



CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Joe Elliott – Seat 3

Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

October 27, 2025 7:00 PM

City Hall Commission Chamber

100 N Main Street

Persons with disabilities or language barriers needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 103, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105 - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda at the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. *EXPENDITURE REPORT*

B. *A25-0944 - SP - SWEET SIX*

C. *A25-1564 - SP - PLANT EXPANSION, CHARLOTTE PIPE AND FOUNDRY*

D. *SP 2408-001 708 N. MAIN STREET*

E. *PINNACLE CHURCH ROAD CLOSURE*

F. ***BUDGETED FINANCIAL ITEMS***

1. *APPROVAL OF URBAN SDK SOFTWARE CONTRACT FOR POLICE DEPARTMENT DATA ANALYTICS IN THE AMOUNT OF \$9,500.00*

3. **Presentations and/or Proclamations**

4. **Public Hearings - Timed - Legislative**

A. *SWEAR IN CITY STAFF AND PUBLIC SPEAKERS*

5. **Public Hearings - Timed - Quasi-Judicial**

6. **Public Forum - 4 minute time limit**

7. **Ordinances First Reading Only (No Vote)**

- A. ***ORDINANCE NO. O2025-48 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

A25-3308 - SSCPA - 64 Robin Rd.

Parcel G22AT021

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.13 acres MOL. This request is accompanied by a rezoning request A25-3309 (O2025-49).

Special Magistrate recommends approval of O2025-48.

- B. ***ORDINANCE NO. O2025-49 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

A25-3309 - RZ - 64 Robin Rd.

Parcel G22AT021

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from R6M (Sumter County) and MHP (City) for the parcel listed above on 0.13 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment A25-3308 (O2025-48).

Special Magistrate recommends approval of O2025-49.

- C. **ORDINANCE NO. O2025-53 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

A25-3403 - SSCPA - 5474 Williamsburg Ln.

Parcel G16F001

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.21 acres MOL. This request is accompanied by a rezoning request A25-3404 (O2025-54).

Special Magistrate recommends approval of Ordinance O2025-53.

- D. **ORDINANCE NO. O2025-54 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

A25-3404 - RZ - 5474 Williamsburg Ln.

Parcel G16F001

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RPUD (Sumter County) to MHP (City) for the parcel listed above on 0.21 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment A25-3403 (O2025-53).

The Special Magistrate recommends approval of Ordinance O2025-54.

- E. **ORDINANCE NO. O2025-57 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.83 ACRES LOCATED WITHIN THE WILDWOOD COUNTRY RESORT COMMUNITY, IN THE HERITAGE WOOD'N'LAKE ESTATE AND HEARTY HOST LAKE RESORT SUBDIVISIONS, APPROXIMATELY 0.17 MILES SOUTH OF THE E SR 44 AND S BUENA VISTA BLVD INTERSECTION, IN SECTION 16, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

Wildwood Country Resort Annexations

Parcels G16A010, G16A106, G16A207, G16EC038, and G16EC051

The applicants and owners, Vaughn and Cheryl Harris, submitted a voluntary annexation application for parcel G16A010, on 0.12 acres more or less, assigned project number A25-3483. The applicant and owner, Steven Titus, submitted a voluntary annexation application for parcel G16A106, on 0.25 acres, more or less, assigned project number A25-3632. The applicants and owners, Christopher and Karen Upton, submitted a voluntary annexation application for parcel G16A207, on 0.20 acres, more or less, assigned project number A25-3608. The applicants and owners, Jackie and Judy Kyle, submitted a voluntary annexation application for parcel G16EC038, on 0.12 acres, more or less, assigned project number A25-3443. The applicant and owner, Barbara Deupree, submitted a voluntary annexation application for parcel G16EC051, on 0.12 acres, more or less, assigned project number A25-3691. All parcels listed above are located within the Wildwood Country Resort Community, in the Heritage Wood 'N Lake Estate and Hearty Host Lake Resort Subdivisions, approximately 0.17 miles south of the E SR 44 and S Buena Vista Blvd intersection.

Staff recommends approval.

8. Resolutions for Approval

9. Financial & Contracts & Agreements

- A. *KIMLEY-HORN WORK AUTHORIZATION #29 FOR MUNICIPAL SERVICES COMPLEX EXPANSION DESIGN SERVICES IN THE AMOUNT OF \$93,000.00*
- B. *APPROVAL OF ROADWAY MANAGEMENT TECHNOLOGIES, LLC SERVICE AGREEMENT IN THE AMOUNT OF \$31,350.00*
- C. *SIGNATURE DRIVE IMPROVEMENTS PROJECT PAYMENT APPLICATION NO. 2 IN THE AMOUNT OF \$30,972.41*
- D. *PAY APPLICATION NO. 2 FOR OAK GROVE VILLAGE DRAINAGE IMPROVEMENTS PROJECT IN THE AMOUNT OF \$245,622.50*
- E. *MILLENNIUM PARK PHASE 1 & 2 PROJECT PAYMENT APPLICATION NO. 8 IN THE AMOUNT OF \$408,722.08*
- F. *SOUTH OLD WIRE ROAD WATER MAIN PROJECT FINAL PAY APPLICATION NO. 4 FOR THE AMOUNT OF \$150,696.78 AND CHANGE ORDER NO. 2*
- G. *CR 501 WTP IRON FILTER PROJECT PAY APPLICATION NO. 8 TO SGS CONTRACTING SERVICES, INC. FOR THE AMOUNT OF \$151,194.53*

10. General Items for Consideration/Discussion and Other Business

11. Appointments

12. City Manager Reports

A. *REMINDER OF WORKSHOP ON NOVEMBER 3RD AT 9:00AM*

B. *CHARTER REVIEW COMMITTEE REPORT*

13. Other Department Reports

14. Commission Members Reports

15. City Attorney Reports

16. Adjournment

Upcoming Events

November 3, 2025 - City Commission Workshop at City Hall at 9am

November 10, 2025 - City Commission Meeting at City Hall at 9am

November 20, 2025 - WPD Christmas with a Cop Fundraiser Night at Cody's

Original Roadhouse Brownwood from 5pm to 7pm

November 22, 2025 - Kids' Night Out at the Warfield Auditorium from 6pm to 10pm

November 24, 2025 - City Commission Meeting at City Hall at 7pm

October 27, 2025 7:00 PM

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 27 2025

10/22/2025
01:26 PM

Revenue Account Range: First to zzz-zzz-zzzz

Include Non-Anticipated: No

Year To Date As Of: 10/31/25

Expend Account Range: First to zzz-zzz-zz-zzzz

Include Non-Budget: No

Print Zero YTD Activity: No

Prior Year: Thru 09/30/25

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-311-1000	AD VALOREM TAXES	18,647,514.22	21,895,000.00	0.00	21,895,000.00-	0
001-312-4100	LOCAL OPTION GAS TAX	1,281,821.31	1,508,000.00	0.00	1,508,000.00-	0
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	5,194,471.03	5,230,000.00	0.00	5,230,000.00-	0
001-313-1000	FRANCHISE TAX-/PROGRESS ENERGY SVCS	774,450.81	969,000.00	0.00	969,000.00-	0
001-313-1010	FRANCHISE TAX- SECO	1,882,325.19	2,100,000.00	235,015.40	1,864,984.60-	11
001-313-4080	LEESBURG ELECTRIC FRANCHISE FEE	54,331.45	84,000.00	7,709.03	76,290.97-	9
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	251,524.12	350,000.00	23,021.20	326,978.80-	7
001-313-4175	GIBSON PLACE WATER CONSERV AUTH FRA	119,675.08	150,000.00	0.00	150,000.00-	0
001-313-4180	LEESBURG GAS FRANCHISE FEE	127,885.02	160,000.00	13,105.17	146,894.83-	8
001-313-4185	MIDDLETON WATER CONSERV AUTH FRAN F	39,239.78	57,000.00	0.00	57,000.00-	0
001-313-4190	SOUTH SUMTER UTILITY COMPANY FRANCH	971,490.44	1,073,000.00	0.00	1,073,000.00-	0
001-313-4195	MIDDLETON UTILITY CO FRANCHISE FEES	45,006.40	67,000.00	0.00	67,000.00-	0
001-313-4196	GIBSON PLACE UTILITY CO FRAN FEES	113,718.52	130,000.00	0.00	130,000.00-	0
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFUSE S\	291,580.14	300,000.00	0.00	300,000.00-	0
001-313-5001	TRI-COUNTY SANITATION FRANCHISE FEE	460,077.23	510,000.00	0.00	510,000.00-	0
001-314-1000	UTILITY TAX-PROGRESS ENERGY SVCS.	738,685.19	820,000.00	0.00	820,000.00-	0
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	1,757,994.64	1,870,000.00	205,736.33	1,664,263.67-	11
001-314-3000	UTILITY TAX-WATER SALES	174,314.71	163,000.00	0.00	163,000.00-	0
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	198,443.73	215,000.00	0.00	215,000.00-	0
001-314-3003	CENTRAL SUMTER UTILITY CO. LLC	139,993.78	161,000.00	0.00	161,000.00-	0
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	12,910.76	16,000.00	0.00	16,000.00-	0
001-314-4030	FERRELLGAS LP	3,760.22	4,200.00	0.00	4,200.00-	0
001-314-4040	CIRCLE K STORES	230.82	200.00	0.00	200.00-	0
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	45,098.79	73,000.00	7,227.05	65,772.95-	10

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING OCTOBER 27 2025

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-314-4081	LEESBURG GAS UTILITY TAX	202,899.89	247,000.00	21,839.01	225,160.99-	9
001-314-4100	INTERCONN RESOURCES LLC	13,971.49	10,000.00	1,601.28	8,398.72-	16
001-314-4110	THOMPSON GAS SOUTHEAST	66.22	100.00	0.00	100.00-	0
001-314-4140	PAR GAS	43.77	100.00	0.00	100.00-	0
001-314-4150	CVS	256.64	300.00	2.50	297.50-	1
001-314-4151	AMERIGAS PROPANE	5,719.09	4,000.00	0.00	4,000.00-	0
001-314-4152	LOWE'S PROPANE TAX	1,383.87	1,800.00	0.00	1,800.00-	0
001-314-4153	BLOSSMAN COMPANIES PROPANE TAX	263.82	500.00	0.00	500.00-	0
001-314-4160	TECO-PEOPLES GAS UTILITY TAX	413,133.54	530,000.00	0.00	530,000.00-	0
001-314-4162	GAS SOUTH UTILITY TAX	666.89	1,000.00	37.32	962.68-	4
001-314-4190	SOUTH SUMTER UTILITY CO UTILITY TAX	293,448.94	300,000.00	0.00	300,000.00-	0
001-314-4191	PUBLIX UTILITY TAX	749.49	1,000.00	52.38	947.62-	5
001-314-4195	MIDDLETON UTILITY CO UTILITY TAX	15,416.61	15,000.00	0.00	15,000.00-	0
001-314-4196	GIBSON PLACE UTILITY CO UTIL TAX	36,111.04	26,000.00	0.00	26,000.00-	0
001-314-9010	STATE COMMUNICATIONS TAX	993,111.66	1,130,000.00	0.00	1,130,000.00-	0
001-331-5000	FEMA GRANT	1,163.95	0.00	0.00	0.00	0
001-335-1200	STATE REVENUE SHARING	1,115,559.89	1,162,000.00	0.00	1,162,000.00-	0
001-335-1400	MOBILE HOME LICENSES	15,078.23	16,500.00	25.25	16,474.75-	0
001-335-1600	STATE BEVERAGE LICENSES	8,996.95	9,800.00	0.00	9,800.00-	0
001-335-1800	1/2 CENT SALES TAX	2,143,489.15	2,487,000.00	0.00	2,487,000.00-	0
001-339-1005	GIBSON PLACE UTIL CO PILOT FEES	19,786.01	14,000.00	0.00	14,000.00-	0
001-339-1010	MIDDLETON UTILITY CO PILOT FEES	6,437.42	7,000.00	0.00	7,000.00-	0
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	748,237.89	750,000.00	35,353.50	714,646.50-	5
001-341-2010	TREE MITIGATION PERMITS	605.56	0.00	0.00	0.00	0
001-342-9000	VCS CROSSING GUARD PROGRAM	43,147.66	0.00	0.00	0.00	0
001-347-4000	SPECIAL EVENT PERMIT FEE	850.00	500.00	0.00	500.00-	0
001-347-5300	BUILDING RENTAL-WILDWOOD COMMUNITY	91,632.34	100,000.00	2,816.36	97,183.64-	3

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-347-5302	COMMUNITY CENTER-RESERVATION FEES	17,077.96	0.00	1,113.77	1,113.77	0
001-347-5304	COMMUNITY CENTER STAFF FEES	1,865.07	0.00	0.00	0.00	0
001-347-5305	BUILDING RENTAL-OXFORD COMMUNITY CEI	15,681.71	15,000.00	63.62	14,936.38-	0
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY CEN	1,260.19	1,500.00	20.28-	1,520.28-	1-
001-347-5307	OUTDOOR BUILDING RENTALS	1,113.11	500.00	0.00	500.00-	0
001-347-5308	OPEN SPACE RENTALS	9,455.51	9,000.00	396.22	8,603.78-	4
001-350-1000	FINES	72,690.34	90,000.00	5,466.07	84,533.93-	6
001-351-1002	CODE ENFORCEMENT	4,316.32	10,000.00	157.45	9,842.55-	2
001-351-3000	POLICE-2ND DOLLAR FUND	5,964.48	7,500.00	399.77	7,100.23-	5
001-361-0000	INTEREST EARNINGS	192,172.51	200,000.00	7,314.52	192,685.48-	4
001-369-0000	OTHER MISCELLANEOUS REVENUE	19,296.35	10,000.00	0.00	10,000.00-	0
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	18,847.01	18,850.00	0.00	18,850.00-	0
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	14,242.00	19,000.00	0.00	19,000.00-	0
001-369-0050	AUCTION PROCEEDS	13,402.00	10,000.00	0.00	10,000.00-	0
001-369-0058	DONATIONS	27,921.81	0.00	0.00	0.00	0
001-369-0075	MULTI-PURPOSE FIELD RENTAL	1,959.13	0.00	0.00	0.00	0
001-369-0076	BASEBALL FIELD RENTAL	3,244.70	3,500.00	0.00	3,500.00-	0
001-369-0078	FIELD PREPARATION FEES	300.00-	500.00	0.00	500.00-	0
001-369-0792	PROGRAM REGISTRATION FEES	40,595.00	35,000.00	4,980.00	30,020.00-	14
001-369-0796	SPECIAL EVENT REGISTRATION FEES	32,522.00	20,000.00	725.00	19,275.00-	4
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	4,901.04	6,000.00	5.00	5,995.00-	0
001-369-3740	FRDAP GRANT- M.L. KING PARK	50,000.00	0.00	0.00	0.00	0
001-369-3748	MISC. GRANTS/VESTS	0.00	2,500.00	68,040.00	65,540.00	***
001-369-4000	FUEL TAX REFUND	10,386.88	20,000.00	0.00	20,000.00-	0
001-380-1000	OTHR FINANCING SOURCE-INSURANCE PRO	246,817.37	0.00	0.00	0.00	0
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	10,000.00	10,000.00	0.00	10,000.00-	0
001-382-1013	TRANSFER FROM LAW ENFORCEMENT IMP F	412,800.00	412,800.00	0.00	412,800.00-	0

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-389-5000	NON-OPERATIONAL CASH FORWARD-GEN FL	0.00	7,500,000.00	0.00	7,500,000.00-	0
GENERAL FUND Revenue Totals		40,727,003.88	53,120,650.00	642,182.92	52,478,467.08-	1

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	0.00	0.00	0.00	0.00	0
001-511-10-1200	SALARIES	53,000.82	54,900.00	4,555.77	50,344.23	8
001-511-10-2100	FICA EXPENSE	4,054.72	4,200.00	348.54	3,851.46	8
001-511-10-2200	RETIREMENT	30,515.64	29,800.00	2,486.10	27,313.90	8
001-511-10-2300	LIFE & HEALTH INSURANCE	285.00	350.00	23.75	326.25	7
001-511-10-2600	WORKERS COMPENSATION INSURANCE	469.84	500.00	115.47	384.53	23
001-511-30-3100	PROFESSIONAL SERVICES	1,293.75	3,000.00	0.00	3,000.00	0
001-511-30-4000	TRAVEL & PER DIEM	6,399.80	9,100.00	0.00	9,100.00	0
001-511-30-4100	TELEPHONE EXPENSE	1,222.76	2,000.00	0.00	2,000.00	0
001-511-30-4110	IT LICENSING / EQUIPMENT	3,589.22	7,600.00	0.00	7,600.00	0
001-511-30-4200	POSTAGE/TRANSPORTATION FEES	103.93	0.00	0.00	0.00	0
001-511-30-4300	UTILITIES EXPENSE	1,837.41	2,000.00	0.00	2,000.00	0
001-511-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	685.70	2,500.00	0.00	2,500.00	0
001-511-30-5100	OFFICE SUPPLIES	0.00	200.00	0.00	200.00	0
001-511-30-5200	OPERATING SUPPLIES	0.00	400.00	0.00	400.00	0
001-511-30-5400	SUBSCRIPTIONS/DUES	6,653.40	9,600.00	0.00	9,600.00	0
001-511-30-5500	TRAINING	2,899.00	3,525.00	0.00	3,525.00	0
511 LEGISLATIVE- CITY COMMISSION:		113,010.99	130,175.00	7,529.63	122,645.37	6

001-512-00-0000	EXECUTIVE- CITY MANAGER:	0.00	0.00	0.00	0.00	0
001-512-10-1200	SALARIES	462,223.98	640,200.00	43,241.44	596,958.56	7

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COMMISSION MEETING OCTOBER 27 2025

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-512-10-1500	SICK LEAVE	12,434.92	0.00	1,141.07	1,141.07 -	0
001-512-10-1600	VACATION PAY	37,342.72	0.00	1,086.09 -	1,086.09	0
001-512-10-1800	HOLIDAY PAY	20,112.05	0.00	0.00	0.00	0
001-512-10-2100	FICA EXPENSE	38,896.14	50,900.00	3,270.10	47,629.90	6
001-512-10-2200	RETIREMENT	142,294.62	163,700.00	11,361.53	152,338.47	7
001-512-10-2210	BENEFIT ADMIN FEES	112.50	100.00	13.50	86.50	14
001-512-10-2300	LIFE & HEALTH INSURANCE	47,722.91	64,800.00	3,897.17	60,902.83	6
001-512-10-2600	WORKERS COMPENSATION INSURANCE	939.60	1,120.00	258.65	861.35	23
001-512-30-3100	PROFESSIONAL SERVICES	196,071.87	320,000.00	5,000.00	315,000.00	2
001-512-30-3450	CLOTHING AND UNIFORMS	291.95	800.00	0.00	800.00	0
001-512-30-4000	TRAVEL & PER DIEM	7,096.21	12,100.00	1,065.00	11,035.00	9
001-512-30-4100	TELEPHONE EXPENSE	3,596.69	5,500.00	0.00	5,500.00	0
001-512-30-4110	IT LICENSING / EQUIPMENT	22,611.54	32,600.00	8,022.36	24,577.64	25
001-512-30-4150	ADVERTISING/RECORDING EXPENSE	1,806.08	4,000.00	0.00	4,000.00	0
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	236.97	1,000.00	0.00	1,000.00	0
001-512-30-4600	REPAIR & MAINTENANCE	3,937.19	7,000.00	90.52	6,909.48	1
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	1,014.69	2,500.00	0.00	2,500.00	0
001-512-30-5100	OFFICE SUPPLIES	1,381.53	2,500.00	0.00	2,500.00	0
001-512-30-5200	OPERATING SUPPLIES	1,143.06	9,050.00	41.99	9,008.01	0
001-512-30-5250	FUEL EXPENSE	91.02	300.00	0.00	300.00	0
001-512-30-5400	SUBSCRIPTIONS/DUES	4,090.10	6,500.00	0.00	6,500.00	0
001-512-30-5500	TRAINING	4,318.00	13,700.00	0.00	13,700.00	0
	512 EXECUTIVE- CITY MANAGER:	1,009,766.34	1,338,370.00	76,317.24	1,262,052.76	6
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-513-10-1200	SALARIES	350,613.32	610,800.00	28,835.97	581,964.03	5
001-513-10-1300	OVERTIME	613.07	500.00	0.00	500.00	0

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001-513-10-1500	SICK LEAVE	13,423.71	0.00	2,301.66	2,301.66-	0
001-513-10-1600	VACATION PAY	23,562.56	0.00	129.39	129.39-	0
001-513-10-1800	HOLIDAY PAY	14,016.12	0.00	0.00	0.00	0
001-513-10-2100	FICA EXPENSE	30,770.36	46,700.00	2,391.92	44,308.08	5
001-513-10-2200	RETIREMENT	60,713.47	84,600.00	4,838.77	79,761.23	6
001-513-10-2210	BENEFIT ADMIN FEES	108.00	0.00	4.50	4.50-	0
001-513-10-2300	LIFE & HEALTH INSURANCE	59,127.45	97,200.00	4,939.22	92,260.78	5
001-513-10-2600	WORKERS COMPENSATION INSURANCE	1,879.28	2,240.00	517.30	1,722.70	23
001-513-30-3100	PROFESSIONAL SERVICES	5,047.50	11,000.00	0.00	11,000.00	0
001-513-30-3200	ACCOUNTING/AUDITING FEE	25,125.00	25,750.00	0.00	25,750.00	0
001-513-30-3400	OTHER CONTRACTUAL SERVICES	25,532.64	28,150.00	80.00	28,070.00	0
001-513-30-4000	TRAVEL & PER DIEM	1,416.21	3,880.00	0.00	3,880.00	0
001-513-30-4100	TELEPHONE EXPENSE	6,385.05	7,500.00	0.00	7,500.00	0
001-513-30-4110	IT LICENSING / EQUIPMENT	50,721.61	93,000.00	33,121.55	59,878.45	36
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	1,305.08	1,600.00	0.00	1,600.00	0
001-513-30-4200	POSTAGE/TRANSPORTATION FEES	4,281.49	7,000.00	0.00	7,000.00	0
001-513-30-4300	UTILITIES EXPENSE	21,465.61	30,000.00	0.00	30,000.00	0
001-513-30-4400	RENTAL & LEASING	1,335.51	1,500.00	11.82	1,488.18	1
001-513-30-4500	GENERAL INSURANCE	364,728.50	517,500.00	400,849.50	116,650.50	77
001-513-30-4600	REPAIR & MAINTENANCE	16,645.82	20,000.00	156.60	19,843.40	1
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	6,875.91	6,000.00	340.93	5,659.07	6
001-513-30-4910	ELECTION EXPENSES	0.00	500.00	0.00	500.00	0
001-513-30-5100	OFFICE SUPPLIES	2,968.49	5,000.00	0.00	5,000.00	0
001-513-30-5200	OPERATING SUPPLIES	5,322.78	13,750.00	632.40	13,117.60	5
001-513-30-5400	SUBSCRIPTIONS/DUES	1,653.50	2,700.00	0.00	2,700.00	0
001-513-30-5500	TRAINING	1,235.00	11,500.00	0.00	11,500.00	0
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	118,235.91	121,170.00	0.00	121,170.00	0

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001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	16,191.64	13,270.00	0.00	13,270.00	0
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINCIPAL	241,637.77	247,990.00	0.00	247,990.00	0
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTEREST	49,972.93	43,630.00	0.00	43,630.00	0
001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN-PRII	345,956.20	352,460.00	175,407.89	177,052.11	50
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN-INTI	76,602.96	70,130.00	35,830.83	34,299.17	51
513 CLERK/FINANCE DEPARTMENT:		1,945,470.45	2,477,020.00	690,390.25	1,786,629.75	28
001-516-00-0000	DEVELOPMENT SERVICES:	0.00	0.00	0.00	0.00	0
001-516-10-1200	SALARIES	656,129.48	946,400.00	59,838.89	886,561.11	6
001-516-10-1300	OVERTIME	141.35	1,000.00	0.00	1,000.00	0
001-516-10-1500	SICK LEAVE	30,871.25	0.00	1,376.21	1,376.21-	0
001-516-10-1600	VACATION PAY	42,244.34	0.00	2,384.46	2,384.46-	0
001-516-10-1800	HOLIDAY PAY	27,022.07	0.00	0.00	0.00	0
001-516-10-2100	FICA EXPENSE	58,446.34	73,200.00	4,865.37	68,334.63	7
001-516-10-2200	RETIREMENT	120,535.02	147,600.00	10,221.04	137,378.96	7
001-516-10-2210	BENEFIT ADMIN FEES	216.00	100.00	27.00	73.00	27
001-516-10-2300	LIFE & HEALTH INSURANCE	102,287.19	145,800.00	9,627.61	136,172.39	7
001-516-10-2600	WORKERS COMPENSATION INSURANCE	2,818.88	3,360.00	775.95	2,584.05	23
001-516-30-3100	PROFESSIONAL SERVICES	584,067.67	880,000.00	0.00	880,000.00	0
001-516-30-3450	CLOTHING AND UNIFORMS	1,654.44	2,500.00	0.00	2,500.00	0
001-516-30-4000	TRAVEL & PER DIEM	6,745.32	14,000.00	0.00	14,000.00	0
001-516-30-4100	TELEPHONE EXPENSE	10,580.99	10,000.00	0.00	10,000.00	0
001-516-30-4110	IT LICENSING / EQUIPMENT	57,816.77	107,250.00	18,225.00	89,025.00	17
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	35,832.28	38,720.00	179.00	38,541.00	0
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	1,705.73	2,500.00	0.00	2,500.00	0
001-516-30-4600	REPAIR & MAINTENANCE	2,456.50	5,500.00	16.14	5,483.86	0
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	276.50	5,000.00	0.00	5,000.00	0

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001-516-30-4950	CODE ENFORCEMENT	4,142.97	45,000.00	0.00	45,000.00	0
001-516-30-5100	OFFICE SUPPLIES	1,730.34	7,000.00	0.00	7,000.00	0
001-516-30-5200	OPERATING SUPPLIES	1,328.05	7,000.00	92.38	6,907.62	1
001-516-30-5250	FUEL EXPENSE	573.67	1,800.00	0.00	1,800.00	0
001-516-30-5400	SUBSCRIPTIONS/DUES	3,375.39	6,000.00	170.00	5,830.00	3
001-516-30-5500	TRAINING	8,830.49	20,000.00	0.00	20,000.00	0
516 DEVELOPMENT SERVICES:		1,761,829.03	2,469,730.00	107,799.05	2,361,930.95	4
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTMENT	0.00	0.00	0.00	0.00	0
001-518-10-1200	SALARIES	229,061.40	288,700.00	18,182.86	270,517.14	6
001-518-10-1500	SICK LEAVE	13,478.16	0.00	1,608.15	1,608.15-	0
001-518-10-1600	VACATION PAY	12,228.74	0.00	1,644.32	1,644.32-	0
001-518-10-1800	HOLIDAY PAY	7,558.47	0.00	0.00	0.00	0
001-518-10-2100	FICA EXPENSE	19,850.00	22,500.00	1,639.80	20,860.20	7
001-518-10-2200	RETIREMENT	36,052.94	40,400.00	3,007.38	37,392.62	7
001-518-10-2300	LIFE & HEALTH INSURANCE	37,527.08	43,200.00	3,040.28	40,159.72	7
001-518-10-2600	WORKERS COMPENSATION INSURANCE	497.23	600.00	138.56	461.44	23
001-518-30-3100	PROFESSIONAL SERVICES	7,690.58	30,000.00	0.00	30,000.00	0
001-518-30-3400	OTHER CONTRACTUAL SERVICES	2,803.34	6,000.00	0.00	6,000.00	0
001-518-30-4000	TRAVEL & PER DIEM	3,922.27	5,000.00	0.00	5,000.00	0
001-518-30-4100	TELEPHONE EXPENSE	8,149.81	8,500.00	0.00	8,500.00	0
001-518-30-4110	IT LICENSING / EQUIPMENT	16,564.88	23,500.00	68.99	23,431.01	0
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0
001-518-30-4600	REPAIR & MAINTENANCE	130.84	2,000.00	0.29	1,999.71	0
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	500.00	0.00	500.00	0
001-518-30-5100	OFFICE SUPPLIES	148.05	1,000.00	0.00	1,000.00	0
001-518-30-5200	OPERATING SUPPLIES	1,629.65	6,000.00	99.94	5,900.06	2

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001-518-30-5250	FUEL EXPENSE	38.79	500.00	0.00	500.00	0
001-518-30-5400	SUBSCRIPTIONS/DUES	390.00	2,000.00	0.00	2,000.00	0
001-518-30-5500	TRAINING	1,393.40	8,000.00	0.00	8,000.00	0
001-518-30-5550	LICENSING	9,564.89	30,000.00	0.00	30,000.00	0
518 INFORMATION TECHNOLOGY DEPARTMENT		408,680.52	518,500.00	29,430.57	489,069.43	6
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-519-10-1200	SALARIES	191,043.38	228,600.00	12,868.34	215,731.66	6
001-519-10-1300	OVERTIME	15.42	0.00	0.00	0.00	0
001-519-10-1500	SICK LEAVE	2,801.09	0.00	687.42	687.42-	0
001-519-10-1600	VACATION PAY	9,563.35	0.00	3,740.34	3,740.34-	0
001-519-10-1800	HOLIDAY PAY	7,982.57	0.00	0.00	0.00	0
001-519-10-2100	FICA EXPENSE	16,172.61	17,600.00	1,323.14	16,276.86	8
001-519-10-2200	RETIREMENT	29,052.17	32,100.00	2,426.64	29,673.36	8
001-519-10-2210	BENEFIT ADMIN FEES	108.00	100.00	9.00	91.00	9
001-519-10-2300	LIFE & HEALTH INSURANCE	28,594.37	32,400.00	2,467.25	29,932.75	8
001-519-10-2600	WORKERS COMPENSATION INSURANCE	301.49	360.00	83.14	276.86	23
001-519-30-3100	PROFESSIONAL SERVICES	0.00	15,000.00	0.00	15,000.00	0
001-519-30-3400	OTHER CONTRACTUAL SERVICES	5,934.30	6,650.00	20.00	6,630.00	0
001-519-30-4000	TRAVEL & PER DIEM	4,356.70	8,700.00	0.00	8,700.00	0
001-519-30-4100	TELEPHONE EXPENSE	5,246.99	5,500.00	0.00	5,500.00	0
001-519-30-4110	IT LICENSING / EQUIPMENT	22,291.97	45,800.00	7.99	45,792.01	0
001-519-30-4150	ADVERTISING/RECRUITING	4,760.27	9,500.00	0.00	9,500.00	0
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	308.47	500.00	0.00	500.00	0
001-519-30-4300	UTILITIES EXPENSE	1,855.04	2,300.00	0.00	2,300.00	0
001-519-30-4600	REPAIR & MAINTENANCE	5,396.62	5,500.00	0.04	5,499.96	0
001-519-30-4800	EMPLOYEE PROGRAMS	16,004.15	31,440.00	671.02	30,768.98	2

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001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	746.76	1,000.00	0.00	1,000.00	0
001-519-30-5100	OFFICE SUPPLIES	1,059.83	1,500.00	0.00	1,500.00	0
001-519-30-5200	OPERATING SUPPLIES	2,813.95	3,880.00	0.00	3,880.00	0
001-519-30-5250	FUEL EXPENSE	179.06	100.00	0.00	100.00	0
001-519-30-5400	SUBSCRIPTIONS/DUES	2,059.00	2,220.00	0.00	2,220.00	0
001-519-30-5500	TRAINING	4,659.53	7,135.00	0.00	7,135.00	0
001-519-30-5501	STAFF TRAINING PROGRAMS	856.07	8,000.00	0.00	8,000.00	0
519 HUMAN RESOURCE DEPARTMENT:		364,163.16	465,885.00	24,304.32	441,580.68	5
001-521-00-0000	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-521-10-1200	SALARIES	3,488,451.14	5,319,000.00	315,908.27	5,003,091.73	6
001-521-10-1220	UNIFORM ALLOWANCE	17,530.00	24,800.00	1,490.00	23,310.00	6
001-521-10-1250	ON CALL	12,250.00	13,000.00	1,000.00	12,000.00	8
001-521-10-1260	SHIFT DIFFERENTIAL	16,070.34	20,100.00	1,205.64	18,894.36	6
001-521-10-1300	OVERTIME	160,384.34	160,000.00	15,725.89	144,274.11	10
001-521-10-1500	SICK LEAVE	95,324.02	0.00	7,066.81	7,066.81-	0
001-521-10-1600	VACATION PAY	146,813.98	0.00	14,596.97	14,596.97-	0
001-521-10-1700	INCENTIVE PAY	28,280.00	55,000.00	2,470.00	52,530.00	4
001-521-10-1800	HOLIDAY PAY	132,716.23	0.00	0.00	0.00	0
001-521-10-1820	HOLIDAY PREMIUM	201,274.12	180,000.00	0.00	180,000.00	0
001-521-10-2100	FICA EXPENSE	329,452.11	410,400.00	27,491.26	382,908.74	7
001-521-10-2200	RETIREMENT	1,325,691.54	1,709,600.00	115,512.22	1,594,087.78	7
001-521-10-2210	BENEFIT ADMIN FEES	850.50	500.00	67.50	432.50	14
001-521-10-2300	LIFE & HEALTH INSURANCE	519,387.49	777,600.00	47,579.37	730,020.63	6
001-521-10-2600	WORKERS COMPENSATION INSURANCE	112,755.19	134,500.00	31,061.13	103,438.87	23
001-521-30-3100	PROFESSIONAL SERVICES	24,332.51	52,000.00	0.00	52,000.00	0
001-521-30-3400	OTHER CONTRACTUAL SERVICES	78,097.01	41,200.00	250.00	40,950.00	1

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001-521-30-3450	CLOTHING AND UNIFORMS	11,058.53	27,000.00	770.48	26,229.52	3
001-521-30-3500	INVESTIGATIONS	13,180.80	17,000.00	0.00	17,000.00	0
001-521-30-4000	TRAVEL & PER DIEM	17,368.99	15,000.00	640.00	14,360.00	4
001-521-30-4100	TELEPHONE EXPENSE	85,691.88	107,000.00	292.90	106,707.10	0
001-521-30-4110	IT LICENSING / EQUIPMENT	220,899.74	470,000.00	3,413.77	466,586.23	1
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	462.41	2,000.00	0.00	2,000.00	0
001-521-30-4300	UTILITIES EXPENSE	62,341.96	70,000.00	0.00	70,000.00	0
001-521-30-4400	RENTAL & LEASING	2,201.76	5,000.00	149.00	4,851.00	3
001-521-30-4600	REPAIR & MAINTENANCE	61,250.71	90,000.00	3,015.90	86,984.10	3
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	4,000.00	0.00	4,000.00	0
001-521-30-4960	BOOT ALLOWANCE	2,881.50	11,000.00	101.92	10,898.08	1
001-521-30-5100	OFFICE SUPPLIES	1,853.96	5,000.00	0.00	5,000.00	0
001-521-30-5200	OPERATING SUPPLIES	140,908.00	85,000.00	2,743.57	82,256.43	3
001-521-30-5250	FUEL EXPENSE	158,621.68	220,000.00	0.00	220,000.00	0
001-521-30-5400	SUBSCRIPTIONS/DUES	4,741.67	5,500.00	55.00	5,445.00	1
001-521-30-5500	TRAINING	25,474.73	50,000.00	0.00	50,000.00	0
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	450,636.97	349,900.00	0.00	349,900.00	0
521 POLICE DEPARTMENT:		7,949,235.81	10,431,100.00	592,607.60	9,838,492.40	6
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	0.00	0.00	0.00	0.00	0
001-541-10-1200	SALARIES	1,263,068.54	1,694,100.00	108,349.65	1,585,750.35	6
001-541-10-1250	ON CALL	6,500.00	6,500.00	500.00	6,000.00	8
001-541-10-1300	OVERTIME	17,197.84	15,000.00	1,157.05	13,842.95	8
001-541-10-1500	SICK LEAVE	58,161.46	0.00	4,215.82	4,215.82-	0
001-541-10-1600	VACATION PAY	79,280.50	0.00	1,798.69	1,798.69-	0
001-541-10-1800	HOLIDAY PAY	51,988.45	0.00	0.00	0.00	0
001-541-10-1820	HOLIDAY PREMIUM	48,212.94	30,000.00	0.00	30,000.00	0

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001-541-10-2100	FICA EXPENSE	116,260.16	130,300.00	8,852.64	121,447.36	7
001-541-10-2200	RETIREMENT	243,545.73	265,900.00	19,209.58	246,690.42	7
001-541-10-2210	BENEFIT ADMIN FEES	94.50	100.00	9.00	91.00	9
001-541-10-2300	LIFE & HEALTH INSURANCE	231,689.99	280,800.00	18,776.10	262,023.90	7
001-541-10-2600	WORKERS COMPENSATION INSURANCE	37,585.09	45,000.00	10,392.20	34,607.80	23
001-541-30-3100	PROFESSIONAL SERVICES	255,814.25	471,300.00	0.00	471,300.00	0
001-541-30-3400	OTHER CONTRACTUAL SERVICES	243,839.68	596,100.00	11,817.25	584,282.75	2
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	433,118.43	485,400.00	0.00	485,400.00	0
001-541-30-3450	CLOTHING AND UNIFORMS	7,051.30	9,000.00	158.58	8,841.42	2
001-541-30-4000	TRAVEL & PER DIEM	1,577.31	5,500.00	0.00	5,500.00	0
001-541-30-4100	TELEPHONE EXPENSE	24,969.34	30,000.00	138.99	29,861.01	0
001-541-30-4110	IT LICENSING / EQUIPMENT	54,641.89	148,400.00	1,033.00	147,367.00	1
001-541-30-4200	POSTAGE/TRANSPORTATION FEES	203.85	150.00	0.00	150.00	0
001-541-30-4300	UTILITIES EXPENSE	31,509.15	40,000.00	0.00	40,000.00	0
001-541-30-4350	VILLAGES STREET LIGHTING	1,674,256.25	1,736,625.00	1,209.17	1,735,415.83	0
001-541-30-4400	RENTAL & LEASING	15,036.86	7,580.00	12.52	7,567.48	0
001-541-30-4600	REPAIR & MAINTENANCE	67,654.90	60,000.00	1,280.18	58,719.82	2
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	15,560.27	70,000.00	3,955.69	66,044.31	6
001-541-30-4602	REPAIR & MAINTENANCE - VEHICLES/EQUIP	0.00	15,000.00	3,158.56	11,841.44	21
001-541-30-4603	PAVEMENT PRESERVATION/REHABILITATION	1,431,381.67	2,000,000.00	0.00	2,000,000.00	0
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	3,000.00	0.00	3,000.00	0
001-541-30-4940	LANDFILL DISPOSAL FEES	7,702.08	6,000.00	0.00	6,000.00	0
001-541-30-4960	BOOT ALLOWANCE	3,318.77	4,100.00	499.05	3,600.95	12
001-541-30-5100	OFFICE SUPPLIES	2,184.18	6,000.00	0.00	6,000.00	0
001-541-30-5200	OPERATING SUPPLIES	82,722.48	75,000.00	751.55	74,248.45	1
001-541-30-5250	FUEL EXPENSE	29,837.30	40,000.00	0.00	40,000.00	0
001-541-30-5400	SUBSCRIPTIONS/DUES	6,955.13	6,000.00	1,167.00	4,833.00	19

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001-541-30-5500	TRAINING	12,854.47	23,000.00	250.00	22,750.00	1
001-541-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	5,500.00	0.00	5,500.00	0
001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	67,369.44	294,500.00	0.00	294,500.00	0
	541 PUBLIC WORKS/STREET DEPT.	6,623,144.20	8,605,855.00	198,692.27	8,407,162.73	2
001-549-00-0000	FLEET MAINTENANCE DEPT:	0.00	0.00	0.00	0.00	0
001-549-10-1200	SALARIES	252,550.84	309,900.00	22,374.74	287,525.26	7
001-549-10-1300	OVERTIME	0.00	1,500.00	0.00	1,500.00	0
001-549-10-1500	SICK LEAVE	4,237.29	0.00	134.64	134.64-	0
001-549-10-1600	VACATION PAY	19,229.94	0.00	559.72	559.72-	0
001-549-10-1800	HOLIDAY PAY	9,943.95	0.00	0.00	0.00	0
001-549-10-2100	FICA EXPENSE	21,876.61	24,100.00	1,764.78	22,335.22	7
001-549-10-2200	RETIREMENT	39,295.76	43,500.00	3,236.59	40,263.41	7
001-549-10-2210	BENEFIT ADMIN FEES	54.00	100.00	4.50	95.50	4
001-549-10-2300	LIFE & HEALTH INSURANCE	48,037.18	54,000.00	3,980.85	50,019.15	7
001-549-10-2600	WORKERS COMPENSATION INSURANCE	14,094.39	16,800.00	3,879.75	12,920.25	23
001-549-30-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	500.00	0
001-549-30-3400	OTHER CONTRACTUAL SERVICES	5,796.96	10,000.00	0.00	10,000.00	0
001-549-30-3450	CLOTHING AND UNIFORMS	2,243.35	3,500.00	91.94	3,408.06	3
001-549-30-4000	TRAVEL & PER DIEM	0.00	100.00	0.00	100.00	0
001-549-30-4100	TELEPHONE EXPENSE	2,218.61	3,000.00	0.00	3,000.00	0
001-549-30-4110	IT LICENSING / EQUIPMENT	24,974.59	72,000.00	31,500.00	40,500.00	44
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0
001-549-30-4300	UTILITIES EXPENSE	4,634.75	7,000.00	0.00	7,000.00	0
001-549-30-4400	RENTAL & LEASING	1,826.15	2,500.00	20.80	2,479.20	1
001-549-30-4600	REPAIR & MAINTENANCE	1,175.91	5,000.00	0.00	5,000.00	0
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	100.00	0.00	100.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-549-30-4960	BOOT ALLOWANCE	624.88	700.00	0.00	700.00	0
001-549-30-5100	OFFICE SUPPLIES	341.16	1,500.00	0.00	1,500.00	0
001-549-30-5200	OPERATING SUPPLIES	77,233.33	83,000.00	2,995.01	80,004.99	4
001-549-30-5250	FUEL EXPENSE	3,662.41	4,000.00	0.00	4,000.00	0
001-549-30-5400	SUBSCRIPTIONS/DUES	323.00	800.00	0.00	800.00	0
001-549-30-5500	TRAINING	1,699.00	4,000.00	0.00	4,000.00	0
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	0.00	200,700.00	0.00	200,700.00	0
	549 FLEET MAINTENANCE DEPT:	536,074.06	848,400.00	70,543.32	777,856.68	8
001-572-00-0000	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0
001-572-10-1200	SALARIES	830,775.37	1,628,800.00	84,474.70	1,544,325.30	5
001-572-10-1250	ON CALL	6,500.00	6,500.00	500.00	6,000.00	8
001-572-10-1300	OVERTIME	13,157.48	10,000.00	164.42	9,835.58	2
001-572-10-1500	SICK LEAVE	17,509.90	0.00	1,782.86	1,782.86-	0
001-572-10-1600	VACATION PAY	33,363.23	0.00	4,106.01	4,106.01-	0
001-572-10-1800	HOLIDAY PAY	31,202.61	0.00	0.00	0.00	0
001-572-10-1820	HOLIDAY PREMIUM	45.48	0.00	0.00	0.00	0
001-572-10-2100	FICA EXPENSE	72,480.76	125,000.00	6,961.35	118,038.65	6
001-572-10-2200	RETIREMENT	124,337.36	215,600.00	12,656.51	202,943.49	6
001-572-10-2210	BENEFIT ADMIN FEES	171.00	100.00	31.50	68.50	32
001-572-10-2300	LIFE & HEALTH INSURANCE	167,113.35	334,800.00	18,224.05	316,575.95	5
001-572-10-2600	WORKERS COMPENSATION INSURANCE	12,215.11	15,500.00	3,579.54	11,920.46	23
001-572-30-3100	PROFESSIONAL SERVICES	21,590.89	14,000.00	0.00	14,000.00	0
001-572-30-3400	OTHER CONTRACTUAL SERVICES	178,648.77	205,080.00	18,790.20	186,289.80	9
001-572-30-3450	CLOTHING AND UNIFORMS	10,539.23	15,000.00	0.00	15,000.00	0
001-572-30-4000	TRAVEL & PER DIEM	4,990.42	4,550.00	2.50	4,547.50	0
001-572-30-4100	TELEPHONE EXPENSE	33,732.26	30,000.00	673.98	29,326.02	2

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001-572-30-4110	IT LICENSING / EQUIPMENT	36,320.33	71,000.00	7,532.13	63,467.87	11
001-572-30-4150	ADVERTISING AND PROMOTIONS	24,265.84	25,000.00	945.32	24,054.68	4
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	4.14	150.00	0.00	150.00	0
001-572-30-4300	UTILITIES EXPENSE	41,103.20	50,000.00	0.00	50,000.00	0
001-572-30-4400	RENTAL & LEASING	4,830.46	7,500.00	66.55	7,433.45	1
001-572-30-4600	REPAIR & MAINTENANCE	106,890.08	125,000.00	1,869.23	123,130.77	2
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	8,334.65	38,000.00	0.00	38,000.00	0
001-572-30-4610	BAKER HOUSE MAINTENANCE	1,681.40	10,000.00	345.74	9,654.26	3
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MISC.	3,691.49	5,300.00	240.00	5,060.00	5
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	11,513.18	20,000.00	3,419.99	16,580.01	17
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	5,000.00	0.00	5,000.00	0
001-572-30-4910	SPECIAL EVENTS	180,841.48	170,000.00	10,443.05	159,556.95	6
001-572-30-4915	ATHLETIC LEAGUES & ACTIVITIES	120,170.74	140,000.00	405.35	139,594.65	0
001-572-30-4920	YOUTH CAMPS & PROGRAMS	53,668.72	60,000.00	1,524.22	58,475.78	3
001-572-30-4960	BOOT ALLOWANCE	1,536.66	3,500.00	332.94	3,167.06	10
001-572-30-5100	OFFICE SUPPLIES	4,131.78	4,500.00	387.74	4,112.26	9
001-572-30-5200	OPERATING SUPPLIES	100,580.31	117,400.00	11,679.94	105,720.06	10
001-572-30-5250	FUEL EXPENSE	17,680.36	25,000.00	0.00	25,000.00	0
001-572-30-5280	LANDSCAPING	35,123.48	70,000.00	169.74	69,830.26	0
001-572-30-5400	SUBSCRIPTIONS/DUES	1,256.80	3,210.00	0.00	3,210.00	0
001-572-30-5500	TRAINING	8,908.83	12,000.00	0.00	12,000.00	0
001-572-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	200,000.00	0.00	200,000.00	0
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	8,000.00	0.00	8,000.00	0
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	121,352.04	49,800.00	0.00	49,800.00	0
	572 PARKS & RECREATION:	2,442,259.19	3,825,290.00	191,309.56	3,633,980.44	5
001-575-00-0000	COMMUNITY CENTER:	0.00	0.00	0.00	0.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-575-10-1200	SALARIES	89,330.22	127,900.00	6,067.96	121,832.04	5
001-575-10-1300	OVERTIME	317.45	0.00	0.00	0.00	0
001-575-10-1500	SICK LEAVE	43.67	0.00	0.00	0.00	0
001-575-10-1600	VACATION PAY	322.99	0.00	0.00	0.00	0
001-575-10-1800	HOLIDAY PAY	600.96	0.00	0.00	0.00	0
001-575-10-2100	FICA EXPENSE	5,783.47	10,000.00	464.19	9,535.81	5
001-575-10-2200	RETIREMENT	12,430.79	12,000.00	851.31	11,148.69	7
001-575-10-2300	LIFE & HEALTH INSURANCE	1,053.80	0.00	0.00	0.00	0
001-575-30-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	500.00	0
001-575-30-3400	OTHER CONTRACTUAL SERVICES	19,541.25	20,000.00	234.85	19,765.15	1
001-575-30-3450	CLOTHING AND UNIFORMS	1,038.92	1,200.00	0.00	1,200.00	0
001-575-30-4100	TELEPHONE EXPENSE	513.35	6,680.00	0.00	6,680.00	0
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	0.69	150.00	0.00	150.00	0
001-575-30-4300	UTILITIES EXPENSE	64,118.72	60,000.00	0.00	60,000.00	0
001-575-30-4400	RENTAL & LEASING	1,593.64	2,500.00	0.00	2,500.00	0
001-575-30-4600	REPAIR & MAINTENANCE	14,563.78	50,000.00	0.00	50,000.00	0
001-575-30-5100	OFFICE SUPPLIES	0.00	1,000.00	0.00	1,000.00	0
001-575-30-5200	OPERATING SUPPLIES	21,739.43	30,000.00	382.96	29,617.04	1
001-575-30-5400	SUBSCRIPTIONS/DUES	100.00	0.00	0.00	0.00	0
001-575-60-6200	CAP. IMPROVEMENT-BUILDINGS	56,958.03	0.00	0.00	0.00	0
	575 COMMUNITY CENTER:	287,943.56	321,930.00	8,001.27	313,928.73	2
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	0.00	6,362,391.00	0.00	6,362,391.00	0
001-581-00-1040	TRANSFER TO EXPANDED CRA	247,524.97	326,004.00	0.00	326,004.00	0
001-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUND	7,500,000.00	4,500,000.00	0.00	4,500,000.00	0
001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUND	10,000,000.00	10,500,000.00	0.00	10,500,000.00	0

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	581 Total	17,747,524.97	15,326,004.00	0.00	15,326,004.00	0
	GENERAL FUND Expenditure Totals	41,189,102.28	53,120,650.00	1,996,925.08	51,123,724.92	4

001 GENERAL FUND	Prior	YTD
Revenues:	40,727,003.88	642,182.92
Expenditures:	41,189,102.28	1,996,925.08
Net Income:	462,098.40-	1,354,742.16-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
101-361-1350	INTEREST EARNED	239.95	200.00	20.47	179.53-	10
101-366-1350	CONTRIBUTIONS/DUES	1,325.00	2,000.00	0.00	2,000.00-	0
101-366-1360	GRAVE OPENING PERMITS	1,350.00	600.00	0.00	600.00-	0
101-389-5000	NON-OPER/ CEMETERY RESERVES FORWAR	0.00	67,900.00	0.00	67,900.00-	0
CEMETERY FUND Revenue Totals		2,914.95	70,700.00	20.47	70,679.53-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
101-569-00-0000	GREENWOOD CEMETERY:	0.00	0.00	0.00	0.00	0
101-569-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	7.53	200.00	0.00	200.00	0
101-569-30-5200	OPERATING SUPPLIES	0.00	100.00	0.00	100.00	0
569 GREENWOOD CEMETERY:		7.53	800.00	0.00	800.00	0
101-580-90-9999	CONTINGENCY	0.00	69,900.00	0.00	69,900.00	0
CEMETERY FUND Expenditure Totals		7.53	70,700.00	0.00	70,700.00	0

101 CEMETERY FUND	Prior	YTD
Revenues:	2,914.95	20.47
Expenditures:	7.53	0.00
Net Income:	2,907.42	20.47

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
104-361-0000	INTEREST	19,970.12	5,000.00	1,423.18	3,576.82-	28
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	427,869.00	505,000.00	0.00	505,000.00-	0
104-382-0010	TRANSFER FROM GENERAL	247,524.97	326,004.00	0.00	326,004.00-	0
104-389-5006	CASH FORWARD - CRA DISTRICT	0.00	1,550,000.00	0.00	1,550,000.00-	0
COMMUNITY REDEVELOPMENT Revenue Tot		695,364.09	2,386,004.00	1,423.18	2,384,580.82-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
104-550-00-0000	COMM REDEVELOPMENT DEPT.:	0.00	0.00	0.00	0.00	0
104-550-10-1200	SALARIES	46,094.74	77,700.00	4,107.13	73,592.87	5
104-550-10-1500	SICK LEAVE	2,493.09	0.00	229.10	229.10-	0
104-550-10-1600	VACATION PAY	5,657.19	0.00	168.46	168.46-	0
104-550-10-1800	HOLIDAY PAY	1,937.68	0.00	0.00	0.00	0
104-550-10-2100	FICA EXPENSE	4,298.01	6,000.00	344.61	5,655.39	6
104-550-10-2200	RETIREMENT	19,197.49	25,800.00	1,497.36	24,302.64	6
104-550-10-2300	LIFE & HEALTH INSURANCE	4,035.00	5,400.00	363.36	5,036.64	7
104-550-30-5400	SUBSCRIPTIONS/DUES	0.00	200.00	0.00	200.00	0
104-550-60-6330	FACADE IMPROVEMENT GRANT	2,180.00	40,000.00	0.00	40,000.00	0
104-550-60-6360	OLD WIRE RD WATER LINE REPLACEMENT	0.00	900,000.00	0.00	900,000.00	0
104-550-60-6390	OTHER MISC PROJECTS	887,772.15	0.00	0.00	0.00	0
104-550-70-7303	DEMOLITIONS	0.00	25,000.00	0.00	25,000.00	0
104-550-70-7307	MISC. OTHER PROJECTS	0.00	200,000.00	0.00	200,000.00	0
550 COMM REDEVELOPMENT DEPT.:		973,665.35	1,280,100.00	6,710.02	1,273,389.98	1
104-580-90-9904	CONTINGENCY - CRA DISTRICT	0.00	1,105,904.00	0.00	1,105,904.00	0
COMMUNITY REDEVELOPMENT Expenditure		973,665.35	2,386,004.00	6,710.02	2,379,293.98	0

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104 COMMUNITY REDEVELOPMENT	Prior	YTD
Revenues:	695,364.09	1,423.18
Expenditures:	973,665.35	6,710.02
Net Income:	278,301.26-	5,286.84-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
105-361-0000	INTEREST	72.03	100.00	0.00	100.00-	0
105-369-0058	DONATIONS	32,505.00	20,000.00	2,070.00	17,930.00-	10
105-389-5010	CASH FORWARD - BAKER HOUSE	0.00	38,900.00	0.00	38,900.00-	0
BAKER HOUSE Revenue Totals		32,577.03	59,000.00	2,070.00	56,930.00-	3

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
105-576-00-0000	BAKER HOUSE DEPARTMENT:	0.00	0.00	0.00	0.00	0
105-576-30-4620	BAKER HOUSE OPERATIONS	23,224.88	25,000.00	1.44	24,998.56	0
105-580-90-9910	CONTINGENCY - BAKER HOUSE	0.00	34,000.00	0.00	34,000.00	0
BAKER HOUSE Expenditure Totals		23,224.88	59,000.00	1.44	58,998.56	0

105 BAKER HOUSE	Prior	YTD
Revenues:	32,577.03	2,070.00
Expenditures:	23,224.88	1.44
Net Income:	9,352.15	2,068.56

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
106-589-5010	CARRY FORWARD - HISTORICAL FUND	0.00	45.00	0.00	45.00-	0
	WILDWOOD AREA HISTORICAL ASSOCIATION	0.00	45.00	0.00	45.00-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	0.00	0.00	0.00	0.00	0
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	0.00	45.00	0.00	45.00	0
	WILDWOOD AREA HISTORICAL ASSOCIATION Expenditure Total	0.00	45.00	0.00	45.00	0

106 WILDWOOD AREA HISTORICAL ASSOCIATION	Prior	YTD
Revenues:	0.00	0.00
Expenditures:	0.00	0.00
Net Income:	0.00	0.00

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
107-341-3004	RECREATION IMPACT FEES	208,491.12	250,000.00	139,194.00	110,806.00-	56
107-361-0000	INTEREST	12,295.75	5,000.00	1,077.51	3,922.49-	22
107-389-5004	CASH FORWARD - P & R IMPACT FEE	0.00	1,310,000.00	0.00	1,310,000.00-	0
RECREATION IMPACT FEES Revenue Totals		220,786.87	1,565,000.00	140,271.51	1,424,728.49-	8

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
107-572-00-0000	RECREATION IMPACT FEES:	0.00	0.00	0.00	0.00	0
107-572-60-6301	MILLENNIUM PARK IMPROVEMENTS	0.00	1,500,000.00	0.00	1,500,000.00	0
107-572-60-6400	CAPITAL IMPROVEMENT-MACHINERY & EQUI	0.00	13,500.00	0.00	13,500.00	0
572 RECREATION IMPACT FEES:		0.00	1,513,500.00	0.00	1,513,500.00	0
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	0.00	51,500.00	0.00	51,500.00	0
RECREATION IMPACT FEES Expenditure Tota		0.00	1,565,000.00	0.00	1,565,000.00	0

107 RECREATION IMPACT FEES	Prior	YTD
Revenues:	220,786.87	140,271.51
Expenditures:	0.00	0.00
Net Income:	220,786.87	140,271.51

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
108-341-3001	LAW ENFORCEMENT IMPACT FEES	1,168,712.00	1,100,000.00	74,491.99	1,025,508.01 -	7
108-361-0000	INTEREST	220.22	200.00	0.00	200.00 -	0
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	0.00	2,630,000.00	0.00	2,630,000.00 -	0
LAW ENFORCEMENT IMPACT FEES Revenue		1,168,932.22	3,730,200.00	74,491.99	3,655,708.01 -	1

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	0.00	0.00	0.00	0.00	0
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	371.77	0.00	0.00	0.00	0
108-521-60-6200	CAP.IMPROVEMENT-BUILDINGS	0.00	1,000,000.00	0.00	1,000,000.00	0
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN PAYM	412,800.00	0.00	0.00	0.00	0
108-521-90-9105	TRANSFER OUT TO GENERAL FUND	0.00	412,800.00	0.00	412,800.00	0
521 LAW ENFORCEMENT IMPACT FEES:		413,171.77	1,412,800.00	0.00	1,412,800.00	0
108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IMPAC	0.00	2,317,400.00	0.00	2,317,400.00	0
LAW ENFORCEMENT IMPACT Expenditure To		413,171.77	3,730,200.00	0.00	3,730,200.00	0

108 LAW ENFORCEMENT IMPACT FEES	Prior	YTD
Revenues:	1,168,932.22	74,491.99
Expenditures:	413,171.77	0.00
Net Income:	755,760.45	74,491.99

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
301-361-0000	INTEREST	146,252.74	7,000.00	10,492.12	3,492.12	150
301-382-0010	TRANSFER FROM GENERAL FUND	10,000,000.00	10,500,000.00	0.00	10,500,000.00-	0
301-389-5000	NON-OPERATIONAL CASH FORWARD-CAP.IM	0.00	14,150,000.00	0.00	14,150,000.00-	0
CAPITAL IMPROVEMENT FUND Revenue Tota		10,146,252.74	24,657,000.00	10,492.12	24,646,507.88-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
301-500-00-0000	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	27,380.83	325,000.00	0.00	325,000.00	0
301-521-60-6201	THE VILLAGES PD SUBSTATION	0.00	2,000,000.00	0.00	2,000,000.00	0
301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITION	320,898.56	250,000.00	0.00	250,000.00	0
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJECT	0.00	903,600.00	0.00	903,600.00	0
301-541-60-6206	PUBLIC WORKS DEPARTMENT ANNEX	0.00	1,500,000.00	0.00	1,500,000.00	0
301-541-60-6302	BARWICK REHAB	27,744.74	3,000,000.00	0.00	3,000,000.00	0
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPROVEM	117,170.42	0.00	0.00	0.00	0
301-541-60-6306	CLAY DRAIN ROAD DESIGN	127,513.94	0.00	0.00	0.00	0
301-541-60-6307	JACKSON ST IMPROVEMENTS	610,967.13	0.00	0.00	0.00	0
301-541-60-6308	HUEY ST IMPROVEMENTS	1,569,580.04	0.00	0.00	0.00	0
301-541-60-6310	DOWNTOWN PARKING GARAGE	267,558.74	0.00	0.00	0.00	0
301-541-60-6313	CSX ROAD REHAB	0.00	50,000.00	0.00	50,000.00	0
301-541-60-6315	PETERS ST STORMWATER BMP IMPROVEME	0.00	435,000.00	0.00	435,000.00	0
301-541-60-6318	RAILYARD TRASH COMPACTOR	0.00	100,000.00	0.00	100,000.00	0
541 Total		3,041,433.57	6,238,600.00	0.00	6,238,600.00	0

301-572-60-6205	RECREATION CENTER AT MLK PARK	1,884.50	0.00	0.00	0.00	0
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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	5,305,104.77	6,250,000.00	0.00	6,250,000.00	0
301-572-60-6305	CITY HALL COURTYARD REHAB	0.00	300,000.00	0.00	300,000.00	0
301-572-60-6306	OXFORD PARK IMPROVEMENTS	35,095.00	500,000.00	0.00	500,000.00	0
572 Total		5,342,084.27	7,050,000.00	0.00	7,050,000.00	0
301-575-60-6201	COMMUNITY CENTER HVAC UPGRADES	304,485.92	0.00	0.00	0.00	0
301-575-60-6202	COMMUNITY CENTER RENOVATIONS	5,793.03	105,000.00	0.00	105,000.00	0
575 Total		310,278.95	105,000.00	0.00	105,000.00	0
301-580-90-9901	CONTINGENCY-CAP.IMPROVEMENT FUND	0.00	8,938,400.00	0.00	8,938,400.00	0
301-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNE	5,000,000.00	0.00	0.00	0.00	0
CAPITAL IMPROVEMENT FUN Expenditure To		13,721,177.62	24,657,000.00	0.00	24,657,000.00	0

301 CAPITAL IMPROVEMENT FUND	Prior	YTD
Revenues:	10,146,252.74	10,492.12
Expenditures:	13,721,177.62	0.00
Net Income:	3,574,924.88-	10,492.12

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
401-343-3100	WATER SALES-OPERATING INCOME	5,037,565.70	5,522,210.00	0.00	5,522,210.00-	0
401-343-3150	BULK WATER SALES	7.38	0.00	0.00	0.00	0
401-343-3500	WATER- METER INSTALLATIONS	256,036.31	263,000.00	6,850.45	256,149.55-	3
401-343-3510	WATER- OTHER (ON/OFF FEES)	47,624.68	33,020.00	0.00	33,020.00-	0
401-343-3520	WATER INCOME-OTHER	30,655.04	10,000.00	0.00	10,000.00-	0
401-343-3521	RETURN CHECK BILLINGS	15.00	0.00	0.00	0.00	0
401-343-3550	WATER UTILITY TAX	398.24-	0.00	0.00	0.00	0
401-343-5100	SEWER OPERATING INCOME-BILLINGS	9,182,532.83	12,285,940.00	0.00	12,285,940.00-	0
401-343-5510	SEWER OTHER MISC	1,295.00	13,375.00	0.00	13,375.00-	0
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	15,870.00	15,000.00	1,322.50	13,677.50-	9
401-343-5520	TSS/COD WASTEWATER FEES	924,272.57	1,000,000.00	0.00	1,000,000.00-	0
401-343-6100	REUSE WATER OPERATIONS	86,599.85	139,650.00	0.00	139,650.00-	0
401-361-0000	INTEREST EARNINGS	73,433.42	60,000.00	6,792.87	53,207.13-	11
401-364-0000	GAIN/LOSS OR SALE OF FIXED ASSETS	10,101.00	0.00	0.00	0.00	0
401-389-5000	Non-Operational-Cash Forward- W/S	0.00	9,000,000.00	0.00	9,000,000.00-	0
UTILITY FUND Revenue Totals		15,665,610.54	28,342,195.00	14,965.82	28,327,229.18-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	0.00	0.00	0.00	0.00	0
401-530-10-1200	SALARIES	158,602.43	227,900.00	11,440.54	216,459.46	5
401-530-10-1500	SICK LEAVE	6,997.94	0.00	406.32	406.32-	0
401-530-10-1600	VACATION PAY	9,339.75	0.00	0.00	0.00	0
401-530-10-1800	HOLIDAY PAY	6,570.79	0.00	0.00	0.00	0
401-530-10-2100	FICA EXPENSE	13,859.85	17,500.00	900.16	16,599.84	5
401-530-10-2200	RETIREMENT	24,938.84	31,800.00	1,662.12	30,137.88	5
401-530-10-2210	BENEFIT ADMIN FEES	54.00	100.00	0.00	100.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-530-10-2300	LIFE & HEALTH INSURANCE	36,035.74	54,000.00	2,611.17	51,388.83	5
401-530-10-2600	WORKERS COMPENSATION INSURANCE	1,503.44	2,100.00	484.97	1,615.03	23
401-530-30-3100	PROFESSIONAL SERVICES	3,017.50	1,000.00	0.00	1,000.00	0
401-530-30-3200	ACCOUNTING & AUDITING FEES	25,125.00	30,000.00	0.00	30,000.00	0
401-530-30-3400	OTHER CONTRACTUAL SERVICES	35,215.30	39,750.00	80.00	39,670.00	0
401-530-30-4000	TRAVEL & PER DIEM	0.00	500.00	0.00	500.00	0
401-530-30-4100	TELEPHONE EXPENSE	5,225.15	6,500.00	0.00	6,500.00	0
401-530-30-4110	IT LICENSING / EQUIPMENT	29,449.35	44,000.00	0.00	44,000.00	0
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	22,789.98	32,800.00	0.00	32,800.00	0
401-530-30-4300	UTILITIES EXPENSE	18,030.52	20,000.00	0.00	20,000.00	0
401-530-30-4400	RENTAL & LEASING	1,452.74	1,500.00	11.82	1,488.18	1
401-530-30-4500	GENERAL INSURANCE	364,728.50	512,000.00	400,849.50	111,150.50	78
401-530-30-4600	REPAIR & MAINTENANCE	12,510.66	28,100.00	150.64	27,949.36	1
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	16,826.67	23,000.00	0.00	23,000.00	0
401-530-30-5100	OFFICE SUPPLIES	319.39	1,000.00	0.00	1,000.00	0
401-530-30-5200	OPERATING SUPPLIES	5,112.87	11,100.00	185.04	10,914.96	2
401-530-30-5400	SUBSCRIPTIONS/DUES	231.30	500.00	0.00	500.00	0
401-530-30-5500	TRAINING	760.00	2,000.00	0.00	2,000.00	0
530 PHYSICAL ENVIRONMENT/ADMIN:		798,697.71	1,087,150.00	418,782.28	668,367.72	39
401-533-00-0000	WATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-533-10-1200	SALARIES	893,663.60	1,135,900.00	85,745.17	1,050,154.83	8
401-533-10-1250	ON CALL	12,500.00	19,500.00	1,250.00	18,250.00	6
401-533-10-1300	OVERTIME	21,386.54	17,000.00	1,425.54	15,574.46	8
401-533-10-1500	SICK LEAVE	28,839.67	0.00	1,445.29	1,445.29-	0
401-533-10-1600	VACATION PAY	40,119.73	0.00	3,629.23	3,629.23-	0
401-533-10-1700	INCENTIVE PAY	2,800.00	0.00	200.00	200.00-	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-533-10-1800	HOLIDAY PAY	32,545.10	0.00	0.00	0.00	0
401-533-10-1820	HOLIDAY PREMIUM	13,164.90	10,000.00	0.00	10,000.00	0
401-533-10-2100	FICA EXPENSE	80,394.00	88,100.00	7,167.68	80,932.32	8
401-533-10-2200	RETIREMENT	145,049.20	158,800.00	13,443.19	145,356.81	8
401-533-10-2210	BENEFIT ADMIN FEES	90.00	100.00	4.50	95.50	4
401-533-10-2300	LIFE & HEALTH INSURANCE	161,499.68	210,600.00	13,417.87	197,182.13	6
401-533-10-2600	WORKERS COMPENSATION INSURANCE	23,960.46	33,000.00	7,620.95	25,379.05	23
401-533-30-3100	PROFESSIONAL SERVICES	79,484.92	255,000.00	0.00	255,000.00	0
401-533-30-3400	OTHER CONTRACTUAL SERVICES	260,282.40	331,000.00	1,770.92	329,229.08	1
401-533-30-3450	CLOTHING AND UNIFORMS	7,918.39	11,000.00	207.62	10,792.38	2
401-533-30-4000	TRAVEL & PER DIEM	8,827.19	8,000.00	0.00	8,000.00	0
401-533-30-4100	TELEPHONE EXPENSE	37,875.97	40,000.00	151.90	39,848.10	0
401-533-30-4110	IT LICENSING / EQUIPMENT	29,091.71	40,000.00	1,773.99	38,226.01	4
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	673.27	3,500.00	0.00	3,500.00	0
401-533-30-4300	UTILITIES EXPENSE	208,406.25	230,000.00	928.36	229,071.64	0
401-533-30-4400	RENTAL & LEASING	3,171.87	9,000.00	107.00	8,893.00	1
401-533-30-4600	REPAIR & MAINTENANCE	181,254.72	220,000.00	286.23	219,713.77	0
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	102.50	6,000.00	0.00	6,000.00	0
401-533-30-4960	BOOT ALLOWANCE	2,200.84	4,000.00	478.40	3,521.60	12
401-533-30-5100	OFFICE SUPPLIES	1,494.65	6,500.00	13.99	6,486.01	0
401-533-30-5200	OPERATING SUPPLIES	163,501.06	200,000.00	813.90	199,186.10	0
401-533-30-5220	WATER METERS	283,722.34	360,000.00	0.00	360,000.00	0
401-533-30-5250	FUEL EXPENSE	38,591.65	50,000.00	0.00	50,000.00	0
401-533-30-5260	CHEMICALS	535,599.92	530,000.00	20,272.22	509,727.78	4
401-533-30-5270	LABORATORY SAMPLES	38,546.00	40,000.00	1,154.00	38,846.00	3
401-533-30-5400	SUBSCRIPTIONS/DUES	6,148.55	7,000.00	0.00	7,000.00	0
401-533-30-5500	TRAINING	11,051.85	12,500.00	0.00	12,500.00	0

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401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	189,164.55	450,000.00	0.00	450,000.00	0
401-533-60-6301	METER CHANGE OUT PROGRAM	94,201.40	253,000.00	0.00	253,000.00	0
401-533-60-6350	LOOP/UPGRADE WATER MAINS	471,121.59	1,150,000.00	6,217.01	1,143,782.99	1
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	333,003.24	290,700.00	0.00	290,700.00	0
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	19,960.34	20,760.00	20,763.22	3.22-	100
401-533-60-6691	LEASE PURCHASE INTEREST PMT	1,638.07	840.00	835.19	4.81	99
401-533-70-7306	FDOT 301 WIDENING	0.00	4,500,000.00	0.00	4,500,000.00	0
	533 WATER DEPARTMENT:	4,463,048.12	10,701,800.00	191,123.37	10,510,676.63	2
401-535-00-0000	WASTEWATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-535-10-1200	SALARIES	1,440,040.63	2,290,500.00	131,475.27	2,159,024.73	6
401-535-10-1250	ON CALL	19,500.00	19,500.00	1,500.00	18,000.00	8
401-535-10-1300	OVERTIME	44,327.95	25,000.00	1,710.93	23,289.07	7
401-535-10-1500	SICK LEAVE	55,031.04	0.00	4,631.36	4,631.36-	0
401-535-10-1600	VACATION PAY	72,826.37	0.00	5,178.11	5,178.11-	0
401-535-10-1700	INCENTIVE PAY	5,100.00	0.00	400.00	400.00-	0
401-535-10-1800	HOLIDAY PAY	51,628.40	0.00	0.00	0.00	0
401-535-10-1820	HOLIDAY PREMIUM	35,694.26	20,000.00	0.00	20,000.00	0
401-535-10-2100	FICA EXPENSE	131,845.59	177,200.00	11,061.59	166,138.41	6
401-535-10-2200	RETIREMENT	235,964.52	321,200.00	20,270.11	300,929.89	6
401-535-10-2210	BENEFIT ADMIN FEES	531.00	500.00	45.00	455.00	9
401-535-10-2300	LIFE & HEALTH INSURANCE	254,213.92	415,800.00	22,124.51	393,675.49	5
401-535-10-2500	UNEMPLOYMENT COMPENSATION	782.88	0.00	0.00	0.00	0
401-535-10-2600	WORKERS COMPENSATION INSURANCE	47,733.00	66,000.00	15,241.89	50,758.11	23
401-535-30-3100	PROFESSIONAL SERVICES	71,714.78	170,000.00	0.00	170,000.00	0
401-535-30-3400	OTHER CONTRACTUAL SERVICES	795,385.88	1,100,000.00	251.93	1,099,748.07	0
401-535-30-3450	CLOTHING AND UNIFORMS	10,042.90	11,000.00	245.42	10,754.58	2

