



COMMUNITY REDEVELOPMENT AGENCY (CRA) - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Joe Elliott – Seat 3

Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

June 23, 2025 6:45 PM

City Hall Commission Chamber
100 N Main Street

Persons with disabilities or language barriers needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 103, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105 - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

I. Call to Order

1. *SWEAR IN CITY STAFF AND PUBLIC SPEAKERS*

II. Public Portion

III. Items for Consideration

1. *MINUTES FOR APPROVAL: FEBRUARY 24, 2025 CRA MEETING*
2. *JACKSON STREET IMPROVEMENTS PROJECT PAYMENT APPLICATION
3 IN THE AMOUNT OF \$535,003.90*
3. *JACKSON STREET IMPROVEMENTS PROJECT PAYMENT APPLICATION
4 IN THE AMOUNT OF \$240,331.00*

IV. ADJOURNMENT

June 23, 2025 6:45 PM

COMMUNITY REDEVELOPMENT AGENCY (CRA)
CITY OF WILDWOOD, FLORIDA
REGULAR MEETING
February 24, 2025 6:45 PM
CITY HALL COMMISSION CHAMBER

(meeting taped)

I. Call to Order

Attendee Name	Title	Status
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro Tem/Commissioner	Absent
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Ashley Hunt	City Attorney	Absent
Joshua Bills	City Attorney	Absent
Cassandra Smith	Assistant City Manager/CFO	Present
Jessica Barnes	City Clerk	Present
Randall Parmer	Police Chief	Present
Melanie Strickland	Development Services Director	Present

Mayor Wolf called the meeting to order at 6:45 p.m.

1. Swear in City Staff and Public Speakers

Mayor Wolf swore in staff and audience members that wished to speak during the meeting.

II. Public Portion

None.

III. Items for Consideration

1. Minutes for Approval: November 25, 2024 CRA Meeting

The summary minutes from the November 25, 2024, CRA meeting were approved. No comments were offered or received. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Commissioner Elliott, Commissioner Flores, Commissioner Green

2. Facade Match Grant Reimbursement for Maxson Tax Services/315 N. Main Street in the Amount of \$2,180.00

Development Services Director Strickland presented the item, which was a reimbursement request through the City's Facade Match Grant Reimbursement program. A representative of Maxson Tax Services, Danielle Elliott, had the work completed and submitted proof of payment in the amount of \$4,360.00. Improvements included the installation of the new awning and additional structural engineering needed to support the awning, which was found to be required after the applicant submitted a building permit to Sumter County for the scope of work. The reimbursement request was for 50% of total costs as stipulated by the program. Motion by Commissioner Elliott, seconded by Commissioner Flores, to approve the reimbursement request in the amount of \$2,180.00. No discussion. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Commissioner Elliott, Commissioner Flores, Commissioner Green

IV. ADJOURNMENT

With no further business to discuss, the meeting was adjourned at 6:47 p.m.

RESULT:	Passed
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Commissioner Elliott, Commissioner Flores, Commissioner Green

SEAL

COMMUNITY REDEVELOPMENT AGENCY
(CRA)
CITY OF WILDWOOD, FLORIDA

ATTEST: _____ BY: _____
Jessica Barnes, City Clerk Ed Wolf, Mayor

**COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF
WILDWOOD**

EXECUTIVE SUMMARY

SUBJECT: Jackson Street Improvements Project Payment Application 3 in the
Amount of \$535,003.90

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for the project has been allocated to account 301-541-60-6307.

HISTORY/FACTS/ISSUES:

The Jackson Street Improvements Project was approved by the Commission and awarded to DB Civil Construction Inc. on December 9, 2024, for a total amount of \$1,533,916. DB Civil is requesting Payment Application 3 in the amount of \$535,003.90 for work performed from April 1 to April 30, 2025. The project is approximately 75% complete. Kimley-Horn staff reviewed Payment Application 3 and recommended approval.

