6,078.27 -	0
401-530-10-2100	FICA EXPENSE	11,417.42	12,540.00	12,544.89	4.89 -	100

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<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
401-530-10-2200	RETIREMENT	16,612.60	19,350.00	20,380.55	1,030.55 -	105
401-530-10-2210	BENEFIT ADMIN FEES	54.00	0.00	124.50	124.50 -	0
401-530-10-2300	LIFE & HEALTH INSURANCE	31,597.54	37,440.00	34,072.48	3,367.52	91
401-530-10-2500	UNEMPLOYMENT COMPENSATION	0.00	1,500.00	0.00	1,500.00	0
401-530-10-2600	WORKERS COMPENSATION INSURANCE	893.14	1,000.00	1,090.70	90.70 -	109
401-530-30-3100	PROFESSIONAL SERVICES	772.50	4,125.00	2,750.00	1,375.00	67
401-530-30-3200	ACCOUNTING & AUDITING FEES	18,500.00	19,250.00	19,250.00	0.00	100
401-530-30-3400	OTHER CONTRACTUAL SERVICES	14,475.67	32,410.00	27,725.22	4,684.78	86
401-530-30-4000	TRAVEL & PER DIEM	0.00	1,000.00	0.00	1,000.00	0
401-530-30-4100	TELEPHONE EXPENSE	4,717.93	5,250.00	4,347.63	902.37	83
401-530-30-4110	IT LICENSING / EQUIPMENT	17,010.09	25,300.00	27,388.89	2,088.89 -	108
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	26,543.62	33,000.00	25,964.26	7,035.74	79
401-530-30-4300	UTILITIES EXPENSE	17,714.36	25,000.00	15,793.67	9,206.33	63
401-530-30-4400	RENTAL & LEASING	2,995.44	3,200.00	2,949.61	250.39	92
401-530-30-4500	GENERAL INSURANCE	145,449.13	190,000.00	186,069.91	3,930.09	98
401-530-30-4600	REPAIR & MAINTENANCE	9,145.94	21,000.00	9,602.89	11,397.11	46
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	16,173.73	12,300.00	15,018.26	2,718.26 -	122
401-530-30-5100	OFFICE SUPPLIES	887.68	2,000.00	970.43	1,029.57	49
401-530-30-5200	OPERATING SUPPLIES	4,677.81	5,600.00	4,378.51	1,221.49	78
401-530-30-5400	SUBSCRIPTIONS/DUES	37.50	450.00	37.50	412.50	8
401-530-30-5500	TRAINING	2,808.00	2,000.00	702.00	1,298.00	35
	530 PHYSICAL ENVIRONMENT/ADMIN:	516,674.90	617,515.00	575,407.99	42,107.01	93
401-533-00-0000	WATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-533-10-1200	SALARIES	578,503.25	873,990.00	626,096.71	247,893.29	72
401-533-10-1250	ON CALL	7,950.00	7,800.00	7,950.00	150.00 -	102
401-533-10-1300	OVERTIME	10,948.00	15,000.00	11,878.23	3,121.77	79
401-533-10-1500	SICK LEAVE	19,901.90	0.00	23,141.58	23,141.58 -	0

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
401-533-10-1600	VACATION PAY	27,997.90	0.00	39,942.19	39,942.19 -	0
401-533-10-1800	HOLIDAY PAY	23,228.01	0.00	24,209.16	24,209.16 -	0
401-533-10-1820	HOLIDAY PREMIUM	3,128.30	5,000.00	2,583.89	2,416.11	52
401-533-10-2100	FICA EXPENSE	51,381.52	68,990.00	56,616.71	12,373.29	82
401-533-10-2200	RETIREMENT	103,409.51	107,410.00	91,822.41	15,587.59	85
401-533-10-2210	BENEFIT ADMIN FEES	189.00	0.00	81.00	81.00 -	0
401-533-10-2300	LIFE & HEALTH INSURANCE	90,475.94	168,480.00	114,180.59	54,299.41	68
401-533-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,500.00	0.00	2,500.00	0
401-533-10-2600	WORKERS COMPENSATION INSURANCE	13,396.92	15,000.00	16,360.37	1,360.37 -	109
401-533-30-3100	PROFESSIONAL SERVICES	62,113.51	61,890.00	61,884.24	5.76	100
401-533-30-3400	OTHER CONTRACTUAL SERVICES	50,109.22	180,000.00	63,532.04	116,467.96	35
401-533-30-3450	CLOTHING AND UNIFORMS	5,029.71	9,000.00	5,636.83	3,363.17	63
401-533-30-4000	TRAVEL & PER DIEM	3,402.39	4,500.00	7,005.09	2,505.09 -	156
401-533-30-4100	TELEPHONE EXPENSE	26,647.03	38,600.00	30,209.61	8,390.39	78
401-533-30-4110	IT LICENSING / EQUIPMENT	14,033.94	64,200.00	44,921.60	19,278.40	70
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	2,045.46	2,500.00	779.34	1,720.66	31
401-533-30-4300	UTILITIES EXPENSE	151,616.77	130,000.00	187,653.00	57,653.00 -	144
401-533-30-4400	RENTAL & LEASING	8,001.54	9,000.00	14,352.70	5,352.70 -	159
401-533-30-4600	REPAIR & MAINTENANCE	162,692.01	100,000.00	82,999.52	17,000.48	83
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	5,000.00	0.00	5,000.00	0
401-533-30-4960	BOOT ALLOWANCE	1,024.79	2,400.00	1,062.16	1,337.84	44
401-533-30-5010	BAD DEBT EXPENSE	0.00	0.00	60.19	60.19 -	0
401-533-30-5100	OFFICE SUPPLIES	3,980.89	4,000.00	6,304.82	2,304.82 -	158
401-533-30-5200	OPERATING SUPPLIES	319,165.14	250,000.00	385,583.21	135,583.21 -	154
401-533-30-5220	WATER METERS	0.00	460,000.00	362,685.45	97,314.55	79
401-533-30-5250	FUEL EXPENSE	49,450.92	45,000.00	39,537.25	5,462.75	88
401-533-30-5260	CHEMICALS	205,896.28	275,000.00	281,570.28	6,570.28 -	102
401-533-30-5270	LABORATORY SAMPLES	14,140.00	50,000.00	34,595.00	15,405.00	69

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401-533-30-5400	SUBSCRIPTIONS/DUES	5,264.00	9,000.00	6,399.80	2,600.20	71
401-533-30-5500	TRAINING	4,644.09	7,600.00	5,066.95	2,533.05	67
401-533-60-6200	CAP. IMPROVEMENT-BUILDINGS	4.00	25,334.00	25,334.00	0.00	100
401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	33,999.55	123,000.00	50,046.35	72,953.65	41
401-533-60-6301	METER CHANGE OUT PROGRAM	18,396.00	206,600.00	81,600.00	125,000.00	40
401-533-60-6350	LOOP/UPGRADE WATER MAINS	122,750.39	350,000.00	23,880.00	326,120.00	7
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	15,939.00	178,000.00	7,125.00	170,875.00	4
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	18,450.00	18,446.55	3.45	100
401-533-60-6691	LEASE PURCHASE INTEREST PMT	0.00	3,155.00	3,151.86	3.14	100
401-533-70-7319	CR 209 WATER MAIN EXTENSION	3,543.84	540,213.81	0.00	540,213.81	0
533 WATER DEPARTMENT:		2,214,400.72	4,416,612.81	2,846,285.68	1,570,327.13	64
401-535-00-0000	WASTEWATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-535-10-1200	SALARIES	698,401.38	1,126,740.00	777,951.20	348,788.80	69
401-535-10-1250	ON CALL	11,325.00	11,700.00	11,700.00	0.00	100
401-535-10-1300	OVERTIME	11,504.15	15,000.00	17,642.88	2,642.88 -	118
401-535-10-1500	SICK LEAVE	41,969.86	0.00	21,642.51	21,642.51 -	0
401-535-10-1600	VACATION PAY	47,271.59	0.00	50,846.50	50,846.50 -	0
401-535-10-1800	HOLIDAY PAY	28,565.32	0.00	26,619.62	26,619.62 -	0
401-535-10-1820	HOLIDAY PREMIUM	7,594.27	9,000.00	10,363.17	1,363.17 -	115
401-535-10-2100	FICA EXPENSE	65,544.19	88,930.00	70,460.73	18,469.27	79
401-535-10-2200	RETIREMENT	97,095.04	138,450.00	115,460.46	22,989.54	83
401-535-10-2210	BENEFIT ADMIN FEES	184.50	0.00	94.50	94.50 -	0
401-535-10-2300	LIFE & HEALTH INSURANCE	121,399.96	215,280.00	136,433.86	78,846.14	63
401-535-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,500.00	0.00	2,500.00	0
401-535-10-2600	WORKERS COMPENSATION INSURANCE	26,793.74	30,000.00	32,720.75	2,720.75 -	109
401-535-30-3100	PROFESSIONAL SERVICES	85,900.40	82,087.50	140,030.30	57,942.80 -	171
401-535-30-3400	OTHER CONTRACTUAL SERVICES	70,454.05	175,000.00	109,534.25	65,465.75	63

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401-535-30-3450	CLOTHING AND UNIFORMS	7,867.83	11,000.00	5,820.55	5,179.45	53
401-535-30-4000	TRAVEL & PER DIEM	998.89 -	4,500.00	2,784.34	1,715.66	62
401-535-30-4100	TELEPHONE EXPENSE	13,811.03	15,000.00	18,272.05	3,272.05 -	122
401-535-30-4110	IT LICENSING / EQUIPMENT	24,462.53	57,900.00	38,780.24	19,119.76	67
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	416.05	1,500.00	803.09	696.91	54
401-535-30-4300	UTILITIES EXPENSE	340,898.82	270,000.00	394,025.88	124,025.88 -	146
401-535-30-4400	RENTAL & LEASING	2,594.22	2,000.00	1,490.99	509.01	75
401-535-30-4600	REPAIR & MAINTENANCE	382,839.96	360,200.00	402,932.75	42,732.75 -	112
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	1,740.11	5,000.00	353.36	4,646.64	7
401-535-30-4940	LANDFILL DISPOSAL FEES	88,413.44	115,000.00	155,087.25	40,087.25 -	135
401-535-30-4960	BOOT ALLOWANCE	1,179.46	3,500.00	1,249.32	2,250.68	36
401-535-30-5100	OFFICE SUPPLIES	3,766.83	4,000.00	5,204.89	1,204.89 -	130
401-535-30-5200	OPERATING SUPPLIES	190,152.02	200,000.00	220,806.62	20,806.62 -	110
401-535-30-5250	FUEL EXPENSE	40,619.27	50,000.00	57,403.78	7,403.78 -	115
401-535-30-5260	CHEMICALS	96,327.40	200,000.00	191,123.60	8,876.40	96
401-535-30-5270	LABORATORY SAMPLES	45,002.42	65,000.00	43,141.00	21,859.00	66
401-535-30-5400	SUBSCRIPTIONS/DUES	370.00	4,000.00	1,171.85	2,828.15	29
401-535-30-5500	TRAINING	1,440.00	7,600.00	2,122.83	5,477.17	28
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	6,830.00	30,000.00	21,562.00	8,438.00	72
401-535-60-6250	LIFT STATION UPGRADES	261,846.00	576,420.00	175,657.00	400,763.00	30
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	193,432.00	227,000.00	153,713.35	73,286.65	68
401-535-60-6310	MILLENNIUM PARK PROJECT	0.00	243,100.00	416,933.03	173,833.03 -	172
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	4,324.00	1,036,207.00	493,129.94	543,077.06	48
401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLACEME	400,175.10	374,700.00	218,835.00	155,865.00	58
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	75,620.00	75,617.58	2.42	100
401-535-60-6691	LEASE PURCHASE INTEREST PMT	13,107.50	8,985.00	8,981.09	3.91	100
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	136,242.25	2,500,000.00	13,786.25	2,486,213.75	1
401-535-70-7302	BUENA VISTA FORCEMAIN	0.00	350,000.00	300,270.00	49,730.00	86

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401-535-70-7303	WILDWOOD ESTATES LS	0.37 -	338,301.37	275,564.97	62,736.40	81
535 WASTEWATER DEPARTMENT:		3,570,862.43	9,031,220.87	5,218,125.33	3,813,095.54	58
401-580-90-0000	CONTINGENCY:	0.00	0.00	0.00	0.00	0
401-580-90-9912	CONTIN- WATER SEWER-REFUSE	0.00	3,552,121.32	0.00	3,552,121.32	0
401-582-00-0000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0
401-582-30-5900	DEPRECIATION	2,457,368.00	0.00	0.00	0.00	0
401-582-30-5920	BAD DEBT EXPENSE	29,120.00	0.00	0.00	0.00	0
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURCHASE	0.00	170,000.00	170,000.00	0.00	100
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	0.00	340,810.00	340,809.80	0.20	100
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (BB&T	0.00	107,755.00	107,755.08	0.08 -	100
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	46,084.86	39,105.00	39,105.08	0.08 -	100
401-582-70-7205	DEBT SVC.-INTEREST-2013 REFINANCE	2,315.30	0.00	0.00	0.00	0
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTAL (BE	29,566.42	26,860.00	26,859.96	0.04	100
582 DEBT SERVICE:		2,564,454.58	684,530.00	684,529.92	0.08	100
UTILITY FUND Expenditure Totals		8,866,392.63	18,302,000.00	9,324,348.92	8,977,651.08	51

401 UTILITY FUND	Prior	Current	YTD
Revenues:	9,617,640.34	0.00	10,405,935.61
Expenditures:	8,866,392.63	0.00	9,324,348.92
Net Income:	751,247.71	0.00	1,081,586.69

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
402-334-3102	STATE APPROPRIATION - CR 209 WATER MAI	197,033.60	0.00	0.00	0.00	0
402-361-0000	INTEREST	24,160.51	1,000.00	51,560.20	50,560.20	***
402-389-5000	CASH FORWARD	0.00	4,000,000.00	0.00	4,000,000.00 -	0
CAPITAL PROJECTS (LOAN/GRANT) Revenue		221,194.11	4,001,000.00	51,560.20	3,949,439.80 -	1

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
402-536-70-7353	WWTP PROJECT	0.00	3,000,000.00	818,922.00	2,181,078.00	27
402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	0.00	1,001,000.00	0.00	1,001,000.00	0
CAPITAL PROJECTS (LOAN/ Expenditure Tot		0.00	4,001,000.00	818,922.00	3,182,078.00	20

402 CAPITAL PROJECTS (LOAN/GRANT)	Prior	Current	YTD
Revenues:	221,194.11	0.00	51,560.20
Expenditures:	0.00	0.00	818,922.00
Net Income:	221,194.11	0.00	767,361.80 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
403-361-0000	INTEREST EARNINGS	557.21	100.00	555.13	455.13	555
403-389-5000	NON-OPERATIONAL-CASH FORWARD	0.00	72,500.00	0.00	72,500.00 -	0
INDUSTRIAL FUND Revenue Totals		557.21	72,600.00	555.13	72,044.87 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
403-552-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-552-30-3100	PROFESSIONAL SERVICES	0.00	1,000.00	0.00	1,000.00	0
403-552-30-4900	MISC. EXPENSE & OTHER CURRENT	13.19	0.00	0.00	0.00	0
403-552-30-4980	DEPRECIATION EXPENSE	6,607.00	0.00	0.00	0.00	0
552 INDUSTRIAL PARK:		6,620.19	1,000.00	0.00	1,000.00	0
403-580-90-9999	CONTINGENCY	0.00	61,600.00	0.00	61,600.00	0
403-581-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-581-00-0100	TRANSFER TO GENERAL FUND	10,000.00	10,000.00	10,000.00	0.00	100
INDUSTRIAL FUND Expenditure Totals		16,620.19	72,600.00	10,000.00	62,600.00	14

403 INDUSTRIAL FUND	Prior	Current	YTD
Revenues:	557.21	0.00	555.13
Expenditures:	16,620.19	0.00	10,000.00
Net Income:	16,062.98 -	0.00	9,444.87 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
404-343-3501	WATER SYSTEM CONNECTION FEES	7,412.21	7,000.00	0.00	7,000.00 -	0
404-361-0000	INTEREST	49.41	0.00	41.04	41.04	0
404-389-5002	CASH FORWARD - WATER CONNECTIONS	0.00	383,800.00	0.00	383,800.00 -	0
WATER CONNECTION FEES Revenue Totals		7,461.62	390,800.00	41.04	390,758.96 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	361.77	0.00	330.95	330.95 -	0
404-533-70-7352	ASHLEY WTP PROJECT	0.25	390,000.00	175,798.05	214,201.95	45
533 Total		362.02	390,000.00	176,129.00	213,871.00	45
404-580-90-9909	CONTINGENCY - WATER CONNECTION FEES	0.00	800.00	0.00	800.00	0
404-581-90-9101	TRANSFER TO W/S FUND	13,820.00	0.00	0.00	0.00	0
WATER CONNECTION FEES Expenditure Tota		14,182.02	390,800.00	176,129.00	214,671.00	45

404 WATER CONNECTION FEES	Prior	Current	YTD
Revenues:	7,461.62	0.00	41.04
Expenditures:	14,182.02	0.00	176,129.00
Net Income:	6,720.40 -	0.00	176,087.96 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
406-343-5500	SEWER TAP CONNECTION FEES	15,731.69	5,000.00	0.00	5,000.00 -	0
406-361-0000	INTEREST	38.24	0.00	24.82	24.82	0
406-389-5006	CASH FORWARD - WASTEWATER CONNECTION	0.00	383,950.00	0.00	383,950.00 -	0
	WASTEWATER CONNECTION FEES Revenue	15,769.93	388,950.00	24.82	388,925.18 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
406-535-00-0000	SEWER TAP CONNECTION FEES:	0.00	0.00	0.00	0.00	0
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	361.20	0.00	330.38	330.38 -	0
406-535-60-6392	WWTF CLARIFIER DEMO/CONSTRUCTION-DE	0.00	100,000.00	0.00	100,000.00	0
406-535-60-6393	WILDWOOD ESTATES LS	0.00	228,589.90	228,589.90	0.00	100
	535 SEWER TAP CONNECTION FEES:	361.20	328,589.90	228,920.28	99,669.62	70

406-580-90-5006	CONTINGENCY - WASTEWATER CONNECTION	0.00	60,360.10	0.00	60,360.10	0
	WASTEWATER CONNECTION F Expenditure T	361.20	388,950.00	228,920.28	160,029.72	59

406 WASTEWATER CONNECTION FEES	Prior	Current	YTD
Revenues:	15,769.93	0.00	24.82
Expenditures:	361.20	0.00	228,920.28
Net Income:	15,408.73	0.00	228,895.46 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
408-343-3560	WATER SDC FEES	1,717,366.25	1,500,000.00	1,828,774.28	328,774.28	122
408-361-0000	INTEREST EARNED	306.43	100.00	380.62	280.62	381
408-389-5012	CASH FORWARD - WATER SDC	0.00	3,427,000.00	0.00	3,427,000.00 -	0
WATER SDC FEES Revenue Totals		1,717,672.68	4,927,100.00	1,829,154.90	3,097,945.10 -	37

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	378.48	0.00	352.70	352.70 -	0
408-533-70-7352	ASHLEY WTP UPGRADES	0.00	80,000.00	0.00	80,000.00	0
408-533-70-7354	CR 209 WATER MAIN EXT PHASE 1	0.00	800,000.00	693,229.13	106,770.87	87
533 Total		378.48	880,000.00	693,581.83	186,418.17	79

408-580-90-9914	CONTINGENCY - WATER SDC FUND	0.00	3,791,070.00	0.00	3,791,070.00	0
408-581-90-9101	TRANSFER TO W/S FUND	219,080.26	0.00	0.00	0.00	0
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	0.00	221,015.00	221,012.40	2.60	100
408-582-70-7207	SRF INTEREST - OXFORD WTP	36,949.34	35,015.00	35,017.20	2.20 -	100
582 Total		36,949.34	256,030.00	256,029.60	0.40	100

WATER SDC FEES Expenditure Totals		256,408.08	4,927,100.00	949,611.43	3,977,488.57	19
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408 WATER SDC FEES	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	1,717,672.68	0.00	1,829,154.90
Expenditures:	256,408.08	0.00	949,611.43
Net Income:	1,461,264.60	0.00	879,543.47

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 09 2023

10/04/2023
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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
409-343-5560	WASTEWATER SDC FEES	3,022,260.92	2,650,000.00	3,981,755.98	1,331,755.98	150
409-361-0000	INTEREST EARNED	615.64	100.00	779.68	679.68	780
409-389-5013	CASH FORWARD	0.00	6,890,000.00	0.00	6,890,000.00 -	0
WASTEWATER SDC FEES Revenue Totals		3,022,876.56	9,540,100.00	3,982,535.66	5,557,564.34 -	41

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	385.11	0.00	356.98	356.98 -	0
409-535-70-7346	WWTP FACILITY PLAN	0.25	7,821,443.75	650,096.89	7,171,346.86	8
409-535-70-7349	MISC CAPACITY IMPROVEMENTS	124,293.00	0.00	0.00	0.00	0
409-535-70-7355	BRIDGE CROSSING PROJECT	0.00	788,600.00	0.00	788,600.00	0
409-535-70-7359	GRAVITY COLLECTION SYS CONDITION ASSE	0.00	250,000.00	0.00	250,000.00	0
535 Total		124,678.36	8,860,043.75	650,453.87	8,209,589.88	7

409-580-90-9915	CONTINGENCY - WASTEWATER SDC FUND	0.00	604,471.25	0.00	604,471.25	0
409-581-90-9101	TRANSFER TO W/S REVENUE FUND	357,517.36	0.00	0.00	0.00	0
409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DESIGN I	0.00	4,390.00	4,390.99	0.99 -	100
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTION PR	0.00	69,788.00	69,788.29	0.29 -	100
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CONSTR	351.43	332.00	330.51	1.49	100
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FORCEM/	1,147.23	1,075.00	1,075.23	0.23 -	100
582 Total		1,498.66	75,585.00	75,585.02	0.02 -	100

WASTEWATER SDC FEES Expenditure Totals		483,694.38	9,540,100.00	726,038.89	8,814,061.11	8
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409 WASTEWATER SDC FEES	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	3,022,876.56	0.00	3,982,535.66
Expenditures:	483,694.38	0.00	726,038.89
Net Income:	2,539,182.18	0.00	3,256,496.77

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 09 2023

10/04/2023
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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
601-351-2000	CONFISCATED PROPERTY	0.00	1,500.00	0.00	1,500.00 -	0
601-361-0000	INTEREST	352.92	10.00	278.75	268.75	***
LAW ENFORCEMENT FUND Revenue Totals		352.92	1,510.00	278.75	1,231.25 -	18

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
601-521-00-0000	LAW ENFORCEMENT TRUST:	0.00	0.00	0.00	0.00	0
601-521-30-4900	MISC. EXPENSE & OTHER CURRENT	36.22	0.00	0.00	0.00	0
601-580-90-9999	CONTINGENCY	0.00	51,695.00	0.00	51,695.00	0
LAW ENFORCEMENT FUND Expenditure Tota		36.22	51,695.00	0.00	51,695.00	0

601 LAW ENFORCEMENT FUND	Prior	Current	YTD
Revenues:	352.92	0.00	278.75
Expenditures:	36.22	0.00	0.00
Net Income:	316.70	0.00	278.75

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 09 2023

10/04/2023
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Grand Totals	Prior	Current	YTD
Revenues:	59,356,632.14	0.00	57,177,852.29
Expenditures:	48,009,819.13	950.00	42,726,050.64
Net Income:	11,346,813.01	950.00 -	14,451,801.65

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: SP 2302-005 Gingerich Construction Warehouse Expansion

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case No:	SP 2302-005 Gingerich Construction Warehouse expansion
Parcel Number:	G07-066
Acreage:	5.15 +/-
Property Location:	The subject property is generally located along E SR 44, approximately 0.1 miles east of the intersection of NE 25 th St and E SR 44.
Owner:	Gingerich Holdings LLC
Applicant:	Gingerich Holdings LLC

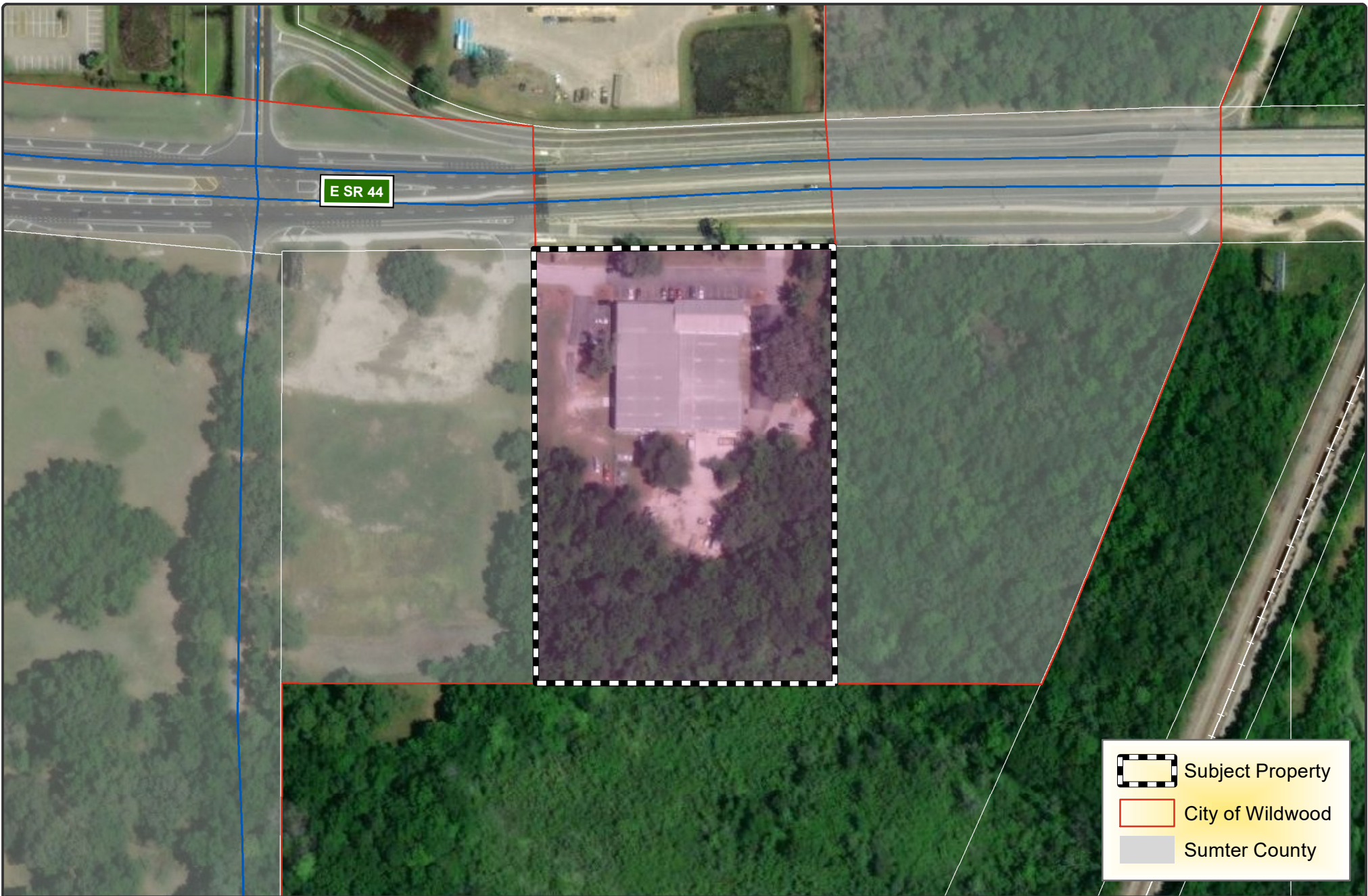
The applicant is seeking approval from the City Commission for the construction of two new five thousand four hundred (5,400) square foot warehouses and associated infrastructure on 5.15 acres MOL.

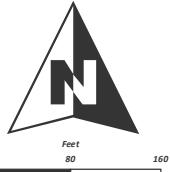
SP 2302-005 meets the criteria set forth in the Land Development Regulations.

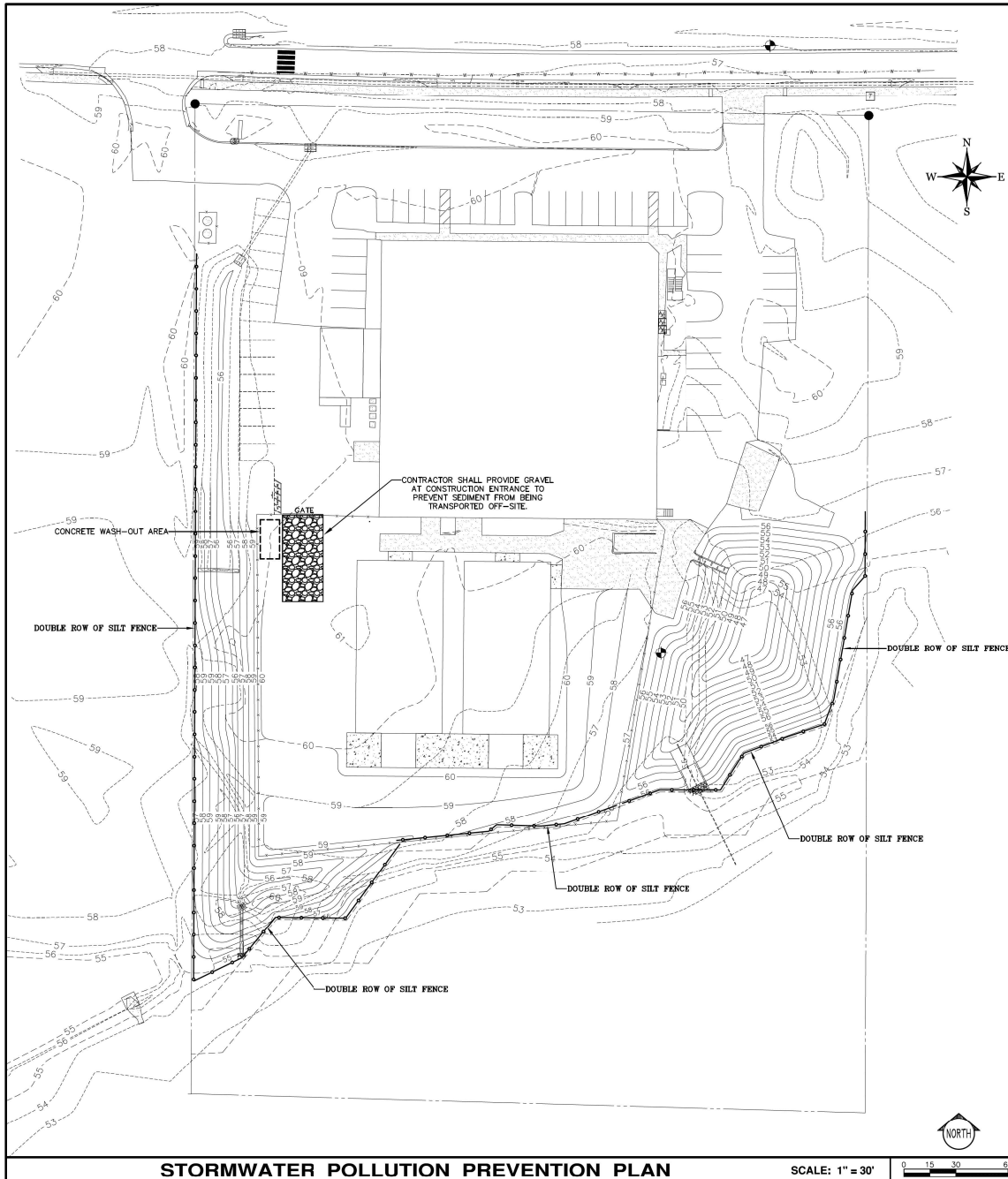
DATED: 10/05/2023



Shaun Raja
Planner II, Development Services

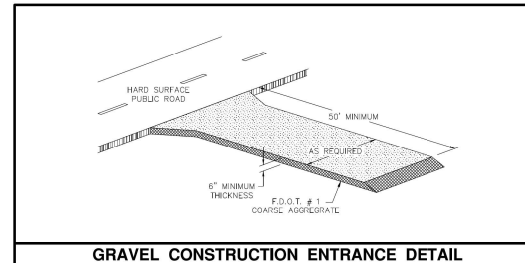
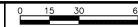


 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		SP 2302-005 GINGERICH CONSTRUCTION WAREHOUSE EXPANSION PARCEL G07-066	MAP 1B LOCATION MAP AUGUST 2023
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STORMWATER POLLUTION PREVENTION PLAN

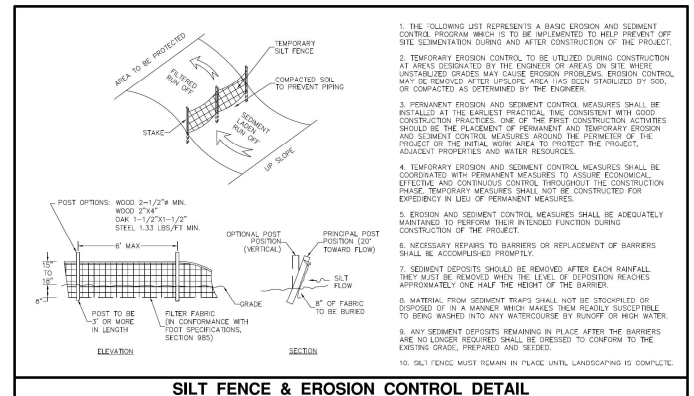
SCALE: 1" = 30'



THIS PLAN HAS BEEN PREPARED IN ACCORDANCE WITH FDOT NPDES STORMWATER POLLUTION PREVENTION PLAN REQUIREMENTS.

CONTRACTOR TO INSTALL DROP INLET SEDIMENT FILTER ON ALL TYPE "T" INLETS.

FILTER FABRIC MUST BE INSTALLED UNDER ALL INLET GRATES, AT ALL TIMES WHEN INLETS ARE NOT PROTECTED BY SILT FENCE OR MAY BUILT UNTIL LIME/ROCK BASE IS FINISHED AND PRIMED.



1. THE FOLLOWING LIST REPRESENTS A BASIC EROSION AND SEDIMENT CONTROL PROGRAM WHICH IS TO BE IMPLEMENTED TO HELP PREVENT OFF SITE SEDIMENTATION DURING AND AFTER CONSTRUCTION OF THE PROJECT.
2. TEMPORARY EROSION CONTROL TO BE UTILIZED DURING CONSTRUCTION AT AREAS DESIGNATED BY THE ENGINEER OR AREAS ON SITE WHERE UNSTABILIZED GRADES MAY CAUSE EROSION PROBLEMS. EROSION CONTROL MAY BE REMOVED AFTER UPLIFTS ARE BUILT AND STABILIZED BY 500, OR COMPACTED AS DETERMINED BY THE ENGINEER.
3. PERMANENT EROSION AND SEDIMENT CONTROL MEASURES SHALL BE INSTALLED AT THE EARLIEST PRACTICAL TIME, CONSIDERED WITH GOOD CONSTRUCTION PRACTICES. ONE OF THE FIRST CONSTRUCTION ACTIVITIES SHOULD BE THE PLACEMENT OF PERMANENT AND TEMPORARY EROSION AND SEDIMENT CONTROL MEASURES AROUND THE PERIMETER OF THE PROJECT OR THE INITIAL WORK AREA TO PROTECT THE PROJECT, ADJACENT PROPERTIES AND WATER RESOURCES.
4. TEMPORARY EROSION AND SEDIMENT CONTROL MEASURES SHALL BE COORDINATED WITH PERMANENT MEASURES TO ASSURE ECONOMIC, EFFECTIVE AND CONTINUOUS CONTROL THROUGHOUT THE CONSTRUCTION PHASE. TEMPORARY MEASURES SHALL NOT BE CONSTRUCTED FOR EXPEDIENTY IN LIEU OF PERMANENT MEASURES.
5. EROSION AND SEDIMENT CONTROL MEASURES SHALL BE ADEQUATELY MAINTAINED TO PERFORM THEIR INTENDED FUNCTION DURING CONSTRUCTION OF THE PROJECT.
6. NECESSARY REPAIRS TO BARRIERS OR REPLACEMENT OF BARRIERS SHALL BE ACCOMPLISHED PROMPTLY.
7. SEDIMENT DEPOSITS SHOULD BE REMOVED AFTER EACH RAINFALL. THEY MUST BE REMOVED WHEN THE LEVEL OF DEPOSITION REACHES APPROXIMATELY ONE HALF THE HEIGHT OF THE BARRIER.
8. MATERIAL FROM SEDIMENT TRAPS SHALL NOT BE STOCKPILED OR DISPOSED OF IN A MANNER WHICH MAKES THEM READILY SUSCEPTIBLE TO BEING WASHED INTO ANY WATERCOURSE BY RUNOFF OR HIGH WATER.
9. ANY SEDIMENT DEPOSITS REMAINING IN PLACE AFTER THE BARRIERS ARE NO LONGER REQUIRED SHALL BE DRESSED TO CONFORM TO THE EXISTING GRADE, PREPARED AND SEDED.
10. SILT FENCE MUST REMAIN IN PLACE UNTIL LANDSCAPING IS COMPLETE.

SILT FENCE & EROSION CONTROL DETAIL

NPDES Requirements

- Federal Law prohibits all point source discharge of pollutants, which includes the discharge of stormwater associated with large (greater than 3 acres) construction activities or small (less than 3 acres and greater than 1 acre) construction activities, to waters of the United States without a National Pollutant Discharge Elimination System (NPDES) permit. Under the State of Florida's authority to administer the NPDES stormwater program, operations that have stormwater discharge associated with large or small construction activities to surface waters of the State, including through a Municipal Separate Storm Sewer System (MS4, i.e. Towns, City or County), shall obtain coverage either under a Generic permit or an Individual permit.
- The Contractor shall obtain the NPDES permit during the permitting process.
- The Contractor shall prepare the Storm Water Pollution Prevention Plan (SWPPP). Contractor may obtain information pertaining to the NPDES program online at www.dep.state.fl.us/water/stormwater/npdes. The Contractor shall be responsible for maintenance of the site in accordance with the SWPPP. The Contractor will have a permit on-site along with the Erosion Control Plan, the NPDES permit, and the completed Inspection Report Form. The Contractor shall be responsible for all erosion control practices defined in the SWPPP and associated penalties for not complying with the NPDES requirements contained in the SWPPP and the NPDES permit. The cost of all compliance related activities shall be included in the bid submitted by the Contractor.
- The NPDES permit requires at least weekly inspections of the site and inspections within 24 hours following any rainfall event exceeding 0.5" inches. The Contractor is responsible for the weekly inspections and post-rainfall event inspections and these inspections are required to be made by a "Qualified" Inspector. These inspections must document compliance with the permit and the SWPPP and the inspector shall complete the Stormwater Pollution Prevention Plan Inspection Report Form. The Contractor can obtain a sample copy of the Inspection Report Form from the Engineer. The SWPPP can contact the FDOT at (850) 245-7522 for additional information on qualified inspectors or additional information on the NPDES requirements.

NPDES REQUIREMENTS

RIDDLE - NEWMAN ENGINEERING, INC.
115 NORTH CANAL STREET
TALLAHASSEE, FLORIDA 32304
PHONE: (904) 244-7448
FAX: (904) 244-7412
keith@riddle-n.com
C12-00000000

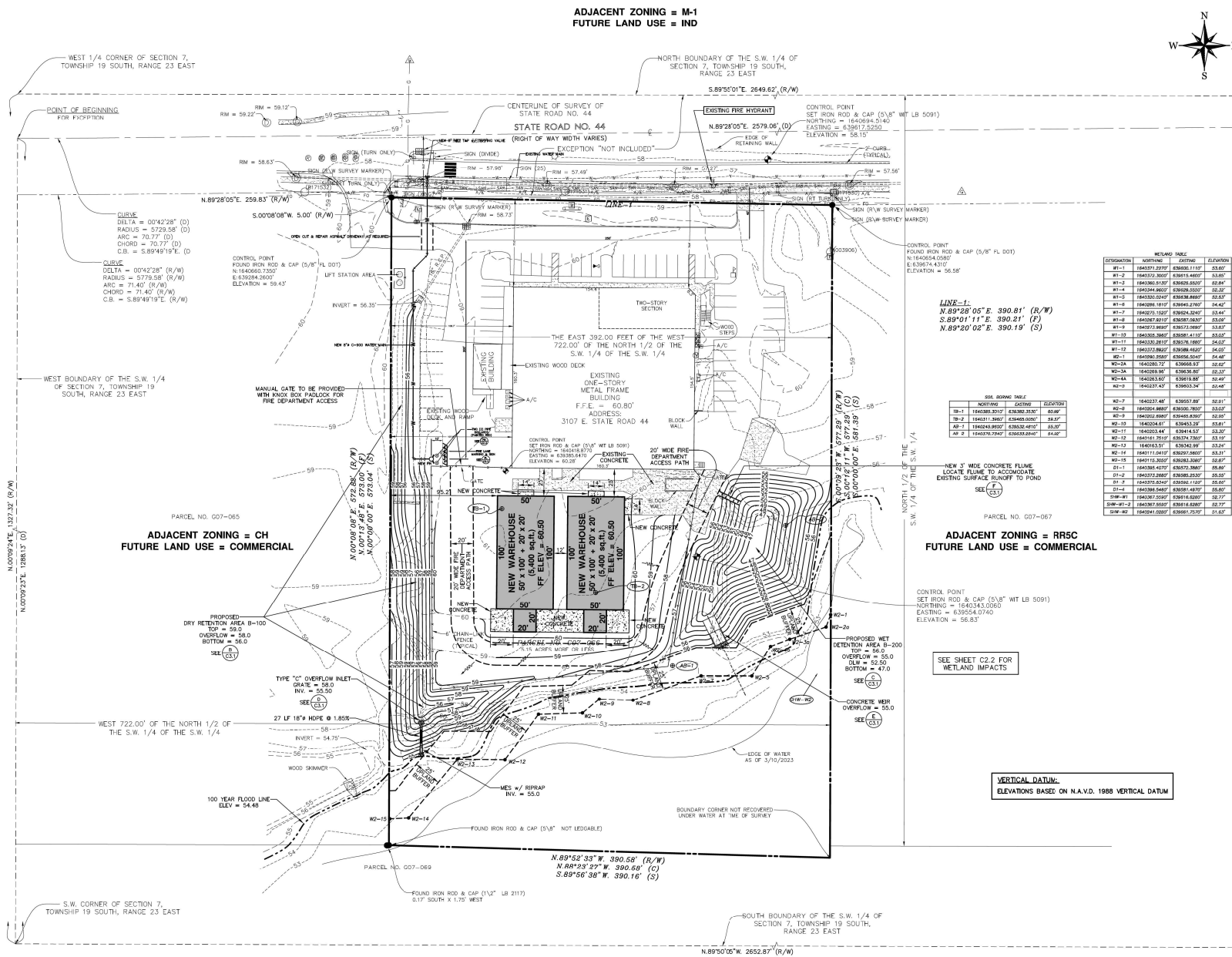
RIDDLE - NEWMAN ENGINEERING, INC.
ESTABLISHED 1988

DATE: 1/2/23
DRAWN: K.E.R.
CHECKED: K.E.R.
SCALE: 1"=30'
SHEET NO. 2/7/23
PROJECT NO. 22102

STORMWATER POLLUTION PREVENTION PLAN
GINGERICH CONSTRUCTION OFFICE EXPANSION
FLORIDA
WILDWOOD

KEITH E. RIDDLE, P.E.
STATE OF FLORIDA
PROFESSIONAL ENGINEER
LICENSE NO. 38800

C1.2



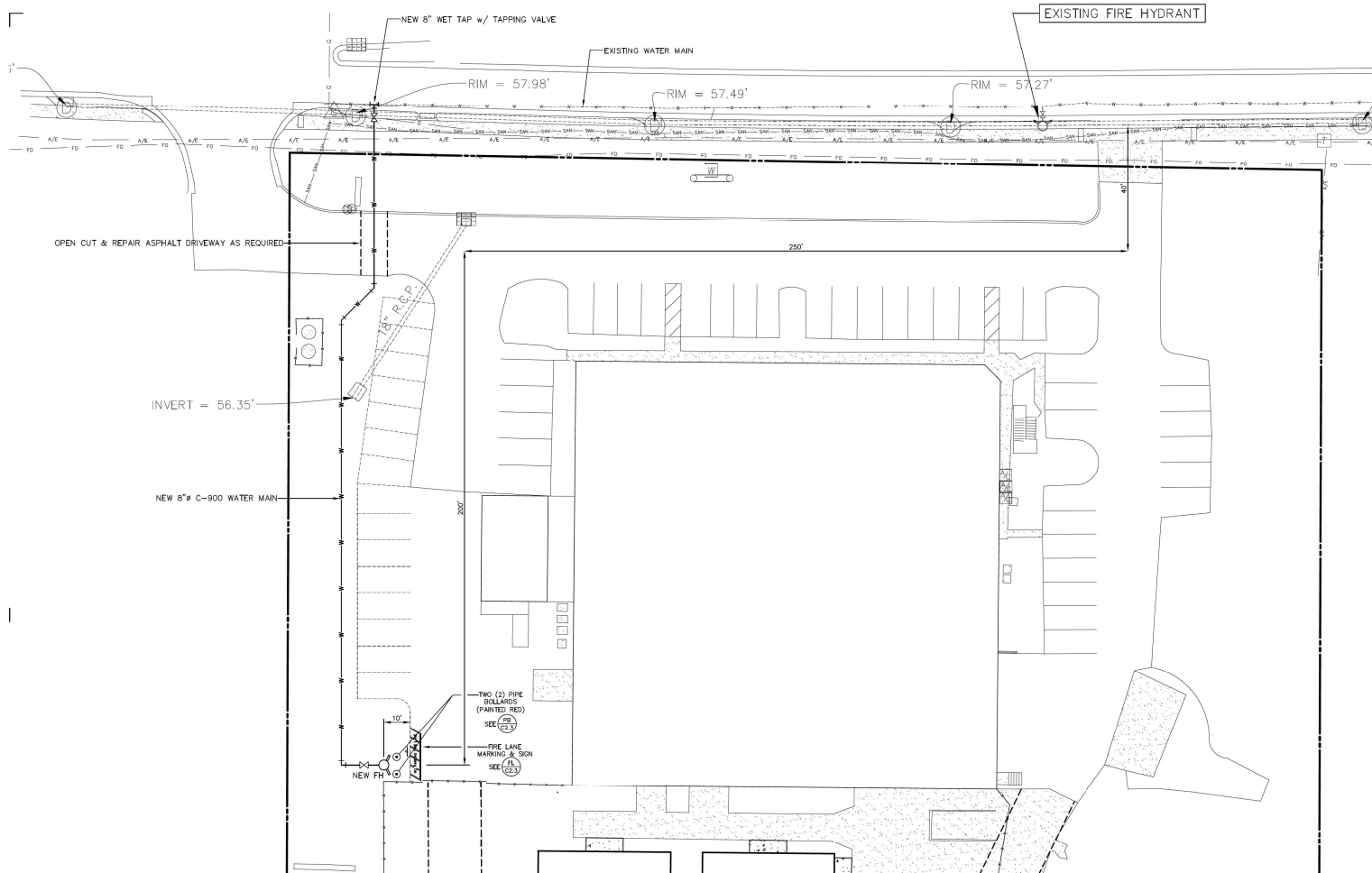
RIDDLE - NEWMAN ENGINEERING, INC.
15 NORTH CANAL STREET
SUITE 200
TAMPA, FL 33604
PHONE (813) 241-1448
FAX (813) 241-1448
Keth@riddle-nem.com
C-60000000

RIDDLE - NEWMAN ENGINEERING, INC.
KETH E. RIDDLE, P.E.
STATE OF FLORIDA
PROFESSIONAL ENGINEER
LICENSE NO. 38800

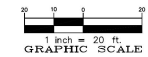
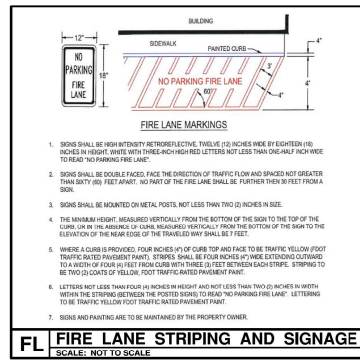
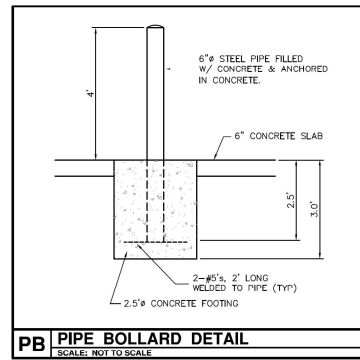
SITE PLAN
OWNER: GINGERICH CONSTRUCTION
DESIGNER: RIDDLE - NEWMAN ENGINEERING, INC.
SCALE: 1"=40'
DATE: 2/7/23
SHEET NO. 22/22

GINGERICH CONSTRUCTION OFFICE EXPANSION
FLORIDA
WILDWOOD

C2.1



- LEGEND** UNLESS OTHERWISE NOTED
- CL = CENTERLINE OF RIGHT OF WAY
 - C.B. = CHORD BEARING
 - O.R. = OFFICIAL RECORDS OF MARION COUNTY
 - REG. = REGULAR PARKING SPACE COUNT
 - SCH. B-2 = CORRESPONDING SCHEDULE B-2 ITEM
 - 5/8" = FOUND 5/8" IRON ROD & CAP
 - 5/8" = SET 5/8" IRON ROD & CAP - LB 5091
 - 4" x 4" = FOUND 4" x 4" CONCRETE MONUMENT
 - 4" x 4" = SET 4" x 4" CONCRETE MONUMENT - LB 5091
 - 8" = FOUND 8" OCTAGONAL CONCRETE MONUMENT
 - 8" = SET 8" OCTAGONAL CONCRETE MONUMENT - LB 5091
 - 1" = FOUND 1" IRON PIPE
 - 1" = SET 1" IRON PIPE
 - 1" = FOUND RAILROAD SPIKE
 - 1" = SET 1" IRON PIPE
 - (P) = FIELD MEASUREMENT
 - (P) = PLAT DIMENSION
 - (D) = DEED DIMENSION
 - (C) = CALCULATED DIMENSION
 - MANH. = DRAINAGE MANHOLE
 - STORM = STORM DRAINAGE GRATE
 - GRATE = CURB INLET GRATE
 - YARD = YARD DRAIN
 - SANITARY = SANITARY MANHOLE
 - SANITARY = SANITARY CLEANOUT
 - GAS = GAS METER
 - GAS = GAS VALVE
 - GAS = GAS LINE MARKER
 - SEWER = SEWER VALVE
 - GREASE = GREASE MANHOLE
 - WOOD = WOOD POWER POLE
 - METAL = METAL LIGHT POLE
 - CONCRETE = CONCRETE POWER POLE
 - ELECTRIC = ELECTRIC TRANSFORMER
 - ELECTRIC = ELECTRIC BOX
 - ELECTRIC = ELECTRIC METER
 - GUY = GUY ANCHOR
 - SPOT/GROUND = SPOT/GROUND LIGHT
 - TELEPHONE = TELEPHONE VAULT
 - TELEPHONE = TELEPHONE BOX
 - TELEPHONE = TELEPHONE CABLE MARKER
 - TELEPHONE = TELEPHONE MANHOLE
 - CABLE = CABLE BOX
 - SATELLITE = SATELLITE DISH
 - FIBER = FIBER OPTIC CABLE MARKER
 - FIRE = FIRE HYDRANT
 - WATER = WATER VALVE
 - WATER = WATER METER
 - BACKFLOW = BACKFLOW PREVENTOR
 - IRRIGATION = IRRIGATION CONTROL VALVE
 - HOSE = HOSE BIBB
 - WELL = WELL
 - MONITORING = MONITORING WELL
 - FIRE = FIRE DEPARTMENT CONNECTION
 - AIR = AIR CONDITIONER PAD
 - METAL = METAL REFLECTOR POST
 - BOLLARD = BOLLARD
 - KEY = KEY PAD
 - MAILBOX = MAILBOX
 - SIGN = SIGN
 - TRAFFIC = TRAFFIC SIGNAL CONTROL BOX
 - CONCRETE = CONCRETE TRAFFIC SIGNAL BOX
 - TRAFFIC = TRAFFIC SIGNALIZATION MAST ARM
 - FLAG = FLAG POLE
 - P.V.C. = POLYVINYL CHLORIDE
 - R.C.P. = REINFORCED CONCRETE PIPE
 - C.M.P. = CORRUGATED METAL PIPE
 - H.D.P.E. = HIGH DENSITY POLYETHYLENE
 - A/E = AERIAL ELECTRIC
 - OVERHEAD = OVERHEAD TRAFFIC SIGNALIZATION
 - UNDERGROUND = UNDERGROUND TELEPHONE LINE
 - UNDERGROUND = UNDERGROUND FIBER OPTICS
 - UNDERGROUND = UNDERGROUND WATER LINE
 - UNDERGROUND = UNDERGROUND GAS LINE
 - UNDERGROUND = UNDERGROUND SANITARY SEWER LINE
 - UNDERGROUND = UNDERGROUND ELECTRIC
 - UNDERGROUND = UNDERGROUND FORCEMAIN
 - BROKEN = BROKEN LINE; NOT KNOWN TO SCALE
 - DENOTES = DENOTES CONCRETE



RIDDLE - NEWMAN ENGINEERING, INC.
115 NORTH CANAL STREET
LEESBURG, FLORIDA 34748
PHONE: (352) 767-7448
FAX: (352) 767-7412
keith@riddle-n.com
C.E. 00000003

RIDDLE - NEWMAN ENGINEERING, INC.
KEITH E. RIDDLE, P.E.
STATE OF FLORIDA
PROFESSIONAL ENGINEER
LICENSE NO. 38800

DATE: 1/22/2019
PROJECT: GINGERICH CONSTRUCTION OFFICE EXPANSION
SHEET: C2.3

REV # 1
REV # 2
REV # 3
REV # 4

OWNER: GINGERICH CONSTRUCTION
DESIGNED BY: RIDDLE - NEWMAN ENGINEERING, INC.
SCALE: 1"=20'
DATE: 2/7/23
PROJECT NO: 22102

UTILITY PLAN
GINGERICH CONSTRUCTION OFFICE EXPANSION
FLORIDA
WILDWOOD

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 3, 2023, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for the construction of two new five thousand four hundred (5,400) square foot warehouses and associated infrastructure on 5.15 acres MOL. The subject property is generally located along E SR 44, approximately 0.1 miles east of the intersection of NE 25th St and E SR 44.

Case: SP 2302-005 Gingerich Construction Warehouse Expansion

Parcels: G07-066

Owner: Gingerich Holdings LLC

Applicant: Gingerich Holdings LLC

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate recommends approval.

Dated: October 3, 2023



Lindsay C.T. Holt
Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: SP 2303-005 Evolve at Wildwood

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case No:	SP 2303-005 Evolve at Wildwood
Parcel Number:	D17-050, D17-058, D17-072, & D17-110
Acreage:	16.69 +/-
Property Location:	The subject property is generally located along N US 301, approximately 0.25 miles south of the intersection of N US 301 and E C 466.
Owner:	MPW Oxford LLC & MCFT Oxford LLC
Applicant:	Evolve Companies LLC

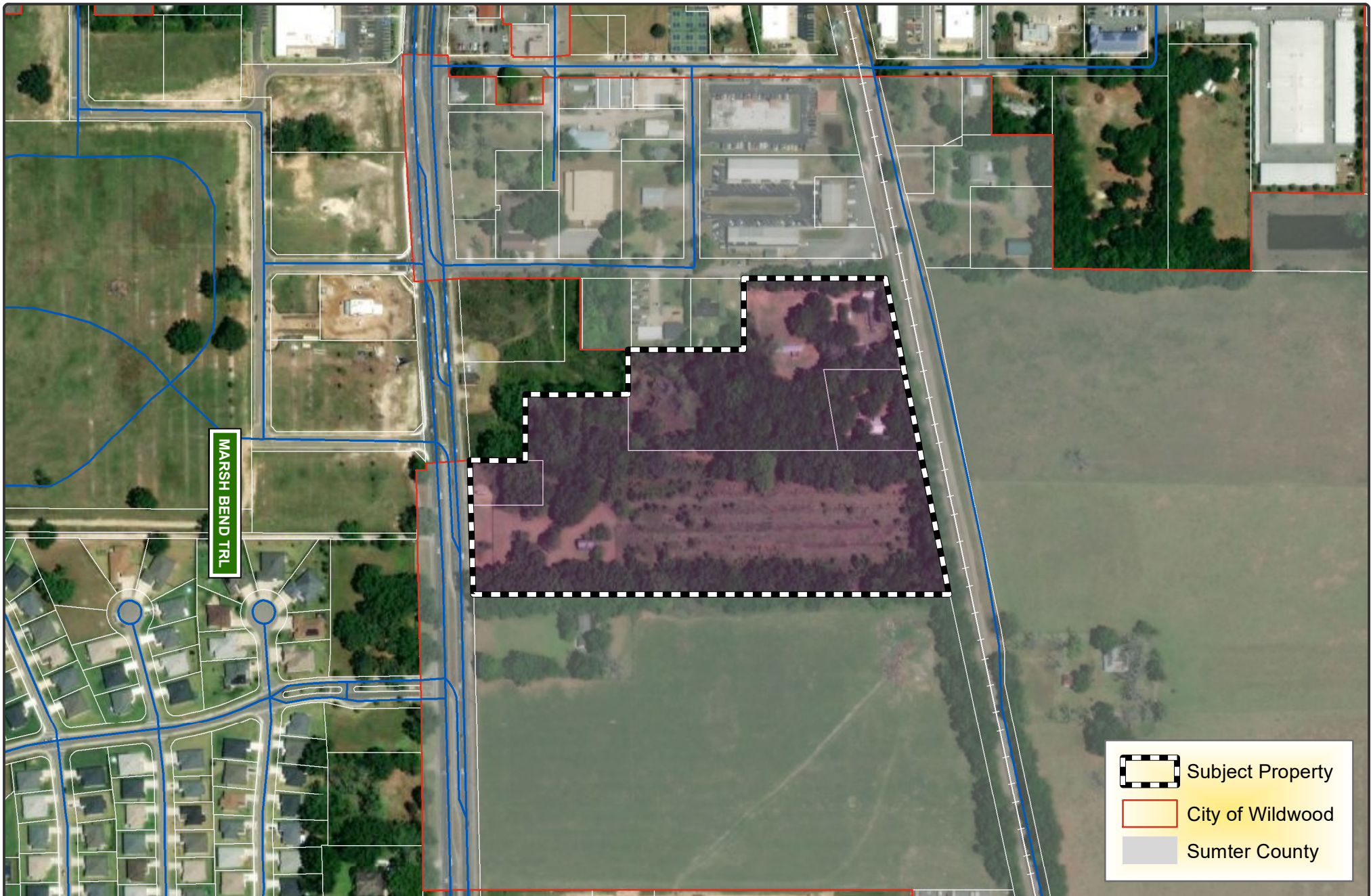
The applicant is seeking approval from the City Commission for the construction of two hundred and forty-eight (248) multi-family dwelling units, parking, drive aisles, and associated infrastructure on 16.69 acres MOL per the attached plans.

SP 2303-005 meets the criteria set forth in the Design District Standards and Land Development Regulations.

DATED: 10/02/2023

A handwritten signature in black ink that reads "Shaun Raja". The script is cursive and fluid, with the first name "Shaun" and last name "Raja" clearly distinguishable.

Shaun Raja
Planner II, Development Services



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 160 320	SP 2303-005 EVOLVE AT WILDWOOD PARCELS D17-050, D17-058, D17-072 & D17-110	MAP 1B LOCATION MAP AUGUST 2023
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NOTE:
SEE ARCHITECTURAL / STRUCTURAL DRAWINGS FOR
SPECIFIC BUILDING ELEMENTS. ITEMS ARE SHOWN
HEREON FOR INFORMATIONAL PURPOSES ONLY AND
SHALL BE INSTALLED BY THE GENERAL CONTRACTOR.

CURVE TABLE					
CURVE #	CENTRAL ANGLE	RADIUS	CHORD BEARING	CHORD	LENGTH
CURVE-1	090°00'00"	200.00'	N45°17'55"E	282.84'	314.16'

NOTE:

LINE TABLE		
LINE #	BEARING	LENGTH
L1	S89° 42' 05"E	55.86'
L3	N00° 17' 55"E	91.00'
L2	S89° 42' 05"E	25.00'

1. ALL DIMENSIONS AND TIES ARE TO THE EDGE OF PAVEMENT AND OUTSIDE FACE OF BUILDING.
2. THE CONTRACTOR AT ITS OWN DISCRETION SHALL MAINTAIN THE CONSTRUCTION SITE SECURE FROM TRESPASS.