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-535-30-4000	TRAVEL & PER DIEM	14,580.91	16,000.00	320.00	15,680.00	2
401-535-30-4100	TELEPHONE EXPENSE	29,733.61	30,000.00	151.90	29,848.10	1
401-535-30-4110	IT LICENSING / EQUIPMENT	30,776.87	55,000.00	390.00	54,610.00	1
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	1,830.83	3,000.00	0.00	3,000.00	0
401-535-30-4300	UTILITIES EXPENSE	496,065.69	570,000.00	1,984.48	568,015.52	0
401-535-30-4400	RENTAL & LEASING	27,964.44	50,000.00	29.80	49,970.20	0
401-535-30-4600	REPAIR & MAINTENANCE	666,399.00	782,000.00	13,520.65	768,479.35	2
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	13,640.36	5,000.00	0.00	5,000.00	0
401-535-30-4940	LANDFILL DISPOSAL FEES	161,300.52	235,000.00	0.00	235,000.00	0
401-535-30-4960	BOOT ALLOWANCE	3,182.55	5,000.00	0.00	5,000.00	0
401-535-30-5100	OFFICE SUPPLIES	5,976.71	7,500.00	379.57	7,120.43	5
401-535-30-5200	OPERATING SUPPLIES	223,737.11	275,000.00	3,599.32	271,400.68	1
401-535-30-5250	FUEL EXPENSE	86,874.59	120,000.00	0.00	120,000.00	0
401-535-30-5260	CHEMICALS	278,173.23	350,000.00	9,028.63	340,971.37	3
401-535-30-5270	LABORATORY SAMPLES	328,945.00	320,000.00	700.00	319,300.00	0
401-535-30-5400	SUBSCRIPTIONS/DUES	2,016.59	6,500.00	0.00	6,500.00	0
401-535-30-5500	TRAINING	7,983.08	16,000.00	0.00	16,000.00	0
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	63,055.16	0.00	0.00	0.00	0
401-535-60-6250	LIFT STATION UPGRADES	664,218.07	750,000.00	0.00	750,000.00	0
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	113,500.00	4,039.24	109,460.76	4
401-535-60-6330	CR 209 LS UPGRADES	100,583.88	0.00	0.00	0.00	0
401-535-60-6340	GRAVITY SYSTEM RENEWAL & REPLACEMENT	161,036.45	0.00	0.00	0.00	0
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	453,817.80	370,500.00	0.00	370,500.00	0
401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLACEMENT	607,017.84	660,000.00	0.00	660,000.00	0
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	88,830.00	0.00	88,830.00	0
401-535-60-6691	LEASE PURCHASE INTEREST PMT	0.00	31,850.00	0.00	31,850.00	0
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	237,141.52	0.00	0.00	0.00	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	535 WASTEWATER DEPARTMENT:	7,938,414.93	9,477,380.00	248,279.71	9,229,100.29	3
401-580-90-0000	CONTINGENCY:	0.00	0.00	0.00	0.00	0
401-580-90-9912	CONTIN- WATER SEWER-REFUSE	0.00	6,391,325.00	0.00	6,391,325.00	0
401-582-00-0000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURCHASE	170,000.00	170,000.00	0.00	170,000.00	0
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	355,210.18	362,640.00	0.00	362,640.00	0
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (BB&T)	113,378.97	116,300.00	57,780.23	58,519.77	50
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	24,704.70	17,280.00	0.00	17,280.00	0
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTAL (BE	21,236.07	18,320.00	9,527.29	8,792.71	52
	582 DEBT SERVICE:	684,529.92	684,540.00	67,307.52	617,232.48	10
	UTILITY FUND Expenditure Totals	13,884,690.68	28,342,195.00	925,492.88	27,416,702.12	3

401 UTILITY FUND	Prior	YTD
Revenues:	15,665,610.54	14,965.82
Expenditures:	13,884,690.68	925,492.88
Net Income:	1,780,919.86	910,527.06-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
402-334-3500	STATE GRANT	0.00	6,684,524.00	0.00	6,684,524.00-	0
402-361-0000	INTEREST	135,865.25	15,000.00	21,760.59	6,760.59	145
402-382-0010	TRANSFER FROM GENERAL FUND	7,500,000.00	4,500,000.00	0.00	4,500,000.00-	0
402-382-3010	TRANSFER FROM CAPITAL IMPROVEMENT FI	5,000,000.00	0.00	0.00	0.00	0
402-382-4090	TRANSFER FROM WW SDC FUND	10,000,000.00	0.00	0.00	0.00	0
402-389-5000	CASH FORWARD	0.00	24,000,000.00	0.00	24,000,000.00-	0
402-389-9001	LOAN PROCEEDS	0.00	120,000,000.00	0.00	120,000,000.00-	0
CAPITAL PROJECTS (LOAN/GRANT) Revenue		22,635,865.25	155,199,524.00	21,760.59	155,177,763.41-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
402-536-00-0000	CONSTRUCTION FUND:	0.00	0.00	0.00	0.00	0
402-536-60-6912	RIB SITE EXPANSION	0.00	4,650,000.00	0.00	4,650,000.00	0
402-536-60-6913	MILLENNIUM PARK PROJECT	16,085.00	4,165,500.00	0.00	4,165,500.00	0
402-536-60-6914	MLK REUSE PUMP STATION	0.00	760,000.00	0.00	760,000.00	0
402-536-70-7353	WWTP PROJECT	11,173,153.46	83,263,000.00	0.00	83,263,000.00	0
536 Total		11,189,238.46	92,838,500.00	0.00	92,838,500.00	0

402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	0.00	62,361,024.00	0.00	62,361,024.00	0
CAPITAL PROJECTS (LOAN/ Expenditure Tot		11,189,238.46	155,199,524.00	0.00	155,199,524.00	0

402 CAPITAL PROJECTS (LOAN/GRANT)	Prior	YTD
Revenues:	22,635,865.25	21,760.59
Expenditures:	11,189,238.46	0.00
Net Income:	11,446,626.79	21,760.59

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
403-361-0000	INTEREST EARNINGS	126.48	100.00	1.58	98.42-	2
403-389-5000	NON-OPERATIONAL-CASH FORWARD	0.00	43,900.00	0.00	43,900.00-	0
INDUSTRIAL FUND Revenue Totals		126.48	44,000.00	1.58	43,998.42-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
403-552-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-552-30-3100	PROFESSIONAL SERVICES	0.00	1,000.00	0.00	1,000.00	0
403-580-90-9999	CONTINGENCY	0.00	33,000.00	0.00	33,000.00	0
403-581-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-581-00-0100	TRANSFER TO GENERAL FUND	10,000.00	10,000.00	0.00	10,000.00	0
INDUSTRIAL FUND Expenditure Totals		10,000.00	44,000.00	0.00	44,000.00	0

403 INDUSTRIAL FUND	Prior	YTD
Revenues:	126.48	1.58
Expenditures:	10,000.00	0.00
Net Income:	9,873.52-	1.58

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
404-361-0000	INTEREST	7.27	0.00	0.00	0.00	0
404-389-5002	CASH FORWARD - WATER CONNECTIONS	0.00	79,400.00	0.00	79,400.00-	0
WATER CONNECTION FEES Revenue Totals		7.27	79,400.00	0.00	79,400.00-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	330.00	200.00	0.00	200.00	0
404-580-90-9909	CONTINGENCY - WATER CONNECTION FEES	0.00	79,200.00	0.00	79,200.00	0
WATER CONNECTION FEES Expenditure Tota		330.00	79,400.00	0.00	79,400.00	0

404 WATER CONNECTION FEES	Prior	YTD
Revenues:	7.27	0.00
Expenditures:	330.00	0.00
Net Income:	322.73-	0.00

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
406-361-0000	INTEREST	24.43	0.00	0.00	0.00	0
406-389-5006	CASH FORWARD - WASTEWATER CONNECTION	0.00	154,050.00	0.00	154,050.00-	0
WASTEWATER CONNECTION FEES Revenue		24.43	154,050.00	0.00	154,050.00-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
406-535-00-0000	SEWER TAP CONNECTION FEES:	0.00	0.00	0.00	0.00	0
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	331.24	200.00	0.00	200.00	0
406-580-90-5006	CONTINGENCY - WASTEWATER CONNECTION	0.00	153,850.00	0.00	153,850.00	0
WASTEWATER CONNECTION F Expenditure 1		331.24	154,050.00	0.00	154,050.00	0

406 WASTEWATER CONNECTION FEES	Prior	YTD
Revenues:	24.43	0.00
Expenditures:	331.24	0.00
Net Income:	306.81-	0.00

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
408-343-3560	WATER SDC FEES	814,280.00	1,887,940.00	312,308.24	1,575,631.76-	17
408-361-0000	INTEREST EARNED	496.03	100.00	0.00	100.00-	0
408-389-5012	CASH FORWARD - WATER SDC	0.00	1,604,340.00	0.00	1,604,340.00-	0
WATER SDC FEES Revenue Totals		814,776.03	3,492,380.00	312,308.24	3,180,071.76-	8

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
408-533-30-3401	DEVELOPER REIMBURSEMENTS	1,069,023.04	0.00	0.00	0.00	0
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	366.82	0.00	0.00	0.00	0
408-533-60-6310	OXFORD WTP PHOSPHATE INJECTION	29,948.00	0.00	0.00	0.00	0
408-533-60-6321	CR121 WATER MAIN INTERCONNECT	0.00	170,000.00	0.00	170,000.00	0
408-533-70-7351	CR 501 IRON FILTRATION PLANT UPGRADES	2,056,836.39	0.00	0.00	0.00	0
533 Total		3,156,174.25	170,000.00	0.00	170,000.00	0
408-580-90-9914	CONTINGENCY - WATER SDC FUND	0.00	3,066,350.00	0.00	3,066,350.00	0
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	224,927.97	226,910.00	0.00	226,910.00	0
408-582-70-7207	SRF INTEREST - OXFORD WTP	31,101.63	29,120.00	0.00	29,120.00	0
582 Total		256,029.60	256,030.00	0.00	256,030.00	0
WATER SDC FEES Expenditure Totals		3,412,203.85	3,492,380.00	0.00	3,492,380.00	0

408 WATER SDC FEES	Prior	YTD
Revenues:	814,776.03	312,308.24
Expenditures:	3,412,203.85	0.00
Net Income:	2,597,427.82-	312,308.24

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
409-343-5560	WASTEWATER SDC FEES	2,164,144.31	3,271,270.00	548,155.06	2,723,114.94-	17
409-361-0000	INTEREST EARNED	1,063.65	500.00	0.00	500.00-	0
409-389-5013	CASH FORWARD	0.00	4,040,000.00	0.00	4,040,000.00-	0
WASTEWATER SDC FEES Revenue Totals		2,165,207.96	7,311,770.00	548,155.06	6,763,614.94-	7

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	367.29	0.00	0.00	0.00	0
409-535-60-6310	MILLENIUUM PARK REUSE LINE	0.00	1,510,000.00	0.00	1,510,000.00	0
409-535-60-6316	PRISON FM PROJECT	0.00	250,000.00	0.00	250,000.00	0
409-535-70-7346	WWTP FACILITY PLAN	1,674,117.59	0.00	0.00	0.00	0
409-535-70-7347	CHARLOTTE LS UPGRADES	0.00	290,000.00	0.00	290,000.00	0
409-535-70-7348	CR209 AND TRAILWINDS FM REPUMP STATIO	0.00	400,000.00	0.00	400,000.00	0
409-535-70-7356	WWTF BIOSOLIDS IMPROVEMENTS-DESIGN	0.00	90,000.00	0.00	90,000.00	0
535 Total		1,674,484.88	2,540,000.00	0.00	2,540,000.00	0
409-580-90-9915	CONTINGENCY - WASTEWATER SDC FUND	0.00	4,696,180.00	0.00	4,696,180.00	0
409-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNE	10,000,000.00	0.00	0.00	0.00	0
409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DESIGN I	4,539.52	4,620.00	0.00	4,620.00	0
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTION PR	69,830.18	69,850.00	0.00	69,850.00	0
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CONSTR	288.62	270.00	0.00	270.00	0
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FORCEM,	926.70	850.00	0.00	850.00	0
582 Total		75,585.02	75,590.00	0.00	75,590.00	0
WASTEWATER SDC FEES Expenditure Totals		11,750,069.90	7,311,770.00	0.00	7,311,770.00	0

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409 WASTEWATER SDC FEES	Prior	YTD
Revenues:	2,165,207.96	548,155.06
Expenditures:	11,750,069.90	0.00
Net Income:	9,584,861.94-	548,155.06

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
601-361-0000	INTEREST	117.09	100.00	7.99	92.01 -	8
601-389-5000	NON-OPERATIONAL- CASH FORWARD	0.00	52,050.00	0.00	52,050.00 -	0
LAW ENFORCEMENT FUND Revenue Totals		117.09	52,150.00	7.99	52,142.01 -	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
601-521-00-0000	LAW ENFORCEMENT TRUST:	0.00	0.00	0.00	0.00	0
601-580-90-9999	CONTINGENCY	0.00	52,150.00	0.00	52,150.00	0
LAW ENFORCEMENT FUND Expenditure Tota		0.00	52,150.00	0.00	52,150.00	0

601 LAW ENFORCEMENT FUND	Prior	YTD
Revenues:	117.09	7.99
Expenditures:	0.00	0.00
Net Income:	117.09	7.99

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Grand Totals	Prior	YTD
Revenues:	94,275,566.83	1,768,151.47
Expenditures:	96,567,213.56	2,929,129.42
Net Income:	2,291,646.73-	1,160,977.95-

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: A25-0944 - SP - Sweet Six

REQUESTED ACTION: The Special Magistrate recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	A25-0944 Sweet Six
Owner	SWEET SIX PROPERTIES II LLC
Applicant	Brian Hannula (Track West Ventures LLC)
Acreage	15.06 +/-
Property Location	The subject property is generally located at the southeast corner of the intersection of US 301 and E C 462.
Parcel(s)	D32-028, D32-029, D32-034, and D32-167

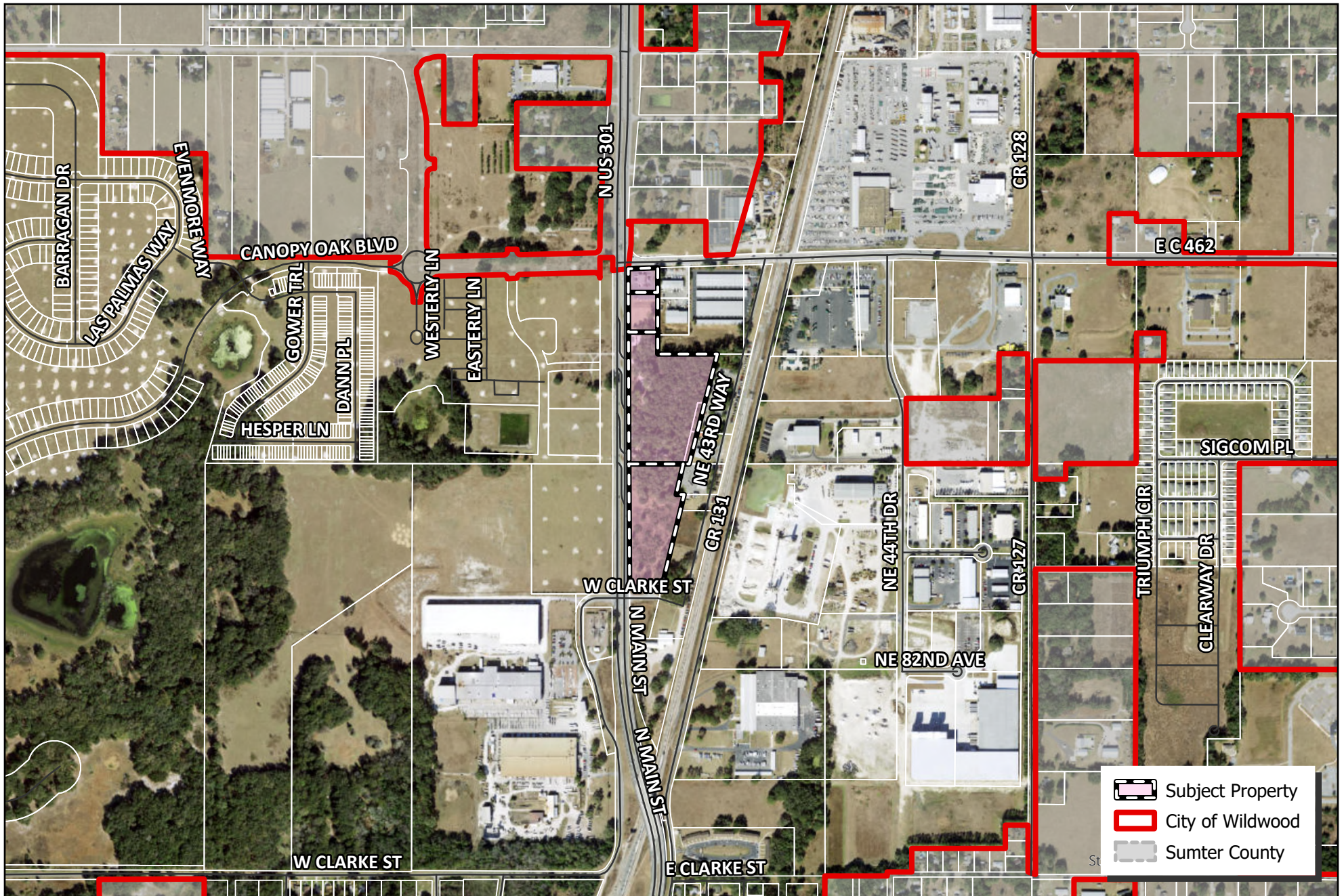
The applicant is seeking approval from the City Commission for the construction of a four-story, 98-unit Hawthorn hotel building, five hundred and ninety-nine (599) parking spaces, including associated infrastructure, on 15.06 acres MOL, as per the attached plans. The project consists of additional future phases to include 70,871 square feet of retail across seven (7) buildings. The subject project, A25-0944, is for the construction of the site and hotel structure only. The retail buildings within Phase 2 will require a separate site plan application for Staff to review at the time of construction.

The applicant had submitted a technical waiver request for Chapter 1(F)(3) of the Design District Standards regarding cornice treatments. However, this technical waiver request was not approved. As of the writing of this report, the applicant has submitted revised elevations that meet this section of the Design District Standards, that are supported by Staff. The revised elevations are included in this report.

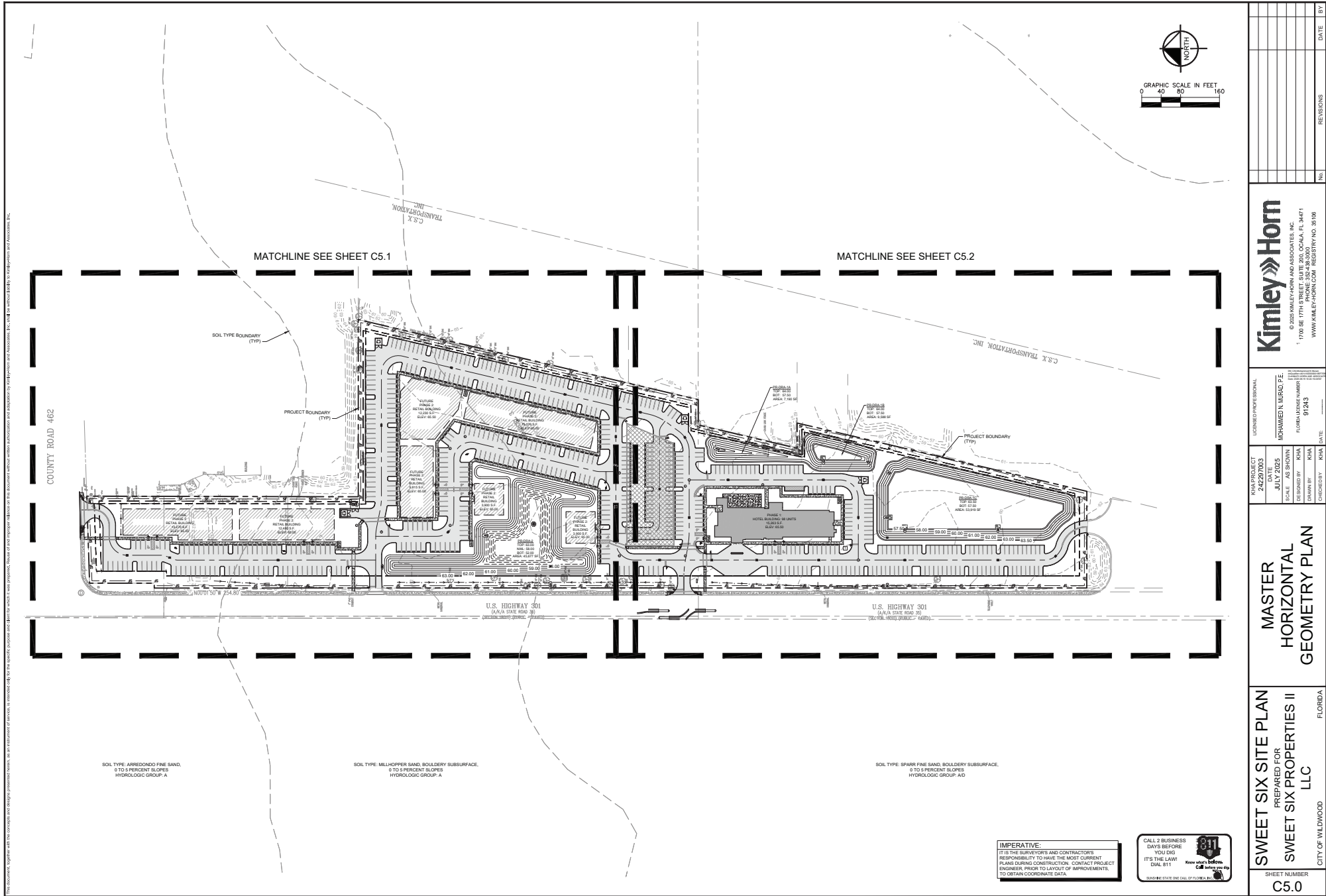
A25-0944 meets the criteria set forth within the Land Development Regulations, Design District Standards, and is consistent with the goals, objectives, and policies of the City's Comprehensive Plan.

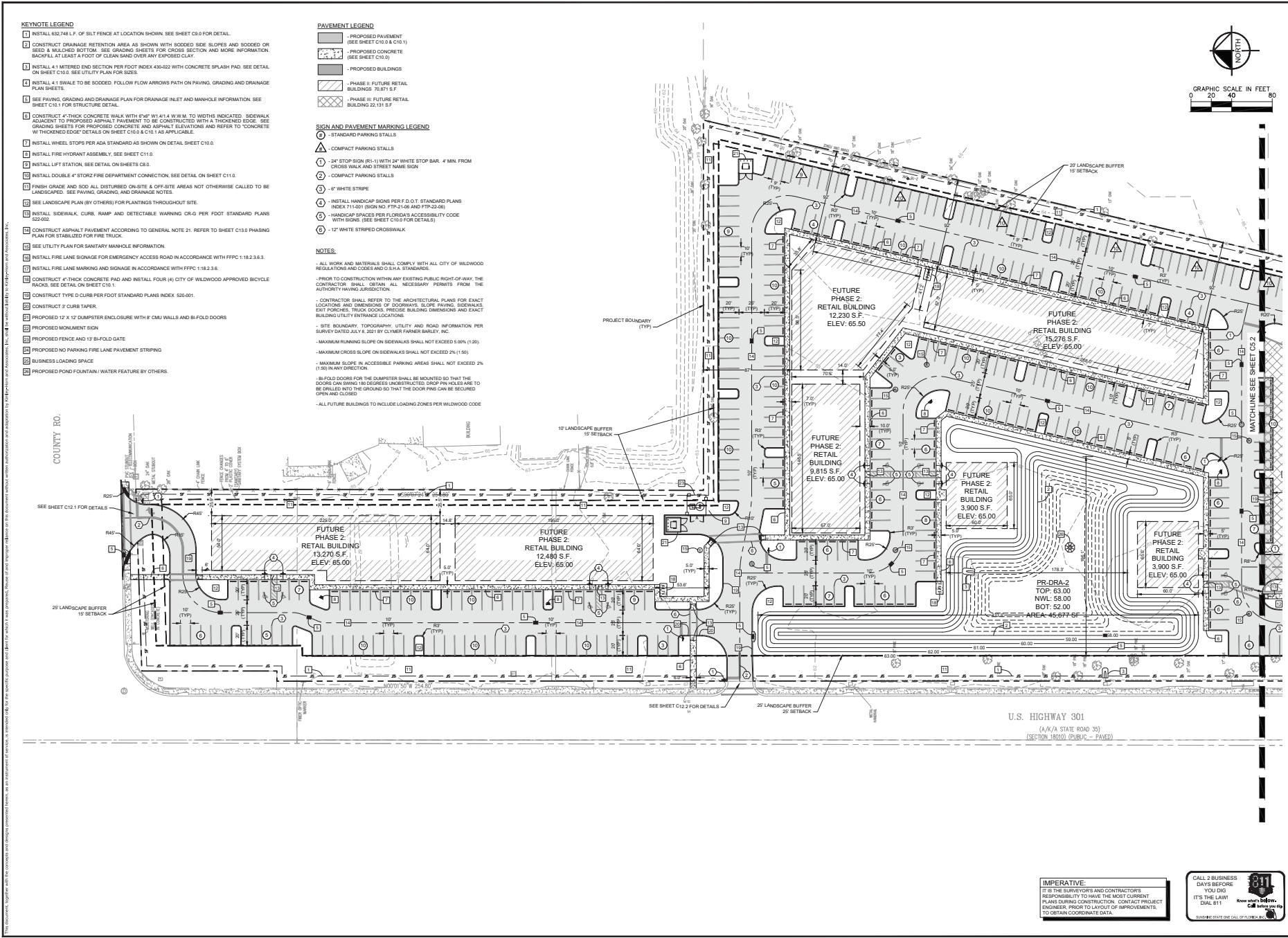


McKenna Page
Planner I, Development Services



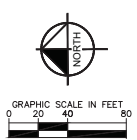
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N 0.00 0.03 0.06 0.09 0.12 Miles	#A25-0944 SWEET SIX PARCELS D32-028, D32-029, D32-034 & D32-167	MAP 1B LOCATION MAP SEP 2025
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- KEYNOTE LEGEND**
- 1. INSTALL 632.748 L.F. OF BILT FENCE AT LOCATION SHOWN. SEE SHEET C0.0 FOR DETAIL.
 - 2. CONSTRUCT DRAINAGE RETENTION AREA AS SHOWN WITH SLOPED SIDE SLOPES AND SLOPED OR SEED & MULCHED BOTTOM. SEE GRADING SHEETS FOR CROSS SECTION AND MORE INFORMATION. BACKFILL AT LEAST A FOOT OF CLEAN SAND OVER ANY EXPOSED CLAY.
 - 3. INSTALL 4:1 MITERED END SECTION PER FOOT INDEX 430-022 WITH CONCRETE SPLASH PAD. SEE DETAIL ON SHEET C10.0. SEE UTILITY PLAN FOR SIZES.
 - 4. INSTALL 4:1 SWALE TO BE SLOPED. FOLLOW FLOW ARROWS PATH ON PAVING, GRADING AND DRAINAGE PLAN SHEETS.
 - 5. SEE PAVING, GRADING AND DRAINAGE PLAN FOR DRAINAGE INLET AND MANHOLE INFORMATION. SEE SHEET C10.1 FOR STRUCTURE DETAIL.
 - 6. CONSTRUCT 4" THICK CONCRETE WALK WITH 6" W/ 41.4 W/M TO WEIR INDICATED. SIDEWALK ADJACENT TO PROPOSED ASPHALT PAVEMENT TO BE CONSTRUCTED WITH A THICKENED EDGE. SEE GRADING SHEETS FOR PROPOSED CONCRETE AND ASPHALT ELEVATIONS AND REFER TO "CONCRETE W/ THICKENED EDGE" DETAILS ON SHEET C10.0 & C10.1 AS APPLICABLE.
 - 7. INSTALL WHEEL STOPS PER ADA STANDARD AS SHOWN ON DETAIL SHEET C10.0.
 - 8. INSTALL FIRE HYDRANT ASSEMBLY. SEE SHEET C11.0.
 - 9. INSTALL LIFT STATION. SEE DETAIL ON SHEETS C0.0.
 - 10. INSTALL DOUBLE 4" STORZ FIRE DEPARTMENT CONNECTION. SEE DETAIL ON SHEET C11.0.
 - 11. FINISH GRADE AND SOO ALL DISTURBED ON-SITE & OFF-SITE AREAS NOT OTHERWISE CALLED TO BE LANDSCAPED. SEE PAVING, GRADING, AND DRAINAGE NOTES.
 - 12. SEE LANDSCAPE PLAN (BY OTHERS) FOR PLANTINGS THROUGHOUT SITE.
 - 13. INSTALL SIDEWALK, CURB, RAMP AND DETECTABLE WARNING CR-0 PER FOOT STANDARD PLANS 525-002.
 - 14. CONSTRUCT ASPHALT PAVEMENT ACCORDING TO GENERAL NOTE 21. REFER TO SHEET C10.0 PHASING PLAN FOR STABILIZED FOR FIRE TRUCK.
 - 15. SEE UTILITY PLAN FOR SANITARY MANHOLE INFORMATION.
 - 16. INSTALL FIRE LANE SIGNAGE FOR EMERGENCY ACCESS ROAD IN ACCORDANCE WITH FPFC 118.2.3.6.3.
 - 17. INSTALL FIRE LANE MARKING AND SIGNAGE IN ACCORDANCE WITH FPFC 118.2.3.6.
 - 18. CONSTRUCT 4" THICK CONCRETE PAD AND INSTALL FOUR (4) CITY OF WILDMOOD APPROVED BICYCLE RACKS. SEE DETAIL ON SHEET C10.1.
 - 19. CONSTRUCT TYPE D CURB PER FOOT STANDARD PLANS INDEX 520-001.
 - 20. CONSTRUCT 3 CURB TAPER.
 - 21. PROPOSED 12' X 12' DUMPSTER ENCLOSURE WITH 8" CMU WALLS AND BI-FOLD DOORS.
 - 22. PROPOSED MONUMENT SIGN.
 - 23. PROPOSED FENCE AND 17 BI-FOLD GATE.
 - 24. PROPOSED NO PARKING FIRE LANE PAVEMENT STRIPING.
 - 25. BUSINESS LOADING SPACE.
 - 26. PROPOSED POND / FOUNTAIN / WATER FEATURE BY OTHERS.

- PAVEMENT LEGEND**
- 1. PROPOSED PAVEMENT (SEE SHEET C10.0 & C10.1)
 - 2. PROPOSED CONCRETE (SEE SHEET C10.0)
 - 3. PROPOSED BUILDINGS
 - 4. PHASE II: FUTURE RETAIL BUILDING 15,276 S.F.
 - 5. PHASE III: FUTURE RETAIL BUILDING 22,131 S.F.
- SIGN AND PAVEMENT MARKING LEGEND**
- 1. STANDARD PARKING STALLS
 - 2. COMPACT PARKING STALLS
 - 3. 24" STOP SIGN (R-1) WITH 24" WHITE STOP BAR, 4" MIN. FROM CROSS WALK AND STREET NAME SIGN
 - 4. COMPACT PARKING STALLS
 - 5. 4" WHITE STRIPE
 - 6. 4" INSTALL HANDICAP SIGNS PER F.D.O.T. STANDARD PLANS INDEX 711-001 (SIGN NO. F7P-21-06 AND F7P-22-06)
 - 7. HANDICAP SPACES PER FLORIDA ACCESSIBILITY CODE WITH SIGNS. (SEE SHEET C10.0 FOR DETAILS)
 - 8. 12" WHITE STRIPED CROSSWALK
- NOTES:**
- 1. ALL WORK AND MATERIALS SHALL COMPLY WITH ALL CITY OF WILDMOOD REGULATIONS AND CODES AND D.S.A.A. STANDARDS.
 - 2. PRIOR TO CONSTRUCTION WITHIN ANY EXISTING PUBLIC RIGHT-OF-WAY, THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS FROM THE AUTHORITY HAVING JURISDICTION.
 - 3. CONTRACTOR SHALL REFER TO THE ARCHITECTURAL PLANS FOR EXACT LOCATIONS AND DIMENSIONS OF DRIVEWAYS, SLOPE PAVING, SIDEWALKS, BUT FENCES, TRUCK DOORS, PRECISE BUILDING DIMENSIONS AND EXACT BUILDING UTILITY ENTRANCE LOCATIONS.
 - 4. SITE BOUNDARY: TOPOGRAPHY, UTILITY AND ROAD INFORMATION PER SURVEY DATED JULY 8, 2021 BY CLYMER FARMER BARLEY, INC.
 - 5. MAXIMUM RUNNING SLOPE ON SIDEWALKS SHALL NOT EXCEED 5.00% (1:20).
 - 6. MAXIMUM CROSS SLOPE ON SIDEWALKS SHALL NOT EXCEED 2% (1:50).
 - 7. MAXIMUM SLOPE IN ACCESSIBLE PARKING AREAS SHALL NOT EXCEED 2% (1:50) IN ANY DIRECTION.
 - 8. BI-FOLD DOORS FOR THE DUMPSTER SHALL BE MOUNTED SO THAT THE DOORS CAN BRING 180 DEGREES UNOBTAINED. DROP PIN HOLES ARE TO BE DRILLED INTO THE GROUND SO THAT THE DOOR PIN CAN BE SECURED OPEN AND CLOSED.
 - 9. ALL FUTURE BUILDINGS TO INCLUDE LOADING ZONES PER WILDMOOD CODE.



Kimley»Horn 6005 KIMLEY HORN AND ASSOCIATES, INC. 1700 BE 17TH STREET, SUITE 200, OCALA, FL 34761 PHONE 352-238-0000 WWW.KIMLEY-HORN.COM REGISTRY NO. 35106	
HORIZONTAL GEOMETRY PLAN	
SWEET SIX SITE PLAN PREPARED FOR SWEET SIX PROPERTIES II LLC CITY OF WILDMOOD FLORIDA	PROJECT NO. 2420000 DATE JULY 2025 SCALE AS SHOWN DESIGNED BY KIM DRAWN BY KIM CHECKED BY KIM DATE
REVISIONS	
NO.	DATE

IMPERATIVE:
IT IS THE SUBMITTER'S AND CONTRACTOR'S RESPONSIBILITY TO HAVE THE MOST CURRENT PLANS DURING CONSTRUCTION. CONTACT PROJECT ENGINEER, PRIOR TO LAYOUT OF IMPROVEMENTS, TO OBTAIN COORDINATE DATA.

CALL 2 BUSINESS DAYS BEFORE YOU DIAL 811
Know what's below. Call before you dig.

811

CANOPY TREES

AR	ACRE RUBUM 'FLORIDA FLAME'
ID	LEX OPACA
MG	MANGLIA GRANDIFLORA 'BROWN BEAUTY'
QV	QUERCUS VIRGINIANA

ED EUCARPAUS DECIPENS
IN LEX VONITORIA 'PENDULA'
LI LAGERSTROEMIA INDICA 'NATCHEZ'
LIT LIQUSTRUM JAPONICA 'TREE-TYPE'
MY MYRICA CERIFERA
SP SABEL PALMETTO

CJ	CAMELLIA JAPONICA
CG	CAMELLIA SAMANQUIA
DE	DURANTA ERECTUS
EF	ELAEAGNUS FUNEENS
ES	ERAGROSTIS SPECTABILIS
FP	FELDA SELLOWIANA
HP	HIMILA PATENS
IP	LEX BURFORDI
ISD	LEX STONES DWART
LJ	LEUSTRUM JAPONICA
NZ	NERIUM OLEANDER
RE	ROSE-ARBUS VARGOPHYLLUM
RI	RHYTHIS EISELA
TD	TRIFOLIUM PACTYLOIDES
VB	VIOLARIUM GERVATUM
VB	VIOLARIUM GERVATISSIMUM

AN	ANNUALS
AA	AGAPATHUS AFRICANS
ARR	AZALEA RED-BUTTLE
DT	DIANELLA TASHMANICA
ES	ESCHVILLUS OLIGERATUS
JPA	JUNIFERUS PARSONI
LM	LIRIOPE MUSCARI EVERGREEN GIANT
MS	MINOSA STRIBILLOSA

JAPANESE BLUEBERRY
 WEeping HALLY
 GRAPE MYRTLE
 PRIVET TREE
 WAX MYRTLE
 FLORIDA PALM

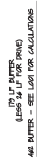
BURFORD HOLLY
STOKES DWARF HOLI
JAPANESE PRIVET
OLEANDER
FLORIDA YEW
LADY PALM
FAKIHATACHEE GRAS
WALTER'S VIBURNUM
SWEET VIBURNUM

SUNSHINE MINOSA

45 GAL, 2" DBH, 8' TALL, SINGLE LEADER, 1 CT, FULL CANOPY
45 GAL, 2" DBH, 8' TALL, SINGLE LEADER, FULL CANOPY
45 GAL, 2.5" DBH, 8' TALL, MULTI-TRUNK, FULL CANOPY
45 GAL, 2" DBH, 8' TALL, MULTI-TRUNK, FULL CANOPY
45 GAL, 2" DBH, 8' TALL, MULTI-TRUNK, FULL CANOPY
D & D, MIN 10' CT, VARIED HEIGHTS, FULL DUD

9 GAL. 42" - 45" TALL FULL SPECIMEN
 9 GAL. 15" - 18" TALL FULL
 9 GAL. 15" - 18" TALL FULL
 9 GAL. 24" - 30" TALL FULL SET 4 o.c.
 9 GAL. 15" - 24" TALL FULL SET 9 o.c.
 9 GAL. 24" - 30" TALL FULL SET 9 o.c.
 9 GAL. 15" - 18" TALL FULL
 7 GAL. 15" - 24" TALL FULL SET 18" o.c.
 9 GAL. 15" - 18" SPECIMEN FULL
 9 GAL. 24" - 30" TALL FULL SET 9 o.c.
 15 GAL. 4" - 5" TALL FULL SPECIMEN
 15 GAL. 36" - 45" TALL FULL SET 9 o.c.
 15 GAL. 24" - 30" TALL FULL SPECIMEN
 9 GAL. 24" - 30" TALL FULL
 9 GAL. 15" - 18" TALL FULL SET 18" o.c.
 9 GAL. 24" - 30" TALL FULL SET 9 o.c.

SEASONAL, 6' POTS, SET 6' o.c.
 3 GAL. MIN 7 - 9 PPS, FULL
 3 GAL. 12" - 15" SPREAD, FULL-ROUNDED, SET 25' o.c.
 1 GAL. MIN 5 - 7 PPS, FULL, SET 10' o.c.
 1 GAL. FULL, SET 15' o.c.
 3 GAL. 15" - 18" SPREAD, EVENLY BRANCHED, FULL
 1 GAL. MIN 7 - 9 PPS, FULL, SET 15' o.c.
 1 GAL. MIN 12" - 15" SPREAD, FULL, SET 10' o.c.



RICHARD A KESSELRING JR., PLA, ASLA
LANDSCAPE ARCHITECT, STATE OF FLORIDA #858

DRAWN BY:	RAK	DATE:	2 / 25
SCALE:	1" = 30'	DRAWING NO.:	
		VIEW NAME:	
JOB NO.:		FIG.	

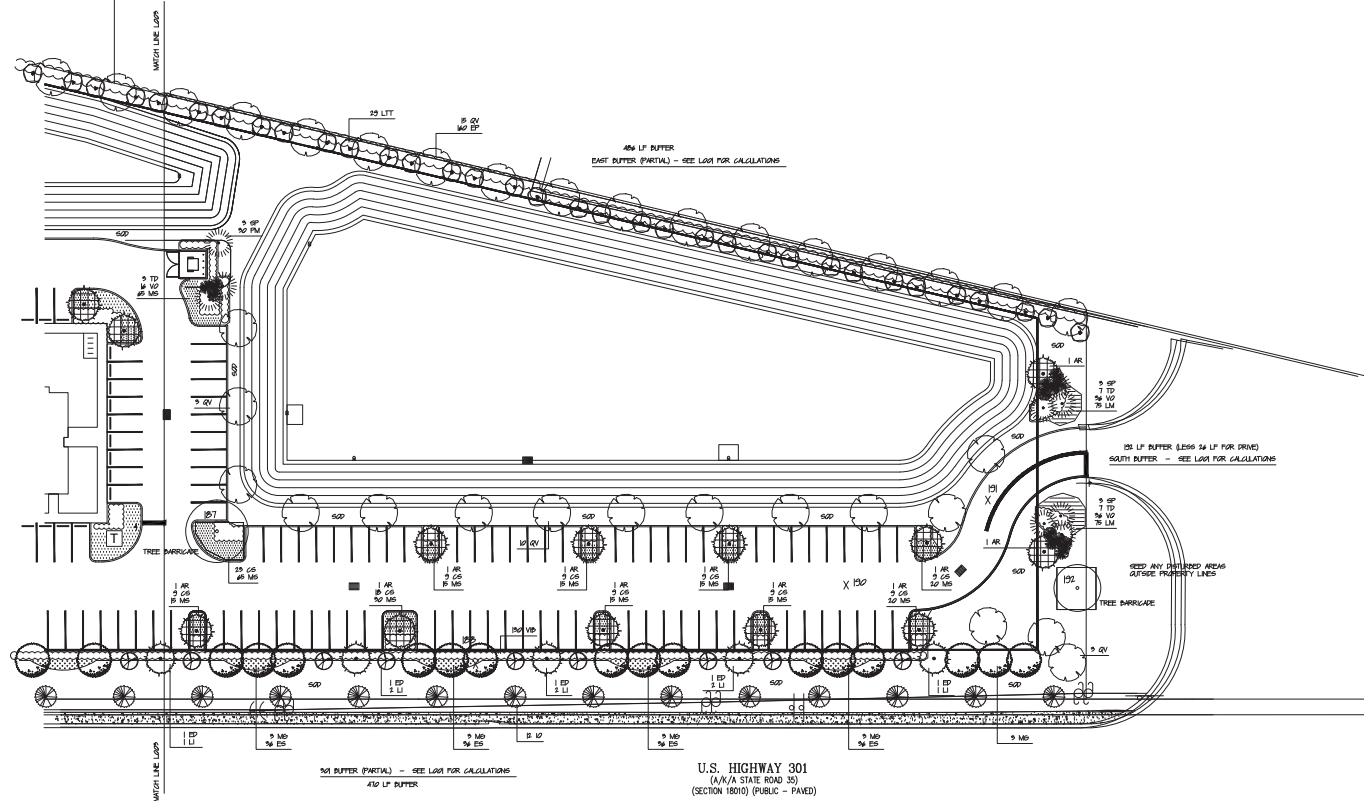
ENVIRONMENTAL DESIGN
ANDY KESSELING, LANDSCAPE ARCHITECT
 P.O. BOX 5121
 9220 SE. 8th STREET
 MIAMI, FLORIDA 33148
 (305) 622-8899



LANDSCAPE PLAN - NORTH
SWEET SIX WILDWOOD
WILDWOOD FLORIDA

LANDSCAPE MATERIAL LIST

ANIMAL TYPING			
AG	AGE	AGE	AGE
AK	AGE	AGE	AGE
AL	AGE	AGE	AGE
AM	AGE	AGE	AGE
AN	AGE	AGE	AGE
AO	AGE	AGE	AGE
AP	AGE	AGE	AGE
AQ	AGE	AGE	AGE
AR	AGE	AGE	AGE
AS	AGE	AGE	AGE
AT	AGE	AGE	AGE
AV	AGE	AGE	AGE
AW	AGE	AGE	AGE
AX	AGE	AGE	AGE
AY	AGE	AGE	AGE
AZ	AGE	AGE	AGE
BA	AGE	AGE	AGE
BB	AGE	AGE	AGE
BC	AGE	AGE	AGE
BD	AGE	AGE	AGE
BE	AGE	AGE	AGE
BF	AGE	AGE	AGE
BG	AGE	AGE	AGE
BH	AGE	AGE	AGE
BI	AGE	AGE	AGE
BJ	AGE	AGE	AGE
BK	AGE	AGE	AGE
BL	AGE	AGE	AGE
BM	AGE	AGE	AGE
BN	AGE	AGE	AGE
BO	AGE	AGE	AGE
BP	AGE	AGE	AGE
BQ	AGE	AGE	AGE
BR	AGE	AGE	AGE
BS	AGE	AGE	AGE
BT	AGE	AGE	AGE
BU	AGE	AGE	AGE
BV	AGE	AGE	AGE
BW	AGE	AGE	AGE
BX	AGE	AGE	AGE
BY	AGE	AGE	AGE
BZ	AGE	AGE	AGE
CA	AGE	AGE	AGE
CB	AGE	AGE	AGE
CC	AGE	AGE	AGE
CD	AGE	AGE	AGE
CE	AGE	AGE	AGE
CF	AGE	AGE	AGE
CG	AGE	AGE	AGE
CH	AGE	AGE	AGE
CI	AGE	AGE	AGE
CJ	AGE	AGE	AGE
CK	AGE	AGE	AGE
CL	AGE	AGE	AGE
CM	AGE	AGE	AGE
CN	AGE	AGE	AGE
CO	AGE	AGE	AGE
CP	AGE	AGE	AGE
CQ	AGE	AGE	AGE
CR	AGE	AGE	AGE
CS	AGE	AGE	AGE
CT	AGE	AGE	AGE
CU	AGE	AGE	AGE
CV	AGE	AGE	AGE
CW	AGE	AGE	AGE
CX	AGE	AGE	AGE
CY	AGE	AGE	AGE
CZ	AGE	AGE	AGE
DA	AGE	AGE	AGE
DB	AGE	AGE	AGE
DC	AGE	AGE	AGE
DD	AGE	AGE	AGE
DE	AGE	AGE	AGE
DF	AGE	AGE	AGE
DG	AGE	AGE	AGE
DH	AGE	AGE	AGE
DI	AGE	AGE	AGE
DJ	AGE	AGE	AGE
DK	AGE	AGE	AGE
DL	AGE	AGE	AGE
DM	AGE	AGE	AGE
DN	AGE	AGE	AGE
DO	AGE	AGE	AGE
DP	AGE	AGE	AGE
DQ	AGE	AGE	AGE
DR	AGE	AGE	AGE
DS	AGE	AGE	AGE
DT	AGE	AGE	AGE
DU	AGE	AGE	AGE
DV	AGE	AGE	AGE
DW	AGE	AGE	AGE
DX	AGE	AGE	AGE
DY	AGE	AGE	AGE
DZ	AGE	AGE	AGE
EA	AGE	AGE	AGE
EB	AGE	AGE	AGE
EC	AGE	AGE	AGE
ED	AGE	AGE	AGE
EE	AGE	AGE	AGE
EF	AGE	AGE	AGE
EG	AGE	AGE	AGE
EH	AGE	AGE	AGE
EI	AGE	AGE	AGE
EJ	AGE	AGE	AGE
EK	AGE	AGE	AGE
EL	AGE	AGE	AGE
EM	AGE	AGE	AGE
EN	AGE	AGE	AGE
EO	AGE	AGE	AGE
EP	AGE	AGE	AGE
EQ	AGE	AGE	AGE
ER	AGE	AGE	AGE
ES	AGE	AGE	AGE
ET	AGE	AGE	AGE
EU	AGE	AGE	AGE
EV	AGE	AGE	AGE



SCALE 1' = 30'

Richard A
Kesselring

Digitally signed by
Richard A Kesselring
Date: 2025.05.20
15:43:26 -04'00'

RICHARD A KESSELRING JR., PLA, ASLA
LANDSCAPE ARCHITECT, STATE OF FLORIDA #858

NO.	DATE	CITY COMMENTS	BY
1	5/25		RAK

DESIGN BY:	RAK	DATE:	2 / 25
SCALE:	1" = 30'	DRAWING NO.:	
JOB NO.:		VIEW NAMES:	
		FIG.	Pg.

ENVIRONMENTAL DESIGN
ANDY KESSLER, LANDSCAPE ARCHITECT
920 SE. 8th STREET
OCALA, FLORIDA 34478
P.O. BOX 5121
(352) 622-8899

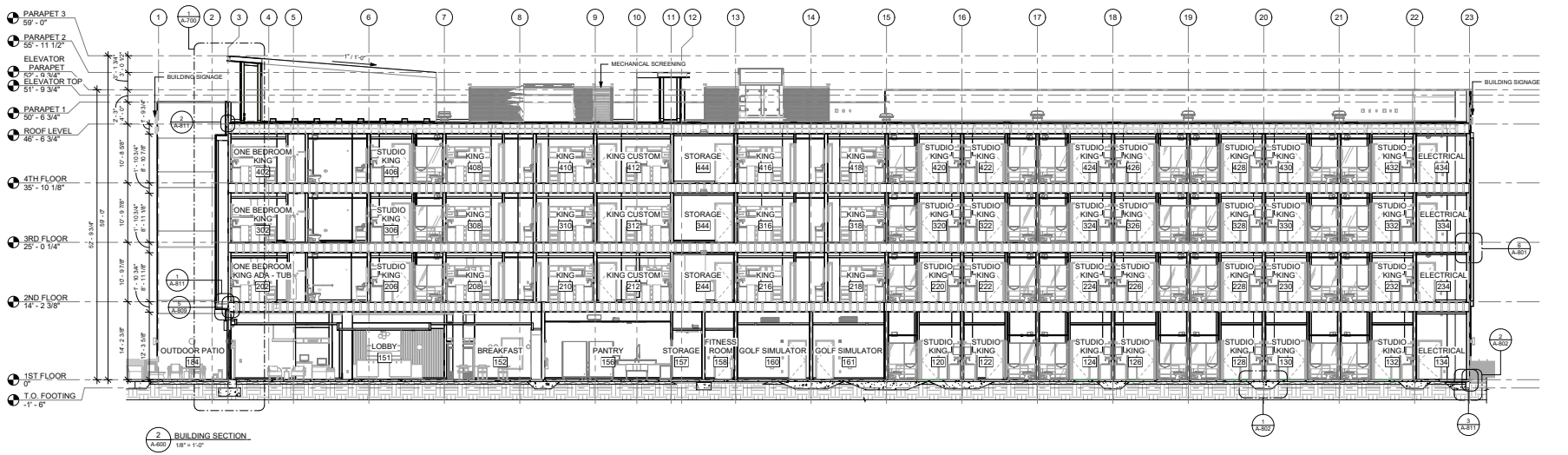
LANDSCAPE ARCHITECTURE, SITE PLANNING,
GOLF COURSE DESIGN, COMMERCIAL-RESIDENTIAL DESIGN



LANDSCAPE PLAN - SOUTH
SWEET SIX WILDWOOD
WILDWOOD FLORIDA

SHEET 1004 of ____

ISSUE NO.	DELTA	ISSUE DATE	DESCRIPTION
1	A0	2025.05.16	BUILT FOR PERMIT
2	A2	2025.07.16	FRANCHISE COMMENTS 100%
3	A4	2025.07.16	CITY COMMENTS R2



ELEVATION NOTES

- REVIEW ALL SIGHTLINES AROUND PROPERTY BEFORE LOCATING ROOF TOP EQUIPMENT. VERIFY ALL EQUIPMENT IS IN COMPLIANCE WITH ALL APPLICABLE REGULATIONS. IF NECESSARY, PROVIDE A MOUNTING BRACKET FOR THE EQUIPMENT. SCALE DOWN WINDOWS IN LIEU OF FULL SIZE WINDOW. ALL EXTERIOR VENTS, SHELLS, MECHANICAL LOADS, AND EXTERIOR HOLLOW METAL COULD BE FINISHED TO MATCH ADJACENT EXTERIOR MATERIAL COLOR.
- ALL BUILDING PERMITS TO BE CONSISTENT WITH THE APPROVED SITE PLAN. THE PLANNING DEPARTMENT DOES NOT REVIEW BUILDING PERMIT PLANS. SO IT IS THE ARCHITECT'S RESPONSIBILITY TO ENSURE THAT ELEVATIONS SUBMITTED IN THE BUILDING PERMIT SET MATCH THOSE APPROVED DURING THE SITE PLAN REVIEW PROCESS. IF THE ELEVATIONS DO NOT MATCH THOSE IN THE SITE PLAN, IT WILL DELAY THE ISSUANCE OF A CERTIFICATE OF OCCUPANCY AT THE END OF CONSTRUCTION, AND MAY NECESSITATE MODIFICATIONS TO THE CONSTRUCTED BUILDING.
- ALL VENT PIPES, ETC. EXTENDING ABOVE THE ROOF SURFACE MUST BE PAINTED A COLOR THAT BLENDS WITH THE ROOF COLOR.
- ARCHITECTURAL FINISH FLOOR ELEVATIONS REFER TO TOP OF FINISH FLOOR ASSEMBLY. SEE STRUCTURAL CROSS SECTION FOR TOP OF STRUCTURE AND BEARING HEIGHT ELEVATIONS.

SIGNAGE NOTES

- ALL SIGNAGE INDICATED FOR ILLUSTRATIVE PURPOSES ONLY. LOCATION, SIZE, ETC. TO BE DETERMINED ON AN AS-BUILT BASIS. PROVIDE A MOUNTING BRACKET FOR THE SIGN. MINIMUM 3/4" PLYWOOD BACKER BOARD REQUIRED AT SIGN LOCATION. AREA SHALL COVER THE SIGN LENGTH AND HEIGHT OF FACIA OR SPACE AVAILABLE FOR SIGN. ELECTRICAL AND FINAL CONNECTION BY CONTRACTOR. SIGN COMPANY: A.S.A. SIGN COMPANY.
- PERMANENT ACCESS DOORS TO INTERIOR OF ALL PARAPETS WHERE SIGNAGE IS LOCATED TO BE PROVIDED BY CONTRACTOR. CONTRACTOR TO FURNISH AND CONNECT WEATHER PROOF ACCESS DOORS AT ROOF LEVEL OR ANYWHERE EXTERIOR OR WET CONDITIONS MUST APPLY.
- EXTERIOR ROOF OR HOLLOW SPACES WITH SIGNAGE ON EXTERIOR WALLS MUST HAVE ELECTRICAL PENETRATIONS AND/OR VENTS. PROVIDE TRANSFORMER COORDINATED AND/OR INSTALLED PRIOR TO CLOSING UP THE WALL. PENETRATION LAYOUT MAY BE OBTAINED FROM SIGN COMPANY.

BUILDING SECTION NOTES

- ARCHITECTURAL FINISH FLOOR ELEVATIONS REFER TO TOP OF FINISH FLOOR ASSEMBLY. SEE STRUCTURAL CROSS SECTION FOR TOP OF STRUCTURE AND BEARING HEIGHT ELEVATIONS.

EXT. FINISH LEGEND				EXT. FINISH LEGEND			
MARK	MATERIAL / BRAND	COLOR / FINISH	MATERIAL / BRAND	MARK	MATERIAL / BRAND	COLOR / FINISH	MATERIAL / BRAND
EF-01	EIFS / SHERWIN WILLIAMS	SANDPEBBLE FINE SW970 PEARL WHITE	EF-05	EIFS / SHERWIN WILLIAMS	SHOW STOPPER SW970 PEARL WHITE		
EF-02	EIFS / SHERWIN WILLIAMS	SANDPEBBLE FINE SW970 ACIER	MT-01	METAL	BRASS BRUSHED		
EF-03	EIFS / SHERWIN WILLIAMS	SANDPEBBLE FINE SW970 URBANE BRONZE	TL-01	TERAZZO	LEOPARD		
EF-04	EIFS / SHERWIN WILLIAMS	SANDPEBBLE FINE SW758					



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2025 08 26 04:06:07 PM

OWNER

TRACK WEST
VENTURES

500 E Windmill Ln, Las Vegas,
NV 89123
brian@trackwestventures.com
805.316.9031

PROJECT INFORMATION

Hawthorn
EXTENDED STAY

8527 US-301 N
Wildwood, FL 34785

PROTOTYPE REVISION DATE:
OCTOBER 2024

ISSUE NO.	DELTA	ISSUE DATE	DESCRIPTION
1	A0	2025.05.16	ISSUED FOR PERMIT
3	A2	2025.07.16	FRANCHISE COMMENTS 100%
5	A4	2025.07.16	CITY COMMENTS R
6	A5	2025.08.20	FIRE PLAN REVIEW COMMENTS

ISSUE:

ISSUED FOR PERMIT

ISSUE DATE: _____

DRAWN BY:

CHECKED BY: _____

PROJECT #:

SHEET NAME:

EXTERIOR

ELEVATION &

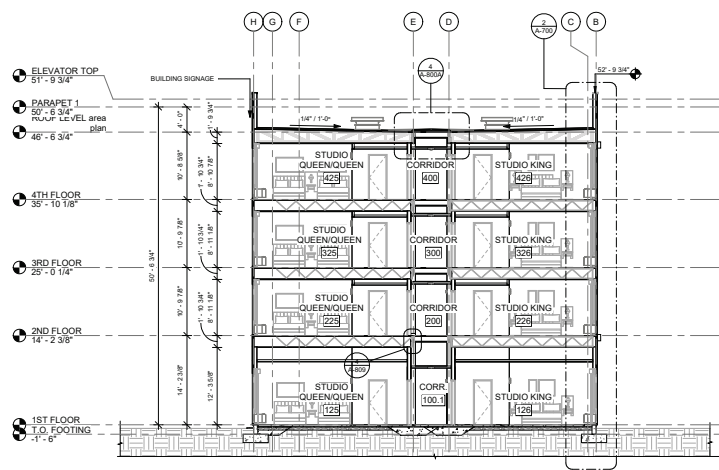
 BUILDING
SECTION

SECTION

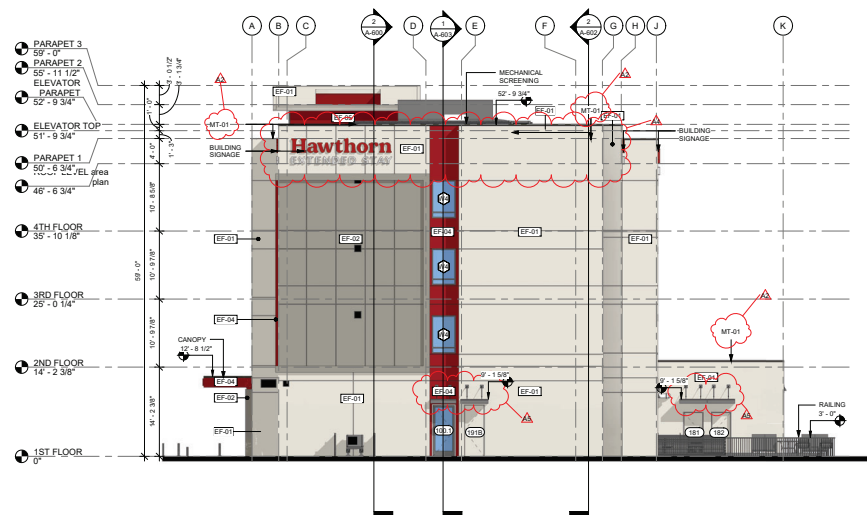
A-601



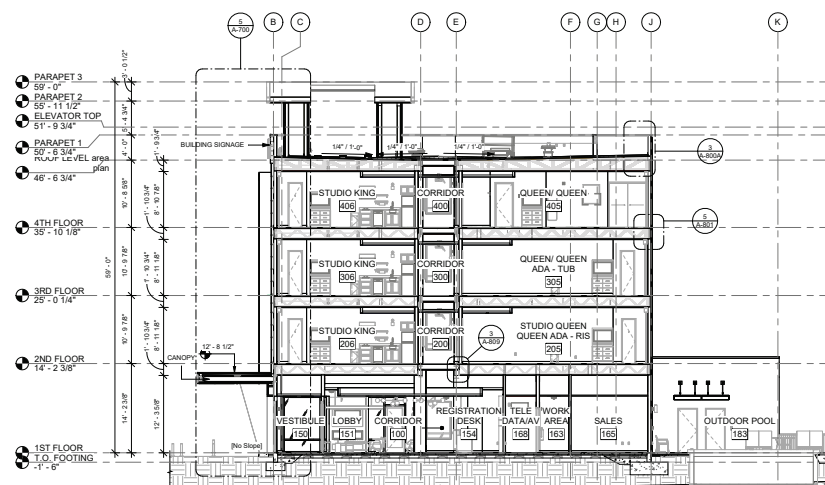
1 NORTH ELEVATION
A-601 1/8" = 1'-0"



3 BUILDING SECTION
A-601 1/8" = 1'-0"



2 SOUTH ELEVATION
A-601 1/8" = 1'-0"



4 BUILDING SECTION
A-601 1/8" = 1'-0"

ELEVATION NOTES

- [illegible]

SIGNAGE NOTES

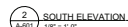
- ALL SIGNAGINGS REQUIRED FOR ILLUSTRATIVE PURPOSES ONLY. LOCATION, SIZE, ETC. TO BE DETERMINED ON AN INDIVIDUAL PROJECT BASIS.
- ALL SIGNAGE SHOULD BE MOUNTED ON THE BOARD REQUIRED AT SIGN LOCATIONS. AREA SHOULD COVER ENTIRE LENGTH AND HEIGHT OF FACSA OR SPACE AVAILABLE FOR SIGN.
- ALL ELECTRICAL REQUIREMENTS MAY BE OBTAINED FROM SIGN COMPANY.
- PERSONNEL SHOULD GO INSIDE TO INTERIOR OF ALL PARAPETS WHERE SIGNS ARE LOCATED TO BE PROVIDED BY CONTRACTOR. CONTRACTOR TO FURNISH AND CONNECT PRIMARY ELECTRICAL SERVICE INSIDE PARAPET WALL.
- PROVIDE WEATHER PROOF ACCESS DOORS AT ROOF LEVEL. IF ANYWHERE EXTERIOR OR WET CONDITIONS MAY APPLY.
- QUESTIONS OR PUBLIC COMMENTS WITH SIGNAGE ON THE WALLS OF BUILDING SHOULD BE HANDLED BY OWNER REMOTE TRANSMISSIONS COORDINATED AND/OR INSTALLED PRIOR TO CLOSING UP THE WALL.
- PERMITTING LAYOUT MAY BE OBTAINED FROM SIGN COMPANY.

BUILDING SECTION

NOTES

- ARCHITECTURAL FINISH FLOOR ELEVATIONS REFER TO TOP OF FINISH FLOOR ASSEMBLY. SEE STRUCTURAL DWGS FOR TOP OF STRUCTURE AND BEARING HEIGHT ELEVATIONS

EXT. FINISH LEGEND				EXT. FINISH LEGEND			
MARK	MATERIAL / BRAND	COLOR / FINISH	MATERIAL IMAGE	MARK	MATERIAL / BRAND	COLOR / FINISH	MATERIAL IMAGE
EF-01	SHERWIN WILLIAMS	SANDPEBBLE FINE SW0055 PEARL WHITE		EF-02	SHERWIN WILLIAMS	SHOWN STOPPER SW0148 BRONZE	
EF-02	SHERWIN WILLIAMS	SANDPEBBLE FINE SW0170 ACER		EF-03	SHERWIN WILLIAMS	SANDPEBBLE FINE SW0148 URBANE BRONZE	
EF-03	SHERWIN WILLIAMS	SANDPEBBLE FINE SW0148 URBANE BRONZE		EF-04	SHERWIN WILLIAMS	SANDPEBBLE FINE SHOWN STOPPER SW7588	

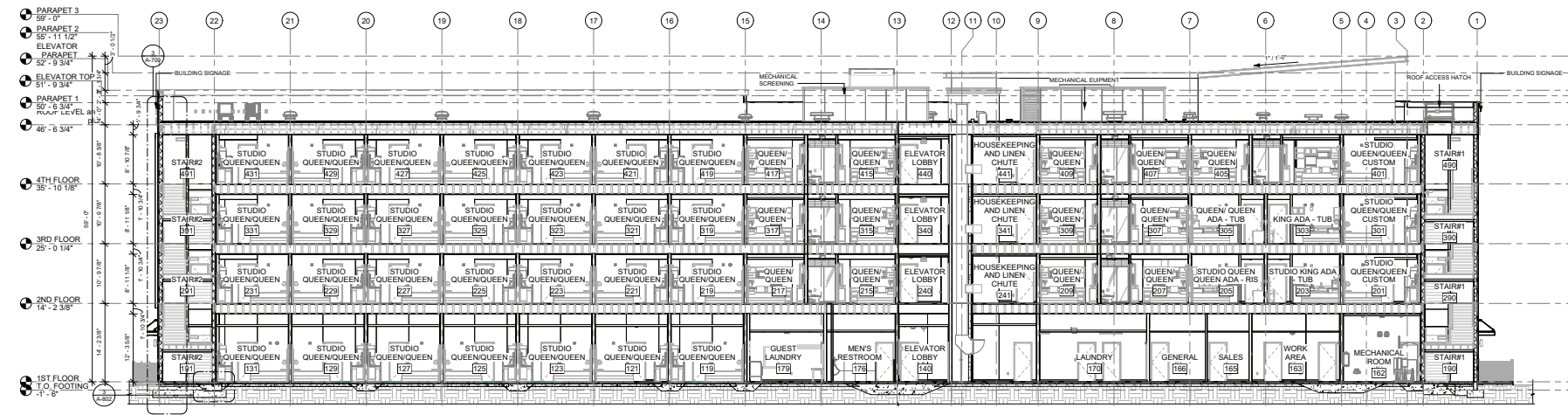


 BASE4 Architects Engineers Designers		
2901 Clint Moore Rd., #114 Boca Raton, FL 33469 888.561.5035 www.base-4.com		
ARCHITECT: Ricardo J. Muniz-Guillo, AIA 2030 Habersham Trail Cumming, GA 30041 954.812.6550 rjg@base-4.com		
		
AA26003324 2025.09.17 04:13:24 PM		
OWNER: TRACK WEST VENTURES LLC 500 E Windmill Ln, Las Vegas, NV 89123 brian@trackwestventures.com 805.516.9031		
PROJECT INFORMATION: Hawthorn EXTENDED STAY BY WYNDHAM 8527 US-301 N. Wildeoad, FL 34785		
PROTOTYPE REVISION DATE: OCTOBER 2024		
ISSUE NO.	REVIEW DATE	DESCRIPTION
1	A0	2025.05.16 ISSUED FOR PERMIT FRANCHISE COMMENTS 100%
2	A1	2025.07.16 COMMENTS 80%
3	A2	2025.07.16 COMMENTS 80%
4	A3	2025.09.01 REVIEW COMMENTS
7	A6	2025.09.15 COMMENTS 80%

ISSUE: ISSUED FOR PERMIT	
ISSUE DATE:	2025.05.16
DRAWN BY:	RTJAD
CHECKED BY:	RB/AR
PROJECT #:	84-313-2401
SHEET NAME: EXTERIOR ELEVATION & BUILDING SECTION	
SHEET NUMBER: A-601	



1 EAST ELEVATION
A-602 18' x 130'



2 BUILDING SECTION
A-602 18' x 130'

ELEVATION NOTES

- REVIEW ALL SIGNS AND NOTICES BEFORE LOCATING ROOF TOP EQUIPMENT. VERIFY ALL EQUIPMENT IS NEARBY AND ACCESSIBLE.
- USE TO PROVIDE A MASONRY BACKER BOARDING A FULL WINDOW INSTALL WITH FLASHING. SEE CALLS FOR PROPORTIONALLY SCALED DOWN WINDOW IN LIEU OF FULL SIZE WINDOW.
- ALL EXTERIOR VENTS, SHELLS, MECHANICAL EQUIPMENT, ELECTRICAL AND FINAL CONNECTIONS BY CONTRACTOR. MATCH ADJACENT EXTERIOR MATERIAL COLOR.
- ALL BUILDING PERMITS TO BE CONSIDERED WITH THE APPROVED SITE PLAN. THE PLANNING DEPARTMENT DOES NOT REVIEW BUILDING PERMIT PLANS. SEE 10-1-18 OF THE ELEVATIONS SUBMITTED IN THE BUILDING PERMIT SET. MATCH THOSE APPROVED DURING THE SITE PLAN REVIEW PROCESS. IF THE ELEVATIONS DO NOT MATCH THOSE IN THE SITE PLAN, IT WILL DELAY THE BUILDING PERMIT.
- ALL VENT PIPES, ETC. EXTENDING ABOVE THE ROOF SURFACE MUST BE PAINTED COLOR THAT MATCHES WITH THE ROOF COLOR.
- ARCHITECTURAL FINISH FLOOR ELEVATIONS REFER TO TOP OF FINISH FLOOR ASSEMBLY. SEE STRUCTURAL DWGS FOR TOP OF STRUCTURE AND BEARING HEIGHT ELEVATIONS.

SIGNAGE NOTES

- ALL SIGNAGE INDICATED FOR ILLUSTRATIVE PURPOSES ONLY. LOCATION, SIZE, ETC. TO BE DETERMINED ON AN AS-BUILT BASIS. PROVIDE BACKER BOARDING REQUIRED AT SIGN LOCATION. AREA SHOULD COVER ENTIRE LENGTH AND HEIGHT OF FACIA OR SPACE AVAILABLE FOR SIGN.
- MECHANICAL AND FINAL CONNECTIONS BY CONTRACTOR. MATCH ADJACENT EXTERIOR MATERIAL COLOR.
- PERMANENT ACCESS DOORS TO INTERIOR OF ALL PARAPETS WHERE SIGNS ARE LOCATED TO BE PROVIDED BY CONTRACTOR. CONTRACTOR TO FURNISH AND INSTALL WEATHER PROOF ACCESS DOORS AT ROOF LEVEL OR ANYWHERE EXTERIOR OR WET CONDITIONS MUST APPLY.
- EXTERIOR WALLS MUST HAVE ELECTRICAL PENETRATIONS EXTERIOR PENETRATIONS COORDINATED AND INSTALLED PRIOR TO CLOSING UP THE WALL. PENETRATIONS LAYOUT MAY BE OBTAINED FROM SIGN COMPANY.

BUILDING SECTION NOTES

- ARCHITECTURAL FINISH FLOOR ELEVATIONS REFER TO TOP OF FINISH FLOOR ASSEMBLY. SEE STRUCTURAL DWGS FOR TOP OF STRUCTURE AND BEARING HEIGHT ELEVATIONS.

EXT. FINISH LEGEND

MARK	MATERIAL / BRAND	COLOR / FINISH	MARK	MATERIAL / BRAND	COLOR / FINISH
EF-01	EIFS SHERWIN WILLIAMS	SANDEPBLE FINE SW910 PEARL, WHITE	EF-05	EIFS SHERWIN WILLIAMS	SANDEPBLE FINE SW704 URBANE BRONZE
EF-02	EIFS SHERWIN WILLIAMS	SANDEPBLE FINE SW910 ACER	EF-06	EIFS SHERWIN WILLIAMS	SANDEPBLE FINE SW704 URBANE BRONZE
EF-03	EIFS SHERWIN WILLIAMS	SANDEPBLE FINE SW704 URBANE BRONZE	EF-04	EIFS SHERWIN WILLIAMS	SANDEPBLE FINE SW704 URBANE BRONZE

EXT. FINISH LEGEND

MARK	MATERIAL / BRAND	COLOR / FINISH	MARK	MATERIAL / BRAND	COLOR / FINISH
MT-01	METAL	SHOW STOPPER SW708 WITH V. GROUT	MT-02	METAL	SHOW STOPPER SW708 WITH V. GROUT
MT-03	METAL	SHOW STOPPER SW708 WITH V. GROUT	MT-04	METAL	SHOW STOPPER SW708 WITH V. GROUT

Architects/Engineers/Designers

2901 Clint Moore Rd, #114
Boca Raton, FL 33486
888.901.8005 www.base-4.com

ARCHITECT:

Ricardo J. Muniz-Guillet, AIA
2030 Habersham Trce
Cumming, GA 30041
554.612.6650
rick@base-4.com

AA26003324
2025.09.16 US 48:00 PM

OWNER:

TRACK WEST VENTURES

500 E Windmill Ln, Las Vegas, NV 89123
brian@trackwestventures.com
855.316.9031

PROJECT INFORMATION:

Hawthorn EXTENDED STAY BY WYNDHAM

8527 US-301 N
Wildwood, FL 34785

PROTOTYPE REVISION DATE:
OCTOBER 2024

ISSUE NO.	DATE	DESCRIPTION
1	2025.05.16	ISSUED FOR PERMIT
2	2025.07.18	FRANCHISE COMMENTS 100%
3	2025.07.18	CITY COMMENTS R2
4	2025.09.15	CITY COMMENTS R3

ISSUE:

ISSUED FOR PERMIT

ISSUE DATE: 2025.05.16

DRAWN BY: RT/AD

CHECKED BY: RB/AR

PROJECT #: 84-313-2401

SHEET NAME: EXTERIOR ELEVATION & BUILDING SECTION

SHEET NUMBER: **A-602**





City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 7, 2025, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for the construction of a four-story, 98-unit Hawthorn hotel building, five hundred, and ninety-nine (599) parking spaces, including associated infrastructure on 15.06 acres MOL. The subject property is generally located at the southeast corner of the intersection of US 301 and E C 462.

