



COMMUNITY REDEVELOPMENT AGENCY (CRA) - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Joe Elliott – Seat 3

Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

November 25, 2024 6:45 PM

City Hall Commission Chamber

100 N Main Street

Persons with disabilities or language barriers needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 103, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105 - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

I. Call to Order

1. *SWEAR IN CITY STAFF AND PUBLIC SPEAKERS*

II. Public Portion

III. Items for Consideration

1. *MINUTES FOR APPROVAL: SEPTEMBER 23, 2024 CRA MEETING*

2. *CRA BOARD CONSIDERATION OF NON-PROFIT PARTICIPATION IN THE FACADE GRANT PROGRAM*

3. *APPROVAL OF AWARD FOR INVITATION TO BID (ITB) #2024-31*

JACKSON STREET IMPROVEMENTS

IV. ADJOURNMENT

November 25, 2024 6:45 PM

COMMUNITY REDEVELOPMENT AGENCY (CRA)
 CITY OF WILDWOOD, FLORIDA
 REGULAR MEETING
 September 23, 2024 6:45 PM
 CITY HALL COMMISSION CHAMBER

(meeting taped)

I. Call to Order

Attendee Name	Title	Status
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro Tem/Commissioner	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Ashley Hunt	City Attorney	Present
Joshua Bills	City Attorney	Present
Cassandra Smith	Assistant City Manager/CFO	Present
Jessica Barnes	City Clerk	Present
Randall Parmer	Police Chief	Present
Melanie Strickland	Development Services Director	Present

Mayor Wolf called the meeting to order at 6:46 p.m.

1. Swear in City Staff and Public Speakers

Mayor Wolf swore in staff and audience members that wished to speak during the meeting.

II. Public Portion

None.

III. Items for Consideration

1. Minutes for Approval: January 22, 2024 CRA Meeting

The summary minutes from the January 22, 2024, meeting were approved. No comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins

SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

2. Adoption of the FY25 CRA Budget

Development Services Director Strickland presented for approval the FY25 budget for the Community Redevelopment Agency (CRA). The budget was developed based on the plan in place for the CRA and was substantially consistent with what was presented during the FY25 budget workshops. She also provided an overview of the purpose of the CRA. City Manager McHugh pointed out that the budget also included a portion of the Jackson Street improvement project. No further comments were offered or received. Vote 5-0.

RESULT:	Adopted
MOVER:	Commissioner Flores
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

3. Facade Matching Grant for 315 N Main Street in the Amount of \$1,580.00

Development Services Director Strickland presented a Facade Matching Grant for 315 N Main Street in the amount of \$1,580.00. Danielle Elliott of Maxson Tax Services submitted a request for 50% matching CRA funds to revitalize the exterior of her building at 315 N. Main Street in downtown Wildwood. Improvements include outside/exterior awnings for the entrance of the business. No comments were offered or received. Vote 5-0.

RESULT:	Approved
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

IV. ADJOURNMENT

With no further business to discuss, the meeting was adjourned at 6:51 p.m.

RESULT:	Adjourned
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

COMMUNITY REDEVELOPMENT
AGENCY (CRA)
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Jessica Barnes, City Clerk

BY: _____
Ed Wolf, Mayor

COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: CRA Board Consideration of Non-Profit Participation in the Facade Grant Program

REQUESTED ACTION: Staff requests direction from the CRA Board.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City of Wildwood first enacted the Community Redevelopment Agency (CRA) program and plan via Resolutions 388 and 389 in March of 1989 to carry out the Community Redevelopment Process to help combat slum and blighted areas. In an effort to revitalize the downtown area and adjacent neighborhoods, the City established the "Tax Increment Financing" (TIF) to fund redevelopment projects for parcels located within the CRA, as depicted in the CRA Map. In that preventing and eliminating blighted areas became a matter of state policy and state concern, the City found that the provisions of the CRA for conservation and rehabilitation to remedy areas of concern through the cooperation and voluntary action of the owners and tenants of property within the CRA are important partnership efforts that will create long-lasting results.