 TBD BY 911
 TBD BY 911
 TBD BY 911

INDEX NO.	DESCRIPTION
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102-600	GENERAL INFORMATION FOR TRAFFIC CONTROL THROUGH WORK ZONES	520-001	CURB AND GUTTER
425-010	STRUCTURE BOTTOMS TYPE J AND P	522-002	CONCRETE SIDEWALK
425-001	SUPPLEMENTARY DETAILS FOR MANHOLES AND BULETS	570-001	DETECTABLE WARNING AND SIDEWALK CURB RAMPS
425-001	CURB INLET TYP. - TYPES 5 AND 6	700-010	PERMANENT EROSION CONTROL
425-001	GUTTER INLET TYP.	706-001	SLOPE GROUND SIGN
425-002	DETCH BOTTOM INLETS TYPES C - D, E AND H		TYPICAL PLACEMENT OF RAISED PAVEMENT MARKERS
430-001	MISCELLANEOUS DRAINAGE DETAILS	711-001	PAVEMENT MARKINGS

DATE	DESCRIPTION
05/15/23	REV PER 4/11 CITY PRC & 4/07 SWFWMD & 3/20 FDOT
07/07/23	REV PER 6/15 CITY PRC & 6/12 SWFWMD
07/13/23	REV PER 7/25 CITY PRC
08/25/23	REV PER 8/18 CITY PRC & 6/29 FDOT



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ON THE DATE ADJACENT TO THE SEAL.
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UPHAM
CIVIL ENGINEERING • SURVEYING • LANDSCAPE ARCHITECTURE
265 Kenilworth Avenue • Ormond Beach • Florida 32174
Voice: 386.672.9515 • Fax: 386.672.6554 • uphaminc.com
LB # 0003612 • LC # 0000357

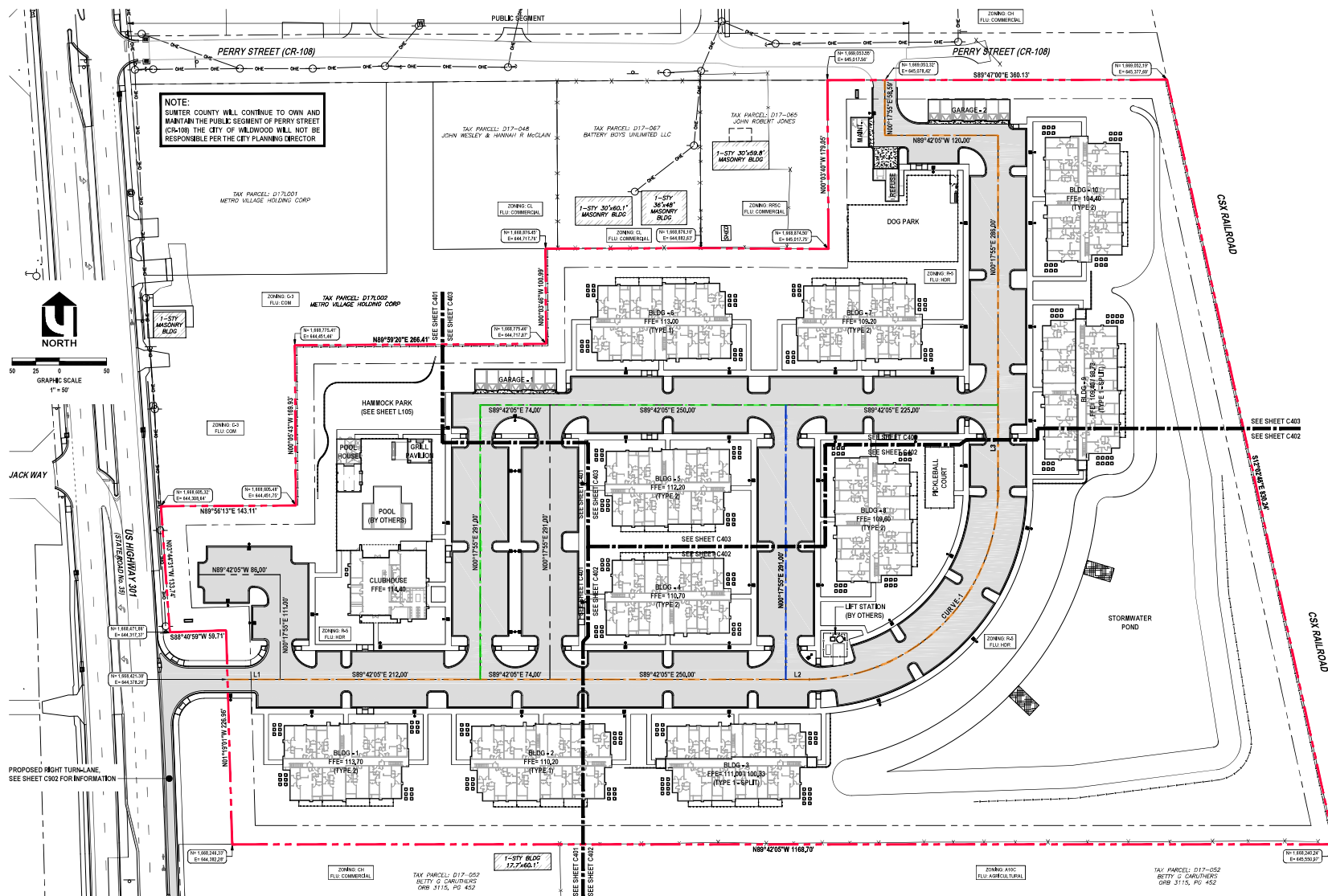
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EVOLVE AT WILDWOOD
1465 N. IIS HIGHWAY NO. 301 (SB 25)

PROJECT No:	221000
DATE:	MARCH 03, 2023
DESIGN BY:	RWS
DRAWN BY:	JMB
CHECKED BY:	RWS
SCALE:	1" = 50'
SHEET NUMBER:	

C400



GENERAL CONSTRUCTION NOTES:

- GOVERNING SPECIFICATIONS: CITY OF WILDMOOD LAND DEVELOPMENT CODE, FLORIDA DEPARTMENT OF TRANSPORTATION ROADWAY AND TRAFFIC DESIGN AND CONSTRUCTION STANDARDS, LATEST EDITION, AND STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION STANDARDS, LATEST EDITION, AND SUPPLEMENTS THERETO IF NOTED IN THE SPECIAL PROVISIONS FOR THIS PROJECT.
- ALL UTILITY MATERIAL, CONSTRUCTION AND TESTING COVERED BY THESE DRAWINGS SHALL COMPLY WITH THE CITY OF WILDMOOD CONSTRUCTION DETAILS AND SPECIFICATIONS, LATEST EDITION.
- THE CONTRACTOR SHALL PAY FOR AND OBTAIN A BUILDING PERMIT. THE ENGINEER WILL SCHEDULE THE PRECONSTRUCTION CONFERENCE BEFORE THE CONTRACTORS START OF WORK. THE CONTRACTOR SHALL CONTACT THE BUILDING DEPARTMENT AT (352) 696-4400 FOR INFORMATION ON ISSUANCE OF COUNTY PERMITS AND/OR OTHER REQUIREMENTS.
- IT IS THE CONTRACTOR'S RESPONSIBILITY TO NOTIFY THE ENGINEER OF ANY DEFICIENCIES OR DISCREPANCIES AMONG THE DIMENSIONS OF THE DRAWING AND SPECIFICATIONS PRIOR TO THE BID DATE. NEITHER THE OWNER OR ENGINEER WILL BE RESPONSIBLE FOR ANY DEFICIENCIES OR DISCREPANCIES RAISED AFTER THE BID OPENING. ACCORDINGLY, IN LIGHT OF THESE OBSERVATIONS, THE ENGINEER IS OBLIGATED TO INTERPRET THE DRAWINGS AND SPECIFICATIONS IN A MANNER THAT WILL PROVIDE THE OWNER WITH A COMPLETE, FUNCTIONING FACILITY FOR THE BID PRICE.
- THESE DRAWINGS AND THE PROJECT MANUAL ARE COMPLEMENTARY AND THE REQUIREMENT OF ONE SHALL BE A REQUIREMENT OF THE OTHER. IT IS THE CONTRACTOR'S RESPONSIBILITY TO CAREFULLY EXAMINE THE DRAWINGS AND SPECIFICATIONS AND TO COMPARE THE REQUIREMENTS OF EACH DRAWING AND ENSURE THAT EACH TRADE OR SUBCONTRACTOR IS MAKING THE ALLOWANCES NECESSARY TO PROVIDE THE OWNER A COMPLETE FACILITY, OPERATIONAL IN ALL RESPECTS, UNLESS OTHERWISE SPECIFICALLY STATED ON THE DRAWINGS.
- THE ENGINEER ASSUMES NO RESPONSIBILITY FOR INSTRUCTING THE CONTRACTOR IN THE METHODS OF CONSTRUCTION. IT IS THE CONTRACTOR'S RESPONSIBILITY TO DETERMINE THE METHOD TO CONSTRUCT THE IMPROVEMENTS AS SHOWN ON THE PLANS.
- MEASURES SHALL BE IMPLEMENTED AT THE CONTRACTOR'S DISCRETION TO VERIFY BARREAGE THE WORK AREA AND PROVIDE SAFE MEANS OF INGRESS AND EGRESS AROUND THE CONSTRUCTION SITE.
- LITTER CONTROL MEASURES TO PREVENT WIND-ORIGINATED DEBRIS SHALL BE IMPLEMENTED THROUGHOUT THE DURATION OF CONSTRUCTION. ALL DEBRIS SHALL BE REMOVED AND THE PROJECT SITE CLEANED IMMEDIATELY AFTER THE COMPLETION OF CONSTRUCTION ACTIVITIES AND BE INSPECTED BY THE ENGINEER FOR ITS APPROVAL.
- AT NO TIME SHALL EXCAVATIONS BE LEFT UNCOVERED AFTER WORKING HOURS. CONTRACTOR SHALL SECURE THE WORK AREA AT THE END OF EACH DAY'S WORK.
- AT ALL TIMES, THE CONTRACTOR SHALL TAKE PRECAUTIONS TO PROTECT UNDERGROUND UTILITIES, STRUCTURES AND OTHER ADJACENT FACILITIES FROM DAMAGE DURING CONSTRUCTION. IF THE CONTRACTOR'S RESPONSIBILITY TO DETERMINE THE MEASURES OF PROTECTION, ANY DAMAGED FACILITIES SHALL BE REPAIRED OR REPLACED AS DIRECTED BY THE COUNTY OR ENGINEER AT THE CONTRACTORS EXPENSE.
- THERE SHALL BE NO DEVIATIONS FROM THESE DRAWINGS UNLESS APPROVED IN WRITING BY THE ENGINEER AND THE OWNER.

ABBREVIATIONS:

AC	ACR CONDITIONING	FM	FIRE HYDRANT	NS	NUMBER
AC	ACRES	FL	FLORIDA	NPS	NATIONAL SOCIETY OF PROFESSIONAL SURVEYORS
ADA	AMERICAN LAND TITLE ASSOCIATION	FOC	FIBER-OPTIC CABLE	ORB	OFFICIAL RECORD BOOK
ALTA	AMERICAN ALTIMETRY ACT	FPD	FEET PER DAY	PR	REFERS TO PLAT OF RECORD
ANWA	AMERICAN WATER WORKS ASSOCIATION	FPAL	FLORIDA POWER & LIGHT	PC	POINT OF CURVE
BLDG	BUILDING	FWS	FLUSH WITH SIDEWALK	PCP	POINT OF COMPOUND CURVE
BTM	BOTTOM	GNSS	GLOBAL NAVIGATION SATELLITE SYSTEM	PCP	PERMANENT CONTROL POINT
CI	CALCULATED	GW	GROUND WATER	PGS	PAGES
CA	CENTRAL ANGLE	HOPE	HIGH DENSITY POLYETHYLENE PIPE	POC	POINT ON CURVE
CH	CHORD LENGTH	ID	IDENTIFICATION	PRC	POINT OF REVERSE CURVE
CB	CHORD BEARING	INV	INVERT ELEVATION	PRM	PERMANENT REFERENCE MONUMENT
CMP	CORRUGATED METAL PIPE	K	KNOCK OUT	PSI	POUNDS PER SQUARE INCH
CONC	CONCRETE	KR	KERF	PS	PROFESSIONAL SURVEYOR AND MAPPER
CR	COUNTRY ROAD	LD	LICENSED BUSINESS	PVC	POINT OF TANGENCY
CD	DESCRIPTION OR DEED	LC	LICENSED CORPORATION	R	RADIUS
DC	DUCTILE IRON PIPE	LE	LICENSED ENGINEER	RCP	REINFORCED CONCRETE PIPE
ED	FOUND	LLC	LIMITED LIABILITY COMPANY	RS	REGISTERED SURVEYOR
EL	ELEVATION	LS	LICENSED SURVEYOR	RF	RIGHT-OF-WAY
EP	EDGE OF PAVEMENT	M	MEASURED	RFW	RIGHT-OF-WAY
EUR	EUROPEAN REINFORCED CONCRETE PIPE	MB	MANHOLE BOX	SF	SQUARE FEET
ESMT	EASEMENT	MES	MILES PER HOUR	SHW	SEASONAL HIGH WATER
FAC	FLORIDA ADMINISTRATIVE CODE	MFL	MILES PER HOUR	STY	STORY
FDP	FLORIDA DEPARTMENT OF PROFESSIONAL ENGINEERING	MFL	MILES PER HOUR	SWFWMD	SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT
FNDR	FLORIDA DEPARTMENT OF NATURAL RESOURCES	NA	NOT APPLICABLE	TEC	TOP OF PIPE
FOOT	FOOT	NB	NORTH BOUND	TEP	TOP OF PAVEMENT
FTE	FLORIDA DEPARTMENT OF TRANSPORTATION	NAD83	NORTH AMERICAN DATUM OF 1983	TY	TYPICAL
FMA	FEDERAL MANAGEMENT AGENCY	NAVDS	NATIONAL NAVIGATION VERTICAL DATUM OF 1988	US	UNITED STATES
FE	FEDERAL EMERGENCY MANAGEMENT AGENCY	NGVD29	NATIONAL GEODETIC VERTICAL DATUM OF 1929	USACE	UNITED STATES ARMY CORP OF ENGINEERS
FIN	FLOOD INSURANCE RATE MAP			VCP	VERTICAL CURVE

SITE DEVELOPMENT NOTES:

- THE PARCEL HAS A FUTURE LAND USE OF THE PROPERTY IS "HIGH DENSITY RESIDENTIAL" (HDL). THE EXISTING ZONING IS "MULTI-FAMILY RESIDENTIAL" (R-6).
- THE PARCEL IS MOSTLY UNDEVELOPED AND WOODED WITH SEVERAL VACANT DWELLINGS.
- FLOOD PLANNING CERTIFICATION ACCORDING TO THE FEMA (FEDERAL EMERGENCY MANAGEMENT AGENCY) FLRMA (FEDERAL INSURANCE RATE MAP), MAP NUMBER 12119C00660, COMMUNITY: SUMTER COUNTY, DATED: SEPTEMBER 27, 2013, THE PROPERTY IS IN FLOOD ZONE "X".
- DEVELOPMENT INFORMATION:

SITE COVERAGE	AREA (SF)	AREA (AC)	%	AREA (SF)	AREA (AC)	%	AREA (SF)	AREA (AC)	%
BUILDINGS	118,511	2,721	16.3	118,511	2,721	16.3	118,511	2,721	16.3
PAVEMENT PARKING & DRIVEWAYS	147,413	3,384	20.3	147,413	3,384	20.3	147,413	3,384	20.3
CONCRETE APRONS, WALKS & CURBS	67,636	1,553	9.3	67,636	1,553	9.3	67,636	1,553	9.3
STORMWATER POND	92,106	2,114	12.6	92,106	2,114	12.6	92,106	2,114	12.6
OPEN SPACE	301,753	6,927	41.5	301,753	6,927	41.5	301,753	6,927	41.5
TOTAL PROPERTY AREA	727,419	16,702	100.0	727,419	16,702	100.0	727,419	16,702	100.0
TOTAL IMPERVIOUS AREA	333,560	7,657	45.8	333,560	7,657	45.8	333,560	7,657	45.8
DENSITY 2 PARVUS AREA	333,560	7,657	45.8	333,560	7,657	45.8	333,560	7,657	45.8
- THE STORMWATER POND WILL RECEIVE THE STORMWATER RUNOFF AS PERMITTED BY SWFWMD PERMIT, THE MAXIMUM PERMITTED IMPERVIOUS AREA IS 6,000 ACRES (48%), REFER TO THE SWFWMD PERMIT.
- PARKING TABULATION

	REQUIRED	PROVIDED
OFFICE/LEASING - 3 SPACES PER 1,000 SF (5,875 SF / 1,000 SF x 3) =	18 SPACES	398 STANDARD SPACES
MULTI-FAMILY - 1.5 SPACES PER UNIT (248 UNITS x 1.5) =	372 SPACES	14 GARAGE SPACES
TOTAL REQUIRED PARKING =	390 SPACES	412 ADO SPACES
		TOTAL PARKING = 421 SPACES
- BUILDING SETBACKS

	REQUIRED	PROVIDED
FRONT (US-201)	25 FEET	25 FEET
SIDE (NORTH)	20 FEET	20 FEET
SIDE (SOUTH)	20 FEET	20 FEET
REAR (CSX RAILROAD)	20 FEET	20 FEET
- BUILDING HEIGHT MAXIMUM = 50 FEET
PROPOSED BUILDINGS CONSIST OF (8) 3-STY APARTMENT BLDGS, (2) 3-STY GARAGE BLDGS, (1) 1-STY CLUBHOUSE, (1) 1-STY MAINTENANCE BLDG AND (1) 1-STY POOL HOUSE / EQUIPMENT FACILITY.
- THE POTABLE WATER AND WASTEWATER UTILITIES WILL BE PROVIDED BY THE CITY OF WILDMOOD. THE INTERIOR WATER MAIN WILL BE PRIVATELY OWNED AND MAINTAINED. THE INTERIOR WASTEWATER MAIN AND LIFT STATION WILL BE PRIVATELY OWNED AND MAINTAINED. ALL INTERIOR PAVED SURFACES, CURBS AND SIDEWALKS WILL BE PRIVATELY OWNED AND MAINTAINED. THE STORMWATER POND, DRAINAGE STRUCTURES AND PIPING WILL BE PRIVATELY OWNED AND MAINTAINED.
- RECLAIM WATER IS NOT AVAILABLE. IRRIGATION WILL BE PROVIDED BY PRIVATE WELL.
- EXISTING SITE INFORMATION PER ALTA LAND TITLE SURVEY PERFORMED BY UPHAM INC., PROJECT No. 2292018 OF PARCELS D17-058, D17-110, D17-050 & D17-072, DATED JUNE 28, 2023.
- SOLID WASTE AND RECYCLABLE MATERIAL WILL BE CONTAINED WITHIN SOLID WASTE COMPACTOR ON SITE AND COLLECTED BY WASTE MANAGEMENT, INC.

LEGAL DESCRIPTION:

PARCEL 1:
BEING A PORTION OF LOTS 3 AND 4, PLAT OF OXFORD, AS RECORDED IN PLAT BOOK 1, PAGE 32, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE NORTHWEST 1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, THENCE RUN S89°40'40" E ALONG THE SOUTH LINE OF THE NW 1/4 OF SAID SECTION 17, FOR A DISTANCE OF 413.25 FEET, THENCE DEPARTING S40° SOUTH LINE, N89°02'48" W FOR A DISTANCE OF 524.24 FEET TO AN UNMARKED 4" x 4" CONCRETE MONUMENT AND THE POINT OF BEGINNING, THENCE CONTINUE N89°03'40" W FOR A DISTANCE OF 20.10 FEET TO THE SOUTH LINE OF LOT 3, THENCE ALONG S40° SOUTH LINE, S89°53'55" E FOR A DISTANCE OF 164.02 FEET, THENCE S89°17'40" E FOR A DISTANCE OF 153.13 FEET, THENCE DEPARTING S40° SOUTH LINE, N89°03'40" W FOR A DISTANCE OF 172.65 FEET TO THE RIGHT-OF-WAY LINE OF PERRY STREET (NO WIDTH SHOWN ON PLAT OF OXFORD), THENCE ALONG S40° SOUTH LINE, S89°47'00" E FOR A DISTANCE OF 360.13 FEET TO THE WESTERLY RIGHT-OF-WAY LINE OF THE CSX RAILROAD (FORMERLY SEABOARD AIRLINE RAILROAD), THENCE ALONG S40° WESTERLY RIGHT-OF-WAY LINE, S12°02'40" E FOR A DISTANCE OF 450.41 FEET TO THE SOUTH LINE OF LOT 4, THENCE ALONG S40° SOUTH LINE, N89°46'00" W FOR A DISTANCE OF 752.76 FEET TO THE POINT OF BEGINNING.

PARCEL 2:
BEING A PORTION OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, AND A PORTION OF LOT 3, PLAT OF OXFORD, AS RECORDED IN PLAT BOOK 1, PAGE 32, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE NORTHWEST 1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, THENCE RUN S89°40'40" E ALONG THE SOUTH LINE OF THE NW 1/4 OF SAID SECTION 17, FOR A DISTANCE OF 413.25 FEET, THENCE DEPARTING S40° SOUTH LINE, N89°02'48" W FOR A DISTANCE OF 524.24 FEET TO AN UNMARKED 4" x 4" CONCRETE MONUMENT AND THE POINT OF BEGINNING, SAID POINT ALSO BEING ON THE SOUTH LINE OF LOT 4, THENCE ALONG S40° SOUTH LINE, S89°40'40" E FOR A DISTANCE OF 752.76 FEET TO THE WESTERLY LINE OF THE CSX RAILROAD (FORMERLY SEABOARD AIRLINE RAILROAD), THENCE ALONG S40° WESTERLY RIGHT-OF-WAY LINE, S12°02'40" E FOR A DISTANCE OF 450.41 FEET TO THE SOUTH LINE OF LOT 4, THENCE ALONG S40° SOUTH LINE, N89°46'00" W FOR A DISTANCE OF 752.76 FEET TO THE POINT OF BEGINNING.

PARCEL 3:
BEING A PORTION OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, AND A PORTION OF LOT 3, PLAT OF OXFORD, AS RECORDED IN PLAT BOOK 1, PAGE 32, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE NORTHWEST 1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, THENCE RUN S89°40'40" E ALONG THE SOUTH LINE OF THE NW 1/4 OF SAID SECTION 17, FOR A DISTANCE OF 413.25 FEET, THENCE DEPARTING S40° SOUTH LINE, N89°02'48" W FOR A DISTANCE OF 524.24 FEET TO AN UNMARKED 4" x 4" CONCRETE MONUMENT AND THE POINT OF BEGINNING, SAID POINT ALSO BEING ON THE SOUTH LINE OF LOT 4, THENCE ALONG S40° SOUTH LINE, S89°40'40" E FOR A DISTANCE OF 752.76 FEET TO THE WESTERLY LINE OF THE CSX RAILROAD (FORMERLY SEABOARD AIRLINE RAILROAD), THENCE ALONG S40° WESTERLY RIGHT-OF-WAY LINE, S12°02'40" E FOR A DISTANCE OF 450.41 FEET TO THE SOUTH LINE OF LOT 4, THENCE ALONG S40° SOUTH LINE, N89°46'00" W FOR A DISTANCE OF 752.76 FEET TO THE POINT OF BEGINNING.

PARCEL 4:
BEING A PORTION OF LOT 2, OXFORD CENTER PLAT, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 1, PAGE 1A, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEING AT THE SOUTHWEST CORNER OF SAID LOT 2, ALSO BEING A POINT ON THE EASTERLY RIGHT-OF-WAY LINE FOR U.S. HIGHWAY NO. 301 (ALSO KNOWN AS STATE ROAD NO. 35), A RIGHT-OF-WAY THAT VARIES IN WIDTH, THENCE RUN ALONG SAID EASTERLY RIGHT-OF-WAY LINE, N09°44'37" W FOR A DISTANCE OF 110 FEET, THENCE DEPARTING S40° EASTERLY RIGHT-OF-WAY LINE, N89°03'40" E FOR A DISTANCE OF 143.43 FEET TO THE EASTERLY LINE OF SAID LOT 2, THENCE ALONG SAID EASTERLY LINE, S89°03'40" E FOR A DISTANCE OF 5.79 FEET TO THE MOST SOUTHEAST CORNER FOR SAID LOT 2 (MARKED BY A 3" CONCRETE MONUMENT), THENCE ALONG THE SOUTH LINE OF LOT 2, S89°56'13" W FOR A DISTANCE OF 143.11 FEET (AS MEASURED) TO THE POINT OF BEGINNING.

LEGEND:

- NOTE: NOT ALL SYMBOLS SHOWN HERE MAY BE APPLICABLE TO THESE DRAWINGS. ALSO THERE MAY BE ADDITIONAL SYMBOLS WITHIN PLANS NOT SHOWN HERE. SEE INDIVIDUAL DRAWING LEGEND WHERE APPLICABLE.
- | | |
|--|--|
| EXISTING CABLE TV FEDESTAL | FOUND IRON ROD AND CAP (AS NOTED) |
| EXISTING GAS OR PLUG | FOUND CONCRETE MONUMENT (AS NOTED) |
| EXISTING CLEAN OUT | EXISTING EASEMENT |
| EXISTING CONDUIT / FIBER MARKER | EXISTING OVERHEAD ELECTRIC CABLE |
| EXISTING ELECTRIC METER | EXISTING UNDERGROUND ELECTRIC CONDUIT/CABLE |
| EXISTING ELEVATION (SOFT) | EXISTING UNDERGROUND FIBER OPTIC CABLE |
| EXISTING ELEVATION (HARD) | EXISTING FORCE MAIN (INDICATES SIZE) |
| EXISTING FIRE HYDRANT | EXISTING GAS MAIN (INDICATES SIZE) |
| PROPOSED FIRE HYDRANT | EXISTING RECLAIM WATER MAIN (INDICATES SIZE) |
| EXISTING FLOW DIRECTION | EXISTING SANITARY SEWER (INDICATES SIZE) |
| EXISTING FLOW DIRECTION | EXISTING WATER MAIN (INDICATES SIZE) |
| EXISTING GAS METER | EXISTING UNDERGROUND TELEPHONE CABLE |
| EXISTING GAS VALVE | EXISTING UNDERGROUND TELEVISION CABLE |
| EXISTING GUY WIRE & ANCHOR PIN | EXISTING OVERHEAD TRAFFIC SIGNAL CABLE |
| EXISTING MAIL BOX | PROPOSED SANITARY SEWER (INDICATES SIZE) |
| EXISTING MANHOLE (UNKNOWN) | PROPOSED WATER MAIN (INDICATES SIZE) |
| PROPOSED MANHOLE | EXISTING SWALE OR CENTER OF DITCH |
| EXISTING SANITARY SEWER CLEANOUT | PROPOSED SWALE OR CENTER OF DITCH |
| EXISTING SANITARY SEWER MANHOLE | EXISTING TOP OF DITCH BANK |
| EXISTING ROAD SIGNS AND POSTS | EXISTING BOTTOM OF DITCH BANK |
| PROPOSED SIGN AND POST | EXISTING WOOD FENCE |
| EXISTING TEE | EXISTING WIRE OR CHAIN LINK FENCE |
| EXISTING UTILITY POLE | PROPOSED WIRE OR CHAIN LINK FENCE |
| EXISTING VALVE IRRIGATION | PROPOSED SEDIMENT FENCE |
| EXISTING VALVE WATER | PROPOSED VIB-BARRIER |
| EXISTING WATER VALVE | EXISTING CONTOUR |
| EXISTING WATER METER | PROPOSED CONTOUR (SOFT) |
| EXISTING STORM SEWER WITH INLET | PROPOSED CONTOUR (HARD) |
| PROPOSED STORM SEWER WITH INLET | |
| PROPOSED SITE LIGHT POLES AND FIXTURES | |
| PROPOSED BACTERIOLOGICAL TEST POINT | |

* THE ENGINEER WILL NOTIFY THE USFWS OFFICE 30 DAYS PRIOR TO THE COMMENCEMENT OF LAND DISTURBING ACTIVITIES

ATTENTION: THREATENED EASTERN INDIGO SNAKES MAY BE PRESENT ON THIS SITE!!!

IF YOU SEE A LIVE EASTERN INDIGO SNAKE ON THE SITE:

- Cease clearing activities and allow the eastern indigo snake sufficient time to move away from the site without interference.
- Personnel must NOT attempt to touch or handle snake due to protected status.
- Take photographs of the snake, if possible, for identification and documentation purposes.
- Immediately notify supervisor or the applicant's designated agent, and the appropriate U.S. Fish and Wildlife Service (USFWS) office, with the location information and condition of the snake.
- If the snake is located in a vicinity where continuation of the clearing or construction activities will cause harm to the snake, the activities must halt until such time that a representative of the USFWS returns the call within one day with further guidance as to when activities may resume.

IF YOU SEE A DEAD EASTERN INDIGO SNAKE ON THE SITE:

- Cease clearing activities and immediately notify supervisor or the applicant's designated agent, and the appropriate USFWS office, with the location information and condition of the snake.
- Take photographs of the snake, if possible, for identification and documentation purposes.
- Thoroughly soak the dead snake in water and then freeze the specimen. The appropriate wildlife agency will retrieve the dead snake.

USFWS Florida Field Office to be contacted if a live or dead eastern indigo snake is encountered:

North Florida Field Office - (904) 731-3336
Palm Bay Field Office - (888) 962-2020
South Florida Field Office - (772) 562-3609

Killing, harming, or harassing indigo snakes is strictly prohibited and punishable under State and Federal Law.

DESCRIPTION: The eastern indigo snake is one of the largest non-venomous snakes in North America, with individuals often reaching up to 6 feet in length. They derive their name from the glossy, black color of their scales above and perform a variety of functions. They are known to prey on a variety of animals in the forest area, yet some specimens have been reported to only have eaten crocodiles on the coast. These snakes are not typically aggressive and will attempt to crawl away when disturbed. Though indigo snakes rarely bite, they should NOT be handled.

SIMILAR SNAKES: The black racer is the only other solid black snake resembling the eastern indigo snake. However, black racers have a white or cream chin, three blotches, and WALBITE (Whitish Blotches).

LIFE HISTORY: The eastern indigo snake occurs in a wide variety of terrestrial habitats types throughout Florida. Although they have a preference for wetlands, they also utilize some wetlands and agricultural areas. Eastern indigo snakes will often seek shelter inside gopher tortoise burrows and other burrows, and above ground retreats, such as other animal burrows, stumps, rocks, and debris piles. Females may lay from 1-12 white eggs as early as April through June, with young hatching in late July through October.

PROTECTION: The eastern indigo snake is classified as a "Threatened species" by both the USFWS and the Florida Fish and Wildlife Conservation Commission. "Taking" of eastern indigo snakes is prohibited by the Endangered Species Act without a permit. "Take" is defined by the USFWS as an attempt to kill, harm, harass, pursue, hunt, shoot, wound, trap, capture, collect, or restrain in any such manner. Penalties include a maximum fine of \$25,000 for civil violations and up to \$50,000 and/or imprisonment for criminal offenses if prosecuted.

Only individuals currently authorized through an issued Incidental Take Statement, in association with a USFWS Biological Opinion, or by a Section 10(a)(1)(A) permit issued by the USFWS, to handle an eastern indigo snake are allowed to do so.

Page 12 of 13

REVISIONS

DATE	DESCRIPTION
05/19/23	REV PER #11 CITY PRC
	REV PER #11 CITY PRC
07/01/23	REV PER #11 CITY PRC
07/01/23	REV PER #11 CITY PRC
08/02/23	REV PER #11 CITY PRC
	REV PER #11 CITY PRC
	REV PER #11 CITY PRC
	REV PER #11 CITY PRC



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UPHAM INC.
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L12119C00660



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evolve
companies

SITE DEVELOPMENT INFORMATION
EVOLVE AT WILDMOOD
11465 N. US HIGHWAY NO. 301 (SR-35)
OXFORD, FLORIDA 34484

PROJECT NO: 12119C
DATE: MARCH 03, 2023
DESIGN BY: JWB
DRAWN BY: JWB
CHECKED BY: JWB
SCALE: 1" = 20'
SHEET NUMBER: C100

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 3, 2023, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for the construction of two hundred and forty-eight (248) multi-family dwelling units, parking, drive aisles, and associated infrastructure on 16.69 acres MOL. The subject property is generally located along N US 301, approximately 0.25 miles south of the intersection of N US 301 and E C 466.

Case: SP 2303-005 Evolve at Wildwood
Parcels: D17-050, D17-058, D17-072, & D17-110
Owner: MPW Oxford LLC & MCFT Oxford LLC
Applicant: Evolve Companies LLC

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate recommends approval.

Dated: October 3, 2023



Lindsay C.T. Holt
Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2211-002 Business Park 44 Partial Re-Plat

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case No:	PLAT 2211-002 Business Park 44 Partial Re-Plat
Parcel Number:	G17A002 and G17A003
Acreage:	13.98 +/-
Property Location:	The subject property is generally located along E SR 44, approximately 0.1 miles west of the intersection of E SR 44 and Powell Rd/Signature Dr.
Owner:	SPRH Wildwood Holdings LLC
Applicant:	SPRH Wildwood Holdings LLC

The applicant is seeking approval from the City Commission for the re-plat of Lot 1 and parts of Lot 4, creating two (2) separate parcels totaling 1.6 acres, on 13.98 acres MOL.

PLAT 2211-002 meets the criteria set forth in the Land Development Regulations.

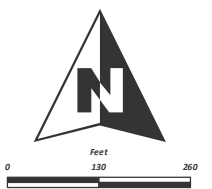
DATED: 10/02/2023

A handwritten signature in black ink that reads "Shaun Raja". The signature is written in a cursive, flowing style.

Shaun Raja
Planner II, Development Services



**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



PLAT 2211-002
BUSINESS PARK PARTIAL REPLAT
PARCELS G17A002 & G17A003

MAP 1B
LOCATION
MAP
SEPTEMBER
2023

BUSINESS PARK 44 PARTIAL REPLAT

SECTIONS 8 AND 17, TOWNSHIP 19 SOUTH, RANGE 23 EAST, CITY OF WILDWOOD, SUMTER COUNTY,
FLORIDA, AND A REPLAT OF LOTS 2, 3, 4 AND 5, BUSINESS PARK 44, AS RECORDED IN PLAT
BOOK 6, PAGES 48, 48A AND 48B, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

SHEET 1 OF 2

PLAT BOOK _____
PAGE _____

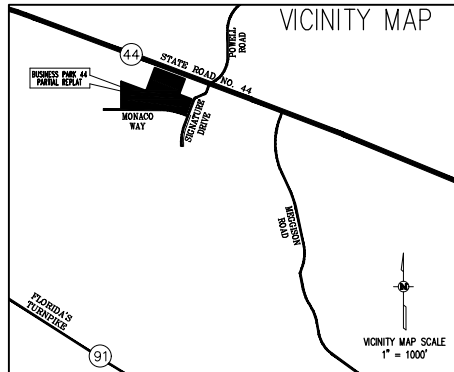
LEGAL DESCRIPTION

LOTS 2, 3, 4 AND 5, BUSINESS PARK 44, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 6, PAGES 48, 48A AND 48B, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

LESS AND EXCEPT LOTS 4A AND 4B, BUSINESS PARK 44 LOT 4 REPLAT, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 19, PAGES 41 AND 41A, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, SAID PARCEL BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE MOST NORTHERLY CORNER OF LOT 4B, BUSINESS PARK 44 LOT 4 REPLAT, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 19, PAGES 41 AND 41A, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THE FOLLOWING TWO (2) COURSES BEING ALONG THE BOUNDARY LINE OF SAID BUSINESS PARK 44 LOT 4 REPLAT: RUN S20°35'02"W, 277.92 FEET; THENCE S69°26'05"E, 231.29 FEET TO THE MOST EASTERLY CORNER OF AFORESAID LOT 5; THE FOLLOWING NINE (9) COURSES BEING ALONG THOSE LINES AS SHOWN ON AFORESAID BUSINESS PARK 44: RUN ALONG THE EASTERLY BOUNDARY LINE OF SAID LOT 5 S20°36'35"W, 237.43 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE NORTHWESTERLY, HAVING A RADIUS OF 25.00 FEET AND A CHORD BEARING AND DISTANCE OF S65°36'16"W, 35.30 FEET TO WHICH A RADIAL LINE BEARS S69°18'06"E; THENCE CONTINUE ALONG SAID EASTERLY BOUNDARY LINE RUN SOUTHWESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 89°48'46", AN ARC DISTANCE OF 381.9 FEET TO THE SOUTHERLY BOUNDARY LINE OF SAID LOT 5; THENCE ALONG SAID SOUTHERLY BOUNDARY LINE AND A NON-TANGENT LINE RUN N69°34'42"W, 56.75 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE SOUTHERLY, HAVING A RADIUS OF 1,030.00 FEET AND A CHORD BEARING AND DISTANCE OF N70°39'11"W, 365.62 FEET TO WHICH A RADIAL LINE BEARS N20°34'13"E; THENCE CONTINUE ALONG SAID SOUTHERLY BOUNDARY LINE AND THE SOUTHERLY BOUNDARY LINE OF AFORESAID LOT 3 RUN WESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 20°26'47", AN ARC DISTANCE OF 367.56 FEET; THENCE ALONG SAID SOUTHERLY BOUNDARY LINE, THE SOUTHERLY BOUNDARY LINE OF AFORESAID LOT 2 AND A NON-TANGENT LINE RUN N89°45'26"W, 672.13 FEET TO THE SOUTHWEST CORNER OF SAID LOT 2; THENCE ALONG THE WEST LINE OF SAID LOT 2 RUN N00°03'53"W, 448.34 FEET TO THE NORTHWEST CORNER OF SAID LOT 2; THENCE ALONG THE NORTH BOUNDARY LINE OF SAID LOT 2 RUN S69°24'00"E, 454.74 FEET TO THE NORTHEAST CORNER OF SAID LOT 2 AND ALSO BEING THE WESTERLY BOUNDARY LINE OF AFORESAID LOT 3; THENCE ALONG SAID WESTERLY BOUNDARY LINE RUN N20°37'24"E, 419.88 FEET TO THE MOST NORTHERLY CORNER OF SAID LOT 3; THENCE ALONG THE NORTHERLY BOUNDARY LINE OF SAID LOT 3 AND THE NORTHERLY BOUNDARY LINE OF AFORESAID LOT 4 RUN S69°23'05"E, 543.62 FEET TO THE POINT OF BEGINNING.

CONTAINING 12.53 ACRES, MORE OR LESS.



3 LOTS

NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

- 1.) BEARINGS ARE BASED ON THE SOUTHERLY RIGHT OF WAY LINE OF STATE ROAD NO. 44, AS BEING S69°23'05"E, AN ASSUMED MERIDIAN.
- 2.) ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- 3.) ALL DISTANCES SHOWN ARE IN FEET.
- 4.) WITH REFERENCE TO CURVILINEAR LOTS, RADIAL LINES HAVE BEEN DESIGNATED BY (R). ALL OTHER LINES ARE NON-RADIAL.
- 5.) PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT WAS RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR SURETY.
- 6.) ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN ACCORDANCE WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
- 7.) THE TITLE OPINION FOR THIS PLAT HAS BEEN SUBMITTED BY SEPARATE DOCUMENT.
- 8.) THIS PROPERTY IS SUBJECT TO DECLARATION OF ACCESS, UTILITY AND DRAINAGE EASEMENTS AS RECORDED IN OFFICIAL RECORDS BOOK 4055 PAGE 275, AND SUBJECT TO DECLARATION OF RECIPROCAL EASEMENT AGREEMENT WITH COVENANTS, CONDITIONS AND RESTRICTIONS AS RECORDED IN OFFICIAL RECORDS BOOK 4077, PAGE 245, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE PROJECT REVIEW COMMITTEE OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA AND WAS APPROVED BY THE BOARD FOR RECORD ON THIS _____ DAY OF _____, 20____.

ATTEST:

MELANIE D. PEAVY
PROJECT REVIEW COMMITTEE COORDINATOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS APPROVED BY THE COMMISSION FOR RECORD ON THIS _____ DAY OF _____, 20____.

SUSAN PATTERSON
CITY CLERK

ED WOLF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS _____ DAY OF _____, 20____.

PRINT NAME
CITY OF WILDWOOD, ATTORNEY

SIGNATURE
CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. PEAVY

PUBLIC WORKS DIRECTOR
JEREMY HOCKENBURY

PRINT NAME
CITY OF WILDWOOD, ENGINEER

SIGNATURE
CITY OF WILDWOOD, ENGINEER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY _____, AS _____ OF NATION'S BEST REALTY HOLDINGS, LLC, SUCCESSOR BY MERGER TO SPARR BUILDING AND FARM SUPPLY REALTY, LLC, A DELAWARE LIMITED LIABILITY COMPANY, ON BEHALF OF THE COMPANY ☐ WHO IS PERSONALLY KNOWN TO ME OR ☐ WHO HAS PRODUCED A CURRENT _____ (STATE) DRIVER'S LICENSE AS IDENTIFICATION.

SEAL
SIGNATURE:
PRINT NAME:
NOTARY PUBLIC, STATE OF _____
COMMISSION NUMBER: _____

STATE OF _____
COUNTY OF _____

I HEREBY CERTIFY THAT THIS PLAT OF BUSINESS PARK 44 PARTIAL REPLAT, WAS PREPARED UNDER MY DIRECTION AND SUPERVISION; AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE PLACED ON THE _____ DAY OF _____, 20____. I FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.

CLYMER PARKER BARLEY SURVEYING, LLC
4450 N.E. 83RD ROAD
WILDWOOD, FLORIDA 34786
LICENSED BUSINESS NO. 8498

KAYE M. JAMESON
REGISTRATION NO. 5912

CLERK OF THE COURT IN AND FOR SUMTER COUNTY, FLORIDA

PRINT NAME
DEPUTY CLERK

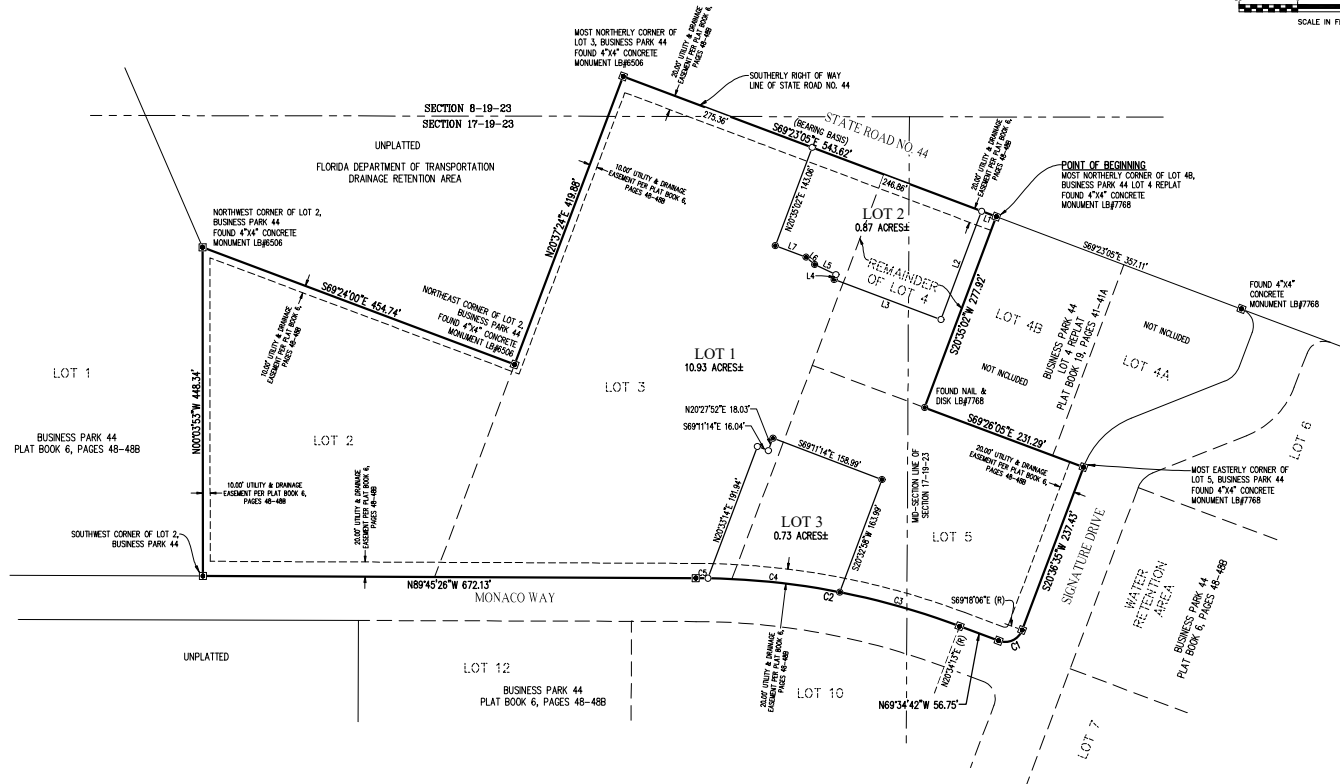
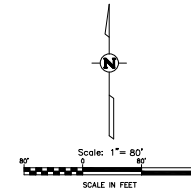
SIGNATURE
DEPUTY CLERK

BUSINESS PARK 44 PARTIAL REPLAT

SHEET 2 OF 2

PLAT BOOK _____
PAGE _____

SECTIONS 8 AND 17, TOWNSHIP 19 SOUTH, RANGE 23 EAST, CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND A REPLAT OF LOTS 2, 3, 4 AND 5, BUSINESS PARK 44, AS RECORDED IN PLAT BOOK 6, PAGES 48, 48A AND 48B, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.



LEGEND

- ⊗ INDICATES SET 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (L) (H&H) (P&M) OR FOUND (AS NOTED)
- ⊙ INDICATES SET 5/8" IRON ROD AND CAP (R) (A709) OR FOUND (AS NOTED)
- INDICATES CURVE NUMBER IN CURVE TABLE
- L9 INDICATES LINE NUMBER IN LINE TABLE
- BNG INDICATES BEARING
- D INDICATES IDENTIFICATION
- PSM INDICATES LICENSED BUSINESS
- INDICATES PROFESSIONAL SURVEYOR AND MAPPER
- NO INDICATES NUMBER
- PC INDICATES POINT OF CURVATURE
- PT INDICATES POINT OF TANGENCY

CURVE TABLE

CURVE	LENGTH	RADIUS	DELTA	CHORD BNG.	CHORD
C1	39.19'	25.00'	89°40'46"	S89°36'16"W	35.30'
C2	367.56'	1030.00'	20°28'47"	N79°29'31"W	365.62'
C3	170.08'	1030.00'	9°27'41"	N74°09'36"W	169.89'
C4	180.99'	1030.00'	10°04'04"	N83°55'30"W	180.75'
C5	16.49'	1030.00'	0°50'03"	N89°25'03"W	16.49'

LINE TABLE

LINE	LENGTH	BEARING
L1	21.40'	N69°23'05"W
L2	157.92'	S20°35'02"W
L3	155.65'	N69°24'30"W
L4	7.05'	N20°35'02"E
L5	31.97'	N64°26'07"W
L6	15.41'	N49°51'54"W
L7	44.83'	N69°24'30"W

PREPARED BY:



CFB CLYMER
FARNER
BARLEY
SURVEYING

4450 NE 53RD ROAD • WILDWOOD, FL 34785
(904) 678-1888

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 3, 2023 by the Special Magistrate. The applicant is seeking a favorable recommendation for the replat of Lot 1 and parts of Lot 4, creating two (2) separate parcels totaling 1.6 acres, on 13.98 acres MOL. The subject property is generally located along E SR 44, approximately 0.1 miles west of the intersection of E SR 44 and Powell Rd/Signature Dr.

Case: PLAT 2211-002 Business Park 44 Partial Re-Plat

Parcels: G17A002 & G17A003

Owner: SPRH Wildwood Holdings LLC

Applicant: SPRH Wildwood Holdings LLC

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate recommends approval.

Dated: October 3, 2023


Lindsay C.T. Holt
Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2308-009 VOSO Unit 221 Final Plat

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

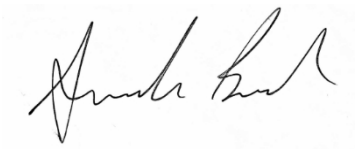
BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

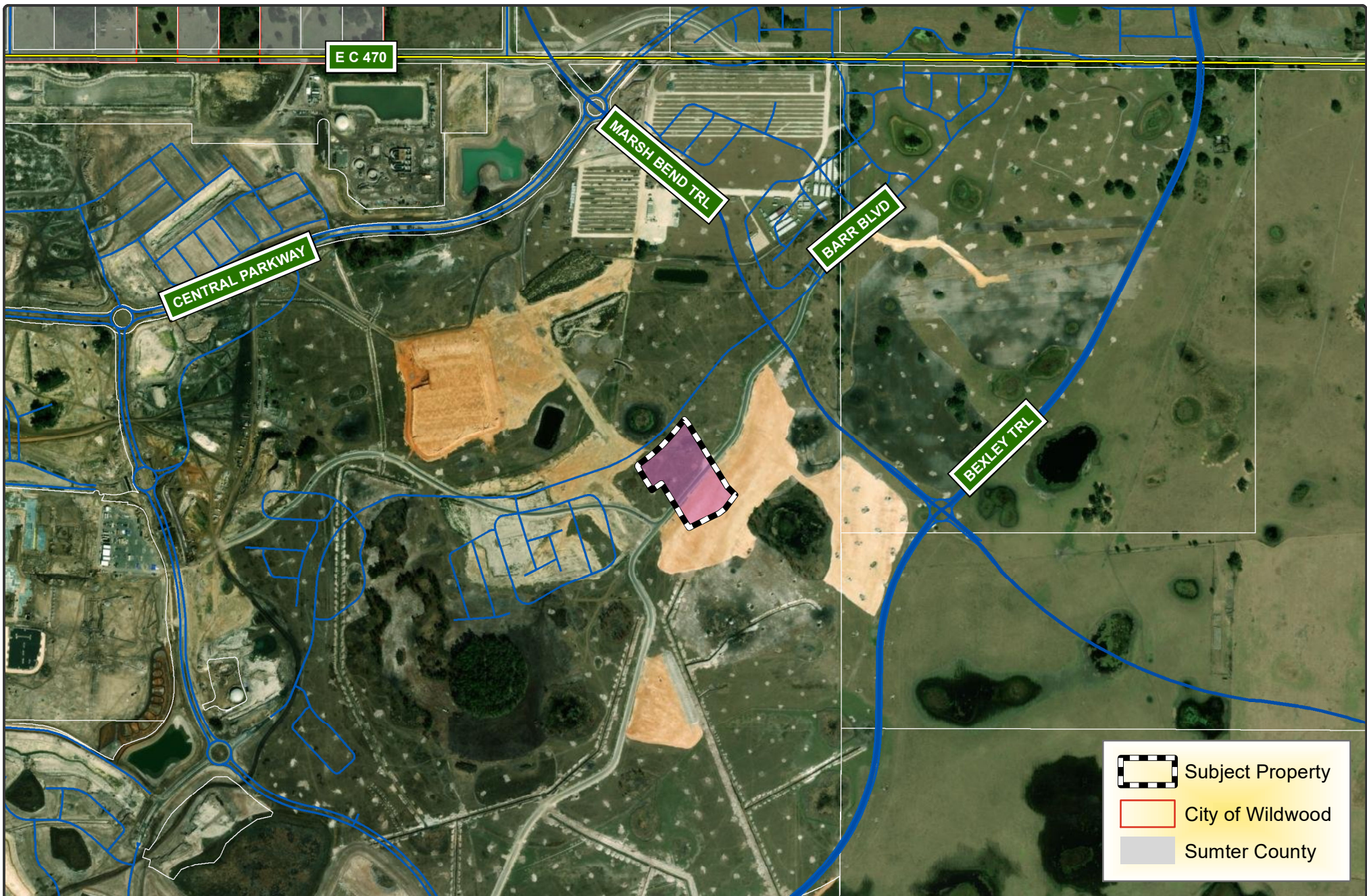
Case Number	PLAT 2308-009 VOSO Unit 221 Final Plat
Owner/Applicant(s)	The Villages Development Company, LLC
Acreage	7.57 +/-
Property Location	The subject property is generally located south along C 470 E and approximately 3.69 miles east of SR 471.
Parcel(s)	K15-006

The applicant is seeking approval from the City Commission for the VOSO Unit 221 Final Plat, a subdivision consisting of 46 single-family dwelling units.

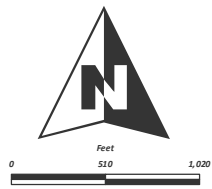
Plat 2308-009 meets the criteria set forth in the F.S. 177, the Villages of Southern Oaks 163 Agreement, and the Land Development Regulations.



DATED: 10/3/2023
Amanda Bush
Planner II, Development Services



**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



PLAT 2308-009
VOSO - UNIT 221 FINAL PLAT
PARCEL K15-006

MAP 1B
LOCATION
MAP
AUGUST
2023

CONVEYANCE, CONVEYANCE, INSTRUCTIONS AND EASEMENTS OF THE SUBDIVISION ARE TO BE RECORDED IN THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

VILLAGES OF SOUTHERN OAKS UNIT NO. 221

SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 1 OF 2

PLAT BOOK
PAGE

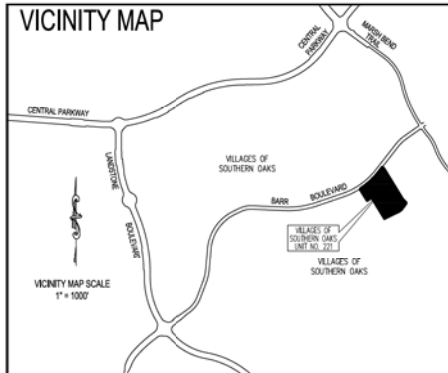
LEGAL DESCRIPTION

A PARCEL OF LAND LYING WITHIN THE SOUTHEAST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF THE SOUTHEAST 1/4 OF AFORESAID SECTION 15, THENCE ALONG THE EAST LINE THEREOF RUN S00°37'06"W, 766.12 FEET, THENCE DEPARTING SAID EAST LINE RUN N89°45'54"W, 825.15 FEET TO THE POINT OF BEGINNING, THENCE S38°10'27"W, 136.86 FEET, THENCE S32°52'27"W, 56.18 FEET, THENCE S65°16'36"W, 81.88 FEET, THENCE S62°57'40"W, 98.38 FEET, THENCE S64°45'16"W, 92.57 FEET, THENCE N37°37'15"W, 420.22 FEET, THENCE S57°47'47"W, 33.23 FEET, THENCE N15°27'21"W, 213.38 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE EASTERLY AND HAVING A RADIUS OF 20.00 FEET, THENCE NORTHERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 89°21'01", AN ARC DISTANCE OF 30.84 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE NORTHEASTERLY AND HAVING A RADIUS OF 1280.00 FEET, THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 18°54'09", AN ARC DISTANCE OF 411.02 FEET TO THE POINT OF TANGENCY, THENCE N38°04'31"E, 105.65 FEET, THENCE S42°01'11"E, 42.85 FEET, THENCE S31°37'15"E, 601.96 FEET, THENCE S44°20'21"E, 91.21 FEET TO THE POINT OF BEGINNING.

CONTAINING 7.57 ACRES, MORE OR LESS.

VICINITY MAP



45 LOTS - 4 TRACTS

NOTE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVISION LOTS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

- 1.) BEARINGS ARE BASED ON THE EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST AS BEING S00°37'06"W.
- 2.) ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES, PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- 3.) ALL DISTANCES SHOWN ARE IN FEET.
- 4.) WITH REFERENCE TO CURVILINEAR LOTS, RADIAL LINES HAVE BEEN DESIGNATED BY (R). ALL OTHER LINES ARE NON-RADIAL.
- 5.) LOT CORNERS WILL BE SET PRIOR TO THE TRANSFER OF ANY LOT OR PRIOR TO THE EXPIRATION OF THE BOND OR OTHER SURETY.
- 6.) PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT WAS RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR SURETY.
- 7.) ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN ACCORDANCE WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
- 8.) TRACT "A" IS FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER. NO INGRESS OR EGRESS IS PERMITTED WITHOUT THE DEVELOPER'S CONSENT.
- 9.) TRACTS "B", "C", AND "D" ARE FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER. NO INGRESS OR EGRESS IS PERMITTED WITHOUT THE DEVELOPER'S CONSENT.
- 10.) THE DISTRICT FINDS IT IN THE PUBLIC INTEREST, AND HEREBY AGREES TO PROVIDE THE FOLLOWING SERVICES: (A) MAINTENANCE AND REPAIR OF AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, THE SUBDIVISION, OR THE PUBLIC; (B) PAY FOR THE COST OF WATER AND SEWER PROVIDED BY GRESH PLACE UTILITY COMPANY, LLC, OR ITS ASSIGNS, TOGETHER WITH THE COST OF GARBAGE, ELECTRICAL, LIGHTING, TELEPHONE, GAS AND OTHER NECESSARY UTILITY SERVICE FOR AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, SUBDIVISION, OR THE PUBLIC; (C) MAINTENANCE AND REPAIR OF THE STORM WATER RUNOFF DRAINAGE SYSTEM INCLUDING DRAINAGE EASEMENTS AND DRAIN PIPES NOT MAINTAINED BY GRESH PLACE WATER CONSERVATION AUTHORITY, LLC, OR ITS ASSIGNS, OR THE CITY OF WILDWOOD, AND (D) MAINTENANCE AND REPAIR OF THE LANDSCAPING AND IRRIGATION ON ISLANDS AND CUL-DE-SACS LOCATED WITHIN THE ROADWAYS, IF ANY.
- 11.) THE TITLE OPINION FOR THIS PLAT HAS BEEN SUBMITTED BY SEPARATE DOCUMENT.

REVIEWING SURVEYORS CERTIFICATE

PURSUANT TO SECTION 177.081, FLORIDA STATUTES, I HEREBY CERTIFY THAT I HAVE PERFORMED A REVIEW OF THIS PLAT FOR CONFORMITY TO CHAPTER 177, FLORIDA STATUTES AND THAT SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS OF THAT CHAPTER, PROVIDED, HOWEVER, THAT MY REVIEW AND CERTIFICATION DOES NOT INCLUDE FIELD VERIFICATION OF ANY POINTS OR MEASUREMENTS SHOWN ON THIS PLAT.

SIGNATURE _____ DATE _____
RONALD R. HERR, P.L.S. 4/30/21
MADE SURVEYING, INC. REGISTRATION NO. _____

VILLAGES OF SOUTHERN OAKS UNIT NO. 221 CONVEYANCE AND GRANT OF EASEMENTS TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15

ALL RIGHT, TITLE AND INTEREST OF THE VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) IN TRACTS "A", "B", "C" AND "D" AND THE ROADWAYS SHOWN ON THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 221, IS HEREBY SOLD, CONVEYED AND SET OVER TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT); (1) RESERVING UNTO THE DEVELOPER AND ITS ASSIGNS, AND EACH OF THEIR SUCCESSORS, TENANTS, INVITEES, AND GUESTS PERPETUAL EASEMENTS FOR INGRESS AND EGRESS AND THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF UNDERGROUND ELECTRIC, TELEPHONE, CABLE, GAS AND OTHER UTILITIES, IRRIGATION FACILITIES, POTABLE WATER, SANITARY SEWER AND STORM WATER FACILITIES, LANDSCAPED AREAS, FENCES, WALLS, ENTRY FACILITIES, INCLUDING ELECTRONIC CARD READING EQUIPMENT, GOLF CART AND PEDESTRIAN PARKS, SIGNAGE, ENLIGHTENMENT IMPROVEMENTS AND GOLF CART AND PEDESTRIAN BRIDGES; AND (2) SUBJECT TO THE RESTRICTION THAT ALL ADDITIONS OF, REMOVAL OF, AND CHANGES TO IMPROVEMENTS LOCATED ON SUCH TRACTS AND ROADWAYS (INCLUDING, WITHOUT LIMITATION, ALL THOSE IMPROVEMENTS DESCRIBED ABOVE), MUST FIRST BE APPROVED IN ADVANCE BY THE DEVELOPER.

THE DEVELOPER ALSO GRANTS TO THE DISTRICT NON-EXCLUSIVE, PERPETUAL EASEMENTS OVER, ACROSS AND UPON ANY SPECIAL EASEMENTS SHOWN HEREON FOR THE PURPOSE OF MAINTAINING DRAINAGE FACILITIES LOCATED THEREON.

THE DISTRICT, BY EXECUTING THE DEDICATION CONTAINED ON THIS PLAT, ACCEPTS THIS CONVEYANCE AND AGREES TO MAINTAIN THE TRACTS LISTED ABOVE, INCLUDING ALL IMPROVEMENTS CONSTRUCTED THEREON AND DRAINAGE FACILITIES LOCATED WITHIN ANY SPECIAL EASEMENTS PERPETUALLY AND MAINTAIN THE ROADWAYS AND DRAINAGE FEATURES LYING WITHIN SUCH ROADWAYS FOR TWO YEARS AFTER THE CITY ENGINEER HAS CERTIFIED THE CONSTRUCTION HAS BEEN COMPLETED.

WITNESSES AS TO ALL

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY
BY: VCC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER

SIGNATURE _____
PRINT NAME _____
BY: MARTIN L. LOURD, MANAGER

SIGNATURE _____
PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. LOURD, AS MANAGER OF AND ON BEHALF OF VCC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA
COMMISSION NO. _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY TO F.S. CHAPTER 177, AS CERTIFIED BY THE REVIEWING SURVEYOR SHOWN BELOW.

MELANIE D. STROCKLAND
DEVELOPMENT SERVICES DIRECTOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS APPROVED BY THE COMMISSION FOR RECORD ON THIS _____ DAY OF _____, 20____.

JESSICA BARNES
CITY CLERK

ED WOLF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS _____ DAY OF _____, 20____.

PRINT NAME _____
CITY OF WILDWOOD, ATTORNEY

SIGNATURE _____
CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. STROCKLAND

PUBLIC WORKS DIRECTOR
JEREMY HOOKENBURY

PRINT NAME _____
CITY OF WILDWOOD, ENGINEER

SIGNATURE _____
CITY OF WILDWOOD, ENGINEER

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, THE VILLAGES DEVELOPMENT COMPANY, LLC (THE DEVELOPER) HAS CAUSED TO BE MADE THIS PLAT, VILLAGES OF SOUTHERN OAKS UNIT NO. 221, A SUBDIVISION OF LAND HEREIN DESCRIBED AND JOINS WITH VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT) TO HEREBY DEDICATE THE ROADWAYS SHOWN HEREON TO THE CITY OF WILDWOOD AND THE PERPETUAL USE OF THE PUBLIC, AND DEDICATES TRACTS "A", "B", "C" AND "D" TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15.

