

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
WORKSHOP
August 4, 2025 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

Attendee Name	Title	Status
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro Tem/Commissioner	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Ashley Hunt	City Attorney	Absent
Joshua Bills	City Attorney	Present
Cassandra Smith	Assistant City Manager/CFO	Present
Jessica Barnes	City Clerk	Present
Randall Parmer	Police Chief	Present
Lynzey McClellan	Assistant CFO	Present
Jeremy Hockenbury	Public Works Director	Present

Mayor Wolf called the meeting to order at 9 a.m., dispensing with the invocation and Pledge of Allegiance to move on to the first item of business.

2. Item(s) for Discussion

A. FY26 Budget Presentation

Assistant City Manager/CFO Smith presented the Fiscal Year 2026 budget to the City Commission. Key points from the presentation included:

- Updates to state revenue estimates and SDC fee revenues
- Changes to capital projects, including moving the South Old Wire Road project to the CRA and advancing the FCC Coleman Force Main design to FY26
- Addition of a \$4.5 million transfer from the general fund to the wastewater treatment plant project
- Overview of general fund revenues, with ad valorem taxes making up 48% (\$21.8 million) of general fund revenue
- Highlights of major capital projects, including a police substation, City Hall/Martin Theatre

- design, Barwick Street improvements, and Millennium Park upgrades
- Discussion of potential impacts if property taxes were eliminated, including cuts to personnel, services, and capital projects
- Update on the wastewater treatment plant project, including phases, funding sources, and cash flow projections

Commissioner Elliott asked about the potential to delay projects to alleviate rate increases. City Manager McHugh responded that delaying projects would not impact the current year's proposed 20% rate increase but could potentially reduce future increases. Mayor Wolf expressed concern about maintaining pavement management funding. Commissioner Elliott also inquired about financial advisors monitoring interest rates for potential bond issuances. McHugh confirmed that the city's financial advisor, PRAG, was keeping staff informed of market conditions. Mayor Wolf commended the staff for their work on the budget presentation, particularly in light of potential property tax elimination discussions at the state level.

With no further questions from the commission, McHugh advised of the items that would be on the third budget workshop agenda, and when staff would be sending out the department goals.

3. Adjournment

With no further business to discuss, the meeting was adjourned at 9:44 a.m.

RESULT:	Passed
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green



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ATTEST: Jessica Barnes
Jessica Barnes, City Clerk

BY: Ed Wolf
Ed Wolf, Mayor