CONTRACTOR APPLICATION FOR PAYMENT

PAGE ONE OF THREE PAGES

CONTRACTOR: DB Civil Construction LLC
4475 US 1 South, Suite 707
St. Augustine, FL 32086
(386) 256-7460

PROJECT: Jackson Street Improvements
PO # 25-00413

ENGINEER: OWNER: City of Wildwood
100 N Main St
Wildwood FL 34785

APPLICATION NO: 3 Distribution to:
PROJECT NO: 2420 [X] OWNER
APPLICATION DATE: 04/30/25 [] CONTRACTOR
PERIOD FROM: 04/01/25 [] ENGINEER
PERIOD TO: 04/30/25 [] OTHER
CONTRACT DATE: 12/09/24
PERCENT COMPLETE: 75.31%

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, G703, is attached.

1. ORIGINAL CONTRACT SUM \$ 1,533,916.00
2. Net change by Change Orders \$
3. CONTRACT SUM TO DATE (Line 1 + 2) \$ 1,533,916.00
4. TOTAL COMPLETED & STORED TO DATE \$ 1,155,121.00

5. RETAINAGE:
a. 5 % of Completed Work \$ 57,756.05
(Column D + E on G703)
b. 5 % of Stored Material \$ \$ -
(Column F on G703)
Total Retainage (Lines 5a + 5b or
Total in Column I of G703) \$ 57,756.05
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total) \$ 1,097,364.95

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior G702) \$ 562,361.05
8. CURRENT PAYMENT DUE \$ 535,003.90
9. BALANCE TO FINISH, INCLUDING RETAINAGE \$ 436,551.05
(Line 3 less Line 6)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Contractor		\$ -
Total approved this Month		\$ -
TOTALS		\$ -
NET CHANGES by Change Order		

The undersigned contractor certifies that to the best of the contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Document that all amounts have been paid by the contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner and that current payment shown herein is now due.

CONTRACTOR: DB CIVIL CONSTRUCTION LLC
By: John Robbins Date: 04/30/25

OWNERSHIP (OR AGENT):
By: Date:

OWNER'S PROJECT MANAGEMENT:
Approved for Owner App: Date:
Approved for Payment: Initials Date

ENGINEER'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on onsite observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED:

AMOUNT CERTIFIED \$

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ENGINEER:
By: Date: 6/10/2025
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Pay Application # 3

