



CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Joe Elliott – Seat 3

Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

November 13, 2023 9:00 AM

City Hall Commission Chamber

100 N Main Street

Persons with disabilities or language barriers needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 103, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105 - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda at the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. *EXPENDITURE REPORT*

B. *MINUTES FOR APPROVAL: JULY 31, 2023 SPECIAL MEETING*

C. *MINUTES FOR APPROVAL: AUGUST 14, 2023 REGULAR COMMISSION*

MEETING

- D. SP 2303-008 MISTER CAR WASH - WILDWOOD
- E. EXTENSION FOR SITE PLAN APPROVAL SP 2108-002 ASHLEY FURNITURE - WILDWOOD
- F. PLAT 2210-003 TILLMAN OAKS IMPROVEMENT PLAN
- G. PLAT 2309-001 VOSO UNIT 223 FINAL PLAT
- H. PLAT 2309-002 VOSO UNIT 224 FINAL PLAT
- I. PLAT 2309-003 VOSO UNIT 225 FINAL PLAT
- J. PLAT 2309-004 VOSO UNIT 226 FINAL PLAT

K. BUDGETED FINANCIAL ITEMS

- 1. PURCHASE OF TWO (2) 2024 FORD EXPLORER UNMARKED POLICE VEHICLES IN THE AMOUNT OF \$81,744.44
- 2. PURCHASE OF ONE (1) 2024 FORD EXPLORER UNMARKED POLICE VEHICLE FROM DUVAL FORD IN THE AMOUNT OF \$40,872.22
- 3. PURCHASE OF SIX (6) 2023 FORD INTERCEPTOR UTILITY MARKED POLICE VEHICLES IN THE AMOUNT OF \$370,985.68
- 4. PURCHASE OF ONE (1) RIEZLER CRAWLER CAMERA FROM SUNBELT WASTE EQUIPMENT IN THE AMOUNT OF \$83,633.34
- 5. PURCHASE OF SPARE LIFT STATION PUMPS IN THE AMOUNT OF \$25,120.80
- 6. CR 209 LIFT STATION FENCE REPAIR IN THE AMOUNT OF \$25,990.00
- 7. DIFFUSED AIR BLOWER PURCHASE FOR LIFT STATIONS 3, 4, 10, 25, AND 33 IN THE AMOUNT OF \$52,500.00
- 8. ANNUAL COMPUTER UPDATES AND REPLACEMENTS IN THE AMOUNT OF \$33,196.34

3. Presentations and/or Proclamations

- A. QUARTERLY TEAM IMPACT AWARD - CAPTAIN JOHN WALKER
- B. PROCLAMATION OF SUPPORT FOR ISRAEL
- C. PROCLAIM NOVEMBER 13, 2023 AS ROBERT "BOB" BERNSTEIN DAY

4. Public Hearings - Timed - Legislative

- A. **SWEAR IN CITY STAFF AND PUBLIC SPEAKERS**
- B. **RESOLUTION NO. R2023-28 - A RESOLUTION OF THE CITY OF**

WILDWOOD, SUMTER COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-2023 BUDGET; AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF THIS RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

FY23 Final Budget Amendment

Staff recommends approval.

- C. **ORDINANCE NO. O2023-62** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA GRANTING CONSENT FOR THE INCLUSION OF ALL OF ITS INCORPORATED AREA WITHIN ANY DEPENDENT FIRE OR EMS SPECIAL DISTRICT, OR MUNICIPAL BENEFIT OR TAXING UNITS FOR FIRE PREVENTION AND SUPPRESSION AND NON-TRANSPORT AND TRANSPORT EMERGENCY MEDICAL SERVICE CREATED PURSUANT TO SECTION 189.02 FLORIDA STATUTES; APPROVING AN AMENDMENT OF THE INTERLOCAL SERVICE BOUNDARY AGREEMENT AND AMENDMENT AND RESTATEMENT OF THE INTERLOCAL BOUNDARY AGREEMENT FIRE SERVICES SUB-AGREEMENT; RENEWING THE INTERLOCAL SERVICE BOUNDARY AGREEMENT FOR A PERIOD OF TWENTY (20) YEARS; PROVIDING FOR RESOLUTION OF CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

Modification of the Interlocal Service Boundary Agreement (ISBA) with the Sumter County BOCC

Staff recommends approval.

5. Public Hearings - Timed - Quasi-Judicial

- A. **ORDINANCE NO. O2023-57** - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.744 ACRES LOCATED SOUTH ALONG E C 466, APPROXIMATELY 0.23 MILES WEST OF N US 301, IN SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY OF WILDWOOD LIMITS AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

AN 2306-001 Oxford Commons

Parcels D18-019, D18-020, & D18-022

The applicant, William (Bill) A. Ray, on behalf of the owner, KP Properties of

Lake County, LLC, has submitted a voluntary annexation application for parcels D18-019, D18-020, and D18-022.

Staff recommends approval.

- B. **ORDINANCE NO. O2023-24 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.8 ACRES LOCATED AT THE INTERSECTION OF E SR 44 AND CR 149, IN SECTION 22, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

AN 2305-001 Summers

Parcel G15C017

The applicant, LPG Urban & Regional Planners, LLC, has submitted a voluntary annexation application for parcel G15C017.

Staff recommends approval of Ordinance O2023-24.

- C. **ORDINANCE NO. O2023-60 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.8 ACRES LOCATED AT THE INTERSECTION OF E SR 44 AND CR 149, IN SECTION 22, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

AN 2309-001 Summers Gym

Parcels G15C016

The applicant, Michael Rankin of LPG Urban & Regional Planners, LLC representing the owner, Bryan Summers, has submitted a voluntary annexation application for parcel G15C016.

Staff recommends approval of Ordinance O2023-60.

- D. **ORDINANCE NO. O2023-61 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 3 ACRES MOL LOCATED ALONG CR 144, APPROXIMATELY 0.14 MILES EAST OF THE INTERSECTION OF CR 144 AND POWELL ROAD, IN**

SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

AN 2309-003 Wildwood East

Parcel G04-013

The applicant, Michael Rankin of LPG Urban & Regional Planners, LLC representing the owner, Southwinds Commercial LTD, has submitted a voluntary annexation application for parcel G04-013.

Staff recommends approval of Ordinance O2023-61.

6. **Public Forum - 4 minute time limit**
7. **Ordinances First Reading Only (No Vote)**
8. **Resolutions for Approval**

- A. ***RESOLUTION NO. R2023-31 - A RESOLUTION OF THE CITY OF WILDWOOD, FLORIDA AUTHORIZING THE CITY MANAGER TO COORDINATE LEGISLATIVE APPROPRIATION REQUESTS FOR THE WATER RECLAMATION FACILITY PROJECT.***

Resolution in Support of Legislative Appropriation Request for the Water Reclamation Facility

City Manager recommends approval.

9. **Financial & Contracts & Agreements**
 - A. ***PLEASANTDALE DRIVE PAY APPLICATION NO. 5 IN THE AMOUNT OF \$126,252.91***
 - B. ***HUEY STREET PARKING AND POND PROJECT PAY APPLICATION NO. 1 IN THE AMOUNT OF \$166,033.48***
 - C. ***BROKEN OAK DRIVE PROJECT PAY APPLICATION NO. 1 IN THE AMOUNT OF \$170,992.45***
 - D. ***MILLENNIUM PARK REUSE EXTENSION PHASE 1 FINAL PAY APPLICATION IN THE AMOUNT OF \$24,089.62***
 - E. ***KIMLEY-HORN WA NO. 3 FOR CR 501 WATER TREATMENT PLANT IRON FILTRATION PLAN ADDITIONS IN THE AMOUNT OF \$27,500.00***
 - F. ***CONTINENTAL WASTEWATER TREATMENT PLANT DECOMMISSIONING***

AND SR 44 FORCE MAIN PAY APP NO. 1 IN THE AMOUNT OF \$94,630.31

G. UTILITY LINE REPLACEMENT ON THE CHITTY CHATTY BRIDGE FINAL INVOICE IN THE AMOUNT OF \$126,477.22

10. General Items for Consideration/Discussion and Other Business

- A. CITY OF WILDWOOD EMPLOYEE HOLIDAY BONUS DISCUSSION*
- B. PARKING GARAGE DISCUSSION*

11. Appointments

12. City Manager Reports

- A. LOCAL INFRASTRUCTURE PROJECTS CONSTRUCTION UPDATE*
- B. EMPLOYEE BENEFIT EVALUATION MEMO*
- C. FDOT UPDATE ON I-75 IMPROVEMENTS*

13. Other Department Reports

- A. POLICE DEPARTMENT REPORT*

14. Commission Members Reports

15. City Attorney Reports

16. Adjournment

Upcoming Events

November 16, 2023 - Wildwood Police Department Christmas with a Cop
Fundraiser Night at Cody's Original Roadhouse from 4pm to 7pm

November 18, 2023 - Fall Community Garage Sale at City Hall from 9am to 2pm

November 27, 2023 - City Commission Meeting at City Hall at 7pm

November 13, 2023 9:00 AM

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING NOVEMBER 13 2023

11/08/2023
04:15 PM

Revenue Account Range: First to Last

Include Non-Anticipated: No

Year To Date As Of: 11/30/23

Expend Account Range: First to Last

Include Non-Budget: No

Print Zero YTD Activity: No

Prior Year: Thru 09/30/23

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-311-1000	AD VALOREM TAXES	12,877,474.76	16,400,130.00	0.00	16,400,130.00 -	0
001-312-4100	LOCAL OPTION GAS TAX	707,889.09	1,125,000.00	68,020.62	1,056,979.38 -	6
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	3,573,836.96	4,415,000.00	236,952.21	4,178,047.79 -	5
001-313-1000	FRANCHISE TAX-/PROGRESS ENERGY SVCS	929,826.36	1,050,000.00	116,216.26	933,783.74 -	11
001-313-1010	FRANCHISE TAX- SECO	1,384,938.72	1,600,000.00	166,823.90	1,433,176.10 -	10
001-313-4080	LEESBURG ELECTRIC FRANCHISE FEE	63,141.83	90,000.00	16,183.67	73,816.33 -	18
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	274,086.99	360,000.00	19,725.15	340,274.85 -	5
001-313-4170	FENNEY WATER CONS AUTHORITY-UTILITY T	38,038.20	60,000.00	0.00	60,000.00 -	0
001-313-4175	GIBSON PLACE WATER CONSERV AUTH FRA	0.00	0.00	323.45	323.45	0
001-313-4180	LEESBURG GAS FRANCHISE FEE	53,036.47	75,000.00	8,517.68	66,482.32 -	11
001-313-4190	SOUTH SUMTER UTILITY COMPANY FRANCH	371,019.21	450,000.00	0.00	450,000.00 -	0
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFUSE S\	221,691.01	220,000.00	4,769.70	215,230.30 -	2
001-313-5001	TRI-COUNTY SANITATION FRANCHISE FEE	211,496.03	350,000.00	0.00	350,000.00 -	0
001-313-5003	FRANCHISE FEE - SEWWC	184,025.83	325,000.00	0.00	325,000.00 -	0
001-314-1000	UTILITY TAX-PROGRESS ENERGY SVCS.	788,002.43	815,000.00	104,570.12	710,429.88 -	13
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	1,060,049.21	1,150,000.00	172,981.29	977,018.71 -	15
001-314-3000	UTILITY TAX-WATER SALES	133,214.91	115,000.00	0.00	115,000.00 -	0
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	208,728.21	250,000.00	17,972.23	232,027.77 -	7
001-314-3003	CENTRAL SUMTER UTILIITY CO. LLC	123,150.59	200,000.00	9,786.22	190,213.78 -	5
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	14,285.69	17,000.00	1,390.87	15,609.13 -	8
001-314-4030	FERRELLGAS LP	1,579.54	1,500.00	118.81	1,381.19 -	8
001-314-4040	CIRCLE K STORES	278.72	200.00	16.19	183.81 -	8
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	39,512.34	55,000.00	14,755.74	40,244.26 -	27
001-314-4081	LEESBURG GAS UTILITY TAX	78,517.79	90,000.00	14,183.50	75,816.50 -	16
001-314-4100	INTERCONN RESOURCES LLC	12,232.09	15,000.00	1,019.08	13,980.92 -	7

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING NOVEMBER 13 2023

11/08/2023
04:15 PM

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>YTD Rev</i>	<i>Excess/Deficit</i>	<i>% Real</i>
001-314-4150	CVS	308.56	300.00	112.82	187.18 -	38
001-314-4151	AMERIGAS PROPANE	6,626.59	9,000.00	225.36	8,774.64 -	2
001-314-4152	LOWE'S PROPANE TAX	1,918.68	2,500.00	140.70	2,359.30 -	6
001-314-4153	BLOSSMAN COMPANIES PROPANE TAX	355.46	300.00	0.00	300.00 -	0
001-314-4160	TECO-PEOPLES GAS	292,302.28	360,000.00	25,853.64	334,146.36 -	7
001-314-4162	GAS SOUTH UTILITY TAX	670.25	400.00	0.00	400.00 -	0
001-314-4190	SOUTH SUMTER UTILITY CO UTILITY TAX	138,733.95	170,000.00	0.00	170,000.00 -	0
001-314-4191	PUBLIX UTILITY TAX	1,027.22	1,000.00	37.19	962.81 -	4
001-314-9010	STATE COMMUNICATIONS TAX	613,531.57	680,000.00	65,271.44	614,728.56 -	10
001-331-5000	FEMA GRANT	65,810.15	0.00	0.00	0.00	0
001-335-1200	STATE REVENUE SHARING	832,340.97	881,300.00	71,815.96	809,484.04 -	8
001-335-1400	MOBILE HOME LICENSES	16,522.99	15,000.00	406.98	14,593.02 -	3
001-335-1600	STATE BEVERAGE LICENSES	7,609.04	7,500.00	0.00	7,500.00 -	0
001-335-1800	1/2 CENT SALES TAX	1,910,728.70	1,919,500.00	171,327.97	1,748,172.03 -	9
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	647,525.92	759,000.00	44,710.05	714,289.95 -	6
001-341-2010	TREE MITIGATION PERMITS	93,452.00	500.00	50.00	450.00 -	10
001-347-5300	BUILDING RENTAL-WILDWOOD COMMUNITY	101,080.62	70,000.00	19,676.02	50,323.98 -	28
001-347-5302	COMMUNITY CENTER-RESERVATION FEES	530.00	0.00	34.32 -	34.32 -	0
001-347-5304	COMMUNITY CENTER STAFF FEES	300.00	0.00	0.00	0.00	0
001-347-5305	BUILDING RENTAL-OXFORD COMMUNITY CE	11,804.65	10,000.00	368.49	9,631.51 -	4
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY CEN	1,863.62	1,500.00	86.28	1,413.72 -	6
001-347-5307	OUTDOOR BUILDING RENTALS	199.08	100.00	14.54	85.46 -	15
001-347-5308	OPEN SPACE RENTALS	1,190.30	800.00	0.00	800.00 -	0
001-350-1000	FINES	45,332.73	30,000.00	6,512.01	23,487.99 -	22
001-351-1002	CODE ENFORCEMENT	2,212.86	1,500.00	367.84	1,132.16 -	25
001-351-3000	POLICE-2ND DOLLAR FUND	3,636.85	2,500.00	549.19	1,950.81 -	22
001-361-0000	INTEREST EARNINGS	197,068.73	100,000.00	11,366.48	88,633.52 -	11
001-369-0000	OTHER MISCELLANEOUS REVENUE	12,884.48	10,000.00	18.05	9,981.95 -	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
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11/08/2023
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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	17,765.05	18,300.00	0.00	18,300.00 -	0
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	13,152.00	15,000.00	0.00	15,000.00 -	0
001-369-0042	JACKSON ST. DAYCARE BDLG LEASE	0.00	10,000.00	0.00	10,000.00 -	0
001-369-0050	AUCTION PROCEEDS	28,512.67	0.00	0.00	0.00	0
001-369-0058	DONATIONS	16,716.00	0.00	100.00	100.00	0
001-369-0076	BASEBALL FIELD RENTAL	5,035.07	3,000.00	1,061.50	1,938.50 -	35
001-369-0078	FIELD PREPARATION FEES	954.24	500.00	320.00	180.00 -	64
001-369-0792	PROGRAM REGISTRATION FEES	40,566.41	30,000.00	2,885.00	27,115.00 -	10
001-369-0794	CONCESSION / VENDOR FEES	55.00	0.00	100.00	100.00	0
001-369-0796	SPECIAL EVENT REGISTRATION FEES	5,065.45	5,000.00	0.00	5,000.00 -	0
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	5,525.39	3,500.00	290.00	3,210.00 -	8
001-369-3748	MISC. GRANTS/VESTS	2,800.00	2,500.00	0.00	2,500.00 -	0
001-369-4000	FUEL TAX REFUND	9,999.57	12,000.00	0.00	12,000.00 -	0
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	10,000.00	10,000.00	0.00	10,000.00 -	0
001-382-1013	TRANSFER FROM LAW ENFORCEMENT IMP F	412,800.00	412,800.00	0.00	412,800.00 -	0
001-389-5000	NON-OPERATIONAL CASH FORWARD-GEN FL	0.00	12,000,000.00	0.00	12,000,000.00 -	0
GENERAL FUND Revenue Totals		28,926,568.08	46,784,130.00	1,397,959.88	45,386,170.12 -	2

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	0.00	0.00	0.00	0.00	0
001-511-10-1200	SALARIES	49,416.89	51,690.00	8,282.52	43,407.48	16
001-511-10-2100	FICA EXPENSE	3,780.22	3,960.00	633.58	3,326.42	16
001-511-10-2200	RETIREMENT	27,624.40	30,340.00	4,860.16	25,479.84	16
001-511-10-2300	LIFE & HEALTH INSURANCE	469.49	450.00	47.50	402.50	11
001-511-10-2600	WORKERS COMPENSATION INSURANCE	163.59	250.00	115.64	134.36	46
001-511-30-3100	PROFESSIONAL SERVICES	2,520.00	6,000.00	0.00	6,000.00	0
001-511-30-4000	TRAVEL & PER DIEM	3,858.10	7,000.00	696.86	6,303.14	10
001-511-30-4100	TELEPHONE EXPENSE	1,087.28	2,000.00	0.00	2,000.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING NOVEMBER 13 2023

11/08/2023
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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-511-30-4110	IT LICENSING / EQUIPMENT	5,121.35	5,970.00	0.00	5,970.00	0
001-511-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	2,708.35	2,500.00	0.00	2,500.00	0
001-511-30-5100	OFFICE SUPPLIES	0.00	150.00	0.00	150.00	0
001-511-30-5200	OPERATING SUPPLIES	23.15	400.00	0.00	400.00	0
001-511-30-5400	SUBSCRIPTIONS/DUES	4,212.00	6,300.00	3,912.00	2,388.00	62
001-511-30-5500	TRAINING	1,725.00	2,800.00	0.00	2,800.00	0
001-511-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	300,000.00	0.00	300,000.00	0
	511 LEGISLATIVE- CITY COMMISSION:	102,709.82	420,310.00	18,548.26	401,761.74	4
001-512-00-0000	EXECUTIVE- CITY MANAGER:	0.00	0.00	0.00	0.00	0
001-512-10-1200	SALARIES	399,176.28	509,290.00	52,155.75	457,134.25	10
001-512-10-1500	SICK LEAVE	4,591.46	0.00	1,101.95	1,101.95 -	0
001-512-10-1600	VACATION PAY	26,104.49	0.00	2,183.01	2,183.01 -	0
001-512-10-1800	HOLIDAY PAY	18,026.99	0.00	0.00	0.00	0
001-512-10-2100	FICA EXPENSE	33,567.86	38,970.00	4,218.29	34,751.71	11
001-512-10-2200	RETIREMENT	112,969.95	138,110.00	15,151.37	122,958.63	11
001-512-10-2210	BENEFIT ADMIN FEES	153.00	0.00	0.00	0.00	0
001-512-10-2300	LIFE & HEALTH INSURANCE	40,486.96	46,800.00	6,874.08	39,925.92	15
001-512-10-2600	WORKERS COMPENSATION INSURANCE	545.36	500.00	231.29	268.71	46
001-512-30-3100	PROFESSIONAL SERVICES	107,368.45	318,200.00	6,000.00	312,200.00	2
001-512-30-3400	OTHER CONTRACTUAL SERVICES	105.00	0.00	0.00	0.00	0
001-512-30-3450	CLOTHING AND UNIFORMS	183.96	750.00	0.00	750.00	0
001-512-30-4000	TRAVEL & PER DIEM	7,320.95	10,600.00	1,581.01	9,018.99	15
001-512-30-4100	TELEPHONE EXPENSE	3,985.51	5,000.00	0.00	5,000.00	0
001-512-30-4110	IT LICENSING / EQUIPMENT	11,800.91	23,150.00	7,776.55	15,373.45	34
001-512-30-4150	ADVERTISING/RECORDING EXPENSE	1,819.40	4,000.00	142.08	3,857.92	4
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	277.35	1,000.00	0.00	1,000.00	0

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001-512-30-4600	REPAIR & MAINTENANCE	1,097.68	5,800.00	220.41	5,579.59	4
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	638.69	2,500.00	0.00	2,500.00	0
001-512-30-5100	OFFICE SUPPLIES	1,403.47	2,000.00	93.38	1,906.62	5
001-512-30-5200	OPERATING SUPPLIES	7,042.67	18,750.00	0.00	18,750.00	0
001-512-30-5400	SUBSCRIPTIONS/DUES	3,596.75	6,300.00	0.00	6,300.00	0
001-512-30-5500	TRAINING	4,457.85	9,700.00	0.00	9,700.00	0
001-512-60-6400	CAP. IMPROVEMENT-MACHINERY	4,633.40	0.00	0.00	0.00	0
	512 EXECUTIVE- CITY MANAGER:	791,354.39	1,141,420.00	97,729.17	1,043,690.83	9
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-513-10-1200	SALARIES	220,727.34	382,120.00	33,130.59	348,989.41	9
001-513-10-1300	OVERTIME	0.00	500.00	0.00	500.00	0
001-513-10-1500	SICK LEAVE	6,431.84	0.00	819.93	819.93 -	0
001-513-10-1600	VACATION PAY	12,552.80	0.00	707.37	707.37 -	0
001-513-10-1800	HOLIDAY PAY	8,838.03	0.00	0.00	0.00	0
001-513-10-2100	FICA EXPENSE	19,013.36	29,280.00	2,651.34	26,628.66	9
001-513-10-2200	RETIREMENT	35,394.95	49,760.00	5,284.86	44,475.14	11
001-513-10-2210	BENEFIT ADMIN FEES	75.00	0.00	0.00	0.00	0
001-513-10-2300	LIFE & HEALTH INSURANCE	36,748.71	46,800.00	5,757.54	41,042.46	12
001-513-10-2500	UNEMPLOYMENT COMPENSATION	0.00	500.00	0.00	500.00	0
001-513-10-2600	WORKERS COMPENSATION INSURANCE	1,090.71	1,000.00	462.59	537.41	46
001-513-30-3100	PROFESSIONAL SERVICES	4,000.00	13,390.00	0.00	13,390.00	0
001-513-30-3200	ACCOUNTING/AUDITING FEE	19,250.00	24,000.00	0.00	24,000.00	0
001-513-30-3400	OTHER CONTRACTUAL SERVICES	13,581.98	17,210.00	1,150.16	16,059.84	7
001-513-30-4000	TRAVEL & PER DIEM	601.17	3,350.00	17.00	3,333.00	1
001-513-30-4100	TELEPHONE EXPENSE	5,437.91	7,510.00	33.36	7,476.64	0
001-513-30-4110	IT LICENSING / EQUIPMENT	31,339.27	71,720.00	42,384.62	29,335.38	59
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	1,434.80	1,580.00	1,093.50	486.50	69

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001-513-30-4200	POSTAGE/TRANSPORTATION FEES	2,412.78	7,880.00	1.74 -	7,881.74	0 -
001-513-30-4300	UTILITIES EXPENSE	18,888.70	27,300.00	0.00	27,300.00	0
001-513-30-4400	RENTAL & LEASING	3,127.85	3,940.00	196.84	3,743.16	5
001-513-30-4500	GENERAL INSURANCE	189,109.92	400,000.00	314,743.00	85,257.00	79
001-513-30-4600	REPAIR & MAINTENANCE	14,957.33	33,060.00	5,271.40	27,788.60	16
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	4,611.16	6,000.00	681.86	5,318.14	11
001-513-30-4910	ELECTION EXPENSES	0.00	500.00	0.00	500.00	0
001-513-30-5100	OFFICE SUPPLIES	3,752.67	6,830.00	359.03	6,470.97	5
001-513-30-5200	OPERATING SUPPLIES	6,116.99	7,930.00	452.89	7,477.11	6
001-513-30-5400	SUBSCRIPTIONS/DUES	357.50	2,090.00	150.00	1,940.00	7
001-513-30-5500	TRAINING	799.00	9,530.00	0.00	9,530.00	0
001-513-60-6400	CAP. IMPROVEMENT-MACHINERY	0.00	10,000.00	0.00	10,000.00	0
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	112,593.26	115,381.00	0.00	115,381.00	0
001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	21,834.28	19,049.00	0.00	19,049.00	0
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINCIPAL	229,425.30	235,452.00	0.00	235,452.00	0
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTEREST	62,185.41	56,158.00	0.00	56,158.00	0
001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN-PRI	333,314.33	339,580.00	168,998.15	170,581.85	50
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN-INTI	89,263.05	83,010.00	42,286.03	40,723.97	51
513 CLERK/FINANCE DEPARTMENT:		1,509,267.40	2,012,410.00	626,630.32	1,385,779.68	31
001-516-00-0000	DEVELOPMENT SERVICES:	0.00	0.00	0.00	0.00	0
001-516-10-1200	SALARIES	520,653.39	907,790.00	76,890.22	830,899.78	8
001-516-10-1300	OVERTIME	951.80	1,000.00	0.00	1,000.00	0
001-516-10-1500	SICK LEAVE	14,218.60	0.00	3,365.10	3,365.10 -	0
001-516-10-1600	VACATION PAY	26,461.79	0.00	3,473.89	3,473.89 -	0
001-516-10-1800	HOLIDAY PAY	20,973.43	0.00	0.00	0.00	0
001-516-10-2100	FICA EXPENSE	44,619.98	69,530.00	6,405.30	63,124.70	9
001-516-10-2200	RETIREMENT	84,382.73	154,060.00	13,226.05	140,833.95	9

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001-516-10-2210	BENEFIT ADMIN FEES	103.50	0.00	0.00	0.00	0
001-516-10-2300	LIFE & HEALTH INSURANCE	80,945.20	107,640.00	14,727.59	92,912.41	14
001-516-10-2600	WORKERS COMPENSATION INSURANCE	1,636.07	1,500.00	693.88	806.12	46
001-516-30-3100	PROFESSIONAL SERVICES	575,026.74	795,000.00	1,598.55	793,401.45	0
001-516-30-3400	OTHER CONTRACTUAL SERVICES	951.75	1,000.00	0.00	1,000.00	0
001-516-30-3450	CLOTHING AND UNIFORMS	701.88	2,150.00	0.00	2,150.00	0
001-516-30-4000	TRAVEL & PER DIEM	5,530.85	14,980.00	354.76	14,625.24	2
001-516-30-4100	TELEPHONE EXPENSE	7,125.87	8,000.00	19.74	7,980.26	0
001-516-30-4110	IT LICENSING / EQUIPMENT	37,471.62	111,810.00	35,403.38	76,406.62	32
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	28,356.57	35,200.00	2,094.50	33,105.50	6
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	1,530.23	2,000.00	0.00	2,000.00	0
001-516-30-4600	REPAIR & MAINTENANCE	2,237.89	2,500.00	154.78 -	2,654.78	6 -
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	2,398.31	5,000.00	7,776.40	2,776.40 -	156
001-516-30-4950	CODE ENFORCEMENT	8,266.28	58,500.00	0.00	58,500.00	0
001-516-30-5100	OFFICE SUPPLIES	1,827.88	10,000.00	96.44	9,903.56	1
001-516-30-5200	OPERATING SUPPLIES	3,409.32	10,000.00	49.22	9,950.78	0
001-516-30-5250	FUEL EXPENSE	1,423.51	1,800.00	0.00	1,800.00	0
001-516-30-5400	SUBSCRIPTIONS/DUES	1,934.17	5,180.00	0.00	5,180.00	0
001-516-30-5500	TRAINING	9,509.07	24,180.00	0.00	24,180.00	0
001-516-60-6300	CAPITAL IMPROVEMENT-OTHER	11,128.33	0.00	0.00	0.00	0
	516 DEVELOPMENT SERVICES:	1,493,776.76	2,328,820.00	166,020.24	2,162,799.76	7
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTMENT	0.00	0.00	0.00	0.00	0
001-518-10-1200	SALARIES	140,441.30	258,440.00	21,391.23	237,048.77	8
001-518-10-1500	SICK LEAVE	3,232.96	0.00	0.00	0.00	0
001-518-10-1600	VACATION PAY	6,919.23	0.00	1,752.84	1,752.84 -	0
001-518-10-1800	HOLIDAY PAY	3,694.26	0.00	0.00	0.00	0
001-518-10-2100	FICA EXPENSE	11,802.86	19,780.00	1,651.17	18,128.83	8

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001-518-10-2200	RETIREMENT	19,222.36	35,080.00	3,140.66	31,939.34	9
001-518-10-2210	BENEFIT ADMIN FEES	54.00	0.00	0.00	0.00	0
001-518-10-2300	LIFE & HEALTH INSURANCE	20,727.19	37,440.00	5,613.41	31,826.59	15
001-518-10-2600	WORKERS COMPENSATION INSURANCE	218.13	200.00	92.52	107.48	46
001-518-30-3100	PROFESSIONAL SERVICES	22,897.00	45,320.00	0.00	45,320.00	0
001-518-30-3400	OTHER CONTRACTUAL SERVICES	5,971.32	15,000.00	18.00	14,982.00	0
001-518-30-4000	TRAVEL & PER DIEM	1,998.28	7,500.00	0.00	7,500.00	0
001-518-30-4100	TELEPHONE EXPENSE	8,114.39	7,500.00	600.43	6,899.57	8
001-518-30-4110	IT LICENSING / EQUIPMENT	12,054.30	14,400.00	22.91	14,377.09	0
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	250.00	0.00	250.00	0
001-518-30-4300	UTILITIES EXPENSE	2,173.19	2,300.00	0.00	2,300.00	0
001-518-30-4400	RENTAL & LEASING	0.00	500.00	0.00	500.00	0
001-518-30-4600	REPAIR & MAINTENANCE	20.29	2,000.00	0.06	1,999.94	0
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	397.91	1,000.00	0.00	1,000.00	0
001-518-30-5100	OFFICE SUPPLIES	604.22	1,200.00	0.00	1,200.00	0
001-518-30-5200	OPERATING SUPPLIES	5,279.04	5,000.00	270.85	4,729.15	5
001-518-30-5400	SUBSCRIPTIONS/DUES	350.00	2,500.00	0.00	2,500.00	0
001-518-30-5500	TRAINING	2,434.91	12,000.00	0.00	12,000.00	0
001-518-30-5550	LICENSING	15,120.10	43,625.00	8,975.00	34,650.00	21
001-518-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	4,072.69	16,000.00	0.00	16,000.00	0
	518 INFORMATION TECHNOLOGY DEPARTMENT	287,799.93	527,035.00	43,529.08	483,505.92	8
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-519-10-1200	SALARIES	119,203.71	206,190.00	17,479.32	188,710.68	8
001-519-10-1500	SICK LEAVE	1,838.36	0.00	75.31	75.31 -	0
001-519-10-1600	VACATION PAY	6,336.13	0.00	903.23	903.23 -	0
001-519-10-1800	HOLIDAY PAY	5,277.49	0.00	0.00	0.00	0
001-519-10-2100	FICA EXPENSE	10,147.87	15,780.00	1,412.00	14,368.00	9

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001-519-10-2200	RETIREMENT	16,476.01	27,980.00	2,504.74	25,475.26	9
001-519-10-2210	BENEFIT ADMIN FEES	49.50	0.00	0.00	0.00	0
001-519-10-2300	LIFE & HEALTH INSURANCE	17,342.88	28,080.00	2,310.99	25,769.01	8
001-519-10-2600	WORKERS COMPENSATION INSURANCE	119.99	110.00	50.88	59.12	46
001-519-30-3100	PROFESSIONAL SERVICES	32,245.00	27,200.00	0.00	27,200.00	0
001-519-30-3400	OTHER CONTRACTUAL SERVICES	4,397.96	6,400.00	38.00	6,362.00	1
001-519-30-4000	TRAVEL & PER DIEM	3,208.81	5,500.00	0.00	5,500.00	0
001-519-30-4100	TELEPHONE EXPENSE	4,805.63	4,750.00	16.84	4,733.16	0
001-519-30-4110	IT LICENSING / EQUIPMENT	21,442.11	45,880.00	22,865.53	23,014.47	50
001-519-30-4150	ADVERTISING/RECRUITING	1,780.25	7,200.00	395.00	6,805.00	5
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	166.92	500.00	0.00	500.00	0
001-519-30-4300	UTILITIES EXPENSE	1,941.27	2,300.00	0.00	2,300.00	0
001-519-30-4400	RENTAL & LEASING	0.00	60.00	0.00	60.00	0
001-519-30-4600	REPAIR & MAINTENANCE	2,987.75	3,500.00	342.23	3,157.77	10
001-519-30-4800	EMPLOYEE PROGRAMS	8,414.36	13,200.00	1,344.64	11,855.36	10
001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	637.16	1,000.00	0.00	1,000.00	0
001-519-30-5100	OFFICE SUPPLIES	1,294.92	2,900.00	209.70	2,690.30	7
001-519-30-5200	OPERATING SUPPLIES	2,234.93	5,300.00	43.04	5,256.96	1
001-519-30-5250	FUEL EXPENSE	680.38	600.00	0.00	600.00	0
001-519-30-5400	SUBSCRIPTIONS/DUES	2,486.82	1,600.00	0.00	1,600.00	0
001-519-30-5500	TRAINING	5,562.77	5,450.00	0.00	5,450.00	0
001-519-30-5501	STAFF TRAINING PROGRAMS	2,394.70	6,450.00	0.00	6,450.00	0
	519 HUMAN RESOURCE DEPARTMENT:	273,473.68	417,930.00	49,991.45	367,938.55	12
001-521-00-0000	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-521-10-1200	SALARIES	2,352,433.13	4,137,570.00	324,272.69	3,813,297.31	8
001-521-10-1220	UNIFORM ALLOWANCE	14,160.00	14,820.00	1,260.00	13,560.00	8
001-521-10-1250	ON CALL	6,375.00	10,400.00	1,175.00	9,225.00	11

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001-521-10-1260	SHIFT DIFFERENTIAL	12,907.03	20,080.00	1,566.84	18,513.16	8
001-521-10-1300	OVERTIME	122,261.90	157,000.00	15,174.79	141,825.21	10
001-521-10-1500	SICK LEAVE	56,978.41	0.00	6,178.48	6,178.48 -	0
001-521-10-1600	VACATION PAY	110,427.31	0.00	13,190.94	13,190.94 -	0
001-521-10-1700	INCENTIVE PAY	23,270.00	56,000.00	2,140.00	53,860.00	4
001-521-10-1800	HOLIDAY PAY	96,792.19	0.00	0.00	0.00	0
001-521-10-1820	HOLIDAY PREMIUM	107,836.95	82,000.00	0.00	82,000.00	0
001-521-10-2100	FICA EXPENSE	222,112.94	341,430.00	27,896.51	313,533.49	8
001-521-10-2200	RETIREMENT	798,563.39	1,508,280.00	110,675.60	1,397,604.40	7
001-521-10-2210	BENEFIT ADMIN FEES	418.50	0.00	0.00	0.00	0
001-521-10-2300	LIFE & HEALTH INSURANCE	365,935.51	575,640.00	60,829.52	514,810.48	11
001-521-10-2500	UNEMPLOYMENT COMP. REIMBURSEMENT	4,608.24	0.00	0.00	0.00	0
001-521-10-2600	WORKERS COMPENSATION INSURANCE	70,894.89	75,000.00	34,693.89	40,306.11	46
001-521-30-3100	PROFESSIONAL SERVICES	17,414.19	52,000.00	92.96	51,907.04	0
001-521-30-3400	OTHER CONTRACTUAL SERVICES	38,152.58	61,500.00	2,551.50	58,948.50	4
001-521-30-3450	CLOTHING AND UNIFORMS	9,092.53	15,000.00	0.00	15,000.00	0
001-521-30-3500	INVESTIGATIONS	8,792.29	17,000.00	903.10	16,096.90	5
001-521-30-4000	TRAVEL & PER DIEM	9,544.20	12,000.00	569.94	11,430.06	5
001-521-30-4100	TELEPHONE EXPENSE	62,549.63	82,000.00	494.71	81,505.29	1
001-521-30-4110	IT LICENSING / EQUIPMENT	214,454.17	268,200.00	27,667.15	240,532.85	10
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	149.98	3,000.00	0.00	3,000.00	0
001-521-30-4300	UTILITIES EXPENSE	63,841.54	54,000.00	100.85	53,899.15	0
001-521-30-4400	RENTAL & LEASING	2,133.43	10,500.00	154.99	10,345.01	1
001-521-30-4600	REPAIR & MAINTENANCE	83,232.20	75,000.00	5,285.17	69,714.83	7
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	77.89	4,000.00	0.00	4,000.00	0
001-521-30-4960	BOOT ALLOWANCE	3,662.09	6,500.00	257.92	6,242.08	4
001-521-30-5100	OFFICE SUPPLIES	1,587.89	5,000.00	42.01	4,957.99	1
001-521-30-5200	OPERATING SUPPLIES	52,647.04	85,000.00	2,692.37	82,307.63	3

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001-521-30-5250	FUEL EXPENSE	149,285.20	180,000.00	74.42	179,925.58	0
001-521-30-5400	SUBSCRIPTIONS/DUES	1,650.05	3,000.00	0.00	3,000.00	0
001-521-30-5500	TRAINING	36,516.56	40,000.00	1,470.00	38,530.00	4
001-521-60-6300	CAPITAL IMPROVEMENT-OTHER	208,278.80	40,000.00	0.00	40,000.00	0
001-521-60-6350	POLICE IMPACT FEE PROJECTS	0.00	0.00	581.52	581.52 -	0
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	81,449.00	554,600.00	0.00	554,600.00	0
	521 POLICE DEPARTMENT:	5,410,486.65	8,546,520.00	641,992.87	7,904,527.13	8
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	0.00	0.00	0.00	0.00	0
001-541-10-1200	SALARIES	930,248.15	1,538,070.00	144,078.02	1,393,991.98	9
001-541-10-1250	ON CALL	3,900.00	3,900.00	650.00	3,250.00	17
001-541-10-1300	OVERTIME	11,916.51	12,000.00	2,444.90	9,555.10	20
001-541-10-1500	SICK LEAVE	51,790.96	0.00	3,923.37	3,923.37 -	0
001-541-10-1600	VACATION PAY	55,362.39	0.00	7,844.26	7,844.26 -	0
001-541-10-1800	HOLIDAY PAY	39,263.68	0.00	0.00	0.00	0
001-541-10-1820	HOLIDAY PREMIUM	7,596.03	0.00	0.00	0.00	0
001-541-10-2100	FICA EXPENSE	84,276.14	118,880.00	12,152.08	106,727.92	10
001-541-10-2200	RETIREMENT	167,583.89	236,570.00	25,554.02	211,015.98	11
001-541-10-2300	LIFE & HEALTH INSURANCE	165,630.32	243,360.00	29,312.74	214,047.26	12
001-541-10-2500	UNEMPLOYMENT COMPENSATION	39.50	2,000.00	0.00	2,000.00	0
001-541-10-2600	WORKERS COMPENSATION INSURANCE	21,813.82	25,000.00	11,564.63	13,435.37	46
001-541-30-3100	PROFESSIONAL SERVICES	132,049.76	449,500.00	62.80	449,437.20	0
001-541-30-3400	OTHER CONTRACTUAL SERVICES	407,649.68	350,100.00	22,331.83	327,768.17	6
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	214,560.65	395,000.00	11,946.24	383,053.76	3
001-541-30-3450	CLOTHING AND UNIFORMS	8,765.60	8,000.00	1,575.16	6,424.84	20
001-541-30-4000	TRAVEL & PER DIEM	1,435.34	5,500.00	0.00	5,500.00	0
001-541-30-4100	TELEPHONE EXPENSE	20,442.43	24,600.00	475.12	24,124.88	2
001-541-30-4110	IT LICENSING / EQUIPMENT	34,153.45	83,100.00	271.99	82,828.01	0

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001-541-30-4200	POSTAGE/TRANSPORTATION FEES	92.07	150.00	0.00	150.00	0
001-541-30-4300	UTILITIES EXPENSE	22,780.35	23,200.00	0.00	23,200.00	0
001-541-30-4350	VILLAGES STREET LIGHTING	507,878.07	600,000.00	2,529.22	597,470.78	0
001-541-30-4400	RENTAL & LEASING	3,349.34	7,580.00	2,903.72	4,676.28	38
001-541-30-4600	REPAIR & MAINTENANCE	45,837.97	51,500.00	476.08	51,023.92	1
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	26,968.35	35,000.00	39.49	34,960.51	0
001-541-30-4603	PAVEMENT PRESERVATION/REHABILITATION	0.00	1,000,000.00	0.00	1,000,000.00	0
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	322.10	3,000.00	0.00	3,000.00	0
001-541-30-4940	LANDFILL DISPOSAL FEES	3,904.13	6,000.00	249.60	5,750.40	4
001-541-30-4960	BOOT ALLOWANCE	3,154.56	4,200.00	1,435.61	2,764.39	34
001-541-30-5100	OFFICE SUPPLIES	2,537.48	3,000.00	248.09	2,751.91	8
001-541-30-5200	OPERATING SUPPLIES	70,983.58	70,000.00	6,616.26	63,383.74	9
001-541-30-5250	FUEL EXPENSE	31,160.82	35,000.00	0.00	35,000.00	0
001-541-30-5400	SUBSCRIPTIONS/DUES	5,204.03	11,940.00	650.00	11,290.00	5
001-541-30-5500	TRAINING	11,459.60	22,080.00	345.00	21,735.00	2
001-541-60-6115	CITY HALL / ANNEX REHAB	22,995.58	50,000.00	0.00	50,000.00	0
001-541-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	150,000.00	4,041.12	145,958.88	3
001-541-60-6210	PUBLIC WORKS BUILDING	6,308.00	0.00	0.00	0.00	0
001-541-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	75,000.00	0.00	75,000.00	0
001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	303,139.02	190,000.00	0.00	190,000.00	0
001-541-60-6681	PRINCIPAL-EQUIPMENT LEASE	28,171.17	29,240.00	29,231.37	8.63	100
001-541-60-6691	INTEREST-EQUIPMENT LEASE	2,160.33	1,110.00	1,100.13	9.87	99
	541 PUBLIC WORKS/STREET DEPT.	3,456,884.85	5,863,580.00	324,052.85	5,539,527.15	6
001-549-00-0000	FLEET MAINTENANCE DEPT:	0.00	0.00	0.00	0.00	0
001-549-10-1200	SALARIES	217,193.87	292,280.00	27,215.79	265,064.21	9
001-549-10-1300	OVERTIME	0.00	1,500.00	0.00	1,500.00	0
001-549-10-1500	SICK LEAVE	5,641.21	0.00	314.24	314.24 -	0

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001-549-10-1600	VACATION PAY	14,415.13	0.00	3,863.40	3,863.40 -	0
001-549-10-1800	HOLIDAY PAY	9,083.30	0.00	0.00	0.00	0
001-549-10-2100	FICA EXPENSE	18,844.53	22,480.00	2,401.62	20,078.38	11
001-549-10-2200	RETIREMENT	30,615.93	39,870.00	4,260.11	35,609.89	11
001-549-10-2210	BENEFIT ADMIN FEES	36.00	0.00	0.00	0.00	0
001-549-10-2300	LIFE & HEALTH INSURANCE	40,971.87	46,800.00	5,736.23	41,063.77	12
001-549-10-2600	WORKERS COMPENSATION INSURANCE	8,507.44	8,200.00	3,793.20	4,406.80	46
001-549-30-3100	PROFESSIONAL SERVICES	25.00	500.00	0.00	500.00	0
001-549-30-3400	OTHER CONTRACTUAL SERVICES	2,678.64	8,000.00	55.00	7,945.00	1
001-549-30-3450	CLOTHING AND UNIFORMS	2,587.72	1,500.00	235.17	1,264.83	16
001-549-30-4000	TRAVEL & PER DIEM	3.84	100.00	0.00	100.00	0
001-549-30-4100	TELEPHONE EXPENSE	3,840.48	3,500.00	0.00	3,500.00	0
001-549-30-4110	IT LICENSING / EQUIPMENT	12,132.52	31,500.00	1,888.02	29,611.98	6
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	9.22	90.78	9
001-549-30-4300	UTILITIES EXPENSE	5,044.47	7,000.00	0.00	7,000.00	0
001-549-30-4400	RENTAL & LEASING	1,706.37	2,500.00	53.04	2,446.96	2
001-549-30-4600	REPAIR & MAINTENANCE	3,105.14	5,000.00	466.91	4,533.09	9
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	100.00	0.00	100.00	0
001-549-30-4960	BOOT ALLOWANCE	622.34	700.00	175.00	525.00	25
001-549-30-5100	OFFICE SUPPLIES	1,212.89	1,500.00	0.00	1,500.00	0
001-549-30-5200	OPERATING SUPPLIES	32,551.94	35,000.00	4,048.24	30,951.76	12
001-549-30-5250	FUEL EXPENSE	3,445.46	3,600.00	0.00	3,600.00	0
001-549-30-5400	SUBSCRIPTIONS/DUES	886.54	500.00	0.00	500.00	0
001-549-30-5500	TRAINING	1,434.00	3,000.00	0.00	3,000.00	0
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	84,300.11	45,000.00	1,326.40	43,673.60	3
	549 FLEET MAINTENANCE DEPT:	500,886.74	560,230.00	55,841.59	504,388.41	10
001-572-00-0000	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0

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001-572-10-1200	SALARIES	528,871.90	1,027,940.00	74,827.15	953,112.85	7
001-572-10-1250	ON CALL	3,900.00	3,500.00	650.00	2,850.00	19
001-572-10-1300	OVERTIME	9,050.86	2,000.00	1,500.06	499.94	75
001-572-10-1500	SICK LEAVE	18,053.57	0.00	1,224.76	1,224.76 -	0
001-572-10-1600	VACATION PAY	19,144.82	0.00	7,502.54	7,502.54 -	0
001-572-10-1800	HOLIDAY PAY	20,144.75	0.00	0.00	0.00	0
001-572-10-2100	FICA EXPENSE	46,126.25	79,060.00	6,556.38	72,503.62	8
001-572-10-2200	RETIREMENT	72,584.86	140,240.00	11,630.08	128,609.92	8
001-572-10-2210	BENEFIT ADMIN FEES	9.00	0.00	0.00	0.00	0
001-572-10-2300	LIFE & HEALTH INSURANCE	110,296.50	168,480.00	19,680.50	148,799.50	12
001-572-10-2600	WORKERS COMPENSATION INSURANCE	6,544.18	6,500.00	3,006.81	3,493.19	46
001-572-30-3100	PROFESSIONAL SERVICES	15,126.79	14,000.00	25.00	13,975.00	0
001-572-30-3400	OTHER CONTRACTUAL SERVICES	97,001.05	159,200.00	33,424.85	125,775.15	21
001-572-30-3450	CLOTHING AND UNIFORMS	2,882.30	8,250.00	1,631.04	6,618.96	20
001-572-30-4000	TRAVEL & PER DIEM	836.45	4,550.00	0.00	4,550.00	0
001-572-30-4100	TELEPHONE EXPENSE	24,706.92	14,600.00	754.80	13,845.20	5
001-572-30-4110	IT LICENSING / EQUIPMENT	39,819.80	53,720.00	2,475.05	51,244.95	5
001-572-30-4150	ADVERTISING AND PROMOTIONS	30,595.41	25,000.00	0.00	25,000.00	0
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	5.46	200.00	0.00	200.00	0
001-572-30-4300	UTILITIES EXPENSE	32,955.60	35,000.00	0.00	35,000.00	0
001-572-30-4400	RENTAL & LEASING	3,516.27	6,900.00	422.94	6,477.06	6
001-572-30-4600	REPAIR & MAINTENANCE	35,138.45	48,650.00	1,014.71	47,635.29	2
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	23,464.57	36,000.00	2,913.24	33,086.76	8
001-572-30-4610	BAKER HOUSE MAINTENANCE	1,495.52	15,000.00	0.00	15,000.00	0
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MISC.	4,930.49	5,720.00	389.46	5,330.54	7
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	11,356.54	15,000.00	131.08	14,868.92	1
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	424.19	5,000.00	0.00	5,000.00	0
001-572-30-4910	SPECIAL EVENTS	132,975.30	165,800.00	15,930.55	149,869.45	10

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001-572-30-4915	PROGRAMS, ACTIVITIES & LEAGUES	89,783.22	104,400.00	4,738.76	99,661.24	5
001-572-30-4920	SUMMER RECREATION PROGRAM	13,595.23	48,000.00	0.00	48,000.00	0
001-572-30-4960	BOOT ALLOWANCE	928.71	1,580.00	281.93	1,298.07	18
001-572-30-5100	OFFICE SUPPLIES	3,185.48	4,500.00	62.17	4,437.83	1
001-572-30-5200	OPERATING SUPPLIES	77,127.94	81,500.00	849.15	80,650.85	1
001-572-30-5250	FUEL EXPENSE	22,070.55	25,000.00	0.00	25,000.00	0
001-572-30-5280	LANDSCAPING	27,066.27	15,000.00	1,022.18	13,977.82	7
001-572-30-5400	SUBSCRIPTIONS/DUES	426.58	3,210.00	0.00	3,210.00	0
001-572-30-5500	TRAINING	5,990.37	7,200.00	0.00	7,200.00	0
001-572-60-6200	CAP. IMPROVEMENT-BUILDINGS	38,696.00	14,500.00	0.00	14,500.00	0
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	13,000.00	8,608.50	4,391.50	66
001-572-60-6351	MLK PARK PROJECT	94,686.97	0.00	0.00	0.00	0
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	153,369.91	107,750.00	43,348.00	64,402.00	40
	572 PARKS & RECREATION:	1,818,885.03	2,465,950.00	244,601.69	2,221,348.31	10
001-575-00-0000	COMMUNITY CENTER:	0.00	0.00	0.00	0.00	0
001-575-10-1200	SALARIES	47,353.44	140,290.00	11,457.69	128,832.31	8
001-575-10-1300	OVERTIME	0.00	0.00	33.75	33.75 -	0
001-575-10-2100	FICA EXPENSE	3,622.65	10,740.00	879.11	9,860.89	8
001-575-10-2200	RETIREMENT	5,868.02	19,040.00	1,521.72	17,518.28	8
001-575-10-2300	LIFE & HEALTH INSURANCE	4.75	200.00	0.00	200.00	0
001-575-30-3100	PROFESSIONAL SERVICES	499.85	3,000.00	0.00	3,000.00	0
001-575-30-3400	OTHER CONTRACTUAL SERVICES	3,995.00	8,440.00	1,743.11	6,696.89	21
001-575-30-3450	CLOTHING AND UNIFORMS	0.00	1,200.00	0.00	1,200.00	0
001-575-30-4100	TELEPHONE EXPENSE	2,979.72	6,680.00	0.00	6,680.00	0
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	133.68	250.00	0.00	250.00	0
001-575-30-4300	UTILITIES EXPENSE	52,039.39	40,000.00	0.00	40,000.00	0
001-575-30-4400	RENTAL & LEASING	981.12	1,600.00	136.35	1,463.65	9

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001-575-30-4600	REPAIR & MAINTENANCE	2,826.34	30,000.00	8,434.66	21,565.34	28
001-575-30-5100	OFFICE SUPPLIES	897.95	1,000.00	0.00	1,000.00	0
001-575-30-5200	OPERATING SUPPLIES	3,715.25	10,000.00	0.00	10,000.00	0
001-575-30-5400	SUBSCRIPTIONS/DUES	75.00	0.00	0.00	0.00	0
001-575-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	250,000.00	0.00	250,000.00	0
	575 COMMUNITY CENTER:	124,992.16	522,440.00	24,206.39	498,233.61	5
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	0.00	6,061,795.00	0.00	6,061,795.00	0
001-581-00-1040	TRANSFER TO EXPANDED CRA	197,729.00	215,690.00	0.00	215,690.00	0
001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUND	10,100,000.00	15,700,000.00	0.00	15,700,000.00	0
	581 Total	10,297,729.00	15,915,690.00	0.00	15,915,690.00	0
	GENERAL FUND Expenditure Totals	26,068,246.41	46,784,130.00	2,293,143.91	44,490,986.09	5

001 GENERAL FUND	Prior	Current	YTD
Revenues:	28,926,568.08	8,327.75	1,397,959.88
Expenditures:	26,068,246.41	500,886.02	2,293,143.91
Net Income:	2,858,321.67	492,558.27 -	895,184.03 -

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101-361-1350	INTEREST EARNED	371.16	200.00	22.28	177.72 -	11
101-364-1000	CEMETERY LOT SALES	1,400.00	0.00	0.00	0.00	0
101-366-1350	CONTRIBUTIONS/DUES	560.00	2,000.00	0.00	2,000.00 -	0
101-366-1360	GRAVE OPENING PERMITS	900.00	600.00	0.00	600.00 -	0
101-369-0000	OTHER MISCELLANEOUS REVENUE	0.00	100.00	0.00	100.00 -	0
101-389-5000	NON-OPER/ CEMETERY RESERVES FORWAR	0.00	62,970.00	0.00	62,970.00 -	0
CEMETERY FUND Revenue Totals		3,231.16	65,870.00	22.28	65,847.72 -	0

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101-569-00-0000	GREENWOOD CEMETERY:	0.00	0.00	0.00	0.00	0
101-569-30-3100	PROFESSIONAL SERVICES	0.00	200.00	0.00	200.00	0
101-569-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	200.00	0.00	200.00	0
101-569-30-5200	OPERATING SUPPLIES	0.00	100.00	0.00	100.00	0
569 GREENWOOD CEMETERY:		0.00	1,000.00	0.00	1,000.00	0

101-580-90-9999	CONTINGENCY	0.00	64,870.00	0.00	64,870.00	0
CEMETERY FUND Expenditure Totals		0.00	65,870.00	0.00	65,870.00	0

101 CEMETERY FUND	Prior	Current	YTD
Revenues:	3,231.16	0.00	22.28
Expenditures:	0.00	0.00	0.00
Net Income:	3,231.16	0.00	22.28

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
104-361-0000	INTEREST	11,802.03	0.00	1,385.86	1,385.86	0
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	367,422.00	368,670.00	0.00	368,670.00 -	0
104-382-0010	TRANSFER FROM GENERAL	197,729.00	215,690.00	0.00	215,690.00 -	0
104-389-5006	CASH FORWARD - CRA DISTRICT	0.00	1,396,500.00	0.00	1,396,500.00 -	0
COMMUNITY REDEVELOPMENT Revenue Tot		576,953.03	1,980,860.00	1,385.86	1,979,474.14 -	0

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104-550-00-0000	COMM REDEVELOPMENT DEPT.:	0.00	0.00	0.00	0.00	0
104-550-10-1200	SALARIES	37,966.71	68,420.00	5,855.79	62,564.21	9
104-550-10-1500	SICK LEAVE	760.25	0.00	0.00	0.00	0
104-550-10-1600	VACATION PAY	3,405.20	0.00	75.79	75.79 -	0
104-550-10-1800	HOLIDAY PAY	1,499.38	0.00	0.00	0.00	0
104-550-10-2100	FICA EXPENSE	3,337.84	5,240.00	453.78	4,786.22	9
104-550-10-2200	RETIREMENT	14,128.34	23,620.00	2,047.58	21,572.42	9
104-550-10-2300	LIFE & HEALTH INSURANCE	3,524.88	3,600.00	472.12	3,127.88	13
104-550-30-3100	PROFESSIONAL SERVICES	0.00	40,000.00	0.00	40,000.00	0
104-550-30-4000	TRAVEL & PER DIEM	0.00	750.00	0.00	750.00	0
104-550-30-5400	SUBSCRIPTIONS/DUES	200.00	200.00	0.00	200.00	0
104-550-30-5500	TRAINING	0.00	1,500.00	0.00	1,500.00	0
104-550-60-6330	FACADE IMPROVEMENT GRANT	0.00	80,000.00	3,891.36	76,108.64	5
104-550-70-7303	DEMOLITIONS	0.00	25,000.00	0.00	25,000.00	0
104-550-70-7307	MISC. OTHER PROJECTS	47,246.00	0.00	0.00	0.00	0
104-550-70-7308	DOWNTOWN PARKING IMPROVEMENTS	0.00	240,000.00	0.00	240,000.00	0
550 COMM REDEVELOPMENT DEPT.:		112,068.60	488,330.00	12,796.42	475,533.58	3

104-580-90-9904	CONTINGENCY - CRA DISTRICT	0.00	1,492,530.00	0.00	1,492,530.00	0
COMMUNITY REDEVELOPMENT Expenditure		112,068.60	1,980,860.00	12,796.42	1,968,063.58	1

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104 COMMUNITY REDEVELOPMENT	Prior	Current	YTD
Revenues:	576,953.03	0.00	1,385.86
Expenditures:	112,068.60	6,924.67	12,796.42
Net Income:	464,884.43	6,924.67 -	11,410.56 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
105-361-0000	INTEREST	91.20	100.00	13.56	86.44 -	14
105-369-0058	DONATIONS	30,862.00	15,000.00	3,925.00	11,075.00 -	26
105-389-5010	CASH FORWARD - BAKER HOUSE	0.00	18,000.00	0.00	18,000.00 -	0
BAKER HOUSE Revenue Totals		30,953.20	33,100.00	3,938.56	29,161.44 -	11

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
105-576-00-0000	BAKER HOUSE DEPARTMENT:	0.00	0.00	0.00	0.00	0
105-576-30-4620	BAKER HOUSE OPERATIONS	45,844.10	0.00	0.00	0.00	0
105-580-90-9910	CONTINGENCY - BAKER HOUSE	0.00	33,100.00	0.00	33,100.00	0
BAKER HOUSE Expenditure Totals		45,844.10	33,100.00	0.00	33,100.00	0

105 BAKER HOUSE	Prior	Current	YTD
Revenues:	30,953.20	0.00	3,938.56
Expenditures:	45,844.10	0.00	0.00
Net Income:	14,890.90 -	0.00	3,938.56

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
106-589-5010	CARRY FORWARD - HISTORICAL FUND	0.00	45.00	0.00	45.00 -	0
	WILDWOOD AREA HISTORICAL ASSOCIATIO	0.00	45.00	0.00	45.00 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	0.00	0.00	0.00	0.00	0
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	0.00	45.00	0.00	45.00	0
	WILDWOOD AREA HISTORICA Expenditure Tr	0.00	45.00	0.00	45.00	0

106 WILDWOOD AREA HISTORICAL ASSOCI/	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	0.00	0.00	0.00
Expenditures:	0.00	0.00	0.00
Net Income:	0.00	0.00	0.00

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
107-341-3004	RECREATION IMPACT FEES	416,261.25	225,000.00	95,698.98	129,301.02 -	43
107-361-0000	INTEREST	6,203.97	1,000.00	710.02	289.98 -	71
107-389-5004	CASH FORWARD - P & R IMPACT FEE	0.00	736,160.00	0.00	736,160.00 -	0
RECREATION IMPACT FEES Revenue Totals		422,465.22	962,160.00	96,409.00	865,751.00 -	10

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
107-572-00-0000	RECREATION IMPACT FEES:	0.00	0.00	0.00	0.00	0
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	0.00	962,160.00	0.00	962,160.00	0
RECREATION IMPACT FEES Expenditure Total		0.00	962,160.00	0.00	962,160.00	0

107 RECREATION IMPACT FEES	Prior	Current	YTD
Revenues:	422,465.22	0.00	96,409.00
Expenditures:	0.00	0.00	0.00
Net Income:	422,465.22	0.00	96,409.00

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
108-341-3001	LAW ENFORCEMENT IMPACT FEES	737,825.68	1,100,000.00	98,473.03	1,001,526.97 -	9
108-361-0000	INTEREST	199.89	100.00	0.00	100.00 -	0
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	0.00	1,320,330.00	0.00	1,320,330.00 -	0
	LAW ENFORCEMENT IMPACT FEES Revenue	738,025.57	2,420,430.00	98,473.03	2,321,956.97 -	4

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	0.00	0.00	0.00	0.00	0
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	399.26	0.00	0.00	0.00	0
108-521-60-6200	CAP.IMPROVEMENT-BUILDINGS	0.00	400,000.00	0.00	400,000.00	0
108-521-60-6400	CAP. IMPROVEMENT- MACHINERY & EQUIPM	138,184.26	124,000.00	1,655.77	122,344.23	1
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN PAYM	412,800.00	412,800.00	0.00	412,800.00	0
	521 LAW ENFORCEMENT IMPACT FEES:	551,383.52	936,800.00	1,655.77	935,144.23	0
108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IMPAC	0.00	1,483,630.00	0.00	1,483,630.00	0
	LAW ENFORCEMENT IMPACT Expenditure To	551,383.52	2,420,430.00	1,655.77	2,418,774.23	0

108 LAW ENFORCEMENT IMPACT FEES	Prior	Current	YTD
Revenues:	738,025.57	0.00	98,473.03
Expenditures:	551,383.52	243.44	1,655.77
Net Income:	186,642.05	243.44 -	96,817.26