WITNESSES:

(1) SIGNATURE _____

PRINT NAME _____

(2) SIGNATURE _____

PRINT NAME _____

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY

BY: VCC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER

BY: MARTIN L. LOURD, MANAGER

WITNESSES:

(1) SIGNATURE _____

PRINT NAME _____

(2) SIGNATURE _____

PRINT NAME _____

VILLAGE COMMUNITY DEVELOPMENT
DISTRICT NO. 15

BY: SPENCER R. NOVAK, CHAIR

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. LOURD, AS MANAGER OF AND ON BEHALF OF VCC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____
COMMISSION NO. _____
COMMISSION EXPIRES: _____

SEAL

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY SPENCER R. NOVAK, THE CHAIR OF VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15, ON BEHALF OF THE DISTRICT, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____
COMMISSION NO. _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF SURVEYOR

I HEREBY CERTIFY THAT THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 221, WAS PREPARED UNDER MY DIRECTION AND SUPERVISION; AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE PLACED ON THE _____ DAY OF _____, 20____. I FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.

CLYMER FARNER BARLEY SURVEYING, LLC
4450 N.E. 43RD ROAD
WILDWOOD, FLORIDA 34785
LICENSED BUSINESS NO. 8498

RAYE M. JAMESON
REGISTRATION NO. 5912

DATE _____

CERTIFICATE OF CLERK

I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES AND WAS FILED FOR RECORD ON _____, 20____, AT _____ FILE NUMBER _____

PLAT BOOK _____ PAGE _____

CLERK OF THE COURT IN AND
FOR SUMTER COUNTY, FLORIDA

PRINT NAME _____
DEPUTY CLERK

SIGNATURE _____
DEPUTY CLERK

PREPARED BY: **CFB** CLYMER FARNER BARLEY SURVEYING
4450 N.E. 43RD ROAD - WILDWOOD, FL 34785
(352) 740-0188

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2308-010 VOSO Unit 222 Final Plat

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

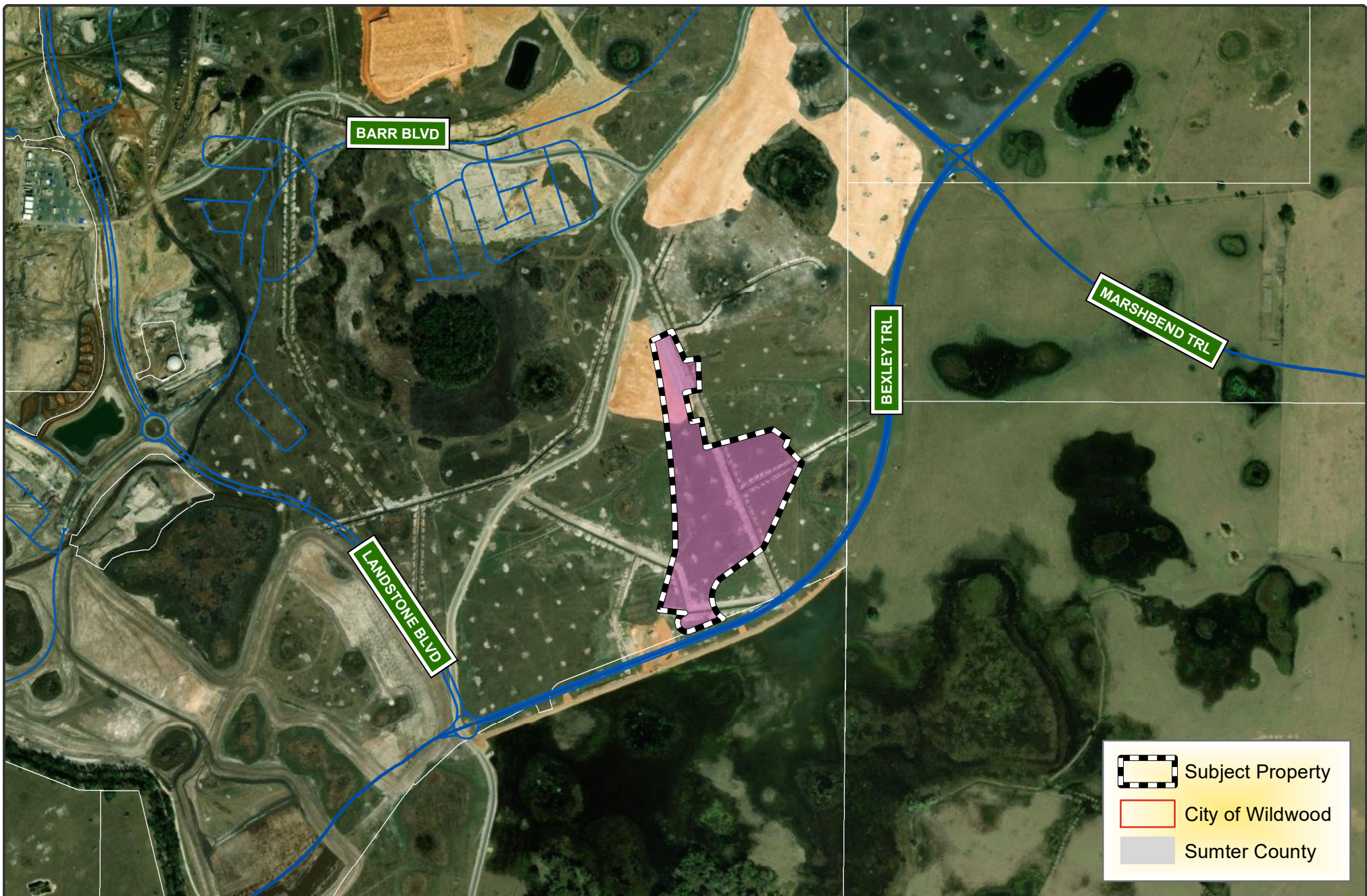
Case Number	PLAT 2308-010 VOSO Unit 222 Final Plat
Owner/Applicant(s)	The Villages Development Company, LLC
Acreage	23.20 +/-
Property Location	The subject property is generally located south along C 470 E and approximately 3.69 miles east of SR 471.
Parcel(s)	K15-006

The applicant is seeking approval from the City Commission for the VOSO Unit 222 Final Plat, a subdivision consisting of 111 single-family dwelling units.

Plat 2308-010 meets the criteria set forth in the F.S. 177, the Villages of Southern Oaks 163 Agreement, and the Land Development Regulations.



DATED: 10/3/2023
Amanda Bush
Planner II, Development Services



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 460 920	PLAT 2308-010 VOSO - UNIT 222 FINAL PLAT PARCEL K15-006	MAP 1B LOCATION MAP OCTOBER 2023
--	---	---	---	--

CONVEYANCE, CONVEYANCE, INSTRUCTIONS AND EASEMENTS OF THE SUBDIVISION ARE TO BE RECORDED IN THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

VILLAGES OF SOUTHERN OAKS UNIT NO. 222

SECTIONS 15 & 22, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 1 OF 5

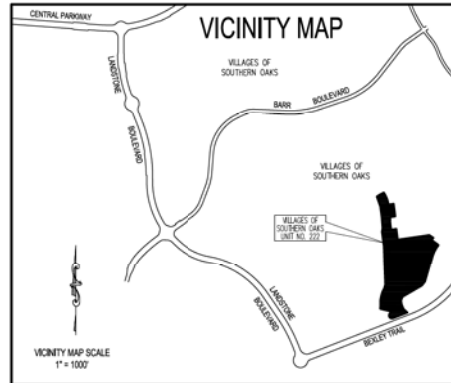
PLAT BOOK
PAGE

LEGAL DESCRIPTION

A PARCEL OF LAND LYING WITHIN SECTIONS 15 AND 22, TOWNSHIP 20 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHEAST CORNER OF THE SOUTHEAST 1/4 OF AFORESAID SECTION 15; THENCE ALONG THE EAST LINE THEREOF RUN N00°15'00"E, 246.99 FEET; THENCE DEPARTING S40° EAST LINE RUN N00°15'00"E, 107.30 FEET TO THE POINT OF BEGINNING; THENCE S07°20'00"E, 271.02 FEET; THENCE S80°45'00"W, 66.91 FEET; THENCE S82°31'51"W, 20.09 FEET; THENCE S07°20'00"E, 1.11 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE WESTERLY AND HAVING A RADIUS OF 272.00 FEET; THENCE SOUTHERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 11°17'23", AN ARC DISTANCE OF 44.33 FEET TO THE POINT OF TANGENCY; THENCE S07°20'00"E, 112.45 FEET; THENCE N07°45'00"E, 90.01 FEET; THENCE S07°20'00"E, 185.02 FEET; THENCE N07°45'00"E, 541.00 FEET; THENCE S55°41'34"E, 63.38 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE NORTHWESTERLY, HAVING A RADIUS OF 282.50 FEET AND A CHORD BEARING AND DISTANCE OF S37°07'27"W, 10.30 FEET TO WHICH A RADIAL LINE BEARS S59°51'34"E; THENCE SOUTHERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 02°05'54", AN ARC DISTANCE OF 10.35 FEET TO THE POINT OF TANGENCY; THENCE S38°22'07"W, 35.77 FEET; THENCE S55°35'40"E, 145.00 FEET; THENCE S35°05'27"W, 67.61 FEET; THENCE S28°36'47"W, 66.04 FEET; THENCE S27°45'00"W, 66.05 FEET; THENCE S36°27'09"W, 484.36 FEET; THENCE S38°17'01"W, 84.35 FEET; THENCE S60°02'40"W, 381.51 FEET; THENCE S35°05'27"W, 68.80 FEET; THENCE S27°45'00"W, 69.79 FEET; THENCE S22°16'30"E, 78.10 FEET; THENCE S47°55'56"E, 69.28 FEET; THENCE S68°45'58"W, 264.57 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE NORTHEASTERLY AND HAVING A RADIUS OF 550.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 16°34'45", AN ARC DISTANCE OF 142.90 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE NORTHWESTERLY AND HAVING A RADIUS OF 45.00 FEET; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 41°18'38", AN ARC DISTANCE OF 32.45 FEET; THENCE ALONG A NON-TANGENT LINE RUN N72°27'22"W, 191.56 FEET; THENCE N07°07'57"E, 64.04 FEET; THENCE N07°07'57"E, 72.15 FEET; THENCE N07°45'00"E, 78.53 FEET; THENCE N16°23'49"E, 74.63 FEET; THENCE N27°38'39"E, 69.82 FEET; THENCE N15°14'48"E, 65.66 FEET; THENCE N07°07'57"E, 66.34 FEET; THENCE N07°38'09"W, 248.56 FEET; THENCE N07°25'41"E, 62.40 FEET; THENCE N04°07'14"W, 180.31 FEET; THENCE N07°28'09"W, 190.85 FEET; THENCE N19°38'05"W, 178.73 FEET; THENCE N06°42'50"E, 86.48 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE SOUTHERLY, HAVING A RADIUS OF 425.00 FEET AND A CHORD BEARING AND DISTANCE OF S35°34'00"E, 5.80 FEET TO WHICH A RADIAL LINE BEARS N04°02'28"E; THENCE SOUTHERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 02°49'57", AN ARC DISTANCE OF 5.80 FEET; THENCE ALONG A RADIAL LINE RUN N04°40'17"E, 50.00 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE WESTERLY, HAVING A RADIUS OF 475.00 FEET AND A CHORD BEARING AND DISTANCE OF S21°44'01"E, 220.84 FEET TO WHICH A RADIAL LINE BEARS N04°40'17"E; THENCE SOUTHERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 26°53'07", AN ARC DISTANCE OF 222.88 FEET; THENCE ALONG A NON-TANGENT LINE RUN N81°43'01"E, 90.06 FEET TO THE POINT OF BEGINNING.

CONTAINING 23.20 ACRES, MORE OR LESS.



111 LOTS - 2 TRACTS

NOTE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVISION LINES DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

- 1) BEARINGS ARE BASED ON THE EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST AS BEING N00°15'00"E.
- 2) ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES, PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- 3) ALL DISTANCES SHOWN ARE IN FEET.
- 4) WITH REFERENCE TO CURVATURE LISTS, RADIAL LINES HAVE BEEN DESIGNATED BY (R). ALL OTHER LINES ARE NON-RADIAL.
- 5) LOT CORNERS WILL BE SET PRIOR TO THE TRANSFER OF ANY LOT OR PRIOR TO THE EXPIRATION OF THE BOND OR OTHER SURETY.
- 6) PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT WAS RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR SURETY.
- 7) ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN ACCORDANCE WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
- 8) TRACTS "A" AND "B" ARE RESERVED BY THE DEVELOPER.
- 9) THE DISTRICT FINDS IT IN THE PUBLIC INTEREST, AND HEREBY AGREES TO PROVIDE THE FOLLOWING SERVICES: (A) MAINTENANCE AND REPAIR OF AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, THE SUBDIVISION, OR THE PUBLIC; (B) PAY FOR THE COST OF WATER AND SEWER PROVIDED BY ORSON PLACE UTILITY COMPANY, INC. OR ITS ASSIGNS, TOGETHER WITH THE COST OF GARBAGE, ELECTRICAL, LIGHTING, TELEPHONE, GAS AND OTHER NECESSARY UTILITY SERVICE FOR AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, SUBDIVISION, OR THE PUBLIC; (C) MAINTENANCE AND REPAIR OF THE STORM WATER RUNOFF DRAINAGE SYSTEM INCLUDING DRAINAGE EASEMENTS AND DRAIN PIPES NOT MAINTAINED BY ORSON PLACE WATER CONSERVATION AUTHORITY, LLC, OR ITS ASSIGNS, OR THE CITY OF WILDWOOD; AND (D) MAINTENANCE AND REPAIR OF THE LANDSCAPING AND IRRIGATION ON ISLANDS AND CUL-DE-SACS LOCATED WITHIN THE ROADWAYS, IF ANY.
- 10) THE TITLE OPINION FOR THIS PLAT HAS BEEN SUBMITTED BY SEPARATE DOCUMENT.

REVIEWING SURVEYOR'S CERTIFICATE

PURSUANT TO SECTION 177.08, FLORIDA STATUTES, I HEREBY CERTIFY THAT I HAVE PERFORMED A REVIEW OF THIS PLAT FOR CONFORMITY TO CHAPTER 177, FLORIDA STATUTES AND THAT SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS OF THAT CHAPTER, PROVIDED, HOWEVER, THAT MY REVIEW AND CERTIFICATION DOES NOT INCLUDE FIELD VERIFICATION OF ANY POINTS OR MEASUREMENTS SHOWN ON THIS PLAT.

SIGNATURE _____ DATE _____
RONALD W. HERR, P.L.S. 4/30/21
MADE SURVEYING, INC. REGISTRATION NO. _____

SEAL

VILLAGES OF SOUTHERN OAKS UNIT NO. 222 CONVEYANCE AND GRANT OF EASEMENTS TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15

ALL RIGHT, TITLE AND INTEREST OF THE VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) IN THE ROADWAYS SHOWN ON THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 222, IS HEREBY SOLD, CONVEYED AND SET OVER TO THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT); (1) RESERVING UNTO THE DEVELOPER AND ITS ASSIGNS, AND EACH OF THEIR SUCCESSORS, TENANTS, INVITEES, AND GUESTS PERPETUAL EASEMENTS FOR INGRESS AND EGRESS AND THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF UNDERGROUND ELECTRIC, TELEPHONE, CABLE, GAS AND OTHER UTILITIES, IRRIGATION FACILITIES, POTABLE WATER, SANITARY SEWER AND STORM WATER FACILITIES, LANDSCAPED AREAS, FENCES, WALLS, ENTRY FACILITIES, INCLUDING ELECTRONIC CARD READING EQUIPMENT, GOLF CART AND PEDESTRIAN PATHS, SCIENCE ENJOYMENT IMPROVEMENTS AND GOLF CART AND PEDESTRIAN BRIDGES; AND (2) SUBJECT TO THE RESTRICTION THAT ALL ADDITIONS OF, REMOVAL OF, OR CHANGES TO IMPROVEMENTS LOCATED ON SUCH ROADWAYS INCLUDING, WITHOUT LIMITATION, ALL THOSE IMPROVEMENTS DESCRIBED ABOVE, MUST FIRST BE APPROVED IN ADVANCE BY THE DEVELOPER.

THE DEVELOPER ALSO GRANTS TO THE DISTRICT NON-EXCLUSIVE, PERPETUAL EASEMENTS OVER, ACROSS AND UPON ANY SPECIAL EASEMENTS SHOWN HEREON FOR THE PURPOSE OF MAINTAINING DRAINAGE FACILITIES LOCATED THEREON.

THE DISTRICT, BY EXECUTING THE DEDICATION CONTAINED ON THIS PLAT, ACCEPTS THIS CONVEYANCE AND AGREES TO MAINTAIN THE DRAINAGE FACILITIES LOCATED WITHIN ANY SPECIAL EASEMENTS PERPETUALLY, AND MAINTAIN THE ROADWAYS AND DRAINAGE FEATURES LYING WITHIN SUCH ROADWAYS FOR TWO YEARS AFTER THE CITY ENGINEER HAS CERTIFIED THE CONSTRUCTION HAS BEEN COMPLETED.

WITNESSES AS TO ALL

SIGNATURE _____
PRINT NAME _____
SIGNATURE _____
PRINT NAME _____

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY
BY: VICE MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER
BY: MARTIN L. LOURO, MANAGER

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. LOURO, AS MANAGER OF AND ON BEHALF OF VICE MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA
PRINT NAME _____
COMMISSION NO. _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY TO F.S. CHAPTER 177, AS CERTIFIED BY THE REVIEWING SURVEYOR SHOWN BELOW.

MELANIE D. STROCKLAND
DEVELOPMENT SERVICES DIRECTOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS APPROVED BY THE COMMISSION FOR RECORD ON THIS _____ DAY OF _____, 20____.

JESSICA BARNES
CITY CLERK

ED WULF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS _____ DAY OF _____, 20____.

PRINT NAME
CITY OF WILDWOOD, ATTORNEY

SIGNATURE
CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. STROCKLAND

PUBLIC WORKS DIRECTOR
JENNIFER HOOKENBURY

PRINT NAME
CITY OF WILDWOOD, ENGINEER

SIGNATURE
CITY OF WILDWOOD, ENGINEER

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, THE VILLAGES DEVELOPMENT COMPANY, LLC (THE DEVELOPER) HAS CAUSED TO BE MADE THIS PLAT, VILLAGES OF SOUTHERN OAKS UNIT NO. 222, A SUBDIVISION OF LAND HEREIN DESCRIBED AND JOINS WITH VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT) TO HEREBY DEDICATE THE ROADWAYS SHOWN HEREON TO THE CITY OF WILDWOOD AND THE PERPETUAL USE OF THE PUBLIC.

WITNESSES:

(1) SIGNATURE _____
PRINT NAME _____

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY

BY: VICE MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER

(2) SIGNATURE _____
PRINT NAME _____

BY:
MARTIN L. LOURO, MANAGER

WITNESSES:

VILLAGE COMMUNITY DEVELOPMENT
DISTRICT NO. 15

BY:

(1) SIGNATURE _____
PRINT NAME _____

SPENCER R. NOVAK, CHAIR

(2) SIGNATURE _____
PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. LOURO, AS MANAGER OF AND ON BEHALF OF VICE MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____
COMMISSION NO. _____
COMMISSION EXPIRES: _____

SEAL

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY SPENCER R. NOVAK, CHAIR OF VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15, ON BEHALF OF THE DISTRICT, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____
COMMISSION NO. _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF SURVEYOR

I HEREBY CERTIFY THAT THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 222, WAS PREPARED UNDER MY DIRECTION AND SUPERVISION; AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE PLACED ON THE _____ DAY OF _____, 20____. I FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.

CLYMER FARNER BARLEY SURVEYING, LLC
4450 N.E. 83rd ROAD
WILDWOOD, FLORIDA 34785
LICENSED SURVEYOR NO. 8498

SEAL

KAYE M. JAMESON
REGISTRATION NO. 5912

DATE

CERTIFICATE OF CLERK

I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES AND WAS FILED FOR RECORD ON _____, 20____, AT _____ FILE NUMBER _____

PLAT BOOK _____ PAGE _____

CLERK OF THE COURT IN AND
FOR SUMTER COUNTY, FLORIDA

PRINT NAME
DEPUTY CLERK

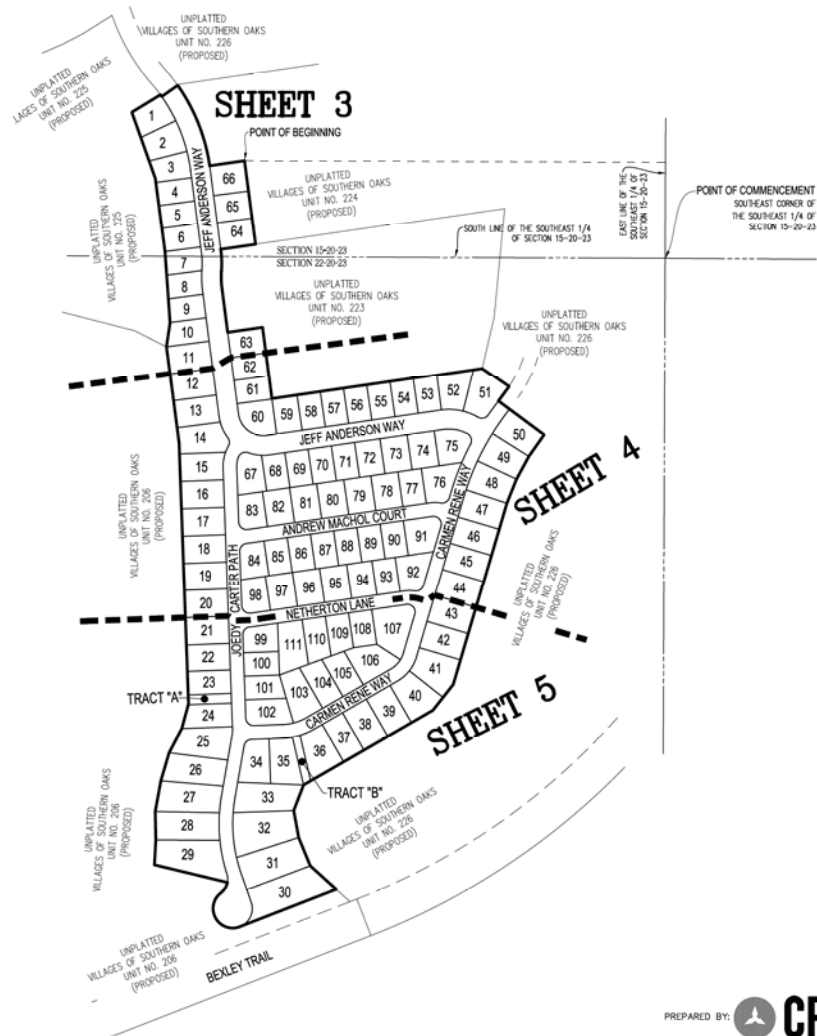
SIGNATURE
DEPUTY CLERK

SEAL

PREPARED BY: **CFB** CLYMER FARNER BARLEY SURVEYING
4450 NE 83RD ROAD, WILDWOOD, FL 34785
3520 TOLSON LANE

PLAT BOOK _____
PAGE _____

KEY MAP

[illegible]

PREPARED BY:



CFB | CLYMER
FARNEY
BARLEY
SURVEYING

CFB | CLYMER FARNE BARLEY
SURVEYING
4450 NE 83RD ROAD • WILDLAND, FL 34785
(352) 748-3126 LBB498

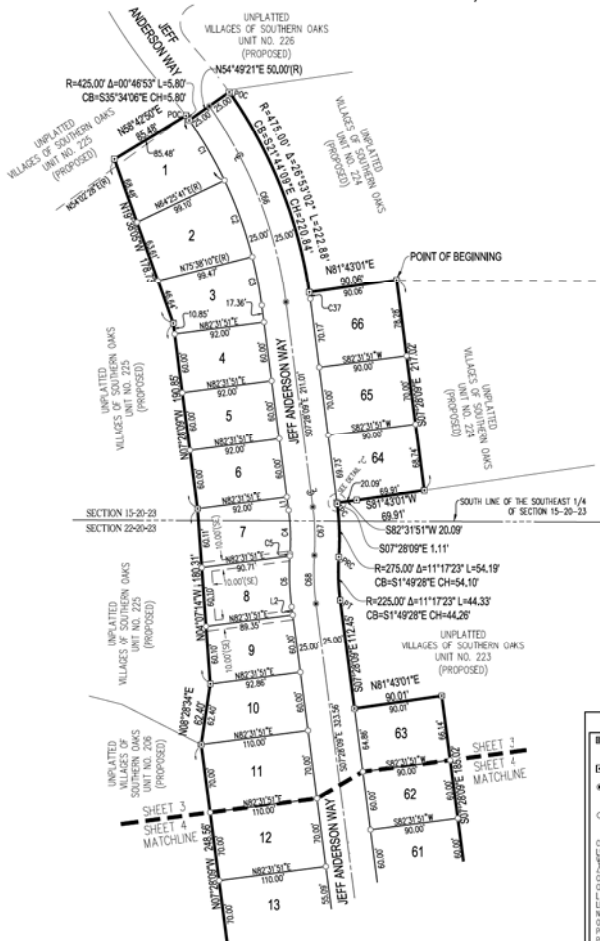
VILLAGES OF SOUTHERN OAKS UNIT NO. 222

SECTIONS 15 & 22, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 3 OF 5

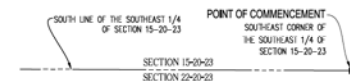
PLAT BOOK _____
PAGE _____

TRACT TABLE		
TRACT	SQ. FT.	ACREAGE
A	2,751	0.06
B	2,440	0.06



CURVE TABLE				
CURVE TAG	RADIUS	CENTRAL ANGLE	ARC LENGTH	CHORD BEARING
C1	425.00'	107°23'14"	77.05'	N30°45'55"W 76.94'
C2	425.00'	117°12'28"	83.14'	N19°56'04"W 83.00'
C3	425.00'	6°53'41"	51.14'	N10°50'00"W 51.11'
C4	225.00'	117°12'28"	44.34'	N01°49'28"W 44.26'
C5	275.00'	0°29'20"	2.35'	S03°34'34"W 2.35'
C6	275.00'	10°48'02"	51.84'	S02°04'08"E 51.76'
C37	475.00'	0°49'29"	6.84'	N07°52'53"W 6.84'
C66	450.00'	27°42'30"	217.62'	N01°19'24"W 215.51'
C67	250.00'	117°12'28"	49.26'	N01°49'28"E 49.18'
C68	250.00'	117°12'28"	49.26'	S07°49'28"E 49.18'

LINE TABLE		
LINE TAG	BEARING	DISTANCE
L1	S07°28'09"E	13.65'
L2	S07°28'09"E	8.47'



LEGEND	
■	INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) FOUND (L.B. #4705), UNLESS OTHERWISE NOTED.
●	INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) OR 3/4" IRON PIN AND CAP SET IN PLACE & L.B. #4709.
○	INDICATES P.R.M. AND OR PERMANENT CONTROL POINT (P.C.P.) OR IRON PIN & L.B. #4709 TO BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT IS RECORDED.
○	INDICATES 5/8" IRON PIN AND CAP TO BE SET IN ACCORDANCE WITH SECTION 177.00(5) FLORIDA STATUTES. (SEE NOTE #1)
○	INDICATES CURVE NUMBER IN CURVE TABLE
○	INDICATES LINE NUMBER IN LINE TABLE
○	INDICATES CORNER
○	INDICATES DELTA (CENTRAL ANGLE OF CURVE)
○	INDICATES CHORD BEARING
○	INDICATES CHORD DISTANCE
○	INDICATES ARC LENGTH
○	INDICATES LOGGED BUSINESS
○	INDICATES PLAT BOOK
○	INDICATES PAGE
○	INDICATES SQUARE FEET
○	INDICATES RIGHT-OF-WAY
○	INDICATES POINT OF CURVATURE
○	INDICATES POINT OF COMPOUND CURVATURE
○	INDICATES POINT OF REVERSE CURVATURE
○	INDICATES POINT OF TANGENCY
○	INDICATES RADIUS LENGTH
○	INDICATES TANGENT LINE
○	INDICATES DRAINAGE RETENTION AREA FOR STORMWATER MANAGEMENT INCLUDING CONVEYING PIPES
○	INDICATES GATE FACILITIES EASEMENT (DETERMINED BY THE DEVELOPER AND ITS ASSIGNS)
○	INDICATES SPECIAL EASEMENT RECOVERED BY DEVELOPER AND ITS ASSIGNS, FOR LANDSCAPING AND/OR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF WATER, SANITARY SEWER, ELECTRIC, TELEPHONE, GAS OR OTHER UTILITIES AND/OR DRAINAGE FACILITIES AND/OR WALL FENCING AND/OR GOLF CART PARKS. DEVELOPER CONTINGENTLY PUTTING IN V.A.C. AND SIMILAR EQUIPMENT WITHIN THE EASEMENT AREA, UTILITY PROVIDERS' UTILITIES FROM EASEMENT AREA COVENANT, AS A CONDITION OF THE RIGHT TO USE SUCH EASEMENT, NOT TO INTERFERE OR DISTURB SUCH EQUIPMENT INSTALLED WITHIN THE EASEMENT AREA.



PREPARED BY: **CFB** CLYMER FARNER BARLEY
SURVEYING
4400 NE 89TH ROAD • WILDMAN, FL 34785
(904) 764-0100 • L10006

VILLAGES OF SOUTHERN OAKS

UNIT NO. 222

SHEET 4 OF 5

PLAT BOOK _____
PAGE _____

SECTIONS 15 & 22, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

CURVE TAG	RADIUS	CENTRAL ANGLE	ARC LENGTH	CHORD BEARING	CHORD LENGTH
C7	114.00'	73°04'	14.95'	S113°32'E	14.94'
C8	114.00'	22°10'30"	44.14'	S26°54'26"E	43.88'
C9	20.00'	66°20'14"	23.16'	N03°59'50"W	21.88'
C10	106.50'	9°10'36"	17.06'	S24°54'53"W	17.04'
C11	106.50'	22°03'33"	41.00'	S08°57'51"W	40.75'
C12	647.50'	13°54'35"	18.03'	S17°15'00"W	18.03'
C13	647.50'	7°02'37"	79.60'	S21°34'11"W	79.55'
C14	647.50'	7°02'37"	79.60'	S28°36'47"W	79.55'
C15	647.50'	41°04'14"	48.26'	S34°16'13"W	48.25'
C16	647.50'	12°50'44"	16.49'	S35°42'48"W	16.49'
C17	20.00'	84°43'29"	29.57'	N77°23'01"E	26.95'
C18	150.00'	15°45'44"	41.27'	N68°08'07"W	41.14'
C19	150.00'	31°18'12"	55.77'	N64°07'05"W	55.43'
C20	150.00'	25°57'48"	2.52'	S82°11'55"W	2.52'
C21	64.00'	90°18'50"	101.44'	S52°52'34"E	91.15'
C22	71.50'	20°40'58"	25.81'	S08°16'33"W	25.67'
C23	20.00'	91°03'56"	31.79'	S64°09'00"W	28.55'
C24	114.00'	17°28'28"	34.70'	S79°02'16"E	34.57'
C25	114.00'	10°31'39"	20.94'	N66°56'45"E	20.91'
C26	100.00'	36°13'40"	63.23'	N87°07'09"W	62.18'
C27	20.00'	89°43'29"	31.32'	N17°11'35"W	28.22'
C28	647.50'	41°04'14"	51.50'	S25°30'28"W	51.48'
C29	647.50'	6°53'37"	82.12'	S19°53'53"W	82.07'
C30	20.00'	81°50'23"	28.57'	N72°22'20"E	26.20'
C31	106.50'	16°34'31"	30.81'	N69°54'44"W	30.70'
C32	20.00'	96°13'04"	33.59'	S50°10'27"E	29.78'
C33	20.00'	87°20'50"	30.49'	S41°36'32"W	27.62'
C34	106.50'	33°53'59"	6.63'	N83°30'07"E	6.63'
C35	71.50'	41°04'14"	5.40'	S83°52'56"W	5.40'
C36	20.00'	110°24'18"	38.54'	N38°45'00"W	32.85'
C37	20.00'	80°45'23"	28.19'	N56°49'50"E	25.91'
C38	106.50'	15°29'31"	28.80'	S89°27'40"W	28.71'
C39	71.50'	41°04'14"	5.12'	N83°46'04"E	5.12'
C40	20.00'	92°06'53"	32.15'	S48°07'24"E	28.87'
C41	106.50'	52°12'35"	9.96'	N84°23'42"E	9.95'
C42	20.00'	89°08'19"	31.12'	S42°30'14"W	28.07'
C43	20.00'	113°14'20"	39.53'	N47°07'09"W	33.42'
C44	71.50'	12°58'48"	1.87'	S82°27'50"W	1.87'
C45	89.00'	90°18'50"	141.07'	S52°52'34"E	126.75'
C46	89.00'	45°24'25"	70.53'	S30°10'22"E	68.70'
C47	89.00'	45°24'25"	70.53'	S75°54'47"E	68.70'

CURVE TAG	RADIUS	CENTRAL ANGLE	ARC LENGTH	CHORD BEARING	CHORD LENGTH
C72	125.00'	38°50'32"	82.92'	N79°16'43"W	81.41'
C73	665.00'	19°57'11"	231.56'	S26°25'44"W	230.42'
C74	665.00'	4°58'14"	57.69'	S33°50'13"W	57.67'
C75	665.00'	14°56'53"	173.89'	S23°56'37"W	173.40'
C83	89.00'	39°11'21"	60.87'	S17°31'43"W	58.89'
C84	89.00'	61°37'04"	9.66'	N84°49'33"E	9.65'
C85	89.00'	24°14'08"	38.42'	N85°54'35"W	38.13'
C86	89.00'	24°14'08"	38.42'	N85°54'35"W	38.13'
C87	89.00'	61°37'04"	9.66'	N84°49'33"E	9.65'

LINE TAG	BEARING	DISTANCE
L7	N79°27'09"E	12.43'
L8	N81°43'01"E	6.40'
L9	S60°16'27"E	34.96'
L10	N38°24'20"E	27.58'
L11	N37°07'28"E	22.49'
L12	S87°32'51"E	25.60'
L13	S73°32'51"E	17.18'
L14	S73°32'51"E	19.54'
L15	S87°36'05"W	31.65'

TRACT	SQ. FT.	ACREAGE
A	2,751	0.06
B	2,440	0.06

LEGEND

- INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) FOUND (L.B. #470), UNLESS OTHERWISE NOTED.
- ◆ INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) OR 5/8" IRON PIN AND CAP SET L.B. #469 & L.B. #470
- INDICATES P.A. WALL AND OR PERMANENT CONTROL POINT (P.C.P.) L.B. #469 & L.B. #470 TO BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT IS RECORDED.
- INDICATES 5/8" IRON PIN AND CAP TO BE SET IN ACCORDANCE WITH SECTION 177.09(1) FLORIDA STATUTES. (SEE NOTE #1)
- (C) INDICATES CURVE NUMBER IN CURVE TABLE
- (L) INDICATES LINE NUMBER IN LINE TABLE
- (CEN) INDICATES CENTERLINE
- (CEN) INDICATES ULTA (CENTRAL ANGLE OF CURVE)
- (CEN) INDICATES CHORD BEARING
- (CEN) INDICATES CHORD DISTANCE
- (CEN) INDICATES ARC LENGTH
- (L) INDICATES UNDEVELOPED BUSINESS
- (L) INDICATES NUMBER
- (CEN) INDICATES OFFICIAL RECORDS BOOK
- (CEN) INDICATES POINT OF CURVATURE
- (CEN) INDICATES POINT ON CURVE
- (CEN) INDICATES POINT OF COMPOUND CURVATURE
- (CEN) INDICATES POINT OF REVERSE CURVATURE
- (CEN) INDICATES POINT OF TANGENCY
- (CEN) INDICATES RADIUS LENGTH
- (CEN) INDICATES RADIAL LINE
- (CEN) INDICATES DRAINAGE RETENTION AREA FOR STORMWATER MANAGEMENT INCLUDING CONVEYING PIPES
- (CEN) INDICATES GATE FACILITIES EXISTENT (RECEIVED BY THE DEVELOPER AND ITS ASSIGNS)
- (CEN) INDICATES SPECIAL EXEMPTION RECEIVED BY DEVELOPER AND ITS ASSIGNS, FOR LANDSCAPING AND/OR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF WATER, SANITARY SEWER, ELECTRIC, TELEPHONE, GAS OR OTHER UTILITIES AND/OR DRAINAGE FACILITIES AND/OR WALL FENCING AND/OR GOLF CART PATHS. DEVELOPER CONVEYANCES PUTTING IN A C AND SIMILAR EQUIPMENT WITHIN THE EXISTENT AREA, UTILITY PROVIDERS OBTAINING SUCH EXISTENT AREA COVENANTS AS A CONDITION OF THE RIGHT TO USE SUCH EXISTENT NOT TO INTERFERE OR DISRUPT SUCH EQUIPMENT INSTALLED WITHIN THE EXISTENT AREA.

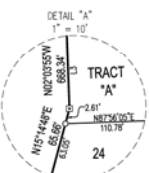
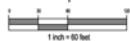


PREPARED BY: **CFB SURVEYING**
4400 NE 89TH ROAD - WILDMAN, FL 34785
(888) 762-6278

CLYMER FARNER BARLEY

PLAT BOOK _____
PAGE _____

TRACT TABLE		
TRACT	SQ FT	ACREAGE
A	2,751	0.06
B	2,440	0.06



CURVE TABLE				
CURVE TAG	RADIUS	CENTRAL ANGLE	CHORD LENGTH	CHORD BEARING
C12	100.00	115°38'	20.93	50°53'S/57°E
C13	417.50	61°30'	44.15	50°53'S/57°E
C14	417.50	93°38'	70.23	50°56'S/56°E
C15	417.50	115°35'	87.06	51°14'S/52°E
C16	45.00	285°51'	22.71	N03°55'W/20°E
C17	50.00	87°56'12"	76.74	S74°33'E/58°E
C18	382.50	67°57'	42.27	S69°44'E/41°E
C19	382.50	175°28'	115.21	S04°21'S/73°E
C20	382.50	53°30'	37.77	S05°40'S/73°E
C21	20.00	78°02'	21.23	S48°53'S/51°E
C22	163.75	81°38'	24.04	S64°10'S/52°E
C23	163.75	65°40'	20.01	N76°17'S/50°E
C24	163.75	124°06'	37.47	M62°77'W/37°E
C25	156.50	214°38'	40.57	N49°07'S/73°E
C26	156.50	214°38'	40.48	N72°08'E/42°E
C27	20.00	80°45'	28.16	S68°50'E/59°E
C28	156.50	152°31'	58.80	S89°27'46"E/51°E
C29	71.50	430°46'	2.82	N04°06'E/87°E
C30	250.00	92°06'	32.25	S48°07'E/42°E
C31	250.00	89°08'	31.12	S42°30'E/48°E
C32	250.00	92°06'	34.07	S47°53'S/50°E
C33	123.25	120°00'	28.07	N81°56'W/28°E
C34	81	132°50'	15.04	N61°27'E/34°E
C35	71.50	281°43'	32.29	S48°54'E/26°E
C36	71.50	157°59'	19.11	N42°06'S/67°E
C37	250.00	113°24'	39.53	N40°10'W/50°E
C38	71.50	12°48'	1.87	S82°27'S/33°E
C39	89.00	43°30'	6.72	N81°00'E/66°E
C40	123.25	275°18'	73.01	N73°59'S/25°E
C41	71.50	120°00'	24.54	89°71'
C42	89.00	284°40'	20.25	S54°24'E/34°E
C43	117.50	115°38'	24.60	N03°55'S/57°E
C44	117.50	52°21'	11.26	N01°17'E/11.25
C45	117.50	63°01'	13.34	N01°10'E/13.33
C46	89.00	61°30'	6.66	N04°03'E/6.65
C47	89.00	244°08'	34.42	N85°54'S/5°E

LINE TABLE		
LINE TAG	BEARING	DISTANCE
L3	S02°03'35"E	22.50'
L4	S02°03'35"E	3.25'
L5	S09°55'36"W	24.59'
L6	N60°02'46"E	20.90'
L12	S87°56'05"W	35.60'
L13	S73°32'51"E	17.18'

[illegible]

PREPARED BY:  **CFB** | **CLYMER
FARNER
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SURVEYING
4450 NE 83RD ROAD • WILDLWOOD, FL 34787
(352) 748-3126 L88498

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) F150 4x4 for the Wastewater Department from Duval Ford in the Amount of \$42,879

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA22-VEH 20.0 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Included in FY24 budget in 401-535-60-6400.

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one Ford F150 4x4 from Duval Ford in the amount of \$42,879.00 for the Wastewater Department. This will be purchased through Florida Sheriffs Contract FSA22-VEH 20.0. This truck will be purchased for a new position within the Wastewater Department.

CITY OF WILDWOOD

Prepared for:		Contract Holder		DATE:	
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210		6/14/23	
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL					
<i>We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA22-VEL30.0 Heavy Equipment and Trucks FSA22-VEH 20.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.</i>					
Labor	Code	Equipment	Price		
0	SPEC 172	2023 FORD F-150 CREW CAB 4X4 XL- W1E	\$ 37,480.00		
0	998	3.5L V6 ECOBOOST ENGINE	\$ 2,734.00		
0	100A	EQUIPMENT GROUP: XL	NC		
0	85A	POWER WINDOWS & DOOR LOCKS	NC		
0	INCL	BACKUP CAMERA	NC		
0	145WB	145" WHEELBASE 5.5' BED (SHORT BED)	NC		
0	96W	SPRAY IN BEDLINER	\$ 594.00		
0	534	TOW PACKAGE- INCLUDES 53B CLASS IV TRAILER HITCH RECEIVER, 53A TOW GROUP, SMART TOW CONNECTOR & 4PIN/7PIN WIRING HARNESS. INCL TRAILER HARDWARE	\$ 1,624.00		
0	67T	ELECTRIC BRAKE CONTROLLER	\$ 274.00		
0	TAG.TTO	NEW CITY TAG	\$ 173.00		
0					
0	YZ	EXTERIOR: OXFORD WHITE	NC		
0	AS	INTERIOR: GRAY VINYL SEATS 40/20/40	NC		
0		VINYL FLOOR	NC		
VENDOR COMMENTS					
UNIT COST			\$ 42,879.00		
TOTAL QUANTITY		1	TOTAL PURCHASE		\$ 42,879.00

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) F150 4x2 for the Wastewater Department from Duval Ford in the Amount of \$35,165

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA22-VEH 20.0 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Included in FY24 budget in 401-535-60-6400.

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one Ford F150 4x2 from Duval Ford for the amount of \$35,165.00 for the Wastewater Department. This will be purchased through Florida Sheriffs Contract FSA22-VEH 20.0. This truck will be purchased for a new position within the Wastewater Department.

CITY OF WILDWOOD

Prepared for:		Contract Holder		DATE:	
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210		8/17/23	
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL					
		<i>We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA22-VEL30.0 Heavy Equipment and Trucks FSA22-VEH 20.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.required on agency purchase order.</i>			
Labor	Code	Equipment		Price	
0	SPEC 103	2023 FORD F-150 REGULAR CAB 4X2 XL- F1C		\$ 27,602.00	
0	99P	2.7L V6 ECOBOOST ENGINE		\$ 1,284.00	
0	101A	EQUIPMENT GROUP: XL		NC	
0	85A	POWER WINDOWS & DOOR LOCKS		NC	
0	INCL	BACKUP CAMERA		NC	
0	122WB	122" WHEELBASE 6.5' BED (SHORT BED)		NC	
0	18B	FACTORY RUNNING BOARDS		\$ 249.00	
0	534	COMPLETE TOW PACKAGE		\$ 274.00	
0	67T	ELECTRIC BRAKE CONTROLLER		\$ 1,624.00	
0	96W	SPRAY IN BEDLINER		\$ 594.00	
0	LED PKG 8	WHELEN JUSTICE LED LIGHT BAR- ALL AMBER WITH WHITE LENSES (JV2AAAA)		\$ 3,365.00	
0		4 CORNER WHELEN LED LIGHTS - (2) IONS PLACED IN GRILLE & (2) PLACED IN REAR (WHITE)		INCL	
0		UPGRADE TO WHELEN HAND HELD CONTROLLER (HHS3200)		INCL	
0	TAG.TTO	NEW CITY TAG		\$ 173.00	
0					
0	YZ	EXTERIOR: OXFORD WHITE		NC	
0	AS	INTERIOR: GRAY VINYL SEATS 40/20/40		NC	
0		VINYL FLOOR		NC	
VENDOR COMMENTS					
UNIT COST				\$ 35,165.00	
TOTAL QUANTITY		1		TOTAL PURCHASE \$ 35,165.00	

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) F150 4x4 for the Water Department from Duval Ford in the Amount of \$42,879

REQUESTED ACTION:

CONTRACT: FSA22-VEH 20.0 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Included in FY24 budget in 401-533-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one Ford F150 4x4 from Duval Ford in the amount of \$42,879.00 for the Water Department. This will be purchased through Florida Sheriffs Contract FSA22-VEH 20.0. This truck will be purchased to replace an F-150 on the 2022-2023 Vehicle Replacement Program within the Water Department.

CITY OF WILDWOOD

Prepared for:		Contract Holder		DATE:	
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210		6/14/23	
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL					
		<i>We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA22-VEL30.0 Heavy Equipment and Trucks FSA22-VEH 20.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.</i>			
Labor	Code	Equipment	Price		
0	SPEC 172	2023 FORD F-150 CREW CAB 4X4 XL- W1E	\$ 37,480.00		
0	998	3.5L V6 ECOBOOST ENGINE	\$ 2,734.00		
0	100A	EQUIPMENT GROUP: XL	NC		
0	85A	POWER WINDOWS & DOOR LOCKS	NC		
0	INCL	BACKUP CAMERA	NC		
0	145WB	145" WHEELBASE 5.5' BED (SHORT BED)	NC		
0	96W	SPRAY IN BEDLINER	\$ 594.00		
0	534	TOW PACKAGE- INCLUDES 53B CLASS IV TRAILER HITCH RECEIVER, 53A TOW GROUP, SMART TOW CONNECTOR & 4PIN/7PIN WIRING HARNESS. INCL TRAILER HARDWARE	\$ 1,624.00		
0	67T	ELECTRIC BRAKE CONTROLLER	\$ 274.00		
0	TAG.TTO	NEW CITY TAG	\$ 173.00		
0					
0	YZ	EXTERIOR: OXFORD WHITE	NC		
0	AS	INTERIOR: GRAY VINYL SEATS 40/20/40	NC		
0		VINYL FLOOR	NC		
VENDOR COMMENTS					
UNIT COST			\$ 42,879.00		
TOTAL QUANTITY		1	TOTAL PURCHASE		\$ 42,879.00

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) F150 4x4 for the Public Works Department from Duval Ford in the Amount of \$42,879

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA22-VEH 20.0 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Included in FY24 budget in 001-541-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one Ford F150 4x4 from Duval Ford for the amount of \$42,879.00 for the Public Works Department. This will be purchased through Florida Sheriffs Contract FSA22-VEH 20.0. This truck will be purchased for a new position within the Public Works Department.

CITY OF WILDWOOD

Prepared for:		Contract Holder		DATE:
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210		6/14/23
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL				
<i>We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA22-VEL30.0 Heavy Equipment and Trucks FSA22-VEH 20.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.</i>				
Labor	Code	Equipment	Price	
0	SPEC 172	2023 FORD F-150 CREW CAB 4X4 XL- W1E	\$ 37,480.00	
0	998	3.5L V6 ECOBOOST ENGINE	\$ 2,734.00	
0	100A	EQUIPMENT GROUP: XL	NC	
0	85A	POWER WINDOWS & DOOR LOCKS	NC	
0	INCL	BACKUP CAMERA	NC	
0	145WB	145" WHEELBASE 5.5' BED (SHORT BED)	NC	
0	96W	SPRAY IN BEDLINER	\$ 594.00	
0	534	TOW PACKAGE- INCLUDES 53B CLASS IV TRAILER HITCH RECEIVER, 53A TOW GROUP, SMART TOW CONNECTOR & 4PIN/7PIN WIRING HARNESS. INCL TRAILER HARDWARE	\$ 1,624.00	
0	67T	ELECTRIC BRAKE CONTROLLER	\$ 274.00	
0	TAG.TTO	NEW CITY TAG	\$ 173.00	
0				
0	YZ	EXTERIOR: OXFORD WHITE	NC	
0	AS	INTERIOR: GRAY VINYL SEATS 40/20/40	NC	
0		VINYL FLOOR	NC	
VENDOR COMMENTS				
UNIT COST			\$ 42,879.00	
TOTAL QUANTITY		1	TOTAL PURCHASE	
			\$ 42,879.00	

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) 8-Yard Dump Truck for Public Works Department from Cumberland International Truck for the Amount of \$126,358

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA23-VEH21 Vendor/Entity: Cumberland International Trucks
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Included in FY24 budget in 001-541-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one 8-yard dump truck from Cumberland International Truck for the amount of \$126,358.00 for the Public Works Department. This will be purchased through Florida Sheriffs Contract FSA23-VEH21. This dump truck will be purchased as a new addition to the Public Works Department and the current 2005 dump truck will be used as an emergency backup.



TRUCK / IDEALLEASE / BUS / FIRE / SPOTTER

CUMBERLAND-COMPANIES.COM

2017 AND 2018 DEALER OF THE YEAR
FLORIDA SHERIFF'S ASSOCIATION Contract - FSA23-VEH21

Customer: Wildwood

Date of Quote: 9/20/2023

Specification: 46 Region: Central

Base Price: 2025 INTERNATIONAL MV

Contract Options:

		Qty	Unit Cost	Extended
		1	\$ 80,950.00	\$80,950.00
1CAE	Frame up-garde to 120 PSI	1	\$ 412.00	\$ 412.00
2ASC	12K front axle	1	\$ 297.00	\$ 297.00
3ADC	12K front suspension	1	\$ 147.00	\$ 147.00
4619	Trailer connections	1	\$ 434.00	\$ 434.00
4EDN	Air Dryer	1	\$ 360.00	\$ 360.00
8HAA	Body Builder wiring to rear of frame	1	\$ 262.00	\$ 262.00
8RMH	Battery Disconnect	1	\$ 141.00	\$ 141.00
8RPS	Blue tooth radio	1	\$ 386.00	\$ 386.00
8TMG	Trailer socket	1	\$ 351.00	\$ 351.00
12EWY	300 HP L9 engine	1	\$ 5,854.00	\$ 5,854.00
13BCS	3000 series transmission	1	\$ 5,278.00	\$ 5,278.00
14AHG	23K rear axle with Diff lock	1	\$ 2,045.00	\$ 2,045.00
16GEG	Premium guage cluster	1	\$ 390.00	\$ 390.00
16LUM	Passengers seat	1	\$414.00	\$ 414.00
16SNT	Motor and Heated mirrors aero	1	\$404.00	\$ 404.00
16WJU	Power windows	1	\$294.00	\$ 294.00
16VLK	Mid cab air suspension	1	\$458.00	\$ 458.00
7372135415	11R 22. 5 G rated front tires	1	\$406.00	\$ 406.00
7372135444	11R 22. 5 G rated rear tires	1	\$325.00	\$ 325.00
Pintle30	25 ton Pintle hook	1	\$2,250.00	\$ 2,250.00
Strobe	4 corner strobe lights	1	\$1,500.00	\$ 1,500.00
8yd dmp	8Yd dump	1	\$23,000.00	\$ 23,000.00

Non-Contract Options:

Pricing

All options whether published or unpublished are offered at a discount to list.

Total:

\$ 126,358.00 \$126,358.00

\$ -

\$ -

Total Purchase Order Amount:**\$ 126,358.00**

Cab Color:

White

Body Color:

Black

**included in base price

9/26/2023



Prepared By:

Sally Wilson

Cumberland International Trucks LLC 2110 S Division AVE Orlando FL 32805

Office - 352-732-8151 / Fax - 407.295.9727 / Email - swilson@cltte.com

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Four (4) Light Towers for Parks and Recreation from Kelly Tractor for the Total Amount of \$43,348

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA23-EQU21.0 Vendor/Entity: Kelly Tractor
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Included in FY24 budget in 001-572-60-6400

HISTORY/FACTS/ISSUES:

Fleet services is requesting approval for the purchase of four light towers from Kelly Tractor in the amount of \$43,348.00 for the Parks and Recreation Department. These will be purchased through Florida Sheriffs Contract FSA23-EQU21.0. These light towers will be purchased and used to aid in the lighting of special events. They can also be used as special purpose generators.

**WACKER
NEUSON**



October 1, 2023

City of Wildwood

Attn: Steve Watson

REF: Florida Sheriff's Association Contract quote.

Term: October 1, 2023 – September 30, 2025

Contract: FSA23-EQU21.0, Equipment

LIGHT TOWER: Light Tower – Trailer Mounted

Item: 205, Wacker Neuson LTV6L

New Wacker Neuson LTV6L Compact Vertical Mast Light Tower with Metal Halide Lights:

Base Price:	LTV6L	\$13,889
5100028693:	LTV6L-Light Tower, 60HZ, Kohler Engine	
	Less Additional Dealer Discount*	<u>\$ -3,052</u>
	Quote Price	\$10,837

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Extended Price</u>
1	LTV6L	\$10,837	\$10,837

Quote Grand Total \$10,837

*Additional Dealer Discount applies to in-stock inventory only. Subject to availability.

FOB: City of Wildwood

Standard Warranty: 2 years/2000 hours Parts and Labor

Thank you for consideration of our product. Quote is valid for thirty days.

Greg Bennett

Governmental Sales

Office 305-592-5360

Direct 786-579-2651

Cell 786-229-7037

greg_bennett@kellytractor.com

www.kellytractor.com/Governmental

Miami
8255 NW 58 St
Miami, FL 33166
(305) 592-5360
FAX (305) 477-2024

Davie
2801 Reese Rd
Davie, FL 33314
(954) 581-8181
FAX (954) 581-6464

West Palm Beach
5460 Okeechobee Blvd
West Palm Beach, FL 33417
(561) 683-1231
FAX (561) 683-4591

Clewiston
801 E Sugarland Hwy
Clewiston, FL 33440
(863) 983-8177
FAX (863) 902-1000

Naples
3636 Prospect Ave
Naples FL 34104
(239) 403-3636
FAX (239) 403-7510

Ft Myers
9651 Kelly Tractor Dr
Ft Myers, FL 33905
(239) 693-9233
FAX (239) 693-8876

Orlando (Cranes Only)
17300 E Colonial Dr
Orlando, FL 32820
(407) 568-8055
FAX (407) 568-7701

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) 2023 Ford Transit for the Wastewater Department from Duval Ford in the Amount of \$48,861.89

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA22-VEH20.0 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Included in the FY24 budget in 401-535-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one 2023 Ford Transit from Duval Ford for the amount of \$48,861.89 for the Wastewater Department. This will be purchased through state contract FSA22-VEH20.0. A new utility inspection camera system will be retrofitted into this van by the Fleet Department.

CITY OF WILDWOOD

Prepared for: CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		Contract Holder: DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210	
		DATE: 9/27/23	
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL			
We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA22-VEL30.0 Heavy Equipment and Trucks FSA22-VEH 20.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.			
Labor	Code	Equipment	Price
0	SPEC 28	2023 FORD TRANSIT T-250 MEDIUM ROOF - R1C	\$ 47,082.00
0	998	3.5L V6 GAS ENGINE	NC
0	44U	10-SPEED AUTOMATIC TRANSMISSION	NC
0	130WB	130" WHEELBASE	NC
0	101A	EQUIPMENT GROUP: XL	NC
0	INCL	POWER WINDOWS & DOOR LOCKS	NC
0	INCL	BACKUP CAMERA	NC
0	17B	FIXED REAR AND PASS DOOR GLASS	\$ 424.00
0	53B	TRAILER TOW PACKAGE	\$ 484.00
0	60C	CRUISE CONTROL	\$ 324.00
0	67D	TRAILER BRAKE CONTROLLER	\$ 404.00
0	68J	EXTENDED LENGTH RUNNING BOARDS (covers the A-B Pillar Driver- side and A-C Pillar Passenger-side)	\$ 654.00
0	96D	LOAD AREA PROTECTION	\$ 394.00
0	16E	VINYL FLOOR FRONT AND REAR	NC
0	86F	ADDITIONAL KEYS- INCLUDES 4 TOTAL	\$ 74.00
0	S1M2C2PM	ADRIAN STEEL PARTITION PERFORATED	\$ 1,771.89
0	31*	SHIP THRU TO BODY MODIFIER	\$ 450.00
0	TAG.TTO	NEW TAG & REGISTRATION	\$ 173.00
0	OOS	OUT OF DEALER INVENTORY: 8338 / PKA99608 (SUBJECT TO AVAILABILITY)	\$ (3,373.00)
0			
0	YZ	EXTERIOR: OXFORD WHITE	NC
0	VK	INTERIOR: GRAY VINYL SEATS	NC
0		VINYL FLOOR	NC
0			
VENDOR COMMENTS			
			Van is currently on the ground
UNIT COST			\$ 48,861.89
TOTAL QUANTITY			1
TOTAL PURCHASE			\$ 48,861.89

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Three (3) 2023 Ford F250s for the Water Department from Duval Ford for the Amount of \$205,092.00

REQUESTED ACTION: Staff recommends approval

CONTRACT: FSA22-VEH 20.0 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Included in FY24 budget in 401-533-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of three 2023 Ford F250s from Duval Ford in the amount of \$205,092.00 for the Water Department. These are purchased through Florida Sheriff's Association Contract FSA22-VEH20.0. These trucks will be used as service vehicles for the Water Department.

CITY OF WILDWOOD

Prepared for:		Contract Holder		DATE:
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Cell) 910-622-6544 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210		4/12/23
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL				
We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA22-VEL30.0 Heavy Equipment and Trucks FSA22-VEH 20.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.				
Labor	Code	Equipment	Price	
0	SPEC 106	2023 FORD F-250 REG CAB 3/4 TON PICKUP TRUCK - 4X2 (F2A)	\$ 40,547.00	
0	600A	XL TRIM PACKAGE	NC	
0	99A	6.8L V8 GAS ENGINE	NC	
0	44F	10- SPEED AUTO TRANSMISSION	NC	
0	142	142" WHEEL BASE 8' BED	NC	
0	90L	POWER WINDOWS/ DOOR LOCKS	NC	
0	BUC	BACKUP CAMERA	NC	
0	512	SPARE TIRE	NC	
0	18B	CAB STEPS	\$ 319.00	
0	8SB	8FT KNPHEIDE 696J SINGLE REAR WHEEL SERVICE BODY	\$ 11,400.00	
0	CABSHLD L	CAB SHIELD/HEADACHE RACK- INCLUDES DUAL MOUNTING FEET FOR LIGHTBAR MOUNTING	\$ 870.00	
0	RS/CAM RELOCATE	RELOCATE CAMERA ONCE SERVICE BODY IS COMPLETE	\$ 245.00	
0	31*	SHIP THROUGH TO KNPHEIDE TO INCLUDE WEIGHT SLIP, MSO, CERTIFICATION & DEALER PDI	\$ 625.00	
0	534	HEAVY DUTY TOW PACKAGE- to include heavy duty flashers, wiring for trailer plug (7 prong round), and class IV frame mounted trailer hitch with 2" square removable receiver, 1" shank with 2" ball.	\$ 1,485.00	
0	LED PKG 8	WHELEN JUSTICE LED LIGHT BAR- ALL AMBER WITH WHITE LENSES (JV2AAAA)	\$ 3,365.00	
0		4 CORNER WHELEN LED LIGHTS - (2) IONS PLACED IN GRILLE & (2) PLACED IN REAR (WHITE)	INCL	
0		UPGRADE TO WHELEN HAND HELD CONTROLLER (HHS3200)	INCL	
0	SPRAY SB.BR	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,335.00	
0	TAG.TTO	NEW CITY TAG	\$ 173.00	
0	2024	2024 MODEL PROJECTED PRICE INCREASE- ESTIMATE ONLY	\$ 8,000.00	
0				
0	Z1	EXTERIOR: OXFORD WHITE	NC	
0	AS	INTERIOR: GRAY VINYL 40/20/40	NC	
0		VINYL FLOOR	NC	
VENDOR COMMENTS		PLEASE CLEARLY NOTATE ON YOUR PURCHASE ORDER WHERE DUVAL FORD IS TO SHIP YOUR VEHICLE, HOW THE VEHICLE IS TO BE TITLED, AND WHERE THE INVOICE IS TO BE MAILED.		
UNIT COST			\$ 68,364.00	
TOTAL QUANTITY		1	TOTAL PURCHASE	
			\$ 68,364.00	

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Two (2) 2023 Ford F250s for the Wastewater Department from Duval Ford in the Amount of \$136,728

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA22-VEH20.0 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Included in FY24 budget in 401-535-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of two 2023 Ford F250s from Duval Ford in the amount of \$136,728.00 for the Wastewater Department. These trucks will be purchased through Florida Sheriff's Association FSA22-VEH20.0. These trucks will be used for new positions within the Wastewater Department.