Case Number: A25-0944 Sweet Six

Applicant(s): Brian Hannula (Track West Ventures LLC)

Owner(s): Sweet Six Properties II LLC

Parcel(s): D32-028, D32-029, D32-034, and D32-167

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate

☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

Dated: October 7, 2025



Lindsay C.T. Holt

Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-1564 - SP - Plant Expansion, Charlotte Pipe and Foundry

REQUESTED ACTION: The Special Magistrate recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	A25-1564 Plant Expansion, Charlotte Pipe and Foundry
Owner/Applicant	Charlotte Pipe and Foundry Company
Acreage	33.26 +/-
Property Location	The subject property is generally located on the south side of CR 124A, 0.14 miles east of the intersection of N US 301 and CR 124A.
Parcel	D29-052

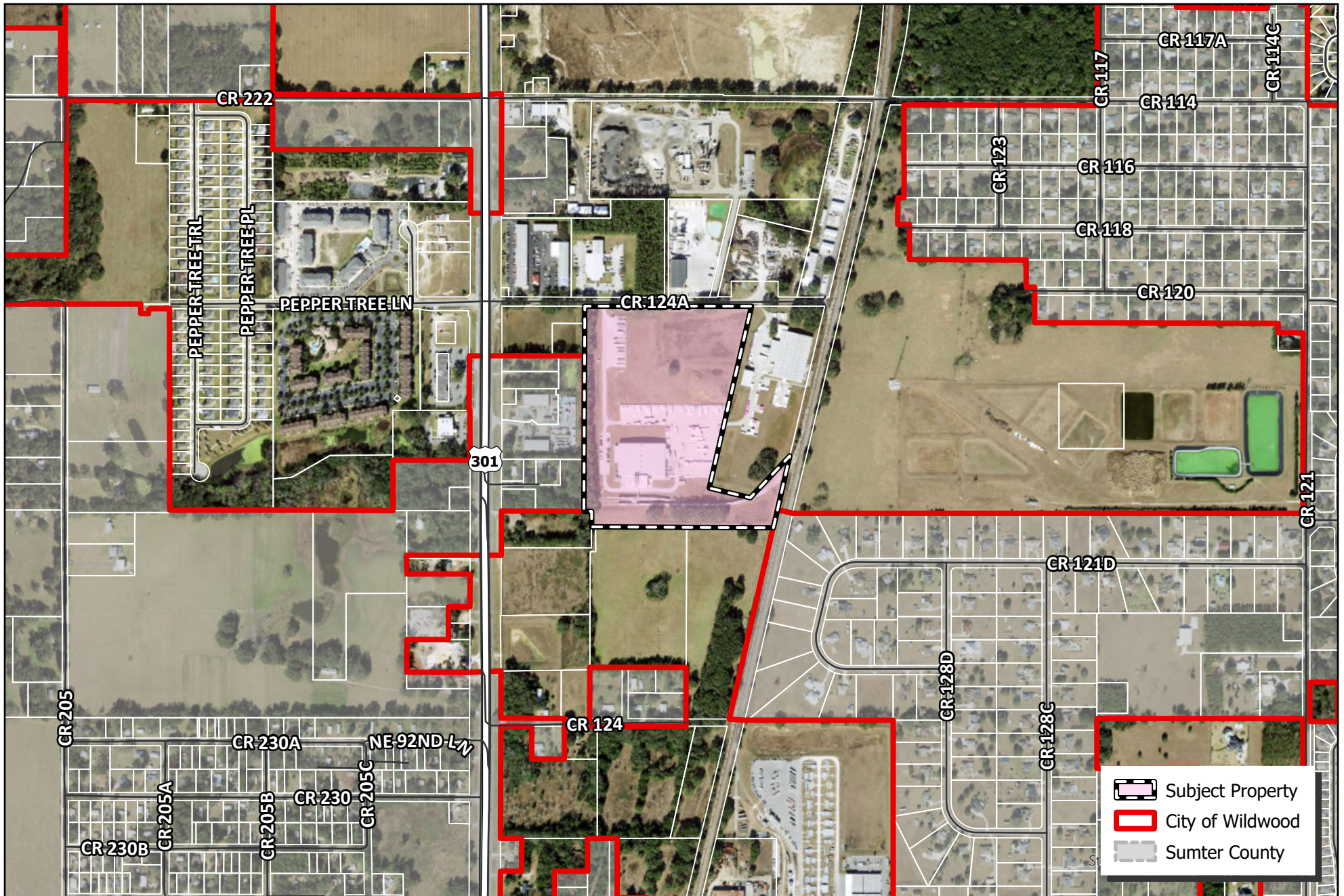
The applicant is seeking approval from the City Commission for the construction of a 54,675 sq. ft. expansion to Charlotte Pipe and Foundry with an additional 80,080 sq. ft. outdoor pipe storage area, a 28,125 sq. ft. truck staging expansion, and associated infrastructure, on 33.26 acres MOL, as per the attached plans.

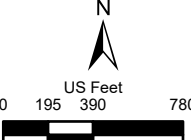
The applicant has agreed to allow the utility department to install additional level sensors on their manholes to ensure accurate data for monitoring. The applicant has received approval for a technical waiver to waive the parking requirement, as seen in the attached.

A25-1564 meets the criteria set forth within the Land Development Regulations, Design District Standards, and is consistent with the goals, objectives, and policies of the City's Comprehensive Plan.



Alex Lammers
Planner I, Development Services



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 195 390 780	#A25-1564 PLANT EXPANSION, CHARLOTTE PIPE AND FOUNDRY PARCEL D29-052	MAP 1B LOCATION MAP MAY 2025
--	--	--	--	--

CHARLOTTE PIPE AND FOUNDRY PROPOSED PLANT EXPANSION WILDWOOD, FLORIDA

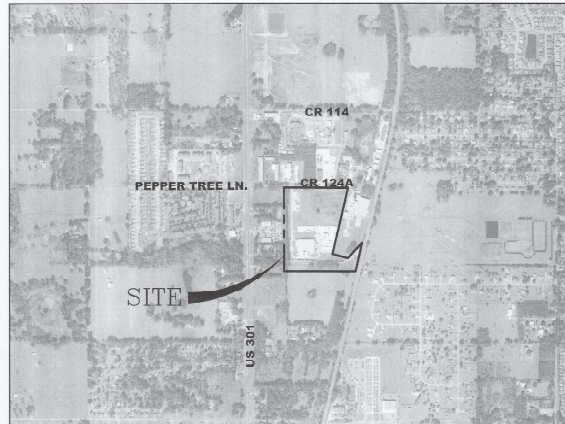
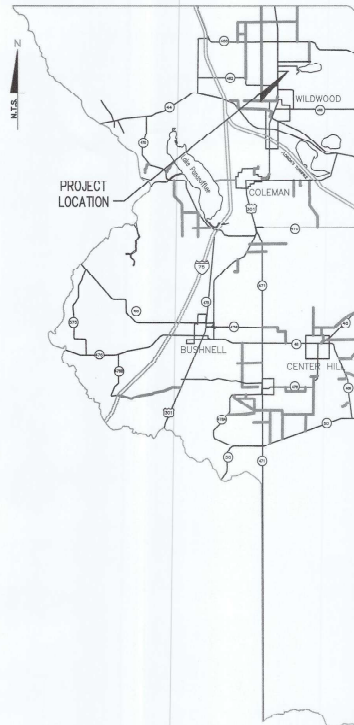
LEGAL DESCRIPTION: FROM TITLE SEARCH FILE NO. 098-4395
GUARDIAN LAND TITLE, INC. (EXHIBIT "A")

THE EAST 1/2 OF THE SW 1/4 OF THE NW 1/4 OF THE SW 1/4 LYING WEST OF S.G.L. RAILROAD
PROPERTY, LYING IN SECTION 26, TOWNSHIP 18, SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA.

LESS AND EXCEPT THE FOLLOWING:

FROM THE INTERSECTION OF THE SOUTH LINE OF THE NORTH 1/2 OF THE NORTHWEST 1/4 OF SECTION 26,
TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, AND THE WESTERLY LINE OF THE RIGHT
OF WAY OF THE RAILROAD AS SHOWN ON "SEABOARD AIR LINE COMPANY RIGHT OF WAY AND TRACK MAP
V-2-PLA L11 27" RUN N 13° 10' 30" E 35.92 FEET TO A POINT 35.00 FEET NORTHERLY OF, BY PERPENDICULAR
MEASUREMENT, THE SOUTH LINE OF THE NORTH 1/2 OF THE NORTHWEST 1/4 OF SAID SECTION 26, SAID
POINT BEING THE POINT OF BEGINNING, FROM SAID POINT RUN S 88° 48' 32" E 205.25 FEET ALONG A LINE
THAT IS PARALLEL WITH THE SOUTH LINE OF THE NORTH 1/2 OF THE NORTHWEST 1/4 OF SAID SECTION
26 TO A POINT THAT IS 50.00 FEET WESTERLY OF, BY PERPENDICULAR MEASUREMENT, THE CENTERLINE
OF TRACKS LYING WITHIN THE ABOVE DESCRIBED RIGHT OF WAY, THENCE S 10° 10' 30" W 66.62 FEET
PARALLEL WITH SAID CENTERLINE, THENCE ALONG AN ARC WITH THE RADIUS OF 468.34 FEET, A CHORD
BEARING OF 3° 33' 42" W AND A CHORD DISTANCE OF 333.27 FEET, THENCE N 76° 48' 21" W 334.50 FEET
PERPENDICULAR TO THE AFOREMENTIONED CENTERLINE, THENCE N 12° 10' 30" E 1200.00 FEET, PARALLEL
WITH THE AFOREMENTIONED CENTERLINE, TO A POINT 35.00 FEET NORTHERLY, BY PERPENDICULAR
MEASUREMENT, THE SOUTH LINE OF THE NORTH 1/2 OF THE NORTHWEST 1/4 OF SAID SECTION 26,
THENCE S 89° 40' 32" E 200.50 FEET TO THE POINT OF BEGINNING.

CONTAINING 30.06 ACRES.



VICINITY MAP
PARCEL: D29-052

SCALE 1"=1000'

OWNER

CP&F
4149 CO. ROAD 124A
WILDWOOD, FL 34785
PHONE (352) 748-8100

AUTHORIZED AGENT / APPLICANT

AIRRON YARDY, PLANT MANAGER
4149 CO. ROAD 124A
WILDWOOD, FL 34785
PHONE (352) 748-8100

CIVIL ENGINEER

BROOKS ENGINEERING, INC.
225 WEST MAIN STREET,
TAVARES, FLORIDA 32778
PHONE (352) 343-8667
CONTACT: MICHAEL BROOKS, P.E.

PREPARED FOR:
BARRINGER CONSTRUCTION
4020 OLD PINEVILLE ROAD
CHARLOTTE, N.C. 28217
TELE: 704-337-2881

Brooks Engineering, Inc.

225 West Main Street, Tavares, Florida 32778
P (352) 343-8667 C (352) 418-2308
michael.hb49@yahoo.com
Registry No. 34748

UTILITIES:

WATER:

CITY OF WILDWOOD
100 NORTH MAIN STREET
WILDWOOD, FL 34785
PHONE 352-330-1330
PROPOSED BUILDING SERVICE TO TIE INTO
EXISTING BUILDING, NO NEW UTILITY
SERVICE TO BE PROVIDED

SEWER:

CITY OF WILDWOOD
100 NORTH MAIN STREET
WILDWOOD, FL 34785
PHONE 352-330-1330
PROPOSED BUILDING SERVICE TO TIE INTO
EXISTING BUILDING, NO NEW UTILITY
SERVICE TO BE PROVIDED

ELECTRIC:

DUKE ENERGY
P.O. BOX 1084
CHARLOTTE, NC 28201
PHONE 877-372-8477
PROPOSED BUILDING SERVICE TO TIE INTO
EXISTING BUILDING, NO NEW UTILITY
SERVICE TO BE PROVIDED

TELEPHONE:

CENTURY LINK
P.O. BOX 1219
CHARLOTTE, NC 28201
PHONE 800-712-1996
PROPOSED BUILDING SERVICE TO TIE INTO
EXISTING BUILDING, NO NEW UTILITY
SERVICE TO BE PROVIDED

INTERNET:

A.T. & T.
P.O. BOX 2076
LAKEVIEW, IL 60139
PHONE 800-321-2000
PROPOSED BUILDING SERVICE TO TIE INTO
EXISTING BUILDING, NO NEW UTILITY
SERVICE TO BE PROVIDED

REFUSE PICK UP:

WASTE MANAGEMENT
8708 NE 44TH DRIVE
WILDWOOD, FL 34785
PHONE 352-181-5572

NATURAL GAS:

NONE

Site Data

The proposed building shall be one story tall, the height of the proposed building to match the existing building, approx. 36.75 feet in height.

At the present time there are 52 employees employed for 2 shifts. It is estimated that Charlotte Pipe and Foundry will be hiring an additional 10 employees for a total of 62 employees employed for 2 shifts. The intended use for the existing and proposed site expansion is the manufacture of PVC pipes.

Current Zoning: M-1

Future Land Use: Industrial

Existing Site 30.06 Acres 1,309,413.00 Sq. Ft.

Existing Building in appox. 79,769 Sq. Ft.

Existing Pipe Storage Area (Appox) 208,141 Sq. Ft.

Existing Roadway and Parking Area (Appox) 65,545 Sq. Ft.

Existing Truck Staging Area (Appox) 20,400 Sq. Ft.

Proposed Building Area 54,675 Sq. Ft.

Proposed Pipe Storage Expansion Area 80,080 Sq. Ft.

Proposed Roadway and Parking Expansion Area 4,645 Sq. Ft.

Proposed Truck Staging Expansion Area 28,125 Sq. Ft.

Total Impervious Area 552,284 Sq. Ft.

Percent Impervious Area (55%) 41.9 %

Existing Entire Building 10.3 %

Open Space Proposed 82.1%

Setback (Under M-1 Zoning) Required Provided

Front Setback 35.0 Feet 850 +/- Feet

Rear Setback 15.0 Feet 450 +/- Feet

Side Setback 15.0 Feet 300 +/- Feet

Parking Requirements Industrial Required 1 per 275,000 c.f. Provided

Existing Building 79,769 Sq. Ft. 114 spaces 54 spaces

Proposed Building 54,675 Sq. Ft. 81 spaces 10 spaces

Existing Building 79,769 Sq. Ft. 9 spaces 9 spaces

Proposed Building 54,675 Sq. Ft. 7 spaces 9 spaces

Existing Building 79,769 Sq. Ft. 9 spaces 9 spaces

Proposed Building 54,675 Sq. Ft. 7 spaces 9 spaces

Existing Building 79,769 Sq. Ft. 9 spaces 9 spaces

Proposed Building 54,675 Sq. Ft. 7 spaces 9 spaces

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Existing Building 79,769 Sq. Ft. 9 spaces 9 spaces

Proposed Building 54,675 Sq. Ft. 7 spaces 9 spaces

SHEET NUMBER	SHEET TITLE
1	COVER
2	SURVEY
3	NOTES
4	EROSION CONTROL & DEMO PLAN
5	AERIAL OVERALL SITE PLAN
6	SITE PLAN
7	CONCRETE JOINT LAYOUT
8	PAVING GRADING & DRAINAGE PLAN
9	PAVING GRADING & DRAINAGE PLAN
10	UTILITY PLAN
11	FIRE PROTECTION PLAN
12	EROSION CONTROL DETAILS
13	CONSTRUCTION DETAILS
14	WATER DETAILS
15	WATER DETAILS
16	WATER & SEWER DETAILS
17	SEWER DETAILS

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BARRINGER CONSTRUCTION
4020 OLD PINEVILLE ROAD
CHARLOTTE, N.C. 28217
TELE: 704-337-2881

CHARLOTTE PIPE AND FOUNDRY
PROPOSED PLANT EXPANSION
COVER
WILDWOOD, FLORIDA

Michael Brooks, P.E.
Professional Engineer
No. 12000
State of Florida

Michael Z. Brooks, P.E.
Professional Engineer
No. 12000
State of Florida

DATE: 07/10/25
SUBMITTAL # 07/10/25
SHEET: M29
DATE: 07/10/25
SHEET: AS SHOWN
JOB: # 24-10
REV. NO. 1 of 17

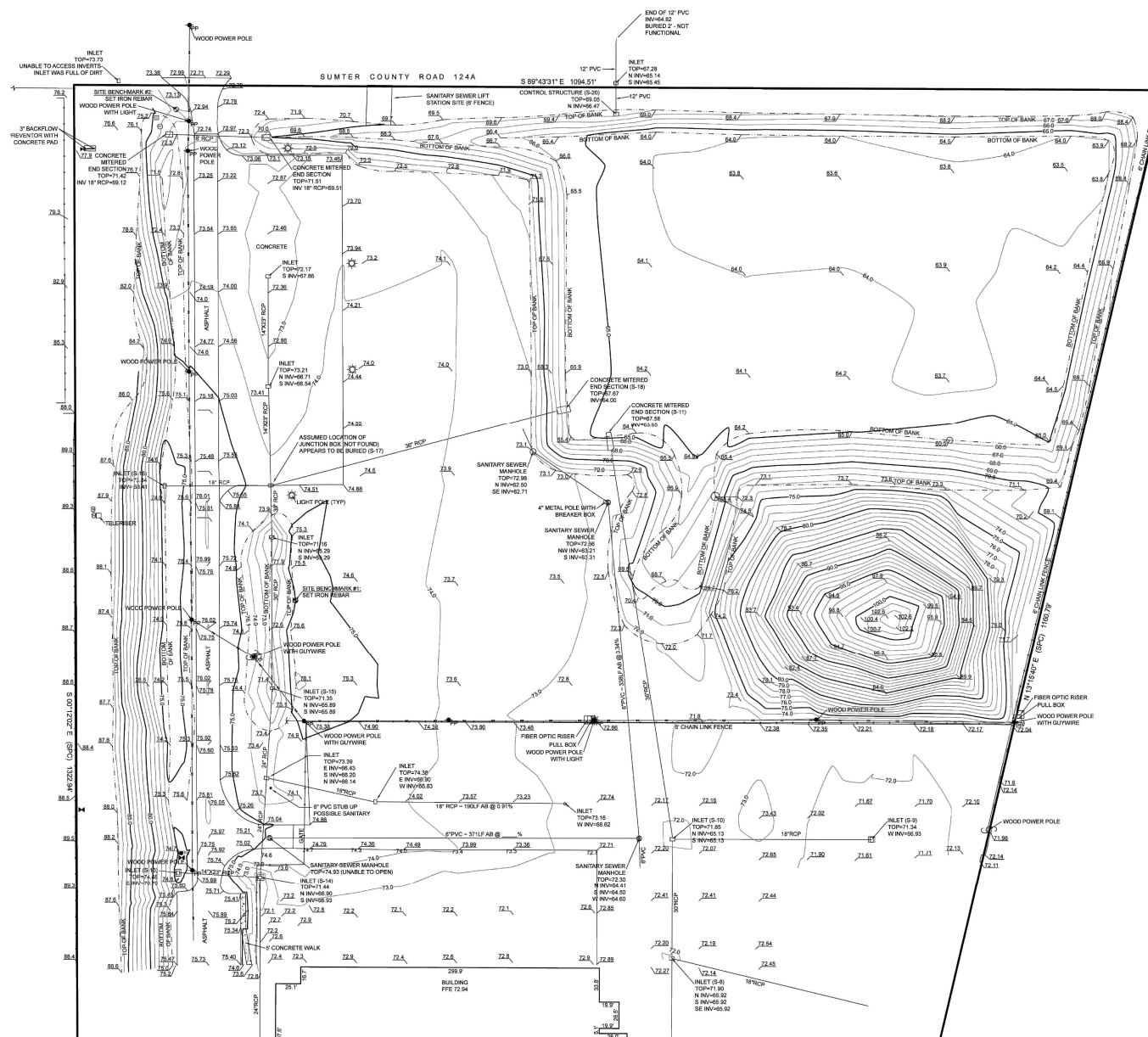
A PART OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA AS DESCRIBED IN OFFICIAL RECORDS BOOK 712, PAGE 807 OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

NATIONAL GEODETIC SURVEY (NGS) PID NO. D190 (FULL DESCRIPTION CAN BE FOUND ON-LINE AT <https://geodesy.noaa.gov/datasets/>). FOUND DISK IN CONCRETE AS DESCRIBED, STAMPED "T-753 (2011)". NAVD83 ORTHO HEIGHT ELEVATION = 99.12. HOWEVER, PRIOR WORK ON THE SUBJECT PARCEL SHOWN HEREON IS IN NGVD 1929 DATUM. ACCORDING TO THE "NGS Coordinate Conversion and Transformation Tool" (CAN BE FOUND ON-LINE AT <https://www.ngs.noaa.gov/NCA/>), THE CONVERSION AT THIS LOCATION IS +5.84 FEET.

BM "T-753 (2011)" ELEVATION 99.96 NGVD29 DATUM USED FOR THIS PROJECT. MEASURED STATE PLANE COORDINATE: 71 N 106° 00' 00" E 100.00' TO CORNER.

SITE BENCHMARK #2:
SET IRON REBAR AND CAP STAMPED LB 8154; ELEVATION 73.60 NGVD29 DATUM, N 1656270.43, E 646053.2

- NOTES:
1. BOUNDARY LINE INFORMATION SHOWN HEREON WAS TAKEN FROM ENGINEERING CAD FILE AND DRAWINGS FOR CHARLOTTE PIPE - INDUSTRIAL PLANT SITE PLAN, SHEET C2 AND C3 DATED 07-19-18 LAST REVISED 06-20-20, AND IS FOR INFORMATION ONLY. THE BOUNDARY LINES SHOWN HEREON ARE GRAPHIC DEPICTIONS OF THE INFORMATION REPRESENTING AN APPROXIMATION OF THE TRUE BOUNDARY LINES. THIS IS NOT A BOUNDARY SURVEY.
 2. THE UNDERGROUND UTILITIES SHOWN HEREON ARE BASED ON OBSERVED SURFACE INDICATIONS ONLY, AND MAY OR MAY NOT BE IN THE POSITION SHOWN. THE UTILITIES SHOWN HEREON MAY NOT EXIST AT ALL. THERE MAY BE ADDITIONAL SUBSURFACE ITEMS THAT WERE NOT OBSERVED OR READILY APPARENT AT THE SURFACE OF THE GROUND AND THEREFORE DO NOT APPEAR ON THIS SURVEY DRAWING. THE UNDERSIGNED ASSUMES NO RESPONSIBILITY FOR THE EXISTENCE OF, OR THE LOCATION OF, ANY UTILITIES NOT SHOWN ON THIS SURVEY.



THIS DRAWING NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OR DIGITAL SIGNATURE OF A FLORIDA LICENSED SURVEYOR AND MAPPER

[illegible]

CONSTRUCTION NOTES:

1. ALL TRAFFIC CONTROL SIGNALS, OR DEVICES MUST COMPLY WITH THE FLORIDA STATE STATUTES REGARDING THE INSTALLATION.
2. ALL TRAFFIC CONTROL SIGNALS, OR DEVICES MUST CONFORM TO THE MANUAL AND SPECIFICATIONS PUBLISHED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION, TO INCLUDE BUT NOT LIMITED TO SIGNS SIZE AND HEIGHT.
3. THE PROPOSED FDOT TYPE 'C' DRAINAGE STRUCTURES, W/ STEEL GRATES SHALL MEET THE LATEST EDITION OF THE FDOT STANDARDS 2002-25 INDEX 425-032.
4. EXISTING AND PROPOSED BUILDING SETBACKS FROM THE BOUNDARY ARE:
 - FROM WEST PROPERTY LINE 200' +/-
 - FROM NORTH PROPERTY LINE 650' +/-
 - FROM SOUTH PROPERTY LINE 450' +/-
 - FROM EAST PROPERTY LINE 250' +/-
 - UNDER M-1 ZONING THE MINIMUM FRONT SETBACK IS 25'. REAR SETBACK IS 15', SIDE SETBACK IS 15'
5. ALL CONSTRUCTION MATERIALS AND INSTALLATION OF PIPE SHALL FOLLOW THE CITY OF WILDMWOOD STANDARD CONSTRUCTION SPECIFICATIONS FOR WATER AND SEWER.
6. THE CONTRACTOR NEEDS TO SCHEDULE A PRE-CONSTRUCTION MEETING 2 WEEKS IN ADVANCE OF THE PROJECT COMMENCING WORK.
7. THE INTENDED USE FOR THE PROPOSED SITE WORK/PLANT EXPANSION IS FOR THE MANUFACTURE OF PVC PIPE.
8. THE PROPOSED BUILDING SHALL BE ONE STORY TALL, THE HEIGHT OF PROPOSED BUILDING TO MATCH EXISTING BUILDING, APPROX. 36.75 FEET.
9. DIRECTIONAL BORING IS REQUIRED FOR DEVELOPMENT AND INFRASTRUCTURE PLANNED WITHIN ALL CRITICAL ROOT ZONES (CRZS) OF TREES.
10. ALL CRITICAL ROOT ZONES SHALL HAVE ROOT PRUNING PRIOR TO PERMANENT IRRIGATION INSTALLATION.
11. ALL DEVELOPMENT WITHIN FLOOD PRONE AREAS SHALL COMPLY WITH THE REQUIREMENTS OF SWFWMD AND THE CRITERIA IN THE FLOOD HAZARD REGULATIONS SECTION OF CITY OF WILDMWOOD CODE.
12. TEMPORARY SEEDING AND MULCHING SHALL FOLLOW IMMEDIATELY FOR AREAS THAT WILL NOT BE WORKED FOR A PERIOD OF 7 CALENDAR DAYS OR LONGER.
13. ALL EROSION PRACTICES SHALL MEET THE REQUIREMENTS OF THE FDEP GENERIC PERMIT FOR STORMWATER DISCHARGE FROM LARGE AND SMALL CONSTRUCTION ACTIVITIES.
14. TREE PROTECTION IN CONFORMANCE WITH ANSI A300, ALL 10 PARTS, AND THE ACCOMPANYING BEST MANAGEMENT PRACTICES (BMPs) FOR EACH OF THE 10 STANDARDS.
15. AT THE PRESENT TIME THERE ARE 52 EMPLOYEES EMPLOYED FOR 2 SHIFTS. IT IS ESTIMATED THAT CHARLOTTE PIPE WILL BE HIRING AN ADDITIONAL 10 EMPLOYEES FOR A TOTAL OF 62 EMPLOYEES EMPLOYED FOR 2 SHIFTS.

NOTE: THE FOLLOWING ITEMS FOR THE PROJECT SHALL BE NOTED IN THE ORDER OF CONSTRUCTION.

1. IT SHALL BE NOTED THAT AT NO TIME SHALL THE EXISTING PIPE STORAGE AREA AND THE TRUCK STAGING AREA BE DISTURBED. THESE AREAS SHALL REMAIN OPEN AND OPERATIONAL AT ALL TIMES.
2. AS PER REQUIREMENTS FROM CHARLOTTE PIPE ABSOLUTELY NO VEHICLE TRAFFIC SHALL BE ALLOWED ON THE NEW CONCRETE SURFACES FOR A MINIMUM OF 7 DAYS.
3. ALL SEWER LINE CONSTRUCTION SHALL BE DONE AND APPROVED FOR USE PRIOR TO THE PLACEMENT OF ANY OF THE NEW CONCRETE SURFACES.
4. ALL EARTHWORK INCLUDING THE REMOVAL OF THE EXISTING UNSUITABLE MATERIAL STOCKPILE AND THE CONSTRUCTION OF THE EXPANSION OF THE EXISTING WEA SHALL BE ACCOMPLISHED PRIOR TO THE PLACEMENT OF ANY OF THE PROPOSED CONCRETE SURFACES. WE DO NOT WANT TO HAVE ANY HAUL ROUTES CROSSING OVER THE NEWLY PLACED CONCRETE.
5. THE NEW SEWER LINE BETWEEN THE EXISTING MANHOLE AND THE NEW MANHOLE S-4 SHALL BE CONSTRUCTED PRIOR TO THE PLACEMENT OF THE NEW DRIVEWAY.
6. DURING THE CONSTRUCTION OF THE NEW SEWER LINE AS NOTED ABOVE THE SOUTH SIDE OF THE EXISTING DRIVEWAY SHALL NOT BE DISTURBED AND SHALL REMAIN OPEN FOR TRAFFIC INTO THE EXISTING PIPE STORAGE AREA.
7. ALL SEWER LINE CONSTRUCTION SHALL BE DONE AND APPROVED/CLEARED FOR USE PRIOR TO THE PLACEMENT OF ANY OF THE NEW CONCRETE SURFACES.
8. THE NEW DRIVEWAY SHALL BE CONSTRUCTED AND THE REQUIRED WAITING PERIOD OF 7 DAYS MINIMUM SHALL BE NOTIFIED PRIOR TO OPENING THIS DRIVEWAY TO TRAFFIC.
9. AFTER THE EARTHWORK HAS BEEN COMPLETED THE WORK ON THE PLACEMENT OF THE PIPE STORAGE AREA CAN BE ACCOMPLISHED. WORK IN THIS AREA SHALL BE DONE GOING FROM EAST TO WEST. THIS WORK SHALL INCLUDE THE RAISING AND PLACEMENT OF ANY INLETS AND DRAINAGE PIPE.
10. COORDINATION SHALL BE DONE BETWEEN THE CONTRACTOR, CHARLOTTE PIPE AND DUKE ENERGY FOR THE REMOVAL OF THE EXISTING WITHIN WORK PIPES AND THE EXISTING FIBER OPTIC LINE THRU THIS AREA.
11. AFTER THE NEW DRIVEWAY HAS BEEN PLACED THE WORK CAN BE DONE ON THE REMOVAL OF THE EXISTING CONCRETE SURFACES FOR THE WATER MAIN RELOCATION AND THE NEW BUILDING CONSTRUCTION.
12. AFTER THE WATER MAIN HAS BEEN CLEARED FOR USE BY THE EXISTING WATER MAIN CAN BE REMOVED.
13. NEW MANHOLES S-1 AND S-2 CAN BE INSTALLED AND THE EXISTING SEWER MAIN BETWEEN THEM CAN BE "T.V.E.D" FOR ITS CONDITION. EXISTING MANHOLE 2 CAN BE REMOVED AT THIS TIME.
14. AFTER THE NEW SEWER LINE HAS BEEN CLEARED FOR USE WITH FDEP THE EXISTING SEWER LINE CAN BE FILLED UTILIZING "FLOWABLE FILL".
15. AFTER THE WORK ON THE PIPE STORAGE AREA HAS BEEN COMPLETED THE WORK ON THE TRUCK STAGING AREA SHALL BE DONE.
16. AFTER THE BUILDING CONSTRUCTION HAS BEEN COMPLETED THE CONCRETE OVER THE TOP OF THE WATER MAIN ADJACENT TO THE NEW BUILDING CAN BE REPLACED.
17. IT SHALL BE THE SITE CONTRACTOR'S RESPONSIBILITY TO ENSURE THAT THE EXISTING SITE IS TO REMAIN SECURE AT ALL TIMES.
18. ANY TEMPORARY FENCING SHALL BE SUBMITTED AND NOTIFIED TO ENSURE THAT THE SITE REMAINS SECURE.
19. ALL NEW FENCING TO BE INSTALLED AFTER THE COMPLETION OF THE CONSTRUCTION SHALL MATCH THE EXISTING FENCING.
20. THE NEW GATE FOR THE ENTRANCE DRIVE SHALL BE INSTALLED AND COORDINATED WITH ON-SITE CHARLOTTE PIPE STAFF. THE CONTROLS FOR THE GATE SHALL BE INSTALLED BY THIRD PARTY COORDINATED BY ON-SITE CHARLOTTE PIPE STAFF.
21. THERE SHALL BE NO TRAFFIC ALLOWED ON THE NEWLY PLACED CONCRETE SURFACES FOR A MINIMUM OF 7 DAYS AFTER PLACEMENT AS PER REQUIREMENTS FROM "CHARLOTTE PIPE, NORTH CAROLINA CORPORATE MANAGEMENT".
22. ALL SITE WORK SHALL NOTE AND FOLLOW RECOMMENDATIONS AS PER THE ON-SITE SOILS REPORT BY CENTRAL TESTING LABORATORY PROJECT NUMBER # 2484136.200, DATED 12-17-24.

Brooks Engineering, Inc.
225 West Main Street, Tallahassee, Florida 32310
P (904) 343-8881 C (904) 448-2108

BROOKS ENGINEERING, INC.
225 WEST MAIN STREET
TALLAHASSEE, FL 32310
TEL: 904-343-8881

CHARLOTTE PIPE AND FOUNDRY
PROPOSED PLANT EXPANSION

NOTES

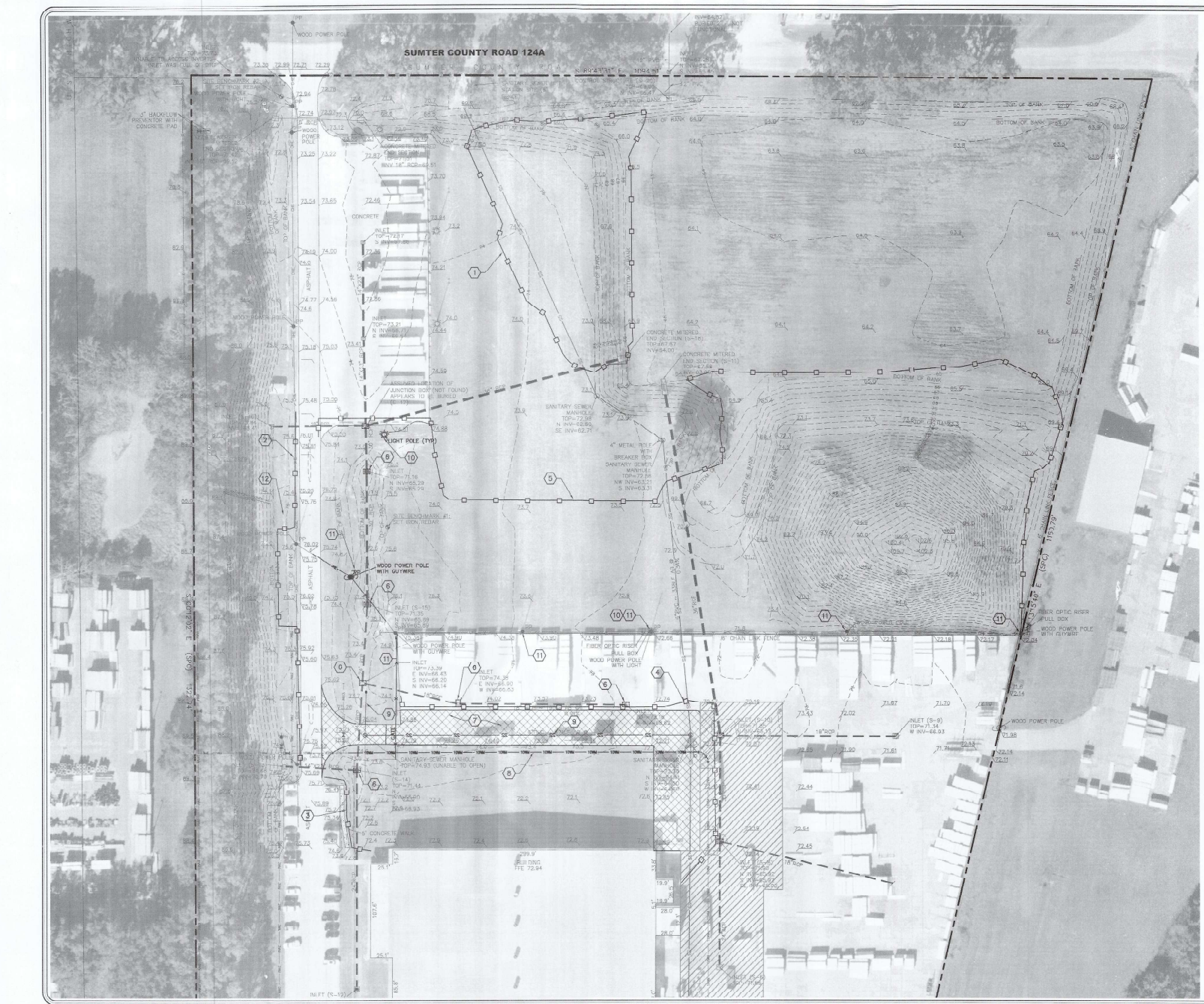
WILDMWOOD, FLORIDA

Michael J. Brooks
2484136.200
This form has been slightly altered to meet the requirements of the Florida Department of Transportation. The original form is available on the Florida Department of Transportation website. The original form is available on the Florida Department of Transportation website.

MICHAEL J. BROOKS, P.E., F.L. REG. NO. 3884

Drawn/Trapped	REVISION	DATE
Checked: MFB	SUBMITTAL #1	07/10/25
Date: 06/13/25		
Scale: AS SHOWN		
All Key #		
Rev No: 001 24-10		

Sheet: 3 of 17



LEGEND

- PROPERTY LINE
- EXIST TYPE III SILENCE

DEMOLITION NOTES
ALL EXISTING IMPROVEMENTS SHOWN
IN DARK ARE TO BE REMOVED.

KEY NOTES:

1. INSTALL 867 L.F. OF SILT FENCE BARRIER.
2. INSTALL 442 L.F. OF SILT FENCE BARRIER.
3. INSTALL 123 L.F. OF SILT FENCE BARRIER.
4. INSTALL 588 L.F. OF SILT FENCE BARRIER.
5. INSTALL 1422 L.F. OF SILT FENCE BARRIER.
6. PROTECT EXISTING INLET WITH SEDIMENT CONTAINMENT SYSTEM MAT.
7. SAW CUT EXISTING CONCRETE AND REMOVE AS SHOWN.
8. EXISTING 10" WATERLINE TO BE REMOVED.
9. EXISTING SANITARY SEWER MAIN & SERVICE LATERAL TO BE REMOVED. REFER TO SHEET 10 "UTILITY PLAN".
10. EXISTING LIGHT POLE TO BE RELOCATED.
11. COORDINATION SHALL BE DONE BETWEEN THE CONTRACTOR, CHARLOTTE PIPE AND DUKE ENERGY FOR THE REMOVAL AND RELOCATION / REPLACEMENT OF THE EXISTING WOODEN POWER POLES AND THE EXISTING "FIBER OPTIC LINE" THRU THIS AREA.
12. APPROXIMATE LOCATION OF DESIGNATED CONCRETE WASHOUT AREA.

NOTES:

1. THE FOLLOWING LIST REPRESENTS A BASIC EROSION AND SEDIMENT CONTROL PROGRAM WHICH IS TO BE IMPLEMENTED TO HELP PREVENT OFF SITE SEDIMENTATION DURING AND AFTER CONSTRUCTION OF THE PROJECT.
2. TEMPORARY EROSION CONTROL TO BE UTILIZED DURING CONSTRUCTION AT AREAS DESIGNATED BY THE ENGINEER OR AREAS ON SITE WHERE UNSTABILIZED GRADES MAY CAUSE EROSION PROBLEMS. EROSION CONTROL MAY BE REMOVED AFTER UPOUSLOPE AREA HAS BEEN STABILIZED BY SOD, OR COMPACTED AS DETERMINED BY THE OWNER.
3. PERMANENT EROSION AND SEDIMENT CONTROL MEASURES SHALL BE INSTALLED AT THE EARLIEST PRACTICAL TIME CONSISTENT WITH GOOD CONSTRUCTION PRACTICES. ONE OF THE FIRST CONSTRUCTION ACTIVITIES SHOULD BE THE PLACEMENT OF PERMANENT AND TEMPORARY EROSION AND SEDIMENT CONTROL MEASURES AROUND THE PERIMETER OF THE PROJECT OR THE INITIAL WORK AREA TO PROTECT THE PROJECT, ADJACENT PROPERTIES AND WATER RESOURCES.
4. TEMPORARY EROSION AND SEDIMENT CONTROL MEASURES SHALL BE COORDINATED WITH PERMANENT MEASURES TO ASSURE ECONOMICAL, EFFECTIVE AND CONTINUOUS CONTROL THROUGHOUT THE CONSTRUCTION PHASE. TEMPORARY MEASURES SHALL NOT BE CONSTRUCTED FOR EXPEDIENT IN LACK OF PERMANENT MEASURES.
5. EROSION AND SEDIMENT CONTROL MEASURES SHALL BE ADEQUATELY MAINTAINED TO PERFORM THEIR INTENDED FUNCTION DURING CONSTRUCTION OF THE PROJECT.
6. NECESSARY REPAIRS TO BARRIERS OR REPLACEMENT OF BARRIERS SHALL BE ACCOMPLISHED PROMPTLY.
7. SEDIMENT DEPOSITS SHOULD BE REMOVED AFTER EACH RAINFALL. THEY MUST BE REMOVED WHEN THE LEVEL OF DEPOSITION REACHES APPROXIMATELY ONE HALF THE HEIGHT OF THE BARRIER.
8. MATERIAL FROM SEDIMENT TRAPS SHALL NOT BE STOCKPILED OR DISPOSED OF IN A MANNER WHICH MAKES THEM READILY SUSCEPTIBLE TO BEING WASHED INTO ANY WATERCOURSE BY RUNOFF OR HIGH WATER.
9. ALL SWPPP METHODS/DETAILS SHALL MEET THE MOST RECENT DDCM DECT MANAGEMENT PRACTICES.

Brooks Engineering, Inc.
205 West 14th Street, Suite 100
Tomball, Texas 77375
P (281) 342-8867 E (281) 416-2006

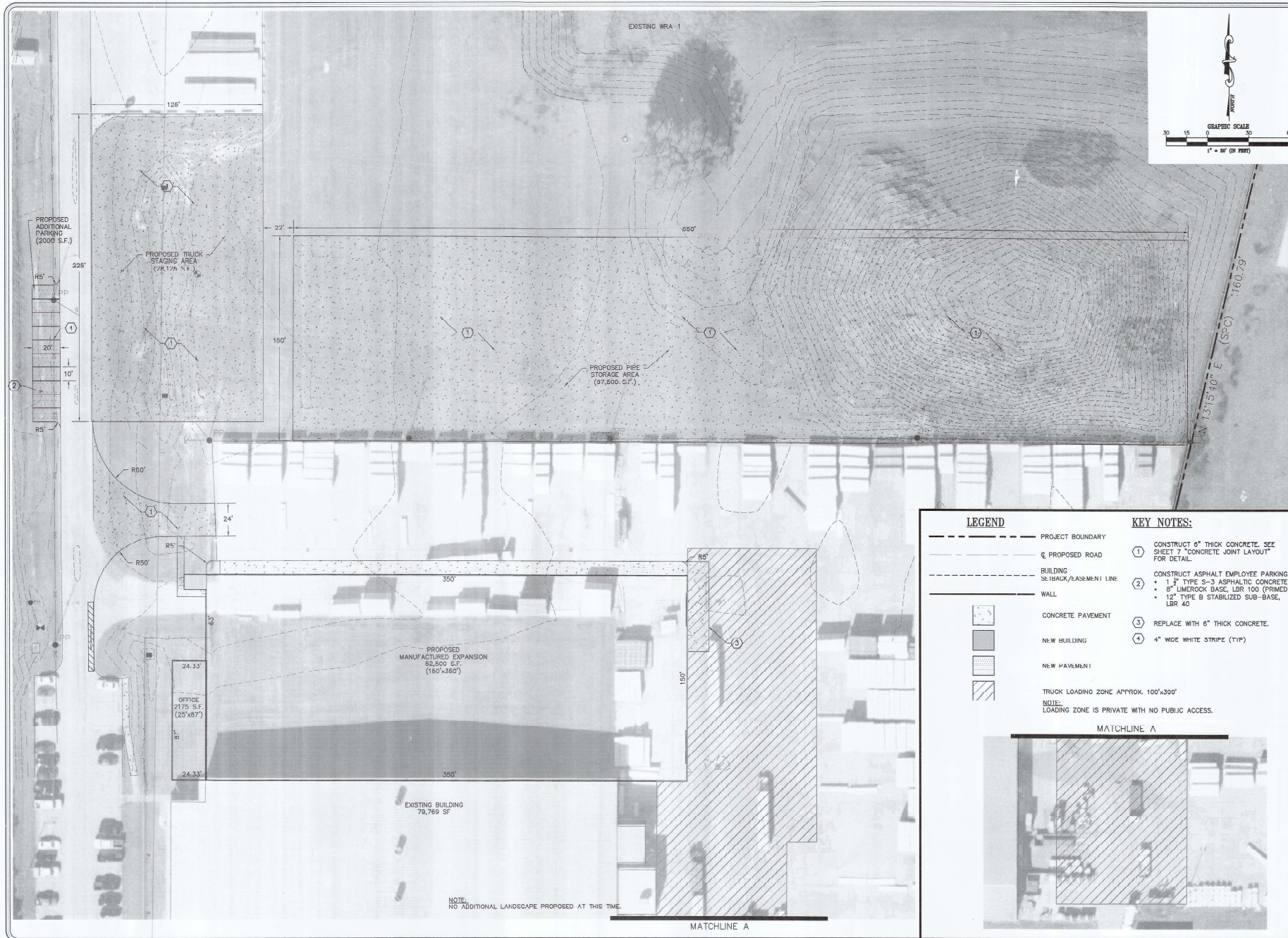
BARNEYS CONSTRUCTION
4020 OLD DINEVILE ROAD
HOUSTON, TEXAS 77057
TEL: 784-337-2881

CHARLOTTE PIPE AND FOUNDRY
PROPOSED PLANT EXPANSION
EROSION CONTROL
& DEMO PLAN
MILWAUKEE, FLORIDA

Milking Machine
3 Sept 25
The firm has been signed and sealed by the Engineer, a Professional Engineer, and the Engineer's Seal is on the original copy of this drawing. No other copies of this drawing are to be made without the written consent of the Engineer.

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Sheet 4 of 17



LEGEND

- PROJECT BOUNDARY
- PROPOSED ROAD
- BUILDING SETBACK/EASEMENT LINE
- WALL
- CONCRETE PAVEMENT
- NEW BUILDING
- NEW PAVEMENT
- TRUCK LOADING ZONE APPROX. 100'x300'

KEY NOTES:

- CONSTRUCT 6" THICK CONCRETE. SEE SHEET 7 "CONCRETE JOINT LAYOUT" FOR DETAIL.
- CONSTRUCT ASPHALT EMPLOYEE PARKING.
 - 1" TYPE S-3 ASPHALTIC CONCRETE
 - 6" LIMEROCK BASE, LBR 100 (PRIMED)
 - 12" TYPE B STABILIZED SUB-BASE, LBR 40
- REPLACE WITH 6" THICK CONCRETE.
- 4" WIDE WHITE STRIPE (TYP)

NOTE:
LOADING ZONE IS PRIVATE WITH NO PUBLIC ACCESS.

MATCHLINE A

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Brooks Engineering Inc.
245 NW 14th St., Suite 200
Fort Lauderdale, FL 33311
P (352) 344-6667 C (352) 418-2320

BARRINGER CONSTRUCTION
4002 OLD PINEVILLE ROAD
DADE COUNTY, FL 33146
TEL: 704-537-2801

CHARLOTTE PIPE AND FOUNDRY
PROPOSED PLANT EXPANSION
SITE PLAN
WILDWOOD, FLORIDA

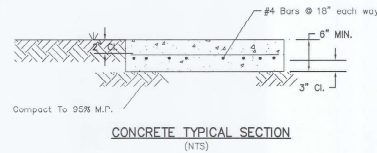
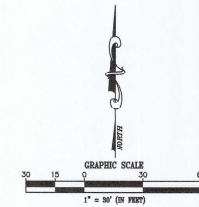
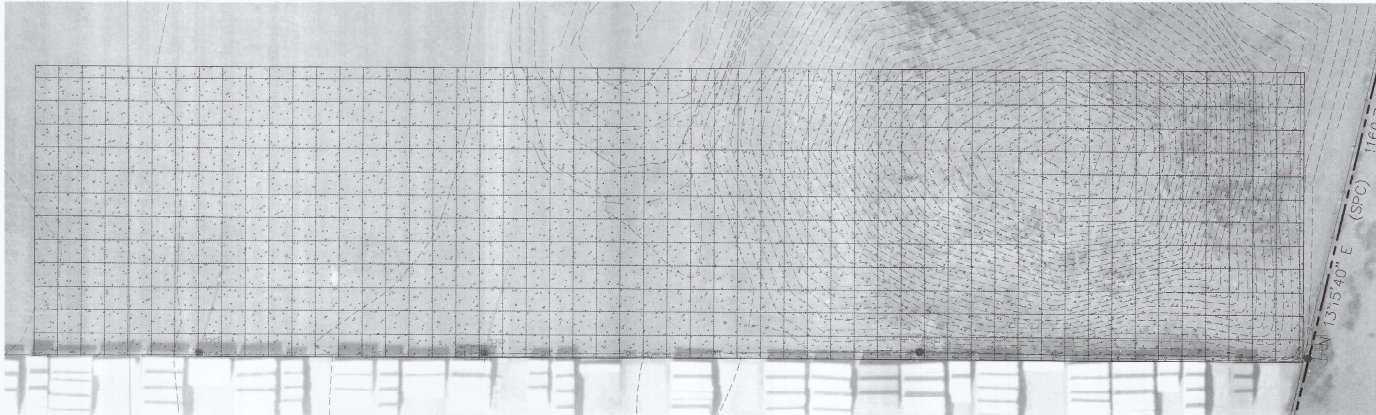
Michael J. Brooks
3 Sept 23

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MICHAEL J. BROOKS, PE FL REG. NO. 10864

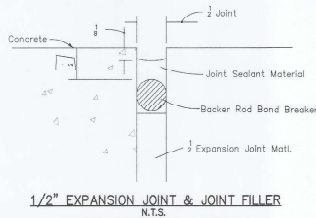
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Date	09/19/24	
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Sheet: 6 of 17

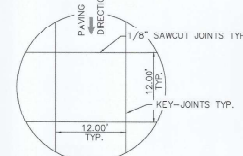
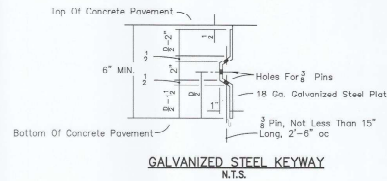


Steel Foundation Structural Notes

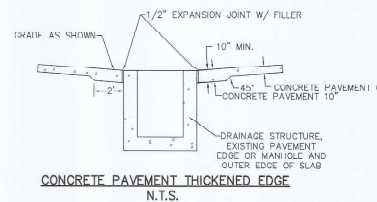
- 1 The Soil Beneath The Footings Shall Be Compacted To A Minimum Of 95% Of Modified Proctor Such That The Soil Compressive Strength Without Settlement Shall Be 1500 PSF Or Greater.
- 2 Concrete Shall Be FDOT Class II(a) Having Minimum 28-Day Compressive Strength Of 4,000 PSI. Concrete To Be Additionally Reinforced With A Fiber Mesh Additive
- 3 Reinforcing Steel Shall Be ASTM A615 Grade 60.
- 4 Contractor To Provide Compaction Test Results Under Concrete.
- 5 Refer to CTL Soils Report Dated 12/17/2024 for additional information.



NOTE: USE 1/2" EXPANSION JOINT AROUND INLETS, MANHOLES, EXISTING PAVEMENT, ETC.



CONCRETE PAVEMENT JOINT DETAIL
N.T.S.



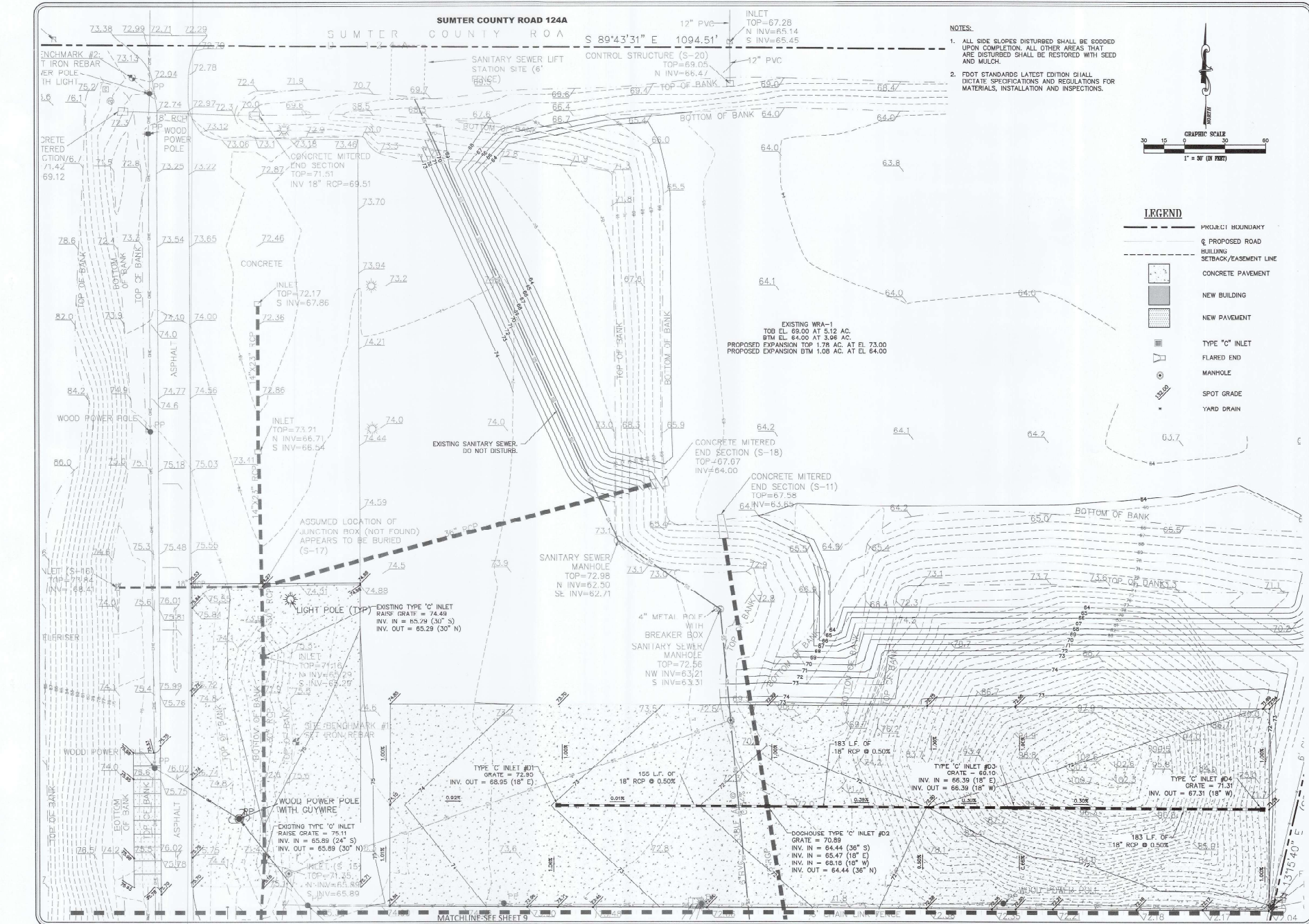
CONCRETE PAVEMENT THICKENED EDGE
N.T.S.

NOTE: ALL EAST-WEST JOINTS ARE KEYED JOINTS. ALL NORTH-SOUTH JOINTS ARE 1/8" SAW-CUT JOINTS. SAW-CUTS SHALL BE MADE 6 HRS. AFTER PAVING. USE CURING COMPOUND AS PER FDOT SPECIFICATIONS. NO TRAFFIC UNTIL ONE WEEK, 7 DAYS AFTER PAVING.

BACKER ROD BOND BREAKER (CONCRETE-CONCRETE JOINTS)				
JOINT DIMENSIONS (INCHES)				
JOINT WIDTH	SEALANT BEAD THICKNESS	BACKER ROD DIAMETER	MINIMUM JOINT DEPTH	BACKER ROD PLACEMENT DEPTH
1/4	1/4	3/8	1	1/2
3/8	1/4	1/2	1 1/2	3/4
1/2	1/4	5/8	1 1/2	3/4
5/8	5/16	3/4	1 1/2	3/4
3/4	3/8	1	1 1/2	3/4
7/8	7/16	1 1/8	1 1/2	11/16
1	1/2	1	2	3/4
> 1	3/2	1 1/4 +	2 +	3/4

Unless otherwise indicated on the plans the joint width for new construction will be 1/4" for construction joints, 3/8" for all other joints.

For rehabilitation projects the joint width will be shown on the plans or established by the Engineer based on field conditions.



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BARRINGER CONSTRUCTION

4020 OLD PINELLIE ROAD
 TAMPA, FL 33611
 TEL: 813-337-3881

CHARLOTTE PIPE AND FOUNDRY

PROPOSED PLANT EXPANSION

PAVING GRADING & DRAINAGE PLAN

WILDWOOD, FLORIDA

Michael A. Hines

3-20-22

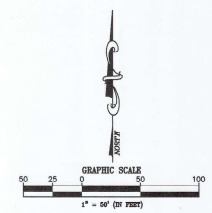
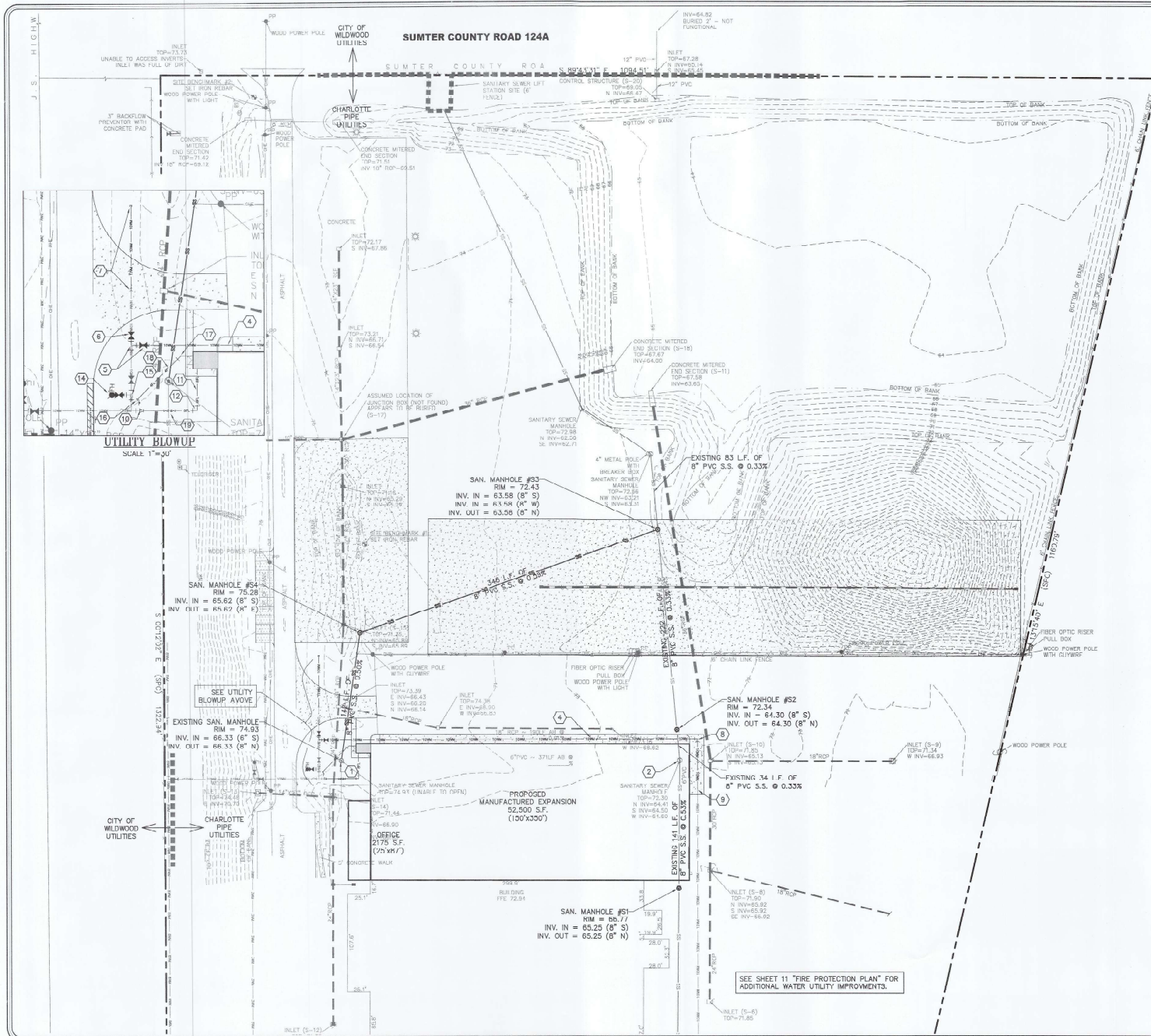
This plan has been digitally signed & sealed by Michael A. Hines, P.E. on the date indicated on the seal. Printed copies of this seal and the signature must be verified on our electronic copies.

PROJECT NO. 2200000, P.E. FILE NO. 30014

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DAW	DAW	03/07/22		
DAW	DAW	03/07/22		
DAW	DAW	03/07/22		

Sheet: 8 of 17

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- LEGEND**
- PROJECT BOUNDARY
 - PROPOSED ROAD
 - 8" PVC WATER MAIN (TYP)
 - 8" PVC SANITARY
 - CONCRETE PAVEMENT
 - NEW BUILDING
 - NEW PAVEMENT
 - SANITARY MANHOLE
 - ⊕ HYDROLOGICAL SAMPLE POINT COLLECTION

- KEY NOTES:**
- 1 RECONSTRUCT THROAT OF EXISTING MANHOLE TO FLOW NORTH. REMOVE EXISTING 6" SERVICE TO THE NORTH & CONSTRUCT NEW 6" LINE FLOWING NORTH. CAP SEWER MAIN TO THE EAST.
 - 2 REMOVE EXISTING MANHOLE. CAP LINE TO THE WEST. FILL SEWER MAIN TO WEST WITH FLOWABLE CONCRETE. IF SEWER MAIN IS ENCOUNTERED DURING BUILDING SLAB CONSTRUCTION, THEN SEWER MAIN SHALL BE REMOVED. REPAIR & RE-PISTON 12" 12" W/H MAIN W/H-H MANHOLE IN BEING REMOVED.
 - 3 TERMINATE EXISTING 10" WATERMAIN WITH M.J.D.I. 10" CAP.
 - 4 CONSTRUCT 10" PVC C-900 WATER MAIN.
 - 5 WET TAP EXISTING 10" PVC WATER MAIN WITH 10"x10" TAPPING SLEEVE & 10" VALVE.
 - 6 INSTALL 10" M.J.D.I. GATE VALVE & BOX.
 - 7 REMOVE EXISTING CAP & EXTEND 10" PVC C-900 WATER MAIN 56 L.F. INSTALL M.J.D.I. CAP.
 - 8 INSTALL 10" M.J.D.I. 90° BEND.
 - 9 TIE INTO EXISTING 10" PVC WATER MAIN.
 - 10 INSTALL 10"x8" M.J.D.I. REDUCER (POC).
 - 11 CONSTRUCT 8" DR-14 FIRE LINE.
 - 12 INSTALL 8" M.J.D.I. 90° BEND.
 - 13 —
 - 14 INSTALL FIRE HYDRANT ASSEMBLY.
 - 15 WET TAP EXISTING 10" PVC WATER MAIN WITH 10"x8" TAPPING SLEEVE & 6" VALVE.
 - 16 INSTALL FIRE DEPARTMENT CONNECTION (FDC) WITH INVENYS FP-35 FOR FREEZE PROTECTION.
 - 17 INSTALL 4" M.J.D.I. 45° BEND.
 - 18 CONSTRUCT 4" DR-14 FIRE LINE.
 - 19 INSTALL FIRE LINE BACKFLOW PREVENTER DEVICE WITH INVENYS FP-35 FOR FREEZE PROTECTION.

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BARNHART CONSTRUCTION

4002 OLD PINEAPPLE ROAD
TALLAHASSEE, FL 32301
P (904) 774-3375 F (904) 774-3376

CHARLOTTE PIPE AND FOUNDRY

PROPOSED PLANT EXPANSION

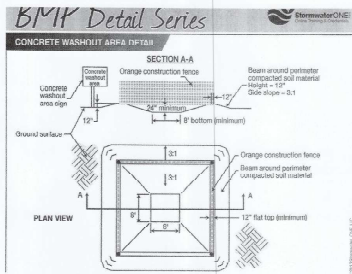
UTILITY PLAN

MILWOCOD, FLORIDA

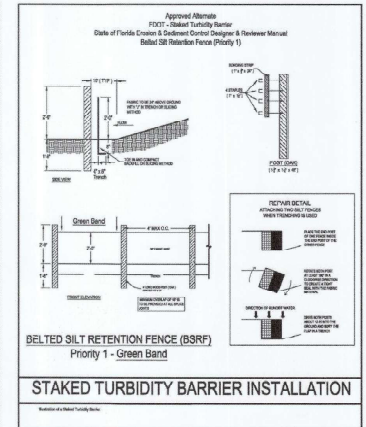
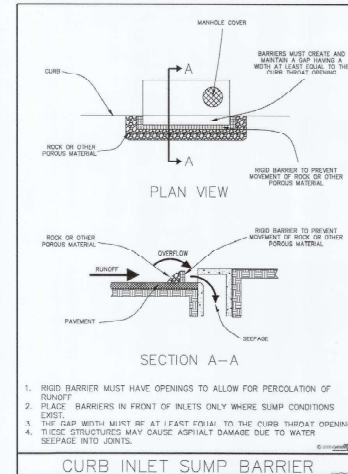
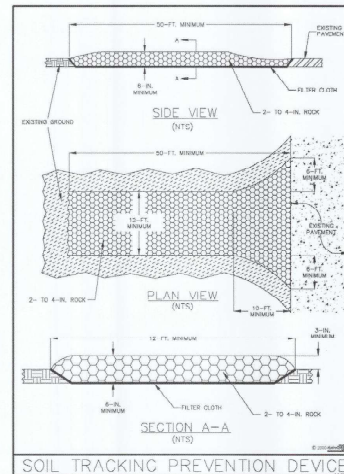
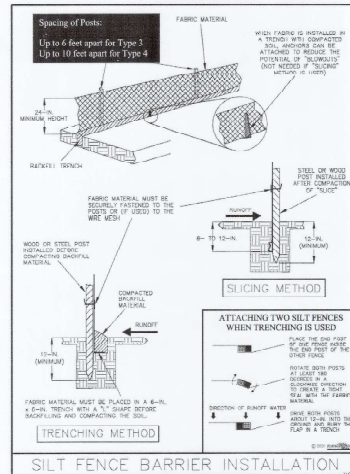
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08/10/25 <td>03 <td>MB</td> </td>	03 <td>MB</td>	MB

Sheet: 10 of 17

Project: Charlotte Pipe and Foundry Proposed Plant Expansion, Charlotte Pipe and Foundry, Charlotte, NC. Date: 07/17/25. Scale: 1"=50'. Notes: 1. All dimensions are in feet and inches. 2. All elevations are in feet above mean sea level. 3. All pipe sizes are in inches. 4. All pipe materials are as specified in the notes. 5. All pipe joints are as specified in the notes. 6. All pipe supports are as specified in the notes. 7. All pipe bedding is as specified in the notes. 8. All pipe testing is as specified in the notes. 9. All pipe installation is as specified in the notes. 10. All pipe maintenance is as specified in the notes.



ALL SWPPP METHODS/DETAILS SHALL MEET THE MOST RECENT FDP BEST MANAGEMENT PRACTICES.



STATE OF FLORIDA F&C DESIGNER & REVIEWER MANUAL - LATEST EDITION: JULY 2013

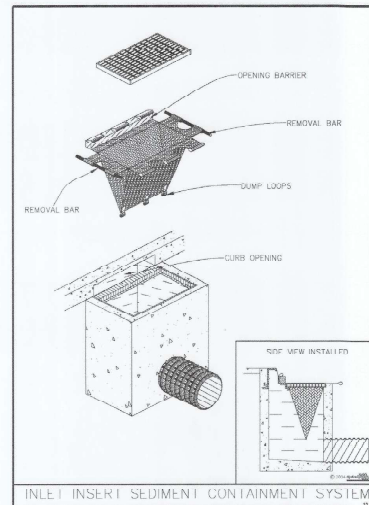
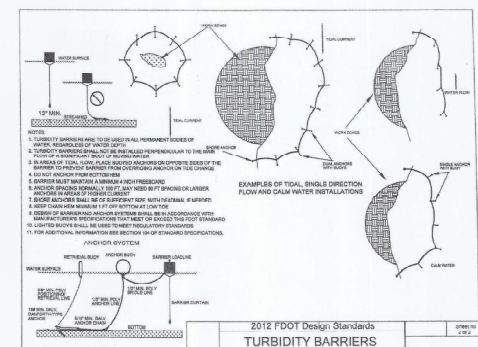
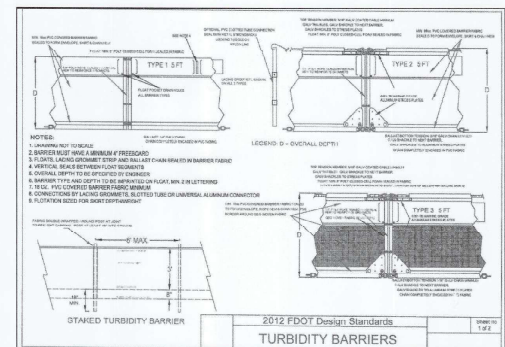
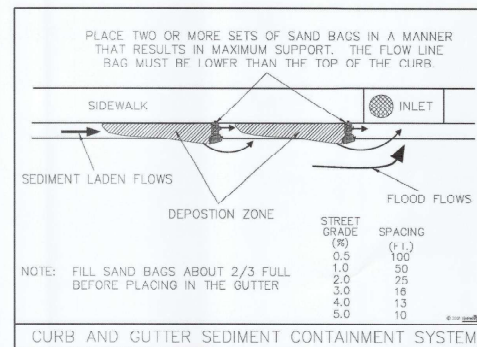
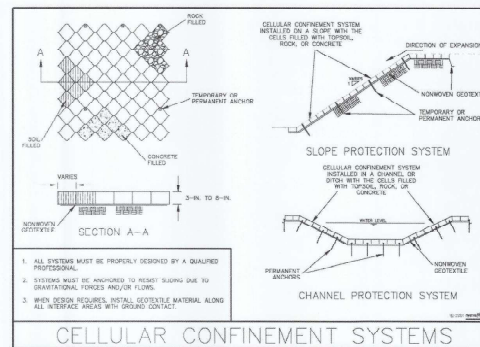


Figure V-18: Illustration of an Inlet Insert Sediment Containment System

Revisions to graphic (State) drawings to comply with current standards

V-42



Books Engineering Inc.
225 West Main Street, Tallahassee, Florida 32308
P (904) 344-5867, C (904) 418-2308

BARRIER CONSTRUCTION
CHARLOTTE, N.C. 28217
TEL: 704-337-2881

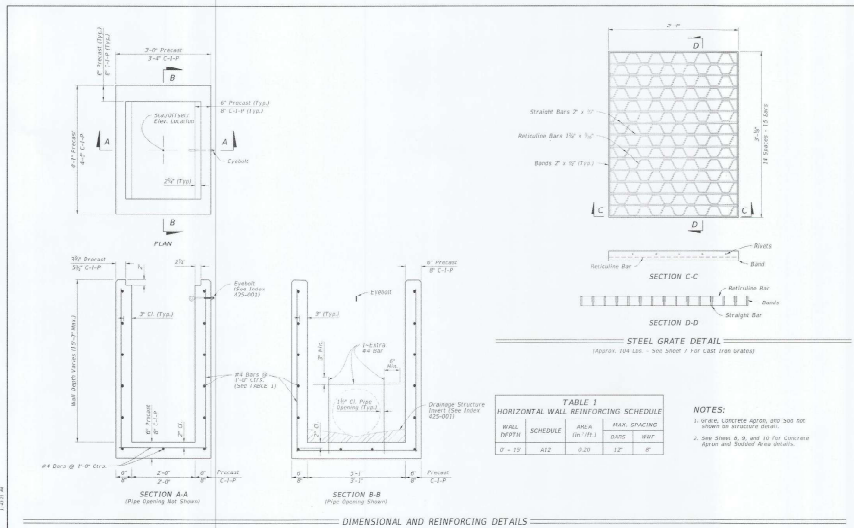
CHARLOTTE PIPE AND FOUNDRY
PROPOSED PLANT EXPANSION
EROSION CONTROL DETAILS
WILDWOOD, FLORIDA

Michael Z Brooks
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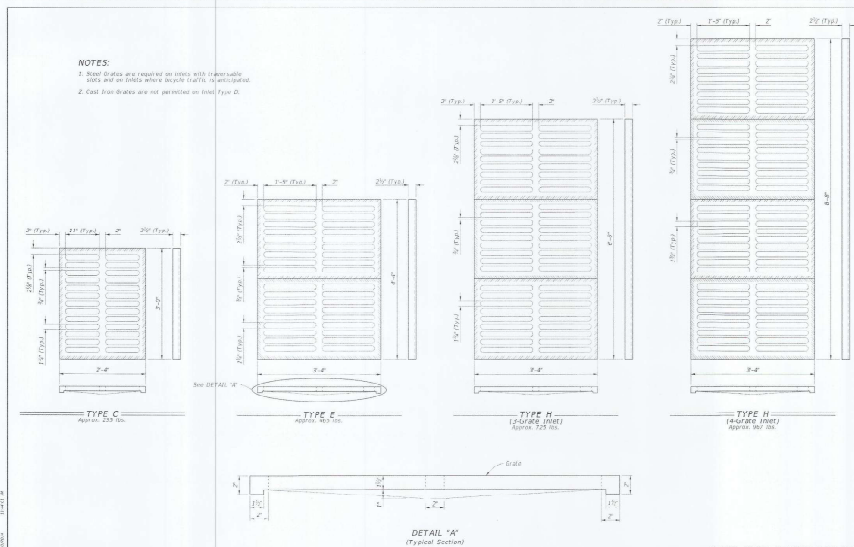
MICHAEL Z. BROOKS, P.E.
FL REG. NO. 38815

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DATE: 07/17/25
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Date: 06/18/25
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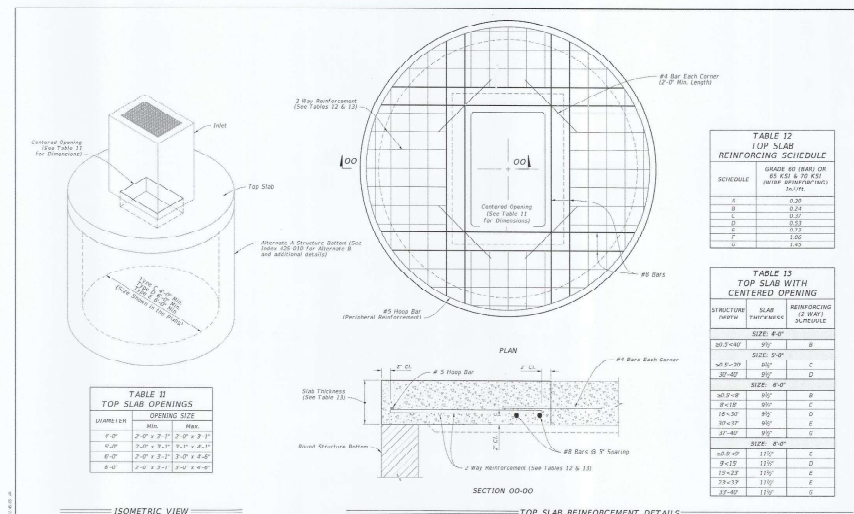
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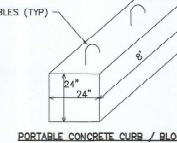
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LAST REVISION	DESCRIPTION	DATE	BY	CHKD	INDEX	SHEET
11/01/20	FY 2025-26 STANDARD PLANS				425-052	7 of 14



LAST REVISION	DESCRIPTION	DATE	BY	CHKD	INDEX	SHEET
11/01/20	FY 2025-26 STANDARD PLANS				425-052	14 of 14



IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO DO THE FOLLOWING ITEMS AS A PART OF THE OVERALL PROJECT:

1. MAINTENANCE OF TRAFFIC WILL BE REQUIRED FOR THE ENTIRE LENGTH OF THE PROJECT. THE PROJECT MAY BE BROKEN DOWN IN VARIOUS SECTIONS AS REQUIRED BY THE CONTRACTOR FOR THE WORK TO BE COMPLETED.
2. EXISTING ACTUAL ROADWAY SHALL NOT BE DISTURBED OR BLOCKED AT ANY TIME.
3. CONTRACTOR SHALL COORDINATE ALL WORK WITH "CHARLOTTE PIPE".
4. PROJECT CONSISTS OF CONSTRUCTION OF A NEW CONCRETE STAGING / PARKING AREA. EXISTING SOILS SHALL BE REMOVED AND RE-CONSTRUCTED AS PER THE SEALS REPORT BY CENTRAL TESTING, NO. 2404135-200 WHICH BY REFERENCE BECOMES A PART OF THE CONSTRUCTION PLANS FOR THIS PROJECT. TO THE LIMITS AS HIGHLIGHTED ON THE PLAN SHEETS.
5. THERMOPLASTIC STRIPING SHALL BE PLACED AS A PART OF THIS PROJECT FOR THE NEW STAGING / PARKING AREA.
6. AS PART OF THE MOBILIZATION FOR THE PROJECT A VIDEO SHALL BE DONE BY THE CONTRACTOR TO VERIFY THE EXISTING CONDITIONS PRIOR TO THE START OF THE CONSTRUCTION. A COPY OF THE VIDEO SHALL BE PRESENTED TO THE ENGINEER PRIOR TO THE START OF CONSTRUCTION.
7. DRIVEWAYS SHALL BE TIED INTO THE NEW PAVEMENT.
8. THE CONTRACTOR SHALL MAINTAIN ANY AND ALL ITEMS NECESSARY FOR THE PROTECTION OF THE EXISTING DRAINAGE SYSTEM. THESE ITEMS SHALL BE CONSIDERED A PART OF THE MOT FOR THIS PROJECT.
9. ANY AND ALL MANHOLES AND VALVE BOXES THAT ARE LOCATED WITHIN THE PAVED AREAS SHALL BE PROTECTED AND ADJUSTED TO GRADE AS NECESSARY AS A PART OF THIS OVERALL PROJECT.
10. ALL CONCRETE EDGES SHALL BE THICKENED AS PER THE DETAILS ON THESE PLANS.
11. CURING COMPOUND SHALL BE UTILIZED ON FINISHED CONCRETE AS PER MANUFACTURER'S RECOMMENDATIONS.
12. PORTABLE CONCRETE CURB BLOCKS SHALL BE PLACED ON ALL THREE SIDES OF THE PROPOSED CONCRETE PARKING AREA. BLOCKS SHALL BE PLACED AROUND THE PERIMETER AT 12' ON CENTER, 4' SPACING BETWEEN EACH BLOCK, AND PLACED 12" IN FROM THE EDGE OF THE CONCRETE. 43 BLOCKS WILL BE REQUIRED. SEE BLOCK DETAIL THIS SHEET.
13. GRADE SLOPE AWAY FROM CONCRETE EDGE A 5:1 MIN.
14. SO ALL DISTURBED AREAS A MINIMUM OF 20' FROM ANY EDGE OF PAVEMENT.