Many non-profit organizations currently own properties or lease properties within the CRA and have gradually gained substantial ground in providing programs and services within the community which are outside the purview of services that the City of Wildwood is responsible for, but which helps narrow the gaps between much-needed social services and create significant value for the community. As such, these non-profit organizations take on redevelopment in such areas and enhance the tax base. As evidence, staff has been provided the following by New Covenant United Methodist Church:

New Covenant United Methodist Church is the current owner of four buildings in downtown Wildwood. The church purchased two buildings in 2014, which were in extreme disrepair and, after a year of reconstruction, opened a thrift store called Bargains & Blessings. In 2021, the church purchased the adjacent building and expanded the thrift operations and, once again, the church has recently acquired its fourth adjacent building to specialize in women's thrift clothing.

Bargains & Blessings store has become a destination for thrift store shoppers and the recent opening of the parking garage will continue to bless this thrift store ministry. Since opening 10 years ago, the sales have been \$7.5 million, but more importantly, \$4.3 million has been donated by blessing 87 different local community ministries. New Covenant UMC has been a good neighbor in our community and the vision continues to bless others by being the hands,

feet, and voice of Jesus in the community and world.

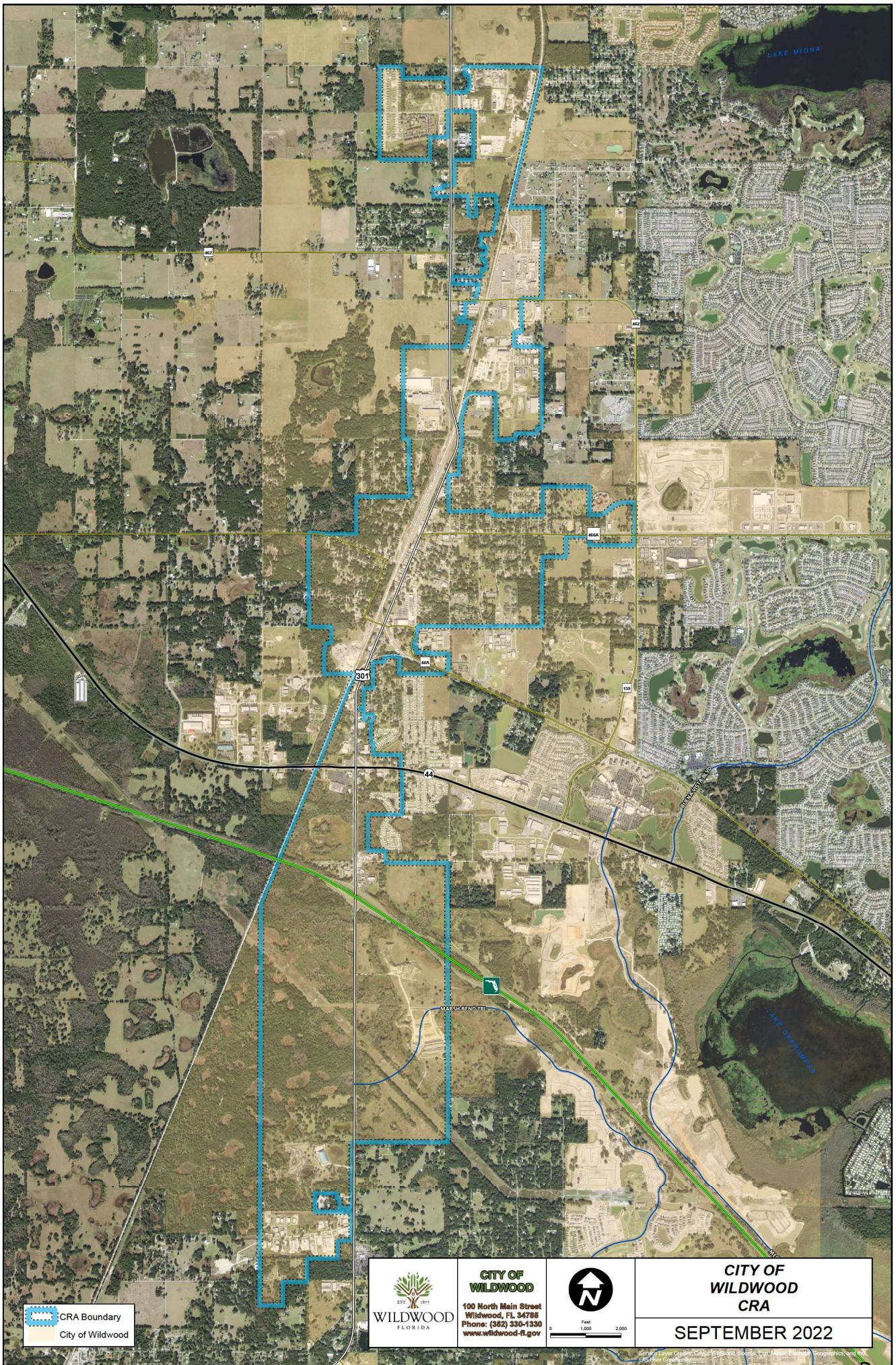
Since the new parking garage has made a beautiful improvement for the City, the church would like to further this beautification by improving the facade of our four buildings. We are aware the City will be making grants available to assist downtown owners to improve their storefronts, but since the church is a non-profit, it makes us ineligible for the grant. New Covenant UMC would be grateful if the Commissioners would reconsider our eligibility due the significant impact the church has accomplished in our community.