Project Name: Jackson Street Improvements

PERIOD ENDING 4/30/2025

No.	FDOT No.	PAY ITEMS	QTY	UNIT	UNIT PRICE	AMOUNT	PREVIOUS APPLICATION		THIS APPLICATION		TOTAL TO DATE		% COMP
							QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	
		ROADWAY & DRAINAGE											
1	101-1	Mobilization	1	LS	\$ 100,000.00	\$ 100,000.00	0.80	\$ 80,000.00	0.10	\$ 10,000.00	0.90	\$ 90,000.00	90.0%
2	102-1	Maintenance of Traffic	1	LS	\$ 20,000.00	\$ 20,000.00	0.80	\$ 16,000.00	0.10	\$ 2,000.00	0.90	\$ 18,000.00	90.0%
3	N/A	As-Built Plans and Construction Layout Survey	1	LS	\$ 28,000.00	\$ 28,000.00	0.50	\$ 14,000.00	0.25	\$ 7,000.00	0.75	\$ 21,000.00	75.0%
4	N/A	Full Depth Base Reclamation (8" Avg. Depth)(10.5" Pulverization)	7910	SY	\$ 23.00	\$ 181,930.00	-	\$ -	7,910.00	\$ 181,930.00	7,910.00	\$ 181,930.00	100.0%
5	NA	Portland Cement	76	TN	\$ 250.00	\$ 19,000.00	-	\$ -	76.00	\$ 19,000.00	76.00	\$ 19,000.00	100.0%
6	104-10-3	Sediment Barrier (Standard)	3198	LF	\$ 1.50	\$ 4,797.00	3,198.00	\$ 4,797.00		\$ -	3,198.00	\$ 4,797.00	100.0%
7	110-1-1	Clearing and Grubbing	0.10	AC	\$ 350,000.00	\$ 35,000.00	0.10	\$ 35,000.00	-	\$ -	0.10	\$ 35,000.00	100.0%
8	110-4-10	Removal of existing concrete	1650	SY	\$ 20.00	\$ 33,000.00	1,200.00	\$ 24,000.00	450.00	\$ 9,000.00	1,650.00	\$ 33,000.00	100.0%
9	120-1	Regular Excavation	40	CY	\$ 100.00	\$ 4,000.00	40.00	\$ 4,000.00		\$ -	40.00	\$ 4,000.00	100.0%
10	285-706	Optional Base Group 6 (8")	638	SY	\$ 65.00	\$ 41,470.00	-	\$ -	638.00	\$ 41,470.00	638.00	\$ 41,470.00	100.0%
11	327-70-1	Mill Existing Asphalt Pavement (1" Avg. Depth)	877	SY	\$ 6.00	\$ 5,262.00	-	\$ -	877.00	\$ 5,262.00	877.00	\$ 5,262.00	100.0%
12	334-1-12	Superpave Asphaltic Concret (Type SP 12.5)(Traffic B) (1.5")	690	TN	\$ 180.00	\$ 124,200.00	-	\$ -		\$ -	-	\$ -	0.0%
13	334-1-52A	Superpave Asphaltic Concrete (Type SP-9.5)(Traffic B)(PG 76-22)(I	510	TN	\$ 190.00	\$ 96,900.00	-	\$ -		\$ -	-	\$ -	0.0%
14	334-1-52B	Superpave Asphaltic Concrete (Type SP-9.5)(Traffic B)(PG 76-22)(V	18	TN	\$ 280.00	\$ 5,040.00	-	\$ -		\$ -	-	\$ -	0.0%
15	522-1	Concrete Sidewalk and Driveways, 4" Thick	1705	SY	\$ 80.00	\$ 136,400.00	520.00	\$ 41,600.00	1,185.00	\$ 94,800.00	1,705.00	\$ 136,400.00	100.0%
16	522-2	Concrete Sidewalk and Driveways, 6" Thick	650	SY	\$ 90.00	\$ 58,500.00	200.00	\$ 18,000.00	450.00	\$ 40,500.00	650.00	\$ 58,500.00	100.0%
17	527-2	Detectable Warning	130	SF	\$ 28.00	\$ 3,640.00	-	\$ -		\$ -	-	\$ -	0.0%
18	570-1-2	Performance Turf (SOD)	3150	SY	\$ 4.00	\$ 12,600.00	-	\$ -		\$ -	-	\$ -	0.0%
		ROADWAY & DRAINAGE SUBTOTAL =>				\$ 909,739.00		\$ 237,397.00		\$ 410,962.00		\$ 648,359.00	
		SIGNAGE AND MARKINGS											
19	700-1-111	Single Post Sign (F&I)(Ground Mount) (<12 SF)	15	AS	\$ 500.00	\$ 7,500.00	-	\$ -		\$ -	-	\$ -	0.0%