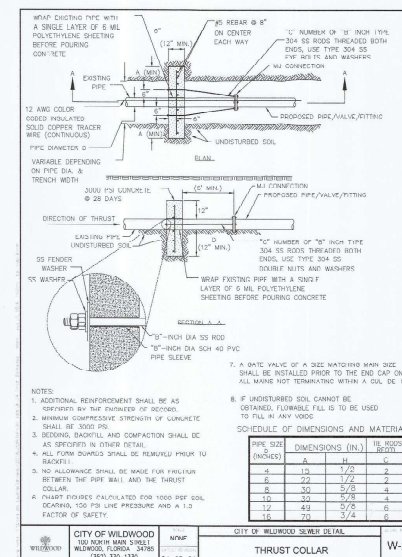
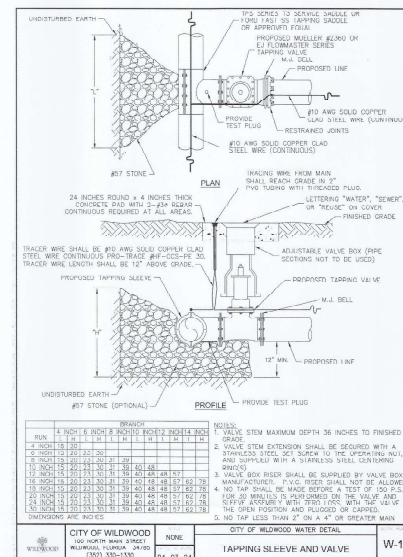
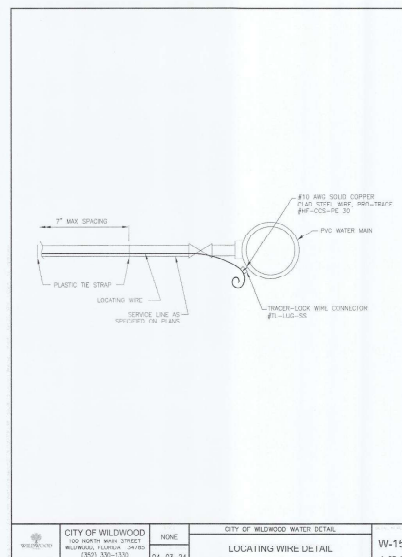
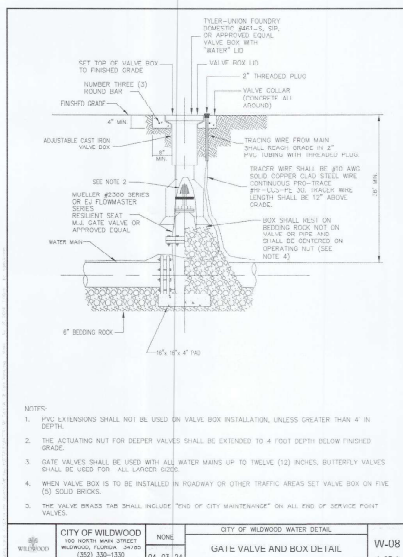
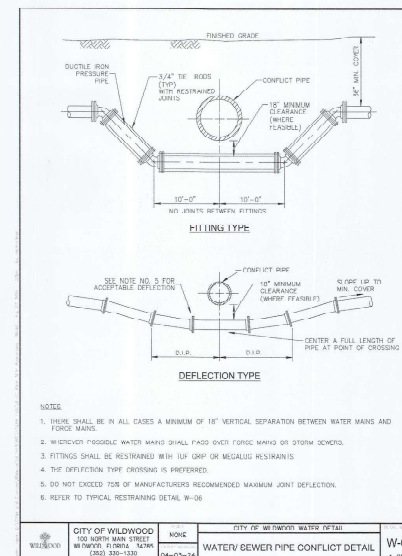
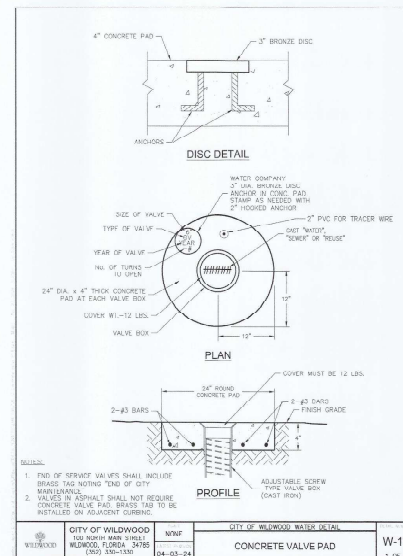
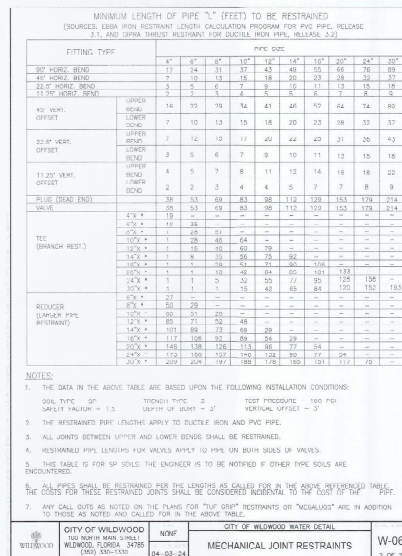
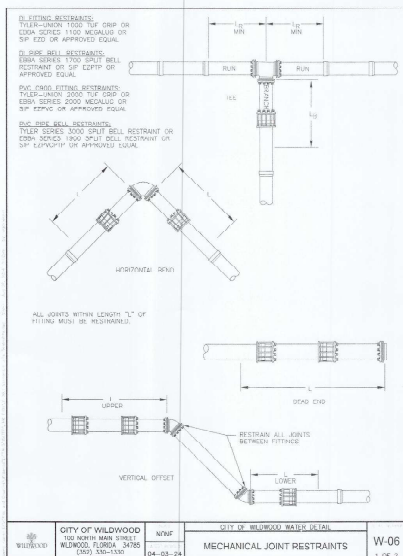
Brooks Engineering, Inc.
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BARBER CONSTRUCTION
4000 OCEANVIEW ROAD
TALLAHASSEE, FLORIDA 32301
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CHARLOTTE PIPE AND FOUNDRY
PROPOSED PLANT EXPANSION
CONSTRUCTION DETAILS
WILDWOOD, FLORIDA

Michael J. Blum
11/10/20
The firm has been digitally signed and sealed by Michael J. Blum, P.E., License No. 12000, State of Florida. The seal is located on the bottom right of the sheet. The seal is not valid if the seal is not on the bottom right of the sheet.

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Checked: MJB	SUBMITTAL #3	07/10/25
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Sheet: 13 of 17		



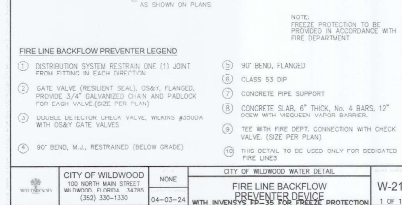
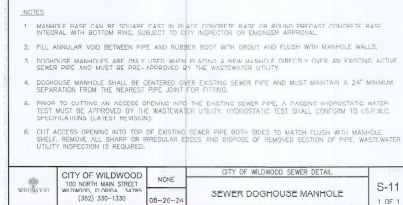
Brooks Engineering, Inc.
225 West Main Street, Fort Lauderdale, FL 33301
P (352) 341-8867

MANAGER OF CONSTRUCTION
4000 OLD CONVENT ROAD
CHARLOTTE, NC 28277
TEL 704-337-2886

CHARLOTTE PIPE AND FOUNDRY
PROPOSED PLANT EXPANSION
WATER DETAILS
WILDMOOD, FLORIDA

Michael J. Brooks
9/23/25

Drawn: RAB
Checked: MFB
Date: 06/18/25
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Alt Key: A
Title: 15 of 17

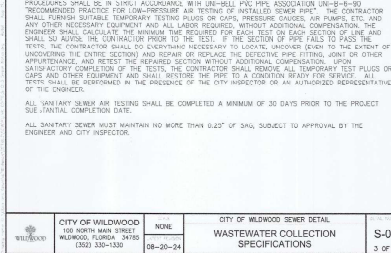
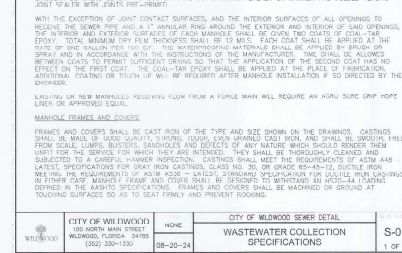
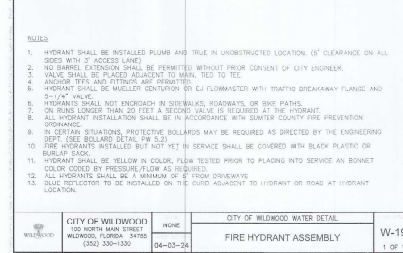
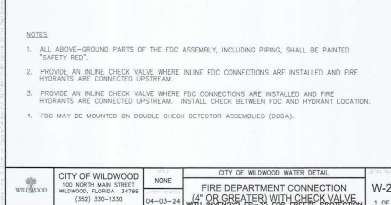


Limited Warranty

Dan/Invenys Energy Control Products are warranted by the manufacturer to be free from defects in material and workmanship for a period of one year from the date of installation, when properly installed and used in accordance with the installation instructions.

Investigations obligation is limited to the repair or replacement of the defective parts and does not include any amount for any removal or installation expenses.

To make a claim under this warranty, please return the Dan/Invenys FF-VE or FF-AS Valve Transportation prepaid with proof of purchase, to the Laundry and Specialty Systems Division of Invenys Controls, Carel Strain, Et. The warranty is in lieu of all warranties expressed or implied, including limitations on consequential and incidental damages.



4 01 276



Project Review Committee Technical Standards Waiver Request

Project Name CP&F FL Expansion Project

Project # 25-1564

1. Briefly describe your waiver request.

Our request is to not have to add parking spots based on the added square footage due to the low employee count the company operates with.

2. Please cite the subsection of the Land Development Regulations of which you are requesting a waiver.

City of Wildwood, Land Development Regulations, Section 6.6, Parking and loading Areas

3. Please provide the justification for your waiver request.

Of the 54,675 SF of added space 95% of it is strictly for production, with overall only (2) offices being added. The customer has also provided a letter stating only 10 new employees will be hired as part of this expansion. Additionally, they have noted overall employee headcount and have enough parking spots to handle shift change.

Name (Print) Josh Ramsey

Date 7/30/25

Signature Josh Ramsey
Digitally signed by Josh Ramsey
DN: C=US, E=josh.ramsey@barringerconstruction.com,
O=Barringer Construction, CN=Josh Ramsey
Date: 2025.07.31 11:20:48-04'00'

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 7th, 2025, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for the construction of a 54,675 sq. ft. expansion to the foundry, with an additional 80,080 sq. ft. outdoor pipe storage area, a 28,125 sq. ft. truck staging expansion, and associated infrastructure, on 33.26 acres MOL. The subject property is generally located on the south side of CR 124A, 0.14 miles east of the intersection of N US 301 and CR 124A.

Case Number: A25-1564 – SP- Plant Expansion, Charlotte Pipe and Foundry

Owner/Applicant: Charlotte Pipe and Foundry Company

Parcel(s): D29-052

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate

☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

Dated: October 7, 2025



Lindsay C.T. Holt

Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: SP 2408-001 708 N. Main Street

REQUESTED ACTION: The Special Magistrate recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	SP 2408-001 708 N. Main Street
Applicant	Roy Vaca
Owner(s)	Landstead Investments LLC
Acreage	0.302 +/-
Property Location	The subject property is generally located on the southeast corner of the intersection of N Main Street and Maddox Street.
Parcel	G06C005
Date	October 14, 2025

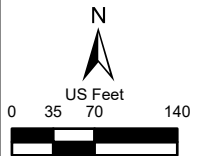
The applicant is seeking approval from the City Commission for the construction of a 1,400-square-foot commercial office and retail building and associated infrastructure on 0.302 acres MOL.

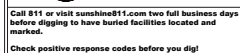
The applicant has submitted a Technical Waiver Request to be excused from the required loading space, which was approved by the Project Review Committee on April 8th, 2025. During the Project Review Committee meeting, Staff noted the elevations did not meet the Design District Standards. The applicant has since provided revised building elevations that are in line with these standards, as seen in the attached.

SP 2408-001 meets the criteria set forth within the Land Development Regulations and Design District Standards, and is in line with the goals, objectives, and policies in the City's Comprehensive Plan.

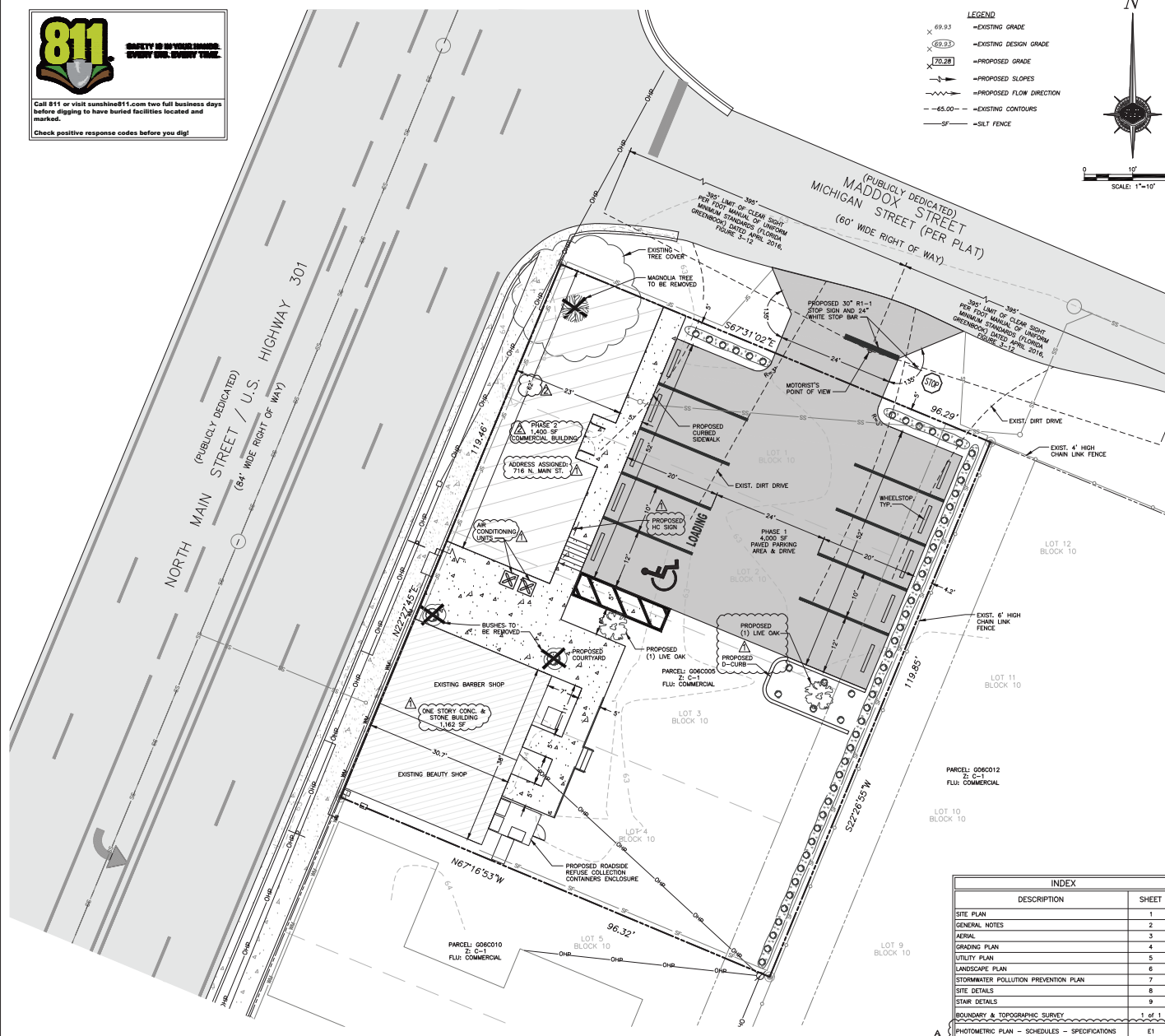

McKenna Page
Planner I, Development Services



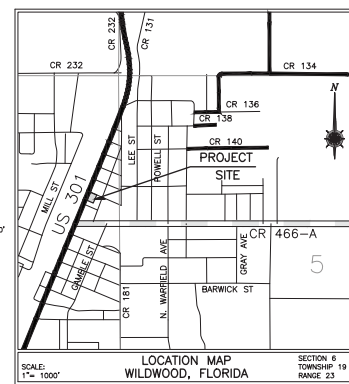
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 0 35 70 140 US Feet	SP 2408-001		MAP 1B
			708 N MAIN STREET		LOCATION MAP
			PARCEL G06C005		AUG 2024



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INDEX	
DESCRIPTION	SHEET
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AERIAL	3
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UTILITY PLAN	5
LANDSCAPE PLAN	6
STORMWATER POLLUTION PREVENTION PLAN	7
SITE DETAILS	8
STAR DETAILS	9
BOUNDARY & TOPOGRAPHIC SURVEY	1 of 1
PHOTOMETRIC PLAN - SCHEDULES - SPECIFICATIONS	E1



DESCRIPTION:
LOTS 1, 2, 3 AND 4, IN BLOCK 10, OF RICE'S SUBDIVISION, OF CARUTHERS ADDITION TO WILDWOOD, FLORIDA, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 1, PAGE 75-1/2, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, LESS RIGHT OF WAY FOR U.S. HIGHWAY 301, IN SECTION 6, TOWNSHIP 19 SOUTH, RANGE 23 EAST, IN SUMTER COUNTY, FLORIDA.

<u>OWNER/DEVELOPER:</u>	<u>PROPERTY ADDRESS</u>
ROY VACA	706 N. MAIN STREET
11888 N MAIN STREET	WILDWOOD, FLORIDA 34785
OXFORD, FLORIDA 34484	
PHONE: 352-406-8443	

<u>ENGINEER:</u>	<u>SURVEYOR:</u>
DAVID W. SPRINGSTEAD, P.E.	WSI WADE SURVEYING, INC.
SPRINGSTEAD ENGINEERING, INC.	1608 TRACY AVENUE
727 S. 14th STREET	LADY LAKE, FL 32159
LEESBURG, FLORIDA 34748	OFFICE: (352) 753-6511
PH: (352) 787-1414	
FAX: (352) 787-7221	
CONTACT: JASON HURLEY	
PROJECT ENGINEER	

SITE CALCULATIONS:

TOTAL PROPERTY AREA:	11,523 SF	0.26 AC	100.00%
EXISTING IMPERVIOUS AREA:	1,162 SF	0.03 AC	10%
PHASE 1 IMPERVIOUS AREA:	5,212 SF	0.12 AC	45%
PHASE 2 IMPERVIOUS AREA:	1,620 SF	0.04 AC	14%
TOTAL IMPERVIOUS AREA:	7,974 SF	0.11 AC	69%
OPEN SPACE:	3,549 SF	0.08 AC	31%

PARKING INFORMATION:		
USE	REQUIRED PARKING	PROVIDED PARKING
EXISTING BUILDING	1,162 SF x (4) PER 1,000 SF	4.6 SPACES
PROPOSED BUILDING—RETAIL	700 SF x (4) PER 1,000 SF	2.8 SPACES
PROPOSED BUILDING—OFFICES	700 SF x (3) PER 1,000 SF	2.1 SPACES
		9.5 TOTAL SPACES

TOTAL PARKING SPACES REQUIRED = 9
TOTAL PARKING SPACES PROVIDED = 9
TOTAL H.C. ACCESSIBLE SPACES REQUIRED PER
FBC = 1 (INCL. IN TOTAL PARKING LOT)
TOTAL H.C. ACCESSIBLE SPACES PROVIDED = 1

FIRE FLOW DEMAND PER NFPA TABLE 18.4.5.2.1:

1,500 GPM FOR 2HRS IS REQ'D FOR UP TO 3,600 SF BUILDING
CONSTRUCTED OF TYPE-V ELEMENTS

BUILDING SETBACKS:
MINIMUM - 0 FT FRONT/REAR/SIDES
MAXIMUM - 10 FT FRONT, 0 FT REAR, 12 FT SIDES
MAX ISR: 75%
MIN OPEN SPACE: 15%

PERMIT REQUIREMENTS:

AGENCY	PERMIT	STATUS
--------	--------	--------

CITY OF WILDWOOD	SITE PLAN	PENDING
SWFWMD	ERP	NOT REQUIRED AS PER FAC 62-330.020
FDOT	UTILITY	PENDING
FDEP	WATER	EXEMPT AS PER 62-555.520(1)(d) 11-13
FDEP	WASTEWATER	EXEMPT AS PER 62-604.600(2)(b) FAC

NOTES:

1. THIS PROJECT INVOLVES PROPOSED PAVED PARKING AREAS TO SERVE THE EXISTING SITE AS WELL AS A PROPOSED NEW 1,600 SF COMMERCIAL BUILDING TO BE UTILIZED AS OFFICES AND RETAIL SPACE.

2. SITE SOILS CLASSIFIED AS: (33)-SPARR FINE SAND, BOULDERY SUBSURFACE
0 TO 5 PERCENT SLOPES.
(62)-URBAN LAND, 0 TO 2 PERCENT SLOPES

3. LANDS SHOWN HEREON ARE CONSIDERED TO BE IN ZONE "X" AREAS DETERMINED
TO BE OUTSIDE THE 100-YEAR FLOOD PLAIN, AS ESTABLISHED BY THE NATIONAL
FLOOD INSURANCE PROGRAM COMMUNITY PANEL #12110601310, DATED

4. SUBJECT PARCEL: G06C005 Z=C-1, FLU=COMMERCIAL.

7. **TRAFFIC IMPACTS:** THE PROPOSED 1,600 SF SINGLE TENANT OFFICE IS ESTIMATED TO GENERATE (21) NET NEW PEAK HOUR TRIPS.
8. EXISTING WATER & SEWER SERVICES TO REMAIN.
9. SITE LANDSCAPING SHALL BE IRRIGATED PER CITY OF WILDWOOD STANDARDS. CONTRACTOR SHALL SUBMIT TO THE CITY AN IRRIGATION

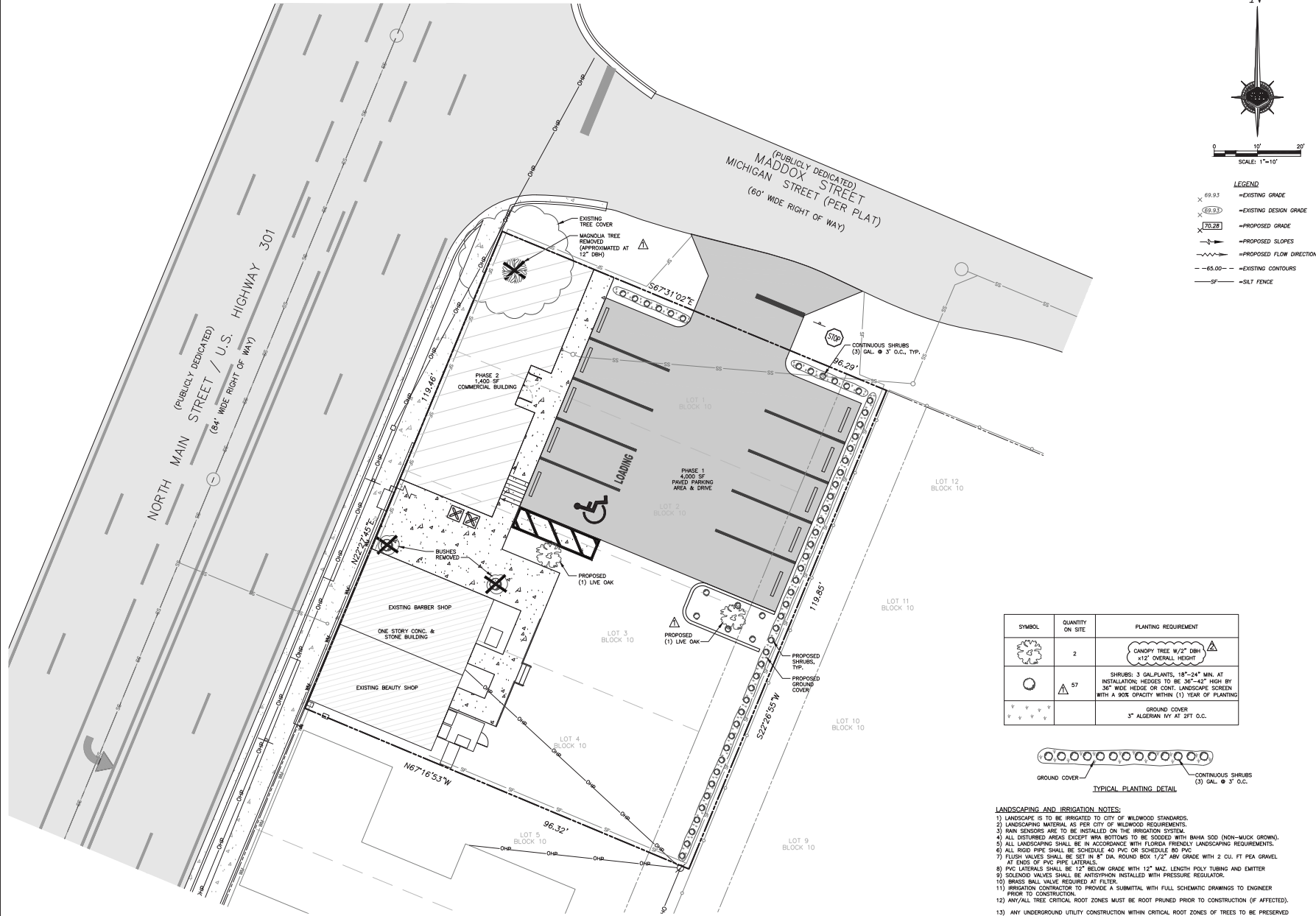
10. CONTRACTOR SHALL SCHEDULE A PRE CONSTRUCTION MEETING WITH THE CITY'S UTILITY DEPT. (2) WEEKS PRIOR TO CONSTRUCTION COMMENCEMENT FOR UTILITY COORDINATION.

12. PRIOR TO THE COMMENCEMENT OF CONSTRUCTION, A PERSON RESPONSIBLE FOR COMPLIANCE WITH THE CITY'S ILLICIT DISCHARGE AND CONNECTION STORMWATER ORDINANCE SHALL SUBMIT TO THE CITY A "CONSTRUCTION SITE, SEDIMENT AND EROSION CONTROL AFFIDAVIT."

13. THE PROPOSED BUILDING WILL BE SINGLE STORY AND NOT EXCEED 35 FT IN HEIGHT.

[illegible]

The engineer expressly reserves the exclusive common law copyright and property rights in these drawings which may not be reproduced, changed or copied in any form or manner, nor are they to be assigned to any party without the engineers written consent.



REV.	DATE	DESCRIPTION
1	12/30/24	SKK
2	11/04/24	SKK

CLIENT:	ROY VACA
PROJECT:	708 N MAIN STREET
DRAWING:	LANDSCAPE PLAN

SCALE:	FILE:	DATE:
AS SHOWN	708 N MAIN STREET	06/24
DESIGN:	DRAWN:	CHECKED:
JRH	SKK	SKK

LANDSCAPE PLAN	
ROY VACA 708 N MAIN STREET	SHEET: 6
2410002.000	OP: 9

DAVID W. SPRINGSTEAD, P.E.
FLORIDA REGISTRATION NO. 48229
PROFESSIONAL ENGINEER
STATE OF FLORIDA

Springstead Engineering, Inc.

Consulting Engineers
Planners
CA-0001728
LA-0001728
727 South 14th Street
Leesburg, FL 34748
(352) 787-1414

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**PRELIMINARY
SUBJECT TO CHANGE
NOT FOR CONSTRUCTION**

DAVID W. SPRINGSTEAD, P.E.
FLORIDA REGISTRATION No. 48222

I, the document in display against a redacted background, have been digitally signed & sealed by me, David W. Springstead, P.E., on the data subject to the Florida Statutes. The digital signature and seal are not covered by the document.

DAVID W. SPRINGSTEAD, P.E.
FLORIDA REGISTRATION No. 48229

If this document is digitally signed & sealed note
This item has been digitally signed & sealed by Dan
W. Springfield, P.E. on the date adjacent to the si
Printed copies of this document are not considere
signed and sealed and the signature must be verifi
on any electronic copies. This is in accordance w

**Springstead
Engineering, Inc.**



**Consulting Engineers
Planners**
CA-0001723
LB-0001723
727 South 14th Street
Leesburg, Fl. 34748
(352) 787-1414

SCALE:	FILE:	DATE:
AS SHOWN	VACA BUILDING	09/24
DESIGN:	DRAWN:	CHECKED
JRH	SKK	

DRAWING:
FLOOR PLAN AND ELEVATIONS
CLIENT:

JOB NO.:	SHEET:
2410002.000	A1



Project Review Committee Technical Standards Waiver Request

Project Name Roy Vaca - 708 N. Main St.

Project # SP 2408-001

1. Briefly describe your waiver request.

Requesting the approval of a 10'x20' loading zone.

2. Please cite the subsection of the Land Development Regulations of which you are requesting a waiver.

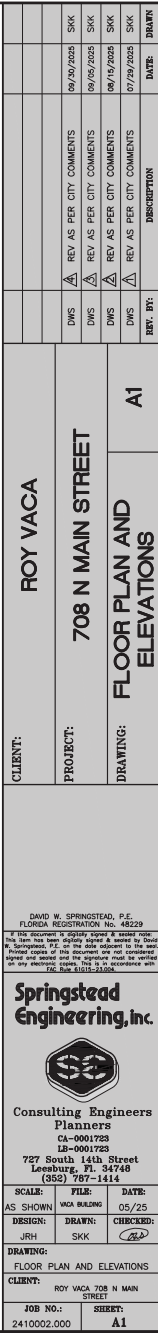
LDR 6.6(H)

3. Please provide the justification for your waiver request.

10'x20' will be sufficient for this site as large truck deliveries can be avoided.

Name (Print) David W. Springstead **Date** 2/11/25

Signature David W Springstead Digitally signed by David W Springstead
Date: 2025.02.13 17:13:24 -05'00'



City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, April 8, 2025, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a 1,400 square-foot commercial office and retail building on 0.302 acres MOL. The subject property is generally located on the southeast corner of the intersection of N Main Street and Maddox Street.

Case Number: SP 2408-001 708 N. Main Street

Applicant(s): Roy Vaca

Owner(s): Landstead Investments, LLC

Parcel(s): G06C005

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate

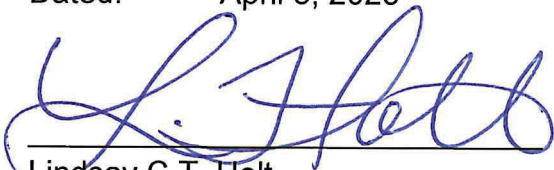
☐ recommends approval.

☒ recommends approval with the following conditions:

*revised elevation for the project to conform with
design district standards*

☐ recommends denial.

Dated: April 8, 2025



Lindsay C.T. Holt

Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Pinnacle Church Road Closure

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The Pinnacle Church of God, located at 315 Lime St., will be hosting a Hallelujah Night for residents on October 31, 2025. To ensure the safety of participants and attendees, the church is requesting the temporary road closure of Lime Street between High Street and Peters Street from 4 p.m. to 9 p.m. If approved by the City Commission, the Public Works department will coordinate with the Pinnacle Church of God to help facilitate the road closure. No residences or businesses will be effected by the road closure.

The Pinnacle
315 Lime Steet~Wildwood, Florida 34785
Phone: (352)748-2839
Bishop David B. & Lady Sarah L. Ricks -Pastor

October 02, 2005

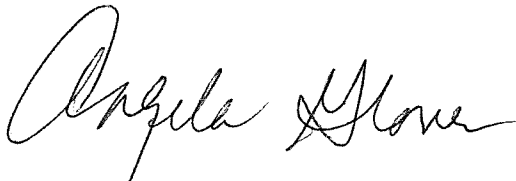
Dear Mayor Wolf,

May this letter find you well Sir!

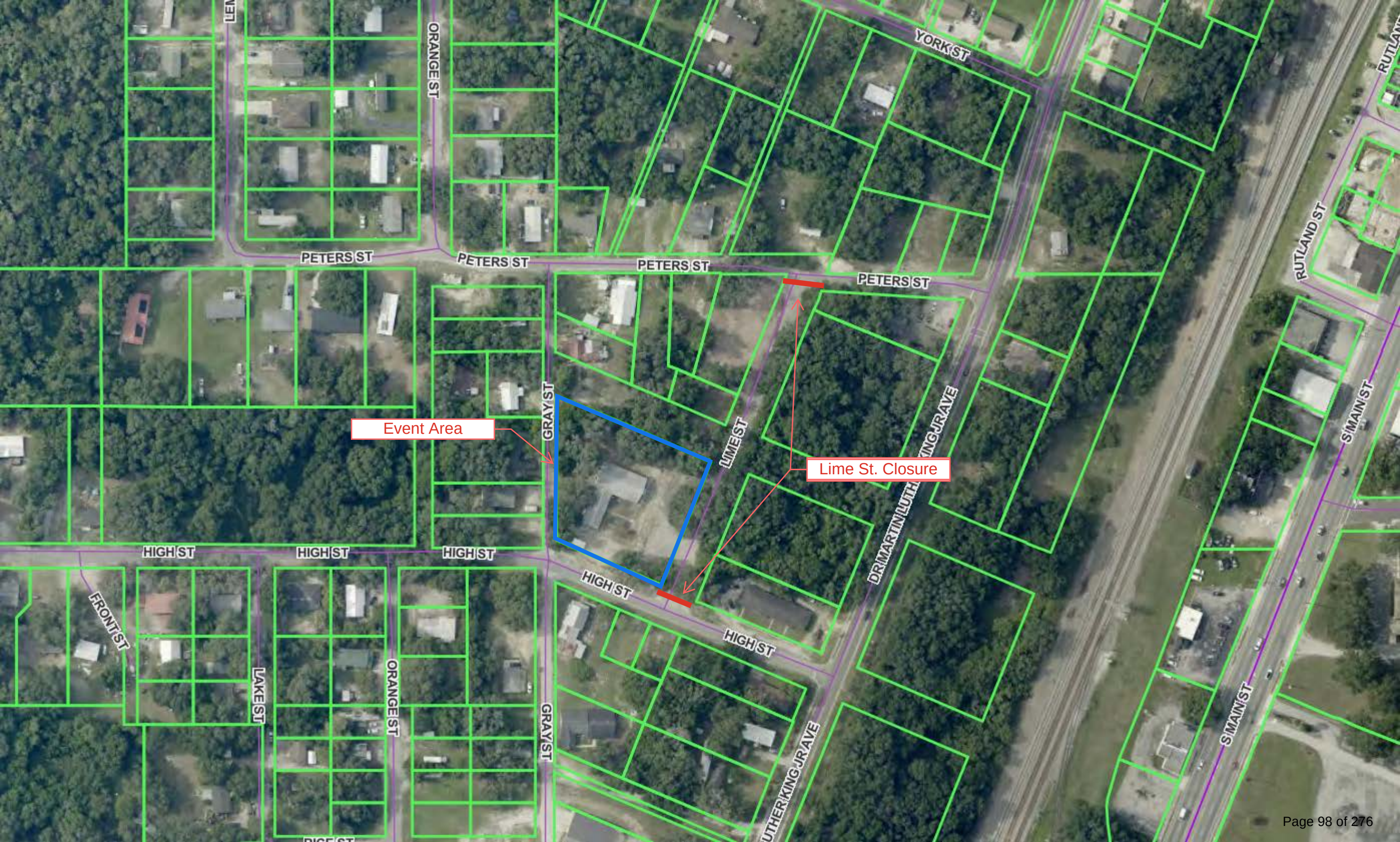
I am writing this letter to inform you that we, The Pinnacle Church of God here in Wildwood located on Lime Street, are planning our Hallelujah Night on October 31st from 4pm to approximately 9pm. We are requesting permission from you to close Lime Street during that time. If it is possible we would appreciate the use of your barricades to block the street.

For more information please contact Angela Glover at 352-408-0709 or Johnnie Glover at 352-408-7132.

Thanking you in advance,

A handwritten signature in black ink that reads "Angela Glover". The signature is written in a cursive, flowing style.

Angela Glover



Event Area

Lime St. Closure

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Approval of Urban SDK Software Contract for Police Department Data Analytics in the Amount of \$9,500.00

REQUESTED ACTION: Staff recommends approval of the three-year agreement with Urban SDK.

CONTRACT:

Vendor/Entity: Urban SDK

Effective Date: 10/1/25

Termination Date: 9/30/28

Managing Division/Department: Information Technology / Police Department

BUDGET IMPACT: \$9,500.00 payable annually for a total amount of \$28,500.00 over the three-year period. This is a budgeted purchase in FY 26 in 001-521-30-4110.

HISTORY/FACTS/ISSUES:

UrbanSDK is a data analytics and visualization platform designed to help government agencies make smarter, faster decisions about transportation, safety, and infrastructure. It aggregates real-time and historical data from various sources such as traffic sensors, crash reports, and mobility feeds, and transforms that data into interactive dashboards and maps, so non-technical staff can quickly grasp trends.

The platform works by integrating with existing data systems and layering in third-party datasets to create a unified view of transportation performance. UrbanSDK's tools include safety analytics, traffic monitoring, transportation impact analysis, and predictive modeling, all delivered through a cloud-based, customizable interface that reduces the learning curve for agency teams.

For government entities, UrbanSDK offers a powerful way to improve public safety, optimize infrastructure spending, and enhance transparency. By replacing manual data wrangling with automated, real-time analytics, agencies can respond more quickly to emerging issues, justify funding decisions with evidence, and engage stakeholders with clear visualizations. Whether it's identifying high-risk intersections, evaluating the effects of new developments, or tracking progress toward crash-reduction goals, UrbanSDK equips staff with the tools to lead with data.

City of Wildwood, Florida - Urban SDK License (3-Year)

City of Wildwood, Florida

100 N Main St, Wildwood, FL 34785, USA
Wildwood, FL 34785
United States

Randy Parmer

rparmer@wildwood-fl.gov
352-330-1355

Quote created: October 10, 2025

Quote expires: October 31, 2025

Quote created by: Caleb Newman

Account Executive

caleb.newman@urbansdk.com

+19046707121

Comments from Caleb Newman

Urban SDK will provide **The City of Wildwood, FL** with comprehensive **Speed & Volume data** for every roadway. This includes:

1. **Speed Data:** A 12-month data backfill starting from the month before the contract signing, with ongoing monthly reports.
2. **Volume Data:** Refreshed annually to reflect updated traffic conditions.
3. **Historical Data:** Any historical data supplied by **The City of Wildwood, FL** will be uploaded into the platform, ensuring continuity and a robust dataset for analysis.

Urban SDK Annual License Agreement:

Start Date: 10/1/2025

End Date: 9/30/2028

The renewal price will be \$9,500 for each of the following (3) years: 10/1/2025 - 9/30/2026, 10/1/2026 - 9/30/2027, 10/1/2027 - 9/30/2028.

Products & Services

Item & Description	Quantity	Unit Price	Total
Insights Plan Base plan for Urban SDK with 13 Months of Historical Data Archive. License includes: - Insights Analytics & Reporting - Workspace Data Storage - Studio Map Builder - Dashboard Builder - Public Portfolio to Share Dashboards and Maps Monthly Traffic Conditions Data for Functional Road Classes 1-5 - Average Speed - 85% Speed - 95% Speed	1	\$27,550.00 / year	\$27,550.00 / year for 1 year
Traffic Volumes - AADT Range Estimates Functional Road Classes 1-5 - Updated Annually - 1 Year Data Archive	1	\$0.00 / year	\$0.00 / year for 1 year
Urban SDK User Seat Urban SDK Administrative Access	5	\$1,250.00	\$6,250.00
Customer Support - Live Chat & Email Support - Knowledge Base How To Articles and Videos - Online Training Webinars	1	\$0.00 / year	\$0.00 / year for 1 year
Annual subtotal			\$27,550.00
One-time subtotal			\$6,250.00
5 User Seats Discount			(\$6,250.00)
Data Extension License (3-Year Agreement)			(\$18,050.00)
Total			\$9,500.00

Terms and Conditions

Our agreement is effective as of the Effective Date set forth below, is entered into by and between the Buyer identified as Customer below ("Customer") and Urban SDK, Inc., a Delaware corporation, with its principal place of business located at 10151 Deerwood Park Boulevard, Building 100 Ste 100 Jacksonville, Florida 32256 ("Urban SDK"). The parties acknowledge and agree that they have read and understand this Agreement and, upon execution, are legally bound by it.

This Agreement includes this "Signature" or any other ordering document referencing this Agreement, the Terms and Conditions available at [Terms and Conditions](#), all statements of work entered into in connection with this Agreement ("Statement(s) of Work").

Signature

Signature

Date

Printed name

Countersignature

Countersignature

Date

Printed name

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-3308 - SSCPA - 64 Robin Rd.

REQUESTED ACTION: Special Magistrate recommends approval of O2025-48.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	A25-3308
Ordinance Number	O2025-48
Owner(s)/Applicant(s)	Thomas M. Hugunin
Property Location	The property is generally located on the north side of Robin Rd., 0.23 miles east of the intersection of Robin Rd. and Quail Run
Parcel	G22AT021
Date	10/7/2025

The applicant is seeking approval of a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.13 acres MOL. This request is accompanied by a rezoning request A25-3309 (O2025-49).

ANALYSIS:

The proposed amendment should be granted based on the following criteria found in Land Development Regulations (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant has submitted justification to the City of Wildwood for the proposed request to change the Future Land Use from Rural Residential (Sumter County) to Mobile Home Park (City), as supported in the 2050 Comprehensive Plan. Policy 1.1.1.a. The proposed land use amendment would allow for the construction of a new mobile home on 0.13 acres MOL. Policy 1.1.1.a is intended to support a mix of residential uses.

(2) The proposed amendment is not inconsistent with the goals, objectives, and policies of the comprehensive plan;

The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan, with the proposed land use change from Rural Residential (Sumter County) to Mobile Home Park (City). Policy 1.1.1.a supports the proposed land use change, which is intended to accommodate a mix of residential uses. The maximum intensity is 0.3 Floor Area Ratio (FAR). The maximum FAR for the development is 1,698.84 square feet.

(3) The proposed amendment should not be considered urban sprawl or exemplify an

energy-inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located along Robin Rd., a private road. Utilities are available to the site on the north and south side of Robin Rd. Policy 1.2.1 states: "The City shall encourage growth and development in areas where public infrastructure, services, and utilities are already present." As the existing mix of land use designations are mainly Rural Residential (RR) and Recreational (REC), an addition of Mobile Home Park (MHP) would conform with Objective 1.2 of the Comprehensive Plan. The proposed development directly combats urban sprawl by focusing on maximizing existing space for compact development, providing a wider, more efficient land use in the area, and utilization of existing utility lines, as opposed to urban sprawl.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The applicant finds the proposed amendment will not have an adverse effect on environmentally sensitive systems. An exemption to the environmental assessment was granted due to the property being within a developed mobile home park subdivision.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility;

Transportation: The property has access off of Robin Rd. The applicant has applied for an exemption for the TIA submittal, which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.

Potable Water & Sewer: City water and sewer are available to the subject property. Utilities are located on the north and south side of Robin Rd. The applicant will work with the utility department to connect to utilities.

Schools: There is no expectation of a generation of school-aged children as the property is located within an age-restricted community. However, the Sumter County School District has indicated that there are school seats available at this time.

The applicant seeks a favorable recommendation of O2025-48 to be forwarded to the City Commission for further action.



Alex Lammers, Planner I
Development Services

ORDINANCE NO. O2025-48

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA,
PROPOSING A SMALL-SCALE FUTURE LAND USE MAP
AMENDMENT TO THE ADOPTED COMPREHENSIVE
PLAN AND FUTURE LAND USE MAP IN ACCORDANCE
WITH THE COMMUNITY PLANNING ACT OF 2011, AS
AMENDED; PROVIDING FOR CODIFICATION; PROVIDING
FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel G22AT021
Thomas M Hugunin
Acres 0.13+/-

LEGAL DESCRIPTION:

LOT 12, BLOCK T, CONTINENTAL COUNTRY CLUB, INC. RESORTS, ACCORDING
TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 4, PAGE(S) 59, 59A & 59B,
OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from Rural Residential (Sumter County) to Mobile Home Park (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall

in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2025, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

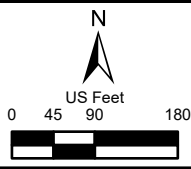
Second Reading: _____

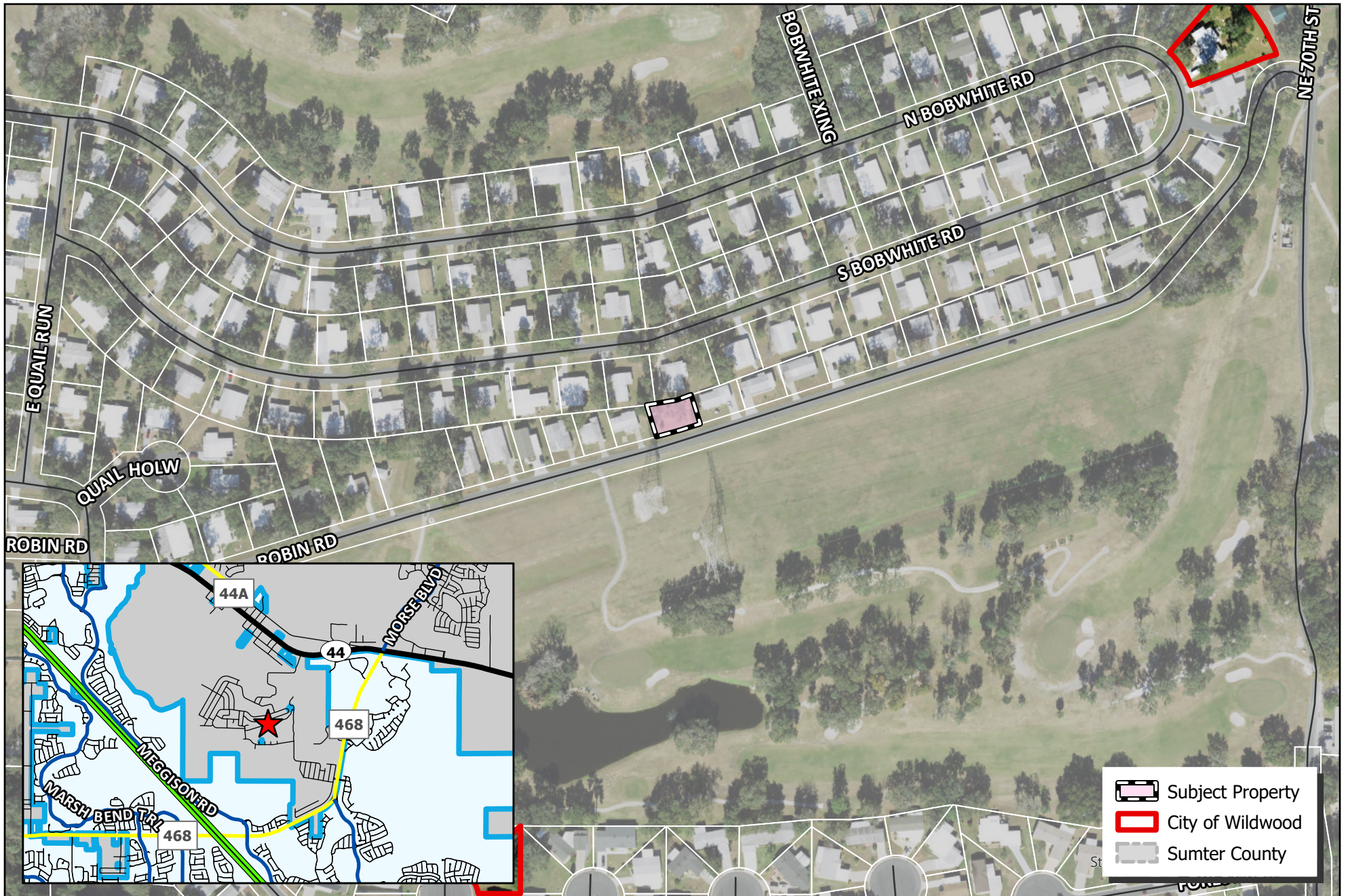
Approved as to form:

City Attorney

EXHIBIT A

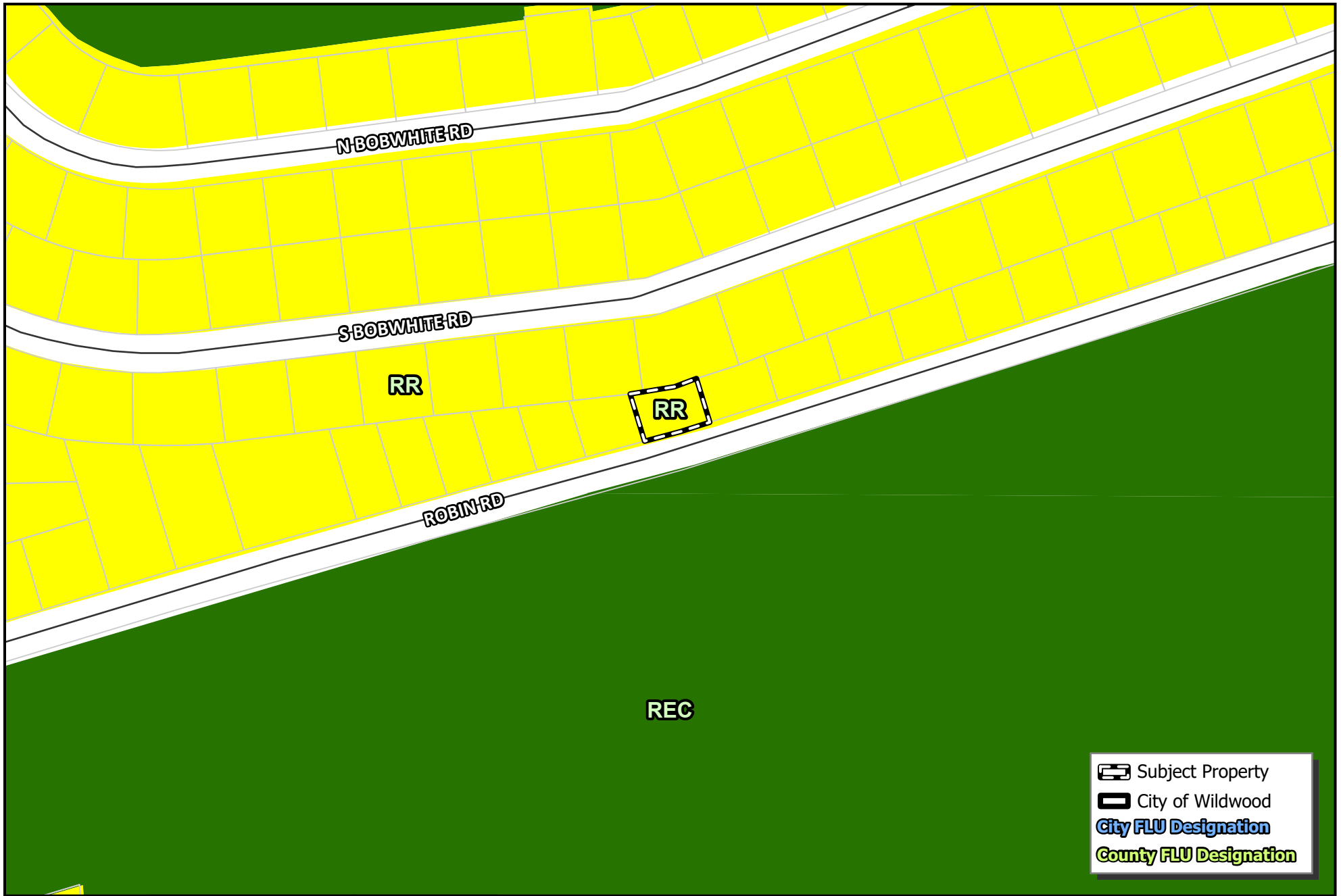


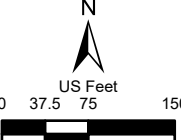
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 N US Feet 0 45 90 180	#A25-3308 64 ROBIN RD PARCEL G22AT021	MAP 1A
				LOCATION MAP
				AUG 2025

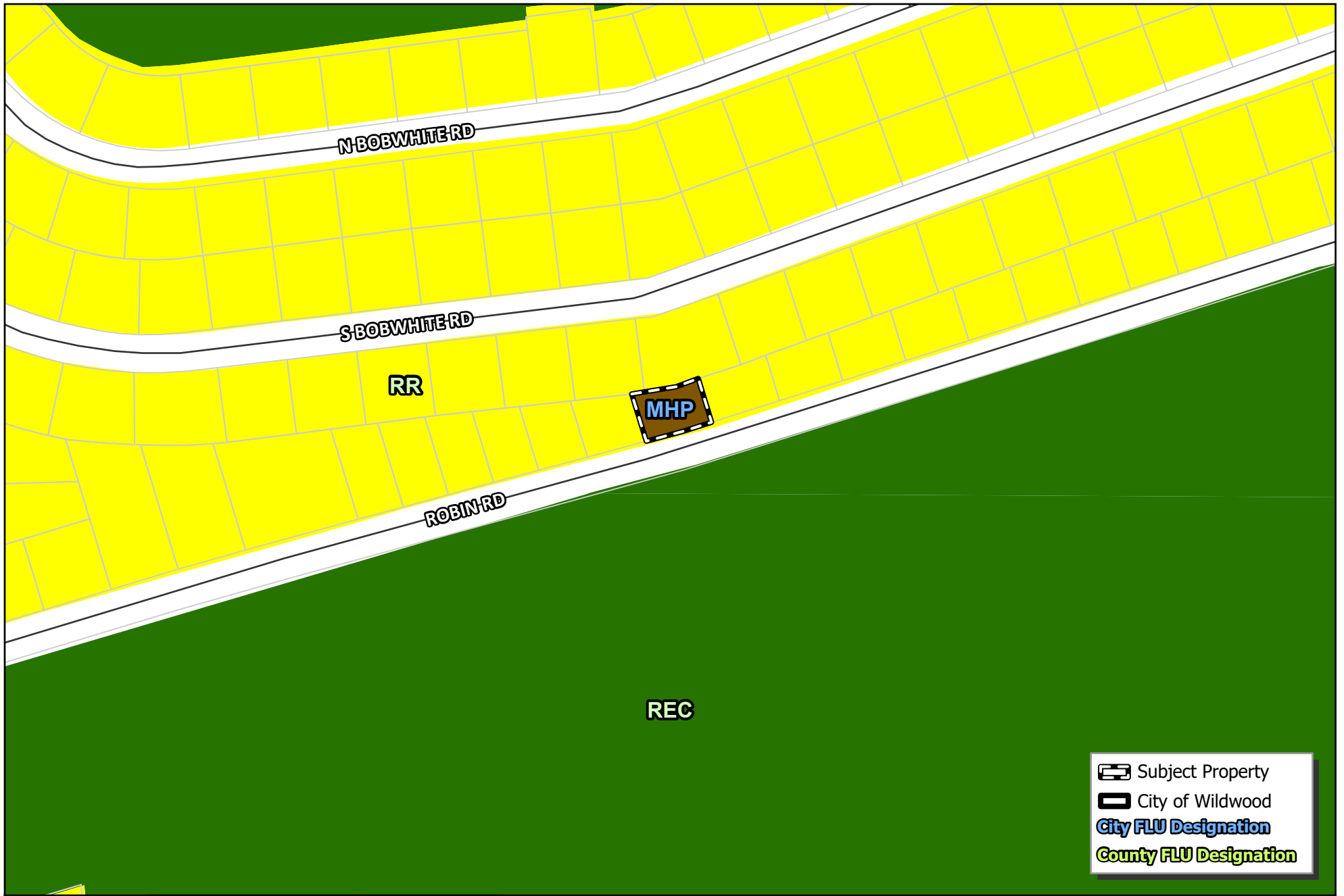


-  Subject Property
-  City of Wildwood
-  Sumter County

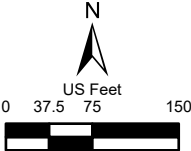
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 55 110 220	#A25-3308 64 ROBIN RD PARCEL G22AT021		MAP 1B LOCATION MAP AUG 2025



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3308 64 ROBIN RD PARCEL G22AT021	MAP 2A
				EXISTING LAND USE
				AUG 2025



Subject Property
 City of Wildwood
City FLU Designation
County FLU Designation

 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 37.5 75 150	#A25-3308 64 ROBIN RD PARCEL G22AT021	MAP 2B PROPOSED LAND USE AUG 2025
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Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-48

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, October 7th, 2025, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Mobile Home Park (City) on 0.13 acres MOL. The subject property is generally located on the north side of Robin Rd, 0.23 miles east of the intersection of Robin Rd and Quail Run.

Case Number: A25-3308

Owner/Applicant: Thomas M. Hugunin

Parcel: G22AT021

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate

☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

☐ recommends other: _____

Dated: October 7th, 2025


Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-3309 - RZ - 64 Robin Rd.

REQUESTED ACTION: Special Magistrate recommends approval of O2025-49.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	A25-3309
Ordinance Number	O2025-49
Owner(s)/Applicant(s)	Thomas M. Hugunin
Property Location	The property is generally located on the north side of Robin Rd., 0.23 miles east of the intersection of Robin Rd. and Quail Run
Parcel	G22AT021
Date	10/7/2025

The applicant is seeking approval of a Zoning Map Amendment to change the zoning district from R6M (Sumter County) and MHP (City) for the parcel listed above on 0.13 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment A25-3308 (O2025-48).

ANALYSIS: The applicant is proposing a mobile home on the property.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), the zoning change to MHP should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to MHP is consistent with the proposed Future Land Use Map designation of Mobile Home Park (MHP) and the intent of the Comprehensive Plan as stated in FLU Policy 1.2.8.

(b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is residential and recreational. The proposed MHP zoning designation will serve to establish the character of existing neighborhoods as more single-dwelling units annex into the City and transition from Sumter County's jurisdiction into the City of Wildwood as a result of the Joint Planning Agreement.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools: There is no expectation of a generation of school-aged children as the property is located within an age-restricted community. However, the Sumter County School District has indicated that there are school seats available at this time.

Potable Water & Sewer: City water and sewer are available to the subject property. Utilities

are located on the north and south side of Robin Rd. The applicant will work with the Utility department to connect to utilities.

Streets: The property has access off of Robin Rd. The applicant has applied for an exemption for the TIA submittal which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

During the last couple of years, more single-dwelling units have been annexing into the City and transitioning from Sumter County's jurisdiction into the City of Wildwood in accordance with the terms of the Joint Planning Agreement.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The applicant has applied for an exemption for the TIA submittal which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R6M (County)
SOUTH	A10C (County)
EAST	R6M (County)
WEST	R6M (County)

If the rezoning is approved, the applicant will be required to submit a zoning clearance to the City prior to development. The zoning clearance will need to follow requirements established in the City's Land Development Regulations and the Design District Standards.

The applicant seeks Commission approval of Ordinance O2025-49, subject to the approval of O2025-48, which establishes a future land use appropriate for the proposed zoning.



Alex Lammers, Planner I
Development Services

ORDINANCE NO. O2025-49

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel G22AT021
Thomas M Hugunin
Acres 0.13+/-

LEGAL DESCRIPTION:

LOT 12, BLOCK T, CONTINENTAL COUNTRY CLUB, INC. RESORTS, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 4, PAGE(S) 59, 59A & 59B, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from R6M (Sumter County) to MHP (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2025, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

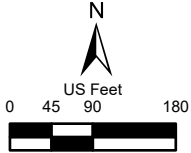
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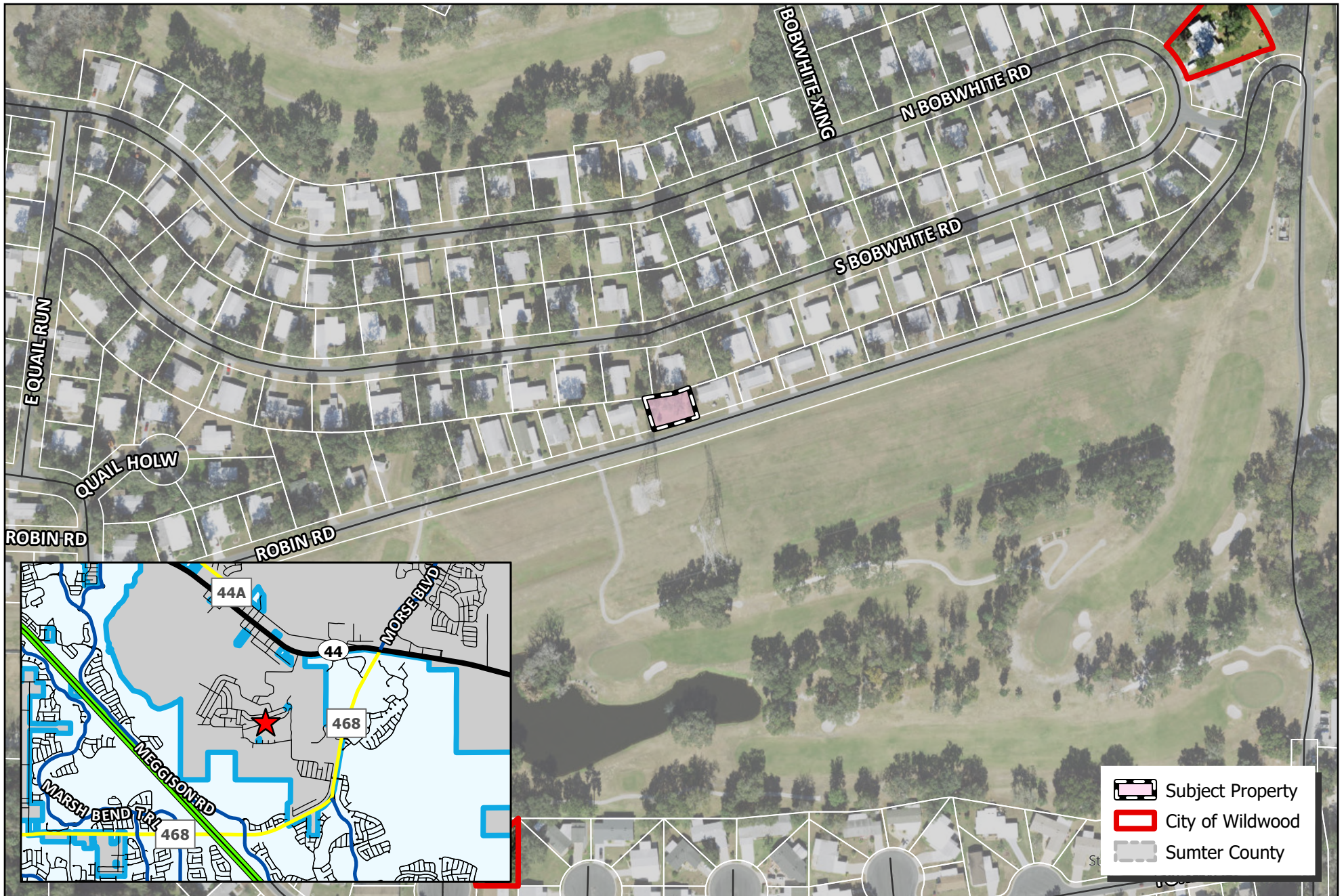
Approved as to form:

City Attorney

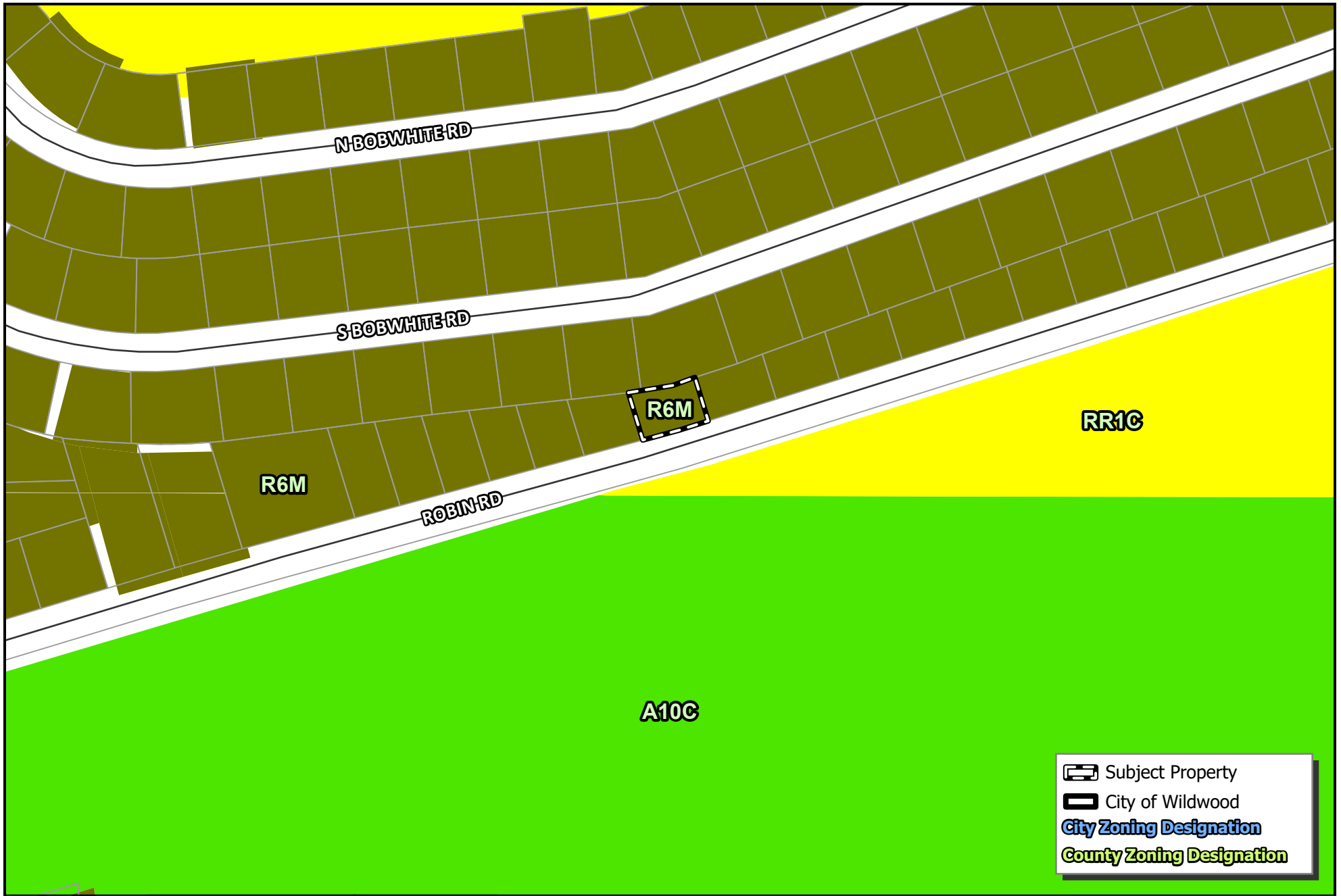
EXHIBIT A

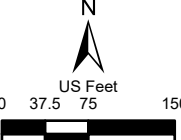


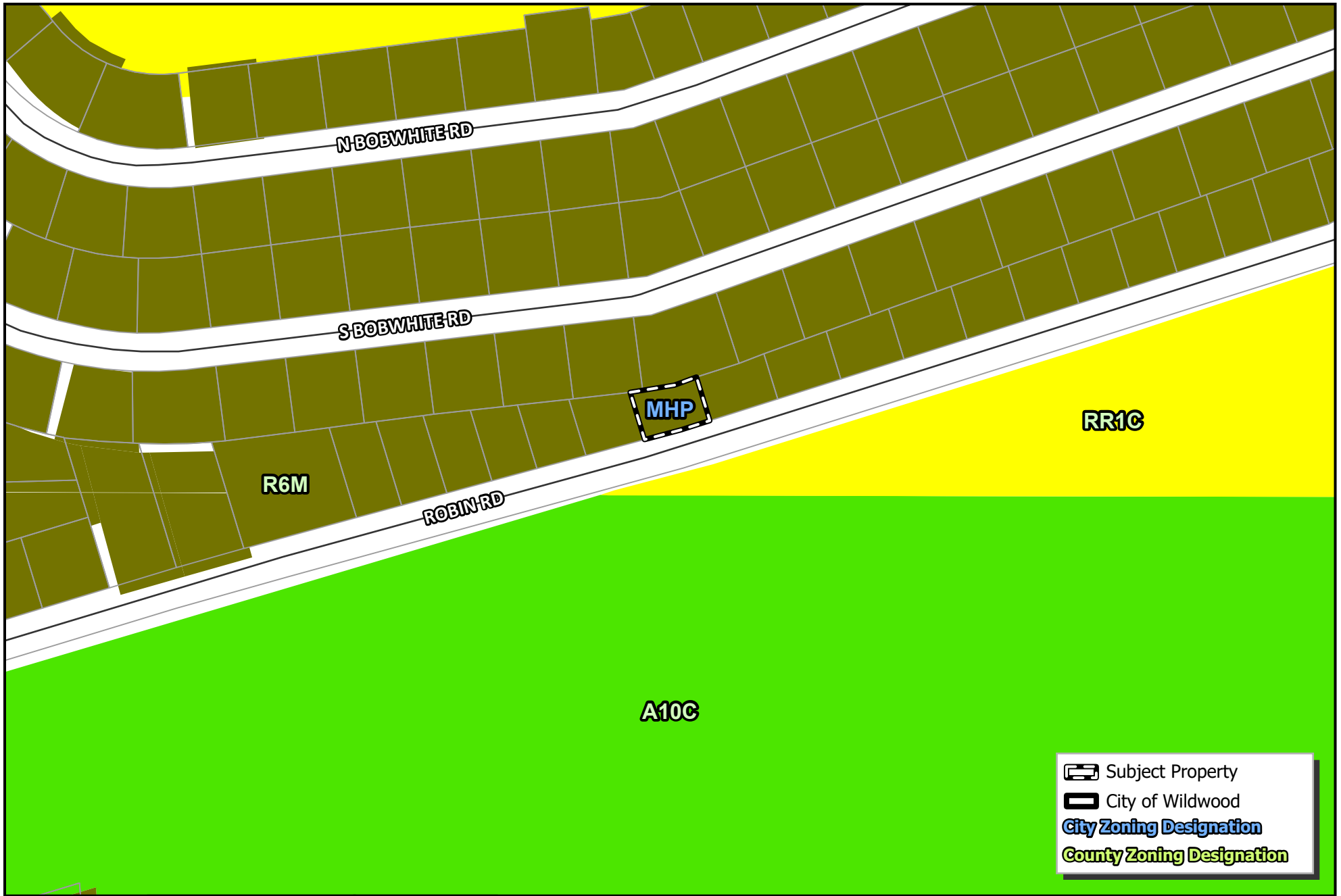
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 N US Feet 0 45 90 180	#A25-3309	MAP 1A
			64 ROBIN RD	LOCATION MAP
			PARCEL G22AT021	AUG 2025

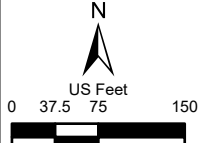


 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N US Feet 0 55 110 220	#A25-3309 64 ROBIN RD PARCEL G22AT021	MAP 1B LOCATION MAP AUG 2025
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 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3309 64 ROBIN RD PARCEL G22AT021	MAP 3A
				EXISTING ZONING
				AUG 2025



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N US Feet 0 37.5 75 150 	#A25-3309 64 ROBIN RD PARCEL G22AT021	MAP 3B PROPOSED ZONING AUG 2025



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-49

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 7th, 2025, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from R6M (Sumter County) to MHP (City) on 0.13 acres MOL. The subject property is generally located on the north side of Robin Rd, 0.23 miles east of the intersection of Robin Rd and Quail Run.