The following is a current summary of the impact of New Covenant's Helping Hands 17-year history and Bargains & Blessings 10-year history that has blessed and supported our community:

- Made financial contributions of \$4.3 million to 87 local outreach ministries
- Provided 40 homes for families in need, 38 in Sumter County and two in Lake County
- A Church member is designated as a mentor to each of the 40 families
- 130 children and 53 adults have received a safe and reliable new home
- A scholarship program is provided for families of our 40 homes
- Have a partnership with Helping Hands ministry & Habitat for Humanity, which provides \$200,000 annually for 2 homes and \$40,000 for the repair program
- Distributed over 1,200 twin and queen beds to families in need, most of whom didn't have beds
- Gave over 1,000 blankets to people in need
- Assisted 3,000 needy families with furniture, household goods, and clothing valued over \$200,000
- Provided 6 full-time employment to staff Bargains & Blessings
- Have a Family Interface ministry providing resources and referrals to community services
- Have completed over 250 significant repair projects for needy families costing over \$300,000

With that, staff is requesting inclusion of non-profit organizations as recipients of CRA facade grants for projects within the CRA provided that the CRA Administrator has deemed evidence of sufficient contribution to the community has been provided.

Summary of Outreach Donations		
Adamsville Baptist	Habitat for Humanity	Pop Warner Football
Alzheimer Support	Hope Thrift Store	Southern Christian L. Found.
Back Pack for Kids	House of Hope	Sumter Children's Home
Beds and Blankets	Jacob's Well	Sumter Co. School Trans.
Bertha Fund	Jumper Creek	Sumter Youth Center
Better Life Academy	Kids Central	Sumter Sch. Enhancement
Bishop's fund	Kids Central Rent	UF Health - Sunshine Cart
Boy Scouts of America	Komfort for Kids	United Way Sumter
Care Portal	Lake Deaton UMC	Villages for Veterans
Celebrate Recovery	Lake Panasoffkee UMC	Villages High School
Children's Home Society	Lake Weir Church	Villages Hospital Aux.
Christmas Tree Outreach	Haven of Lake & Sumter	Residents Encounter Christ
Congo Partnership	Life Stream - Reconnect	Voices of Children
Dr. Martin L. King, Jr.	Leesburg Elem. Needy F.	W Middle S. Wash. DC trip
Early Learning Coalition	Lyons/Sesler Service	Warren Willis Camp
Eastpoint Lions Club	Medical Debt Resolution	Webster UMC
Emergency Response Team	Hands of Mercy	Project support troops
Esther House	N. Central FL Health Plan	Wildwood High School
Family Ministry	Healthy Start Sumter	RIP Medical Debt
FL Conf. Childhood Hunger	NSCL Foundation-College	Wildwood UMC
FL UM Children's Home	Night to Shine	Wildwood Soup Kitchen
Forward Path	OMAD Glendora W. Foun.	Wrestling Club - Lake Pan
Gateway Academy	One meal a day	WW Church of God
Girls of Pinellas	One Mission Society	WW Food Pantry
Grace Tabernacle Church	Open Door Com. Church	Young Performing Artist
Men's Ministry	Help for Hurting Parents	Rise Against Hunger
WMHS Mentoring	HELP Ministry	Shepherds Lighthouse
Youth Program	HH/Croomaco Families	St John's UMC
	Parson Circle	ZOE Empowers
	Pinnacle Church of God	