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
301-334-9000	STATE GRANT REVENUE	0.00	900,000.00	0.00	900,000.00 -	0
301-361-0000	INTEREST	129,463.97	10,000.00	16,564.70	6,564.70	166
301-382-0010	TRANSFER FROM GENERAL FUND	10,100,000.00	15,700,000.00	0.00	15,700,000.00 -	0
301-389-5000	NON-OPERATIONAL CASH FORWARD-CAP.IM	0.00	13,481,125.00	0.00	13,481,125.00 -	0
CAPITAL IMPROVEMENT FUND Revenue Total		10,229,463.97	30,091,125.00	16,564.70	30,074,560.30 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
301-500-00-0000	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0
301-513-60-6201	CITY HALL HVAC PROJECT	55,153.13	0.00	0.00	0.00	0
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	44,105.56	0.00	0.00	0.00	0
301-516-60-6304	TRAILWINDS FOUNTAIN	24,811.56	0.00	0.00	0.00	0
516 Total		68,917.12	0.00	0.00	0.00	0

301-521-60-6301	POLICE DEPARTMENT HQ MONUMENT SIGN	12,425.00	0.00	0.00	0.00	0
301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITION	39,900.00	0.00	0.00	0.00	0
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJECT	606,943.39	0.00	0.00	0.00	0
301-541-60-6203	PW POLE BARN	118,900.00	0.00	0.00	0.00	0
301-541-60-6204	PW BUILDING HVAC UPGRADES	6,250.00	80,000.00	0.00	80,000.00	0
301-541-60-6205	MSC HVAC UPGRADES	39,064.60	0.00	0.00	0.00	0
301-541-60-6301	PLEASANTDALE REHAB	891,144.28	0.00	0.00	0.00	0
301-541-60-6302	BARWICK REHAB	98,622.60	1,680,000.00	0.00	1,680,000.00	0
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPROVEM	121,808.28	900,000.00	0.00	900,000.00	0
301-541-60-6305	PAVEMENT PRESERVATION PLAN	743,276.36	0.00	0.00	0.00	0
301-541-60-6306	CLAY DRAIN ROAD DESIGN	139,242.00	250,000.00	0.00	250,000.00	0
301-541-60-6307	JACKSON ST IMPROVEMENTS	0.00	2,000,000.00	0.00	2,000,000.00	0
301-541-60-6308	HUEY ST IMPROVEMENTS	44,900.00	1,500,000.00	1,100.00	1,498,900.00	0
301-541-60-6309	ST CLAIR STREET IMPROVEMENTS	0.00	250,000.00	0.00	250,000.00	0
301-541-60-6310	DOWNTOWN PARKING GARAGE	276,489.50	7,600,000.00	0.00	7,600,000.00	0

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
301-541-60-6311	MSC ENTRANCE GATE	0.00	25,000.00	15,230.74	9,769.26	61
301-541-60-6312	BROKEN OAK DRIVE	0.00	400,000.00	0.00	400,000.00	0
301-541-60-6313	CSX ROAD REHAB	0.00	50,000.00	0.00	50,000.00	0
301-541-60-6314	WATERSHED MASTER PLAN	0.00	620,000.00	0.00	620,000.00	0
541 Total		3,126,541.01	15,355,000.00	16,330.74	15,338,669.26	0
301-572-60-6201	MLK PARK CONCESSION STAND/RESTROOM	247,506.84	0.00	3,794.94	3,794.94 -	0
301-572-60-6202	BAKER HOUSE RESTROOMS	42,082.63	0.00	0.00	0.00	0
301-572-60-6205	RECREATION CENTER AT MLK PARK	653,063.08	650,000.00	0.00	650,000.00	0
301-572-60-6207	OUTREACH CENTER RE-ROOF	15,590.00	0.00	0.00	0.00	0
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	398,211.17	7,500,000.00	0.00	7,500,000.00	0
301-572-60-6303	MLK PARK BASKETBALL COURT REHAB	87,010.00	0.00	0.00	0.00	0
301-572-60-6304	LAKE DEATON PIER IMPROVEMENTS	4,828.08	315,000.00	0.00	315,000.00	0
301-572-60-6305	CITY HALL COURTYARD REHAB	48,019.69	0.00	0.00	0.00	0
301-572-60-6306	OXFORD PARK IMPROVEMENTS	0.00	150,000.00	0.00	150,000.00	0
301-572-60-6307	DOG PARK IMPROVEMENTS	0.00	60,000.00	0.00	60,000.00	0
572 Total		1,496,311.49	8,675,000.00	3,794.94	8,671,205.06	0
301-575-60-6201	COMMUNITY CENTER HVAC UPGRADES	37,930.00	400,000.00	0.00	400,000.00	0
301-580-90-9901	CONTINGENCY-CAP.IMPROVEMENT FUND	0.00	5,661,125.00	0.00	5,661,125.00	0
CAPITAL IMPROVEMENT FUN Expenditure To		4,797,277.75	30,091,125.00	20,125.68	30,070,999.32	0

301 CAPITAL IMPROVEMENT FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	10,229,463.97	0.00	16,564.70
Expenditures:	4,797,277.75	0.00	20,125.68
Net Income:	5,432,186.22	0.00	3,560.98 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
401-343-3100	WATER SALES-OPERATING INCOME	3,528,643.58	4,016,300.00	0.00	4,016,300.00 -	0
401-343-3500	WATER- METER INSTALLATIONS	346,338.87	263,000.00	26,885.79	236,114.21 -	10
401-343-3510	WATER- OTHER (ON/OFF FEES)	40,145.00	30,000.00	0.00	30,000.00 -	0
401-343-3520	WATER INCOME-OTHER	21,611.81	10,000.00	75.00	9,925.00 -	1
401-343-3521	RETURN CHECK BILLINGS	25,482.58 -	0.00	0.00	0.00	0
401-343-5100	SEWER OPERATING INCOME-BILLINGS	5,215,069.11	7,100,600.00	0.00	7,100,600.00 -	0
401-343-5510	SEWER OTHER MISC	0.00	12,000.00	0.00	12,000.00 -	0
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	17,118.00	15,000.00	2,645.00	12,355.00 -	18
401-343-5520	TSS/COD WASTEWATER FEES	937,238.46	800,000.00	0.00	800,000.00 -	0
401-343-6100	REUSE WATER OPERATIONS	108,311.95	118,450.00	0.00	118,450.00 -	0
401-361-0000	INTEREST EARNINGS	104,713.63	50,000.00	9,064.13	40,935.87 -	18
401-389-4000	STATE APPROPRIATIONS	100,000.00	0.00	0.00	0.00	0
401-389-5000	Non-Operational-Cash Forward- W/S	0.00	7,600,000.00	0.00	7,600,000.00 -	0
UTILITY FUND Revenue Totals		10,393,707.83	20,015,350.00	38,669.92	19,976,680.08 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	0.00	0.00	0.00	0.00	0
401-530-10-1200	SALARIES	143,148.58	191,040.00	19,255.59	171,784.41	10
401-530-10-1300	OVERTIME	0.00	1,000.00	0.00	1,000.00	0
401-530-10-1500	SICK LEAVE	6,945.89	0.00	411.54	411.54 -	0
401-530-10-1600	VACATION PAY	8,073.35	0.00	1,079.66	1,079.66 -	0
401-530-10-1800	HOLIDAY PAY	6,078.27	0.00	0.00	0.00	0
401-530-10-2100	FICA EXPENSE	12,544.89	14,700.00	1,585.18	13,114.82	11
401-530-10-2200	RETIREMENT	20,380.55	25,880.00	2,815.34	23,064.66	11
401-530-10-2210	BENEFIT ADMIN FEES	129.00	0.00	0.00	0.00	0
401-530-10-2300	LIFE & HEALTH INSURANCE	34,072.48	37,440.00	5,655.52	31,784.48	15
401-530-10-2500	UNEMPLOYMENT COMPENSATION	0.00	1,500.00	0.00	1,500.00	0
401-530-10-2600	WORKERS COMPENSATION INSURANCE	1,090.70	1,000.00	462.59	537.41	46

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
401-530-30-3100	PROFESSIONAL SERVICES	2,750.00	3,000.00	0.00	3,000.00	0
401-530-30-3200	ACCOUNTING & AUDITING FEES	19,250.00	24,000.00	0.00	24,000.00	0
401-530-30-3400	OTHER CONTRACTUAL SERVICES	28,943.41	34,950.00	2,416.56	32,533.44	7
401-530-30-4000	TRAVEL & PER DIEM	0.00	500.00	0.00	500.00	0
401-530-30-4100	TELEPHONE EXPENSE	4,701.84	5,000.00	33.35	4,966.65	1
401-530-30-4110	IT LICENSING / EQUIPMENT	27,388.89	37,730.00	8,132.48	29,597.52	22
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	25,964.26	32,800.00	0.00	32,800.00	0
401-530-30-4300	UTILITIES EXPENSE	17,422.24	20,000.00	0.00	20,000.00	0
401-530-30-4400	RENTAL & LEASING	2,949.61	3,650.00	196.84	3,453.16	5
401-530-30-4500	GENERAL INSURANCE	186,069.91	400,000.00	314,541.00	85,459.00	79
401-530-30-4600	REPAIR & MAINTENANCE	10,473.19	23,700.00	5,245.10	18,454.90	22
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	16,260.79	14,500.00	0.00	14,500.00	0
401-530-30-5100	OFFICE SUPPLIES	970.43	1,000.00	92.80	907.20	9
401-530-30-5200	OPERATING SUPPLIES	4,579.90	5,500.00	452.11	5,047.89	8
401-530-30-5400	SUBSCRIPTIONS/DUES	37.50	500.00	0.00	500.00	0
401-530-30-5500	TRAINING	702.00	1,000.00	0.00	1,000.00	0
	530 PHYSICAL ENVIRONMENT/ADMIN:	580,927.68	880,390.00	362,375.66	518,014.34	41
401-533-00-0000	WATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-533-10-1200	SALARIES	626,096.71	967,250.00	80,366.62	886,883.38	8
401-533-10-1250	ON CALL	7,950.00	7,800.00	1,300.00	6,500.00	17
401-533-10-1300	OVERTIME	11,878.23	15,000.00	2,544.26	12,455.74	17
401-533-10-1500	SICK LEAVE	23,141.58	0.00	2,526.53	2,526.53 -	0
401-533-10-1600	VACATION PAY	39,942.19	0.00	3,677.13	3,677.13 -	0
401-533-10-1800	HOLIDAY PAY	24,209.16	0.00	0.00	0.00	0
401-533-10-1820	HOLIDAY PREMIUM	2,583.89	5,000.00	0.00	5,000.00	0
401-533-10-2100	FICA EXPENSE	56,616.71	76,130.00	6,916.75	69,213.25	9
401-533-10-2200	RETIREMENT	91,822.41	135,030.00	12,269.20	122,760.80	9

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<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
401-533-10-2210	BENEFIT ADMIN FEES	85.50	0.00	0.00	0.00	0
401-533-10-2300	LIFE & HEALTH INSURANCE	114,180.59	168,480.00	17,300.44	151,179.56	10
401-533-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,500.00	0.00	2,500.00	0
401-533-10-2600	WORKERS COMPENSATION INSURANCE	16,360.37	16,000.00	7,401.35	8,598.65	46
401-533-30-3100	PROFESSIONAL SERVICES	64,275.98	60,000.00	0.00	60,000.00	0
401-533-30-3400	OTHER CONTRACTUAL SERVICES	64,280.07	349,000.00	135.00	348,865.00	0
401-533-30-3450	CLOTHING AND UNIFORMS	5,724.11	9,000.00	497.74	8,502.26	6
401-533-30-4000	TRAVEL & PER DIEM	7,055.09	8,000.00	285.00	7,715.00	4
401-533-30-4100	TELEPHONE EXPENSE	32,434.59	38,600.00	499.90	38,100.10	1
401-533-30-4110	IT LICENSING / EQUIPMENT	44,921.60	83,500.00	859.39	82,640.61	1
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	1,221.31	3,500.00	0.00	3,500.00	0
401-533-30-4300	UTILITIES EXPENSE	202,052.03	185,000.00	4,009.30	180,990.70	2
401-533-30-4400	RENTAL & LEASING	14,413.20	9,000.00	280.86	8,719.14	3
401-533-30-4600	REPAIR & MAINTENANCE	83,803.46	130,000.00	8,564.42	121,435.58	7
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	5,000.00	0.00	5,000.00	0
401-533-30-4960	BOOT ALLOWANCE	1,062.16	3,000.00	315.80	2,684.20	11
401-533-30-5010	BAD DEBT EXPENSE	60.19	0.00	0.00	0.00	0
401-533-30-5100	OFFICE SUPPLIES	6,304.82	6,500.00	450.19	6,049.81	7
401-533-30-5200	OPERATING SUPPLIES	408,220.59	125,000.00	23,728.12	101,271.88	19
401-533-30-5220	WATER METERS	426,431.10	263,000.00	9,958.62	253,041.38	4
401-533-30-5250	FUEL EXPENSE	43,487.93	45,000.00	0.00	45,000.00	0
401-533-30-5260	CHEMICALS	285,007.78	250,000.00	40,625.50	209,374.50	16
401-533-30-5270	LABORATORY SAMPLES	38,371.00	45,000.00	884.00	44,116.00	2
401-533-30-5400	SUBSCRIPTIONS/DUES	6,399.80	9,000.00	650.00	8,350.00	7
401-533-30-5500	TRAINING	5,191.95	7,600.00	50.00	7,550.00	1
401-533-60-6200	CAP. IMPROVEMENT-BUILDINGS	25,334.00	0.00	0.00	0.00	0
401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	50,046.35	87,750.00	0.00	87,750.00	0
401-533-60-6301	METER CHANGE OUT PROGRAM	81,600.00	137,500.00	0.00	137,500.00	0

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401-533-60-6350	LOOP/UPGRADE WATER MAINS	55,255.00	550,000.00	0.00	550,000.00	0
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	7,125.00	253,000.00	42,879.00	210,121.00	17
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	18,446.55	18,450.00	19,188.55	738.55 -	104
401-533-60-6691	LEASE PURCHASE INTEREST PMT	3,151.86	3,160.00	2,409.86	750.14	76
	533 WATER DEPARTMENT:	2,996,544.86	4,077,750.00	290,573.53	3,787,176.47	7
401-535-00-0000	WASTEWATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-535-10-1200	SALARIES	777,951.20	1,454,140.00	117,834.95	1,336,305.05	8
401-535-10-1250	ON CALL	11,700.00	19,500.00	1,950.00	17,550.00	10
401-535-10-1300	OVERTIME	17,642.88	19,500.00	2,164.52	17,335.48	11
401-535-10-1500	SICK LEAVE	21,642.51	0.00	6,178.48	6,178.48 -	0
401-535-10-1600	VACATION PAY	50,846.50	0.00	10,472.56	10,472.56 -	0
401-535-10-1800	HOLIDAY PAY	26,619.62	0.00	0.00	0.00	0
401-535-10-1820	HOLIDAY PREMIUM	10,363.17	12,000.00	0.00	12,000.00	0
401-535-10-2100	FICA EXPENSE	70,460.73	115,150.00	10,591.42	104,558.58	9
401-535-10-2200	RETIREMENT	115,460.46	204,250.00	18,752.98	185,497.02	9
401-535-10-2210	BENEFIT ADMIN FEES	103.50	0.00	0.00	0.00	0
401-535-10-2300	LIFE & HEALTH INSURANCE	136,447.11	290,160.00	26,012.66	264,147.34	9
401-535-10-2500	UNEMPLOYMENT COMPENSATION	0.00	2,500.00	0.00	2,500.00	0
401-535-10-2600	WORKERS COMPENSATION INSURANCE	32,720.75	32,000.00	14,802.73	17,197.27	46
401-535-30-3100	PROFESSIONAL SERVICES	191,662.95	75,000.00	0.00	75,000.00	0
401-535-30-3400	OTHER CONTRACTUAL SERVICES	118,857.29	408,000.00	190.00	407,810.00	0
401-535-30-3450	CLOTHING AND UNIFORMS	5,939.26	10,000.00	782.32	9,217.68	8
401-535-30-4000	TRAVEL & PER DIEM	2,788.56	4,500.00	207.00	4,293.00	5
401-535-30-4100	TELEPHONE EXPENSE	19,656.30	20,000.00	290.41	19,709.59	1
401-535-30-4110	IT LICENSING / EQUIPMENT	39,099.86	87,170.00	738.77	86,431.23	1
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	803.09	2,000.00	0.00	2,000.00	0
401-535-30-4300	UTILITIES EXPENSE	439,112.44	400,000.00	430.37	399,569.63	0

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
401-535-30-4400	RENTAL & LEASING	1,503.49	3,000.00	50.78	2,949.22	2
401-535-30-4600	REPAIR & MAINTENANCE	465,318.10	470,000.00	57,944.80	412,055.20	12
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	353.36	3,000.00	0.00	3,000.00	0
401-535-30-4940	LANDFILL DISPOSAL FEES	161,403.45	180,000.00	10,837.05	169,162.95	6
401-535-30-4960	BOOT ALLOWANCE	1,249.32	5,000.00	409.33	4,590.67	8
401-535-30-5100	OFFICE SUPPLIES	5,204.89	5,500.00	686.77	4,813.23	12
401-535-30-5200	OPERATING SUPPLIES	222,406.24	300,000.00	13,814.67	286,185.33	5
401-535-30-5250	FUEL EXPENSE	59,971.52	65,000.00	2,956.80	62,043.20	5
401-535-30-5260	CHEMICALS	200,187.21	200,000.00	21,376.64	178,623.36	11
401-535-30-5270	LABORATORY SAMPLES	43,141.00	65,000.00	0.00	65,000.00	0
401-535-30-5400	SUBSCRIPTIONS/DUES	1,171.85	4,000.00	250.00	3,750.00	6
401-535-30-5500	TRAINING	2,402.83	7,600.00	0.00	7,600.00	0
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	21,562.00	0.00	0.00	0.00	0
401-535-60-6250	LIFT STATION UPGRADES	175,657.00	500,000.00	6,488.37	493,511.63	1
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	153,713.35	40,000.00	0.00	40,000.00	0
401-535-60-6310	MILLENNIUM PARK PROJECT	416,933.03	0.00	0.00	0.00	0
401-535-60-6330	CR 209 LS UPGRADES	0.00	725,000.00	0.00	725,000.00	0
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	493,129.94	753,800.00	0.00	753,800.00	0
401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLACEMENT	227,922.50	550,000.00	26,750.00	523,250.00	5
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	75,617.58	79,985.00	0.00	79,985.00	0
401-535-60-6691	LEASE PURCHASE INTEREST PMT	8,981.09	4,620.00	0.00	4,620.00	0
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	26,498.75	1,300,000.00	0.00	1,300,000.00	0
401-535-70-7302	BUENA VISTA FORCEMAIN	300,270.00	0.00	0.00	0.00	0
401-535-70-7303	WILDWOOD ESTATES LS	338,301.37	0.00	19,031.43	19,031.43 -	0
401-535-70-7340	CR 501 FORCEMAIN REPLACEMENT	0.00	346,500.00	0.00	346,500.00	0
	535 WASTEWATER DEPARTMENT:	5,492,778.05	8,763,875.00	371,995.81	8,391,879.19	4
401-580-90-0000	CONTINGENCY:	0.00	0.00	0.00	0.00	0

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401-580-90-9912	CONTIN- WATER SEWER-REFUSE	0.00	4,290,695.00	0.00	4,290,695.00	0
401-582-00-0000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURCHASE	170,000.00	170,000.00	0.00	170,000.00	0
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	340,809.80	347,940.00	0.00	347,940.00	0
401-582-70-7105	DBT. SERV-PRIN-99 BOND REFIN	0.00	318,100.00	0.00	318,100.00	0
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (BB&T	107,755.08	107,757.00	0.00	107,757.00	0
401-582-70-7203	INT EXP.-SRF LOAN-2 (1996)	0.00	1,000,000.00	0.00	1,000,000.00	0
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	39,105.08	31,980.00	0.00	31,980.00	0
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTAL (BE	26,859.96	26,863.00	0.00	26,863.00	0
	582 DEBT SERVICE:	684,529.92	2,002,640.00	0.00	2,002,640.00	0
UTILITY FUND Expenditure Totals		9,754,780.51	20,015,350.00	1,024,945.00	18,990,405.00	5

401 UTILITY FUND	Prior	Current	YTD
Revenues:	10,393,707.83	0.00	38,669.92
Expenditures:	9,754,780.51	152,924.47	1,024,945.00
Net Income:	638,927.32	152,924.47 -	986,275.08 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
402-361-0000	INTEREST	51,560.20	1,000.00	3,320.31	2,320.31	332
402-389-5000	CASH FORWARD	0.00	845,000.00	0.00	845,000.00 -	0
402-389-9001	LOAN PROCEEDS	0.00	120,000,000.00	0.00	120,000,000.00 -	0
402-389-9002	SRF LOAN PROCEEDS	0.00	12,000,000.00	0.00	12,000,000.00 -	0
CAPITAL PROJECTS (LOAN/GRANT) Revenue		51,560.20	132,846,000.00	3,320.31	132,842,679.69 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
402-536-70-7353	WWTP PROJECT	2,317,688.00	50,000,000.00	0.00	50,000,000.00	0
402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	0.00	82,846,000.00	0.00	82,846,000.00	0
CAPITAL PROJECTS (LOAN/ Expenditure Tot		2,317,688.00	132,846,000.00	0.00	132,846,000.00	0

402 CAPITAL PROJECTS (LOAN/GRANT)	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	51,560.20	0.00	3,320.31
Expenditures:	2,317,688.00	0.00	0.00
Net Income:	2,266,127.80 -	0.00	3,320.31

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
403-361-0000	INTEREST EARNINGS	555.13	100.00	29.16	70.84 -	29
403-389-5000	NON-OPERATIONAL-CASH FORWARD	0.00	63,300.00	0.00	63,300.00 -	0
INDUSTRIAL FUND Revenue Totals		555.13	63,400.00	29.16	63,370.84 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
403-552-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-552-30-3100	PROFESSIONAL SERVICES	0.00	1,000.00	0.00	1,000.00	0
403-580-90-9999	CONTINGENCY	0.00	52,400.00	0.00	52,400.00	0
403-581-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-581-00-0100	TRANSFER TO GENERAL FUND	10,000.00	10,000.00	0.00	10,000.00	0
INDUSTRIAL FUND Expenditure Totals		10,000.00	63,400.00	0.00	63,400.00	0

403 INDUSTRIAL FUND	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	555.13	0.00	29.16
Expenditures:	10,000.00	0.00	0.00
Net Income:	9,444.87 -	0.00	29.16

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
404-361-0000	INTEREST	43.51	0.00	0.00	0.00	0
404-389-5002	CASH FORWARD - WATER CONNECTIONS	0.00	175,000.00	0.00	175,000.00 -	0
WATER CONNECTION FEES Revenue Totals		43.51	175,000.00	0.00	175,000.00 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	361.33	0.00	0.00	0.00	0
404-533-70-7352	ASHLEY WTP PROJECT	175,798.05	0.00	0.00	0.00	0
533 Total		176,159.38	0.00	0.00	0.00	0

404-580-90-9909	CONTINGENCY - WATER CONNECTION FEES	0.00	175,000.00	0.00	175,000.00	0
WATER CONNECTION FEES Expenditure Tota		176,159.38	175,000.00	0.00	175,000.00	0

404 WATER CONNECTION FEES	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	43.51	0.00	0.00
Expenditures:	176,159.38	0.00	0.00
Net Income:	176,115.87 -	0.00	0.00

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
406-361-0000	INTEREST	26.27	0.00	0.00	0.00	0
406-389-5006	CASH FORWARD - WASTEWATER CONNECTION	0.00	183,800.00	0.00	183,800.00 -	0
	WASTEWATER CONNECTION FEES Revenue	26.27	183,800.00	0.00	183,800.00 -	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
406-535-00-0000	SEWER TAP CONNECTION FEES:	0.00	0.00	0.00	0.00	0
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	360.38	0.00	0.00	0.00	0
406-535-60-6393	WILDWOOD ESTATES LS	228,589.90	0.00	0.00	0.00	0
	535 SEWER TAP CONNECTION FEES:	228,950.28	0.00	0.00	0.00	0
406-580-90-5006	CONTINGENCY - WASTEWATER CONNECTION	0.00	183,800.00	0.00	183,800.00	0
	WASTEWATER CONNECTION F Expenditure T	228,950.28	183,800.00	0.00	183,800.00	0

406 WASTEWATER CONNECTION FEES

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	26.27	0.00	0.00
Expenditures:	228,950.28	0.00	0.00
Net Income:	228,924.01 -	0.00	0.00

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
408-343-3560	WATER SDC FEES	1,818,956.68	3,019,600.00	634,368.00	2,385,232.00 -	21
408-361-0000	INTEREST EARNED	415.69	100.00	0.00	100.00 -	0
408-389-5012	CASH FORWARD - WATER SDC	0.00	4,301,700.00	0.00	4,301,700.00 -	0
WATER SDC FEES Revenue Totals		1,819,372.37	7,321,400.00	634,368.00	6,687,032.00 -	8

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
408-533-30-3401	DEVELOPER REIMBURSEMENTS	0.00	500,000.00	0.00	500,000.00	0
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	383.92	0.00	0.00	0.00	0
408-533-60-6310	OXFORD WTP PHOSPHATE INJECTION	0.00	156,000.00	0.00	156,000.00	0
408-533-60-6320	WATER USE PERMIT MODIFICATION	0.00	75,000.00	0.00	75,000.00	0
408-533-70-7311	CR501 WATER TREATMENT PLANT PROJECT	0.00	1,075,000.00	0.00	1,075,000.00	0
408-533-70-7351	CR 501 IRON FILTRATION PLANT UPGRADES	0.00	2,000,000.00	0.00	2,000,000.00	0
408-533-70-7352	ASHLEY WTP UPGRADES	0.00	470,000.00	0.00	470,000.00	0
408-533-70-7354	CR 209 WATER MAIN EXT PHASE 1	693,229.13	0.00	0.00	0.00	0
533 Total		693,613.05	4,276,000.00	0.00	4,276,000.00	0

408-580-90-9914	CONTINGENCY - WATER SDC FUND	0.00	2,789,370.00	0.00	2,789,370.00	0
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	221,012.40	222,960.00	0.00	222,960.00	0
408-582-70-7207	SRF INTEREST - OXFORD WTP	35,017.20	33,070.00	0.00	33,070.00	0
582 Total		256,029.60	256,030.00	0.00	256,030.00	0

WATER SDC FEES Expenditure Totals		949,642.65	7,321,400.00	0.00	7,321,400.00	0
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408 WATER SDC FEES	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	1,819,372.37	0.00	634,368.00
Expenditures:	949,642.65	0.00	0.00
Net Income:	869,729.72	0.00	634,368.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING NOVEMBER 13 2023

11/08/2023
04:15 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
409-343-5560	WASTEWATER SDC FEES	3,981,755.98	5,979,400.00	1,108,128.00	4,871,272.00 -	19
409-361-0000	INTEREST EARNED	860.27	500.00	0.00	500.00 -	0
409-389-5013	CASH FORWARD	0.00	9,500,000.00	0.00	9,500,000.00 -	0
WASTEWATER SDC FEES Revenue Totals		3,982,616.25	15,479,900.00	1,108,128.00	14,371,772.00 -	7

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	388.69	0.00	0.00	0.00	0
409-535-60-6310	MILLENIU PARK REUSE LINE	0.00	3,000,000.00	0.00	3,000,000.00	0
409-535-60-6315	HUEY STREET SANITARY SEWER REROUTE	0.00	480,500.00	0.00	480,500.00	0
409-535-70-7346	WWTP FACILITY PLAN	679,022.69	10,000,000.00	0.00	10,000,000.00	0
535 Total		679,411.38	13,480,500.00	0.00	13,480,500.00	0

409-580-90-9915	CONTINGENCY - WASTEWATER SDC FUND	0.00	1,923,800.00	0.00	1,923,800.00	0
409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DESIGN I	4,390.99	4,480.00	0.00	4,480.00	0
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTION PR	69,788.29	69,810.00	0.00	69,810.00	0
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CONSTR	330.51	310.00	0.00	310.00	0
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FORCEM/	1,075.23	1,000.00	0.00	1,000.00	0
582 Total		75,585.02	75,600.00	0.00	75,600.00	0

WASTEWATER SDC FEES Expenditure Totals		754,996.40	15,479,900.00	0.00	15,479,900.00	0
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409 WASTEWATER SDC FEES

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	3,982,616.25	0.00	1,108,128.00
Expenditures:	754,996.40	0.00	0.00
Net Income:	3,227,619.85	0.00	1,108,128.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING NOVEMBER 13 2023

11/08/2023
04:15 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
601-351-2000	CONFISCATED PROPERTY	0.00	1,500.00	0.00	1,500.00 -	0
601-361-0000	INTEREST	278.76	10.00	16.34	6.34	163
LAW ENFORCEMENT FUND Revenue Totals		278.76	1,510.00	16.34	1,493.66 -	1

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
601-521-00-0000	LAW ENFORCEMENT TRUST:	0.00	0.00	0.00	0.00	0
601-580-90-9999	CONTINGENCY	0.00	53,315.00	0.00	53,315.00	0
LAW ENFORCEMENT FUND Expenditure Tota		0.00	53,315.00	0.00	53,315.00	0

601 LAW ENFORCEMENT FUND	Prior	Current	YTD
Revenues:	278.76	0.00	16.34
Expenditures:	0.00	0.00	0.00
Net Income:	278.76	0.00	16.34

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING NOVEMBER 13 2023

11/08/2023
04:15 PM

Grand Totals	Prior	Current	YTD
Revenues:	57,175,820.55	8,327.75	3,399,285.04
Expenditures:	45,767,037.60	660,978.60	3,352,666.78
Net Income:	11,408,782.95	652,650.85 -	46,618.26

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
SPECIAL MEETING
July 31, 2023 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

Attendee Name	Title	Status
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro Tem/Commissioner	Absent
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Joshua Bills	City Attorney	Present
Cassandra Smith	Assistant City Manager/CFO	Present
Jessica Barnes	City Clerk	Present
Lynzey McClellan	Assistant CFO	Present
Jason Martin	Assistant Utility Director	Present
Jeremy Hockenbury	Public Works Director	Present
Thomas Rigwood	Assistant Public Works Director	Present
Randall Parmer	Police Chief	Present

Mayor Wolf brought the meeting to order at 9 a.m., followed by the invocation and Pledge of Allegiance.

2. Consent Agenda/Informational Items

None.

3. Presentations and/or Proclamations

A. Wildwood Wastewater Treatment Facility Presentation by CPH

Benjamin Fries with CPH presented an update on the wastewater treatment facility expansion project. He provided an overview of flows, capacity, the current system, short-term and long-term solutions, the different phases of improvements, and the various challenges with the project, such as funding and timing. There was an extensive discussion regarding the various options for how to proceed with the project.

B. Utility Fund Revenue Sufficiency Analysis Presentation by Stantec

Jeffrey Dykstra with Stantec presented his firm's findings in the recent Utility Fund Revenue Sufficiency Analysis. He provided an overview of the city's historical data, current and projected growth, inflation, financial plan considerations, a proposed rate plan and citizen impacts, comparisons to other similarly-sized local municipalities and districts, and closed with the firm's recommendations. These recommendations include a 4-year rate increase plan, annual CPI indexing, review of system development charges (SDCs) to provide additional funding resources from growth, and annual revenue sufficiency updates to ensure financial sustainability. A discussion was held regarding the findings and recommendations.

C. Second Budget Presentation

Assistant City Manager/CFO Cassandra Smith presented the second budget presentation. A draft of the budget book for Fiscal Year 2023-24 was included in the agenda packet for review. Some notable changes that had been made since the first budget workshop were a vehicle change in the Public Works Department, funding for the Utility Master Plan, and the continued development of the Utility Revenue Fund budget and Capital Improvement Plan. There was a short discussion on various projects listed in the budget.

The Commission then discussed compensation for the City Manager, and agreed upon a 12% increase for FY24. No other comments were offered or received. Vote 4-0.

RESULT:	Approved
MOVER:	Commissioner Green
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Commissioner Elliott, Commissioner Flores, Commissioner Green

4. Public Hearings - Timed - Legislative

None.

5. Public Hearings - Timed - Quasi-Judicial

None.

6. Public Forum - 4 minute time limit

None.

7. Ordinances First Reading Only (No Vote)

None.

8. Resolutions for Approval

None.

9. Financial & Contracts & Agreements

A. Huey St Parking Lot & Stormwater Project Notice of Intent to Award in the Amount of \$319,084.96

The Huey Street stormwater and infrastructure improvements have been identified in the City's Capital Improvement Project program. Kimley-Horn was retained and provided the defined design services and bidding coordination. The project was advertised and five (5) responsive bids were received. Bulldog Sitework, LLC provided the lowest bid in the amount of \$319,084.96. Kimley-Horn has reviewed the bid submittals and has recommended approval of a Notice of Intent to Award to Bulldog Sitework, LLC as the lowest responsive bidder. No comments were offered or received. Vote 4-0.

RESULT:	Approved
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Commissioner Elliott, Commissioner Flores, Commissioner Green

10. General Items for Consideration/Discussion and Other Business

None.

11. Appointments

None.

12. City Manager Reports

None.

13. Other Department Reports

None.

14. Commission Members Reports

None.

15. City Attorney Reports

None.

16. Adjournment

The meeting was adjourned at 10:56 a.m.

RESULT:	Adjourned
MOVER:	Commissioner Flores
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Commissioner Elliott, Commissioner Flores, Commissioner Green

Upcoming Events

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Jessica Barnes, City Clerk

BY: _____
Ed Wolf, Mayor

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
REGULAR MEETING
August 14, 2023 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

Attendee Name	Title	Status
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro Tem/Commissioner	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Ashley Hunt	City Attorney	Present
Joshua Bills	City Attorney	Present
Cassandra Smith	Assistant City Manager/CFO	Present
Jessica Barnes	City Clerk	Present
Lynzey McClellan	Assistant CFO	Present
Randall Parmer	Police Chief	Present
Melanie Strickland	Development Services Director	Present
Paul Ketz	IT Director	Present
Jason Martin	Assistant Utility Director	Present

Mayor Ed Wolf brought the meeting to order at 9 a.m., followed by the invocation and Pledge of Allegiance.

2. Consent Agenda/Informational Items

No items were removed from the consent agenda. Items A through D were voted on together. No comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Commissioner Green

SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- A. Expenditure Report
- B. PLAT 2305-007 VOSO Unit 205 Final Plat
- C. Grant of Easement - Marsh Bend Trail Utility Corridor
- D. Request for Road Closure for Veterans Day Patriotic Golf Cart Parade Ceremony

3. Presentations and/or Proclamations

- A. FY22 Audit Presentation by Mauldin & Jenkins

Assistant CFO Lynzey McClellan introduced Daniel Anderson with Mauldin & Jenkins, who presented the results of the FY22 financial audit. The presentation provided information about the firm, an overview of the audit opinions and other reports contained within the financial statements, and the required communications under the Government Auditing Standards. No questions or comments were offered by the Commission.

- B. Team Impact Award Recipient, Roni Wood, Community Outreach Specialist

Police Chief Randall Parmer presented the Team Impact Award to Community Outreach Specialist Roni Wood after highlighting a few of her achievements during her time with the Wildwood Police Department. Additionally, the American Legion Post 18 presented Wood with a certificate of appreciation.

4. Public Hearings - Timed - Legislative

- A. CP 2305-001 Oxford Oaks Professional Plaza

Mayor Wolf read aloud the title of Ordinance O2023-31. The applicants, Luisa Betancur and Rodolfo De Anda, are seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Commercial (Sumter County) to Commercial (City) for parcels D17-036 and D17-069 on 3.68 acres MOL. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. CP 2304-003 Right at Home-504 Stanley

Mayor Wolf read aloud the title of Ordinance O2023-34. The applicant, Glenn Fechtenburg of GLEM Properties LLC, seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Medium Density Residential (City) to Central Mixed Use (City) for parcel G05G011 on 0.25 acres MOL. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

C. CP 2306-002 Karpati Law

Mayor Wolf read aloud the title of Ordinance O2023-36. The applicant, Judit Karpati, seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Commercial (Sumter County) to Commercial (City) for parcel D18-023 on 1.2 acres MOL. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

5. Public Hearings - Timed - Quasi-Judicial

A. RZ 2305-001 Oxford Oaks Professional Plaza

Mayor Wolf read aloud the title of Ordinance O2023-32. The applicants, Luisa Betancur and Rodolfo De Anda, are seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from CL - Light Commercial (County) to C-2 - General Commercial Neighborhood (City) for parcels D17-036 and D17-069 on 3.68 acres MOL. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. RZ 2304-003 Right at Home-504 Stanley

Mayor Wolf read aloud the title of Ordinance O2023-35. The applicant, Glenn Fechtenburg of GLEM Properties LLC, is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from R-3 (City) to CMU (City) for parcel G05G011 on 0.25 acres MOL. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

C. RZ 2304-001 Karpati Law

Mayor Wolf read aloud the title of Ordinance O2023-37. The applicant, Judit Karpati, is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR1 (Sumter County) to C-3 (City) for parcel D18-023 on 1.2 acres MOL. No comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

6. Public Forum - 4 minute time limit

Wanda Sanchez addressed the Commission about flooding issues at her property located on Powell Street.

7. Ordinances First Reading Only (No Vote)

A. CP 2304-002 Pen-a-ckle Pickleball Pavilion

Mayor Wolf read aloud the title of Ordinance O2023-28. The applicant, Lamar Underwood, representing MGE Holdings LLC, seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Commercial (City) for parcel G16-107 on 4 acres MOL. First reading only. No vote.

RESULT:	FIRST READING	PUBLIC HEARING: 8/28/2023
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B. RZ 2303-003 Pen-a-ckle Pickleball Pavilion

Mayor Wolf read aloud the title of Ordinance O2023-33. The applicant, Lamar Underwood, representing MGE Holdings LLC, is seeking a favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from A10C (Sumter County) to C-3 (City) for parcel G16-107 on 4 acres MOL. First reading only. No vote.

RESULT:	FIRST READING	PUBLIC HEARING: 8/28/2023
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C. CP 2303-001 Blount Development at Peppertree

Mayor Wolf read aloud the title of Ordinance O2023-39. The applicant, LPG Urban & Regional Planners, Inc, seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential & Agricultural (County) to Medium Density Residential - MDR (City) for parcels D30-016, D30-043, D30-083, and D30-097 on 23.79 acres MOL. First reading only. No vote.

RESULT:	FIRST READING	PUBLIC HEARING: 8/28/2023
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D. RZ 2303-001 Blount Development at Peppertree

Mayor Wolf read aloud the title of Ordinance O2023-40. The applicant, LPG Urban & Regional Planners, Inc, is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RR1C & A10C (County) to R-2 (City) for parcels D30-016, D30-043, D30-083, and D30-097 on 23.79 acres MOL. First reading only. No vote.

RESULT:	FIRST READING	PUBLIC HEARING: 8/28/2023
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E. CP 2306-003 New Horizon Plaza

Mayor Wolf read aloud the title of Ordinance O2023-41. The applicant, LPG Urban & Regional Planners, Inc, is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Industrial and Commercial (City) to Commercial (City) for a portion of parcel G18-009 on 18.01 acres MOL. First reading only. No vote.

RESULT:	FIRST READING	PUBLIC HEARING: 8/28/2023
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F. RZ 2304-004 New Horizon Plaza

Mayor Wolf read aloud the title of Ordinance O2023-42. The applicant, LPG Urban & Regional Planners, Inc, is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from M-1 (City) to C-3 (City) for a portion of parcel G18-009 on 18.01 acres MOL. First reading only. No vote.

RESULT:	FIRST READING	PUBLIC HEARING: 8/28/2023
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G. CP 2305-004 Wildwood Land Company

Mayor Wolf read aloud the title of Ordinance O2023-43. The applicant, Wildwood Land Company LLC, seeks approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Medium Density Residential (City) to Central Mixed Use (City) for parcel G05C090 on 0.53 acres MOL. First reading only. No vote.

RESULT:	FIRST READING	PUBLIC HEARING: 8/28/2023
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H. RZ 2305-004 Wildwood Land Company

Mayor Wolf read aloud the title of Ordinance O2023-44. The applicant, Wildwood Land Company LLC, is seeking a favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from R-3 (City) to CMU (City) for parcel G05C090 on 0.53 acres MOL. First reading only. No vote.

RESULT:	FIRST READING	PUBLIC HEARING: 8/28/2023
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I. Tri-County Sanitation Franchise Agreement Amendment

Mayor Wolf read aloud the title of Ordinance O2023-45. This ordinance amends previously approved Ordinance O2017-18 by amending the rates and fees for the new fiscal year. First reading only. No vote.

RESULT:	FIRST READING	PUBLIC HEARING: 8/28/2023
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8. Resolutions for Approval

None.

9. Financial & Contracts & Agreements

A. Interlocal Agreement with Eastport Community Development District

City Manager Jason McHugh presented the item. The Commission approved the creation of the Eastport Community Development District earlier this year to provide services within portions of The Villages of Southern Oaks. This interlocal agreement between the city and the Eastport Community Development District is consistent with other interlocal agreements the city has with other community development districts within The Villages®. The agreement allows the district to exercise the powers delegated to the district, such as the ability to staff gate/guardhouses. No other comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. Access Control - CDVI Replacement System in the Amount of \$40,000

IT Director Paul Ketz presented the item. Staff is seeking approval to purchase a new CDVI Access Control system with installation, training, and configuration from Security Solutions of Central Florida, the city's approved security and low voltage wiring contractor. The Police Department is currently using the eMerge 50p system, which was unexpectedly declared End Of Life (EOL) by Nortek, the product manufacturer, in June 2021. However, the successor product, Linear e3, uses a visually outdated interface which causes confusion when adding new users and access control cards. Therefore, staff worked with the Security and Access Control provider to identify a new access control system that could meet the city's needs and become a new standard for future replacements. There was a discussion regarding the longevity of the proposed system. No other comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

C. Work Authorization No.1 for Halff Engineering to Complete Clean Waterways Act Reports in the Amount of \$59,328.00

Assistant Utility Director Jason Martin presented the item. On June 12th, 2023, the Florida Department of Environmental Protection (FDEP) ordered all local governments within the basin management action plan areas to develop a wastewater treatment plan/onsite sewage treatment and disposal system remediation plan. This plan will identify sources of nutrient pollution in the basin management areas in which the City's service area is located. Staff contracted Halff, one of the city's consulting engineering firms, to complete this report before the FDEP deadline of February 2024. There was a discussion regarding the state requirements and the impact on the city's operations and community. No other comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

D. Wastewater Treatment Plant Expansion Pay Application No. 3 for PC Construction in the Amount of \$529,702.00

Assistant Utility Director Jason Martin presented the item. In March 2023, the city awarded the Wastewater Treatment Plant expansion project to PC Construction Co., acting as the project construction manager at risk. This item requests approval of pay application no. 3 for the project. No comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

E. Millennium Park Reuse Extension Phase 1 Pay Application No. 1 in the Amount of \$174,736.85

Assistant Utility Director Jason Martin presented the item. In May of 2023, the city awarded Phase 1 of the Millennium Park Reuse project to Pave-Rite, Inc. This item requests approval of pay application no.1 for this project. No comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Commissioner Elliott
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

F. Employment Contract for Police Officer Recruit U. Magee

Police Chief Randall Parmer presented the item. The Wildwood Police Department recently conducted interviews to select one individual to receive the annual A.J. Johnson Police Scholarship. At the conclusion of the process, the recipient chosen was Umar Magee. This item requests approval of the employment contract. Mayor Wolf commended the Police Department and welcomed Magee. No other comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

10. General Items for Consideration/Discussion and Other Business

A. Request to Increase City Attorney Hourly Rates

The Hunt Law Firm submitted a request to increase the hourly billing rates for the City Attorney. The City Manager recommends the rate increases become effective October 1, 2023 to coincide with the new fiscal year. No comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. Potential Property Acquisitions

City Manager Jason McHugh opened by requesting direction from the Commission to possibly acquire two properties. Two individuals contacted McHugh to gauge interest in potentially acquiring properties adjacent to city-owned properties. Mr. Jonathan Zier asked if the city might be interested in two duplexes on York Street adjacent to Dr. Martin Luther King, Jr. Community Center. The second individual, Mr. John Christian, asked if the city might be interested in his church (formerly the Martin Theatre) on Main Street adjacent to the city's gazebo and parking lot. Acquisition of either property may facilitate the continuation of the city's redevelopment plans associated with the Downtown Master Plan. However, no specific use has been identified at this time. The Commission discussed the possible uses of the properties, and authorized the City Manager to further explore the properties for potential opportunities. No other comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Commissioner Green
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

11. Appointments

None.

12. City Manager Reports

A. Construction Projects Update

City Manager Jason McHugh provided an update on the local construction projects.

B. Request Special Called Meeting for August 21, 2023 at 9am

City Manager Jason McHugh requested to set the third budget discussion for Monday, August 21, 2023 at 9 a.m. In addition to the last budget presentation, there will be a discussion regarding Waste Management and its contract with the city. He also hopes to have the

design-build contract for the parking garage ready for the Commission's approval. There appeared to be a few scheduling issues, so it was determined that the meeting would be scheduled at a later date.

McHugh also provided an update on the interlocal agreement with the City of Coleman to designate Wildwood as the provider of sewer services. He then commended the Police Department for assisting the schools with opening for the new school year. He received various positive feedback from residents about traffic control and school crossings running smoothly. Mayor Wolf added comments regarding the same.

13. Other Department Reports

A. 2022 Annual Crime Data Report

Police Chief Randall Parmer presented the annual report. He also added positive comments to the school openings. Mayor Wolf again commended the Police Department staff. No other comments were offered or received.

14. Commission Members Reports

Commissioner Green discussed his attendance at the Florida League of Cities (FLC) Annual Conference, including the newly passed Live Local Act and city infrastructure needs.

Commissioner Elliott also attended the conference, discussed various items he learned, and expressed his interest in creating a local FLC chapter.

15. City Attorney Reports

None.

16. Adjournment

The meeting was adjourned at 10:00 a.m.

RESULT:	Adjourned
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

Upcoming Events

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Jessica Barnes, City Clerk

BY: _____
Ed Wolf, Mayor

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: SP 2303-008 Mister Car Wash - Wildwood

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

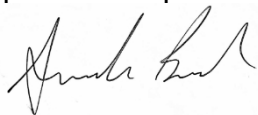
BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	SP 2303-008 Mister Car Wash
Owner(s)	Word Family, LLC
Applicant(s)	Boos Development
Acreage	1.51 +/-
Property Location	The subject property is generally located north along C 466A, south along Seven Mile Dr, and approximately 0.27 miles east of Trailwinds Blvd.
Parcel(s)	G04LCO-011

The applicant is seeking approval from the City Commission for the construction of a 5,620 S.F. building consisting of a drive-thru car wash, and office, along with 22 vacuum spaces, and 5 designated employee parking spaces.

SP 2303-008 meets the criteria set forth in the Trailwinds Village Planned Development, Land Development Regulations, and Design District Standards. This project has an approved special exception for the proposed use under SE 2301-001.



DATED: 11/02/2023

Amanda Bush

Planner II, Development Services

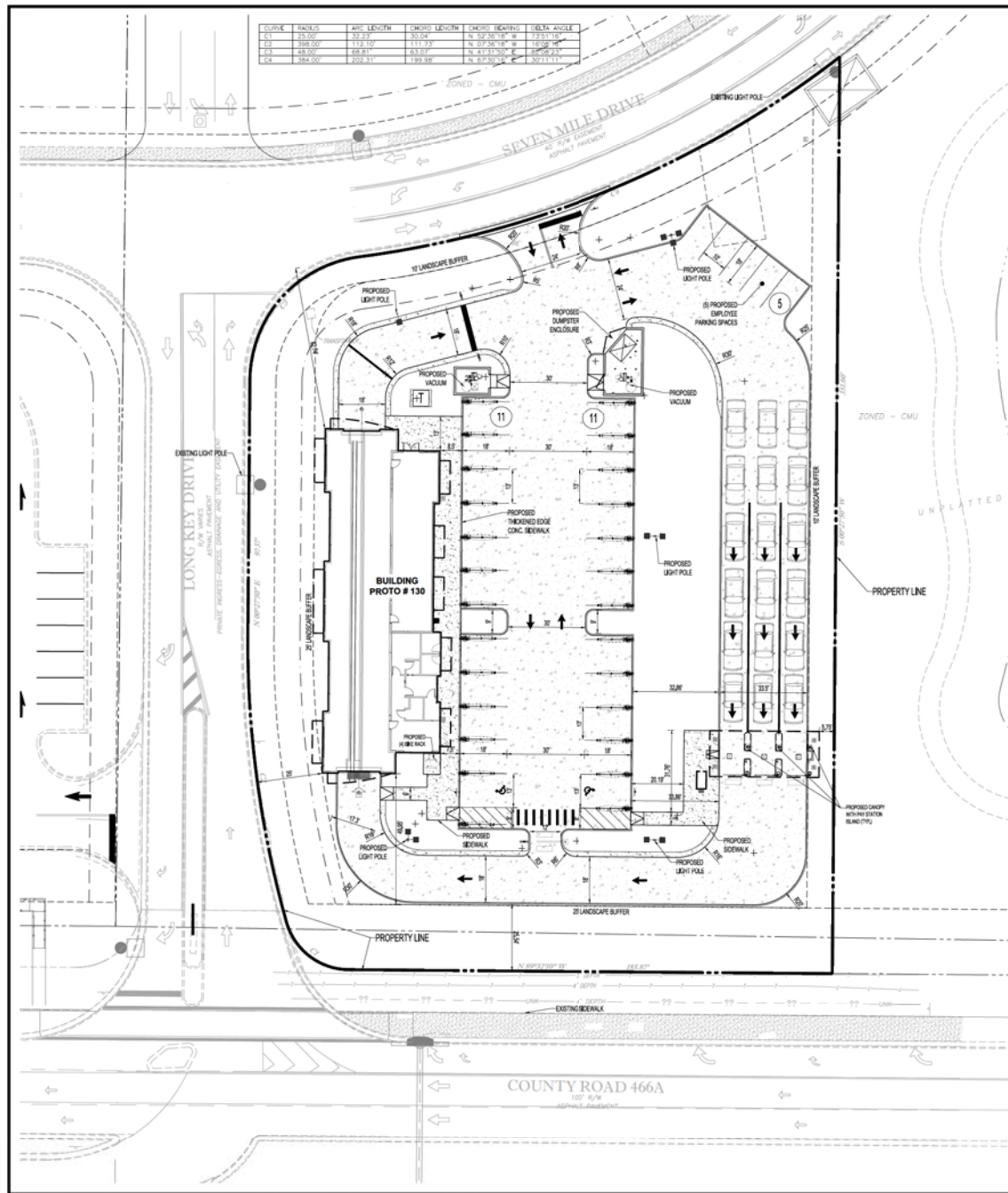


Subject Property

City of Wildwood

Sumter County

 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		SP 2303-008 MISTER CAR WASH PARCEL G04LCO-011	MAP 1B LOCATION MAP SEPTEMBER 2023
---	---	---	---	---



SITE NOTES:

- ALL DIMENSIONS SHOWN ARE SHOWN AT FACE OF CURB, UNLESS OTHERWISE NOTED. B.C. INDICATES DIMENSION IS TO BACK OF CURB.
- ALL RADIUS DIMENSIONS ARE 3' TO FACE OF CURB UNLESS OTHERWISE NOTED.
- ALL PAVEMENT MARKINGS AND SIGNAGE SHALL BE IN ACCORDANCE WITH THE "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS," LATEST EDITION, AND SUMNER COUNTY LAND DEVELOPMENT CODE.
- FIRE STAGING STORAGE SHOWN ONLY FOR REPRESENTATIONAL PURPOSES, AND SHALL BE PERMITTED SEPARATELY.
- A MAINTENANCE EASEMENT WILL BE PROVIDED TO THE COUNTY FOR THE PORTION OF SIDEWALK ON PRIVATE PROPERTY.
- RETENTION POND AND WETLAND AREAS WILL NOT BE FENCED, UNLESS REQUIRED BY ANOTHER REVIEWING AGENCY.
- ALL WORK WITHIN THE FOOT R.O.W. SHALL CONFORM TO THE STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION (2018 EDITION) AND STANDARD PLANS (2018 EDITION).
- MAINTENANCE OF TRAFFIC PLAN FOR WORK ZONES SHALL BE IN CONFORMANCE WITH ALL APPLICABLE EDITIONS OF THE FOOT DESIGN STANDARDS INDEX 800 SERIES, ACCORDING TO THE TYPE OF ROADWAY AND TYPE OF WORK BEING PERFORMED. REFER TO FOOT STANDARD PLANS INDEX #102-800 FOR PEDESTRIAN CONTROL FOR CLOSURE OF SIDEWALKS.
- ANY DAMAGED SIDEWALK OR CURB WITHIN THE FOOT R.O.W. SHALL BE REMOVED AND REPLACED.
- ALL SIDEWALKS WITHIN THE FOOT R.O.W. SHALL COMPLY WITH FOOT STANDARD PLANS INDEX #102-801 AND BE CONSTRUCTED OF A MINIMUM 8" THICK FOOT CLASS I NON-STRUCTURAL 3,000 PSI CONCRETE WITH 1/2" REIN. ALL TRUNCATED DORIES SHALL BE INSTALLED PER FOOT STANDARD PLANS INDEX #102-803.
- ALL WORK REQUIRING LANE CLOSURES SHALL BE PERFORMED SUNDAY THROUGH THURSDAY, 5:00 PM THROUGH 5:00 AM.
- ALL DISTURBED AREAS WITHIN THE FOOT R.O.W. WILL BE SOODED.
- THE PROPOSED FACILITY MUST USE THE RECYCLED WATER SYSTEM ESTABLISHED WITHIN THE FACILITY.
- SPEAK EXCEPTION APPROVAL - THE PROPOSED FACILITY HAS BEEN FOUND COMPATIBLE WITH THE CMU ADJACENT DEVELOPMENT PER SE 2001-001 BECAUSE OF THE JUSTIFICATIONS PREVIOUSLY PROVIDED.

LEGAL DESCRIPTION:

LOT CD-11, TRAILWINDS REPLAT ONE, ACCORDING TO THE MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 17, PAGE(S) 44, OF THE PUBLIC RECORDS OF SUMNER COUNTY, FLORIDA.

FEMA MAP INFORMATION:

THE PARCEL APPEARS TO FALL WITHIN FLOOD ZONE "X" AS SHOWN ON THE FLOOD INSURANCE RATE MAP 12119C, COMMUNITY PANEL NUMBER 0132 D, MAP REVISED 06/2023.

DATUM NOTE:

ELEVATIONS DEPICTED HEREON BASED UPON N.A.V.D. 88 DATUM PER NOS CONTROL POINT "SUMTER 41. SITE BENCHMARKS ARE AS DEPICTED HEREON.

SOIL CLASSIFICATION NOTE:

Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
13	Taxonomy Not used, 0 to 5 percent slopes	1.6	100.0%
Totals for Area of Interest		1.6	100.0%

SITE DATA

1. THIS PLAN REFERENCES AN ALTAIR/CAM LAND TITLE SURVEY BY:	BROGGS, WASHINGTON & THOMPSON LAND SURVEYING, INC. 404 RUTLEDGE STREET MADEIRA, FL 32941 DAVID A. BROGGS 888.878.8188		
2. APPLICANT	BOOS DEVELOPMENT GROUP, INC.		
3. SITE ADDRESS:	8949 SEVEN MILE DR. WILLOWOOD, FL 34785		
4. PARCEL ID	G04LCO-011		
5. DATA TABLE			
CURRENT USE:	VACANT		
PROPOSED USE:	CAR WASH		
LAND USE DESIGNATION:	CMU, CENTRAL MIXED USE		
ZONING DESIGNATION:	CMU, CENTRAL MIXED USE		
WATER/WASTEWATER SERVICE PROVIDER:	CITY OF WILLOWOOD		
SITE AREA:	1.51 AC @ (85,675 SF)		
INTERPVIOUS = 38,863 SF (56.74%)	2,718 SF (67.74%)		
IMPERVIOUS / ASPHALT	26,145 SF (76.94%)		
VIA BUILDING	8,533 SF (14.44%)		
PERVIOUS = 38,723 SF (46.71%)	26,733 SF (100.0%)		
LANDSCAPE AREA	5,833 SF (14.44%)		
FAR CALCULATION:	26,733 SF (100.0%)		
6. DISTRICT REQUIREMENTS CHART	REQUIRED: 2,000 GPM		
MAX. BLDG. HEIGHT (ONE-STORY)	30' MAX		
BUILDING CONSTRUCTION TYPE: (WOOD)	2,000 GPM		
REQUIRED FIRE FLOW (PPC 1:18.4.2.1)	2,000 GPM		
SETBACKS:	REQUIRED: 30'		
FRONT (S)	N/A	48'	
REAR (S)	N/A	51'	
SIDE (S)	N/A	51'	
SIDE (W)	N/A	25'	
LANDSCAPE BUFFERS:	REQUIRED: 10'		
FRONT (S)	10'	10'	
REAR (S)	10'	10'	
SIDE (S)	10'	10'	
SIDE (W)	10'	10'	
7. PARKING DATA:	1 SPACE PER EMPLOYEE, 5 MINIMUM		
PARKING REQUIRED: (4 EMPLOYEES)	4		
PARKING PROVIDED:	4		
PARKING SPACES - 10% REQUIRED PARKING	4		
BIKEWAY SPACES	22		
VACUUM SPACES	22		
TOTAL SPACES (INCLUDING 3 ADA SPACES)	22		

THOMAS
ENGINEERING GROUP, INC.
CIVIL ENGINEER - PROJECT MANAGER - LAND PLANNING - LANDSCAPE ARCHITECTURE
1560 W. FLETCHER AVE., SUITE 101
TAMPA, FL 33613
P: 813.379.4100
F: 813.379.4100
WWW.THOMASENGINEERINGGROUP.COM

REV	DATE	COMMENT	BY

811 KNOW WHAT'S BELOW
ALWAYS CALL 811
BEFORE YOU DIG
www.call811fla.com

PERMIT SET
PROJECT NO.: PT220077
DRAWN BY: DATE: 01/11/24
CHECKED BY: DATE: 01/11/24
SCALE: AS NOTED
CADD BY: DATE: 01/11/24

PROJECT:
MISTER CAR WASH
WILLOWOOD
FOR
BOOS DEVELOPMENT
S.R. 466A AND LONG KEY DR
WILLOWOOD
SUMNER COUNTY, FLORIDA

THOMAS
ENGINEERING GROUP, INC.
1560 W. FLETCHER AVE., SUITE 101
TAMPA, FL 33613
Phone: (813) 379-4100
Fax: (813) 379-4100
www.ThomasEngineeringGroup.com

FLORIDA PROFESSIONAL ENGINEER
No. 77995
DARRIN T. RYAN, P.E.
Registered Professional Engineer
FLORIDA LICENSE NO. 77995
FLORIDA BUSINESS CERT. OF AUTH. NO. 2728

SHEET TITLE:
SITE LAYOUT PLAN
SHEET NUMBER:
C-4.0
OF —

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, November 7, 2023, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for the construction of a 5,620 S.F. building consisting of a drive-thru car wash, and office, along with 22 vacuum spaces, and 5 designated employee parking spaces on 1.51 acres MOL. The subject property is generally located north along C 466A, south along Seven Mile Dr, and approximately 0.27 miles east of Trailwinds Blvd.

Case Number: SP 2303-008 Mister Car Wash

Applicant(s): Boos Development

Owner(s): Word Family, LLC

Parcel(s): G04LCO-011

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4 along with an approved special exemption for the allowed use (under SE 2301-001), the Special Magistrate recommends approval.

Dated: November 7, 2023

A handwritten signature in black ink, reading "Lindsay C.T. Holt". The signature is fluid and cursive, with the first name "Lindsay" being the most prominent part.

Lindsay C.T. Holt
Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Extension for Site Plan Approval SP 2108-002 Ashley Furniture - Wildwood

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

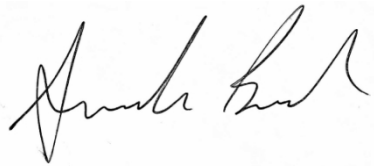
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant is seeking an extension from the City Commission of an approved Site Plan, on parcels G04P256 and G04P257, for SP 2108-002 Ashley Furniture - Wildwood. The site will consist of a 58,775-square-foot one-story retail building.

Case number SP 2108-002 was considered by the City Commission on Monday, November 14, 2022, and was approved. The applicant has requested a one-year extension. If approved, the extension will take effect on November 14, 2023, and expire on November 14, 2024.



DATED: 11/02/2023

Amanda Bush

Planner II, Development Services



October 27/2023

Amanda Bush, Planner II
Wendy Then, Assistant Development Service Director
City of Wildwood
100 N Main Street
Wildwood, FL 34785

Re: Ashley Furniture Approval Extension

Mrs. Bush,

I am providing this letter as a request to extend the approval of Wildwood-Ashley Furniture.

We are still working with staff on the approval of a construction easement the city requested on our lot. This process has taken over a year to complete. In that time, due to construction pricing and material/supply chain delays, the project has been temporarily postponed until conditions stabilize.

We request a one-year extension. It is our hope that the project will move forward in the middle of 2024. We would greatly appreciate your consideration for the extension.

Thank you for your time.

A handwritten signature in blue ink, appearing to read 'Dave Davis', is positioned above the typed name.