CITY OF WILDWOOD

Prepared for:		Contract Holder		DATE:	
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Cell) 910-622-6544 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210		4/12/23	
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL					
We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA22-VEL30.0 Heavy Equipment and Trucks FSA22-VEH 20.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.					
Labor	Code	Equipment	Price		
0	SPEC 106	2023 FORD F-250 REG CAB 3/4 TON PICKUP TRUCK - 4X2 (F2A)	\$ 40,547.00		
0	600A	XL TRIM PACKAGE	NC		
0	99A	6.8L V8 GAS ENGINE	NC		
0	44F	10- SPEED AUTO TRANSMISSION	NC		
0	142	142" WHEEL BASE 8' BED	NC		
0	90L	POWER WINDOWS/ DOOR LOCKS	NC		
0	BUC	BACKUP CAMERA	NC		
0	512	SPARE TIRE	NC		
0	18B	CAB STEPS	\$ 319.00		
0	8SB	8FT KNPHEIDE 696J SINGLE REAR WHEEL SERVICE BODY	\$ 11,400.00		
0	CABSHLD L	CAB SHIELD/HEADACHE RACK- INCLUDES DUAL MOUNTING FEET FOR LIGHTBAR MOUNTING	\$ 870.00		
0	RS/CAM RELOCATE	RELOCATE CAMERA ONCE SERVICE BODY IS COMPLETE	\$ 245.00		
0	31*	SHIP THROUGH TO KNPHEIDE TO INCLUDE WEIGHT SLIP, MSO, CERTIFICATION & DEALER PDI	\$ 625.00		
0	534	HEAVY DUTY TOW PACKAGE- to include heavy duty flashers, wiring for trailer plug (7 prong round), and class IV frame mounted trailer hitch with 2" square removable receiver, 1" shank with 2" ball.	\$ 1,485.00		
0	LED PKG 8	WHELEN JUSTICE LED LIGHT BAR- ALL AMBER WITH WHITE LENSES (JV2AAAA)	\$ 3,365.00		
0		4 CORNER WHELEN LED LIGHTS - (2) IONS PLACED IN GRILLE & (2) PLACED IN REAR (WHITE)	INCL		
0		UPGRADE TO WHELEN HAND HELD CONTROLLER (HHS3200)	INCL		
0	SPRAY SB.BR	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,335.00		
0	TAG.TTO	NEW CITY TAG	\$ 173.00		
0	2024	2024 MODEL PROJECTED PRICE INCREASE- ESTIMATE ONLY	\$ 8,000.00		
0					
0	Z1	EXTERIOR: OXFORD WHITE	NC		
0	AS	INTERIOR: GRAY VINYL 40/20/40	NC		
0		VINYL FLOOR	NC		
VENDOR COMMENTS		PLEASE CLEARLY NOTATE ON YOUR PURCHASE ORDER WHERE DUVAL FORD IS TO SHIP YOUR VEHICLE, HOW THE VEHICLE IS TO BE TITLED, AND WHERE THE INVOICE IS TO BE MAILED.			
UNIT COST			\$ 68,364.00		
TOTAL QUANTITY		1	TOTAL PURCHASE		\$ 68,364.00

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Two (2) 2024 Ford F250s with Crane for the Wastewater Department from Duval Ford in the Amount of \$174,072

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA22-VEH22.0 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Included in FY24 budget in 401-535-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of two 2024 Ford F250s with cranes from Duval Ford in the amount of \$174,072.00. These will be purchased through Florida Sheriff's Contract FSA22-VEH22.0. These trucks will assist the Wastewater mechanics with the removal and installation of pumps, motors and various other heavy lifting duties.

CITY OF WILDWOOD

Prepared for:		Contract Holder		DATE:
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov		DUVAL FLEET Bambi Darr (Work) 904-381-6596 (Cell) 910-622-6544 (Fax) 904-387-6816 bambi.darr@duvalfleet.com 5203 Waterside Dr. Jax, FL 32210		9/29/23
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL				
		We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA22-VEL30.0 Heavy Equipment and Trucks FSA22-VEH 20.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.		
Labor	Code	Equipment	Price	
0	ITEM 106	2024 FORD F-250 REG CAB 3/4 TON PICKUP TRUCK - 4X2 (F2A)	\$ 42,984.00	
0	600A	XL TRIM PACKAGE	NC	
0	99A	6.8L V8 GAS ENGINE	NC	
0	44F	10- SPEED AUTO TRANSMISSION	NC	
0	142	142" WHEEL BASE 8' BED	NC	
0	90L	POWER WINDOWS/ DOOR LOCKS	NC	
0	BUC	BACKUP CAMERA	NC	
0	512	SPARE TIRE	NC	
0	18B	CAB STEPS	\$ 319.00	
0	8SB	8FT KNAPEIDE 696J SINGLE REAR WHEEL SERVICE BODY	\$ 13,120.00	
0	CABSHLD L	CAB SHIELD/HEADACHE RACK- INCLUDES DUAL MOUNTING FEET FOR LIGHTBAR MOUNTING	\$ 896.00	
0	NON CONTRACT	CRANE: 2,700 AR LIFTMOOR- INCLUDES REINFORCEMENT ON BODY	\$ 21,800.00	
0	CAMLOC	RELOCATE CAMERA ONCE SERVICE BODY IS COMPLETE	\$ 285.00	
0	31*	SHIP THROUGH TO KNAPEIDE TO INCLUDE WEIGHT SLIP, MSO, CERTIFICATION & DEALER PDI	\$ 625.00	
0	534	HEAVY DUTY TOW PACKAGE- to include heavy duty flashers, wiring for trailer plug (7 prong round), and class IV frame mounted trailer hitch with 2" square removable receiver, 1" shank with 2" ball.	\$ 1,485.00	
0	LED PKG 9	WHELEN JUSTICE LED LIGHT BAR- ALL AMBER WITH WHITE LENSES (JV2AAAA)	\$ 3,918.00	
0		4 CORNER WHELEN LED LIGHTS - (2) IONS PLACED IN GRILLE & (2) PLACED IN REAR (WHITE)	INCL	
0		UPGRADE TO WHELEN HAND HELD CONTROLLER (HHS3200)	INCL	
0	SPRAY SB.BR	SPRAY IN BEDLINER TO INCLUDE TOPS & BUMPER	\$ 1,431.00	
0	TAG.TTO	NEW CITY TAG	\$ 173.00	
0				
0	Z1	EXTERIOR: OXFORD WHITE	NC	
0	AS	INTERIOR: GRAY VINYL 40/20/40	NC	
0		VINYL FLOOR	NC	
VENDOR COMMENTS		PLEASE CLEARLY NOTATE ON YOUR PURCHASE ORDER WHERE DUVAL FORD IS TO SHIP YOUR VEHICLE, HOW THE VEHICLE IS TO BE TITLED, AND WHERE THE INVOICE IS TO BE MAILED.		
UNIT COST			\$ 87,036.00	
TOTAL QUANTITY		1	TOTAL PURCHASE	
			\$ 87,036.00	

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) John Deere 3039R Tractor for Parks and Recreation from Everglades Equipment Group in the Amount of \$28,977.16

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Sourcewell Grounds Maint Vendor/Entity: Everglades Equipment Group
 031121-DAC (PG BT CG 76)
 Effective Date: Termination Date:
 Managing Division/Department:

BUDGET IMPACT: Included in FY24 budget in 001-572-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one John Deere 3039R Tractor from Everglades Equipment Group in the amount of \$28,977.16 for the Parks and Rec Department. This tractor will be purchased through Sourcewell Grounds Maint 031121-DAC (PG BT CG 76) contract. This tractor will replace a Kubota tractor that is scheduled to be replaced this year.

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Everglades Equipment Group
 1800 US Highway 441
 Leesburg, FL 34748
 US

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Everglades Equipment Group
 1800 Us Highway 441
 Leesburg, FL 34748
 352-315-1016
 info@efe1963.com

Quote Summary
Prepared For:

CITY OF WILDWOOD
 100 N MAIN ST
 WILDWOOD, FL 34785
 Business: 352-330-1330
 CSMITH@WILDWOOD-FL.GOV

Delivering Dealer:

Everglades Equipment Group
 Crowe Michael
 1800 Us Highway 441
 Leesburg, FL 34748
 Phone: 352-315-1016
 mcrowe@efe1963.com

Quote ID: 29621120
Created On: 15 September 2023
Last Modified On: 02 October 2023
Expiration Date: 02 November 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE 3039R Compact Utility Tractor (31 PTO hp)	\$ 35,338.00	\$ 28,977.16 X	1 =	\$ 28,977.16
Contract: Sourcewell Grounds Maint 031121-DAC (PG BT CG 76)				
Price Effective Date: September 18, 2023				
Equipment Total				\$ 28,977.16

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 28,977.16
Trade In	
SubTotal	\$ 28,977.16
Est. Service Agreement Tax	\$ 0.00
Total	\$ 28,977.16
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 28,977.16

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 29621120 **Customer Name:** CITY OF WILDWOOD

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Everglades Equipment Group
 1800 US Highway 441
 Leesburg, FL 34748
 US

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Everglades Equipment Group
 1800 US Highway 441
 Leesburg, FL 34748
 352-315-1016
 info@efe1963.com

JOHN DEERE 3039R Compact Utility Tractor (31 PTO hp)

Hours: **Suggested List ***
Stock Number: \$ 35,338.00
Contract: Sourcewell Grounds Maint 031121-DAC (PG BT **Selling Price ***
 CG 76) \$ 28,977.16
Price Effective Date: September 18, 2023

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
138ALV	3039R Compact Utility Tractor (31 PTO hp)	1	\$ 33,844.00	18.00	\$ 6,091.92	\$ 27,752.08	\$ 27,752.08
Standard Options - Per Unit							
0202	United States	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	English Operator's Manual and Decal Kit	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
1520	eHydro™	1	\$ 1,698.00	18.00	\$ 305.64	\$ 1,392.36	\$ 1,392.36
1795	Less Loader	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
2000	Open Station with Standard Seat	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
2650	Less Radio	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
3320	Dual Mid Selective Control Valve	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
3400	Less Mid PTO	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
4061	Less iMatch™ Quick Hitch Category 1	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
5223	41x14-20 (4PR, R3 Turf, 2 Position)	1	\$ -289.00	18.00	\$ -52.02	\$ -236.98	\$ -236.98
6223	27x8.5-15 (6PR, R3 Turf, 2 Position)	1	\$ 85.00	18.00	\$ 15.30	\$ 69.70	\$ 69.70
Standard Options Total			\$ 1,494.00		\$ 268.92	\$ 1,225.08	\$ 1,225.08
Value Added Services							
Total			\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price			\$ 35,338.00		\$ 6,360.84	\$ 28,977.16	\$ 28,977.16

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Three-Year Agreement with ClearGov for Budgeting Software in the Total Amount of \$69,091.04

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: ClearGov
Effective Date: 10-01-2023 Termination Date: 09-30-2026
Managing Division/Department:

BUDGET IMPACT: Approved in the FY24 Budget under account number 001-513-30-4110.

HISTORY/FACTS/ISSUES:

Two years ago, the Commission authorized the Finance Department to enter into a three-year agreement for an annual subscription to use ClearGov's Digital Budget Book software. The software has made a positive impact on the budgeting process and it has been a great tool in achieving the Distinguished Budget Presentation Award each year since implementation.

As our three-year agreement expires on September 30, 2024, the Finance Department is looking to renew it for another three years. In addition, the Finance Department requested, and was granted, an appropriation in the FY24 budget for additional budgeting modules available from ClearGov. The modules include operational budgeting, personnel budgeting, and capital budgeting. The goal of the new tools is to create a more interactive and streamlined budgeting process. The new contract will commence on October 1, 2023, with a one-time set-up service fee for the new modules of \$2,632.50 and annual software fees of \$30,280 in FY24, \$31,188.40 in FY25, and \$33,059.70 in FY26.

Created by	Gabby Yetten
Contact Phone	(646) 715-5529
Contact Email	gyetten@cleargov.com

Order Date	Oct 1, 2023
Order valid if signed by	Oct 1, 2023

Customer Information					
Customer	City of Wildwood	Contact	Cassandra Smith	Billing Contact	Cassandra Smith
Address	100 N. Main St.	Title	CFO	Title	CFO
City, St, Zip	Wildwood, FL 34785	Email	csmith@wildwood-fl.gov	Email	csmith@wildwood-fl.gov
Phone	(352) 330- 1330			PO # (If any)	

The Services you will receive and the Fees for those Services are...

Set up Services		Tier/Rate	Service Fees
ClearGov Setup: Includes activation, onboarding and training for ClearGov solutions		Tier 2	\$ 8,100.00
ClearGov Setup Bundle Discount: Discount for bundled solutions		Tier 2	\$ (5,467.50)
Total ClearGov Setup Service Fee - Billed ONE-TIME			\$ 2,632.50
Subscription Services		Tier	Service Fees
ClearGov Operational Budgeting - Civic Edition		Tier 2	\$ 13,300.00
ClearGov Personnel Budgeting - Civic Edition		Tier 2	\$ 12,100.00
ClearGov Capital Budgeting - Civic Edition		Tier 2	\$ 9,800.00
ClearGov Digital Budget Book - Civic Edition		Tier 2	\$ 7,400.00
ClearGov Budget Cycle Management Bundle Discount: Discount for bundled solutions		Tier 2	\$ (12,320.00)
Total ClearGov Subscription Service Fee - Billed ANNUALLY IN ADVANCE			\$ 30,280.00

ClearGov will provide your Services according to this schedule...

Period	Start Date	End Date	Description
Setup	Oct 1, 2023	Oct 1, 2023	ClearGov Setup Services
Initial	Oct 1, 2023	Sep 30, 2026	ClearGov Subscription Services

To be clear, you will be billed as follows...

Billing Date(s)	Amount(s)	Notes
Oct 1, 2023	\$2,632.50	One Time Setup Fee
Oct 1, 2023	\$30,280.00	Annual Subscription Fee
Additional subscription years and/or renewals will be billed annually in accordance with pricing and terms set forth herein.		
Billing Terms and Conditions		
Valid Until	Oct 1, 2023	Pricing set forth herein is valid only if ClearGov Service Order is executed on or before this date.
Payment	Net 30	All invoices are due Net 30 days from the date of invoice.
Initial Period Rate Increase	3% per annum	During the Initial Service Period, the Annual Subscription Service Fee shall automatically increase by this amount.
Rate Increase	6% per annum	After the Initial Service Period, the Annual Subscription Service Fee shall automatically increase by this amount.

General Terms & Conditions

Customer Satisfaction Guarantee	During the first thirty (30) days of the Service, Customer shall have the option to terminate the Service, by providing written notice. In the event that Customer exercises this customer satisfaction guarantee option, such termination shall become effective immediately and Customer shall be eligible for a full refund of the applicable Service Fees.
Appropriations	Customer shall have the option to terminate this ClearGov Service Order in advance of any annual renewal in the event that the applicable appropriating body does not appropriate funds for such upcoming renewal period.
Original Service Order	This ClearGov Service Order supercedes the ClearGov Service Order with an Order Date of April 8, 2021, (the " <i>Original Service Order</i> "). The Original Service Order shall be null and void as of the execution of this ClearGov Service Order by both Parties.
Statement of Work	ClearGov and Customer mutually agree to the ClearGov Service activation and onboarding process set forth in the attached Statement of Work.
Taxes	The Service Fees and Billing amounts set forth above in this ClearGov Service Order DO NOT include applicable taxes. In accordance with the laws of the applicable state, in the event that sales, use or other taxes apply to this transaction, ClearGov shall include such taxes on applicable invoices and Customer is solely responsible for such taxes, unless documentation is provided to ClearGov demonstrating Customer's exemption from such taxes.
Term & Termination	Subject to the termination rights and obligations set forth in the ClearGov Service Agreement, this ClearGov Service Order commences upon the Order Date set forth herein and shall continue until the completion of the Service Period(s) for the Service(s) set forth herein. Each Service shall commence upon the Start Date set forth herein and shall continue until the completion of the applicable Service Period. To be clear, Customer shall have the option to Terminate this Service Order on an annual basis by providing notice at least sixty (60) days prior to the end of the then current Annual Term.
Auto-Renewal	After the Initial Period, the Service Period for any ClearGov Annual Subscription Services shall automatically renew for successive annual periods (each an " <i>Annual Term</i> "), unless either Party provides written notice of its desire not to renew at least sixty (60) days prior to the end of the then current Annual Term.
Agreement	This ClearGov Service Order shall become binding upon execution by both Parties. The signature herein affirms your commitment to pay for the Service(s) ordered in accordance with the terms set forth in this ClearGov Service Order and also acknowledges that you have read and agree to the terms and conditions set forth in the ClearGov BCM Service Agreement found at the following URL: http://www.ClearGov.com/terms-and-conditions . This Service Order incorporates by reference the terms of such ClearGov BCM Service Agreement.

Customer	
Signature	
Name	Cassandra Smith
Title	CFO

ClearGov, Inc.	
Signature	
Name	Bryan A. Burdick
Title	President

Please e-mail signed Service Order to Orders@ClearGov.com or Fax to (774) 759-3045

Customer Upgrades (ClearGov internal use only)			
This Service Order is a Customer Upgrade	Yes	If Yes: Original Service Order Date	4/8/21

Statement of Work

This Statement of Work outlines the roles and responsibilities by both ClearGov and Customer required for the activation and onboarding of the ClearGov Service. ClearGov will begin this onboarding process upon execution of this Service Order. All onboarding services and communications will be provided through remote methods - email, phone, and web conferencing.

ClearGov Responsibilities

- ClearGov will activate ClearGov Service subscription(s) as of the applicable Start Date(s). ClearGov will create the initial Admin User account, and the Customer Admin User will be responsible for creating additional User accounts.
- ClearGov will assign an Implementation Manager (IM) responsible for managing the activation and onboarding process. ClearGov IM will coordinate with other ClearGov resources, as necessary.
- ClearGov IM will provide a Kickoff Call scheduling link to the Customer's Primary Contact. Customer should schedule Kickoff Call within two weeks after the Service Order has been executed.
- If Customer is subscribing to any products that require data onboarding:
 - ClearGov IM will provide a Data Discovery Call scheduling link to the Customer's Primary Contact. Customer should schedule Data Discovery Call based on the availability of Customer's staff.
 - ClearGov will provide Customer with financial data requirements and instructions, based on the ClearGov Service subscription(s).
 - ClearGov will review financial data files and confirm that data is complete, or request additional information, if necessary. Once complete financial data files have been received, ClearGov will format the data, upload it to the ClearGov platform and complete an initial mapping of the data.
 - After initial mapping, ClearGov will schedule a Data Review call with a ClearGov Data Onboarding Consultant (DOC), who will present how the data was mapped, ask for feedback, and address open questions. Depending upon Customer feedback and the complexity of data mapping requests, there may be additional follow-up calls or emails required to complete the data onboarding process.
- ClearGov will inform Customer of all training, learning, and support options. ClearGov recommends all Users attend ClearGov Academy training sessions and/or read Support Center articles before using the ClearGov Service to ensure a quick ramp and success. As needed, ClearGov will design and deliver customized remote training and configuration workshops for Admins and one for End Users - via video conference - and these sessions will be recorded for future reference.
- ClearGov will make commercially reasonable efforts to complete the onboarding/activation process in a timely fashion, provided Customer submits financial data files and responds to review and approval requests by ClearGov in a similarly timely fashion. Any delay by Customer in meeting these deliverable requirements may result in a delayed data onboarding process. Any such delay shall not affect or change the Service Period(s) as set forth in the applicable Service Order.

Customer Responsibilities

- Customer's Primary Contact will coordinate the necessary personnel to attend the Kickoff and Data Discovery Calls within two weeks after the Service Order has been executed. If Customer needs to change the date/time of either of these calls, the Primary Contact will notify the ClearGov IM at least one business day in advance.
- If Customer is subscribing to any products that require data onboarding:
 - Customer will provide a complete set of requested financial data files (revenue, expense, chart of accounts, etc.) to ClearGov in accordance with the requirements provided by ClearGov.
 - Customer's Primary Contact will coordinate the necessary personnel to attend the Data Discovery and Data Review calls. It is recommended that all stakeholders with input on how data should be mapped should attend. Based on these calls and any subsequent internal review, Customer shall provide a detailed list of data mapping requirements and requested changes to data mapping drafts in a timely manner, and Customer will approve the final data mapping, once completed to Customer's satisfaction.
- Customer will complete recommended on-demand training modules in advance of customized training & configuration workshops.
- Customer shall be solely responsible for importing and/or inputting applicable text narrative, custom graphics, performance metrics, capital requests, personnel data, and other such information for capital budget, personnel budget, budget books, projects, dashboards, etc.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Proclaim October 2023 as Breast Cancer Awareness Month

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The attached proclamation echoes the proclamation by President Joe Biden supporting the mission of spreading awareness about breast cancer.



Proclamation

WHEREAS, cancer is a leading cause of death in the United States and affects all ages, races, and populations; and,

WHEREAS, critical research efforts and medical advances over time have made significant strides and yielded great progress in how cancer is diagnosed and treated, which has produced a steady increase in survival rates for those suffering from this disease; and,

WHEREAS, every October, the City of Wildwood wishes to show its support for every person and family bravely fighting a breast cancer diagnosis, honor and celebrate the astounding resilience and strength of breast cancer survivors, and pause to remember those we have lost; and,

WHEREAS, in additional support, the lights of City Hall will be illuminated pink for the month of October to raise awareness about breast cancer.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that the month of October 2023, be, and is hereby proclaimed as

BREAST CANCER AWARENESS MONTH

in Wildwood, Florida, and encourages each person to take the necessary precautions for early detection and prevention.

Further, we recommit ourselves to supporting the health care providers, volunteers, advocates, and researchers who dedicate their lives and work tirelessly to raise awareness, provide hope, and one day, find a cure to eradicate this disease.

IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 9th day of October 2023.



CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Proclaim October 16-20, 2023, as City Government Week

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The attached proclamation is in support of Florida City Government Week, which is held annually in October and is a time for cities across the state to celebrate, showcase, and engage citizens in the work of municipal government.



Proclamation

WHEREAS, city government is the government closest to most citizens and the one with the most direct daily impact upon its residents; and,

WHEREAS, municipal government provides services and programs that enhance the quality of life for residents, making their city their home; and,

WHEREAS, city government is administered for and by its citizens and is dependent upon public commitment to and understanding of its many responsibilities; and,

WHEREAS, the City of Wildwood's elected officials and employees share an opportunity and a responsibility to pass along the understanding of public services and their benefits, and to spread the word to all citizens that they can shape and influence this branch of government; and,

WHEREAS, the City of Wildwood is an active member of the Florida League of Cities and works to teach citizens about municipal government through a variety of activities.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that October 16-22, 2023, be, and is hereby proclaimed as

CITY GOVERNMENT WEEK

in Wildwood, Florida, and encourages all citizens, elected officials, and employees to participate in events that recognize and celebrate city government.

IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 9th day of October 2023.



CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Monarch Awareness Month Presentation by Alycyn Culbertson of The Villages Butterfly Gardens Club

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached PowerPoint presented by Alycyn Culbertson of The Villages Butterfly Gardens Club in support of Monarch Awareness Month.

PROCLAMATION - **MONARCH AWARENESS MONTH**

OCTOBER 2023 – City of Wildwood – Mayor Ed Wolf

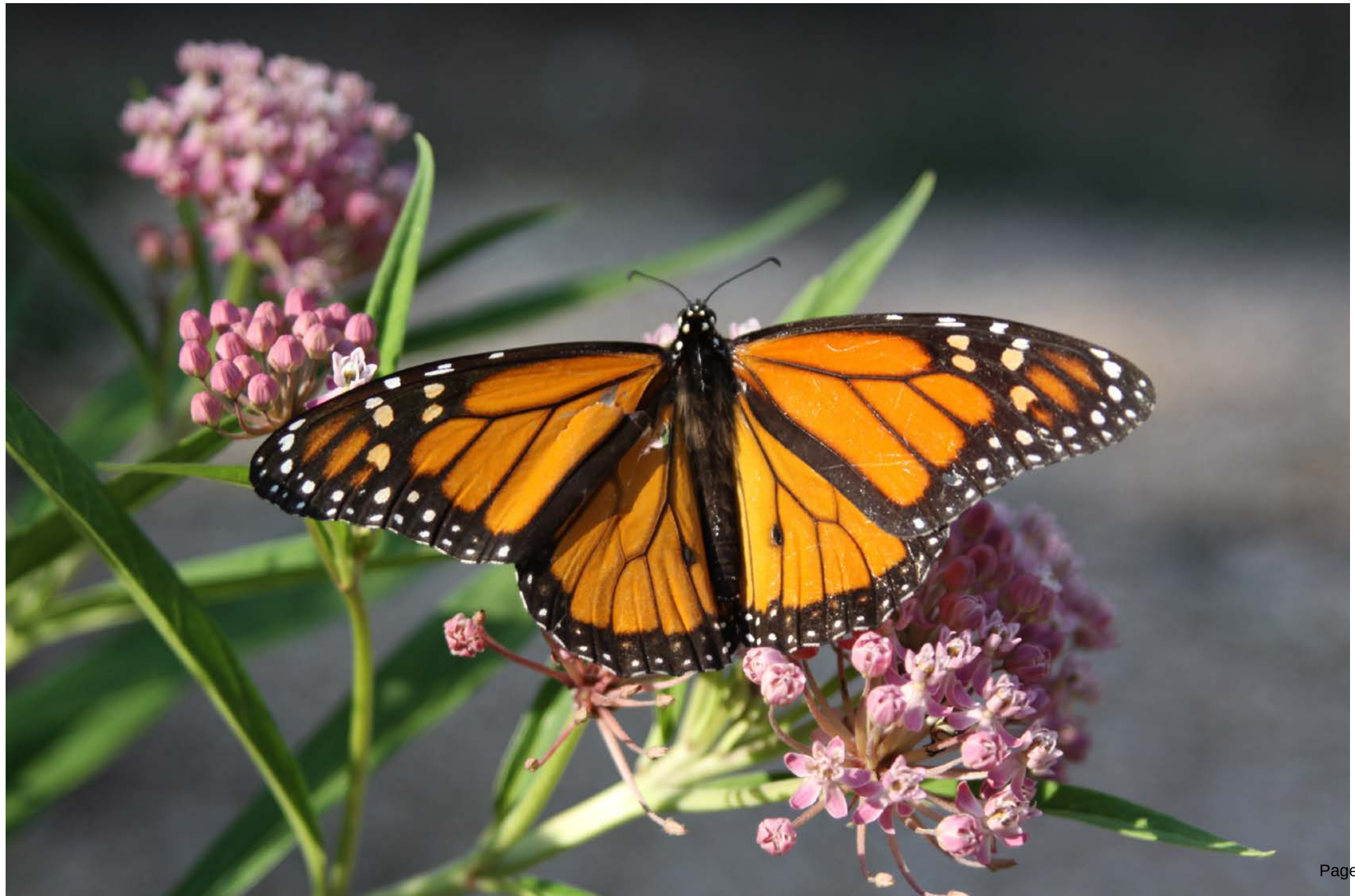


The Villages Butterfly Gardens Club



FRED FUNK BUTTERFLY GARDEN

The Seventh Day Adventist Church
231 Lake Griffin Road, Lady Lake





monarch
butterfly on
native swamp
milkweed



NECTAR PLANTS

A sugary liquid or fluid that
butterflies drink from flowers

HOST PLANTS

Each species of butterfly has a
SPECIFIC PLANT where the female
butterfly lays her eggs. This plant is
then **eaten** by the caterpillars.

Draw butterflies
Into your garden with good
NECTAR plants:

Native blanket flower, Coreopsis, Dew drop,
firebush, lantana, pentas, plumbago, porter
weed, Mexican flame vine, Jatropha, native
sage/salvia, Mexican sunflowers, verbena,
zinnias



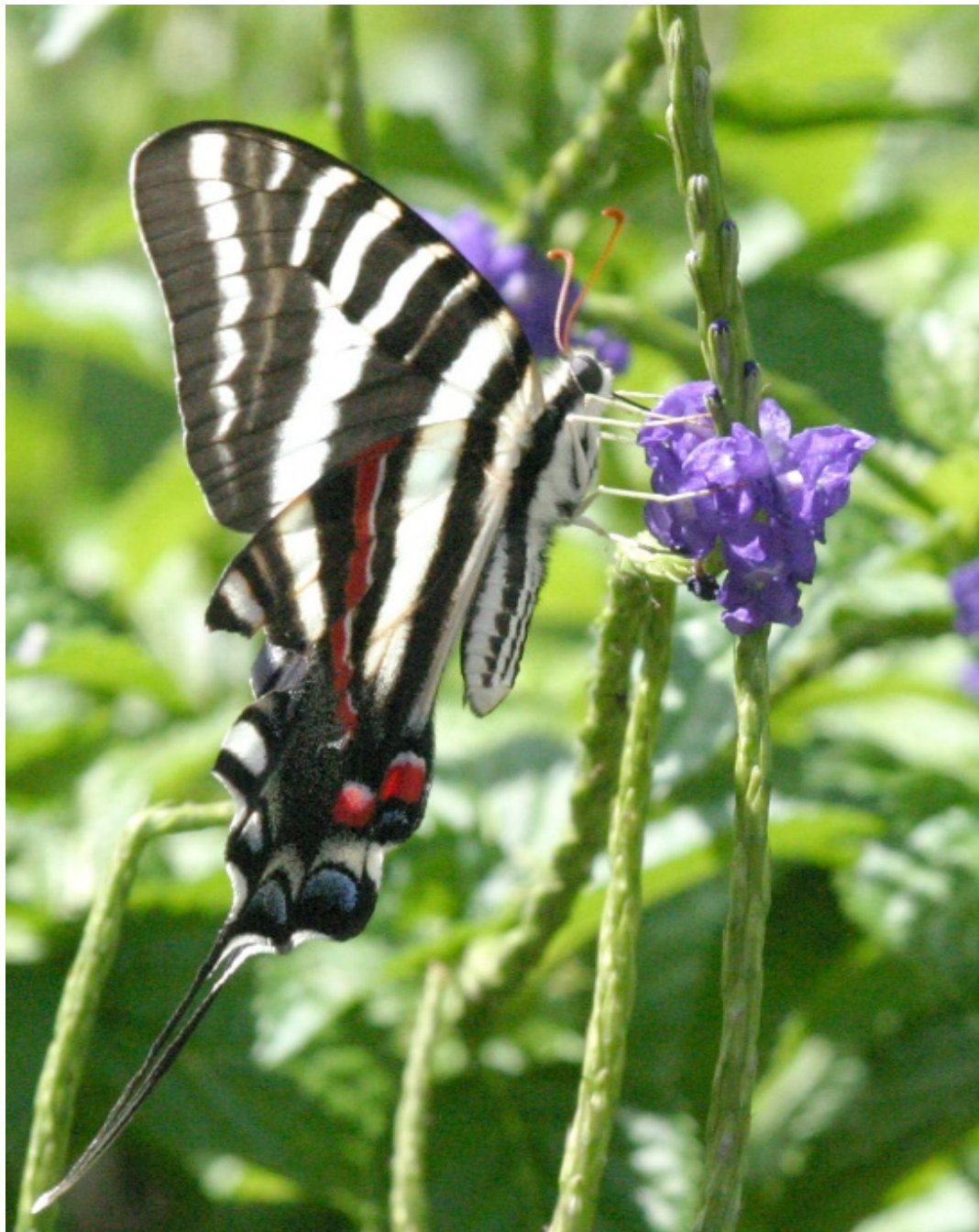
Nectar plants
Blanket flower,
Tropical sage – red
Black eyed Susan



Gulf
Fritillary
on
yellow lantana
(*host plant: passion vine*)



Gulf Fritillary
on a
red penta
(*host Plant: passion vine*)



Zebra
Swallowtail
on
Purple
Porterweed
(*host
plant:
Pawpaw*)



male
Monarch
butterfly
on
a
sunflower
(*host
plant:
Milkweed*)

HOST plants

Each species of butterfly has a specific type of plant, its host plant, where female butterflies will lay their eggs. After the caterpillar is born, it eats the host plant. It eats the WHOLE host plant! Without host plants, there are no butterflies.

NO PESTICIDES IN THIS GARDEN - EVER

KEEP butterflies In your garden with HOST plants:

Milkweed – Monarch/Queen

Passion vine – Zebra longwing/Gulf fritillary

Cassia – Sulphurs Plumbago- Blues

Fennel/parsley/rue – Black Swallowtail

Wild lime/Hops/Citrus – Giant Swallowtail

Wild Cherry Tree – Eastern Tiger Swallowtail

Water hyssop – White peacock

Proclamation

1. **WHEREAS**, the monarch butterfly is an iconic North American species whose multigenerational migration and metamorphosis from caterpillar to butterfly has captured the imagination of millions of Americans; and,

2. **WHEREAS**, both the western and eastern monarch populations have seen significant declines with the eastern population having fallen by as much as 90%; and,





monarch butterfly
on native swamp milkweed



Proclamation con't

3. WHEREAS, cities, towns, and counties have a critical role to play to help save the monarch butterfly, and the City of Wildwood is striving to become a leader in this effort; and,

4. WHEREAS, I, Mayor Ed Wolf, have signed the National Wildlife Federation's Mayors' Monarch Pledge and have officially committed to taking meaningful action to protect the monarch butterfly; and,

Proclamation con't

5. WHEREAS, the City of Wildwood has committed to projects and initiatives to enhance habitat for and encourage conservation of monarch butterflies and other pollinators; and,

6. WHEREAS, every resident of Wildwood can make a difference for the monarch by planting native milkweed and nectar plants to provide habitat in locations where people live, work, learn, play, and worship; and,



Proclamation con't

7. WHEREAS, the City of Wildwood recognizes that 75%–95% of all flowering plants rely upon pollination to reproduce, and at least one-third of the food we eat is pollinator-dependent; and,

8. WHEREAS, the City of Wildwood recognizes that human health depends on well-functioning ecosystems and that biodiverse regions can better support food production, healthy soil, and air quality, and can foster healthy connections between humans and wildlife; and,

9. WHEREAS, the City of Wildwood is adding native milkweed to community spaces, has created a pollinator garden to provide habitat and educate our community, and is engaging city staff and partnering with local experts to identify additional opportunities to help conserve monarch butterflies and other pollinators.

Proclamation con't

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that the month of October 2023, be, and is hereby proclaimed as

MONARCH AWARENESS MONTH

in Wildwood, Florida, and encourage all residents to participate in community activities that support and celebrate monarch conservation.



IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 9th day of October 2023



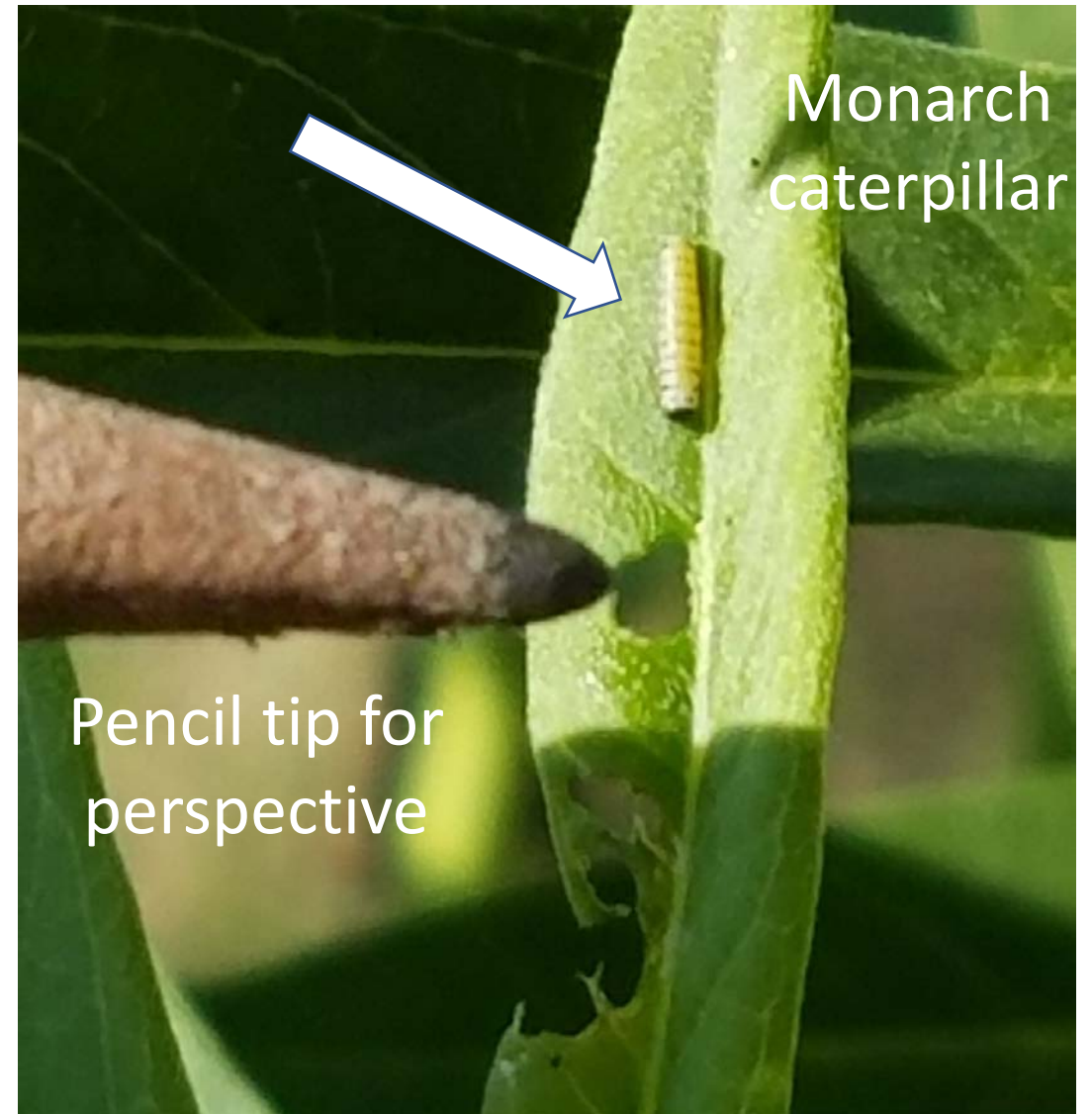
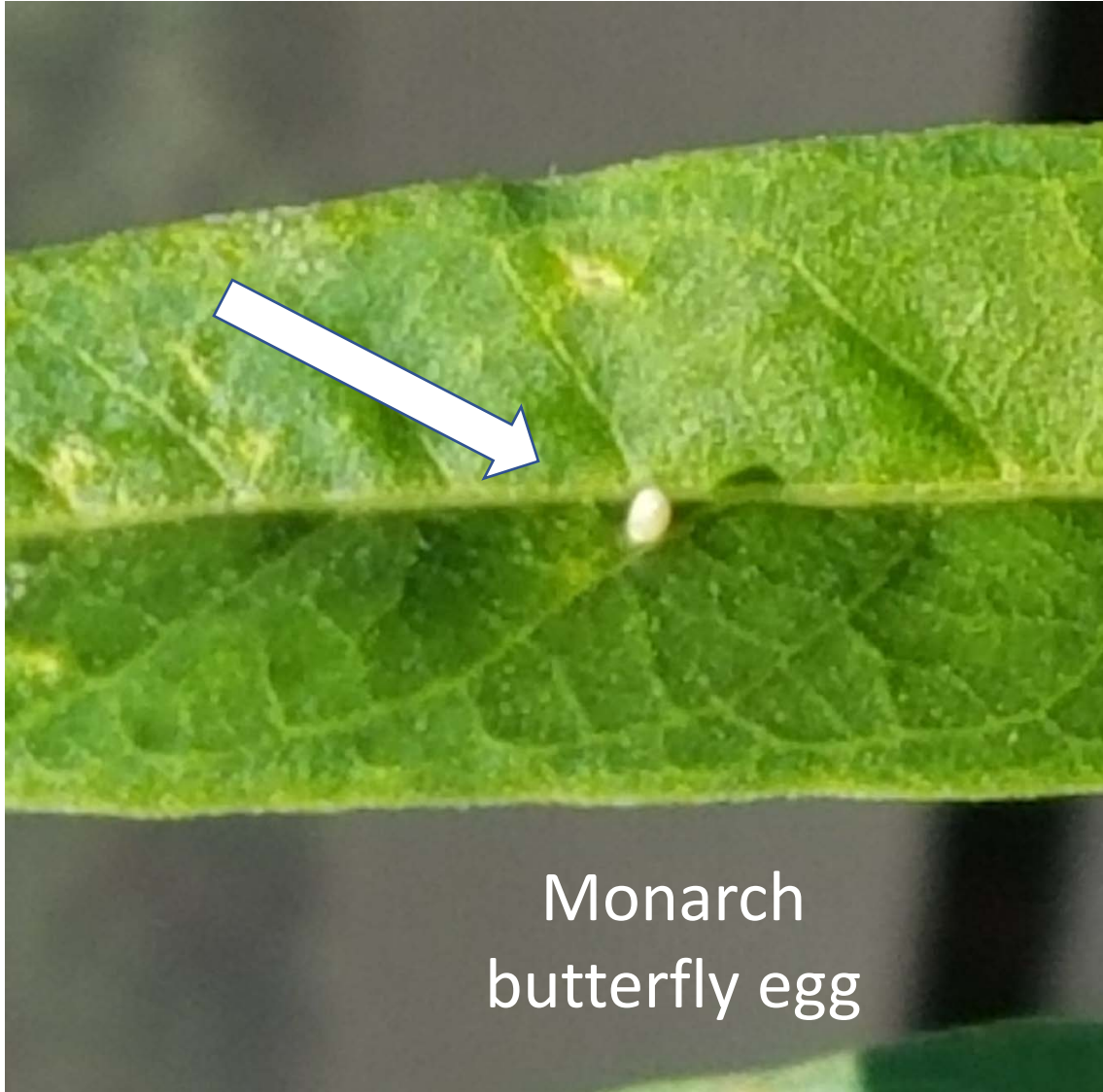
**Native Aquatic
milkweed
*Asclepias
perennis***



**Native Butterfly
Weed
*Asclepias
tuberosa***



mating
Monarch
butterflies





Fully grown
Monarch caterpillar

Monarch
caterpillar
in 'J' position
before
making
chrysalis



Monarch
chrysalis



Monarch
chrysalis
becomes
clear
before
butterfly
emerges



Monarch
butterfly
emerging
from
chrysalis

Alycyn Culbertson

alycynculbertson@msn.com

Or

tvbgclub@gmail.com

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Proclaim October 2023 as Monarch Awareness Month

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The attached proclamation is in support of the City of Wildwood's pledge to support conservation of the monarch butterfly. Through the National Wildlife Federation, Mayor Ed Wolf has shown his support by signing the Mayors' Monarch Pledge™. This organization focuses on cities, municipalities, and other communities across North America and is committed to creating healthy, sustainable habitats for the monarch butterfly and other pollinators while educating residents about how they can make a difference at home and in their community. The City of Wildwood has furthermore shown their dedication by creating the City's first pollinator garden at Lake Deaton Park.



Proclamation

WHEREAS, the monarch butterfly is an iconic North American species whose multigenerational migration and metamorphosis from caterpillar to butterfly has captured the imagination of millions of Americans; and,

WHEREAS, both the western and eastern monarch populations have seen significant declines with the eastern population having fallen by as much as 90%; and,

WHEREAS, cities, towns, and counties have a critical role to play to help save the monarch butterfly, and the City of Wildwood is striving to become a leader in this effort; and,

WHEREAS, I, Mayor Ed Wolf, have signed the National Wildlife Federation's Mayors' Monarch Pledge and have officially committed to taking meaningful action to protect the monarch butterfly; and,

WHEREAS, the City of Wildwood has committed to projects and initiatives to enhance habitat for and encourage conservation of monarch butterflies and other pollinators; and,

WHEREAS, every resident of Wildwood can make a difference for the monarch by planting native milkweed and nectar plants to provide habitat for the monarch and pollinators in locations where people live, work, learn, play, and worship; and,

WHEREAS, the City of Wildwood recognizes that 75%–95% of all flowering plants on earth rely upon pollination to reproduce, and at least one-third of the food we eat is pollinator-dependent; and,

WHEREAS, the City of Wildwood recognizes that human health depends on well-functioning ecosystems and that biodiverse regions can better support food production, healthy soil, and air quality, and can foster healthy connections between humans and wildlife; and,

WHEREAS, the City of Wildwood is adding native milkweed to community spaces, has created a pollinator garden at Lake Deaton Park to provide habitat and educate our community, is engaging city staff and partnering with local experts to identify additional opportunities to help conserve monarch butterflies and other pollinators.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that the month of October 2023, be, and is hereby proclaimed as

MONARCH AWARENESS MONTH

in Wildwood, Florida, and encourages all residents to participate in community activities that support and celebrate monarch conservation.

IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 9th day of October 2023.



CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CP 2308-001 Sheila Bernstein

REQUESTED ACTION: The Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-55.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	CP 2308-001 Sheila Bernstein
Ordinance #	O2023-55
Applicant	Sheila Bernstein
Owner	Sheila Bernstein
Property Location	Generally located along CR 216, approximately 0.63 miles west of the intersection of N US 301 and CR 216.
Parcel Number(s)	D19-121, D19-027, D19-120 & D19-110
Date	9/22/2023

The applicant, Sheila Bernstein, seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Agricultural (County) to Agricultural (City) for the parcel listed above on 37.96 acres MOL. This request is accompanied by rezoning request RZ 2308-001.

Staff believes the proposed amendment should be granted based on the following criteria found in Land Development Regulation (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented:

The applicant is proposing the current land use designation, with the property to be split for personal reasons. Justification has been presented to the city to support the proposed change, with the surrounding parcels on the FLUM depicting primarily low-density/rural residential land use designations. All parcels within the immediate surroundings are a mixture of rural residential and agriculture within the county, with the area situated within the Joint Planning Area (JPA).

(2) The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan:

The proposed amendment is not inconsistent with the policies of the Comprehensive Plan. Commercial (COM) Future Land Use designation within the 2050 Comprehensive Plan which will allow for a maximum intensity of point two (0.20) FAR on the subject property, designated under the 2050 Comprehensive Plan FLU Policy 1.1.1(a), placing the project within acceptable development standards. The proposed development will conform with Policy 1.3.4(h) as the

applicant currently has no intent to develop the property and is seeking to preserve the open space and natural lands as is. Additionally, the property fits Policy 1.3.4.c. of the Future Land Use Element of the 2050 Comprehensive Plan, which states that the city shall encourage a reduction in building footprints and impervious surface areas to the maximum extent feasible, with the development retaining existing environmental systems present upon the parcel. Separately, the existing mix of uses of Rural Residential is compatible with the desired land use change to Residential Mixed-Use and abides by policy 1.2.8.a. which seeks to contribute to a mix of land uses compatible with existing communities.

Lastly, Policy 1.1.4 stipulates that the City's zoning map shall be consistent with the FLUM, and further refine densities, intensities, and permitted uses. As such the proposed amendment is not inconsistent with the FLUM and conforms with the 2050 Comprehensive Plan as it brings the newly annexed parcel into compliance with the city FLUM.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern;

The amendment should not be considered urban sprawl, but the area may exemplify an energy-inefficient land use pattern. The subject parcel will remain as is, with the existing structure to remain with minimal changes expected. The proposed development makes no new changes and only seeks to subdivide the property for the current residents. Abiding by Policy 1.2.8.l., as it maintains compatibility with adjacent land uses, and Policy 1.2.8.g. preserving open space, natural resources, and the natural beauty of the site.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. The parcel shall retain the existing natural environment, and no additional construction of the site is requested. Natural elements will be left as is, with the land to be subdivided to serve the needs of the applicant.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

Transportation: Access to the site is proposed via CR 216. A traffic impact statement and/or assessment was waived, with Sumter County accepting that overall trips to the parcel are unlikely to have any adverse effects on the surrounding transportation network.

Potable Water & Sewer: The subject property is within the utility service boundary according to the 2019 Utility Master Plan. City water and sewer are not currently available for the subject property. The applicant/owner will need to work with City utilities to connect to city water and sewer whenever it becomes available.

Schools: The residential development is minor and likely to have minimal effect on Wildwood Schools.

A handwritten signature in black ink, reading "Shaun Raja". The signature is written in a cursive, flowing style.

Shaun Raja
Planner II, Development Services Department

ORDINANCE NO. O2023-55

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel(s) D19-121, D19-027, D19-120, D19-110
Sheila Bernstein (Owner)
37.96 Acres +/-

LEGAL DESCRIPTION:

PARCEL 1

A PARCEL OF LAND LYING WITHIN SECTION 19, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

BEGIN AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF AFORESAID SECTION 19; THENCE ALONG THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19 RUN N89°43'18"W A DISTANCE OF 19.89 FEET; THENCE S00°11'37"W A DISTANCE OF 212.73 FEET; THENCE RUN S00°07'35"W A DISTANCE OF 356.68 FEET; THENCE RUN N89°43'09"W A DISTANCE OF 311.75 FEET TO THE EAST LINE OF PROPERTY DESCRIBED IN O.R. BOOK 3035, PAGE 713, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE ALONG SAID EAST LINE RUN N00°02'44"E A DISTANCE OF 694.40 FEET TO A POINT THAT IS 125.00 FEET NORTH OF THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19; THENCE PARALLEL WITH SAID NORTH LINE RUN S89°43'18"E A DISTANCE OF 332.73 FEET TO THE EAST LINE OF THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 19; THENCE ALONG SAID EAST LINE RUN S00°03'55"W A DISTANCE OF 125.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 5.03 ACRES, MORE OR LESS.

TOGETHER WITH AN EASEMENT FOR INGRESS AND EGRESS DESCRIBED AS FOLLOWS:

A STRIP OF LAND TWENTY (20) FEET WIDE LYING WITHIN SECTION 19, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF AFORESAID SECTION 19; THENCE ALONG THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19 RUN N89°43'18"W A DISTANCE OF 19.89 FEET; THENCE S00°11'37"W A DISTANCE OF 212.73 FEET; THENCE RUN S00°07'35"W A DISTANCE OF 1,111.68 FEET TO THE SOUTH LINE OF THE NORTHWEST 1/4 OF SECTION 19; THENCE ALONG SAID SOUTH LINE RUN N89°43'09"W A DISTANCE OF 310.68 FEET TO THE EAST LINE OF PROPERTY DESCRIBED IN O.R. BOOK 3035, PAGE 713, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, FOR THE POINT OF BEGINNING; THENCE ALONG SAID EAST LINE RUN N00°02'44"E A DISTANCE OF 755.00 FEET; THENCE RUN S89°43'09"E A DISTANCE OF 20.00 FEET; THENCE PARALLEL WITH SAID EAST LINE RUN S00°02'44"W A DISTANCE OF 755.00 FEET TO THE AFORESAID SOUTH LINE OF NORTHWEST 1/4; THENCE ALONG SAID SOUTH LINE RUN N89°43'09"W A DISTANCE OF 20.00 FEET TO THE POINT OF BEGINNING.

LESS AND EXCEPT RIGHT-OF-WAY FOR CR 216 ACROSS THE SOUTH SIDE THEREOF.

PARCEL 2

A PARCEL OF LAND LYING WITHIN SECTION 19, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF AFORESAID SECTION 19; THENCE ALONG THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19 RUN N89°43'18"W A DISTANCE OF 19.89 FEET; THENCE S00°11'37"W A DISTANCE OF 212.73 FEET; THENCE RUN S00°07'35"W A DISTANCE OF 356.68 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE S00°07'35"W A DISTANCE OF 755.00 FEET TO THE SOUTH LINE OF THE NORTHWEST 1/4 OF SECTION 19; THENCE ALONG SAID SOUTH LINE RUN N89°43'09"W A DISTANCE OF 310.68 FEET TO THE EAST LINE OF PROPERTY DESCRIBED IN O.R. BOOK 3035, PAGE 713, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE ALONG SAID EAST LINE RUN N00°02'44"E A DISTANCE OF 755.00 FEET TO A POINT THAT BEARS N89°43'09"W

OF THE POINT OF BEGINNING; THENCE RUN S89°43'09"E A DISTANCE OF 311.75 FEET TO THE POINT OF BEGINNING.

LESS AND EXCEPT RIGHT-OF-WAY FOR CR 216 ACROSS THE SOUTH SIDE THEREOF.

SUBJECT TO AN EASEMENT FOR INGRESS AND EGRESS ACROSS THE WEST 20 FEET THEREOF.

CONTAINING 5.23 ACRES, MORE OR LESS.

PARCEL 3

A PARCEL OF LAND LYING WITHIN SECTION 19, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF AFORESAID SECTION 19; THENCE ALONG THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19 RUN N89°43'18"W A DISTANCE OF 19.89 FEET; THENCE S00°11'37"W A DISTANCE OF 212.73 TO THE POINT OF BEGINNING; THENCE CONTINUE S00°07'35"W A DISTANCE OF 1111.68 FEET TO THE SOUTH LINE OF THE NORTHWEST 1/4 OF SECTION 19; THENCE ALONG SAID SOUTH LINE RUN S89°43'09"E A DISTANCE OF 395.72 FEET; THENCE DEPARTING SAID SOUTH LINE RUN N00°21'03"E A DISTANCE OF 697.44 FEET; THENCE N02°38'24"E A DISTANCE OF 411.70 FEET; THENCE N89°19'17"W A DISTANCE OF 416.53 FEET TO THE POINT OF BEGINNING.

LESS AND EXCEPT RIGHT-OF-WAY FOR CR 216 ACROSS THE SOUTH SIDE THEREOF.

CONTAINING 10.01 ACRES, MORE OR LESS.

PARCEL 4

A PARCEL OF LAND LYING WITHIN SECTION 19, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

BEGIN AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF AFORESAID SECTION 19; THENCE ALONG THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19 RUN N89°43'18"W A DISTANCE OF 19.89 FEET; THENCE S00°11'37"W A DISTANCE OF

212.73; THENCE S89°19'17"E A DISTANCE OF 416.53 FEET; THENCE S02°38'24"W A DISTANCE OF 411.70 FEET; THENCE S00°21'03"W A DISTANCE OF 697.44 FEET TO THE SOUTH LINE OF THE NORTHWEST 1/4 OF SECTION 19; THENCE ALONG SAID SOUTH LINE RUN S89°43'09"E A DISTANCE OF 399.38 FEET TO A POINT ON THE WEST LINE OF THE EAST 550.00 FEET OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19; THENCE ALONG SAID WEST LINE RUN N00°04'34"E A DISTANCE OF 461.00 FEET TO A POINT ON THE NORTH LINE OF THE SOUTH 461.00 FEET OF SAID SOUTHEAST 1/4 OF NORTHWEST 1/4; THENCE ALONG SAID NORTH LINE RUN S89°43'09"E A DISTANCE OF 200.00 FEET TO THE WEST LINE OF THE EAST 350.00 FEET OF SAID SOUTHEAST 1/4 OF NORTHWEST 1/4; THENCE ALONG SAID WEST LINE RUN N00°04'34"E A DISTANCE OF 863.90 FEET TO THE NORTH LINE OF SAID SOUTHEAST 1/4 OF NORTHWEST 1/4; THENCE ALONG SAID NORTH LINE RUN N89°44'53"W A DISTANCE OF 973.80 FEET TO THE POINT OF BEGINNING.

LESS AND EXCEPT RIGHT-OF-WAY FOR CR 216 ACROSS THE SOUTH SIDE THEREOF.

CONTAINING 17.69 ACRES, MORE OR LESS.

This property is to be reclassified from Agricultural (County) to Agricultural (City) and contains 37.96 acres, more or less:

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

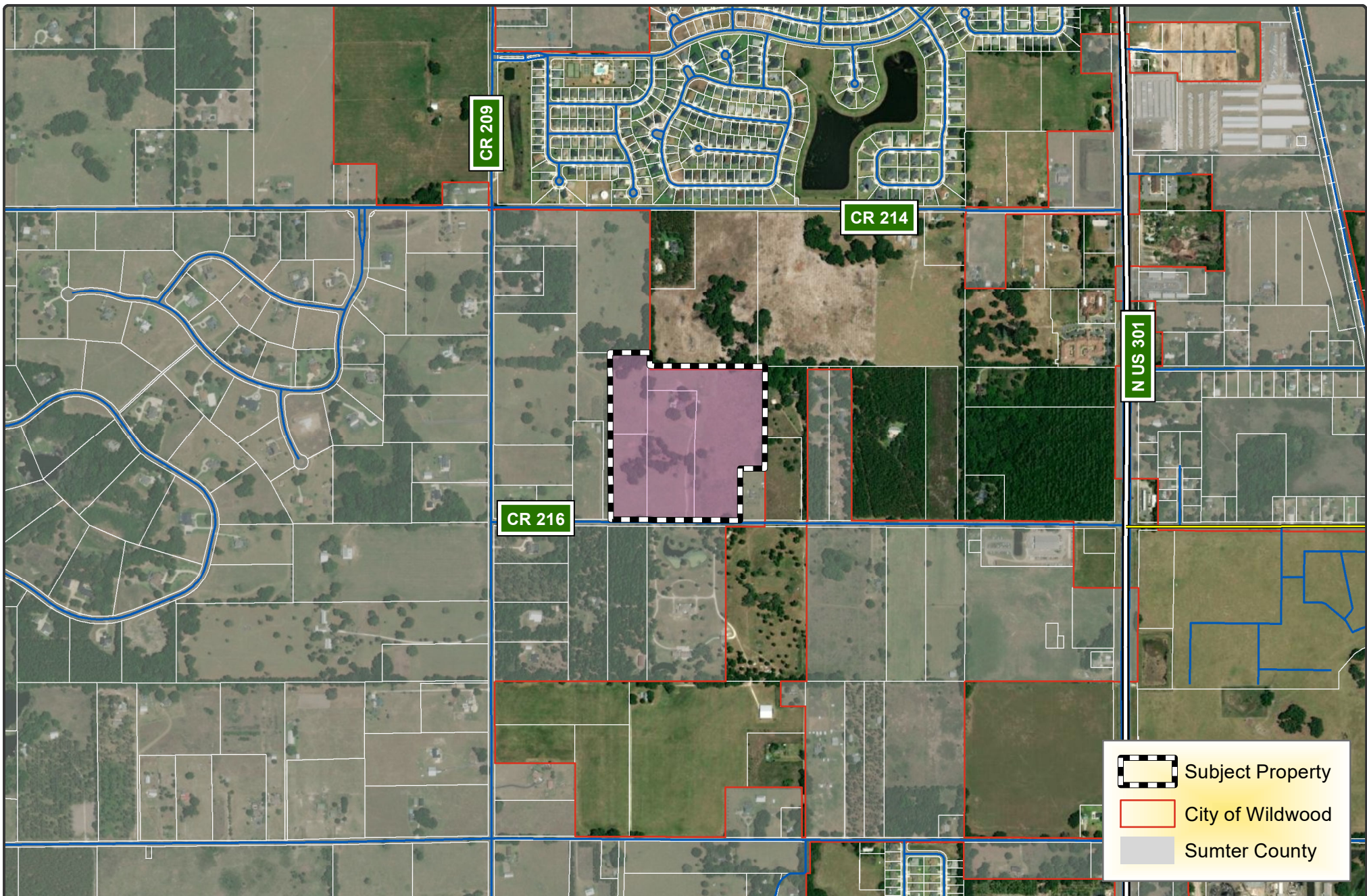
ATTEST: _____
Jessica Barnes, City Clerk

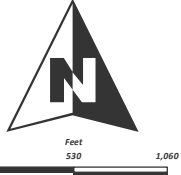
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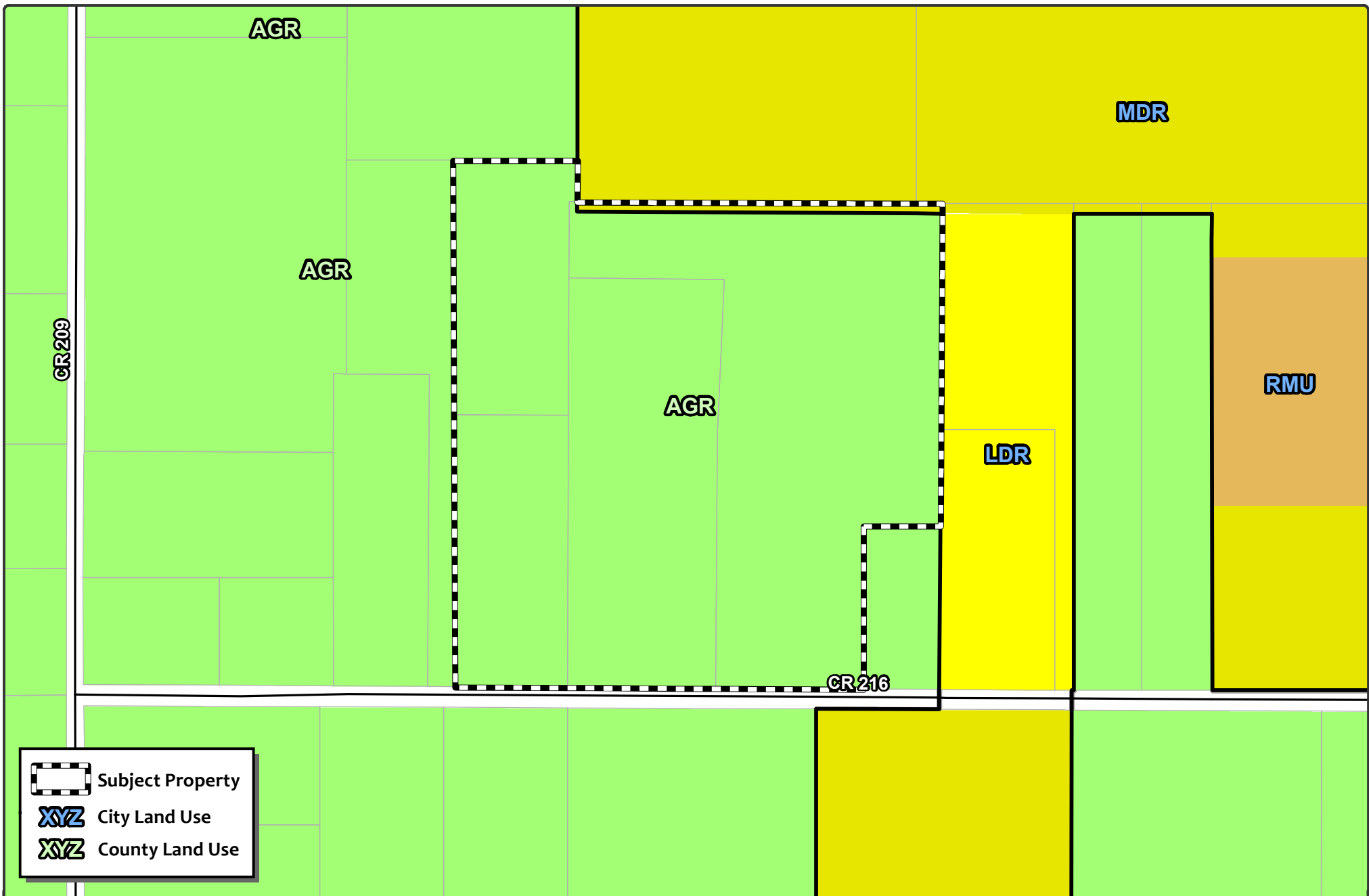
Second Reading: _____

Approved as to form:

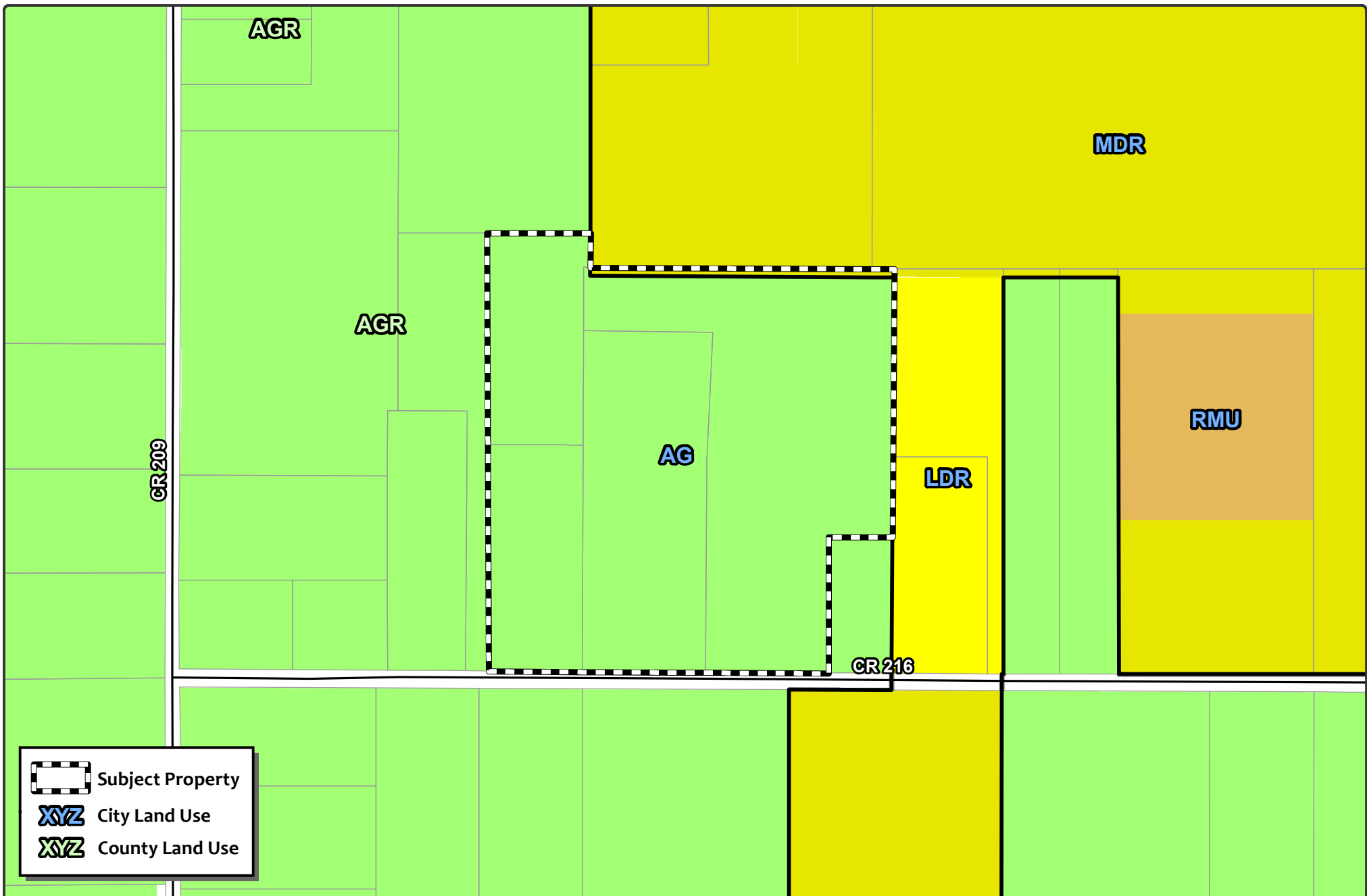
City Attorney

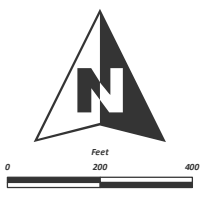


 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 530 1,060	CP/RZ 2308-001 SHEILA BERNSTEIN PARCELS D19-027, D19-110, D19-120 & D19-121	MAP 1B LOCATION MAP AUGUST 2023
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 Subject Property
 City Land Use
 County Land Use



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 200 400	CP 2308-001 SHEILA BERNSTEIN PARCELS D19-121, D19-027, D19-120, D19-110		MAP 2B
			PROPOSED LAND USE		AUGUST 2023
			Page 149 of 296		

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, October 3, 2023, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Agriculture (County) to Agriculture (City) on 37.96 acres MOL.