20	700-1-500	Single Post Sign (Relocate)	11	AS	\$ 120.00	\$ 1,320.00	-	\$ -		\$ -	-	\$ -	0.0%
21	700-1-600	Single Sign Post (Removed)	12	AS	\$ 60.00	\$ 720.00	-	\$ -		\$ -	-	\$ -	0.0%
22	705-10-1	Object Markers (Type 1)	3	EA	\$ 150.00	\$ 450.00	-	\$ -		\$ -	-	\$ -	0.0%
23	706-1-3	Raised Pavement Marker (Type B) (W/Out Final Surface)	82	EA	\$ 6.00	\$ 492.00	-	\$ -		\$ -	-	\$ -	0.0%
24	710-90	Painted Pavement Marking (Final Surface)	1	LS	\$ 6,000.00	\$ 6,000.00	-	\$ -		\$ -	-	\$ -	0.0%
25	711-11-125	Thermoplastic (Standard)(White)(Solid)(24") (For Stop Line and Cros	198	LF	\$ 12.00	\$ 2,376.00	-	\$ -		\$ -	-	\$ -	0.0%
26	711-11-130	Thermoplastic (Standard)(White)(Vertical Deflection Markings)	12	EA	\$ 140.00	\$ 1,680.00	-	\$ -		\$ -	-	\$ -	0.0%
27	711-16-201	Thermoplastic (Standard-Other Surfaces)(Yellow)(Solid)(6")	0.402	GM	\$ 8,500.00	\$ 3,417.00	-	\$ -		\$ -	-	\$ -	0.0%
		SIGNAGE & MARKINGS SUBTOTAL =>				\$ 23,955.00		\$ -		\$ -		\$ -	
28	N/A	Lighting Improvements*	1	LS	\$ 7,460.00	\$ 7,460.00	-	\$ -		\$ -	-	\$ -	0.0%
		LIGHTING IMPROVEMENTS SUBTOTAL =>				\$ 7,460.00		\$ -		\$ -		\$ -	
		UTILITY IMPROVEMENTS											
29	N/A	Utility Pipe PVC C-900 DR-18 (Watermain)(8")	3507	LF	\$ 66.00	\$ 231,462.00	3,507.00	\$ 231,462.00		\$ -	3,507.00	\$ 231,462.00	100.0%
30	N/A	Removal/Grout in Place Existing Watermain **	1	LS	\$ 10,000.00	\$ 10,000.00	-	\$ -		\$ -	-	\$ -	0.0%
31	N/A	Install and Connect Single Meter and Water Service	32	EA	\$ 2,300.00	\$ 73,600.00	3.00	\$ 6,900.00	13.00	\$ 29,900.00	16.00	\$ 36,800.00	50.0%
32	N/A	Install and Connect Dual Meter and Water Service	18	EA	\$ 3,600.00	\$ 64,800.00	3.00	\$ 10,800.00	9.00	\$ 32,400.00	12.00	\$ 43,200.00	66.7%
33	N/A	Fire Hydrant	6	EA	\$ 7,500.00	\$ 45,000.00	6.00	\$ 45,000.00		\$ -	6.00	\$ 45,000.00	100.0%
34	N/A	Tapping Sleeve & Valve	7	EA	\$ 11,000.00	\$ 77,000.00	-	\$ -	7.00	\$ 77,000.00	7.00	\$ 77,000.00	100.0%
35	N/A	8" Gate Valve	4	EA	\$ 3,200.00	\$ 12,800.00	4.00	\$ 12,800.00		\$ -	4.00	\$ 12,800.00	100.0%
36	N/A	BAC-T Sample Location and Testing	6	EA	\$ 1,600.00	\$ 9,600.00	-	\$ -		\$ -	-	\$ -	0.0%
37	N/A	Pressure Testing	1	LS	\$ 8,000.00	\$ 8,000.00	-	\$ -		\$ -	-	\$ -	0.0%
38	N/A	Air Release Valves	1	EA	\$ 4,500.00	\$ 4,500.00	-	\$ -	1.00	\$ 4,500.00	1.00	\$ 4,500.00	100.0%
39	N/A	Single Sanitary Service	15	EA	\$ 2,800.00	\$ 42,000.00	12.00	\$ 33,600.00	3.00	\$ 8,400.00	15.00	\$ 42,000.00	100.0%
		UTILITY IMPROVEMENTS SUBTOTAL =>				\$ 578,762.00		\$ 340,562.00		\$ 152,200.00		\$ 492,762.00	85.1%
		BOND											
41	N/A	Payment & Performance Bond	1	LS	\$ 14,000.00	\$ 14,000.00	1.00	\$ 14,000.00		\$ -	1.00	\$ 14,000.00	100.0%
		BOND SUBTOTAL =>				\$ 14,000.00		\$ 14,000.00		\$ -		\$ 14,000.00	
TOTAL LUMP SUM						\$ 1,533,916.00		\$ 591,959.00		\$ 563,162.00		\$ 1,155,121.00	75.31%