 CRA Boundary
 City of Wildwood



CITY OF WILDWOOD
 100 North Main Street
 Wildwood, FL 34785
 Phone: (352) 330-1330
www.wildwood-fl.gov



Feet
 0 1,000 2,000

CITY OF WILDWOOD
CRA

SEPTEMBER 2022

**COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF
WILDWOOD**

EXECUTIVE SUMMARY

SUBJECT: Approval of Award for Invitation To Bid (ITB) #2024-31 Jackson Street Improvements

REQUESTED ACTION: Staff recommends approval

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for the project has been allocated to account 301-541-60-6307 (CIP Fund) and 104-550-60-6390 (CRA Fund).

HISTORY/FACTS/ISSUES:

The Jackson Street Improvements Project was identified as a capital project in the FY25 budget. It consists of the rehabilitation of Jackson Street from Kilgore Street to West Clark Street via full depth reclamation. Utility improvements are also included in the project, including installation of approximately 3,500 linear feet (LF) of 8-inch PVC water main, re-connection of existing services and water meters, and abandonment of 3,500 LF of 2-inch water main. Moreover, lighting improvements are also included in this project that require coordination with Duke Energy. The project was split in the budget between the Capital Improvement Fund and the CRA Fund, as the project is located within the Community Redevelopment Area.

On September 12, 2024, ITB 2024-31 for the Jackson Street Improvements project was posted to invite qualified contractors to submit bids. Working with engineering firm, Kimley-Horn, four (4) addenda were released to provide clarification and updates to the specifications. On October 24, 2024, six (6) bids were received and publicly opened. All bids were reviewed by City staff and engineering consultants to ensure accuracy and compliance with the bid specifications. DB Civil Construction was identified as the lowest responsive and responsible bidder.

Staff is requesting approval to award the Jackson Street Improvements project to DB Civil Construction for \$1,533,916.00 as the lowest bid for the project completion.



October 30, 2024

Mr. Jeremy Hockenbury
Public Works Director
City of Wildwood
100 N. Main Street
Wildwood, Florida 34785

**RE: *Jackson Street Improvements
Bid Recommendation Letter
Kimley-Horn Project No. 142173561***

Dear Mr. Hockenbury:

Kimley-Horn has reviewed the construction bids received for the above referenced project. As of the deadline on October 24, 2024, at 10:00 AM, six bids were received and subsequently opened at 10:05 AM. Five of the six bids received were responsive bids. Attached is a bid tabulation of the submitted bids.

Based upon our review of the documents submitted, DB Civil Construction, LLC is the lowest responsive bidder with a bid in the amount of \$1,533,916.00. Kimley-Horn does not object to the City of Wildwood issuing a Notice of Intent to Award to DB Civil Construction, LLC for this project.

Sincerely,

KIMLEY-HORN

Mohammed N. Murad, PE

Attachment: Bid Tabulation

K:\OCA_Civil\142173561-Jackson Street Bid Admin and CPS\Bid Admin\Bid Tabs\Ljh241030mnm_Recommendation Letter.docx

JACKSON STREET IMPROVEMENTS									
Bidder	Stated Bid Total	Actual Bid Total	Difference	PUBLIC ENTITY CRIMES	DRUG FREE	Immigration Affidavit	BID BOND	Addendum	References
ART WALKER CONSTRUCTION	\$1,872,359.00	\$1,872,359.00	\$0.00	X		X	X	4 - OK	3 - OK
CIVIL EARTH SITEWORK	\$2,288,777.00	\$2,288,777.00	\$0.00	X	X	X	X	4 - OK	3 - OK
CWR CONTRACTING	\$2,320,320.00	\$2,320,320.00	\$0.00	X	X	X	X	4 - OK	3 - OK
DB CIVIL CONSTRUCTION	\$1,533,916.00	\$1,533,916.00	\$0.00	X	X	X	X	4 - OK	3 - OK
PEAK POWER SERVICES	\$1,936,184.00	\$1,936,151.60	-\$32.40	X	X	X	X	4 - OK	3 - OK
TIMOTHY ROSE CONTRACTING	\$1,823,018.00	\$1,822,000.00	-\$1,018.00	X	X	X	X	4 - OK	3 - OK