Best regards,
Dave Davis
Development Manager



Legend

-  Subject Property
-  City of Wildwood
-  Sumter County



CITY OF WILDWOOD

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



Feet
0 320 640

LOCATION MAP

SP 2108-002

ASHLEY FURNITURE-WILDWOOD
PARCELS G04P256 & G04P257

AUGUST 2021

MAP 1B

ISSUE	BY	DATE	DESCRIPTION

PROJECT INFORMATION BLOCK		
JOB #	311904	DATE
DRAWN BY:	Author	CHECKED BY:
CHECKED BY:	Checker	

SHEET TITLE
PRESENTATION ELEVATIONS

SHEET NUMBER
A901



REAR ELEVATION



RIGHT ELEVATION



LEFT ELEVATION



FRONT ELEVATION



VIEW RIGHT AND REAR SIDES



VIEW FRONT AND RIGHT SIDES



VIEW LEFT AND FRONT SIDES FROM TOP



VIEW TO ENTRANCE



VIEW FRONT AND LEFT SIDES

bdg

architects

400 N Ashley Drive,
Suite 400
Tampa, FL 33602

P: 813 - 323 - 1233
F: 813 - 323 - 1234
W: www.bdgarch.com

WILDWOOD

COUNTY ROAD 466A
SUMTER COUNTY, FLORIDA
PROJECT #200108

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SEAL

DATE	BY	DATE	DESCRIPTION

PROJECT INFORMATION BLOCK

JOB # 21104
DATE 01/07/2022
DRAWN BY XXX
CHECKED BY XXX

SHEET TITLE

3D REPRESENTATION

SHEET NUMBER

A900

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2210-003 Tillman Oaks Improvement Plan

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case No:	PLAT 2210-003 Tillman Oaks Improvement Plan
Parcel Number:	C36-001, C36-082, C36-056, C36-032, C36-034, C36-080
Acreage:	61.88 +/-
Property Location:	The subject property is generally located along E C 462, west of the intersection of E C 462 and CR 209.
Owner:	Tillman Oaks Investment LLC
Applicant:	Gillio Development LLC

The applicant is seeking approval from the City Commission for the construction of two hundred three (203) single-family dwelling units, parking, drive aisles, and associated infrastructure on 61.88 acres MOL per the attached plans.

PLAT 2210-003 meets the criteria set forth in the Design District Standards and Land Development Regulations.

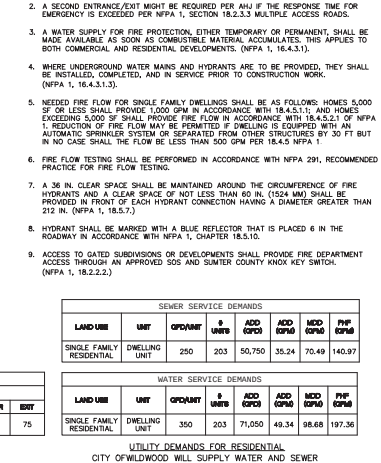
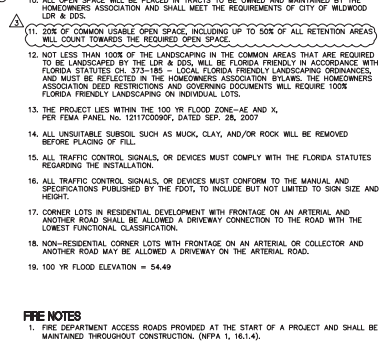
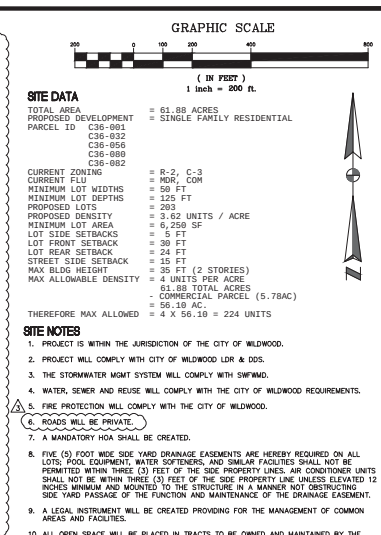
DATED: 10/18/2023



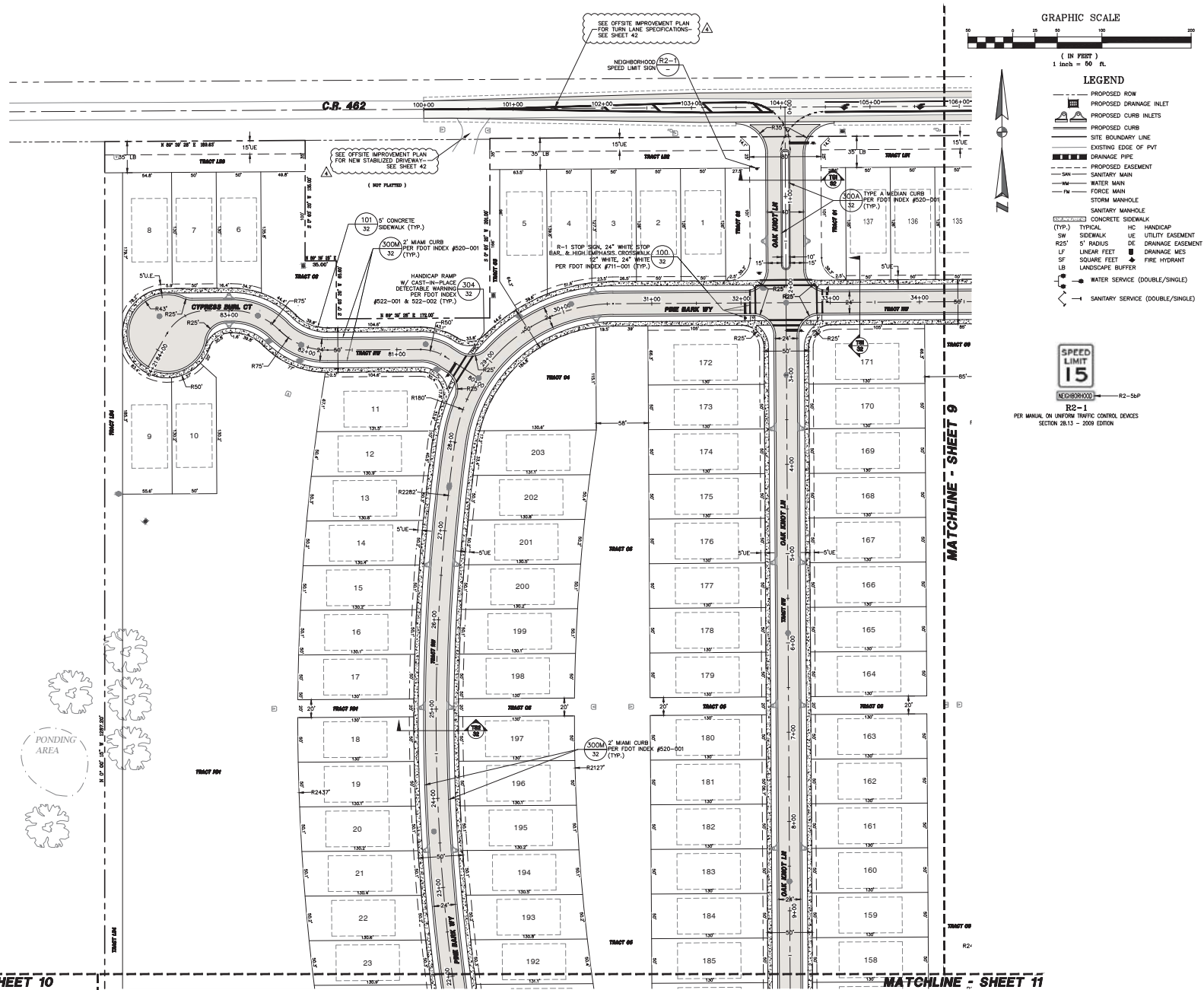
Shaun Raja
Planner II, Development Services



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		PLAT 2210-003 TILLMAN OAKS IMPROVEMENT PLAN PARCELS C36-001, C36-032, C36-034, C36-056, C36-080, & C36-082	MAP 1B LOCATION MAP DECEMBER 2022



Page 73 of 259



**CIVIL ENGINEERS
LAND PLANNERS**

1614 White Dove Drive
Winter Springs, Florida 32708
Tel: (407) 405-7819
KIM@CYCORPENGINEERS.COM

Project Manager: K. FISCHER
Engineer: KTC
Technician: CC

**TILLMAN
OAKS**
(SECTION: 30 TOWNSHIP: 10 RANGE: 22 EAST)

**CONSTRUCTION
PLANS
CITY OF WILDWOOD**

REVISIONS		
Description	Date	By
1. PER CITY OF WILDWOOD	2/27/23	KF
2. PER CITY OF WILDWOOD	4/24/23	KF
3. PER CITY OF WILDWOOD	5/24/23	KF
4. PER SUMTER COUNTY/CITY OF WILDWOOD	7/24/23	KF

SITE PLAN

Date: **SEPTEMBER 2022**
Scale: **1" = 50'**

THIS ITEM HAS BEEN ELECTRONICALLY SIGNED AND SEALED BY KIM FISCHER, P.E. ON THE DATE AND/OR TIME STAMP SHOWN USING A DIGITAL SIGNATURE.

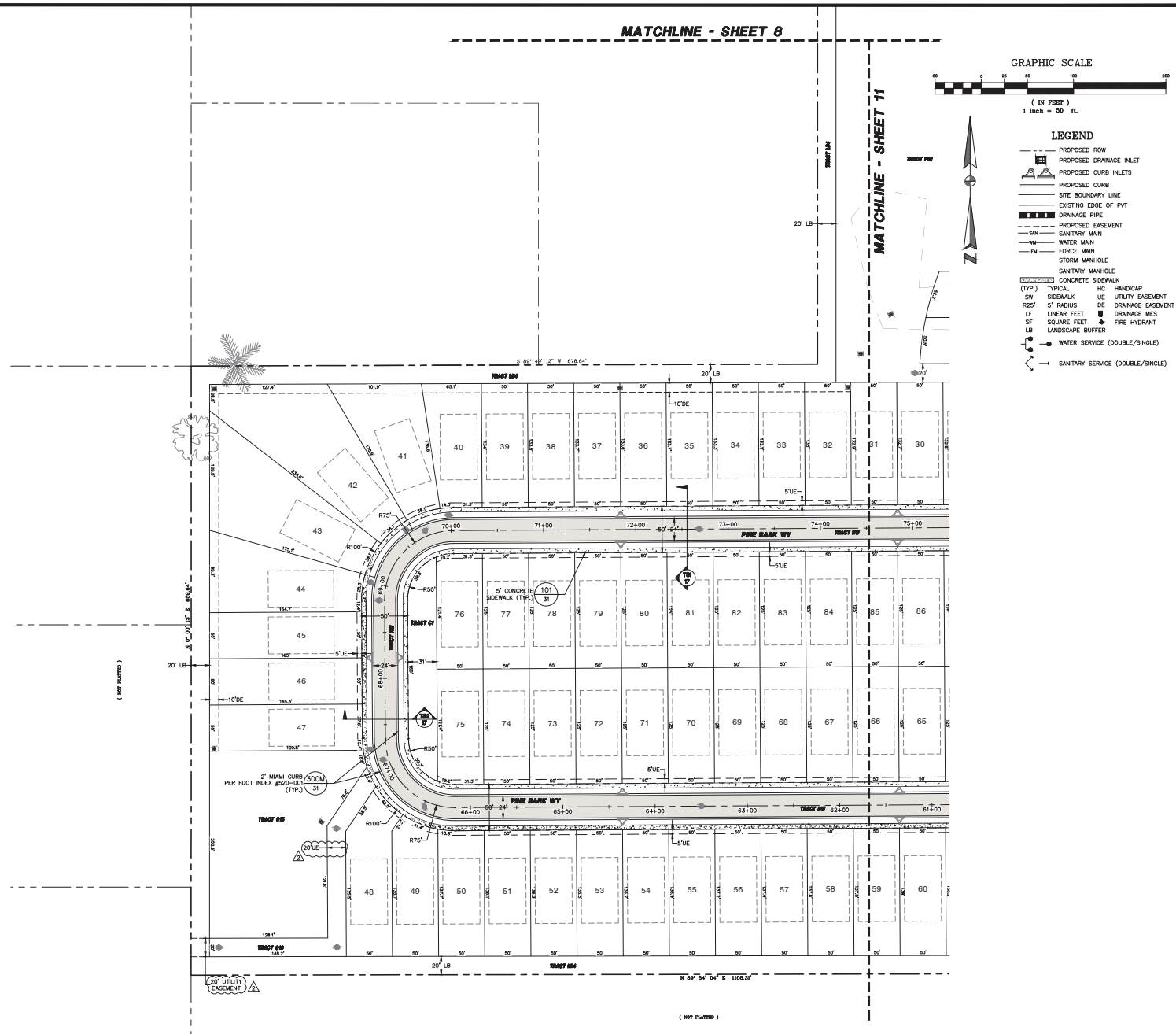
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10/25/22
K. FISCHER, P.E. # 56942
NOT VALID UNLESS SIGNED & EMBOSSED BY A REGISTERED ENGINEER

Sheet Number:

8



**CIVIL ENGINEERS
LAND PLANNERS**

1614 White Dove Drive
Winter Springs, Florida 32708
Tel: (407) 405-7819

KIM@CYCORPENGINEERS.COM

Project Manager:	K. FISCHER
Engineer:	KTC
Technician:	CC

**TILLMAN
OAKS**
(SECTION- 36 TOWNSHIP- 16 RANGE- 22 EAST)

**CONSTRUCTION
PLANS
CITY OF WILDWOOD**

[illegible]

SITE PLAN

Date: **SEPTEMBER 2022**

Scale: **1" = 50'**

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BY A REGISTERED ENGINEER

10

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, November 7, 2023, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for the Tillman Oaks Improvement Plan, consisting of two hundred three (203) single-family dwelling units on 61.88 acres, MOL. The subject property is generally located along E C 462, west of the intersection of E C 462 and CR 209.

Case: PLAT 2210-003 Tillman Oaks Improvement Plan
Parcel(s): C36-001, C36-082, C36-056, C36-032, C36-034 & C36-080
Owner: Tillman Oaks Investment LLC
Applicant: Gillio Development LLC

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Final Plats.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 5.5, the Special Magistrate recommends approval.

Dated: November 7, 2023

A handwritten signature in black ink, reading "Lindsay C. T. Holt". The signature is written in a cursive, flowing style.

Lindsay C. T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2309-001 VOSO Unit 223 Final Plat

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	PLAT 2309-001 VOSO Unit 223 Final Plat
Owner/Applicant(s)	The Villages Development Company, LLC
Acreage	5.92 +/-
Property Location	The subject property is generally located south between Barr Blvd and Bexley Trail, and east of Landstone Blvd.
Parcel(s)	K15-006

The applicant is seeking approval from the City Commission for the VOSO Unit 223 Final Plat, a subdivision consisting of 53 single-family dwelling units.

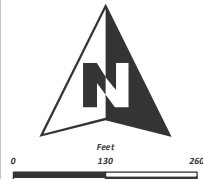
Plat 2309-001 meets the criteria set forth in the F.S. 177, the Villages of Southern Oaks 163 Agreement, and the Land Development Regulations.

DATED: 11/6/2023


Shaun Raja
Planner II, Development Services Department



**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



PLAT 2309-001
VOSO - UNIT 223
PARCEL K15-006

MAP 1B
LOCATION
MAP
SEPTEMBER
2023

CONVEYANCE, CONDITIONS, RESTRICTIONS
AND EASEMENTS OF THIS SUBDIVISION
ARE SHOWN ON PLATS RECORDED IN THE
PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.
OF BOOK _____ PAGE _____

VILLAGES OF SOUTHERN OAKS UNIT NO. 223

SECTIONS 15 AND 22, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 1 OF 2

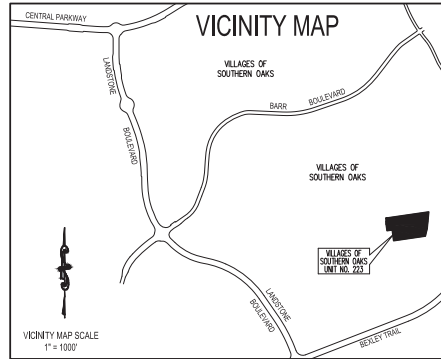
PLAT BOOK _____
PAGE _____

LEGAL DESCRIPTION

A PARCEL OF LAND LYING WITHIN SECTIONS 15 AND 22, TOWNSHIP 20 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHEAST CORNER OF THE SOUTHEAST 1/4 OF AFORESAID SECTION 15, THENCE ALONG THE EAST LINE THEREOF RUN N00°17'00"E, 127.08 FEET; THENCE DEPARTING SAID EAST LINE RUN N89°45'54"W, 410.67 FEET TO THE POINT OF BEGINNING, THENCE S05°32'25"W, 278.99 FEET; THENCE S15°12'53"W, 134.44 FEET; THENCE S81°43'01"W, 543.05 FEET; THENCE N07°28'09"W, 185.02 FEET; THENCE S81°43'01"W, 90.01 FEET; THENCE N07°28'09"W, 112.45 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE EASTERLY AND HAVING A RADIUS OF 225.00 FEET; THENCE NORTHERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 11°17'23", AN ARC DISTANCE OF 44.33 FEET TO THE POINT OF BEGINNING CURVATURE OF A CURVE CONCAVE WESTERLY AND HAVING A RADIUS OF 275.00 FEET; THENCE NORTHERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 11°17'23", AN ARC DISTANCE OF 54.19 FEET TO THE POINT OF TANGENCY; THENCE N07°28'09"W, 1.11 FEET; THENCE N82°31'50"E, 20.09 FEET; THENCE N81°43'01"E, 713.59 FEET TO THE POINT OF BEGINNING.

CONTAINING 5.92 ACRES, MORE OR LESS.



53 LOTS - 5 TRACTS

NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

- 1) BEARINGS ARE BASED ON THE EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST AS BEING N00°17'00"E.
- 2) ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES. PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- 3) ALL DISTANCES SHOWN ARE IN FEET.
- 4) WITH REFERENCE TO CURVILINEAR LOTS, RADIAL LINES HAVE BEEN DESIGNATED BY (R). ALL OTHER LINES ARE NON-RADIAL.
- 5) LOT CORNERS WILL BE SET PRIOR TO THE TRANSFER OF ANY LOT OR PRIOR TO THE EXPIRATION OF THE BOND OR OTHER SURETY.
- 6) PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT WAS RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR SURETY.
- 7) ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN ACCORDANCE WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
- 8) TRACTS "A" AND "B" ARE FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER.
- 9) TRACTS "C", "D" AND "E" ARE FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER. NO INGRESS OR EGRESS IS PERMITTED WITHOUT THE DEVELOPER'S CONSENT.
- 10) THE DISTRICT FINDS IT IN THE PUBLIC INTEREST, AND HEREBY AGREES TO PROVIDE THE FOLLOWING SERVICES: (A) MAINTENANCE AND REPAIR OF AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, THE SUBDIVISION, OR THE PUBLIC; (B) PAY FOR THE COST OF WATER AND SEWER PROVIDED BY GIBSON PLACE UTILITY COMPANY, LLC, OR ITS ASSIGNS, TOGETHER WITH THE COST OF CURBAGE, ELECTRICAL, LIGHTING, TELEPHONE, GAS AND OTHER NECESSARY UTILITY SERVICE FOR AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, SUBDIVISION, OR THE PUBLIC; (C) MAINTENANCE AND REPAIR OF THE STORM WATER RUNOFF DRAINAGE SYSTEM INCLUDING DRAINAGE EASEMENTS AND DRAIN PIPES NOT MAINTAINED BY GIBSON PLACE WATER CONSERVATION AUTHORITY, LLC, OR ITS ASSIGNS, OR THE CITY OF WILDWOOD; (D) MAINTENANCE AND REPAIR OF THE LANDSCAPING AND IRRIGATION ON ISLANDS AND CUL-DE-SACS LOCATED WITHIN THE ROADWAYS, IF ANY; AND (E) MAINTENANCE AND REPAIR, INCLUDING STRUCTURAL REPAIR, TO THE WALLS AND/OR FENCES LOCATED ON OR ADJACENT TO TRACT C OF THE SUBDIVISION.
- 11) THE TITLE OPINION FOR THIS PLAT HAS BEEN SUBMITTED BY SEPARATE DOCUMENT.

REVIEWING SURVEYOR'S CERTIFICATE

PURSUANT TO SECTION 177.081, FLORIDA STATUTES, I HEREBY CERTIFY THAT I HAVE PERFORMED A REVIEW OF THIS PLAT FOR CONFORMITY TO CHAPTER 177, FLORIDA STATUTES AND THAT SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS OF THAT CHAPTER, PROVIDED, HOWEVER, THAT MY REVIEW AND CERTIFICATION DOES NOT INCLUDE FIELD VERIFICATION OF ANY POINTS OR MEASUREMENTS SHOWN ON THIS PLAT.

SIGNATURE _____ DATE _____
RONALD W. HERR, P.L.S. 4907
WIDE SURVEYING, INC. REGISTRATION NO. _____

SEAL

VILLAGES OF SOUTHERN OAKS UNIT NO. 223 CONVEYANCE AND GRANT OF EASEMENTS TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15

ALL RIGHT, TITLE AND INTEREST OF THE VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) IN TRACTS "A", "B", "C", "D" AND "E" AND THE ROADWAYS SHOWN ON THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 223, IS HEREBY SOLD, CONVEYED AND SET OVER TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT); (1) RESERVING UNTO THE DEVELOPER AND ITS ASSIGNS, AND EACH OF THEIR SUCCESSORS, TENANTS, INVITEES, AND GUESTS PERPETUAL EASEMENTS FOR INGRESS AND EGRESS AND THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF UNDERGROUND ELECTRIC, TELEPHONE, CABLE, GAS AND OTHER UTILITIES, IRRIGATION FACILITIES, POTABLE WATER, SANITARY SEWER AND STORM WATER FACILITIES, LANDSCAPED AREAS, FENCES, WALLS, ENTRY FACILITIES, INCLUDING ELECTRONIC CARD READING EQUIPMENT, GOLF CART AND PEDESTRIAN PATHS, SIGNAGE, ENJOYMENT IMPROVEMENTS AND GOLF CART AND PEDESTRIAN BRIDGES; AND (2) SUBJECT TO THE RESTRICTION THAT ALL ADDITIONS OF, REMOVAL OF, AND CHANGES TO IMPROVEMENTS LOCATED ON SUCH TRACTS AND ROADWAYS (INCLUDING, WITHOUT LIMITATION, ALL THOSE IMPROVEMENTS DESCRIBED ABOVE), MUST FIRST BE APPROVED IN ADVANCE BY THE DEVELOPER.

THE DEVELOPER ALSO GRANTS TO THE DISTRICT NON-EXCLUSIVE, PERPETUAL EASEMENTS OVER, ACROSS AND UPON ANY SPECIAL EASEMENTS SHOWN HEREON FOR THE PURPOSE OF MAINTAINING DRAINAGE FACILITIES LOCATED THEREON.

THE DISTRICT, BY EXECUTING THE DEDICATION CONTAINED ON THIS PLAT, ACCEPTS THIS CONVEYANCE AND AGREES TO MAINTAIN THE TRACTS LISTED ABOVE, INCLUDING ALL IMPROVEMENTS CONSTRUCTED THEREON AND DRAINAGE FACILITIES LOCATED WITHIN ANY SPECIAL EASEMENTS PERPETUALLY, AND MAINTAIN THE ROADWAYS AND DRAINAGE FEATURES LYING WITHIN SUCH ROADWAYS FOR TWO YEARS AFTER THE CITY ENGINEER HAS CERTIFIED THE CONSTRUCTION HAS BEEN COMPLETED.

WITNESSES AS TO ALL

THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY
BY: VGC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, ITS MANAGER

SIGNATURE _____ BY: MARTIN L. DZURO, MANAGER
PRINT NAME _____

SIGNATURE _____
PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VGC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA
COMMISSION NO. _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY TO F.S. CHAPTER 177, AS CERTIFIED BY THE REVIEWING SURVEYOR SHOWN BELOW.

MELANIE D. STICKLAND
DEVELOPMENT SERVICES DIRECTOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS APPROVED BY THE COMMISSION FOR RECORD ON THIS _____ DAY OF _____, 20____.

JESSICA BARNES
CITY CLERK

ED WOLF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS _____ DAY OF _____, 20____.

PRINT NAME
CITY OF WILDWOOD, ATTORNEY

SIGNATURE
CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. STICKLAND

PUBLIC WORKS DIRECTOR
JEREMY HOCKENBURY

PRINT NAME
CITY OF WILDWOOD, ENGINEER

SIGNATURE
CITY OF WILDWOOD, ENGINEER

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, THE VILLAGES DEVELOPMENT COMPANY, LLC (THE DEVELOPER) HAS CAUSED TO BE MADE THIS PLAT, VILLAGES OF SOUTHERN OAKS UNIT NO. 223, A SUBDIVISION OF LAND HEREIN DESCRIBED AND JOINS WITH VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT) TO HEREBY DEDICATE THE ROADWAYS SHOWN HEREON TO THE CITY OF WILDWOOD AND THE PERPETUAL USE OF THE PUBLIC, AND DEDICATES TRACTS "A", "B", "C", "D" AND "E" TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15.

WITNESSES:

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY

BY: VGC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER

(1) SIGNATURE _____
PRINT NAME _____

BY: MARTIN L. DZURO, MANAGER

(2) SIGNATURE _____
PRINT NAME _____

WITNESSES:

VILLAGE COMMUNITY DEVELOPMENT
DISTRICT NO. 15

BY: SPENCER R. NOVAK, CHAIR

(1) SIGNATURE _____
PRINT NAME _____

(2) SIGNATURE _____
PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VGC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

SEAL

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY SPENCER R. NOVAK, THE CHAIR OF VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15, ON BEHALF OF THE DISTRICT, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF SURVEYOR

I HEREBY CERTIFY THAT THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 223, WAS PREPARED UNDER MY DIRECTION AND SUPERVISION; AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE PLACED ON THE _____ DAY OF _____, 20____. I FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.

CLYMER FARNER BARLEY SURVEYING, LLC
4450 N.E. 83RD ROAD
WILDWOOD, FLORIDA 34785
LICENSED BUSINESS NO. 8498

RAYE M. JAMESON
REGISTRATION NO. 5912

DATE

CERTIFICATE OF CLERK

I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES AND WAS FILED FOR RECORD ON _____ AT _____ FILE NUMBER _____

PLAT BOOK _____ PAGE _____
CLERK OF THE COURT IN AND
FOR SUMTER COUNTY, FLORIDA

PRINT NAME
DEPUTY CLERK

SIGNATURE
DEPUTY CLERK

SEAL

SEAL

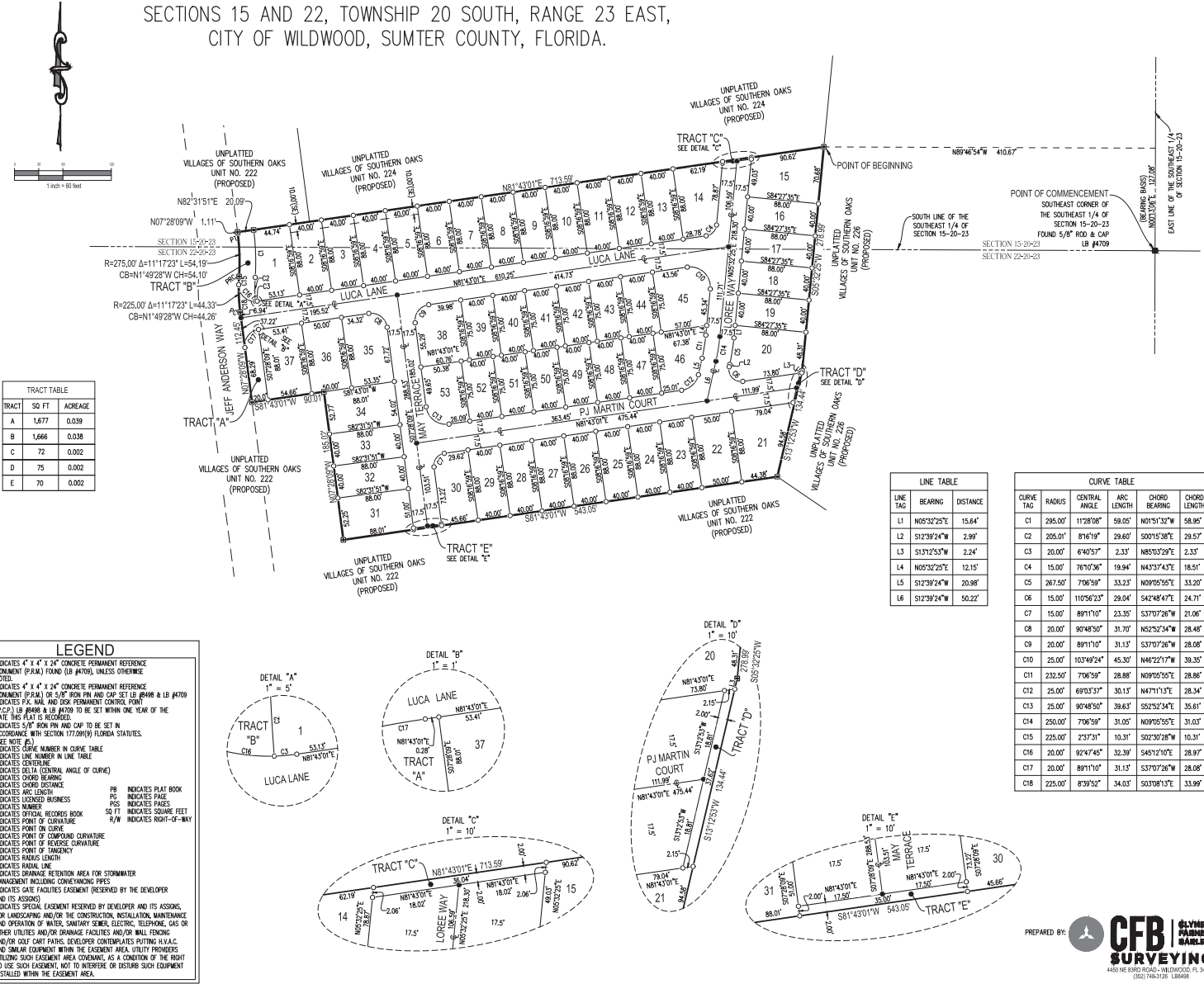
PREPARED BY: CLYMER FARNER BARLEY SURVEYING, LLC
4450 N.E. 83RD ROAD - WILDWOOD, FL 34785
(352) 746-0176 - LB688

VILLAGES OF SOUTHERN OAKS UNIT NO. 223

SHEET 2 OF 2

PLAT BOOK _____
PAGE _____

SECTIONS 15 AND 22, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

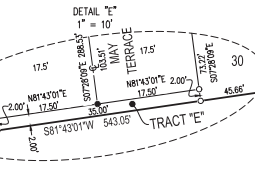
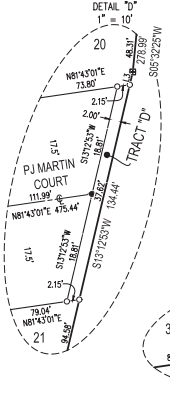
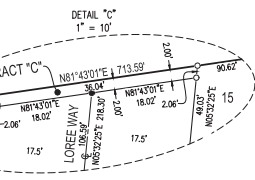
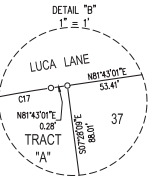
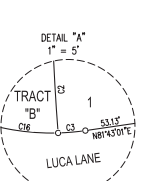


TRACT TABLE		
TRACT	SQ. FT.	ACREAGE
A	1,677	0.039
B	1,666	0.038
C	72	0.002
D	75	0.002
E	70	0.002

LINE TABLE		
LINE TAG	BEARING	DISTANCE
L1	N05°32'25"E	15.64'
L2	S12°39'24"W	2.99'
L3	S13°12'53"W	2.24'
L4	N05°32'25"E	12.15'
L5	S12°39'24"W	20.98'
L6	S12°39'24"W	50.22'

CURVE TABLE				
CURVE TAG	RADIUS	CENTRAL ANGLE	ARC LENGTH	CHORD BEARING
C1	295.00'	112°08'	59.65'	N01°51'32"W
C2	205.01'	87°01'09"	28.60'	S00°15'36"E
C3	20.00'	6°40'57"	2.33'	N85°03'28"E
C4	15.00'	7°07'36"	19.94'	N43°37'43"E
C5	267.50'	7°06'59"	33.23'	N09°05'56"E
C6	15.00'	11°56'23"	28.04'	S42°48'41"E
C7	15.00'	8°11'10"	23.35'	S37°07'26"W
C8	20.00'	9°48'50"	31.70'	N52°52'34"W
C9	20.00'	8°11'10"	31.13'	S37°07'26"W
C10	25.00'	10°34'24"	45.30'	N46°22'17"W
C11	232.50'	7°06'59"	28.88'	N09°05'56"E
C12	25.00'	6°03'37"	30.15'	N47°11'37"E
C13	25.00'	9°48'50"	38.63'	S02°52'34"E
C14	250.00'	7°06'59"	31.05'	N09°05'56"E
C15	225.00'	23°37'31"	10.31'	S02°30'28"W
C16	20.00'	9°24'45"	32.39'	S45°12'07"E
C17	20.00'	8°11'10"	31.13'	S37°07'26"W
C18	225.00'	8°39'52"	34.03'	S03°08'13"E

- LEGEND**
- INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) FOUND (LB #4709), UNLESS OTHERWISE NOTED.
 - INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) OR 5/8" IRON PIN AND CAP SET (LB #4488 & LB #4709)
 - INDICATES P.S. NAIL AND OLD PERMANENT CONTROL POINT (P.C.P.) LB #4488 & LB #4709 TO BE SET WITHIN ONE YEAR OF THE DATE THE PLAT IS RECORDED.
 - INDICATES 5/8" IRON PIN AND CAP TO BE SET IN ACCORDANCE WITH SECTION 177.09(9) FLORIDA STATUTES. (SEE NOTE #5)
 - CS INDICATES CURVE NUMBER IN CURVE TABLE
 - LC INDICATES LINE NUMBER IN LINE TABLE
 - INDICATES CENTERLINE
 - INDICATES DELTA (CENTRAL ANGLE OF CURVE)
 - CS INDICATES CHORD BEARING
 - CH INDICATES CHORD DISTANCE
 - L INDICATES ARC LENGTH
 - LB INDICATES LOCKED BUSINESS
 - NOL INDICATES NUMBER
 - ORR INDICATES OFFICIAL RECORDS BOOK
 - PC INDICATES POINT OF CURVATURE
 - PCC INDICATES POINT OF COMPOUND CURVATURE
 - PRC INDICATES POINT OF REVERSE CURVATURE
 - PT INDICATES POINT OF TANGENCY
 - R INDICATES RADIUS LENGTH
 - RA INDICATES RADIAL LINE
 - INDICATES DRAINAGE RETENTION AREA FOR STORMWATER MANAGEMENT INCLUDING CONVEYING PIPES
 - INDICATES GATE FACILITIES EASEMENT (RESERVED BY THE DEVELOPER AND ITS ASSIGNS)
 - SE INDICATES SPECIAL EASEMENT RESERVED BY DEVELOPER AND ITS ASSIGNS, FOR LANDSCAPING AND/OR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF WATER, SANITARY SEWER, ELECTRIC, TELEPHONE, GAS OR OTHER UTILITIES AND/OR DRAINAGE FACILITIES AND/OR WALL FENCING AND/OR GOLF CART PATHS; DEVELOPER CONVEYANTS PUTTING IN PLACE AND SIMILAR EQUIPMENT WITHIN THE EASEMENT AREA. UTILITY PROVIDERS UTILIZING SUCH EASEMENT AREA CONVEYANT, AS A CONDITION OF THE RIGHT TO USE SUCH EASEMENT, NOT TO INTERFERE OR DISRUPT SUCH EQUIPMENT INSTALLED WITHIN THE EASEMENT AREA.
 - RB INDICATES PLAT BOOK
 - PS INDICATES PAGE
 - PSS INDICATES PAGES
 - SO 71 INDICATES SOURCE FEET
 - SW INDICATES RIGHT-OF-WAY



PREPARED BY: **CFB SURVEYING**
4450 NE 69th AVE., WILDWOOD, FL 34785
(352) 745-3735 (LOCAL)

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2309-002 VOSO Unit 224 Final Plat

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	PLAT 2309-002 VOSO Unit 224 Final Plat
Owner/Applicant(s)	The Villages Development Company, LLC
Acreage	7.48 +/-
Property Location	The subject property is generally located south between Barr Blvd and Bexley Trail, and southwest of Marsh Bend Trail.
Parcel(s)	K15-006

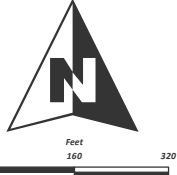
The applicant is seeking approval from the City Commission for the VOSO Unit 224 Final Plat, a subdivision consisting of 46 single-family dwelling units.

Plat 2309-002 meets the criteria set forth in the F.S. 177, the Villages of Southern Oaks 163 Agreement, and the Land Development Regulations.

DATED: 11/6/2023


Shaun Raja
Planner II, Development Services Department



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 160 320	PLAT 2309-002 VOSO - UNIT 224 FINAL PLAT PARCEL K15-006	MAP 1B LOCATION MAP SEPTEMBER 2023
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CONVEYANCE, CONDITIONS, RESTRICTIONS
AND EASEMENTS OF THIS SUBDIVISION
ARE RECORDED IN THE PUBLIC RECORDS
OF SUMTER COUNTY, FLORIDA,
OR BOOK _____ PAGE _____

VILLAGES OF SOUTHERN OAKS UNIT NO. 224

SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 1 OF 2

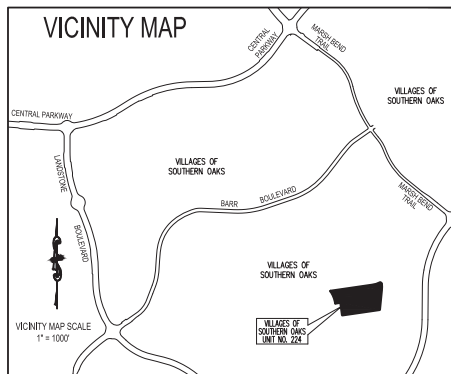
PLAT BOOK _____
PAGE _____

LEGAL DESCRIPTION

A PARCEL OF LAND LYING WITHIN THE SOUTHEAST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHEAST CORNER OF THE SOUTHEAST 1/4 OF AFORESAID SECTION 15, THENCE ALONG THE EAST LINE THEREOF RUN N00°37'00"E, 127.08 FEET; THENCE DEPARTING SAID EAST LINE RUN N89°46'54"W, 410.67 FEET TO THE POINT OF BEGINNING; THENCE S81°43'01"W, 643.68 FEET; THENCE N07°28'01"W, 271.02 FEET; THENCE S81°43'01"W, 90.06 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE WESTWARD, HAVING A RADIUS OF 475.00 FEET AND A CHORD BEARING AND DISTANCE OF N02°53'11"W, 223.36 FEET TO WHICH A RADIAL LINE BEARS N61°42'22"E; THENCE NORTHERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 271°10", AN ARC DISTANCE OF 225.37 FEET; THENCE ALONG A NON-TANGENT LINE RUN N61°43'01"E, 717.27 FEET; THENCE N78°27'11"E, 70.93 FEET; THENCE N67°07'00"E, 75.21 FEET; THENCE S50°28'22"E, 27.16 FEET; THENCE S03°37'00"E, 56.59 FEET; THENCE S03°26'08"W, 59.73 FEET; THENCE S05°32'25"W, 331.58 FEET TO THE POINT OF BEGINNING.

CONTAINING 7.48 ACRES, MORE OR LESS.



46 LOTS - 5 TRACTS

NOTE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVISION LOTS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

- BEARINGS ARE BASED ON THE EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST AS BEING NORTHWEST.
- ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- ALL DISTANCES SHOWN ARE IN FEET.
- WITH REFERENCE TO CURVILINEAR LOTS, RADIAL LINES HAVE BEEN DESIGNATED BY (R). ALL OTHER LINES ARE NON-RADIAL.
- LOT CORNERS WILL BE SET PRIOR TO THE TRANSFER OF ANY LOT OR PRIOR TO THE EXPIRATION OF THE BOND OR OTHER SURETY.
- PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT WAS RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR SURETY.
- ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN ACCORDANCE WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
- TRACTS "A" AND "B" ARE FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER.
- TRACTS "C", "D" AND "E" ARE FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER. NO INGRESS OR EGRESS IS PERMITTED WITHOUT THE DEVELOPER'S CONSENT.
- THE DISTRICT FINDS IT IN THE PUBLIC INTEREST, AND HEREBY AGREES TO PROVIDE THE FOLLOWING SERVICES: (A) MAINTENANCE AND REPAIR OF AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, THE SUBDIVISION, OR THE PUBLIC; (B) PAY FOR THE COST OF WATER AND SEWER PROVIDED BY GIBSON PLACE UTILITY COMPANY, LLC, OR ITS ASSIGNS, TOGETHER WITH THE COST OF GARBAGE, ELECTRICAL, LIGHTING, TELEPHONE, GAS AND OTHER NECESSARY UTILITY SERVICE FOR AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, SUBDIVISION, OR THE PUBLIC; (C) MAINTENANCE AND REPAIR OF THE STORM WATER RUNOFF DRAINAGE SYSTEM INCLUDING DRAINAGE EASEMENTS AND DRAIN PIPES NOT MAINTAINED BY GIBSON PLACE WATER CONSERVATION AUTHORITY, LLC, OR ITS ASSIGNS, OR THE CITY OF WILDWOOD; (D) MAINTENANCE AND REPAIR OF THE LANDSCAPING AND IRRIGATION ON ISLANDS AND OIL-DE-SACS LOCATED WITHIN THE ROADWAYS; (E) MAINTENANCE AND REPAIR TO THE TOP AND EXTERIOR OF THE WALLS AND/OR FENCES LOCATED ON OR ADJACENT TO TRACTS A AND B OF THE SUBDIVISION; AND (F) MAINTENANCE AND REPAIR, INCLUDING STRUCTURAL REPAIR, TO THE WALLS AND/OR FENCES LOCATED ON OR ADJACENT TO TRACTS C, D, AND E OF THE SUBDIVISION.
- THE TITLE OPINION FOR THIS PLAT HAS BEEN SUBMITTED BY SEPARATE DOCUMENT.

REVIEWING SURVEYOR'S CERTIFICATE

PURSUANT TO SECTION 177.081, FLORIDA STATUTES, I HEREBY CERTIFY THAT I HAVE PERFORMED A REVIEW OF THIS PLAT FOR CONFORMITY TO CHAPTER 177, FLORIDA STATUTES AND THAT SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS OF THAT CHAPTER; PROVIDED, HOWEVER, THAT MY REVIEW AND CERTIFICATION DOES NOT INCLUDE FIELD VERIFICATION OF ANY POINTS OR MEASUREMENTS SHOWN ON THIS PLAT.

SIGNATURE _____ DATE _____
RONALD W. HERR, P.L.S. 4907
MADE SURVEYING, INC. REGISTRATION NO. _____

VILLAGES OF SOUTHERN OAKS UNIT NO. 224 CONVEYANCE AND GRANT OF EASEMENTS TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15

ALL RIGHT, TITLE AND INTEREST OF THE VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) IN TRACTS "A", "B", "C", "D" AND "E" AND THE ROADWAYS SHOWN ON THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 224, IS HEREBY SOLD, CONVEYED AND SET OVER TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT); (1) RESERVING UNTO THE DEVELOPER AND ITS ASSIGNS, AND EACH OF THEIR SUCCESSORS, TENANTS, INVITEES, AND GUESTS PERPETUAL EASEMENTS FOR INGRESS AND EGRESS AND THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF UNDERGROUND ELECTRIC, TELEPHONE, CABLE, GAS AND OTHER UTILITIES, IRRIGATION FACILITIES, POTABLE WATER, SANITARY SEWER AND STORM WATER FACILITIES, LANDSCAPED AREAS, FENCES, WALLS, ENTRY FACILITIES, INCLUDING ELECTRONIC CARD READING EQUIPMENT, GOLF CART AND PEDESTRIAN PATHS, SIGNAGE, ENJOYMENT IMPROVEMENTS AND GOLF CART AND PEDESTRIAN BRIDGES; AND (2) SUBJECT TO THE RESTRICTION THAT ALL ADDITIONS OF REMOVAL OF, AND CHANGES TO IMPROVEMENTS LOCATED ON SUCH TRACTS AND ROADWAYS (INCLUDING, WITHOUT LIMITATION, ALL THOSE IMPROVEMENTS DESCRIBED ABOVE), MUST FIRST BE APPROVED IN ADVANCE BY THE DEVELOPER.

THE DEVELOPER ALSO GRANTS TO THE DISTRICT NON-EXCLUSIVE, PERPETUAL EASEMENTS OVER, ACROSS AND UPON ANY SPECIAL EASEMENTS SHOWN HEREON FOR THE PURPOSE OF MAINTAINING DRAINAGE FACILITIES LOCATED THEREON.

THE DISTRICT, BY EXECUTING THE DEDICATION CONTAINED ON THIS PLAT, ACCEPTS THIS CONVEYANCE AND AGREES TO MAINTAIN THE TRACTS LISTED ABOVE, INCLUDING ALL IMPROVEMENTS CONSTRUCTED THEREON AND DRAINAGE FACILITIES LOCATED WITHIN ANY SPECIAL EASEMENTS PERPETUALLY AND MAINTAIN THE ROADWAYS AND DRAINAGE FEATURES LYING WITHIN SUCH ROADWAYS FOR TWO YEARS AFTER THE CITY ENGINEER HAS CERTIFIED THE CONSTRUCTION HAS BEEN COMPLETED.

WITNESSES AS TO ALL

SIGNATURE _____
PRINT NAME _____
SIGNATURE _____
PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS ____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY TO F.S. CHAPTER 177, AS CERTIFIED BY THE REVIEWING SURVEYOR SHOWN BELOW.

MELANIE D. STRICKLAND
DEVELOPMENT SERVICES DIRECTOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS APPROVED BY THE COMMISSION FOR RECORD ON THIS ____ DAY OF _____, 20____.

JESSICA BARNES
CITY CLERK

ED WOLF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS ____ DAY OF _____, 20____.

PRINT NAME _____
CITY OF WILDWOOD, ATTORNEY

SIGNATURE _____
CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. STRICKLAND

PUBLIC WORKS DIRECTOR
JEREMY HOCKENBURY

PRINT NAME _____
CITY OF WILDWOOD, ENGINEER

SIGNATURE _____
CITY OF WILDWOOD, ENGINEER

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, THE VILLAGES DEVELOPMENT COMPANY, LLC (THE DEVELOPER) HAS CAUSED TO BE MADE THIS PLAT, VILLAGES OF SOUTHERN OAKS UNIT NO. 224, A SUBDIVISION OF LAND HEREN DESCRIBED AND JOINS WITH VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT) TO HEREBY DEDICATE THE ROADWAYS SHOWN HEREON TO THE CITY OF WILDWOOD AND THE PERPETUAL USE OF THE PUBLIC; AND DEDICATES TRACTS "A", "B", "C", "D" AND "E" TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15.

WITNESSES: THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY
(1) SIGNATURE _____ BY: VDC MANAGER, LLC,
PRINT NAME _____ A FLORIDA LIMITED LIABILITY COMPANY,
(2) SIGNATURE _____ ITS MANAGER
PRINT NAME _____ MARTIN L. DZURO, MANAGER

WITNESSES: VILLAGE COMMUNITY DEVELOPMENT
DISTRICT NO. 15
(1) SIGNATURE _____ BY: SPENDER R. NOVAK, CHAIR
PRINT NAME _____
(2) SIGNATURE _____
PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS ____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS ____ DAY OF _____, 20____, BY SPENDER R. NOVAK, THE CHAIR OF VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15, ON BEHALF OF THE DISTRICT, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

CERTIFICATE OF SURVEYOR

I HEREBY CERTIFY THAT THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 224, WAS PREPARED UNDER MY DIRECTION AND SUPERVISION; AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE PLACED ON THE ____ DAY OF _____, 20____. I FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.

CLYMER FARMER BARLEY SURVEYING, LLC
4450 N.E. 83RD ROAD
WILDWOOD, FLORIDA 34785
LICENSED BUSINESS NO. 8498

KAYE M. JAMESON
REGISTRATION NO. 5912

CERTIFICATE OF CLERK

I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES AND WAS FILED FOR RECORD ON ____ DAY OF _____, 20____. AT _____ FILE NUMBER _____ PLAT BOOK _____ PAGE _____.

CLERK OF THE COURT IN AND
FOR SUMTER COUNTY, FLORIDA

PRINT NAME _____
DEPUTY CLERK

SIGNATURE _____
DEPUTY CLERK

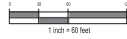
PREPARED BY: CLYMER FARMER BARLEY SURVEYING
4450 NE 83RD ROAD - WILDWOOD, FL 34785
(904) 764-7627 (904) 764-7628

VILLAGES OF SOUTHERN OAKS UNIT NO. 224

SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 2 OF 2

PLAT BOOK _____
PAGE _____

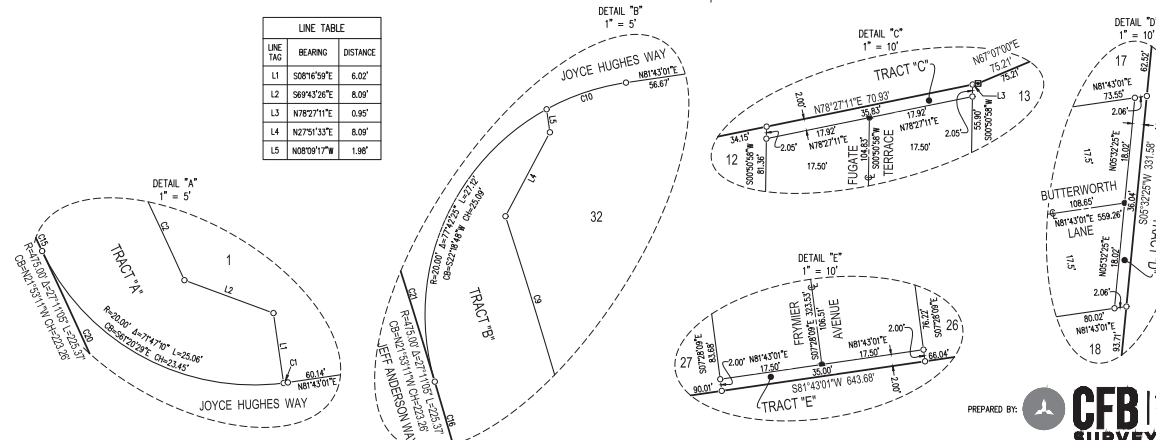


TRACT	SQ. FT.	ACREAGE
A	976	0.022
B	833	0.019
C	72	0.002
D	72	0.002
E	70	0.002

LEGEND

- INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) FOUND (LB #4709), UNLESS OTHERWISE NOTED.
- INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) OR 5/8" IRON PIN AND CAP SET LB #4709 & LB #4709
- INDICATES P.S. NAIL AND OLD PERMANENT CONTROL POINT (P.C.P.) LB #4709 & LB #4709 TO BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT IS RECORDED.
- INDICATES 5/8" IRON PIN AND CAP TO BE SET IN ACCORDANCE WITH SECTION 177.09(9) FLORIDA STATUTES.
- (SEE NOTE #1)
- CB INDICATES CURVE NUMBER IN CURVE TABLE
- LB INDICATES LINE NUMBER IN LINE TABLE
- INDICATES CENTERLINE
- INDICATES DELTA (CENTRAL ANGLE OF CURVE)
- CB INDICATES CHORD BEARING
- CH INDICATES CHORD DISTANCE
- L INDICATES ARC LENGTH
- NB INDICATES LOCKED BUSINESS
- NL INDICATES NUMBER
- OR INDICATES OFFICIAL RECORDS BOOK
- PC INDICATES POINT OF CURVATURE
- PCC INDICATES POINT OF CURVATURE
- PIC INDICATES POINT OF CURVATURE
- PT INDICATES POINT OF TANGENCY
- R INDICATES RADIUS LENGTH
- INDICATES RADIAL LINE
- INDICATES DRAINAGE RETENTION AREA FOR STORMWATER MANAGEMENT INCLUDING CONVEYING PIPES AND ITS ASSIGNS
- SE INDICATES SPECIAL EASEMENT RESERVED BY DEVELOPER AND ITS ASSIGNS, FOR LANDSCAPING AND/OR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF WATER, SANITARY SEWER, ELECTRIC, TELEPHONE, GAS OR OTHER UTILITIES AND/OR DRAINAGE FACILITIES AND/OR WALL FENCING AND/OR GOLF CART PATHS, DEVELOPER CONVEYANCES PUTTING IN PLACE, AND SIMILAR EQUIPMENT WITHIN THE EASEMENT AREA. UTILITY PROVIDERS UTILIZING SUCH EASEMENT AREA CONVEYANCE, AS A CONDITION OF THE RIGHT TO USE SUCH EASEMENT, NOT TO INTERFERE OR DISTURB SUCH EQUIPMENT INSTALLED WITHIN THE EASEMENT AREA.

LINE TAG	BEARING	DISTANCE
L1	S08°16'59"E	6.02'
L2	S89°43'26"E	8.09'
L3	N78°27'11"E	0.95'
L4	N27°51'33"E	8.09'
L5	N08°09'17"W	1.98'



CURVE TABLE				
CURVE TAG	RADIUS	CENTRAL ANGLE	ARC LENGTH	CHORD BEARING
C1	20.00'	1°02'35"	0.37'	N82°14'28"E
C2	476.40'	10°29'28"	87.23'	N29°40'46"W
C3	15.00'	80°52'03"	21.17'	N41°17'00"E
C4	517.50'	0°34'24"	5.18'	N01°08'10"E
C5	517.50'	4°07'03"	37.19'	N03°28'54"E
C6	15.00'	10°54'24"	27.18'	S46°22'17"E
C7	15.00'	89°11'10"	23.35'	S37°02'28"W
C8	20.00'	90°48'50"	31.70'	N52°52'34"W
C9	475.03'	9°50'34"	81.60'	N13°09'40"W
C10	20.00'	20°33'00"	7.17'	S71°26'31"W
C11	20.00'	89°11'10"	31.13'	S37°02'28"W
C12	25.00'	10°54'24"	45.30'	N46°22'17"W
C13	25.00'	76°10'36"	33.24'	N43°37'43"E
C14	25.00'	90°48'50"	39.63'	S52°52'34"E
C15	475.00'	10°01'49"	83.15'	N30°27'49"W
C16	475.00'	81°44'37"	68.36'	N12°25'01"W
C17	500.00'	4°41'26"	40.93'	N03°11'42"E
C18	500.00'	4°00'00"	34.91'	N03°32'25"E
C19	500.00'	0°41'21"	6.03'	N01°11'42"E
C20	475.00'	3°57'00"	32.75'	N23°28'24"W
C21	475.00'	4°57'28"	41.10'	N19°01'09"W

PREPARED BY:
CFB SURVEYING
4450 NE 20TH AVE., SUITE 201, WILMINGTON, FL 32194
(352) 746-1108

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2309-003 VOSO Unit 225 Final Plat

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number PLAT 2309-003 VOSO Unit 225 Final Plat

Owner/Applicant(s) The Villages Development Company, LLC

Acreage 9.20 +/-

Property Location The subject property is generally located south between Barr Blvd and Bexley Trail, and northeast of Landstone Blvd.

Parcel(s) K15-006

The applicant is seeking approval from the City Commission for the VOSO Unit 225 Final Plat, a subdivision consisting of 46 single-family dwelling units.

Plat 2309-003 meets the criteria set forth in the F.S. 177, the Villages of Southern Oaks 163 Agreement, and the Land Development Regulations.

DATED: 11/6/2023



Shaun Raja
Planner II, Development Services Department

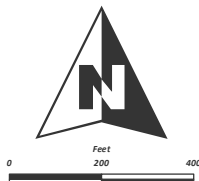


-  Subject Property
-  City of Wildwood
-  Sumter County



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



PLAT 2309-003
VOSO - UNIT 225 FINAL PLAT
PARCEL K15-006

MAP 1B

**LOCATION
MAP**

**SEPTEMBER
2023**

CONVEYANCE, CONDITIONS, RESTRICTIONS
AND EASEMENTS OF THE SUBDIVISION
ARE TO BE RECORDED IN THE PUBLIC RECORDS
OF SUMTER COUNTY, FLORIDA.
PAGE _____

VILLAGES OF SOUTHERN OAKS UNIT NO. 225

SECTIONS 15 AND 22, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 1 OF 2

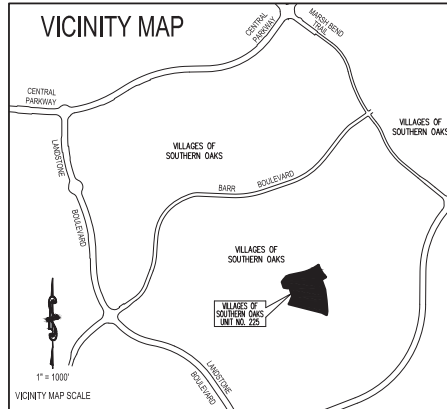
PLAT BOOK _____
PAGE _____

LEGAL DESCRIPTION

A PARCEL OF LAND LYING WITHIN SECTIONS 15 AND 22, TOWNSHIP 20 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHEAST CORNER OF THE SOUTHEAST 1/4 OF AFORESAID SECTION 15, THENCE ALONG THE EAST LINE THEREOF RUN N00°13'06"E, 201.46 FEET; THENCE DEPARTING S40 EAST LINE RUN N89°45'54"W, 150.26 FEET TO THE POINT OF BEGINNING, THENCE S07°28'09"E, 190.85 FEET; THENCE S04°07'44"E, 180.31 FEET; THENCE S08°28'34"W, 62.40 FEET; THENCE N63°10'57"W, 90.63 FEET; THENCE N75°42'31"W, 580.66 FEET; THENCE N37°01'01"E, 32.49 FEET; THENCE N22°59'56"E, 114.12 FEET; THENCE N17°57'57"W, 156.65 FEET; THENCE S72°02'03"W, 34.58 FEET; THENCE N85°20'54"W, 66.44 FEET; THENCE N18°59'59"W, 99.46 FEET; THENCE N37°27'53"E, 54.24 FEET; THENCE N43°12'38"E, 86.01 FEET; THENCE N68°18'10"E, 51.51 FEET; THENCE N78°09'40"E, 210.35 FEET; THENCE N70°55'44"E, 58.20 FEET; THENCE N70°50'01"E, 58.20 FEET; THENCE N66°39'06"E, 58.20 FEET; THENCE N62°20'01"E, 58.21 FEET; THENCE N57°56'56"E, 86.94 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE NORTHEASTERLY, HAVING A RADIUS OF 525.00 FEET AND A CHORD BEARING AND DISTANCE OF S29°58'45"E, 200.45 FEET TO WHICH A RADIAL LINE BEARS S71°02'35"W, THENCE SOUTHEASTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 22°02'40", AN ARC DISTANCE OF 201.69 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE SOUTHWESTERLY AND HAVING A RADIUS OF 425.00 FEET; THENCE SOUTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 05°02'33", AN ARC DISTANCE OF 37.40 FEET; THENCE ALONG A NON-TANGENT LINE RUN S58°42'50"W, 85.48 FEET; THENCE S19°38'05"E, 178.73 FEET TO THE POINT OF BEGINNING.

CONTAINING 9.20 ACRES, MORE OR LESS.



46 LOTS - 3 TRACTS

NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVISION LOTS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

- 1.) BEARINGS ARE BASED ON THE EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 15, TOWNSHIP 20 SOUTH, RANGE 23 EAST AS BEING N00°13'06"E.
- 2.) ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES. HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- 3.) ALL DISTANCES SHOWN ARE IN FEET.
- 4.) WITH REFERENCE TO CURVILINEAR LOTS, RADIAL LINES HAVE BEEN DESIGNATED BY (R). ALL OTHER LINES ARE NON-RADIAL.
- 5.) LOT CORNERS WILL BE SET PRIOR TO THE TRANSFER OF ANY LOT OR PRIOR TO THE EXPIRATION OF THE BOND OR OTHER SURETY.
- 6.) PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT WAS RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR SURETY.
- 7.) ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN ACCORDANCE WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
- 8.) TRACTS "A" AND "B" ARE FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER.
- 9.) TRACT "C" IS FOR ANY PURPOSE PERMITTED BY APPLICABLE LAW AND APPROVED IN WRITING BY DEVELOPER. NO INGRESS OR EGRESS IS PERMITTED WITHOUT THE DEVELOPER'S CONSENT.
- 10.) THE DISTRICT FINDS IT IN THE PUBLIC INTEREST, AND HEREBY AGREES TO PROVIDE THE FOLLOWING SERVICES: (A) MAINTENANCE AND REPAIR OF AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, THE SUBDIVISION, OR THE PUBLIC; (B) PAY FOR THE COST OF WATER AND SEWER PROVIDED BY GIBSON PLACE UTILITY COMPANY, LLC, OR ITS ASSIGNS, TOGETHER WITH THE COST OF GARBAGE, ELECTRICAL, LIGHTING, TELEPHONE, GAS AND OTHER NECESSARY UTILITY SERVICE FOR AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT, SUBDIVISION, OR THE PUBLIC; (C) MAINTENANCE AND REPAIR OF THE STORM WATER RUNOFF DRAINAGE SYSTEM INCLUDING DRAINAGE EASEMENTS AND DRAIN PIPES NOT MAINTAINED BY GIBSON PLACE WATER CONSERVATION AUTHORITY, LLC, OR ITS ASSIGNS, OR THE CITY OF WILDWOOD; (D) MAINTENANCE AND REPAIR OF THE LANDSCAPING AND IRRIGATION ON ISLANDS AND CUL-DE-SACS LOCATED WITHIN THE ROADWAYS; (E) MAINTENANCE AND REPAIR TO THE TOP AND EXTERIOR OF THE WALLS AND/OR FENCES LOCATED ON OR ADJACENT TO TRACTS A AND B OF THE SUBDIVISION; AND (F) MAINTENANCE AND REPAIR, INCLUDING STRUCTURAL REPAIR, TO THE WALLS AND/OR FENCES LOCATED ON OR ADJACENT TO: (1) THAT PORTION OF AMUDI PATH BETWEEN HOMESTIES 18 AND 19; AND (2) TRACT C OF THE SUBDIVISION.
- 11.) THE TITLE OPINION FOR THIS PLAT HAS BEEN SUBMITTED BY SEPARATE DOCUMENT.