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2 of 5

3
Jackson Street Improvements
4/30/2025

AMOUNTS

**TOTAL
TOTAL FOR REIMBURSEMENT THIS PERIOD**

**COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF
WILDWOOD**

EXECUTIVE SUMMARY

SUBJECT: Jackson Street Improvements Project Payment Application 4 in the Amount of \$240,331.00

REQUESTED ACTION: Staff recommends approval

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for the project has been allocated to account 301-541-60-6307.

HISTORY/FACTS/ISSUES:

The Jackson Street Improvements Project was approved by the Commission and awarded to DB Civil Construction Inc. on December 9, 2024, for a total amount of \$1,533,916. DB Civil is requesting Payment Application 4 in the amount of \$240,331.00 for work performed from May 1 to May 31, 2025. The project is approximately 91% complete. Kimley-Horn staff reviewed Payment Application 4 and recommended approval.

CONTRACTOR APPLICATION FOR PAYMENT

PAGE ONE OF THREE PAGES

CONTRACTOR: DB Civil Construction LLC
4475 US 1 South, Suite 707
St. Augustine, FL 32086
(386) 256-7460

PROJECT: Jackson Street Improvements
PO # 25-00413

ENGINEER:

OWNER: City of Wildwood
100 N Main St
Wildwood FL 34785

APPLICATION NO: 4 Distribution to:

PROJECT NO: 2420 ☒ OWNER

APPLICATION DATE: 06/02/25 ☐ CONTRACTOR

PERIOD FROM: 05/01/25 ☐ ENGINEER

PERIOD TO: 05/31/25 ☐ OTHER

CONTRACT DATE: 12/09/24

PERCENT COMPLETE: 91.80%

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, G703, is attached.

1. ORIGINAL CONTRACT SUM \$ 1,533,916.00

2. Net change by Change Orders \$

3. CONTRACT SUM TO DATE (Line 1 + 2) \$ 1,533,916.00

4. TOTAL COMPLETED & STORED TO DATE \$ 1,408,101.00

5. RETAINAGE:

a. 5 % of Completed Work \$ 70,405.05
(Column D + E on G703)

b. 5 % of Stored Material \$ \$ -
(Column F on G703)

Total Retainage (Lines 5a + 5b or
Total in Column I of G703) \$ 70,405.05

6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total) \$ 1,337,695.95

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior G702) \$ 1,097,364.95

8. CURRENT PAYMENT DUE \$ 240,331.00

9. BALANCE TO FINISH, INCLUDING RETAINAGE \$ 196,220.05
(Line 3 less Line 6)

CHANGE ORDER SUMMARY	ADDITIONS		DEDUCTIONS
Total changes approved in previous months by Contractor		\$	-
Total approved this Month		\$	-
TOTALS		\$	-
NET CHANGES by Change Order			

The undersigned contractor certifies that to the best of the contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents that all amounts have been paid by the contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner and that current payment shown herein is now due.

CONTRACTOR: DB CIVIL CONSTRUCTION LLC

By: John Robbins Date: 06/02/25

OWNERSHIP (OR AGENT):

By: Date:

OWNER'S PROJECT MANAGEMENT:

Approved for Owner App: _____

Approved for Payment: _____

Initials Date

ENGINEER'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on onsite observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED:

AMOUNT CERTIFIED \$ _____

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ENGINEER:

By: _____ Date: 6/10/2025

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Pay Application # 4

Project Name: Jackson Street Improvements

PERIOD ENDING 5/31/2025

No.	FDOT No.	PAY ITEMS	QTY	UNIT	UNIT PRICE	AMOUNT	PREVIOUS APPLICATION		THIS APPLICATION		TOTAL TO DATE		% COMP
							QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	QTY COMPLETED	AMOUNT COMPLETED	
		ROADWAY & DRAINAGE											
1	101-1	Mobilization	1	LS	\$ 100,000.00	\$ 100,000.00	0.90	\$ 90,000.00		\$ -	0.90	\$ 90,000.00	90.0%
2	102-1	Maintenance of Traffic	1	LS	\$ 20,000.00	\$ 20,000.00	0.90	\$ 18,000.00		\$ -	0.90	\$ 18,000.00	90.0%
3	N/A	As-Built Plans and Construction Layout Survey	1	LS	\$ 28,000.00	\$ 28,000.00	0.75	\$ 21,000.00	0.20	\$ 5,600.00	0.95	\$ 26,600.00	95.0%
4	N/A	Full Depth Base Reclamation (8" Avg. Depth)(10.5" Pulverization)	7910	SY	\$ 23.00	\$ 181,930.00	7,910.00	\$ 181,930.00		\$ -	7,910.00	\$ 181,930.00	100.0%
5	NA	Portland Cement	76	TN	\$ 250.00	\$ 19,000.00	76.00	\$ 19,000.00		\$ -	76.00	\$ 19,000.00	100.0%
6	104-10-3	Sediment Barrier (Standard)	3198	LF	\$ 1.50	\$ 4,797.00	3,198.00	\$ 4,797.00		\$ -	3,198.00	\$ 4,797.00	100.0%
7	110-1-1	Clearing and Grubbing	0.10	AC	\$ 350,000.00	\$ 35,000.00	0.10	\$ 35,000.00		\$ -	0.10	\$ 35,000.00	100.0%
8	110-4-10	Removal of existing concrete	1650	SY	\$ 20.00	\$ 33,000.00	1,650.00	\$ 33,000.00		\$ -	1,650.00	\$ 33,000.00	100.0%
9	120-1	Regular Excavation	40	CY	\$ 100.00	\$ 4,000.00	40.00	\$ 4,000.00		\$ -	40.00	\$ 4,000.00	100.0%
10	285-706	Optional Base Group 6 (8")	638	SY	\$ 65.00	\$ 41,470.00	638.00	\$ 41,470.00		\$ -	638.00	\$ 41,470.00	100.0%
11	327-70-1	Mill Existing Asphalt Pavement (1" Avg. Depth)	877	SY	\$ 6.00	\$ 5,262.00	877.00	\$ 5,262.00		\$ -	877.00	\$ 5,262.00	100.0%
12	334-1-12	Superpave Asphaltic Concrete (Type SP 12.5)(Traffic B) (1.5")	690	TN	\$ 180.00	\$ 124,200.00	-	\$ -	690.00	\$ 124,200.00	690.00	\$ 124,200.00	100.0%
13	334-1-52A	Superpave Asphaltic Concrete (Type SP-9.5)(Traffic B)(PG 76-22)(1	510	TN	\$ 190.00	\$ 96,900.00	-	\$ -	510.00	\$ 96,900.00	510.00	\$ 96,900.00	100.0%
14	334-1-52B	Superpave Asphaltic Concrete (Type SP-9.5)(Traffic B)(PG 76-22)(\	18	TN	\$ 280.00	\$ 5,040.00	-	\$ -	18.00	\$ 5,040.00	18.00	\$ 5,040.00	100.0%
15	522-1	Concrete Sidewalk and Driveways, 4" Thick	1705	SY	\$ 80.00	\$ 136,400.00	1,705.00	\$ 136,400.00		\$ -	1,705.00	\$ 136,400.00	100.0%
16	522-2	Concrete Sidewalk and Driveways, 6" Thick	650	SY	\$ 90.00	\$ 58,500.00	650.00	\$ 58,500.00		\$ -	650.00	\$ 58,500.00	100.0%
17	527-2	Detectable Warning	130	SF	\$ 28.00	\$ 3,640.00	-	\$ -	130.00	\$ 3,640.00	130.00	\$ 3,640.00	100.0%
18	570-1-2	Performance Turf (SOD)	3150	SY	\$ 4.00	\$ 12,600.00	-	\$ -		\$ -	-	\$ -	0.0%
		ROADWAY & DRAINAGE SUBTOTAL =>				\$ 909,739.00		\$ 648,359.00		\$ 235,380.00		\$ 883,739.00	
		SIGNAGE AND MARKINGS											