JACKSON STREET IMPROVEMENTS BID TABULATIONS															
NO NUMBER	ITEM DESCRIPTION	QUANTITY	UNIT	ART WALKER CONSTRUCTION		CIVIL EARTH SITEWORK		CWR CONTRACTING		DB CIVIL CONSTRUCTION		PEAK POWER SERVICES		TIMOTHY ROSE CONTRACTING	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
ROADWAY & DRAINAGE IMPROVEMENTS															
1	MOBILIZATION	1	LS	\$ 147,125.00	\$ 147,125.00	\$ 125,000.00	\$ 125,000.00	\$ 231,356.60	\$ 231,356.60	\$ 100,000.00	\$ 100,000.00	\$ 199,466.17	\$ 199,466.17	\$ 202,558.25	\$ 202,558.25
2	MAINTENANCE OF TRAFFIC	1	LS	\$ 119,900.00	\$ 119,900.00	\$ 124,941.00	\$ 124,941.00	\$ 315,000.00	\$ 315,000.00	\$ 20,000.00	\$ 20,000.00	\$ 27,450.00	\$ 27,450.00	\$ 129,439.00	\$ 129,439.00
3	AS-BUILT PLANS AND CONSTRUCTION LAYOUT SURVEY	1	LS	\$ 38,900.55	\$ 38,900.55	\$ 61,200.00	\$ 61,200.00	\$ 74,500.00	\$ 74,500.00	\$ 28,000.00	\$ 28,000.00	\$ 37,050.00	\$ 37,050.00	\$ 23,917.00	\$ 23,917.00
4	FULL DEPTH BASE RECLAMATION (8" AVG. DEPTH) (10.5' PULVERIZATION)	7,810	SY	\$ 14.30	\$ 113,113.00	\$ 35.00	\$ 276,850.00	\$ 15.90	\$ 125,769.00	\$ 23.00	\$ 181,930.00	\$ 27.41	\$ 216,813.10	\$ 13.20	\$ 104,412.00
5	PORTLAND CEMENT	78	TN	\$ 290.00	\$ 22,640.00	\$ 300.00	\$ 22,800.00	\$ 297.00	\$ 22,572.00	\$ 250.00	\$ 19,500.00	\$ 292.50	\$ 22,830.00	\$ 273.40	\$ 20,778.40
6	SEDIMENT BARRIER (STANDARD)	3,198	LF	\$ 3.50	\$ 11,193.00	\$ 3.00	\$ 9,594.00	\$ 1.70	\$ 5,436.60	\$ 1.50	\$ 4,797.00	\$ 2.92	\$ 9,336.16	\$ 1.90	\$ 6,078.20
7	CLEARING AND GRUBBING	0	AC	\$ 74,260.00	\$ 7,425.00	\$ 750,000.00	\$ 75,000.00	\$ 314,500.00	\$ 31,450.00	\$ 350,000.00	\$ 35,000.00	\$ 66,500.00	\$ 6,650.00	\$ 348,540.00	\$ 34,854.00
8	REMOVAL OF EXISTING CONCRETE	1,650	SY	\$ 26.50	\$ 43,725.00	\$ 10.00	\$ 16,500.00	\$ 16.00	\$ 26,400.00	\$ 20.00	\$ 33,000.00	\$ 13.50	\$ 22,275.00	\$ 25.40	\$ 41,910.00
9	REGULAR EXCAVATION	40	CY	\$ 580.00	\$ 23,200.00	\$ 250.00	\$ 10,000.00	\$ 178.00	\$ 7,120.00	\$ 100.00	\$ 4,000.00	\$ 150.00	\$ 6,000.00	\$ 84.00	\$ 3,360.00
10	OPTIONAL BASE GROUP 6 (8")	638	SY	\$ 47.50	\$ 30,305.00	\$ 100.00	\$ 63,800.00	\$ 58.00	\$ 37,004.00	\$ 65.00	\$ 41,470.00	\$ 55.24	\$ 35,243.12	\$ 39.20	\$ 25,009.60