REVIEWING SURVEYOR'S CERTIFICATE

PURSUANT TO SECTION 177.081, FLORIDA STATUTES, I HEREBY CERTIFY THAT I HAVE PERFORMED A REVIEW OF THIS PLAT FOR CONFORMITY TO CHAPTER 177, FLORIDA STATUTES AND THAT SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS OF THAT CHAPTER. PROVIDED, HOWEVER, THAT MY REVIEW AND CERTIFICATION DOES NOT INCLUDE FIELD VERIFICATION OF ANY POINTS OR MEASUREMENTS SHOWN ON THIS PLAT.

SIGNATURE _____ DATE _____
RONALD W. HERR, P.L.S. 4907
WIDE SURVEYING, INC. REGISTRATION NO. _____

SEAL

VILLAGES OF SOUTHERN OAKS UNIT NO. 225 CONVEYANCE AND GRANT OF EASEMENTS TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15

ALL RIGHT, TITLE AND INTEREST OF THE VILLAGES DEVELOPMENT COMPANY, LLC, (THE DEVELOPER) IN TRACTS "A", "B" AND "C" AND THE ROADWAYS SHOWN ON THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 225, IS HEREBY SOLD, CONVEYED AND SET OVER TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT); (1) RESERVING UNTO THE DEVELOPER AND ITS ASSIGNS, AND EACH OF THEIR SUCCESSORS, TENANTS, INVITEES, AND GUESTS PERPETUAL EASEMENTS FOR INGRESS AND EGRESS AND THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF UNDERGROUND ELECTRIC, TELEPHONE, CABLE, GAS AND OTHER UTILITIES, IRRIGATION FACILITIES, POTABLE WATER, SANITARY SEWER AND STORM WATER FACILITIES, LANDSCAPED AREAS, FENCES, WALLS, ENTRY FACILITIES, INCLUDING ELECTRONIC CARD READING EQUIPMENT, GOLF CART AND PEDESTRIAN PATHS, SIGNAGE, ENJOYMENT IMPROVEMENTS AND GOLF CART AND PEDESTRIAN BRIDGES; AND (2) SUBJECT TO THE RESTRICTION THAT ALL ADDITIONS OF REMOVAL OF, AND CHANGES TO IMPROVEMENTS LOCATED ON SUCH TRACTS AND ROADWAYS (INCLUDING, WITHOUT LIMITATION, ALL THOSE IMPROVEMENTS DESCRIBED ABOVE), MUST FIRST BE APPROVED IN ADVANCE BY THE DEVELOPER.

THE DEVELOPER ALSO GRANTS TO THE DISTRICT NON-EXCLUSIVE, PERPETUAL EASEMENTS OVER, ACROSS AND UPON ANY SPECIAL EASEMENTS SHOWN HEREON FOR THE PURPOSE OF MAINTAINING DRAINAGE FACILITIES LOCATED THEREON.

THE DISTRICT, BY EXECUTING THE DEDICATION CONTAINED ON THIS PLAT, ACCEPTS THIS CONVEYANCE AND AGREES TO MAINTAIN THE TRACTS LISTED ABOVE, INCLUDING ALL IMPROVEMENTS CONSTRUCTED THEREON AND DRAINAGE FACILITIES LOCATED WITHIN ANY SPECIAL EASEMENTS PERPETUALLY, AND MAINTAIN THE ROADWAYS AND DRAINAGE FEATURES LYING WITHIN SUCH ROADWAYS FOR TWO YEARS AFTER THE CITY ENGINEER HAS CERTIFIED THE CONSTRUCTION HAS BEEN COMPLETED.

WITNESSES AS TO ALL

SIGNATURE _____
PRINT NAME _____
SIGNATURE _____
PRINT NAME _____
STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS ____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA
PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY TO F.S. CHAPTER 177, AS CERTIFIED BY THE REVIEWING SURVEYOR SHOWN BELOW.

MELANIE D. STRICKLAND
DEVELOPMENT SERVICES DIRECTOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS APPROVED BY THE COMMISSION FOR RECORD ON THIS ____ DAY OF _____, 20____.

JESSICA BARNES
CITY CLERK

ED WOLF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS ____ DAY OF _____, 20____.

PRINT NAME _____
CITY OF WILDWOOD, ATTORNEY

SIGNATURE _____
CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. STRICKLAND

PUBLIC WORKS DIRECTOR
JEREMY HOOKENBURY

PRINT NAME _____
CITY OF WILDWOOD, ENGINEER

SIGNATURE _____
CITY OF WILDWOOD, ENGINEER

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, THE VILLAGES DEVELOPMENT COMPANY, LLC (THE DEVELOPER) HAS CAUSED TO BE MADE THIS PLAT, VILLAGES OF SOUTHERN OAKS UNIT NO. 225, A SUBDIVISION OF LAND HEREN DESCRIBED AND JOINS WITH VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT) TO HEREBY DEDICATE THE ROADWAYS SHOWN HEREON TO THE CITY OF WILDWOOD AND THE PERPETUAL USE OF THE PUBLIC, AND DEDICATES TRACTS "A", "B" AND "C" TO VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15.

WITNESSES: THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY
BY: VDC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER
(1) SIGNATURE _____ BY: MARTIN L. DZURO, MANAGER
PRINT NAME _____
(2) SIGNATURE _____
PRINT NAME _____

WITNESSES: VILLAGE COMMUNITY DEVELOPMENT
DISTRICT NO. 15
(1) SIGNATURE _____ BY: SPENDER R. NOVAK, CHAIR
PRINT NAME _____
(2) SIGNATURE _____
PRINT NAME _____

STATE OF FLORIDA
COUNTY OF SUMTER
THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS ____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA
PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

SEAL

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS ____ DAY OF _____, 20____, BY SPENDER R. NOVAK, THE CHAIR OF VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15, ON BEHALF OF THE DISTRICT, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA
PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF SURVEYOR

I HEREBY CERTIFY THAT THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 225, WAS PREPARED UNDER MY DIRECTION AND SUPERVISION; AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE PLACED ON THE ____ DAY OF _____, 20____. I FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.

CLYMER FARMER BARLEY SURVEYING, LLC
4450 N.E. 83RD ROAD
WILDWOOD, FLORIDA 34785
LICENSED BUSINESS NO. 8498

KAYE M. JAMESON
REGISTRATION NO. 5912

DATE _____
I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES AND WAS FILED FOR RECORD ON ____ DAY OF _____, 20____ AT _____ FILE NUMBER _____ PLAT BOOK _____ PAGE _____

CLERK OF THE COURT IN AND FOR SUMTER COUNTY, FLORIDA

PRINT NAME _____
DEPUTY CLERK

SIGNATURE _____
DEPUTY CLERK

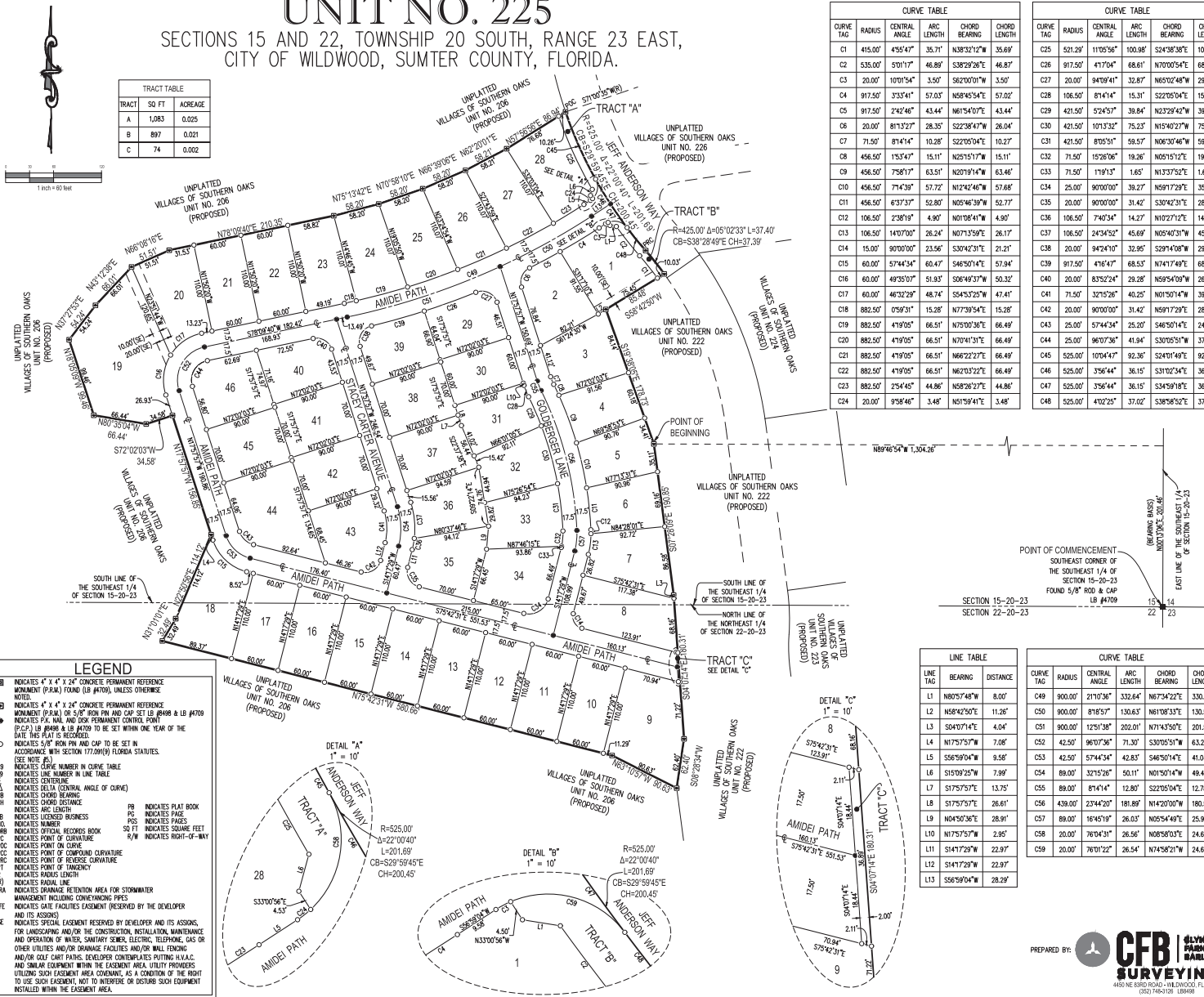
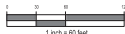
SEAL

SEAL

PREPARED BY: **CFB** CLYMER FARMER BARLEY SURVEYING
4450 NE 83RD ROAD - WILDWOOD, FL 34785
(904) 746-2722 (904) 746-2722

PLAT BOOK
PAGE _____

TRACT TABLE		
TRACT	SQ FT	ACREAGE
A	1,083	0.025
B	897	0.021
C	74	0.002



CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: PLAT 2309-004 VOSO Unit 226 Final Plat

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	PLAT 2309-004 VOSO Unit 226 Final Plat
Owner/Applicant(s)	The Villages Development Company, LLC
Acreage	70.38 +/-
Property Location	The subject property is generally located south between Barr Blvd and Bexley Trl, approximately 0.25 miles west of the intersection of Marsh Bend Trl and Bexley Trl.
Parcel(s)	K15-006

The applicant is seeking approval from the City Commission for the VOSO Unit 226 Final Plat, a subdivision consisting of 91 single-family dwelling units.

Plat 2309-004 meets the criteria set forth in the F.S. 177, the Villages of Southern Oaks 163 Agreement, and the Land Development Regulations.

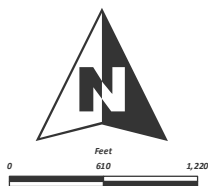
DATED: 11/6/2023


Shaun Raja
Planner II, Development Services Department



**CITY OF
WILDWOOD**

100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



PLAT 2309-004

VOSO UNIT 226 FINAL PLAT

PARCELS K14-001, K15-006, & K23-001

MAP 1B

**LOCATION
MAP**

**NOVEMBER
2023**

CONVEYANCE, CONDITIONS, RESTRICTIONS
AND EASEMENTS OF THE SUBDIVISION
ARE OF SUMTER COUNTY, FLORIDA.
OF BOOK _____ PAGE _____

VILLAGES OF SOUTHERN OAKS UNIT NO. 226

SECTIONS 14, 15, 22 AND 23, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 1 OF 9

PLAT BOOK _____
PAGE _____

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, THE VILLAGES DEVELOPMENT COMPANY, LLC (THE DEVELOPER) HAS CAUSED TO BE MADE THIS PLAT, VILLAGES OF SOUTHERN OAKS UNIT NO. 226, A SUBDIVISION OF LAND HEREN DESCRIBED AND LOTS WITH VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15 (THE DISTRICT) TO HEREBY DEDICATE THE ROADWAYS, EXCEPT BECKLEY TRAIL, SHOWN HEREON TO THE CITY OF WILDWOOD AND THE PERPETUAL USE OF THE PUBLIC, AND DEDICATES TRACTS "B", "C", "D", "E", "F", "G", "H", "I", "J", "K", "L", "M", "N", "O", "P", "Q", "R", "S", "T", "U", "V", "W", "X", "Y", "Z", "AA", "AB", "AC", "AD", "AE", "AF", "AG", "AH", "AI", "AJ", "AK", "AL", "AM", "AN", "AO", "AP", "AQ", "AR", "AS", "AT", "AU", "AV", "AW", "AX", "AY", "AZ", "BA", "BB", "BC", "BD", "BE", "BF", "BG", "BH", "BI", "BJ", "BK", "BL", "BM", "BN", "BO", "BP", "BQ", "BR", "BS", "BT", "BU", "BV", "BW", "BX", "BY", "BZ", "CA", "CB", "CC", "CD", "CE", "CF", "CG", "CH", "CI", "CJ", "CK", "CL", "CM", "CN", "CO", "CP", "CQ", "CR", "CS", "CT", "CU", "CV", "CW", "CX", "CY", "CZ", "DA", "DB", "DC", "DD", "DE", "DF", "DG", "DH", "DI", "DJ", "DK", "DL", "DM", "DN", "DO", "DP", "DQ", "DR", "DS", "DT", "DU", "DV", "DW", "DX", "DY", "DZ", "EA", "EB", "EC", "ED", "EE", "EF", "EG", "EH", "EI", "EJ", "EK", "EL", "EM", "EN", "EO", "EP", "EQ", "ER", "ES", "ET", "EU", "EV", "EW", "EX", "EY", "EZ", "FA", "FB", "FC", "FD", "FE", "FF", "FG", "FH", "FI", "FJ", "FK", "FL", "FM", "FN", "FO", "FP", "FQ", "FR", "FS", "FT", "FU", "FV", "FW", "FX", "FY", "FZ", "GA", "GB", "GC", "GD", "GE", "GF", "GG", "GH", "GI", "GJ", "GK", "GL", "GM", "GN", "GO", "GP", "GQ", "GR", "GS", "GT", "GU", "GV", "GW", "GX", "GY", "GZ", "HA", "HB", "HC", "HD", "HE", "HF", "HG", "HH", "HI", "HJ", "HK", "HL", "HM", "HN", "HO", "HP", "HQ", "HR", "HS", "HT", "HU", "HV", "HW", "HX", "HY", "HZ", "IA", "IB", "IC", "ID", "IE", "IF", "IG", "IH", "II", "IJ", "IK", "IL", "IM", "IN", "IO", "IP", "IQ", "IR", "IS", "IT", "IU", "IV", "IW", "IX", "IY", "IZ", "JA", "JB", "JC", "JD", "JE", "JF", "JG", "JH", "JI", "JJ", "JK", "JL", "JM", "JN", "JO", "JP", "JQ", "JR", "JS", "JT", "JU", "JV", "JW", "JX", "JY", "JZ", "KA", "KB", "KC", "KD", "KE", "KF", "KG", "KH", "KI", "KJ", "KK", "KL", "KM", "KN", "KO", "KP", "KQ", "KR", "KS", "KT", "KU", "KV", "KW", "KX", "KY", "KZ", "LA", "LB", "LC", "LD", "LE", "LF", "LG", "LH", "LI", "LJ", "LK", "LL", "LM", "LN", "LO", "LP", "LQ", "LR", "LS", "LT", "LU", "LV", "LW", "LX", "LY", "LZ", "MA", "MB", "MC", "MD", "ME", "MF", "MG", "MH", "MI", "MJ", "MK", "ML", "MM", "MN", "MO", "MP", "MQ", "MR", "MS", "MT", "MU", "MV", "MW", "MX", "MY", "MZ", "NA", "NB", "NC", "ND", "NE", "NF", "NG", "NH", "NI", "NJ", "NK", "NL", "NM", "NN", "NO", "NP", "NQ", "NR", "NS", "NT", "NU", "NV", "NW", "NX", "NY", "NZ", "OA", "OB", "OC", "OD", "OE", "OF", "OG", "OH", "OI", "OJ", "OK", "OL", "OM", "ON", "OO", "OP", "OQ", "OR", "OS", "OT", "OU", "OV", "OW", "OX", "OY", "OZ", "PA", "PB", "PC", "PD", "PE", "PF", "PG", "PH", "PI", "PJ", "PK", "PL", "PM", "PN", "PO", "PP", "PQ", "PR", "PS", "PT", "PU", "PV", "PW", "PX", "PY", "PZ", "QA", "QB", "QC", "QD", "QE", "QF", "QG", "QH", "QI", "QJ", "QK", "QL", "QM", "QN", "QO", "QP", "QQ", "QR", "QS", "QT", "QU", "QV", "QW", "QX", "QY", "QZ", "RA", "RB", "RC", "RD", "RE", "RF", "RG", "RH", "RI", "RJ", "RK", "RL", "RM", "RN", "RO", "RP", "RQ", "RR", "RS", "RT", "RU", "RV", "RW", "RX", "RY", "RZ", "SA", "SB", "SC", "SD", "SE", "SF", "SG", "SH", "SI", "SJ", "SK", "SL", "SM", "SN", "SO", "SP", "SQ", "SR", "SS", "ST", "SU", "SV", "SW", "SX", "SY", "SZ", "TA", "TB", "TC", "TD", "TE", "TF", "TG", "TH", "TI", "TJ", "TK", "TL", "TM", "TN", "TO", "TP", "TQ", "TR", "TS", "TT", "TU", "TV", "TW", "TX", "TY", "TZ", "UA", "UB", "UC", "UD", "UE", "UF", "UG", "UH", "UI", "UJ", "UK", "UL", "UM", "UN", "UO", "UP", "UQ", "UR", "US", "UT", "UU", "UV", "UW", "UX", "UY", "UZ", "VA", "VB", "VC", "VD", "VE", "VF", "VG", "VH", "VI", "VJ", "VK", "VL", "VM", "VN", "VO", "VP", "VQ", "VR", "VS", "VT", "VU", "VV", "VW", "VX", "VY", "VZ", "WA", "WB", "WC", "WD", "WE", "WF", "WG", "WH", "WI", "WJ", "WK", "WL", "WM", "WN", "WO", "WP", "WQ", "WR", "WS", "WT", "WU", "WV", "WW", "WX", "WY", "WZ", "XA", "XB", "XC", "XD", "XE", "XF", "XG", "XH", "XI", "XJ", "XK", "XL", "XM", "XN", "XO", "XP", "XQ", "XR", "XS", "XT", "XU", "XV", "XW", "XX", "XY", "XZ", "YA", "YB", "YC", "YD", "YE", "YF", "YG", "YH", "YI", "YJ", "YK", "YL", "YM", "YN", "YO", "YP", "YQ", "YR", "YS", "YT", "YU", "YV", "YW", "YX", "YY", "YZ", "ZA", "ZB", "ZC", "ZD", "ZE", "ZF", "ZG", "ZH", "ZI", "ZJ", "ZK", "ZL", "ZM", "ZN", "ZO", "ZP", "ZQ", "ZR", "ZS", "ZT", "ZU", "ZV", "ZW", "ZX", "ZY", "ZZ".

BECKLEY TRAIL WILL BE MAINTAINED BY THE OWNERS THEREOF OR THE OWNERS' ASSIGNS AND/OR DESIGNEES AND THE CITY OF WILDWOOD IS NOT RESPONSIBLE FOR THE MAINTENANCE OR IMPROVEMENTS OF SAME.

WITNESSES:

(1) SIGNATURE _____
PRINT NAME _____

(2) SIGNATURE _____
PRINT NAME _____

THE VILLAGES DEVELOPMENT COMPANY, LLC,
A FLORIDA LIMITED LIABILITY COMPANY

BY: VDC MANAGER, LLC,
A FLORIDA LIMITED LIABILITY COMPANY,
ITS MANAGER

BY:
MARTIN L. DZURO, MANAGER

WITNESSES:

(1) SIGNATURE _____
PRINT NAME _____

(2) SIGNATURE _____
PRINT NAME _____

VILLAGE COMMUNITY DEVELOPMENT
DISTRICT NO. 15

BY:
SPENCER R. NOWAK, CHAIR

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

STATE OF FLORIDA
COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY SPENCER R. NOWAK, CHAIR OF VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15, ON BEHALF OF THE DISTRICT, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

CERTIFICATE OF SURVEYOR

I HEREBY CERTIFY THAT THIS PLAT OF VILLAGES OF SOUTHERN OAKS UNIT NO. 226, WAS PREPARED UNDER MY DIRECTION AND SUPERVISION; AND THAT THE PERMANENT REFERENCE MONUMENTS AS SHOWN THEREON WERE PLACED ON THE _____ DAY OF _____, 20____. I FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.

CLYMER FARNER BARLEY SURVEYING, LLC
4450 N.E. 83RD ROAD
WILDMOOD, FLORIDA 34785
LICENSED BUSINESS NO. 8498

KAYE M. JAMESON
REGISTRATION NO. 5912

DATE _____

CERTIFICATE OF CLERK

I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES AND WAS FILED FOR RECORD ON _____, 20____, AT _____ FILE NUMBER _____.

CLERK OF THE COURT IN AND
FOR SUMTER COUNTY, FLORIDA

PRINT NAME
DEPUTY CLERK

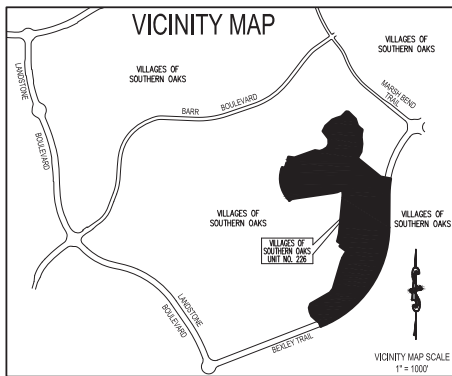
SIGNATURE
DEPUTY CLERK

LEGAL DESCRIPTION

A PARCEL OF LAND LYING WITHIN SECTIONS 14, 15, 22 AND 23, TOWNSHIP 20 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE SOUTHWEST 1/4 OF AFORESAID SECTION 14; THENCE ALONG THE WEST LINE THEREOF RUN N00°15'00"E, 502.48 FEET; THENCE DEPARTING SAID EAST LINE RUN S89°45'E, 415.58 FEET TO THE POINT OF BEGINNING; THENCE S02°20'42"W, 565.12 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE NORTHWESTERLY AND HAVING A RADIUS OF 1,825.00 FEET; THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 48°59'27", AN ARC DISTANCE OF 2,178.27 FEET; THENCE ALONG A RADIAL LINE RUN N21°15'52"W, 100.00 FEET; THENCE S88°40'00"W, 18.57 FEET; THENCE N47°55'56"W, 138.86 FEET; THENCE N02°15'30"W, 18.10 FEET; THENCE N02°40'00"W, 69.78 FEET; THENCE N02°59'51"E, 69.80 FEET; THENCE N02°02'46"E, 381.51 FEET; THENCE N08°15'07"E, 84.35 FEET; THENCE N16°27'09"E, 484.38 FEET; THENCE N02°45'00"E, 66.05 FEET; THENCE N08°34'47"E, 66.04 FEET; THENCE N03°09'27"E, 47.62 FEET; THENCE N03°35'40"W, 145.00 FEET; THENCE N02°42'01", 35.77 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE NORTHWESTERLY AND HAVING A RADIUS OF 282.50 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 0°20'54", AN ARC DISTANCE OF 10.35 FEET; THENCE ALONG A RADIAL LINE RUN N05°41'34"W, 83.38 FEET; THENCE N13°12'53"E, 134.44 FEET; THENCE N05°32'25"E, 610.57 FEET; THENCE N03°25'08"E, 59.73 FEET; THENCE N03°37'00"W, 56.59 FEET; THENCE N02°28'20"W, 27.16 FEET; THENCE S07°00'00"W, 15.91 FEET; THENCE S78°27'11"W, 70.83 FEET; THENCE S81°45'01"W, 77.27 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE SOUTHWESTERLY, HAVING A RADIUS OF 455.00 FEET AND A CHORD BEARING AND DISTANCE OF S33°19'41"E, 2.50 FEET TO WHICH A RADIAL LINE BEARS N45°11'17"E; THENCE SOUTHEASTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 0°07'04", AN ARC DISTANCE OF 2.50 FEET; THENCE ALONG A RADIAL LINE RUN S54°49'17"W, 50.00 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE SOUTHWESTERLY, HAVING A RADIUS OF 425.00 FEET AND A CHORD BEARING AND DISTANCE OF N38°05'22"W, 43.18 FEET TO WHICH A RADIAL LINE BEARS N04°49'27"E; THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 0°58'49", AN ARC DISTANCE OF 43.50 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE EASTERLY AND HAVING A RADIUS OF 525.00 FEET; THENCE NORTHERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 58°14'14", AN ARC DISTANCE OF 533.63 FEET TO THE POINT OF TANGENCY; THENCE N17°40'01", 34.65 FEET; THENCE S72°45'51"E, 50.00 FEET; THENCE N17°40'01", 100.02 FEET; THENCE S72°44'47"E, 32.47 FEET; THENCE N17°20'07", 43.82 FEET; THENCE N09°32'36"W, 32.61 FEET; THENCE N17°40'07", 55.02 FEET; THENCE S81°54'45"E, 104.02 FEET; THENCE N10°19'30"E, 372.08 FEET; THENCE S80°74'16"E, 80.38 FEET; THENCE N10°19'30"E, 43.60 FEET; THENCE N02°22'46"E, 78.70 FEET; THENCE N02°17'17"E, 63.51 FEET; THENCE N02°24'47"W, 92.43 FEET; THENCE N03°25'07"W, 165.72 FEET; THENCE N02°25'06"E, 100.86 FEET; THENCE N48°10'26"E, 88.32 FEET; THENCE N17°40'07", 67.47 FEET; THENCE N02°27'01"E, 78.48 FEET; THENCE N02°20'04"E, 86.28 FEET; THENCE N40°14'47"E, 119.89 FEET; THENCE S01°35'04"E, 34.55 FEET; THENCE S45°26'02"E, 170.58 FEET; THENCE S18°03'51"E, 119.39 FEET; THENCE S45°19'12"E, 60.30 FEET; THENCE S02°35'02"E, 43.59 FEET; THENCE S04°37'44"W, 27.32 FEET; THENCE S13°35'59"W, 39.81 FEET; THENCE S00°47'16"E, 51.69 FEET; THENCE S13°35'59"E, 6.67 FEET; THENCE S02°48'28"E, 119.44 FEET; THENCE S08°48'11"W, 135.12 FEET; THENCE S29°50'01"W, 124.47 FEET; THENCE S05°54'02", 506.40 FEET; THENCE S79°45'48"E, 178.29 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE EASTERLY, HAVING A RADIUS OF 1,575.00 FEET AND A CHORD BEARING AND DISTANCE OF S05°27'27"E, 287.92 FEET TO WHICH A RADIAL LINE BEARS N79°45'48"E; THENCE SOUTHERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 0°49'45", AN ARC DISTANCE OF 248.23 FEET TO THE POINT OF BEGINNING.

CONTAINING 70.38 ACRES, MORE OR LESS.



91 LOTS - 7 TRACTS

NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

NOTES:

- 1.) BEARINGS ARE BASED ON THE WEST LINE OF THE SOUTHWEST 1/4 OF SECTION 14, TOWNSHIP 20 SOUTH, RANGE 23 EAST AS BEING NORTH/SOUTH.
- 2.) ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY, SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- 3.) ALL DISTANCES SHOWN ARE IN FEET.
- 4.) WITH REFERENCE TO CURVILINEAR LOTS, RADIAL LINES HAVE BEEN DESIGNATED BY (R). ALL OTHER LINES ARE NON-RADIAL.
- 5.) LOT CORNERS WILL BE SET PRIOR TO THE TRANSFER OF ANY LOT OR PRIOR TO THE EXPIRATION OF THE BOND OR OTHER SURETY.
- 6.) PERMANENT CONTROL POINTS (P.C.P.'S) WILL BE SET WITHIN ONE YEAR OF THE DATE THIS PLAT WAS RECORDED OR PRIOR TO THE EXPIRATION OF THE BOND OR SURETY.
- 7.) ALL PERMANENT REFERENCE MONUMENTS (P.R.M.'S) HAVE BEEN SET IN ACCORDANCE WITH THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES.
- 8.) TRACTS "B", "C", "D", "E", "F", "G", "H", "I", "J", "K", "L", "M", "N", "O", "P", "Q", "R", "S", "T", "U", "V", "W", "X", "Y", "Z", "AA", "AB", "AC", "AD", "AE", "AF", "AG", "AH", "AI", "AJ", "AK", "AL", "AM", "AN", "AO", "AP", "AQ", "AR", "AS", "AT", "AU", "AV", "AW", "AX", "AY", "AZ", "BA", "BB", "BC", "BD", "BE", "BF", "BG", "BH", "BI", "BJ", "BK", "BL", "BM", "BN", "BO", "BP", "BQ", "BR", "BS", "BT", "BU", "BV", "BW", "BX", "BY", "BZ", "CA", "CB", "CC", "CD", "CE", "CF", "CG", "CH", "CI", "CJ", "CK", "CL", "CM", "CN", "CO", "CP", "CQ", "CR", "CS", "CT", "CU", "CV", "CW", "CX", "CY", "CZ", "DA", "DB", "DC", "DD", "DE", "DF", "DG", "DH", "DI", "DJ", "DK", "DL", "DM", "DN", "DO", "DP", "DQ", "DR", "DS", "DT", "DU", "DV", "DW", "DX", "DY", "DZ", "EA", "EB", "EC", "ED", "EE", "EF", "EG", "EH", "EI", "EJ", "EK", "EL", "EM", "EN", "EO", "EP", "EQ", "ER", "ES", "ET", "EU", "EV", "EW", "EX", "EY", "EZ", "FA", "FB", "FC", "FD", "FE", "FF", "FG", "FH", "FI", "FJ", "FK", "FL", "FM", "FN", "FO", "FP", "FQ", "FR", "FS", "FT", "FU", "FV", "FW", "FX", "FY", "FZ", "GA", "GB", "GC", "GD", "GE", "GF", "GG", "GH", "GI", "GJ", "GK", "GL", "GM", "GN", "GO", "GP", "GQ", "GR", "GS", "GT", "GU", "GV", "GW", "GX", "GY", "GZ", "HA", "HB", "HC", "HD", "HE", "HF", "HG", "HH", "HI", "HJ", "HK", "HL", "HM", "HN", "HO", "HP", "HQ", "HR", "HS", "HT", "HU", "HV", "HW", "HX", "HY", "HZ", "IA", "IB", "IC", "ID", "IE", "IF", "IG", "IH", "II", "IJ", "IK", "IL", "IM", "IN", "IO", "IP", "IQ", "IR", "IS", "IT", "IU", "IV", "IW", "IX", "IY", "IZ", "JA", "JB", "JC", "JD", "JE", "JF", "JG", "JH", "JI", "JJ", "JK", "JL", "JM", "JN", "JO", "JP", "JQ", "JR", "JS", "JT", "JU", "JV", "JW", "JX", "JY", "JZ", "KA", "KB", "KC", "KD", "KE", "KF", "KG", "KH", "KI", "KJ", "KK", "KL", "KM", "KN", "KO", "KP", "KQ", "KR", "KS", "KT", "KU", "KV", "KW", "KX", "KY", "KZ", "LA", "LB", "LC", "LD", "LE", "LF", "LG", "LH", "LI", "LJ", "LK", "LM", "LN", "LO", "LP", "LQ", "LR", "LS", "LT", "LU", "LV", "LW", "LX", "LY", "LZ", "MA", "MB", "MC", "MD", "ME", "MF", "MG", "MH", "MI", "MJ", "MK", "ML", "MM", "MN", "MO", "MP", "MQ", "MR", "MS", "MT", "MU", "MV", "MW", "MX", "MY", "MZ", "NA", "NB", "NC", "ND", "NE", "NF", "NG", "NH", "NI", "NJ", "NK", "NL", "NM", "NN", "NO", "NP", "NQ", "NR", "NS", "NT", "NU", "NV", "NW", "NX", "NY", "NZ", "OA", "OB", "OC", "OD", "OE", "OF", "OG", "OH", "OI", "OJ", "OK", "OL", "OM", "ON", "OO", "OP", "OQ", "OR", "OS", "OT", "OU", "OV", "OW", "OX", "OY", "OZ", "PA", "PB", "PC", "PD", "PE", "PF", "PG", "PH", "PI", "PJ", "PK", "PL", "PM", "PN", "PO", "PP", "PQ", "PR", "PS", "PT", "PU", "PV", "PW", "PX", "PY", "PZ", "QA", "QB", "QC", "QD", "QE", "QF", "QG", "QH", "QI", "QJ", "QK", "QL", "QM", "QN", "QO", "QP", "QQ", "QR", "QS", "QT", "QU", "QV", "QW", "QX", "QY", "QZ", "RA", "RB", "RC", "RD", "RE", "RF", "RG", "RH", "RI", "RJ", "RK", "RL", "RM", "RN", "RO", "RP", "RQ", "RR", "RS", "RT", "RU", "RV", "RW", "RX", "RY", "RZ", "SA", "SB", "SC", "SD", "SE", "SF", "SG", "SH", "SI", "SJ", "SK", "SL", "SM", "SN", "SO", "SP", "SQ", "SR", "SS", "ST", "SU", "SV", "SW", "SX", "SY", "SZ", "TA", "TB", "TC", "TD", "TE", "TF", "TG", "TH", "TI", "TJ", "TK", "TL", "TM", "TN", "TO", "TP", "TQ", "TR", "TS", "TT", "TU", "TV", "TW", "TX", "TY", "TZ", "UA", "UB", "UC", "UD", "UE", "UF", "UG", "UH", "UI", "UJ", "UK", "UL", "UM", "UN", "UO", "UP", "UQ", "UR", "US", "UT", "UU", "UV", "UW", "UX", "UY", "UZ", "VA", "VB", "VC", "VD", "VE", "VF", "VG", "VH", "VI", "VJ", "VK", "VL", "VM", "VN", "VO", "VP", "VQ", "VR", "VS", "VT", "VU", "VV", "VW", "VX", "VY", "VZ", "WA", "WB", "WC", "WD", "WE", "WF", "WG", "WH", "WI", "WJ", "WK", "WL", "WM", "WN", "WO", "WP", "WQ", "WR", "WS", "WT", "WU", "WV", "WW", "WX", "WY", "WZ", "XA", "XB", "XC", "XD", "XE", "XF", "XG", "XH", "XI", "XJ", "XK", "XL", "XM", "XN", "XO", "XP", "XQ", "XR", "XS", "XT", "XU", "XV", "XW", "XX", "XY", "XZ", "YA", "YB", "YC", "YD", "YE", "YF", "YG", "YH", "YI", "YJ", "YK", "YL", "YM", "YN", "YO", "YP", "YQ", "YR", "YS", "YT", "YU", "YV", "YW", "YX", "YY", "YZ", "ZA", "ZB", "ZC", "ZD", "ZE", "ZF", "ZG", "ZH", "ZI", "ZJ", "ZK", "ZL", "ZM", "ZN", "ZO", "ZP", "ZQ", "ZR", "ZS", "ZT", "ZU", "ZV", "ZW", "ZX", "ZY", "ZZ".
- 9.) TRACT "A" IS RESERVED BY THE DEVELOPER.
- 10.) THE DISTRICT FINDS IT IN THE PUBLIC INTEREST, AND HEREBY AGREES TO PROVIDE THE FOLLOWING SERVICES: (A) MAINTENANCE AND REPAIR OF AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT; THE SUBDIVISION, OR THE PUBLIC; (B) PAY FOR THE COST OF WATER AND SEWER PROVIDED BY ORSON PLACE UTILITY COMPANY, LLC, OR ITS ASSIGNS, TOGETHER WITH THE COST OF GRABBER, ELECTRICAL LIGHTING, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY SERVICE FOR AREAS OWNED BY THE DISTRICT OR DEDICATED TO THE USE AND ENJOYMENT OF THE RESIDENTS OF THE DISTRICT; SUBDIVISION, OR THE PUBLIC; (C) MAINTENANCE AND REPAIR OF THE STORM WATER RUNOFF DRAINAGE SYSTEM INCLUDING DRAINAGE EASEMENTS AND DRAIN PIPES NOT MAINTAINED BY ORSON PLACE UTILITY COMPANY, LLC, OR ITS ASSIGNS, OR THE CITY OF WILDWOOD, OR SUMTER COUNTY, FLORIDA; AND (D) MAINTENANCE AND REPAIR OF THE LANDSCAPING AND IRRIGATION ON ISLANDS AND CUL-DE-SACS LOCATED WITHIN THE ROADWAYS, IF ANY.
- 11.) THE TITLE OPINION FOR THIS PLAT HAS BEEN SUBMITTED BY SEPARATE DOCUMENT.

REVIEWING SURVEYOR'S CERTIFICATE

PURSUANT TO SECTION 177.081, FLORIDA STATUTES, I HEREBY CERTIFY THAT I HAVE PERFORMED A REVIEW OF THIS PLAT FOR CONFORMITY TO CHAPTER 177, FLORIDA STATUTES AND THAT SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS OF THAT CHAPTER; PROVIDED, HOWEVER, THAT MY REVIEW AND CERTIFICATION DOES NOT INCLUDE FIELD VERIFICATION OF ANY POINTS OR MEASUREMENTS SHOWN ON THIS PLAT.

SIGNATURE _____

DATE _____

4907
REGISTRATION NO.

RONALD W. HERR, P.L.S.
WIDE SURVEYING, INC.

SEAL

WITNESSES AS TO ALL

SIGNATURE _____

PRINT NAME _____

SIGNATURE _____

PRINT NAME _____

STATE OF FLORIDA

COUNTY OF SUMTER

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME, BY MEANS OF ☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS _____ DAY OF _____, 20____, BY MARTIN L. DZURO, AS MANAGER OF AND ON BEHALF OF VDC MANAGER, LLC, A FLORIDA LIMITED LIABILITY COMPANY, THE MANAGER OF THE VILLAGES DEVELOPMENT COMPANY, LLC, A FLORIDA LIMITED LIABILITY COMPANY, FOR THE PURPOSES EXPRESSED HEREIN, WHO IS PERSONALLY KNOWN TO ME AND WHO DID NOT TAKE AN OATH.

NOTARY PUBLIC - STATE OF FLORIDA

PRINT NAME: _____
COMMISSION NO.: _____
COMMISSION EXPIRES: _____

SEAL

CERTIFICATE OF APPROVAL BY CITY OFFICIALS

THIS CERTIFIES THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY TO F.S. CHAPTER 177, AS CERTIFIED BY THE REVIEWING SURVEYOR SHOWN BELOW.

MELANIE D. STRICKLAND
DEVELOPMENT SERVICES DIRECTOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE COMMISSION OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND WAS APPROVED BY THE COMMISSION FOR RECORD ON THIS _____ DAY OF _____, 20____.

JESSICA BARNES
CITY CLERK

ED WOLF
MAYOR

THIS CERTIFIES THAT THIS PLAT WAS PRESENTED TO THE ATTORNEY FOR THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AND APPROVED BY HIM OR HER AS TO FORM AND LEGALITY ON THIS _____ DAY OF _____, 20____.

PRINT NAME
CITY OF WILDWOOD, ATTORNEY

SIGNATURE
CITY OF WILDWOOD, ATTORNEY

DEVELOPMENT SERVICES DIRECTOR
MELANIE D. STRICKLAND

PUBLIC WORKS DIRECTOR
JEREMY HOCKENBURY

PRINT NAME
CITY OF WILDWOOD, ENGINEER

SIGNATURE
CITY OF WILDWOOD, ENGINEER

PREPARED BY:

CFB CLYMER FARNER BARLEY
SURVEYING
4450 N.E. 83RD ROAD - WILDMOOD FL 34785
(352) 745-2100, 158888

VILLAGES OF SOUTHERN OAKS UNIT NO. 226

SECTIONS 14, 15, 22 AND 23, TOWNSHIP 20 SOUTH, RANGE 23 EAST,
CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA.

SHEET 2 OF 9

PLAT BOOK _____
PAGE _____

KEY MAP

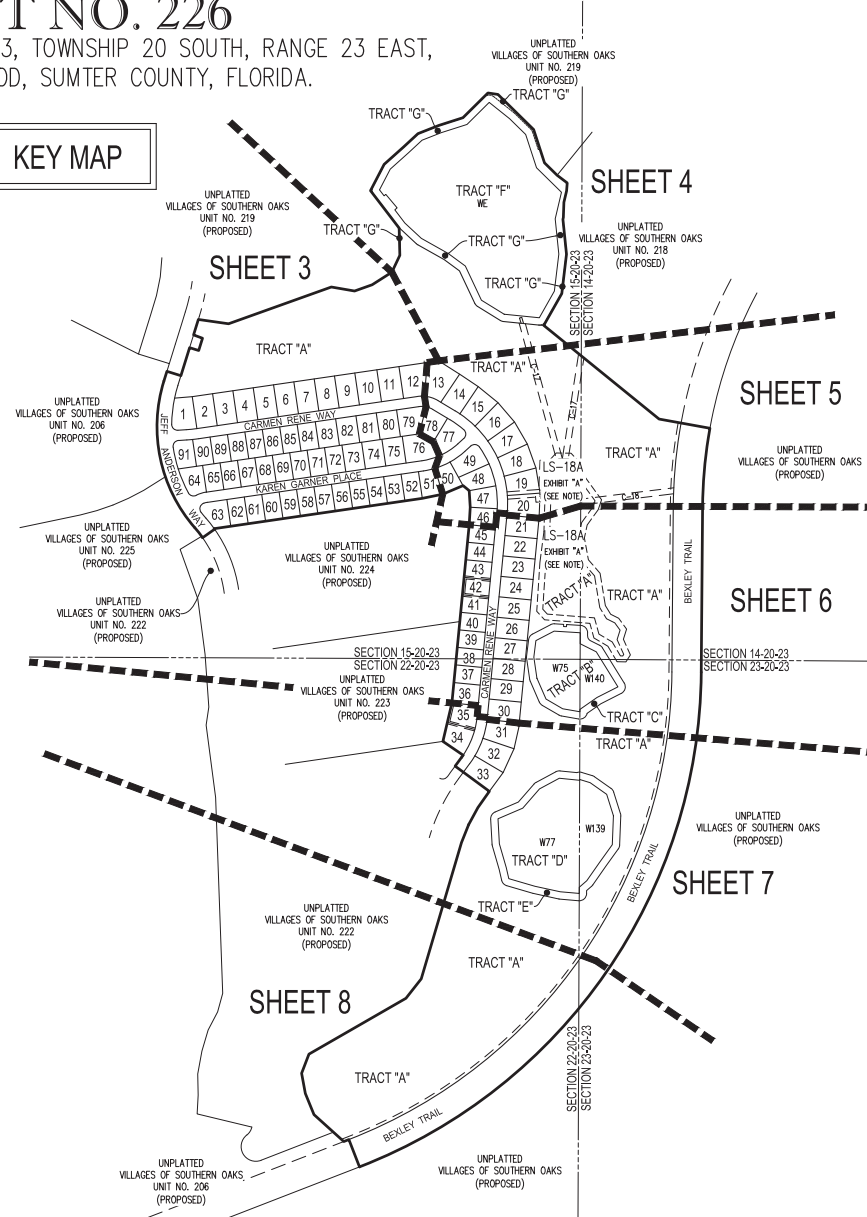
NOTE LS-18A

EXHIBIT A = EASEMENTS SET FORTH IN O.R. BOOK 4487, PAGE 50 AND O.R. BOOK 4487, PAGE 10. (STORMWATER RUNOFF & RETENTION)
EXHIBIT B = EASEMENTS SET FORTH IN O.R. BOOK 4487, PAGE 10. (TEMPORARY STORMWATER RUNOFF & RETENTION)
EXHIBIT C = EASEMENT SET FORTH IN O.R. BOOK 4487, PAGE 10. (UNDERGROUND STORMWATER TRANSMISSION SYSTEM)

TRACT	SQ FT	ACREAGE
A	1,457,019	33.448
B	52,136	1.197
C	24,094	0.553
D	114,307	2.624
E	33,633	0.772
F	269,645	6.190
G	58,225	1.337

LEGEND

- INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) FOUND (LB #4709), UNLESS OTHERWISE NOTED.
- INDICATES 4" x 4" x 24" CONCRETE PERMANENT REFERENCE MONUMENT (P.R.M.) OR 5/8" IRON PIN AND CAP SET LB #4488 & LB #4709
- INDICATES P.S. NAIL AND O.D. PERMANENT CONTROL POINT (P.C.P.) LB #4488 & LB #4709 TO BE SET WITHIN ONE YEAR OF THE DATE THE PLAT IS RECORDED.
- INDICATES 5/8" IRON PIN AND CAP TO BE SET IN ACCORDANCE WITH SECTION 177.09(9) FLORIDA STATUTES.
- (SEE NOTE #5)
- CS INDICATES CURVE NUMBER IN CURVE TABLE
- LP INDICATES LINE NUMBER IN LINE TABLE
- INDICATES CENTERLINE
- Δ INDICATES DELTA (CENTRAL ANGLE OF CURVE)
- CS INDICATES CHORD BEARING
- CH INDICATES CHORD BEARING
- L INDICATES ARC LENGTH
- LB INDICATES LOCKED BUSINESS
- NOL INDICATES NUMBER
- OR INDICATES OFFICIAL RECORDS BOOK
- PC INDICATES POINT OF CURVATURE
- PCC INDICATES POINT OF CURVATURE
- PDC INDICATES POINT OF CURVATURE
- PT INDICATES POINT OF TANGENCY
- R INDICATES RADIUS LENGTH
- RL INDICATES RADIAL LINE
- ORA INDICATES DRAINAGE RETENTION AREA FOR STORMWATER MANAGEMENT INCLUDING CONVEYING PIPES
- QFE INDICATES GATE FACILITIES EASEMENT (RESERVED BY THE DEVELOPER AND ITS ASSIGNS)
- SE INDICATES SPECIAL EASEMENT RESERVED BY DEVELOPER AND ITS ASSIGNS, FOR LANDSCAPING AND/OR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF WATER, SANITARY SEWER, ELECTRIC, TELEPHONE, GAS OR OTHER UTILITIES AND/OR DRAINAGE FACILITIES AND/OR WALL FENCING AND/OR GOLF CART PATHS. DEVELOPER CONTINGUATES PUTTING IN A.C. AND SIMILAR EQUIPMENT WITHIN THE EASEMENT AREA. UTILITY PROVIDERS UTILIZING SUCH EASEMENT AREA COVENANT, AS A CONDITION OF THE RIGHT TO USE SUCH EASEMENT, NOT TO INTERFERE OR DESTROY SUCH EQUIPMENT INSTALLED WITHIN THE EASEMENT AREA.
- PS INDICATES PAGE
- PSS INDICATES PAGES
- SG FT INDICATES SQUARE FEET
- SW INDICATES RIGHT-OF-WAY
- NT INDICATES NON-TANGENT



PREPARED BY: **CFB** CLYMER FARRER HANLEY
SURVEYING
4400 NE 85TH ROAD • WILDLAKE, FL 32093
(352) 748-1108 188408

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Two (2) 2024 Ford Explorer Unmarked Police Vehicles in the Amount of \$81,744.44

REQUESTED ACTION: Staff recommends approval.

CONTRACT: BCSO 22-27-1.0 Vendor/Entity: Duval Ford
 Effective Date: Termination Date:
 Managing Division/Department:

BUDGET IMPACT: Budgeted in FY24 line item 108-521-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of two (2) 2024 Ford Explorer unmarked police vehicles from Duval Ford in the amount of \$81,744.44. These will be purchased on a piggyback contract through Bradford County Sheriff's Contract BCSO 22-27-1.0.



September 6, 2023

Dana Safety Supply, Inc.
561 Stevens St
Jacksonville, Fl. 32254

Re: Contract No. BCSO2019-01

To whom it may concern,

The Bradford County Sheriff's Office agrees to allow any local or state government entity the ability to "Piggyback" off the above stated contract. Additional information regarding this can be found in Section 10 of said contract. If you have any questions or if I can be of any assistance, please contact me directly.

Thanks,


Major George L. Konkel Jr.
Chief of Operations
Bradford County Sheriff's Office
945-B North Temple Ave.
Starke, Fl. 32091
Office (904)966-6306



CITY OF WILDWOOD

Prepared for:	Contract Holder	10/24/23
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov	Duval Ford Bambi Darr (Work) 904-381-6596 Bambi.Darr@duvalmotor.com 405 Lane Ave N Jacksonville, FL 32254	

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Code	Equipment	OEM Price Level:	BCSO Contract Price
2024 K7B	2024 FORD EXPLORER RWD BASE	\$ 35,657.00	\$ 33,907.34
OEM freight	Factory Destination	\$ 1,595.00	\$ 1,621.32
100A	EQUIPMENT GROUP: BASE	\$ -	\$ -
M7	EXTERIOR: CARBONIZED GRAY	\$ -	\$ -
JS	EXTERIOR: ICONIC SILVER	\$ -	\$ -
UM	EXTERIOR: AGATE BLACK	\$ -	\$ -
7N	INTERIOR: LIGHT SANDSTONE CLOTH SEATS	\$ -	\$ -
	CARPET FLOOR	\$ -	\$ -
99H	2.3L ECOBOOST ENGINE	\$ -	\$ -
Discount	Government Concession reflected in Base Vehicle Price		
Ceiling Markup	Primary Awardee Ceiling Markup	1.65%	
Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,338.00)	
	Ceiling Percentage Markup: Accessories	29%	
1	TINT DEEP LEGAL TINT TO INCLUDE FRONT STRIP	\$ 330.00	\$ 425.70
1	RKE ADDITIONAL REMOTE KEY	\$ 265.00	\$ 341.85
1	MATS WEATHER TECH FLOOR LINERS- 4 PIECE	\$ 269.00	\$ 347.01
	Ceiling Percentage Markup: Law Enforcement Lighting and Metal Products	20%	
9	1 UNMARKED PKG WHELEN UNDER COVER PREMIUM INTERIOR LIGHTING: RED/BLUE	\$ 2,465.00	\$ 2,958.00
	2 FULL WIDTH FLASHING SYSTEM- FRONT & REAR (Hidden)	\$ -	\$ -
	2 (2) HIDEAWAY MIRCRONS GRILLE LIGHTS (SPLIT RED/BLUE WITH DARK LENS)	\$ -	\$ -
	2 (2) TAIL LIGHT FLASHERS	\$ -	\$ -
	2 (2) VERTEX PLACED IN REAR/HIDDEN (SPLIT RED/BLUE)	\$ -	\$ -
	3 HAND HELD CONTROLLER/SIREN/SPEAKER	\$ -	\$ -
	Final Delivery		
9	Labor Total Labor Hours for installation of parts \$90HR	\$ 810.00	\$ 810.00
2	Freight Freight on Parts	\$ 25.00	\$ 50.00
119	34785 Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$ 2.00	\$ 238.00
	Tag New FL City tag	\$ 173.00	\$ 173.00
	NOTE		
UNIT COST		\$	40,872.22
TOTAL QUANTITY		2	TOTAL PURCHASE \$ 81,744.44

CNGP530 VEHICLE ORDER CONFIRMATION 10/24/23 08:57:24
==> Dealer: F24081
2024 EXPLORER 4-DOOR Page: 1 of 1
Order No: 0009 Priority: A1 Ord FIN: QE065 Order Type: 5B Price Level: 415
Ord Code: 100A Cust/Flt Name: ME PO Number:
RETAIL DLR INV RETAIL DLR INV
K7B 4DR RWD BASE \$36760 \$35657.00 SP DLR ACCT ADJ \$(733.00)
.119" WHEELBASE SP FLT ACCT CR (1008.00)
M7 CARBONIZED GRAY FUEL CHARGE 6.52
7 CLOTH SEATS B4A NET INV FLT OPT NC 7.00
N SANDSTONE DEST AND DELIV 1595 1595.00
100A EQUIP GRP TOTAL BASE AND OPTIONS 38235 34927.52
.18" PNTD ALUM TOTAL 38235 34927.52
99H .2.3L ECOBOOST NC NC *THIS IS NOT AN INVOICE*
44T .10SPD AUTO TRAN NC NC
.P255/65R18 A/S
JOB #2 ORDER
FLEET SPCL ADJ NC (485.00)
425 50 STATE EMISS NC NC
59W LESS WIFI HSPOT (20) (18.00)
91X R AUX CTRL CRED (100) (94.00)
F1=Help F2=Return to Order F3/F12=Veh Ord Menu

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) 2024 Ford Explorer Unmarked Police Vehicle from Duval Ford in the Amount of \$40,872.22

REQUESTED ACTION: Staff recommends approval.

CONTRACT: BCSO 22-27-1.0 Vendor/Entity: Duval Ford
 Effective Date: Termination Date:
 Managing Division/Department:

BUDGET IMPACT: Budget in FY24 line item 001-521-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one (1) 2024 Ford Explorer unmarked police vehicle from Duval Ford in the amount of \$40,872.22. This will be purchased on a piggyback contract through Bradford County Sheriff's Contract BCSO 22-27-1.0.



September 6, 2023

Dana Safety Supply, Inc.
561 Stevens St
Jacksonville, Fl. 32254

Re: Contract No. BCSO2019-01

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Chief of Operations
Bradford County Sheriff's Office
945-B North Temple Ave.
Starke, Fl. 32091
Office (904)966-6306



CITY OF WILDWOOD

Prepared for:	Contract Holder	10/24/23
CITY OF WILDWOOD STEVE WATSON 352-330-1335 swatson@wildwood-fl.gov	Duval Ford Bambi Darr (Work) 904-381-6596 Bambi.Darr@duvalmotor.com 405 Lane Ave N Jacksonville, FL 32254	

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

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	2 (2) VERTEX PLACED IN REAR/HIDDEN (SPLIT RED/BLUE)		\$ -	
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	Tag New FL City tag	\$ 173.00	\$ 173.00	
	NOTE			
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TOTAL QUANTITY 1			TOTAL PURCHASE \$ 40,872.22	

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59W LESS WIFI HSPOT (20) (18.00)
91X R AUX CTRL CRED (100) (94.00)
F1=Help F2=Return to Order F3/F12=Veh Ord Menu

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Six (6) 2023 Ford Interceptor Utility Marked Police Vehicles in the Amount of \$370,985.68

REQUESTED ACTION: Staff recommends approval.

CONTRACT: BCSO 22-27-1.0. Vendor/Entity: Duval Ford
 Effective Date: Termination Date:
 Managing Division/Department:

BUDGET IMPACT: Budgeted in FY24 line item 001-521-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of six (6) marked police interceptor utility vehicles from Duval Ford in the amount of \$370,985.68. These will be purchased on a piggyback contract through Bradford County Sheriff's Contract BCSO 22-27-1.0.



September 6, 2023

Dana Safety Supply, Inc.
561 Stevens St
Jacksonville, Fl. 32254

Re: Contract No. BCSO2019-01

To whom it may concern,

The Bradford County Sheriff's Office agrees to allow any local or state government entity the ability to "Piggyback" off the above stated contract. Additional information regarding this can be found in Section 10 of said contract. If you have any questions or if I can be of any assistance, please contact me directly.