Case Number: A25-3309

Owner/Applicant: Thomas M. Hugunin

Parcel: G22AT021

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 3.3(C)(4), the Special Magistrate

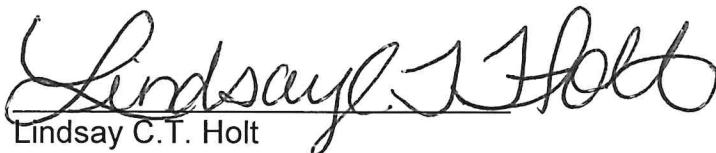
☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

☐ recommends other: _____

Dated: October 7th, 2025



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-3403 - SSCPA - 5474 Williamsburg Ln.

REQUESTED ACTION: Special Magistrate recommends approval of Ordinance O2025-53.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	A25-3403
Ordinance Number	O2025-53
Owner/Applicant	James Milton Hampton and Susan M. Stoltz
Property Location	The property is generally located on the east side of Williamsburg Ln., approximately 0.36 miles south of E SR 44.
Parcel	G16F001
Date	10/7/2025

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.21 acres MOL. This request is accompanied by a rezoning request A25-3404 (O2025-54).

ANALYSIS:

The proposed amendment should be granted based on the following criteria found in Land Development Regulations (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant has submitted justification to the City of Wildwood for the proposed request to change the Future Land Use from Rural Residential (Sumter County) to Mobile Home Park (City), as supported in the 2050 Comprehensive Plan. Policy 1.1.1.a.

(2) The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan;

The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan, with the proposed land use change from Rural Residential (Sumter County) to Mobile Home Park (City). Policy 1.1.1.a. supports the proposed land use change, which is intended to accommodate a mix of residential uses. The maximum intensity is 0.3 Floor Area Ratio (FAR). The maximum FAR for the development is 2,744.28 square feet and the existing residence is approximately 1,800 square feet, which meets the criteria of the proposed land use.

(3) The proposed amendment should not be considered urban sprawl or exemplify an

energy-inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located along Williamsburg Ln. The property is currently connected to city utilities. Policy 1.2.1 states: "The City shall encourage growth and development in areas where public infrastructure, services, and utilities are already present." As the existing mix of land use designations are mainly Rural Residential (RR) and Age Restricted Development (ARD), an addition of Mobile Home Park (MHP) would conform with Objective 1.2 of the Comprehensive Plan. The proposed development directly combats urban sprawl by focusing on maximizing existing space for compact development, providing a wider, more efficient land use in the area, and utilization of existing utility lines, as opposed to urban sprawl.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. As an existing developed/graded site, an exemption to the environmental assessment was granted.

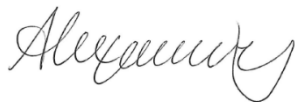
(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility;

Transportation: The property has access off Williamsburg Ln. The applicant has applied for an exemption for the TIA submittal, which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day. Section 1.f of the Inter-Local Service Boundary Roads Sub-Agreement with Sumter County (O2021-31) is not applicable due to the privately owned and maintained roads within Wildwood County Resort.

Potable Water & Sewer: The subject property is currently serviced by City Utilities.

Schools: There is no expectation of a generation of school-aged children as the property is located within an age-restricted community. However, the Sumter County School District has indicated that there are school seats available at this time.

The applicant seeks approval of O2025-53.



Alex Lammers, Planner I
Development Services

ORDINANCE NO. O2025-53

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel G16F001
James Milton Hampton and Susan M. Stoltz
Acres 0.21 +/-

LEGAL DESCRIPTION:

LOT 1, WILDWOOD COUNTRY RESORT ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 7, PAGE 33, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from Rural Residential (Sumter County) to Mobile Home Park (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall

in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2025, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

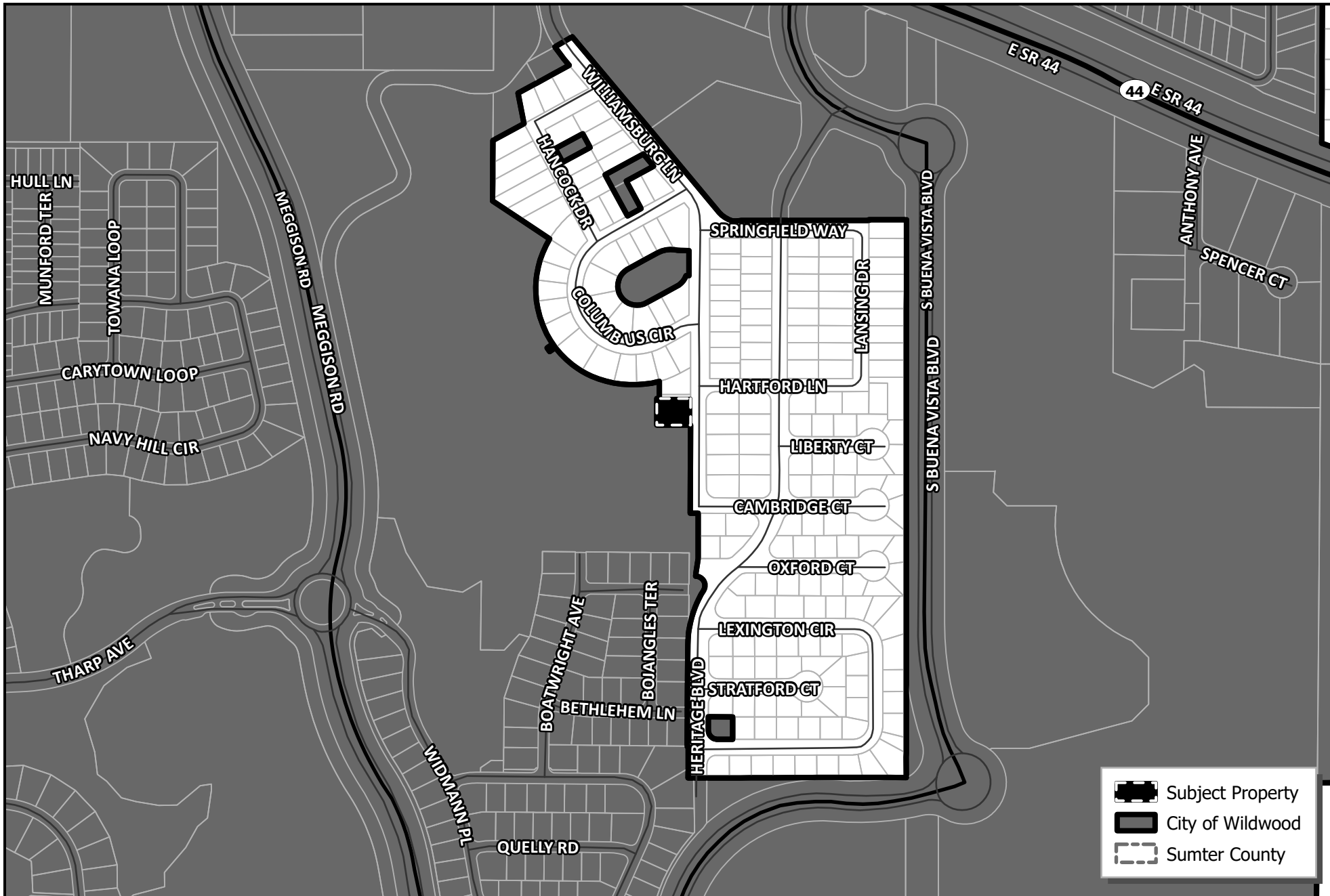
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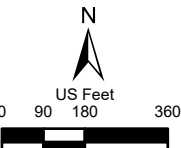
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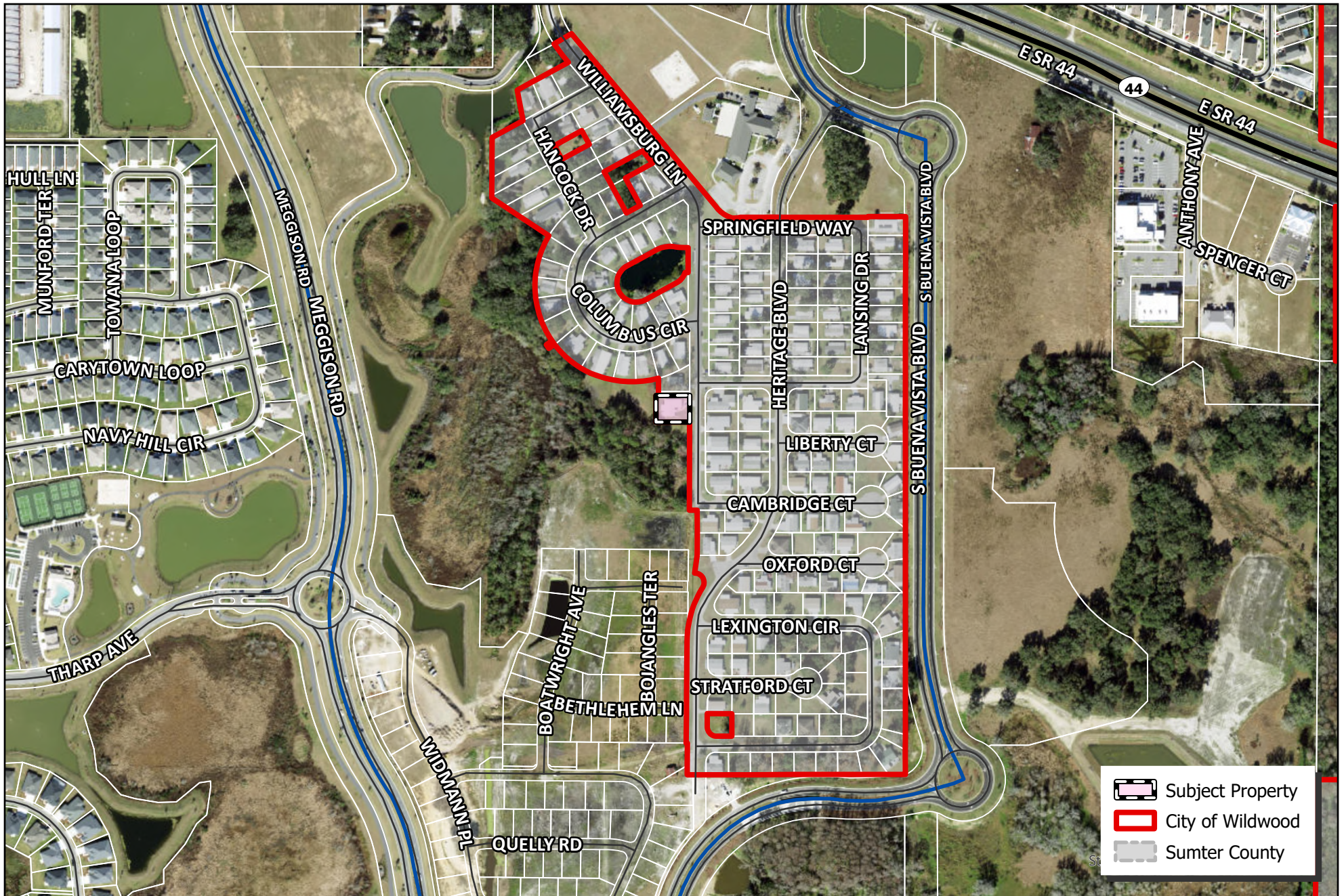
Approved as to form:

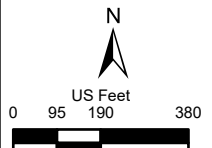
City Attorney

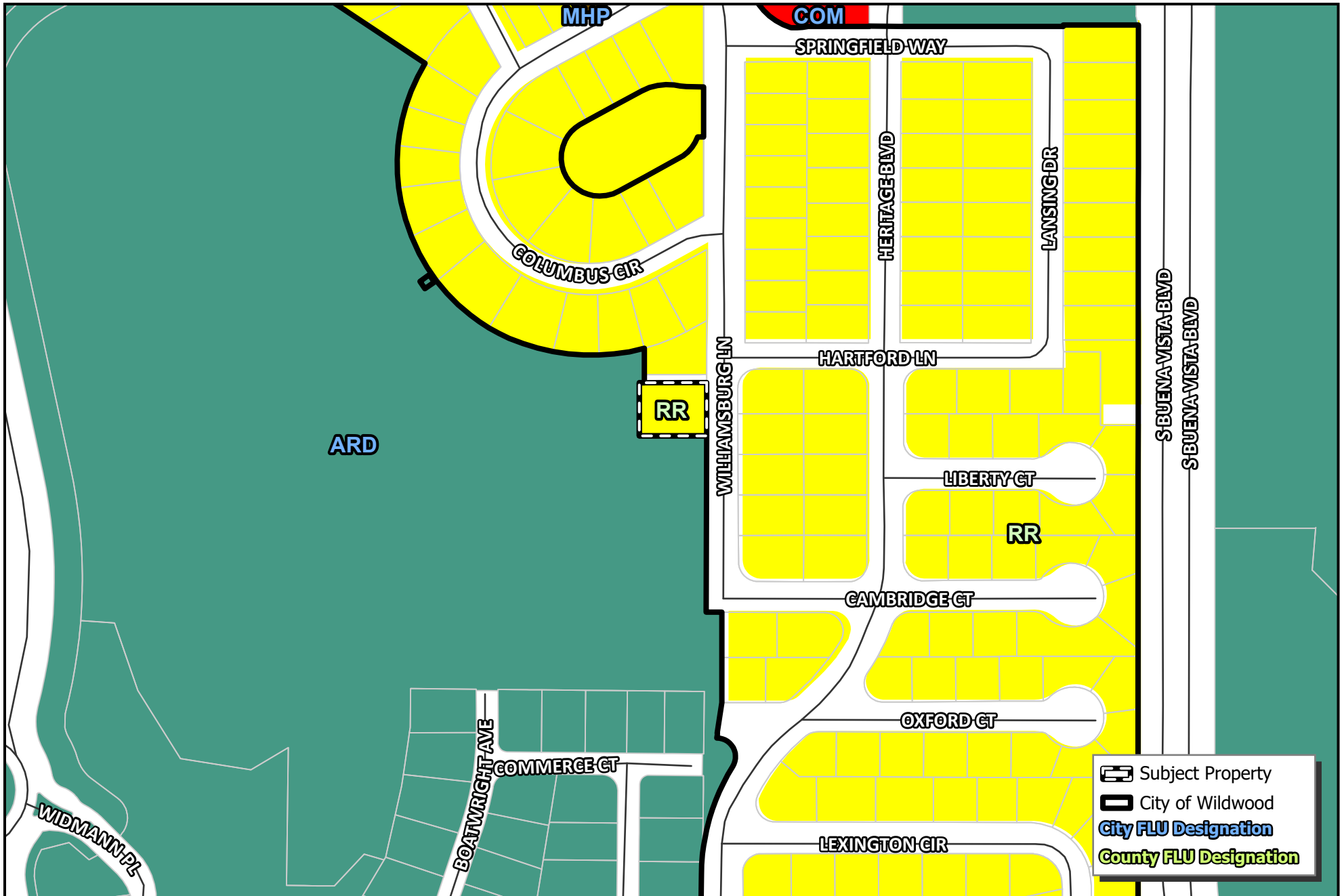
EXHIBIT A

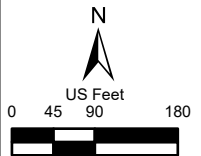


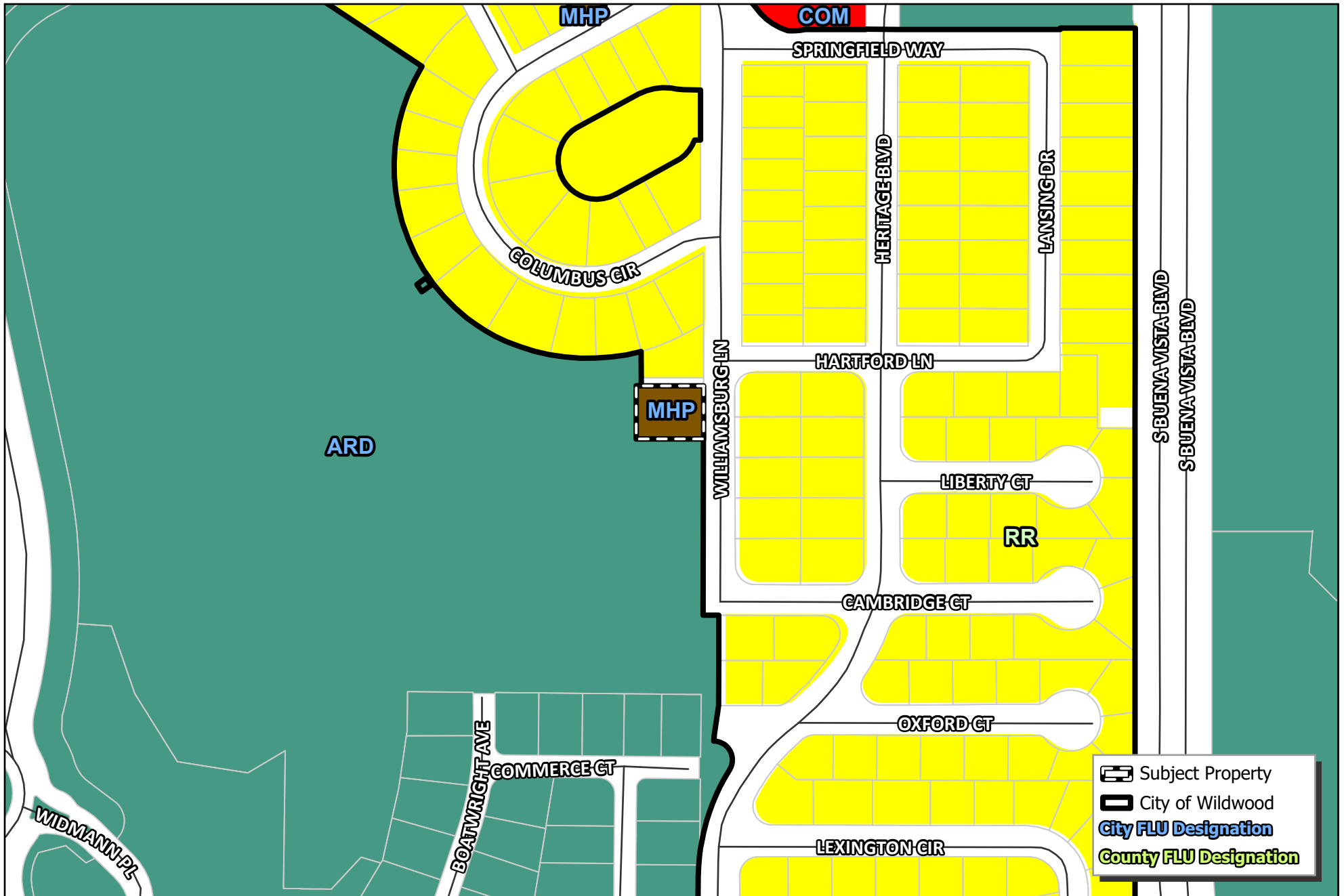
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 N US Feet 0 90 180 360	#A25-3403 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 1A LOCATION MAP SEP 2025
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 CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 95 190 380	#A25-3403 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 1B LOCATION MAP SEP 2025



 WILWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 N US Feet 0 45 90 180	#A25-3403 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 2A EXISTING LAND USE SEP 2025
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 Subject Property
 City of Wildwood
City FLU Designation
County FLU Designation

 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 45 90 180	#A25-3403 5474 WILLIAMSBURG LANE PARCEL G16F001		MAP 2B PROPOSED LAND USE SEP 2025
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Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-53

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

September 5, 2025

VEGA JENNIFER MUNOZ & ESPINOSA
5594 COLUMBUS CIR
WILDWOOD, FL 34785

Your Parcel Number(s): G16A118

RECEIVED

SEP 23 2025

City Of Wildwood
Development Services Dept

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential to Mobile Home Park and to change the Zoning Map designation from RPUD to MHP.

OWNER: James Milton Hampton and Susan M. Stoltz
APPLICANT: James Milton Hampton and Susan M. Stoltz
CASE NUMBERS: A25-3403 – SSCPA and A25-3404 - RZ
PARCEL NUMBER: G16F001

The subject property is generally located on Williamsburg Ln approximately 0.35 miles south of E SR 44.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday October 7th, 2025 at 2 pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday October 27th, 2025 at 7 pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday November 10th at 9 am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.



I support this request.

I do not object to this request.

I do not support this request for the following reason(s) _____



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

RECEIVED

September 5, 2025

MILLS DONELL F TTEE
5453 WILLIAMSBURG LN
THE VILLAGES, FL 34785

SEP 16 2025

City Of Wildwood
Development Services Dept

Your Parcel Number(s): G16EA003

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential to Mobile Home Park and to change the Zoning Map designation from RPUD to MHP.

OWNER: James Milton Hampton and Susan M. Stoltz
APPLICANT: James Milton Hampton and Susan M. Stoltz
CASE NUMBERS: A25-3403 – SSCPA and A25-3404 - RZ
PARCEL NUMBER: G16F001

The subject property is generally located on Williamsburg In approximately 0.35 miles south of E SR 44.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday October 7th, 2025 at 2 pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday October 27th, 2025 at 7 pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday November 10th at 9 am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☒ I support this request.

☐ I do not object to this request.

☐ I do not support this request for the following reason(s) _____

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, October 7th, 2025, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Mobile Home Park (City) on 0.21 acres MOL. The subject property is generally located on the east side of Williamsburg Ln, approximately 0.36 miles south of E SR 44.

Case Number: A25-3403

Owner/Applicant: James Milton Hampton and Susan M. Stoltz

Parcel: G16F001

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate

☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

☐ recommends other: _____

Dated: October 7th, 2025


Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-3404 - RZ - 5474 Williamsburg Ln.

REQUESTED ACTION: The Special Magistrate recommends approval of Ordinance O2025-54.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	A25-3404
Ordinance #	O2025-54
Owner/Applicant	James Milton Hampton and Susan M. Stoltz
Property Location	The property is generally located on the east side of Williamsburg Ln., approximately 0.36 miles south of E SR 44.
Parcel Number	G16F001
Date	10/7/2025

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RPUD (Sumter County) to MHP (City) for the parcel listed above on 0.21 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment A25-3403 (O2025-53).

ANALYSIS:

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), the zoning change to MHP should be granted based on the following criteria:

a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to MHP is consistent with the proposed Future Land Use Map designation of Mobile Home Park (MHP) and the intent of the Comprehensive Plan as stated in FLU Policy 1.2.8.

b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is residential. The proposed MHP zoning designation will serve to establish the character of existing neighborhoods as more single-dwelling units annex into the City and transition from Sumter County's jurisdiction into the City of Wildwood as a result of the Joint Planning Agreement.

c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools: There is no expectation of a generation of school-aged children as the property is located within an age-restricted community. However, the Sumter County School District has indicated that there are school seats available at this time.

Potable Water & Sewer: The subject property is currently serviced by City Utilities.

Streets: The property has access off Williamsburg Ln. The applicant has applied for an exemption for the TIA submittal which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day. Section 1(f) of the Inter-Local Service Boundary Roads Sub-Agreement with Sumter County (O2021-31) is not applicable due to the privately owned and maintained roads within Wildwood County Resort.

d) Whether changed or changing conditions make the passage of the proposed amendment necessary:

During the last couple of years, more single-dwelling units have been annexing into the City and transitioning from Sumter County's jurisdiction into the City of Wildwood pursuant to the terms of the Joint Planning Agreement.

e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety:

The property has access off Williamsburg Ln. The applicant has applied for an exemption for the TIA submittal which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day. Section 1(f) of the Inter-Local Service Boundary Roads Sub-Agreement with Sumter County (O2021-31) is not applicable due to the privately owned and maintained roads within Wildwood County Resort.

f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property:

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	RPUD (County)
SOUTH	ARD (City) & RPUD (County)
EAST	RPUD (County)
WEST	ARD (County)

If the rezoning is approved, the applicant will be required to submit a zoning clearance to the city prior to development. The zoning clearance will need to follow requirements established in the City's Land Development Regulations and the Design District Standards.

The applicant seeks approval for Ordinance O2025-54, subject to the approval of O2025-53, which establishes a future land use appropriate for the proposed zoning.



Alex Lammers, Planner I
Development Services

ORDINANCE NO. O2025-54

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel G16F001
James Milton Hampton and Susan M. Stoltz
Acres 0.21 +/-

LEGAL DESCRIPTION:

LOT 1, WILDWOOD COUNTRY RESORT ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 7, PAGE 33, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from RPUD (Sumter County) to MHP (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2025, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

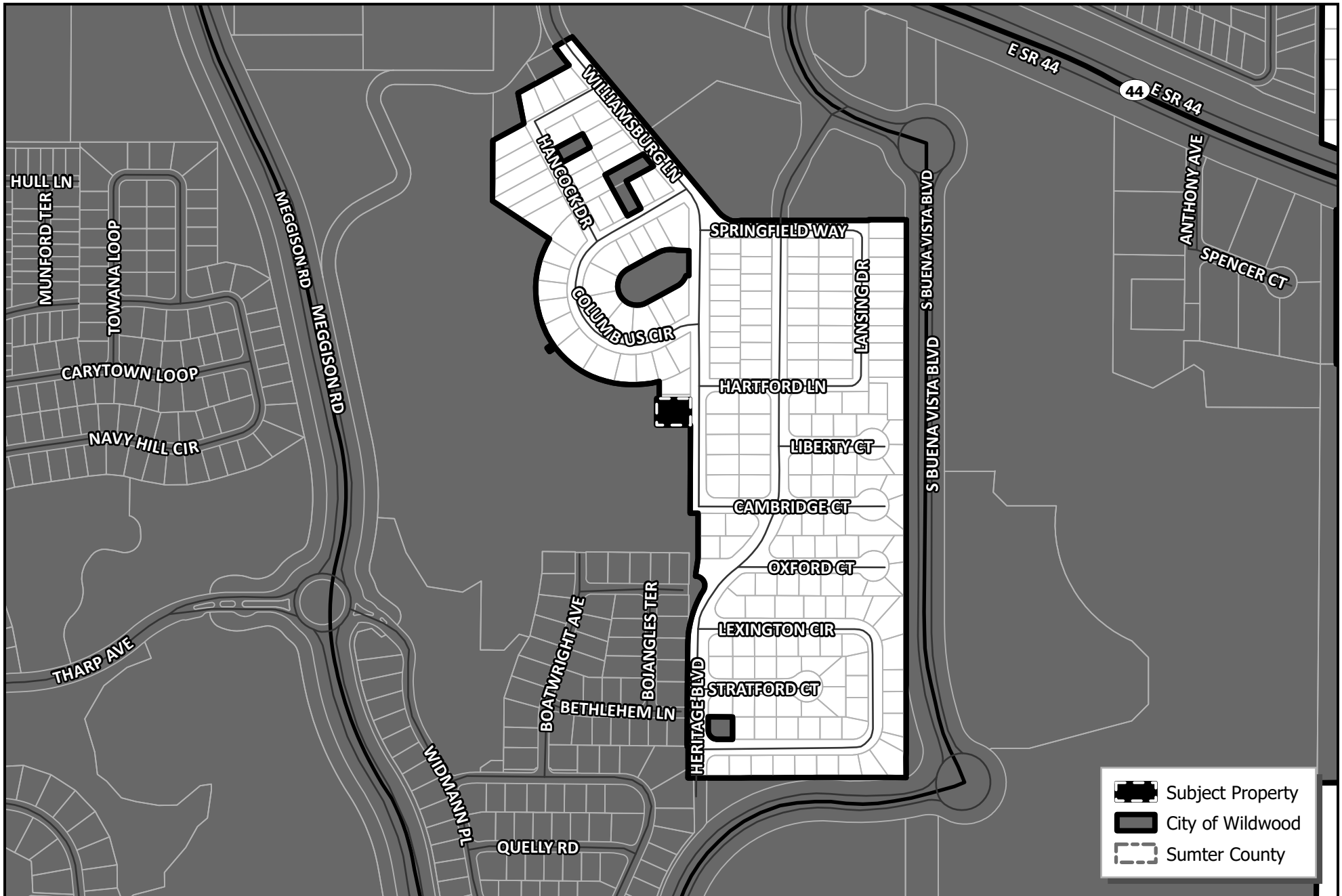
First Reading: _____

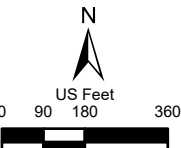
Second Reading: _____

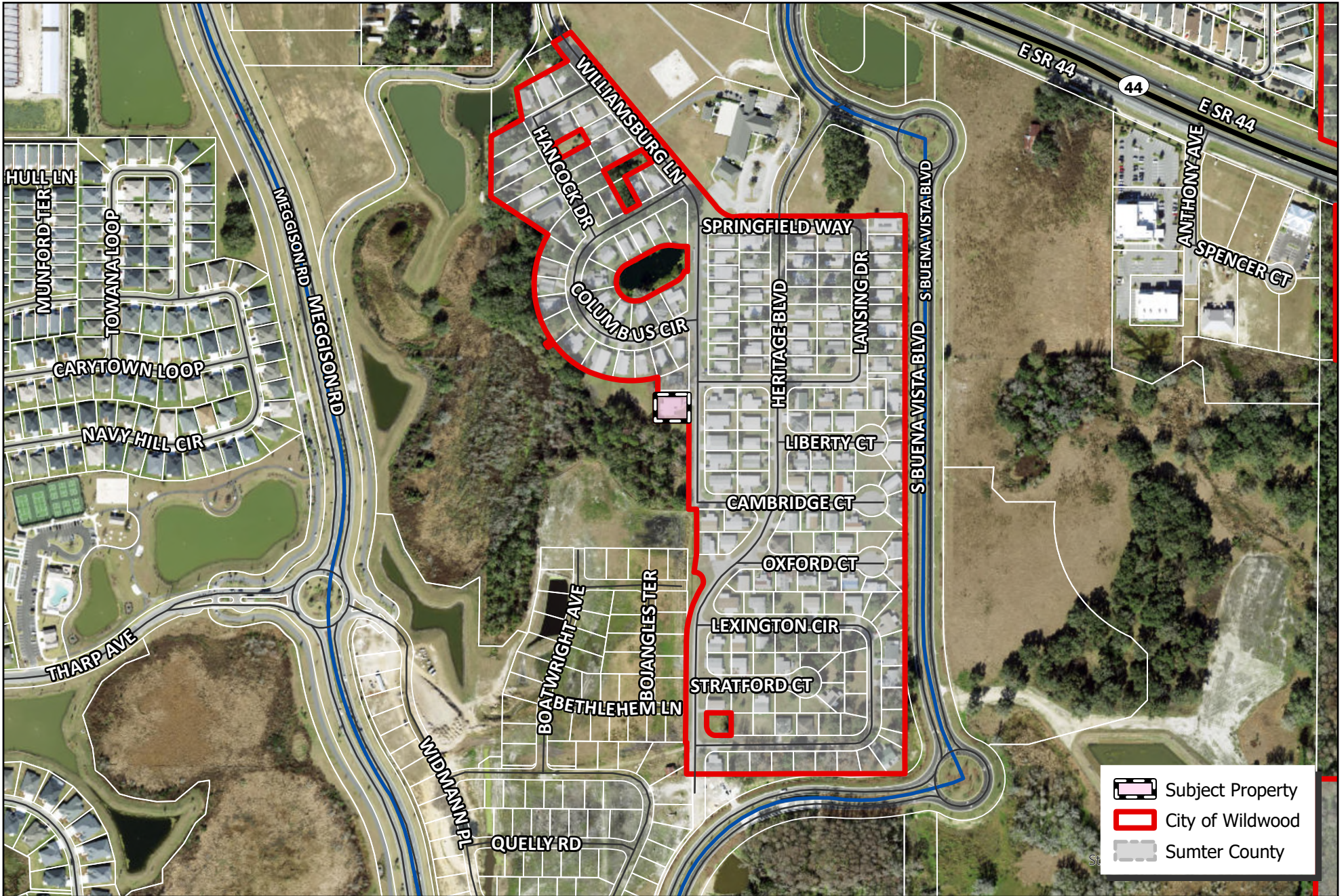
Approved as to form:

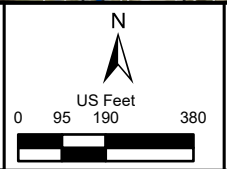
City Attorney

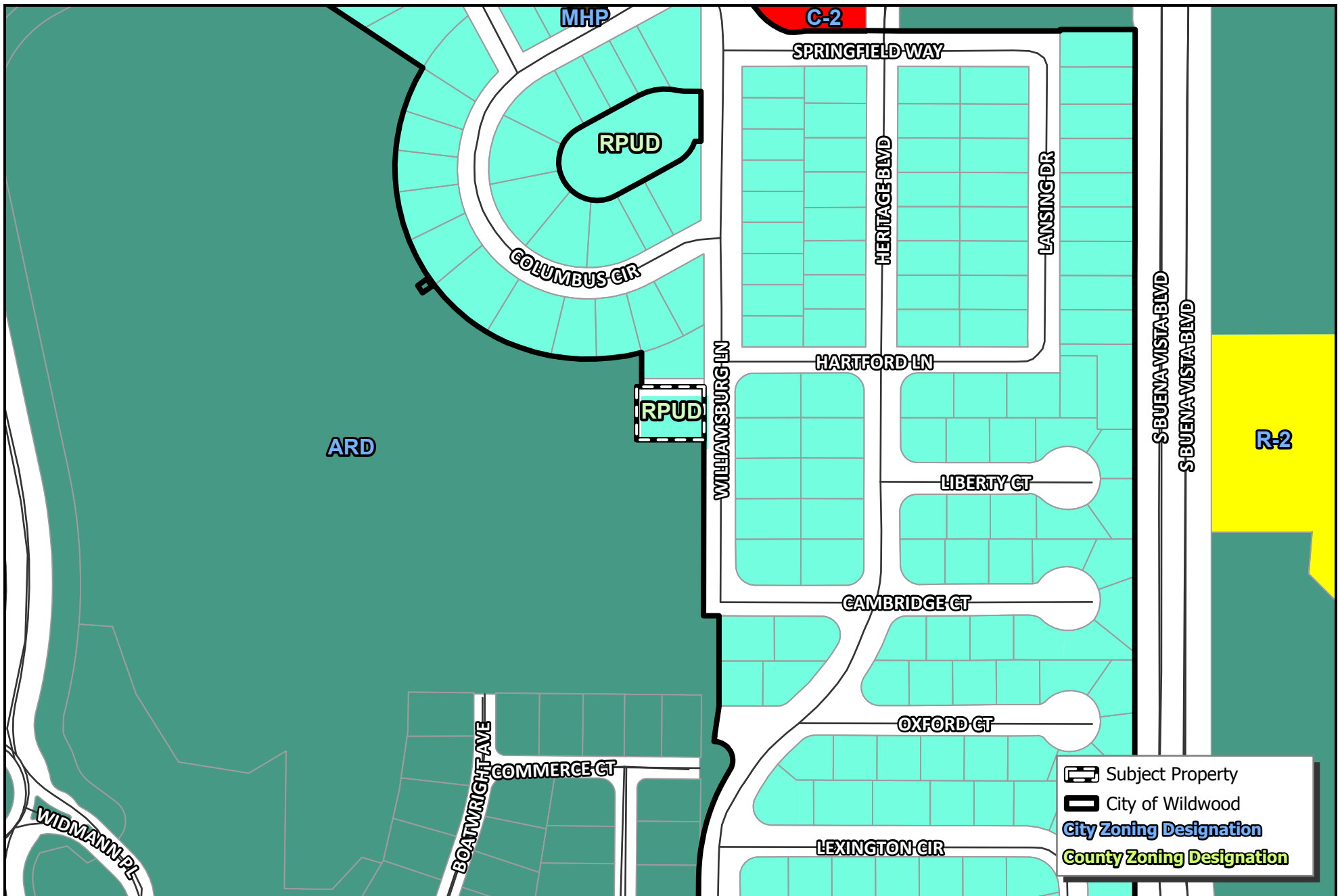
EXHIBIT A

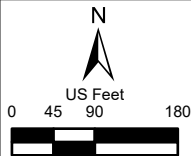


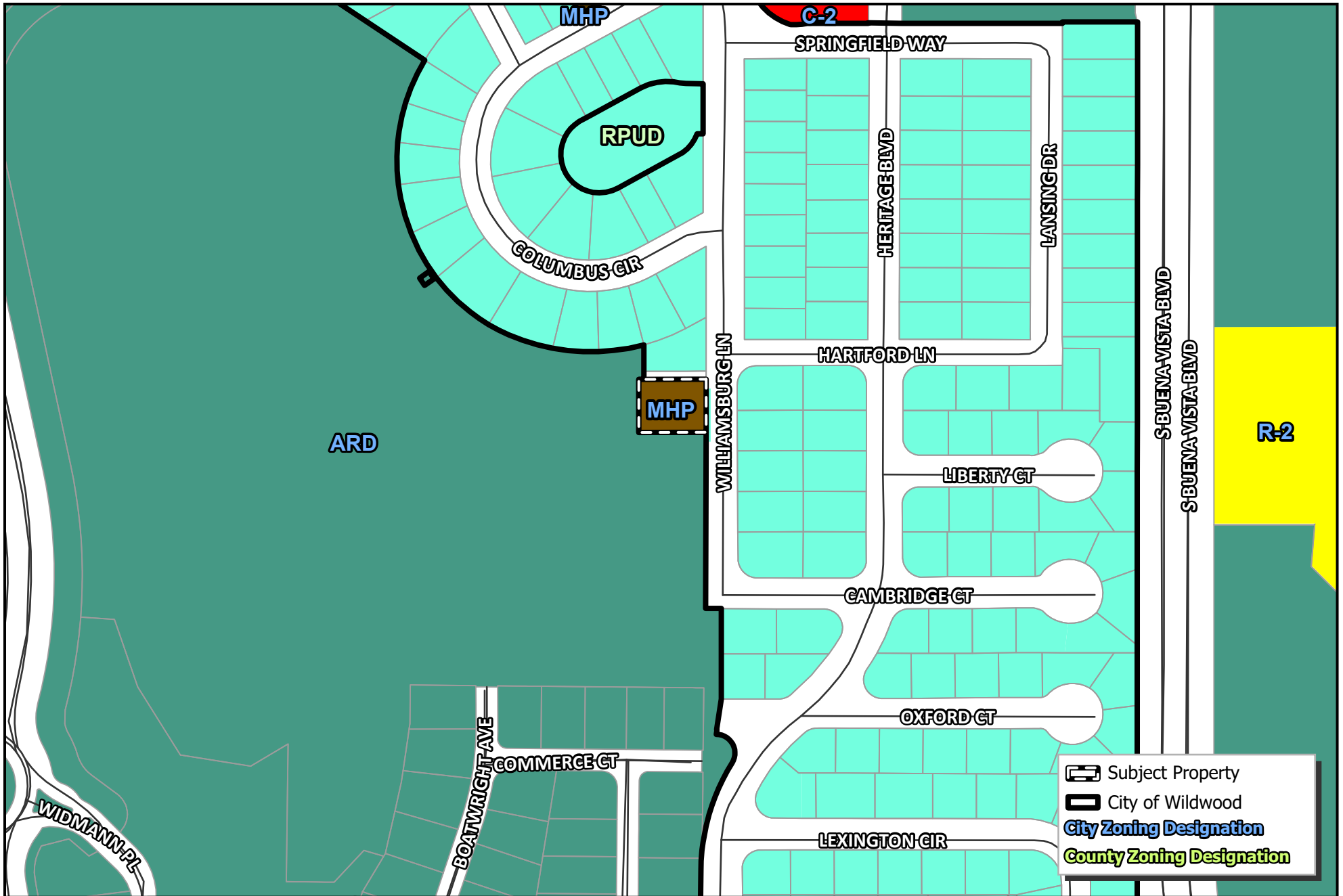
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 N US Feet 0 90 180 360	#A25-3404 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 1A LOCATION MAP SEP 2025
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 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 95 190 380	#A25-3404 5474 WILIAMSBURG LANE PARCEL G16F001	MAP 1B LOCATION MAP SEP 2025
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 CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 45 90 180	#A25-3404 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 3A
			EXISTING ZONING
			SEP 2025



 WILLOWOOD FLORIDA	CITY OF WILLOWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N US Feet 0 45 90 180	#A25-3404 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 3B PROPOSED ZONING SEP 2025
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Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-54

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

September 5, 2025

VEGA JENNIFER MUNOZ & ESPINOSA
5594 COLUMBUS CIR
WILDWOOD, FL 34785

Your Parcel Number(s): G16A118

RECEIVED

SEP 23 2025

City Of Wildwood
Development Services Dept

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential to Mobile Home Park and to change the Zoning Map designation from RPUD to MHP.

OWNER: James Milton Hampton and Susan M. Stoltz
APPLICANT: James Milton Hampton and Susan M. Stoltz
CASE NUMBERS: A25-3403 – SSCPA and A25-3404 - RZ
PARCEL NUMBER: G16F001

The subject property is generally located on Williamsburg Ln approximately 0.35 miles south of E SR 44.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday October 7th, 2025 at 2 pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday October 27th, 2025 at 7 pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday November 10th at 9 am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.



I support this request.

I do not object to this request.

I do not support this request for the following reason(s) _____

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 7th, 2025, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from RPUD (Sumter County) to MHP (City) on 0.21 acres MOL. The subject property is generally located on the east side of Williamsburg Ln, approximately 0.36 miles south of E SR 44.

Case Number: A25-3404

Owner/Applicant: James Milton Hampton and Susan M. Stoltz

Parcel: G16F001

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 3.3(C)(4), the Special Magistrate

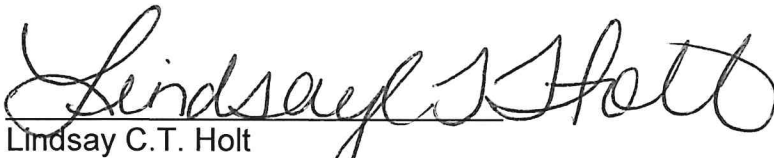
☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

☐ recommends other: _____

Dated: October 7th, 2025


Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Wildwood Country Resort Annexations

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Application Number	Applicant/Owner	Parcel	Acreage
A25-3484	Vaughn and Cheryl Harris	G16A010	0.14 +/-
A25-3443	Jackie and Judy Kyle	G16EC038	0.12 +/-
A25-3608	Christopher and Karen Upton	G16A207	0.20 +/-
A25-3632	Steven Titus	G16A106	0.25 +/-
A25-3691	Barbara Deupree	G16EC051	0.12 +/-

All parcels listed above have submitted voluntary annexation applications, located within the Wildwood Country Resort Community, in the Heritage Wood 'N Lake Estate and Hearty Host Lake Resort Subdivisions, approximately 0.17 miles south of the E SR 44 and S Buena Vista Blvd intersection.

Annexation into the City is appropriate because the properties are within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The City of Wildwood provides water and sewer services to the Wildwood Country Resort Subdivision. All five parcels are currently connected to these utilities, and their use will not result in any increase in density or intensity.

Section 1.f of the Inter-Local Service Boundary Roads Sub-Agreement with Sumter County (O2021-31) is not applicable in this case due to the privately owned and maintained roads within Wildwood Country Resort.



Amanda Bondi
Planning Manager, Development Services
October 20, 2025

ORDINANCE NO. O2025-57

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.83 ACRES LOCATED WITHIN THE WILDWOOD COUNTRY RESORT COMMUNITY, IN THE HERITAGE WOOD 'N LAKE ESTATE AND HEARTY HOST LAKE RESORT SUBDIVISIONS, APPROXIMATELY 0.17 MILES SOUTH OF THE E SR 44 AND S BUENA VISTA BLVD INTERSECTION, IN SECTION 16, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owners of the following described real property, which is approximately located 0.17 miles south of the E SR 44 and S Buena Vista Blvd intersection, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida is more particularly described as follows:

Parcel G16A010

Vaughn R. Harris and Cheryl M. Harris, Trustees of The Harris Family Trust

0.14 +/-

LOT(S) 10, BLOCK A, HEARTY HOST LAKE RESORT SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 3, PAGE(S) 57, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA

Parcel G16A106

Steven A. Titus

0.25 +/-

LOT 6, BLOCK "B" HEARTY HOST LAKE RESORT SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 3, PAGE(S) 57, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

Parcel G16A207
Christopher and Karen Upton
0.20 +/-

LOT 7, BLOCK C, HEARTY HOST LAKE RESORT, ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 3, PAGE 57 AND 57A, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

Parcel G16EC038
Jackie R. Kyle and Judy A. Kyle
0.12 +/-

LOT 38, BLOCK C, HERITAGE WOOD 'N LAKES ESTATES, ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 4, PAGE(S) 61 AND 61A, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

Parcel G16EC051
Barbara Deupree
0.12 +/-

LOT 51, BLOCK C, HERITAGE WOOD 'N LAKE ESTATES, ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 4, PAGE 61, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinances of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2025, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

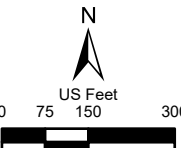
Second Reading: _____

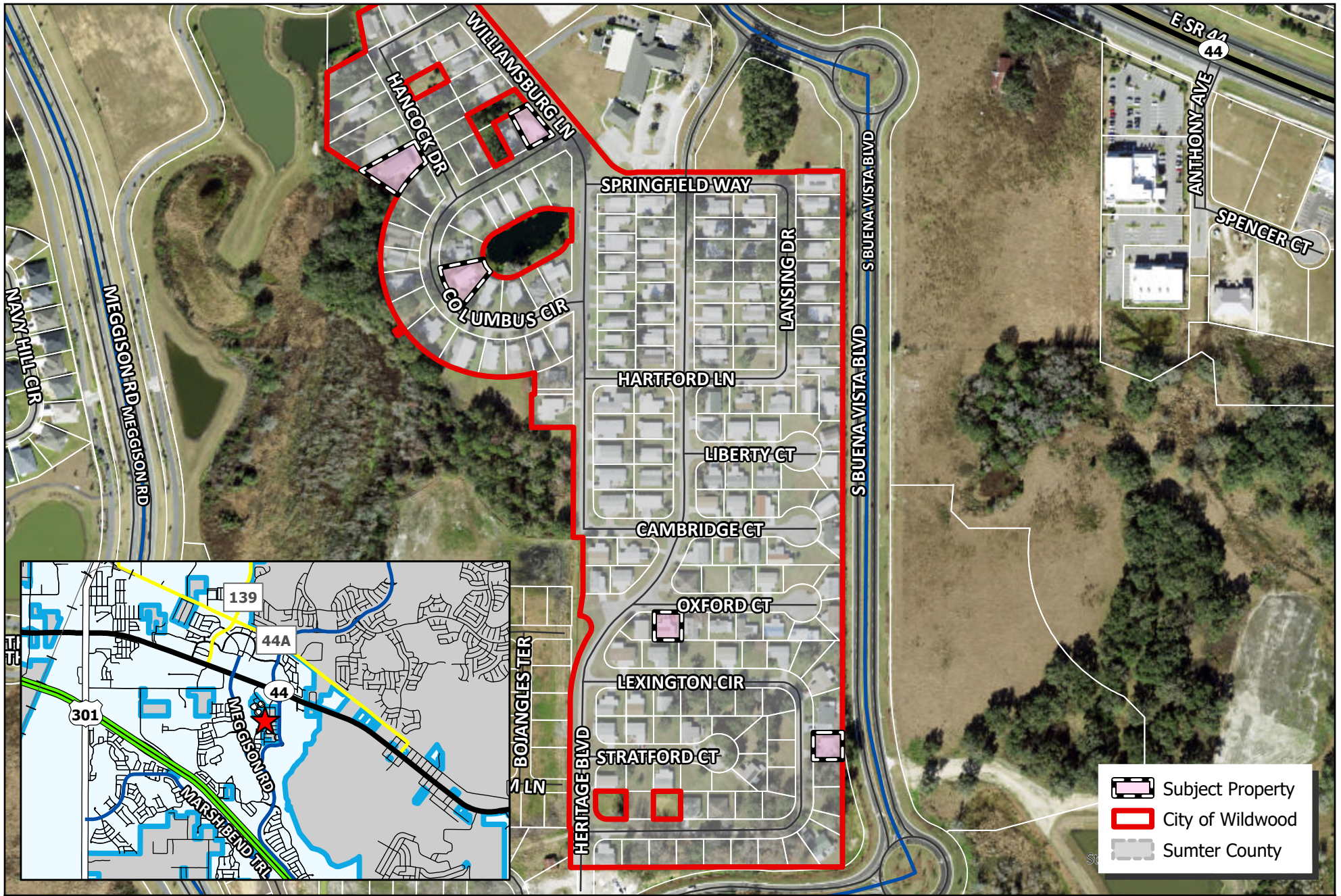
Approved as to form:

City Attorney

EXHIBIT A



	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3443, #A25-3483, #A25-3608, #A25-3632 & #A25-3691 WILDWOOD COUNTRY RESORT PARCELS G16A010, G16A106, G16A207, G16EC038 & G16EC051	MAP 1A LOCATION MAP OCT 2025
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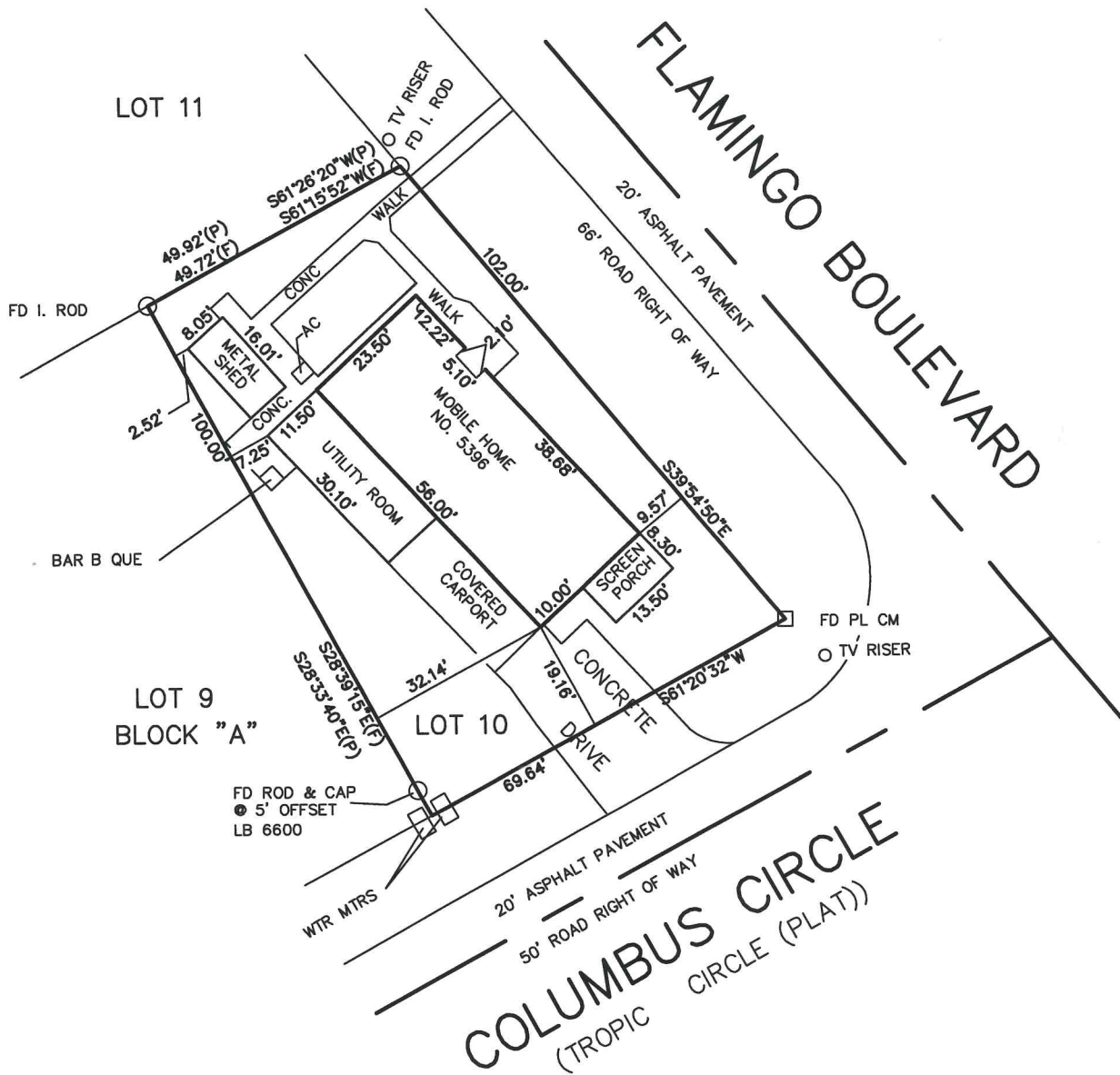
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N US Feet 0 75 150 300	#A25-3443, #A25-3483, #A25-3608, #A25-3632 & #A25-3691 WILDWOOD COUNTRY RESORT PARCELS G16A010, G16A106, G16A207, G16EC038 & G16EC051	MAP 1B LOCATION MAP OCT 2025
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B:1

BOUNDARY AND IMPROVEMENT SURVEY

RICHARD A. WISHAM
SURVEYING INC.

9080 SE 161 LANE
SUMMERFIELD, FLORIDA 34491
352/245-5319
SCALE: 1" = 30'



CERTIFICATION SPECIFICALLY APPLIES TO:

VAUGHN R. HARRIS & CHERYL M. HARRIS

CERTIFICATION:

I HEREBY CERTIFY THAT THE HEREON PARCEL OF LAND WAS SURVEYED UNDER MY DIRECTION AND THAT SAID SURVEY COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS SET FORTH BY THE BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 5J-17.050 THROUGH 5J-17.052, FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.07, FLORIDA STATUTES.

DATE OF SURVEY: OCTOBER 18, 2018

SIGNED:

RICHARD A. WISHAM, P.S.M.
FLORIDA REGISTRATION NO. 2566

NOTE: CONTINUED ON REVERSE SIDE.

LEGEND:

	FOUND NAIL & DISC		SANITARY SEWER MANHOLE
	SET NAIL & DISC	BLDG.	BUILDING
	FOUND IRON ROD & CAP	ELEC. TRSFM.	ELECTRIC TRANSFORMER
	SET IRON ROD & CAP	RES.	RESIDENCE
	FOUND CONCRETE MONUMENT	MTR.	METER
	SET CONCRETE MONUMENT	STY.	STORY
	FOUND IRON PIPE	BLK.	BLOCK
	CENTERLINE	C.B.	CONCRETE BLOCK
	FENCE	C.M.	CONCRETE MONUMENT
	ANCHOR	SEC., S.	SECTION
	POWER POLE	TWP. , T.	TOWNSHIP
	POWERLINE	RGE., R.	RANGE
	WELL	D.B.	DEED BOOK
	STREET LIGHT	P.B.	PLAT BOOK
	WATER VALVE	O.R.B.	OFFICIAL RECORDS BOOK
	FIRE HYDRANT	PG.	PAGE
R.R.	RAIL ROAD	PGS.	PAGES
R/W	RIGHT OF WAY	P.O.C.	POINT OF COMMENCEMENT
P.C.P.	PERMANENT CONTROL POINT	P.O.B.	POINT OF BEGINNING
P.C.	POINT OF CURVATURE	(P)	PLAT MEASUREMENT
P.T.	POINT OF TANGENCY	(D)	DEED MEASUREMENT
P.I.	POINT OF INTERSECTION	(F)	FIELD MEASUREMENT
R	RADIUS	(C)	CALCULATED MEASUREMENT
P.R.C.	POINT OF REVERSE CURVATURE	D.R.O.W.	DRAINAGE RIGHT OF WAY
P.C.C.	POINT OF COMPOUND CURVATURE	D.R.A.	DRAINAGE RETENTION AREA
L	ARC LENGTH	B.M.	BENCH MARK
	CENTRAL ANGLE	T.B.M.	TEMPORARY BENCH MARK
P.S.I.	POINT OF STREET INTERSECTION	X (00.0)	EXISTING ELEVATION
P.L.S.	PROFESSIONAL LAND SURVEYOR	ELEV.	ELEVATION
P.S.M.	PROFESSIONAL SURVEYOR AND MAPPER	C.M.P.	CORRUGATED METAL PIPE
S.R.D.	STATE ROAD DEPARTMENT	R.C.P.	REINFORCED CONCRETE PIPE
BDY.	BOUNDARY	LB	LICENSE BUSINESS
R/W	RIGHT OF WAY	D.O.T.	DEPARTMENT OF TRANSPORTATION
(R)	RADIAL	LS	LICENSE SURVEYOR
AC.	ACRES		WATER LINE
WTR.	WATER		GAS LINE
NO.	NUMBER		TELEPHONE LINE
PWR.	POWER	$\pm$	MORE OR LESS
SERV.	SERVICE	CONC.	CONCRETE
PH.	PHONE		GAS VALVE

SURVEYOR’S NOTES:

- (1.) BEARINGS SHOWN ARE BASED ON THE PREMISE THAT THE NORTHERLY FRONT LOT LINE BEARS S 38°54’30” E (PLAT).
- (2.) PROPERTY DESCRIPTION PROVIDED BY CLIENT.
- (3.) UNDERGROUND ENCROACHMENTS, IF ANY HAVE NOT BEEN LOCATED.
- (4.) ALL STREETS OR OTHER RIGHTS OF WAY SHOWN ARE PHYSICALLY OPEN UNLESS OTHERWISE NOTED.
- (5.) ADDITIONS AND/OR DELETIONS TO THIS SURVEY BY OTHERS ARE PROHIBITED.
- (6.) MEASUREMENTS SHOWN ARE BOTH FIELD AND PLAT UNLESS OTHERWISE NOTED.
- (7.) THIS PROPERTY MAY BE SUBJECT TO EASEMENTS AND OR RIGHTS OF WAY OF RECORD NOT NECESSARILY MENTIONED IN CLIENT’S DEED OR SHOWN ON RECORD PLAT.
- (8.) SURVEY NOT VALID UNLESS EMBOSSED BY SEAL.
- (9.) FIELD BOOK 347, PAGE 12 HARD DRIVE JO. 355-18.

(10) THE SURVEY DEPICTED HEREON IS NOT COVERED BY PROFESSIONAL LIABILITY INSURANCE.

LEGAL DESCRIPTION:

LOT 10 BLOCK "A" AS SHOWN ON THE PLAT OF "HEARTY HOST LAKE RESORT" AS RECORDED IN PLAT BOOK "3", PAGES 57 AND 57"A" OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

FLOOD CERTIFICATION:

THE HEREON DESCRIBED PARCEL OF LAND IS IN FLOOD ZONE "X" AS SHOWN ON THE FLOOD INSURANCE RATE MAP, PANEL NO 12119C0134-D, DATED: AUGUST 27. 2013.



CERTIFY TO:
Steven A. & Deborah S. Titus
Wells Fargo Bank, N.A.
American Home Title of Tampa Bay, Inc.
Old Republic National Title Insurance Company

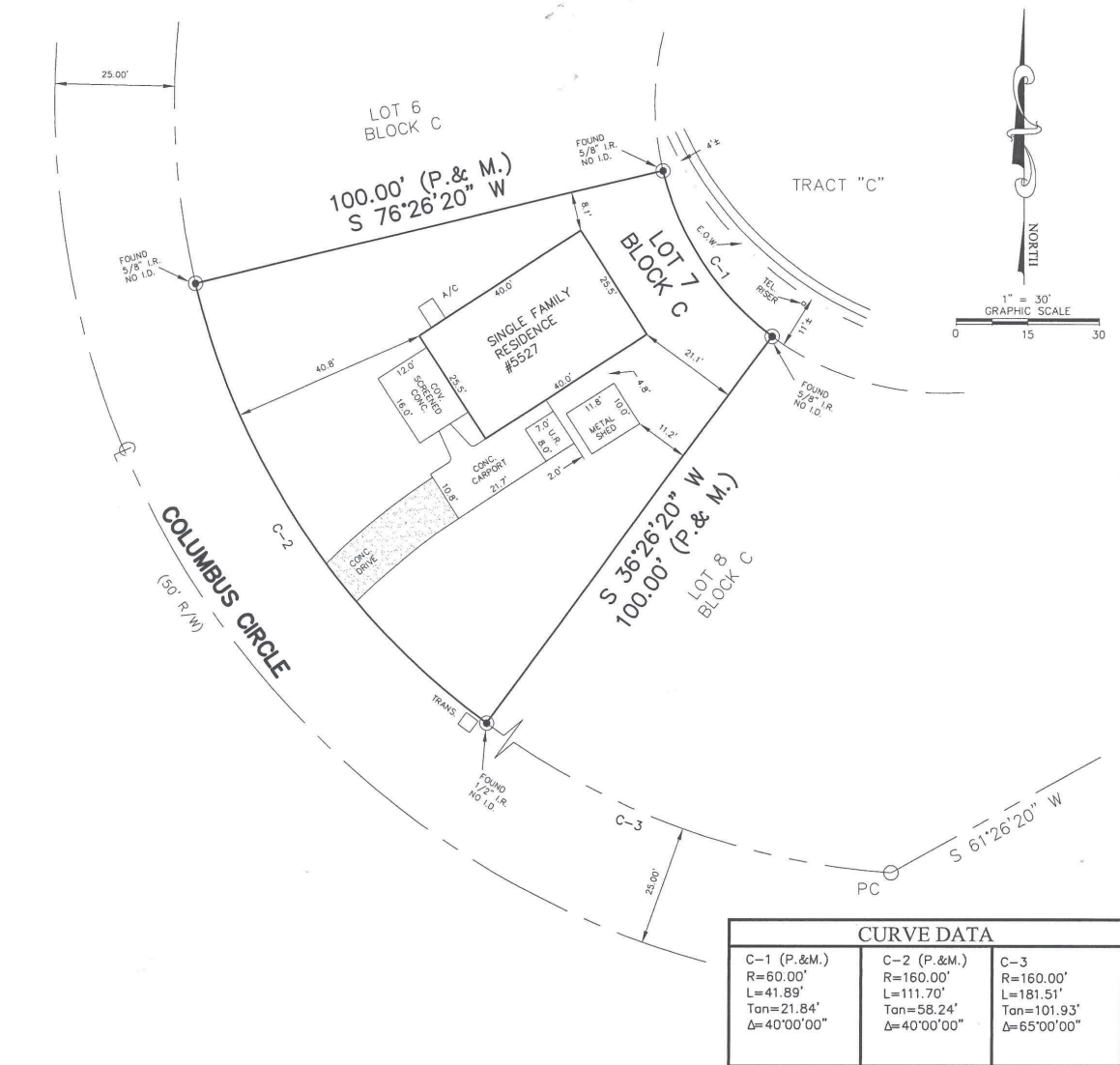
LEGEND:

Cn = curve number	PC = point of curvature (R) = radial	d = deed call p = plot call
BSI = building setback line	DUE = drainage & utility easement	fm = field measurement
CB = curb & gutter	UE = utility easement	 = electric utility box
Cl = centerline	uo = overhead utility lines	 = telephone junction box
R/W = right of way	conc = concrete cov = covered	 = cable TV junction box
 = fire hydrant	 = water valve	 = electric junction box
 = water meter	 = light pole	 = utility pole
 = found 1/2" steel rod, no identification		
 = found 5/8" steel rod, no identification		
 = found 4"x4" concrete monument stamped "PLS 1571"		
 = found 3" diameter concrete monument, no identification		

Page 154 of 276

BOUNDARY SURVEY

PROPERTY DESCRIPTION: LOT 7, BLOCK C, HEARTY HOST LAKE RESORT, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 3, PAGE(S) 57-57A, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.



LEGEND:

- = CONCRETE
- = BRICK
- = UTILITY POLE
- = SET 1/2" I.R. & CAP LB #7020
- = FOUND PROPERTY CORNER
- = FOUND CONCRETE MONUMENT
- = WELL
- = GAS METER
- = GUYWIRE
- = FIRE HYDRANT
- = LINE BREAK
- = CENTERLINE
- = RIGHT-OF-WAY LINE
- = BUILDING SETBACK LINE
- = HOG WIRE FENCE/HWF
- = WOOD FENCE/WF
- = CHAIN LINK FENCE/CLF
- = OVERHEAD UTILITY LINES

- Δ = DELTA/CENTRAL ANGLE
- A/C = AIR CONDITIONER
- APT. = APARTMENT
- BLDG. = BUILDING
- C = CALCULATED
- CH = CHORD
- CB = CHORD BEARING
- CBW = CONCRETE BLOCK WALL
- C.M. = CONCRETE MONUMENT
- CNA = CORNER NOT ACCESSIBLE
- CONC. = CONCRETE
- COV. = COVERED
- D = DESCRIPTION
- D/B/A = DOING BUSINESS AS
- D.E. = DRAINAGE EASEMENT
- D.U.E. = DRAINAGE & UTILITY EASEMENT
- E.O.P. = EDGE OF PAVEMENT
- E.O.W. = EDGE OF WATER
- F = FIELD
- FF ELEV. = FINISHED FLOOR ELEVATION

- I.D. = IDENTIFICATION
- I.R. = IRON ROD
- I.P. = IRON PIPE
- L = ARC LENGTH
- LS = LAND SURVEYOR
- LB = LICENSED BUSINESS
- M = MEASURED
- NR = NON-RADIAL
- O.R. = OFFICIAL RECORDS
- P = PLAT
- PC = POINT OF CURVATURE
- PCC = POINT OF COMPOUND CURVATURE
- PCP = PERMANENT CONTROL POINT
- PI = POINT OF INTERSECTION
- POB = POINT OF BEGINNING
- POC = POINT OF COMMENCEMENT
- POL = POINT ON LINE
- PRC = POINT OF REVERSE CURVATURE
- PRM = PERMANENT REFERENCE MONUMENT
- PSM = PROFESSIONAL SURVEYOR & MAPPER

- PT = POINT OF TANGENT
- R = RADIUS
- RAD = RADIAL
- RES. = RESIDENCE
- RP = RADIUS POINT
- R/W = RIGHT OF WAY
- S/W = SIDEWALK
- T.O.B. = TOP OF BANK
- (TYP.) = TYPICAL
- U.R. = UTILITY ROOM
- U.E. = UTILITY EASEMENT
- W.M. = WATER METER
- WPP = WOOD POWER POLE

CERTIFIED TO:
CHRISTOPHER N. & KAREN B. UPTON
SEMPER WOODS TITLE, LC
COMMONWEALTH LAND AMERICA

BEARINGS SHOWN HEREON ARE BASED ON
THE CENTERLINE OF COLUMBUS CIRCLE
AS BEING S61°26'20"W PER PLAT.

ACCORDING TO THE FLOOD INSURANCE RATE MAP
NO. 120296 0125 B DATED 03/15/82, THE PROPERTY
SHOWN HEREON APPEARS TO LIE IN ZONE C.

JOB NO. BCA12536 (FIELD DATE:) 01/04/07
DRAWN BY: WCS-JG
CHECKED BY: BC
FIELD BY: DO
OPERATING UNDER
L.S.B. # 7020

REVISED:

BRADLEY COX & ASSOCIATES
LAND SURVEYING
405 W. 25TH STREET
SANFORD, FLORIDA 32771
(407) 323-9202

NOTES:

- THIS SURVEY IS BASED ON THE LEGAL DESCRIPTION AS PROVIDED BY THE CLIENT.
- THIS SURVEYOR HAS NOT ABSTRACTED THE LAND SHOWN HEREON FOR EASEMENTS, RIGHTS OF WAY OR RESTRICTIONS OF RECORD WHICH MAY AFFECT THE TITLE OR USE OF THE LAND.
- DO NOT RECONSTRUCT PROPERTY LINES FROM BUILDING TIES.
- NO FOOTING OR OVERHANGS HAVE BEEN LOCATED EXCEPT AS SHOWN.
- NO IMPROVEMENTS OR UTILITIES HAVE BEEN LOCATED EXCEPT AS SHOWN.
- THIS SURVEY IS NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

I HEREBY CERTIFY THAT WE HAVE PERFORMED A FIELD SURVEY OF THE HEREON DESCRIBED PROPERTY, THIS DRAWING IS A REPRESENTATION OF THAT SURVEY AND MEETS THE MINIMUM TECHNICAL STANDARDS SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL LAND SURVEYORS AND MAPPERS IN CHAPTER 61G17-6 FLORIDA ADMINISTRATIVE CODE PURSUANT TO SECTION 472.027, FLORIDA STATUTES.

Bradley Cox 01/09/07
BRADLEY G. COX, PSM #5567 (DATE)

BOUNDARY SURVEY

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6250 NORTH MILITARY TRAIL, SUITE 102, WEST PALM BEACH, FL 33407- (800) 226-4807
WWW.TARGETSURVEYING.NET

LAND SURVEY PREPARED FOR Barbara Deupree
5252 Lexington Circle, Wildwood, FL 34785



REQUESTED BY:

Tri-County Land Title & Escrow
13696 U.S. Highway 441, Suite 200
THE VILLAGES, FL 32159
PH.

LEGAL DESCRIPTION AND CERTIFICATION

Lot 51, Block C, Heritage Wood N' Lake Estates Replat of Water Wheel Moobile Home Community & RV Park Unit 1, according to the Plat thereof, as recorded in Plat Book 4, Page 61, of the Public Records of Sumter County, FL.