Case No: CP 2308-001 Sheila Bernstein

Applicant: Sheila Bernstein

Owner: Sheila Bernstein

Parcel Number(s): D19-121, D19-027, D19-120, & D19-110

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Comprehensive Plan amendment and gives a favorable recommendation of Ordinance O2023-55 to the City Commission for final determination.

Dated: October 3, 2023



Lindsay C.T. Holt
Special Magistrate City of Wildwood

Statement of Exemption from Business Impact Estimate

Proposed ordinance's title/reference: O2023-55

A Business Impact Estimate will not be provided in accordance with section 166.041(4), Florida Statutes. Based upon the box(es) that are checked below, the City of Wildwood is of the view that a business impact estimate is not required by Section 166.041(4)(c) of the Florida Statutes for the proposed ordinance. This Statement of Exemption from Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: RZ 2308-001 Sheila Bernstein

REQUESTED ACTION: The Special Magistrate recommends approval and a favorable recommendation of Ordinance Number O2023-56 subject to the approval of O2023-55, which establishes a Future Land Use appropriate to the proposed zoning.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	RZ 2308-001 Sheila Bernstein
Ordinance #	O2023-56
Applicant	Sheila Bernstein
Owners	Sheila Bernstein
Property Location	Generally located along CR 216, approximately 0.63 miles west of the intersection of N US 301 and CR 216.
Parcel Number(s)	D19-121, D19-027, D19-120 & D19-110
Date	9/25/2023

The applicant, Sheila Bernstein, is seeking a favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from A10C (County) to AG-5 (City) for the parcel listed above on 37.96 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment CP 2308-001 (O2023-55).

ANALYSIS: The applicant is requesting a change from Agricultural within the county, to Agricultural within the city, keeping the same zoning and land use.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to AG-5 should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to AG-5 for the parcel is consistent with the proposed Future Land Use Map designation of Agricultural and the intent of the Comprehensive Plan as stated in FLU policy 1.2.8.g. and policy 1.2.8.i. These policies state that the city shall preserve open space and natural resources, while also maintaining compatibility with adjacent land uses. Surrounding parcels are zoned for residential purposes, with a mix of R-1, R-2, A10C, and RR1C, within the county and city.

(b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is primarily residential within the county but still within the Joint Planning Area (JPA). The proposed AG-5 zoning designation will promote policy 1.3.4.c. as the proposal will retain the site's reduced building footprint and impervious

surface. This would be in addition to policies 1.3.4.e. and 1.3.4.h. with the proposed development preserving the existing open space and natural lands while limiting negative effects on the natural habitat and current ecosystem. The proposed development would conform to the existing land use pattern and would fit within the existing FLUM.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools:

The residential development is minor and likely to have a minimal effect on Wildwood Schools.

Potable Water & Sewer:

The subject property is within the utility service boundary according to the 2019 Utility Master Plan. City water and sewer are not currently available to the subject property. The applicant/owner will need to work with City utilities to connect to City water and sewer whenever it becomes available.

Streets:

Access to the site is proposed via CR 216. A traffic impact statement and/or assessment was waived, with Sumter County accepting that overall trips to the parcel are unlikely to have any adverse effects on the surrounding transportation network.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary:

Recent developments within the JPA has accelerated voluntary annexations into the city of Wildwood, with the passage of the proposed amendment necessary for the applicant. The applicant is within the Joint Planning Area, and the proposed rezoning remains the same as within the county while remaining in line with the surrounding zoning designations.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety:

The Sumter County Public Works Department has accepted that the requested proposal for the subject parcel is unlikely to create, or otherwise increase to an excessive degree, traffic congestion in this area.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property:

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation. While properties that remain in Sumter County's jurisdiction are allowed to develop according to their jurisdiction's future land use and zoning designations.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	A10C (County), R-2 (City)
SOUTH	A10C (County), R-2 (City)

EAST	RR1C (County), R-1 (City)
WEST	A10C & RR5C (County)

If the rezoning is approved, the applicant will be required to submit a site plan to the city prior to development. The site plan will need to follow requirements established in the City's Land Development Regulations and the Design District Standards or Developer's Agreements that may be needed.



Shaun Raja
Planner II, Development Services Department

ORDINANCE NO. O2023-56

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel(s) D19-121, D19-027, D19-120, D19-110
Sheila Bernstein (Owner)
37.96 Acres +/-

LEGAL DESCRIPTION:

PARCEL 1

A PARCEL OF LAND LYING WITHIN SECTION 19, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

BEGIN AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF AFORESAID SECTION 19; THENCE ALONG THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19 RUN N89°43'18"W A DISTANCE OF 19.89 FEET; THENCE S00°11'37"W A DISTANCE OF 212.73 FEET; THENCE RUN S00°07'35"W A DISTANCE OF 356.68 FEET; THENCE RUN N89°43'09"W A DISTANCE OF 311.75 FEET TO THE EAST LINE OF PROPERTY DESCRIBED IN O.R. BOOK 3035, PAGE 713, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE ALONG SAID EAST LINE RUN N00°02'44"E A DISTANCE OF 694.40 FEET TO A POINT THAT IS 125.00 FEET NORTH OF THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19; THENCE PARALLEL WITH SAID NORTH LINE RUN S89°43'18"E A DISTANCE OF 332.73 FEET TO THE EAST LINE OF THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 19; THENCE ALONG SAID EAST LINE RUN S00°03'55"W A DISTANCE OF 125.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 5.03 ACRES, MORE OR LESS.

TOGETHER WITH AN EASEMENT FOR INGRESS AND EGRESS DESCRIBED AS FOLLOWS:

A STRIP OF LAND TWENTY (20) FEET WIDE LYING WITHIN SECTION 19, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

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LESS AND EXCEPT RIGHT-OF-WAY FOR CR 216 ACROSS THE SOUTH SIDE THEREOF.

PARCEL 2

A PARCEL OF LAND LYING WITHIN SECTION 19, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF AFORESAID SECTION 19; THENCE ALONG THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19 RUN N89°43'18"W A DISTANCE OF 19.89 FEET; THENCE S00°11'37"W A DISTANCE OF 212.73 FEET; THENCE RUN S00°07'35"W A DISTANCE OF 356.68 FEET TO THE

POINT OF BEGINNING; THENCE CONTINUE S00°07'35"W A DISTANCE OF 755.00 FEET TO THE SOUTH LINE OF THE NORTHWEST 1/4 OF SECTION 19; THENCE ALONG SAID SOUTH LINE RUN N89°43'09"W A DISTANCE OF 310.68 FEET TO THE EAST LINE OF PROPERTY DESCRIBED IN O.R. BOOK 3035, PAGE 713, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE ALONG SAID EAST LINE RUN N00°02'44"E A DISTANCE OF 755.00 FEET TO A POINT THAT BEARS N89°43'09"W OF THE POINT OF BEGINNING; THENCE RUN S89°43'09"E A DISTANCE OF 311.75 FEET TO THE POINT OF BEGINNING.

LESS AND EXCEPT RIGHT-OF-WAY FOR CR 216 ACROSS THE SOUTH SIDE THEREOF.

SUBJECT TO AN EASEMENT FOR INGRESS AND EGRESS ACROSS THE WEST 20 FEET THEREOF.

CONTAINING 5.23 ACRES, MORE OR LESS.

PARCEL 3

A PARCEL OF LAND LYING WITHIN SECTION 19, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

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LESS AND EXCEPT RIGHT-OF-WAY FOR CR 216 ACROSS THE SOUTH SIDE THEREOF.

CONTAINING 10.01 ACRES, MORE OR LESS.

PARCEL 4

A PARCEL OF LAND LYING WITHIN SECTION 19, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

BEGIN AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF AFORESAID SECTION 19; THENCE ALONG THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19 RUN N89°43'18"W A DISTANCE OF 19.89 FEET; THENCE S00°11'37"W A DISTANCE OF 212.73; THENCE S89°19'17"E A DISTANCE OF 416.53 FEET; THENCE S02°38'24"W A DISTANCE OF 411.70 FEET; THENCE S00°21'03"W A DISTANCE OF 697.44 FEET TO THE SOUTH LINE OF THE NORTHWEST 1/4 OF SECTION 19; THENCE ALONG SAID SOUTH LINE RUN S89°43'09"E A DISTANCE OF 399.38 FEET TO A POINT ON THE WEST LINE OF THE EAST 550.00 FEET OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 19; THENCE ALONG SAID WEST LINE RUN N00°04'34"E A DISTANCE OF 461.00 FEET TO A POINT ON THE NORTH LINE OF THE SOUTH 461.00 FEET OF SAID SOUTHEAST 1/4 OF NORTHWEST 1/4; THENCE ALONG SAID NORTH LINE RUN S89°43'09"E A DISTANCE OF 200.00 FEET TO THE WEST LINE OF THE EAST 350.00 FEET OF SAID SOUTHEAST 1/4 OF NORTHWEST 1/4; THENCE ALONG SAID WEST LINE RUN N00°04'34"E A DISTANCE OF 863.90 FEET TO THE NORTH LINE OF SAID SOUTHEAST 1/4 OF NORTHWEST 1/4; THENCE ALONG SAID NORTH LINE RUN N89°44'53"W A DISTANCE OF 973.80 FEET TO THE POINT OF BEGINNING.

LESS AND EXCEPT RIGHT-OF-WAY FOR CR 216 ACROSS THE SOUTH SIDE THEREOF.

CONTAINING 17.69 ACRES, MORE OR LESS.

This property is to be reclassified from A10C (County) to AG-5 (City) containing 37.96 acres, more or less;

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby

amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

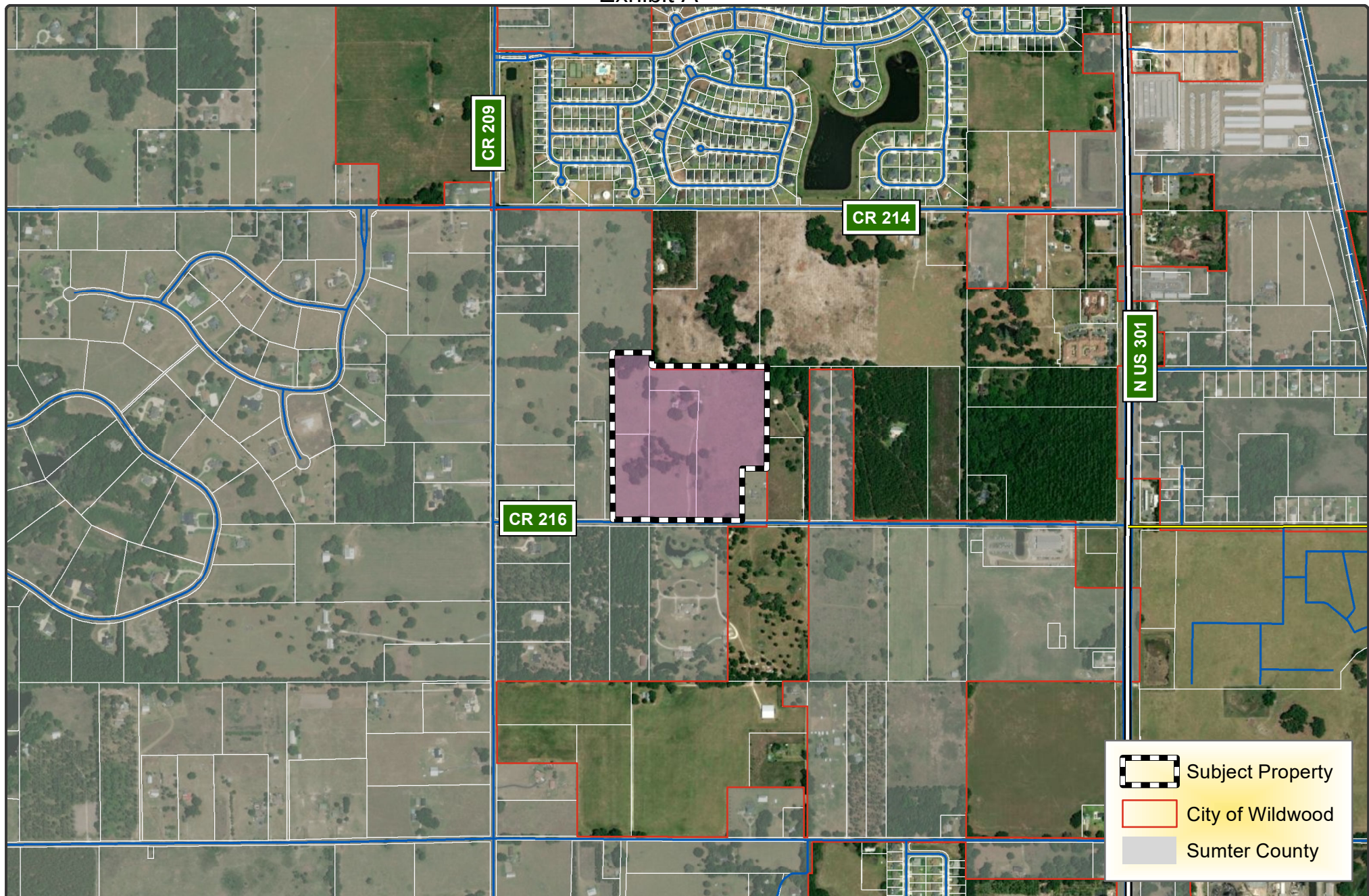
ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

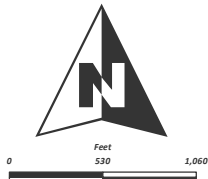
Approved as to form:

City Attorney



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



CP/RZ 2308-001

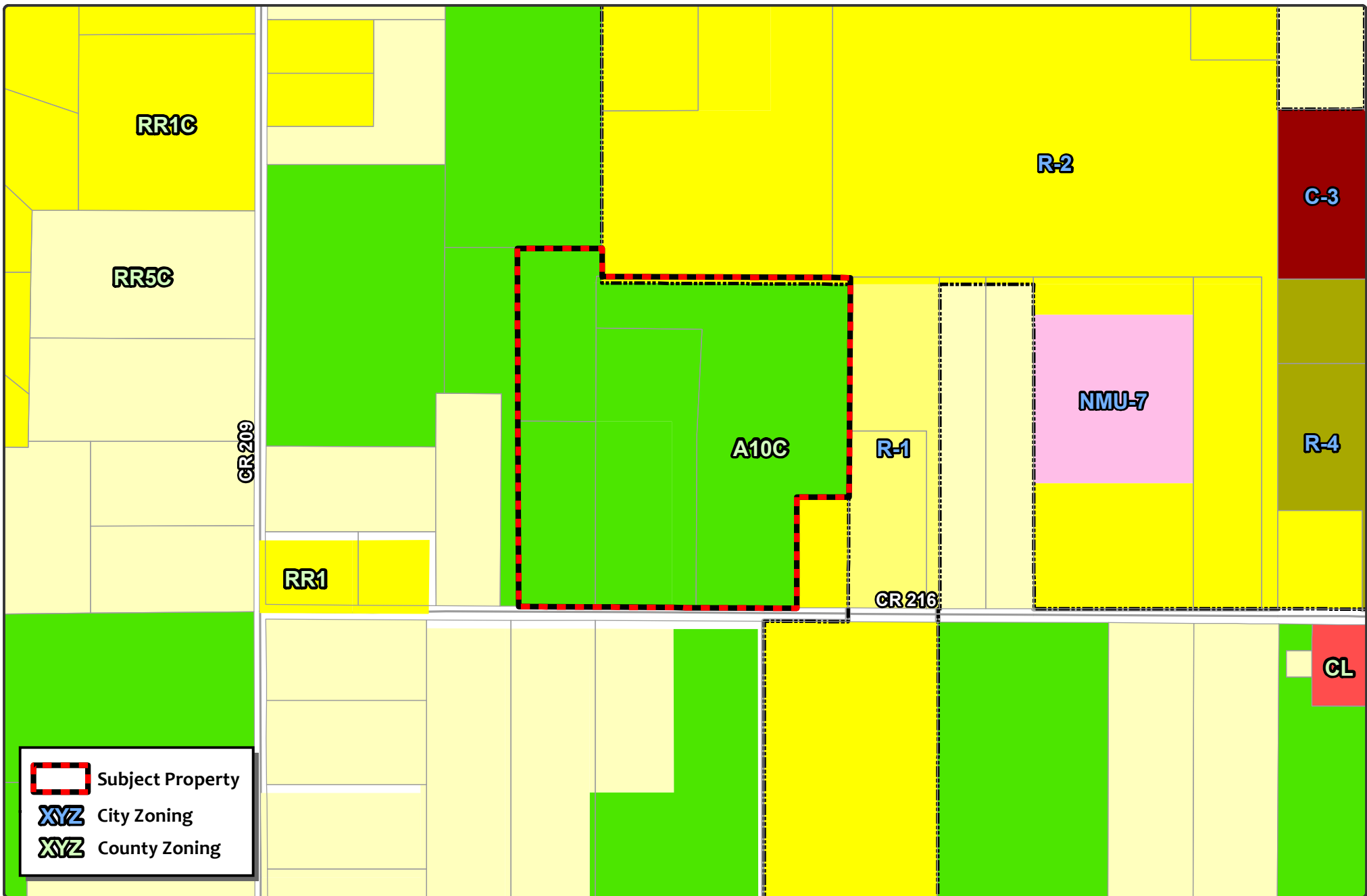
SHEILA BERNSTEIN

PARCELS D19-027, D19-110, D19-120 & D19-121

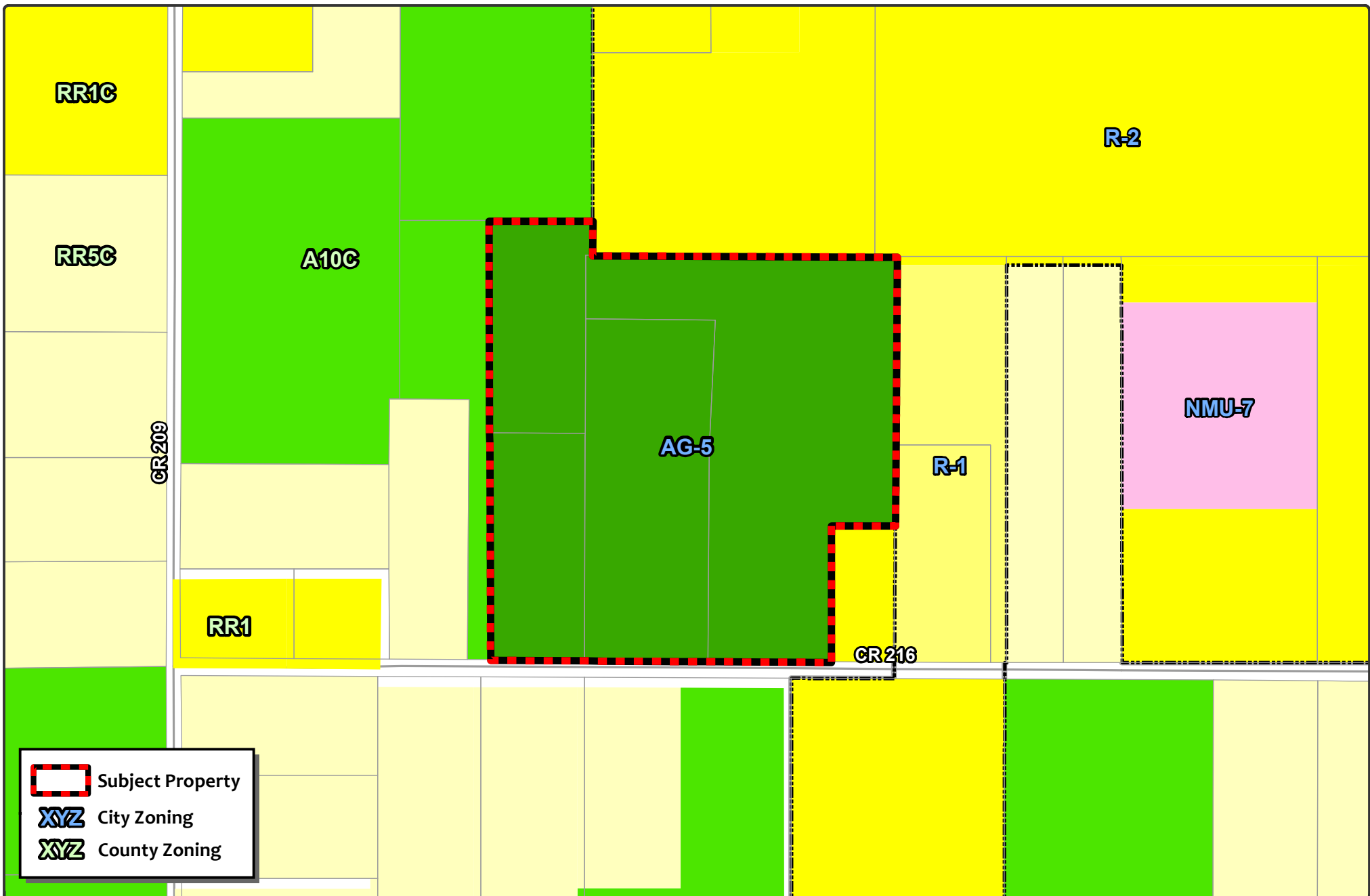
MAP 1B

**LOCATION
MAP**

**AUGUST
2023**



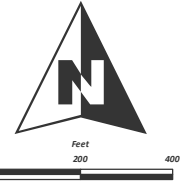
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 250 500	RZ 2308-001 SHEILA BERNSTEIN PARCELS D19-121, D19-027, D19-120, D19-110	MAP 3A CURRENT ZONING AUGUST 2023
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 Subject Property

 City Zoning

 County Zoning

 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		RZ 2308-001 SHEILA BERNSTEIN PARCELS D19-121, D19-027, D19-120, D19-110	MAP 3B PROPOSED ZONING AUGUST 2023
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City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 3, 2023, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from A10C (County) to AG-5 (City) on 37.96 acres MOL.

Case # RZ 2308-001 Sheila Bernstein

Applicant Sheila Bernstein

Owner Sheila Bernstein

Parcel Number(s) D19-121, D19-027, D19-120, & D19-110

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate recommends approval of the Zoning Map amendment and gives a favorable recommendation of Ordinance O2023-56 to the City Commission for final determination.

Dated: October 3, 2023



Lindsay C.T. Holt
Special Magistrate City of Wildwood

Statement of Exemption from Business Impact Estimate

Proposed ordinance's title/reference: O2023-56

A Business Impact Estimate will not be provided in accordance with section 166.041(4), Florida Statutes. Based upon the box(es) that are checked below, the City of Wildwood is of the view that a business impact estimate is not required by Section 166.041(4)(c) of the Florida Statutes for the proposed ordinance. This Statement of Exemption from Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: City Property Inventory

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

A recent change to Section 166.0451 of the Florida Statutes requires local governments to prepare an inventory list of all real property within its jurisdiction for which the City holds a fee simple title that is appropriate for use as affordable housing. The attached ordinance inventories city-owned properties and designates which properties may be disposed of for affordable or low-cost housing.

A subsequent resolution will be presented at the October 23, 2023, City Commission meeting to identify parcel D32-050 as a property suitable for affordable housing pursuant to the City's Strategic Plan. The statute requires this resolution to be adopted after a public hearing (hence why the ordinance is proposed) and be posted on the City's website.

ORDINANCE NO. O2023-59

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA,
DECLARING CERTAIN REAL PROPERTY AS SURPLUS;
DESIGNATING CERTAIN REAL PROPERTY AS
ESSENTIAL TO THE CITY; GRANTING THE CITY
MANAGER CERTAIN AUTHORIZATIONS AND
DIRECTIONS; PROVIDING FOR FINDINGS; PROVIDING
FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood presently owns numerous parcels of real property; and

WHEREAS, the City of Wildwood currently uses or anticipates the future use of certain properties to serve vital government functions; and

WHEREAS, the City Commission of the City of Wildwood also desires to declare certain real property as surplus to the needs of the City; and

WHEREAS, the City Commission desires to clarify the record with respect to which properties are surplus by adopting an ordinance that supersedes any prior ordinances or resolutions declaring certain properties as surplus; and

WHEREAS, City Staff has reviewed the inventory of all City-owned property, and has determined that the City owns several properties that are being used by the City or will likely be used by the City in the future; and

WHEREAS, City Staff has reviewed the inventory of all City-owned property, and has determined that the City owns several properties that are appropriate to be declared as surplus property; and

WHEREAS, pursuant to City Staff's review of the inventory of City-owned property, the City Commission accepts City Staff's review, and hereby finds that Exhibit "A" attached hereto is sufficient to identify the City's surplus properties; and

WHEREAS, pursuant to City Staff's review of the inventory of all City-owned property, the City Commission accepts City Staff's review, and hereby finds that Exhibit "B" attached hereto is sufficient to identify all of the properties that are either currently being utilized for existing government uses or properties earmarked for future governmental usage; and

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Recitals Adopted. The above recitals are hereby confirmed and adopted herein.

SECTION 2. The property listed on Exhibit "A" is hereby declared surplus and is hereby approved for disposal.

SECTION 3. The City Manager is authorized to dispose of the property listed on Exhibit "A" through any appropriate means, including, but not limited to, public auction, sale, donation to a non-profit organization, trade, or transfer to other governmental agency.

SECTION 4. The property listed on Exhibit "B" is hereby declared to be vital to the governmental functions of the City and is found to be either currently utilized for existing government operations or earmarked for future governmental usage to serve vital functions of the City.

SECTION 5. The City Manager is directed to continue to manage and preserve the property listed on Exhibit "B", so as to ensure that the vital functions of the City are able to be carried out.

SECTION 6. Any surplus property that is appropriate for use as affordable housing as contemplated by Section 166.0451 of the Florida Statutes will be listed in a resolution subsequently adopted by the City Commission in compliance with said statute.

SECTION 7. The City Manager is hereby authorized to do all things necessary to carry out the aims of this Ordinance.

SECTION 8. Any future updates to Exhibits "A" or "B" as attached hereto may be done by ordinance or resolution as deemed appropriate by the City Manager.

SECTION 9. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance, or application hereof, is for any reason held invalid or unconstitutional by any Court, such portion or application shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions or application hereof.

SECTION 10. That all prior Ordinances or Resolutions, or parts thereof, made in conflict with this Ordinance are hereby repealed.

SECTION 11. This Ordinance shall become effective immediately upon its adoption.

PASSED AND ORDAINED this 9th day of October, 2023, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney

EXHIBIT A

Parcel ID	Site Address	Current Zoning	Current Use	Potential Use(s)	Surplused? Y/N	Acres	Legal Description	Notes
D28-024	UNASSIGNED	MUNC	VACANT	FUTURE RESIDENTIAL	Y	1 acre	COMM AT A PT ON THE E R/W OF CR 121 AND S LINE OF S1/2 OF NW1/4 OF SW1/4 FOR POBRUN N 00 DEG 01 MIN 48 SEC E 242 FT N 89DEG 56 MIN 41 SEC E 180 FT S 00 DEG 01 MIN 48 SEC W 242 FT S 89 DEG 59 MIN 26 SEC W 180 FT TO THE POB	Purchased 05/08/00-- RECLAIM ON BOUNDARY EDGE
D32-050	UNASSIGNED	MDR	VACANT	AFFORDABLE HOUSING	Y	9 acres	SW1/4 OF SW1/4 LYING E OF SALR R AND LESS THAT PART LYING N OF A LINE THAT BEGINS 709 FT S OF NE COR AND RUNS N 89 DEG 56 MINS W TO W LINE OF PROPERTY AND LESS ROAD R/W ON W SIDE OR 152 PG 88 & LESS BEG 207.90 FT W OF SE COR OF SW 1/4 OF SW 1/4 RUN W 750 FT TO E/LY R/ W OF PAVED COUNTY RD N/LY ALONG SAID R/W 300.71 FT E 769 .39 FT S 300 FT TO POB OR 177 PG528	Purchased June '96 Vacant Property; Affordable Housing opportunity identified in the Strategic Plan
F12A002	2983 CR 238	R6C	VACANT	FUTURE RESIDENTIAL	N	.31 acres	LOTS 3 THRU 7 BLK A SEABOARD PARK PB 2 PG 60 1/2	Quit Claim Deed - December 31, 2013
F12A006	UNASSIGNED	R6C	VACANT	FUTURE RESIDENTIAL	N	.19 acre	LOTS 13 14 & 15 BLK A SEABOARD PARK PB 2 PG 60 1/2	Purchased 05/29/21
G06-048	UNASSIGNED	NC	VACANT	FUTURE RESIDENTIAL	Y	1.24 acres	BEG AT PT 220 YDS N & 1241/2 YDS W OF SE COR OF SEC 6 RUN N 49 YDS W 132 YDS S 49 YDS E 13 2 YDS TO BEG LESS 50 FT N & SBY 109 FT E & W IN SE COR	Behind Ace Lumber Storage; Potential utility conflicts
G06-049	UNASSIGNED	NC	VACANT	FUTURE RESIDENTIAL	Y	.13 acre	BEG 220 YDS N & 125 YDS W OF S E COR OF SEC 6 FOR BEG RUN N 50 FT W 109 FT S 50 FT E 109 F T TO BEG	Behind Ace Lumber Storage; Potential utility conflicts
G06B053	305 MOSS STREET	RMU	VACANT	FUTURE RESIDENTIAL	N	.11 acre	LOT 24 BLK D BRIDGES SUBD PB 2 PG 75	Purchased February 10, 2014
G06B115	209 PITT STREET	RMU	VACANT	FUTURE RESIDENTIAL	Y	.20 acre	LOT 5 BLK L BRIDGES SUB PB 2 PG 75	Quit Claim Deed from County - June 3, 2013
G06D071	UNASSIGNED	MDR	VACANT	FUTURE RESIDENTIAL	N	.53 acre	LOTS 1 2 & 3 BLK F MEADOWLAWN ADD PB 2 PG 3	Lots 1, 2, 3 Block F Meadowlawn - Vacant Lot Quit Claim Deed from County - November 24, 2009
G06D082	UNASSIGNED	MDR	VACANT	FUTURE RESIDENTIAL	N	.34 acre	LOTS 12 & 13 BLK F MEADOWLAWN ADD PB 3 PG 2	Lots 12 & 13 Block F Meadowlawn - Vacant Lot Quit Claim Deed from County - November 24, 2009
G06D115	UNASSIGNED	MDR	VACANT	FUTURE RESIDENTIAL	N	.17 acre	LOT 3 BLK H MEADOWLAWN ADD PB 2 PG 3	Lot 3 Block H Meadowlawn - Vacant Lot Quit Claim Deed - March 10, 2000

EXHIBIT B

Parcel ID	Site Address	General Location	Utilities on Property? Y/N	Current Zoning	Current or Assigned Use
C33-040	UNASSIGNED	COUNTY ROAD 231 & STATE ROAD 44	Y	CONS	UTILITIES
D18-1000	UNASSIGNED	COUNTY ROAD 466 & MILTON LANE			UTILITIES
D17-032	UNASSIGNED	COUNTY ROAD 466 & EAST OF US 301			OXFORD PARK
D17-038	UNASSIGNED	COUNTY ROAD 466 & EAST OF US 301			OXFORD PARK
D17-039	4087 E COUNTY ROAD 466	COUNTY ROAD 466 & EAST OF US 301			OXFORD PARK
D17-040	UNASSIGNED	COUNTY ROAD 106			OXFORD PARK
D17-041	UNASSIGNED	COUNTY ROAD 106 & COUNTY ROAD 107			OXFORD PARK
D17A001	4027 COUNTY ROAD 106	COUNTY ROAD 106 & COUNTY ROAD 107			OXFORD COMMUNITY CENTER
D18-161	3121 COUNTY ROAD 214	OXFORD OAKS			UTILITIES
D18-170	UNASSIGNED	OXFORD OAKS			UTILITIES
D20H172	UNASSIGNED	GRAND OAKS MANOR			UTILITIES
D28-020	5184 COUNTY ROAD 125B-1	FAIRWAYS			UTILITIES
D29-001	UNASSIGNED	COUNTY ROAD 121			RIBS SITE
D29-029	UNASSIGNED	COUNTY ROAD 121			RIBS SITE
D30-088	UNASSIGNED	PEPPER TREE APARTMENTS			UTILITIES
D31-001	3939 E COUNTY ROAD 462	E COUNTY ROAD 462 & US 301			POLICE STATION
F12W00P6	925 WALKER ROAD	INDUSTRIAL DRIVE & WALKER ROAD			STORMWATER
G04LM-001	UNASSIGNED	TRAILWINDS			POND
G04LM-002	6072 SEVEN MILE DRIVE	TRAILWINDS			UTILITIES
G04LP-004	6023 SEVEN MILE DRIVE	TRAILWINDS			POND
G05-036	UNASSIGNED	CRESTVIEW CIRCLE			STORMWATER
G05-066	UNASSIGNED	OAK TERRACE			RIGHT OF WAY
G05-092	104 N WARFIELD AVENUE	BARWICK STREET & WARFIELD AVENUE			MUNICIPAL SERVICES COMPLEX
G05-101	102 S WARFIELD AVENUE	WARFIELD AVENUE			MUNICIPAL SERVICES COMPLEX
G05-110	UNASSIGNED	MUNICIPAL SERVICES COMPLEX			RIGHT OF WAY
G05-113	711 HUEY STREET	PALMER DRIVE & HUEY STREET			MUNICIPAL SERVICES COMPLEX
G05-2000	UNASSIGNED	BROKEN OAK DRIVE			RIGHT OF WAY
G05D007	UNASSIGNED	MISSOURI AVENUE & POWELL STREET			RIGHT OF WAY
G05D020	UNASSIGNED	KNIGHT AVENUE & POWELL STREET			RIGHT OF WAY
G05G045	UNASSIGNED	WARFIELD AVENUE & OSCEOLA AVENUE			STORMWATER
G05J001	UNASSIGNED	OAK TERRACE			RIGHT OF WAY
G05R080	UNASSIGNED	WOODLANE AVENUE	Y		RIGHT OF WAY (ACCESS TO POND)
G05R083	UNASSIGNED	BROKEN OAK DRIVE			STORMWATER
G05V013	UNASSIGNED	INSPIRATION DRIVE & RIO GRANDE BLVD	Y		UTILITIES
G06-056	200 WONDERS STREET	WONDERS STREET & RUTLAND STREET			CITY HALL ANNEX
G06-057	200 WONDERS STREET	WONDERS STREET & RUTLAND STREET			CITY HALL ANNEX
G06B100	UNASSIGNED	ROSS STREET & HENCE ROAD			RIGHT OF WAY
G06B106	UNASSIGNED	JACKSON STREET			RIGHT OF WAY
G06C092	UNASSIGNED	WEBSTER STREET & MADDOX STREET			STORMWATER/PARK
G06C094	702 WEBSTER STREET	WEBSTER STREET & MADDOX STREET			STORMWATER/PARK
G06D024	610 JACKSON STREET	JACKSON STREET & PERRY STREET			PARKS & REC YOUTH CENTER
G06D126A	UNASSIGNED	FOURTH STREET			FOURTH STREET SENIOR CENTER
G06D126B	UNASSIGNED	STONE STREET & PITT STREET			STORMWATER
G06F001	UNASSIGNED	MILL STREET			RIGHT OF WAY
G06F005	UNASSIGNED	JACKSON STREET			RIGHT OF WAY
G06F027	101 DR MLK JR AVENUE	DR MLK JR AVENUE & KILGORE STREET			MLK COMMUNITY CENTER
G06H019	UNASSIGNED	GRAY STREET			DOWNTOWN MASTER PLAN
G06H020	UNASSIGNED	GRAY STREET			DOWNTOWN MASTER PLAN
G06H021	UNASSIGNED	ORANGE STREET			DOWNTOWN MASTER PLAN
G06H022	UNASSIGNED	ORANGE STREET			DOWNTOWN MASTER PLAN
G06H025	491 GRAY STREET	GRAY STREET			DOWNTOWN MASTER PLAN
G06H026	UNASSIGNED	GRAY STREET			DOWNTOWN MASTER PLAN
G06H027	505 GRAY STREET	GRAY STREET			DOWNTOWN MASTER PLAN
G06H040	UNASSIGNED	ORANGE STREET			DOWNTOWN MASTER PLAN
G06J038	UNASSIGNED	HIGH STREET	Y		UTILITIES
G06J044	407 CENTRAL STREET	DR MLK JR AVENUE (ADJACENT TO FACILITIES)			DOWNTOWN MASTER PLAN
G06J046	UNASSIGNED	DR MLK JR AVENUE & GRAY STREET			FACILITIES OFFICE
G06J049	410 GRAY STREET	GRAY STREET			FACILITIES OFFICE
G06J052	415 DR MLK JR AVE	DR MLK JR AVENUE & ED LYNUM STREET			FACILITIES OFFICE
G06J053	UNASSIGNED	DR MLK JR AVENUE & GRAY STREET			RIGHT OF WAY
G06L021	305 N MAIN STREET	MAIN STREET			PARKING LOT
G06L074	UNASSIGNED	MAIN STREET			PARKING LOT
G06L076	UNASSIGNED	WEBSTER STREET & BARKWICK STREET			PARKING LOT
G06L082	200 N MAIN STREET	MAIN STREET			GAZEBO
G06L084	UNASSIGNED	WEBSTER STREET & OXFORD STREET			PARKING LOT
G06L120	UNASSIGNED	GAMBLE STREET & OXFORD STREET			STORMWATER POND
G06L124	100 N MAIN STREET	MAIN STREET			CITY HALL
G06L152	101 S MAIN STREET	MAIN STREET			DOWNTOWN MASTER PLAN
G06L154	UNASSIGNED	RUTLAND STREET			DOWNTOWN MASTER PLAN
G06L156	107 S MAIN STREET	MAIN STREET			DOWNTOWN MASTER PLAN

G06L165	100 WONDERS STREET	RUTLAND STREET			DOWNTOWN MASTER PLAN
G06M023	UNASSIGNED	YORK STREET & ORANGE STREET			RIGHT OF WAY
G07-003	100 HUEY STREET	HUEY STREET			OLD PD STATION
G07-024	UNASSIGNED	WHITTAKER ROAD			RIGHT OF WAY
G07-039	UNASSIGNED	WHITTAKER ROAD			RIGHT OF WAY
G07-043	600 WALKER ROAD	HIGH STREET			MLK PARK
G07-044	700 WALKER ROAD	HIGH STREET			MLK PARK
G07-048	UNASSIGNED	INDUSTRIAL DRIVE	Y	NA	WASTEWATER TREATMENT FACILITY
G07-060	UNASSIGNED	INDUSTRIAL DRIVE	Y	NA	WASTEWATER TREATMENT FACILITY
G07-1000	UNASSIGNED	MAIN STREET			DRAINAGE CANAL
G07-113	UNASSIGNED	INDUSTRIAL DRIVE			WASTEWATER TREATMENT FACILITY
G07-131	UNASSIGNED	FIFTH AVENUE			RIGHT OF WAY & DRAINAGE CANAL
G07C001	UNASSIGNED	MAIN STREET & SWITCHER STREET			DOWNTOWN MASTER PLAN
G07D065	UNASSIGNED	SECOND AVENUE & JOHNSON STREET			STORMWATER POND
G07D100	UNASSIGNED	FIFTH AVENUE			UTILITIES
G07F011	923 VILLAGE DRIVE	OAK GROVE VILLAGE			STORMWATER
G07W00P	1290 INDUSTRIAL DRIVE	INDUSTRIAL DRIVE & WALKER ROAD			STORMWATER
G07W00P9	UNASSIGNED	INDUSTRIAL DRIVE & WALKER ROAD			WASTEWATER TREATMENT FACILITY
G07W00P10	UNASSIGNED	INDUSTRIAL DRIVE & WALKER ROAD			WASTEWATER TREATMENT FACILITY
G07W00P11	UNASSIGNED	INDUSTRIAL DRIVE & WALKER ROAD			WASTEWATER TREATMENT FACILITY
G07W00P12	UNASSIGNED	INDUSTRIAL DRIVE & WALKER ROAD			WASTEWATER TREATMENT FACILITY
G07W00P15A	UNASSIGNED	INDUSTRIAL DRIVE & WALKER ROAD			STORMWATER
G08-004	6844 POWELL ROAD	POWELL ROAD			MILLENNIUM PARK
G08-005	UNASSIGNED	PHILLIPS LANE			MILLENNIUM PARK
G08-018	6500 POWELL ROAD	POWELL ROAD			MILLENNIUM PARK
G08-039	4947 COUNTY ROAD 144	HUEY STREET & POWELL ROAD			BARK PARK
G08-047	UNASSIGNED	HUEY STREET & POWELL ROAD			RIGHT OF WAY
G08-087	6844 POWELL ROAD	POWELL ROAD			WILDWOOD COMMUNITY CENTER
G08A100	1202 COBURN STREET	HUEY STREET			MILLENNIUM PARK
G15-002	6106 COUNTY ROAD 44A	COUNTY ROAD 44A			BAKER HOUSE
G15-009	5300 COUNTY ROAD 155	COUNTY ROAD 155			LAKE DEATON PARK
G15-035	5103 COUNTY ROAD 155	COUNTY ROAD 155			LAKE DEATON PARK
G15-045	UNASSIGNED	COUNTY ROAD 155 & WESLEYAN WAY			LAKE DEATON PARK
G16-109	UNASSIGNED	BUENA VISTA BOULEVARD			UTILITIES
G22AF008A	UNASSIGNED	CONTINENTAL COUNTRY CLUB			UTILITIES
G23-057	UNASSIGNED	CONTINENTAL COUNTRY CLUB			UTILITIES
G26AN008	100 TIMBER WAY	TIMBER WAY & WARM SPRINGS AVENUE			UTILITIES
G27-008	UNASSIGNED	CONTINENTAL COUNTRY CLUB			WASTEWATER TREATMENT FACILITY
G27A002	UNASSIGNED	CONTINENTAL COUNTRY CLUB			STORMWATER POND
G27A004	UNASSIGNED	CONTINENTAL COUNTRY CLUB			UTILITIES
K10-007	7023 MARSH BEND TRAIL	MARSH BEND TRAIL			UTILITIES
G06D126	605 WILSON STREET	MILL STREET & WILSON STREET		PF	CLARKE PARK
D31-1000	UNASSIGNED	CLARKE STREET	N		RIGHT OF WAY
G05-152	UNASSIGNED	ST CLAIR STREET & BROKEN OAK DRIVE	Y	MDR	UTILITIES
G05B053	UNASSIGNED	JARRELL AVENUE & CECIL AVENUE	N	MDR	STORMWATER
G05B058	UNASSIGNED	CLYDE STREET & STANLEY AVENUE	Y	MDR	STREET/ROW
G05B064	UNASSIGNED	CLYDE STREET & POWELL STREET	N	MDR	STORMWATER
G05D001	UNASSIGNED	CLYDE STREET & POWELL STREET	N	MDR	STORMWATER
G05E030	UNASSIGNED	MASTERS AVENUE & MAGNOLIA STREET	Y	MDR	STORMWATER
G05N012	700 CRESTVIEW CIRCLE E	CRESTVIEW CIR	Y	MDR	STORMWATER
G05R001	UNASSIGNED	LOT 1 WOODLANE MEADOWS MAILBOXES	Y	MDR	STORMWATER
G05R003	UNASSIGNED	LOT 3 - 105 WOODLANE AVENUE	Y	MDR	UTILITIES
G06D100	UNASSIGNED	FIFTH STREET	Y	MDR	STORMWATER
G06J036	TOT LOT	HIGH STREET	Y		UTILITIES
G06P043	326 YOUNG CIRCLE	YOUNG CIRCLE & HUEY STREET	N		UTILITIES
G07-031	UNASSIGNED	WHITTAKER ROAD	N	PF	PARKS & RECREATION
G07-032	UNASSIGNED	WHITTAKER ROAD	N	PF	PARKS & RECREATION
G07-069	UNASSIGNED	STATE ROAD 44 & NE 25TH STREET	Y?		FORMER RECLAIM SITE
G07A001	400 ROY STREET	CSX WYE	Y	COM	COMMUNICATIONS TOWER
G08A008	UNASSIGNED	COBURN STREET	N	MDR	PARKS & RECREATION
G08A009	1103 COBURN STREET	COBURN STREET	N	MDR	PARKS & RECREATION

Statement of Exemption from Business Impact Estimate

Proposed ordinance's title/reference: O2023-59 City Property Inventory

A Business Impact Estimate will not be provided in accordance with section 166.041(4), Florida Statutes. Based upon the box(es) that are checked below, the City of Wildwood is of the view that a business impact estimate is not required by Section 166.041(4)(c) of the Florida Statutes for the proposed ordinance. This Statement of Exemption from Business Impact Estimate may be revised following its initial posting.

- ☒ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Construction Support Services for the Broken Oak Drive Improvements Project in the Amount of \$28,000

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Funding for the Broken Oak Improvements Project has been allocated to account 301-541-60-6312.

HISTORY/FACTS/ISSUES:

On April 26, 2021, Kimley-Horn was retained for design and permit improvements along Broken Oak Drive. The project has been awarded for construction and the Public Works Administration (PWA) has requested a proposal from Kimley-Horn for construction support services. The proposed amendment is for an amount not to exceed \$28,000, and will provide construction support services from notice to proceed (NTP) to construction closeout.

**AMENDMENT NUMBER 1 TO THE WORK AUTHORIZATION 17
BETWEEN KIMLEY-HORN AND ASSOCIATES, INC.
AND THE CITY OF WILDWOOD**

AMENDMENT NUMBER 1 DATED September 29, 2023 to Work Authorization (WA) 17 between the City of Wildwood ("City") and Kimley-Horn and Associates, Inc. ("Kimley-Horn" or "Consultant") dated April 26, 2021 ("WA") concerning Broken Oak Improvements (the "Project").

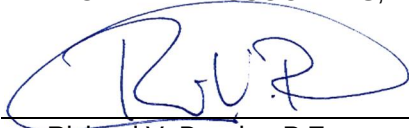
Kimley-Horn entered WA 17 with the City for the furnishing of professional services, and the parties now desire to amend the WA.

Therefore, it is mutually agreed that the WA is amended to include Additional Services to be performed by Kimley-Horn and provisions for additional compensation by the City to Kimley-Horn. The parties ratify the terms and conditions of WA 17 not inconsistent with this Amendment, all of which are incorporated by reference.

ACCEPTED:
CITY OF WILDWOOD

KIMLEY-HORN AND ASSOCIATES, INC.

BY: _____

BY:  _____
Richard V. Busche, P.E.

TITLE: _____

TITLE: Sr. Vice President

DATE: _____

DATE: September 29, 2023

Project Understanding

On April 26, 2021, Kimley-Horn was retained to design and permit improvements along Broken Oak Drive. The project is now awarded for construction. This Amendment is for the performance of construction phase services, as described below. All terms and conditions of the original WA shall remain effective.

Scope of Services**Task 1 – Construction Phase Services.**

Consultant will provide the following construction phase services as needed and stated below:

- A. Site Visits and Construction Observation. Kimley-Horn will make up to 8 site visits during construction to observe the progress of the work. Observations will not be exhaustive or extend to every aspect of Contractor's work, but will be limited to spot checking, and similar methods of general observation. Based on the site visits, Consultant will evaluate whether Contractor's work is generally proceeding in accordance with the Contract Document and keep the City informed of the general progress of the work.
 - 1) Consultant will not supervise, direct, or control Contractor's work, and will not have authority to stop the Work or responsibility for the means, methods, techniques, equipment choice and use, schedules, or procedures of construction selected by Contractor, for safety programs incident to Contractor's work, or for failure of Contractor to comply with laws. Consultant does not guarantee Contractor's performance and has no responsibility for Contractor's failure to perform in accordance with the Contract Documents.
- B. Construction Meetings. Consultant will attend up to three (3) construction meetings on-site, at the City, or via teleconference.
- C. Recommendations with Respect to Defective Work. Consultant will recommend to City that Contractor's work be disapproved and rejected while it is in progress if Consultant believes that such work will not produce a completed Project that generally conforms to the Contract Documents.
- D. Clarifications and Interpretations. Consultant will respond to reasonable and appropriate Contractor requests for information made in accordance with the Contract Documents and issue necessary clarifications and interpretations. Any orders authorizing variations from the Contract Documents will be made only by the City. This task can include preparation of up to three (3) plan revisions as necessary.
- E. Change Orders. Consultant may recommend Change Orders to the City and will review and make recommendations related to Change Orders submitted or proposed by the Contractor.
- F. Shop Drawings and Samples. Consultant will review and take appropriate action in respect to Shop Drawings and Samples and other data which Contractor is required to submit, but only for general conformance with the Contract Documents. Such review and action will not extend to means, methods, techniques, equipment choice and usage, schedules, or procedures of construction or to related safety programs. Any action in response to a shop drawing will not constitute a change in the Contract Documents, which can be changed only through the Change Orders.
- G. Substitutes and "or-equal/equivalent." Consultant will evaluate and determine the acceptability of substitute or "or-equal/equivalent" materials and equipment proposed by Contractor in accordance with the Contract Documents.
- H. Inspections and Tests. Consultant may require special inspections or tests of Contractor's work and may receive and review certificates of inspections within Consultant's area of responsibility. Consultant's review will be solely to determine that the results indicate compliance with the Contract Documents and will not be an independent evaluation that the content or procedures of such

inspections, tests, or approvals comply with the Contract Documents. Consultant is entitled to rely on the results of such tests.

- I. Disputes between City and Contractor. Consultant will, if requested by City, render written decision on all claims of City and Contractor relating to the acceptability of Contractor's work or the interpretation of the requirements of the Contract Documents. In rendering decisions, Consultant shall be fair and not show partiality to City or Contractor and shall not be liable in connection with any decision.
- J. Applications for Payment. Based on its observations and on review of applications for payment and supporting documentation, Consultant will recommend amounts that Contractor be paid. Recommendations will be based on Consultant's knowledge, information and belief, and will state whether in Consultant's opinion Contractor's work has progressed to the point indicated, subject to any qualifications stated in the recommendation. Consultant's recommendations will not be a representation that its observations to check Contractor's work have been exhaustive, extended to every aspect of Contractor's work, or involved detailed inspections.
- K. Substantial Completion. When requested by Contractor and City, Consultant will conduct a site visit to determine if the Work is substantially complete. Work will be considered substantially complete following satisfactory completion of all items with the exception of those identified on a final punch list.
- L. Final Notice of Acceptability of the Work. Consultant will conduct a final site visit to determine if the completed Work of Contractor is generally in accordance with the Contract Documents and the final punch list so that Consultant may recommend final payment to Contractor.
- M. Construction Closeout. Consultant will prepare and submit final construction certifications to the City of Wildwood and to FDEP.

Schedule

Kimley-Horn will provide our services as expeditiously as practicable with the goal of meeting a mutually agreed upon schedule.

Fee and Expenses

Kimley-Horn will perform the services in Task 1 on a labor fee plus expense basis with the maximum labor fee shown below.

Description	Fees
Task 1 – Construction Phase Services	Hourly, up to \$28,000.00

Labor fee will be billed on an hourly basis according to our then-current rates. As to these tasks, direct reimbursable expenses such as express delivery services, fees, air travel, and other direct expenses will be billed at 1.15 times cost. A percentage of labor fee will be added to each invoice to cover certain other expenses as to these tasks such as telecommunications, in-house reproduction, postage, supplies, project related computer time, and local mileage. Administrative time related to the project may be billed hourly. All permitting, application, and similar project fees will be paid directly by the City. Should the City request Kimley-Horn to advance any such project fees on the City's behalf, a separate invoice for such fees, with a fifteen percent (15%) markup, will be immediately issued to and paid by the City.

Payment will be due within 30 days of your receipt of the invoice and should include the invoice number and Kimley-Horn project number.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Earth Tech Invoice Approval for Emergency Repairs on Scardino Street in the Amount of \$120,450

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Funding will be allocated from account 001-541-30-3400

HISTORY/FACTS/ISSUES:

On August 14, 2023, the City was notified that a depression had opened on Scardino St. The Public Works staff immediately responded and began coordinating with Kimley-Horn and Andreyev Engineering, Inc. to evaluate the conditions. Following the geotechnical evaluation completed by Andreyev, it was recommended that specific compaction grouting be completed to stabilize the subsurface condition within the right of way (ROW). Kimley-Horn and Andreyev reviewed the project scope with potential vendors that specialize in subsurface remediation and recommended awarding emergency approval to Earth Tech, LLC based on their experience and availability to respond in a timely manner. An emergency approval was authorized by the City Manager and staff proceeded to coordinate with Andreyev Engineering and Earth Tech to complete the project. Andreyev Engineering has reviewed the pay application and approves the requested totals in the amount of \$120,450.

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER:
City Of Wildwood Public Works
743 Huey St
Wildwood, FL 34785
FROM:
Earth Tech (DE), LLC
2620 Hunt Road
Land O Lakes, FL 34638

PROJECT:
SCARDINO STREET Roadway Collapse
Scardino Street
Wildwood, Sumter County, Florida

AIA DOCUMENT G702

(Instructions on reverse side) Page 1 of 2 Pages

Application No: 1 Distribution to:
Period To: 30-Sep-23 x Owner
Project No: 23-088 Architect
Contract Date: 23-Aug-23 Contractor

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1 ORIGINAL CONTRACT SUM	\$95,875.00
2 Net change by Change Orders	\$24,575.00
3 CONTRACT SUM TO DATE (Line 1+2)	\$120,450.00
4 TOTAL COMPLETED & STORED TO DATE	\$120,450.00
(Column G on G703)	
5 RETAINAGE:	
a. 0 % of Completed Work	\$0.00
(Columns D+E on G703)	
b. _____ of Stored Material	\$0.00
(Column F on G703)	
Total Retainage (Line 5a +5b or Total in Column I	
of G703)	\$0.00
6 TOTAL EARNED LESS RETAINAGE	\$120,450.00
(Line 4 less Line 5 Total)	
7 LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$0.00
(Line 6 from prior certificate)	
8 CURRENT PAYMENT DUE	\$120,450.00
9 BALANCE TO FINISH, INCLUDING RETAINAGE	\$0.00
(Line 3 less Line 6)	

CHANGE ORDER SUMMARY	ADDITIONS (DEDUCTIONS)
Total changes approved in previous months by owner	\$24,575.00
Total approved this month	\$0.00
TOTAL	
NET CHANGES by Change Order	\$24,575.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payments shown herein is now due.

CONTRACTOR:

By:

10/2/2023

State of: Florida
County of: Pasco

Subscribed and sworn to before me this 2nd day of October, 2023

Notary Public:

My Commission expires: 3/27/24

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of Architect's knowledge, information and belief that Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:

By:

Date:

10/3/2023

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

Page 2 of 2 Pages

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

Application No. : 1
Application Date: 2-Oct-23
Period to : 30-Sep-23
ET Project No.: 23-088

Use Column I on Contracts where variable retainage for line items may apply.

[illegible]

Change Order

Distribution to: ☒ Contractor
☒ Earth Tech, LLC

Project:	SCARDINO STREET Roadway	Change order number:	<u>1</u>
(name & address)	Collapse Scardino Street Wildwood, Sumter County, Florida	Initiation date:	<u>8/27/2023</u>
To:	City of Wildwood Public Works	Contract for :	<u>City Of Wildwood Public Works</u>
(Owner)	743 Huey St Wildwood, FL 34785	Contract date:	<u>8/23/2023</u>

You are directed to make the following changes in this Contract:

- Increase for grout injection pipe installed beyond contract allowance.
- Increase for compaction grout delivered beyond contract allowance.

Change Order Total

Description	Quantity	Unit	Unit Price	Total
Injection Pipe Installation	103	LF	\$20	\$2,060
Compaction Grout Delivered	79	CY	\$285	\$22,515
				\$24,575

Not valid until signed by the Contractor.

The original (Contract Sum) was	\$	95,875.00
Net change by previously authorized Change Orders	\$	-
The (Contract Sum) prior to this Change Order was	\$	95,875.00
The (Contract Sum) will be (increased) (decreased) (unchanged) by this Change Order	\$	24,575.00
The new (Contract Sum) including this Change Order will be	\$	120,450.00
The Contract Time will be (increased) (decreased) (unchanged) by (0) days		
The date of Substantial Completion as of the date of the change order therefore is		<u>9/14/2023</u>

Owner	Earth Tech, LLC
City Of Wildwood Public Works	2620 Hunt Rd
743 Huey St	Land O Lakes, FL 34638
Wildwood, FL 34785	

By	_____	By	_____
Date	_____	Date	_____

SCARDINO STREET Roadway Collapse
Compaction Grouting
Wildwood, Sumter County, Florida

Contract Allowance

Description	Quantity	Unit	Unit Price	Total
Mobilization	1	EA	\$2,500	\$2,500
Injection Pipe Installation	750	LF	\$20	\$15,000
Compaction Grout Delivered	275	CY	\$285	\$78,375
				\$95,875

Installed Quantities

Description	Quantity	Unit	Unit Price	Total	% of contract
Mobilization	1	EA	\$2,500	\$2,500	100%
Injection Pipe Installation	853	LF	\$20	\$17,060	114%
Compaction Grout Delivered	354	CY	\$285	\$100,890	129%
				\$120,450	126%

Change Order Total

Description	Quantity	Unit	Unit Price	Total
Injection Pipe Installation	103	LF	\$20	\$2,060
Compaction Grout Delivered	79	CY	\$285	\$22,515
				\$24,575



September 21, 2023
Project No.: CPGT-23-199

**To: Kimley-Horn and Associates, Inc.
1700 SE 17th Street, Suite 200
Ocala, Florida 34471**

Attention: Mr. Mohammed Murad, P.E.