11	MILL EXISTING ASPHALT PAVEMENT (1" AVG. DEPTH)	877	SY	\$ 40.00	\$ 35,080.00	\$ 20.00	\$ 17,540.00	\$ 11.00	\$ 9,647.00	\$ 6.00	\$ 5,262.00	\$ 6.50	\$ 5,700.50	\$ 14.60	\$ 12,804.20
12	SUPERPAVE ASPHALTIC CONCRETE (TYPE SP-12.5) (TRAFFIC B) (1.5")	690	TN	\$ 245.00	\$ 169,050.00	\$ 200.00	\$ 138,000.00	\$ 118.00	\$ 81,420.00	\$ 180.00	\$ 124,200.00	\$ 214.01	\$ 147,666.90	\$ 185.10	\$ 127,719.00
13	SUPERPAVE ASPHALTIC CONCRETE (TYPE SP-9.5) (TRAFFIC B) (PG 76-22) (1")	510	TN	\$ 315.00	\$ 160,650.00	\$ 250.00	\$ 127,500.00	\$ 193.00	\$ 98,430.00	\$ 190.00	\$ 96,900.00	\$ 226.40	\$ 115,464.00	\$ 206.60	\$ 105,366.00
14	SUPERPAVE ASPHALTIC CONCRETE (TYPE SP-9.5) (TRAFFIC B) (PG 76-22) (VARIES) (SPEED HUMP)	18	TN	\$ 815.00	\$ 14,670.00	\$ 1,000.00	\$ 18,000.00	\$ 1,618.00	\$ 29,124.00	\$ 280.00	\$ 5,040.00	\$ 325.00	\$ 5,850.00	\$ 1,568.00	\$ 28,224.00
15	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	1,705	SY	\$ 85.00	\$ 144,925.00	\$ 95.00	\$ 161,975.00	\$ 54.00	\$ 92,070.00	\$ 80.00	\$ 136,400.00	\$ 80.80	\$ 137,764.00	\$ 86.90	\$ 148,164.50
16	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	650	SY	\$ 150.00	\$ 97,500.00	\$ 105.00	\$ 68,250.00	\$ 115.00	\$ 74,775.00	\$ 90.00	\$ 58,500.00	\$ 110.39	\$ 71,753.50	\$ 117.00	\$ 76,050.00
17	DETECTABLE WARNING	130	SF	\$ 35.00	\$ 4,550.00	\$ 50.00	\$ 6,500.00	\$ 287.00	\$ 37,310.00	\$ 28.00	\$ 3,640.00	\$ 133.90	\$ 17,407.00	\$ 39.80	\$ 5,174.00
18	PERFORMANCE TURF (SOD)	3,150	SY	\$ 5.50	\$ 17,325.00	\$ 15.00	\$ 47,250.00	\$ 6.50	\$ 20,475.00	\$ 4.00	\$ 12,600.00	\$ 9.98	\$ 31,437.00	\$ 4.20	\$ 13,230.00
SUBTOTAL - ROADWAY & DRAINAGE IMPROVEMENTS CONSTRUCTION COST					\$ 1,200,276.55		\$ 1,370,700.00		\$ 1,319,834.20		\$ 909,739.00		\$ 1,115,558.45		\$ 1,109,046.15
SIGNING AND MARKING IMPROVEMENTS															
19	SINGLE POST SIGN (F&I) (GROUND MOUNT) (<12 SF)	15	AS	\$ 500.00	\$ 7,500.00	\$ 1,600.00	\$ 24,000.00	\$ 431.00	\$ 6,465.00	\$ 500.00	\$ 7,500.00	\$ 1,872.00	\$ 28,080.00	\$ 504.30	\$ 7,564.50
20	SINGLE POST SIGN (RELOCATE)	11	AS	\$ 110.00	\$ 1,210.00	\$ 250.00	\$ 2,750.00	\$ 287.00	\$ 3,157.00	\$ 120.00	\$ 1,320.00	\$ 1,222.00	\$ 1,344.00	\$ 112.10	\$ 1,233.10
21	SINGLE SIGN POST (REMOVED)	12	AS	\$ 55.00	\$ 660.00	\$ 150.00	\$ 1,800.00	\$ 55.00	\$ 660.00	\$ 60.00	\$ 720.00	\$ 962.00	\$ 11,544.00	\$ 140.10	\$ 1,681.20