19	700-1-111	Single Post Sign (F&I)(Ground Mount) (<12 SF)	15	AS	\$ 500.00	\$ 7,500.00	-	\$ -		\$ -	-	\$ -	0.0%
20	700-1-500	Single Post Sign (Relocate)	11	AS	\$ 120.00	\$ 1,320.00	-	\$ -		\$ -	-	\$ -	0.0%
21	700-1-600	Single Sign Post (Removed)	12	AS	\$ 60.00	\$ 720.00	-	\$ -		\$ -	-	\$ -	0.0%
22	705-10-1	Object Markers (Type 1)	3	EA	\$ 150.00	\$ 450.00	-	\$ -		\$ -	-	\$ -	0.0%
23	706-1-3	Raised Pavement Marker (Type B) (W/Out Final Surface)	82	EA	\$ 6.00	\$ 492.00	-	\$ -		\$ -	-	\$ -	0.0%
24	710-90	Painted Pavement Marking (Final Surface)	1	LS	\$ 6,000.00	\$ 6,000.00	-	\$ -		\$ -	-	\$ -	0.0%
25	711-11-125	Thermoplastic (Standard)(White)(Solid)(24") (For Stop Line and Cros	198	LF	\$ 12.00	\$ 2,376.00	-	\$ -		\$ -	-	\$ -	0.0%
26	711-11-130	Thermoplastic (Standard)(White)(Vertical Deflection Markings)	12	EA	\$ 140.00	\$ 1,680.00	-	\$ -		\$ -	-	\$ -	0.0%
27	711-16-201	Thermoplastic (Standard-Other Surfaces)(Yellow)(Solid)(6")	0.402	GM	\$ 8,500.00	\$ 3,417.00	-	\$ -		\$ -	-	\$ -	0.0%
		SIGNAGE & MARKINGS SUBTOTAL =>				\$ 23,955.00		\$ -		\$ -		\$ -	
28	N/A	Lighting Improvements*	1	LS	\$ 7,460.00	\$ 7,460.00	-	\$ -		\$ -	-	\$ -	0.0%
		LIGHTING IMPROVEMENTS SUBTOTAL =>				\$ 7,460.00		\$ -		\$ -		\$ -	
		UTILITY IMPROVEMENTS											
29	N/A	Utility Pipe PVC C-900 DR-18 (Watermain)(8")	3507	LF	\$ 66.00	\$ 231,462.00	3,507.00	\$ 231,462.00		\$ -	3,507.00	\$ 231,462.00	100.0%
30	N/A	Removal/Grout in Place Existing Watermain **	1	LS	\$ 10,000.00	\$ 10,000.00	-	\$ -		\$ -	-	\$ -	0.0%
31	N/A	Install and Connect Single Meter and Water Service	32	EA	\$ 2,300.00	\$ 73,600.00	16.00	\$ 36,800.00		\$ -	16.00	\$ 36,800.00	50.0%
32	N/A	Install and Connect Dual Meter and Water Service	18	EA	\$ 3,600.00	\$ 64,800.00	12.00	\$ 43,200.00		\$ -	12.00	\$ 43,200.00	66.7%
33	N/A	Fire Hydrant	6	EA	\$ 7,500.00	\$ 45,000.00	6.00	\$ 45,000.00		\$ -	6.00	\$ 45,000.00	100.0%
34	N/A	Tapping Sleeve & Valve	7	EA	\$ 11,000.00	\$ 77,000.00	7.00	\$ 77,000.00		\$ -	7.00	\$ 77,000.00	100.0%
35	N/A	8" Gate Valve	4	EA	\$ 3,200.00	\$ 12,800.00	4.00	\$ 12,800.00		\$ -	4.00	\$ 12,800.00	100.0%
36	N/A	BAC-T Sample Location and Testing	6	EA	\$ 1,600.00	\$ 9,600.00	-	\$ -	6.00	\$ 9,600.00	6.00	\$ 9,600.00	100.0%
37	N/A	Pressure Testing	1	LS	\$ 8,000.00	\$ 8,000.00	-	\$ -	1.00	\$ 8,000.00	1.00	\$ 8,000.00	100.0%
38	N/A	Air Release Valves	1	EA	\$ 4,500.00	\$ 4,500.00	1.00	\$ 4,500.00		\$ -	1.00	\$ 4,500.00	100.0%
39	N/A	Single Sanitary Service	15	EA	\$ 2,800.00	\$ 42,000.00	15.00	\$ 42,000.00		\$ -	15.00	\$ 42,000.00	100.0%
		UTILITY IMPROVEMENTS SUBTOTAL =>				\$ 578,762.00		\$ 492,762.00		\$ 17,600.00		\$ 510,362.00	88.2%
		BOND											
41	N/A	Payment & Performance Bond	1	LS	\$ 14,000.00	\$ 14,000.00	1.00	\$ 14,000.00		\$ -	1.00	\$ 14,000.00	100.0%
		BOND SUBTOTAL =>				\$ 14,000.00		\$ 14,000.00		\$ -		\$ 14,000.00	
TOTAL LUMP SUM						\$ 1,533,916.00		\$ 1,155,121.00		\$ 252,980.00		\$ 1,408,101.00	91.81%