Thanks,


Major George L. Konkel Jr.
Chief of Operations
Bradford County Sheriff's Office
945-B North Temple Ave.
Starke, Fl. 32091
Office (904)966-6306



CITY OF WILDWOOD

Prepared for:

CITY OF WILDWOOD
STEVE WATSON
352-330-1335
swatson@wildwood-fl.gov

Contract Holder**10/24/23**

Duval Ford
Bambi Darr
(Work) 904-381-6596
Bambi.Darr@duvalmotor.com
405 Lane Ave N
Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 22-27-1.0. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

		Code	Equipment	OEM Price Level:	BCSO Contract Price	
Labor Hours. \$90/Hr	Parts Quantity	2023 K8A	2023 FORD POLICE INTERCEPTOR GAS AWD- K8A	\$ 45,750.00	\$ 42,033.88	Section One: VEHICLE
		OEM freight	Factory Destination	\$ 1,595.00	\$ 1,621.32	
		500A	EQUIPMENT GROUP: POLICE PACKAGE	\$ -	\$ -	
		YZ	EXTERIOR: OXFORD WHITE	\$ -	\$ -	
		96	INTERIOR: BLACK CLOTH FRONT SEATS/ REAR VINYL	\$ -	\$ -	
			VINYL FLOOR	\$ -	\$ -	
		99B.44U	3.3L V6 GAS ENGINE	\$ (2,661.00)	\$ (2,661.00)	
		INCL	POWER WINDOWS & DOOR LOCKS		\$ -	
		INCL	FRONT LICENSE BRACKET		\$ -	
		51R	DRIVER SIDE (LEFT HAND) SPOTLIGHT- UNITY LED	\$ 371.00	\$ 377.12	
		INCL	BACKUP CAMERA	\$ -	\$ -	
		55F	KEYLESS ENTRY	\$ 320.00	\$ 325.28	
		INCL	FRONT HEADLAMP PRE-DRILL	\$ -	\$ -	
		INCL	BLUETOOTH	\$ -	\$ -	
		INCL	FACTORY WIG WAG HEADLIGHT FLASHERS	\$ -	\$ -	
		43D	COURTESY LAMP DISABLED	\$ 24.00	\$ 24.40	
		60A	WIRING GRILL/LAMP/SIREN/SPEAKERS	\$ 47.00	\$ 47.78	
		76P	PRE-COLLISION ASSIST	\$ 136.00	\$ 138.24	
		76R	REVERSE SENSING SYSTEM	\$ 259.00	\$ 263.27	
		86T	REAR TAILLAMP HOUSING	\$ 56.00	\$ 56.92	
		Discount	Government Concession reflected in Base Vehicle Price			
		Ceiling Markup	Primary Awardee Ceiling Markup	1.65%		
		Discount	Net invoice discounts for Account reflected in Base vehicle Price	\$ (2,671.00)		
		Ceiling Percentage Markup: Accessories		29%		
		1	TINT DEEP LEGAL TINT TO INCLUDE FRONT STRIP	\$ 330.00	\$ 425.70	
		1	RKE ADDITIONAL REMOTE KEY	\$ 265.00	\$ 341.85	
		1	MATS WEATHER TECH FLOOR LINERS- 4 PIECE	\$ 269.00	\$ 347.01	
		1	VV VENT VISORS	\$ 122.00	\$ 157.38	
		Ceiling Percentage Markup: Law Enforcement Lighting and Metal Products		20%		
		MARKED UNIT BUILD		\$ 10,760.00	\$ 12,912.00	
9		WPLB-LED 2	WHELEN 54" LEGACY DUO LIGHTBAR WITH FULL LED TAKEDOWN (SMOKE LENSES GB2...R/W B/W- FRONT R/A B/A- REAR & REAR CORNERS R/W B/W)	INCL	\$ -	Section Two: EQUIPMENT
0		295SLSA6	295SLSA6 SIREN, LIGHT CONTROLLER	INCL	\$ -	
0		SA315P	100 WATT SPEAKER	INCL	\$ -	
2		MICRONS	(2) WHELEN MICRONS (SPLIT RED/BLUE) MOUNTED IN GRILLE	INCL	\$ -	
4		W-PILLAR	(6) WHELEN IONS PILLAR MOUNTED IN REAR (SPLIT RED/BLUE) RPWD50- DUO	INCL	\$ -	
2		VTX609*	(2) WHELEN LED VERTEX LIGHTS MOUNTED IN TAILLIGHTS (WHITE)	INCL	\$ -	
2		VTX609*	(2) WHELEN VERTEX PLACED IN PRE-DRILLED HEADLAMPS (SPLIT RED/BLUE)	INCL	\$ -	
0		W-FLASHER	TAIL LIGHT FLASHERS	INCL	\$ -	
4		SO RUNNER	DUAL RUNNER LIGHTS (RED/BLUE) SOUNDOFF- ENL160J-L & R	INCL	\$ -	
2	1	CC-20-UV10-L8	TROY PRODUCTS 18" L-shaped console with 10" slope / 8" level with faceplates, 4" dual cup internal beverage holder, 4" shallow console tray, 2" face plate pre-punched w/ holes for (2) DC outlets & (1) dual-port USB module, & height adjustable swivel arm rest with 5"x8" foam pad that bolts to rear of console.	INCL	\$ -	
0	1	AC-PENPRTR-58-CC	HEIGHT-ADJUSTABLE PRINTER ARM REST W/ 5X8 PAD, BOLTS TO REAR OF CONSOLE REAR	INCL	\$ -	
0	1	CM-LT-1600	THEFT-DETERRENT LAPTOP TRAY FOR COMPUTERS UP TO 15" WX 11.5"H	INCL	\$ -	
0	1	CC-SDMT-SL-LED	SIDE-MOUNT COMPUTER MOUNT WITH TROY'S UNIQUE SLIDE ARM	INCL	\$ -	
0	1	GL-SC-6	HANDCUFF STYLE AR RIFLE LOCK WITH #2 KEY AND PUSH BUTTON OVERRIDE	INCL	\$ -	
2	1	TP-E-SL6-US-SS	FRONT PARTITION WITH SLIDING WINDOW, SQUARE-HOLE BRACKET & WEAPON PANEL	INCL	\$ -	
0	1	KP-UV20-DAP-SS	PARTITION KICK PANELS	INCL	\$ -	
0	1	PS-20-UVFX-OS-RL	PLASTIC SEAT WITH OS BELTS, REAR PARTITION WITH POLY MAIN WINDOW, FIRE CUBBY ON DS	INCL	\$ -	
0		WG-20-FDUV-SET	DRIVER & PASSENGER SIDE WINDOW GUARDS, WELDED BARS, VERTICAL DESIGN	INCL	\$ -	

0	1	CP-UV20-UV-TRAY	TILT-UP CARGO MOUNT W/ GAS SHOCKS	INCL	\$	-
0	1	AC-20-UV-CARGO	ELECTRONICS TRAY BOLTS TO CP-UV20-CARGO	INCL	\$	-
0		AC-20-UV-HATCH	HATCH WINDOW SCREEN; SQUARE-HOLE PUNCHED	INCL	\$	-
0	1	MAGLIGHT	MAGLIGHT- RL7019 LED FLASHLIGHT	INCL	\$	-
0	1	STOPTIX	9' STOP STICK KIT W/STORAGE BAG (INCL 3 STOP STICKS, 1 REPLACEMENT STICK, STORAGE BAG, CORD REEL & SLEEVE) (S3700K)	INCL	\$	-
1	1	PLUNGER	HIDDEN DOOR PLUNGER- INCLUDES REAR DOORS, LOCKS & WINDOWS INOPERABLE	INCL	\$	-
2	1	STALKER	STALKER RADAR, DUAL KA-BAND ANTENNA, DIRECTIONAL & SAME LANE WIRED/WIRELESS REMOTE, TUNING FORKS, VSS CABLE, CABLES & MOUNTS	\$	1,799.00	\$ 2,158.80
		Final Delivery				
30		Labor	Total Labor Hours for installation of parts \$90HR	\$	2,700.00	\$ 2,700.00
	6	Freight	Freight on Parts	\$	25.00	\$ 150.00
	119	34785	Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	\$	2.00	\$ 238.00
		Tag	New FL City tag	\$	173.00	\$ 173.00
		NOTE	ORDER CONFIRMATION: 8905-8910 PGB67710 PGB70298 PGB59221 PGB66465 PGB66477 PGB68272			
UNIT COST					\$	61,830.95
TOTAL QUANTITY		6	TOTAL PURCHASE		\$	370,985.68

Section 4: FINAL DELIVERY

CNGP530

VEHICLE ORDER CONFIRMATION

10/24/23 12:13:09

==>

Dealer: F24081

2023 EXPLORER 4-DOOR

Page: 1 of 1

Order No: 0009 Priority: M3 Ord FIN: QE065 Order Type: 5B Price Level: 350

Ord Code: 500A Cust/Flt Name: WILDWOOD PO Number:

RETAIL

DLR INV

RETAIL

DLR INV

K8A

4DR AWD POLICE

\$47165

\$45750.00

60A

GRILL WIRING

\$50

\$47.00

.119"

WHEELBASE

76P

PRE COLL ASSIST

145

136.00

YZ

OXFORD WHITE

76R

REVERSE SENSING

275

259.00

9

CLTH BKTS/VNL R

86T

RR TAILLAMP HSG

60

56.00

6

EBONY

FLEX-FUEL

500A

EQUIP GRP

SP DLR ACCT ADJ

(913.00)

.AM/FM STEREO

SP FLT ACCT CR

(1255.00)

99B

3.3L V6 TI-VCT

(2830)

(2661.00)

FUEL CHARGE

6.52

44U

10SPD AUTO TRAN

NC

NC

B4A

NET INV FLT OPT

NC

7.00

FLEET SPCL ADJ

NC

(485.00)

DEST AND DELIV

1595

1595.00

425

50 STATE EMISS

NC

NC

TOTAL BASE AND OPTIONS

47200

43239.52

43D

COURTESY DISABL

25

24.00

TOTAL

47200

43239.52

51R

DRV LED SPT LMP

395

371.00

THIS IS NOT AN INVOICE

55F

KEYLESS - 4 FOB

340

320.00

59W

LESS WIFI HSPOT

(20)

(18.00)

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit

F5=Add to Library

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of One (1) Riezler Crawler Camera from Sunbelt Waste Equipment in the Amount of \$83,633.34

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA23-VEH21.0 Vendor/Entity: Sunbelt Waste Equipment
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Budgeted in FY24 in line item 401-535-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one (1) Riezler Crawler Camera from Sunbelt Waste Equipment in the amount of \$83,633.34 for the Wastewater Department. This will be purchased through Florida Sheriff's Contract FSA23-VEH21.0. This camera system will be installed in a van and used for utility line inspection.



QUOTATION

Prepared For:

City of Wildwood
John Cornell

Ship To:

City of Wildwood

Prepared By:

Sunbelt Waste Equipment
Mickey Chavez
2201 NW 22nd St
Pompano Beach FL 33069
561-441-3174 Cell Number

QUOTE REFERENCE NUMBER	ISSUE DATE	VALID FOR	EST. DELIVERY FROM RECEIPT OF ORDER	SUBMITTED BY	SHIPPED VIA	FOB POINT	TERMS
4523MC	10/20/23	60 Days	TBD at time of order				Net 30 Days

Riezler Crawler Camera

1) Control Unit MSE500	270058	\$ 17,256.62
1) KTA-200-Cable 656ft	270017	\$ 27,757.34
1) D117-12" & 24" Wheel	270038	\$ 1,760.10
1) RSK 78110 Pan-Tilt Camera	270021	\$ 12,633.54
1) Crawler FWL-100 (Includes wheels for 4" Pipe)	270033	\$ 14,245.81
1) Lift Hook with Holder	270040	\$ 617.05
1) D96 4x Carbide Wheels 6"	270035	\$ 1,853.84
1) D97 4x Wheels 8" Pipe	270036	\$ 1,253.93
1) Locating Sender	270032	\$ 1,685.11
1) Backeye Camera	270031	\$ 4,572.00

TOTAL \$ 83,633.34

Shipping will be added at time of shipment

* Contract # FSA23-VEH21.0

* Item# 39

* Order Code TC011

THANK YOU FOR THE OPPORTUNITY TO QUOTE!

If you have any questions concerning this quotation, please feel free to contact us.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Spare Lift Station Pumps in the Amount of \$25,120.80

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Xylem Water Solutions
Effective Date: 10/20/2023 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: This is a budgeted item in the 23/24 fiscal budget. Funds are available in account 401-535-60-6250 (Lift Station Upgrades).

HISTORY/FACTS/ISSUES:

Due to the unusual size of lift station pumps, 12hp and 6.5hp, there is potential for lengthy lead times for replacements. Utility department staff have budgeted for the purchase of spare pumps to avoid any possible future sanitary sewer spills that could occur while waiting for timely pump repairs. Flygt is the city's specified lift station pump, and Xylem/Flygt is the sole source provider.



**Xylem Water Solutions USA, Inc.
Flygt Products**

October 17, 2023

455 Harvest Time Drive
Sanford, FL 32771
Tel (407) 880-2900
Fax (407) 880-2962

CITY OF WILDWOOD
100 N MAIN ST
WILDWOOD FL 34785-4047

Quote # 2023-APO-1352
Project Name: CITY OF WILDWOOD-MIKE WEAVER
Job Name:

SPARE PUMPS

Qty	Part Number	Description	Unit Price	Extended Price
1	3102.060-0707	Flygt Model NP-3102.060 3" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 6.5 HP 3550 RPM motor, 257 impeller, 1 x 50 Ft. length of SUBCAB 4G4+2x1,5 submersible cable, FLS leakage detector, volute is prepared for Flush Valve ***FLS DISABLED***	\$ 9,756.90	\$ 9,756.90
1	3127.060-0032	Flygt Model NP-3127.060 3" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 11 HP 3550 RPM motor, 249 impeller, 1 x 50 Ft. length of SUBCAB 4G10+S(2x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve ***FLS DISABLED***	\$ 15,363.90	\$ 15,363.90

Wayne Bonchal
401-535-60-6250
CZP

Total Price **\$ 25,120.80**

Terms & Conditions

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

Freight Terms: 3 DAP - Delivered At Place 08 - Jobsite (per Incoterms 2020)
See Freight Payment (Delivery Terms) below.

Taxes: State, local and other applicable taxes are not included in this quotation.

Page 1 of 3



August 5th 2021
City of Wildwood

Subject: Flygt Products – Sales & Service

Please be advised the Xylem Water Solutions USA, Inc. the only authorized vendor for Flygt Products and is the only authorized service repair and warranty organization in the State of Florida; (East of the Apalachicola River). Their staff is properly trained to provide you the best service available.

Thank you for your interest in Flygt Products. Do not hesitate to call me if you have any questions regarding distribution or any other matter.

Very truly yours,



Dave Moffitt



CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: CR 209 Lift Station Fence Repair in the Amount of \$25,990.00

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Rembrandt's Fence INC
Effective Date: 10-27-2023 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: This is an approved budget item in the 23/24 fiscal budget. Funds are available in 401-535-60-6330 (CR 209 LS Upgrades) with a current balance of \$725,000.00.

HISTORY/FACTS/ISSUES:

Due to age and H2S gasses, the CR 209 Lift Station fence is in need of repair / replacement. Staff worked diligently to obtain the three required bids for this project. See attached quote summary. The lowest responsive bidder was Rembrandt's Fence INC. Staff recommends approval to award the project to Rembrandt's Fence for the amount of \$25,990.00.

QUOTE SUMMARY FORM

(for purchases more then \$500.00)



Instructions: Use this form to list quotes received and to recommend a vendor for award. Attach the Quote Summary Form along with three written quotes from your vendors as backup.

Commodity or Service 209 Lift Station Fence Replacement

	Vendor Name	Contact Name	Date & Quote #	Phone Number	Total Quote (include shipping)	
1	Rembrandt's Fencing INC	NA	10-13-2023 / NA	352-589-1849	\$25,990.00	
2	C. Richie Fencing Co	Chad	10-20-2023 / NA	352-302-2219	\$27,480.00	
3	Southern Pro Fence	NA	10-23-2023 / 33608	352-572-1747	\$32,494.00	
4						
5						

Include ALL quotes received

More then \$500.00 - Minimum of 3 Written Quotes

MUST use applicable vendors.

Recommended Vendor: Rembrandt's Fencing INC

Winning Bid Amount: \$ **25,990.00**

If the Recommended Vendor IS NOT the low, please explain why:

** Requires prior procurement approval*

Purchaser Wastewater Division

Direct Phone # 352-330-1349

Department Utilities

Director Signature

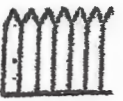
Date: 10-27-2023

Rembrandt's Fencing, Inc.

20649 Reedy Rd.
Eustis, FL 32726
(352) 589-1849



Chainlink
Wood Fence
Field Fence &
Barb Wire Vinyl



WORK ORDER

CUSTOMER City of Wildwood DATE 10/13/23
ADDRESS 11035 CR 209 LOT BLK SUR
PHONE NO. 352 330 1349 ROUTE

Total Height 8 FT
Post Spaced 10
Style Fence Black w/
Gauge ☐ 9 ☐ 11 1/2
Knocked ☐
Barbed 18 ☐
Top Rail 18 O.D.
Line Post 2 1/2 O.D.
End Post O.D.
Corner Post O.D.
Walk Gate Post O.D.
Drive Gate Post O.D.
Gate Frames O.D.
Permit ☐ Site Sign ☐
D.P. ... Pickup ☐ Received ☐
Fence in ☐ Out ☐
Level ☐ Slope ☐ Roll ☐
Final Grade ☐ Straight ☐
Buried Cable
Surveyed

250 ft of 8 FT

BLACK C/L 3 STARS

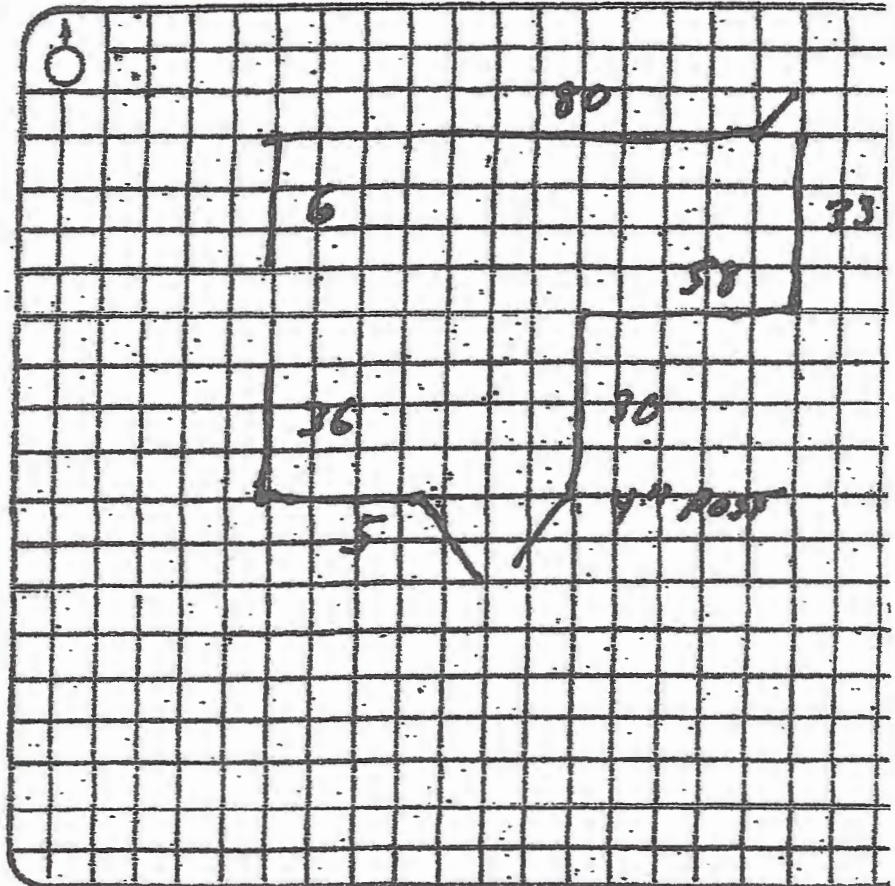
(1) 16 ft 0/10

(1) 36 FT (24 FT P.P.)
CANTER LEAVE GATE

(1) 60 FT WALK GATE

Black SLATS

Approx. Start Date
Approx. Comp. Date
Date Completed



Rembrandt's Fencing, Etc. will furnish material and labor - complete in accordance with above specifications, for the sum of: 25990 dollars (\$)

Payment to be made as follows: 25990

Authorized
Signature

Notes: This proposal may be withdrawn by us if not accepted within days.

All material guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon client's satisfaction or disapproval beyond our control.

Acceptance - The above prices, specifications and conditions are

Rembrandt's Fencing, Inc.
Sorry we do not accept



**C. Richie
FENCING CO.**

352-302-2219

cr@crchiefencingco.com

148 N. Florida Ave. Inverness FL 34453

Estimate

Name WW Lift Station 36

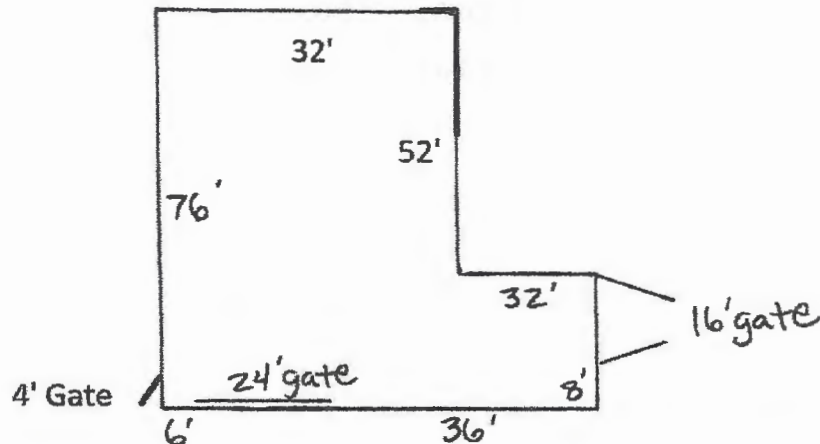
Address Corner of CR 214 & CR 209 Oxford
mweaver@wildwood-fl.gov

Phone 352 303 8646 Mike Weaver

Sales Rep Chad Bid Date 10 20 23

BID GOOD FOR 30 DAYS

Project Layout



Description	Quantity	Price	Total
- 8'+1 Black ChainLink "Commercial" Sch 40	242'		\$10,620
3" Terminals / 2" Line Post / 4" Gate Post			
1 5/8" Top and Middle Rail / 9ga Fabric			
3 strands Barbwire / 7ga Bottom Tension			
- 4' Single Swing Gate	1		\$750
- 16' Double Swing Gate	1		\$2,795
1 5/8" Frame / 8'+1 9ga Fill			
- 24' Cantilever Gate	1		\$6,985
2" Frame / 8'+1 9ga Fill			
- Black Privacy Slats			\$4,435
- Fence Removal and Haul (CL 8'+1)			\$1,895

- THE FOREMAN WILL GO OVER THE SPECIFICS OF YOUR JOB UPON STARTING: EXACT PLACEMENT OF FENCE AND GATES, ELEVATIONS, HEIGHT WIRE IN OR OUT, FINISHED SIDE IN OR OUT, ETC)
 - TEAR-OUT AND CLEARING IS NOT INCLUDED UNLESS SPECIFICALLY QUOTED AND WILL BE CHARGED \$75 AN HOUR PER MAN. MAKE SURE FENCE LINES ARE CLEAN AND CLEAR OF VEGETATION AND PERSONAL ITEMS.
 - ALL WOOD PRODUCTS MEET OR EXCEED INDUSTRY STANDARDS. DO TO THE NATURAL TENDENCY OF WOOD TO WARP, SHRINK, SPLIT, C. RICHIE FENCING CO. WILL NOT BE HELD RESPONSIBLE.
 - PUBLIC UTILITIES WILL BE LOCATED BY C. RICHIE FENCING CO. WE WILL NOT BE HELD RESPONSIBLE FOR ANY DAMAGE TO UNMARKED PRIVATE LINES.
 - C. RICHIE FENCING CO. IS NOT RESPONSIBLE FOR ANY PERMITTING OR HOA APPROVAL.
 - THERE WILL BE 20% RESTOCKING FEE IF JOB IS CANCELLED AFTER COMMITMENT.
 - IN THE EVENT OF NON PAYMENT, A LIEN WILL BE PLACED ON PROJECT PROPERTY.
 - IN THE EVENT OF COLLECTION, BUYER IS RESPONSIBLE FOR ATTORNEY'S FEES AND AN EXTRA 35% OF THE UNPAID AMOUNT.
 - C. RICHIE FENCING CO. IS NOT RESPONSIBLE FOR FINDING OR ESTABLISHING PROPERTY LINES.

NOTES Operator: (?)

TOTAL (Labor & Materials) \$27,480

3% Credit Card Fee

BALANCE DUE

Date

Signature

Southern Pro Fence

15760 SE 36th Ave
Summerfield, FL 34491
352-572-1747
southernprofence@gmail.com



Estimate

ADDRESS

Mike Weaver
City of Wildwood
CR 209 near CR 214
Wildwood, FL

SHIP TO

Mike Weaver
City of Wildwood
CR 209 near CR 214
Wildwood, FL

ESTIMATE

33608

DATE

10/23/2023

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		8+1 Black Commercial Chainlink 2x6 (9 core) City of Wildwood To Reconnect power to gates			
	Sales	8+1 Black Vinyl Coated Commercial Chainlink 2x6 (9 core) 2.5" Lines 1 5/8 Top Rail Knuckle Twist	275	33.00	9,075.00
	Sales	Black 3" x 12' Terminals Includes all hook ups	9	165.00	1,485.00
	Sales	Black 4" x 13' Terminals	3	185.00	555.00
	CCLF- Brace and truss	Bracing at all corners and ends for pull posts. Commercial Fence	14	85.00	1,190.00
	Sales	Walk Gate 5'	1	950.00	950.00
	Sales	8+1 Black Cantilver 24' Opening 36' Gate	1	4,500.00	4,500.00
	Sales	16' Double Drive Gate Black 2" Frame Commercial Grade	1	1,200.00	1,200.00
	Concrete Bagged, 80Lbs	80lb Gray Concrete mix -bag, 4000psi Compression rating.	126	6.50	819.00
	Fence Removal	Labor to tear-out and haul away existing fence and prep for new fence.	275	8.00	2,200.00

CLF- Chainlink Privacy Slats Green	8' Bottom Lock Black Privacy Slats	28	140.00	3,920.00
Labor to Install	Labor	275	24.00	6,600.00

Please "REPLY ALL" when responding to this email with questions or concerns.

SUBTOTAL	32,494.00
TAX	0.00
TOTAL	\$32,494.00

Accepted By

Accepted Date

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Diffused Air Blower Purchase for Lift Stations 3, 4, 10, 25, and 33 in the Amount of \$52,500.00

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Barney's Pump Inc
Effective Date:10/27/2023 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: This is a budgeted item in the 23/24 fiscal budget year. Funds are available in 401-535-60-6400 (Capital Improvements - Machinery/Equipment).

HISTORY/FACTS/ISSUES:

Due to the continued high level of H₂S gasses coming into the wastewater treatment facility, staff are requesting to purchase five new diffused air blowers to be installed at Lift Stations #3, 4, 10, 25, and 33 from the lowest bidder, Barney's Pump Inc for the amount of \$52,500.00. Staff believe that this will help further minimize the impact of the H₂S gas coming into the drum screen and through the wastewater treatment facility.

QUOTE SUMMARY FORM

(for purchases more then \$500.00)



Instructions: Use this form to list quotes received and to recommend a vendor for award. Attach the Quote Summary Form along with three written quotes from your vendors as backup.

Commodity or Service Blower Purchase for L/S 3, 4, 10, 25, & 33

	Vendor Name	Contact Name	Date & Quote #	Phone Number	Total Quote (include shipping)	
1	Barney's Pump Inc	NA	10-4-2023 / 1016917	863-665-8500	\$52,500.00	
2	PSI Technologies	Nikki	10-23-2023 / QNB102323J	954-410-0175	\$57,660.00	
3	CMS Contracting	Kenny	10-24-2023 / 1194	813-898-6848	\$76,880.00	
4						
5						

Include ALL quotes received

More then \$500.00 - Minimum of 3 Written Quotes
MUST use applicable vendors.

Recommended Vendor: Barney's Pumps Inc

Winning Bid Amount: \$ \$52,500.00

If the Recommended Vendor IS NOT the low, please explain why:

** Requires prior procurement approval*

Purchaser Wastewater Division

Direct Phone # 352-303-1349

Department Utilities

Director Signature

Date: 10-27-2023

QUOTATION NUMBER
1016917

BARNEY'S PUMPS INC.



Page 1 of 1

P.O. Box 3529 Lakeland, FL 33802-3529
2965 Barney's Pumps Place Lakeland, FL 33812-4209
Phone (863) 665-8500
Fax (863) 666-3858

DATE: October 4, 2023

TO: City of Wildwood

FOR
SHIPMENT
TO:

City of Wildwood

ATTN: Mike Weaver

PROJECT: Typical 6' - 8' Stations #3, 4, 10, 25, & 33

<u>Delivery</u> 6-8 Weeks (est.)	<u>Via</u> Bestway	<u>From</u> Barney's Pumps	<u>F.O.B.</u> Barney's Pumps	<u>Terms</u> Net 30 with Approved Credit
-------------------------------------	-----------------------	-------------------------------	---------------------------------	---

QTY	DESCRIPTION	PRICE
	COS: 5 CFM @ 4 PSI / 460 V / 3 / 60 Hz	
1	Roots model 22-URAI, rotary lobe positive displacement blower, 1" inlet, 1" discharge, horizontal configuration.	\$10,500.00 Each
1	Fabricated steel base.	
1	V-belt drive system with belt guard.	
1	1.5 HP, 1750-RPM, 145T frame size, TECO motor, TEFC enclosure.	
1	Fiberglass insulated hood.	
1	Stoddard F64-1 inlet filter, size 1".	
1	Stoddard D13-1 discharge silence, size 1".	
1	Air relief valve, PW type, size 1", set at 4.	
1	Flexible connectors, size 1", NPT connections.	
1	Check valve size 1".	
2	Maxair diffuser, 316SS	
4	1" x 20' x 316SS Pipe.	
1	Set of required control panel components: starter, relay, etc.	
<u>Proposal does not include:</u> installation or wiring.		

Prices quoted are firm for 30 days (unless otherwise noted), then subject to adjustment to agree with prices at time of shipment and subject to any tax required by law. We appreciate the opportunity to serve you and trust that we are favored with your order. This quotation is subject to Barney's Pumps standard terms of sale and warranty.

BARNEY'S PUMPS INC.

Tony Collins

Authorized Signature

10,500.00 x 5 = \$52,500.00

CMS Contracting

509 W 130th Ave
Tampa, FL 33612 US
813-898-6848
kenny@cmscontractingfl.com
www.cmscontractingfl.com



Estimate

ADDRESS	SHIP TO	SHIP DATE	11/21/2023	ESTIMATE	1194
Mike Weaver	Mike Weaver	SHIP VIA	delivered	DATE	10/24/2023
City of Wildwood	City of Wildwood				
100 N. Main Street	711 Huey Street				
Wildwood, Florida 34785	Wildwood, Florida 34785				

DATE	DESCRIPTION	QTY	RATE	AMOUNT
10/24/2023	UBI 202 PD Blower, 1.5HP, 230/460, 3PH	1	15,376.00	15,376.00

Quote valid for 30 days.
Estimated Shipping in 4-6 Weeks
Can Quote Installation upon request

SUBTOTAL	15,376.00
TAX	0.00
TOTAL	\$15,376.00

Accepted By

Accepted Date

$$15,376.00 \times 5 = 76,880.00$$

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Annual Computer Updates and Replacements in the Amount of \$33,196.34

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity: vTechIO

Effective Date:11/13/23

Termination Date:

Managing Division/Department: Information Technology

BUDGET IMPACT: This is a budgeted item. The total purchase amount is \$33,196.34, and funds are available in the 4110 object code of the using departments.

HISTORY/FACTS/ISSUES:

Staff recommends approval of the purchase of Dell PCs from vTechIO in the amount of \$33,196.34. This renewal has been quoted under the NASPO (National Association of State Procurement Officers) Cooperative Purchasing Agreement, State Contract 43211500-WSCA-15-ACS and Contract Code WN08AGW C000000010853 through vTechIO. These computers will replace the units identified in the 2023 inventory process.



Prepared For:	Ship To:	Presented By:
City of Wildwood Teigen Terbilcox 100 N Main St Wildwood, FL 34785 United States Phone (352) 932-3698 Email tterbilcox@wildwood-fl.gov	City of Wildwood Teigen Terbilcox 100 N Main St Wildwood, FL 34785 United States	Dan Beeman Dan.beeman@vtechio.com 813-777-7651 To accept this proposal, sign here and return: Date: Customer Purchase Order Number:

Please review quote for shipping address and accuracy of each item BEFORE placing order.

Terms: Net 45 Days

Line #	Description	Product #	Unit Price	Qty	Ext. Price
1	OptiPlex Small Form Factor (Plus 7010) Estimated delivery date: Nov. 9, 2023 13th Gen Intel Core i7-13700 (8+8 Cores/30MB/24T/2.1GHz to 5.1GHz/65W) Windows 11 Pro, English, Spanish, French, Brazilian Portuguese No Microsoft Office License Included 32GB (2X16GB) DDR5 Non-ECC Memory M.2 2230 512GB PCIe NVMe Class 35 Solid State Drive M.2 22x30 Thermal Pad M2X3.5 Screw for SSD/DDPE No Additional Hard Drive NO RAID Intel Integrated Graphics OptiPlex SFF Plus with 260W Bronze Power Supply System Power Cord (Philipine/TH/US) DVD+/-RW Bezel 8x DVD+/-RW 9.5mm Slimline Optical Disk Drive CMS Essentials DVD no Media No Media Card Reader No Wireless LAN Card (no WiFi enablement) None No PCIe add-in card No Additional Video Ports No Keyboard Selected No Mouse Selected No Cover Selected Not selected in this configuration Dell Additional Software OS-Windows Media Not Included ENERGY STAR Qualified SERI Guide (ENG/FR/Multi)	210-BFXE 338-CHCJ 619-ARSB 658-BCSB 370-AGWK 400-BOQM 412-AAQT 773-BBBC 401-AANH 817-BBBN 490-BBFG 329-BHPM 450-AAOJ 325-BDSH 429-ABFH 658-BBTV 379-BBHM 555-BBFO 340-AFMQ 492-BBFF 492-BCKH 580-AABG 570-AAAF 325-BCZQ 817-BBBC 658-BFPY 620-AALW 387-BBLW 340-AGIK	\$1,057.47	24	\$25,379.28

Line #	Description	Product #	Unit Price	Qty	Ext. Price
	Dell Watchdog Timer	379-BEZG			
	Quick Start Guide, OptiPlex SFF Plus	340-DDFN			
	No UPC Label	389-BCGW			
	Trusted Platform Module (Discrete TPM Enabled)	329-BBJL			
	Shipping Material	340-CQYR			
	Shipping Label	389-BBUU			
	Regulatory Label for OptiPlex SFF Plus 260/300W, FSJ	389-FBFZ			
	No Hard Drive Bracket, Dell OptiPlex	575-BBKX			
	SW Driver, Intel Rapid Storage Technology, OptiPlex Small Form	658-BFQF			
	Intel Core i7 vPro Enterprise Processor Label	389-EDDR			
	Desktop BTO Standard shipment	800-BBIO			
	No Anti-Virus Software	650-AAAM			
	No Additional Add In Cards	382-BBHX			
	No Stand or Mount	575-BBBI			
	No Additional Cable	379-BBCY			
	Custom Configuration	817-BBBB			
	Internal Speaker	520-AARD			
	Intel vPro Enterprise	631-ADPF			
	No AutoPilot	340-CKSZ			
	EPEAT 2018 Registered (Silver)	379-BDTO			
	No Additional Network Card Selected (Integrated NIC included)	555-BBJO			
	No Additional Hard Drive	401-AANH			
	Dell Limited Hardware Warranty Plus Service	812-3886			
	Onsite/In-Home Service After Remote Diagnosis 3 Years	812-3887			
2	OptiPlex Micro (7010)	210-BFXP	\$701.15	10	\$7,011.50
	Estimated delivery date: Oct. 30, 2023				
	13th Gen Intel Core i5-13500T (6+8 Cores/24MB/20T/1.6GHz to 4.6GHz/35W)	338-CHBX			
	Windows 11 Pro, English, Spanish, French, Brazilian Portuguese	619-ARSB			
	No Microsoft Office License Included	658-BCSB			
	16GB (1x16GB) DDR4 Non-ECC Memory	370-AFWB			
	M.2 2230 512GB PCIe NVMe Class 35 Solid State Drive	400-BOQM			
	Thermal Pad for Micro	412-AAZO			
	M2X3.5 Screw for SSD/DDPE	773-BBBC			
	No Additional Hard Drive	401-AANH			
	Micro with 35W CPU L5.5 FSJ local build	329-BHPX			
	US Power Cord	450-AAZN			
	Intel(R) AX211 Wi-Fi 6E 2x2 and Bluetooth	555-BH DU			
	Internal Antenna	555-BH DV			
	Wireless Driver, Intel(R) Wi-Fi 6e AX211 2x2 (Gig+) + Bluetooth 5.3	555-BII O			
	No PCIe add-in card	492-BBFF			
	No Additional Video Ports	492-BCKH			
	No Keyboard Selected	580-AABG			
	No Mouse Selected	570-AAAF			
	No Cover Selected	325-BCZQ			
	Not selected in this configuration	817-BBBC			
	Dell Additional Software	658-BFPY			
	OS-Windows Media Not Included	620-AALW			

Line #	Description	Product #	Unit Price	Qty	Ext. Price
	ENERGY STAR Qualified	387-BBLW			
	SERI Guide (ENG/FR/Multi)	340-AGIK			
	Dell Watchdog Timer	379-BEZG			
	Quick Start Guide, OptiPlex Micro	340-DDHG			
	Print on Demand Label	389-BDQH			
	Trusted Platform Module (Discrete TPM Enabled)	329-BBJL			
	Shipping Material	340-CQYN			
	Shipping Label	389-BBUU			
	FSJ Reg label 90W adaptor	389-FBSN			
	Intel Rapid Storage Technology Driver MFF	658-BFQK			
	Intel Core i5 vPro Enterprise Processor Label	389-EDDQ			
	Desktop BTS/BTP Shipment	800-BBIP			
	No Anti-Virus Software	650-AAAM			
	90 Watt A/C Adapter	450-ALFO			
	No Additional Cable	379-BBCY			
	No Stand or Mount	575-BBBI			
	Fixed Hardware Configuration	998-FZXG			
	No AutoPilot	340-CKSZ			
	Internal Speaker	520-AAVE			
	No Option Included	340-ACQQ			
	EPEAT 2018 Registered (Gold)	379-BDZB			
	Intel vPro Enterprise	631-BBKP			
	Dell Limited Hardware Warranty Plus Service	803-8583			
	ProSupport: Next Business Day Onsite, 1 Year	803-8642			
	ProSupport: 7x24 Technical Support, 1 Year	803-8698			
	Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449			
	No Accidental Damage Selected	981-4619			
3	Dell Latitude 3440, BTX	210-BGDK	\$805.56	1	\$805.56
	Estimated delivery date: Oct. 30, 2023				
	13th Gen Intel Core i5-1335U (12 MB cache, 10 cores, up to 4.60 GHz Turbo)	379-BFBK			
	Windows 11 Pro, English, Spanish, French, Brazilian Portuguese	619-ARSB			
	Integrated Intel(R) Iris(R) Xe or UHD Graphics for i5-1335U Processor	338-CHMO			
	16 GB, 2 x 8 GB, DDR4, 3200 MT/s	370-AHMT			
	256 GB, M.2 2230, PCIe NVMe, SSD, Class 35	400-BOSX			
	14", FHD 1920x1080, 60Hz, WVA/IPS, Non-Touch, Anti-Glare, 250 nit, NTSC 45%, FHD Camera, WLAN	391-BHJC			
	English US backlit keyboard, 79-key	583-BHCH			
	No Mouse	570-AADK			
	Intel(R) Wi-Fi 6E (6 if 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth Wireless Card	555-BHHU			
	No Mobile Broadband Card	556-BBCD			
	65W AC rugged adapter, USB Type-C, TCO Gen9 compliant	492-BDIF			
	Intel Rapid Storage Technology Driver	409-BCWT			
	Palmrest, No Fingerprint Reader, No SIM slot	346-BJCB			
	E4 Power Cord 1M for US	450-AMEI			
	Quick Start Guide for 3440	340-DFBH			

Line #	Description	Product #	Unit Price	Qty	Ext. Price
	SERI Guide (ENG/FR/Multi)	340-AGIK			
	Fixed Hardware Configuration	998-GDZM			
	Intel Core i5 non-vPro Processor Label	389-DXDU			
	BTS/BTP Smart Selection Shipment (VS)	800-BBQH			
	POD Label, 100% tie to L10 BTS & BTP	389-EFCN			
	3-cell, 54 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDBR			
	Latitude 3440 Bottom Door, Integrated graphics	321-BJLT			
	EPEAT 2018 Registered (Gold)	379-BDZB			
	Min Package	340-DGLW			
	No AutoPilot	340-CKSZ			
	Dell Additional Software	658-BFQB			
	No Microsoft Office License Included	658-BCSB			
	No Anti-Virus Software	650-AAAM			
	OS-Windows Media Not Included	620-AALW			
	ENERGY STAR Qualified	387-BBLW			
	FHD Camera, Temporal Noise Reduction, No ExpressSign-In, Camera Shutter, Mic	319-BBIW			
	Intel AX201/AX211 WLAN Driver	555-BJDV			
	Intel vPro Management Disabled	631-BBBB			
	Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449			
	ProSupport: Next Business Day Onsite, 1 Year	997-6662			
	ProSupport: 7x24 Technical Support, 1 Year	997-6671			
	Dell Limited Hardware Warranty	997-6727			
	State Contract 43211500-WSCA-15-ACS and Contract Code WN08AGW C000000010853	43211500 - WSCA - 15 - A			

Recurring :

Your investment in addition to the Grand Total:

\$0.00 Billed Monthly
\$0.00 Billed Quarterly
\$0.00 Billed Annually



www.vTECHio.com

Totals :

Subtotal	\$33,196.34
Tax	\$0.00
Shipping	\$0.00
Grand Total	\$33,196.34

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. vTechio reserves the right to cancel quotes and orders arising from pricing or other errors. Sales tax on products shipped is based on your "Ship To" address. Please indicate any tax-exempt status on your PO, and email your exemption certificate to DJ.peterson@vtechio.com. Note: All tax quoted above is an estimate; final taxes will be listed on the invoice. If you have any questions regarding tax please send an e-mail to DJ.peterson@vtechio.com

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice.***A 3.5% convenience fee will be charged for credit card purchases*** By signing this quote you acknowledge having read and agree to be bound by such terms.



Pricing Proposal
Quotation #: 24089018
Created On: 10/23/2023
Valid Until: 10/31/2023

FL-City of Wildwood

Paul Ketz

100 N. Main St.
Wildwood, FL 34785
United States
Phone: (352) 330-1330 x 123
Fax:
Email: pketz@wildwood-fl.gov

Inside Account Executive

Stephen Mostrowski

290 Davidson Ave.
Somerset, NJ 08873
Phone: 732-507-1353
Fax: 732-XXX-XXXX
Email: stephen_mostrowski@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 OptiPlex Micro (7010) Dell - Part#: 3000164591727.1 Contract Name: NASPO Computer Equipment Contract #: MNWNC-108 Subcontract #: 80AHD Note: **PLEASE REVIEW ALL SPECS FOR ACCURACY**	10	\$922.48	\$9,224.80
2 OptiPlex Small Form Factor (Plus 7010) Dell - Part#: 3000164591726.1 Contract Name: NASPO Computer Equipment Contract #: MNWNC-108 Subcontract #: 80AHD Note: **PLEASE REVIEW ALL SPECS FOR ACCURACY**	24	\$1,072.50	\$25,740.00
3 Dell Latitude 3440 Dell - Part#: 3000164591728.1 Contract Name: NASPO Computer Equipment Contract #: MNWNC-108 Subcontract #: 80AHD Note: **PLEASE REVIEW ALL SPECS FOR ACCURACY**	1	\$1,055.34	\$1,055.34
Total			\$36,020.14

Additional Comments

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

Quote Date: October 13, 2023

Customer ID: 03301330

Expiration Date: October 27, 2023

To: City of Wildwood
100 N Main St
Wildwood, FL. 34785
Teigen Terbilcox
(352) 935-3698

Staples Technology Specialist: **Victor Serrano**
Office Phone: **407-475-4819**

Specialist	Job	Payment Terms
Victor Serrano		

Qty	Item #	Description	Unit Price		Line Total
24	W1JF2	Dell OptiPlex 7010 SFF - Intel Core i7-13700 / Hexadeca-core (16 Core) - 32 GB DDR5 RAM - 512 GB M.2 SSD - Windows 11 Pro - Intel UHD Graphics 770 - DisplayPort x 3 - 3 Year Onsite Warranty	\$ 1,237.25		\$ 29,694.00
10	2HTD6	Dell OptiPlex 7010 Micro - Intel Core i5-13500T / Tetradeca-core (14 Core) - 16 GB DDR4 RAM - 512 GB M.2 SSD - Windows 11 Pro - Intel UHD Graphics 770 - DisplayPort x 3 - 3 Year Onsite Warranty	\$ 711.89		\$ 7,118.90
1	K7JPC	Dell Latitude 3440 - Intel Core i5-1335U / Deca-core (10 Core) - 14" Touchscreen - Full HD (1920 x 1080) - 16 GB DDR4 RAM - 256 GB SSD - Windows 11 Pro - Intel Iris Xe Graphics - HDMI, USB-C (DP Alt Mode, Power Delivery), LAN (RJ-45) - 1 Year Onsite Warranty	\$ 831.31		\$ 831.31
Subtotal					\$ 37,644.21

Thank you for your business!

Notwithstanding anything to the contrary, Seller reserves the right to adjust pricing proportionate with the impact of tariffs, customs or duties imposed on the Products

Return Policy : 14 day**

Our Goal: 100% customer satisfaction. Special order and custom copiers, special order and custom telephone and applicable shipping systems, special order and custom computer networks, and special order and custom furniture purchases and installation charges are not refundable at any time. (*) Denotes in-stock item; all other products on order are special/custom orders. *

To accept this quotation, sign here and return:

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Quarterly Team Impact Award - Captain John Walker

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Chief Randy Parmer will present Captain John Walker with the quarterly Team Impact Award.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Proclamation of Support for Israel

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached proclamation in support of Israel that was requested by Commissioner Elliott.



Proclamation

WHEREAS, the terrorist group, Harakat al-Muqawama al-Islamiya (Hamas), initiated an unjustified and unprovoked attack on Israel on October 7, 2023; and,

WHEREAS, homes and businesses have been destroyed, and innocent civilians, including men, women, children, and the elderly, were brutally murdered or taken hostage from schools, hospitals, and their homes; and,

WHEREAS, an unknown number of our fellow American citizens are among those who were senselessly killed or being held hostage as a result of these violent attacks; and,

WHEREAS, the people of the State of Florida adamantly denounce these outrageous acts of violence as home to the third largest Jewish population in the United States.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that the city resolves to stand together in steadfast support of Israel in this time of crisis, and honor those lives lost due to the atrocities. Furthermore, we declare that there is no place for terroristic violence in our world and condemn the barbaric actions by Hamas against Israel.

IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 13th day of November 2023.



CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Proclaim November 13, 2023 as Robert "Bob" Bernstein Day

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached proclamation in honor of Robert "Bob" Bernstein. His son, Wyatt, will attend the meeting to receive the proclamation in his father's honor.



Proclamation

WHEREAS, November is Alzheimer's Awareness Month, and the City of Wildwood staff wish to honor Robert "Bob" Bernstein and his family; and,

WHEREAS, Bob was best known for his compassion, unconditional love, and support of children in the community; and

WHEREAS, Bob instilled valuable life lessons in each one of his players, always encouraging them to pursue their dreams and be the best they can in both sports and education; and,

WHEREAS, Bob took pride in coaching youth sports throughout his 40 year career with Pop Warner football and baseball; and,

WHEREAS, Bob was involved in any and all organizations in the community that focused on guiding youth toward the path of success, such as FFA, Wildwood Middle High School Athletic Club, Kiwanis Club, Rotary Club, AVID, and NHS; and,

WHEREAS, Bob's legacy shall forever be remembered in the hearts of hundreds who lovingly referred to him as "Dad."

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that the 13th day of November 2023, be, and is hereby proclaimed as

ROBERT "BOB" BERNSTEIN DAY

IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 13th day of November 2023.



CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **FY23 Final Budget Amendment**

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

In preparation for the FY23 year-end close out, a final review has been made of the overall budget. A few areas were identified in need of a final budget amendment. In this final amendment, line items that were significantly over budget were amended. A detailed attachment is included with an explanation for each amendment item.

Florida Statute allows a municipality to adopt a budget amendment up to 60 days following the entity's year-end, therefore we have until the end of November to make final budget amendments.

RESOLUTION NO. R2023-28

A RESOLUTION OF THE CITY OF WILDWOOD, SUMTER COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-2023 BUDGET; AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF THIS RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, at the Final Budget Hearing on September 26, 2022, the City Commission of Wildwood, Sumter County, Florida, adopted Resolution No. R2022-21 approving the annual budget for Fiscal Year 2022-2023; and,

WHEREAS, the 2022-2023 budget was subsequently amended on November 28, 2022 via Resolution No. R2022-34 and on February 13, 2023 via Resolution No. R2023-2; and on May 8, 2023 via Resolution No. R2023-10,

WHEREAS, it is appropriate to provide for certain transfers, appropriations, and authorizations based upon previous and anticipated expenditures and revenues; and,

WHEREAS, the City Commission has determined that it is necessary to adopt an amendment to the budget to reflect these changes;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

Section 1. Budget Amendment. The City Commission of the City of Wildwood, Sumter County, Florida, adopts this amendment to the Fiscal Year 2022-2023 budget as shown on Exhibit "A" attached hereto and incorporated by reference.

Section 2. This Resolution shall take effect immediately upon its adoption.

DONE AND RESOLVED this ____ day of _____, 20____, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

EXHIBIT A

General Fund

Executive

Expenditure	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
Professional Services	\$125,000	\$25,000	\$150,000
Contingency	\$1,858,780.52	(\$25,000)	\$1,833,780.52

Justification for Amendment: In this amendment, the Executive Department is requesting an increase for the Utility Revenue Sufficiency Analysis that was needed in conjunction with the Wastewater Treatment Plant. Funding for this amendment will come from the reserves.

Development Services

Expenditure	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
Professional Services	\$525,000	\$50,000	\$575,000

Revenue	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
Comm Develop Srvs.	\$500,000	\$50,000	\$550,000

Justification for Amendment: In this amendment, the Development Services Department is requesting an increase to their Professional Services expense account. More development applications and application reviews were received than anticipated. Funding for this amendment will come from the correlating Community Development Services revenues, which are now expected to exceed projections.

Police Department

Expenditure	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
Repair & Maintenance	\$70,000	\$15,000	\$85,000

Revenue	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
FEMA Grant	\$0.00	\$15,000	\$15,000

Justification for Amendment: In this amendment, the Police Department is requesting an increase for the gate repair needed from Hurricane Ian. Since this damage occurred during a natural disaster, FEMA funds were disbursed to offset that cost and is how this budget amendment will be funded.

Wildwood Historical Fund

Expenditure	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
Baker House Operations	\$30,000	\$20,000	\$50,000
Contingency	\$12,500	(\$5,000)	\$7,500

Revenue	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
Donations	\$15,000	\$15,000	\$30,000

Justification for Amendment: In this budget amendment, the Baker House Operations expense account is being increased for additional work and materials needed in the bay window restoration project. This amendment is being funded partially through donations received during the year which exceeded projections, and from the reserves.

Capital Improvement Fund

Expenditure	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
Trailwinds Fountain	\$0.00	\$25,000	\$25,000
Drainage Project Land Acquisition	\$0.00	\$39,900	\$39,900
Downtown Parking Garage	\$0.00	\$276,500	\$276,500
Recreation Center at MLK Park	\$150,000	\$503,070	\$653,070
Municipal Service Complex Project	\$570,445.37	\$36,500	\$606,945.37

Expenditure	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
Contingency	\$11,998,824.33	(\$880,970)	\$11,117,854.33

Justification for Amendment: In this budget amendment, multiple capital improvement projects are being amended. The fountain at Trailwinds was a missed budget request in the original FY23 budget cycle and is being included at this time. The Drainage Project Land Acquisition expense account needs an increase for the engineering expense related to the Barwick and St. Clair Pond which is being evaluated for potential stormwater drainage. The Downtown Parking Garage project planning and design were re-prioritized and initiated sooner than the Capital Improvement Plan originally had budgeted, so an increase is needed to accommodate the early start. The Recreation Center at MLK Park project expense account needs to be amended for two separate contracts that were initiated in FY23 for Ohlson Lavoie Corporation (OLC). One contract provided for the initial concept planning design and the second contract is the architectural services, design, and construction administration contract for the recreation

center. The Municipal Service Complex project expense account needs an increase to offset the additional costs needed to move the Water and Wastewater Departments to the complex and some additional in-house rehabilitation for future growth. Funding for all of these projects will come from the reserves in the Capital Improvement Fund.

Utility Fund

Wastewater Department

Expenditure	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
Professional Services	\$82,087.50	\$109,600	\$191,687.50
Utilities Expense	\$270,000	\$170,000	\$440,000
Repair & Maint.	\$360,200	\$110,000	\$470,200
Millennium Park Proj.	\$243,100	\$175,000	\$418,100

Revenue	FY23 Adopted Bud	Increase/(Decrease)	FY23 Amended Bud
Sewer Oper Income	\$4,710,000	\$464,600	\$5,174,600
State Appropriations	\$0.00	\$100,000	\$100,000

Justification for Amendment: In this budget amendment the Wastewater Department is requesting an increase for their Professional Services expense account for the Clean Waterways Act Report that is required, engineering services for the Huey St Sewer Reroute, and for the CR209 Odor Control Assessment. An increase is also needed for their Utilities Expense account for increased electrical costs throughout the year, and their Repair and Maintenance account needs an increase for unanticipated repairs. In addition, the Millennium Park Project also needs an increase. Originally, the construction costs for the Millennium Park reuse line were going to be funded through ARPA funds. With the dire need for the new Wastewater Treatment Plant, the ARPA funds were reallocated to accommodate the Phase 1A construction costs and the Millennium Park reuse line changed to be funded from the Wastewater Department. Funding for all the Wastewater's budget amendment will be covered by the correlating Sewer Revenues, which are now expected to exceed budgeted projections. Some State Appropriations were received for the Millennium Park Project and will fund a portion of the amendment for that specific project.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Modification of the Interlocal Service Boundary Agreement (ISBA) with the Sumter County BOCC

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: Sumter County Board of County Commissioners

Effective Date: 11/13/23

Termination Date: 11/13/43

Managing Division/Department: Executive

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City Commission adopted Ordinance 2010-09 in April of 2010 establishing an Interlocal Service Boundary Agreement (ISBA) and Joint Planning Area (JPA) for the City of Wildwood and the Sumter County Board of County Commissioners (BOCC). The ISBA, among other items, coordinates the provisions of public facilities and services for areas within the JPA. The Fire Services Sub-Agreement assigns the responsibility of Fire and Emergency Medical Services within the City of Wildwood to the Sumter County BOCC.

The Villages Community Development District has petitioned the Sumter County BOCC to create a dependent district to fund and manage fire and emergency medical services within the current service areas of The Villages Public Safety Department. This service area includes properties within the municipal limits of the City.

In response to the request, the City Manager, County Administrator, and respective legal counsel have worked together to craft an ordinance that would grant the Sumter County BOCC the authority to establish a dependent district pursuant to Section 189.02 Florida Statutes. The ordinance further grants the authority to the BOCC to create a municipal service taxing unit (MSTU) or municipal services benefit unit (MSBU) to fund the future Villages Public Safety Department Dependent District.

Lastly, the ordinance extends the term of the ISBA an additional 20 years to ensure consistency with the potential dependent district.

ORDINANCE NO. O2023-62

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA GRANTING CONSENT FOR THE INCLUSION OF ALL OF ITS INCORPORATED AREA WITHIN ANY DEPENDENT FIRE OR EMS SPECIAL DISTRICT, OR MUNICIPAL BENEFIT OR TAXING UNITS FOR FIRE PREVENTION AND SUPPRESSION AND NON-TRANSPORT AND TRANSPORT EMERGENCY MEDICAL SERVICE CREATED PURSUANT TO SECTION 189.02 FLORIDA STATUTES; APPROVING AN AMENDMENT OF THE INTERLOCAL SERVICE BOUNDARY AGREEMENT AND AMENDMENT AND RESTATEMENT OF THE INTERLOCAL BOUNDARY AGREEMENT FIRE SERVICES SUB-AGREEMENT; RENEWING THE INTERLOCAL SERVICE BOUNDARY AGREEMENT FOR A PERIOD OF TWENTY (20) YEARS; PROVIDING FOR RESOLUTION OF CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood ("City") possesses Home Rule powers pursuant to Article VIII, Section 2(b), Florida Constitution and Section 166.021, Florida Statutes; and,

WHEREAS, the Sumter County Board of County Commissioners ("County") possesses powers of self-government as provided by general or special law, so long as such acts are in the common interest of the people of the County, said powers being held and exercised pursuant to Article VIII, Section 1 (f), Florida Constitution and Section 125.01, Florida Statutes; and,

WHEREAS, the Florida Interlocal Cooperation Act of 1969, Section 163.01, Florida Statutes, encourages and empowers local governments to cooperate with one another on matters of mutual interest and advantage, and provides for interlocal agreements on matters such as annexation, joint planning, and service provision; and,

WHEREAS, the Municipal Annexation or Contraction Act, Chapter 171, Part I, Florida Statutes, and the Interlocal Service Boundary Agreement Act, Chapter 171, Part II, Florida Statutes, recognize the use of interlocal service boundary agreements and joint planning agreements to coordinate future land use and public facilities and services; and,

WHEREAS, the Local Government Comprehensive Planning and Land Development Regulation Act, Chapter 163, Part II, Florida Statutes, requires that counties and cities include in their respective planning efforts intergovernmental coordination and mechanisms for identifying and implementing joint planning areas and service provision; and,

WHEREAS, the City adopted Ordinance No. 2009-10, as amended, on April 13, 2009, and the County adopted Ordinance 2009-07 on April 14, 2009, as amended, establishing the Interlocal Services Boundary Agreement and Joint Planning Area to memorialize and codify the consolidated and coordinated effort to efficiently and effectively provide public facilities and services; and,

WHEREAS, Sumter County continued a countywide Municipal Service Benefit Unit (MSBU) during the term of this Interlocal Service Boundary Agreement and the City acknowledges and consents to its continuation including along fire prevention and suppression and non-transport and transport emergency medical services ("Fire and EMS Services") boundary lines as may be established by the County through the creation of a dependent district; and,

WHEREAS, Sumter County had a project-based fire impact fee prior to and during the term of this Interlocal Service Boundary Agreement and the City acknowledges and consents to Sumter County creating a fire impact fee within the City's jurisdiction to meet the capital capacity needs of the Fire and EMS Services; and,

WHEREAS, Section 125.01(q), Florida Statutes requires consent by ordinance of the governing body of the affected municipality where the County establishes municipal services taxing units (MSTUs); and,

WHEREAS, Section 189.02, Florida Statutes states a County is authorized to create dependent special districts within the boundary lines of the county, subject requires approval of the governing body of the incorporated area affected; and,

WHEREAS, the Fire Services Sub-Agreement requires updating to, among other things, grant consent to the County to include all of the incorporated area of the City within any dependent fire or EMS special district, MSBUs, and/or MSTUs to provide Fire and EMS Services within portions of The Villages® development and other properties located within the municipal limits of the City; and,

WHEREAS, the City and County have found a necessity for an Amendment and Restatement of the Interlocal Service Boundary Agreement and Fire Sub-Agreement between the City and the County, a fully executed copy of which is attached hereto and made a part of this ordinance as "Exhibit A," to be codified in full.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. FIRE SUB-AGREEMENT. The Amendment and Restatement of the Interlocal Service Boundary Agreement Fire Services Sub-Agreement between the City of Wildwood and Sumter County, attached hereto as “Exhibit A”, is hereby adopted and incorporated herein, to be codified as a provision of the City of Wildwood City Code of Ordinances, along with the terms of this Ordinance.

SECTION 2. CONSENT TO THE CONTINUATION OF MUNICIPAL SERVICE BENEFIT UNIT(S) (MSBUs). The City Commission of the City of Wildwood hereby formally consents to the continuation of the imposition municipal benefit unit(s) (MSBUs) within its jurisdiction and incorporated area for Fire and EMS Services purposes only. Such consent shall be for a term of twenty (20) years.

SECTION 3. CONSENT TO ESTABLISH MUNICIPAL SERVICE TAXING UNIT(S) (MSTUs). The City Commission of the City of Wildwood hereby formally consents to the inclusion of all of the incorporated area of the City of Wildwood in the establishment by Sumter County of municipal service taxing units (MSTUs) for Fire and EMS Services within its jurisdiction. Such consent shall be for a term of twenty (20) years.

SECTION 4. CONSENT TO ESTABLISH THE VILLAGES PUBLIC SAFETY DEPARTMENT DEPENDENT DISTRICT. The City Commission of the City of Wildwood hereby formally consents to the inclusion of its municipal boundaries in the establishment by Sumter County of The Villages Public Safety Department Dependent District to provide the Fire and EMS Services for those properties in its jurisdiction in the service area as detailed in “Exhibit B.”

SECTION 5. CONFLICT. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 6. SEVERABILITY. If any section, subsection, sentence, clause, phrase of this ordinance, or any particular application thereof shall be held invalid by any court, administrative agency, or other body with appropriate jurisdiction, the remaining section, subsection, sentences, clauses, or phrases under application shall not be affected thereby.

SECTION 7. EFFECTIVE DATE. This ordinance shall take effect upon final approval by the City Council of the City of Wildwood and final approval by the Sumter County Board of County Commissioners of an ordinance adopting the attached Amended and Restated Interlocal Service Boundary Agreement Roads Sub-Agreement, whichever date is later.

SECTION 8. TERM. The term of the Interlocal Service Boundary Agreement shall renew for a period of twenty (20) years commencing on the effective date of this Ordinance. The effective date of this ordinance shall be the date of final adoption by the City or County, whichever is later. All other provisions of the Interlocal Service Boundary Agreement not otherwise expressly modified herein shall remain in full force and effect.

DONE AND ORDAINED this 13th day of November 2023, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney

EXHIBIT A

FIRST AMENDMENT AND RESTATEMENT OF THE INTERLOCAL SERVICE BOUNDARY AGREEMENT FIRE SERVICE SUB-AGREEMENT BETWEEN SUMTER COUNTY, FLORIDA AND THE CITY OF WILDWOOD, FLORIDA

THIS AMENDMENT AND RESTATEMENT OF THE INTERLOCAL SERVICE BOUNDARY AGREEMENT FIRE SERVICE SUB-AGREEMENT is made and entered into on this _____ day of November 2023, by and between the Sumter County Board of County Commissioners, a political subdivision of the State of Florida (hereinafter “COUNTY”) and the City of Wildwood a municipal corporation of the State of Florida (hereinafter “CITY”), both of whom understand and agree as follows:

WHEREAS, the City possesses Municipal Home Rule Powers pursuant to Article VIII, Section 2 (b), Florida Constitution and Section 166.021, Florida Statutes; and

WHEREAS, the County possesses powers of self-government as provided by general or special law, so long as such acts are in the common interest of the people of the County, said powers being held and exercised pursuant to Article VIII, Section 1 (f), Florida Constitution and Section 125.01, Florida Statutes; and

WHEREAS, the County provides fire prevention and suppression and non-transport and transport emergency medical services (“Fire and EMS Services”) in the unincorporated and incorporated areas of the county; and

WHEREAS, the County provides funding through September 30, 2024 for Fire and EMS Services through federal and state grants, County General Fund, Sumter County Fire Impact Fees, Sumter County Fire District Municipal Services Benefit Unit(s) (MSBUs) Assessment; and

WHEREAS, the County and City recognize the most efficient approach to assuring adequate Fire and EMS Services is a coordinated and unified approach between the County and the City; and

WHEREAS, the County and City acknowledge increased coordination in Fire and EMS Services systems planning, construction, and maintenance will result in a more efficient expenditure of funds and provide enhanced level of service within the City; and

WHEREAS, the Florida Interlocal Cooperation Act of 1969, Section 163.01, Florida Statutes, encourages and empowers local government to cooperate on matters of mutual interest and advantage, and provides for interlocal agreements between local governments on matters such as roads; and

WHEREAS, the State Comprehensive Plan requires local governments to protect the substantial investment in public facilities that already exist and to plan for and finance new facilities in a timely, orderly, and efficient manner; and

WHEREAS, the County may consider effective October 1, 2024, to no longer fund the Fire and EMS Services from its General Fund for the two (2) recognized fire departments operating in Sumter County; and

WHEREAS, the County and City agree that the direct funding for Fire and EMS Services, including fire impact fees, charges for services, special assessment from the MSBUs, and municipal service taxing units (MSTUs) are required to provide the most efficient and effective fire prevention and suppression and non-transport and transport emergency medical services; and

WHEREAS, the County and City agree that the County's creation of a dependent district requires the creation of separate MSBUs and MSTUs for each fire department serving in the City's jurisdiction and incorporated area;

NOW, THEREFORE, in consideration of the mutual covenants set forth in this Agreement, the receipt and sufficiency of which are hereby acknowledged, the City and the County agree that a coordinated and unified approach to Fire and EMS Services results in a more efficient and effective method of service and promotes the safety and welfare for all of the citizens of Sumter County and agree a need exists to continue said service delivery arrangements in the following manner:

1. Service Delivery Agreement. The County shall continue to serve as the single, unified point of service for Fire and EMS Services for the City of Wildwood.
2. Funding.
 - a) The County may establish a dependent fire or EMS special district, Municipal Services Benefit Units (MSBUs), and Municipal Services Taxing Units (MSTUs) to levy special assessments or ad-valorem taxes to fund County Fire and EMS Services as authorized by Florida Statutes. The City hereby consents and grants authority to the County to include all of the incorporated area of the City of Wildwood within any dependent fire or EMS special district, or municipal service benefit or taxing unit created by the County for Fire and EMS Services. The term of this consent and authorization shall be consistent with the term of the Interlocal Service Boundary Agreement and set by ordinance in compliance with Section 125.01(q), Florida Statutes.
 - b) The County shall collect one-hundred percent (100%) of any applicable County fire impact fees within any affected areas of the City, to mitigate for capital capacity impacts to County Fire and EMS Services, and

- c) City and County will work together on funding sources for capital improvements relative to Fire and EMS Services within the MSA.
- 3. Fire Inspections and Plan Review. Consistent with the existing interlocal agreement(s), the County, shall, pursuant to Section 633.0215, Florida Statutes, and Section 901 of Florida Building Code, utilize the Florida Fire Prevention Code in providing all fire prevention/safety inspections and complete all fire building plans reviews within the City and unincorporated areas.
- 4. Classification of properties within the Joint Planning Area of Wildwood and Sumter County. All property within the Joint Planning Area of Wildwood and Sumter County shall be classified as “urbanized development” under the NFPA 1141:1.3.1 (2017, ed.) as part of the 7th (2020) edition of the Florida Fire Prevention Code.