**Subject: Subsurface Remediation and Grout Monitoring
Roadway Surface Collapse at Scardino Street
Wildwood, Sumter County, Florida**

Dear Mr. Murad:

As requested, Andreyev Engineering, Inc. (AEI) provided full time monitoring services during the subsurface pressure (concrete) grout stabilization at the roadway surface collapse at Scardino Street. The subsurface grout stabilization program was recommended in order to stabilize and repair the area of roadway affected by the surface collapse as presented in our "Geotechnical Investigation, Roadway Surface Collapse" report, dated August 23, 2023. The subsurface grout stabilization activities were completed by Earth Tech, LLC., and were monitored by AEI.

A total of twenty-one (21) grout injection points were installed between August 25, 2023, and September 12, 2023. Two (2) of the points, labeled as GP-8 and GP-11, required re-drilling with a J-rod as the pipe became clogged during grouting activities. The approximate grout injection point locations are shown on the attached **Figure 1**. Subsurface grouting began on August 28, 2023, and was completed on September 12, 2023. During the grouting phase, AEI personnel monitored the grout quantities and pumping pressures. The ground surface was also monitored for movement by the contractor and AEI during grouting. A summary of the observations is included in the attached **Table 1**. The total grout pumped was 351.3 cubic yards. 2.3 cubic yards of grout was returned upon completion of the project. Grout placement was terminated at each injection point due to high pressure, pipe lift, back pressure, ground heave and/or grout to surface. The subsurface grouting program was performed in general accordance with AEI's recommendations.

LIMITATIONS

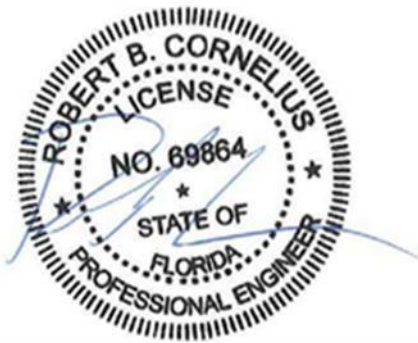
It is very difficult, if not impossible, to predict if, when, and where a sinkhole may occur. The remediation and repair work performed, at this time, should be considered a “best effort” to stabilize and repair the affected areas and are based on encountered or observed conditions, constraints imposed by the size and location of the affected areas, the use of the land, and our interpretation of the subsurface conditions existing at the time. Even if repairs are fully compliant with our report recommendations, AEI does not guarantee that sinkholes will not open at the stabilization locations in the future and cannot guarantee that sinkhole activity will not occur at other locations in the vicinity.

CLOSURE

AEI appreciates the opportunity to participate in this project and trusts that the information herein is sufficient for your immediate needs. If you have any questions or comments regarding the contents of this report, please do not hesitate to contact the undersigned.

Sincerely,

ANDREYEV ENGINEERING, INC.



This item has been electronically signed and sealed by Robert B. Cornelius on 09/21/2023 using a SHA authentication code.

Printed copies of this document are not considered signed and sealed and the SHA authentication code must be verified on any electronic copies.

Robert B. Cornelius, P.E.
Vice President
Florida Registration No. 69864

Attachments: Table 1; Summary of Subsurface Grout Stabilization
Figure 1; Grout Injection Point Location Plan

TABLE

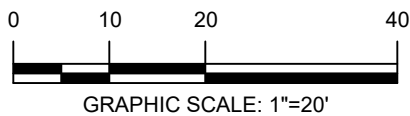
Table 1
Summary of Subsurface Concrete Grout Stabilization
Roadway Surface Collapse at Scardino Street

POINT NO.	DRILLED DEPTH (feet)	ANGLED (A) OR VERTICAL (V)	DATE GROUTED	GROUT QUANTITY (cu. yards)	MAX PRESSURE (psi)	Comments
GP-1	30	V	8/31/2023	12.9	100	Back Pressure, Ground Heave
GP-2	43	V	9/11/2023	5.4	300+	High Pressure, Ground Heave
GP-3	35	V	8/31/2023	17.0	300+	High Pressure, Ground Heave, Grout to Surface
GP-4	32	V	8/31/2023 9/11/2023	28.4	300+	High Pressure, Ground Heave
GP-5	40	V	9/11/2023	7.0	300+	High Pressure, Ground Heave
GP-6	45	V	8/28/2023 8/31/2023	21.7	300+	High Pressure, Pipe Lift, Ground Heave
GP-7	38	V	9/1/2023 9/5/2023	27.8	300+	High Pressure, Ground Heave
GP-8	48	V	9/11/2023 9/12/2023	2.5	300+	High Pressure, Tight Casing, Pipe Lift, Ground Heave
GP-9	40	V	9/1/2023 9/5/2023	21.9	150	Ground Heave, Grout to Surface
GP-10	40	V	9/5/2023 9/6/2023	36.2	200	Ground Heave, Grout to Surface
GP-11	54	V	9/11/2023 9/12/2023	11.5	300+	High Pressure, Tight Casing, Back Pressure, Ground Heave
GP-12	40	V	9/15/2023	19.7	300+	High Pressure, Ground Heave
GP-13	50	V	9/6/2023 9/7/2023	30.8	200	Ground Heave, Grout to Surface
GP-14	26	V	9/12/2023	0.9	200	Ground Heave
GP-15	42	V	9/6/2023 9/7/2023	29.8	300+	High Pressure, Pipe Lift, Ground Heave

POINT NO.	DRILLED DEPTH (feet)	ANGLED (A) OR VERTICAL (V)	DATE GROUTED	GROUT QUANTITY (cu. yards)	MAX PRESSURE (psi)	Comments
GP-16	55	V	9/7/2023 9/8/2023 9/11/2023	33.6	300+	High Pressure, Tight Casing, Ground Heave
GP-17	55	V	9/7/2023 9/8/2023	28.8	300+	High Pressure, Ground Heave
GP-18	27	V	9/11/2023	3.3	200	Ground Heave
GP-19	43	V	9/8/2023 9/12/2023 9/13/2023	7.2	200	Ground Heave
GP-20	25	V	9/11/2023	0.7	200	Ground Heave
GP-21	45	V	9/12/2023	4.2	200	Tight Casing, Back Pressure, Ground Heave
Total	853 L.F.	---	---	351.3 C.Y.	---	---

Notes: 1. The grout quantities are prorated based on the number of pump strokes for each grout hole and the total amount of grout used for the project. The pumping pressures are from an in-line gauge and are not adjusted for line pressures.

FIGURE



- LEGEND:**
- APPROXIMATE GROUT POINT INJECTION LOCATION



**Andreyev
Engineering,
Inc.**

APPROXIMATE SCALE:

1"=20'

DATE: 09/21/23

ENGINEER: SB

PN: CPGT-23-199

DRAWN BY: DLS

GROUT MONITORING COMPLETION REPORT
**SCARDINO STREET
DEPRESSION**
WILDWOOD, SUMTER COUNTY, FL

GROUT POINT INJECTION
LOCATION PLAN

FIGURE 1



August 23, 2023
Project No.: CPGT-23-199

To: Kimley-Horn and Associates, Inc.
1700 SE 17th Street, Suite 200
Ocala, Florida 34471

Attention: Mr. Mohammed Murad, P.E.

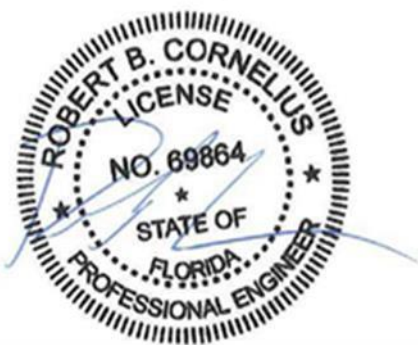
Subject: Geotechnical Investigation
Roadway Surface Collapse at Scardino Street
Wildwood, Sumter County, Florida

Dear Mr. Murad:

Andreyev Engineering, Inc. (AEI) has completed a geotechnical investigation of the roadway surface collapse at Scardino Street in Wildwood, Sumter County, Florida. This report presents the findings of the exploration as well as recommendations for remediation.

AEI appreciates the opportunity to participate in this project and we trust that the information herein is sufficient for your design. If you have any questions or comments concerning the contents of this report, please do not hesitate to contact our office.

Sincerely,



Robert B. Cornelius, P.E.
Vice President
Florida Registration No. 69864

PROJECT OVERVIEW

On August 15, 2023, AEI conducted a visual inspection of a roadway surface collapse that occurred at Scardino Street, adjacent to the residence at 5980 Scardino Street. The area of collapse affected a portion of the driveway and the lawn at 5980 Scardino Street, as well as a significant portion of the adjacent roadway. At the time of AEI's inspection, the hole was approximately 25 feet in diameter with an approximate depth of 7 feet. The hole was backfilled with sandy soils to temporarily stabilize the surrounding driveway and roadway areas the same day. GeoView, Inc. conducted a Ground Penetrating Radar (GPR) survey of the area on August 15, 2023. Following the GPR survey, three (3) Standard Penetration Test (SPT) borings were conducted in and around the area of collapse and within the anomaly area identified by the GPR survey. In addition, on August 22, 2023 we were notified that additional stress cracks and settlement has occurred in the roadway to the south of the initial dropout. Based on the results of the findings, sinkhole conditions were identified and AEI recommended deep subsurface concrete grouting to help stabilize the adverse subsurface conditions and minimize the potential for future collapses at this location. General photographs of the surface collapse are provided in **Appendix A**.

The U.S.G.S. Topographic Map, which depicts the location and approximate boundaries of the site, is included as **Figure 1**. An overview site location map, which depicts the layout of the site and general location of the observed surface collapse, is included as **Figure 2**.

SITE EXPLORATION

Ground Penetrating Radar Survey

A Ground Penetrating Radar (GPR) Survey was performed by GeoView, Inc., on August 15, 2023, to aid in assessment of the extent of the subsurface issues. Based on interpretation of the data, GeoView, Inc. identified a well-defined subsurface anomaly in the area of collapse. A localized increase in the depth of penetration of the GPR signal was observed within the anomaly area. The anomaly is semi-elliptical in shape with a total area of approximately 350 square feet. A copy of the GPR Survey Report prepared by GeoView, Inc. is provided in **Appendix B**.

Field Exploration Program

To obtain information on the subsurface conditions in the area of surface collapse, GPR anomaly, and general area, AEI conducted three (3) Standard Penetration Test (SPT) borings to a depths ranging from 25 feet to 45 feet below grade. The borings were conducted on August 18, 2023. The approximate boring locations are presented on **Figure 3**.

Generalized Subsurface Stratigraphy

The results of the subsurface exploration program, including the stratification profiles and some pertinent exploration information, such as "SPT-N" values, are graphically presented on **Figure 4**. Soil stratification was based on the review of recovered soil and rock samples and interpretation of the field boring log by a geotechnical engineer. The stratification lines represent the approximate boundaries between stratum types; the actual transition is typically gradual. The strata were visually classified using the Unified Soil Classification System (USCS). Minor variations in strata types not considered important to our engineering evaluations may have been abbreviated or omitted for clarity.

The following strata were identified in the borings:

STRATUM NO.	DESCRIPTION	USCS GROUP
1	Light Grayish Brown to Grayish Brown Fine Sand	(SP)
2	Grayish Brown to Light Grayish Brown to Gray to Light Gray Clayey Sand	(SC)
3	Grayish Brown to Gray to Light Gray Sand Clay	(CL)
4	Greenish Gray Clay	(CH)
5	Weathered Limestone	-----

Refer to **Figure 4** for the approximate depth and thickness of each encountered stratum.

The N-values for the SPT borings indicate the number of blows of a 140-pound hammer falling 30 inches required to drive a split-spoon sampler 12 inches. Split spoon sampling was conducted continuously in the upper 10 feet and at 5-foot intervals thereafter, except for SPT-1 at which split spoon sampling was conducted through the first 16 feet. In addition, first 6 feet of each SPT boring was hand auger due to the utility and service lines surrounding area of the roadway surface collapse. Upon completion of drilling, the SPT boreholes were grouted. Based on the SPT-N values obtained from the borings, the clayey soils strata 2 encountered exist in very loose to medium dense conditions. The clays (strata 3 and 4) have a consistency ranging from soft to medium. Weight-of-hammer (WH) conditions were encountered in two of the borings. Weight-of-hammer (WH) is a condition where the split spoon falls under the static weight of the drilling rod and hammer, indicating very little or no resistance through this depth interval. A small amount of WH conditions at or near the top of the limestone interface is fairly common

and does not represent any significant subsurface issues. However, larger amounts, as recorded in boring SPT-1, pose an elevated potential for future excessive settlement of the ground surface (or even collapse) that can affect overlying structures. Refer to **Figure 4** for the depth and interval of the WH conditions. Loss of drilling fluid circulation occurred in borings SPT-1 and SPT-2, which is potentially another indicator of raveled type conditions that may be associated with sinkhole type activity. General correlations of the SPT N-values with relative density of sands, unconfined compressive strength of clay and consistency of clay are provided in the following table:

Sand		Clay		
Penetration Resistance N (blows/ft)	Relative Density of Sand	Penetration Resistance N (blows/ft)	Unconfined Compressive Strength of Clay (tons/ft ²)	Consistency of Clay
0-4	Very Loose	<2	<0.25	Very Soft
4-10	Loose	2-4	0.25-0.50	Soft
10-30	Medium-Dense	4-8	0.50-1.00	Medium
30-50	Dense	8-15	1.00-2.00	Stiff
>50	Very Dense	15-30	2.00-4.00	Very Stiff
---	---	>30	>4.00	Hard

RECOMMENDATIONS AND SUBSURFACE GROUTING

Based on our evaluation of the subsurface conditions encountered, raveled conditions associated with sinkhole activity were encountered. Therefore, AEI recommends that the subsurface conditions be improved by deep pressure (cement) grouting. The approximate locations of the proposed grout injection points are illustrated on the attached **Figure 5**.

Presented below are recommendations to guide the grouting contractor. Installation of the grout pipes should serve as an extension of the subsurface exploration of the site and should be monitored by AEI so that changes to the grouting program recommended below can be made if needed.

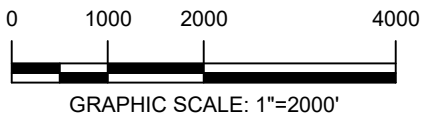
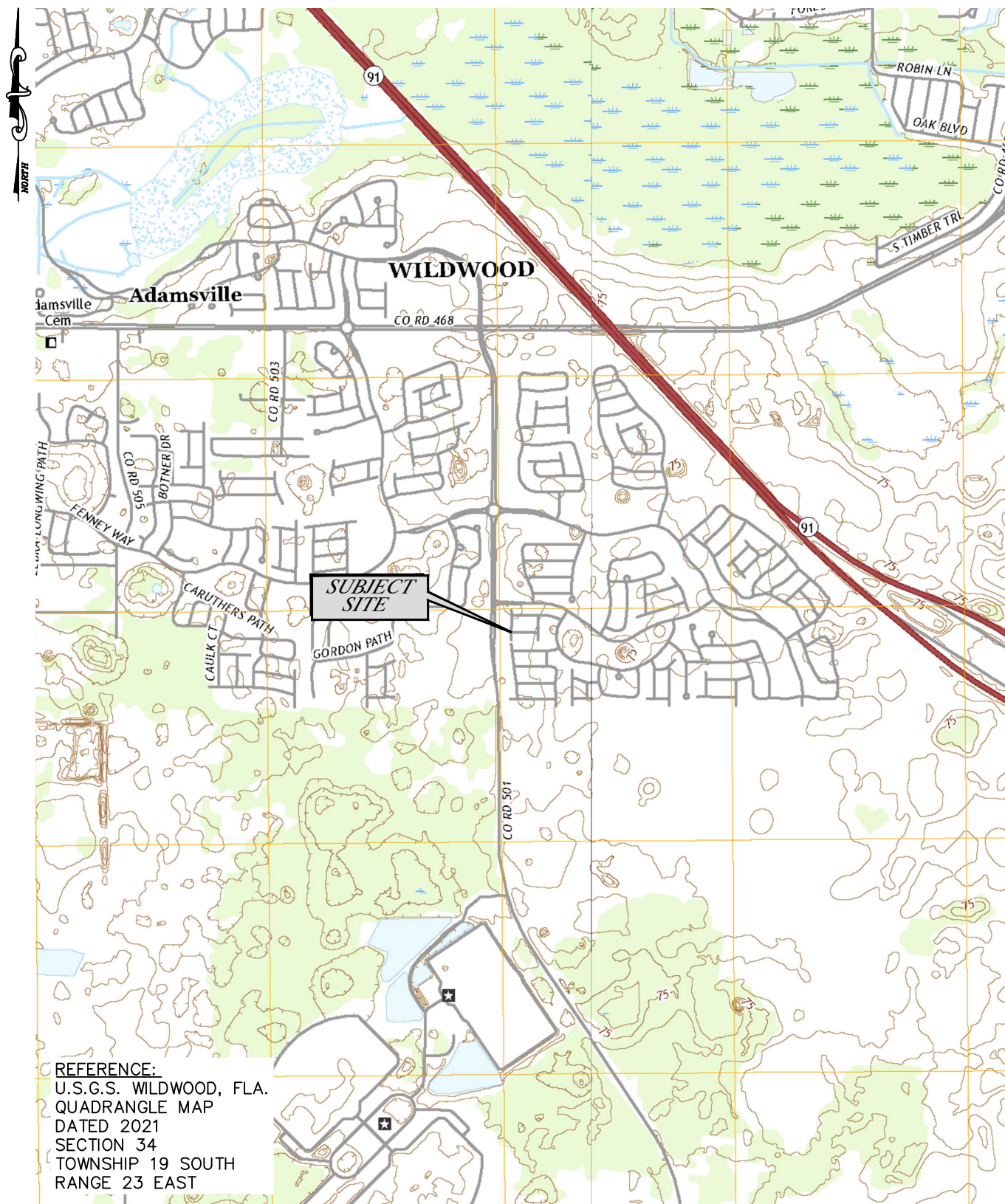
- Fifteen (15) initial grout injection points are recommended at the approximate locations shown on **Figure 5**. Additional grout points may be added based on subsurface conditions encountered during the installation of the fifteen initial grout points.

- The grout pipes should have an inside diameter between two inches and four inches and should be installed to a depth sufficient to encounter competent limestone. Based on conditions found in the borings, competent limestone is estimated to occur at depths ranging from approximately 25 feet to 50 feet below existing ground surface. The depth to competent limestone may vary considerably away from the boring locations. The method of pipe installation should be approved by AEI.
- Following satisfactory installation of the injection pipes, grouting operations may begin. The grout mix design should be submitted to AEI for approval prior to use. A slump in the range of three inches to five inches is recommended. During grouting, the injection pipes should be incrementally raised to grout the entire zone between competent limestone and approximately 5 feet below any utilities presently located in the area of grouting activities. The pumping pressure should be monitored continuously during grout placement. A maximum pressure of 300 pounds per square inch is recommended.
- The total grout quantity is estimated to be 275 cubic yards based on the results of the borings. As with any grouting program, the above estimate is very approximate and may vary considerably depending on the actual subsurface conditions encountered. Grout intake at various depths may be erratic. Extreme intake variations and pumping pressures within short vertical distances are likely.
- Monitoring by AEI during pipe installation and grouting operations is suggested to assure compliance with the recommendations herein and so that the grout program can be altered if necessary. The following items should be monitored:
 1. The locations, depths, and quantities of injection pipes.
 2. The grouting depth intervals, grout quantities, and pumping pressures.

LIMITATIONS

It is very difficult, if not impossible, to predict if, when, and where a sinkhole may occur. The work summarized herein should be considered a “reasonable best effort” to evaluate and address encountered conditions and are based on constraints imposed by the size and location of the affected areas, the use of the land, the local geology, and the available technology at the time of the activities completed herein. AEI does not guarantee that future sinkholes will not open at or adjacent to the remediated locations or that sinkhole activity will not occur at other locations in the vicinity.

FIGURES



**Andreyev
 Engineering,
 Inc.**

APPROXIMATE SCALE:
 1"=2000'

DATE: 08/21/23

ENGINEER: SB

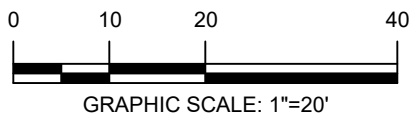
PN: CPGT-23-199

DRAWN BY: DLS

GEOTECHNICAL INVESTIGATION
**SCARDINO STREET
 DEPRESSION**
 WILDWOOD, SUMTER COUNTY, FL

U.S.G.S. TOPOGRAPHIC MAP

FIGURE 1



**Andreyev
Engineering,
Inc.**

APPROXIMATE SCALE:

1"=20'

DATE: 08/21/23

ENGINEER: SB

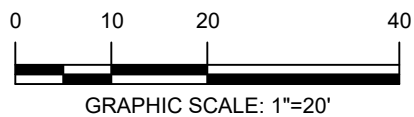
PN: CPGT-23-199

DRAWN BY: DLS

GEOTECHNICAL INVESTIGATION
**SCARDINO STREET
DEPRESSION**
WILDWOOD, SUMTER COUNTY, FL

OVERALL LAYOUT OF THE
SURFACE DEPRESSION

FIGURE 2



LEGEND:
 APPROXIMATE LOCATION OF SPT BORING



**Andreyev
Engineering,
Inc.**

APPROXIMATE SCALE:

1"=20'

DATE: 08/21/23

ENGINEER: SB

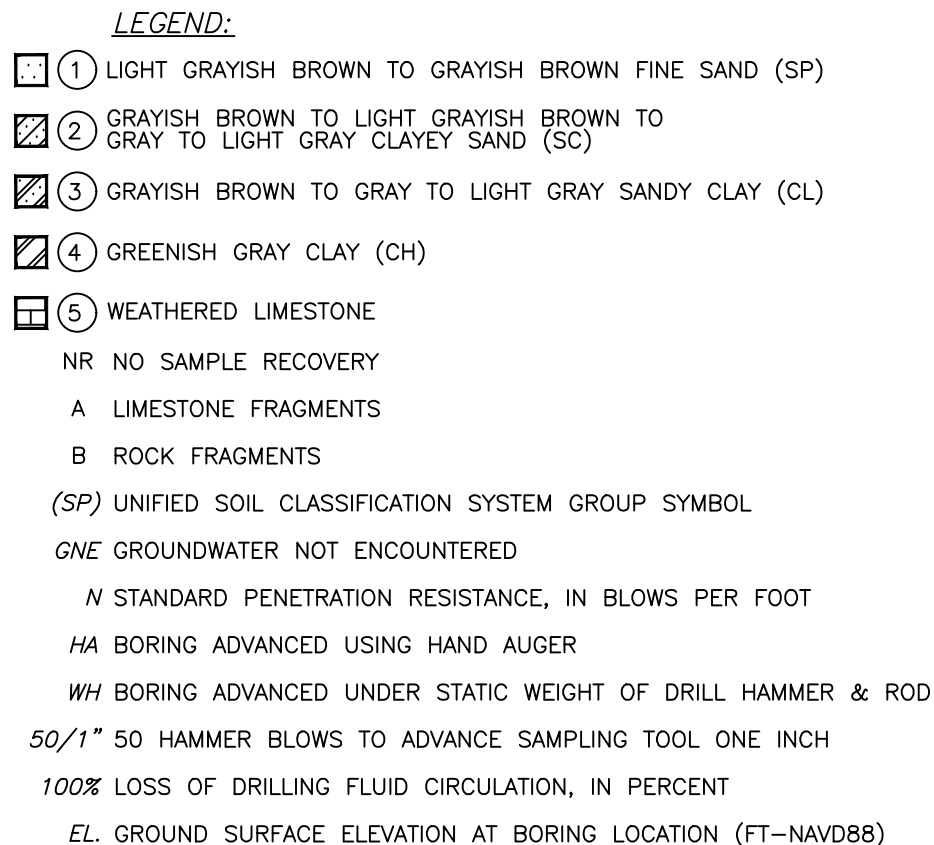
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DRAWN BY: DLS

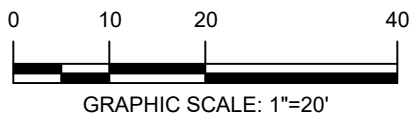
GEOTECHNICAL INVESTIGATION
**SCARDINO STREET
DEPRESSION**
 WILDWOOD, SUMTER COUNTY, FL

BORING LOCATION PLAN

FIGURE 3



 Andreyev Engineering, Inc.		GEOTECHNICAL INVESTIGATION SCARDINO STREET DEPRESSION WILDWOOD, SUMTER COUNTY, FL	
		SOIL PROFILES	
APPROXIMATE SCALE: 1"=10'	DATE: 08/21/23 PN: CPGT-23-199	ENGINEER: SB DRAWN BY: DLS	FIGURE 4



- LEGEND:
- PROPOSED GROUT POINT INJECTION LOCATION



**Andreyev
Engineering,
Inc.**

APPROXIMATE SCALE:

1"=20'

DATE: 08/22/23

ENGINEER: SB

PN: CPGT-23-199

DRAWN BY: DLS

GEOTECHNICAL INVESTIGATION
**SCARDINO STREET
DEPRESSION**
WILDWOOD, SUMTER COUNTY, FL

PROPOSED GROUT POINT
INJECTION LOCATION PLAN

FIGURE 5

APPENDIX A

Photographs





APPENDIX B

GPR Survey

**FINAL REPORT
GEOPHYSICAL INVESTIGATION
5980 SCARDINO STREET SITE
OCALA, FLORIDA**

Prepared for Andreyev Engineering, Inc.
Clermont, FL

Prepared by GeoView, Inc.
St. Petersburg, FL



August 17, 2023

Mr. Rob Cornelius, P.E.
Andreyev Engineering, Inc.
1170 West Minneola Avenue
Clermont, FL 34711

**Subject: Transmittal of Final Report for Geophysical Investigation
5980 Scardino Street Site
Ocala, Florida
GeoView Project Number 39770**

Mr. Cornelius,

GeoView, Inc. is pleased to submit the final report that summarizes and presents the results of the geophysical investigation performed at the above referenced site. Ground penetrating radar was used to help determine the presence of possible karst (sinkhole) features within the area of recent collapses on the above referenced street. GeoView appreciates the opportunity to have assisted you on this project. If you have any questions or comments about the report, please contact us.

Sincerely,

GEOVIEW ASSOCIATES, INC.

Michael J. Wightman, P.G.
President
Florida Professional Geologist Number 1423

A Geophysical Services Company

5709 First Avenue South
St. Petersburg, FL 33707

Tel.: (727) 209-2334
Fax: (727) 328-2477

1.0 Introduction

A geophysical investigation was completed on August 15, 2023, in an area near 5980 Scardino Street in Ocala, Florida. The investigation was performed in the area of two recent near-adjacent collapses that had occurred within the street. The collapses had been filled with sand at the time of the GeoView site investigation. The estimated boundaries of the filled area are provided on Figure 1 (Figure 1, Appendix 1).

A ground penetrating radar (GPR) survey was performed in the right of way areas near the collapses. The purpose of the geophysical investigation was to help characterize near-surface geological conditions and to identify subsurface features that may be associated with karst (sinkhole) activity.

2.0 Description of Geophysical Investigation

The GPR survey was completed across accessible areas of the site along a series of perpendicular transects spaced approximately 5 to 10 feet (ft) apart (Figure 1). The GPR data was collected with a GSSI SIR 4000 radar system with a 350 MHz antenna and a time range of 102 nanoseconds. This equipment configuration provided an estimated exploration depth of 8 to 12 ft below land surface (bls). The GPR data was digitally recorded for both analysis and archiving purposes.

3.0 Identification of Possible Sinkhole (Karst) Features Using GPR

The features observed on GPR data that are most commonly associated with karst features are:

- A downwarping of GPR reflector sets, that are associated with suspected lithological contacts, toward a common center. Such features typically have with a bowl or funnel shaped configuration and can be associated with a deflection of overlying sediment horizons caused by the migration of sediments into voids in the underlying limestone. If the GPR reflector sets are sharply downwarping and intersect, they can create “bow-tie” shaped GPR reflection feature, which often designates the apparent center of the GPR anomaly.
- A localized significant increase in the depth of the penetration and/or amplitude of the GPR signal response. The increase in GPR signal penetration depth or amplitude is often associated with either a localized increase in sand content at depth or decrease in soil density.
- An apparent discontinuity in GPR reflector sets, that are associated with suspected lithological contacts. The apparent discontinuities and/or disruption of the GPR reflector sets may be associated with the downward migration of sediments.

The greater the severity of these features or a combination of these features, the greater the likelihood that the identified feature is a sinkhole. It is not possible based on the GPR data alone to determine if an identified feature is an active karst-related geologic feature.

4.0 Survey Results

Results of the GPR survey indicated the presence of a well-defined, relatively continuous set of GPR reflectors at a depth range of 7 to 9 ft bls. This reflector set is most likely associated with some change in lithological conditions at this depth range.

Description of GPR Anomaly

One GPR anomaly area was identified within the project site boundaries (Figure 1). The GPR anomaly area is semi-elliptical in shape with total area of approximately 350 square ft. The anomaly is characterized by a localized increase in the penetration depth of the GPR signal and an apparent downwarping/disruption of soils to the maximum penetration depth of the GPR signal (10 to 12 ft bls) within the anomaly area. The apparent center of the anomaly area, where the disruption of the soils and penetration depth is the greatest, is provided on Figure 1. It is observed that the area of the recent collapses is within the boundary of the GPR anomaly.

One north/south trending utility (type unknown) was identified in western portion of the study area. The utility occurs at an estimated depth range 2-4 ft bls. There is a reported sanitary sewer line at depth range of 15 ft bls that crosses through the centers of both the collapses and GPR anomaly areas. It is not possible based on the GPR to determine whether the collapses and GPR anomaly were caused by a failure of the sanitary sewer line or are karst (sinkhole) related.

An example of the GPR Anomaly area is provided in Appendix 1. A discussion of the limitations of the GPR technique in geological characterization studies is provided in Appendix 2.

APPENDIX 1
FIGURE AND EXAMPLE OF GPR ANOMALY

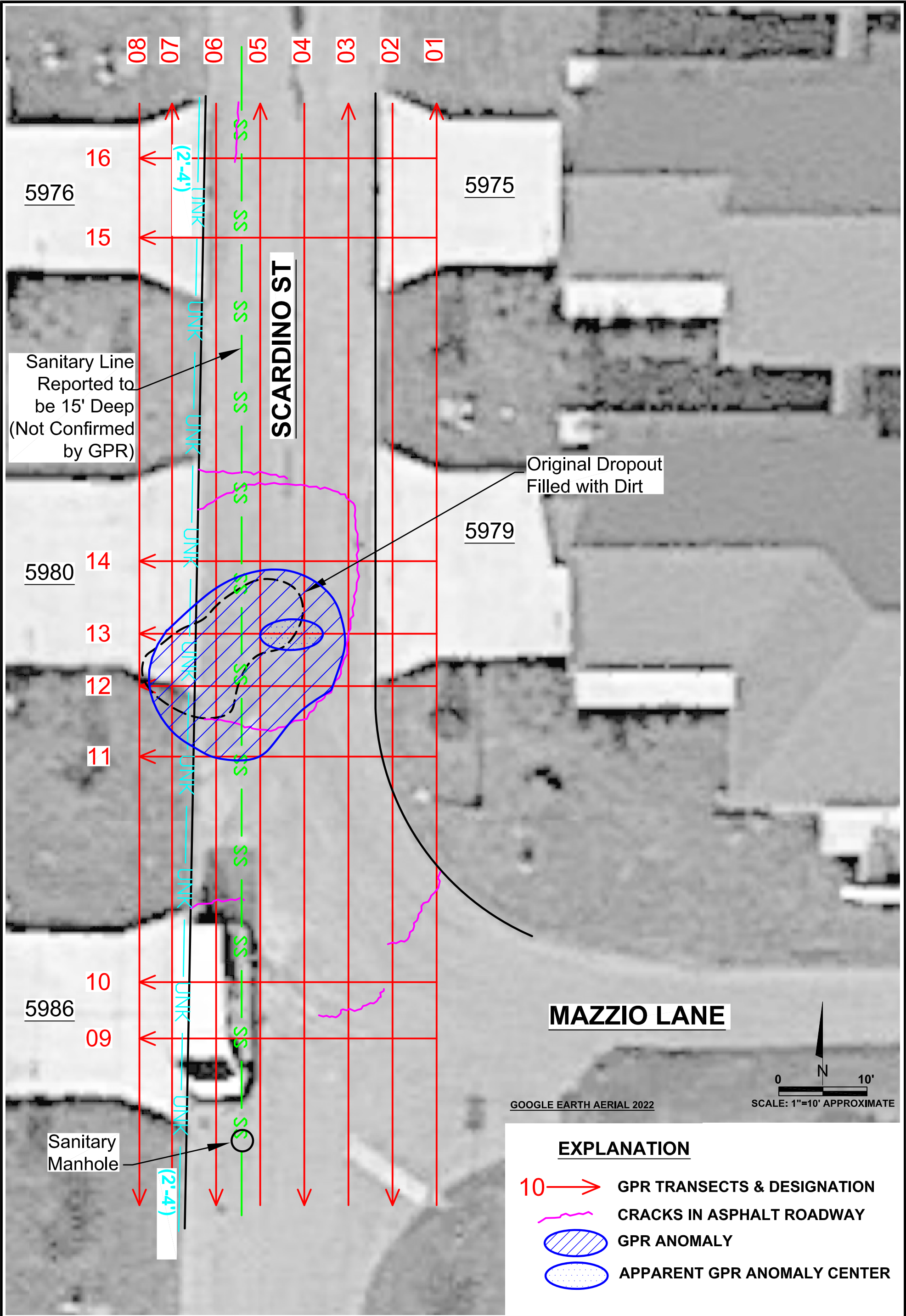
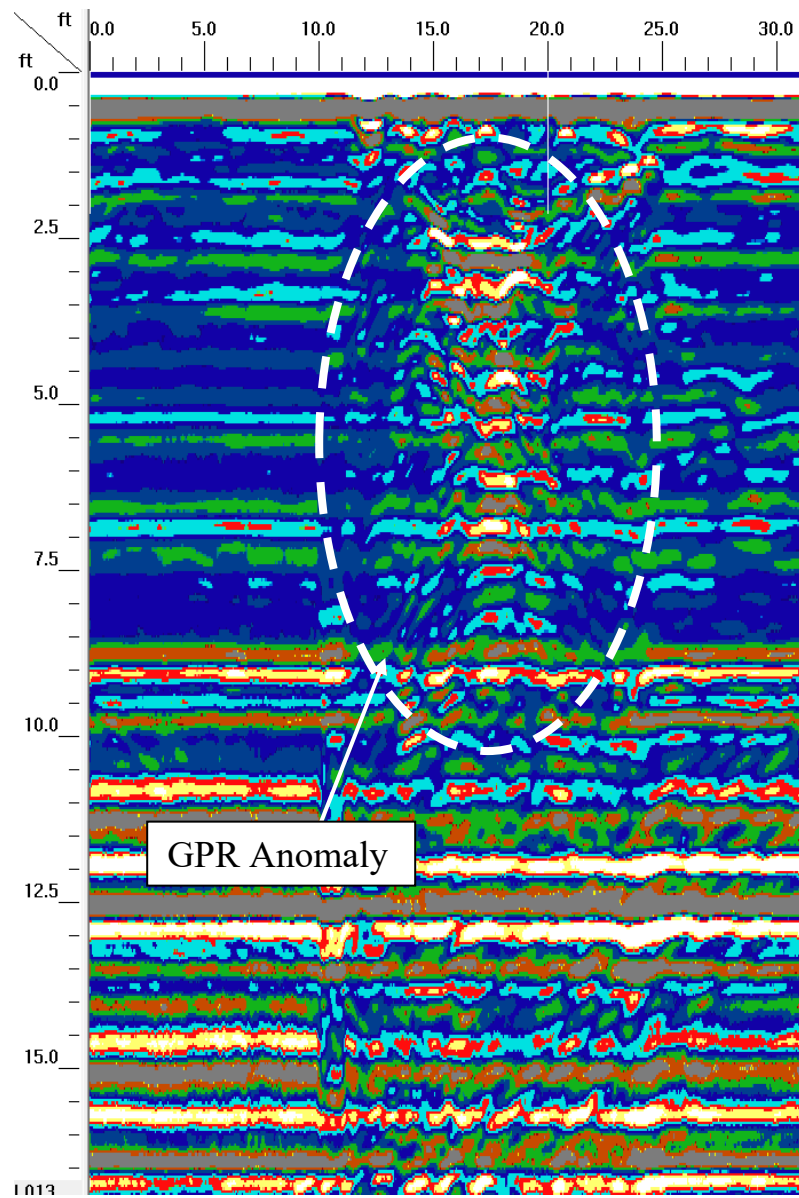


FIGURE 1
SITE MAP
SHOWING RESULTS
OF GEOPHYSICAL
INVESTIGATION

5980 SCARDINO STREET SITE
OCALA, FLORIDA

ANDREYEV ENGINEERING, INC.
CLERMONT, FLORIDA

PROJECT:
39770
DATE:
08/17/23



GPR TRANSECT 13 ACROSS GPR ANOMALY

APPENDIX 2

DESCRIPTION OF GEOPHYSICAL METHODS, SURVEY METHODOLOGIES AND LIMITATIONS

A2.1 On Site Measurements

The measurements that were collected and used to create the site map were made using a fiberglass measuring tape. The degree of accuracy of such an approach is typically +/- 2.5% for lengths and +/- 2.5 degrees for angles.

A2.2 Ground Penetrating Radar

Ground Penetrating Radar (GPR) consists of a set of integrated electronic components which transmits high frequency (200 to 1500 megahertz [MHz]) electromagnetic waves into the ground and records the energy reflected back to the ground surface. The GPR system consists of an antenna, which serves as both a transmitter and receiver, and a profiling recorder that both processes the incoming signal and provides a graphic display of the data. The GPR data can be reviewed as both printed hard copy output or recorded on the profiling recorder's hard drive for later review. GeoView uses Mala and GSSI GPR systems. Geological studies are typically conducted using a 200 to 500 MHz antenna.

A GPR survey is conducted along survey lines (transects), which are measured paths along which the GPR antenna is moved. Electronic marks are placed in the data by the operator at designated points along the GPR transects. These marks allow for a correlation between the GPR data and the position of the GPR antenna on the ground.

A GPR survey provides a graphic cross-sectional view of subsurface conditions. This cross-sectional view is created from the reflections of repetitive short-duration electromagnetic (EM) waves that are generated as the antenna is pulled across the ground surface. The reflections occur at the subsurface contacts between materials with differing electrical properties. The electrical property contrast that causes the reflections is the dielectric permittivity that is directly related to conductivity of a material. The GPR method is commonly used to identify such targets as underground utilities, underground storage tanks or drums, buried debris, voids, rebar or geological features.

The greater the electrical contrast between the surrounding materials (earth or concrete) and target of interest, the greater the amplitude of the reflected return signal. Unless the buried object is metal, only part of the signal energy will be reflected back to the antenna with the remaining portion of the signal continuing to propagate downward to be reflected by deeper features. If there is little or no electrical contrast between the target interest and surrounding earth materials it will

be very difficult if not impossible to identify the object using GPR.

The depth of penetration of the GPR signal is reduced as the antenna frequency is increased. However, as antenna frequency is increased the resolution of the GPR data is improved. Therefore, when designing a GPR survey a tradeoff is made between the required depth of penetration and desired resolution of the data. As a rule, the highest frequency antenna that will still provide the desired maximum depth of penetration should be used.

Depth estimates are determined by dividing the time of travel of the GPR signal from the ground surface to the top of the feature by the velocity of the GPR signal. The velocity of the GPR signal is usually obtained from published tables of velocities for the type and condition (saturated vs. unsaturated) of soils underlying the site. The accuracy of GPR-derived depths typically ranges from 20 to 40 percent of the total depth.

A2.3 Limitations

The analysis and collection of GPR data is both a technical and interpretative skill. The technical aspects of the work are learned from both training and experience. Having the opportunity to compare GPR data collected in numerous settings to the results from geotechnical studies performed at the same locations develops interpretative skills for karst studies.

The ability of GPR to collect interpretable information at a project site is limited by the attenuation (absorption) of the GPR signal by underlying soils. Once the GPR signal has been attenuated at a particular depth, information regarding deeper geological conditions will not be obtained. GPR data can only resolve subsurface features that have a sufficient electrical contrast between the feature in question and surrounding earth materials. If an insufficient contrast is present, the subsurface feature will not be identified.

GeoView can make no warranties or representations of geological conditions that may be present beyond the depth of investigation or resolving capability of the GPR equipment or in areas that were not accessible to the geophysical investigation.



August 23, 2023

Andreyev Engineering, Inc.
1170 West Minneola Avenue
Clermont, Florida 34711
Att: Rob Cornelius, P.E.

**SUBJECT: BID PROPOSAL
 SCARDINO STREET
 ROADWAY SURFACE COLLAPSE
 WILDWOOD, SUMTER COUNTY, FL
 COMPACTION GROUTING**

Dear Mr. Cornelius,

We are pleased to submit our bid proposal for the Compaction Grouting work at the above referenced project. If you should have any questions about our proposal or about Earth Tech, please do not hesitate to call me.

We appreciate the opportunity to bid this work and look forward to the possibility of working with you.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "R. Broadrick", with a horizontal line extending to the right.

Ron L. Broadrick
President



August 23, 2023

Andreyev Engineering, Inc.
1170 West Minneola Avenue
Clermont, Florida 34711
Att: Rob Cornelius, P.E.

**SUBJECT: BID PROPOSAL
 SCARDINO STREET
 ROADWAY SURFACE COLLAPSE
 WILDWOOD, SUMTER COUNTY, FL
 COMPACTION GROUTING**

Dear Mr. Cornelius,

We are pleased to present the following proposal for your consideration. All work shall be in accordance with the specifications provided by the Andreyev Engineering, Inc. geotechnical report dated August 23, 2023 and industry standards.

We have included the following items in our Scope of Work:

1. All labor, supervision and equipment to perform the Compaction Grouting program.
2. A well graded, proven grout material that will attain compressive strengths at a minimum of 250 psi in 7 days.
3. Continuous monitoring of grout injection pressures, volumes and surface elevations around the injection point to detect heave or subsidence.
4. Documentation of injection depths and grout quantities.

**SCARDINO STREET
ROADWAY SURFACE COLLAPSE
WILDWOOD, SUMTER COUNTY, FL
COMPACTION GROUTING
Page 2**

EXCLUSIONS

Items that are not included in our scope of work and must be provided by others at no cost to Earth Tech include:

1. Survey layout of all grout injection locations.
2. An adequate water supply within 100 feet of the work area that is suitable for mixing grout. We will require a 1.0" supply with 50 gpm of flow.
3. Continuous access to the work area, with no delays caused by others.
4. A stable, reasonably flat work platform with unobstructed access to all grout injection locations. Our proposal is based upon one mobilization with continuous, contiguous access to our work including access to the site by the redi-mix trucks and other vehicles operating under their own power.
5. All pavement, base and sub-base re-leveling, reshaping and regrading required upon completion of the compaction grouting operations. This shall include any necessary fill material.
6. Location and responsibility for all utilities. This shall include clearing the site with all utility company's and contacting "No-Cuts" or "Sunshine" to clear the site. **Please note that we are proceeding with the drilling under the direction of Andreyev Engineering who have performed utility locates and are aware of any obstructions. Earth Tech shall not be responsible for any damage to underground utilities.**
7. Removal and replacement of any sod, grass, shrubs, flowers, trees, and fauna to allow the progress and restoration of this project.
8. Cleanup and / or disposal of waste grout or drill spoils.
9. Third party inspection and or engineering services.
10. All MOT that may be required.
11. Any damage or replacement of residential driveways that may be affected by our scope of work.

OBJECTIVE / SCOPE

The objective of this compaction grouting program is to stabilize and improve the subsurface anomalies identified in the contract documents to minimize the risk of potential sinkhole activity in the area described in the referenced specifications. The proposed

**SCARDINO STREET
ROADWAY SURFACE COLLAPSE
WILDWOOD, SUMTER COUNTY, FL
COMPACTION GROUTING
Page 3**

compaction grouting program will stabilize the subsurface soils by utilizing a sand / cement / fly ash grout mixture, injected under pressure, to displace and densify soft zones above the limestone. The grout material will also fill voids and cavities that have resulted from subsurface raveling or solutioning. It should be understood that the grouting program may induce ground surface settlement in the early stages of grouting before deep conditions are stabilized.

The scope of the Compaction Grouting work shall include the placement of 15 primary grout injection probes in the area of the depression at a depth of approximately 25 to 50 feet below grade. The injection of grout shall begin at the bottom or terminal depth and proceed upward in 1-2 foot intervals to within 10 feet of the surface. All Compaction Grouting work performed shall be in accordance with the project specifications or as directed by the on-site geotechnical engineering representative.

DRILLING & GROUTING PROGRAM

State of the art rotary drilling equipment will be utilized to advance each injection point location down to competent bearing material. Based on the referenced engineering report, drilling depths are expected at approximately 25 to 50 feet below existing grade.

The Drilling procedure will utilize a limited access drill to install a flush joint steel grout casing down to competent limestone. This casing shall then be used as the grout injection pipe. Grouting shall be performed using a positive displacement grout pump, capable of generating injection pressures necessary to displace soft material and fill voids. The proposed grout mix will typically attain compressive strengths at a minimum of 250 PSI in 7 days. A bentonite slurry may be added to the grout mix, depending on temperature and other conditions at the time of injection.

Initial injection shall proceed as a Compaction Grouting Program, with a typical grout slump of 3" to 5". Depending on the success of initiating grout takes using the low slump mix, field conditions may dictate the use of a more fluid material. Should these conditions exist, consistencies may be varied at the direction of the on-site engineer. Once initial take has been established, the grout mix may be altered to control grout volumes.

Grout pressures shall be monitored at the point of injection, surface movement shall be monitored by the use of a survey level and various observation points to detect and measure potential movement.



**SCARDINO STREET
ROADWAY SURFACE COLLAPSE
WILDWOOD, SUMTER COUNTY, FL
COMPACTION GROUTING
Page 4**

Grout injection shall begin at the bottom of the hole, and proceed upwards in 1 - 2 foot increments. The injection pipe will typically be raised to the next zone when one of the following occurs:

- A rapid pressure increase is observed at the injection point.
- A target quantity of grout material has been injected into the zone or the specified maximum quantity has been reached.
- Ground heave or structure movement is observed in excess of 1/16 inch at the injection point.

Upon achieving one of these criteria, the injection pipe will be extracted to the next zone, and the process repeated until the hole is deemed complete

GROUT MATERIAL

The cement grout material shall be in accordance with the project specifications with respect to compressive strength, gradation, pumpability and slump. A proposed mix design has been provided. We propose to provide the grout material from our own local batch plant to insure a constant uninterrupted supply. By utilizing our own grout, we will also maintain control over material supply to insure a timely completion of the project. This will also allow us to work overtime without additional cost premiums.



GROUT PUMP

The Grout Pump shall be a positive displacement, piston type unit capable of pumping the required mixes. This unit shall be equipped with a remote control and stroke counter to accurately track the grout volumes actually placed in each injection hole.

QUALITY CONTROL

Drilling

Drill logs shall be kept of each borehole location to record such items as Driller name, drill method used, date started, date completed, location of hole, type & depth of materials. These records shall also be used as a basis for payment of the Drilling Unit Price.

Grouting

Injection Records of each hole shall be kept to document the actual grout take of each hole. Grout reports shall contain at least the following information; name of grouting supervisor, grout mix constituents and proportions, quantity of grout per linear foot of injection, rate of pumping, date and pressure at the hole. Grout quantities shall be measured by volume using a counter located on the Grout Pump.

**SCARDINO STREET
ROADWAY SURFACE COLLAPSE
WILDWOOD, SUMTER COUNTY, FL
COMPACTION GROUTING
Page 5**

Once mixed, the compaction grout will be checked for consistency by using a standard slump cone. This testing shall be documented on the daily reports. Compressive strength tests may also be performed by the geotechnical engineer (at other's expense) to verify the grout strength. Laboratory testing has not been included in this proposal. Injection pressures shall also be monitored at the ground surface prior to entering the injection hole. This will prevent over-pressurization of the overlying strata.

Earth Tech would assign a working Field Superintendent to the project. His responsibilities would include daily labor management, equipment organization and quality control. The Field Superintendent would also be responsible for all grout field tests, sample preparation and structure monitoring.



CONTRACTOR QUALITY ASSURANCE PROGRAM

As a matter of practice Earth Tech will maintain a complete record of all drilling and compaction grouting logs throughout the project. Earth Tech proposes to use several forms to meet the requirements and the intent of quality assurance for this project. The main form is the "Compaction Grouting Report" which is the real time log produced for each grout injection point as the work is progressing. At the end of each working day, the project superintendent will compile a Compaction Grout Summary Report.

Earth Tech will update and maintain a grout injection location map based on the geotechnical engineers injection plan. This map will serve as the final as-built drawing of the compaction grout project.

SITE SAFETY

Earth Tech is committed to maintaining a safe, healthful and efficient workplace for it's employees. For this reason Earth Tech maintains a formal Safety Policy and Drug Free Workplace Policy on each jobsite. At a Minimum, the project superintendent is trained in both standard First Aid and CPR. Weekly Safety Meetings shall be held throughout the project to discuss specific project hazards and on-going site safety.

SCHEDULE

Based on the geotechnical report, and our estimate as explained above, the scope of work would require approximately 7 working days to complete. We would plan on working 10 - 12 hours per day.

**SCARDINO STREET
ROADWAY SURFACE COLLAPSE
WILDWOOD, SUMTER COUNTY, FL
COMPACTION GROUTING
Page 6**

BOND AND INSURANCE

We have not included the cost of a payment and performance bond in this estimate. We would be happy to provide a bond at 2.0% if you should desire one. We have included a list of our current insurance coverages and limits for your review. If additional coverages are required, we will endeavor to procure them and we will invoice any additional expense at our cost.

PRICE

Due to the nature of this type work, and the unknown quantities of material actually required to complete the project, we are presenting the following unit price quotation based on estimated quantities provided by the Owner.

DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	SUBTOTAL
Mobilization	1	\$ 2,500.00	\$ 2,500.00
Primary Injection Pipe Installation	750 lineal feet	\$ 20.00 per LF	\$ 15,000.00
Low Flow Compaction Grout	275 cubic yards	\$285.00 per CY	\$ 78,375.00

ESTIMATED TOTAL AMOUNT = \$ 95,875.00

GROUT MIX

The compaction grout material shall be in accordance with the project specifications with respect to compressive strength, gradation, pumpability and slump. A proven mix design is included herein

GROUT MIX ET-CA01

Components	wt (lb)	SG	γ (pcf)	Dry Fraction	Wet Fraction	Volume (cf)
Cement	350.0	3.15	196.65	0.11	0.10	1.78
Fly Ash	0.0	2.50	156.08	0.00	0.00	0.00
Pea Gravel	250.0	2.15	134.22	0.08	0.07	1.86
Grout Blend	2680.0	2.35	146.40	0.82	0.75	18.31
Concrete Sand	0.0	2.62	163.57	0.00	0.00	0.00
Vulcan HC Fines	0.0	2.27	141.90	0.00	0.00	0.00
Water	317.1	1.00	62.43		0.09	5.08
Sika Stabilizer 4R	0.5	1.01	63.05		0.00	0.01
Plastocrete 250	0.0	1.14	71.17		0.00	0.00
Sika 440	0.0	1.15	71.92		0.00	0.00
Air (%)	0					0

Yield & Density	1.00 cy	133.0 pcf	27.0 cf
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**SCARDINO STREET
ROADWAY SURFACE COLLAPSE
WILDWOOD, SUMTER COUNTY, FL
COMPACTION GROUTING
Page 7**

MANAGEMENT

The owners of Earth Tech are intimately involved in every project from proposal preparation and negotiation to final completion of the job. We believe that involvement insures the client a high quality and cost effective project.

Earth Tech would also assign a working Field Superintendent to the project. His responsibilities would include daily labor management, equipment organization and quality control. The Field Superintendent would also be responsible for all grout field tests, sample preparation and structure monitoring. At this time we would propose the assignment of Mr. Derrick Pulaski as Field Superintendent. Mr. Pulaski has over twenty years of experience in the field supervisory capacity of drilling and grouting projects and has completed many compaction grouting projects.

Ron Broadrick will be available as needed for project technical support. Mr. Broadrick has over thirty five years experience in the specialty geotechnical field and has completed some of the largest and most technical compaction grouting projects performed to date. He will be involved in the initial start up of the project and will visit the site periodically.

We appreciate the opportunity to provide this technical information to you and look forward to the possibility of working for you on this important project. If I may be of any further assistance, or provide any additional information regarding this data, please feel to contact me at your convenience at (813) 909-8000. Thank you.

Respectfully Submitted,



Ron L. Broadrick
President

**SCARDINO STREET
ROADWAY SURFACE COLLAPSE
WILDWOOD, SUMTER COUNTY, FL
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Acceptance Page
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**SCARDINO STREET
ROADWAY SURFACE COLLAPSE
WILDWOOD, SUMTER COUNTY, FL
COMPACTION GROUTING**

In accordance with pages 1 - 7 of the above referenced proposal and its attached conditions and lien law page, this page shall represent the acceptance and agreement of all Terms and Conditions and Scope of Work descriptions contained therein. This page and referenced proposal shall represent the only contract and/or agreement for this work and shall supersede any prior representations either expressed or implied.

Customer: City of Wildwood

Accepted and Approved _____

Date 8/23/23



Dear Property owner,

It is our goal to fully comply with all state and local laws and to maintain the highest level of ethics in the construction business. Earth Tech is fully licensed and insured to perform all of the work that is proposed in this contract. We are proud of our 34 year reputation for excellence in the industry. In accordance with Florida Statute 713.015 we are providing the following statement:

ACCORDING TO FLORIDA'S CONSTRUCTION LIEN LAW (SECTION 713.001-713.37, FLORIDA STATUTES), THOSE WHO WORK ON YOUR PROPERTY OR PROVIDE MATERIALS AND SERVICES AND ARE NOT PAID IN FULL HAVE A RIGHT TO ENFORCE THEIR CLAIM FOR PAYMENT AGAINST YOUR PROPERTY. THIS CLAIM IS KNOWN AS A CONSTRUCTION LIEN. IF YOUR CONTRACTOR OR A SUBCONTRACTOR FAILS TO PAY SUBCONTRACTORS, SUB-SUBCONTRACTORS, OR MATERIAL SUPPLIERS, THE PEOPLE WHO ARE OWED MONEY MAY LOOK TO YOUR PROPERTY FOR PAYMENT, EVEN IF YOU HAVE ALREADY PAID YOUR CONTRACTOR IN FULL. IF YOU FAIL TO PAY YOUR CONTRACTOR, YOUR CONTRACTOR MAY ALSO HAVE A LIEN ON YOUR PROPERTY. THIS MEANS IF A LIEN IS FILED, YOUR PROPERTY COULD BE SOLD AGAINST YOUR WILL TO PAY FOR LABOR, MATERIALS, OR OTHER SERVICES THAT YOUR CONTRACTOR OR A SUBCONTRACTOR MAY HAVE FAILED TO PAY. TO PROTECT YOURSELF, YOU SHOULD STIPULATE IN THIS CONTRACT THAT BEFORE ANY PAYMENT IS MADE, YOUR CONTRACTOR IS REQUIRED TO PROVIDE YOU WITH A WRITTEN RELEASE OF LIEN FROM ANY PERSON OR COMPANY THAT HAS PROVIDED YOU A "NOTICE TO OWNER". FLORIDA'S CONSTRUCTION LIEN LAW IS COMPLEX AND IT IS RECOMMENDED THAT YOU CONSULT AN ATTORNEY.

We will work with you during this process to insure that you are provided with all the necessary documentation and releases pursuant to the payment for our services. Earth Tech takes great pride in our work and we look forward to including you as another satisfied client.

Customer: City of Wildwood

Signature(s) _____

Print

Name(s): Jeremy Hockenbury , Public Works Director

Date: 8/23/23



SCARDINO STREET ROADWAY SURFACE COLLAPSE WILDWOOD, SUMTER COUNTY, FL COMPACTION GROUTING

CONTRACT CONDITIONS: Customer (as defined below) agrees to the following contract conditions, which are hereby incorporated into the proposal to which these contract conditions are attached. The proposal, and these contract conditions, shall together be referred to herein as the "Agreement". For the purpose of the following contract conditions, Earth Tech, LLC, also known in Florida as Earth Tech (DE), LLC, will be referred to as "Earth Tech". The person(s) and/or entities to whom the Agreement was written, together with their representative(s) and all persons accepting or executing the Agreement, shall hereinafter be jointly and severally referred to as the "Customer".

1. WARRANTY: If Earth Tech's scope of work includes underpinning, see the "Lifetime Underpinning Limited Warranty", and the terms and conditions therein. There are no other express nor implied warranties by Earth Tech in this Agreement, nor with regard to any labor, services or materials.

2. HIDDEN, UNKNOWN OR CHANGED CONDITIONS; LIABILITY: After the date this Agreement is first prepared by Earth Tech, conditions on or about the project site that were hidden and/or unknown may become known to Earth Tech, conditions on or about the project site may not be in accordance with the Project Information (as defined below), and/or conditions may change. As a result thereof, this Agreement, and the scope of work and materials in this Agreement, may not be correct or complete, and extra or different work or materials may need to be performed or provided by Earth Tech in order to complete the project. In such an event, it is agreed and acknowledged that: (a) such conditions, and any consequences therefrom, are beyond Earth Tech's control, and Earth Tech shall not have any responsibility or liability for any such conditions, nor any consequences or damages therefrom; and (b) Customer shall pay Earth Tech (at Earth Tech's normal rates and markups) for any and all extra and/or different labor, materials, services, costs, expenses and work, including, but not limited to, any efforts by Earth Tech (if any, at its sole discretion) to try and avoid or minimize any such consequence(s). In addition, Earth Tech shall have no liability whatsoever for any acts of God, weather events, delays, and/or conflicts between Earth Tech's work and any work of others.

3. PRE-BID AND PROJECT INFORMATION: Customer agrees and acknowledges that this Agreement (including the bid, proposal, material specifications and scope of work herein), and the work performed pursuant to this Agreement, are based upon the information, recommendation(s), plan(s), specification(s) and/or other documentation (collectively referred to as the "Project Information") previously provided to Earth Tech by the Customer and/or Customer's agent, insurance company and/or the project engineer. It is agreed that Earth Tech may rely upon the Project Information (whether in preliminary and/or final form) in preparing this Agreement, and in planning and performing the work pursuant to this Agreement. It is also agreed that Earth Tech has, and assumes, no responsibility for the accuracy or completeness of the Project Information. Additionally, it is agreed that if any Project Information is updated or finalized after the date this Agreement is first prepared by Earth Tech, then any additional costs or expenses as a result thereof, and any additional labor, services and materials, shall be paid by Customer to Earth Tech (at Earth Tech's normal rates and markups). Notwithstanding anything in this Agreement to the contrary: (a) to the extent any Project Information requires or provides for, or purports to require or provide for, Earth Tech to indemnify, defend and/or hold harmless any Customer, or any other person or entity, such provision(s) in the Project Information is/are expressly excluded from this Agreement and not incorporated herein; (b) Earth Tech shall have no implied obligations to anyone pursuant to this Agreement; (c) there are no intended third party beneficiaries to this Agreement; and (d) Earth Tech shall not have any obligations or responsibilities to Customer or anyone else except as expressly provided in this Agreement, if at all.

4. PRIOR NEGOTIATIONS; ETC.: All prior negotiations, discussions, agreements, bids, proposals, correspondence and/or memoranda between Customer (and/or Customer's agents, engineers and/or insurers) and Earth Tech are superseded by, and incorporated into, this Agreement. This Agreement contains the full and final agreement between the parties hereto. Earth Tech's offer to perform work pursuant to this Agreement is subject to possible revision in scope, price and terms if not accepted in writing by the Customer within thirty (30) days of the date of this Agreement.

5. LIEN RIGHTS; REMEDIES, ETC.: It is agreed that Earth Tech shall have and retain any and all rights and remedies conferred upon it by any and all applicable laws, including, without limitation, any rights to a statutory and/or equitable lien. It is the express intent of the parties that the Customer's property shall stand as security for all sums owed to Earth Tech. If Earth Tech is not paid when required by this contract, any and all warranties will be void. Interest on the delinquent amount is 1 ½% per month.

6. EXCLUSIONS; EXTRA COSTS: Earth Tech shall not be required to perform or provide any labor, services and/or materials not specifically included in this Agreement. In the event any change, alteration or deviation from this Agreement, or any Project Information, is requested by Customer, or its agent or the project engineer, and such alteration or deviation involves or requires any extra labor, services and/or materials, then such extra labor, services and/or materials shall be paid by Customer to Earth Tech (at Earth Tech's normal rates and markups). Earth Tech shall, however, have the right and option to refuse to perform any such change, alteration or deviation, or any other additional work, until a written change order has been executed by the Customer or any project engineer representative. Notwithstanding the foregoing, Earth Tech may obtain, provide, perform, and charge the Customer for any additional labor, services and/or materials which Earth Tech deems necessary in order to access and/or work on the project and/or project site, including, without limitation, moving, removing and/or resetting/reconnecting HVAC units and/or any other equipment, moving any other obstacles or impediments, and/or removing, cleaning and/or resetting any pavers or other property or materials.



SCARDINO STREET ROADWAY SURFACE COLLAPSE WILDWOOD, SUMTER COUNTY, FL COMPACTION GROUTING

CONTRACT CONDITIONS (CONTINUED)

7. AUTHORITY; OWNERSHIP: If any Customer is an entity, then the person(s) executing this Agreement on behalf of any such entity hereby warrant(s) and represent(s) that he/she/they is/are duly authorized and empowered by such entity to execute and enter into this Agreement on behalf of such entity. Customer warrants and represents that no one other than Customer owns any interest in the real property which is the subject of the Agreement. In the event any other person owns any interest in said real property, Customer hereby warrants and represents that Customer is the agent of such other owner(s) and that Customer is expressly authorized by such other owners to enter into and execute this Agreement on their behalf. In addition, if the title to the real property is owned (in whole or in part) by a trust or trustees, then each person signing this agreement as/for the Customer is signing this agreement both individually, and as trustee of such trust if they are a trustee, and represents that all trustees of such trust have signed this agreement, and that this Agreement is binding on such trust.

