

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
WORKSHOP
August 18, 2025 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

Attendee Name	Title	Status
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro Tem/Commissioner	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Ashley Hunt	City Attorney	Absent
Joshua Bills	City Attorney	Absent
Cassandra Smith	Assistant City Manager/CFO	Present
Jessica Barnes	City Clerk	Present
Randall Parmer	Police Chief	Present
Lynzey McClellan	Assistant CFO	Present
Melanie Strickland	Development Services Director	Present
Jeremy Hcokenbury	Public Works Director	Present
Courtney Kellem	Parks & Recreation Director	Present

Mayor Wolf called the meeting to order at 9 a.m., dispensing with the invocation and Pledge of Allegiance to move on to the first item of business.

2. Item(s) for Discussion

A. FY26 Third Budget Presentation

Assistant CFO McClellan provided an overview of the Fiscal Year 2026 budget book structure and contents, highlighting changes to the presentation platform. Key points in the presentation included:

- The availability of the budget book online, including interactive features.
- A small correction had to be made to the City Manager's salary, removing an incorrectly applied cost-of-living adjustment (COLA) increase.
- The incorporation of updated vehicle quotes and ad valorem tax projections were incorporated.

- Some state revenue estimates were still pending.
- The budget book included sections on fund summaries, revenue sources, department summaries, capital improvement plans, and debt service.

McClellan walked through each section of the budget book, explaining the types of information provided and how to navigate the document. She noted that the budget book was still being finalized to meet requirements for the Distinguished Budget Award.

Commissioner Elliott asked about accessing the full list of departmental goals, which McClellan clarified were included in the commissioners' agenda packets. City Manager McHugh added that a PDF of the budget book would be sent to commissioners by the end of the month for review before the September public hearings. He encouraged everyone to read his budget message and transmittal letter for a summary of the city's financial position and challenges.

Commissioner Comments

Commissioner Elliott reported on the recent Florida League of Cities annual conference, highlighting local taxation as a major challenge facing municipalities. He encouraged engagement with elected officials on this issue and noted his appointment to the canvassing board to review information on an upcoming Senate election.

3. Adjournment

With no further business to discuss, the meeting was adjourned at 9:33 a.m.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green



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ATTEST: Jessica Barnes
Jessica Barnes, City Clerk

BY: Ed Wolf
Ed Wolf, Mayor