22	OBJECT MARKERS (TYPE 1)	3	EA	\$ 140.00	\$ 420.00	\$ 250.00	\$ 750.00	\$ 225.00	\$ 675.00	\$ 150.00	\$ 450.00	\$ 1,566.50	\$ 4,699.50	\$ 140.10	\$ 420.30
23	RAISED PAVEMENT MARKER (TYPE B) (W/OUT FINAL SURFACE)	82	EA	\$ 5.50	\$ 451.00	\$ 15.00	\$ 1,230.00	\$ 11.50	\$ 943.00	\$ 6.00	\$ 492.00	\$ 45.50	\$ 3,731.00	\$ 5.60	\$ 459.20
24	PAINTED PAVEMENT MARKING (FINAL SURFACE)	1	LS	\$ 22,000.00	\$ 22,000.00	\$ 24,540.00	\$ 24,540.00	\$ 12,800.00	\$ 12,800.00	\$ 6,000.00	\$ 6,000.00	\$ 9,178.00	\$ 9,178.00	\$ 22,415.00	\$ 22,415.00
25	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (24") (FOR STOP LINE AND CROSSWALK)	198	LF	\$ 15.00	\$ 2,970.00	\$ 50.00	\$ 9,900.00	\$ 29.00	\$ 5,742.00	\$ 12.00	\$ 2,376.00	\$ 19.50	\$ 3,861.00	\$ 11.20	\$ 2,217.60
26	THERMOPLASTIC (STANDARD) (WHITE) (VERTICAL DEFLECTION MARKINGS)	12	EA	\$ 140.00	\$ 1,680.00	\$ 500.00	\$ 6,000.00	\$ 86.00	\$ 1,032.00	\$ 140.00	\$ 1,680.00	\$ 195.00	\$ 2,340.00	\$ 140.10	\$ 1,681.20
27	THERMOPLASTIC (STANDARD-OTHER SURFACES) (YELLOW) (SOLID) (6")	0.402	GM	\$ 8,725.00	\$ 3,507.45	\$ 15,000.00	\$ 6,030.00	\$ 11,400.00	\$ 4,582.80	\$ 8,500.00	\$ 3,417.00	\$ 18,594.53	\$ 7,475.00	\$ 8,876.00	\$ 3,568.15
SUBTOTAL - SIGNING AND MARKING CONSTRUCTION COST					\$ 40,398.45		\$ 77,000.00		\$ 36,056.80		\$ 23,955.00		\$ 84,350.50		\$ 41,240.25
LIGHTING IMPROVEMENTS															
28	LIGHTING IMPROVEMENTS	1.00	LS	\$ 5,500.00	\$ 5,500.00	\$ 77,000.00	\$ 77,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,460.00	\$ 7,460.00	\$ 6,000.00	\$ 6,000.00	\$ 7,426.00	\$ 7,426.00
SUBTOTAL - LIGHTING IMPROVEMENTS CONSTRUCTION COST					\$ 5,500.00		\$ 77,000.00		\$ 7,000.00		\$ 7,460.00		\$ 6,000.00		\$ 7,426.00
UTILITY IMPROVEMENTS															
29	UTILITY PIPE PVC C-900 DR-18 (WATERMAIN) (8")	3,507	LF	\$ 67.00	\$ 234,969.00	\$ 104.00	\$ 364,728.00	\$ 91.00	\$ 319,137.00	\$ 66.00	\$ 231,462.00	\$ 90.16	\$ 316,191.12	\$ 68.40	\$ 239,878.80
30	REMOVAL/GROUT IN PLACE EXISTING WATER MAIN**	1	LS	\$ 11,000.00	\$ 11,000.00	\$ 34,049.00	\$ 34,049.00	\$ 125,035.00	\$ 125,035.00	\$ 10,000.00	\$ 10,000.00	\$ 27,226.25	\$ 27,226.25	\$ 32,522.00	\$ 32,522.00