8. PAYMENT; COSTS OF ACTIONS AND COLLECTION: Sums owed by Customer to Earth Tech are due and payable within ten (30) days of the date of the invoice. In the event that it shall become desirable or necessary for Earth Tech, LLC to take any action for the enforcement, construction or interpretation of this Agreement, or any of the provisions hereof, then Earth Tech shall be entitled to recover all costs, (including reasonable attorney's fees and court costs) incurred in any actions, trials, appeals, mediations, arbitrations, bankruptcy proceedings, collection proceedings, supplementary proceedings and any pre and post action investigations, demands, and negotiations.

9. WAIVER OF JURY TRIAL: To the extent permitted by law, Earth Tech and Customer agree to, and do hereby, waive trial by jury in any action, proceeding, or counterclaim, brought by any of the parties against the other(s) on any matters whatsoever arising out of, or in any way connected with, this Agreement.

10. ESTIMATION OF QUANTITIES: The estimated quantities in this Agreement have been based upon estimates and/or limited information provided to Earth Tech by the Customer and/or agents insurance company or engineer. Since it is impossible to predict the exact quantities of drilling or grout material actually required to complete this project, it is possible that the quantities and total cost in this Agreement might change. It is important that the Customer require Customer's engineer to keep Customer informed regarding the depth of injection points and grout material quantities as the project progresses. Earth Tech shall have no liability or responsibility for any such estimates or information.

11. WORK; RIGHT TO STOP WORK OR TERMINATE CONTRACT; DE-MOBILIZATION: Customer agrees that the project engineer is Customer's agent, and Earth Tech may work at the direction of a representative of that engineer and/or the Customer. In the event: (a) the real property which is the subject of this Agreement is or becomes subject to a lis pendens or foreclosure action; (b) any mortgage or encumbrance on such real property is in default or goes into default; or (c) Customer fails to pay Earth Tech, as and when due, any sums invoiced or billed by Earth Tech to Customer; then, in any such event(s), Customer shall be automatically deemed to be in material default under the terms of this Agreement and Earth Tech shall have the right and option, at any time thereafter, to stop part or all of the work on this project, and/or to terminate this Agreement, in which event Earth Tech shall be paid for all labor, services and materials through the date work was stopped and/or this Agreement was terminated, and Earth Tech shall have absolutely no liability whatsoever to the Customer, including, but not limited to, no liability pursuant to this Agreement, no liability for any repairs, no liability for any costs to re-start and/or complete the project, and no liability for any losses or damages suffered or incurred by Customer, and any such liability, if any, is hereby waived by Customer. If any work on this project is stopped or terminated for any reason and by any person or entity, Customer shall pay Earth Tech a de-mobilization fee and Earth Tech's contract rates for labor and materials in connection with such de-mobilization, including, without limitation, the costs of pulling any pipe, and grouting as pipe is removed.

12. BILLING BY PHASE OR SCOPE OF WORK: In the event the work is to be performed in more than one phase by Earth Tech, or includes more than one type of work (such as cement grouting, polymer grouting, underpinning, etc.), Earth Tech shall have the right and option to invoice the Customer for each separate phase or type of work.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Pleasantdale Drive Pay App #4 in the Amount of \$366,960.77

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity: DB Civil Construction

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT: Funding for the project has been allocated in account 301-541-60-6301 - Pleasantdale Rehab

HISTORY/FACTS/ISSUES:

The Pleasantdale Drive Improvement project was approved by the Commission and awarded to DB Civil Construction, LLC on March 27th, 2023. DB Civil Construction is requesting Pay App #4 in the amount of \$366,960.77 for completed site work, stormwater, and water utility rehabilitation through September 26th, 2023. The project's engineer of record, Kimley-Horn, has reviewed Pay App #4 and recommends approval.

CONTRACTOR APPLICATION FOR PAYMENT

CONTRACTOR:

DB Civil Construction LLC
4475 US 1 South, Suite 502
St. Augustine, FL 32086
(386) 256-7460

PROJECT:

Pleasantdale Drive Improvements
Project Number: 142173388

APPLICATION NO:

04 REV 1

Distribution to:

DBCC PROJECT NO:

2303

☒ OWNER

APPLICATION DATE:

09/26/23

☐ CONTRACTOR

PERIOD FROM:

08/26/23

☒ ENGINEER

PERIOD TO:

09/26/23

☐ OTHER**ENGINEER:**

Kimley-Horn and Associates, Inc.
1700 SE 17th Street, Suite 200
Ocala, Florida 34471

OWNER:

City of Wildwood, Florida
100 N. Main Street
Wildwood, FL 34785

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract Continuation and Stored Materials Sheets which are attached.

1. ORIGINAL CONTRACT SUM	\$ 1,208,827.00
2. NET CHANGE BY CHANGE ORDERS	\$ 33,731.96
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$ 1,242,558.96
4. TOTAL COMPLETED & STORED TO DATE	\$ 894,140.16
5. RETAINAGE:	
5 % of Completed Work & Stored Material	\$ 44,707.01
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$ 849,433.15
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ 482,472.38
8. CURRENT PAYMENT DUE	\$ 366,960.77
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$ 393,125.81

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER an account of Work done under the Contract referred to above have been applied to discharge in full all obligations of CONTRACTOR incurred in connection with Work covered by prior Applications for Payment numbered 1 through **04 REV 1** inclusive; and (2) title to all materials and equipment incorporated in said work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all liens, claims, security interests and encumbrances (except such as covered by Bond acceptable to OWNER).

Contractor Affidavit - all previous progress payments received by Contractor have been applied to discharge Contractor's legitimate obligations associated with prior Applications for Payment.

CONTRACTOR: DB CIVIL CONSTRUCTION LLC

By:

Reva Jordan
Reva Jordan, Project Manager

Date: 10/4/2023

ENGINEER'S APPROVAL FOR PAYMENT

By:

Mario Petrola, P.E.

Date:

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: MARIO PETROLA, P.E. Date: 10/4/23

Pay Application #		04 Rev 1		Project Name: Pleasantdale Drive Improvements		PERIOD ENDING		9/26/2023				
No.	PAY ITEMS	QTY	UNIT	UNIT PRICE	AMOUNT	PREVIOUS APPLICATION		THIS APPLICATION		TOTAL TO DATE		% COMP
						QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	
1	MOBILIZATION	1	LS	\$ 95,000.00	\$ 95,000.00	0.75	\$ 71,250.00	0.25	\$ 23,750.00	1.00	\$ 95,000.00	100.0%
2	MAINTENANCE OF TRAFFIC	1	LS	\$ 25,000.00	\$ 25,000.00	0.50	\$ 12,500.00	0.25	\$ 6,250.00	0.75	\$ 18,750.00	75.0%
3	AD-BUILT PLANS AND CONSTRUCTION LAYOUT SURVEY	1	LS	\$ 25,000.00	\$ 25,000.00	0.50	\$ 12,500.00		\$ -	0.50	\$ 12,500.00	50.0%
4	POLLUTION PREVENTION AND CONTROL	1	LS	\$ 2,400.00	\$ 2,400.00	0.25	\$ 600.00	0.25	\$ 600.00	0.50	\$ 1,200.00	50.0%
5	100% GOPHER TORTOISE SURVEY	1	LS	\$ 4,000.00	\$ 4,000.00	1.00	\$ 4,000.00		\$ -	1.00	\$ 4,000.00	100.0%
6	GOPHER TORTOISE RELOCATION AND ASSOCIATED PERMITTING (IF REQUIRED)	3	EA	\$ 8,800.00	\$ 26,400.00	-	\$ -		\$ -	-	\$ -	0.0%
7	SEDIMENT BARRIER (STANDARD)	3,080	LF	\$ 1.50	\$ 4,620.00	500.00	\$ 750.00		\$ -	500.00	\$ 750.00	16.2%
8	INLET PROTECTION SYSTEM	9	EA	\$ 200.00	\$ 1,800.00	3.00	\$ 600.00	3.00	\$ 600.00	6.00	\$ 1,200.00	66.7%
9	CLEARING & GRUBBING	2.1	AC	\$ 35,000.00	\$ 73,500.00	1.50	\$ 52,500.00	0.60	\$ 21,000.00	2.10	\$ 73,500.00	100.0%
10	EXCAVATION, REGULAR	3,840	CY	\$ 22.00	\$ 84,480.00	-	\$ -	3,460.00	\$ 76,120.00	3,460.00	\$ 76,120.00	90.1%
11	EMBANKMENT, REGULAR	520	CY	\$ 22.00	\$ 11,440.00	-	\$ -	350.00	\$ 7,700.00	350.00	\$ 7,700.00	67.3%
12	TYPE B STABILIZATION (12")	3,470	SY	\$ 16.00	\$ 55,520.00	-	\$ -	2,776.00	\$ 44,416.00	2,776.00	\$ 44,416.00	80.0%
13	OPTIONAL BASE, BASE GROUP 06	2,770	SY	\$ 25.00	\$ 69,250.00	-	\$ -	2,216.00	\$ 55,400.00	2,216.00	\$ 55,400.00	80.0%
14	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC LEVEL C (2")	305	TN	\$ 185.00	\$ 56,425.00	-	\$ -		\$ -	-	\$ -	0.0%
15	TYPE P-6 MOD CURB INLET (<10')	6	EA	\$ 8,200.00	\$ 49,200.00	6.00	\$ 49,200.00		\$ -	6.00	\$ 49,200.00	100.0%
16	TYPE P-3 CURB INLET (<10')	1	EA	\$ 8,000.00	\$ 8,000.00	-	\$ -	1.00	\$ 8,000.00	1.00	\$ 8,000.00	100.0%
17	MANHOLES, P-8 (<10')	2	EA	\$ 6,000.00	\$ 12,000.00	2.00	\$ 12,000.00		\$ -	2.00	\$ 12,000.00	100.0%
18	UTILITY CONFLICT MANHOLE	3	EA	\$ 11,000.00	\$ 33,000.00	-	\$ -	3.00	\$ 33,000.00	3.00	\$ 33,000.00	100.0%
19	PIPE CULVERT, OPTIONAL MATERIAL (ROUND) (18" SD)	1,188	LF	\$ 100.00	\$ 118,800.00	1,188.00	\$ 118,800.00		\$ -	1,188.00	\$ 118,800.00	100.0%
20	MITERED END SECTION (OPTIONAL ROUND) (18")	1	EA	\$ 2,900.00	\$ 2,900.00	1.00	\$ 2,900.00		\$ -	1.00	\$ 2,900.00	100.0%
21	MIAMI CURB (SEE DETAIL ON PLAN SHEET 04)	2,383	LF	\$ 24.00	\$ 57,192.00	-	\$ -		\$ -	-	\$ -	0.0%
22	CONCRETE SIDEWALK & DRIVEWAYS (6" THICK)	620	SY	\$ 82.00	\$ 50,840.00	-	\$ -		\$ -	-	\$ -	0.0%
23	FENCING TYPE B STANDARD (5.1'-6.0')	520	LF	\$ 27.00	\$ 14,040.00	-	\$ -		\$ -	-	\$ -	0.0%
24	FENCE GATE TYPE B SINGLE 12.1-18.0' OPENING	1	EA	\$ 2,000.00	\$ 2,000.00	-	\$ -		\$ -	-	\$ -	0.0%
25	PERFORMANCE TURF(SOD)	5,700	SY	\$ 4.00	\$ 22,800.00	-	\$ -		\$ -	-	\$ -	0.0%
26	RAISED PAVEMENT MARKER TYPE B	6	EA	\$ 25.00	\$ 150.00	-	\$ -		\$ -	-	\$ -	0.0%
27	PAINTED PAVEMENT MARKINGS - FINAL SURFACE	1	LS	\$ 700.00	\$ 700.00	-	\$ -		\$ -	-	\$ -	0.0%
28	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD-OTHER SURFACES)(WHITE)(SOLID)(24")	10	LF	\$ 10.00	\$ 100.00	-	\$ -		\$ -	-	\$ -	0.0%
29	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD-OTHER SURFACES)(YELLOW)(SOLID)(6")	100	LF	\$ 10.00	\$ 1,000.00	-	\$ -		\$ -	-	\$ -	0.0%
30	EXISTING 2" WATER MAIN TO BE REMOVED	2,495	LF	\$ 6.00	\$ 14,970.00	-	\$ -	2,495.00	\$ 14,970.00	2,495.00	\$ 14,970.00	100.0%
31	EXISTING 6" WATER MAIN TO BE REMOVED	55	LF	\$ 12.00	\$ 660.00	-	\$ -	55.00	\$ 660.00	55.00	\$ 660.00	100.0%
32	GROUT FILL 200 LF OF 6" WATER MAIN	1	LS	\$ 6,000.00	\$ 6,000.00	-	\$ -		\$ -	-	\$ -	0.0%
33	8" C-900 DR-18 PVC WATER MAIN (INCLUDES FITTINGS, RESTRAINTS APPURTENANCES, ETC)	1,135	LF	\$ 78.00	\$ 88,530.00	1,135.00	\$ 88,530.00		\$ -	1,135.00	\$ 88,530.00	100.0%
34	SINGLE WATER SERVICE CONNECTION	5	EA	\$ 1,850.00	\$ 9,250.00	4.50	\$ 8,325.00	0.50	\$ 925.00	5.00	\$ 9,250.00	100.0%
35	DUAL WATER SERVICE CONNECTION	18	EA	\$ 3,500.00	\$ 63,000.00	16.05	\$ 56,175.00	1.95	\$ 6,825.00	18.00	\$ 63,000.00	100.0%
36	10" HDPE WATER MAIN BY HORIZONTAL DIRECTIONAL DRILL (INCLUDES TRANSITION FITTINGS)	150	LF	\$ 130.00	\$ 19,500.00	150.00	\$ 19,500.00		\$ -	150.00	\$ 19,500.00	100.0%
37	2" POLY WATER MAIN	150	LF	\$ 16.00	\$ 2,400.00	150.00	\$ 2,400.00		\$ -	150.00	\$ 2,400.00	100.0%
38	FIRE HYDRANT RELOCATION	1	EA	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00		\$ -	1.00	\$ 5,000.00	100.0%
39	FIRE HYDRANT ASS EMBLY	1	EA	\$ 8,000.00	\$ 8,000.00	1.00	\$ 8,000.00		\$ -	1.00	\$ 8,000.00	100.0%
40	8"x12" TAPPING SLEEVE AND VALVE	1	EA	\$ 8,000.00	\$ 8,000.00	1.00	\$ 8,000.00		\$ -	1.00	\$ 8,000.00	100.0%
41	AIR RELEASE VALVE	1	EA	\$ 4,000.00	\$ 4,000.00	1.00	\$ 4,000.00		\$ -	1.00	\$ 4,000.00	100.0%
42	2" LINESTOP (REV 2 -ELIMINATED)	1	EA	\$ 4,000.00	\$ 4,000.00	-	\$ -		\$ -	-	\$ -	0.0%
43	6" LINESTOP	1	EA	\$ 5,000.00	\$ 5,000.00	-	\$ -	1.00	\$ 5,000.00	1.00	\$ 5,000.00	100.0%
44	THRUST COLLAR	1	EA	\$ 600.00	\$ 600.00	-	\$ -	1.00	\$ 600.00	1.00	\$ 600.00	100.0%
45	TEMPORARY JUMPER CONNECTION	1	EA	\$ 2,500.00	\$ 2,500.00	1.00	\$ 2,500.00		\$ -	1.00	\$ 2,500.00	100.0%
46	BACTERIOLOGICAL TESTING	1	LS	\$ 3,000.00	\$ 3,000.00	1.00	\$ 3,000.00		\$ -	1.00	\$ 3,000.00	100.0%
47	POTABLE PRESSURE TESTING	1	LS	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00		\$ -	1.00	\$ 5,000.00	100.0%
48	CONCRETE SIDEWALK & DRIVEWAYS (4" THICK) (ALTERNATE BID ITEM)	670	SY	\$ 58.00	\$ 38,860.00	-	\$ -		\$ -	-	\$ -	0.0%
	PAYMENT AND PERFORMANCE BOND	1	LS	\$ 13,000.00	\$ 13,000.00	1.00	\$ 13,000.00		\$ -	1.00	\$ 13,000.00	100.0%
SUMMARY OF CONTRACT ITEMS					\$ 1,208,827.00		\$ 561,030.00		\$ 305,816.00		\$ 866,846.00	71.7%
CHANGE ORDER #1												
15	TYPE P-6 MOD CURB INLET (<10')	-6	EA	\$ 8,200.00	\$ (49,200.00)	-6	\$ (49,200.00)		\$ -	(6)	\$ (49,200.00)	100.0%
16	TYPE P-3 CURB INLET (<10')	-1	EA	\$ 8,000.00	\$ (8,000.00)	0	\$ -	-0.75	\$ (6,000.00)	(1)	\$ (6,000.00)	75.0%
17	MANHOLES, P-8 (<10')	-2	EA	\$ 6,000.00	\$ (12,000.00)	-2	\$ (12,000.00)		\$ -	(2)	\$ (12,000.00)	100.0%
18	UTILITY CONFLICT MANHOLE	-3	EA	\$ 11,000.00	\$ (33,000.00)	0	\$ -	-3	\$ (33,000.00)	(3)	\$ (33,000.00)	100.0%

Pay Application #

04 Rev 1

Project Name: Pleasantdale Drive Improvements

PERIOD ENDING 9/26/2023

No.	PAY ITEMS	QTY	UNIT	UNIT PRICE	AMOUNT	PREVIOUS APPLICATION		THIS APPLICATION		TOTAL TO DATE		% COMP
						QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	
19	PIPE CULVERT, OPTIONAL MATERIAL (ROUND) (18' SD)	-1,188	LF	\$ 100.00	\$ (118,800.00)	-1188	\$ (118,800.00)		\$ -	(1,188)	\$ (118,800.00)	100.0%
10	EXCAVATION, REGULAR	20	CY	\$ 22.00	\$ 440.00	0	\$ -	20	\$ 440.00	20	\$ 440.00	100.0%
15	TYPE P-6 MOD CURB INLET (<10')	6	EA	\$ 9,580.00	\$ 57,480.00	1	\$ 4,790.00	4.5	\$ 43,110.00	5.0	\$ 47,900.00	83.3%
16	TYPE P-3 CURB INLET (<10')	1	EA	\$ 9,380.00	\$ 9,380.00	0	\$ -	0.75	\$ 7,035.00	0.8	\$ 7,035.00	75.0%
17	MANHOLES, P-8 (<10')	1	EA	\$ 7,380.00	\$ 7,380.00	1	\$ 7,380.00		\$ -	1	\$ 7,380.00	100.0%
18	WEIR MANHOLE STRUCTURE	1	EA	\$ 10,980.00	\$ 10,980.00	0	\$ -	1	\$ 8,784.00	1	\$ 8,784.00	80.0%
19	PIPE CULVERT, OPTIONAL MATERIAL (ROUND) (18' SD)	1,196	LF	\$ 128.76	\$ 153,996.96	323	\$ 41,589.48	873	\$ 112,407.48	1,196	\$ 153,996.96	100.0%
19A	SEWER LATERAL CONFLICT SUPPORT	15	EA	\$ 905.00	\$ 13,575.00	0	\$ -	15	\$ 13,575.00	15	\$ 13,575.00	100.0%
SUMMARY OF CO #1					\$ 32,231.96		\$ (126,240.52)		\$ 146,351.48		\$ 20,110.96	
Plan Revision #2												
31A	EXISTING 6" WATER MAIN TO BE REMOVED (REV 2 - 8" @180 LF)	125	LF	\$ 12.00	\$ 1,500.00	-	\$ -	5.00	\$ 60.00	5.00	\$ 60.00	4.0%
SUMMARY OF Plan Revision #2					\$ 1,500.00		\$ -		\$ 60.00		\$ 60.00	
SUMMARY OF ALL CHANGE ORDERS					\$ 33,731.96		\$ (126,240.52)		\$ 146,411.48		\$ 20,170.96	
REVISED CONTRACT TOTAL					\$ 1,242,558.96		\$ 434,789.48		\$ 452,227.48		\$ 887,016.96	71.4%

Pay Application #
Project Name:
Period Ending:

04 REV 1
Pleasantdale Drive Improvements
09/26

STORED MATERIALS

DESCRIPTION	AMOUNTS				UNIT	UNIT PRICE	QUANTITIES		
	ON HAND LAST PERIOD	RECV'D THIS PERIOD	INSTALLED THIS PERIOD	BALANCE THIS PERIOD			ON HAND LAST PERIOD	RECV'D THIS PERIOD	INSTALLED THIS PERIOD
FORTILINE	\$ -	\$ -	\$ -	\$ -					
PO#2303-03	\$ 6,486.80		\$ (6,486.80)	\$ -					
	\$ -	\$ -	\$ -	\$ -					
MACK INDUSTRIES	\$ -	\$ -	\$ -	\$ -					
INV# MC1000138473	\$ 26,573.00	\$ -	\$ (26,573.00)	\$ -					
	\$ -	\$ -	\$ -	\$ -					
COUNTY MATERIALS	\$ -	\$ -	\$ -	\$ -					
PO#2303-02	\$ 35,880.00	\$ -	\$ (35,880.00)	\$ -					
	\$ -	\$ -	\$ -	\$ -					
CEMEX	\$ -	\$ -	\$ -	\$ -					
PO# 2303-12	\$ -	\$ 33,600.00	\$ (26,880.00)	\$ 6,720.00					
	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -					
SUBTOTAL	\$ 68,939.80	\$ 33,600.00	\$ (95,819.80)	\$ 6,720.00		\$0.00	0	0	
SALES TAX 6%	\$ 4,136.39	\$ 2,016.00	\$ (5,749.19)	\$ 403.20					
TOTAL	\$ 73,076.19	\$ 35,616.00	\$ (101,568.99)	\$ 7,123.20					
TOTAL FOR REIMBURSEMENT THIS PERIOD				\$ 7,123.20					

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Agreement with CPH, LLC in the Amount of \$124,885 for Construction Engineering, Inspection, and Management Services for Phase 1A of the Water Reclamation Facility Project

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: CPH, LLC
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Budgeted in the project line item 402-536-70-7353.

HISTORY/FACTS/ISSUES:

CPH, LLC is the engineer of record for the improvements and new construction of our wastewater treatment facilities. The City currently has a contract with CPH for the planning and design of the facilities. Construction administration is currently handled separately from the planning and design contracts. It was recently realized that the Construction Engineering, Inspection, and Management (CEIM) services for Phase 1A had not been formally approved by the Commission. This agreement will provide the CEIM services through the completion of Phase 1A of the project. Future phases will have additional CEIM agreements.

August 4, 2023



Jason McHugh, CPM, AICP
City Manager
City of Wildwood
100 North Main Street
Wildwood, FL 34785

Re: Professional Engineering Services Proposal
Construction Engineering, Inspection and Management (CEIM) Services
Wildwood WRF Phase IA Improvements

Dear Jason:

Attached please find a professional engineering services proposal for Construction Engineering, Inspection, and Management (CEIM) services associated with the construction of the Phase IA improvements at the Wildwood WRF. The proposal includes the following task elements to support PC Construction's activities:

- Construction Compliance Services
- Construction Inspection Compliance Services
- Start-up and System Testing Services
- Project Certification

We look forward to working with you and City Staff to complete the critical Phase IA infrastructure improvements at the Wildwood WRF. If you have any questions or comments, or if we can be of any further assistance, please do not hesitate to call me directly at (407) 620-4398.

Sincerely,

CPH, LLC

A handwritten signature in blue ink that reads 'Benjamin M. Fries'.

Benjamin M. Fries
Vice-President / Wastewater Program Manager
CPH, LLC
500 West Fulton Street
Sanford, FL 32771



SCOPE OF SERVICES

CITY OF WILDWOOD WRF

PHASE IA IMPROVEMENTS:

CONSTRUCTION ENGINEERING, INSPECTION AND MANAGEMENT (CEIM) SERVICES

August 4, 2023

**CPH, LLC
500 West Fulton Street
Sanford, FL 32771**

A. BACKGROUND

The City of Wildwood operates the Wildwood WRF under FDEP Operations Permit No. FLA013497. The facility is a 3.55 MGD AADF secondary treatment plus filtration facility located at 1290 Industrial Drive, Wildwood. The facility produces reclaimed water that is distributed throughout the planning area and utilized for spray irrigation on public access sites (R-001) and through a system of rapid infiltration basins (R-002).

CPH, LLC (Consultant) is the Engineer of Record for the current design expansion of the Wildwood WRF and has completed the design of the Phase IA improvements which includes the following:

- Modifications to the existing EQ Basin pump station discharge piping and valving system.
- Conversion of the Kruger and Lakeside oxidation ditch systems from a *series* to a *parallel* operational configuration.

- Modifications to the existing Return Activated Sludge (RAS) system allowing conveyance to each of the four (4) oxidation ditches (in the new *parallel* configuration).
- Facility yard piping, fitting, and valving system modifications.
- Modifications to the existing effluent piping/valving system from the oxidation ditches to convey the Kruger oxidation ditch effluent to the existing 50-foot diameter secondary clarifiers and the Lakeside oxidation ditch effluent to the existing 40-foot diameter secondary clarifiers.
- Site work improvements.
- Flow metering and modulating valve system improvements.
- Electrical, controls, instrumentation and SCADA improvements.

This Scope of Services is associated with providing the City of Wildwood with professional Construction Engineering, Inspection, and Management (CEIM) services associated with the Phase IA improvements to the existing Wildwood WRF that are currently under construction by the CMAR Contractor (PC Construction, Inc.).

B. CONSTRUCTION ENGINEERING, INSPECTION AND MANAGEMENT (CEIM) SERVICES - WILDWOOD WRF PHASE IA IMPROVEMENTS

1. Construction Compliance Services

- a. The Consultant (CPH, LLC) shall advise and consult with the City concerning the construction activities associated with the Phase IA improvements to the existing Wildwood WRF and act as the City's representative concerning Construction Engineering, Inspection and Management (CEIM) matters as hereinafter described.
- b. The Consultant shall attend, represent the City at the weekly construction meetings, project workshops, monthly progress meetings, and project closeout meetings with the Owner, CMAR Contractor, suppliers, surveyors, and construction quality control and compliance testing personnel. The Consultant shall also attend and represent the City during weekly construction meetings with the CMAR Contractor to discuss the following: review of construction activities, field observations, schedule status, equipment fabrication and delivery schedules, corrective measures/procedures, project coordination, shop drawing status and issues, maintenance of quality standards, potential changes to work, project safety, critical lead time items, deliveries, etc.
- c. The Consultant shall provide *part-time* resident project representation and inspection services during construction of the Phase IA improvements to the existing Wildwood WRF.
- d. The Consultant shall observe the construction progress, *on a part-time basis*, and report to the City as to the amount of work completed, the overall quality of executed work, and observed impediments to the successful completion of the Phase IA improvements to the existing Wildwood WRF. The Consultant shall not be responsible for the construction means, methods, techniques, sequences, or procedures or the

safety precautions incidental thereto; the Consultant's efforts shall be directed toward providing assurance to the City that the completed Phase IA improvements shall substantially conform to the design intent but he shall not be responsible for the CMAR Contractor's failure to perform the construction work in accordance with the Contract Documents and design intent.

- e. The Consultant, based on *part-time on-site* observations as an experienced and qualified design professional, shall keep the City informed as to the progress of the Work, shall endeavor to guard the City against defects and discrepancies and shall coordinate with the City and the CMAR Contractor as to disapproving or rejecting Work that fails to meet the requirements of the Contract Drawings, specifications, design intent, or other Contract Documents.
- f. The Consultant shall review, check and approve shop drawings, catalog data, diagrams, illustrations, schedules, samples, test and inspection results, and other data the CMAR Contractor is required to submit, but only as to conformance with the overall design concept of the Phase IA Project improvements and compliance with the Contract Documents and design intent as well as City utility standards and requirements.
- g. The Consultant shall issue all instructions of the City to the CMAR Contractor and prepare routine field orders, work directives and changes, as required, and approved by the City.
- h. Based on the Consultant's *part-time, on-site* observations as an experienced and qualified design professional and on his review of the CMAR Contractor's applications for payment for the Phase IA improvements Work, supporting data, and information received from the City, determine the amounts owed the CMAR Contractor and recommend approval, in writing, of payments to the CMAR Contractor in such amounts; such recommendations to constitute representations to the City, that are expressions of the Consultant's opinion, based on such observations and review, that the Work has substantially progressed to the point indicated and that, to the best of his knowledge, information and belief, the quality of the work is in accordance with the Contract Documents (subject to an evaluation of the Work as a functioning project upon Substantial Completion and to the results of any subsequent tests called for in the Contract Documents and to any qualifications stated in his approval) and design intent.
- i. The Consultant shall, in conjunction with other City representatives, conduct *punch-list, substantial* and *final* inspections of the *in-place*, Phase IA Improvements Work to determine if the Work is completed substantially in accordance with the contract drawings, specifications, design intent, and other documents. These inspections shall form the basis for the Consultant's review and recommendation for payment on the CMAR Contractor's final pay application for the Phase IA improvements.
- j. The Consultant shall review the CMAR Contractor provided Project Record Drawings, surveys, and other As-Built data for the installed, Phase IA improvements and bring any apparent discrepancies between the As-Built conditions and the design conditions to the attention of the City. The Consultant shall coordinate with the CMAR Contractor regarding provisions of the construction Record Drawings prior to final *on-site* inspections and punch-list preparation.
- k. The Consultant shall prepare a statement of project completion certifying completion of the Phase IA Project work, and submit this statement in accordance with the Contract Documents and FDEP/City requirements.

- l. The Consultant shall not be responsible for the acts or omissions of the CMAR Contractor or any of the CMAR Contractor's subcontractors, agents, employees, or other persons performing any of the Work under the construction contract, or of others.
- m. The Consultant shall coordinate all proposed work and improvements with the City, regulatory agencies (FDEP, EPA, SJRWMD, all other jurisdictional agencies, as applicable) and the CMAR Contractor.
- n. The Consultant shall provide and conduct project closeout activities for the Phase IA improvements.

2. Construction Inspection Compliance Services

- a. The Consultant shall be provide *part-time* construction inspection services for the Phase IA improvements at the existing Wildwood WRF.
- b. The Consultant shall provide *part-time* observation and inspection of the installed, Phase IA Project Work and Work in progress and verify CMAR Contractor compliance with the Contract Documents, design intent, project changes, work directives and field orders. The Consultant shall observe Work during execution to observe construction methods and technique.
- c. Through *part-time, on-site* observations of the Work in progress and field checks of installed Work, materials and equipment, the Consultant shall endeavor to provide further protection for the City against defects and deficiencies in the Work, but this inspection and observation work shall not make the Consultant responsible to find or note all discrepancies in the Work nor for the CMAR Contractor's failure to perform the construction work in accordance with the Contract Documents and design intent.
- d. The Consultant shall provide a record of the CMAR Contractor's activities throughout the construction period, including notations on the nature and cost of any extra work or changes ordered during construction; however, the Consultant shall not be responsible for the performance of the construction contract by the CMAR Contractor.
- e. The Consultant shall coordinate his inspection services with the CMAR Contractor's soils and materials testing firm representatives, surveyors and others that may, from time to time, provide inspection of the work or other related work, as well as with regulatory agency personnel.
- f. The Consultant shall coordinate the subconsultant's inspection services during construction.
- g. Soils and materials test results furnished by the CMAR Contractor's testing firm shall be reviewed by the Consultant to help determine if fill, concrete and asphaltic concrete, and other construction is properly located and meets the project requirements.

3. Start-up and System Testing Services

- a. Start-up and system testing services shall commence with issuance of the Substantial Completion certification from the Consultant and the City to the CMAR Contractor.

- b. During the start-up services and system testing period, the Consultant shall provide the following professional engineering services:
 - 1) Operational assistance with the check-out and start-up of all newly installed equipment, electrical/controls/instrumentation/SCADA, and ancillary systems, for the Phase IA improvements at the existing Wildwood WRF.
 - 2) Operational assistance for adjustment and *fine-tuning* of all newly installed equipment, electrical/controls/instrumentation/SCADA, and ancillary systems, for the Phase IA improvements at the existing Wildwood WRF with respect to optimizing performance, safety and reliability under actual operating conditions.

4. Project Certification

- a. The Consultant shall certify, in writing, to the City that, based on the available facility data, the Phase IA project improvements meet the applicable operational requirements, and the requirements and specifications to which the Project was planned, designed and built to meet or if they are not meeting the operational criteria and what actions are proposed to obtain compliance.

C. CEIM ITEMS NOT INCLUDED IN THIS SCOPE OF SERVICES

- 1. This Scope of Services **does not include** the following professional engineering services:
 - a. Additional CEIM services associated with potential Phase IA project scope changes including, but not limited to, the following:
 - 1) Rehabilitation and conversion of the existing aerobic digester to an active WWTF.
 - 2) Interim sludge digestion system and dewatering improvements.
 - 3) Conversion of the existing east Lakeside oxidation ditch, EQ basins, or secondary clarifiers to a staged aerobic-facultative digestion system.
 - b. Development of Standard Operating Procedures and O&M Manual modifications.
 - c. Operational planning, safety, maintenance or preparedness documents, and development of updated operational work/compliance bench sheets and spreadsheets.

These professional engineering services can be added, at a later date, under a separate Scope of Services, or an amendment to this Scope of Services, presented by the Consultant to the City of Wildwood.

D. BASIS OF COMPENSATION

The Consultant agrees to perform the Phase IA CEIM services, outlined herein, for a lump sum, fixed fee of \$124,885, inclusive of out-of-pocket expenses. The City shall make payment to the Consultant, monthly, based on the percentage of the project work completed.

E. ACCEPTANCE

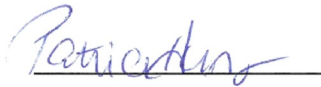
IN WITNESS WHEREOF, this _____ day of _____, 2023.

For: CITY OF WILDWOOD, FLORIDA

By: _____
Jason F. McHugh, City Manager

WITNESS:

For: CPH, LLC



Patricia Hunt
Executive Assistant, HR Director

By:  _____

Benjamin M. Fries
Vice-President/Associate

City of Wildwood WRF: Phase IA Improvements - CEIM Services

Scope of Services Fee Breakdown

Task No.	Project Element	CPH, LLC	Subconsultants
			Bailey Engr Consultants
		Environmental, Civil, Structural, Mechanical, etc.	Electrical, Controls, Instrumentation, SCADA
B1 - B4	Construction Engineering, Inspection and Management (CEIM) Services		
	Construction Engineering, Inspection, and Management (CEIM) Services for the Phase IA Improvements at the existing Wildwood WRF	\$108,650	\$16,235
Professional CEIM Services - Subtotals:		\$108,650	\$16,235
Percentage of Overall Project Work:		87.0%	13.0%
Professional Construction Engineering, Inspection, and Management (CEIM) Services - Phase IA Improvements:			\$124,885

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Fifty (50) Manhole Rings and Covers for the Amount of \$26,750.00

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Fortiline Waterworks
Effective Date: 9/29/2023 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: Funds are available in account 401-535-60-6600 (Sewer System Renewal and Replacement).

HISTORY/FACTS/ISSUES:

The City's central sewer system needs preventative and periodic maintenance on a yearly basis. Due to certain waste and gases, the brick and concrete structure inside the manholes deteriorates over time. To keep the system's integrity sound and functional without interruption in service, the wastewater division is requesting to purchase fifty (50) hinged manhole rings and covers. Attached are three quotes received by staff, with Fortiline Waterworks being the lowest bid. This is an approved project in the 23/24 budget.

QUOTE SUMMARY FORM

(for purchases more then \$500.00)



Instructions: Use this form to list quotes received and to recommend a vendor for award. Attach the Quote Summary Form along with three written quotes from your vendors as backup.

Commodity or Service Manhole Ring and Covers

	Vendor Name	Contact Name	Date & Quote #	Phone Number	Total Quote (include shipping)	
1	Fortiline Waterworks	NA	9-26-2023 / 6395140	NA	\$26,750.00	
2	Core & Main	NA	9-25-2023 / 3142444	352-748-7473	\$28,125.00	
3	Hayes Pipe Supply Inc	NA	9-26-2023 / 81672	NA	\$26,902.00	
4						
5						

Include ALL quotes received

More then \$500.00 - Minimum of 3 Written Quotes

MUST use applicable vendors.

Recommended Vendor: Fortiline Waterworks

Winning Bid Amount: \$ **26,750.00**

If the Recommended Vendor IS NOT the low, please explain why:

** Requires prior procurement approval*

Purchaser Wastewater Division

Direct Phone # 352-330-1346

Department Utilities

Director Signature

Date: 9-29-2023

QUOTE



a MORSCO brand

Due to the continued cost and supply challenges in the DUCTILE IRON PIPE, PVC and HDPE markets, the pricing of these products will be based solely on the availability at the time of shipment. Also, given the volatility in these markets we will not be responsible for product availability and shipment delays, as they are out of our control. Bid prices should be considered an estimate, materials will only be priced at time of shipment until the current supply chain challenges are resolved. These terms are in lieu of our standard terms. We appreciate your partnership.

CUSTOMER NO	QUOTING BRANCH	QUOTE NO	QUOTE DATE	PAGE
212848	FORTILINE OCALA	6395140	9/26/23	1

CUSTOMER	PROJECT INFORMATION
WILDWOOD CITY OF 100 N. MAIN STREET WILDWOOD, FL 34785	PAMERX R&C

LINE	QTY	UOM	DESCRIPTION	UNIT PRICE	TOTAL PRICE
10	50	EA	***** GIVEN THE CURRENT PRICING AND SUPPLY CHAIN CHALLENGES ALL MATERIAL WILL BE PRICED AT TIME OF SHIPMENT AND THE PRICES BELOW ARE TO BE USED AS AN ESTIMATE FOR BID PURPOSES ONLY ***** 24" PAMREX RING & COVER SEWER INCLUDES SS ID TAG	535.0000	26,750.00
				Subtotal:	26,750.00
				Tax:	.00
				Bid Total:	26,750.00

ALL STOCK DELIVERIES ARE SUBJECT TO SHIPPING CHARGES

All PVC and HDPE material is quoted for shipment within 7 days of quote/bid date. All other material is quoted for shipment within 30 days of quote/bid date. After 7 days for PVC and HDPE or 30 days for all other material, ALL quoted prices are subject to review based on current market conditions.

Ent By JKS 9/26/23 11:53:48



Bid Proposal for Pamrex 24 Round 1

CITY OF WILDWOOD

Job Location: Wildwood, FL

Bid Date: 09/25/2023

Core & Main 3142444

Core & Main

5743 Holland Parkway

The Villages, FL 32163

Phone: 352-748-7473

Fax: 352-748-2843

Seq#	Qty	Description	Units	Price	Ext Price
10	50	PAMREX24 24 MH F&C IMP	EA	562.50	28,125.00
				Sub Total	28,125.00
				Tax	0.00
				Total	28,125.00

Branch Terms:

PIPE MUST BE ORDERED AND RELEASED FOR DELIVERY BY XX.XX.XX AND SHIPPED COMPLETE BY XX.XX.XX

SPECIAL ORDER ITEMS MAY BE NON-RETURNABLE OR SUBJECT TO RESTOCKING CHARGES.
ITEMS RETURNED MUST BE IN RESALABLE CONDITION IN ORDER TO RECEIVE CREDIT.

THIS TAKE-OFF REPRESENTS OUR INTERPRETATION OF THE PLANS AND SPECIFICATIONS AND
IS OFFERED AS AN AID TO BIDDING ONLY.

UNLESS OTHERWISE SPECIFIED HEREIN, PRICES QUOTED ARE VALID IF ACCEPTED BY CUSTOMER AND PRODUCTS ARE RELEASED BY CUSTOMER FOR MANUFACTURE WITHIN THIRTY (30) CALENDAR DAYS FROM THE DATE OF THIS QUOTATION. CORE & MAIN LP RESERVES THE RIGHT TO INCREASE PRICES TO ADDRESS FACTORS, INCLUDING BUT NOT LIMITED TO, GOVERNMENT REGULATIONS, TARIFFS, TRANSPORTATION, FUEL AND RAW MATERIAL COSTS. DELIVERY WILL COMMENCE BASED UPON MANUFACTURER LEAD TIMES. ANY MATERIAL DELIVERIES DELAYED BEYOND MANUFACTURER LEAD TIMES MAY BE SUBJECT TO PRICE INCREASES AND/OR APPLICABLE STORAGE FEES. THIS BID PROPOSAL IS CONTINGENT UPON BUYER'S ACCEPTANCE OF SELLER'S TERMS AND CONDITIONS OF SALE, AS MODIFIED FROM TIME TO TIME, WHICH CAN BE FOUND AT: <https://coreandmain.com/TandC/>



HAYES PIPE SUPPLY, INC.

9416 E. Dr. MLK, Jr. Boulevard • Tampa, FL 33610
(813) 241-4040 • Fax (813) 241-4041
www.hayespipe.com

QUO # - 81672

PAGE - 1

TO: CITY OF WILDWOOD

PAMREX ROUND 1

100 N MAIN ST

CITY OF WILDWOOD

WILDWOOD FL 34785

Plan Date 9/26/2023 Last Revision .

BID DATE 9/26/2023 BID TIME :00

QUANTITY	DESCRIPTION	UNIT	PRICE	EXTENSION
----------	-------------	------	-------	-----------

Due to continued supply chain issues and changes within the manufacturer's price protection policies, effective today, March 23, 2022, **all materials are subject to pricing at time of shipment.** Material availability and timeliness of shipments cannot be guaranteed.
These terms supersede all other contractual provisions including buyer's purchase orders.

50	PAMREX 24-WILDWOOD SS MH RING AND COVER	EA	538.04	26,902.00
----	---	----	--------	-----------

IN STOCK-ORLANDO
INCLUDES SS ID BADGE
PLUS FREIGHT

Total For Quoted Items	26,902.00
------------------------	-----------

HAYES PIPE SUPPLY, INC.

BY. _____

Mains - Main Line Accessories - Service Materials - Casing Pipe

□ Nashville, TN • (615) 255-4040
□ Knoxville, TN • (865) 525-1717
□ Lexington, KY • (859) 231-8323
□ Tampa, FL • (813) 241-4040
□ Longview, TX • (903) 753-5533

Murfreesboro, TN • (615) 217-3040 □
Acworth, GA • (770) 529-8883 □
Louisville, KY • (502) 454-8500 □
Lake Helen, FL • (386) 228-9819 □
Columbia, SC • (803) 695-4040 □

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: WWTP Expansion Phase 1A Pay Application No. 4 for PC Construction in the Amount of \$1,209,689.00

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: PC Construction Company
Effective Date: 9/28/2023 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

In March 2023, the City awarded the Wastewater Treatment Plant expansion project to PC Construction Co., acting as the project construction manager at risk (CMAR). Attached is Pay Application No. 4 for this project.

The City's consultant for this project, CPH, and city staff have reviewed the pay application and recommend approval to pay PC Construction Co. the requested amount of \$1,209,689.00. This project is being funded by the American Rescue Plan Act (ARPA) allocation provided to the City of Wildwood, with an available amount of \$2,844,296.00 (Account Number 402-536-70-7353).

SECTION 00680**APPLICATION AND CERTIFICATE FOR PAYMENT FORM**Application No.: 4Progress Payment: 4

Final Payment: _____

CPH Project No.: **W12817.01**Project: **Wildwood WRF - BNR and Treatment Capacity Expansion Improvements**Contractor: **PC Construction Company**Contract Date: 3/15/23Application Date: 09/08/23For Period Ending: 08/31/23

CHANGE ORDER SUMMARY			
Change Orders approved in previous months by the Owner		<u>ADDITIONS</u>	<u>DEDUCTIONS</u>
TOTAL:			
Change Orders Approved this Month			
Number	Date Approved		
		N/A	N/A
TOTALS:			
NET CHANGE BY CHANGE ORDERS:			

WILDWOOD WRF - BNR AND TREATMENT CAPACITY EXPANSION IMPROVEMENTS
APPLICATION FOR PAYMENT

1	Original Contract Price	\$ 3,000,000.00
2	Net Change by Change Order	\$
3	Current Contract Price (Lines 1 and 2)	\$3,000,000.00
4	Total Completed and Stored to Date	\$ 2,020,110.00
	Retainage (Column I and N, Forms 00840 and 00845)	\$ 0
5	a. ____ % of Completed Work	\$
	b. ____ % of Stored Material	\$
	c. Total Retainage (Lines 5a and 5b)	\$ 0
6	Total Earned Less Retainage (Line 4 less Line 5)	\$2,025,110.00
7	Less Previous Certificates for Payment (Line 6 from prior Certificate)	\$ 815,421.00
8	Amount Due this Application (Line 6 less Line 7)	\$ 1,209,689.00
9	Balance to Finish Project, Less Retainage (Line 3 less Line 6)	\$ 974,890.00

A. Contractor's Certification

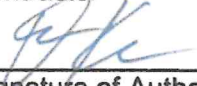
The undersigned Contractor hereby swears under penalty of perjury that: (1) All previous progress payments received from the Owner on account of Work performed under the Agreement referred to above have been applied by the Contractor to discharge in full all obligations of the undersigned incurred in connection with work covered by prior Applications for Payment under said Agreement, being Applications for Payment (AFP) numbered 1 through 3 inclusive; (2) All materials and equipment incorporated in said Project or otherwise listed in or covered by this Application for Payment are free and clear of all liens, claims, security interests and encumbrances; (3) all previous progress payments have been applied by the Contractor to pay in full (less retainage) all amounts owed to its Subcontractors, Suppliers, Materialmen and Equipment Suppliers reflected (and listed) in prior Applications for Payments; (4) All Work covered under this Application for Payment is in accordance with the Contract Documents and not defective as the term is defined in the Contract Documents; and (5) All information provided on the Subcontractor and Supplier Listing which is included in this Application for Payment is true and correct.

DATED September 08, 2023.

(Corporate Seal)

PC CONSTRUCTION

Contractor


Signature of Authorized Representative

DENVER KENDREW, SR. PROJECT MANAGER

Printed Name & Title

COUNTY OF SUMTER

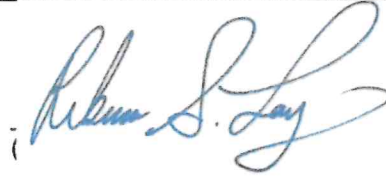
STATE OF FLORIDA

Before me on this 08 day of September, 2023, personally appeared Denver Kendrew Sr. PM, who is personally known to me, or has produced _____ as identification and who did (did not) take an oath, who being duly sworn, deposes and says that (s)he is the Sr. Project Manager of the Contractor above-mentioned; that he/she executed the above Application for Payment and statement on behalf of said Contractor; and that all of the statements contained therein are true, correct and complete.

May 11, 2023

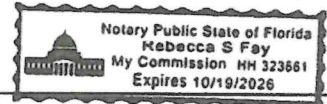
Application and Certificate for Payment Form

SEAL



County and State Aforementioned)

My commission expires: 10-19-2026

B. Subcontractor and Supplier Listing

The following is a list of Subcontractors, Suppliers, Materialmen and Equipment Suppliers who have performed Work or provided Materials, Supplies, or Equipment during time period represented by this Application and the dollar amount of the work applied for (add to the table as necessary to provide a complete list).

Name	Address	Value of Work
Sawcross	Jacksonville, FL	\$120,971.90
Electric Services Inc	Leesburg, FL	\$272,000.00
Central Florida Tree & Debris	Dade City, FL	\$30,100.00
Cloud 9 Services	Orlando, FL	\$5,108.87
Xylem Dewatering Solutions	Sanford, FL	\$17,116.52
Landia Inc.	Cary, NC	\$282,600.00

C. Engineer's Recommendation

Payment of the Amount Due this Application is recommended.

CPH LLC



(Authorized Signature)

9-19-2023

Date

D. Owner's Approval

City of Wildwood, Florida

(Authorized Signature)

Date

(Title)

(Account No.)

Required Attachments

Monthly Application for Payment

1. Updated Project Schedule
2. Contractor's Partial Release of Lien
3. All applicable Subcontractor/Vendor Waivers of Lien (Partial)
4. Construction Photographs and Drone Aerials

Final Application for Payment

1. Contractor's Release of Lien (Final & Complete)
2. All applicable Subcontractor / Vendor Waivers (Final and Complete)
3. Consent of Surety to Final Payment
4. Completed Material and Workmanship Bond
5. Final Construction Photographs and Drone Aerials

END OF SECTION

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APPLICATION AND CERTIFICATE FOR PAYMENT

PAGE 1 OF 6 PAGES

TO OWNER: City of Wildwood
100 N. Main Street
Wildwood, FL
34785

PROJECT: Wildwood WRF Expansion and BNR Improvements - Precon

AIA Document G702

FROM CONTRACTOR: PC Construction Company
193 Tilley Drive
South Burlington, VT, 05403 USA

ARCHITECT:

APPLICATION NO.: 4
PERIOD TO : 31-AUG-23
PROJECT NOS.: 174691
INVOICE NO. 1746910004

Distribution to:
☐ OWNER
☐ ARCHITECT
☐ CONTRACTOR
☐

CONTRACT DATE : 15-MAR-23

CONTRACT FOR: Wildwood WRF Expansion and BNR Improv

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation sheet is attached.

1. ORIGINAL CONTRACT SUM \$ 3,000,000
2. Net change by change orders \$ 0
3. CONTRACT SUM TO DATE (Line1 +/- 2) \$ 3,000,000
4. TOTAL COMPLETED & STORED TO DATE \$ 2,025,110
(Column G on G703)
5. RETAINAGE:
Total retainage Column I of G703) \$ 0
6. TOTAL EARNED LESS RETAINAGE \$ 2,025,110
(Line 4 less Line 5 Total)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT
(Line 6 from prior Certificate) \$ 815,421
8. CURRENT PAYMENT DUE \$ 1,209,689
9. BALANCE TO FINISH, INCLUDING RETAINAGE .
(Line 3 less Line 6) \$ 974,890

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Change Order approved in previous months by Owner		0	0
APPROVED THIS MONTH			
Number	Date Approved		
AU00010	31-AUG-2023	0	
CURRENT TOTAL		0	0
Net Change by Change Orders			0

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for payment were issued and payments received from the Owner, and that current payment shown herein is now due.

Contractor: PC Construction Company

By: [Signature] Date: 09/08/2023

State of: Florida

County of: Sumter

Subscribed and sworn to before

me this 08 day of September

Notary Public:

[Signature]



My Commission expires: 10-19-2026

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of Work is in accordance with the Contract Documents, and the Contractor is entitled to the payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$ 1,209,689.00

(Attach explanation if amount certified differs from the amount applied for. Initial figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

Engineer

ARCHITECT:

By: [Signature] Date: 9/19/2023

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

PC Construction Company

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE: 2

AIA DOCUMENT G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing

Contractor's signed Certification is attached.

In tabulation below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NUMBER : 4

APPLICATION DATE : 09/07/2023

PERIOD TO : 08/31/2023

PROJECT NO : 174691

INVOICE NO

1746910004

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED (D+E)		MATERIAL PRESENTLY STORED	TOTAL COMPLETED AND STORED TO DATE	PER-% (G / C)	BALANCE TO FINISH	RETAINAGE
			FROM PREVIOUS APPLICATION	THIS PERIOD					
174691	Wildwood WRF Expansion and BNR Improvements - Precon								
00	Miscellaneous								
001200	Project Management	63,362	43,701	19,675	0	63,376	100	-14	0
001400	Estimating Labor	38,452	38,452	4,356	0	42,808	111	-4,356	0
001530	Electrical Precon	35,000	0	0	0	0		35,000	0
001550	I&C Precon	65,000	0	0	0	0		65,000	0
001600	Expenses	1,349	1,070	327	0	1,397	104	-48	0
	<i>Miscellaneous Total:</i>	<u>203,163</u>	<u>83,223</u>	<u>24,358</u>	<u>0</u>	<u>107,581</u>	<u>53</u>	<u>95,582</u>	<u>0</u>
01GC2	General Conditions								
013020	Travel Expenses	2,132	1,506	0	0	1,506	71	626	0
014000	Scheduling - 3rd Party	35,000	0	473	0	473	1	34,528	0
	<i>General Conditions Total:</i>	<u>37,132</u>	<u>1,506</u>	<u>473</u>	<u>0</u>	<u>1,978</u>	<u>5</u>	<u>35,154</u>	<u>0</u>
01GR	General Requirements								
015950	Expendables	3,796	3,796	0	0	3,796	100	0	0
	<i>General Requirements Total:</i>	<u>3,796</u>	<u>3,796</u>	<u>0</u>	<u>0</u>	<u>3,796</u>	<u>100</u>	<u>0</u>	<u>0</u>
18	ALLOWANCES & UNIT PRICES								
180000	Owner Contingency	486,295	0	0	0	0		486,295	0
	<i>ALLOWANCES & UNIT PRICES Total:</i>	<u>486,295</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>486,295</u>	<u>0</u>
90	FEE								
900000	Fee (9.5%)	13,517	605	76	0	681	5	12,836	0
	<i>FEE Total:</i>	<u>13,517</u>	<u>605</u>	<u>76</u>	<u>0</u>	<u>681</u>	<u>5</u>	<u>12,836</u>	<u>0</u>
	Wildwood WRF Expansion and	743,903	89,130	24,906	0	114,036	15	629,867	0

PC Construction Company

CONTINUATION SHEET

AIA DOCUMENT G703

AIA DOCUMENT G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing

Contractor's signed Certification is attached.