Community Number: 120299 Panel: 12119C0134 Suffix: D F.I.R.M. Date: Flood Zone: X Field Work: 2/23/2021

Certified To:

Barbara Deupree; Tri-County Land Title & Escrow; HOMEPOINT FINANCIAL CORPORATION ISAOA/ATIMA; TITLE RESOURCES GUARANTY COMPANY

Property Address:

5252 Lexington Circle
Wildwood, FL 34785

Survey Number: 465338

Client File Number: 2021-3492

ABBREVIATION DESCRIPTION:

A.E.	ANCHOR EASEMENT	F.F. EL.	FINISH FLOOR ELEVATION	O.R.B.	OFFICIAL RECORDS BOOK
A/C	AIR CONDITIONER	F.I.P.	FOUND IRON PIPE	(P)	PLAT
B.M.	BENCH MARK	F.I.R.	FOUND IRON ROD	P.B.	PLAT BOOK
B.R.	BEARING REFERENCE	F.P.K.	FOUND PARKER-KALON NAIL	P.C.	POINT OF CURVATURE
(C)	CALCULATED	(L)	LENGTH	P.C.C.	POINT OF COMPOUND CURVE
Δ	CENTRAL / DELTA ANGLE	L.A.E.	LIMITED ACCESS EASEMENT	P.O.B.	POINT OF BEGINNING
CH	CHORD	L.M.E.	LAKE MAINTENANCE EASEMENT	P.O.C.	POINT OF COMMENCEMENT
(D)	DEED / DESCRIPTION	(M)	MEASURED / FIELD VERIFIED	P.R.C.	POINT OF REVERSE CURVE
D.E.	DRAINAGE EASEMENT	M.H.	MANHOLE	P.T.	POINT OF TANGENCY
D.H.	DRILL HOLE	N&D	NAIL & DISK	R/W	RIGHT-OF-WAY
D/W	DRIVEWAY	N.R.	NOT RADIAL	(R)	RADIAL / RADIUS
E.O.W.	EDGE OF WATER	N.T.S.	NOT TO SCALE	S.I.R.	SET IRON ROD
F.C.M.	FOUND CONCRETE MONUMENT	O.H.L.	OVERHEAD UTILITY LINES	T.O.B.	TOP OF BANK
				U.E.	UTILITY EASEMENT

SYMBOL DESCRIPTIONS:

	= CATCH BASIN		= MISC. FENCE
	= CENTERLINE ROAD		= PROPERTY CORNER
	= COVERED AREA		= UTILITY BOX
+ X.XX	= EXISTING ELEVATION		= UTILITY POLE
	= HYDRANT		= WATER METER
	= MANHOLE		= WELL
	= METAL FENCE		= WOOD FENCE

PAGE 1 OF 2 PAGES
(NOT COMPLETE WITHOUT PAGE 2)

GENERAL NOTES:

- LEGAL DESCRIPTION PROVIDED BY OTHERS
- THE LANDS SHOWN HEREON WERE NOT ABSTRACTED FOR EASEMENTS OR OTHER RECORDED ENCUMBRANCES NOT SHOWN ON THE PLAT.
- UNDERGROUND PORTIONS OF FOOTINGS, FOUNDATIONS OR OTHER IMPROVEMENTS WERE NOT LOCATED.
- WALL TIES ARE TO THE FACE OF THE WALL AND ARE NOT TO BE USED TO RECONSTRUCT BOUNDARY LINES.
- ONLY VISIBLE ENCROACHMENTS LOCATED.
- DIMENSIONS SHOWN ARE PLAT AND MEASURED UNLESS OTHERWISE SHOWN.
- FENCE OWNERSHIP NOT DETERMINED.
- ELEVATIONS INDICATED HEREON ARE IN FEET AND DECIMALS REFERENCED TO N.G.V.D. 1929
- IN SOME INSTANCES, GRAPHIC REPRESENTATIONS HAVE BEEN EXAGGERATED TO MORE CLEARLY ILLUSTRATE RELATIONSHIPS BETWEEN PHYSICAL IMPROVEMENTS AND/OR LOT LINES.
- IN ALL CASES, DIMENSIONS SHALL CONTROL THE LOCATION OF THE IMPROVEMENTS OVER SCALED POSITIONS.



SERVING FLORIDA

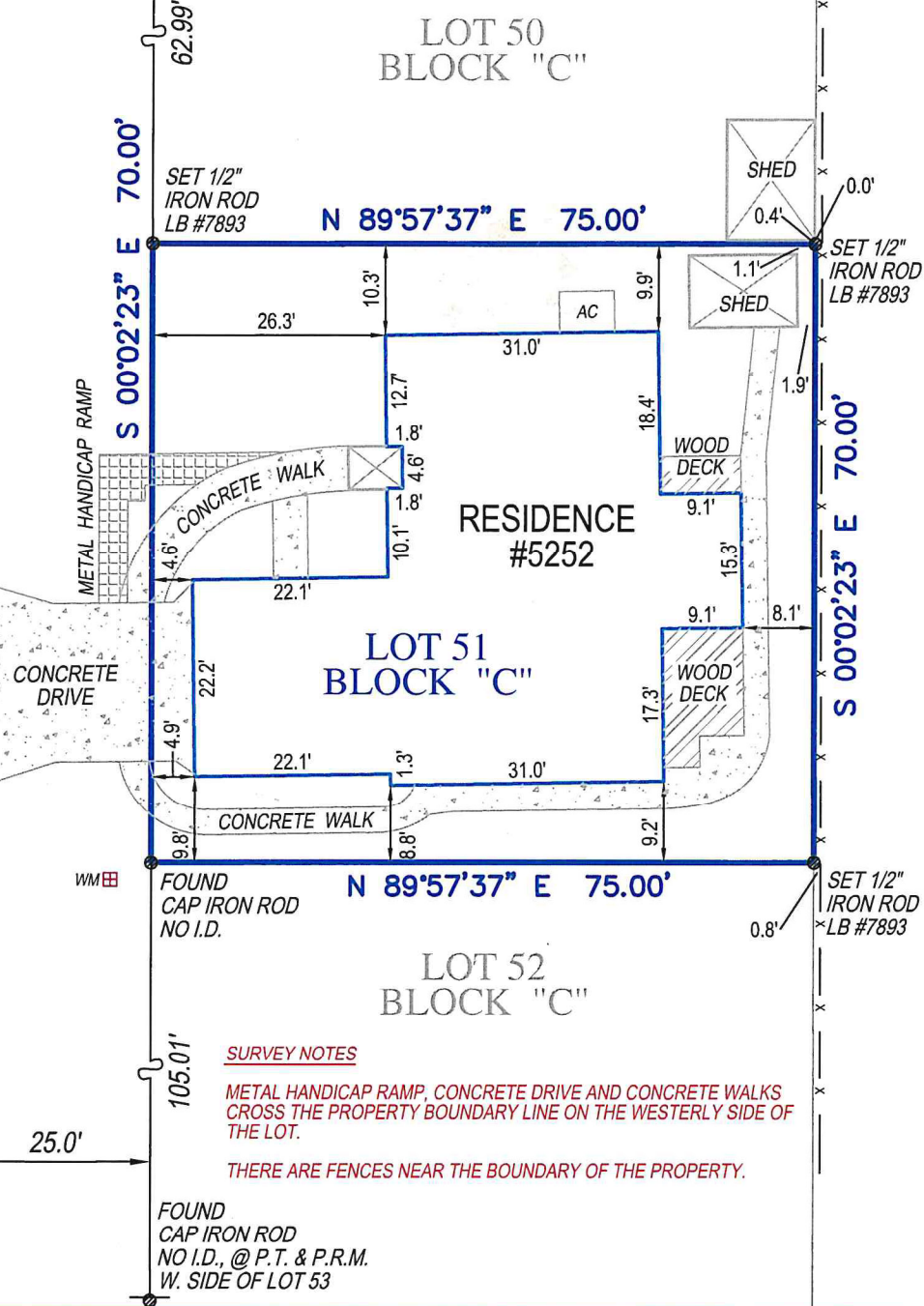
6250 N. MILITARY TRAIL, SUITE 102
WEST PALM BEACH, FL 33407
PHONE (561) 640-4800
STATEWIDE PHONE (800) 226-4807
STATEWIDE FACSIMILE (800) 741-0576
WEBSITE: <http://targetsurveying.net>

BOUNDARY SURVEY

@ P.C. & P.R.M.
N.W. CORNER
OF LOT 50

LEXINGTON CIRCLE 50' RW (IMPROVED)

EDGE OF PAVEMENT



SCALE: 1"=20'

SURVEY NOTES

METAL HANDICAP RAMP, CONCRETE DRIVE AND CONCRETE WALKS CROSS THE PROPERTY BOUNDARY LINE ON THE WESTERLY SIDE OF THE LOT.

THERE ARE FENCES NEAR THE BOUNDARY OF THE PROPERTY.

FOUND
CAP IRON ROD
NO I.D., @ P.T. & P.R.M.
W. SIDE OF LOT 53

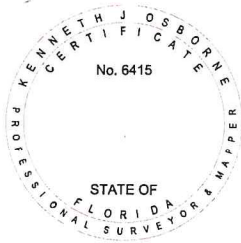
SURVEYORS CERTIFICATE

I HEREBY CERTIFY THAT THIS BOUNDARY SURVEY IS A TRUE AND CORRECT REPRESENTATION OF A SURVEY PREPARED UNDER MY DIRECTION. NOT VALID WITHOUT AN AUTHENTICATED ELECTRONIC SIGNATURE AND AUTHENTICATED ELECTRONIC SEAL, OR A RAISED EMBOSSED SEAL AND SIGNATURE.

Kenneth J. Osborne

Digitally signed by
Kenneth J. Osborne
Date: 2021.02.27
08:48:29 -05'00'

PAGE 2 OF 2 PAGES
(NOT COMPLETE WITHOUT PAGE 1)



(SIGNED)

KENNETH J. OSBORNE
PROFESSIONAL SURVEYOR AND MAPPER #6415



LB #7893

SERVING FLORIDA

6250 N. MILITARY TRAIL, SUITE 102

WEST PALM BEACH, FL 33407

PHONE (561) 640-4800

STATEWIDE PHONE (800) 226-4807

STATEWIDE FACSIMILE (800) 741-0576

WEBSITE: <http://targetsurveying.net>



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-57

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Kimley-Horn Work Authorization #29 for Municipal Services Complex Expansion Design Services in the Amount of \$93,000.00

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funds for the services will be allocated to account 301-541-60-6202.

HISTORY/FACTS/ISSUES:

The Municipal Services Complex (MSC) expansion on Warfield Avenue includes new parking areas, sidewalk enhancements, and expansion of the existing pond. Kimley-Horn and Associates will provide engineering design, permitting, bid administration, and construction phase services to support these improvements. The scope also includes site design, drainage improvements, topographic survey, utility coordination, and permit modification with SWFWMD to accommodate future development potential on the site.

WORK AUTHORIZATION NUMBER 29

Describing a specific agreement between Kimley-Horn and Associates, Inc. ("Kimley-Horn") and the City of Wildwood ("the Client" or "the City") in accordance with the terms of the Master Agreement for Continuing Professional Services for RFQ 2023-07 dated May 7, 2023, which is incorporated herein by reference.

Identification of Project:

Project: Municipal Services Complex Expansion

Project Manager: Mohammed N. Murad, PE

General Category of Services:

The City has allocated funds towards the expansion of the Municipal Services Complex (MSC) on Parcels G05-113 and G05-092, on Warfield Avenue. The project area consists of the highlighted parking limits and the existing pond shown in Exhibit A. This Work Authorization will consist of the engineering design, permitting, bid administration services, and construction phase services for the proposed improvements.

Specific Scope of Basic Services:

Task 1 – Civil Site Design and Permitting

- A. Following the approved conceptual site plan and Client authorization, Kimley-Horn will prepare site civil construction plans and drainage calculations for the proposed improvements. Construction plans will consist of the following sheets:
 - 1) Cover Sheet and Vicinity Map
 - 2) General Notes Sheet
 - 3) Demolition Plan
 - 4) Geometry Plan and Utilities
 - 5) Grading and Drainage Plan
 - 6) Construction and Utility Details
 - 7) Erosion Control Plan
 - 8) Code Required Landscape Plan
 - 9) Photometric Plan
- B. The site plan will include limits of the new parking, sidewalk improvements, and pond expansion. The pond will assume future improvements to maximize the impervious area available for this parcel.
- C. Kimley-Horn will coordinate with existing utilities within the project limits to determine potential utility conflicts.
- D. It is assumed that a lift station is not required for this Project.

- E. It is assumed that no new buildings are included in this Project. Utility connections for future buildings will be shown on the construction plans.
- F. Kimley-Horn will prepare and submit a minor site plan application to the City of Wildwood. The City will help coordinate the approval process for the minor site plan application with the City of Wildwood Development Services.
- G. Kimley-Horn will prepare and submit a permit modification with the Southwest Florida Water Management District (SWFWMD).

Task 2 – Drainage Design

Kimley-Horn will design the retention pond to accommodate the proposed parking lot and the remaining development area in the property for future development. The Pond will be designed to meet SWFWMD and City of Wildwood Land Development Regulations. The storm water collection system will be designed to meet the City of Wildwood Land Development Regulations.

Task 3 –Topographic Survey

Kimley-Horn will retain a Professional Land Surveyor as a subconsultant to perform survey services for the Project. The surveyor will:

- A. Prepare a certified Boundary Survey prepared in accordance with Florida Standards of Practice found in Rule 5J-17 of the Florida Administrative Code. The survey will include the location of all above-ground visible site features such as buildings, walks, asphalt, signs, etc. on the subject property and within ten feet of the property line.
- B. Review the title commitment provided and plot the applicable encumbrances. The location and/or setting of the property corners of the subject parcel is included in this task.
- C. Depict spot elevation data at approximate 50-foot intervals within the subject topographic limits and all major grade breaks therein. The spot elevation data will be interpolated to depict one-foot contour intervals and will be shown on the survey. Additionally, collection of inverts, sizes, and materials of pipes within storm and sanitary structures will be included when reasonably accessible.

Task 4 – Bid Administration

Following Client authorization, Kimley-Horn will prepare bid specifications suitable for soliciting construction bids and coordinate a public bid advertisement on behalf of the City. Kimley-Horn will respond to requests for information (RFIs) during the bidding process, issue addenda, receive the bids, review them for general conformance with the project specifications, and provide a recommendation of the lowest responsive bidder to the City.

Task 5 – Limited Construction Phase Services

- A. Following Client authorization, Kimley-Horn will perform the following limited construction phase services. During construction of the Project, Kimley-Horn will provide the construction phase services expressly stated below:

- 1) *Pre-Construction Conference.* Kimley-Horn will attend a Pre-Construction Conference prior to commencement of construction activity.
- 2) *Visits to Site and Observation of Construction.* Kimley-Horn will make visits as directed by Client to observe the progress of the work. Such observations will not be exhaustive or extend to every aspect of Contractor's work. Observations will to be limited to spot checking, selective measurement, and similar methods of general observation.

Kimley-Horn will not supervise, direct, or have control over Contractor's work, nor shall Kimley-Horn have authority to stop the Work or have responsibility for the means, methods, techniques, equipment choice, and usage, schedules, or procedures of construction selected by Contractor, for safety programs incident to Contractor's work, or for any failure of Contractor to comply with any laws. Kimley-Horn does not guarantee the performance of any Contractor and has no responsibility for Contractor's failure to perform its work in accordance with the Contract Documents.
- 3) *Clarifications and Interpretations.* Kimley-Horn will respond to reasonable and appropriate Contractor requests for information and issue necessary clarifications and interpretations of the Contract Documents. Any orders authorizing variations from the Contract Documents will be made by Client.
- 4) *Shop Drawings and Samples.* Kimley-Horn will review and approve or take other appropriate action in respect to Shop Drawings and Samples and other data which Contractor is required to submit, but only for conformance with the information given in the Contract Documents. Such review and approvals or other action will not extend to means, methods, techniques, equipment choice and usage, schedules, or procedures of construction or to related safety programs.
- 5) *Substantial Completion.* Kimley-Horn will, after notice from Contractor that it considers the Work ready for its intended use, in company with Client and Contractor, conduct a site visit to determine if the Work is substantially complete. Work will be considered substantially complete following satisfactory completion of all items with the exception of those identified on a final punch list.
- 6) *Final Notice of Acceptability of the Work.* Kimley-Horn will conduct a final site visit to determine if the completed Work of Contractor is generally in accordance with the Contract Documents and the final punch list so that Kimley-Horn may recommend final payment to Contractor. Accompanying the recommendation for final payment, Kimley-Horn shall also provide a notice that the Work is generally in accordance with the Contract Documents to the best of Kimley-Horn's knowledge, information, and belief based on the extent of its services and based upon information provided to Kimley-Horn.
- 7) Following completion of all work, and receipt of signed and sealed as-built surveys and testing reports, Kimley-Horn will prepare agency permit certifications for the applicable agencies.

Additional Services if required:

Services requested that are not specifically stated in the scope of work described herein can be provided

under a new and separate Work Authorization agreement or can be performed on an hourly basis upon written authorization. This Agreement does not include geotechnical investigations, traffic studies, lift station design, lighting plans, or environmental reports.

Schedule:

Kimley-Horn will begin services upon receipt of an executed Work Authorization. The above services will be provided as expeditiously as practicable to meet a mutually agreed-upon schedule.

Method of Compensation:

Kimley-Horn will perform the services described in the Scope of Services for the fees described below:

<i>Task Description</i>	<i>Fees</i>
Task 1 – Civil Site Design and Permitting	Lump Sum, \$42,000.00
Task 2 – Drainage Design	Lump Sum, \$15,000.00
Task 3 – Survey	Lump Sum, \$8,000.00
Task 4 – Bid Administration	Lump Sum, \$8,000.00
Task 5 – Limited Construction Phase Services	Hourly, Not to Exceed \$20,000.00

Kimley-Horn will perform the services in Tasks 1 - 4 for the lump sum fees shown above.

Kimley-Horn will perform Task 5 on a labor fee plus expense basis with a maximum labor fee of \$20,000.00. Kimley-Horn will not exceed the maximum labor fee without authorization from the Client. As to this task, labor fee will be billed hourly according to our then-current rates. Direct reimbursable expenses such as express delivery services, fees, air travel, and other direct expenses will be billed at 1.15 times cost. A percentage of labor fee will be added to each invoice to cover certain other expenses such as telecommunications, in-house reproduction, postage, supplies, project-related computer time, and local mileage. Administrative time related to hourly tasks will be billed hourly.

All permitting, application, and similar project fees will be paid directly by the Client. Should the Client request Kimley-Horn to advance any such project fees on the Client's behalf, an invoice for such fees, with a fifteen percent (15%) markup, will be immediately issued to and paid by the Client.

Lump sum fees will be invoiced monthly based on the overall percentage of services performed. Payment is due within 25 days of receipt of the invoice and should include the invoice number and Kimley-Horn project number.

See next page for signatures

Attachments: EXHIBIT A

ACCEPTED:
THE CITY OF WILDWOOD, FLORIDA

KIMLEY-HORN AND ASSOCIATES, INC.

BY: _____

BY: Gene Losito
Gene B. Losito, PE

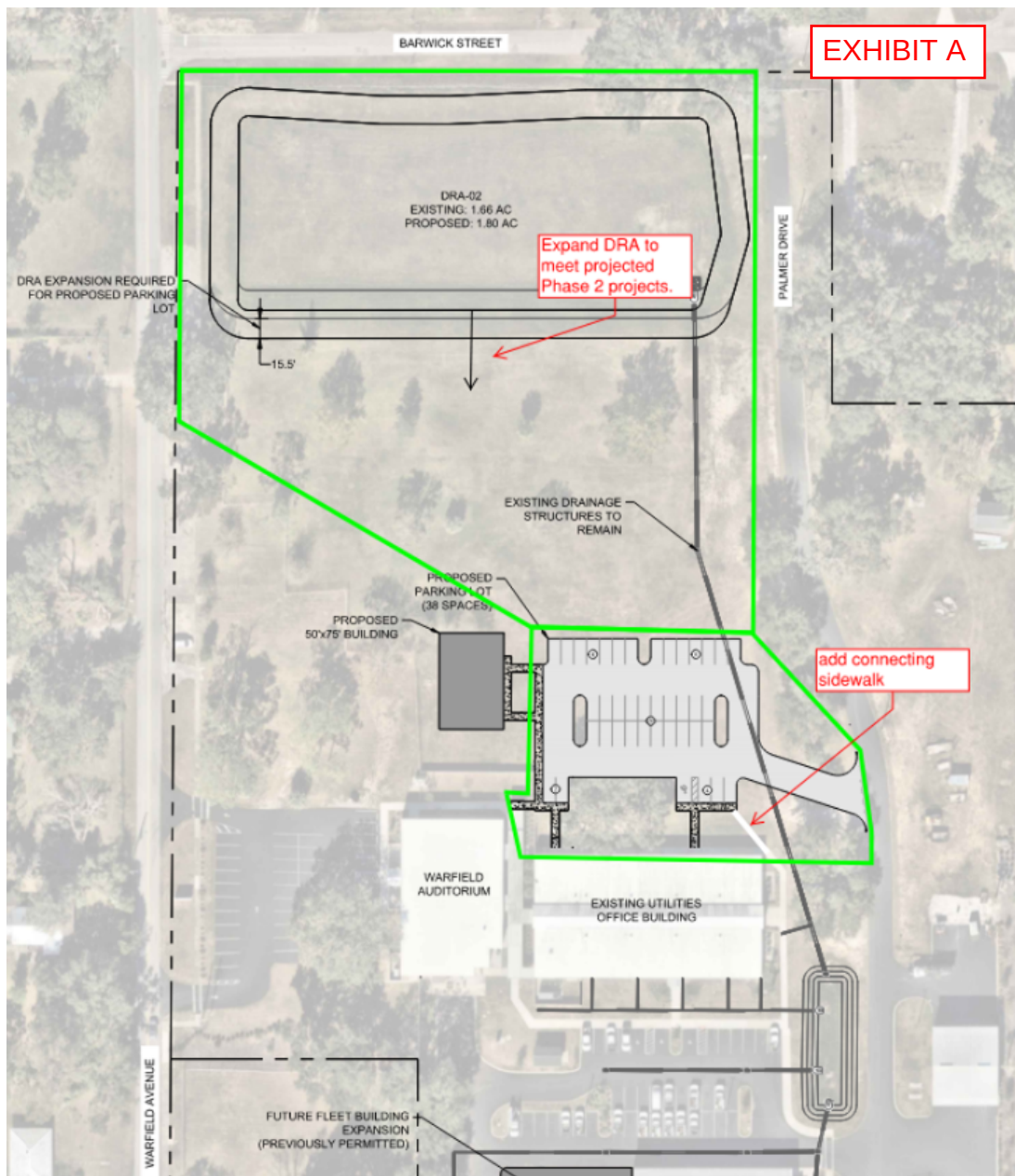
TITLE: _____

TITLE: Vice President

DATE: _____

DATE: October 7, 2025

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CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Approval of Roadway Management Technologies, LLC Service Agreement in the Amount of \$31,350.00

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: This is a budgeted item allocated to account 001-541-30-4603.

HISTORY/FACTS/ISSUES:

Roadway Management Technologies, LLC (RMT) provides pavement management consulting and software services specializing in real-time roadway condition data collection. RMT has developed an innovative system that utilizes sensors and cameras mounted on existing City fleet vehicles to collect detailed pavement condition information without interrupting daily operations or requiring additional field work.

As fleet vehicles travel throughout the City, the system captures surface images and vibration data, which are uploaded to a secure cloud platform. Advanced analytics then process this information to determine pavement conditions and identify areas needing maintenance. This data-driven approach enables the City to continuously monitor pavement performance, track deterioration, and make timely, cost-effective maintenance and preservation decisions.

The proposed services include full system configuration, installation of hardware and software, staff training, and ongoing technical support. This system will enhance the City's progressive pavement management program by providing real-time condition data, improving efficiency, and ensuring proactive and fiscally responsible roadway maintenance planning.

RMT has offered its Software-as-a-Service (SaaS) program through a piggyback agreement with the City of Dunedin in the amount of \$31,350.00 annually for a total cost of \$125,400.00 over the four-year term.

SERVICES AGREEMENT
Implementation of a Pavement Management System

THIS AGREEMENT is made this ____ day of _____, 2025, by and between City of Wildwood (hereafter referred to as "City"), whose address is 100 N Main Street, Wildwood, Florida 34785, and Roadway Management Technologies, LLC. (hereafter referred to as "Contractor"), whose address is 425 W Capitol Ave, Suite 1202, Little Rock, AR 72201.

WHEREAS, the City has need of services for implementation of a pavement management system.

WHEREAS, the parties desire to enter into a written agreement outlining the duties, responsibilities, and compensation of Contractor, based on the Contractor's response to the City of Dunedin's (Florida) Request for Proposal #24-1260 for Consulting Services for the Implementation of a Pavement Management System and the resulting cooperative agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, it is hereby agreed as follows:

1. The relationship of the Contractor to the City will be that of a professional contractor to provide the professional and technical services required under this agreement in accordance with acceptable professional practices and ethical standards applicable to the Contractor's profession, and Contractor will endeavor to provide to the City prompt and efficient services to the best of its ability.
2. Contractor is hereby retained and employed as pavement management system consultant and will work with the City to provide said services in accordance with the scope of services outlined in RFP24-1260.
3. Contractor agrees to prepare and complete a report to the City, detailing the status of services provided pursuant to this Agreement at least ninety (90) days prior to the expiration of the term of this Agreement, or at least ninety (90) days prior to the expiration of any renewal term of this Agreement. Contractors may be asked to present the deliverables in person for review by staff or for discussion at a scheduled City Commission meeting.
4. The term of this Agreement shall commence on November 1, 2025 and continue in full force through October 31, 2029, unless otherwise terminated as provided in paragraph five (5) of this Agreement. This Agreement may be renewed on an annual basis for an additional two consecutive one-year periods, if agreed to in writing by both parties, at least sixty (60) days prior to the expiration of this Agreement, including any periods of renewal. The term of this Agreement does not relieve the Contractor of any future responsibility as described in paragraph eight (8) of this Agreement.
5. This Agreement may be terminated by either party upon thirty (30) days prior written notice to the other party at the address designated in this Agreement for receiving such notice. If this agreement is terminated, Contractor shall be authorized to receive payment for all work performed up to the date of termination.
6. With regard to compensation paid to Contractor, Contractor shall furnish to the City on a monthly basis an itemized invoice detailing all of Contractor's hours, services, expenses and any other services utilized by the City during the preceding month. Invoice shall be itemized pursuant to and in accordance with the attached Fee Schedule. Contractor shall compute the total amount due for the preceding month and all amounts due Contractor shall be paid on a monthly basis pursuant to the provisions of the Local Government Prompt Payment Act, F.S. 218. Contractor acknowledges and agrees that the rates set forth in the Fee Schedule shall remain fixed throughout the duration of the Agreement and thereafter shall only be adjusted by mutual written agreement of both parties.
7. General Considerations.
 - a. All reports, drawings, designs, specifications, notebooks, computations, details, and calculation documents prepared by Contractor and presented to the City pursuant to this Agreement are and remain the property of the City as instruments of service.
 - b. All analyses, data, documents, models, modeling, reports and tests performed or utilized by Contractor shall be made available to the City upon request and shall be considered public records, pursuant to F.S. 119.0701.
 - c. Contractor shall keep all books, records, files, drawings, plans and other documentation, including all

electronically stored items, which concern or relate to the services required hereunder, for a minimum of three (3) years from the date of expiration or termination of this Agreement, or as otherwise required by any applicable law, whichever date is later. The City shall have the right to order, inspect and copy all such Records as often as it deems necessary during any such period of time. The right to audit, inspect, and copy records shall include all of the records of sub-Contractors (if any).

- d. Contractor shall, at all times, comply with the Florida Public Records Law, the Florida Open Meeting Law and all other applicable laws, rules and regulations of the State of Florida.
- e. Contractor shall, at all times, carry Professional Liability, General Liability, Automobile and Worker's Compensation Insurance pursuant to the insurance requirements, naming City as an additional insured in each such policy.
- f. Upon Contractor's written request, the City will furnish, or cause to be furnished, such reports, studies, instruments, documents, and other information as Contractor and City mutually deem necessary, and Contractor may rely upon same in performing the services required under this agreement.
- g. The City and Contractor each bind itself and its successors, legal representatives and assigns to the other party to this agreement and to the partners, successors, legal representatives and assigns of such other party to this agreement, in respect to all covenants of this agreement; and neither the City nor Contractor shall assign or transfer their interest in this agreement without the prior written consent of the other party.

8. Should any other professional services be called for by the City which are not otherwise set forth in this Agreement or any of its attachments or exhibits, said charges shall be agreed upon in advance by the parties hereto. The Contractor may be required to provide additional services to the City on challenges, public protests, administrative hearings or similar matters. The Contractor shall be available to represent the City, serve as an expert witness and provide supporting documentation as necessary.

9. The Contract Documents, which comprise the entire Contract between City and Contractor and which are further incorporated herein by reference, consist of the following:

- a. Request for Proposals (RFP)
- b. Vendor's RFP Response Documents
- c. Permits/Licenses
- d. All RFP Addenda Issued Prior to RFP Opening Date
- e. All Modifications and Change Orders Issued
- f. City of Dunedin, Florida Cooperative Agreement
- g. City of Wildwood Quote with rates and fees, as attached to this contract.

10. The Contractor agrees to indemnify and hold harmless the City of Wildwood, and their elected officials, employees and volunteers from and against all claims, losses and expenses, including legal costs, arising out of or resulting from, the performance of this contract, provided that any such claims, damage, loss of expenses is attributed to bodily injury, sickness, disease, personal injury or death, or to injury to or destruction of tangible property including the loss or loss of use resulting there from and is caused in whole or in part by any negligent act or omission of the Contractor.

11. Contractor, its agents, servants or employees shall, in no manner, whatsoever be construed as the employees, agents, servants or representatives of the City and shall have not expressed or implied power or authority to act in any manner whatsoever for or on behalf of the City, except as provided in the scope of services called for herein. Contractor is hereby designated as an independent contractor to the City and none of the employees, agents or servants of the Contractor shall have, or be entitled to, any of the fringe benefits applicable to employees of the City.

12. In the event of default by either party hereto, the defaulting party shall be liable for all costs and expenses, including reasonable attorney's fees and costs incurred by the other party in enforcing its rights hereunder, whether litigation be instituted or not, at the trial court and appellate court level. Contractor does hereby waive any and all "venue privilege" and or "diversity of citizenship privileges" and specifically agrees that any action brought for the enforcement, construction or interpretation of this agreement shall be maintained in the County or Circuit Court in and for Sumter County, Florida, and Contractor hereby specifically waives its right or privilege to institute any action of any kind or nature whatsoever, against the City in any other State Court, Federal Court or administrative tribunal.

13. This Agreement represents the entire and integrated agreement between the parties and supersedes all prior Implementation of a Pavement Management System

negotiations, representations or agreements, either written or verbal. If any provision of this Agreement is declared to be invalid or unenforceable, the remainder shall continue to operate in full force and effect.

14. This Agreement cannot be changed or modified, unless by written agreement signed by all parties hereto.

15. In performing services hereunder, Contractor shall comply with all federal, state and local laws and regulations. Contractor shall be responsible for identifying and obtaining all permits necessary to complete the scope of services. Contractor shall be responsible for obtaining, at its sole cost and expense, all necessary licenses and other governmental approvals required in order for Contractor to provide the type of services required hereunder.

16. Contractor shall immediately notify City in writing of any commitments during the term of this Agreement which may constitute a potential or actual conflict of interest with respect to the scope of services to be performed for the City.

17. Each of the WHEREAS clauses listed above are hereby re-alleged and incorporated into this Agreement as if otherwise fully stated herein.

18. Any notices required by this Agreement shall be mailed to the following individual(s), by Certified Mail, Return Receipt requested:

FOR THE CITY

FOR THE CONTRACTOR

Name: Jason McHugh

Name: _____

Address: 100 N Main Street, Wildwood, FL 34785

Address: _____

Title: City Manager

Title: _____

Date: _____

Date: _____

IN WITNESS WHEREOF, the parties have signed this agreement the day and year first above written.

ATTEST:

CITY OF WILDWOOD

By: _____

By: Ed Wolf, Mayor

Date Signed: _____

ATTEST:

CONTRACTOR

By: _____

By: _____

Date Signed: _____



ATTACHMENT A

**COST ELEMENT FOR ROADWAY DATA, WORK ORDER, INVENTORY MANAGEMENT
SOFTWARE, AND EQUIPMENT DEVICE PACKAGE**

RMT's Real-Time Pavement Performance Analytics service is priced at \$31,350 annually for a network spanning 158 centerline miles. Operating on a SAAS model, our pricing is based on the mileage of the City's road network. There are no extra charges for hardware, installation, or maintenance, and no additional onboarding or startup fees are applicable. The RMT system entails a four-year commitment with annual payments. Agencies have the flexibility to opt out within 30 days each year. This structure secures the cost per year, ensuring budget predictability and financial stability, while providing the flexibility to reassess the partnership annually without long-term risk.

- 1. Annual Software Licenses Total\$31,350 .00**
 - a. Passive Road Survey Software License\$31,350.00
 - b. Annual Maintenance Fee..... Included with Software Licenses
 - c. Hardware Installation Cost..... Included with Software Licenses
 - d. End User Remote Training- total of 24 hours..... Included with Software Licenses
 - e. Tech Support: 7am-6pm CST..... Included with Software Licenses

- 2. Cost of Equipment**
 - a. RoadRunner Road Survey Hardware..... Included with Software Licenses
 - b. Road Imaging Hardware..... Included with Software Licenses

Total Annual Base Cost: \$31,350.00



ATTACHMENT B

Roadway Management Technologies, LLC
PO Box 678325 | Orlando, FL 32867

Date: 10/7/2024

Pricing Sheet

City of Wildwood, Florida
100 N Main St
Wildwood, FL 34785

Service	Price	Qty	Extended Price (Period)
RMT Passive Road Surveying Software License	\$31,350.00	1	\$31,350.00
TOTAL			\$31,350.00

Refer to the previous pages for service details. Billing occurs at the beginning of each period.

Hardware Installation Period: Dates will be determined once Agency has provided all information contained in Attachment C.

Subscription Periods: 11/01/25 - 10/31/26 (midnight) Total: \$31,350.00

11/01/26 - 10/31/27 (midnight) Total: \$31,350.00

11/01/27 - 10/31/28 (midnight) Total: \$31,350.00

11/01/28 - 10/31/29 (midnight) Total: \$31,350.00

Note:

As a value added provision, the City shall be entitled to an additional buffer of up to 100 lane miles over the course of the four (4) year term at no additional charge. This buffer is intended to accommodate future annexations or network expansions and will be automatically included in the City's account as those roads are added.

ATTACHMENT C

 RMT
Checklist**01 GIS**

- Centerline File for Roads (Preferred .SHP or .DBF)
- Rest End Point for Asset Layers (if purchasing Work Order Management)

02 Wi-fi

- SSID's and Password's for any available networks that extend to vehicle parking area to ensure successful data uploads

03 Fleet List

- Candidates for RoadRunner devices
 - Ideal Departments: Public Works, Code Enforcement, Street
 - Less Ideal Departments: Police, Parks, Sanitation
- Candidates for Cameras (if applicable)
 - Ideal Departments: Trucks, Vehicles with higher driving position
 - Less Ideal Departments: Cars, Heavy Machinery
- Shop Availability for Hardware Install
 - Address
 - Hours
 - Lift Access – Yes or No

04 User Information

- User List – Anyone who will need access to the system
- Establish primary contacts (Onboarding, Billing, Hardware Install)
- Departments (if purchasing Work Order Management)



CITY OF DUNEDIN

**REQUEST FOR PROPOSAL
SPECIFICATIONS AND INSTRUCTIONS**

**CONSULTANT SERVICES FOR THE
IMPLEMENTATION OF A PAVEMENT MANAGEMENT
SYSTEM
RFP 24-1260**

**PROPOSALS ACCEPTED UNTIL
2:00pm TUESDAY, APRIL 2, 2024**

AT

**CITY OF DUNEDIN
CITY HALL
ATTN. PURCHAING AGENT
737 LOUDEN AVE. SUITE 212
DUNEDIN, FL 34698
PHONE: 727-298-3077**

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<u>EXHIBITS</u>		
I.	Reference Information Form	
II.	Immigration Status Affidavit	
III.	City RFP Contract	

**CITY OF DUNEDIN
CONSULTANT SERVICES FOR THE IMPLEMENTATION OF A PAVEMENT
MANAGEMENT SYSTEM
RFP 24-1260**

REQUEST FOR PROPOSAL (RFP) PROCEDURES

The City of Dunedin, Florida will accept proposals from firms (the “Consultant”) qualified to provide services required for the implementation of a pavement management system. The City maintains approximately 127 lane miles of roadway. The selected Consultant will conduct a pavement condition survey to assess the condition of the existing roadways within the Public Right-of-way, update or extract data from AgileAssets software, perform an optimization analysis survey of the pavement condition data to determine segment specific requirements and budgetary allocations. Furthermore, the Consultant will recommend a vendor hosted web-based pavement management software system. The Consultant will input the pavement condition survey information into the selected software system. The system will allow the City of Dunedin to integrate and maintain an inventory, analyze condition data, track construction history, and conduct multi-year analyses to guide sound, defensible decisions about investment of available resources for pavement maintenance and rehabilitation.

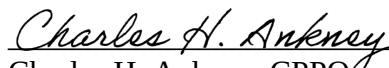
Proposals shall be based on the attached Scope of Services. The RFP may be picked up at the address below. You may also email your request to cankney@dunedinfl.net or you may download the RFP from www.demandstar.com.

Sealed Proposals: Responses to this Request for Proposal (please submit one unbound original and one disc/usb copy) shall be submitted in a sealed envelope, clearly identified as:

**RFP 24-1260
“CONSULTANT SERVICES FOR THE IMPLEMENTATION OF A
PAVEMENT MANAGEMENT SYSTEM”
2:00PM TUESDAY, APRIL 2, 2024
DO NOT OPEN IN MAILROOM**

Responses shall be mailed or delivered to: **City of Dunedin
Dunedin City Hall
Attn. Purchasing Agent
737 Loudon Ave Suite 212
Dunedin, FL 34698**

Proposals are due no later than the date and time noted above. Any proposal received after that date and time will not be accepted. Any individual requiring special assistance must notify the Purchasing Office in writing 48 hours in advance so that arrangements can be made. No proposal shall be withdrawn for a period of ninety (90) calendar days, from the opening date, without the consent of the City of Dunedin, Florida.


Charles H. Ankney, CPPO
Purchasing Agent

SECTION B GENERAL CONDITIONS

Consultants are required to submit their proposals upon the conditions expressed in these instructions. Consultants are warned that the provisions of the RFP Documents will become a part of a Purchase Order the same as if every detail were stated therein.

1. CONSULTANT'S ABILITY

It is the intent of the City to award the Contract for this work to a Consultant whose experience, skill, and financial resources are fully equal to the task of prosecuting the work in a rapid and satisfactory manner. Upon request by the City, any Consultant shall be prepared to submit an attested statement of his/her ability, financial status, and history.

2. PROPOSAL GUARANTEE

Decision on the acceptance or rejection of the various proposals will be made as soon as practicable after proposals are received, but the right is reserved by the City to defer action on awarding a contract for ninety (90) calendar days.

3. PROHIBITED INTERESTS

No Member of or Delegate to Congress, or Resident Commissioner or City Employee shall be admitted any share or to any benefit that may arise from this contract, but this provision shall not be construed to extend to this contract if made with a corporation for its general benefit. No official, employee, architect, attorney, engineer, or inspector authorized for the City to exercise any legislative, executive, supervisory, or other similar functions in connection with the construction of the project, shall become directly or indirectly interested personally in this contract or in any part thereof, any material supply contract, subcontract, insurance contract, or any other contract pertaining to the project.

4. COLLUSION

The City reserves the right to disqualify proposals, upon evidence of collusion with intent to defraud or other illegal practices upon the part of the Consultant. More than one (1) proposal from an individual, partnership, corporation, association, firm, or other legal entity under the same or different names will not be considered. Reasonable grounds for believing that a Consultant is interested in more than one (1) proposal for the same work will be cause for rejection of all proposals in which such Consultants are believed to be interested. Any or all proposals will be rejected if there is any reason to believe that collusion exists among the Consultants.

5. CONSULTANT'S OBLIGATION OF EXAMINATION

All of the conditions, which are known to affect the performance of the work, have been shown on the Plans and/or described in the RFP Documents. Upon request, all additional information pertaining to existing conditions in the possession of the City will be shown to the Consultants. However, this information is furnished as a service and the correctness of such information is not guaranteed as to accuracy and completeness.

Consultants are required to examine the RFP Documents, the site of the project, and any other information that may be on file in the offices of the City. No plea of ignorance of conditions that may exist, or of conditions or difficulties that may be encountered under this contract, as a result of a failure to make the necessary examinations and

investigations, will be accepted as an excuse for any failure or omission on the part of the Consultant to fulfill in every detail all the requirements of the RFP Documents, or will be accepted as a basis for any claims whatsoever for extra compensation.

6. BASIS UPON WHICH PROPOSALS ARE SOLICITED AND AWARDED

Proposals are solicited on the basis of the evaluation criteria set forth in the RFP documents.

The proposal for materials, equipment and work means in place and complete according to the requirements of the RFP Document. The City shall not be liable for any services, sales tax, or any other tax whatsoever that may be levied by the Federal Government, the State Government, or any other private, public, or political agency.

The contract will be awarded to the Consultant that submits a responsive and responsible proposal that best meets the needs of the City as determined by City Staff and City Commission using the Evaluation Criteria. The City's decision will be final. The City reserves the right to informally negotiate certain points of the final contract with a qualified Consultant.

7. CONTRACT INFORMATION

The City's standard RFP (Exhibit II) contract shall be used as the basis of contracting for this work. The Contract shall consist of the Invitation to Propose, General Provisions, Bid Forms, Specifications and any required Addendums, Bonds, Insurance Certification, Change Orders, and any other exhibits identified in the specification package, and shall be referred to collectively as the Proposal Documents. In addition, the Consultant's proposal shall be included as part of the contract documents. The provisions of each and all shall become a part of the Contract when awarded by the City of Dunedin, unless specifically objected to by the Consultant in his/her proposal. Failure of the Consultant to accept this condition shall result in the cancellation of any award. The laws of the State of Florida shall govern any contract(s) resulting from this RFP and venue shall lie in Pinellas County, Florida.

8. LAWS TO BE OBSERVED

The act of submitting a proposal in response to this RFP shall constitute an agreement by the Consultant that he/she has made himself/herself familiar with, and shall at all times observe and comply with, Federal, State, and Local laws, ordinances, codes, and regulations that may in any manner affect those engaged, or employed, in the work or which may in any manner affect the materials, equipment, or workmanship used in or upon the work. No plea of misunderstanding will be considered on account of ignorance thereto.

9. TIME OF COMPLETION

After approval by City Commission, a Purchase Order, with the work date agreed upon by the Consultant, will be executed and work shall continue progressively until final completion in accordance with the agreed upon schedule.

10. ASSIGNMENT OF CONTRACT

The act of submitting a proposal in response to this RFP shall constitute an agreement that no assignment of said contract shall be made without the written consent of the City.

11. CANCELLATION OF CONTRACT

The City of Dunedin reserves the right to cancel this contract without cause by giving ninety (90) days prior notice to the Consultant in writing of the intention to cancel, or with cause if at any time the Consultant fails to fulfill or abide by any of the terms or conditions specified.

Failure of the Consultant to comply with any of the provisions of this contract shall be considered a material breach of contract and shall be cause for immediate termination of the contract at the discretion of the City of Dunedin.

In addition to all other legal remedies available to the City of Dunedin, the City of Dunedin reserves the right to cancel and obtain from another source, any services which have not been delivered within the period of time stated in the Consultant's proposal, or if no such time is stated, within a reasonable period of time from the date of order as determined by the City of Dunedin.

Termination or cancellation of the contract will not relieve the Consultant of any obligations for any deliverables entered into prior to the termination of the contract.

Termination or cancellation of the contract will not relieve the Consultant of any obligations or liabilities resulting from any acts committed by the Consultant prior to the termination of the contract.

The Consultant may cancel the contract with ninety (90) calendar days written notice to the City's Purchasing Agent. Failure to provide proper notice to the City may result in the Consultant being barred from future business with the City.

12. PREPARATION OF PROPOSALS

The Consultant's proposal shall be submitted as required by the RFP documents in accordance with these instructions. The proposals must be complete in every detail. All unit item costs must be stated in figures, the total cost for each unit item quantity calculated and stated in figures, the lump sum stated in figures, and the grand total for all items proposed computed and stated in figures if required by the Response Format.

The City reserves the right to correct any apparent error resulting from erroneous multiplication or addition before awarding a contract.

The Consultant shall sign the Response Form (Letter of Understanding) and give his/her address.

A Partnership Consultant must give the names and addresses of all partners and the Response Form must be signed by at least one person who shall designate themselves as a partner. When a firm submits a response, all of its members must sign the Response Form, or if they choose, any member having binding authority to do so may sign the proposal and describe themselves as doing business under a firm name.

A Corporation must name the state in which its articles are held. The Response Form must be signed in the name of, and under the seal of, the corporation, by a duly authorized officer or agent of the corporation and their address must be given. Such officer or agent must present legal evidence that they have lawful authority to sign said

proposal and that the signature is binding upon the corporation and that the corporation has a legal existence. In the event that any corporation, organized and doing business under the laws of any foreign state, is a successful Respondent, such corporation shall present evidence before a Purchase Order for said work is executed, that it is authorized to do business in the State of Florida.

13. REJECTION OF PROPOSALS

The City reserves the right to reject any proposal containing any omission, addition, extension, erasure, alteration, or irregularity of any kind. The City reserves the right to reject any or all responses and to waive any irregularity, variance or informality whether technical or substantial in nature, and to accept or reject any item or combination of items, in keeping with the best interests of the City.

The judgment of the City shall be final in determining the capability, experience, and ability of the Consultant to successfully and properly prosecute the proposed work. Failure to convince the City of such capacities shall result in the rejection of the response.

14. INQUIRIES AND ADDENDA

Each Consultant shall examine the RFP documents. Any inquiries, suggestions, or requests concerning interpretation, clarification, or additional information pertaining to this RFP shall be made through the City of Dunedin's Purchasing Agent, Chuck Ankney, at cankney@dunedinfl.net or at Dunedin City Hall 737 Loudon Ave. Suite 212 Dunedin, FL 34698. Inquiries must be submitted no less than ten (10) calendar days before the proposal due date. The City shall not be responsible for oral interpretations given by any City employee, representative, or others. The issuance of a written addendum is the only official method whereby interpretation, clarification, or additional information can be given. If any addenda are issued to this RFP, the City will attempt to notify all prospective Consultants who have requested a copy of the RFP. However, it shall be the responsibility of each Consultant, prior to submitting a response, to contact the City of Dunedin's Purchasing office (727-298-3077) to determine if addenda were issued and to make such addenda a part of the response.

15. INSURANCE REQUIREMENTS

At the time the Consultant delivers the above contract agreement and bonds to the owner, the Consultant shall also deliver to the Owner such Certificate(s) of proof of the required insurance coverage as may be set forth in the General Provisions Section of the Contract Documents.

If the Consultant engages a Subcontractor to perform any portion of the work, the Consultant may at his/her option, extend his/her insurance coverage to the Subcontractor, however, verification of the extended coverage must be so stated on the Certificate(s) furnished to the City by the Consultant.

Should the Consultant require any Subcontractor to furnish their own proof of the proper and required insurance coverage, the Certificate(s) must be presented to the Owner for approval prior to any work being accomplished by the Subcontractor. Compliance with the provisions of this paragraph is the sole responsibility of the Consultant. If the Owner has not received certificates of insurance for any Subcontractors at the time of commencement of the work, the Owner will presume the Consultant has extended his/her insurance

coverage to the Subcontractor and verification of such extended coverage shall be stated on the Certificate(s) of Insurance provided to the Owner.

A. General

Before starting and until acceptance of the work by the City, the Consultant shall procure and maintain insurance of the types and the limits specified in paragraphs (1) through (5) below.

The Consultant shall require each of his/her subcontractors to procure and maintain, until completion of that subcontractor's work, insurance of types and to the limits specified in paragraphs (1) through (5) below. It shall be the responsibility of the Consultant to ensure that all subcontractors comply with all of the insurance requirements contained herein relating to such subcontractors.

B. Coverage and Limits:

1. Insurance

The Consultant and subcontractors shall provide the following described insurance, except for coverage specifically waived by the City, on policies and with insurers acceptable to the City.

These insurance requirements shall not limit the liability of the Consultant. The City does not represent those types or amounts of insurance to be sufficient or adequate to protect the Consultant's interests or liabilities, but are merely minimums.

Except for workers' compensation, the Consultant's and subcontractor's insurance policies shall be endorsed to name the City as an additional insured to the extent of the City's interests arising from this contract or agreement.

The Consultant and subcontractors waive their rights of recovery against the City, to the extent permitted by their insurance policies.

The workers' compensation policy is to be endorsed with a waiver of subrogation. The insurance company, in its endorsement, agrees to waive all rights of subrogation against the City, its officers, officials, employees and volunteers for losses paid under the terms of this policy which arises from the work performed by the named insured for the City.

The Consultant's and subcontractor's deductibles/self-insured retention shall be disclosed and may be disapproved by the City. They shall be reduced or eliminated at the option of the City. The Consultant is responsible for the amount of any deductible or self-insured retention.

2. Minimum Limits for Liability Coverage

The Consultant shall purchase and maintain coverage on forms no more restrictive than the latest editions of the Commercial General Liability and Business Auto policies of the Insurance Services Office.

Minimum limits of \$1,000,000 per occurrence and a \$2,000,000 policy aggregate for all liability must be provided, with excess or umbrella insurance making up the difference, if any, between the policy limits of underlying policies (including employers liability required in the Workers' Compensation Coverage section) and the total amount of coverage required.

3. Commercial General Liability

The occurrence form of Commercial General Liability must be provided.

Coverage A shall include premises, operations, products and completed operations, independent contractors, contractual liability covering this agreement or contract, and broad form property damage coverage.

Coverage B shall include personal injury. Coverage C, medical payments, is not required.

4. Products/ Completed Operations Coverage (Not Required for this Project)

The Consultant is required to continue to purchase products and completed operations coverage, at least to satisfy this contract or agreement, for a minimum of three-years beyond the City acceptance of renovation or construction projects.

5. Business Auto Liability

Business Auto Liability coverage is to include bodily injury and property damage arising out of operation, maintenance or use of any auto, including owned, non-owned, and hired automobiles and employee non-ownership use.

6. Workers Compensation Coverage

The Consultant and subcontractor shall purchase and maintain workers' compensation insurance for all workers' compensation obligations imposed by state law and employer's liability limits of at least \$1,000,000 each accident and \$1,000,000 each employee/\$1,000,000 policy limit for disease.

The Consultant shall also purchase any other coverage required by law for its employees.

C. Additional Insurance:

The City requires the following additional provisions or types of insurance to afford added protection against loss which could affect the work being performed.

1. Builders Risk (not required for this project)

Builders Risk Insurance is to be purchased to cover the property for all risks of loss, subject to a waiver of coinsurance, including coverage of risks indicated in the Installation Floater and Motor Cargo Insurance described hereafter, if such coverage is not separately provided.

The Builders Risk Insurance is to be endorsed to cover the interests of all parties, including the City and all Consultants and subcontractors as their interests may appear. The insurance is to be endorsed to grant permission to occupy.

2. Installation Floater Insurance (not required for this project)

Installation Floater Insurance is to be provided to cover damage or destruction to equipment being installed or otherwise being handled or stored by the Consultant. The amount of coverage should be adequate to provide full replacement value of the equipment being installed, otherwise being handled or stored on or off premises. All risks coverage is preferred.

3. Motor Truck Cargo Insurance (not required for this project)

If the Installation Floater Insurance does not provide transportation coverage, separate Motor Truck Cargo or Transportation Insurance is to be provided for materials or equipment transported in the Consultant's vehicles from place of receipt to building sites or other storage sites. All risks coverage is preferred.

D. Hold Harmless:

The Consultant shall hold the City, its employees, agents and elected officials harmless against all claims for bodily injury, sickness, disease, death or personal injury or damage to property or loss of use resulting therefrom arising out of performance of the contract including the acts of the subcontractors, unless such claims are a result of the City's own negligence.

1. Consideration for Hold Harmless/Payment on Behalf

The Consultant agrees to accept, and acknowledge as an adequate amount of remuneration, the consideration of \$10 for agreeing to the Hold Harmless, Payment on Behalf of City, Insurance and Certificates of Insurance provisions in this agreement or contract.

The City requires the following additional provisions or types of insurance to afford added protection against loss which could affect the work being performed.

2. Payment on Behalf Of City

The Consultant agrees to pay on behalf of the City, and to pay the cost of the City's legal defense, as may be selected by the City, for all claims described in the Hold Harmless paragraph. Such payment on behalf of the City shall be in addition to any and all other legal remedies available to the City and shall not be considered to be the City's exclusive remedy.

E. Certificates of Insurance

Required insurance shall be documented in Certificates of Insurance. New Certificates of Insurance shall be provided to the City by the insurance company and the Consultant at least 15 calendar days prior to coverage renewals.

If requested by the City, the Consultant or subcontractors shall furnish complete copies of the Consultant's or subcontractor's insurance policies, forms and endorsements. For Commercial General Liability coverage the Consultant shall, at the option of the City, provide an indication of the amount of claims payments or reserves chargeable to the aggregate amount of liability coverage.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the City, or by any of its representatives, which indicate less coverage than required does not constitute a waiver of the Consultant's obligation to fulfill the insurance requirements herein.

F. Insurance of the Consultant Primary

Insurance required of the Consultant or subcontractors or any other insurance of the Consultant or subcontractors shall be considered primary, and insurance of the City shall be considered excess, as may be applicable to claims which arise out of the Hold Harmless, Payment on Behalf of City, Insurance, Additional Insurance and Certificates of Insurance provisions of this agreement or contract.

G. Loss Control and Safety

Precaution shall be exercised at all times by the Consultant and subcontractors for the protection of all persons, including employees, and property. The Consultant and subcontractors shall be expected to comply with all laws, regulations or ordinances related to safety and health, shall make special effort to detect hazardous conditions and shall take prompt action where loss control/safety measures should be reasonably expected. The City may order work to be stopped if conditions exist that present immediate danger to persons or property. The Consultant acknowledges that such stoppage will not shift responsibility for any damages from the Consultant to the City's Workers' Compensation Coverage.

16. EXCEPTIONS

Consultants are cautioned that if they wish to take exception to any of the terms or conditions of this Request for Proposal, such exception must be filed with the proposal. Failure to file exception to these provisions with the proposal may lead the City of Dunedin to rule that items not noted as exceptions are non-negotiable.

17. COSTS INCURRED BY CONSULTANTS

All expenses involved with the preparation and submission of proposals to the City, or any work performed in connection therewith, shall be borne solely by the Consultant. No payment will be made for any responses received, nor for any other effort required of, or made by, the Consultant prior to contract commencement.

18. DISPUTE AND COMPLAINT

All complaints or grievances should be first submitted in writing to the Purchasing Agent who will take prompt remedial action. The Purchasing Agent shall investigate the validity of the complaint and present the findings in writing to the Consultant. If the Consultant is dissatisfied with the Purchasing Agent's remedies, he/she may then make a written appeal to the City Manager who will investigate and respond in writing. This

policy does not preclude consideration of legal questions in connection with any decisions made by the City.

19. LOBBYING

Lobbying of Evaluation Committee members, City of Dunedin employees, or elected officials regarding Request for Proposals (RFP's), Request for Qualifications (RFQ's) or Bids, by the Consultant/Bidder or any member of the Consultant's/Bidder's staff, an agent of the Consultant/Bidder, or any people employed by any legal entity affiliated with an organization that is responding to the RFP, RFQ or Bid is strictly prohibited upon advertisement and shall be prohibited until a written recommendation of award is made. For purposes of this provision, lobbying activities shall include, but not be limited to, influencing or attempting to influence action or non-action in connection with any RFP, RFQ or Bid through direct or indirect oral or written communication, or an attempt to obtain goodwill of persons and/or entities specified in this provision. Such actions may cause any RFP, RFQ or Bid response to be rejected.

20. INSPECTION/EXAMINATION OF PROPOSALS

Proposals will not be available for public inspection until such time as there is a notice of decision or intended decision of award or within thirty (30) calendar days of the opening date, whichever is earlier (Reference Florida Statutes Chapter 119.071 (1)(b), unless authorized by the Purchasing Agent. Additionally, items specifically designated as "trade secrets" in compliance with Fla. Stat. Chapter 812.081 are exempt from Florida's Public Records Law (Fla. Stat. Chapter 815.045)

21. REQUIREMENT TO COMPLY WITH PUBLIC RECORDS LAWS

The Consultant is required to comply with Section 119.0701, Florida Statutes. The Consultant shall keep and maintain public records required by the City to perform the service.

Upon request from the City's custodian of public records, the Consultant shall provide the City with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided Chapter 119, Florida Statutes or as otherwise provided by law.

The Consultant shall ensure that the records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the Consultant does not transfer the records to the City.

Upon completion of the contract, the Consultant shall transfer, at no cost, to the City all public records in possession of the Consultant or keep and maintain public records required by the City to perform the service. If the Consultant transfers all public records to the City upon completion of the contract, the Consultant shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Consultant keeps and maintains public records upon completion of the contract, the Consultant shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the City, upon request from the City's custodian of public records, in a format that is compatible with the information technology systems of the City.

IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS (REBECCA SCHLICHTER) AT:

- (727) 298-3034;
- VIA EMAIL AT RSCHLICHTER@DUNEDINFL.NET; OR
- AT DUNEDIN CITY HALL 737 LOUDEN AVE SUITE 202, DUNEDIN, FL 34698.

22. PUBLIC ENTITY CRIMES

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a Consultant, supplier, subcontractor, or Consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Florida Statutes 287.017 for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list

23. DISCRIMINATION

An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid on a contract to provide goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not award or perform work as a contractor, supplier, subcontractor, or Contractor under contract with any public entity, and may not transact business with any public entity.

24. WITHDRAWAL OF PROPOSAL

A Consultant may withdraw their proposal without prejudice to themselves no later than the day and hour set in the "Request for Proposal" by communicating his/her purpose in writing to the City at the address given in the "Request for Proposal". When received, it will be returned unopened. No proposal may be withdrawn after the time and date set for proposal submission.

25. REFERENCES

The Consultant shall provide three references from companies or government entities at which they have provided this service. Please use the Reference Information Form (Exhibit I) to provide this information. These references will enable the City to judge the Consultant's responsibility, experience, skill, and business standing. The City reserves the right to reject any proposal when, in its opinion, the Consultant has insufficient experience, responsibility, skill, or business standing to perform the proposed work in strict compliance with the specifications, or when the information provided is insufficient for making a judgment.

26. PAYMENT TERMS

The City's payment terms are net 30. Consultants are encouraged to offer additional discounts for faster payment. All invoices for payment shall be sent to the City's Finance Department at:

City of Dunedin
Attn. Accounts Payable
737 Loudon Ave. Suite 212
Dunedin, FL 34698

The City prefers to make payment electronically via ACH.

27. PROVISION FOR OTHER AGENCIES

Unless otherwise stipulated by the bidder on the response form, the bidder agrees to make available to all State of Florida government agencies, departments and municipalities the bid prices submitted in accordance with said bid terms and conditions therein, should any said government entity desire to buy under this proposal.

28. PROTECTION OF RESIDENT WORKERS

The City of Dunedin supports the Federal Immigration and Nationality Act (INA) which includes provisions addressing employment eligibility, employment verification and non-discrimination. The Vendor is held responsible to establish appropriate procedures and controls so no service under this contract will be performed by any worker who is not legally eligible to perform such services.

The City of Dunedin shall have the right to immediately terminate an agreement if the City determines that the Vendor has failed to perform satisfactorily with respect to its employment practices in support of INA.

Vendors shall be required to confirm the employment eligibility of all employees through participation in E-Verify or an employment eligibility program approved by the Social Security Administration, and will require same requirement to confirm employment eligibility of all subcontractors. Respondents shall return an executed copy of the "Immigration Status Affidavit" (Exhibit III) form, included with these RFP documents, with their response.

29. NON-APPROPRIATION

In the event the City, in its sole discretion, determines that sufficient budgeted funds are not available to appropriate for payments due to Contractor under this Agreement, the City shall notify Contractor of such occurrence and this Agreement shall terminate on the last day of the current fiscal period without any penalty or expense to the City.

30. FORCE MAJEURE

Neither party shall be liable for its non-performance or delayed performance if caused by Force Majeure. Force Majeure shall be defined as a fire, flood, act of God, war, terrorism, riot, national emergency, sabotage, civil disturbance, strike, labor dispute, pandemic, epidemic, governmental act, law, ordinance, rule, order or regulation, or events which are not the fault or are beyond the control of the party, provided that the Parties stipulate that Force Majeure shall not include the novel coronavirus COVID-19 pandemic or any variant thereof. For the avoidance of doubt, Force Majeure shall not include (1) financial

distress or the inability of either party to make a profit or avoid a financial loss; (2) changes in market prices or conditions; or (3) a party's financial inability to perform its obligations hereunder. The obligations of the party affected by the event of Force Majeure (the "Affected Party") shall be suspended, to the extent that those obligations are affected by the event of Force Majeure, from the date the Affected Party first gives notice in respect of that event of Force Majeure until cessation of that event of Force Majeure (or the consequences thereof). The Affected Party shall use commercially reasonable efforts to resume, with the shortest possible delay, compliance with obligations under this Agreement. Upon the cessation of the event of Force Majeure, the Affected Party shall promptly give notice to the other party of such cessation. If an event of Force Majeure shall continue for more than 30 consecutive calendar days, then the other party shall have the right to terminate this Agreement without penalty.

31. FOREIGN COMPANIES OF CONCERN

If the Total Agreement Price exceeds \$100,000, pursuant to section 286.101, Florida Statutes, Contractor shall disclose any current or prior interest of, any contract with, or any grant or gift received from a Foreign Country of Concern, as defined below, if such interest, contract, or grant or gift has a value of \$50,000 or more and such interest existed at any time or such contract or grant or gift was received or in force at any time during the previous five (5) years. For purposes of this section, "Foreign Country of Concern" means the People's Republic of China, the Russian Federation, the Islamic Republic of Iran, the Democratic People's Republic of Korea, the Republic of Cuba, the Venezuelan regime of Nicolas Maduro, or the Syrian Arab Republic, including any agency of or any other entity under significant control of such foreign country of concern. Contractor's disclosure shall include the name and mailing address of the disclosing entity, the amount of the contract or grant or gift or the value of the interest disclosed, the applicable foreign country of concern and, if applicable, the date of termination of the contract or interest, the date of receipt of the grant or gift, and the name of the agent or controlled entity that is the source or interest holder. Contractor represents that within one (1) year before proposing any contract to the City, Contractor provided a copy of such disclosure to the Florida Department of Financial Services.

32. SCRUTINIZED COMPANIES

By executing this Agreement and each and every renewal hereof (if renewal is separately provided for herein), pursuant to section 287.135, Florida Statutes, Contractor certifies, represents, and warrants that: (a) it is not on the Scrutinized Companies that Boycott Israel List, and (b) it is not engaged in a Boycott of Israel, and that all such certifications were true at the time it submitted its bid or proposal for this Agreement, as of the Effective Date of this Agreement, and as of the effective date of any renewal of this Agreement. Notwithstanding anything contained in this Agreement to the contrary, the City may terminate this Agreement immediately if: (1) Contractor is found to have submitted a false certification regarding (a) or (b) above in accordance with section 287.135, Florida Statutes, or (2) Contractor has been placed on the Scrutinized Companies that Boycott Israel List or is or has been engaged in a Boycott of Israel. Such termination shall be in addition to any and all remedies available to the City at law or in equity. The term "Boycott of Israel" used in this section is defined as in, and the Scrutinized Companies that Boycott Israel List is the list maintained pursuant to, Section 287.135, Florida Statutes.

33. PROHIBITION IN GOVERNMENT CONTRACTING

Consultant is hereby notified that section 287.05701, Florida Statutes, states in pertinent part: “Prohibition against considering social, political, or ideological interests in government contracting.

- (1) As used in this section, the term “awarding body” means:
 - (a) For state contracts, an agency or the department.
 - (b) For local government contracts, the governing body of a county, a municipality, a special district, or any other political subdivision of the state.
- (2)(a) An awarding body may not request documentation of or consider a vendor’s social, political, or ideological interests when determining if the vendor is a responsible vendor.
- (b) An awarding body may not give preference to a vendor based on the vendor’s social, political, or ideological interests.”

SECTION C

SPECIFIC REQUIREMENTS

1. PURPOSE OF PROPOSAL

The City of Dunedin is a Florida municipality located on the Gulf of Mexico just north of Clearwater, FL in Pinellas County. The City has a population of approximately 37,000 residents in a ten square mile area. Dunedin is a Florida Green Building Coalition certified Green City at the Platinum Level based on sustainability and environmental performance.

The City of Dunedin wishes to receive detailed Technical Proposals for a Pavement Management Survey and Pavement Management Software System (PMS) and related Consulting Services as outlined in this Request for Proposal (RFP).

The City of Dunedin maintains approximately 127 lane miles of roadway. The proposed solution will be a vendor hosted web-based pavement management software system. The system will allow the City of Dunedin to integrate and maintain an inventory, analyze condition data, track construction history, and conduct multi-year analyses to guide sound, defensible decisions about investment of available resources for pavement maintenance and rehabilitation.

2. SCOPE OF SERVICES

The Services shall include, but not be limited to the following:

The Scope of Work for this Project shall consist of the seven (7) tasks as defined below.

2.1 Street Inventory File update/import

The City's current road network resides in the AgileAssets Pavement Analyst database, while the inventory for the Pavement Management System (PMS) is based on the City's GIS centerline database. A new GIS inventory has been developed since the last condition survey, potentially incorporating new segments. The initial step in the PMS involves updating or extracting data from AgileAssets, ensuring accurate representation of new GIS and ID numbers in the web-based software offered.

2.2 Pavement Condition Survey

Perform a complete pavement condition survey of the entire network and populate the PMS database. All surveys shall utilize an automated pavement condition and asset inventory data collection method for each segment, aligning with the Long-Term Pavement Performance Program (LTPP) methodology recommended by the Federal Highway Administration. Distresses to be collected for asphalt pavements include fatigue cracking, transverse cracking, block cracking, patch deterioration/potholes, surface defects, and rutting/roughness. Note: Brick pavement roads and asphalt parking lots are not covered under this proposal.

2.3 Data Analysis

Perform an optimization analysis survey of the pavement condition data to determine segment-specific requirements and budgetary allocations, alongside network-wide budget optimization. Conduct a multi-constraint optimization analysis across at least four funding levels over a 10-Year Period (City-provided funding amounts). Additionally, provide updated treatment unit cost data.

2.4 Software Implementation

The City is looking for pavement management software to increase cost-efficiencies and decision-making capabilities. The system selected shall have the following capabilities:

- 2.4.1 Web-based software, inclusive of free data hosting for the initial contract year.
- 2.4.2 Be highly configurable to allow refinement in the future and expansion to other asset types. As such, must have the capability of being configured to be tightly integrated a broader infrastructure asset management system utilizing the same software.
- 2.4.3 Store all pavement condition data and convert that data to user-defined condition indices.
- 2.4.4 Have a flexible table structure that will allow for adding additional attributes to existing tables and creating new tables for additional types of data without requiring additional software development.
- 2.4.5 Must allow for unlimited number and types of pavement distresses. The software must allow for user-defined condition data including at least three levels of severities and at least six levels of extents.
- 2.4.6 Must allow for unlimited types of pavement repairs.
- 2.4.7 Must allow for deterioration of individual distress indices as well as general condition indices within the system. The system must allow the user to define an unlimited number of performance models by pavement type or repair treatments by deteriorating any condition indices over time.
- 2.4.8 Must have unlimited flexibility in creating decision trees, pavement repair strategies and performance models. These are to be based on user-defined decision and performance variables available in the database.
- 2.4.9 Must calculate benefit of any given repair based on a standard benefit definition utilizing of the area between the "current" performance model and the "potential" repair-specific performance curve. The system must provide the ability to allow users to modify the defined standard benefit of

a potential repair with any user-specific variables that may be contained within the database such as risk, traffic, safety, importance, etc.

- 2.4.10 Have the capability to analyze various "what if" scenarios to determine future funding needs and alternative repair scenarios. Users must be able to apply unlimited constraints to any analysis. When running optimization scenarios, user-defined constraints will include but should not be limited to:
- Budgets
 - Budgets by repair type (preservation, rehabilitation, reconstruction)
 - Budget by maintenance or areas within the City
 - Condition indices
 - Maximum percentage of pavements below a specified condition threshold
 - Other levels of service as user-defined
- 2.4.11 Provide unique multi-year work plans that identify the type of repair and associated costs for all pavement segments for each year of the analysis period for any funding or performance scenario.
- 2.4.12 Allow for the running of scenarios utilizing an optimized solution that selects projects and groups of projects which provide the maximum benefit solution for the defined constraints.
- 2.4.13 The optimization scenario functionality must have goal setting capabilities to determine the specific optimized projects that would need to be completed yearly to meet any user-defined goal or set of goals.
- 2.4.14 Allow for analysis to consider any planned utility projects so as to ensure that streets are not selected for repairs if utility work is planned as identified in the City's CIP on those streets.
- 2.4.15 Allow for the yearly automated updating of the individual pavement condition indices based on construction history data. Repair exclusion years, condition improvement rules, age counters and treatment counters to be used in the optimization scenarios shall be user-defined.
- 2.4.16 Allow for the linking and storing of electronic documents and images including photos, construction documents, testing results, etc. related to each specific pavement management section.
- 2.4.17 Provide standard report capabilities including configurable graphs, charts and GIS mapping and the ability to develop customized reports within the application.
- 2.4.18 Must be able to access data through various methods: Feature rest service, SQL-based connection, Exportable to Excel (xlsx)

- 2.4.19 Provide forward and downward facing images accompanied by an ID spreadsheet.
- 2.4.20 Ability for a visual map driven dashboard displaying current and projected road network conditions by year as well cost view within the dashboard.
- 2.4.21 Provide user the ability to toggle feature for displaying road conditions.
- 2.4.22 Provide user the ability for a public facing dashboard and an internal dashboard presenting detailed data.

2.5 Software Testing

Consultant shall test the configuration to ensure that all configuration requirements are properly functioning.

2.6 Staff Training

Consultant shall provide three (3) days of on-site training, for up to three (3) City staff members. Training will take place at a City Facility.

2.7 Software as a Service (SaaS)

- 2.7.1 Annual software maintenance and technical support shall be provided for a minimum of one year plus four (4) additional consecutive years for a total of five (5) years.
- 2.7.2 Three concurrent user licenses are required by the City.

3. SCHEDULE

The anticipated RFP schedule is as follows:

RFP Advertised	March 1, 2024
Responses due	April 2, 2024
Response Evaluation Period	April 3, 2024 – April 19, 2024
Commission Approval	May 7, 2024
Purchase Order Issued	May 13, 2024
Consultant Completes Work	Per Agreed Upon Schedule

The Consultant shall submit a proposed schedule of work with their response. The scheduled shall begin with the receipt of the purchase order. The City suggests the following milestones:

- Street Inventory File update/import
- Pavement Condition Survey
- Data Analysis
- System Implementation
- Software Testing

- Staff Training
- Software as a Service (SaaS)

4. CITY SUPPORT SERVICES

The City will assign a Project Manager who will be responsible for management and coordination of the project. The Consultant will designate an individual who will be responsible for the successful completion of this project and will have authority to speak on behalf of the firm. During the course of the project, the firm and City Project Manager may have regular meetings to discuss technical issues and progress, if needed. Progress meetings will be scheduled on an as needed basis. Written progress reports detailing the work completed to date, milestones met, upcoming deliverables, open issues, anticipated problems and recommended solutions will be sent to the City monthly.

5. PROJECT BUDGET

The City has budgeted \$125,000 for this project.

6. EVALUATION OF PROPOSALS

6.1 Negotiations may be conducted with the Consultant whose proposal has been judged to best meet the needs of the City and the Project. The lowest cost proposal will not necessarily be selected.

6.2 The City reserves the right to request any additional information needed for clarification from any Consultant for evaluation purposes.

6.3 Proposals will be evaluated by an Evaluation Committee. Each member will score each proposal by the criteria described in Item 6.6 below.

6.4 The Respondents will be ranked based on the evaluation scores. The Evaluation Committee reserves the right to create a “Short List” of several firms or to negotiate with the highest ranked firm. The Evaluation Committee may request interviews and/or additional information from the firms on the Short List.

6.5 If the City creates a Short List and interviews Consultants on the Short List, the Evaluation Committee will re-rank the Short-Listed firms after the presentations. The Committee will consider the initial submittal, any request for additional information and the interviews/presentations. The Committee will use the same evaluation criteria. Consultants will be ranked (#1, #2, etc.) by each evaluator. The Consultant receiving the lowest total evaluation score (sum of each evaluator’s ranking) will be the highest ranked Consultant.

6.6 Proposals will be evaluated on the basis of the following criteria.

- Cost (20%)
- Project Team experience with similar projects (20%)
- Consultant experience in Pavement Management (20%)
- Proposed Software Solution (20%)

• Proposed Project Plan	(10%)
• Schedule	(5%)
• References	(5%)
Total	(100%)

SECTION D RESPONSE FORMAT

The Consultant's response shall be in the same tabbed sequence as the criteria listed below so that they can be easily identified and compared to other responses. Proposals shall be submitted on 8.5" x 11" paper, printed double sided, numbered, typewritten, with headings, sections and sub-sections identified appropriately. The City of Dunedin may reject any proposal that does not meet the following criteria:

1. TITLE PAGE (One Page)

Show the RFP subject, name of firm, mailing address, telephone number, name of contact person, email address and date.