End of Fire Service Sub-Agreement

Exhibit B

[illegible]

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: AN 2306-001 Oxford Commons

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

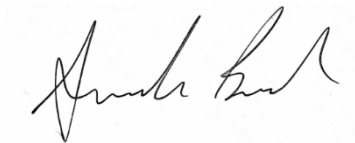
BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, William (Bill) A. Ray, on behalf of the owner, KP Properties of Lake County, LLC, has submitted a voluntary annexation application for parcels D18-019, D18-020, and D18-022. The property to be annexed totals 0.744 acres MOL and is located south along E C 466, approximately 0.23 miles west of N US 301.

Annexation into the City is appropriate because the property is contiguous to the City limits and is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

City water and sewer are available to the subject property. The applicant will work with the City Utilities Department to connect to water and sewer services.



Date: 10/23/2023

Amanda Bush

Planner II, Development Services

ORDINANCE NO. O2023-57

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.744 ACRES LOCATED SOUTH ALONG E C 466, APPROXIMATELY 0.23 MILES WEST OF N US 301, IN SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is approximately located south along E C 466, approximately 0.23 miles west of N US 301, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by K-P Properties of Lake County, LLC, is more particularly described as follows:

Parcels D18-019, D18-020, & D18-022
K-P Properties of Lake County, LLC
0.744 +/-

LEGAL DESCRIPTION

PARCEL 1 (O.R. 2727/703) BEGINNING AT THE NORTHEAST CORNER OF SW 1/4 OF NE 1/4, SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA; RUN WEST 90 FEET FOR POINT OF BEGINNING; THENCE RUN

WEST 90 FEET; THENCE SOUTH 150 FEET; THENCE EAST 90 FEET; THENCE NORTH 150 FEET TO THE POINT OF BEGINNING.

PARCEL 2 (O.R. 1845/525) BEGIN 180 FEET WEST OF THE NORTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4, RUN WEST 90 FEET; THENCE SOUTH 150 FEET; THENCE EAST 90 FEET; THENCE NORTH 150 FEET TO THE POINT OF BEGINNING, LYING AND BEING IN SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA.

PARCEL 3 (O.R. 1845/525) BEGIN AT THE NORTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4, SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA; THENCE RUN WEST 90 FEET; THENCE SOUTH 150 FEET; THENCE EAST 90 FEET; THENCE NORTH 150 FEET TO THE POINT OF BEGINNING.

SECTION 2. All of the above described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this Ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 160 320	AN 2306-001 OXFORD COMMONS PARCELS D18-019, D18-020 & D18-022	MAP 1B LOCATION MAP SEPTEMBER 2023
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Statement of Exemption from Business Impact Estimate

Proposed ordinance's title/reference: O2023-57

A Business Impact Estimate will not be provided in accordance with section 166.041(4), Florida Statutes. Based upon the box(es) that are checked below, the City of Wildwood is of the view that a business impact estimate is not required by Section 166.041(4)(c) of the Florida Statutes for the proposed ordinance. This Statement of Exemption from Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: AN 2305-001 Summers

REQUESTED ACTION: Staff recommends approval of Ordinance O2023-24.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, LPG Urban & Regional Planners, LLC, representing the owner, Bryan Summers, has submitted a voluntary annexation application for parcel G15C017. The property to be annexed totals 0.8 acres MOL and is located at the intersection of E SR 44 and CR 149.

Annexation into the City is appropriate because the properties are contiguous to the City limits and are within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The applicant plans to modify existing property from Rural Residential to Commercial (COM). Water and sewer are not available to the subject properties. The property will utilize well and septic until utilities become available for connection.



Shaun Raja, Planner II,
Development Services Department

ORDINANCE NO. O2023-24

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.8 ACRES LOCATED AT THE INTERSECTION OF E SR 44 AND CR 149, IN SECTION 22, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located at the intersection of E SR 44 and CR 149, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Bryan Summers is more particularly described as follows:

Parcel G15C017
Bryan Summers (OWNER)
0.8 Acres +/-

LEGAL DESCRIPTION

PARCEL G15C017:

COMMENCE AT THE NORTHWEST CORNER OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 22, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, RUN THENCE S. 00°01'00" E. ALONG THE WEST LINE

OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 22, A DISTANCE OF 90.98 FEET TO THE NORTH MOST CORNER OF LOT 1, LAKE DEATON SHORES, FIRST ADDITION AS RECORDED IN PLAT BOOK 2 PAGE 25 1/2, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA AND THE SOUTHEASTERLY RIGHT-OF-WAY LINE OF COUNTY ROAD NO. 153; THENCE S. 36°35'00" W. ALONG SAID SOUTHEASTERLY RIGHT-OF-WAY LINE, A DISTANCE OF 477.24 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF EAST STATE ROAD NO. 44; THENCE S. 53°20'00" E. ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 900.00 FEET TO THE POINT OF BEGINNING; THENCE N. 36°35'00" E. DEPARTING SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 240.50 FEET; THENCE S. 53°27'10" E., A DISTANCE OF 150.00 FEET; THENCE S. 36°35'00" W., A DISTANCE OF 240.81 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF EAST STATE ROAD NO. 44; THENCE N. 53°20'00" W. ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 150.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 0.83 ACRES, MORE OR LESS.

SECTION 2. All of the above described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this Ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

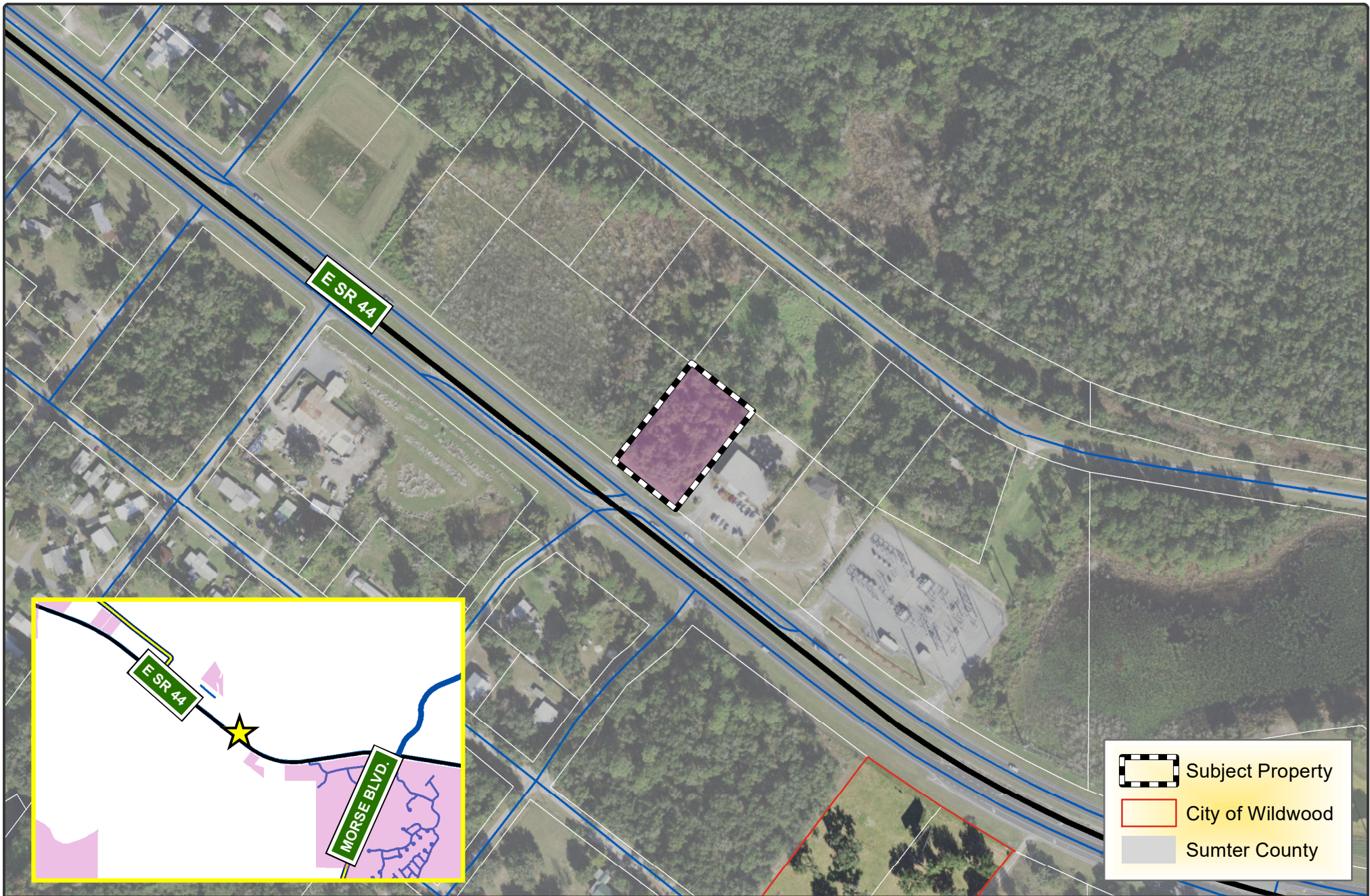
ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 125 250	AN 2305-001 SUMMERS PARCEL G15C017	MAP 1B LOCATION MAP MAY 2023
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Statement of Exemption from Business Impact Estimate

Proposed ordinance's title/reference: O2023-24

A Business Impact Estimate will not be provided in accordance with section 166.041(4), Florida Statutes. Based upon the box(es) that are checked below, the City of Wildwood is of the view that a business impact estimate is not required by Section 166.041(4)(c) of the Florida Statutes for the proposed ordinance. This Statement of Exemption from Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: AN 2309-001 Summers Gym

REQUESTED ACTION: Staff recommends approval of Ordinance O2023-60.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, Michael Rankin of LPG Urban & Regional Planners, LLC representing the owner, Bryan Summers, has submitted a voluntary annexation application for parcel G15C016. The property to be annexed totals 0.8 acres MOL and is located at the intersection of E SR 44 and CR 149.

Annexation into the City is appropriate because the properties are contiguous to the City limits and are within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The applicant plans to modify existing property from Commercial (County) to Commercial (COM).

Water and sewer are not available to the subject properties. The property will utilize well and septic until utilities become available for connection.



Shaun Raja, Planner II,
Development Services Department

ORDINANCE NO. O2023-60

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.8 ACRES LOCATED AT THE INTERSECTION OF E SR 44 AND CR 149, IN SECTION 22, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located at the intersection of E SR 44 and CR 149, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Bryan Summers is more particularly described as follows:

Parcel G15C016
Bryan Summers (OWNER)
0.8 Acres +/-

LEGAL DESCRIPTION

PARCEL G15C016:

LOT 16, LAKE DEATON SHORES, FIRST ADDITION ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 2, PAGE 25-1/2, PUBLIC RECORDS OF

SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 22, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA; RUN THENCE S. 00°01'00" E. ALONG THE WEST LINE OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 22, A DISTANCE OF 90.98 FEET TO THE NORTH MOST CORNER OF LOT 1, LAKE DEATON SHORES, FIRST ADDITION AS RECORDED IN PLAT BOOK 2, PAGE 25 1/2, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA AND THE SOUTHEASTERLY RIGHT-OF-WAY LINE OF COUNTY ROAD NO. 153; THENCE S. 36°35'00" W. ALONG THE SOUTHEASTERLY RIGHT-OF-WAY LINE, A DISTANCE OF 477.24 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF EAST STATE ROAD NO. 44; THENCE S. 53°20'00" E. ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 1050.00 FEET TO THE POINT OF BEGINNING; THENCE N. 36°36'45" E. DEPARTING SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 240.81 FEET; THENCE S. 53°26'10" W., A DISTANCE OF 150.00 FEET; THENCE S. 36°36'45" W., A DISTANCE OF 241.12 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF EAST STATE ROAD NO. 44; THENCE N. 53°20'00" W. ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 150.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 0.83 ACRES, MORE OR LESS.

SECTION 2. All of the above described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this Ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

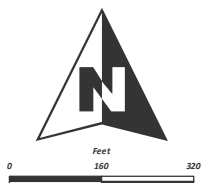
Second Reading: _____

Approved as to form:

City Attorney



**CITY OF
WILDWOOD**
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



AN 2309-001
SUMMERS GYM
PARCEL G15C016

MAP 1B
LOCATION
MAP
SEPTEMBER
2023

Statement of Exemption from Business Impact Estimate

Proposed ordinance's title/reference: O2023-60

A Business Impact Estimate will not be provided in accordance with section 166.041(4), Florida Statutes. Based upon the box(es) that are checked below, the City of Wildwood is of the view that a business impact estimate is not required by Section 166.041(4)(c) of the Florida Statutes for the proposed ordinance. This Statement of Exemption from Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: AN 2309-003 Wildwood East

REQUESTED ACTION: Staff recommends approval of Ordinance O2023-61.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, Michael Rankin of LPG Urban & Regional Planners, LLC representing the owner, Southwinds Commercial LTD, has submitted a voluntary annexation application for parcel G04-013. The property to be annexed totals 3 acres MOL and is located along CR 144, approximately 0.14 miles east of the intersection of CR 144 and Powell Road.

Annexation into the City is appropriate because the properties are contiguous to the City limits and are within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The applicant plans to modify the existing parcel from Rural Residential (County) to Commercial (COM).

Water and sewer are available to the subject properties. The property owner will need to work with city utilities to connect to utilities when development is proposed.



Shaun Raja, Planner II,
Development Services Department

ORDINANCE NO. O2023-61

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA,
PROVIDING FOR THE VOLUNTARY ANNEXATION OF
CERTAIN REAL PROPERTY CONSISTING OF
APPROXIMATELY 3 ACRES MOL LOCATED ALONG CR
144, APPROXIMATELY 0.14 MILES EAST OF THE
INTERSECTION OF CR 144 AND POWELL ROAD, IN
SECTION 4, TOWNSHIP 19 SOUTH, RANGE 23 EAST;
WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE
CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT
PLANNING AREA; PROVIDING THAT SECTION 1-14 OF
THE CITY OF WILDWOOD CODE OF ORDINANCES IS
AMENDED TO INCLUDE THE ANNEXED PROPERTY;
PROVIDING FOR CODIFICATION; PROVIDING FOR
CONFLICT; PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission
of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located along CR 144, approximately 0.14 miles east of the intersection of CR 144 and Powell Road, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Southwinds Commercial LTD, is more particularly described as follows:

Parcel G04-013
Southwinds Commercial LTD (OWNER)
3 Acres +/-

LEGAL DESCRIPTION

PARCEL G04-013:

The land referred to herein below is situated in the County of Sumter, State of Florida, and described as follows:

The West 198 feet of the SE ¼ of the SW ¼ of the SW ¼ of Section 4, Township 19 South, Range 23 East, Sumter County, Florida, less Rights-of-Way.

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this Ordinance. The location map identifying the property to be annexed is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

DONE AND ORDAINED this _____ day of _____, 2023, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 160 320	AN 2309-003		MAP 1B
			WILDWOOD EAST		LOCATION
			PARCEL G04-013		MAP
					SEPTEMBER
					2023

Statement of Exemption from Business Impact Estimate

Proposed ordinance's title/reference: O2023-61

A Business Impact Estimate will not be provided in accordance with section 166.041(4), Florida Statutes. Based upon the box(es) that are checked below, the City of Wildwood is of the view that a business impact estimate is not required by Section 166.041(4)(c) of the Florida Statutes for the proposed ordinance. This Statement of Exemption from Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Resolution in Support of Legislative Appropriation Request for the Water Reclamation Facility

REQUESTED ACTION: City Manager recommends approval.

CONTRACT:

Effective Date:	Vendor/Entity:
Termination Date:	
Managing Division/Department:	

BUDGET IMPACT: Potential grant money to offset the city's cost.

HISTORY/FACTS/ISSUES:

The Executive Department has been coordinating with Representative John Temple and Senator Blaise Ingoglia regarding the submission of a legislative appropriation request to help fund a portion of the planned improvements at the city's main water reclamation facility (wastewater treatment plant). This resolution memorializes the city's request for support of the project in the amount of \$4 million.

Copies of the Senate and House requests have been included for reference.

RESOLUTION NO. R2023-31

A RESOLUTION OF THE CITY OF WILDWOOD, FLORIDA
AUTHORIZING THE CITY MANAGER TO COORDINATE
LEGISLATIVE APPROPRIATION REQUESTS FOR THE
WATER RECLAMATION FACILITY PROJECT.

WHEREAS, the City of Wildwood is a municipal provider of potable water, sanitary sewer, reuse water, and other public facilities and services; and

WHEREAS, the city's ability to provide adequate and reliable infrastructure is vital to its residents and businesses, the economic prosperity of Sumter County, and the well-being of the environment; and

WHEREAS, improvements to the city's water reclamation facility are necessary to appropriately treat projected wastewater flows; and

WHEREAS, the city's adopted FY23 and FY24 budgets included funding in support of the needed improvements; and

WHEREAS, the city is seeking additional funding from the State of Florida to support the completion of the needed improvements and construction activities at the city's main water reclamation facility to increase the wastewater treatment capacity; and

WHEREAS, the Wildwood City Commission requests the submission of legislative appropriation requests by the Florida Senate and the Florida House of Representatives in support of the improvements and new construction.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The project has two components: improving the existing infrastructure to address aging equipment, and new construction to increase the overall wastewater treatment capacity to 5.5 million gallons per day (GPD). This Biological Nutrient Removal (BNR) facility will meet Advanced Wastewater Treatment (AWT) standards set by the Department of Environmental Protection and will help protect our environment by reducing nutrient loading to water bodies and wetlands. In addition, these improvements will support residential and commercial growth and economic vitality within the city and Sumter County.

2. The City Manager is hereby authorized to coordinate the submission of legislative appropriation requests through the Florida Senate and Florida House of Representatives in the amount of \$4 million.

DONE AND RESOLVED this _____ day of _____, 20____, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

For projects meeting the definition of House Rule 5.14

Only Members of the Florida House of Representatives can officially submit an Appropriations Project Request

Your request will not be officially submitted unless all questions and applicable sub parts are answered. The information provided in the request will be posted on the House website and available for public review if an Appropriations Project Request is published by a Representative.

1. **Title of Project:**
2. **Date of Submission:**
3. **House Member Sponsor:**
4. **Details of Amount Requested:**

- a. Has funding been provided in a previous State budget for this activity? ☐ Yes ☒ No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? ☐ Yes ☒ No
- d. Complete the following Project Request Worksheet to develop your request.

If vetoed, check if recurring and/or nonrecurring funds: ☐ Recurring ☐ Nonrecurring

FY:	Input Prior Year Appropriation for this project for FY 2023-24 <i>(If appropriated in FY 2023-24 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2024-25 <i>(Requests for additional RECURRING funds in Column E are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Recurring Base Budget + Additional Nonrecurring
Input Amounts	0	0	0	0	4,000,000	4,000,000

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

e. Provide the total cost of the project for FY 2024-25 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	% of Total	Are the other sources of funds guaranteed in writing?	
1. Amount Requested from the State in this Appropriations	4,000,000	2.7 %		
2. Federal	0	0.0 %	☐ Yes	☐ No
3. State (Excluding the requested Total Amount in #4d, Col F)	36,000,000	24.0 %	☐ Yes	☐ No
4. Local	10,000,000	6.7 %	☒ Yes	☐ No
5. Other	100,000,000	66.7 %	☐ Yes	☐ No
TOTAL	150,000,000	100.0 %		

5. Is this a multi-year project requiring funding from the state for more than one year? ☒ Yes ☐ No

a. How much state funding would be requested after 2024-25 over the next 5 years? >3-10M

b. How many additional years of state support do you expect to need for this project? 1 year

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity". >10M

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

6. Which is the most appropriate state agency to place an appropriation for the issue requested?

Department of Environmental Protection



- a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? ☒ Yes ☐ No
- b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Fines and clean-up costs associated with sanitary sewer and sludge management system overflows.

7. Requester:

- a. First Name: Jason Last Name: McHugh
- b. Organization: City of Wildwood
- c. Email: jmchugh@wildwood-fl.gov
- d. Phone #: (352) 330-1332

8. Contact for questions about specific technical or financial details about the project.

- a. First Name: Jason Last Name: McHugh
- b. Organization: City of Wildwood
- c. Email: jmchugh@wildwood-fl.gov
- d. Phone #: (350) 330-1332

9. If there is a registered lobbyist working to secure funding for this project, fill out the information below. If not, click None ☐

- a. First Name: Edgar Last Name: Fernandez
- b. Firm: Anfield Consulting
- c. Email: edgar@anfieldflorida.com
- d. Phone #: (866) 960-5989

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

10. Organization or Name of entity receiving funds:

a. Name:

b. County (County where funds are to be expended)

c. Service Area (Counties being served by the service(s) provided with funding)

11. What type of organization is the entity that will receive the funds?

If other, please describe:

12. What is the specific purpose or goal that will be achieved by the funds being requested?

This is a multi-faceted, regional wastewater project to replace aging infrastructure (~50 years old) and increase treatment facility capacity to keep pace with rapid population growth within the City's service area (Wildwood, The Villages, Coleman Prison). The project will reduce nutrient loadings within the local area, the Rainbow/Silver Springs BMAP area, prevent sanitary sewer/sludge overflows, and produce a high quality reclaimed water that can be used within the regional service area.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Total should equal 4d, Col. E) Enter '0' if request is zero for the category
Administrative Costs		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/ Travel/Supplies/Other		0
Consultants/ Contracted Services/ Study	Additional professional engineering services associated with the proposed improvements.	20,000
Operational Costs		
Salaries and Benefits		0
Expenses/Equipment/ Travel/Supplies/Other		0
Consultants/ Contracted Services/ Study		0
Fixed Capital Construction/Major Renovation		
Construction/Renovation/ Land/Planning Engineering	Replacement of an failing/aging facility to keep pace with rapid growth by constructing of a new regional WRF (serving Wildwood, The Villages, Coleman Prison) that will produce an AWT quality reclaimed water that is low in nutrients, improve and protect the Rainbow/Silver Springs BMAP area and regional environment, and reduce the potential for SSO's, sludge overflows, odors and aerosols.	3,980,000
Total Requested		4,000,000

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

Local Government

If other, please describe:

N/A

15. Is the project request an information technology project? ☐ Yes ☒ No **Water projects skip to #16**
- a. Will this information technology project be managed within a state agency to support state agency program goals? ☐ Yes ☐ No
- b. What is the total cost (all years) to design and build the project?
- c. What are the ongoing (annual recurring) maintenance and operation costs once the project is completed?
- d. Can the state agency fund the ongoing annual recurring costs within its current operating budget? ☐ Yes ☒ No
- e. What are the specific business objectives or needs the IT project is intended to address?
- 400 maximum characters allowed
- f. Based upon the identified business objectives or needs, what are the success factors that must be realized in order for the state agency to consider the proposed IT project a success?
- 100 maximum characters allowed
16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing or other expressions of support? ☒ Yes ☐ No

Please describe:

City Commission meetings/public hearings have been held. The City Manager was directed to apply to the State Legislature for funding support for the required construction of a new regional WRF. The meetings were open to the public - no voiced opposition. Sumter County has provided letter of support.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? ☒ Yes ☐ No
- Please describe:

City Commission approved the following: (1) a Utility Master Plan - 2019; (2) a Conceptual Design Report to identify capacity, efficiency, necessary upgrades and biosolids treatment methods in 2022 (regional WRF) - CPH, LLC; and (3) a Revenue Sufficiency Analysis Report. CPH, LLC is currently generating the City of Wildwood Wastewater Facilities Plan and is in preliminary/final design.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

18. Will the requested funds be used directly for services to citizens? ☐ Yes ☒ No

Water projects skip to #19

a. What are the activities and services that will be provided to meet the purpose of the funds?

400 maximum characters allowed

b. Describe the direct services to be provided to the citizens by the funding requested.

400 maximum characters allowed

c. Describe the target population to be served (i.e., “the majority of the funds requested will serve these target populations or groups”). Select all that apply to the target population:

- | | |
|---|---|
| ☐ Elderly persons | ☐ Drug users (in health services) |
| ☐ Persons with poor mental health | ☐ Preschool students |
| ☐ Persons with poor physical health | ☐ Grade school students |
| ☐ Jobless persons | ☐ High school students |
| ☐ Economically disadvantaged persons | ☐ University/College students |
| ☐ At-risk youth | ☐ Currently or formerly incarcerated persons |
| ☐ Homeless | ☐ Drug offenders (in criminal Justice) |
| ☐ Developmentally disabled | ☐ Victims of crime |
| ☐ Physically disabled | ☐ General (The majority of funds will benefit no specific group) |
| ☐ Other, please describe: | |

Required if 18c - Other is checked (100 maximum characters allowed)

d. How many in the target population are expected to be served?

<Click to Select>

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies):

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve physical health	The proposed project improvements include the construction of a new regional AWT treatment plant that uses high efficiency equipment, blowers and a fine bubble diffused aeration system. This replaces the current surface aeration systems that generates significant aerosols. Also, the project will improve groundwater and springs (Rainbow/Silver) quality.	Aerosol reduction, hydrogen sulfide (odor) reduction, and improved local groundwater and springs quality (Wildwood is within the Rainbow/Silver Springs BMAP region). The new regional WRF will serve the City of Wildwood, The Villages, and the Coleman Prison (Federal) and will address regional environmental, health, population growth, wetland, and water quality issues.
Improve mental health		
Enrich cultural experience		
Improve agricultural production/ promotion/education		
Improve quality of education		
Enhance/preserve/improve environmental or fish and wildlife quality	Protect, enhance and preserve the environmental quality of the local environment, wetlands and the Rainbow/Silver Springs (BMAP area) by the following: (1) reduction in nutrient loadings; (2) improves water quality; (3) reduces potential for environmental degradation & algal blooms; and (4) reduction in sanitary sewer and sludge system overflows. Provides an overall regional solution in this area	Reduction in the nutrient (nitrogen and phosphorus) loadings to the Rainbow/Silver Springs region and adjacent wetlands which will improve water quality and reduce the potential for algal blooms. Reduction in the number of sanitary sewer and sludge system overflows due to aging/failing infrastructure at the existing WWTF. All measurable by City Staff. Project is a regional/federal partnership.
Protect the general public from harm (environmental, criminal, etc.)	Protect the general public from environmental harm associated with the following: (1) increased nutrient loadings to the local waterways, wetlands and springs (Rainbow and Silver) which could lead to environmental degradation and algal blooms; and (2) sanitary sewer and sludge system overflows that could impact local streets, yards, local surface waters and groundwaters, springs and wetlands	Reduction in the nutrient loadings (TN and TP) to the local environment, springs (BMAP area) and wetlands. Reduction in the number of sanitary sewer and sludge overflows due to aging and failing infrastructure at the existing treatment facility and inadequate capacity based on rapid population growth. Effluent concentrations and number of SSO's will be reduced by this project.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve transportation conditions		
Increase or improve economic activity	Increased and/or improved economic activity within the City is contingent upon having a wastewater treatment facility that has the capacity to treat current and future raw wastewater flows from the regional service area. This project will increase/improve current and future economic opportunity/activity within the City, and produce an effluent that is environmentally friendly and can be reused.	Increased/improved current and future economic activity (population, residential, business, and recreational) within the City of Wildwood due to the proposed improvements and increased treatment capacity of the facility. The facility provides a regional solution to wastewater treatment (Coleman Prison (federal), Wildwood, and The Villages (uses over 98% of the reclaimed water generated)).
Increase tourism	Wildwood is a tourist community. It is essential/vital that the WRF function optimally and have adequate capacity to ensure the City's and regions continued success. It is critically important that the region's water resources be kept clean, usable, and a recreational resource to all tourists. Reducing nutrient loadings to the environment and sanitary sewer/sludge system overflows is critical.	Increased number of tourists to the City of Wildwood and the regional area due to the improved environmental conditions and high quality recreational waterways and springs (Rainbow and Silver) that are less susceptible to environmental degradation and algal blooms (reduced nutrients in the facility effluent as part of this project) and reduced potential for sanitary sewer/sludge system overflows.
Create specific immediate job opportunities	Construction of the new regional WRF will generate job opportunities during the 18-24 month construction period and could lead to increased job opportunities at the new regional WRF (more operators, maintenance personnel, etc.). The WRF improvements will increase the treatment capacity of the facility and thereby allow more economic development, growth, and corresponding job opportunities	Number of additional jobs created during and after the construction of the new Wildwood Regional WRF. The project is both a regional project and federal partnership that will provide the engine to drive economic growth, opportunity and activity; thereby providing immediate job opportunities with the regional area.
Enhance specific individual's economic self sufficiency		
Reduce recidivism		
Reduce substance abuse		

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Divert from Criminal/ Juvenile Justice System		
Improve wastewater management	The existing facility is ~50 years old, uses older, less efficient treatment technologies (aging/failing) and doesn't have the required capacity. The proposed improvements will use state-of-the art technologies to produce a high quality reclaimed water. The AWT facility will meet Class I Reliability Criteria, and provide reliable, efficient and safe methods for the treatment of wastewater/sludge	The WRF will be able to produce a high quality reclaimed water, low in nutrients, using new, highly efficient treatment methods and provide the needed capacity. The project will include the construction of a new regional AWT facility thereby allowing the City to meet capacity requirements due to the significant population growth, reduce TN/TP, and minimize sanitary sewer/sludge system overflows.
Improve stormwater management	The existing facility is ~50 years old and was constructed without any stormwater system improvements (inlets, piping, ponds/swales). As part of this project, a new stormwater management system will be constructed on-site to collect the rainfall excess (runoff) and convey it to a system of swales, inlets and ponds that will provide storage, attenuation, and treatment prior to discharge.	Reduction in the pollutants being discharged off-site (local drainageways, wetlands, creeks, adjacent properties, etc.) due to the storage, attenuation, and treatment of the facility site stormwater runoff in on-site swales and ponds. This will improve the overall surface and groundwater quality in the regional area.
Improve groundwater quality	The new regional AWT facility, with expanded capacity to accommodate the rapid population growth, will enhance the City's ability to process all wastewater and sludge flows, including during extreme weather conditions, reduce effluent nutrients, and minimize potential sanitary sewer/sludge system overflows to the environment that have a significant environmental impact on regional	Reduction in the effluent nutrient concentration (TN and TP) will reduce their impact on the regional groundwater quality and impacts to the Rainbow/Silver springs (BMAP area). Also, minimization of potential sanitary sewer overflows (SSO) and sludge system overflows will reduce the threat to regional groundwater quality degradation.
Improve drinking water quality	The new regional WRF will produce a high quality reclaimed water that will be low in nutrients - meeting AWT standards (BOD < 5 mg/L, TSS < 5 mg/L, TN < 3 mg/L and TP < 1 mg/L). The high quality reclaimed water will be used for slow-rate public access spray irrigation within the regional service area. This will reduce groundwater demand (for drinking water) and increase groundwater quality	The potential use of reclaimed water, in lieu of potable water (current method in a large portion of the City), for slow-rate public access spray irrigation has the following benefits: regional conservation of groundwater reserves, reduction of groundwater withdrawals, water system expansion can be postponed due to consumptive use reductions, and a cost-effective effluent disposal method.
Improve surface water quality	The proposed improvements will produce a high quality reclaimed water that is low in nutrients. The water quality of surface waters, springs, and wetlands will be improved (low nutrient conc.) and the potential for algal blooms minimized. A new stormwater system & other facility improvements will treat runoff on-site and minimize sanitary sewer/sludge overflows - improving surface water quality.	Surface water quality (drainage conveyances, creeks, adjacent wetlands, springs, and the local surface waters) will be improved upon completion of the new advanced wastewater treatment system and stormwater management system improvements. This project will resolve regional water quality issues and includes a federal partnership with the US government (Coleman Prison).
Other (Please describe)	The proposed AWT facility improvements will include a state-of-the-art SCADA system that will continually monitor, report, datalog and adjust the new treatment system components and processes (biological, chemical, aeration, mixing, pumping and sludge treatment), as required, to provide optimal treatment. The wastewater collection/transmission system will be integrated into the SCADA system.	The SCADA system improvements will allow for the energy efficient and cost effective operation of the facility and provide for remote monitoring, operations and reporting of alarm conditions. Operators will be immediately notified of any alarm condition, whether present at the facility or not, and can immediately address the condition - thus, minimizing facility upset conditions, discharges/SSO's

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

The questions below are additional questions for water projects only

20. Have you applied for alternative state funding?

- a. ☒ Wastewater Revolving Loan
- b. ☐ Drinking Water Revolving Loan
- c. ☐ Small Community Wastewater Treatment Grant
- d. ☐ Other (Please describe)
- e. ☐ N/A

21. What is the population economic status?

- a. ☐ Financially Disadvantaged Municipality
- b. ☐ Rural Area of Critical Economic Concern
- c. ☐ Rural Community Experiencing Economic Distress
- d. ☒ N/A

22. What is the status of construction?

- a. ☐ Ready
- b. ☒ Not Ready

23. What percentage of construction has been completed?

24. What is the estimated completion date of construction?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

1. **Project Title** Wildwood Regional WRF - BNR and Capacity Expansion Improvements +

2. **Senate Sponsor** Blaise Ingoglia

3. **Date of Request** 10/31/2023

4. **Project/Program Description**

Wildwood is the fastest growing community in the US according to various outlets/publications. Wastewater flows have been increasing 30%/year for the last 3 years, and the population is expected to increase 24%/year through 2030 and then 10.7%/year for the following decade. The City provides a regional solution to wastewater treatment (Wildwood, The Villages, Coleman Prison) and is requesting State funding to assist in the construction of a new AWT treatment facility to replace the old and obsolescent infrastructure (existing capacity - 3 MGD; required 2030 capacity - 6 MGD). The new WRF will provide the required capacity, generate a high-quality reclaimed water, that is low in nutrients and will meet AWT standards. These funds will allow the City to enhance/preserve/improve the surface, groundwater and drinking water quality in the area (project within Rainbow/Silver Springs BMAP); protect the general public from harm; increase economic activity; and create job opportunities.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	2.7 %
Matching Funds		
Federal	0	0.0 %
State (excluding the amount of this request)	36,000,000	24.0 %
Local	10,000,000	6.7 %
Other	100,000,000	66.7 %
Total Project Costs for Fiscal Year 2024-2025	150,000,000	100.0 %



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

8. Has this project previously received state funding? ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? ☐ Yes ☒ No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? ☒ Yes ☐ No

If yes, indicate the amount of funds received and what the funds were used for.

ARPA funding has been used for immediate treatment facility improvements needed due to operational and hydraulic capacity issues and equipment/process obsolescence (~\$3 million). Project work will be completed in early November 2023.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

- a. What is the current phase of the project? ☐ Planning ☒ Design ☐ Construction ☐ N/A
- b. Is the project "shovel-ready" (i.e. permitted)? ☐ Yes ☒ No
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Wildwood, Florida



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Additional professional engineering services associated with the proposed improvements.	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Requested funds are for replacement of an failing/aging facility to keep pace with rapid growth by constructing of a new regional WRF (serving Wildwood, The Villages, Coleman Prison) that will produce an AWT quality reclaimed water that is low in nutrients, improve and protect the Rainbow/Silver Springs BMAP area and regional environment, and reduce the potential for SSO's, sludge overflows, odors and aerosols.	3,980,000
Total State Funds Requested (must equal total from question #6)		4,000,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This is a multi-faceted, regional project to replace aging infrastructure (~50 years old) and increase treatment facility capacity by the construction of a new AWT treatment facility to keep pace with the rapid population growth within the City's service area (City of Wildwood, The Villages, and Coleman Prison (federal)). Reclaimed water will be used throughout the regional area. These funds will allow the City to: (1) meet current and future regional wastewater demands; (2) reduce nutrient loadings to the regional environment and springs (BMAP area); (3) enhance, preserve and improve the water quality of the groundwaters, surface waters, Rainbow/Silver springs (BMAP area), and wetlands; (4) protect the public from environmental

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds are for construction of a new regional AWT treatment facility to replace the failing/aging facility infrastructure (~50 years old), and to increase treatment capacity to keep pace with the rapid population growth. The City provides a regional solution to wastewater treatment and effluent disposal by treating wastewater generated within the City's service area (City of Wildwood, The Villages, and Coleman Prison (federal)). The reclaimed water produced will be used throughout City's regional reclaimed water service area (City of Wildwood and The Villages/North Sumter Utilities). The project will also: (1) reduce nutrient loadings to the local area and the Rainbow/Silver Springs BMAP area; (2) prevent sanitary sewer

c. What direct services will be provided to citizens by the appropriation project?

The improvements will provide the needed wastewater treatment capacity and infrastructure required within the City's regional service area due to the rapid population growth being experienced as well as the following: protect critical water resources in the regional area (surface waters, wetlands, groundwater, Rainbow/Silver springs (BMAP area)); protect regional residences and property; protect the general public from harm; and enhance, preserve and improve the environment, wildlife quality and resources used by the regional residents and tourists by reducing sanitary sewer and sludge management system overflows. This project is critical to the citizens and businesses (both current and future) within the regional area (Wildwood, The

d. Who is the target population served by this project? How many individuals are expected to be served?

Current Wildwood population is ~28,000. The population has quadrupled since the 2010 census and is estimated to increase to 131,000 by 2050. The rapid population increase requires substantial utility system improvements. The regional AWT treatment facility is the first major utility project and involves replacement of the existing antiquated treatment facility with a new facility capable of meeting Class I Reliability criteria, AWT standards, and significantly reducing effluent nutrient concentrations. The capacity will be expanded to account for rapid growth and increased wastewater flows. Financial assistance from the State is requested due to the rapid increase in population growth; the need to protect the regional

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

These funds will allow Wildwood to provide the following benefits/outcome for the regional citizens/tourists: (1) enhance, preserve and improve the environment and wildlife quality within the regional area; (2) protect the general public from environmental harm and the degradation of regional water resources; (3) protection of public and private property (yards, streets, structures, etc.); (4) increase tourism; (5) increase and improve economic activity within the regional area (Wildwood, the Villages, Sumter County); (6) improve groundwater quality; (7) improve surface water quality; and (8) improve drinking water quality. Outcomes will be measured by the decrease nutrient concentrations, and the reduced number of sanitary

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Fines and clean-up costs associated with sanitary sewer and sludge management system overflows.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

Please complete the questions below for Water Projects only.

18. **Have you applied for alternative state funding?**

- ☒ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify)
- ☐ N/A

19. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

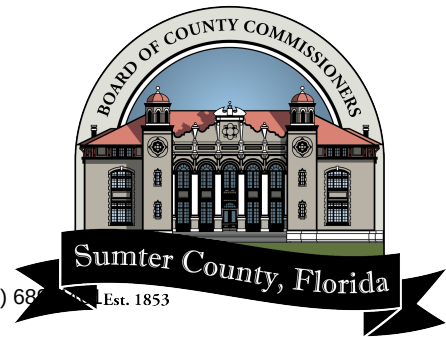
20. **What is the status of construction?**

21. **What percentage of the construction has been completed?**

22. **What is the estimated completion date of construction?**

Board of County Commissioners Sumter County, Florida

7375 Powell Road, Suite 200 • Wildwood, FL 34785 • Phone (352) 689-4400 • FAX: (352) 689-4401
Website: <http://sumtercountyfl.gov>



October 10, 2023

Honorable Senator Blaise Ingoglia
Honorable Representative John Temple

RE: Sumter County Legislative Priorities

Dear Honorable Delegation,

On behalf of the Sumter County Board of County Commissioners, thank you for your service to the citizens of Sumter County and the State of Florida as a whole.

Of particular thanks from the last legislative session, the support of the funding for the County's emergency sheltering and co-use training facility in the Sumterville area to provide access for residents in the Lake Panasoffkee area as well as travelers on I-75.

We also appreciate the funding support for our five cities during the last legislative session as well as the Florida Governmental Utility Authority so it can proceed with the planning and preliminary design work to develop a septic to sewer treatment and collection system for the unincorporated area of Lake Panasoffkee.

Sumter County is doing its part with the American Rescue Plan Act (ARPA) funding to support the water and sewer capacity and extension projects with its municipalities. Sumter County is also supporting the additional state appropriation requests submitted by Wildwood, Bushnell, and Webster.

The City of Wildwood requests \$4 million in support of its Water Reclamation Facility Expansion and Biological Nutrient Removal (BNR) Improvements project. The estimated \$150 million project includes construction activities at the City's main water reclamation facility. The project has two components: improving the existing infrastructure to address aging equipment and increasing the wastewater treatment capacity to 6 million gallons per day. This BNR facility will meet Advanced Wastewater Treatment (AWT) standards set by the Department of Environmental Protection and will help protect our environment by reducing nutrient loading to water bodies and wetlands. In addition, these improvements will support residential/commercial

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Bradley S. Arnold,
County Administrator
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Wildwood, FL 34785

Gloria R. Hayward, Clerk & Auditor
(352) 569-6600
215 East McCollum Avenue
Bushnell, FL 33513

County Attorney
The Hogan Law Firm
Post Office Box 485
Brooksville, Florida 34605

growth and economic vitality within the City and Sumter County. Sumter County's current ARPA associated with this project is the upgrade of a pumping station and force main capacity to transmit flows to this wastewater treatment facility.

We are supporting the City of Bushnell's three appropriation requests that include \$5 million for the needed sewer advanced treatment equipment and spray field disposal expansion to meet the demands of growth and the transition of individual on-site disposal systems to meet the upcoming spring protection requirements. Coupled with this project is an upgrade to a master sewage pumping station as an additional \$5 million appropriations request. Sumter County's current ARPA project is an extension of a water main for the City of Bushnell along C-475 that precedes and associated with the City of Bushnell's \$3 million funding request to complete the connection between its Sumterville and Bushnell water systems. This connection will provide redundancy to Bushnell's water systems in the event of a failure and to provide increased fire flow for the industrial growth expected in this corridor.

We are supporting the City of Webster's appropriation request for \$2.93 million for the grinder pump replacement. This shovel ready project will replace the remaining failing grinder pumps in the Northwest Johnson Subdivision by providing a gravity fed wastewater collection system. This project will also remedy the health and environmental impacts as well as the physical and mental health of the residents caused by the failing grinder pumps that are creating backups and overflows of raw sewage in this area. Separate from this project, Sumter County's current ARPA project is providing a water interconnection between the City of Webster and the City of Center Hill to provide the redundancy of water supply between the cities and increase the fire flow for the residential and commercial growth expected in this corridor.

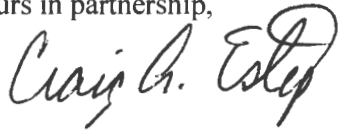
For this next legislative session, there is a joint funding request on behalf of the Districts 5 & 24 Medical Examiner Advisory Committee for Marion County to receive \$2.86 million for architectural and engineering design services for the new Medical Examiner Building. Due to the growth in our area and the case volume, the operations have outgrown the current facility. The proposed new 30,000 square foot building will be over three times the current facility's size. It will include a morgue and an administrative section and be expandable in the future. The ME Advisory Committee sent out an RFP for both land and a "build to suit" option; however, based on the submissions that were received, the committee determined that directly overseeing the construction was the most cost-effective way to proceed and rejected all the proposals. Two RFQs, one for architecture and one for a "construction manager at risk" went out on 8/9. A Financial/Cost analysis determined the project would cost \$29 million, which includes \$1.699 million in construction contingency costs. Marion County expects to take out a \$29 million bond to cover the costs. Regarding cost allocation, Marion County will be proposing that the shared cost with the member counties will be based on population. The targeted site for this facility is in the Summerfield area at the intersection of Hwy 301 & 42.

The ARC Nature Coast currently provides services and activities for adults with developmental disabilities in Sumter County. Sumter County provided a notice of intent to lease property to this organization for the relocation to a more suitable facility for a life skills center. Their request is \$1.85 million for this facility.

Considering bills submitted for the this session, we are supporting Senate Bill (SB) 28 as presented by Senator Ed Hooper, (R) Palm Harbor, which imposes an additional registration fee on electric and plug-in electric vehicles to make up for lost fuel tax revenue. We understand sixty-four percent of the proceeds will be deposited in the State Transportation Trust Fund with the remaining 36 percent allocated to the county in which the vehicle is registered and must be used for transportation purposes. This bill makes the first step to address the negative impact that electric and highly fuel-efficient vehicles has on transportation revenue to maintain the infrastructure utilized by these vehicles.

Finally, we are aware that a statewide judicial committee has been formed to study the potential impacts of consolidation of Florida's 20 judicial circuits. Although Sumter County supports consolidation of services, it does so when there are improvements to the effectiveness of the service and efficiency in the delivery of the service. The consolidation of judicial districts including the 5th Judicial Circuit would be counterproductive to both goals of effective and efficient service. As the study progresses as directed by the Speaker of the House, please consider that delays in the adjudication process has adverse impacts both in operational and capital costs for counties with the statutory responsibility of jails.

Yours in partnership,

A handwritten signature in black ink that reads "Craig A. Estep". The signature is written in a cursive, flowing style.

Craig A. Estep, Chairman

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Pleasantdale Drive Pay Application No. 5 in the Amount of \$126,252.91

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT: Funding for the project has been allocated in account 301-541-60-6301 - Pleasantdale Rehab.

HISTORY/FACTS/ISSUES:

The Pleasantdale Drive improvement project was approved by the Commission and awarded to DB Civil Construction, LLC on March 27th, 2023. DB Civil Construction is requesting Pay Application No. 5 in the amount of \$126,252.91 for completed site work, curbs, sidewalk, and driveways, among other tasks, from September 27th through October 25th, 2023. The project is approximately 82% complete. The project's engineer of record, Kimley-Horn, reviewed Pay App No. 5 and confirmed its accuracy.

CONTRACTOR APPLICATION FOR PAYMENT

CONTRACTOR:

DB Civil Construction LLC
4475 US 1 South, Suite 502
St. Augustine, FL 32086
(386) 256-7460

PROJECT:

Pleasantdale Drive Improvements
Project Number: 142173388

APPLICATION NO: **05**DBCC PROJECT NO: **2303**APPLICATION DATE: **10/25/23**PERIOD FROM: **09/27/23**PERIOD TO: **10/25/23**

Distribution to:

☒ OWNER☐ CONTRACTOR☒ ENGINEER☐ OTHER**ENGINEER:**

Kimley-Horn and Associates, Inc.
1700 SE 17th Street, Suite 200
Ocala, Florida 34471

OWNER:

City of Wildwood, Florida
100 N. Main Street
Wildwood, FL 34785

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract Continuation and Stored Materials Sheets which are attached.

1. ORIGINAL CONTRACT SUM	\$	1,208,827.00
2. NET CHANGE BY CHANGE ORDERS	\$	33,731.96
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	1,242,558.96
4. TOTAL COMPLETED & STORED TO DATE	\$	1,027,037.96
5. RETAINAGE:		
5 % of Completed Work & Stored Material	\$	51,351.90
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	975,686.06
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$	849,433.15
8. CURRENT PAYMENT DUE	\$	126,252.91
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	266,872.90

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER an account of Work done under the Contract referred to above have been applied to discharge in full all obligations of CONTRACTOR incurred in connection with Work covered by prior Applications for Payment numbered 1 through **05** inclusive; and (2) title to all materials and equipment incorporated in said work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all liens, claims, security interests and encumbrances (except such as covered by Bond acceptable to OWNER).

Contractor Affidavit - all previous progress payments received by Contractor have been applied to discharge Contractor's legitimate obligations associated with prior Applications for Payment.

CONTRACTOR: DB CIVIL CONSTRUCTION LLCBy: Reva Jordan, Project Manager Date: 10/25/2023**ENGINEER'S APPROVAL FOR PAYMENT**

By: _____ Date: _____

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: MARIO PETROLA, P.E. Date: 10/30/23

Pay Application #		5		Project Name: Pleasantdale Drive Improvements			PERIOD ENDING		10/25/2023			
No.	PAY ITEMS	QTY	UNIT	UNIT PRICE	AMOUNT	PREVIOUS APPLICATION		THIS APPLICATION		TOTAL TO DATE		% COMP
						QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	
1	MOBILIZATION	1	LS	\$ 95,000.00	\$ 95,000.00	1.00	\$ 95,000.00		\$ -	1.00	\$ 95,000.00	100.0%
2	MAINTENANCE OF TRAFFIC	1	LS	\$ 25,000.00	\$ 25,000.00	0.75	\$ 18,750.00	0.25	\$ 6,250.00	1.00	\$ 25,000.00	100.0%
3	AD-BUILT PLANS AND CONSTRUCTION LAYOUT SURVEY	1	LS	\$ 25,000.00	\$ 25,000.00	0.50	\$ 12,500.00		\$ -	0.50	\$ 12,500.00	50.0%
4	POLLUTION PREVENTION AND CONTROL	1	LS	\$ 2,400.00	\$ 2,400.00	0.50	\$ 1,200.00	0.25	\$ 600.00	0.75	\$ 1,800.00	75.0%
5	100% GOPHER TORTOISE SURVEY	1	LS	\$ 4,000.00	\$ 4,000.00	1.00	\$ 4,000.00		\$ -	1.00	\$ 4,000.00	100.0%
6	GOPHER TORTOISE RELOCATION AND ASSOCIATED PERMITTING (IF REQUIRED)	3	EA	\$ 8,800.00	\$ 26,400.00	-	\$ -		\$ -	-	\$ -	0.0%
7	SEDIMENT BARRIER (STANDARD)	3,080	LF	\$ 1.50	\$ 4,620.00	500.00	\$ 750.00		\$ -	500.00	\$ 750.00	16.2%
8	INLET PROTECTION SYSTEM	9	EA	\$ 200.00	\$ 1,800.00	6.00	\$ 1,200.00	3.00	\$ 600.00	9.00	\$ 1,800.00	100.0%
9	CLEARING & GRUBBING	2.1	AC	\$ 35,000.00	\$ 73,500.00	2.10	\$ 73,500.00		\$ -	2.10	\$ 73,500.00	100.0%
10	EXCAVATION, REGULAR	3,840	CY	\$ 22.00	\$ 84,480.00	3,460.00	\$ 76,120.00	380.00	\$ 8,360.00	3,840.00	\$ 84,480.00	100.0%
11	EMBANKMENT, REGULAR	520	CY	\$ 22.00	\$ 11,440.00	350.00	\$ 7,700.00	170.00	\$ 3,740.00	520.00	\$ 11,440.00	100.0%
12	TYPE B STABILIZATION (12")	3,470	SY	\$ 16.00	\$ 55,520.00	2,776.00	\$ 44,416.00	694.00	\$ 11,104.00	3,470.00	\$ 55,520.00	100.0%
13	OPTIONAL BASE, BASE GROUP 06	2,770	SY	\$ 25.00	\$ 69,250.00	2,216.00	\$ 55,400.00	554.00	\$ 13,850.00	2,770.00	\$ 69,250.00	100.0%
14	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC LEVEL C (2")	305	TN	\$ 185.00	\$ 56,425.00	-	\$ -		\$ -	-	\$ -	0.0%
15	TYPE P-6 MOD CURB INLET (<10')	6	EA	\$ 8,200.00	\$ 49,200.00	6.00	\$ 49,200.00		\$ -	6.00	\$ 49,200.00	100.0%
16	TYPE P-3 CURB INLET (<10')	1	EA	\$ 8,000.00	\$ 8,000.00	1.00	\$ 8,000.00		\$ -	1.00	\$ 8,000.00	100.0%
17	MANHOLES, P-8 (<10')	2	EA	\$ 6,000.00	\$ 12,000.00	2.00	\$ 12,000.00		\$ -	2.00	\$ 12,000.00	100.0%
18	UTILITY CONFLICT MANHOLE	3	EA	\$ 11,000.00	\$ 33,000.00	3.00	\$ 33,000.00		\$ -	3.00	\$ 33,000.00	100.0%
19	PIPE CULVERT, OPTIONAL MATERIAL (ROUND) (18' SD)	1,188	LF	\$ 100.00	\$ 118,800.00	1,188.00	\$ 118,800.00		\$ -	1,188.00	\$ 118,800.00	100.0%
20	MITERED END SECTION (OPTIONAL ROUND) (18")	1	EA	\$ 2,900.00	\$ 2,900.00	1.00	\$ 2,900.00		\$ -	1.00	\$ 2,900.00	100.0%
21	MIAMI CURB (SEE DETAIL ON PLAN SHEET 04)	2,383	LF	\$ 24.00	\$ 57,192.00	-	\$ -	2,383.00	\$ 57,192.00	2,383.00	\$ 57,192.00	100.0%
22	CONCRETE SIDEWALK & DRIVEWAYS (6" THICK)	620	SY	\$ 82.00	\$ 50,840.00	-	\$ -	247.74	\$ 20,314.68	247.74	\$ 20,314.68	40.0%
23	FENCING TYPE B STANDARD (5.1'-6.0')	520	LF	\$ 27.00	\$ 14,040.00	-	\$ -		\$ -	-	\$ -	0.0%
24	FENCE GATE TYPE B SINGLE 12.1-18.0' OPENING	1	EA	\$ 2,000.00	\$ 2,000.00	-	\$ -		\$ -	-	\$ -	0.0%
25	PERFORMANCE TURF(SOD)	5,700	SY	\$ 4.00	\$ 22,800.00	-	\$ -		\$ -	-	\$ -	0.0%
26	RAISED PAVEMENT MARKER TYPE B	6	EA	\$ 25.00	\$ 150.00	-	\$ -		\$ -	-	\$ -	0.0%
27	PAINTED PAVEMENT MARKINGS - FINAL SURFACE	1	LS	\$ 700.00	\$ 700.00	-	\$ -		\$ -	-	\$ -	0.0%
28	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD-OTHER SURFACES)(WHITE)(SOLID)(24")	10	LF	\$ 10.00	\$ 100.00	-	\$ -		\$ -	-	\$ -	0.0%
29	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD-OTHER SURFACES)(YELLOW)(SOLID)(6")	100	LF	\$ 10.00	\$ 1,000.00	-	\$ -		\$ -	-	\$ -	0.0%
30	EXISTING 2" WATER MAIN TO BE REMOVED	2,495	LF	\$ 6.00	\$ 14,970.00	2,495.00	\$ 14,970.00		\$ -	2,495.00	\$ 14,970.00	100.0%
31	EXISTING 6" WATER MAIN TO BE REMOVED	55	LF	\$ 12.00	\$ 660.00	55.00	\$ 660.00		\$ -	55.00	\$ 660.00	100.0%
32	GROUT FILL 200 LF OF 6" WATER MAIN	1	LS	\$ 6,000.00	\$ 6,000.00	-	\$ -		\$ -	-	\$ -	0.0%
33	8" C-900 DR-18 PVC WATER MAIN (INCLUDES FITTINGS, RESTRAINTS APPURTENANCES, ETC)	1,135	LF	\$ 78.00	\$ 88,530.00	1,135.00	\$ 88,530.00		\$ -	1,135.00	\$ 88,530.00	100.0%
34	SINGLE WATER SERVICE CONNECTION	5	EA	\$ 1,850.00	\$ 9,250.00	5.00	\$ 9,250.00		\$ -	5.00	\$ 9,250.00	100.0%
35	DUAL WATER SERVICE CONNECTION	18	EA	\$ 3,500.00	\$ 63,000.00	18.00	\$ 63,000.00		\$ -	18.00	\$ 63,000.00	100.0%
36	10" HDPE WATER MAIN BY HORIZONTAL DIRECTIONAL DRILL /INCLUDES TRANSITION FITTINGS)	150	LF	\$ 130.00	\$ 19,500.00	150.00	\$ 19,500.00		\$ -	150.00	\$ 19,500.00	100.0%
37	2" POLY WATER MAIN	150	LF	\$ 16.00	\$ 2,400.00	150.00	\$ 2,400.00		\$ -	150.00	\$ 2,400.00	100.0%
38	FIRE HYDRANT RELOCATION	1	EA	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00		\$ -	1.00	\$ 5,000.00	100.0%
39	FIRE HYDRANT ASS EMBLY	1	EA	\$ 8,000.00	\$ 8,000.00	1.00	\$ 8,000.00		\$ -	1.00	\$ 8,000.00	100.0%
40	8"x12" TAPPING SLEEVE AND VALVE	1	EA	\$ 8,000.00	\$ 8,000.00	1.00	\$ 8,000.00		\$ -	1.00	\$ 8,000.00	100.0%
41	AIR RELEASE VALVE	1	EA	\$ 4,000.00	\$ 4,000.00	1.00	\$ 4,000.00		\$ -	1.00	\$ 4,000.00	100.0%
42	2" LINES TOP (REV 2 -ELIMINATED)	1	EA	\$ 4,000.00	\$ 4,000.00	-	\$ -		\$ -	-	\$ -	0.0%
43	6" LINES TOP	1	EA	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00		\$ -	1.00	\$ 5,000.00	100.0%
44	THRUST COLLAR	1	EA	\$ 600.00	\$ 600.00	1.00	\$ 600.00		\$ -	1.00	\$ 600.00	100.0%
45	TEMPORARY JUMPER CONNECTION	1	EA	\$ 2,500.00	\$ 2,500.00	1.00	\$ 2,500.00		\$ -	1.00	\$ 2,500.00	100.0%
46	BACTERIOLOGICAL TESTING	1	LS	\$ 3,000.00	\$ 3,000.00	1.00	\$ 3,000.00		\$ -	1.00	\$ 3,000.00	100.0%
47	POTABLE PRESSURE TESTING	1	LS	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00		\$ -	1.00	\$ 5,000.00	100.0%
48	CONCRETE SIDEWALK & DRIVEWAYS (4" THICK) (ALTERNATE BID ITEM)	670	SY	\$ 58.00	\$ 38,860.00	-	\$ -	101.54	\$ 5,889.32	101.54	\$ 5,889.32	15.2%
	PAYMENT AND PERRFORMANCE BOND	1	LS	\$ 13,000.00	\$ 13,000.00	1.00	\$ 13,000.00		\$ -	1.00	\$ 13,000.00	100.0%
					SUMMARY OF CONTRACT ITEMS	\$ 1,208,827.00	\$ 866,846.00		\$ 127,900.00		\$ 994,746.00	82.3%
CHANGE ORDER #1												
15	TYPE P-6 MOD CURB INLET (<10')	-6	EA	\$ 8,200.00	\$ (49,200.00)	-6	\$ (49,200.00)		\$ -	(6)	\$ (49,200.00)	100.0%
16	TYPE P-3 CURB INLET (<10')	-1	EA	\$ 8,000.00	\$ (8,000.00)	-0.75	\$ (6,000.00)	-0.25	\$ (2,000.00)	(1)	\$ (8,000.00)	100.0%
17	MANHOLES, P-8 (<10')	-2	EA	\$ 6,000.00	\$ (12,000.00)	-2	\$ (12,000.00)		\$ -	(2)	\$ (12,000.00)	100.0%

Pay Application #

5

Project Name: Pleasantdale Drive Improvements

PERIOD ENDING 10/25/2023

No.	PAY ITEMS	QTY	UNIT	UNIT PRICE	AMOUNT	PREVIOUS APPLICATION		THIS APPLICATION		TOTAL TO DATE		% COMP
						QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	
18	UTILITY CONFLICT MANHOLE	-3	EA	\$ 11,000.00	\$ (33,000.00)	-3	\$ (33,000.00)		\$ -	(3)	\$ (33,000.00)	100.0%
19	PIPE CULVERT, OPTIONAL MATERIAL (ROUND) (18' SD)	-1,188	LF	\$ 100.00	\$ (118,800.00)	-1188	\$ (118,800.00)		\$ -	(1,188)	\$ (118,800.00)	100.0%
10	EXCAVATION, REGULAR	20	CY	\$ 22.00	\$ 440.00	20	\$ 440.00		\$ -	20	\$ 440.00	100.0%
15	TYPE P-6 MOD CURB INLET (<10')	6	EA	\$ 9,580.00	\$ 57,480.00	5	\$ 47,900.00	1.0	\$ 9,580.00	6.0	\$ 57,480.00	100.0%
16	TYPE P-3 CURB INLET (<10')	1	EA	\$ 9,380.00	\$ 9,380.00	0.75	\$ 7,035.00	0.25	\$ 2,345.00	1.0	\$ 9,380.00	100.0%
17	MANHOLES, P-8 (<10')	1	EA	\$ 7,380.00	\$ 7,380.00	1	\$ 7,380.00		\$ -	1	\$ 7,380.00	100.0%
18	WEIR MANHOLE STRUCTURE	1	EA	\$ 10,980.00	\$ 10,980.00	0.80	\$ 8,784.00	0	\$ 2,196.00	1	\$ 10,980.00	100.0%
19	PIPE CULVERT, OPTIONAL MATERIAL (ROUND) (18' SD)	1,196	LF	\$ 128.76	\$ 153,996.96	1196	\$ 153,996.96		\$ -	1,196	\$ 153,996.96	100.0%
19A	SEWER LATERAL CONFLICT SUPPORT	15	EA	\$ 905.00	\$ 13,575.00	15	\$ 13,575.00		\$ -	15	\$ 13,575.00	100.0%
					SUMMARY OF CO #1		\$ 32,231.96		\$ 12,121.00		\$ 32,231.96	
Plan Revision #2												
31A	EXISTING 6" WATER MAIN TO BE REMOVED (REV 2 - 8" @180 LF)	125	LF	\$ 12.00	\$ 1,500.00	5.00	\$ 60.00		\$ -	5.00	\$ 60.00	4.0%
					SUMMARY OF Plan Revision #2		\$ 60.00		\$ -		\$ 60.00	
					SUMMARY OF ALL CHANGE ORDERS		\$ 20,110.96		\$ 12,121.00		\$ 32,291.96	
					REVISED CONTRACT TOTAL		\$ 886,956.96		\$ 140,021.00		\$ 1,027,037.96	82.7%

Pay Application # 05
Project Name: Pleasantdale Drive Improvements
Period Ending: 10/25

STORED MATERIALS

DESCRIPTION	AMOUNTS				UNIT	UNIT PRICE	QUANTITIES			
	ON HAND LAST PERIOD	RECV'D THIS PERIOD	INSTALLED THIS PERIOD	BALANCE THIS PERIOD			ON HAND LAST PERIOD	RECV'D THIS PERIOD	INSTALLED THIS PERIOD	BALANCE THIS PERIOD
FORTILINE	\$ -	\$ -	\$ -	\$ -						-
PO#2303-03	\$ 6,486.80		\$ (6,486.80)	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
MACK INDUSTRIES	\$ -	\$ -	\$ -	\$ -						-
INV# MC1000138473	\$ 26,573.00	\$ -	\$ (26,573.00)	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
COUNTY MATERIALS	\$ -	\$ -	\$ -	\$ -						-
PO#2303-02	\$ 35,880.00	\$ -	\$ (35,880.00)	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
CEMEX	\$ -	\$ -	\$ -	\$ -						-
PO# 2303-12	\$ 6,720.00	\$ -	\$ (6,720.00)	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
SUBTOTAL	\$ 75,659.80	\$ -	\$ (75,659.80)	\$ -		\$0.00	0	0		-
SALES TAX 6%	\$ 4,539.59	\$ -	\$ (4,539.59)	\$ -						-
TOTAL	\$ 80,199.39	\$ -	\$ (80,199.39)	\$ -						-
TOTAL FOR REIMBURSEMENT THIS PERIOD				\$ -						-

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Huey Street Parking and Pond Project Pay Application No. 1 in the Amount of \$166,033.48

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Funding for the project will be reimbursed by the Sumter County School Board.