In tabulation below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NUMBER : 4

APPLICATION DATE : 09/07/2023

PERIOD TO : 08/31/2023

PROJECT NO : 174691

PAGE: 3

INVOICE NO

1746910004

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED (D+E)		MATERIAL PRESENTLY STORED	TOTAL COMPLETED AND STORED TO DATE	PER-% (G / C)	BALANCE TO FINISH	RETAINAGE
			FROM PREVIOUS APPLICATION	THIS PERIOD					
174691	Wildwood WRF Expansion and BNR Improvements - Precon								
	<i>BNR Improvements - Precon Total:</i>								
174692	Wildwood WRF Expansion and BNR Improvements Phase 1A								
01GC1	General Conditions - Personnel								
012000	Project Management	402,708	192,461	124,240	0	316,701	79	86,007	0
	<i>General Conditions - Personnel Total:</i>	<u>402,708</u>	<u>192,461</u>	<u>124,240</u>	<u>0</u>	<u>316,701</u>	<u>79</u>	<u>86,007</u>	<u>0</u>
01GC2	General Conditions								
010000	Mobilization	21,367	12,688	1,070	0	13,758	64	7,609	0
010110	Sanitary Facilities	1,392	1,392	0	0	1,392	100	0	0
013020	Travel Expenses	9,744	8,202	5,649	0	13,851	142	-4,107	0
015520	Field Office	13,900	12,567	5,847	0	18,414	132	-4,513	0
	<i>General Conditions Total:</i>	<u>46,403</u>	<u>34,848</u>	<u>12,566</u>	<u>0</u>	<u>47,415</u>	<u>102</u>	<u>-1,012</u>	<u>0</u>
01GR	General Requirements								
011000	Field Engineering	3,520	3,520	1,728	0	5,248	149	-1,728	0
011200	OSHA & First Aid	6,710	2,298	4,411	0	6,709	100	0	0
011320	Progress Cleanup	73,965	0	74,155	0	74,155	100	-190	0
011330	Dumpsters	11,337	2,200	13,018	0	15,218	134	-3,881	0
015300	Loader/Material Handling	56,744	14,160	42,584	0	56,744	100	0	0
015950	Expendables	473	54	434	0	487	103	-15	0
015960	Small Tools	9,829	3,742	9,381	0	13,123	134	-3,294	0
	<i>General Requirements Total:</i>	<u>162,577</u>	<u>25,974</u>	<u>145,710</u>	<u>0</u>	<u>171,684</u>	<u>106</u>	<u>-9,107</u>	<u>0</u>
01INS	Insurance								

PC Construction Company

CONTINUATION SHEET

AIA DOCUMENT G703

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APPLICATION NUMBER : 4

APPLICATION DATE : 09/07/2023

PERIOD TO : 08/31/2023

PROJECT NO : 174691

PAGE: 4

INVOICE NO
1746910004

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED (D+E)		MATERIAL PRESENTLY STORED	TOTAL COMPLETED AND STORED TO DATE	PER-% (G / C)	BALANCE TO FINISH	RETAINAGE
			FROM PREVIOUS APPLICATION	THIS PERIOD					
174692	Wildwood WRF Expansion and BNR Improvements Phase 1A								
01INS	Insurance								
016000	Builders Risk Insurance	26,250	0	26,250	0	26,250	100	0	0
	<i>Insurance Total:</i>	<u>26,250</u>	<u>0</u>	<u>26,250</u>	<u>0</u>	<u>26,250</u>	<u>100</u>	<u>0</u>	<u>0</u>
02	SITE WORK								
020000	Site Work-Subcontract	292,978	142,648	124,972	0	267,620	91	25,358	0
020112	Backhoe - Small (12,000 - 45,000 LB)	0	0	3,730	0	3,730		-3,730	0
021002	Tree Removal	96,672	0	30,100	0	30,100	31	66,572	0
021120	Erosion Control	10,541	2,200	8,341	0	10,541	100	0	0
023900	Valves	102,233	102,233	6,608	0	108,841	106	-6,608	0
025070	HDPE Pipe Material	103,909	63,203	17,655	0	80,858	78	23,051	0
025975	Test Pits Vac Truck Excavation	10,730	10,729	5,109	0	15,838	148	-5,109	0
027218	Bollards/Guardrails	548	0	548	0	548	100	0	0
	<i>SITE WORK Total:</i>	<u>617,610</u>	<u>321,014</u>	<u>197,062</u>	<u>0</u>	<u>518,076</u>	<u>84</u>	<u>99,534</u>	<u>0</u>
03	CONCRETE								
033010	Concrete Materials	5,030	0	7,733	0	7,733	154	-2,703	0
	<i>CONCRETE Total:</i>	<u>5,030</u>	<u>0</u>	<u>7,733</u>	<u>0</u>	<u>7,733</u>	<u>154</u>	<u>-2,703</u>	<u>0</u>
05	METALS								
055450	Pipe Supports	8,994	5,816	3,177	0	8,994	100	0	0
	<i>METALS Total:</i>	<u>8,994</u>	<u>5,816</u>	<u>3,177</u>	<u>0</u>	<u>8,994</u>	<u>100</u>	<u>0</u>	<u>0</u>
11	EQUIPMENT								
115020	Aerators	309,023	0	289,358	0	289,358	94	19,666	0

PC Construction Company

CONTINUATION SHEET

AIA DOCUMENT G703

AIA DOCUMENT G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing

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APPLICATION NUMBER : 4

APPLICATION DATE : 09/07/2023

PERIOD TO : 08/31/2023

PROJECT NO : 174691

PAGE: 5

INVOICE NO

1746910004

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED (D+E)		MATERIAL PRESENTLY STORED	TOTAL COMPLETED AND STORED TO DATE	PER-% (G / C)	BALANCE TO FINISH	RETAINAGE
			FROM PREVIOUS APPLICATION	THIS PERIOD					
174692	Wildwood WRF Expansion and BNR Improvements Phase 1A								
11	EQUIPMENT								
	<i>EQUIPMENT Total:</i>	309,023	0	289,358	0	289,358	94	19,666	0
151	MECHANICAL-PROCESS								
151772	Tapping Saddles/Valves/Service	28,127	18,032	14,370	0	32,401	115	-4,275	0
151788	Bolt & Gasket Sets	4,853	4,852	0	0	4,852	100	1	0
	<i>MECHANICAL-PROCESS Total:</i>	32,980	22,884	14,370	0	37,254	113	-4,274	0
16	ELECTRICAL								
160000	Electrical Subcontract	402,718	76,980	272,000	0	348,980	87	53,738	0
	<i>ELECTRICAL Total:</i>	402,718	76,980	272,000	0	348,980	87	53,738	0
17	INSTRUMENTATION & CONTROLS								
170100	Instrumentation & Controls	89,246	0	0	0	0		89,246	0
	<i>INSTRUMENTATION & CONTROLS Total:</i>	89,246	0	0	0	0		89,246	0
90	FEE								
900000	Fee (9.5%)	152,559	46,314	92,316	0	138,630	91	13,929	0
	<i>FEE Total:</i>	152,559	46,314	92,316	0	138,630	91	13,929	0
	<i>Wildwood WRF Expansion and BNR Improvements Phase 1A Total:</i>	2,256,097	726,292	1,184,782	0	1,911,074	85	345,023	0
PROJECT TOTAL :		3,000,000	815,421	1,209,689	0	2,025,110	68	974,890	0



02 - PC Construction Company
JOB COSTING - PROJECT TRANSACTION REPORT

Page: 1 of 17
Date: 09/07/2023
Time: 10:05 AM EDT

Job	Phase	Category	Name	Post Date	Source	Source Desc	Reference Date	Reference	Reference Desc	Pay Type	Quantity	WM	Cost
Job				174691									
174691						Wildwood WRF Expansion and BNR Improvements PRECON							
		00				Miscellaneous							
		001210				Senior Project Manager							
		L				Labor							
				08/27/2023	31312	Denver Kendrew	08/27/2023	WK			2.00	HR	370.00
				08/20/2023	31312	Denver Kendrew	08/20/2023	WK			12.00	HR	2,220.00
				08/20/2023	32399	Johnathan Yesalonia	08/20/2023	WK			6.00	HR	1,110.00
				08/13/2023	31312	Denver Kendrew	08/13/2023	WK			2.00	HR	370.00
				08/13/2023	32399	Johnathan Yesalonia	08/13/2023	WK			2.00	HR	370.00
				08/06/2023	31312	Denver Kendrew	08/06/2023	WK			8.00	HR	1,480.00
				07/30/2023	31312	Denver Kendrew	07/30/2023	WK			14.00	HR	2,590.00
				07/30/2023	32399	Johnathan Yesalonia	07/30/2023	WK			12.00	HR	2,220.00
				07/23/2023	31312	Denver Kendrew	07/23/2023	WK			7.00	HR	1,295.00
				07/23/2023	32399	Johnathan Yesalonia	07/23/2023	WK			8.00	HR	1,480.00
				07/16/2023	31312	Denver Kendrew	07/16/2023	WK			8.50	HR	1,572.50
				07/16/2023	32399	Johnathan Yesalonia	07/16/2023	WK			8.00	HR	1,480.00
				07/09/2023	31312	Denver Kendrew	07/09/2023	WK			1.50	HR	277.50
				07/02/2023	32399	Johnathan Yesalonia	07/02/2023	WK			8.00	HR	1,480.00
						Labor TOTAL:					99.00		18,315.00
						Senior Project Manager TOTAL:					99.00		18,315.00
		001220				Project Superintendent							
		L				Labor							
						Labor TOTAL:					0.00		0.00
						Project Superintendent TOTAL:					0.00		0.00



02 - PC Construction Company
JOB COSTING - PROJECT TRANSACTION REPORT

Page: 2 of 17
Date: 09/07/2023
Time: 10:05 AM EDT

Job

Phase

Category	Name								
Post Date	Source	Source Desc	Reference Date	Reference	Reference Desc	Pay Type	Quantity	WM	Cost
001230		Senior Project Engineer							
L		Labor							
08/20/2023	35350	Timothy McMullen	08/20/2023	WK			8.00	HR	680.00
07/23/2023	35350	Timothy McMullen	07/23/2023	WK			8.00	HR	680.00
Labor TOTAL:							16.00		1,360.00
Senior Project Engineer TOTAL:							16.00		1,360.00
001250		Corporate Safety Director							
L		Labor							
Labor TOTAL:									0.00
Corporate Safety Director TOTAL:									0.00
001400		Estimating Labor							
L		Labor							
08/06/2023	32383	Alexander Hango	08/06/2023	WK			3.00	HR	654.00
07/30/2023	32383	Alexander Hango	07/30/2023	WK			4.00	HR	872.00
07/23/2023	32383	Alexander Hango	07/23/2023	WK			2.00	HR	436.00
07/16/2023	32383	Alexander Hango	07/16/2023	WK			8.00	HR	1,744.00
07/16/2023	34435	Damon Hand	07/16/2023	WK			1.00	HR	165.00
07/09/2023	34435	Damon Hand	07/09/2023	WK			3.00	HR	495.00



02 - PC Construction Company

JOB COSTING - PROJECT TRANSACTION REPORT

Page: 3 of 17
 Date: 09/07/2023
 Time: 10:05 AM EDT

Job

Phase

Category	Name								
Post Date	Source	Source Desc	Reference Date	Reference	Reference Desc	Pay Type	Quantity	WM	Cost
Labor TOTAL:							21.00		4,356.00
Estimating Labor TOTAL:							21.00		4,356.00
001600		Expenses							
LP		Local Purchase							
07/31/2023	FEDEX001	Fedex	07/31/2023	820809905	0054 - 0020 - 1			NA	30.66
08/25/2023	PCARDS	MCALISTER'S #1405	07/26/2023	4163801283001	jyesalonia: Lunch- Workshop Electrical			NA	20.24
07/28/2023	FEDEX001	Fedex	07/24/2023	820049153	Justin Daily			NA	44.52
07/28/2023	FEDEX001	Fedex	07/24/2023	820049153	Richard Gill			NA	28.67
07/17/2023	UNITE002	UPS	07/08/2023	0000020018273A	020018			NA	13.65
07/25/2023	PCARDS	NATIONAL CAR RENTAL	06/28/2023	4131850314001	LSimmers: Commercial Card Purchase			NA	140.83
08/31/2023	HR001	HRdirect	05/27/2023	INV13861721R	bilingual compliance posters			NA	48.28
Local Purchase TOTAL:									326.85
Expenses TOTAL:									326.85
Miscellaneous TOTAL:							136.00		24,357.85
01GC2		General Conditions							
014000		Scheduling - 3rd Party							
P		Purchase Order							
07/31/2023	AEGIS005	Aegis SE, LLC	06/22/2023	485015773	Wildwood WRF Expansion and BNR Improvements PRECON			LS	422.50
07/31/2023	AEGIS005	Aegis SE, LLC	06/21/2023	485016340	Wildwood WRF Expansion and BNR Improvements PRECON			LS	50.00
Purchase Order TOTAL:									472.50
Scheduling - 3rd Party TOTAL:									472.50
General Conditions TOTAL:									472.50
Job	174692								
174692		Wildwood WRF Expansion and BNR Improvements Phase 1A							
01GC1		General Conditions - Personnel							



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012005		Senior Project Manager							
L		Labor							
08/27/2023	31312	Denver Kendrew	08/27/2023	WK			12.00	HR	2,220.00
08/27/2023	32399	Johnathan Yesalonia	08/27/2023	WK			4.00	HR	740.00
08/20/2023	31312	Denver Kendrew	08/20/2023	WK			6.00	HR	1,110.00
08/20/2023	32399	Johnathan Yesalonia	08/20/2023	WK			2.00	HR	370.00
08/13/2023	31312	Denver Kendrew	08/13/2023	WK			4.00	HR	740.00
08/13/2023	32399	Johnathan Yesalonia	08/13/2023	WK			2.00	HR	370.00
08/06/2023	31312	Denver Kendrew	08/06/2023	WK			8.00	HR	1,480.00
07/30/2023	31312	Denver Kendrew	07/30/2023	WK			7.00	HR	1,295.00
07/23/2023	31312	Denver Kendrew	07/23/2023	WK			13.00	HR	2,405.00
07/16/2023	31312	Denver Kendrew	07/16/2023	WK			5.50	HR	1,017.50
07/09/2023	31312	Denver Kendrew	07/09/2023	WK			7.00	HR	1,295.00
07/02/2023	31312	Denver Kendrew	07/02/2023	WK			8.00	HR	1,480.00
07/02/2023	32399	Johnathan Yesalonia	07/02/2023	WK			8.00	HR	1,480.00
Labor TOTAL:							86.50		16,002.50
Senior Project Manager TOTAL:							86.50		16,002.50
012020		Senior Project Engineer							
L		Labor							
08/27/2023	35350	Timothy McMullen	08/27/2023	WK			8.00	HR	680.00
08/27/2023	35624	Alexander Rubio	08/27/2023	WK			32.00	HR	4,000.00
08/20/2023	35624	Alexander Rubio	08/20/2023	WK			24.00	HR	3,000.00
08/13/2023	35624	Alexander Rubio	08/13/2023	WK			24.00	HR	3,000.00
08/06/2023	32399	Johnathan Yesalonia	08/06/2023	WK			20.00	HR	3,700.00
08/06/2023	35624	Alexander Rubio	08/06/2023	WK			24.00	HR	3,000.00
07/30/2023	35624	Alexander Rubio	07/30/2023	WK			20.00	HR	2,500.00
07/23/2023	35624	Alexander Rubio	07/23/2023	WK			24.00	HR	3,000.00
07/16/2023	32399	Johnathan Yesalonia	07/16/2023	WK			6.00	HR	1,110.00



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07/16/2023	35624	Alexander Rubio	07/16/2023	WK			24.00	HR	3,000.00
07/09/2023	35624	Alexander Rubio	07/09/2023	WK			20.00	HR	2,500.00
07/02/2023	35624	Alexander Rubio	07/02/2023	WK			24.00	HR	3,000.00
Labor TOTAL:							250.00		32,490.00
Senior Project Engineer TOTAL:							250.00		32,490.00
012060 Project Superintendent									
L	Labor								
08/27/2023	34862	Justin Daily	08/27/2023	WK			40.00	HR	6,240.00
08/20/2023	32384	Brendan Flood	08/20/2023	WK			16.00	HR	2,496.00
08/20/2023	34862	Justin Daily	08/20/2023	WK			40.00	HR	6,240.00
08/13/2023	32384	Brendan Flood	08/13/2023	WK			16.00	HR	2,496.00
08/13/2023	34862	Justin Daily	08/13/2023	WK			40.00	HR	6,240.00
08/06/2023	34862	Justin Daily	08/06/2023	WK			40.00	HR	6,240.00
07/30/2023	34862	Justin Daily	07/30/2023	WK			40.00	HR	6,240.00
07/23/2023	34862	Justin Daily	07/23/2023	WK			40.00	HR	6,240.00
07/16/2023	34862	Justin Daily	07/16/2023	WK			40.00	HR	6,240.00
07/09/2023	34862	Justin Daily	07/09/2023	WK			40.00	HR	6,240.00
07/02/2023	34862	Justin Daily	07/02/2023	WK			40.00	HR	6,240.00
Labor TOTAL:							392.00		61,152.00
LA									
08/20/2023	32384	Brendan Flood	08/20/2023	WK				LS	188.00
08/13/2023	32384	Brendan Flood	08/13/2023	WK				LS	188.00
TOTAL:									376.00
Project Superintendent TOTAL:							392.00		61,528.00
012090 Chief Field Engineer									
L	Labor								
07/30/2023	58639	Ronald Ellison	07/30/2023	WK			8.00	HR	1,488.00
07/23/2023	58639	Ronald Ellison	07/23/2023	WK			16.00	HR	2,976.00



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07/16/2023	58639	Ronald Ellison	07/16/2023	WK			8.00	HR	1,488.00
Labor TOTAL:							32.00		5,952.00
Chief Field Engineer TOTAL:							32.00		5,952.00
012120 Corporate Safety Director									
L	Labor								
07/09/2023	33752	Robert Morris	07/09/2023	WK			12.00	HR	2,112.00
07/11/2023	33752	Robert Morris	05/07/2023	WK			8.00	HR	1,408.00
Labor TOTAL:							20.00		3,520.00
Corporate Safety Director TOTAL:							20.00		3,520.00
012130 Senior Field Office Manager - Rebecca Fay									
L	Labor								
08/27/2023	33388	Rebecca Fay	08/27/2023	WK			3.00	HR	303.00
08/20/2023	33388	Rebecca Fay	08/20/2023	WK			3.00	HR	303.00
08/13/2023	33388	Rebecca Fay	08/13/2023	WK			5.00	HR	505.00
08/06/2023	33388	Rebecca Fay	08/06/2023	WK			5.00	HR	505.00
07/30/2023	33388	Rebecca Fay	07/30/2023	WK			6.00	HR	606.00
07/23/2023	33388	Rebecca Fay	07/23/2023	WK			6.00	HR	606.00
07/16/2023	33388	Rebecca Fay	07/16/2023	WK			9.00	HR	909.00
07/09/2023	33388	Rebecca Fay	07/09/2023	WK			4.00	HR	404.00
07/02/2023	33388	Rebecca Fay	07/02/2023	WK			6.00	HR	606.00
Labor TOTAL:							47.00		4,747.00
Senior Field Office Manager - Rebecca Fay TOTAL:							47.00		4,747.00
General Conditions - Personnel TOTAL:							827.50		124,239.50
01GC2 General Conditions									
010000 Mobilization									
LP	Local Purchase								
08/30/2023	VERIZ002	Verizon Wireless	08/20/2023	9942511602	Verizon Data			NA	-149.25
07/31/2023	VERIZ002	Verizon Wireless	07/20/2023	9940120169	Verizon data			NA	97.76



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07/31/2023	FERGU001	Ferguson Waterworks	07/13/2023	<u>2020885</u>	67357			NA	239.68
07/25/2023	PCARDS	AMZN MKTP US	07/11/2023	4145887322001	RebeccaFay: Office Chairs and Conference table chairs			NA	881.76
Local Purchase TOTAL:									1,069.95
Mobilization TOTAL:									1,069.95
013020 Travel Expenses									
S Subcontract									
09/07/2023	PC001	TRAVEL EXPENSES JULY & AUGUST	08/31/2023	PC001	TRAVEL EXPENSES JULY & AUGUST			LS	5,649.41
Subcontract TOTAL:									5,649.41
Travel Expenses TOTAL:									5,649.41
015520 Field Office									
LP Local Purchase									
08/31/2023	WILLI002	Williams Scotsman, Inc.	08/28/2023	<u>9018686591</u>	10078333			NA	1,333.65
08/25/2023	PCARDS	OFFICEMAX/OFFICEDEPT#6876	08/14/2023	4189964571001	JDAILY: Office desk			NA	1,219.77
08/25/2023	PCARDS	DUKE ENERGY FLORIDA	08/10/2023	4184243518001	JDAILY: Duke process fee			NA	898.42
08/25/2023	PCARDS	STAPLES 00116236	08/09/2023	4184243515001	JDAILY: Office Supplies			NA	83.42
08/25/2023	PCARDS	TARGET 00020586	08/09/2023	4182736784001	JDAILY: Office supplies			NA	209.86
08/25/2023	PCARDS	AMZN MKTP US	08/06/2023	4177105469001	JDAILY: Office trailer			NA	592.03
08/25/2023	PCARDS	AMZN MKTP US	08/02/2023	4172609290001	JDAILY: office trailers			NA	176.27
07/31/2023	WILLI002	Williams Scotsman, Inc.	07/31/2023	<u>9018401874</u>	10078333			NA	1,333.65
Local Purchase TOTAL:									5,847.07
Field Office TOTAL:									5,847.07
General Conditions TOTAL:									12,566.43
01GR General Requirements									
011000 Field Engineering									
E Equipment - PC									
07/23/2023	2012	Robotic Total Station S7 58639 Ellison, Ronald	07/23/2023	AUTO	Equipment Rate		2.00	DY	128.00
07/23/2023	2285	Leica Laser Scanner Kit	07/23/2023	AUTO	Equipment Rate		2.00	DY	1,600.00



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Reference Desc

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Quantity

WM

Cost

Equipment - PC TOTAL:

4.00

1,728.00

Field Engineering TOTAL:

4.00

1,728.00

011200

OSHA & First Aid

LP

Local Purchase

07/31/2023	AIRGA006	Airgas USA, LLC	07/20/2023	9140215306	1719630		NA	502.26
07/31/2023	HDSUP001	White Cap, LP	07/19/2023	50023007467	147076000		NA	130.65
07/28/2023	HDSUP001	White Cap, LP	07/07/2023	50022846805	147076000		NA	2,610.62
07/31/2023	AIRGA006	Airgas USA, LLC	07/06/2023	9139742399	1719630		NA	93.79
07/31/2023	AIRGA006	Airgas USA, LLC	07/05/2023	9139710051	1719630		NA	965.82
07/31/2023	JPMOR001	JPMorgan Chase	06/26/2023	JDAILYADJ	John Daily June P-Card Adj.		NA	107.82

Local Purchase TOTAL:

4,410.96

OSHA & First Aid TOTAL:

4,410.96

011320

Progress Cleanup

L

Labor

08/27/2023	35010	Richard Gill	08/27/2023	WK		O	3.50	HR	472.50
08/27/2023	35010	Richard Gill	08/27/2023	WK			40.00	HR	3,600.00
08/27/2023	35690	Donte Addison	08/27/2023	WK			34.00	HR	1,700.00
08/27/2023	35703	Cody Heath	08/27/2023	WK			40.00	HR	2,000.00
08/20/2023	35010	Richard Gill	08/20/2023	WK		O	2.00	HR	270.00
08/20/2023	35010	Richard Gill	08/20/2023	WK			40.00	HR	3,600.00
08/20/2023	35690	Donte Addison	08/20/2023	WK			33.50	HR	1,675.00
08/20/2023	35703	Cody Heath	08/20/2023	WK		O	0.50	HR	37.50
08/20/2023	35703	Cody Heath	08/20/2023	WK			40.00	HR	2,000.00
08/13/2023	35010	Richard Gill	08/13/2023	WK		O	2.00	HR	270.00
08/13/2023	35010	Richard Gill	08/13/2023	WK			40.00	HR	3,600.00
08/13/2023	35690	Donte Addison	08/13/2023	WK			10.00	HR	500.00
08/13/2023	35703	Cody Heath	08/13/2023	WK		O	0.50	HR	37.50
08/13/2023	35703	Cody Heath	08/13/2023	WK			40.00	HR	2,000.00



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08/06/2023	35010	Richard Gill	08/06/2023	WK		O	3.00	HR	405.00	
08/06/2023	35010	Richard Gill	08/06/2023	WK			40.00	HR	3,600.00	
08/06/2023	35690	Donte Addison	08/06/2023	WK			40.00	HR	2,000.00	
08/06/2023	35703	Cody Heath	08/06/2023	WK			40.00	HR	2,000.00	
07/30/2023	35010	Richard Gill	07/30/2023	WK		O	5.50	HR	742.50	
07/30/2023	35010	Richard Gill	07/30/2023	WK			40.00	HR	3,600.00	
07/30/2023	35690	Donte Addison	07/30/2023	WK			40.00	HR	2,000.00	
07/30/2023	35703	Cody Heath	07/30/2023	WK			40.00	HR	2,000.00	
07/23/2023	35010	Richard Gill	07/23/2023	WK			40.00	HR	3,600.00	
07/23/2023	35010	Richard Gill	07/23/2023	WK		O	1.00	HR	135.00	
07/23/2023	35690	Donte Addison	07/23/2023	WK			30.00	HR	1,500.00	
07/23/2023	35703	Cody Heath	07/23/2023	WK			40.00	HR	2,000.00	
07/16/2023	35010	Richard Gill	07/16/2023	WK			40.00	HR	3,600.00	
07/16/2023	35690	Donte Addison	07/16/2023	WK			40.00	HR	2,000.00	
07/09/2023	35010	Richard Gill	07/09/2023	WK			25.00	HR	2,250.00	
07/09/2023	35690	Donte Addison	07/09/2023	WK			10.00	HR	500.00	
07/02/2023	35010	Richard Gill	07/02/2023	WK		O	1.00	HR	135.00	
07/02/2023	35010	Richard Gill	07/02/2023	WK			40.00	HR	3,600.00	
07/02/2023	35690	Donte Addison	07/02/2023	WK			40.00	HR	2,000.00	
06/25/2023	35010	Richard Gill	06/25/2023	WK		O	5.00	HR	675.00	
06/25/2023	35010	Richard Gill	06/25/2023	WK			40.00	HR	3,600.00	
06/25/2023	35690	Donte Addison	06/25/2023	WK			35.00	HR	1,750.00	
06/18/2023	35010	Richard Gill	06/18/2023	WK			40.00	HR	3,600.00	
06/18/2023	35690	Donte Addison	06/18/2023	WK			30.00	HR	1,500.00	
06/11/2023	35010	Richard Gill	06/11/2023	WK			40.00	HR	3,600.00	
Labor TOTAL:							1,071.50		74,155.00	
Progress Cleanup TOTAL:							1,071.50		74,155.00	



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011330 Dumpsters									
LP Local Purchase									
08/31/2023	WASTE036	Waste Management Inc. of Flori	08/18/2023	065202822279	28 - 88449 - 03005			NA	2,094.26
08/31/2023	WASTE036	Waste Management Inc. of Flori	08/18/2023	065203122273	28 - 91581 - 53006			NA	533.50
08/22/2023	WASTE036	Waste Management Inc. of Flori	08/01/2023	065127322272	28 - 88449 - 03005			NA	3,150.24
08/22/2023	WASTE036	Waste Management Inc. of Flori	08/01/2023	065129322270	28 - 91581 - 53006			NA	208.50
08/25/2023	PCARDS	ENVIRONMENTAL LAND SERVIC	07/31/2023	4171219969001	JDAILY: WM			NA	524.27
08/25/2023	PCARDS	ENVIRONMENTAL LAND SERVIC	07/28/2023	4168428460001	JDAILY: WM			NA	728.86
07/31/2023	WASTE036	Waste Management Inc. of Flori	07/18/2023	064760722278	28 - 88449 - 03005			NA	5,778.38
Local Purchase TOTAL:									13,018.01
Dumpsters TOTAL:									13,018.01
015300 Loader/Material Handling									
E Equipment - PC									
08/27/2023	2389	JCB 510-56	08/30/2023	AUTO	Equipment Rate		5.00	DY	4,734.80
08/20/2023	2389	JCB 510-56	08/23/2023	AUTO	Equipment Rate		5.00	DY	4,734.80
08/13/2023	2389	JCB 510-56	08/16/2023	AUTO	Equipment Rate		5.00	DY	4,734.80
08/06/2023	2389	JCB 510-56	08/09/2023	AUTO	Equipment Rate		5.00	DY	4,734.80
07/30/2023	2389	JCB 510-56	08/02/2023	AUTO	Equipment Rate		5.00	DY	4,734.80
07/23/2023	2389	JCB 510-56	07/26/2023	AUTO	Equipment Rate		5.00	DY	4,734.80
07/16/2023	2389	JCB 510-56	07/19/2023	AUTO	Equipment Rate		5.00	DY	4,734.80
07/09/2023	2389	JCB 510-56	07/12/2023	AUTO	Equipment Rate		5.00	DY	4,720.00
07/02/2023	2389	JCB 510-56	07/05/2023	AUTO	Equipment Rate		5.00	DY	4,720.00
Equipment - PC TOTAL:							45.00		42,583.60
Loader/Material Handling TOTAL:							45.00		42,583.60
015950 Expendables									
LP Local Purchase									
08/25/2023	PCARDS	WAWA 5282	07/25/2023	4163801253001	JDAILY: ice			NA	14.66
07/25/2023	PCARDS	7-ELEVEN 40365	07/24/2023	4162394542001	JDAILY: Ice			NA	19.21



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07/25/2023	PCARDS	WAWA 5282	07/19/2023	4156451908001	JDAILY: Ice			NA	20.48
07/25/2023	PCARDS	7-ELEVEN 41357	07/17/2023	4154921632001	JDAILY: Ice			NA	3.21
07/25/2023	PCARDS	WAWA 5282	07/17/2023	4153515835001	JDAILY: Ice			NA	21.06
07/25/2023	PCARDS	SHELL OIL 12479092004	07/10/2023	4145887300001	JDAILY: ice			NA	13.83
07/25/2023	PCARDS	WAWA 5282	07/06/2023	4140440446001	JDAILY: Ice			NA	8.95
07/28/2023	HDSUP001	White Cap, LP	07/06/2023	<u>50022833197</u>	10004405193			NA	192.60
07/25/2023	PCARDS	SHELL OIL 12479092004	07/05/2023	4140440445001	JDAILY: Ice			NA	12.76
07/25/2023	PCARDS	WAWA 5282	06/29/2023	4133359405001	JDAILY: Ice/water			NA	26.09
07/25/2023	PCARDS	EXXON SUNSHINE #275	06/26/2023	4129008855001	JDAILY: Ice			NA	8.97
07/31/2023	JPMOR001	JPMorgan Chase	06/26/2023	JDAILYADJ	John Daily June P-Card Adj.			NA	91.97

Local Purchase TOTAL:

433.79

Expendables TOTAL:

433.79

015960	Small Tools								
LP	Local Purchase								
08/31/2023	E024	E & N Distributing, Inc.	08/24/2023	<u>41240</u>	PC Construction Company			NA	481.39
08/25/2023	PCARDS	BOSEANSAFETY	08/21/2023	4197274133001	JDAILY: Safety Eq			NA	172.42
08/25/2023	PCARDS	AMZN MKTP US	08/17/2023	4192948616001	JDAILY: Tools			NA	49.95
08/25/2023	PCARDS	IN *ROSS FAMILY FABRICATI	08/10/2023	4184243517001	JDAILY: FIT Hoods			NA	500.00
08/25/2023	PCARDS	THE HOME DEPOT #8447	08/09/2023	4184243516001	JDAILY: tools			NA	49.07
08/22/2023	E024	E & N Distributing, Inc.	08/07/2023	<u>40920</u>	PC Construction Company			NA	241.77
08/25/2023	PCARDS	IN *ROSS FAMILY FABRICATI	08/04/2023	4177105468001	JDAILY: Fit Hoods			NA	500.00
08/25/2023	PCARDS	LOWES #03351	08/03/2023	4175607120001	JDAILY: Small tools			NA	123.48
08/25/2023	PCARDS	AMZN MKTP US	08/02/2023	4172609291001	JDAILY: Small tools			NA	566.56
07/31/2023	HDSUP001	White Cap, LP	07/26/2023	<u>50023087299</u>	147076000			NA	159.05
08/25/2023	PCARDS	HOMEDPOT.COM	07/26/2023	4166867158001	JDAILY: tools			NA	25.06
08/25/2023	PCARDS	LOWES #03351	07/26/2023	4165306305001	JDAILY: Tools			NA	415.09
08/25/2023	PCARDS	LOWES #03351	07/26/2023	4165306306001	JDAILY: Tools			NA	64.90
08/25/2023	PCARDS	HOMEDPOT.COM	07/25/2023	4166867157001	JDAILY: tools			NA	52.10



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Category

Name

Post Date	Source	Source Desc	Reference Date	Reference	Reference Desc	Pay Type	Quantity	WM	Cost
08/25/2023	PCARDS	HOMEDEPOT.COM	07/24/2023	4163801251001	JDAILY: Tools			NA	8.54
08/25/2023	PCARDS	HOMEDEPOT.COM	07/24/2023	4163801252001	JDAILY: Tools			NA	8.11
08/25/2023	PCARDS	THE HOME DEPOT #0278	07/24/2023	4163801248001	JDAILY: Tools			NA	489.42
08/25/2023	PCARDS	THE HOME DEPOT #0278	07/24/2023	4163801249001	JDAILY: Tools			NA	148.23
08/25/2023	PCARDS	THE HOME DEPOT #0278	07/24/2023	4163801250001	JDAILY: Tools			NA	129.36
08/25/2023	PCARDS	THE HOME DEPOT 278	07/24/2023	4163801247001	JDAILY: Small tools- cancel			NA	-489.42
07/25/2023	PCARDS	LOWES #03351	07/20/2023	4158003947001	JDAILY: Tools			NA	533.25
07/31/2023	E024	E & N Distributing, Inc.	07/20/2023	<u>406811</u>	PC Construction Company			NA	315.60
07/25/2023	PCARDS	LOWES #03351	07/17/2023	4153515833001	JDAILY: Tools			NA	389.92
07/31/2023	HDSUP001	White Cap, LP	07/17/2023	<u>50022970020</u>	147076000			NA	89.71
07/25/2023	PCARDS	LOWES #03351	07/07/2023	4141759020001	JDAILY: Tools			NA	154.08
07/25/2023	PCARDS	LOWES #03351	07/06/2023	4140440443001	JDAILY: Tools			NA	578.46
07/28/2023	HDSUP001	White Cap, LP	07/06/2023	<u>50022833197</u>	10004405193			NA	635.85
07/25/2023	PCARDS	LOWES #03351	06/27/2023	4130357161001	JDAILY: Tools			NA	178.71
07/25/2023	PCARDS	LOWES #03351	06/26/2023	4129008853001	JDAILY: Tools			NA	11.75
07/31/2023	JPMOR001	JPMorgan Chase	06/26/2023	JDAILYADJ	John Daily June P-Card Adj.			NA	2,798.57

Local Purchase TOTAL:

9,380.98

Small Tools TOTAL:

9,380.98

General Requirements TOTAL:

1,120.50

145,710.34

01INS

Insurance

016000

Builders Risk Insurance

I

Insurance and Bonds

08/07/2023

NFP001

NFP Property & Casualty Serv

07/17/2023

701450

BR for Phase 1A

NA

26,250.00

Insurance and Bonds TOTAL:

26,250.00

Builders Risk Insurance TOTAL:

26,250.00

Insurance TOTAL:

26,250.00

02

SITE WORK

020000

Site Work-Subcontract



02 - PC Construction Company

JOB COSTING - PROJECT TRANSACTION REPORT

Page: 13 of 17
Date: 09/07/2023
Time: 10:05 AM EDT

Job

Phase

Category	Name								
Post Date	Source	Source Desc	Reference Date	Reference	Reference Desc	Pay Type	Quantity	WM	Cost
S Subcontract									
09/07/2023		Sawcross August Invoice	08/31/2023		Sawcross August Invoice			LS	37,323.88
09/07/2023		Sawcross July Invoice	08/31/2023		Sawcross July Invoice			LS	83,648.02
07/28/2023	SAWCR001	Sawcross, Inc.	05/31/2023	174691REQ2	174691004			LS	4,000.00
Subcontract TOTAL:									124,971.90
Site Work-Subcontract TOTAL:									124,971.90
020112 Backhoe - Small (12,000 - 45,000 LB)									
EO Equipment - Outside									
07/31/2023	UNITE003	United Rentals, Inc.	08/01/2023	222101685001	182017			NA	3,729.68
Equipment - Outside TOTAL:									3,729.68
Backhoe - Small (12,000 - 45,000 LB) TOTAL:									3,729.68
021002 Tree Removal									
S Subcontract									
08/31/2023	CENTR108	Central Florida Tree & Debris,	08/15/2023	2302	174691020			LS	2,753.84
07/31/2023	CENTR108	Central Florida Tree & Debris,	07/28/2023	174691REQ04	174691020			LS	13,673.08
07/31/2023	CENTR108	Central Florida Tree & Debris,	07/21/2023	2269	174691020			LS	13,673.08
Subcontract TOTAL:									30,100.00
Tree Removal TOTAL:									30,100.00
021120 Erosion Control									
LP Local Purchase									
08/22/2023	UNITE003	United Rentals, Inc.	08/04/2023	222399774001	182017			NA	2,354.52
07/31/2023	FERGU001	Ferguson Waterworks	07/20/2023	2020605	67357			NA	5,986.00
Local Purchase TOTAL:									8,340.52
Erosion Control TOTAL:									8,340.52
023900 Valves									
P Purchase Order									
07/31/2023	FLOTE001	Flotech, LLC	06/05/2023	322155000	Wildwood WRF Expansion and BNR Improvements PRECON			LS	6,608.22
Purchase Order TOTAL:									6,608.22



02 - PC Construction Company

JOB COSTING - PROJECT TRANSACTION REPORT

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Job

Phase	Category	Name	Post Date	Source	Source Desc	Reference Date	Reference	Reference Desc	Pay Type	Quantity	WM	Cost
Valves TOTAL:												6,808.22
025070 HDPE Pipe Material												
LP Local Purchase												
	07/31/2023	HDPE001			High Density Poly Enterprises,	07/31/2023	INVFL14994	PC Construction Company			NA	201.62
	07/28/2023	HDPE001			High Density Poly Enterprises,	07/06/2023	INVFL14589	PC Construction Company			NA	336.85
Local Purchase TOTAL:												538.47
S Subcontract												
	08/22/2023	GODWI001			Xylem Dewatering Solutions, In	07/28/2023	401268905	Wildwood WRF Expansion and BNR Improvements PRECON			LS	17,116.52
Subcontract TOTAL:												17,116.52
HDPE Pipe Material TOTAL:												17,654.99
025975 Test Pits Vac Truck Excavation												
S Subcontract												
	08/22/2023	CLOUD001			Cloud 9 Services, LLC	07/20/2023	17894	Wildwood WRF Expansion and BNR Improvements PRECON			LS	2,419.99
	08/22/2023	CLOUD001			Cloud 9 Services, LLC	07/18/2023	17872	Wildwood WRF Expansion and BNR Improvements PRECON			LS	2,688.88
Subcontract TOTAL:												5,108.87
Test Pits Vac Truck Excavation TOTAL:												5,108.87
027218 Bollards/Guardrails												
LP Local Purchase												
	07/31/2023	ULINE001			Uline	07/11/2023	165794931	PC Construction Company			NA	547.70
Local Purchase TOTAL:												547.70
Bollards/Guardrails TOTAL:												547.70
SITE WORK TOTAL:												197,061.88
03 CONCRETE												
033010 Concrete Materials												
LP Local Purchase												
	08/25/2023	PCARDS			CEMEX CASH	08/16/2023	4191433867001	JDAILY: 7 yds			NA	2,703.24
	08/22/2023	SOUTH105			SouthernCarlson, Inc.	08/01/2023	TA46326270	46600703			NA	99.93
	07/31/2023	HDSUP001			White Cap, LP	07/19/2023	50023007467	147076000			NA	77.31



02 - PC Construction Company

JOB COSTING - PROJECT TRANSACTION REPORT

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Job

Phase

Category	Name								
Post Date	Source	Source Desc	Reference Date	Reference	Reference Desc	Pay Type	Quantity	WM	Cost
07/31/2023	HDSUP001	White Cap, LP	07/19/2023	<u>50023007469</u>	147076000			NA	1,240.94
07/25/2023	PCARDS	CEMEX CASH	07/17/2023	4153515832001	JDAILY: Concrete			NA	886.17
07/31/2023	HDSUP001	White Cap, LP	07/17/2023	<u>50022970020</u>	147076000			NA	831.72
07/25/2023	PCARDS	CEMEX CASH	07/10/2023	4144487677001	JDAILY: Concrete			NA	1,894.11
Local Purchase TOTAL:									7,733.42
Concrete Materials TOTAL:									7,733.42
CONCRETE TOTAL:									7,733.42
05	METALS								
055450	Pipe Supports								
LP	Local Purchase								
07/31/2023	ST031	St. Cloud Welding & Fabricatio	07/31/2023	<u>23141</u>	PC Construction			NA	3,177.42
Local Purchase TOTAL:									3,177.42
Pipe Supports TOTAL:									3,177.42
METALS TOTAL:									3,177.42
11	EQUIPMENT								
115020	Aerators								
LP	Local Purchase								
08/31/2023	UNITE003	United Rentals, Inc.	08/22/2023	<u>223010450001</u>	182017			NA	2,234.47
08/22/2023	MCMAS001	McMaster-Carr Supply Company	08/14/2023	<u>12625968</u>	20450100			NA	3,128.28
08/22/2023	NEFCO001	The NEFCO Corporation	08/09/2023	<u>S4546995001</u>	80451			NA	114.91
08/22/2023	NEFCO001	The NEFCO Corporation	08/01/2023	<u>S4535957001</u>	80451			NA	381.54
08/22/2023	NEFCO001	The NEFCO Corporation	08/01/2023	<u>S4535957002</u>	80451			NA	603.48
08/22/2023	NEFCO001	The NEFCO Corporation	08/01/2023	<u>S4535957004</u>	80451			NA	60.19
07/31/2023	MCMAS001	McMaster-Carr Supply Company	07/31/2023	<u>11835925</u>	20450100			NA	234.89
Local Purchase TOTAL:									6,757.76
P	Purchase Order								
08/22/2023	LANDI001	Landia, Inc.	08/04/2023	<u>15020</u>	174691011		18.00	LS	282,600.00
Purchase Order TOTAL:							18.00		282,600.00



02 - PC Construction Company

JOB COSTING - PROJECT TRANSACTION REPORT

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Job

Phase

Category	Name								
Post Date	Source	Source Desc	Reference Date	Reference	Reference Desc	Pay Type	Quantity	WM	Cost
Aerators TOTAL:							18.00		289,357.76
EQUIPMENT TOTAL:							18.00		289,357.76
151	MECHANICAL-PROCESS								
151772	Tapping Saddles/Valves/Service								
LP	Local Purchase								
07/31/2023	MCMAS001	McMaster-Carr Supply Company	07/19/2023	11238936	20450100			NA	276.45
07/31/2023	FERGU001	Ferguson Waterworks	07/18/2023	2021674	67357			NA	4,174.07
07/31/2023	MCMAS001	McMaster-Carr Supply Company	07/10/2023	10675361	20450100			NA	50.97
07/31/2023	FERGU001	Ferguson Waterworks	07/07/2023	2018726	67357			NA	536.07
07/28/2023	FERGU001	Ferguson Waterworks	07/03/2023	2018746	67357			NA	3,907.64
07/28/2023	FERGU001	Ferguson Waterworks	06/06/2023	2013140	67357			NA	524.36
Local Purchase TOTAL:									9,469.56
S	Subcontract								
08/22/2023	RANGE092	Rangeline Tapping Services, In	07/19/2023	CFL233313	174691016			LS	1,725.00
08/22/2023	RANGE092	Rangeline Tapping Services, In	07/10/2023	CFL233312	174691016			LS	2,550.00
08/22/2023	RANGE092	Rangeline Tapping Services, In	06/26/2023	CFL233311	Wildwood WRF Expansion and BNR Improvements PRECON			LS	625.00
Subcontract TOTAL:									4,900.00
Tapping Saddles/Valves/Service TOTAL:									14,369.56
MECHANICAL-PROCESS TOTAL:									14,369.56
16	ELECTRICAL								
160000	Electrical Subcontract								
S	Subcontract								
09/06/2023	ELECT102	Electric Services, Inc.	09/01/2023	174691REQ3	174691014		0.36	LS	99,088.96
09/06/2023	ELECT102	Electric Services, Inc.	07/25/2023	174691REQ2	174691014		0.64	LS	172,911.04
Subcontract TOTAL:							1.00		272,000.00
Electrical Subcontract TOTAL:							1.00		272,000.00
ELECTRICAL TOTAL:							1.00		272,000.00
Wildwood WRF Expansion and BNR Improvements Phase 1A TOTAL:							1,967.00		1,092,466.31



02 - PC Construction Company

JOB COSTING - PROJECT TRANSACTION REPORT

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Job

Phase

Category	Name									
Post Date	Source	Source Desc	Reference Date	Reference	Reference Desc	Pay Type	Quantity	WM	Cost	
					Wildwood WRF Expansion and BNR Improvements PRECON		136.00		24,840.35	
					TOTAL:					
Job	174691	Precon Summary								
						Precon Total:	136.00		24,830.35	
Job	174692	Phase 1A Summary								
						Phase 1A Total:	1,967.00		1,092,466.31	
						Grand Total:	2251.00		1,117,296.66	

Report Parameters

Company:	02	From Category:		Job Status:	A	Run Date:	09/07/2023	
Job Pick List:		To Category:		Transaction Type:	C	Run Time:	10:05 AM EDT	
From Job:	174691	From Phase:		Include Subjobs:	Y	Operator:	MSTEDING	
To Job:	174692	To Phase:		From Date:		Report Code:	PCC_JC2000	203
Cat Pick List:		Batch Number:		To Date:				
From Draw:	4	Sort By:	REF_DATE	Include Backcharges:	N			
To Draw:	4			Include Insurance Claims:	N			

CITY OF WILDWOOD, FLORIDA

CONTRACTOR'S PARTIAL RELEASE OF LIEN

KNOW ALL MEN BY THESE PRESENTS, that the undersigned, (1) DENVER KENDREW of PC Construction in consideration of partial payment in the sum of (2) \$ 1,209,689.00, receipt whereof is hereby acknowledged, and other valuable considerations and benefits to the undersigned accruing, do hereby waive, release and quit claim all liens, lien rights, claims or demands of every kind whatsoever which the undersigned now has, or may hereafter have, against that certain real estate and the improvements thereof, situated in Sumter County, Florida, and legally described as:

Wildwood WRF - BNR and Treatment Capacity Expansion Improvements - Phase IA on account of work and labor performed, and/or materials furnished in, to, or about the construction of any WRF infrastructure or structure(s) situated thereon, or in improving said property above described, or any part thereof.

It being the understanding of the undersigned that this is a Partial Waiver and Release of Lien which the undersigned has against the premises described herein, only to the extent of the payments specified and only for materials furnished or work done up until (3) 08/31/2023 (but not releasing or waiving charges for changes, additions, or extras), the undersigned warrants that no assignment of said liens or claims, nor the right to perfect a lien against said real estate, by virtue of the accrual of said payment, has or will be made, and that the undersigned has the right to execute this Partial Waiver and Release, and that all laborers employed by the undersigned, and all bills for materials and supplies furnished by others to the undersigned in connection with the construction of improvements upon the aforesaid premises, to the extent of the payment herein referred to, have been fully paid.

IN WITNESS WHEREOF, I/We have executed this instrument under seal this 8 day of September, 2023.

(SEAL)



Authorized Representative (Signature)

Denver Kendrew, Sr. Project Manager

Printed Name and Title

(1) Contractor's Name

(2) Value of Work Completed Through Previous Application for Payment

(3) Date of Previous Application for Payment

STATE OF FLORIDA

COUNTY OF Sumter

The foregoing instrument was acknowledged before me on this 08 day of September, 2023, by (1) Denver Kendrew, of Wildwood Florida, on behalf of the (3) PC Construction, who [REDACTED] has produced (4) [REDACTED] as identification and who (5) [REDACTED] take an oath.

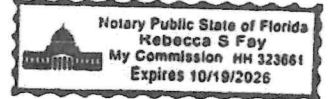
Sworn to and subscribed to before me this 08 day of September, 2023.

Rebecca Fay

Print Name of Notary Public in and for the County and State Aforementioned

[Signature]

Signature of Notary Public in and for the County and State Aforementioned



My commission expires: 10-19-2026

(SEAL)

- (1) Name
(2) Sole Proprietor, Partnership or Corporation Name
(3) Sole Proprietor, Partnership or Corporation
(4) Type of Identification
(5) Did or Did Not

END OF SECTION

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PC Construction Termination Memorandum to Wildwood City Commission

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached memo from the City Manager concerning the CMAR contract with PC Construction and draft letter terminating the same.



Memorandum

To: Wildwood City Commission

From: Jason McHugh, City Manager

Date: October 5, 2023

Re: Termination of Preconstruction Contract with PC Construction and RFQ #2023-03

Dear Mayor and Commissioners:

The City issued Request for Qualifications (RFQ) #2023-03 on December 9, 2022, to solicit a Construction Manager At Risk (CMAR) to oversee the construction of the planned improvements to the City's water reclamation facility (wastewater treatment facility). The RFQ contemplated short-term improvements to existing infrastructure and the construction of a new 6.0 million gallon per day (MGD) facility capable of producing an advanced wastewater treatment (AWT) effluent. The City received only two submittals in response to the solicitation, and the RFQ Selection Committee ranked PC Construction as the top-rank firm followed by Wharton Smith. The City Commission approved the ranking and authorized me to enter contract negotiations with PC Construction.

Working with Joshua Bills, Assistant City Attorney, I undertook negotiations with PC Construction. Said negotiations did not go smoothly and it was immediately clear that, due to the urgent timing issues set forth below, a negotiation of the full contract needed to be put on hold. Accordingly, the City and PC Construction agreed to enter into a preconstruction contract. After the initial unsmooth contract negotiation period, the City Commission approved a preconstruction contract between the parties on March 6, 2023.

The aging condition of the City's wastewater treatment plant and the need to make immediate improvements to ensure adequate treatment capacity in response to the growing demand for wastewater service has been discussed over the last 18 months during multiple public meetings. The City was in dire straits to rectify a previously unknown hydraulic issue that was creating operating issues and limiting the capacity of the designed and permitted 3.55 MGD wastewater system to only 2.4-2.8 MGD. The limited capacity left the city in jeopardy of not being able to process projected wastewater flows.

The preconstruction contract authorized PC Construction to coordinate with CPH Engineering, the engineer of record, to complete the immediate improvements necessary to rectify the hydraulic bottleneck (coined the Phase 1A improvements) and to complete other preconstruction services in preparation for the new facility. The contract established an owner's contingency of \$3 million dollars to complete those efforts. While not formally stated in the preconstruction contract, the parties agreed that another contract would be necessary to cover the bulk of the services contemplated in the RFQ.

Joshua Bills and I began negotiating the next contract with PC Construction while the Phase 1A improvements were getting started. On April 7, 2023, PC Construction forwarded a draft 184-page contract for the full CMAR services for review and comment. The form of the contract was substantially different from previous CMAR contracts the City has approved and not a form that Joshua or I were comfortable with. Additionally, many of the proposed clauses appeared incongruent with standard municipal contracts. Therefore, the review process was lengthy and quite tedious and became bogged down in legal minutia.

During our extensive review of the proposed contract and discussions with PC Construction and based upon our experience in negotiating the preconstruction contract, it became clear that we were not going to be able to come to an agreement. In addition to the issues surrounding the proposed form of the contract, there were other major concerns, most notably how the Guaranteed Maximum Price (GMP) was calculated, the elimination of most of the contractor's risk, and the 9.5% contractor CMAR fee. Simply put, it would be extremely difficult for the city to properly manage costs under the proposed contract.

Costs for large infrastructure projects have skyrocketed since the COVID-19 pandemic. Initial indications in 2022 were that the plant would cost \$30/gallon, meaning a 6.0 MGD plant would cost \$180 million. The ability of the City to secure funding for this project was, and still remains, a major concern, and the City petitioned its financial consultants to assess the financial feasibility of the project. A project cost of \$150 million was programmed into our consultant's financial software to assess the impact on the city's utility rates. As presented to the City Commission on July 31, 2023, the financial model demonstrated the need to increase the wastewater rates by 20% for the next four consecutive years to support a \$150 million project. The impact of these rate increases on our existing customers is unwanted and unfortunate.

The City received a rough order of magnitude (ROM) from PC Construction ahead of the July 31st Commission meeting that a new 4 MGD plant would cost \$152 million, or \$38/gallon. This cost increase raises further concerns about the scale of the project and the associated increases. All options to reduce the amount of needed borrowing and the associated utility rate increases are being explored, and I have two recommendations for the City Commission to consider.

The first recommendation is to terminate the preconstruction contract with PC Construction. To PC Construction's credit, they have delivered on their promise to complete the Phase 1A improvements before any capacity issues surfaced. Their efforts have expanded the capacity of the wastewater facility to its permitted capacity and have granted the City time to work with CPH Engineering and our financial consultants to further reduce costs. This recommendation is further warranted based upon the result of the contract negotiations described earlier in this Memo.

The second recommendation is to cancel RFQ #2023-03 and issue a new RFQ for CMAR services for the construction of a new 4 MGD facility coupled with the rehabilitation of the existing wastewater infrastructure to maximize the total treatment capacity of the facility while meeting advanced wastewater treatment standards. I am hopeful that the reduced scope of the new RFQ may garner interest from additional qualified contractors, thereby resulting in a higher number of responsive submittals. CPH will have finished the design by the time the city has selected a contractor which will minimize downtime by the contractor.

I look forward to discussing this issue with you at the October 9, 2023, City Commission meeting. Please contact me with any questions you may have.



October 9, 2023

Waymon Pardue
Vice President
109 Lantana Court
Ponte Verde Beach, FL 32082

RE: Preconstruction Contract with PC Construction and RFQ #2023-03 - Notice of Termination for Convenience

Dear Mr. Pardue,

Please accept this letter as an official intent to terminate the above referenced contract pursuant to Section 8.2 "Termination by the City for Convenience." The effective date of the termination is October 9, 2023.

Extent to which performance of the Work under the Contract is terminated: **Complete Termination.**

In accordance with this Notice of Termination, you shall:

1. Keep adequate records of your compliance with this notice, including the extent of completion on the date of termination;
2. Immediately notify all subcontractors and suppliers, if any, of this Notice of Termination;
3. Notify the city's project manager, Mark Odell, of any and all matters that may be adversely affected by this termination;
4. Take any other action required by the City of Wildwood to expedite this termination;
5. Make every reasonable attempt to mitigate costs resulting from this termination; and
6. Comply with all other terms and conditions set forth in Section 8.2 of the contract.

The City believes that termination of the contract is in the best interest of the City. Please coordinate demobilization activities and final invoicing pursuant to the contract with the city's project manager, Mark Odell.

We appreciate the work PC Construction has completed at the City's Wastewater Treatment Plant to coordinate these important inspections and repairs.

Please let me know if you have any questions or concerns.

Sincerely,

Jason F. McHugh, AICP, CPM
City Manager

CC: Wildwood City Commission
Joshua Bills, Esq Hunt Law Firm
Cassandra Smith, Assistant City Manager
Jeremy Hockenbury, Public Works Director
Mark Odell, Capital Projects Coordinator

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: FDOT Roadway Resurfacing of U.S. 301 from C.R. 521 to S.R. 44

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The Florida Department of Transportation (FDOT) will repave U.S. 301 from C.R. 521 to S.R. 44 between the cities of Coleman and Wildwood to extend the life of the existing roadway. Attached is the project information flyer with further project details.

ROADWAY RESURFACING

U.S. 301 (S.R. 35) from C.R. 521 to S.R. 44

Sumter County

PROJECT DESCRIPTION

The Florida Department of Transportation (FDOT) will repave U.S. 301 (State Road (S.R.) 35) from County Road (C.R.) 521 to S.R. 44 between the cities of Coleman and Wildwood to extend the life of the existing roadway.

Planned safety enhancements include adding asphalt to several locations where side roads and driveways remain unpaved. Shoulder widening will take place on C.R. 471 through the Florida Turnpike interchange at U.S. 301. The project will also add 800 feet of sidewalk on the west side of U.S. 301 between Spring Lake Road and S.R. 44 to fill gaps and improve safety for pedestrians and bicyclists.

Additional work includes modifying signing and pavement markings, realigning the S.R. 91 exit ramp to U.S. 301, installing signalization at southbound and northbound Florida Turnpike exit ramps to U.S. 301, and installing roadway lighting at the ramp terminals.

WHAT TO EXPECT

During construction, motorists should expect lane closures and detours on weekdays and weekends. Electronic message boards and other signage will be used to direct traffic through the work zone. Uneven pavement is a common condition with projects that require temporary asphalt pavement or resurfacing, as the contractor must put down different layers of asphalt during various phases of construction. Motorists are asked to exercise caution and reduce their speed while driving through the work zone. The construction schedule may change due to weather or other unexpected conditions. For the most current project details and lane closure information, please visit FDOT's Central Florida Roads website, www.cflroads.com.

Financial Project Identification (FPID) No.: 445190-1

CONTRACTOR

C.W. Roberts Contracting, Inc.

PROJECT COST

\$5.6 Million

PROJECT START

September 2023

ESTIMATED COMPLETION

Spring 2024



FOR QUESTIONS, CONCERNS, OR PROJECT UPDATES

Send a request to:

Matt Young
Community Outreach Coordinator
352-326-7744
matta.young@dot.state.fl.us

SEE REVERSE SIDE FOR PROJECT LOCATION MAP



Scan the QR code using your mobile device to view more information about this project.



CFLRoads.com



Facebook.com/MyFDOTCFL



[@MyFDOT_CFL](https://twitter.com/MyFDOT_CFL)



[@MyFDOT_CFL](https://www.instagram.com/MyFDOT_CFL)



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ROADWAY RESURFACING

U.S. 301 (S.R. 35) from C.R. 521 to S.R. 44

Sumter County

**Financial Project Identification
(FPID) No.: 445190-1**



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CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Request Workshop for October 16, 2023, at 9:00am

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City Manager is requesting a workshop be set for October 16, 2023, at 9:00am.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Development Services Department Update

REQUESTED ACTION:

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department: Development Services Department

BUDGET IMPACT: N/A

HISTORY/FACTS/ISSUES:

The attached report includes an overview of the services provided and development applications processed during the last year by the Development Services Department. Additionally, the report highlights code compliance efforts and what types of projects staff will be working on over the next quarter.

The purpose of this update is to highlight trends in growth and development for both residential and commercial projects as well as emphasize compliance of all projects in accordance with applicable state and local regulations.

The Code Compliance Division of Development Services has been dedicated to preventing unsightly and unsafe neighborhood conditions by proactively educating residents and investigating complaints to ensure compliance with state statutes, City of Wildwood Land Development Regulations, and the Code of Ordinances. Staff would also like to celebrate the first anniversary of the creation of the Wildwood Street Sweepers.

Development Services Department

October 2022 – September 2023

Update



The Planning and Zoning Division of Development Services is charged with coordinating all land development activity in the City, responding courteously and efficiently to all customer needs with proactive planning practices based on adopted state statutes, the city's land development regulations, and the city's adopted comprehensive plan.

The department conducts the review of new development projects and renovations, reviews and makes recommendations for land use amendment, rezoning, conditional use, variance, site plan and subdivision applications. These applications are reviewed for completeness and compliance with the Land Development Regulations and Comprehensive Plan. Additionally, the department prepares and presents cases and requests to the Planning and Zoning Board and City Commission.

The department addresses questions from the public and other government agencies about the City's land development rules and procedures, availability of water and wastewater, impact fees.

The department also coordinates reviews of both internal and external construction and assists the public works and utilities departments with construction coordination. Assistance is further provided in grant efforts to fund capital projects.

Department Staff has coordinated, drafted and reviewed multiple developer's agreements for utility extension in cooperation with the city attorney.

As you have seen in recent reports, the city's population has increased to over 30,000 residents and is continuing to grow at a higher-than-anticipated rate of growth.

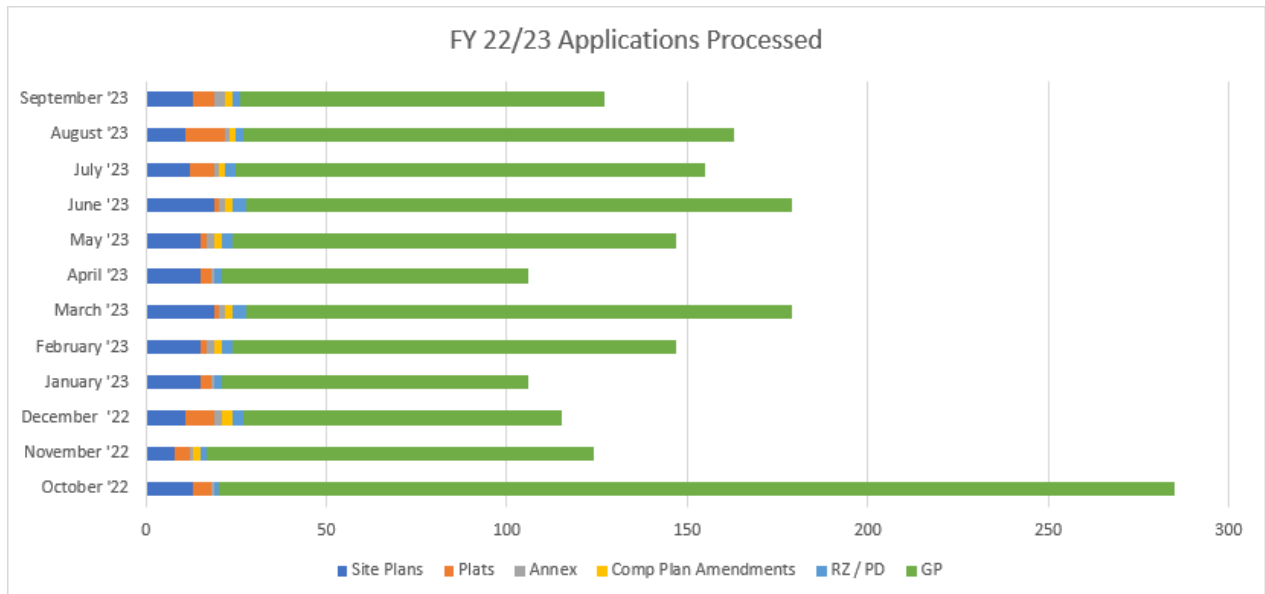
The last year's workload has increased in the areas of long-range planning, zoning reviews, site plan and plat approvals. As a result of the increase in population, the code compliance division has also seen a significant increase in cases.

Though individual residential reviews and zoning clearances (new home site plan reviews) within The Villages® development have decreased over the last year, staff is expected to see a significant increase of residential applications within the next six months as construction works its way back to the Wildwood side in the southern area of the development. Zoning reviews and clearances are required prior to the issuance of each residential building permit. The Twisted Oaks project will also add hundreds of residential structures to Wildwood's inventory.

FY 22/23 Applications Processed:

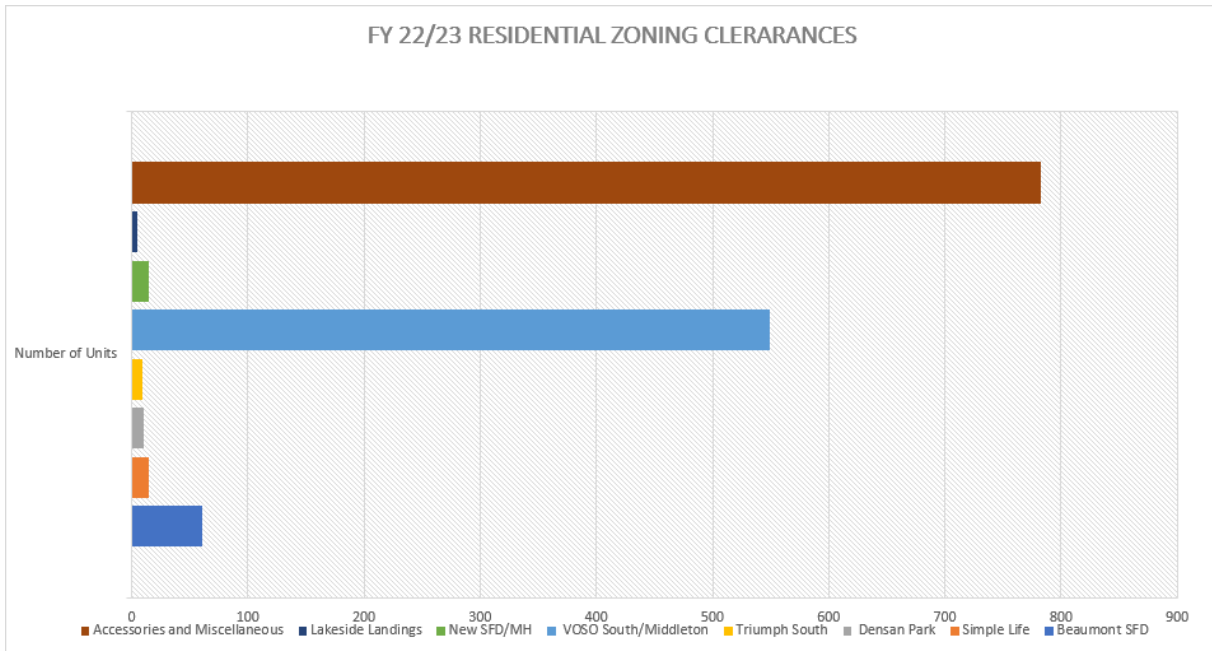
- Annexations - 19
- Comprehensive Plan Amendments - 19
- Planned Development Amendments - 1
- Rezoning - 31
- Commercial Site Plans - 166

- Residential Subdivision Plats – 53



FY 22/23 Residential - Zoning Clearances Issued:

- Beaumont SFD: 61
- Simple Life: 15
- Densan Park: 10
- Triumph South: 9
- VOSO/Middleton: 549
- New Single Family Detached/Mobile Homes: 15
- Lakeside Landings: 2
- Accessories and Miscellaneous: 783



Throughout each quarter, the number of applications processed has remained steady. However, the first quarter of FY 22/23 showed the strongest submittal period.

Included in the FY 23/24 budget was funding to allow the department to begin the implementation of a new enterprise solution system software for plan reviews.

Additionally, staff will be working closely with contracted planning groups to provide planning support through studies and analyses. Planning efforts will include a housing analysis and needs assessment, transportation impacts review as well as plan review support.

The department will work to stay current on all legislative mandates that impact development in Wildwood. Critical planning issues will remain at the forefront as we continue to protect the community's character while supporting existing businesses and attracting new businesses.

Code Compliance
Division of Development Services Department
FY 22/23 Update

The Code Compliance Division of Development Services is dedicated to preventing unsightly and unsafe neighborhood conditions by educating residents and investigating complaints to ensure compliance with State Statutes, City of Wildwood Land Development Regulations, and the Code of Ordinances.

Code Compliance Case Response:

- Code cases opened – 89
- Code cases closed – 104
- Code cases currently active – 67
- Case investigations and field inspections performed – 794
- Lien search requests completed – 771
- Property maintenance / unsafe structure violations issued – 28
- Nuisances - Derelict vehicles and overgrown lots violations issued – 35
- Utility – water and sewer connection or failure to pay violations issued – 4
- Accumulation of junk and debris violations issued – 22
- Code violations brought into compliance voluntarily – 85
- Cases with daily fines/liens – 19

Code compliance also reviewed and permitted sixty-one (61) sign permits for new businesses within the city.

Wildwood Street Sweepers celebrates one year!



Since creating the City's litter prevention program, the Wildwood Street Sweepers, we have successfully held five litter cleanup events with 131 attendees and approximately 4 tons of litter collected.

Wildwood has also been accepted as a Keep America Beautiful (KAB) Program affiliate. Wildwood is the first community within Sumter County to join the KAB program and is proud to be part of this most recognized national program.



During this past year, nuisances were the number one problem observed by code compliance. Nuisances include animal complaints, derelict vehicle storage, missing building identification numbers (911), overgrown properties, and accumulation of brush and debris.

Code Highlight: Nuisances

- **Step One - Identify the Nuisance:** It shall be unlawful and considered a nuisance for the owner or occupant of a residential building, structure, or property to utilize the premises of such residential property for the open storage of any inoperable or unlicensed vehicle, including boat or trailer, appliances, glass, building material or rubbish, trash, garbage, etc. It shall

be the duty and responsibility of every such owner or occupant to keep the premises of such residential property clean and to remove from the premises any such abandoned or stored items as listed above, including but not limited to weeds and or high grass exceeding 12 inches in height, dead trees, limbs, wood, etc. upon notice of Code Enforcement.

- **Step Two - Issue the Notice:** It shall be the duty of the code enforcement officer or his designee to serve or cause to be served a notice upon the owner or occupant of any premise on which a nuisance of the nature described in section 1 exists and to demand the abatement of the nuisance within ten days. Written notice posted on the premises shall be sufficient notice to the owner if the address of the owner is unknown.
- **Failure to Abate Nuisance:** Failure to comply with a notice of violation will require the property owner to attend a code enforcement hearing before the special magistrate, where fines will be imposed as a lien on the property.

DEVELOPMENT PROJECTS OF NOTE



Villas (build-for-rent) in the vicinity of
Powell Road and C- 466A



CVS Pharmacy
Powell Road and C-466A



Beaumont Apartments
CR 462 and Spanish Harbor Drive

WHAT WE DO IN OUR FREE TIME

Over the next quarter, DSD will continue working on some significant projects. Downtown improvements and affordable housing are hot topics and will remain a key focus of staff as we process each new development application.

-  Wildwood Parking Garage and Downtown Masterplan Improvements
-  Land Development Regulations Updates/Rewrite
-  CRA Façade Grants
-  Wildwood Street Sweepers Events
-  Affordable Housing Initiatives in Coordination with the AHAC
-  Engineering Design Phase of the Main Street Complete Streets Program
-  Live Local Act - Education and Initiatives
-  Utility Capacity Calculations and Projections

Development Services Department Contact Information

Development Services Department

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