2. TABLE OF CONTENTS

3. LETTER OF UNDERSTANDING (One page)

State your understanding of work to be accomplished and make a commitment to perform all work within the required time frames. Also, state the name of the person that will be authorized to make representations for the Consultant, their title, address and phone, fax number(s) and email address. State that the person signing the letter has been authorized to bind the Consultant and provide documentation proof.

4. CONSULTANT'S QUALIFICATIONS AND EXPERIENCE

This section requires that the Consultant identify at least (3) three similar projects completed during the past three (3) years. The Consultant shall also identify each reference by including the name, title and phone number of key customer contact personnel involved with the project. Local references are preferred. This would allow City Staff to visit the site if desired. Reference Information (Exhibit I) should be included in this area.

The Consultant shall identify the background, experience and qualifications of the responsible project professional.

NOTE: Projects used as examples of similar work shall be clearly noted if the work was done by individuals while employed by other firms. The only projects which you may claim without attribution are those projects actually produced by your firm. Improper or misleading credit for projects, in our view, is an adverse reflection on a firm's integrity and may be grounds for rejection of those projects from your experience record.

This section should include a narrative description of current and previous experience that would qualify the Consultant to complete the work described in this RFP.

Resumes of the key members of the Consultant's team should be included in this area. This should include the Project Manager. Detail the availability of personnel for immediate placement.

Discuss sub-consultant usage if anticipated. Indicate the percentage of work estimated to be performed by the sub vs. the prime. Also, indicate if the prime consultant has previously worked with the proposed sub and give a brief example of the previous relationship(s)

5. PROJECT APPROACH

Consultants shall provide a work plan that clearly and concisely defines the approach taken. The approach section shall provide a detailed description of how your company anticipates accomplishing the project relative to methodology, tools, personnel, phasing, etc. The work plan shall demonstrate to the City that your firm understands the tasks involved to produce each of the required deliverables, and shall identify what is required of the City to prepare for the firm's solution, if chosen.

- The work plan shall include: major project milestones, activities, tasks, data collection methodology and deliverables; customization approach; data conversion/data migration approach; "go live" approach; assumptions or constraints on which the work plan is predicated.
- Provide a description of the software application being proposed in terms of software name, capabilities, functionality, and features.
- Describe the application hosting environment.
- Describe the approach for ongoing system security in terms of anti-virus and Internet vulnerability management. Focus on the methods and a schedule for security updates and patch distribution.
- Describe the approach with respect to data backups and archives.
- Describe GIS capabilities or describe the process required to integrate the data in the PMS to a geographic data in ArcGIS.b. Approach to assigning personnel (man-loading) to a project of this size, duration, and how such relates to the proposed scope of services.
- Approach to cost control.
- Provide an individual labeled (by item number) response to each requirement of Item 2.4. The response shall confirm that the required feature can be accomplished within the proposed software or the response shall acknowledge that the requirement cannot be completed within the proposed software. Provide additional information related to each requirement as necessary.

6. COST QUOTE

Include a cost breakdown for each item related to the required services. This shall include but not be limited to: pavement evaluation, annual software subscription costs, maintenance, and technical support.

Include a proposed payment plan based on the completion of various milestones or based on some other method.

7. SCHEDULE

Include a projected schedule for the various phases of the project as detailed in Item 3 – “Schedule” above.

8. ADDITIONAL INFORMATION

The Consultant may include any pertinent additional information in this Section.

EXHIBIT I
REFERENCE INFORMATION
RFQ 24-1260

Organization_____

Contact Person_____

Address_____

City_____ State _____ Zip _____

Phone Number ()_____ Email: _____

Date Contract Awarded_____

Organization_____

Contact Person_____

Address_____

City_____ State _____ Zip _____

Phone Number ()_____ Email: _____

Date Contract Awarded_____

Organization_____

Contact Person_____

Address_____

City_____ State _____ Zip _____

Phone Number ()_____ Email: _____

Date Contract Awarded_____

City of Dunedin
Purchasing Section
P.O. Box 1348
Dunedin, Fl. 34697-1348

EXHIBIT II
IMMIGRATION STATUS AFFIDAVIT

Contractor agrees that it shall confirm the employment eligibility of all employees through participation in E-Verify or an employment eligibility program approved by the Social Security Administration and will require same requirement to confirm employment eligibility of all subcontractors. Contractor acknowledges and certifies that any person assigned to perform services hereunder meets the employment eligibility program requirements of the State of Florida and the United States of America.

I certify that the company shown below is in compliance and that I am authorized to sign on its behalf.

RFP/Bid # and Name _____

(Company) (Address)

I, _____ (Print Name), the _____ (Title)

of _____ (Company Name) swear or affirm that all the information on this affidavit and submitted with this bid or proposal is true, and that I am authorized to complete this affidavit on behalf of the firm.

(Signature) (Date)

The foregoing instrument was acknowledged before me this _____, 20__ by

_____ who personally known to me or who has produced _____

(type of identification) as identification and who executed the foregoing Affidavit of Contractor.

(SEAL)

STATE OF FLORIDA
COUNTY OF PINELLAS

Notary Public, State of Florida
My Commission Expires:

*Contractor - Submit with Bid or Proposal Documents

CITY OF DUNEDIN CONTRACT

THIS CITY OF DUNEDIN CONTRACT ("Agreement"), entered into this _____ day of _____, 2024 ("Effective Date"), is made by and between the CITY OF DUNEDIN, FLORIDA, a municipal corporation in the State of Florida ("City"), and _____, a _____ [Corporation/Limited Liability Company], authorized to do business in the State of Florida, with its principal address at _____ ("Contractor")(collectively the "Parties").

WITNESSETH:

WHEREAS, the City has previously determined that it has a need for Consultant Services for the Implementation of a Pavement Management System; and

WHEREAS, the City, after soliciting competitive proposals for such services pursuant to City of Dunedin Request for Proposal No. 24-1260 (hereinafter the "Request for Proposal" or "RFP"), the City has awarded this Agreement to Contractor for a total amount not to exceed \$ _____ ("Total Agreement Price"); and

WHEREAS, Contractor has represented that it is able to satisfactorily provide the services according to the terms and conditions of the Request for Proposal, which are incorporated herein by reference, and the terms and conditions contained herein; and

NOW, THEREFORE, in consideration of the mutual promises and agreements set forth herein, and for other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the Parties agree as follows:

1. Recitals. The above recitals are true and correct and are hereby incorporated by reference.

2. Services to be Performed. Contractor hereby agrees to provide the City with Consultant Services for the Implementation of a Pavement Management System, as requested and more specifically outlined in the Exhibits to this Agreement. Contractor shall provide services of high quality in all respects, and the workmanship must be in accordance with customary standards of the various trades and industries involved with the services. Contractor acknowledges that it has read the specifications of the services to be performed and fully understands them.

3. Documents Compromising Agreement. This Agreement includes this contract document and the following Exhibits, which are incorporated herein by reference:

- a. City of Dunedin's Request for Proposal #24-1260 and all of its addenda and attachments issued on March 1, 2024 (Exhibit A);
- b. Contractor's Certificate of Insurance required under Section B of the Request for Proposal (Exhibit B); and

- c. Contractor's Proposal and all associated documents (Exhibit C).

If there is a conflict between the terms of this contract document and the above-referenced Exhibits, then the conflict shall be resolved as follows: the terms of this contract document shall prevail over the Exhibits, and the terms of the Exhibits shall be given preference in their above-listed order.

4. Time of the Essence. Time is of the essence for all work performed under this Agreement. If Contractor fails to promptly complete work under this Agreement, the City may terminate this Agreement immediately, purchase substitute services elsewhere, and recover from Contractor any increased costs and damages thereby incurred by the City.

5. Term of Agreement. The Agreement shall commence and be effective on the Effective Date and shall remain in effect until the completion of all services as determined by the City in its sole and absolute discretion, unless terminated sooner as provided herein.

6. Non-exclusivity. The City specifically reserves the right to contract with other entities for the services described herein or for similar services if it deems, in its sole discretion, such action to be in the City's best interest.

7. Amendment. This Agreement may not be amended or modified except in writing executed by the Parties.

8. Assignment. The terms and provisions of this Agreement shall be binding upon the Parties and their respective partners, successors, heirs, executors, administrators, assigns and legal representatives. Notwithstanding the forgoing, Contractor's rights and obligations under this Agreement may not be transferred, assigned, sublet, mortgaged, pledged or otherwise disposed of or encumbered in any way without the City's prior written consent. The City may assign its rights and obligations under this Agreement to any successor to the rights and functions of the City or to any governmental agency to the extent required by applicable laws or governmental regulations or to the extent the City deems necessary or advisable under the circumstances.

9. Termination without Cause. For and in exchange for an additional Ten dollars (\$10) of consideration, if the City determines that it is in its best interest to do so, the City may terminate this Agreement without cause and without penalty or expense to the City, upon 30 days written notice to Contractor. Upon expiration of such time period, this Agreement shall be deemed terminated, all obligations under this Agreement shall cease, and a final invoice shall be submitted for all work performed up to and through the date of termination.

10. Termination with Cause. The City may terminate this Agreement with at any time immediately upon written notice to Contractor if: (a) Contractor fails to fulfill or abide by any of the terms or conditions specified in this Agreement; (b) Contractor fails to perform in the manner called for in this Agreement; or (c) Contractor does not provide services in accordance with the requirements of the specifications in this Agreement. In its sole discretion, the City may allow Contractor an appropriately short period of time in which to cure a defect in performance or non-performance. In such case, the City's written notice of termination to Contractor shall state the time period in which cure is permitted and other appropriate conditions, if applicable. If this Agreement is terminated by the City for cause, in addition to all other

remedies, Contractor shall be liable for all expenses incurred by the City in reprocurring elsewhere the same or similar items or services offered by Contractor.

11. Compensation. In consideration of Contractor's faithful performance under this Agreement, the City agrees to pay Contractor, based on the submission of invoices for work completed, up to an aggregate maximum of the Total Agreement Price. All invoices shall be submitted in accordance with the Local Government Prompt Payment Act, sections 218.70 through 218.79, Florida Statutes, as may be amended. All payments shall be due on the date established by the Local Government Prompt Payment Act. Payment due date for purchase of goods or services other than construction services is net 45 days from the date an invoice submitted in accordance with the Local Government Prompt Payment Act is received by the City. In the event of a disputed invoice, only that portion so contested will be withheld from payment and the undisputed portion shall be due and payable on the terms set forth herein. The City does not pay sales tax and will provide sales tax exemption information at the written request of Contractor, where necessary.

12. Non-appropriation. In the event the City, in its sole discretion, determines that sufficient budgeted funds are not available to appropriate for payments due to Contractor under this Agreement, the City shall notify Contractor of such occurrence and this Agreement shall terminate on the last day of the current fiscal period without any penalty or expense to the City.

13. Permits/Licenses; Compliance with Laws. Contractor must secure and maintain any and all permits and licenses required to complete the Agreement. Contractor shall be solely responsible for compliance with all federal, state, county, and local laws, rules and regulations, and lawful orders of public authorities including those set forth in this Agreement and that, in any manner, could bear on the work performed under this Agreement, including but not limited to all rules and regulations related to safety and compliance therewith. The City shall have no authority to direct, oversee, or instruct Contractor's employees, subcontractors, or materialmen, or any other individuals performing the work under this Agreement. Omission of any applicable laws, ordinances, rules, regulations, standards or orders by the City in this Agreement shall be construed as an oversight and shall not relieve Contractor of its obligations to comply with such laws fully and completely. Upon request, Contractor shall furnish to the City certificates of compliance with all such laws, orders and regulations.

14. Minimum Insurance Requirements. Contractor shall maintain a policy or policies of insurance throughout the entire term of this Agreement. All insurance policies shall be from responsible companies duly authorized to do business in the State of Florida and have a minimum rating of "A-" as assigned by AM Best. The City shall be named as an additional insured on such policy(ies) and shall be given 30 days' written notice of cancellation, non-renewal, or adverse change to any policies. Contractor shall provide a certificate of insurance in accordance with Insurance Requirements, Section B of the Request for Proposal, evidencing such coverage prior to issuance of a purchase order or commencement of any work under this Agreement. Contractor shall ensure that any subcontractors or persons hired by subcontractors maintain the same level of insurance coverage as Contractor.

15. Indemnification.

15.1 The Parties recognize that Contractor is an independent contractor. Contractor agrees to assume liability for and indemnify, hold harmless, and defend the City, its governing body, officers, employees, agents, and attorneys of, from, and against all liability and expense, including reasonable attorneys' fees,

in connection with any and all claims, demands, damages, actions, causes of action, and suits in equity of whatever kind or nature, including claims for personal injury, property damage, equitable relief, or loss of use, arising out of the execution, performance, nonperformance, or enforcement of this Agreement, excluding only those claims caused by the sole negligence of the City. This includes claims made by the employees of Contractor against the City, and Contractor hereby waives its entitlement, if any, to immunity under section 440.11, Florida Statutes. Contractor's liability hereunder shall include all attorneys' fees and costs incurred by the City in the enforcement of this indemnification provision. Notwithstanding anything contained herein to the contrary, this indemnification provision shall not be construed as a waiver of any immunity from or limitation of liability to which the City is entitled to pursuant to the doctrine of sovereign immunity or section 768.28, Florida Statutes. The obligations contained in this provision shall survive termination of this Agreement, however terminated, and shall not be limited by the amount of any insurance required to be obtained or maintained under this Agreement.

15.2 Control of Defense. Subject to the limitations set forth in this provision, Contractor shall assume control of the defense of any claim asserted by a third party against the City arising from or in any way related to this Agreement and, in connection with such defenses, shall appoint lead counsel, in each case at Contractor's expense. Contractor shall have the right, at its option, to participate in the defense of any third-party claim, without relieving Contractor of any of its obligations hereunder. If Contractor assumes control of the defense of any third-party claim in accordance with this paragraph, Contractor shall obtain the prior written consent of the City before entering into any settlement of such claim. Notwithstanding anything to the contrary in this provision, Contractor shall not assume or maintain control of the defense of any third-party claim, but shall pay the fees of counsel retained by the City and all expenses including experts' fees, if (i) an adverse determination with respect to the third-party claim would, in the good faith judgment of the City, be detrimental in any material respect of the City's reputation; (ii) the third party claim seeks an injunction or equitable relief against the City; or (iii) Contractor has failed or is failing to prosecute or defend vigorously the third-party claim. Each party shall cooperate, and cause its agents to cooperate, in the defense or prosecution of any third-party claim and shall furnish or cause to be furnished such records and information, and attend such conferences, discovery proceedings, hearings, trials, or appeals, as may be reasonably requested in connection therewith.

16. Attorneys' Fees. In the event of legal action or other proceeding arising under this Agreement, the City shall be entitled to recover from Contractor all its reasonable attorneys' fees and costs incurred by the City in the prosecution or defense of such action, or in any post-judgment or collection proceedings and whether incurred before suit, at the trial level or at the appellate level. This shall include any bankruptcy proceedings. The City also shall be entitled to recover any reasonable attorneys' fees and costs incurred in litigating the entitlement to attorneys' fees and costs, as well as in determining the amount of attorneys' fees and costs due to the City. The reasonable costs to which the City will be entitled include costs that are taxable under any applicable statute, rule, or guideline, as well as costs of investigation, copying costs, electronic discovery costs, mailing and delivery charges, costs of conducting legal research, consultant and expert witness fees, travel expenses, court reporter fees and mediator fees, regardless of whether such costs are taxable under any applicable statute, rule or guideline.

17. Controlling Law and Venue. This Agreement shall be construed by and controlled under the laws of the State of Florida. The Parties consent to jurisdiction over them in the State of Florida and agree that venue for any state action arising under this Agreement shall lie solely in the courts located in Pinellas County, Florida, and for any federal action shall lie solely in the United States District Court, Middle District

of Florida, Tampa Division. The Parties waive their right to trial by jury in any action, proceeding or claim arising out of or related to this Agreement.

18. E-Verify. Contractor shall comply with all applicable provisions of sections 448.09 and 448.095, Florida Statutes, as may be amended. The definitions in section 448.095(1), Florida Statutes, as may be amended, apply to this section of the Agreement. Contractor shall register with and use the U.S. Department of Homeland Security's E-Verify system to verify the work authorization status of all employees of Contractor. Contractor may not enter into a contract with a subcontractor to perform work under this Agreement unless and until the subcontractor registers with and uses the E-Verify system. If Contractor enters into a contract with a subcontractor to perform work under this Agreement, Contractor must obtain a properly executed affidavit from the subcontractor stating that the subcontractor does not employ, contract with, or subcontract with an unauthorized alien. Contractor must maintain copies of all such affidavits for the duration of this Agreement. City may terminate this Agreement for cause if City determines that Contractor or Contractor's subcontractor has not complied with any applicable provision of sections 448.09 or 448.095, Florida Statutes, as may be amended. City will terminate this Agreement for cause if City has a good faith belief that Contractor has knowingly violated subsection 448.09(1), Florida Statutes, as may be amended. If the City has a good faith belief that a subcontractor knowingly violated section 448.09(1), Florida Statutes, as may be amended, but City determines that Contractor otherwise complied with section 448.09(1), Florida Statutes, as may be amended, City will notify Contractor as such, and Contractor must immediately terminate Contractor's contract with said subcontractor. If this Agreement is terminated under section 448.095(c), F.S.: (a) such termination is not a breach of this Agreement and may not be considered as such; (b) Contractor may not be awarded a public contract for at least 1 year after the date on which the Agreement is terminated; and (c) Contractor is liable for any additional costs incurred by the City as a result of the termination of the Agreement.

19. Severability. If any one or more provisions of this Agreement shall be held to be invalid, illegal, or unenforceable in any respect by a court of competent jurisdiction, the validity, legality, and enforceability of the remaining provisions hereof shall not in any way be affected or impaired thereby and this Agreement shall be treated as though the invalidated portion(s) had never been a part hereof.

20. Electronic Signatures. This Agreement may be executed by electronic signature technology and such electronic signature shall act as the Parties' legal signatures on this Agreement and shall be treated in all respects as an original handwritten signature.

21. Authority. The Parties to this Agreement represent and warrant that they are authorized to enter into this Agreement without the consent and joinder of any other party and that the Parties executing this Agreement have full power and authority to bind their respective party to the terms hereof.

22. Piggybacking. Contractor agrees to make the prices and terms under this Agreement available to any other governmental entity, should any such governmental entity desire to purchase under the terms and conditions of this Agreement. For purposes of this section, "governmental entity" shall mean all State of Florida agencies, the legislative and judicial branches, political subdivisions, counties, school boards, community colleges, municipalities, transit authorities, special districts, or other public agencies or authorities.

23. Foreign Countries of Concern. If the Total Agreement Price exceeds \$100,000, pursuant to section 286.101, Florida Statutes, Contractor shall disclose any current or prior interest of, any contract with, or

any grant or gift received from a Foreign Country of Concern, as defined below, if such interest, contract, or grant or gift has a value of \$50,000 or more and such interest existed at any time or such contract or grant or gift was received or in force at any time during the previous five (5) years.

For purposes of this section, “Foreign Country of Concern” means the People’s Republic of China, the Russian Federation, the Islamic Republic of Iran, the Democratic People’s Republic of Korea, the Republic of Cuba, the Venezuelan regime of Nicolas Maduro, or the Syrian Arab Republic, including any agency of or any other entity under significant control of such foreign country of concern.

Contractor’s disclosure shall include the name and mailing address of the disclosing entity, the amount of the contract or grant or gift or the value of the interest disclosed, the applicable foreign country of concern and, if applicable, the date of termination of the contract or interest, the date of receipt of the grant or gift, and the name of the agent or controlled entity that is the source or interest holder. Contractor represents that within one (1) year before proposing any contract to the City, Contractor provided a copy of such disclosure to the Florida Department of Financial Services.

24. Public Records. Pursuant to section 119.0701, Florida Statutes, for any tasks performed by Contractor on behalf of the City, Contractor shall: (a) keep and maintain all public records, as that term is defined in chapter 119, Florida Statutes (“Public Records”), required by the City to perform the work contemplated by this Agreement; (b) upon request from the City’s custodian of public records, provide the City with a copy of the requested Public Records or allow the Public Records to be inspected or copied within a reasonable time at a cost that does not exceed the costs provided in chapter 119, Florida Statutes, or as otherwise provided by law; (c) ensure that Public Records that are exempt or confidential and exempt from Public Records disclosure requirements are not disclosed except as authorized by law for the duration of the term of this Agreement and following completion or termination of this Agreement, if Contractor does not transfer the records to the City in accordance with (d) below; and (d) upon completion or termination of this Agreement, (i) if the City, in its sole and absolute discretion, requests that all Public Records in possession of Contractor be transferred to the City, Contractor shall transfer, at no cost, to the City, all Public Records in possession of Contractor within 30 days of such request or (ii) if no such request is made by the City, Contractor shall keep and maintain the Public Records required by the City to perform the work contemplated by this Agreement. If Contractor transfers all Public Records to the City pursuant to (d)(i) above, Contractor shall destroy any duplicate Public Records that are exempt or confidential and exempt from Public Records disclosure requirements within 30 days of transferring the Public Records to the City and provide the City with written confirmation that such records have been destroyed within 30 days of transferring the Public Records. If Contractor keeps and maintains Public Records pursuant to (d)(ii) above, Contractor shall meet all applicable requirements for retaining Public Records. All Public Records stored electronically must be provided to the City, upon request from the City’s custodian of public records, in a format that is compatible with the information technology of the City. If Contractor does not comply with a Public Records request, or does not comply with a Public Records request within a reasonable amount of time, the City may pursue any and all remedies available in law or equity including, but not limited to, specific performance. The provisions of this section only apply to those tasks in which Contractor is acting on behalf of the City.

IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO CONTRACTOR’S DUTY TO PROVIDE PUBLIC RECORDS

RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

Telephone number: (727)298-3039

E-mail address: rschlichter@dunedinfl.net

Mailing address: City Clerk's Office, 737 Loudon Ave Dunedin, FL 34698

25. Notices. All notices required or made pursuant to this Agreement shall be made in writing and sent by certified U.S. mail, return receipt requested addressed to the following:

If to the City:
City of Dunedin
737 Loudon Ave. Ste 140
Dunedin, FL 34698
Attn: Director of Utilities

If to Contractor:

Attn: _____

With required copy to:
Bryant Miller Olive P.A.
One Tampa City Center, Suite 2700
Tampa, Florida 33602

Either party may change its above-noted address by giving written notice to the other party in accordance with the requirements of this section.

26. Public Entity Crimes. Pursuant to section 287.133(2)(a), Florida Statutes, as may be amended, a person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in section 287.017, Florida Statutes, as may be amended, for CATEGORY TWO for a period of 36 months following the date of being placed on the convicted vendor list. By executing this Agreement and each and every renewal, Contractor certifies, represents, and warrants that, under the definitions of section 287.133, Florida Statutes, as may be amended: (a) neither Contractor nor Contractor's affiliate(s) has (or have) been placed on the convicted vendor list and (b) neither Contractor nor Contractor's affiliate(s) has (or have) been convicted of a public entity crime.

27. Scrutinized Companies. By executing this Agreement and each and every renewal hereof (if renewal is separately provided for herein), pursuant to section 287.135, Florida Statutes, Contractor certifies, represents, and warrants that: (a) it is not on the Scrutinized Companies that Boycott Israel List, and (b) it is not engaged in a Boycott of Israel, and that all such certifications were true at the time it

submitted its bid or proposal for this Agreement, as of the Effective Date of this Agreement, and as of the effective date of any renewal of this Agreement. Notwithstanding anything contained in this Agreement to the contrary, the City may terminate this Agreement immediately for cause if: (1) Contractor is found to have submitted a false certification regarding (a) or (b) above in accordance with section 287.135, Florida Statutes, or (2) Contractor has been placed on the Scrutinized Companies that Boycott Israel List or is or has been engaged in a Boycott of Israel. Such termination shall be in addition to any and all remedies available to the City at law or in equity. The term "Boycott of Israel" used in this section is defined as in, and the Scrutinized Companies that Boycott Israel List is the list maintained pursuant to, Section 287.135, Florida Statutes.

28. Force Majeure. Neither party shall be liable for its non-performance or delayed performance if caused by Force Majeure. Force Majeure shall be defined as a fire, flood, act of God, war, terrorism, riot, national emergency, sabotage, civil disturbance, strike, labor dispute, pandemic, epidemic, governmental act, law, ordinance, rule, order or regulation, or events which are not the fault or are beyond the control of the party; provided however, the Parties stipulate Force Majeure shall not include COVID-19 or any variant thereof, or a pandemic related thereto. For the avoidance of doubt, Force Majeure shall not include: (1) financial distress or the inability of either party to make a profit or avoid a financial loss; (2) changes in market prices or conditions; or (3) a party's financial inability to perform its obligations hereunder. The obligations of the party affected by the event of Force Majeure (the "Affected Party") shall be suspended, to the extent that those obligations are affected by the event of Force Majeure, from the date the Affected Party first gives notice in respect of that event of Force Majeure until cessation of that event of Force Majeure (or the consequences thereof). The Affected Party shall use commercially reasonable efforts to resume, with the shortest possible delay, compliance with obligations under this Agreement. Upon the cessation of the event of Force Majeure, the Affected Party shall promptly give notice to the other party of such cessation. If an event of Force Majeure shall continue for more than 30 consecutive calendar days, then the other party shall have the right to terminate this Agreement without penalty.

29. Contractor Responsible for Subcontractors. If Contractor's assignee or subcontractor fails to perform in accordance with the terms of its assignment or subcontract, Contractor shall complete or pay to have completed the work which the assignee or subcontractor failed to complete at no additional cost to the City. Additionally, in the event of any breach or noncompliance by any of Contractor's assignee(s) or subcontractor(s), Contractor shall be directly and wholly responsible for any such breach or noncompliance and shall bear all attributable costs.

30. Waiver. No waiver of any default or failure to perform by the City shall be valid unless set forth in writing by the City and shall not constitute a waiver of any other default or failure to perform under this Agreement, or of any rights or remedies to which the City may be entitled to on account of any such default or failure to perform.

31. Headings and Sections. The headings and section references in this Agreement are inserted only for the purpose of convenience and shall not be construed to expand or limit the provisions contained in such sections.

32. No Third-Party Beneficiaries. This Agreement is entered into solely for the benefit of the Parties and shall not be construed as a benefit to any third parties, including but not limited to the general public, constituents or citizens of the City, nor shall it be construed as enforceable by any third party.

33. Entire Agreement. This Agreement sets forth the entire agreement between the Parties as to the subject matter hereof and supersedes all previous written or oral negotiations, agreements, and/or understandings. There are no understandings, representations, warranties, or agreements with respect to the subject matter hereof unless set forth explicitly in this Agreement.

[The remainder of this page is intentionally blank. Signature page(s) follow(s).]

IN WITNESS WHEREOF the Parties hereto have executed this Agreement as of the Effective Date.

CITY OF DUNEDIN, FLORIDA

CONTRACTOR

ATTEST: _____
City Clerk

Contractor Company Name

By: _____
Mayor

By: _____
Signature

REVIEWED AND APPROVED AS TO FORM:

Print or Type Name & Title

By: _____
City Attorney

(Corporate Seal)

ATTEST: _____
Company Witness Signature

Print or Type Name & Title

City of Dunedin, FL

ROADWAY MANAGEMENT TECHNOLOGIES

RFP 24-1260

**Consultant Services for the Implementation of a
Pavement Management System**

April 2, 2024



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1. Letter of Understanding

April 2, 2024

City of Dunedin
Charles H. Ankney, CPPO
Purchasing Agent
737 Loudon Ave Suite 212
Dunedin, FL 34698

Dear Mr. Ankney,

On behalf of Roadway Management Technologies (RMT), thank you for the opportunity to present our proposal to the City of Dunedin. We have great respect for agencies seeking pavement management systems to improve their road network and increase their budget efficiency. We have read the entirety of the RFP and are confident that RMT can provide the services the City of Dunedin is seeking and agree to all terms within the RFP provided. Please accept this Letter of Understanding and the requested information contained in this document.

Legal Name: Roadway Management Technologies, LLC

Address: 425 W Capitol Ave, Suite 1202, Little Rock, AR 72201

Authorized personnel to make representations and submit RFP:

Candler McCollum, Chief Executive Officer and Jamie Weathers, Chief Operating Officer

Telephone No: Candler 501.626.1313 and Jamie 501.551.0780

Email: candler@roadmantech.com and jamie@roadmantech.com

Again, thank you for the chance to present our proposal to the City of Dunedin.

Respectfully,

A handwritten signature in black ink that reads "Candler McCollum".

Candler McCollum, CEO
Roadway Management Technologies, LLC.



2. Consultant's Qualifications and Experience

a. Consultant Profile Overview

RMT, headquartered in Little Rock, Arkansas, is dedicated to transforming pavement management by providing real-time, accurate, and insightful data to essential decision-makers across various levels of government. With additional offices located in Atlanta, Georgia, and Tampa, Florida, our dynamic team extends across six states, embodying our commitment to reach and efficiency. Proudly serving clients in 15 states, RMT is at the forefront of enhancing infrastructure decision-making nationwide.

RMT has developed a unique crowdsourced platform that provides agencies with Real-Time Pavement Performance Analytics (RPPA). We begin by mounting proprietary hardware sensors, known as RoadRunners, on agency-owned fleet vehicles. While these vehicles are used in their daily routine, RoadRunners passively collect comprehensive road quality data along the driven routes. RMT's technology transforms existing fleets into SMART (Signal Monitoring Assets in Real-Time) fleets capable of passively collecting data without requiring any outside effort from normal daily operations.

Equipped with big data, passively collected in the field by our RoadRunner hardware, RMT's cloud-based software platform uses machine learning and artificial intelligence to provide key insights to decision makers. With a user-friendly map-based platform, RMT's clients have access to actionable insights including real-time pavement conditions, rates of degradation, and a suite of tools for predictive modeling and quantitative analysis such as repair projects, preservation project prioritization, return on investment calculations, and budget analysis. Additionally, RMT's platform integrates Average Annual Daily Traffic (AADT) data to evaluate the impact of traffic volume on road quality.

In both 2019 and 2020, RMT's revolutionary technology was endorsed by the Arkansas Economic Development Commission (AEDC) by receiving two tranches of the coveted Technology Development Program Investment (TDP). RMT is honored to have received the American Public Works Association Top Technology award consecutively in 2021, 2022, and 2023.

Roadway Management Technologies is committed to providing the services listed in this proposal with a highly qualified and experienced team with:

- Over 60 years of combined pavement management and preservation experience
- Over 45 years of experience in custom software development
- More than a decade of experience in machine learning and AI modeling and electrical engineering experience.

RMT stands as the pioneer in offering the world's only fully automated solution, encompassing the entire process from data collection to analysis. Our innovative approach to road data collection and analysis began in 2019 and has compelled the industry to embrace new methodologies. Leveraging technological advancements such as crowdsourcing, machine learning, and AI, RMT consistently conducts similar projects for numerous municipalities across the United States on an ongoing basis, avoiding the limitations of one-time surveys that quickly become outdated.

As a provider of Real-Time Pavement Performance Analytics and pavement management services, our committed team of experts look forward to an interview opportunity to answer any questions you may have.

b. Key Project Member Resumes

CANDLER MCCOLLUM

Founder & CEO

Candler McCollum is the CEO and co-founder of RMT. Candler's experience in crowdsource technology coupled with his passion for problem solving led him to develop a revolutionary artificial intelligence and machine learning platform dedicated to road preservation and budget efficiency. H

is role during this project is to provide oversight and direction of execution. He will be available to provide briefings as required and ensure customer satisfaction through routine engagement with the City of Dunedin and RMT staff. Additionally, Candler will work with the key personnel at the City of Dunedin to define and prioritize new feature development within the RMT platform based on customer feedback. This partnership ensures that RMT is always addressing the real issues that the end users are facing and allows RMT to continue to focus development efforts on impactful solutions for the City of Dunedin.

JAMIE WEATHERS
COO

Jamie Weathers is the Chief Operating Officer at RMT. He is a dynamic operations, logistics, and transportation professional who comes with over two and a half decades of experience gained while serving in the United States Marine Corps and private sector. His previous position with the Marine Corps, before retiring, was the Section Head of Amphibious Programs at the Pentagon in Washington, DC. His most recent position as the Director of Operations at Material Resources, Inc. provides him with a unique and qualified background in pavement preservation and maintenance. Working as a contractor focused on pavement preservation provided him with first-hand knowledge of the process and directly see the benefits.

Jamie will be the main point of contact for contract-related matters. He will oversee the day-to-day execution of RMT's staff to ensure all facets of the contract are met and exceeded. He will promote cross collaboration between departments, ensuring timelines are met, customer inquiries are answered timely, and overall customer satisfaction is provided.

WILL BATES
CTO, Principal Engineer

Will Bates is the Chief Technology Officer and co-founder of RMT. With a passion for computers, Will graduated with honors from Auburn University, receiving a Bachelor of Electrical Engineering, Computer Engineering, and Computer Sciences. He went on to obtain a Master of Electrical and Computer Engineering from the Georgia Institute of Technology, with a focus on machine learning and high-performance parallel computing.

Will went on to have a successful career as a Software Engineer before co-founding RMT. His everyday responsibilities as CTO include the development of state-of-the-art algorithms and firmware & hardware for the automated camera systems, hardware design of all vehicle sensor systems, management of the software engineering team, and website application architecture. He is also responsible for leading technology strategies and research on methods and technologies.

Will's role during this project will be providing direction to the Technology Department to ensure interfacing and functionality of RMT's platform continues to meet the needs of the City of Dunedin. He will drive and oversee enhancement development and updates, dashboard functionality, data processing, and reporting accuracy.

MINJI SUH
Dedicated Software Engineer

Minji Suh is a versatile professional experienced in software engineering and instructional design. With expertise in web application development and course modification, Minji delivers efficient solutions and engaging user experiences. Collaborative and results oriented, Minji drives continuous improvement and innovation in software development. Minji will directly supporting he City of Dunedin's account ensuring any software related questions or concerns are addressed while providing the backend support to ensure RMT's platform is running smoothly and always evolving to better support the City of Dunedin.



KYLE FULLERTON
Installation Specialist

Kyle is a skilled vehicle installation specialist known for his expertise in equipping a wide range of vehicles with advanced systems and technology. With a strong background in electronics and automotive mechanics, Kyle excels at installing, testing, and maintaining RMT's RoadRunner systems. He has a keen eye for detail and a commitment to precision, ensuring that every installation meets the required specifications. Kyle's troubleshooting and repair skills are top-notch, allowing him to quickly diagnose and resolve any issues that arise. His dedication to safety and adherence to industry standards make him a trusted professional in the field. Whether working on personal cars, commercial fleets, or emergency vehicles, Kyle delivers high-quality installations and exceptional customer service.

DEREK HILL
Project Manager

As a detail-oriented individual, Derek approaches all tasks with a high level of focus. That, combined with a strong technical skill set has given him the ability to learn new concepts quickly. He's a self-motivated worker willing to put in the necessary time to accomplish what needs to be done. His architectural background provides him with a unique ability to translate customer conversations into product development ideas to streamline user interfacing and experience within RMT's platform.

Derek will spearhead the onboarding process for the City of Dunedin. He will have full access to the RMT team and their resources. His role will encompass a thorough introduction to the RMT system, ensuring that all parties are well-informed and comfortable with the technology and processes from the outset.

The onboarding will include detailed presentations, documentation, and FAQs to address any preliminary questions or concerns that the agencies might have.

c. Project Manager Success Plan

Weekly Meetings and Training Sessions:

To maintain open lines of communication and facilitate a smooth adoption process, Derek will organize weekly meetings with the City of Dunedin. These meetings will serve as a platform to discuss progress, resolve any issues, and provide updates on upcoming steps and requirements.

Training sessions will be tailored to the specific needs of the City, ensuring that staff are fully equipped to utilize the RMT system effectively. These sessions will cover both the operational and technical aspects of the system.

Providing Necessary Information and Support:

Derek will act as the primary source of information and support the City of Dunedin throughout the project. He will ensure that all parties have access to the resources and guidance needed to navigate the onboarding process efficiently. He will be responsible for addressing any queries or challenges that arise, offering solutions and advice to keep the project on track.

Coordination of Vehicle Installations:

Collaborating closely with RMT's installation team, Derek will oversee the scheduling and execution of vehicle installations, ensuring they are carried out with minimal disruption to the City's daily operations. He will work to accommodate the operational schedules for the City, aiming for the most convenient and least intrusive installation process possible.

Executive Support from Jamie Weathers:

The involvement of Jamie Weathers, RMT's COO, underscores the project's importance to RMT and provides an additional layer of support and assurance. Jamie will be available to assist with high-level decisions, resource allocation, and strategic guidance, ensuring the project's success.

Under Derek Hill's leadership, with the backing of Jamie, RMT is committed to a seamless integration process for the City of Dunedin, emphasizing effective communication, personalized support, and minimal operational disruption. This structured approach is designed to ensure the successful deployment of RMT's system, aligning with the project's goals and timelines.

d. References

Below is a compilation of references from five existing multi-year customers. RMT has built a reputation for customer success by crafting tailored solutions for government agencies, streamlining complex data sets and processes into user-friendly solutions comprehensible to all levels of personnel. Our Software as a Service (SAAS) model has proven to be both valuable and cost-effective for agencies of all sizes.

- Van Buren County, Arkansas was one of our first customers dating back to December 2019. They have been using our Real-Time Pavement Performance Analytics data to monitor their road quality for routine maintenance and creation of preservation projects. The county has been successful in using RMT's data to qualify and receive federal grant funds.
- Cabot, Arkansas has been a customer since January 2020. They utilize our Real-Time Pavement performance Analytics data to monitor their road quality for routine maintenance and creation of preservation projects as well. As a small city they employ a small staff and take full advantage of RMT's web-based platform to quickly analyze their road network to stay ahead of potential problem areas.
- Washington County, Arkansas joined the RMT team in July 2021. They use our full suite of systems: Real-Time Pavement Performance Analytics, Work Order Management system, and Fleet Management system. As one of the larger counties in the state, they perform in-house preservation and rely on the data our RoadRunner systems collect to identify trouble areas in their road network, monitor deterioration, create preservation projects, and budget scenarios. Through the Work Order Management system, they can dispatch crews to address problem areas and track their fleet during the process.
- Frankfort, Kentucky and RMT have had a relationship since July 2022. They use our Real-Time Pavement Performance Analytics data to monitor their road network and our Fleet Management system to track their fleet of vehicles. Like most municipalities, Frankfort struggled with one-time surveys, their timeliness, and lack of data interface across multiple systems. RMT's single platform streamlined this inefficiency while providing updates to their network daily.
- Huntington, West Virginia released an RFP similar to the City of Dunedin, and in October 2023 RMT was awarded the contract and immediately got to work for Huntington. Their Public Works Director and his staff did not have time to continually conduct windshield reviews of their road network, and realized when they did, it was subjective by human nature and easily scrutinized by constituents. Through RMT's Real-Time Pavement Performance Analytics data, Huntington now has a holistic view of their road network, updated daily, with the ability to provide objective data.

Through our partnerships with engineering firms and pavement preservation contractors, RMT has been able to customize our platform's capabilities and functionality to meet the unique needs of our clients in budgeting, planning, and developing paving projects. Over the past two months alone, RMT has successfully onboarded five new customers, providing ongoing pavement management analysis programs to inform and drive their pavement preservation efforts.

We are confident that given the opportunity for an interview, the City of Dunedin will recognize the value of our system, and we believe that the offering it provides will exceed expectations. Please feel free to contact any of the customers below to validate our data's accuracy and platform's capability. Also, visit our website at <https://www.roadman.tech> and watch video testimonies from Van Buren County's Judge and Cabot's Mayor (scroll about 2/3 down the landing page).

ORGANIZATION	CONTACT	PHONE/EMAIL	DATE AWARDED
Van Buren County 1414 Highway 65 Clinton, AR 72031	Dale James County Judge	501-745-2443 vbcjudge@artelco.com	December 2019
City of Cabot 101 N 2 nd Street Cabot, AR 72023	Ken Kincade Mayor	501-843-3566 kenkincade@cabotar.gov	July 2020
Washington County 280 N. College Ave Fayetteville, AR 72701	Jeff Crowder Road Dept. Director	479-444-1610 jcrowder@washingtoncountyar.gov	July 2021
City of Frankfort 315 W 2 nd Street Frankfort, KY 40601	Ray Richardson Engineering Technician	502-352-2091 rtrichardson@frankfort.ky.gov	July 2022
City of Huntington 800 5 th Avenue Huntington, WV 25701	Mark Bates Dir. of Public Works	304-696-5540 ext. 2011 batesm@huntingtonwv.gov	October 2023

3. Project Approach

a. Methodology

RMT recognizes the critical need for accurate, real-time pavement condition data to inform maintenance and preservation decisions. Our solution utilizes proprietary hardware sensors, known as RoadRunners, mounted on agency-owned fleet vehicles. These sensors passively collect comprehensive road quality data, transforming existing fleets of vehicles into SMART (Signal Monitoring Assets in Real-Time) fleets capable of gathering data without requiring additional effort or disrupting daily operations.

The RoadRunner system consists of a main enclosure with motherboard mounted under the vehicle, a GPS antenna mounted on the windshield, and two sensors that are mounted on each side of the front axle / lower control arm. These state-of-the-art sensors collect data at a rate of 52,000 data points per second. Both the motherboard and sensors are enclosed in an IP68 rated enclosure with aircraft grade plugs to ensure reliability and sustainability. All parts used in RMT's RoadRunner systems conform to, or exceed, industry standards in strength, quality, and workmanship.

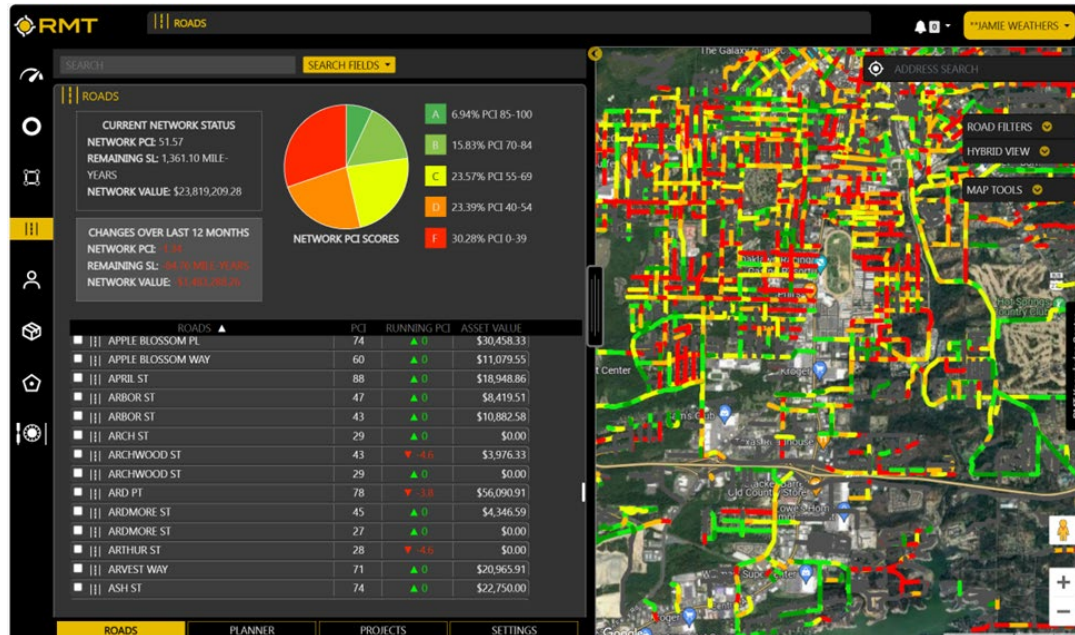
In addition to RMT's RoadRunner's vibrational and gyroscopic data collection, RMT also equips selected agency fleet vehicles with camera systems that capture surface images of pavement condition every 75ft as the vehicles travel throughout the network. Once images are collected, they are uploaded to the cloud where our proprietary machine learning and AI process the images to ensure appropriate lighting and field of view before qualifying an image and ingesting it into the platform. These images are stored in increments of 30 days as they are collected providing each agency's staff with a current view and a historical view of the road's condition.

When equipped vehicles in each agency travel each other's roads, they will be collecting additional data points for each other without any needed interaction. Our crowd-sourced data collection platform leverages existing fleet vehicles to gather data daily, reducing the time, cost, and labor typically associated with traditional pavement survey methods. This process is supplemented by our advanced AI and machine learning algorithms that process and analyze the data, providing real-time insights into pavement conditions, rates of degradation, and actionable intelligence for maintenance planning.

High-Frequency Data Collection:

Unlike traditional methods that might collect data annually or bi-annually, or more recent modern methods of video evaluations which require manual calibration and intentional trips down the road, RMT's RoadRunner's passive collection capability allows for more frequent and accurate data updates 365 days a year. This continuous data collection approach ensures that the City of Dunedin has access to the most current pavement condition information, facilitating timely and informed decision-making. **Figure 1. below:**

****Figure 1:** Demo account example, does not reflect real data



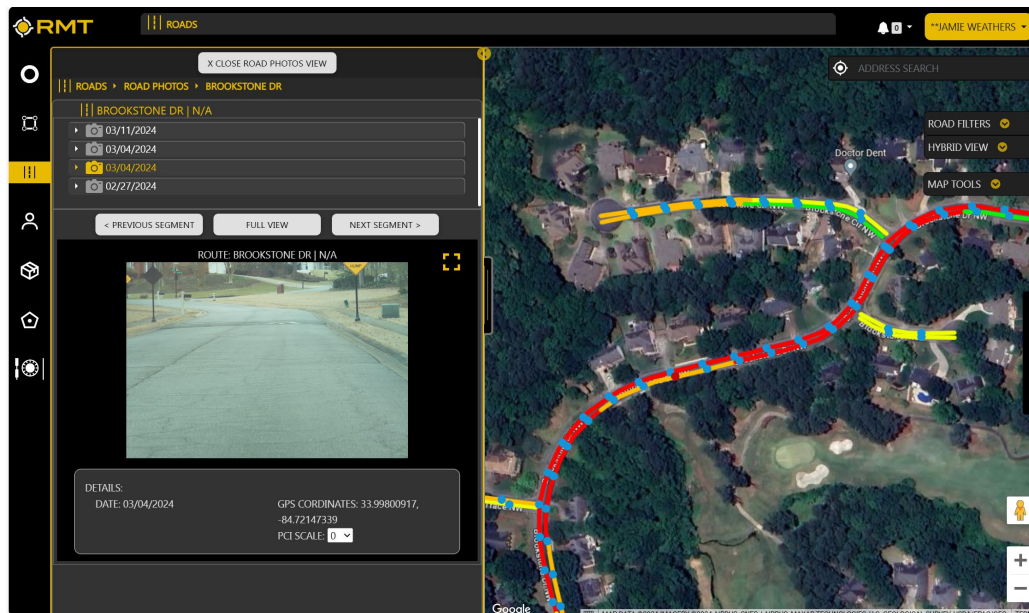
RoadRunner Hardware Deployment:

RMT will send out our team to install our proprietary RoadRunner hardware on selected fleet vehicles for each agency. The hardware is designed and manufactured specifically for monitoring and reporting pavement surface condition data in real-time. All data collected by the RMT system is collected passively and requires no interaction from the driver. All hardware and software systems provided to the agencies will be new and complete units ready for operation and are warranted indefinitely.

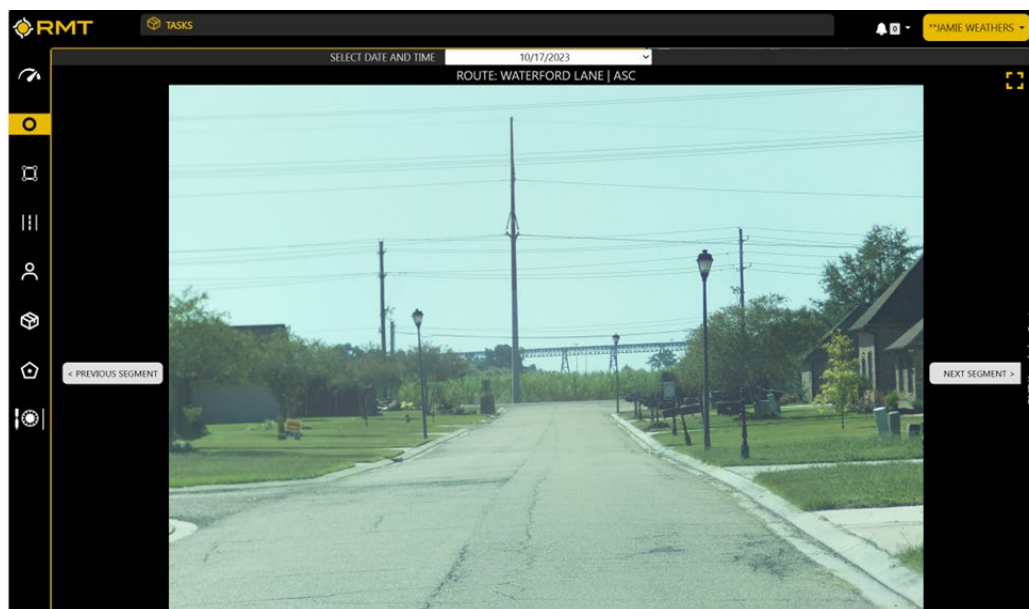
As these selected vehicles travel throughout the network the road data and images are collected and stored on the hardware. Capturing data on all lanes in both ascending and descending directions. Providing a holistic view of the network due to lanes often deteriorating at different rates, allowing for end users to make data driven decisions based on the entirety of the segment not just 100ft segment or average.

Once the vehicles park at the end of the day the data is uploaded to the cloud and processed. The processed data is displayed on RMT's interactive web-based software platform, along with other valuable preservation planning and execution tools, for the agencies to analyze and make informed decisions. This method ensures comprehensive coverage of the 127 miles of city-owned roadways, without disrupting traffic or requiring dedicated survey vehicles. **See Figures 2 and 3 below:**

****Figure 2:** Demo account example, does not reflect real data



****Figure 3:** Demo account example, does not reflect real data



b. Data Processing and Analysis

AI-Powered Data Analysis:

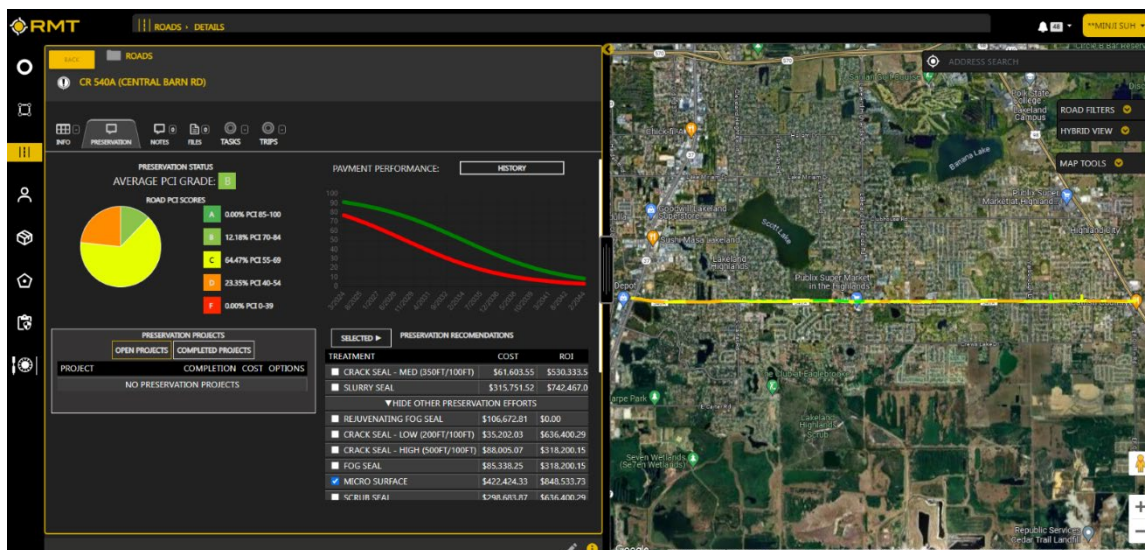
Upon data collection, RMT utilizes proprietary AI algorithms to analyze the imagery, vibrations, and gyroscopic data to extract accurate pavement condition ratings. This process includes identifying and categorizing pavement distress types such as cracking, rutting, and potholing, which are critical for assessing overall pavement health. Our methods of scoring are Pavement Condition Index (PCI) based on ASTM standard D6433 with additional IRI Scoring. See Figure 4 below:

****Figure 4:** Demo account example, does not reflect real data



We acknowledge the legitimacy of your concerns regarding the variability among lanes, particularly in the context of multi-lane roadways. To address this, our methodology has been meticulously designed to include the assessment of each lane in both ascending and descending directions, thereby ensuring a comprehensive evaluation of the network. This systematic approach not only facilitates a detailed scoring of the entire network but also incorporates considerations for material costs associated with potential maintenance and repair strategies. By integrating these cost factors into our assessment, we can provide a thorough analysis that not only captures the unique characteristics and conditions of each lane but also offers insights into the financial implications of preserving and enhancing the roadway infrastructure. This holistic evaluation strategy ensures that our analysis delivers a profound understanding of the roadway's overall condition, coupled with actionable intelligence on optimizing maintenance expenditures for the utmost efficiency and sustainability. See Figure 5 below:

****Figure 5:** Demo account example, does not reflect real data



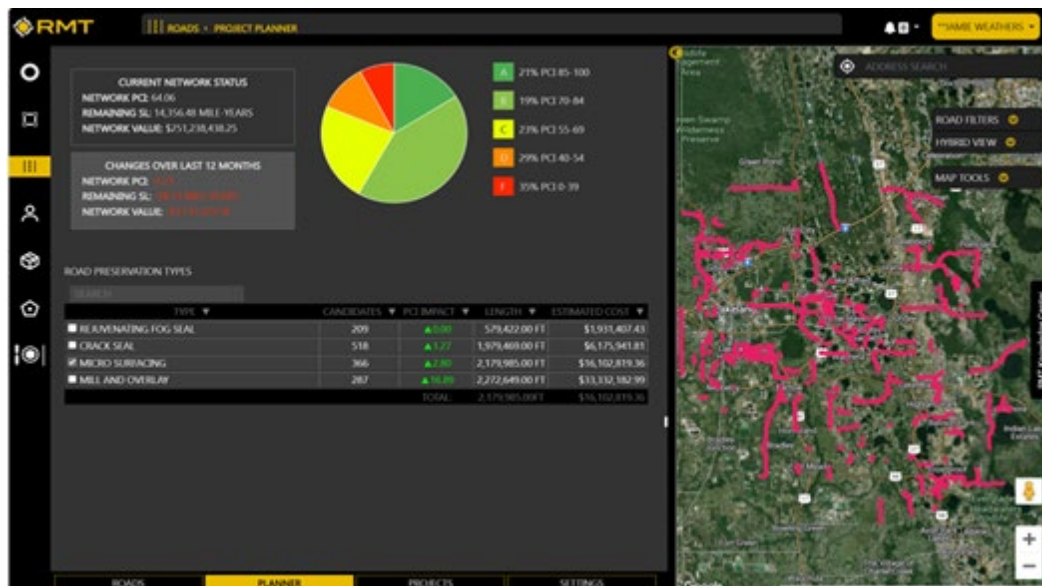
Unlimited Users:

RMT operates on a model that eliminates per-user fees, enabling agencies to extend system access to an unlimited number of employees without concern for escalating costs. This approach ensures that agencies can tailor systems to their specific needs, assigning roles and access rights in alignment with each employee's responsibilities and the requirements of their position. This flexibility facilitates efficient data reference and utilization across various counties and municipalities. Furthermore, RMT's dedicated team is committed to supporting agencies through the onboarding process, offering comprehensive training to ensure users are proficient in leveraging the platform to achieve their objectives effectively.

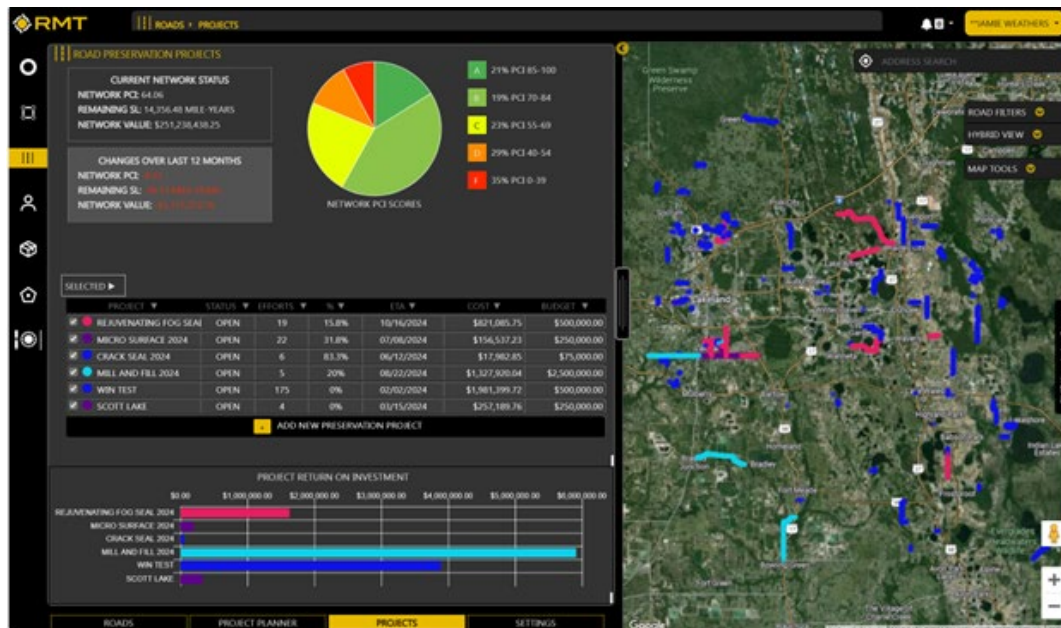
Configurable:

The software offers full customization to align with an agency's specific repair strategies, financial planning, and managerial objectives. Our operations team is committed to closely collaborating with each agency, ensuring a deep understanding of these critical parameters and providing comprehensive training on their integration into the system. This adaptive approach ensures that the Pavement Management Program dynamically responds to the introduction of innovative methods, updates in budget allocations, and shifts in management priorities over time, resulting in a system that progressively evolves to meet the unique needs of each agency. See Figures 6, 7, and 8 below:

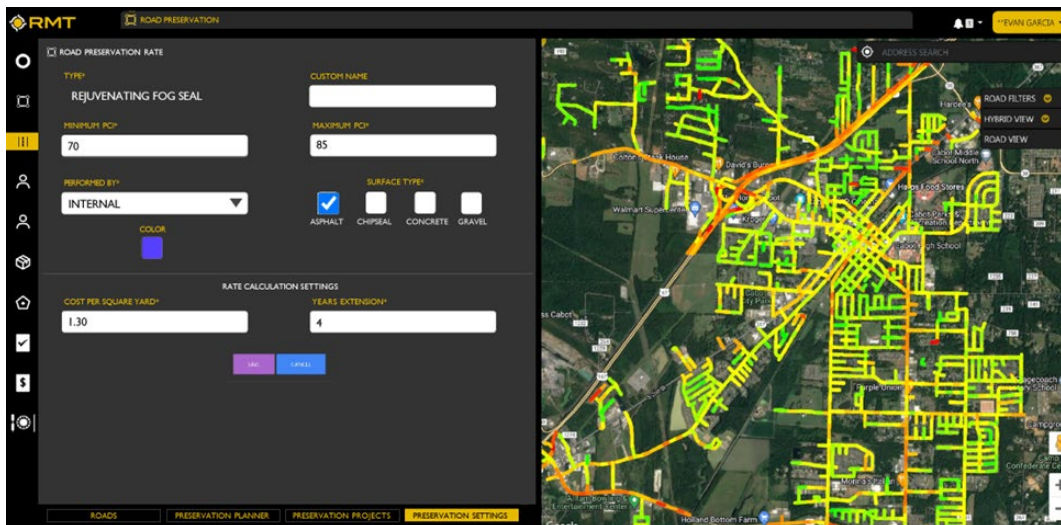
****Figure 6:** Demo account example, does not reflect real data



****Figure 7:** Demo account example, does not reflect real data



****Figure 8:** Demo account example, does not reflect real data



Data Importing:

RMT's specialized integration teams are dedicated to assisting agencies in transferring all relevant historical data collected up to the present, covering the 127 miles specified in the RFP. This process necessitates the ability to export historical data from the existing legacy system where it is currently stored.

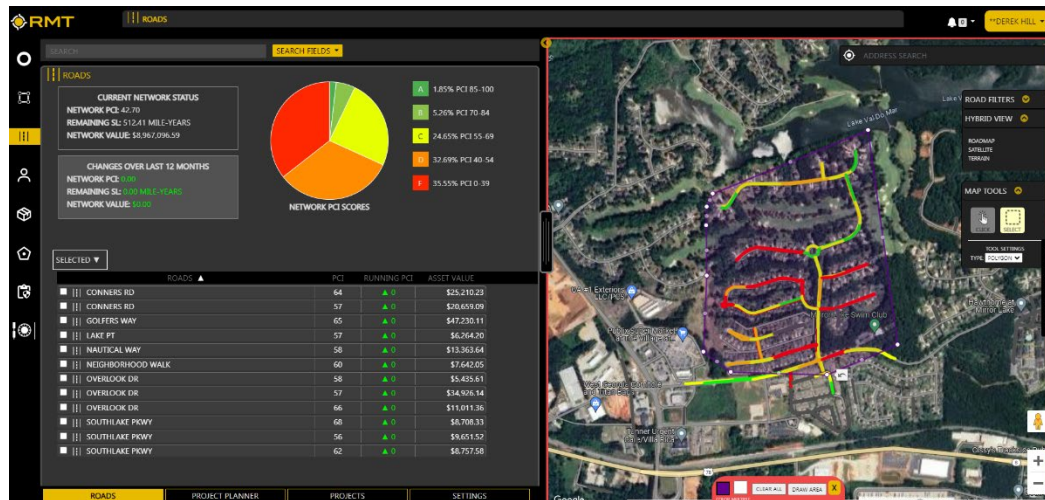
Data Exporting:

Data stored in the RMT system can be seamlessly exported according to the needs of the agency, utilizing custom dashboards, .CSV files, or ESRI GIS shapefiles. Additionally, we offer the capability to automate the export process, enabling the generation of reports on a weekly, monthly, quarterly basis, or any other interval tailored to the specific metrics and requirements set forth by the agencies.

Network Segmentation / PCI Reporting:

RMT's system will segment data to the agency's preferred specifications based on the shapefile information in the GIS database. The system can also geofence objective data based on specific parameters such as districts to monitor performance in different areas of the network. In segmenting the network into geofenced areas, a hierarchical structure is employed, where a parent account encompasses the entire network, and subsidiary accounts contain data specific to the delineated districts. See Figure 9 below:

****Figure 9:** Demo account example, does not reflect real data



Visualization:

RMT's platform features a color-coded map that transitions from green to red, effectively illustrating the severity of distress across the network. Additionally, the system enables agencies to engage with the map directly, allowing them to access specific images from any location on the road that corroborate the identified distress.

c. Data Integration and Accessibility

GIS Integration:

RMT's deliverables will be fully compatible with the City's existing GIS-enabled databases. Our team will work closely with the City of Dunedin to ensure seamless integration, including providing GIS shapefile layers or geodatabases containing mapped pavement segments and condition ratings, complete with a user-friendly color-coded system.

Interactive Data Platform: Beyond static GIS data, RMT offers an interactive, web-based platform where City stakeholders can access, visualize, and interact with the collected pavement condition and ancillary data. This platform includes features such as dynamic filtering, trend analysis, and custom report generation, enhancing the utility of the data for planning, maintenance, and communication purposes.

d. Scalability and Futureproofing

Scalable Solution:

RMT's approach is designed to be scalable, accommodating future expansions of the project scope or additional data collection efforts without significant increases in cost or complexity. This ensures that the City of Dunedin's investment in our solution remains valuable long-term, supporting evolving planning and maintenance needs.

Innovation and Continuous Improvement:

As part of our commitment to providing state-of-the-art solutions, RMT continuously invests in R&D to enhance our technology and methodologies. This commitment means that the City of Dunedin will benefit from ongoing improvements and innovations in pavement condition assessment and asset management technologies.

e. System Security

Anti-virus and Internet Vulnerability:

RMT ensures that its software remains secure against evolving cyber threats by incorporating ongoing security for anti-virus and internet vulnerability management through the implementation of a robust security framework. This includes regular updates to antivirus software to protect against the latest threats and automated vulnerability scans to identify potential security weaknesses. RMT employs a systematic approach to patch management, ensuring timely deployment of security patches and updates to address identified vulnerabilities. The system is designed to distribute patches efficiently, minimizing disruption to operations while maintaining high levels of system security.

Data Backup and Archives:

RMT utilizes Amazon Web Services and provides daily backups and archiving of our services. This approach offers a secure and long-term approach to data retention.

f. Cost Control

Software as a Service (SAAS):

RMT operates on a SAAS model, which inherently differs from traditional project-based pricing structures. Under the SAAS model, the pricing is subscription-based, offering access to our software over the internet without requiring physical installation or maintenance by the client. This model allows for more predictable and lower upfront costs, with the flexibility to scale based on your usage and needs. The items below address how this impacts our pricing structure compared to what you might see from other companies.

Fringe Benefits and Overhead:

Traditional projects often include charges for fringe benefits and overhead to cover labor and operational costs. In our SAAS model, these costs are integrated into the subscription fee, eliminating the need for detailed breakdowns. Our model ensures that you're not directly charged for each aspect of labor and overhead, providing a more streamlined and cost-effective solution.

Profit:

Profit margins are built into the subscription price, providing transparency and predictability in costs. Unlike project-based pricing, where profit can vary based on the project scope and duration, our SAAS model offers a consistent pricing structure.

Total Project Cost:

The total cost under our SAAS model is the sum of your subscription fees over the period of use. This contrasts with project-based pricing, where the total cost includes the sum of labor, materials, overhead, profits, and any other project-specific expenses. Our model ensures that you have clear visibility into your expenses without the complexity of a multi-line-item breakdown.

Our SAAS model is designed to offer simplicity, predictability, and value. We believe this model serves our clients' best interests by providing a high-quality service at a predictable and reasonable cost.

Summary:

RMT's comprehensive technical approach and methodology are designed to meet and exceed the requirements set forth by the City of Dunedin's Consultant Services for the Implementation of a Pavement Management System. Our advanced data collection hardware, AI-powered analysis, and commitment to quality assurance ensure that the City receives accurate, reliable, and actionable pavement condition data with the ability to manage it. Combined with our ancillary data collection capabilities and seamless data integration processes, RMT offers a future-proof and scalable solution that supports the City of Dunedin's mission to maintain and improve roadway infrastructure efficiently and effectively.

g. Software Implementation (2.4 Items)**2.4.1 Web-based software, inclusive of free data hosting for the initial contract year.**

RMT's platform operates entirely on cloud technology, ensuring seamless access from any device authorized by the City and connected to the internet. This feature guarantees that all users can engage with the data instantaneously, regardless of their location. Moreover, it enables field teams to directly upload notes, photos, and annotations while on-site, facilitating immediate updates throughout the system and enhancing the efficiency of data management and communication. There are no data hosting fees associated with RMT's Pavement Management System.

2.4.2 Be highly configurable to allow refinement in the future and expansion to other asset types. As much, must have the capability of being configured to be tightly integrated a broader infrastructure asset management system utilizing the same software.

The software is completely customizable based on the City's repair methods, budget, and management goals. Our operations teams will work diligently to understand these parameters and train the City on how to input them into the system. This method allows the Pavement Management System to evolve in real-time as new methods are implemented, new budgets are released, and management's goals/focus change over the years yielding a dynamic system that grows with the city. RMT's full suite also expands into Asset & Work Order management that can be built out past just pavement management allowing the City the flexibility to expand in more features encompassing all assets.

2.4.3 Store all pavement condition data and convert that data to user-defined condition indices.

RMT collects comprehensive pavement condition data using various methods such as automated road condition assessment tools, and sensors. This data includes information on cracks, potholes, rutting, roughness, and any other relevant pavement distress parameters. Our algorithms convert the raw pavement condition data into user-defined condition indices. These indices reflect the overall condition of the pavement based on the specific needs and priorities of the users.

2.4.4 Have a flexible table structure that will allow for adding additional attributes to existing tables and creating new tables for additional types of data without requiring additional software development.

RMT uses a relational database which allows for flexible data structure columns. These columns can hold complex data objects that can be easily modified by adding new attribute fields. This approach provides flexibility while still allowing for data integrity and querying capabilities. By using this approach we will not require additional software development to accomplish the addition of new attributes to existing or new tables.

2.4.5 Must allow for unlimited number and types of pavement distresses. The software must allow for user-defined condition data including at least three levels of severities and at least six levels of extents.

RMT's software can create a table or collection to store unlimited distress types. Each distress type can have attributes such as a unique identifier, name, and description. This table will allow for the addition of new distress types without requiring changes to the software code. The software is flexible and adaptable, allowing for unlimited types of pavement distresses and user-defined condition data with multiple levels of severities and extents.

2.4.6 Must allow for unlimited types of pavement repairs.

RMT's system comes equipped with a comprehensive set of industry-standard repair types and offers the flexibility to incorporate an unlimited variety of pavement repair techniques. As new methods are developed or City-specific techniques are introduced, the software can easily be updated to include these additions. This versatility makes it an effective tool for managing diverse maintenance strategies both now and in the

future. This flexibility ensures organizations are not constrained by the software when choosing the most suitable repair approach for any particular circumstance. Please reference Figures 6 and 8 above.

2.4.7 Must allow for deterioration of individual distress indices as well as general condition indices within the system. The system must allow the user to define an unlimited number of performance models by pavement type or repair treatments by deteriorating any condition indices over time.

RMT's software plays a vital role in predictive maintenance planning through its support for deterioration modeling and performance model creation. The system includes specialized tools that provide real-time visualization of deterioration models, demonstrating the impact of various treatments and repairs on the degradation curve. This feature allows organizations to predict pavement conditions and schedule maintenance activities proactively, before severe deterioration sets in. By doing so, they can optimize their maintenance budgets and extend the service life of their roads.

2.4.8 Must have unlimited flexibility in creating decision trees, pavement repair strategies and performance models. These are to be based on user-defined decision and performance variables available in the database.

Our platform possesses the capability to offer unlimited flexibility in developing decision trees, pavement repair strategies, and performance models. These elements would be constructed based on user-defined decision and performance variables within the database. This ensures that the system can adapt to a wide range of scenarios and user requirements, making it a versatile tool for pavement management and planning.

2.4.9 Must calculate benefit of any given repair based on a standard benefit definition utilizing of the area between the "current" performance model and the "potential" repair-specific performance curve. The system must provide the ability to allow users to modify the defined standard benefit of a potential repair with any user-specific variables that may be contained within the database such as risk, traffic, safety, importance, etc.

RMT's software features a repair benefit calculation tool that allows for customization based on unique variables, offering a refined method for assessing repair options. This enables organizations to take into account a broad spectrum of factors in their decision-making process, ensuring that the chosen repairs deliver optimal value. Please reference Figure 5 above.

2.4.10 Have the capability to analyze various "what if" scenarios to determine future funding needs and alternative repair scenarios. Users must be able to apply unlimited constraints to any analysis. When running optimization scenarios, user-defined constraints will include but should not be limited to: Budgets, Budgets by repair type (preservation, rehabilitation, reconstruction), Budget by maintenance or areas within the City, Condition indices, Maximum percentage of pavements below a specified condition threshold, & Other levels of service as user-defined

RMT's system is equipped to evaluate "what if" scenarios, facilitating proactive planning and resource allocation. With the capability to accommodate unlimited constraints, our platform enables organizations to comprehensively examine potential future scenarios. This ensures that they are well-prepared for various funding and operational circumstances. Please reference Figure 7 above.

2.4.11 Provide unique multi-year work plans that identify the type of repair and associated costs for all pavement segments for each year of the analysis period for any funding or performance scenario.

RMT's system provides tools for multi-year work planning, assisting organizations in formulating long-term maintenance and budgeting strategies. This feature is crucial for maintaining consistent pavement quality over time and maximizing the efficiency of resource utilization.

2.4.12 Allow for the running of scenarios utilizing an optimized solution that selects projects and groups of projects which provide the maximum benefit solution for the defined constraints.

RMT's system features optimization functionality that enables the selection of projects with maximum benefit within defined constraints, even providing a net ROI dollar metric benefit. This addresses the challenge of limited resources effectively. By pinpointing the most impactful projects, the platform ensures that investments in pavement repair result in the highest possible return, based on the real-time conditions of the network and ongoing monitoring of project performance.

2.4.13 The optimization scenario functionality must have goal setting capabilities to determine the specific optimized projects that would need to be completed yearly to meet any user-defined goal or set of goals.

RMT's platform features goal-setting capabilities within its optimization scenarios, enabling organizations to align their pavement management activities with overarching objectives. This ensures that pavement maintenance efforts are effectively contributing to the attainment of the City's broader strategic goals.