HISTORY/FACTS/ISSUES:

The Huey Street parking and pond project was approved by the Commission and awarded to Bulldog Sitework LLC on July 31st, 2023. Bulldog Sitework is requesting Pay Application No. 1 in the amount of \$166,033.48 for sitework completed from October 8th through November 3rd, 2023. The project is approximately 51% complete. The project's engineer of record, Kimley-Horn, reviewed Pay Application No. 1 and confirmed its accuracy.

APPLICATION FOR PAYMENT

PAGE ONE OF THREE PAGES

"EXHIBIT D"

TO OWNER:

Sumter County School Board

1071 Canal Street

Bushnell, FL 33513

FROM CONTRACTOR:

BULLDOG SITEWORK LLC.

609 HWY 466

LADY LAKE, FL 32159

CONTRACT FOR: *Huey Street Parking and Pond*

PROJECT: Huey Street Parking and Pond

APPLICATION NO: 1

PERIOD TO: 11/3/2023

PROJECT #: 142173476

PO #: 24-00018

CONTRACT DATE: 8/2/2023

Distribution to:

☐

OWNER

☐

ARCHITECT

☐

GENERAL CONTRACTOR

☐

SUBCONTRACTOR

☐

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM	\$	<u>\$319,084.96</u>
2. Net change by Change Orders	\$	<u>17,850.54</u>
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$	<u>336,935.50</u>
4. TOTAL COMPLETED & STORED TO DATE (Column G)	\$	<u>174,772.09</u>
5. RETAINAGE:		
a. <u>5.00%</u> of Completed Work (Column D + E)	\$	<u>6,678.41</u>
b. <u>5.00%</u> % of Stored Material (Column F)	\$	<u>2,060.19</u>
Total Retainage (Lines 5a + 5b or Total in Column I)	\$	<u>8,738.60</u>
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	<u>166,033.48</u>
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	<u>0.00</u>
8. CURRENT PAYMENT DUE	\$	<u>166,033.48</u>
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less 6)	\$	<u>170,902.02</u>

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Contractor	\$0.00	\$0.00
Total approved this Month	\$17,850.54	\$0.00
TOTALS	\$17,850.54	\$0.00
NET CHANGES by Change Order	\$17,850.54	\$0.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from City of Wildwood., and that current payment shown herein is now due.

Shane Sizemore

Signature

11/3/2023

Date

"FOR BULLDOG SITEWORK LLC USE ONLY"

PM SUPT _____ PREP: _____

VENDOR# _____ CAT. _____

INVOICE # _____

INVOICE DATE: _____

CHECK AMOUNT = _____ PAY DATE: _____

☒ No Exceptions Taken
☐ Exceptions Noted
☐ For Information Only

☐ Revise and Resubmit
☐ Rejected

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

KIMLEY-HORN AND ASSOCIATES, INC.
 Date: 11/06/2023 By: Mohammed Murad

CONTINUATION SHEET

PAGE 2 OF 3 PAGES

"EXHIBIT D"

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 1
APPLICATION DATE: 11/3/2023
PERIOD TO: 11/3/2023
CONTRACTOR'S PROJECT NO: 23 - 133

A ITEM NO:	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
1	MOBILIZATION	\$21,707.40	\$0.00	\$21,707.40	N/A	\$21,707.40	100.00%	0	\$2,170.74
2	MAINTENANCE OF TRAFFIC	\$1,116.65	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$1,116.65	\$0.00
3	AS BUILT PLANS AND CONSTRUCTION LAYOUT SURVEY	\$3,473.00	\$0.00	\$868.25	N/A	\$868.25	25.00%	\$2,604.75	\$86.83
4	EROSION CONTROL	\$5,874.38	\$0.00	\$4,699.50	N/A	\$4,699.50	80.00%	\$1,174.88	\$469.95
5	STORMWATER POLLUTION PREVENTION AND CONTROL	\$2,208.00	\$0.00	\$2,208.00	N/A	\$2,208.00	100.00%	\$0.00	\$220.80
6	TREE PROTECTION	\$5,252.91	\$0.00	\$5,252.91	N/A	\$5,252.91	100.00%	\$0.00	\$525.29
7	CLEARING & GRUBBING	\$4,834.60	\$0.00	\$4,834.60	N/A	\$4,834.60	100.00%	\$0.00	\$483.46
8	REMOVAL OF EXISTING CONCRETE (SIDEWALK)	\$2,728.50	\$0.00	\$2,728.50	N/A	\$2,728.50	100.00%	\$0.00	\$272.85
9	EXCAVATION, REGULAR	\$19,614.00	\$0.00	\$19,614.00	N/A	\$19,614.00	100.00%	\$0.00	\$1,961.40
10	EMBANKMENT, REGULAR	\$771.95	\$0.00	\$771.95	N/A	\$771.95	100.00%	\$0.00	\$77.20
11	TYPE B STABILIZATION (12")	\$32,300.00	\$0.00	\$16,150.00	N/A	\$16,150.00	50.00%	\$16,150.00	\$1,615.00
12	LIMEROCK BASE (BASE GROUP 04)	\$28,325.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$28,325.00	\$0.00
13	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC LEVEL C (1.5")	\$34,694.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$34,694.00	\$0.00
14	INLET (TYPE C) (DITCH BOTTOM) (10' DEPTH)	\$3,228.64	\$0.00	\$1,711.20	\$1,517.44	\$3,228.64	100.00%	(\$0.00)	\$322.86
15	MANHOLES, P8 (10')	\$8,773.08	\$0.00	\$3,422.41	\$5,350.67	\$8,773.08	100.00%	(\$0.00)	\$877.31
16	PIPE CULVERT, RCP (ROUND) 24"	\$40,244.10	\$0.00	\$10,338.12	\$29,905.98	\$40,244.10	100.00%	\$0.00	\$4,024.41
17	PIPE CULVERT, RCP (ROUND) 15"	\$7,358.40	\$0.00	\$2,928.60	\$4,429.80	\$7,358.40	100.00%	\$0.00	\$735.84
18	CONCRETE SIDEWALK & DRIVEWAYS (4" THICK)	\$8,832.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$8,832.00	\$0.00
19	DETECTABLE WARNING MAT	\$2,070.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$2,070.00	\$0.00
20	CONCRETE BUMPER GUARD	\$3,461.50	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$3,461.50	\$0.00
21	FENCING (TYPE B/CHAIN LINK) (STANDARD)	\$5,717.80	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,717.80	\$0.00
22	FENCING (VINYL) (6') (STANDARD)	\$14,087.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$14,087.50	\$0.00
23	FENCE GATE (TYPE B) (SINGLE) (6')	\$862.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$862.50	\$0.00
24	PERFORMANCE TURF (SOD)	\$7,880.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$7,880.00	\$0.00

25	RELOCATE TREES & PALMS (DBH>5") (REMOVAL)	\$15,059.25	\$0.00	\$15,059.25	N/A	\$15,059.25	100.00%	\$0.00	\$1,505.93
26	SINGLE COLUMN POST (SIGN)	\$1,978.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$1,978.00	\$0.00
27	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD)(WHITE)(SOLD)(12")	\$276.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$276.00	\$0.00
28	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD)(WHITE)(SOLD)(6")	\$1,152.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$1,152.00	\$0.00
29	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD)(WHITE)(SOLD)(24")	\$184.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$184.00	\$0.00
30	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD)(WHITE)(SOLD)(HANDICAP SYMBOL)	\$690.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$690.00	\$0.00
31	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD)(WHITE)(SOLD)(ARROWS)	\$655.50	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$655.50	\$0.00
32	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD)(WHITE)(SOLD)(CHEVRONS)	\$287.50	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$287.50	\$0.00
33	THERMOPLASTIC PAVEMENT MARKINGS (STANDARD)(BLUE)(SOLID)(6")	\$276.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$276.00	\$0.00
34	LANDSCAPING (INCLUDES NEW TREES AND SHRUBS)	\$11,161.90	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$11,161.90	\$0.00
35	WATERMAIN CONNECTION	\$603.75	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$603.75	\$0.00
36	IRRIGATION SYSTEM (INCLUDES ALL COMPONENTS)	\$13,718.35	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$13,718.35	\$0.00
37	MATERIAL TESTING	\$460.00	\$0.00	\$0.00	N/A	\$0.00	0.00%	\$460.00	\$0.00
38	PERFORMANCE BOND	\$7,166.80	\$0.00	\$7,166.80	N/A	\$7,166.80	100.00%	\$0.00	\$716.68
37	CHANGE ORDER 001	\$17,850.54	\$0.00	\$14,106.70	N/A	\$14,106.70	79.03%	\$3,743.84	\$1,410.67
	GRAND TOTALS	\$336,935.50	\$0.00	\$133,568.19	\$41,203.89	\$174,772.09	51.87%	\$162,163.41	\$17,477.21

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Broken Oak Drive Project Pay Application No. 1 in the Amount of \$170,992.45

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Funding for the project has been allocated in account 301-541-60-6312.

HISTORY/FACTS/ISSUES:

The Broken Oak Drive improvement project was approved by the Commission and awarded to Southern Times Service, LLC on September 25th, 2023. Southern Times Service, LLC is requesting Pay Application No. 1 in the amount of \$170,992.45 for completed sitework, from October 4th through October 31st, 2023. The project is approximately 45% complete. The project's engineer of record, Kimley-Horn, reviewed Pay Application No. 1 and confirmed its accuracy.

APPLICATION AND CERTIFICATE FOR PAYMENT

PAGE 1 of 2 PAGES

TO OWNER:

City of Wildwood
100 N Main Street
Wildwood, FL 34785

FROM CONTRACTOR:

Southern Times Service, LLC
10551 SE 106th Court
Bellevue, FL 34420

PROJECT:

Broken Oak Dr Improvements

APPLICATION #: 1

PERIOD TO: 10/31/2023

PROJECT NOS:

PURCHASE ORDER NO.: 24-00037

CONTRACT DATE: 10/4/2023

Distribution to:

☐	Owner
☐	Construction Mgr
☒	Architect/Engineer
☐	Contractor

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM

\$ 397,930.10

2. Net change by Change Orders

\$ -

3. CONTRACT SUM TO DATE (Line 1 +/- 2)

\$ 397,930.10

4. TOTAL COMPLETED & STORED TO DATE

(Column G on Continuation Sheet)

\$ 179,992.05

5. RETAINAGE

a. 5% of Completed Work

\$ 4,663.21

b. 5% of Stored Material

\$ 4,336.39

Total Retainage Line (5a + 5b)

\$ 8,999.60

6. TOTAL EARNED LESS RETAINAGE

(Line 4 less Line 5 Total)

\$ 179,992.45

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT

(Line 6 from prior Certificate)

\$ -

8. CURRENT PAYMENT DUE

\$ 179,992.45

9. BALANCE TO FINISH, INCLUDING RETAINAGE

(Line 3 less Line 6)

\$ 226,937.65

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
	\$ -	\$ -
Total changes approved in previous months by Owner	\$ -	\$ -
Total approved this Month	\$ -	\$ -
TOTALS	\$ -	\$ -
NET CHANGES by Change Order	\$ -	\$ -

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown therein is now due.

CONTRACTOR:

By:

Serry Boutwell
Managing Member

Date: 11/6/2023

State of: Florida

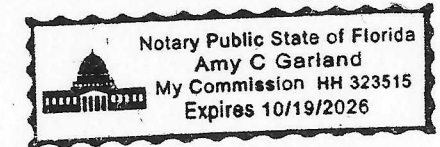
County of: Marion

Subscribed and sworn to before

me this 6th day of November, 2023

Notary Public:

My Commission expires: 10/19/2026



CERTIFICATE FOR PAYMENT

In accordance with Contract Documents, based on on-site observations and the data comprising application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this application and on the Continuation Sheet that are changed to conform to the amount certified.)

~~CONSTRUCTION MANAGER:~~
ENGINEER:

Mario Petrola, P.E.

By:

Date:

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner of Contractor under this Contract.

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: MARIO PETROLA, P.E. Date: 11/7/23

ITEM NO.	DESCRIPTION OF ITEM	UNIT	SCHEDULED VALUE	CONTRACT QUANTITY	UNIT COST	D		E		E1	F	G	H	I	J	K	L	M
						PREVIOUS APPLICATIONS		WORK COMPLETED				TOTAL COMPLETED AND STORED TO DATE	QUANTITY COMPLETE TO DATE	PERCENT COMPLETE	BALANCE TO FINISH	TOTAL RETAINAGE 5%	CURRENT AMOUNT DUE THIS APPLICATION	BALANCE TO FINISH PLUS RETAINAGE
						PREVIOUS PAID	PREVIOUS QUANTITY	THIS PERIOD	QUANTITY	RETAINAGE THIS PERIOD 5%	STORED MATERIALS							
												(D + E + F)	(D + E)	(G / C)	(C - G)	5%	(E - E1)	(J + K)
1.01	MOBILIZATION	LS	\$ 39,200.00	1	\$ 39,200.00	\$ -		\$ 19,600.00	0.5	\$ 980.00		\$ 19,600.00	0.5	50%	\$ 19,600.00	\$ 980.00	\$ 18,620.00	\$ 20,580.00
1.02	MOT	LS	\$ 22,400.00	1	\$ 22,400.00	\$ -		\$ 5,600.00	0.25	\$ 280.00		\$ 5,600.00	0.25	25%	\$ 16,800.00	\$ 280.00	\$ 5,320.00	\$ 17,080.00
1.03	AS-BUILT PLANS & CONSTRUCTION LAYOUT SURVEY	LS	\$ 6,865.60	1	\$ 6,865.60	\$ -		\$ 4,462.64	0.65	\$ 223.13		\$ 4,462.64	0.65	65%	\$ 2,402.96	\$ 223.13	\$ 4,239.51	\$ 2,626.09
1.04	POLLUTION PREVENTION & CONTROL	LS	\$ 8,400.00	1	\$ 8,400.00	\$ -		\$ 2,100.00	0.25	\$ 105.00		\$ 2,100.00	0.25	25%	\$ 6,300.00	\$ 105.00	\$ 1,995.00	\$ 6,405.00
1.05	UNSUITABLE MATERIAL REMOVAL	CY	\$ 3,360.00	100	\$ 33.60	\$ -		\$ -		\$ -		\$ -	0	0%	\$ 3,360.00	\$ -	\$ -	\$ 3,360.00
1.06	CLEARING & GRUBBING	AC	\$ 10,080.00	0.3	\$ 33,600.00	\$ -		\$ 3,360.00	0.1	\$ 168.00		\$ 3,360.00	0.1	33%	\$ 6,720.00	\$ 168.00	\$ 3,192.00	\$ 6,888.00
1.07	OPTIONAL BASE, BASE GROUP 06	SY	\$ 45,116.40	1,310	\$ 34.44	\$ -		\$ 3,719.52	108	\$ 185.98		\$ 3,719.52	108	8%	\$ 41,396.88	\$ 185.98	\$ 3,533.54	\$ 41,582.86
1.08	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC LEVEL C (2.0")	TN	\$ 35,280.00	140	\$ 252.00	\$ -		\$ -		\$ -		\$ -	0	0%	\$ 35,280.00	\$ -	\$ -	\$ 35,280.00
1.09	TREE REMOVAL & PAVEMENT RESTORATION	EA	\$ 29,086.40	2	\$ 14,543.20	\$ -		\$ 18,179.00	1.25	\$ 908.95		\$ 18,179.00	1.25	63%	\$ 10,907.40	\$ 908.95	\$ 17,270.05	\$ 11,816.35
1.1	6" FUSIBLE C-900 DR-18 REUSE FORCE MAIN BY HDD (INCLUDES FITTINGS, RESTRAINTS, APPURTENANCES, ETC)	LF	\$ 41,558.70	570	\$ 72.91	\$ -		\$ 14,152.78		\$ 707.64	14152.78	\$ 14,152.78	0	34%	\$ 27,405.92	\$ 707.64	\$ 13,445.14	\$ 28,113.56
1.11	12" PVC C-900 DR-18 REUSE MAIN (INCLUDES FITTINGS, RESTRAINTS, APPURTENANCES, ETC)	LF	\$ 62,472.90	710	\$ 87.99	\$ -		\$ 49,981.89	140	\$ 2,499.09	37663.29	\$ 49,981.89	140	80%	\$ 12,491.01	\$ 2,499.09	\$ 47,482.80	\$ 14,990.10
1.12	6" PVC C-900 DR-18 FORCE MAIN (INCLUDES FITTINGS, RESTRAINTS, APPURTENANCES, ETC)	LF	\$ 52,954.60	1,490	\$ 35.54	\$ -		\$ 30,627.08	140	\$ 1,531.35	25651.48	\$ 30,627.08	140	58%	\$ 22,327.52	\$ 1,531.35	\$ 29,095.73	\$ 23,858.87
1.13	6" CAP	EA	\$ 671.54	1	\$ 671.54	\$ -		\$ 427.77		\$ 21.39	427.77	\$ 427.77	0	64%	\$ 243.77	\$ 21.39	\$ 406.38	\$ 265.16
1.14	12" CAP	EA	\$ 921.18	1	\$ 921.18	\$ -		\$ 358.44		\$ 17.92	358.44	\$ 358.44	0	39%	\$ 562.74	\$ 17.92	\$ 340.52	\$ 580.66
1.15	6" GATE VALVE	EA	\$ 3,030.76	2	\$ 1,515.38	\$ -		\$ 2,315.51		\$ 115.78	2315.51	\$ 2,315.51	0	76%	\$ 715.25	\$ 115.78	\$ 2,199.73	\$ 831.03
1.16	12" GATE VALVE	EA	\$ 1,142.40	2	\$ 571.20	\$ -		\$ -		\$ -		\$ -	0	0%	\$ 1,142.40	\$ -	\$ -	\$ 1,142.40
1.17	AIR RELEASE VALVE	EA	\$ 10,336.42	2	\$ 5,168.21	\$ -		\$ 6,158.58		\$ 307.93	6158.58	\$ 6,158.58	0	60%	\$ 4,177.84	\$ 307.93	\$ 5,850.65	\$ 4,485.77
1.18	POTABLE PRESSURE TESTING	LS	\$ 6,104.36	1	\$ 6,104.36	\$ -		\$ -		\$ -		\$ -	0	0%	\$ 6,104.36	\$ -	\$ -	\$ 6,104.36
1.19	PAYMENT & PERFORMANCE BOND	LS	\$ 18,948.84	1	\$ 18,948.84	\$ -		\$ 18,948.84	1	\$ 947.44		\$ 18,948.84	1	100%	\$ -	\$ 947.44	\$ 18,001.40	\$ 947.44
SUBTOTAL - BASE BID			\$ 397,930.10			\$ -		\$ 179,992.05		\$ 8,999.60	86727.85	\$ 179,992.05		45%	\$ 217,938.05	\$ 8,999.60	\$ 170,992.45	\$ 226,937.65
			\$ -			\$ -		\$ -		\$ -		\$ -	0	#DIV/0!	\$ -	\$ -	\$ -	\$ -
			\$ -			\$ -		\$ -		\$ -		\$ -	0	#DIV/0!	\$ -	\$ -	\$ -	\$ -
CO1	CHANGE ORDER																	
SUBTOTAL - CONTINGENCY / CHANGE ORDERS			\$			\$ -		\$ -		\$ -		\$ -		#DIV/0!	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 397,930.10			\$ -		\$ 179,992.05		\$ 8,999.60	\$ 86,727.85	\$ 179,992.05		45%	\$ 217,938.05	\$ 8,999.60	\$ 170,992.45	\$ 226,937.65

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Millennium Park Reuse Extension Phase 1 Final Pay Application in the Amount of \$24,089.62

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Pave Rite, Inc
Effective Date: 10/19/2023 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: Funds are available in account number 401-535-60-6310 (Millennium Park Project).

HISTORY/FACTS/ISSUES:

In May of 2023, the city awarded Phase 1 of the Millennium Park Reuse project to Pave-Rite, Inc. Attached is the final Pay Application for this project in the amount of \$24,089.62. Included in this pay application is change order no. 1, with a credit of \$8,141.96 back to the city. The city's consultant for this project, Kimley-Horn, and staff have reviewed the application and change order and confirmed their accuracy.

APPLICATION AND CERTIFICATE FOR PAYMENT

TO: **CITY OF WILDWOOD**
100 N MAIN STREET
WILDWOOD FL 34785

Attn:

FROM: **Pave-Rite, Inc**
3411 W Crigger Ct
Lecanto, FL 34461
(352) 621-1600

PROJECT: **Millennium Park Reuse Extension - Phase 1**
APPLICATION NO: 3 FINAL
PROJECT NO: 2309
PERIOD: 9/1/23 - 10/12/23

Application is made for payment, as shown below in connection with the Contract.

1 ORIGINAL CONTRACT SUM	\$	404,414.61
2 NET CHANGE BY CHANGE ORDERS	\$	(8,141.96)
3 CONTRACT SUM TO DATE (Line 1 + 2)	\$	396,272.65
4 TOTAL COMPLETED & STORED TO DATE	\$	396,272.65
5 RETAINAGE: % of Completed Work and Stored Material	0% \$	-
6 TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5)	\$	396,272.65
7 LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior request)	\$	372,183.03
8 CURRENT PAYMENT DUE	\$	24,089.62
9 BALANCE TO FINISH, INC RETAINAGE (Line 3 Less Line 6)	\$	-

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved previously		
Total changes approved this pay	\$ 2,032.04	\$ (10,174.00)
TOTALS	\$ 2,032.04	\$ (10,174.00)
NET CHANGES by Change Order		\$ (8,141.96)

Kimley»Horn

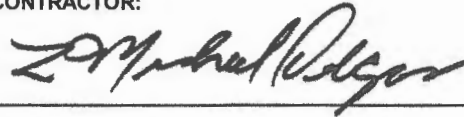
- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: HEATH.SMITH Date: 10/16/23

I hereby certify that the work performed and the materials supplied to date, as shown above, represent the actual value of accomplishment under the terms of the Contract (and all authorized changes thereto) between the undersigned and City of Wildwood relating to the above referenced project. I also certify that payments, less applicable retainage, have been made through the period covered by the previous payments received by the contractor, to: all subcontractors; for all materials and; for all labor used on or in connections with the performance of the Contract. I further certify I have complied with Federal, State and local tax laws, including Social Security laws and unemployment Compensation laws and Worker's Compensation law insofar as applicable to the performance of the contract.

CONTRACTOR:



By: L. Michael Delgado, President Date:

NOTARY SEAL:

State Of:

Subscribed and sworn to before me this _____ day of _____, 20____

My Commission expires:

PROFESSIONAL'S RECOMMENDATION FOR PAYMENT:

In accordance with the Contract documents based on site observations and the data comprising the above application to the best of the PROFESSIONAL'S knowledge the WORK has progressed as indicated and this APPLICATION FOR PAYMENT meets the requirements of the Contract and payment is recommended.

Approved By:

Title:

\$

Amount:

Date:

ITEM #	DESCRIPTION	QTY	UM	UNIT PRICE	VALUE	PREVIOUSLY COMPLETED		COMPLETED THIS PERIOD		COMPLETED TO DATE		REMAINING	RETAINAGE	0
						QUANTITY	VALUE	QUANTITY	VALUE	%	VALUE			
1	MOBILIZATION	1.00	LS	\$ 16,023.16	\$ 16,023.16	1.00	\$ 16,023.16			100%	\$ 16,023.16	\$ -	\$ -	
2	MAINTENANCE OF TRAFFIC	1.00	LS	\$ 2,894.98	\$ 2,894.98	1.00	\$ 2,894.98			100%	\$ 2,894.98	\$ -	\$ -	
3	ENVIRONMENTAL PROTECTION	1.00	LS	\$ 3,823.50	\$ 3,823.50	1.00	\$ 3,823.50			100%	\$ 3,823.50	\$ -	\$ -	
4	SURVEY LAYOUT AND RECORD DRAWINGS	1.00	LS	\$ 9,720.00	\$ 9,720.00	0.80	\$ 7,776.00	0.20	\$ 1,944.00	100%	\$ 9,720.00	\$ -	\$ -	
5	SITE VIDEO (PRE & POST CONSTRUCTION)	1.00	LS	\$ 1,050.00	\$ 1,050.00	0.50	\$ 525.00	0.50	\$ 525.00	100%	\$ 1,050.00	\$ -	\$ -	
6	RESTORATION, COMPLETE	1.00	LS	\$ 9,707.02	\$ 9,707.02	1.00	\$ 9,707.02			100%	\$ 9,707.02	\$ -	\$ -	
7	UNSUITABLE SOIL (QTY ARBITRARY)	100.00	CY	\$ 44.09	\$ 4,409.00			100	\$ 4,409.00	100%	\$ 4,409.00	\$ -	\$ -	
8	ROCK EXCAVATION (QTY ARBITRARY)	100.00	CY	\$ 57.65	\$ 5,765.00			100	\$ 5,765.00	100%	\$ 5,765.00	\$ -	\$ -	
9	DRIVEWAY/TRAIL RESTORATION (OTHER)	61.00	SY	\$ 97.96	\$ 5,975.56	61.00	\$ 5,975.56			100%	\$ 5,975.56	\$ -	\$ -	
10	4" DR 25 C900 PVC RECLAIM MAIN	1,074.00	LF	\$ 25.77	\$ 27,676.98	1,074.00	\$ 27,676.98			100%	\$ 27,676.98	\$ -	\$ -	
11	12" DR 18 C900 PVC RECLAIM MAIN	2,649.00	LF	\$ 90.99	\$ 241,032.51	2,649.00	\$ 241,032.51			100%	\$ 241,032.51	\$ -	\$ -	
12	4" GATE VALVE	2.00	EA	\$ 2,550.00	\$ 5,100.00	2.00	\$ 5,100.00			100%	\$ 5,100.00	\$ -	\$ -	
13	4" PLUG WITH 2" TAP	1.00	EA	\$ 494.11	\$ 494.11	1.00	\$ 494.11			100%	\$ 494.11	\$ -	\$ -	
14	4" 22.5 BEND	1.00	EA	\$ 571.15	\$ 571.15	1.00	\$ 571.15			100%	\$ 571.15	\$ -	\$ -	
15	4" 45 BEND	1.00	EA	\$ 571.15	\$ 571.15	1.00	\$ 571.15			100%	\$ 571.15	\$ -	\$ -	
16	4" 90 BEND	1.00	EA	\$ 586.56	\$ 586.56	1.00	\$ 586.56			100%	\$ 586.56	\$ -	\$ -	
17	6" GATE VALVE	1.00	EA	\$ 2,845.32	\$ 2,845.32	1.00	\$ 2,845.32			100%	\$ 2,845.32	\$ -	\$ -	
18	6" X 12" REDUCER	1.00	EA	\$ 1,420.25	\$ 1,420.25	1.00	\$ 1,420.25			100%	\$ 1,420.25	\$ -	\$ -	
19	12" X 4" TEE	1.00	EA	\$ 1,818.29	\$ 1,818.29	1.00	\$ 1,818.29			100%	\$ 1,818.29	\$ -	\$ -	
20	12" RESTRAINED PLUG	2.00	EA	\$ 1,101.74	\$ 2,203.48	2.00	\$ 2,203.48			100%	\$ 2,203.48	\$ -	\$ -	
21	12" GATE VALVE	4.00	EA	\$ 5,794.03	\$ 23,176.12	4.00	\$ 23,176.12			100%	\$ 23,176.12	\$ -	\$ -	
22	12" 22.5 BEND	4.00	EA	\$ 1,191.62	\$ 4,766.48	4.00	\$ 4,766.48			100%	\$ 4,766.48	\$ -	\$ -	
23	12" 45 BEND	7.00	EA	\$ 1,234.00	\$ 8,638.00	7.00	\$ 8,638.00			100%	\$ 8,638.00	\$ -	\$ -	
24	12" TEE	1.00	EA	\$ 1,692.40	\$ 1,692.40	1.00	\$ 1,692.40			100%	\$ 1,692.40	\$ -	\$ -	
25	ABOVE GROUND AIR RELEASE VALVE	2.00	EA	\$ 3,423.29	\$ 6,846.58	2.00	\$ 6,846.58			100%	\$ 6,846.58	\$ -	\$ -	
26	REMOVE PLUG AND TIE INTO EXISTING 6" CROSS	1.00	EA	\$ 1,343.21	\$ 1,343.21	1.00	\$ 1,343.21			100%	\$ 1,343.21	\$ -	\$ -	
27	RECLAIM SERVICE	1.00	EA	\$ 9,263.80	\$ 9,263.80	1.00	\$ 9,263.80			100%	\$ 9,263.80	\$ -	\$ -	
28	PAYMENT AND PERFORMANCE BOND	1.00	EA	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00			100%	\$ 5,000.00	\$ -	\$ -	
29	Change Order 1 - COP 23-057	1.00	LS	\$ 2,032.04	\$ 2,032.04			1.00	\$ 2,032.04	100%	\$ 2,032.04	\$ -	\$ -	
30	Change Order 2 - Unused Allowances 7 & 8	1.00	LS	\$ (10,174.00)	\$ (10,174.00)			1.00	\$ -10,174.00	100%	\$ (10,174.00)	\$ -	\$ -	
TOTALS					\$ 396,272.65		\$ 391,771.61		\$ 4,501.04	100%	\$ 396,272.65	\$ -	\$ -	

SECTION 00850 – CONTRACT CHANGE ORDER

Change Order No. 1

Date of Issuance: 10/16/2023

Effective Date: 10/16/2023

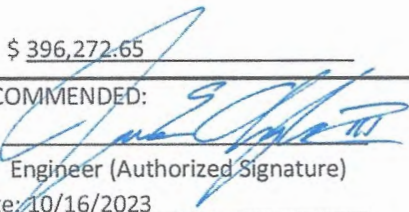
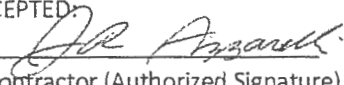
Project: Millennium Park Reuse Extension – Phase 1	Owner: City of Wildwood	Owner's Contract No.:
Contract: Millennium Park Reuse Extension – Phase 1		Date of Contract: May 30 th , 2023
Contractor: Pave-Rite, Inc.		Engineer's Project No.: 142173410

The Contract Documents are modified as follows upon execution of this Change Order:

1. Upsize in material for connection to 8" line at the existing hydropneumatic tank.
2. Reconciliation of unused material for unsuitable fill and rock.

Attachments (list documents supporting change):

Change Order Proposal No. 1

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price:	Original Contract Times: ☐ Working days ☒ Calendar days
\$ 404,414.61	Substantial completion (days or date): <u>N/A</u>
	Ready for final payment (days or date): <u>N/A</u>
{Increase} {Decrease} from previously approved Change Orders No. <u>0</u> to No. <u>0</u> :	{Increase} {Decrease} from previously approved Change Orders No. <u>0</u> To No. <u>0</u> :
\$ 0	Substantial completion (days): <u>N/A</u>
	Ready for final payment (days): <u>N/A</u>
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
\$ 404,414.61	Substantial completion (days or date): <u>N/A</u>
	Ready for final payment (days or date): <u>N/A</u>
{Increase} {Decrease} of this Change Order:	{Increase} {Decrease} of this Change Order:
\$ 8,141.96	Substantial completion (days or date): <u>N/A</u>
	Ready for final payment (days or date): <u>N/A</u>
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
\$ 396,272.65	Substantial completion (days or date): <u>N/A</u>
	Ready for final payment (days or date): <u>N/A</u>
RECOMMENDED:	ACCEPTED:
By: 	By: _____
Engineer (Authorized Signature)	Owner (Authorized Signature)
Date: <u>10/16/2023</u>	Date: _____
Approved by Funding Agency (if applicable):	
	ACCEPTED:
	By: 
	Contractor (Authorized Signature)
	Date: <u>10/18/23</u>
	Date: _____

END OF SECTION

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Kimley-Horn WA No. 3 for CR 501 Water Treatment Plant Iron Filtration Plan Additions in the Amount of \$27,500.00

REQUESTED ACTION: Staff Recommends Approval

CONTRACT:

Vendor/Entity: Kimley Horn

Effective Date: 10/31/2023

Termination Date:

Managing Division/Department: Utility Department / Water Division

BUDGET IMPACT: This is a budgeted project in the 23/24 fiscal year budget. Funds are available in account 408-533-70-7351 (501 WTP Iron Filtration).

HISTORY/FACTS/ISSUES:

In April of 2019, Kimley-Horn was authorized to design an iron filtration system for the CR 501 Water Treatment Facility. Plans were completed and the project was put on hold for future funding. In that time period, the city conducted additional system-wide sampling to help determine the requirements of the filter unit. The results from the sampling showed the need for additional chemical dosing for the iron filters. These additions will help adjust the pH levels of the raw water to ensure more efficient removal of iron. Staff have reviewed the provided work authorization no. 3 and recommend approval to have Kimley-Horn design the additional chemical systems and conduct bid administration in the amount of \$27,500.00.

WORK AUTHORIZATION NUMBER 3

Describing a specific agreement between Kimley-Horn and Associates, Inc. ("Kimley-Horn"), and the City of Wildwood ("the Client" or "the City") in accordance with the terms of the Master Agreement for Continuing Professional Services for RFQ 2023-07 dated May 7, 2023, which is incorporated herein by reference.

Identification of Project:

Project: CR 501 Water Treatment Plant Iron Filter Updates

Client: City of Wildwood

Project Manager: Trey Clayton, P.E.

General Category of Services:

On April 19, 2019, Kimley-Horn was retained by the City to provide professional engineering services for the design of an iron filtration system to remove high levels of iron at the CR 501 Water Treatment Plant (WTP). Kimley-Horn prepared construction plans and technical specifications and permitted with Florida Department of Environmental Protection (FDEP) an Iron Filter System for the CR 501 WTP. After completion of the construction plans and specifications, it was decided to not construction the improvements at the time. The City now wishes to update the existing plans and move forward with the bidding and construction of the CR 501 WTP Iron Filter Updates. The construction plan updates will include the design of a new chlorine storage tank and chlorine feed system and provisions for a caustic and corrosion inhibitor system injection system. These modifications will be incorporated into the current plan set and bid as a single project.

With the above in mind, our specific scope of services is provided below.

Specific Scope of Basic Services:

Task 1 – Design Plan Updates

- A. Kimley-Horn will update the plans, specifications, and an opinion of probable cost for the work described in the General Category of Services that was previously prepared in 2020. The update of the plans will include new chlorine storage tanks, chlorine chemical feed pumps, chlorine storage area (including covered storage area) and provisions for caustic and corrosion inhibitor injection and feed systems.
- B. Kimley-Horn will submit, 90% and 100% plans, specifications, and an opinion of probable cost for the City's review and comment. Kimley-Horn will provide responses to City comments with the subsequent plan submittals. At completion of 100% plans the City will provide a written approval of the plans and specifications indicating that there are no further comments outstanding.

Task 2 – Bid Administration

- A. Kimley-Horn will prepare bid packages consisting of plans and specifications (in EJCDC format) to be included in the City's bid packages.
- B. Kimley-Horn will prepare and advertise the bid notification. Kimley-Horn will provide the technical information required for the notification language.
- C. Kimley-Horn will conduct a pre-bid meeting at the project site with prospective bidders.

- D. Kimley-Horn will administer distribution of the bid packages and maintain a log of the issued bid packages. The City will be provided with two hard copy bid packages.
- E. Kimley-Horn will respond to requests for information (RFIs) and prepare bid addendums as necessary during the bid process.
- F. Kimley-Horn will review the bid responses and tabulate the results. Kimley-Horn will provide the City with a written bid tabulation record along with a selection recommendation.

Additional Services if required:

Services requested that are not specifically included will be provided under a new and separate IPO agreement or can be performed on an hourly basis upon written authorization.

Information Provided by the City

Kimley-Horn shall be entitled to rely on the completeness and accuracy of all information provided by the City or the City's consultants or representatives. The City shall provide all information requested by Kimley-Horn during the Project.

Schedule:

Kimley-Horn will begin services upon receipt of an executed IPO. The above services will be provided as expeditiously as practicable to meet a mutually agreed upon schedule.

Method of Compensation:

Kimley-Horn will complete the above scope of services for a lump sum fee of \$27,500.00, inclusive of expenses.

Task Description	Lump Sum Fee
Task 1 – Data Plan Updates	\$22,500
Task 2 – Bid Administration	\$5,000

Other Special Terms of Individual Project Order:

Services provided under this IPO will be invoiced monthly. All invoices will include a description of services provided.

ACCEPTED:
THE CITY OF WILDWOOD, FLORIDA

KIMLEY-HORN AND ASSOCIATES, INC.

BY: _____

BY: Gene Losito
Gene Losito, P.E.

TITLE: _____

TITLE: Vice President

DATE: _____

DATE: October 27, 2023

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Continental Wastewater Treatment Plant Decommissioning and SR 44 Force Main Pay App No. 1 in the Amount of \$94,630.31

REQUESTED ACTION: Staff Recommend Approval

CONTRACT: Vendor/Entity: DB Civil Construction LLC
Effective Date: 11/3/2023 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: This is a budgeted project in the FY 24 budget. Funds are available in account 401-535-60-6770 (SR 44 FM / CCC Decommissioning).

HISTORY/FACTS/ISSUES:

On June 26, 2023, the city awarded the Continental WWTF Decommissioning and SR 44 Force Main project to DB Civil Construction LLC. Attached is pay application No.1 for this project in the amount of \$94,630.31. The project engineer, Kimley-Horn, and City staff have reviewed the pay application and confirmed its accuracy.

CONTRACTOR APPLICATION FOR PAYMENT

CONTRACTOR:

DB Civil Construction LLC
4475 US 1 South, Suite 502
St. Augustine, FL 32086
(386) 256-7460

PROJECT:

Continental Country Club WWTF

APPLICATION NO:

01

Distribution to:

DBCC PROJECT NO:

2309☒ OWNER

APPLICATION DATE:

10/27/23☐ CONTRACTOR

PERIOD FROM:

09/25/23☒ ENGINEER

PERIOD TO:

10/25/23☐ OTHER**ENGINEER:**

Kimley-Horn and Associates, Inc.
1700 SE 17th Street, Suite 200
Ocala, Florida 34471

OWNER:

City of Wildwood, Florida
100 N. Main Street
Wildwood, FL 34785

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract Continuation and Stored Materials Sheets which are attached.

1. ORIGINAL CONTRACT SUM	\$ 3,434,899.00
2. NET CHANGE BY CHANGE ORDERS	\$ 0.00
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$ 3,434,899.00
4. TOTAL COMPLETED & STORED TO DATE	\$ 99,610.85
5. RETAINAGE:	
5 % of Completed Work & Stored Material	\$ 4,980.54
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$ 94,630.31
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$
8. CURRENT PAYMENT DUE	\$ 94,630.31
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$ 3,340,268.69

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER an account of Work done under the Contract referred to above have been applied to discharge in full all obligations of CONTRACTOR incurred in connection with Work covered by prior Applications for Payment numbered 1 through **01** inclusive; and (2) title to all materials and equipment incorporated in said work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all liens, claims, security interests and encumbrances (except such as covered by Bond acceptable to OWNER).

Contractor Affidavit - all previous progress payments received by Contractor have been applied to discharge Contractor's legitimate obligations associated with prior Applications for Payment.

CONTRACTOR: DB CIVIL CONSTRUCTION LLCBy: Reva Jordan, Project ManagerDate: 10/27/2023**ENGINEER'S APPROVAL FOR PAYMENT**

By: _____ Date: _____

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: HEATH.SMITH Date: 10/30/23

Pay Application #		01		Project Name: Continental Country Club WWTF			PERIOD ENDING 10/25/2023					
No.	PAY ITEMS	QTY	UNIT	UNIT PRICE	AMOUNT	PREVIOUS APPLICATION		THIS APPLICATION		TOTAL TO DATE		% COMP
						QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	
	GENERAL											
1	MOBILIZATION	1	LS	\$ 233,000.00	\$ 233,000.00		\$ -	0.05	\$ 11,650.00	0.05	\$ 11,650.00	5.0%
2	MAINTENANCE OF TRAFFIC	1	LS	\$ 20,000.00	\$ 20,000.00		\$ -		\$ -	-	\$ -	0.0%
3	ENVIRONMENTAL PROTECTION	1	LS	\$ 25,000.00	\$ 25,000.00		\$ -		\$ -	-	\$ -	0.0%
4	SURVEY LAYOUT AND RECORD DRAWINGS	1	LS	\$ 45,000.00	\$ 45,000.00		\$ -		\$ -	-	\$ -	0.0%
5	PROFESSIONAL SITE VIDEO	1	LS	\$ 1,939.00	\$ 1,939.00		\$ -		\$ -	-	\$ -	0.0%
6	RESTORATION, COMPLETE	1	LS	\$ 80,000.00	\$ 80,000.00		\$ -		\$ -	-	\$ -	0.0%
7	DEWATERING	1	LS	\$ 40,000.00	\$ 40,000.00		\$ -		\$ -	-	\$ -	0.0%
	CCC LIFT STATION											
8	LIFT STATION SITE WORK	1	LS	\$ 100,000.00	\$ 100,000.00		\$ -		\$ -	-	\$ -	0.0%
9	CCC LIFT STATION	1	LS	\$ 540,000.00	\$ 540,000.00		\$ -		\$ -	-	\$ -	0.0%
10	CAST IN PLACE SCREENING STRUCT	1	LS	\$ 65,000.00	\$ 65,000.00		\$ -		\$ -	-	\$ -	0.0%
11	CCC PARKSON FLOW THROUGH SCREEN	1	EA	\$ 330,000.00	\$ 330,000.00		\$ -		\$ -	-	\$ -	0.0%
12	LIFT STATION ELECT/ INSTRUMENTATION	1	LS	\$ 260,000.00	\$ 260,000.00		\$ -		\$ -	-	\$ -	0.0%
13	8" SDR-26 PVC GRAVITY MAIN	74	LF	\$ 240.00	\$ 17,760.00		\$ -		\$ -	-	\$ -	0.0%
14	ELECTRICAL SERVICE ALLOWANCE	1	AL	\$ 10,000.00	\$ 10,000.00		\$ -		\$ -	-	\$ -	0.0%
	FORCE MAIN											
15	8" DR 18 C900 PVC FORCE MAIN (INCLUDING FITTINGS AND RESTRAINTS, COMPLETE)	12,350	LF	\$ 62.00	\$ 765,700.00		\$ -		\$ -	-	\$ -	0.0%
16	8" GATE VALVE	23	EA	\$ 3,500.00	\$ 80,500.00		\$ -		\$ -	-	\$ -	0.0%
17	ABOVE GROUND AIR RELEASE VALVE	18	EA	\$ 6,000.00	\$ 108,000.00		\$ -		\$ -	-	\$ -	0.0%
18	8" RESTRAINED PLUG	1	EA	\$ 800.00	\$ 800.00		\$ -		\$ -	-	\$ -	0.0%
19	8" DR 18 C900 FUSIBLE PVC DIRECTIONAL DRILL (INCLUDING FITTINGS AND RESTRAINTS, COMPLETE)	6,400	LF	\$ 98.00	\$ 627,200.00		\$ -		\$ -	-	\$ -	0.0%
20	REMOVE TIE IN TO EXISTING 8" FM	1	EA	\$ 4,400.00	\$ 4,400.00		\$ -		\$ -	-	\$ -	0.0%
21	OPEN CUT ROADWAY RESTORATION ASPH PAVT, 2"	57	SY	\$ 160.00	\$ 9,120.00		\$ -		\$ -	-	\$ -	0.0%
22	OVERLAY ASPH CONC, 1" AVERAGE DEPTH, TRAFFIC C (MARKINGS PER PLANS AND SPECIFICATIONS, COMPLETE)	4	TON	\$ 1,200.00	\$ 4,800.00		\$ -		\$ -	-	\$ -	0.0%
23	TRANSITION TAPER	283	SY	\$ 50.00	\$ 14,150.00		\$ -		\$ -	-	\$ -	0.0%
24	DRIVEWAY RESTORATION (ASPHALT)	48	SY	\$ 110.00	\$ 5,280.00		\$ -		\$ -	-	\$ -	0.0%
25	DRIVEWAY RESTORATION (CONCRETE)	140	SY	\$ 90.00	\$ 12,600.00		\$ -		\$ -	-	\$ -	0.0%
26	DRIVEWAY RESTORATION (OTHER)	62	SY	\$ 40.00	\$ 2,480.00		\$ -		\$ -	-	\$ -	0.0%
27	SIDEWALK RESTORATION	38	SY	\$ 90.00	\$ 3,420.00		\$ -		\$ -	-	\$ -	0.0%
28	PAYMENT AND PERFORMANCE BONDE	1	LS	\$ 28,750.00	\$ 28,750.00		\$ -	1	\$ 28,750.00	1	\$ 28,750.00	100.0%
	SUMMARY OF CONTRACT ITEMS				\$ 3,434,899.00		\$ -		\$ 40,400.00		\$ 40,400.00	1.2%
	CHANGE ORDER											
				\$ -	\$ -		\$ -		\$ -	-	\$ -	#DIV/0!
				\$ -	\$ -		\$ -		\$ -	-	\$ -	#DIV/0!
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				\$ -	\$ -		\$ -		\$ -	-	\$ -	#DIV/0!
	SUMMARY OF CO				\$ -		\$ -		\$ -		\$ -	
	SUMMARY OF ALL CHANGE ORDERS				\$ -		\$ -		\$ -		\$ -	
	REVISED CONTRACT TOTAL				\$ 3,434,899.00		\$ -		\$ 40,400.00		\$ 40,400.00	1.2%

Pay Application #	01
Project Name:	Continental Country Club WWTF
Period Ending:	10/25

STORED MATERIALS

DESCRIPTION	AMOUNTS				UNIT	UNIT PRICE	QUANTITIES			
	ON HAND LAST PERIOD	RECV'D THIS PERIOD	INSTALLED THIS PERIOD	BALANCE THIS PERIOD			ON HAND LAST PERIOD	RECV'D THIS PERIOD	INSTALLED THIS PERIOD	BALANCE THIS PERIOD
HAYES PIPE SUPPLY, INC.	\$ -	\$ -	\$ -	\$ -	EA					-
INV# 1029100	\$ -	\$ 55,859.29	\$ -	\$55,859.29	EA					-
	\$ -	\$ -	\$ -	\$ -	EA					-
	\$ -	\$ -	\$ -	\$ -	EA					-
	\$ -	\$ -	\$ -	\$ -	EA					-
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	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -						-
	\$ -	\$ -	\$ -	\$ -		\$0.00	0	0		-
SUBTOTAL	\$ -	\$ 55,859.29	\$ -	\$55,859.29						
SALES TAX 6%	\$ -	\$ 3,351.56	\$ -	\$ 3,351.56						
TOTAL	\$ -	\$ 59,210.85	\$ -	\$59,210.85						
TOTAL FOR REIMBURSEMENT THIS PERIOD				\$59,210.85						



HAYES PIPE SUPPLY, INC.

Page: 1

□ Corporate: 950 Fiber Glass Rd. • P.O. Box 101550 • Nashville, TN 37224
(615) 255-4040 • (800) 342-1973 • Fax (615) 256-8836
www.hayespipe.com

- Murfreesboro, TN • (615) 217-3040
- Lexington, KY • (859) 231-8323
- Tampa, FL • (813) 241-4040
- Acworth, GA • (770) 529-8883
- Columbia, SC • (803) 695-2424

- Knoxville, TN • (865) 525-1717 □
- Louisville, KY • (502) 454-8500 □
- Lake Helen, FL • (386) 228-9819 □
- Longview, TX • (903) 753-5533 □
- Greer, SC • (864) 469-9796 □

Mains - Main Line Accessories - Service Materials - Casing Pipe

DB CIVIL CONSTRUCTION, LLC
4475 US HWY 1 SOUTH STE 707
ST. AUGUSTINE FL 32086

Ship To:

DB CIVIL CONSTRUCTION, LLC
CONTINENTAL COUNTRY CLUB SR44
50 CONTINENTAL BLVD
H1005BT
WILDWOOD FL 34785

Invoice

1029100

Date

10/17/23
16:47:09

No. Order No. Customer P.O. #
000004059 AG8Y0/00 2309-01

Ter. Sls.#

10 100 SHIP TUESDAY 10/17 AM 1ST

Ship Via OUR TRUCK 58

Terms Net 30 Days

Ref #

Pay Type Accounts Receivable

Item Number / Description	U / M	Ordered	Shipped	Sell Price	Total
032 N X 14FT HEAVY WALL SDR-26 C SEWER PIPE HW	FT	98.000 B/O	.000 98.000	15.13000 FT	T .00
030 N X 14FT HEAVY WALL SDR-26 C SEWER PIPE HW	FT	14.000 B/O	.000 14.000	3.74000 FT	T .00
028 N MUELLER MJ O/L GATE VALVE 316 SS B&N LESS ACC	EA	23.000 B/O	6.000 17.000	1479.51000 EA	T 8,877.06
002 N MUELLER O/L THRD GATE VALVE NUT & 316 SS B&N	EA	18.000 B/O	9.000 9.000	378.09000 EA	T 3,402.81
010 N ARI D-025-PT02 NYLON SEWER MBINATION AIR RELEASE VALVE	EA	18.000 B/O	9.000 9.000	1303.01000 EA	T 11,727.09
5999 CLOSURE PENCELL AGVNS-1420 EEN	EA	18.000 B/O	.000 18.000	815.00000 EA	T .00
7999 BIN MJ WYE PROTECTO 401 LESS C **NON-RETURNABLE**	EA	1.000 B/O	.000 1.000	1495.00000 EA	T .00
114 BIN MJ REDUCER PROTECTO 401 55 ACC **NON-RETURNABLE**	EA	1.000 B/O	.000 1.000	482.84000 EA	T .00

PRODUCTS ARE WARRANTED ONLY TO THE EXTENT OF THE
TIES PROVIDED BY THE RESPECTIVE MANUFACTURERS OF THESE
TS, AND PRODUCTS ARE INTENDED FOR USAGE AND
ITIONS AS STATED IN THE MANUFACTURERS WRITTEN
ENDATIONS ANY PRIOR WRITTEN OR IMPLIED WARRANTIES OR
/ INSTALLATION INSTRUCTIONS ARE SUPERSEDED BY THIS
NT THIS ENTIRE TRANSACTION IS EXPRESSLY LIMITED TO THE
ND CONDITIONS OF SALE AS STATED ON THE REVERSE SIDE OF
IE INTEREST AT THE MAXIMUM LEGAL RATE WILL BE CHARGED IN
NT PAYMENT IS NOT MADE WITHIN THE TERMS OF THIS INVOICE.

* CONTINUED *



INVOICE

Page: 2

HAYES PIPE SUPPLY, INC.

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(615) 255-4040 • (800) 342-1973 • Fax (615) 256-8836
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- ☐ Murfreesboro, TN • (615) 217-3040
- ☐ Lexington, KY • (859) 231-8323
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- ☐ Longview, TX • (903) 753-5533
- ☐ Greer, SC • (864) 469-9796

Mains - Main Line Accessories - Service Materials - Casing Pipe

DB CIVIL CONSTRUCTION, LLC
4475 US HWY 1 SOUTH STE 707
ST. AUGUSTINE FL 32086

Ship To:

DB CIVIL CONSTRUCTION, LLC
CONTINENTAL COUNTRY CLUB SR44
50 CONTINENTAL BLVD
H1005BT
WILDWOOD FL 34785

Invoice

1029100

Date

10/17/23

16:47:09

No. Order No. Customer P.O. #
000004059 AG8Y0/00 2309-01

Ter. Sls.#

10 100 SHIP TUESDAY 10/17 AM 1ST

Ship Via OUR TRUCK 58

Terms Net 30 Days

Ref #

Pay Type Accounts Receivable

Item Number / Description	U / M	Ordered	Shipped	Sell Price	Total
093	EA	1.000	.000	445.21000 EA	T
N MJ PLUG PROTECTO 401 LESS		B/O	1.000		.00
C **NON-RETURNABLE**					
073	EA	1.000	.000	605.00000 EA	T
N MJ L/P SLEEVE PROTECTO 401		B/O	1.000		.00
SS ACC **NON-RETURNABLE**					
047	EA	2.000	.000	741.05000 EA	T
N MJ TEE PROTECTO 401 LESS		B/O	2.000		.00
C **NON-RETURNABLE**					
033	EA	22.000	.000	524.53000 EA	T
N MJ 11-1/4 BEND PROTECTO 401		B/O	22.000		.00
SS ACC **NON-RETURNABLE**					
023	EA	4.000	4.000	543.63000 EA	T
N MJ 22-1/2 BEND PROTECTO 401					2,174.52
SS ACC **NON-RETURNABLE**					
013	EA	35.000	14.000	547.11000 EA	T
N MJ 45 BEND PROTECTO 401		B/O	21.000		7,659.54
SS ACC **NON-RETURNABLE**					
593	EA	1.000	.000	65.91000 EA	T
N SDR-35 PVC C/O PLUG RAISED		B/O	1.000		.00
592	EA	1.000	.000	95.63000 EA	T
N SDR-35 PVC C/O ADAPTER HUB		B/O	1.000		.00
PE					

IT TO: P.O. BOX 101550, NASHVILLE, TN 37224

PRODUCTS ARE WARRANTED ONLY TO THE EXTENT OF THE
TERMS PROVIDED BY THE RESPECTIVE MANUFACTURERS OF THESE
ITEMS, AND PRODUCTS ARE INTENDED FOR USAGE AND
APPLICATIONS AS STATED IN THE MANUFACTURERS WRITTEN
INSTALLATION INSTRUCTIONS ARE SUPERSEDED BY THIS
INVOICE. THIS ENTIRE TRANSACTION IS EXPRESSLY LIMITED TO THE
TERMS AND CONDITIONS OF SALE AS STATED ON THE REVERSE SIDE OF
THIS INVOICE. INTEREST AT THE MAXIMUM LEGAL RATE WILL BE CHARGED IN
THE EVENT PAYMENT IS NOT MADE WITHIN THE TERMS OF THIS INVOICE.

* CONTINUED *



HAYES PIPE SUPPLY, INC.

Page: 3

Corporate: 950 Fiber Glass Rd. • P.O. Box 101550 • Nashville, TN 37224
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- Knoxville, TN • (865) 525-1717
- Louisville, KY • (502) 454-8500
- Lake Helen, FL • (386) 228-9819
- Longview, TX • (903) 753-5533
- Greer, SC • (864) 469-9796

Mains - Main Line Accessories - Service Materials - Casing Pipe

DB CIVIL CONSTRUCTION, LLC
4475 US HWY 1 SOUTH STE 707
ST. AUGUSTINE FL 32086

Ship To:

DB CIVIL CONSTRUCTION, LLC
CONTINENTAL COUNTRY CLUB SR44
50 CONTINENTAL BLVD
H1005BT
WILDWOOD FL 34785

Invoice
1029100
Date
10/17/23
16:47:09

No. Order No. Customer P.O. #

000004059 AG8Y0/00 2309-01

Ter. Sls.#

10 100 SHIP TUESDAY 10/17 AM 1ST

Ship Via OUR TRUCK 58

Terms Net 30 Days

Ref #

Pay Type Accounts Receivable

Item Number / Description	U/M	Ordered	Shipped	Sell Price	Total
582 N SDR-35 PVC C/O PLUG CESSED	EA	1.000 B/O	.000 1.000	8.54000 EA	T .00
580 N SDR-35 PVC C/O ADAPTER HUB PE	EA	1.000 B/O	.000 1.000	6.08000 EA	T .00
552 N SDR-35 PVC TEMPORARY PLUG	EA	3.000 B/O	.000 3.000	16.54000 EA	T .00
092 N SDR-26 PVC HW SEWER 45 DEG ND BxB	EA	2.000 B/O	.000 2.000	111.09000 EA	T .00
090 N SDR-26 PVC HW SEWER 45 DEG ND BxB	EA	2.000 B/O	.000 2.000	24.36000 EA	T .00
082 N SDR-26 PVC HW SEWER 90 DEG ND BxB	EA	1.000 B/O	.000 1.000	207.08000 EA	T .00
055 N SDR-26 PVC HW SEWER WYE	EA	3.000 B/O	.000 3.000	203.86000 EA	T .00
053 4IN SDR-26 PVC HW SEWER WYE	EA	1.000 B/O	.000 1.000	101.32000 EA	T .00
005 N SDR-26 PVC HW SEWER TEE	EA	1.000 B/O	.000 1.000	163.66000 EA	T .00

IIT TO: P.O. BOX 101550, NASHVILLE, TN 37224

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HAYES PIPE SUPPLY, INC.

Page: 4

□ Corporate: 950 Fiber Glass Rd. • P.O. Box 101550 • Nashville, TN 37224
(615) 255-4040 • (800) 342-1973 • Fax (615) 256-8836
www.hayespipe.com

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- Knoxville, TN • (865) 525-1717 □
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- Lake Helen, FL • (386) 228-9819 □
- Longview, TX • (903) 753-5533 □
- Greer, SC • (864) 469-9796 □

Mains - Main Line Accessories - Service Materials - Casing Pipe

DB CIVIL CONSTRUCTION, LLC
4475 US HWY 1 SOUTH STE 707
ST. AUGUSTINE FL 32086

Ship To:

DB CIVIL CONSTRUCTION, LLC
CONTINENTAL COUNTRY CLUB SR44
50 CONTINENTAL BLVD
H1005BT
WILDWOOD FL 34785

Invoice

1029100

Date

10/17/23

16:47:09

No. Order No. Customer P.O. #

000004059 AG8Y0/00 2309-01

Ter. Sls. #

10 100 SHIP TUESDAY 10/17 AM 1ST

Ship Via OUR TRUCK 58

Terms Net 30 Days

Ref #

Pay Type Accounts Receivable

Item Number / Description	U / M	Ordered	Shipped	Sell Price	Total
053 2IPT DOUBLE STRAP SADDLE PVC 02-871-IP7	EA	18.000 B/O	9.000 9.000	75.99000 EA	T 683.91
279 N FB1700-7-NL MIPT x FIPT LL CORP STOP	EA	18.000 B/O	9.000 9.000	351.30000 EA	T 3,161.70
003 N 2008PV MEGALUG PVC	EA	180.000 B/O	68.000 112.000	69.62000 EA	T 4,734.16
002 N 2006PV MEGALUG PVC	EA	1.000 B/O	.000 1.000	47.08000 EA	T .00
054 N 1608 BELL RESTRAINT FOR 00 PVC	EA	60.000 B/O	50.000 10.000	110.78000 EA	T 5,539.00
043 N NBG NUT, BOLT & GASKET KIT	EA	181.000 B/O	68.000 113.000	27.89000 EA	T 1,896.52
042 N NBG NUT, BOLT & GASKET KIT	EA	1.000 B/O	.000 1.000	24.79000 EA	T .00
032 1/4 TYLER DROP LID SEWER	EA	23.000 B/O	6.000 17.000	18.50000 EA	T 111.00
002 1/4 TYLER 2PC 18-24IN SCRD LVE BOX 461-S LESS LID	EA	23.000 B/O	6.000 17.000	93.00000 EA	T 558.00

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Mains - Main Line Accessories - Service Materials - Casing Pipe

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WILDWOOD FL 34785

Invoice

1029100

Date

10/17/23

16:47:09

No. Order No. Customer P.O. #

000004059 AG8Y0/00 2309-01

Ter. Sls.#

10 100 SHIP TUESDAY 10/17 AM 1ST

Ship Via OUR TRUCK 58

Terms Net 30 Days

Ref #

Pay Type Accounts Receivable

Item Number / Description	U / M	Ordered	Shipped	Sell Price	Total
163 48IN STD GALV NIPPLE	EA	18.000 B/O	9.000 9.000	72.68000 EA	T 654.12
160 24IN STD GALV NIPPLE	EA	18.000 B/O	9.000 9.000	41.28000 EA	T 371.52
155 4IN STD GALV NIPPLE	EA	36.000 B/O	18.000 18.000	6.38000 EA	T 114.84
015 N STD GALV 90 DEG BEND	EA	36.000 B/O	18.000 18.000	14.10000 EA	T 253.80
027 Nx 1000FT DETECTOR TAPE RCE MAIN GREEN	RL	10.000 B/O	7.000 3.000	55.00000 RL	T 385.00
021 AWG 500FT PE45MM HORIZONTAL RECTIONAL DRILL GREEN WIRE	EA	36.000 B/O	10.000 26.000	159.47000 EA	T 1,594.70
001 AWG 500FT GREEN ROLL WIRE PPER CLAD W/PE30MM JACKET	EA	22.000 B/O	14.000 8.000	140.00000 EA	T 1,960.00
9999 ASS TAG 8IN MJGV 26TTO O/L WER	EA	23.000 B/O	.000 23.000	19.50000 EA	T .00
000	EA	1.000	1.000	.00000 EA	T .00

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* CONTINUED *



INVOICE

Page: 6

HAYES PIPE SUPPLY, INC.