31	INSTALL AND CONNECT SINGLE METER AND WATER SERVICE	32	EA	\$ 2,635.00	\$ 84,320.00	\$ 2,000.00	\$ 64,000.00	\$ 4,573.00	\$ 146,336.00	\$ 2,300.00	\$ 73,600.00	\$ 2,331.51	\$ 74,608.32	\$ 2,501.00	\$ 80,032.00
32	INSTALL AND CONNECT DUAL METER AND WATER SERVICE	18	EA	\$ 3,750.00	\$ 67,500.00	\$ 3,500.00	\$ 63,000.00	\$ 5,613.00	\$ 101,034.00	\$ 3,600.00	\$ 64,800.00	\$ 3,072.19	\$ 55,299.42	\$ 4,390.00	\$ 79,020.00
33	FIRE HYDRANT	6	EA	\$ 8,195.00	\$ 49,170.00	\$ 9,000.00	\$ 54,000.00	\$ 11,265.00	\$ 67,590.00	\$ 7,500.00	\$ 45,000.00	\$ 8,477.41	\$ 50,864.46	\$ 8,756.00	\$ 52,536.00
34	TAPPING SLEEVE & VALVE	7	EA	\$ 7,805.00	\$ 54,635.00	\$ 7,000.00	\$ 49,000.00	\$ 12,988.00	\$ 90,916.00	\$ 11,000.00	\$ 77,000.00	\$ 8,720.91	\$ 61,046.37	\$ 11,189.00	\$ 78,323.00
35	8" GATE VALVE	4	EA	\$ 2,610.00	\$ 10,440.00	\$ 3,500.00	\$ 14,000.00	\$ 6,874.00	\$ 27,496.00	\$ 3,200.00	\$ 12,800.00	\$ 3,701.06	\$ 14,804.24	\$ 3,748.00	\$ 14,992.00
36	BAC-T SAMPLE LOCATION AND TESTING	6	EA	\$ 735.00	\$ 4,410.00	\$ 2,500.00	\$ 15,000.00	\$ 1,495.00	\$ 8,970.00	\$ 1,600.00	\$ 9,600.00	\$ 1,160.71	\$ 6,964.26	\$ 1,051.00	\$ 6,306.00
37	PRESSURE TESTING	1	LS	\$ 3,850.00	\$ 3,850.00	\$ 15,000.00	\$ 15,000.00	\$ 11,495.00	\$ 11,495.00	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,816.00	\$ 4,816.00
38	AIR RELEASE VALVES	1	EA	\$ 4,765.00	\$ 4,765.00	\$ 5,000.00	\$ 5,000.00	\$ 12,400.00	\$ 12,400.00	\$ 4,500.00	\$ 4,500.00	\$ 5,152.15	\$ 5,152.15	\$ 6,000.00	\$ 6,000.00
39	SINGLE SANITARY SERVICE	15	EA	\$ 5,855.00	\$ 87,825.00	\$ 2,000.00	\$ 30,000.00	\$ 2,068.00	\$ 31,020.00	\$ 2,800.00	\$ 42,000.00	\$ 2,510.09	\$ 37,651.35	\$ 4,592.00	\$ 68,880.00
SUBTOTAL - PROJECTED UTILITY IMPROVEMENTS CONSTRUCTION COSTS					\$ 609,684.00		\$ 707,777.00		\$ 941,429.00		\$ 578,762.00		\$ 655,807.94		\$ 663,305.80
TOTAL PROJECTED CONSTRUCTION COST					\$ 1,855,859.00		\$ 2,232,477.00		\$ 2,304,320.00		\$ 1,519,916.00		\$ 1,861,716.89		\$ 1,821,018.20
PAYMENT AND PERFORMANCE BOND					\$ 16,500.00		\$ 56,300.00		\$ 16,000.00		\$ 14,000.00		\$ 74,467.37		\$ 2,000.00
BID TOTAL					\$ 1,872,359.00		\$ 2,288,777.00		\$ 2,320,320.00		\$ 1,533,916.00		\$ 1,936,184.26		\$ 1,823,018.20