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Ter. Sls #
10 100 SHIP TUESDAY 10/17 AM 1ST

Ship Via OUR TRUCK 58
Pay Type Accounts Receivable

Terms Net 30 Days

Ref #

Item Number / Description	U / M	Ordered	Shipped	Sell Price	Total
INVOICE DUE: 11/16/23					

Date: 10/24/23
Approved by: JPD
Purchase Order #: 2309
Class Category: 1
SOV Item#:
Was this billed? And when?:

IT TO: P.O. BOX 101550, NASHVILLE, TN 37224

PRODUCTS ARE WARRANTED ONLY TO THE EXTENT OF THE
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SUBTOTAL:	55,859.29
SALES TAX:	3,351.56
TOTAL:	59,210.85
DEPOSIT:	
AMT DUE:	59,210.85

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Utility Line Replacement on the Chitty Chatty Bridge Final Invoice in the Amount of \$126,477.22

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: RCM Utilities LLC
Effective Date: 11/3/2023 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: This is a budgeted item in the FY 23/24 budget. Funds are available in account 409-535-70-7355 (Bridge Crossing Project).

HISTORY/FACTS/ISSUES:

On May 22, 2023, the city authorized RCM Utilities to replace the degraded utility mains on the Chitty Chatty Bridge for the amount of \$205,840.00. Once construction began, it was discovered the two lines running across the bridge were both water lines. At that time, staff determined it was best to consolidate the two lines and run one main line across the bridge. This resulted in a reduction to the scope and price of the project by \$79,362.78. Attached is the final invoice for the project in the amount of \$126,477.22. Kimley-Horn and staff reviewed the invoice and confirmed its accuracy.

RCM UTILITIES, LLC

1451 Pine Grove Rd
Eustis, FL 32726
billing@rcmutilities.com



INVOICE

BILL TO
City of Wildwood
100 N. Main Street
Wildwood, FL 37485

INVOICE 9403
DATE 11/02/2023
TERMS Net 30
DUE DATE 12/02/2023

PO # 23-01148
JOB NAME Chitty Chatty Bridge Crossing

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
10/18/2023	Service work w/ job #	Work with the city and Kimley Horn to identify water manifold and install as directed	1	205,840.00	205,840.00
10/18/2023	Service work w/ job #	Contract deduct for removing the force main bridge crossing and pavement restoration form the scope of work.	1	-79,362.78	-79,362.78
SUBTOTAL					126,477.22
TAX					0.00
TOTAL					126,477.22
BALANCE DUE					\$126,477.22

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: City of Wildwood Employee Holiday Bonus Discussion

REQUESTED ACTION: City Manager requests direction from the City Commission.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

In recent years, the City Commission has rewarded City employees with a \$300 bonus check during the holiday season. Funds were again included in the FY 24 budget to continue with the recent tradition.

The City Manager is seeking direction from the City Commission to continue or discontinue the bonus.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Parking Garage Discussion

REQUESTED ACTION: City Manager requests direction from the City Commission.

CONTRACT:

Vendor/Entity:

Effective Date:

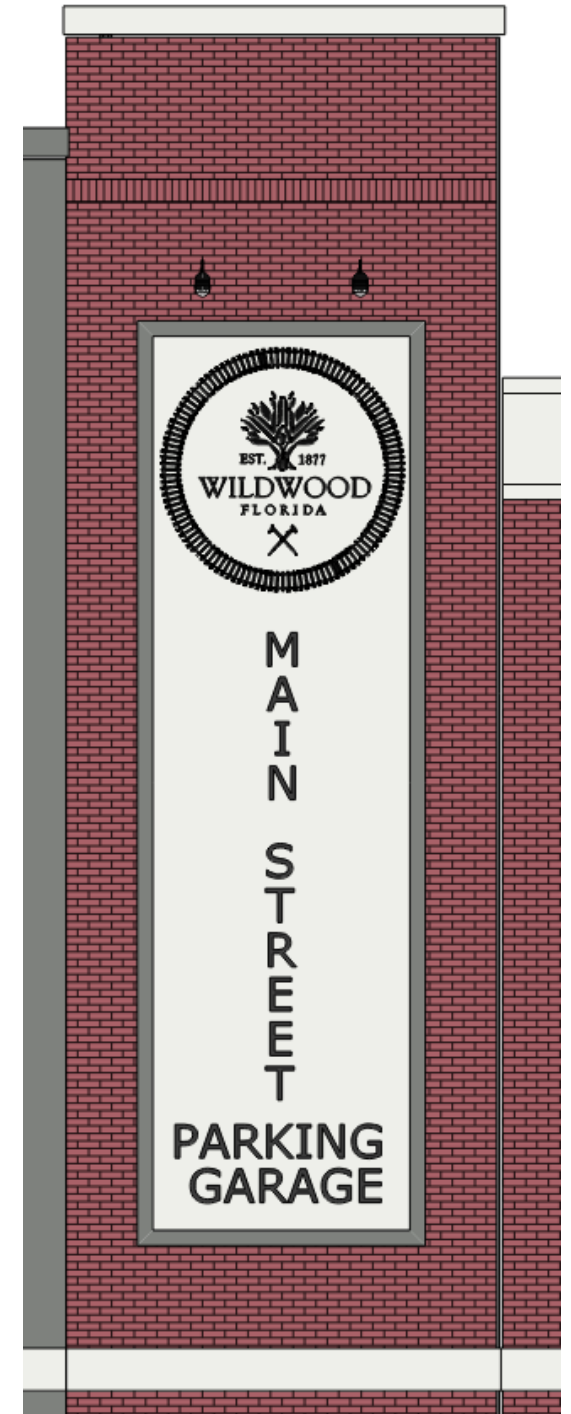
Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Staff is soliciting feedback from the City Commission on the design and name of the Main Street Parking Garage. Please see the attached proposed renderings of the downtown parking garage.



CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Local Infrastructure Projects Construction Update

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the Local Infrastructure Projects Construction Update attachment for additional information.

Local Infrastructure Projects
Construction Update
November 8, 2023

Updates Shown in Red

1. City Water Projects

- a. *CR 209 Water Main - Phase 2&3 and CR 462 Line Relocation*
 - i. Project included in the Developer's Agreement with Twisted Oaks
 - ii. Portion of Phase 3 (Highfield development) will be included in a Developer's Agreement modification with Kolter – Draft document being transmitted to City for review week of November 13, 2023*
 - iii. KHA submitted ROW permit for CR-462 crossing to Sumter County*
 - iii. KHA provided Plan Revision #1 to Hughes Brothers and Kolter
 - ii. KHA coordinating with Hughes Brothers to include the water line relocation at the intersection of CR 462 and US 301 due to the new intersection alignment

- b. *Ashley Well and Water Use Permit Modification*
 - i. Well Pump #2 Installation:
 - i. Sawcross - \$277,00
 - ii. Notice to Proceed – October 16, 2023
 - iii. Substantial Completion January 14, 2024
 - iv. Pump received*
 - v. PreCon meeting held November 1, 2023*
 - vi. Coordinating construction schedule with contractor*
 - ii. Well Construction:
 - i. Citrus Well Drilling
 - ii. All testing completed and received*

- c. *Coleman WTP- Iron Filtration and High Service Pump Upgrades*
 - i. Construction Plans for iron filtration, electrical upgrades, and pump upgrades completed
 - i. KHA water quality improvements recommendation letter received on April 25th
 - ii. Work Authorization to increase scope to project to relocate chlorine injection, tank, cover, and caustic and corrosion inhibitor dosing on the November 13, 2023 Commission agenda*

2. City Wastewater Projects

- a. *Water Reclamation Facility*
 - i. CPH designing the expansion of the new plant to 8 MGD

- ii. Commission moved to build 4 MGD new plant and maximize the capacity of the existing plant; both will be AWT with a total capacity estimated at 5.5 MGD
 - iii. Commission approved the termination of the contract with PC Construction and RFQ 2023-03 on October 9, 2023 City Commission meeting
 - iv. Pay App. No. 5 in the amount of \$289,077 on the October 23, 2023 City Commission meeting
 - v. Contractor has demobilized
 - vi. Phase 1B, 2, and Beyond:
 - i. RFQ 2024-04 (CMAR services at a reduced scope) out for advertisement; responses due November 10, 2023
 - ii. Back end of the plant – CPH expediting design
 - vii. Project identified for American Rescue Plan funds
 - i. ARP Agreement with FDEM (\$3.6 million) approved at the August 23, 2021 Commission meeting
 - ii. City has received both installments
- b. *SR 44 Forcemain and CR 219 Lift Station Upgrades*
 - i. Funded by Sumter County (ARPA funds)
 - ii. BOCC to consider bid award to Art Walker Construction at the November 14, 2023 meeting
- c. *Chitty Chatty Bridge*
 - i. Work complete
 - ii. Final Pay Application in the amount of \$126,477.22 on the November 13, 2023 City Commission agenda
- d. *Osceola Forcemain/St. Claire Lift Station Rehab (Huey Street Reroute)*
 - i. KHA submitted 90% design drawings
 - ii. Preparing bid documents
- e. *Millennium Park Reclaimed Water Line Extension*
 - i. Pump Station design at RIBS site – 90% complete
 - i. Waiting on final electrical plans
 - ii. Decision made to not include pumps and equipment in a newly constructed building
 - ii. Reclaimed line design – 60% complete
 - i. Phase 1 (Millennium Park)
 - i. Pave-Rite - \$404,414.61
 - ii. Substantial completion – November 7, 2023
 - iii. Final completion – December 7, 2023
 - iv. Work complete
 - v. Final Pay Application in the amount of \$24,089.62 on the November 13, 2023 agenda
 - ii. Phase 2: St. Claire Street

- i. Utilities associated with Millennium Park are being incorporated into the design
 - ii. Out to bid
 - iii. Bid opening on November 6, 2023; KHA tabulating bids
 - iii. Phase 3: Broken Oak Drive
 - i. Southern Times Services, LLC - \$397,930.10
 - ii. Notice to Proceed – October 23, 2023
 - iii. Construction started on October 23, 2023
 - iv. Phase 4: Assembly of God/Ed and Irish Wolf Property
 - i. Critical easement needed from C-466A to Broken Oak
 - ii. Awaiting development proposals from either property
 - v. Phase 5: Solamar
 - i. Coordinating with the developer on Easement Agreement to include the reclaimed line in their development;
 - vi. Phase 6: Turkey Run Development and North
 - i. Coordinating with The Villas on Easement
 - ii. Easements needed with D32-093 (Dixon) and D32-069 (Catholic Church)
 - iii. Coordination route through Turkey Run/Inspiration Drive
- f. SR 44 Forcemain – Decommissioning of the Continental Country Club WWTF
 - i. DB Civil - \$3,434,899
 - i. NTP – October 16, 2023
 - ii. Final Completion – May 13, 2024
 - iii. FDOT permitting to be finalized upon completion of sidewalk improvement
 - iv. Owner Direct Purchase of equipment approved at the September 11, 2023 Commission meeting; Purchase Orders sent to contractor
 - v. Pay Application No. 1 in the amount of \$94,630.31 on the November 13, 2023 Commission agenda

3. City Projects (Other)

- a. Millennium Park Phase I and II
 - i. Commission approved the intent to award bid to Blackwater at the October 23, 2023 Commission meeting
 - i. Bid award being protested by Carr and Collier
 - ii. Protest meeting to be held on November 13, 2023 at 2pm
 - ii. Coordination with Parkview for Stormwater/Reuse pond:
 - i. Joint pond under construction
 - ii. Reimbursement reconciliation with developer approved at the February 13, 2023 City Commission meeting
- b. Dr. Martin Luther King Jr. Park Improvements

- i. Recreation and Outreach Center
 - i. OLC Design contract approved at the 5/22 City Commission meeting
 - ii. Design progress – 30% plans under review
 - iii. Construction funding programmed for FY 25
 - c. *Downtown Master Plan Related*
 - i. Coordinating with FDOT on Complete Streets Project
 - i. Development Services Department working directly with FDOT on Complete Street application
 - i. Included in FDOT's 5 Year Work Plan
 - ii. Project may require a 50% match
 - ii. Commercial Properties
 - i. City Attorney coordinating real estate closing with G3 development; removing TIF deed from FDOT
 - ii. G3 set pre-application meeting with Development Services for November 15, 2023
 - iii.
 - iii. Parking Garage
 - i. Contract documents approved
 - ii. Pre-construction work underway (surveying and geo-technical report received)
 - iii. Build contract for parking garage approved at August 23, 2023 Commission meeting
 - iv. OAC meetings started as of September 7, 2023 to coordinate design activities
 - v. FINFROCK to mobilize after January 1, 2024; Parking lot will no longer be in service
 - i. Coordination ongoing with area businesses
 - ii. Police Department to assist with crossing US 301 while garage is being constructed
 - vi. Commission to consider naming the garage and other aesthetics at the November 13, 2023 Commission meeting
 - vii. Parking lot will be temporarily closed on November 14 @ 5pm and will re-open Thursday at 8am (GPR work needed)

4. City Road and Drainage Projects

- a. FY 24 Pavement Activities
 - i. Updating Pavement Management Plan
 - ii. Commission to consider FY 24 activities after January 1, 2024
- b. Oak Grove Village Drainage Improvement
 - i. Property acquired to facilitate drainage project; trailer removed
 - ii. Geotechnical work is underway; survey work is completed
 - iii. Coordinating bid date

- c. *Signature Drive and Clay Drain Road*
 - i. PES adopted by the City Commission on October 11, 2021
 - ii. FDOT permit comments received
 - iii. SWFWMD permit obtained
 - iv. KHA working on 90% design plans; submittal in December
- d. *Pleasantdale Drive Improvements (Road, Utilities, and Drainage)*
 - i. DB Civil Construction for \$1,208,827
 - ii. Under construction – 75% complete
 - iii. Pay App. No 5 in the amount of \$126,252.91 on the November 13, 2023 Commission meeting
- e. *Jackson Street (Utilities, Roadway, and Drainage)*
 - i. KHA design work approved at the November 22, 2021 Commission meeting
 - ii. Slip lining activities (sewer line) complete
 - iii. KHA finalizing FDR mix report
 - iv. Awaiting OPC and 90% plans
- f. *Barwick Street Improvements:*
 - i. KHA design contract approved at the April 26, 2021 Commission meeting
 - ii. Commission authorized City Manager and City Attorney to acquire property at the corner of St. Claire and Barwick Street to accommodate drainage pond needed for the roadway project
 - i. Engaging survey and appraisal work
 - iii. Second pond (near Osceola Rd.) - waiting for city-initiated foreclosure to finish; appraisal for adjacent property received
- g. *Huey Street Improvements (Utilities, Roadway, Drainage)*
 - i. KHA design contract approved at the April 26, 2021 Commission meeting
 - ii. Commission approved agreement with SCSB on 12/12/2022 for shared pond locations
 - iii. Pond and parking lot (Across from Elementary School)
 - i. Construction Progress – 40%
 - ii. City Manager executed Change Order No. 1 to add scope to project (tree removal and sidewalk replacement)
 - iv. Roadway
 - i. KHA preparing FDR mix design and permit
 - ii. Finalizing drainage plans and report
 - iii. Adding scope to include stormwater pipe along Old Wire Road; additional survey and topo work needed; amendment needed

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Employee Benefit Evaluation Memo

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached memo from HR Director Melissa Tuck regarding the schedule for the upcoming employee benefit evaluation.



TO: Jason McHugh, City Manager

FROM: Melissa Tuck, HR Director

Date: November 2, 2023

RE: Employee Benefit Evaluation

Objective: Identify the strengths and weaknesses of our current benefits plan and the needs of our internal customers; evaluate opportunities for strategic changes and provide recommendations to the City Manager and the City Commission (Strategic Plan Goal "Recruitment/Retention").

Deliverables and Expected Completion Dates

Data Collection

1. Benefit Survey (internal) December 15, 2023
 - HR will conduct an employee survey to determine employee benefit priorities and needs;
 - Will meet with Department Heads and City Leadership for their input.
 - HR will convene a focus group to gather additional interactive data.

 2. Benefit Survey (external) January 30, 2024
 - HR will conduct an external survey of other municipalities, state and private industries;
 - HR will solicit input from subject matter experts such as insurance professionals and other HR professionals;
 - Will review state and federal benefit data;
 - HR will also utilize benefit market data including market trends from other independent sources.
-

Data Compilation and Analysis

February 15, 2024

DRAFT Report to City Manager

March 15, 2024

- Report will include the survey results (both external and internal) and a detailed discussion of options, opportunities and strategies based on the internal and external survey results.
- Each option will have an estimated cost based on potential employee participation.

Workshop with Wildwood City Commission

April 15, 2024

- Report will be presented to the Commission.
- Based on input from the Commission, an additional workshop may be necessary prior to the start of the FY25 budget cycle.

Implementation

October 1, 2024

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: FDOT Update on I-75 Improvements

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see attached for additional information regarding FDOT's Moving Florida Forward Infrastructure Initiative.

I-75 Improvements from South of S.R. 44 to S.R. 326

Financial Project Identification (FPID)
Numbers: 452074-1 & 452074-2

The historic Moving Florida Forward Infrastructure Initiative (fdot.gov/movingfloridaforward) is allowing the Florida Department of Transportation (FDOT) to advance much-needed improvements to Interstate 75 (I-75) in Central Florida, with construction beginning in spring 2025. The I-75 Improvements projects are located between State Road (S.R.) 44 in Sumter County and S.R. 326 in Marion County, approximately 30 miles. The improvements include the addition of an auxiliary lane in each direction and interchange improvements at S.R. 326 and S.R. 40. The I-75 improvements are currently being evaluated under two separate studies. I-75 South begins south of S.R. 44 and ends at S.R. 200. I-75 North begins at S.R. 200 and ends at S.R. 326.

Interchange Improvements

*proposed for S.R. 326
and S.R. 40*



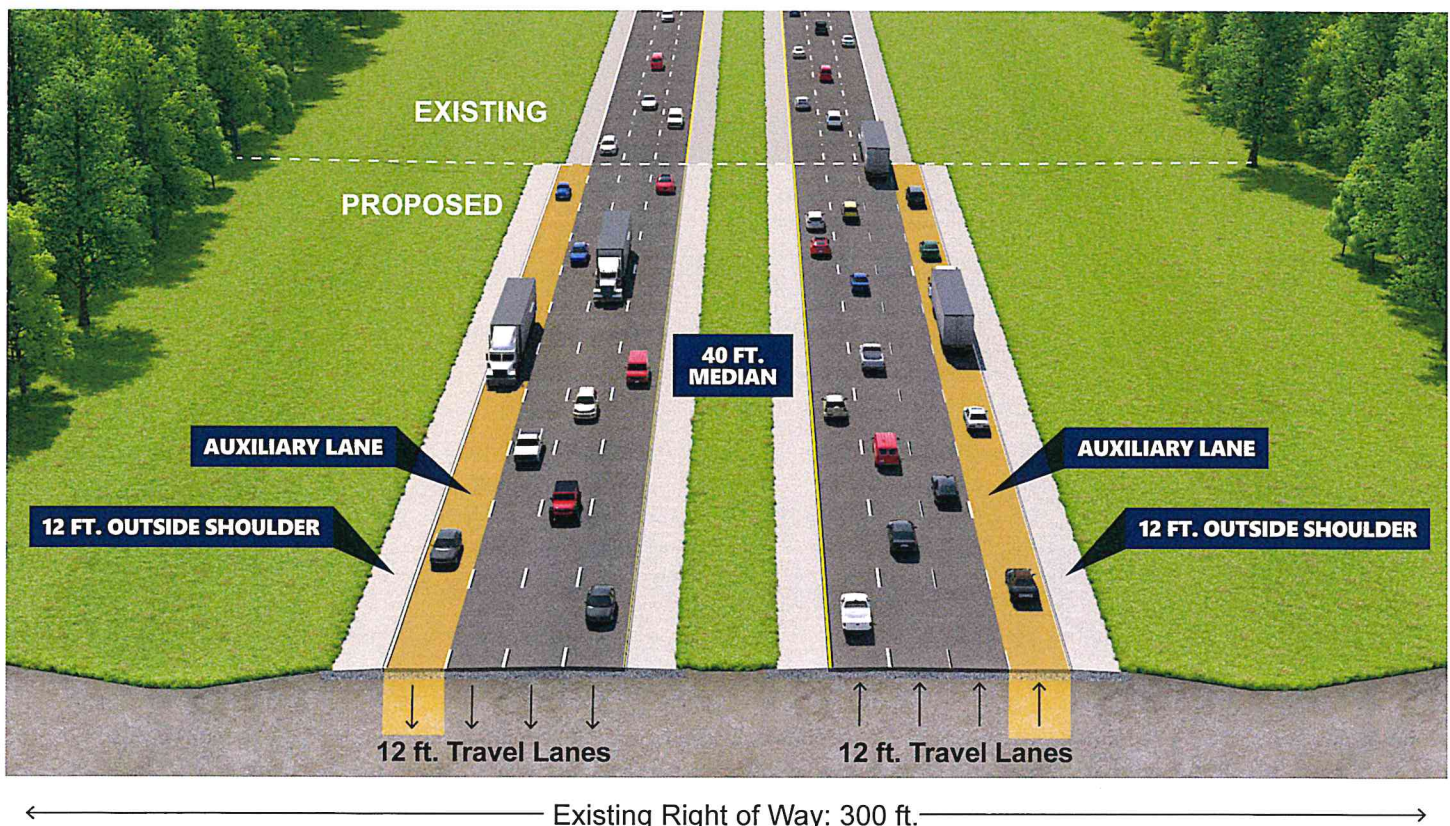
30 Miles of Auxiliary Lanes

Auxiliary lanes are ramp-to-ramp connections on the highway that reduce congestion by giving drivers more space and time to merge safely.

**30
MILES**

Proposed I-75 Typical Section

Add One Auxiliary Lane in Each Direction



Need for Better Reliability

I-75 experiences frequent congestion due to special event, holiday, and weekend traffic as well as road and lane blockages caused by weather and crashes. This results in:

44-68% INCREASE IN TRAFFIC

During Spring Break, Thanksgiving & Winter Holidays

1 out of 9 days ALL LANES CLOSED

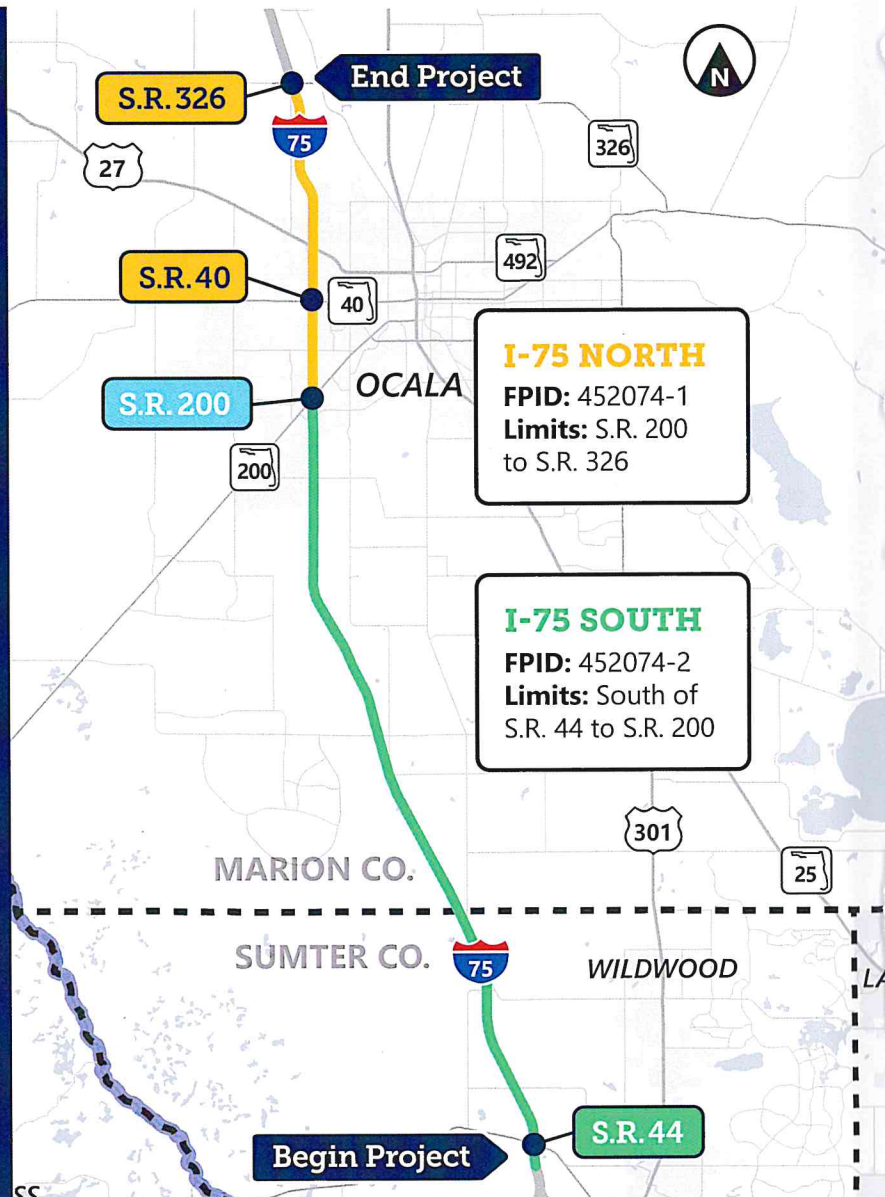


EVERY 13 HOURS

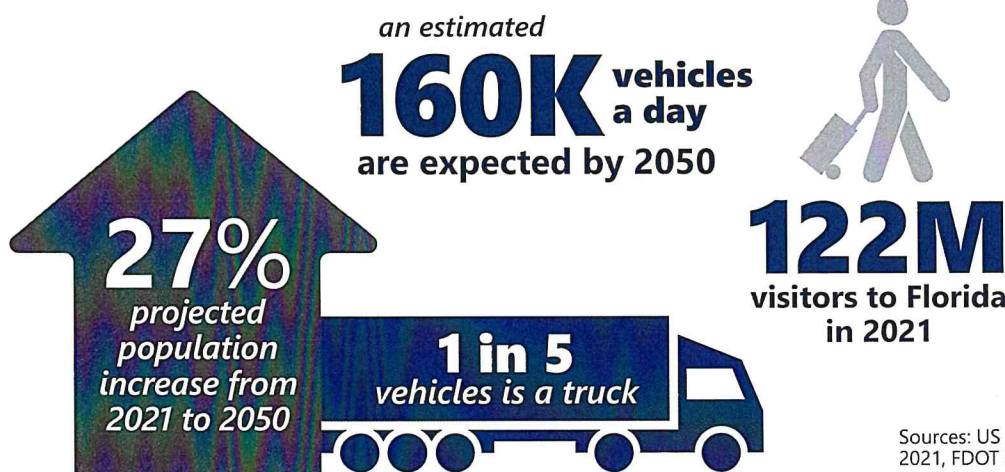
an incident closes at least one lane



3 HOURS
Average duration of
TOTAL LANE BLOCKAGE



The proposed operational improvements will address current and future needs along the I-75 corridor.



Sources: US Census Bureau, BEBR Medium Projections, Visit Florida 2021, FDOT District Five Central Florida Visitor Study 2015



Interchange Improvement Details



Project Benefits

ENHANCE SUPPLY CHAIN

by improving travel time reliability and timely delivery of goods



Auxiliary lanes are expected to

REDUCE TRAVEL DELAYS BY

96% in the northbound direction
88% in the southbound direction

Interchange improvements will address

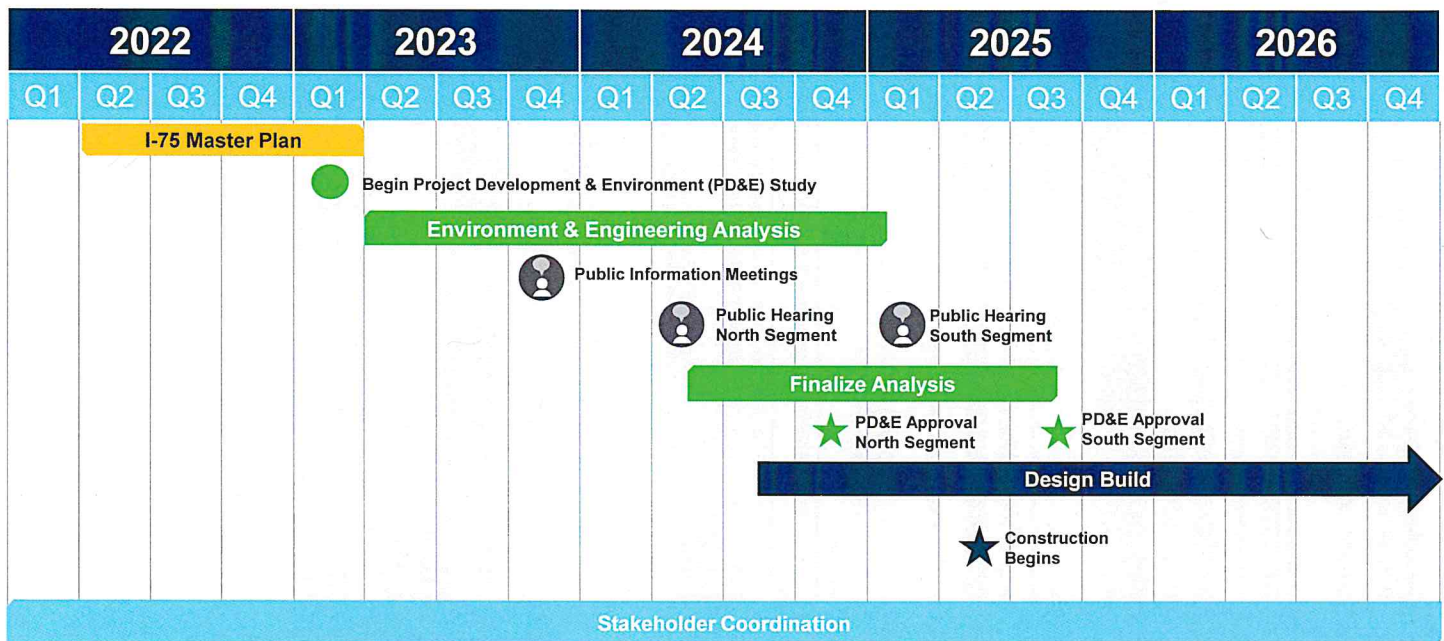
- ✓ SAFETY NEEDS
- ✓ ELIMINATE CONGESTION CHOKEPOINTS
- ✓ ENHANCE ACCESS TO LOCAL COMMUNITIES

ENHANCE

regional emergency evacuation and response



I-75 Improvements Schedule



Schedule is subject to change.



Contact Information

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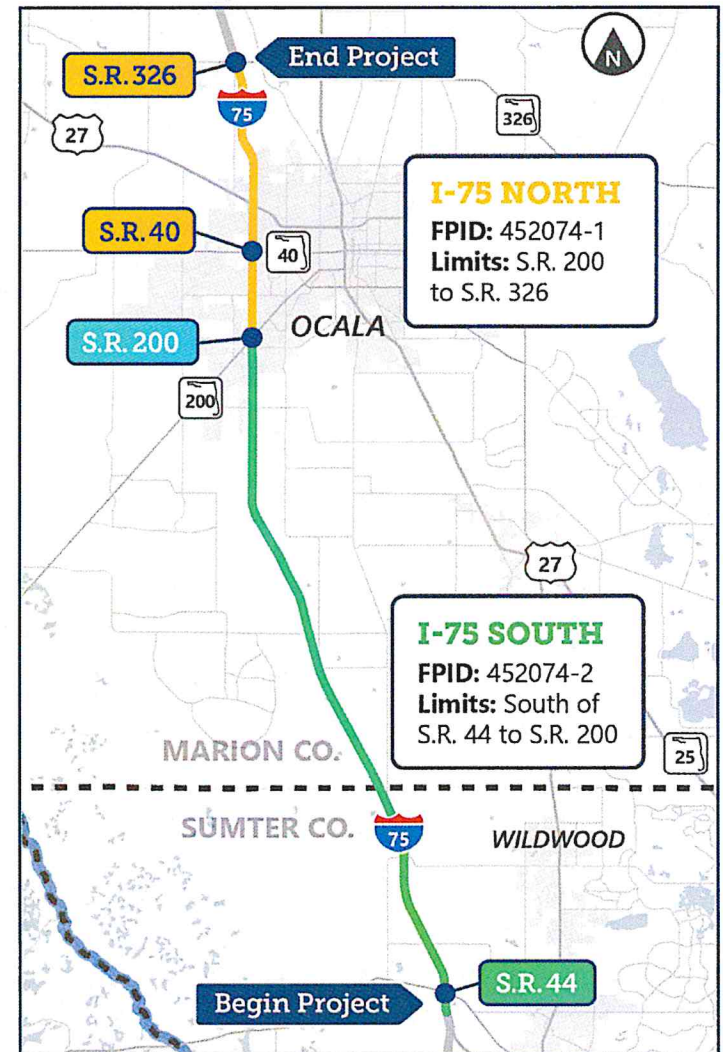


I-75 Improvements Status Update

October 2023

I-75 Overview

- Project Limits
 - South of S.R. 44 to S.R. 326
 - Approximately 30 miles
- Recommended Improvements
 - Auxiliary lanes
 - Interchange modifications at S.R. 40 and S.R. 326
- Two Separate Project Development & Environment Studies
 - I-75 South: South of S.R. 44 to S.R. 200
 - I-75 North: S.R. 200 to S.R. 326



Moving Florida Forward

Start Construction:

"Spring 2025"



**MOVING FLORIDA
FORWARD**
Infrastructure Initiative

REGION

Central Florida

PROJECT LIMITS

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

FUNDING

\$479 Million

CONSTRUCTION START

Spring 2025

PROJECT DESCRIPTION

This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.

10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



@MyFDOT
@MyFDOT



09/22/2023
Subject to change.
Listed alphabetically by county.



Need for Improvements

Need for Better Reliability

Frequent congestion due to:

1. Seasonal, special event, holiday & weekend traffic
2. Road and lane blockages caused by weather and crashes

44-68%
INCREASE
IN TRAFFIC

During
Spring Break,
Thanksgiving
& Winter
Holidays

1 out of **9**
DAYS
ALL LANES
CLOSED



EVERY
13 HOURS
an incident
closes at least
one lane



3 HOURS
Average total
BLOCKAGE
DURATION



an estimated
160K vehicles
a day
are expected by 2050



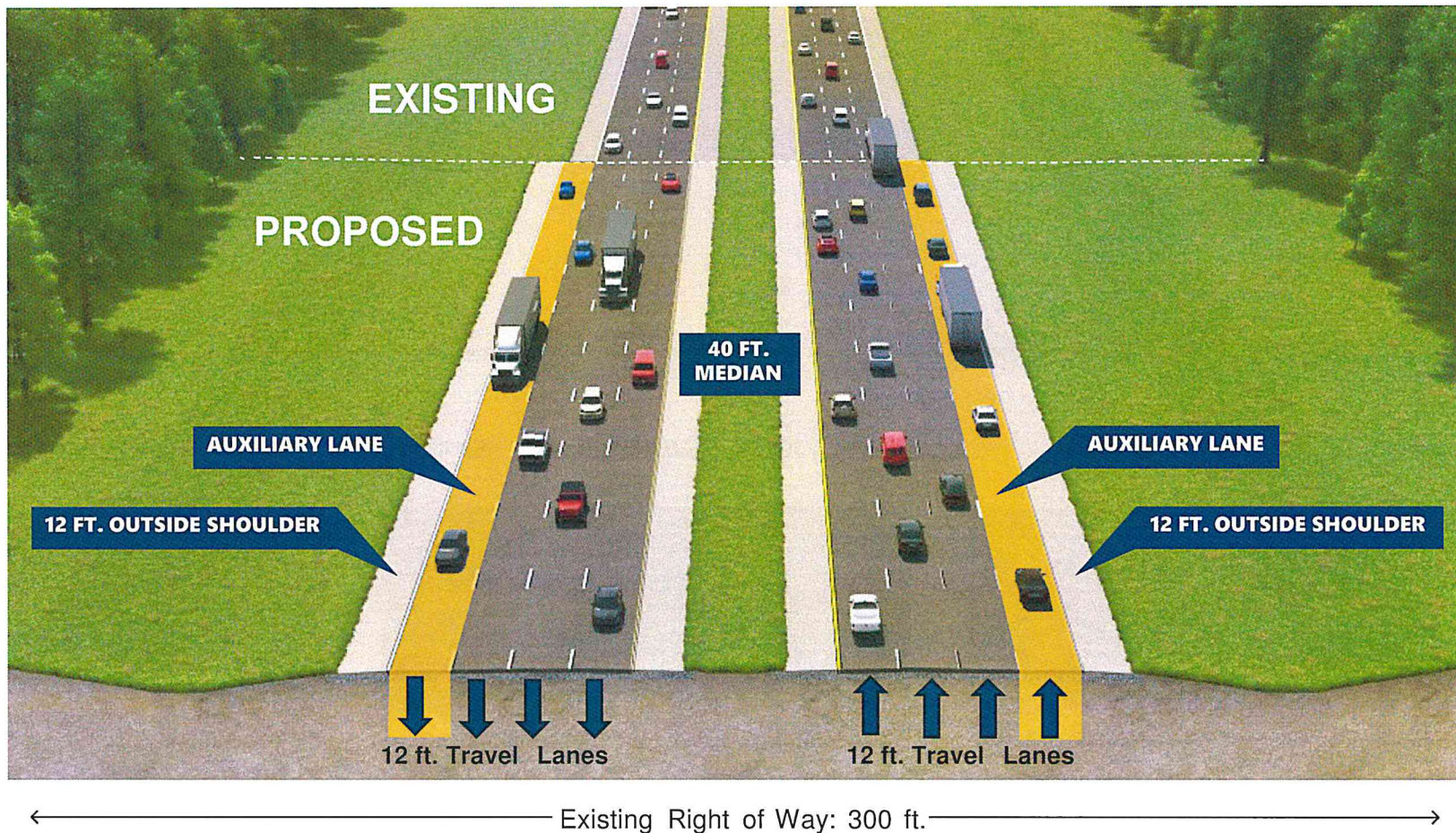
122M
visitors to Florida
in 2021



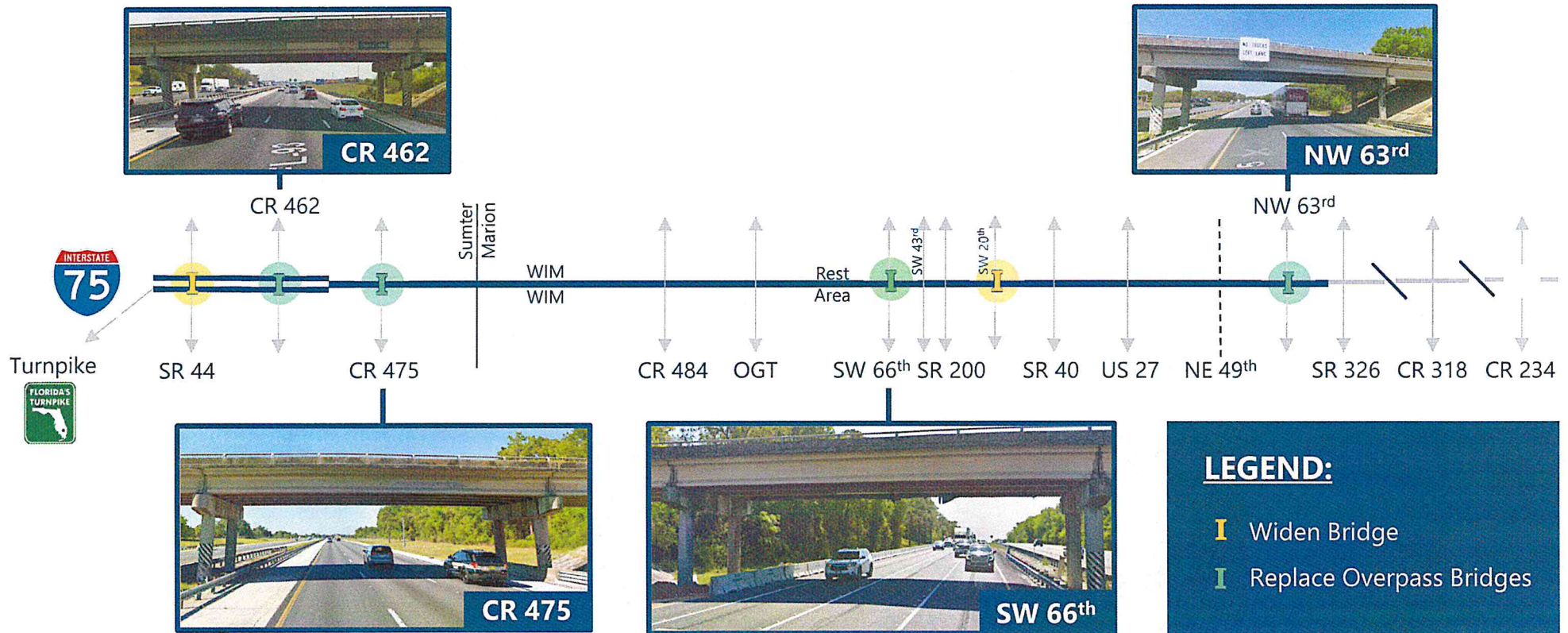
up to
15%
of traffic on
I-75 is visitor
traffic



I-75 Mainline Improvements

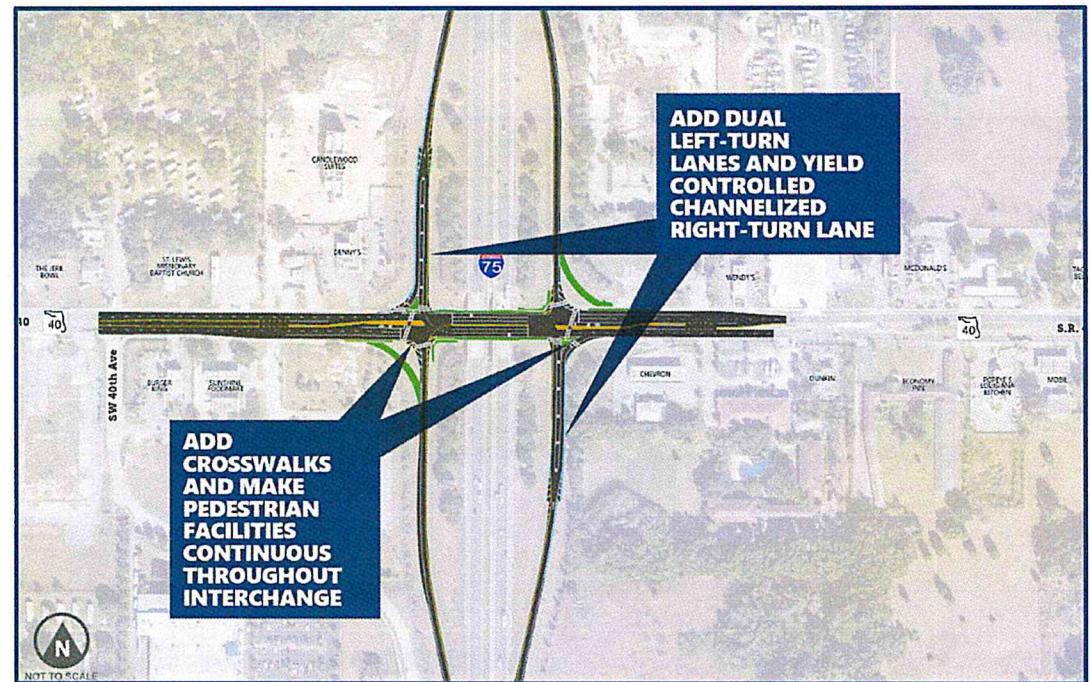


Bridge Widening & Replacements

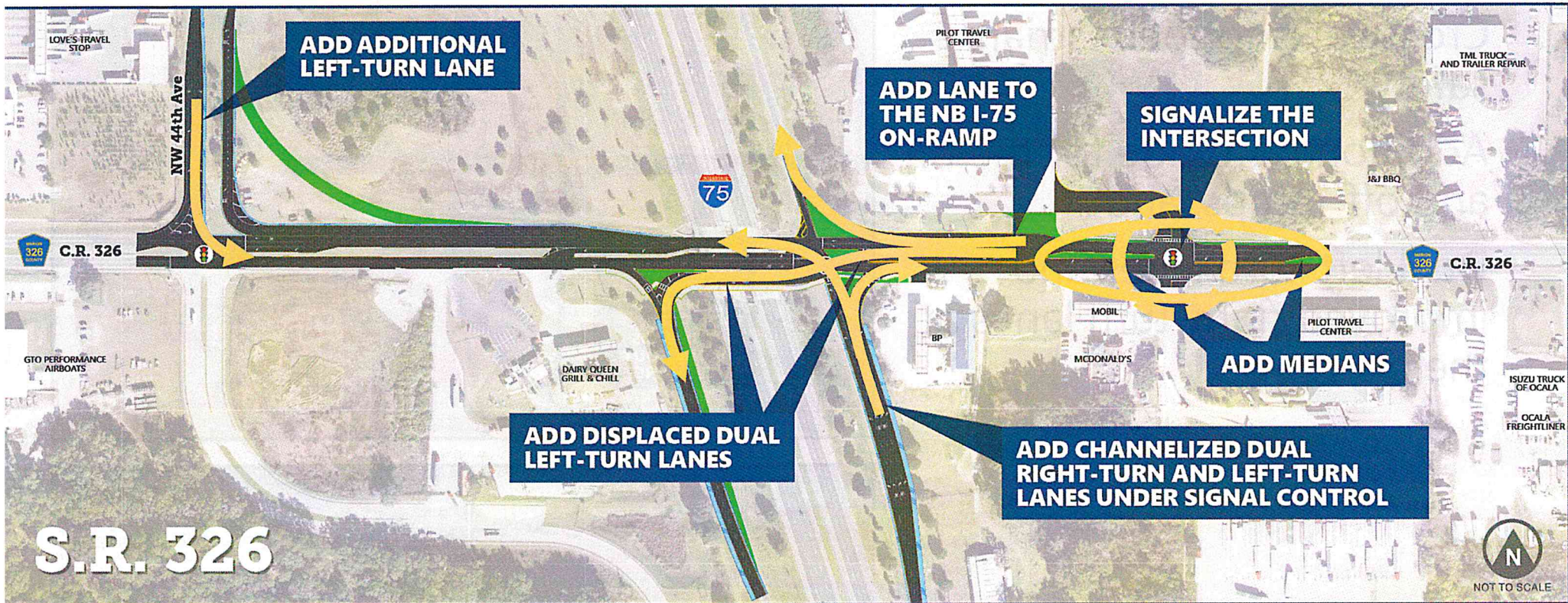


I-75 @ SR 40

- Crosswalks for pedestrian safety;
- Additional storage for the on- and off-ramps; and
- Dual left-turn lanes and improved right-turn lanes at the off-ramps.

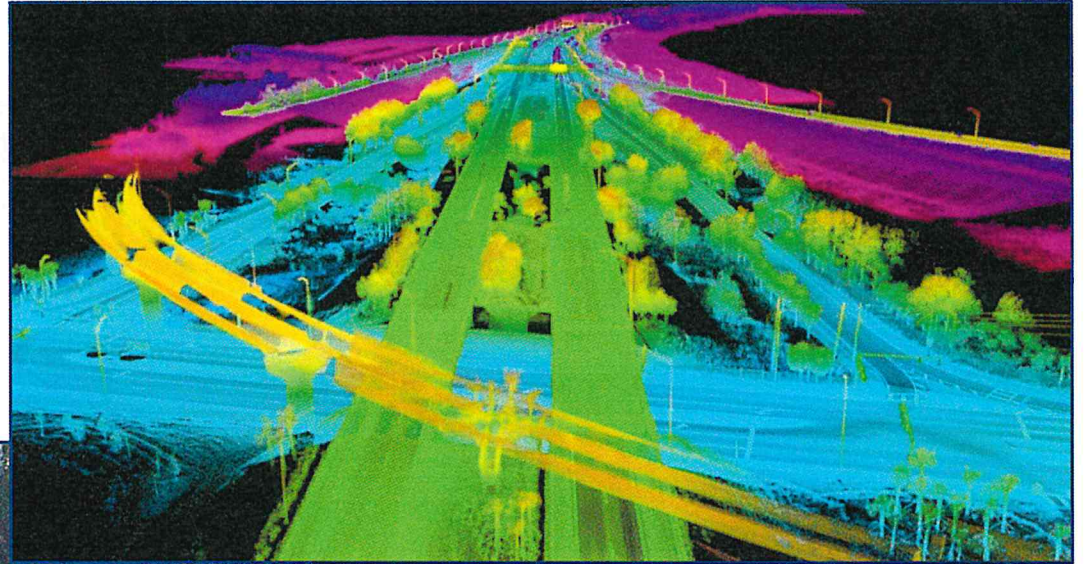


I-75 @ SR 326

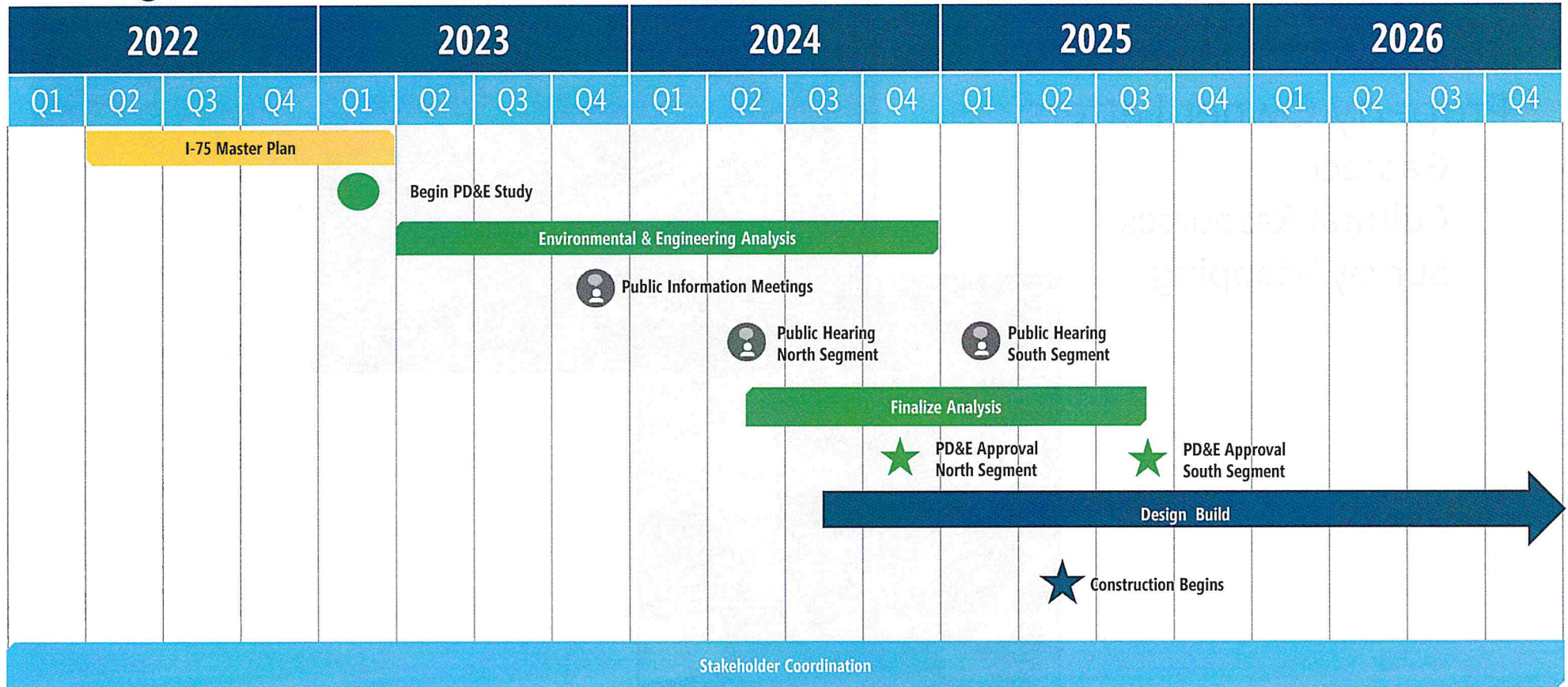


Upcoming Field Work

- Property Owner Letters
 - Geotech
 - Cultural Resources
 - Survey/Mapping



Project Schedule



Community Engagement

- Public Informational Meetings
 - Monday, December 11, 2023, In-Person at Savannah Center
 - Wednesday, December 13, 2023, In-Person at Hilton Ocala
 - Thursday, December 14, 2023, Virtual



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CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Police Department Report

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached Police Department update report.



Randy Parmer, Chief of Police

3939 County Road 462E * Wildwood, FL 34785

Phone: (352)-330-1355 Fax: 352-330-1358

Police Department Report

This report was prepared to summarize the activity of the Wildwood Police Department. Information contained in here highlights our community outreach, training, traffic enforcement, staffing levels, and response times for each quarter.

Wildwood Police Department's 'Shadow Day':

During this quarter, the Wildwood Police Department hosted five students from Florida State University as part of the university's Shadow Day program. On this day, students were invited to shadow several of our units in order to get a look at the agency's day-to-day operations. These students had the opportunity to shadow Detectives in the Criminal Investigations Division and Patrol Units in the Uniform Patrol section. Students were paired with mentors who showed the students how they work in conjunction with other units in the agency in order to accomplish our mission of keeping the citizens of Wildwood safe.

Community Events:

Wildwood Police Department's initial 'Scams and Fraud Prevention' seminar

In January, the Wildwood Police Department held its first ever 'Scams and Frauds Prevention' seminar. We partnered with Florida Chief Financial Officer - Jimmy Patronis' Office as well as Lady Lake Police Department and Seniors vs. Crime to educate the public on different scams and frauds that have been affecting the City's residents.

This event was successful and brought in hundreds of participants who were able to gain knowledge on how to prevent becoming a victim of a fraud or scam.

We are on track to surpass 30 events/program this year

The Wildwood Police Department continues to create events and implement programs that allow our officers to connect with the community to strengthen our relationships and increase trust. Some of the events held between January and September include:

- 'Christmas with a Cop' Golf Tournament
 - o This year, the Wildwood Police Department held its third annual golf tournament for the benefit of the 'Christmas with a Cop' holiday shopping event. At this event, golfers registered by submitting a donation for the event that will help us buy presents for children in our community
- Gun Safety Saturday for Kids
 - o The Wildwood Police Department partnered with Shooters World to host children and their families as part of a gun safety initiative started by our Community Outreach Unit. Children were given professional instruction and safety tips regarding guns

Future Events:

We would like to invite the public to all of our future events. We hope to see our residents turn out and support!

- Veteran's Day Patriotic Golf Cart Parade & Ceremony - November 10th
- Fundraiser night at Cody's in Brownwood - November 16th
- 'Christmas with a Cop' shopping event - (TBD)

Department Training:

The Wildwood Police Department strives to provide continuous training to our sworn and non-sworn personnel in order to develop their skills to better serve our community.

Between January and September, we have a total of 3,957 training hours completed by our personnel.

Throughout the year, we have completed a total of 146 sessions of various de-escalation trainings including:

- Active Shooter Training with Emergency Medical Services
 - o Our units along with The Villages Fire Rescue conducted this training at The Villages Fire Training Center. In this training, our officers are taught how to respond to an active shooter and escort paramedics into an active scene to triage and begin evacuation of injured persons
- Simunitions Exercise
 - o This exercise was conducted at our headquarters. This exercise simulates real world threats and helps our officers identify threats and use of force tactics while using fake ammunition to simulate what could happen while responding to calls for service
- Firearms Simulator Training
 - o Our Department has a virtual simulator that assists in training officers on different scenarios that they may encounter on a call for service. Officers completed 67 sessions through the simulator
- Law Enforcement Active De-escalations Strategies with Implicit Bias Training

In addition to the above trainings, we have completed a total of 54 sessions of cultural diversity training through PowerDMS.

Traffic Enforcement:

Throughout this year, the Department has added two additional members to our Traffic Unit. These units are dedicated to strictly enforcing traffic laws throughout the City and surrounding areas of The Villages. Our traffic enforcement program is continually being monitored for the most efficient use of our resources.

Along with our ongoing efforts, we allocate and deploy resources based on traffic complaints from residents. The traffic posts are updated weekly to reflect the changes in enforcement focus.

In September, a special traffic enforcement deployment was conducted. During this period, our officers conducted various traffic enforcements throughout The Villages. Some of their activity is summarized below:

- 90 Traffic Stops
- 51 Citations
- 48 Written Warnings
- 1 Verbal Warning

Department Staffing Levels:

It is the goal of the Wildwood Police Department to maintain a vacancy rate of less than 10% for sworn and non-sworn personnel. Our hiring team has been working diligently to recruit the most qualified candidates to serve our community.

As of November 1st, we have a total of 64 positions within the Department.

- 56 sworn positions - 43 current employees, 13 vacancies (5 hires pending)
- 8 civilian positions - 8 current employees, 0 vacancies

The Wildwood Police Department currently maintains a 20% vacancy rate as we have 51 current employees including sworn and non-sworn personnel.

Response Time Summaries:

1st Quarter Response Time Summary:

 WILDWOOD POLICE DEPARTMENT CHIEF RANDY FARMER Response Time Summary - All Officers Date Range between 1/1/2023 and 3/31/2023							
Priority	Average Ship Time	Average Hold Time	Average Time To Dispatch	Average En-Route Time	Average On-Scene Time	Average Total Time On Call	Records Per Priority
1	00:00:56	00:01:07	00:00:00	00:05:17	02:54:21	02:10:08	65
2	00:00:11	00:00:24	00:00:00	00:01:45	00:22:00	00:23:02	2,001
3	00:00:57	00:02:09	00:00:00	00:07:05	00:33:58	00:41:59	867
4	00:00:48	00:01:45	00:00:00	00:05:19	00:43:52	00:48:29	428
All	00:00:28	00:01:02	00:00:00	00:03:35	00:28:22	00:32:58	3,223

The average response time for the first quarter was three minutes and thirty-five seconds (00:03:35)

2nd Quarter Response Time Summary:

 WILDWOOD POLICE DEPARTMENT CHIEF RANDY FARMER Response Time Summary - All Officers Date Range between 4/1/2023 and 6/30/2023							
Priority	Average Ship Time	Average Hold Time	Average Time To Dispatch	Average En-Route Time	Average On-Scene Time	Average Total Time On Call	Records Per Priority
1	00:04:02	00:00:44	00:00:00	00:04:52	01:35:26	01:39:12	55
2	00:00:12	00:00:31	00:00:00	00:01:45	00:21:59	00:22:24	2,058
3	00:00:58	00:01:58	00:00:00	00:06:37	00:40:58	00:45:33	895
4	00:00:55	00:01:50	00:00:03	00:05:15	00:54:13	00:58:36	402
All	00:00:32	00:01:03	00:00:00	00:03:25	00:29:15	00:33:35	3,248

The average response time for the second quarter was three minutes and twenty-five seconds (00:03:25)

3rd Quarter Response Time Summary:

 WILDWOOD POLICE DEPARTMENT CHIEF RANDY FARMER Response Time Summary - All Officers Date Range between 7/1/2023 and 9/30/2023							
Priority	Average Ship Time	Average Hold Time	Average Time To Dispatch	Average En-Route Time	Average On-Scene Time	Average Total Time On Call	Records Per Priority
1	00:01:00	00:00:40	00:00:00	00:04:10	01:21:41	01:25:07	61
2	00:00:08	00:00:20	00:00:00	00:01:12	00:17:44	00:18:49	2,650
3	00:00:54	00:01:35	00:00:00	00:05:56	00:37:56	00:43:37	907
4	00:00:42	00:01:45	00:00:00	00:04:07	00:39:20	00:45:39	421
All	00:00:22	00:00:45	00:00:00	00:02:32	00:24:22	00:27:50	3,888

The average response time for the third quarter was two minutes and thirty-two seconds (00:02:32)

The Wildwood Police Department is constantly striving to reduce our response time in order to provide a rapid and efficient rendering of police assistance. Response times are affected by factors such as call prioritization, number of personnel working, amount of call volume, and an increase in jurisdictional boundaries. The average response time in 2022 was three minutes and thirty-eight seconds. Thus far in 2023, the response time for police service is three minutes and ten seconds, which represents a significant decrease. We will continue to monitor our resource allocation and increasing our personnel in an effort to maintain a rapid response time and provide quality service to members of our community.