2.4.14 Allow for analysis to consider any planned utility projects so as to ensure that streets are not selected for repairs if utility work is planned as identified in the City's CIP on those streets.

RMT's platform has the capability to consider any planned utility projects, ensuring that streets slated for utility work are not selected for repairs. By integrating various utility GIS files, the system aids in identifying future repair efforts based on user data inputs, allowing for informed decisions on whether to include or exclude roads during planning and project creation.

2.4.15 Allow for the yearly automated updating of the individual pavement condition indices based on construction history data. Repair exclusion years, condition improvement rules, age counters and treatment counters to be used in the optimization scenarios shall be user-defined.

RMT's system updates pavement condition indices automatically based on construction history, providing real-time data for informed decision-making. This ensures that maintenance plans are consistently based on the latest information, thereby enhancing the effectiveness of the pavement management strategies chosen by the user.

2.4.16 Allow for the linking and storing of electronic documents and images including photos, construction documents, testing results, etc. related to each specific pavement management section.

The RMT system includes a dedicated section for users to upload essential documents, notes, images, or files. By facilitating the linking and storage of electronic documents and images, this feature addresses the challenge of managing extensive data related to pavement management. It centralizes information, making it readily accessible for analysis and planning purposes.

2.4.17 Provide standard report capabilities including configurable graphs, charts and GIS mapping and the ability to develop customized reports within the application.

RMT's executive dashboard contains various reporting features (graphs, charts, etc.) and provides a comprehensive solution for analyzing and presenting real-time pavement condition data. This enhances an organization's ability to communicate effectively with stakeholders and make informed decisions.

2.4.18 Must be able to access data through various methods: Feature rest service, SQL-based connection, Exportable to Excel (xlsx).

RMT's pavement management system caters to the need for versatile data management and analysis by offering various data import/export and access methods. This ensures that users can handle pavement condition data in the most convenient and effective manner tailored to their specific requirements. Please reference Data Importing and Exporting on page 13.

2.4.19 Provide forward and downward facing images accompanied by an ID spreadsheet.



RMT's platform enhances the visualization and tracking of pavement conditions by providing images alongside road IDs. This feature is crucial for conducting detailed condition assessments and accurately planning maintenance activities. Please reference Figures 2 and 3.

2.4.20 Ability for a visual map driven dashboard displaying current and projected road network conditions by year as well cost view within the dashboard.

RMT's visual map-driven dashboard feature offers a dynamic solution for visualizing both current and projected road conditions and costs. This tool enhances strategic decision-making by providing a comprehensive overview of the road network's status, enabling effective resource allocation and facilitating long-term planning efforts.

2.4.21 Provide user the ability to toggle feature for displaying road conditions.

RMT's toggle feature for displaying road conditions directly caters to user needs for tailored data visualization. This functionality enables users to customize the system's output to meet diverse analytical needs, enhancing usability and ensuring that the system can deliver pertinent information across a broad spectrum of scenarios.

2.4.22 Provide user the ability for a public facing dashboard and an internal dashboard presenting detailed data.

By providing both public and internal dashboards, RMT offers a solution for the diverse needs of stakeholder communication and detailed internal analysis. This dual approach ensures that both the public and internal stakeholders have access to appropriate levels of information, fostering transparency while supporting detailed operational planning and decision-making.

4. Cost Quote

RMT's Real-Time Pavement Performance Analytics service is priced at \$35,178 annually for a network spanning 127 centerline miles. Operating on a SAAS model, our pricing is based on the mileage of the City's road network. There are no extra charges for hardware, installation, or maintenance, and no additional onboarding or startup fees are applicable. The RMT system entails a four-year commitment with annual payments. Agencies have the flexibility to opt out within 30 days each year. This structure secures the cost per year, ensuring budget predictability and financial stability, while providing the flexibility to reassess the partnership annually without long-term risk.

Cost Breakdown for Roadway Data and Equipment Device Package

- 1. Annual Software Licenses Total..... \$35,178**
 1. Passive Road Survey Software License..... **\$35,178**
 2. Annual Maintenance Fee.....Included with Software Licenses
 3. Hardware Installation Cost.....Included with Software Licenses
 4. End User Remote Training.....Included with Software Licenses
 5. Tech Support: 7am-6pm CST.....Included with Software Licenses
- 2. Cost of Equipment**
 1. RoadRunner Road Survey Hardware.....Included with Software Licenses
 2. Road Imaging Hardware.....Included with Software Licenses

Total Annual Base Cost: \$35,178

Note: During the negotiation phase, RMT and Dunedin stakeholders will engage in discussions to define the scope of work for additional software development, ensuring that the desired end state is accurately outlined. The cost for software development is structured in blocks of 100 hours, with each block priced at \$10,000.



5. Schedule

Upon contract execution, RMT initiates an optimization analysis of the City's fleet vehicles to pinpoint those suitable for equipping with our RoadRunner systems. Subsequently, our installation team is dispatched to install the devices, relieving the client of any installation responsibilities, and ensuring adherence to project schedules. Utilizing this crowd-sourced approach, data collection seamlessly occurs in the background as vehicles traverse the City of Dunedin's network. Installation requires 2-3 days, and once the vehicles commence driving, full data coverage is anticipated within 4-6 weeks.

To ensure successful client interaction with the platform, RMT schedules weekly calls between the City and our Project Manager. These calls serve as status checks to address any system-related questions or training needs and to customize platform features to the client's specific requirements. This streamlined schedule and process enables RMT to deliver custom solutions and onboarding within weeks, in stark contrast to the years typically required by other providers.

Project Schedule Summary												
Action Item	May	June	July	August	September	October	November	December	January	February	March	April
Contract Award / Task Order	Signed											
Project Initiation	Pre-Onboarding											
Street Inventory and Legacy Data Import / Review	This can happen immediately											
Hardware Install (RoadRunners and	Install; < 1 week											
Pavement Condition Data Collection	Once the first vehicle has hardware installed devices will start collecting data.			All lane mile data collected	Data continues to get collected daily and refined each trip a vehicle takes.							
Staff Training		Training starts and continues until staff is comfortable.										
Data Processing / Analysis		After installation, RoadRunner and camera devices will upload data daily to the cloud-based server for processing and refinement.										
Pavement Repair Analysis		Continuous once started; road data can be reviewed daily, roads re-analyzed, etc. to feed City's maint/rehab development plan all within the platform.										
Project Creation		Project scenarios/models can be run, adjusted, compared, and finalized to feed maint/rehab program development.										
Maint/Rehab Program Development					Using analyzed pavement data and project scenarios maint/rehab programs can be developed, adjusted based on budget, and executed over time based on deterioration rates.							
Contract Renewal												



ROADWAY MANAGEMENT TECHNOLOGIES
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CONTRACT AGREEMENT

This Contract Agreement ("Agreement") is made and entered into on this **28th** day of **May 2024** by and between Roadway Management Technologies, LLC, an Arkansas limited liability company duly authorized to conduct business in the State of Florida with a principal address of 425 W Capitol Ave, Ste 1202, Little Rock, AR 772201 ("RMT"), and **City of Dunedin**, a duly constituted political subdivision of the state of **Florida** ("Agency").

1. Subscription Period. This Agreement is effective from **July 1, 2024** ("Effective Date") until 11pm CST, **June 30, 2028** (such period, the "Initial Term"). This Agreement shall automatically renew for an additional period of one (1) year (each such additional period a "Renewal Term;" the Renewal Terms collectively along with the Initial Term, the "Term"), unless either party hereto provides notice of cancellation in writing to the other party at least thirty (30) days prior to the end of the then-current Term. Any prorated period identified in this agreement will be in addition to the subscription period identified above and detailed by year in Attachment B. If a prorated period is listed in Attachment B, the customer shall not be able to cancel this agreement until the first-year subscription period listed in Attachment B has been fulfilled.

2. Usage

a. Use Rights. During the Term and subject to the terms of this Agreement, RMT hereby grants to Agency a non-exclusive, non-transferable, non-sublicensable license to permit Agency's Users (as defined below) to use hardware, support, and documentation provided by RMT (together referred to as "Licensed Materials") as well as RMT's online software and services (together referred to as "Software") for operating purposes. Said use rights are non-transferable, except in the event of a voluntary transfer of substantially all assets by Agency to a transferee which executes RMT's form of agreement agreeing to be bound by all of the terms and conditions of this Agreement. All rights in and to Software, intellectual property, and Licensed Materials owned by RMT not expressly granted herein are reserved to RMT.

b. License and Use Restrictions. Agency shall not, directly, indirectly, alone, or with another party, (i) copy, disassemble, reverse engineer, decompile or otherwise attempt to discover the source code, object code or underlying structure, ideas, know-how or algorithms relevant to the Licensed Material or Software; (ii) modify, create derivative works based upon, or translate the Licensed Material or Software; (iii) license, sell, rent, lease,



transfer, grant any rights in or otherwise commercially exploit Licensed Material or Software in any form to any third party or otherwise use the Licensed Material or Software for the benefit of any third party; or (iv) remove any proprietary notices or labels from the Licensed Materials or Software, nor shall Agency attempt to do any of the foregoing or cause or permit any third party to do or attempt to do any of the foregoing, except as expressly permitted hereunder.

RMT shall own all right, title and interest in and to all intellectual property rights (including all derivatives or improvements thereof) in Licensed Material and Software and any suggestions, enhancement requests, feedback, recommendations, or other information provided by Agency or any of Agency's Users relating to the Licensed Material and Software.

c. Agency Responsibility. Agency is solely responsible for the content of communications transmitted by Agency using the Software. Agency is not permitted to resell the Licensed Materials or Software. Agency shall use the Licensed Materials and Software only for lawful purposes. To the extent deemed necessary by Agency, Agency shall implement security procedures necessary to limit access to the Licensed Materials and Software to Agency's authorized users and shall maintain a procedure external to the Software for reconstruction of lost or altered files, data, or programs.

d. Data. *Subject to applicable Florida Public Records Laws*, all data collected by Licensed Material and Software is owned by RMT and is to be strictly held as confidential without the prior written consent of RMT. RMT may delete and destroy all copies of data once the Agreement is terminated with or without default. Agency has the option to receive a backup of data prior to deletion. RMT will provide this backup at cost plus a \$1,000 fee, paid for by Agency.

All right, title and interest in and to the Licensed Material, and all copyrights, patents, trademarks, service marks or other intellectual property or proprietary rights relating thereto, belong exclusively to RMT. Any modification to the Software performed by the Agency directly or indirectly extending the current capabilities shall be the property of RMT and all copyrights and other rights are hereby assigned to RMT.

e. System Administrator; User Access. Agency shall designate one or more system administrators ("System Administrators"). System Administrators shall be responsible for managing access to the Licensed Materials and Software by designated Agency personnel ("Users"), including adding and subtracting Users, resetting passwords, as well as being a regular point of contact for RMT.



The System Administrator shall ensure that multiple Users do not share a password or username. Agency acknowledges and agrees that it is prohibited from sharing passwords and/or usernames with unauthorized users.

The System Administrator is the first point of contact for any administrative issues Users may experience within the system. If the System Administrator is unsuccessful in correcting the issue the System Administrator needs to contact RMT for assistance.

f. Security. Agency is solely responsible for maintaining the security of all usernames and passwords granted to it, for the security of its information systems used to access the System, and for its Users' compliance with the terms of this Agreement. RMT will act as though any electronic communications it receives under Agency's usernames have been sent by Agency. Agency will immediately notify RMT if it becomes aware of any loss or theft or unauthorized use of any of Agency's passwords or usernames. RMT has the right at any time to terminate or suspend access to any User or to Agency if RMT believes in good faith that such termination or suspension is necessary to preserve the security, integrity, or accessibility of Software or RMT's network.

3. Termination

a. General - If a party fails to perform or observe any material term or condition of this Agreement and the failure continues unremedied for fourteen (14) days after receipt of written notice (email or otherwise), (i) the other party may, in addition to any other remedies it may have, suspend or terminate this agreement, or (ii) where the failure is a nonpayment by Agency of any charge when due, RMT may, in addition to any other remedies it may have, at its option, terminate or suspend access to or usage of the Licensed Materials and Software with or without any notice. This Agreement may be terminated immediately upon written notice by either party if the other party becomes insolvent or involved in a liquidation or termination of business, files a bankruptcy petition, has an involuntary bankruptcy petition filed against it (if not dismissed within thirty days of filing), becomes adjudicated bankrupt, or becomes involved in an assignment for the benefit of its creditors. Additionally, either party may terminate this Agreement without cause by giving thirty (30) days written notice to the other party. Agency shall be responsible for payment of all charges under a terminated Agreement incurred as of the effective date of termination.

b. Non-Appropriation - Agency reserves the right to terminate this Agreement without penalty if funds are not appropriated for this Agreement



in the fiscal year budget. Agency agrees to use best efforts to obtain appropriation in the full amount required under this Agreement.

c. Survival – All provisions of this Agreement which by their nature should survive termination will survive termination, including, without limitation, accrued rights to payment, confidentiality obligations, warrant disclaimers and limitations of liability.

4. Billing and Payment

a. Agency shall pay to RMT a subscription fee ("Subscription Fee") for the Initial Term in the amount entered and agreed to pursuant to the Pricing Sheet (attached hereto as Attachment B).

b. The Subscription Fee for each Renewal Term shall be due to RMT on the first business day of each such Renewal Term annotated on the Pricing Sheet (attached hereto as Attachment B).

c. The Subscription Fee will not increase in price throughout the term of this Agreement unless there is an increase in the number of units, or the scope of services requested by Agency.

d. Products and services appearing on the Pricing Sheet (attached hereto as Attachment B), other than the Subscription Fee, will not increase in price by more than 25% upon renewal of this Agreement.

e. The amount of the Subscription Fee does not include any applicable taxes. Agency is responsible for any and all applicable taxes.

f. Any additional payment terms between parties shall be agreed to in writing and set forth in an invoice, billing agreement, or other written document.

g. Unpaid amounts and late payments are subject to a finance charge based on the Florida CFO rate (F.S. §55.03(1)) for any outstanding balances, plus all expenses of collection. At RMT's discretion, this Agreement and access to and usage of the Licensed Materials and Software may be terminated if payments are not received within the terms, after serving a fourteen (14) day notice via email or fax.

h. Initial invoice will be sent to Agency 60 days prior to installation. Payment is required in full prior to installation. If desired, Agency may request invoice at any time prior to the 60-day installation timeline to process payment sooner.



i. If Agency believes that RMT has billed Agency incorrectly, Agency must contact RMT no later than 60 days after the closing date on the first invoice or billing statement in which the error or problem appeared, in order to receive an adjustment or credit.

j. In the event RMT is required to dispatch service personnel to repair devices after initial install, and it is determined the required repair is due to Agency changing programmed information (SSID and password), Agency shall be subject to a \$3,000 service fee to cover travel expenses and labor required to complete the reprogramming.

k. All invoices to Agency shall be submitted in accordance with the Local Government Prompt Payment Act, sections 218.70 through 218.80, Florida Statutes. All payments shall be due on the date established by the Local Government Prompt Payment Act. Payment due date for purchase of goods or services other than construction services is net forty-five (45) days from the date an invoice submitted in accordance with the Local Government Prompt Payment Act is received by the Agency. In the event of a disputed invoice, only that portion so contested will be withheld from payment and the undisputed portion shall be due and payable on the terms set forth herein. The Agency does not pay sales tax and will provide sales tax exemption information at the written request of RMT, where necessary

5. Services

a. Passive Road Surveying

- i. RMT will provide proprietary sensors that will be mounted underneath agency-owned vehicles.
 1. Vehicles will be pre-determined collective by RMT and Agency.
 2. RMT will perform initial installation and train Agency Mechanic on installation of sensors - each sensor can be easily installed in approximately 30 minutes once installer is sufficiently trained.
 - A. If Agency has no Mechanic on staff, RMT will send their field installer or work with a local shop for replacement installation in the event any sensors are damaged. This service will be quoted and priced separately, if needed.



- ii. RMT will need access to an existing internet signal but will not and cannot obtain any information regarding data sent through internet signal.
 - 1. Agency shall make its own arrangements to ensure Wi-Fi connectivity in parking locations at its own expense.
 - 2. At Agency's request, RMT will install routers, signal extenders, or access points to ensure WiFi connectivity in parking lots where vehicles will be parked each night. This service will be quoted and priced separately, if needed. If RMT performs the installation Agency is financially responsible for routers, signal extenders, or access points once installed.
 - A. Installation of internet hardware will be done under supervision of Agency Administration.
- iii. While vehicles are used in day-to-day operation, sensors will read vibrations in the road to determine road quality.
- iv. When vehicles are parked in a WiFi-connected parking spot, data from sensors will be sent to RMT servers, where data will be automatically evaluated by RMT's proprietary algorithm.
- v. Information regarding road quality (as compared to other roads in Agency) will be overlaid on a map interface available through RMT's website login portal.
 - 1. Information may be filtered to show the worst/best roads in Agency.
 - 2. Street view images of network roads can be viewed via map.
 - A. Camera images are updated each time a vehicle travels a road (in increments of 30 days).

6. Agency Responsibilities

a. Onboarding

- i. A successful onboarding experience requires effective communication. As such, Agency shall identify a primary and alternate point of contact to RMT. That point of contact will be RMT's touchpoint for communicating all onboarding requirements and milestones. Attachment C contains a list of items by priority which are required for onboarding new customers. Installation dates will be agreed upon once Agency has provided all information contained in Attachment C.



- ii. Agency will be responsible for attending an Initial Onboarding Kickoff meeting where Attachment C will be reviewed in detail. Weekly sync meetings will be required to assist with training, ensure milestones are met, and schedule equipment installation. Once installation is complete, RMT and the customer will agree on a cadence of meetings to ensure successful implementation of RMT's platform across the customer's staff. Milestones for each meeting are described below.
 - 1. Initial Onboarding Kickoff Meeting:
 - A. Introduction and exchange of contact information.
 - B. RMT will outline the onboarding process.
 - C. Agency will be provided templates to populate their Agency specific data with a suspense date (Users list, vehicle information, WiFi info, etc.).
 - D. Vehicle installation dates will be discussed (primary and alternate).
 - 2. Weekly Meetings Throughout Onboarding (topics not all inclusive and dependent on onboard status):
 - A. Confirm vehicle installation dates.
 - B. Confirm WiFi information (see paragraph 6.b.).
 - C. Confirm successful User access through log in data.
 - D. Review RMT platform and discuss any issues Agency may have.
 - E. Confirm all hardware has been installed and working properly.
 - F. Introduce RMT's Customer Service/Maintenance Account Executive who will handle all future interactions for the life of the contract.

b. WiFi

- i. Agency shall provide RMT with internet service details, to include username and password. This information is preloaded into the RoadRunner hardware that will be installed on Agency vehicles. Please note, our systems do not support WPA3.
- ii. Agency shall ensure WiFi signal is strong enough to reach area where RoadRunner enabled vehicles are parked to ensure successful upload of data each evening.
 - 1. If RoadRunner enabled vehicles are parked in multiple areas each area must have the same internet service details. Different internet service details (username and password) will adversely affect the RoadRunner system from uploading properly.



- iii. Agency shall notify RMT prior to any changes made to internet service (new service provider, password changes, router upgrades, etc.). Changes of this nature will disable the RoadRunner systems' ability to connect to the WiFi and upload data.
 1. In the event these changes occur, RMT will need to reprogram each RoadRunner system and a service charge will be applied to Agency account during next billing cycle.

Note: *Installation will not occur until payment, WiFi information, and fleet lists are received.*

c. Sell, Auction, Junked Vehicle with RMT Hardware/Devices

- i. Agency shall remove all RMT hardware/devices (RoadRunner, Fleet Management Devices, etc.) from Agency vehicles prior to selling, auctioning, wrecked/junked, etc., and return those items to RMT.
 1. In the event RMT hardware/devices are not returned Agency will be charged the following per device:
 - A. RoadRunner system: \$1,500 per device
 - B. Fleet Management system: \$1,000 per device

d. iPads / Field Tablets

- i. Agencies can purchase iPads outright in their initial customer agreement or anytime thereafter. If an iPad is damaged or lost Agency is responsible for full replacement costs.
 1. Agency's primary or alternate point of contact shall inform RMT of the damaged item, to include the IMEI and serial #, so RMT can facilitate a replacement order. Agency shall return damaged item to RMT via mail post notification. RMT will have replacement item shipped to Agency.

7. Representations, Warranties and Disclaimer

a. General. Each party represents and warrants that it has the right and authority to enter into this Agreement, and that by entering into this Agreement, it will not violate, conflict with or cause a material default under any other contract, agreement, indenture, decree, judgment,



undertaking, conveyance, lien or encumbrance to which it is a party or by which it or any of its property is or may become subject or bound.

b. Compliance with the Laws. Each party represents and warrants that no additional consent, approval, or authorization of or designation, declaration or filing with any governmental authority is required in connection with the valid execution, delivery, and performance of this Agreement. Each party shall, at its own expense, comply with all laws, regulations and other legal requirements that apply to it and this Agreement, including copyright, privacy, and communications decency laws.

c. Acceptable Use. Agency is solely responsible for the content of any postings, data, or transmissions using the Software, or any other use of the Software by Agency or by any person or entity Agency permits to access the Software. Agency represents, covenants and warrants that it will not, directly or indirectly: (i) use the Licensed Materials or Software in a manner that: (a) is prohibited by any law or regulation, or to facilitate the violation of any law or regulation; or (b) will disrupt a third parties' similar use of Licensed Materials or Software; (ii) violate or tamper with the security of any RMT computer equipment or program.

Although RMT has no obligation to monitor Agency's use of the Licensed Materials or Software, if RMT has reasonable grounds to believe that Agency is utilizing the Licensed Materials or Software for any such illegal or disruptive purpose, RMT may suspend access to or usage of the Licensed Materials or Software immediately with or without notice to Agency. RMT may terminate the Agreement as contemplated in Section 3 if Agency in fact fails to adhere to the foregoing acceptable use standards.

DISCLAIMER. THE WARRANTIES SET FORTH IN SECTION 7 ARE THE ONLY WARRANTIES MADE BY RMT. RMT DOES NOT WARRANT THAT USE OF THE LICENSED MATERIALS AND SOFTWARE WILL BE UNINTERRUPTED OR ERROR-FREE; NOT DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE LICENSED MATERIALS OR SOFTWARE. EXCEPT AS EXPRESSLY SET FORTH HEREIN, THE LICENSED MATERIALS AND SOFTWARE ARE PROVIDED "AS IS," AND TO THE MAXIMUM EXTENT PERMITTED BY LAW, RMT MAKES NO OTHER WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, WITH RESPECT TO THE LICENSED MATERIALS, SOFTWARE AND ANY RELATED SERVICE OR SOFTWARE. RMT HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, ANY IMPLIED



WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NON-INFRINGEMENT OR IMPLIED WARRANTIES ARISING FROM A COURSE OF DEALING OR COURSE OF PERFORMANCE. NO ORAL OR WRITTEN INFORMATION GIVEN BY RMT, ITS EMPLOYEES, LICENSORS, VENDORS OR THE LIKE WILL CREATE A WARRANTY. NOTHING CONTAINED HEREIN SHALL BE CONSTRUED AS A WAIVER OF THE PARTIES' IMPLIED COVENANT OF GOOD FAITH AND FAIR DEALING.

8. Limitation of Liability. Excluding the liability under the section entitled "NO INFRINGEMENT" below, *UNDER NO CIRCUMSTANCES WILL RMT OR ANYONE ELSE INVOLVED IN ADMINISTERING, DISTRIBUTING OR PROVIDING THE LICENSED MATERIALS OR SOFTWARE BE LIABLE FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES THAT RESULT FROM THE USE OF OR INABILITY TO USE THE LICENSED MATERIALS OR SOFTWARE, INCLUDING BUT NOT LIMITED TO LOSS OF REVENUE OR LOST PROFITS, OR DAMAGES THAT RESULT FROM MISTAKES, OMISSIONS, INTERRUPTIONS, DELETION OF FILES OR EMAIL, ERRORS, DEFECTS, VIRUSES, INACCURACY OR CORRUPTION OF DATA, DELAYS IN OPERATION OR TRANSMISSION, FAILURE OF PERFORMANCE, THEFT, DESTRUCTION, COST OF PROCUREMENT OF SUBSTITUTE GOODS, SERVICES OR TECHNOLOGY, UNAUTHORIZED ACCESS TO RMT'S RECORDS, PROGRAMS OR SERVICES, OR ANY MATTER BEYOND RMT'S REASONABLE CONTROL, EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN THE EVENT OF ANY BREACH BY RMT OF THIS AGREEMENT, RMT'S LIABILITY TO AGENCY WILL NOT EXCEED THE AMOUNT PAID TO RMT BY AGENCY DURING THE TWELVE (12) MONTHS PRIOR TO THE ACT THAT GAVE RISE TO THE LIABILITY.*

9. Confidential Information

a. Definition. For purposes of this Agreement, "Confidential Information" shall mean information including, without limitation, code, algorithms, know-how, processes, ideas, inventions (whether patentable or not), information marked, or if disclosed verbally, is identified as confidential at the time of disclosure. In addition to the foregoing, Confidential Information shall include third party software, if any, that may be provided to Agency under this Agreement, including any related source or object codes, technical data, data output of such software, Confidential Information excludes information that: (i) is considered a public record under the provisions of applicable Florida law; (ii) was or becomes publicly known through no fault of the receiving Party; (iii) was rightfully known or becomes rightfully known to the receiving Party



without confidential or proprietary restriction from a source other than the disclosing Party; (iv) is independently developed by the receiving Party without the participation of individuals who have had access to the Confidential Information; (v) is approved by the disclosing Party for disclosure without restriction in a written document which is signed by a duly authorized officer of such disclosing Party; and (vi) the receiving Party is legally compelled to disclose; provided, however, that prior to any such compelled disclosure, the receiving Party will subject to compliance with Florida's Public Records Laws (a) assert the privileged and confidential nature of the Confidential Information against the third party seeking disclosure and (b) cooperate fully with the disclosing Party in protecting against any such disclosure and/or obtaining a protective order narrowing the scope of such disclosure and/or use of the Confidential Information. In the event that such protection against disclosure is not obtained, the receiving Party will be entitled to disclose the Confidential Information, but only as, and to the extent, necessary to legally comply with such compelled disclosure. Notwithstanding anything to the contrary contained herein, the parties acknowledge that Florida's Public Records Laws are applicable to the terms of this Agreement and the Parties hereto must fully comply with same.

b. Nondisclosure. During the term of this Agreement and for a period of five (5) years thereafter, each Party agrees to maintain all Confidential Information in confidence to the same extent that it protects its own similar Confidential Information, but in no event using less than reasonable care, and to use such Confidential Information only as permitted under this Agreement; Each Party agrees to only disclose the other Party's Confidential Information to its employees: (a) with a need to know to further permitted uses of such information; and (b) who are informed of the nondisclosure/non-use obligations imposed by Section 9. Both parties shall take steps that each determines appropriate to implement and enforce such non-disclosure/non-use obligations. Notwithstanding anything to the contrary contained herein, the parties acknowledge that Florida's Public Records Laws are applicable to the terms of this Agreement and the Parties hereto must fully comply with same.

10. Accessibility/Performance. RMT shall use commercially reasonable efforts consistent with prevailing industry standards to maintain the Licensed Materials and Software in a manner which minimizes errors and interruptions with respect to the Licensed Materials and Software. The Licensed Materials and Software shall be available on a continuous basis



(twenty-four hours per day, seven days per week) during the Term, except for: (i) scheduled maintenance, system back-up or other on-going maintenance as required and scheduled in advance by RMT, (ii) unscheduled emergency maintenance, either by RMT or by third-party providers, or (iii) for any unforeseen cause beyond RMT's reasonable control, including but not limited to internet service provider or communication network failures, outages of third-party connections or utilities, denial of service attacks or similar attacks, or any Force Majeure Events as stated in Section 11. RMT shall use reasonable efforts to provide advance notice in writing or by email of any scheduled service disruptions. RMT will monitor performance indicators on the systems network infrastructure in order to gauge the overall performance of its hosting services and will take reasonable steps to address systems and network infrastructure as required to maintain satisfactory performance of the Software. RMT further reserves the right to monitor and reasonably restrict Agency's ability to access or use the Licensed Materials and Software if Agency is using excessive computing resources which are impacting the performance of the Licensed Materials or Software for other subscribers. RMT agrees to notify Agency in cases where it restricts such use and use good faith efforts to determine an appropriate alternative or work-around solution.

11. General Provisions & Force Majeure/Beyond Control

a. This Agreement, including any amendments and attachments hereto that are incorporated herein, constitutes the entire agreement between the parties and supersedes and cancels all previous written and oral agreements, communications and other understandings related to the subject matter of this Agreement and shall be binding on the parties when accepted by Agency. No amendment, modification, termination, or waiver of any provisions of this Agreement shall be binding upon any party hereto unless in writing and signed in person or electronically by a person authorized by the relevant party(ies). No provision of any purchase order or other document issued by Agency, which purports to alter, vary, modify, or add to the provisions of this Agreement, shall be binding upon RMT or effective for any purpose, unless accepted by RMT in writing.

It is further expressly understood and agreed that there being no expectations to the contrary between the parties, no usage of trade or other regular practice or method of dealing either within the computer software industry, RMT's industry or between the parties shall be used to modify, interpret, supplement, or alter in any manner the express terms of this Agreement or any part thereof.



b. Nothing contained in this Agreement shall be construed as creating a joint venture, partnership, or employment relationship between the parties, nor shall either party have the right, power, or authority to bind the other or otherwise create any obligation or duty, express or implied, on behalf of the other.

c. The Licensed Materials shall not be exported or re-exported in violation of any export provisions of the United States or any other applicable jurisdiction.

d. This Agreement may not be assigned, sublicensed, or transferred, in whole or in part, by a Party without the prior written consent of the other Party, which shall not be unreasonably withheld. Any attempted assignment, subletting or transfer not in compliance with the foregoing shall be void.

e. If any provision or provisions of this Agreement shall be held to be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.

f. In any action or proceeding to enforce rights under this Agreement, the prevailing party will be entitled to recover costs and attorneys' fees.

g. All notices provided under this Agreement shall be in writing and will be deemed to have been duly given (i) when received, if personally delivered, (ii) when receipt is electronically confirmed, if transmitted by facsimile or email, (iii) the day after it is sent, if sent for next day delivery by recognized overnight delivery service, and (iv) upon receipt, if sent by certified or registered mail, return receipt requested.

h. This Agreement shall be construed by and controlled under the laws of the State of Florida. The Parties consent to jurisdiction over them in the State of Florida and agree that venue for any state action arising under this Agreement shall lie solely in the courts located in Pinellas County, Florida, and for any federal action shall lie solely in the United States District Court, Middle District of Florida, Tampa Division.

i. No delay or failure of RMT or Agency in exercising any right herein and no partial or single exercise thereof shall be deemed of itself to constitute a waiver of such right or any other rights herein. Any waiver by RMT or



Agency of any breach of any provision of this Agreement shall not operate or be construed as a waiver of any subsequent or other breach.

j. In the event that either party hereto is unable to perform any of its obligations under this Agreement or to enjoy any of its benefits because of natural disaster, terrorism, fire, explosion, power blackout, earthquake, flood, the elements, strike, embargo, labor disputes, acts of civil or military authority, war, acts of god, acts or omissions of carriers or suppliers, acts of regulatory or governmental agencies, actions or decrees of governmental bodies or communication line failure not the fault of the affected party or other causes beyond such party's reasonable control (a "Force Majeure Event") the party who has been so affected shall immediately give notice to the other party and shall do everything possible to resume performance. Upon receipt of such notice, all obligations under this Agreement shall be immediately suspended. If the period of nonperformance exceeds fourteen (14) days from the receipt of notice of the Force Majeure Event, the party whose ability to perform has not been so affected may by giving written notice immediately terminate this Agreement as provided in Section 3.

k. On RMT's request, no more frequently than annually, Agency shall furnish RMT with a signed certification (i) verifying that the Licensed Material is being used pursuant to the terms of this Agreement and (ii) listing the locations where the Licensed Material is being used.

l. This Agreement may be executed in two or more counterparts, each of which shall be deemed to be an original, and each of which together shall constitute a single instrument.

m. By executing this Agreement and each and every renewal hereof (if renewal is separately provided for herein), pursuant to section 287.135, Florida Statutes, RMT certifies, represents, and warrants that: (a) it is not on the Scrutinized Companies that Boycott Israel List, and (b) it is not engaged in a Boycott of Israel, and that all such certifications were true at the time it submitted its bid or proposal for this Agreement, as of the Effective Date of this Agreement, and as of the effective date of any renewal of this Agreement. Notwithstanding anything contained in this Agreement to the contrary, the Agency may terminate this Agreement immediately if: (1) RMT is found to have submitted a false certification regarding (a) or (b) above in accordance with section 287.135, Florida Statutes, or (2) RMT has been placed on the Scrutinized Companies that Boycott Israel List or is or has been engaged in a Boycott of Israel. Such



termination shall be in addition to any and all remedies available to the Agency at law or in equity. The term "Boycott of Israel" used in this section is defined as in, and the Scrutinized Companies that Boycott Israel List is the list maintained pursuant to, Section 287.135, Florida Statutes.

n. Pursuant to section 286.101, Florida Statutes, RMT shall disclose any current or prior interest of, any contract with, or any grant or gift received from a Foreign Country of Concern, as defined below, if such interest, contract, or grant or gift has a value of \$50,000 or more and such interest existed at any time or such contract or grant or gift was received or in force at any time during the previous five (5) years. For purposes of this section, "Foreign Country of Concern" means the People's Republic of China, the Russian Federation, the Islamic Republic of Iran, the Democratic People's Republic of Korea, the Republic of Cuba, the Venezuelan regime of Nicolas Maduro, or the Syrian Arab Republic, including any agency of or any other entity under significant control of such foreign country of concern. RMT's disclosure shall include the name and mailing address of the disclosing entity, the amount of the contract or grant or gift or the value of the interest disclosed, the applicable foreign country of concern and, if applicable, the date of termination of the contract or interest, the date of receipt of the grant or gift, and the name of the agent or controlled entity that is the source or interest holder. RMT represents that within one (1) year before proposing any contract to the Agency, RMT provided a copy of such disclosure to the Florida Department of Financial Services

l. RMT agrees that RMT does not and will not, nor will it allow a subcontractor to, use any funds from the Agency for the purpose of issuing an identification card or document to any individual who does not provide proof of lawful presence in the United States.

13. Public Records Compliance.

The inclusion of this statement and provisions below is not intended by the parties to imply that the RMT has been delegated any governmental decision-making authority, governmental responsibility or governmental function, or that the RMT is acting on behalf of the Agency as provided under Section 119.011(2), Florida Statutes, or that the statement or provisions are otherwise applicable to the RMT. The Agency by contracting with RMT to provide certain Services does not intend for RMT to act on the Agency's behalf, or for RMT to otherwise meet the definitions of "Contractor" or "Agency" for the purposes of Florida Statutes Chapter 119. If



however it is judicially determined that RMT is "acting on behalf of" the Agency pursuant to such statute in its capacity as a provider of information technology services under this Agreement, the Parties will immediately commence an evaluation of the feasibility of continued performance under the applicable orders. As stated below, the RMT may contact the Agency's Custodian of Public Records with questions regarding the application of the Public Records Law; however, the RMT is advised to seek independent legal counsel as to its legal obligations. The Agency cannot provide the RMT/Service Provider advice regarding its legal rights or obligations.

To the extent RMT is deemed to be a "Contractor" for the Agency pursuant to Section 119.0701(1)(a) of the Florida Statutes (2023), RMT agrees to:

- a. Keep and maintain public records required by the Agency to perform the Services specified herein.
- b. Upon request from the Agency's custodian of public records, provide the Agency with a copy of the requested records or allow the records to be inspected or copies within a reasonable time at a cost that does not exceed the cost provided in Chapter 119 of the Florida Statutes or as otherwise provided by law.
- c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the Agreement term and following completion of the Agreement if RMT does not transfer the records to the Agency.
- d. Upon completion of the Agreement, transfer, at no cost, to the Agency all public records in possession of RMT or keep and maintain public records required by the Agency to perform the service. If RMT transfers all public records to the Agency upon completion of the Agreement, RMT shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If RMT keeps and maintains public records upon completion of the Agreement, RMT shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Agency upon request from the Agency's custodian of public records, in a format that is compatible with the Agency's information technology systems.



If RMT does not comply with a public records request, the Agency shall enforce the Agreement, which may include immediate termination.

Notwithstanding the foregoing, RMT agrees to maintain the contract documentation (which, for the avoidance of doubt shall include this Agreement, and any ordering documents, invoice or other document which RMT provides (or provides access) to the Agency over the term of this Agreement), and provide copies upon reasonable request.

IF RMT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO RMT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

TELEPHONE NUMBER: 727-298-3039;

E-MAIL ADDRESS: RSCHLICHTER@DUNEDINFL.NET;

MAILING ADDRESS: 737 LOUDEN AVENUE, DUNEDIN, FL 34698

ATTN: CITY CLERK

14. Sovereign Immunity; Limitations of Agency's Liability.

Notwithstanding any other provision set forth in the Agreement nothing shall be construed as a waiver of the Agency's right to sovereign immunity under Section 768.28 of the Florida Statutes. Provided, further any indemnifications given by the Agency to RMT shall be limited to the amounts set forth in Section 768.28 of the Florida Statutes regarding the Agency's liability in tort regardless of whether based in contract, statute, negligence, strict liability, products liability or otherwise. This Section shall survive termination of this Agreement.

Candler McCollum SIGN: Jennifer K. Bramley
Candler McCollum NAME: Jennifer K. Bramley
Chief Executive Officer TITLE: City Manager
5/28/2024 DATE: 6/3/24

ATTEST:
Rebecca C Schlichter
Rebecca Schlichter, City Clerk

Approved as to Form:
Jennifer R. Cowan
Jennifer R. Cowan, City Attorney

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Signature Drive Improvements Project Payment Application No. 2 in the Amount of \$30,972.41

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for this Project will be allocated to 301-541-60-6306.

HISTORY/FACTS/ISSUES:

On June 23, 2025, the City Commission approved the award of the Signature Drive Improvements Project to CW Roberts Contracting, Inc. (CWR). CWR has submitted Pay Application No. 2 in the amount of \$30,972.41 for mobilization and maintenance of traffic performed through September 30, 2025. The project is currently 15% complete. Kimley-Horn, serving as the City's consulting engineer, has reviewed Payment Application No. 2 and recommends approval.

SECTION 00622 – APPLICATION FOR PAYMENT NO.

To: City of Wildwood

Contract for: Signature Drive Improvements

For Work Accomplished through the date of: 09/30/2025

ITEM			CONTRACTOR'S Schedule of Values			Work Completed	
			Unit Price	Quantity	Amount	Quantity	Amount
See attached schedule of items.							
C.O. No.	Total	\$			\$		\$
C.O. No.		\$					

Accompanying Documentation:	GROSS AMOUNT DUE	\$	428,515.50
Schedule of Items	LESS RETAINAGE	\$	3,460.25
	AMOUNT DUE TO DATE	\$	32,602.54
	LESS PREVIOUS PAYMENTS	\$	34,772.41
	AMOUNT DUE THIS APPLICATION	\$	30,972.41

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER an account of Work done under the Contract referred to above have been applied to discharge in full all obligations of CONTRACTOR incurred in connection with Work covered by prior Applications for Payment numbered 1 through 2 inclusive; and (2) title to all materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all liens, claims, security interests and encumbrances (except such as covered by Bond acceptable to OWNER).

By: William M Joiner Digitally signed by William M Joiner
Date: 2025.10.10 08:24:32 -04'00', C.W. Roberts Contracting Inc.

Dated: 10/03/2025

Payment of the above AMOUNT DUE THIS APPLICATION is recommended.

By: _____, ENGINEER

Date: _____

END OF SECTION

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: MARIO PETROLA, P.E. Date: 10/10/25

PAY REQUEST OF CONSTRUCTION FOR

PRIME CONTRACTOR : **C. W. ROBERTS CONTRACTING, INC.**
 ADDRESS : 3660 Hartfield Rd
 TALLAHASSEE, FL 32303
 (352) 330 - 2540
 TELEPHONE :
 ATTENTION : STUART SAVOY
 EMAIL : ssavoy@cwrccontracting.com
 TELEPHONE : (850) 545-4464

PROJECT NAME : Signature Drive Improvements
 OWNER : City of Wildwood
 OWNER PROJECT NO. : ITB 2025-11
 FINANCIAL PROJECT ID : N/A
 F. A. P. NO. : N/A
 ENGINEER : Kimley-Horn and Associates Inc.
 ADDRESS : 1700 SE 17th St., Ste 200
 Ocala, FL 34471
 ATTENTION : Mohammed Murad
 EMAIL : mohammed.murad@kimley-horn.com
 TELEPHONE : (352) 438-3000

CWR PROJECT NO. : 1512299
 BEGIN PAY PERIOD : 9/1/2025
 END PAY PERIOD : 9/30/2025
 PAY REQUEST NO. : 2R2

LINE NO.	ITEM NO.	WORK ITEM DESCRIPTION	EST. QTY.	UNIT MEASURE	UNIT PRICE	SCHEDULED VALUES	QUANTITIES OF WORK COMPLETED			VALUE OF WORK COMPLETED			% COMPLETE
							PREVIOUS	THIS APP.	TO - DATE	PREVIOUS	THIS APP.	TO - DATE	
		ROADWAY IMPROVEMENTS											
1	101-1	MOBILIZATION	1.000	LS	\$83,560.15	\$83,560.15	0.250	0.250	0.500	\$20,890.04	\$20,890.04	\$41,780.08	50.00%
1A	1A	PAYMENT AND PERFORMANCE BOND	1	LS	\$2000.00	\$2,000.00	0.250	0.250	0.500	\$500.00	\$500.00	\$1,000.00	50.00%
2	102-1	MAINTENANCE OF TRAFFIC	1.000	LS	\$44,850.00	\$44,850.00	0.250	0.250	0.500	\$11,212.50	\$11,212.50	\$22,425.00	50.00%
3	3	AS-BUILT AND LAYOUT	1.000	LS	\$16,000.00	\$16,000.00	0.250		0.250	\$4,000.00	\$0.00	\$4,000.00	25.00%
4	104-10-3	SEDIMENT BARRIER (STANDARD)	745.000	LF	\$3.70	\$2,756.50	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
5	110-1-1	CLEARING & GRUBBING, INCLUDES TREE REMOVAL	0.140	AC	\$28,000.00	\$3,920.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
6	120-1	REGULAR EXCAVATION	875.000	CY	\$17.00	\$14,875.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
7	120-6	EMBANKMENT	240.000	CY	\$32.00	\$7,680.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
8	160-4	TYPE 'B' STABILIZATION (LBR 40) (12")	790.000	SY	\$21.00	\$16,590.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
9	285-709	OPTIONAL BASE GROUP 09 (10")	545.000	SY	\$43.00	\$23,435.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
10	327-70-5	MILLING EXISTING ASPHALT PAVEMENT (2" AVG DEPTH)	1733.000	SY	\$4.10	\$7,105.30	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
11	327-70-19	MILLING EXISTING ASPHALT PAVEMENT (3/4" AVG DEPTH)	204.000	SY	\$23.00	\$4,692.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
12	334-1-53	SUPERPAVE ASPHALT (TYPE SP-12.5) PG 76-22- 3.5"	21.700	TN	\$433.00	\$9,396.10	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
13	334-1-53	SUPERPAVE ASPHALT (TYPE SP-12.5)-PG76-22- 2"	260.700	TN	\$150.00	\$39,105.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
14	337-7-25	ASPHALT CONCRETE FRICTION COURSE, INC BIT, FC-5, PG 76-22- 3/4"	13.600	TN	\$1,178.00	\$16,020.80	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
15	425-1-521	INLETS (DT BOT) (TYPE C) (<10')	1.000	EA	\$6,101.00	\$6,101.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
16	425-2-41	MANHOLE, P-7 (<10')	1.000	EA	\$4,685.00	\$4,685.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
17	430-175-118	PIPE CULVERT (OPTIONAL MATERIAL) (ROUND) (18") (S/CD)	470.000	LF	\$94.00	\$44,180.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
18	430-984-125	MITERED END SECTION (OPTIONAL ROUND) (18") (SD)	2.000	EA	\$2,564.00	\$5,128.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
19	430-830	FILLING AND PLUGGING PIPE - PLACE OUT OF SERVICE	8.000	CY	\$753.00	\$6,024.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
20	520-1-10	CONCRETE CURB & GUTTER (TYPE F)	451.000	LF	\$35.00	\$15,785.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
21	527-2	DETECTABLE WARNINGS	46.000	SF	\$34.00	\$1,564.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
22	570-1-2	PERFORMANCE TURF (SOD)	806.000	SY	\$8.90	\$7,173.40	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
		SIGNAL IMPROVEMENTS											
23	632-7-1	SIGNAL CABLE-NEW OR RECONSTRUCTED INTERSECTION, F&I	1.000	PI	\$1,813.00	\$1,813.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
24	650-1-16	TRAFFIC SIGNAL, F&I - ALUMINUM, 4 SECTION, 1 WAY	1.000	AS	\$2,860.00	\$2,860.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
25	670-5-710	TRAFFIC CONTROLLER ASSEMBLY, MODIFY ONLY - NO COMPONENTS ADDED	1.000	AS	\$3,738.00	\$3,738.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
		SIGNING & MARKING IMPROVEMENTS											
26	700-1-11	SINGLE POST SIGN (F&I) (GROUND MOUNT) (<12 SF)	1.000	AS	\$1,011.00	\$1,011.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
27	700-1-12	SINGLE POST SIGN (F&I) (GROUND MOUNT) (12-20 SF)	1.000	AS	\$3,602.00	\$3,602.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
28	700-3-101	SIGN PANEL (F&I) (GROUND MOUNT) (<12 SF)	1.000	AS	\$790.00	\$790.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
29	706-1-3	RETROREFLECTIVE PAVEMENT MARKER (TYPE B)	26.000	EA	\$5.65	\$146.90	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
30	710-90	PAINTED PAVEMENT MARKING (FINAL SURFACE)	1.000	LS	\$5,909.00	\$5,909.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
31	711-11-102	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (8")	0.038	GM	\$8,522.00	\$323.84	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
32	711-11-123	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (12") (FOR CROSSWALKS)	176.000	LF	\$4.55	\$800.80	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
33	711-11-124	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (18") (FOR DIAGNOLANS AND CHEVRONS)	127.000	LF	\$6.82	\$866.14	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
34	711-11-125	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (24") (FOR STOP LINE AND CROSSWALK)	40.000	LF	\$9.10	\$364.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%

LINE NO.	ITEM NO.	WORK ITEM DESCRIPTION	EST. QTY.	UNIT MEASURE	UNIT PRICE	SCHEDULED VALUES	QUANTITIES OF WORK COMPLETED			VALUE OF WORK COMPLETED			% COMPLETE
							PREVIOUS	THIS APP.	TO - DATE	PREVIOUS	THIS APP.	TO - DATE	
35	711-11-141	THERMOPLASTIC (STANDARD) (WHITE) (2-4 DOTTED GUIDELINE/6/10 GAP EXTENSION) (6")	0.030	GM	\$2,954.00	\$88.62	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
36	711-11-170	THERMOPLASTIC (STANDARD) (WHITE) (ARROW)	11.000	EA	\$114.00	\$1,254.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
37	711-14-125	THERMOPLASTIC (PREFORMED) (WHITE) (SOLID) (24" FOR CROSSWALK)	121.000	LF	\$18.20	\$2,202.20	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
38	711-16-101	THERMOPLASTIC (STANDARD-OTHER SURFACES) (WHITE) (SOLID) (6")	0.257	GM	\$9,462.00	\$2,431.73	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
39	711-16-201	THERMOPLASTIC (STANDARD-OTHER SURFACES) (YELLOW) (SOLID) (6")	0.195	GM	\$9,477.00	\$1,848.02	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
40	40	NEW VALVE BOX, F&I	1.000	AS	\$477.00	\$477.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
41	41	ADJUST WATER MAIN	1.000	LS	\$15,363.00	\$15,363.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
42						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
43						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
44						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
45						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
46						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
47						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
48						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
CONTRACT AMOUNT						\$428,515.50				\$36,602.54	\$32,602.54	\$69,205.08	
INITIAL CONTINGENCY													
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
INITIAL CONTINGENCY TOTAL						\$0.00				\$0.00	\$0.00	\$0.00	
FUEL AND BITUMINOUS ADJUSTMENTS													
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
FUEL AND BITUMINOUS ADJUSTMENTS TOTAL						\$0.00				\$0.00	\$0.00	\$0.00	
Change Orders													
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%
CHANGE ORDERS TOTAL						\$0.00				\$0.00	\$0.00	\$0.00	
PRESENT CONTRACT AMOUNT										\$36,602.54	\$32,602.54	\$69,205.08	16.15%

ORIGINAL CONTRACT AMOUNT :		\$428,515.50
CHANGE ORDERS (), (), () :		\$0.00
FUEL & BIT ADJUSTMENTS :		\$0.00
PRESENT CONTRACT AMOUNT :		\$428,515.50
EARNINGS TO - DATE :	\$32,602.54	\$69,205.08
LESS RETAINAGE :	(\$1,630.13)	(\$3,460.25)
LESS PREVIOUS AMOUNT PAID :		(\$34,772.41)
NET DUE THIS REQUEST :	\$30,972.41	\$30,972.41

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Pay Application No. 2 for Oak Grove Village Drainage Improvements Project in the Amount of \$245,622.50

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for this project will be allocated to 301-541-60-6303.

HISTORY/FACTS/ISSUES:

The Oak Grove Village Drainage Improvements Project was approved by the City Commission and awarded to DB Civil Construction, LLC, on February 13, 2025. DB Civil Construction has submitted Payment Application No. 2 in the amount of \$245,622.50 for work performed through September 30, 2025. As of this application, the project is approximately 49% complete. Kimley-Horn, the City's consulting engineer, has reviewed Payment Application No. 2 and recommends approval.

APPLICATION FOR PAYMENT CONTRACTOR

CITY OF WILDWOOD

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication process or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Contractor

Is this Application for Payment a progress payment or final payment? ☒ Monthly Progress Payment ☐ Final Application for Payment				Bri Reviewed By: <u>LAUREN KENT</u> Date: <u>10/20/25</u>	
Enter GRANT Number here (if applicable):		Bid/RFP/RFQ No.:		Installation of road base & black base. Yard and LS piping, drainage structures and new drain pipe	
CONTRACTOR NAME: DB Civil Construction, LLC		Project Name: Oak Grove Village Drainage			
CONTRACTOR ADDRESS: 4475 US HWY 1 St. Augustine, FL 32086		Contract/Agreement No.:			
		Purchase Order/Change Order No.: 25-00800			
		Invoice/Application Date: 6-Oct-25			
		Invoice/Application No.: 2			
CONTRACTOR TAX ID # 82-1245533		Period From/To: 8/1/2025-9/30/2025			
CONTRACTOR'S APPLICATION FOR PAYMENT				The undersigned Contractor certifies that Contractor has checked and verified this Application for Payment for this period, and that it is a true and correct statement of all work performed, and/or any and all material and equipment supplied by the Contractor; that all Work, materials and equipment included in this Application for Payment has been performed and/or supplied in full accordance with the Contract Documents and/or duly authorized deviations, substitutions or alterations and/or additions; that all terms of this Application for Payment have been authenticated and approved by the authorized undersigned representative of the Contractor and the Current Payment shown herein is now due.	
Application is made for payment, as shown below, in connection with the above referenced Contract/Agreement.					
1.0	ORIGINAL CONTRACT PRICE.....	\$529,890.00			
2.0	NET CHANGE BY CHANGE ORDERS.....	\$0.00			
3.0	CONTRACT SUM TO DATE (Lines 1 + 2).....	\$529,890.00			
4.0	TOTAL PREVIOUS AMOUNT BILLED.....	\$73,500.00			
5.0	WORK COMPLETED THIS PERIOD.....	\$258,550.00	Contractor Authorized Representative Signature  Date		
5.1	STORED MATERIAL THIS PERIOD.....		Print Name Title		
NOTE: Pre-approval required for Line Item 5.1, see Payment Procedure for additional requirements.					
6.0	TOTAL GROSS EARNED.....	\$ 332,050.00	For County Use Only - DO NOT WRITE BELOW THIS LINE		
7.0	RETAINAGE:		County Department :		
	<u>5%</u> of Completed Work \$16,602.50		County Department Address:		
8.0	TOTAL EARNED LESS RETAINAGE.....	\$315,447.50			
	(Lines 6.0 minus Line 7.0)				
9.0	LESS PREVIOUS PAYMENTS.....	\$69,825.00			
	(Line 8 from prior Application for Payment)				
10.0	CURRENT PAYMENT DUE.....	\$245,622.50	PM Initials County Authorized Representative Signature		
2.0	CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS	County Authorized Representative Printed Name	
2.1				Cost Code:	
2.2				Cost Code:	
2.3				Cost Code:	
2.4				Cost Code:	
2.5				Cost Code:	
FAILURE TO FULLY COMPLETE THIS FORM MAY JEOPARDIZE TIMELY PAYMENT. IF THIS APPLICATION FOR PAYMENT IS A FINAL INVOICE FOR THE NAMED PROJECT INCLUDE CONTRACTOR'S FINAL RELEASE AND WAIVER OF LIEN.				PO#: Misc. Codes:	
				For Finance Use	

CONTRACTOR NAME: DB Civil Construction, LLC					Project Name:		Oak Grove Village Drainage	
SCHEDULE OF VALUES					Contract/Agreement No.:			
					Purchase Order/Change Order No.:		25-00800	
					Invoice/Application Date:		6-Oct-25	
					Invoice/Application No.:		2	
A	B	C	D	E	F	G	H	I
Pay Item	Description of Work	Scheduled Value	Work Complete		Materials Presently Stored (Not in D or E)	Total Completed and Stored to Date (D + E + F)	% Complete	Balance to Finish (C - G)
			From Previous Application for Payment	This Period				
1.0	MOBILIZATION	\$ 40,000.00	\$ 40,000.00			\$ 40,000.00	100%	\$ -
2.0	MAINTENECE OF TRAFFIC	\$ 4,000.00	\$ 1,500.00	\$ 2,500.00		\$ 4,000.00	100%	\$ -
3.0	EROSION CONTROL	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00		\$ 3,000.00	100%	\$ -
4.0	RESTORATION, COMPLETE	\$ 8,000.00				\$ -	0%	\$ 8,000.00
5.0	PROFESSIONAL SITE VIDEO (Pre & Post CONSTRUCTION)	\$ 700.00				\$ -	0%	\$ 700.00
6.0	STORMWATER LIFT STATION, COMPLETE (INCLUDING HANDLING, TRANSPORTATION, AND INSTALLATION OF ALL CITY SUPPLIED EQUIPMENT AND MATERIALS AS SPECIFIED BY THE CONTRACT PLANS)	\$ 286,500.00	\$ 24,500.00	\$ 191,250.00		\$ 215,750.00	75%	\$ 70,750.00
7.0	MILLING EXISTING ASPHALT PAVEMENT, 1 1/2" AVG DEPTH	\$ 39,950.00				\$ -	0%	\$ 39,950.00
8.0	CONCRETE DRIVEWAY AND PADS, 6" THICK	\$ 19,000.00				\$ -	0%	\$ 19,000.00
9.0	TURNOUT CONSTRUCTION- ASPHALT/DRIVEWAY BASE-ASPHALT MATERIAL	\$ 24,000.00		\$ 6,000.00		\$ 6,000.00	25%	\$ 18,000.00
10.0	POWER POLE, RELOCATE	\$ 2,500.00				\$ -	0%	\$ 2,500.00
11.0	EXISTING STORM STRUCTURE REMOVAL	\$ 2,500.00				\$ -	0%	\$ 2,500.00
12.0	20' DOUBLE SWING GATE	\$ 4,000.00				\$ -	0%	\$ 4,000.00
13.0	TYPE "V" STORMWATER INLET	\$ 18,000.00		\$ 18,000.00		\$ 18,000.00	100%	\$ -
14.0	TYPE "C" STORMWATER INLET	\$ 16,000.00		\$ 16,000.00		\$ 16,000.00	100%	\$ -
15.0	6' BARBED WIRE BLACK COATED CHAIN LINK FENCE	\$ 12,120.00				\$ -	0%	\$ 12,120.00
16.0	STORM PIPE, REMOVAL (8" PVC)	\$ 3,920.00				\$ -	0%	\$ 3,920.00
17.0	6" C900 DR-18 PVC FORCE MAIN BY OPEN CUT	\$ 5,400.00				\$ -	0%	\$ 5,400.00
18.0	18" DRAINAGE PIPE	\$ 23,800.00		\$ 23,800.00		\$ 23,800.00	100%	\$ -
19.0	CONNECT TO EXISTING 6" STORM FORCE MAIN	\$ 3,500.00				\$ -	0%	\$ 3,500.00
20.0	REMOVE AND CAP FORCE MAIN PIPE	\$ 7,500.00				\$ -	0%	\$ 7,500.00
21.0	PAYMENT AND PERFORMANCE BOND	\$ 5,500.00	\$ 5,500.00			\$ 5,500.00	100%	\$ -
0.0								
0.0								
0.0								
TOTAL:		\$ 529,890.00	\$ 73,500.00	\$ 258,550.00		\$ 332,050.00		\$ 197,840.00

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Millennium Park Phase 1 & 2 Project Payment Application No. 8 in the Amount of \$408,722.08

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for the project has been allocated to account 301-572-60-6302.

HISTORY/FACTS/ISSUES:

The Millennium Park Phase 1 & 2 Project was approved by the City Commission and awarded to Kingdom Construction on February 13, 2025. Kingdom Construction has submitted Payment Application No. 8 in the amount of \$408,722.08 for work performed from August 25, 2025, through September 25, 2025. As of this application, the project is approximately 41% complete.

CPH, the City's consulting engineer, has reviewed Payment Application No. 8 and recommends approval.

APPLICATION FOR PAYMENT AND AFFIDAVIT

NAME:	<u>KINGDOM CONSTRUCTION</u>	PROJECT NAME:	<u>WILDWOOD MILLENIUM PARK</u>
ADDRESS:	<u>1102 N MAIN STREET, SUITE E</u>	PROJECT NO:	<u>252</u>
CITY, ST, ZIP:	<u>WILDWOOD, FL 34785</u>	DRAW NO:	<u>8REV</u>
		PERIOD TO:	<u>09/25/25</u>

STATEMENT OF CONTRACT AMOUNT:

1.	Original Contract Amount	\$ <u>10,645,645.08</u>	(1)
2.	Approved Changes	\$ <u>-431,678.78</u>	(2)
3.	Revised Contract Amount (1 + or - 2)	\$ <u>10,213,966.30</u>	(3)
4.	Contract Completed to Date:	\$ <u>4,160,676.22</u>	(4)
5.	Retainage	\$ <u>208,033.81</u>	(5)
6.	Contract Completed Less Retainage (4 - 5)	\$ <u>3,952,642.41</u>	(6)
7.	Less Previous Request (line 6 from previous draw)	\$ <u>3,543,920.33</u>	(7)
8.	Current Request for Payment (6 - 7)	\$ <u>408,722.08</u>	(8)
9.	Remaining Contract to Bill (3 - 6)	\$ <u>6,261,323.90</u>	(9)

Change Order Summary	Additions	Deductions
Total changes approved in previous months by Owner	\$4,748.45	
Total approved this month	\$-436,427.23	
Total	\$-431,678.78	
NET CHANGES by Change Order	\$-431,678.78	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief in the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

KINGDOM CONSTRUCTION SERVICES, INC.
Company Name

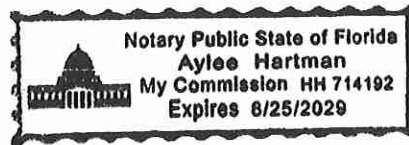
Karrie Fitzgerald Karrie Fitzgerald/Senior PM
Signature Print Name/Title

State of FL County of Sumter

The foregoing instrument was acknowledged before me this 16th day of October 2025 by Karrie Fitzgerald
as Senior Project Manager for Kingdom Construction.

☒ Personally Known
☐ Produced Identification

Notary Aylee Hartman Notary Seal:
My Commission Expires: 8/25/29



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the date comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the Amount Certified.

Amount Certified \$ 408,722.08

Architect:

By: John Skrandel 2025.10.20 07:45:25-04'00' Date: _____

This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

A	B	C	D	E	F	G	H	I	
			Work Completed						
Item No.	Desc. Of Work	Scheduled Value	From Previous Application	This Period	Materials stored (not in D or E)	Total Completed and Stored	% billed	Balance to Finish	Retainage-5%
A-1	Bonds and Insurance	\$ 401,886.10	\$ 401,886.10	\$ -		\$ 401,886.10	100%	\$ -	\$ 20,094.31
A-2	Mobilization	\$ 1,435,793.80	\$ 1,435,793.80	\$ -		\$ 1,435,793.80	100%	\$ -	\$ 71,789.69
A-3	Preconstruction Topographic Surveying	\$ 52,500.00	\$ 52,500.00	\$ -		\$ 52,500.00	100%	\$ -	\$ 2,625.00
A-4	Record Drawings	\$ 52,500.00	\$ -			\$ -	0%	\$ 52,500.00	\$ -
A-5	Demobilization, Cleanup, Project Closeout (Incl.Material and Workmanship Bond)	\$ 25,000.00	\$ -			\$ -	0%	\$ 25,000.00	\$ -
A-6	Preconstruction Video	\$ 1,404.14	\$ 1,404.14	\$ -		\$ 1,404.14	100%	\$ 0.00	\$ 70.21
A-7	Temporary Traffic Control - Millennium Park	\$ 21,000.00	\$ -			\$ -	0%	\$ 21,000.00	\$ -
A-8	Temporary Traffic Control - Powell Rd.	\$ 21,000.00	\$ -			\$ -	0%	\$ 21,000.00	\$ -
A-9	Erosion and Sediment Control	\$ 61,687.50	\$ 52,434.38	\$ 8,000.00		\$ 60,434.38	98%	\$ 1,253.12	\$ 3,021.72
A-10	Silt Fence	\$ 27,431.25	\$ 27,431.25	\$ -		\$ 27,431.25	100%	\$ -	\$ 1,371.56
A-11	Clearing and Grubbing	\$ 121,376.33	\$ 121,376.33	\$ -		\$ 121,376.33	100%	\$ (0.00)	\$ 6,068.82
A-12	Demolition - Existing Driveway Aprons, Crushed Asphalt Parking Area, Concrete Pad at New Racquetball Court, Misc.Porions of Dirt Trail	\$ 192,353.18	\$ 96,176.59	\$ 48,088.29		\$ 144,264.88	75%	\$ 48,088.30	\$ 7,213.24
B-1	Regular Excavation (ACAD Measurement Based on LIDAR Data and Proposed Elevations and 25% Increase to ACADMeasurement)	\$ 320,036.59	\$ 210,005.57	\$ 50,000.00		\$ 260,005.57	81%	\$ 60,031.02	\$ 13,000.28
B-2	Embankment (Fill Placement) ACAD Measurement Based on LIDAR Data and Proposed Elevations and 25% Increase to ACADMeasurement)	\$ 151,415.84	\$ 151,415.84	\$ -		\$ 151,415.84	100%	\$ (0.00)	\$ 7,570.79
B-3	Borrow Material (Allowance)	\$ 175,000.00	\$ 160,241.45	\$ -		\$ 160,241.45	92%	\$ 14,758.55	\$ 8,012.07
B-4	Allowance - Additional Earthwork (If Needed)	\$ 250,000.00	\$ 250,000.00	\$ -		\$ 250,000.00	100%	\$ -	\$ 12,500.00
B-5	8" Stabilized Subgrade or 4" Crushed ConcreteSubgrade (Furnish and Install) (Trail, Cart Path)	\$ 71,659.20	\$ 71,896.61	\$ -		\$ 71,896.61	100%	\$ (237.41)	\$ 3,594.83
B-6	12" Stabilized Subgrade or 6" Crushed Concrete Subgrade (Furnish and Install) (Road, Turn Lane, Parking Lots, TurnaroundArea)	\$ 239,234.69	\$ 57,049.85	\$ -		\$ 57,049.85	24%	\$ 182,184.84	\$ 2,852.49
B-7	6" Limerock Base or 6" Crushed Concrete Base (Furnish and Install) (Road,Parking Lots, Trail, Cart Path)	\$ 358,260.90	\$ 136,649.91	\$ 42,480.09		\$ 179,130.00	50%	\$ 179,130.90	\$ 8,956.50
B-8	10" Limerock Base or 10" Crushed Concrete Base (Furnish and Install) (TurnLane)	\$ 18,692.16	\$ -	\$ -		\$ -	0%	\$ 18,692.16	\$ -
B-9	Asphalt Surface Course, Type SP 9.5 (1") (Furnish and Install) (Trail, CartPath)	\$ 149,612.90	\$ -			\$ -	0%	\$ 149,612.90	\$ -
B-10	Asphalt Surface Course, Type SP 12.5 (1.5") (Furnish and Install) (Road, Turn Lane, Parking Lots)	\$ 352,210.13	\$ -			\$ -	0%	\$ 352,210.13	\$ -
B-11	Asphalt Friction Course, Type SP 12.5 (1.5") (TrafficC) (PG 76-22) (Furnish and Install) (Turn Lane)	\$ 20,697.52	\$ -			\$ -	0%	\$ 20,697.52	\$ -
B-12	Ditch Bottom Inlet Type C (P-Bottom) (<10') (Furnish and Install)	\$ 55,663.02	\$ 41,747.27	\$ -		\$ 41,747.27	75%	\$ 13,915.75	\$ 2,087.36
B-13	Ditch Bottom Inlet Type C (P-Bottom With Sump)(<10') (Furnish and Install)	\$ 3,975.93	\$ 3,937.44	\$ -		\$ 3,937.44	99%	\$ 38.49	\$ 196.87
B-14	Ditch Bottom Inlet Type C (J-Bottom) (<10') (Furnish and Install)	\$ 8,604.54	\$ 8,522.59	\$ -		\$ 8,522.59	99%	\$ 81.95	\$ 426.13
B-15	Ditch Bottom Inlet Type D (P-Bottom) (<10') (Furnishand Install)	\$ 5,717.04	\$ 4,287.78	\$ -		\$ 4,287.78	75%	\$ 1,429.26	\$ 214.39
B-16	Ditch Bottom Inlet Type D (J-Bottom) (<10') (Furnish and Install)	\$ 26,443.62	\$ 19,832.72	\$ -		\$ 19,832.72	75%	\$ 6,610.90	\$ 991.64
B-17	Ditch Bottom Inlet Type D (J-Bottom With Sump)(<10') (Furnish and Install)	\$ 11,433.45	\$ 8,575.09	\$ -		\$ 8,575.09	75%	\$ 2,858.36	\$ 428.75
B-18	Type P-8 Manhole (<10') (Furnish and Install)	\$ 20,317.50	\$ 15,238.13	\$ -		\$ 15,238.13	75%	\$ 5,079.37	\$ 761.91
B-19	Type J-8 Manhole (<10') (Furnish and Install)	\$ 22,817.97	\$ 17,113.48	\$ -		\$ 17,113.48	75%	\$ 5,704.49	\$ 855.67
B-20	Nyoplast or Equal Drain Basin (8") (<10') (Furnish and Install)	\$ 5,718.35	\$ 4,288.77	\$ -		\$ 4,288.77	75%	\$ 1,429.58	\$ 214.44
B-21	Nyoplast or Equal Drain Basin (10") (<10') (Furnishand install)	\$ 11,436.71	\$ 8,577.53	\$ -		\$ 8,577.53	75%	\$ 2,859.18	\$ 428.88
B-22	Nyoplast or Equal Drain Basin (12") (<10') (Furnish and Install)	\$ 3,812.24	\$ 2,859.18	\$ -		\$ 2,859.18	75%	\$ 953.06	\$ 142.96
B-23	Nyoplast or Equal Drain Basin (15") (<10') (Furnishand install)	\$ 3,812.24	\$ 2,859.18	\$ -		\$ 2,859.18	75%	\$ 953.06	\$ 142.96
B-24	Nyoplast or Equal DrainBasin (24") (<10') (Furnish and install)	\$ 1,906.12	\$ 1,429.59	\$ -		\$ 1,429.59	75%	\$ 476.53	\$ 71.48
B-25	Concrete Mitered End Section (12") (Furnish andInstall)	\$ 2,100.00	\$ -	\$ 1,050.00		\$ 1,050.00	50%	\$ 1,050.00	\$ 52.50
B-26	Concrete Mitered End Section (18") (Furnish andInstall)	\$ 15,614.55	\$ -	\$ 7,807.28		\$ 7,807.28	50%	\$ 7,807.27	\$ 390.36
B-27	Concrete Mitered EndSection (24") (Furnish and Install)	\$ 20,750.10	\$ -	\$ 10,375.05		\$ 10,375.05	50%	\$ 10,375.05	\$ 518.75
B-28	Concrete Mitered End Section (30") (Furnish and Install)	\$ 8,022.00	\$ -	\$ 4,011.00		\$ 4,011.00	50%	\$ 4,011.00	\$ 200.55
B-29	Concrete Mitered EndSection (36") (Furnish and Install)	\$ 9,730.35	\$ -	\$ 4,865.18		\$ 4,865.18	50%	\$ 4,865.17	\$ 243.26
B-30	Concrete Mitered End Section (12"x18") (Furnish and Install)	\$ 8,494.50	\$ -	\$ 4,247.25		\$ 4,247.25	50%	\$ 4,247.25	\$ 212.36
B-31	Concrete Mitered EndSection (19"x30") (Furnish and Install)	\$ 16,989.00	\$ 12,741.75	\$ -		\$ 12,741.75	75%	\$ 4,247.25	\$ 637.09
B-32	8" Storm Sewer (Corrugated HDPE) (Furnish and Install)	\$ 5,859.82	\$ 4,394.87	\$ -		\$ 4,394.87	75%	\$ 1,464.95	\$ 219.74
B-33	10" Storm Sewer (Corrugated HDPE)(Furnish and Install)	\$ 23,228.54	\$ 17,421.41	\$ -		\$ 17,421.41	75%	\$ 5,807.13	\$ 871.07
B-34	12" Storm Sewer (Corrugated HDPE) (Furnish and Install)	\$ 15,360.28	\$ 11,520.21	\$ -		\$ 11,520.21	75%	\$ 3,840.07	\$ 576.01
B-35	15" Storm Sewer (Corrugated HDPE)(Furnish and Install)	\$ 50,113.83	\$ 37,585.37	\$ -		\$ 37,585.37	75%	\$ 12,528.46	\$ 1,879.27
B-36	18" Storm Sewer (RCP) (Furnish and Install)	\$ 147,917.54	\$ 110,938.16	\$ -		\$ 110,938.16	75%	\$ 36,979.38	\$ 5,546.91
B-37	24" Storm Sewer (RCP) (Furnish and Install)	\$ 70,259.41	\$ 52,694.56	\$ -		\$ 52,694.56	75%	\$ 17,564.85	\$ 2,634.73
B-38	30" Storm Sewer (RCP) (Furnish and Install)	\$ 23,079.58	\$ 17,309.69	\$ -		\$ 17,309.69	75%	\$ 5,769.89	\$ 865.48
B-39	36" Storm Sewer (RCP) (Furnish and Install)	\$ 97,754.16	\$ 73,315.62	\$ -		\$ 73,315.62	75%	\$ 24,438.54	\$ 3,665.78
B-40	12"x18" Storm Sewer (ERCP) (Furnish andInstall)	\$ 4,752.24	\$ 3,564.18	\$ -		\$ 3,564.18	75%	\$ 1,188.05	\$ 178.21
B-41	19"x30" Storm Sewer(ERCP) (Furnish and Install)	\$ 27,049.18	\$ 20,286.89	\$ -		\$ 20,286.89	75%	\$ 6,762.28	\$ 1,014.34
B-42	Underdrain Type II (12" PVC, Aggregate, FilterFabric) (Furnish and Install)	\$ 32,848.58	\$ 24,636.44	\$ -		\$ 24,636.44	75%	\$ 8,212.14	\$ 1,231.82
B-43	Underdrain Header Pipe(12" PVC) (Furnish and Install)	\$ 11,292.47	\$ 8,469.35	\$ -		\$ 8,469.35	75%	\$ 2,823.12	\$ 423.47
B-44	Underdrain Cleanouts (Furnish and Install)	\$ 35,167.04	\$ 26,375.28	\$ -		\$ 26,375.28	75%	\$ 8,791.76	\$ 1,318.76
B-45	Concrete Curb and Gutter, Type 'F' (Furnish andInstall)	\$ 12,140.94	\$ -			\$ -	0%	\$ 12,140.94	\$ -
B-46	Concrete Valley Gutter (Furnish and Install)	\$ 17,743.97	\$ -			\$ -	0%	\$ 17,743.97	\$ -
B-47	Standard Concrete Sidewalk (Including Ramps and Warning Mats), Bench, and Trash ReceptacleConcrete Pads (4") (Furnish and Install)	\$ 6,890.52	\$ -			\$ -	0%	\$ 6,890.52	\$ -
B-48	Standard Concrete Trail (10' Wide; 4" Thick)	\$ 110,436.59	\$ -			\$ -	0%	\$ 110,436.59	\$ -
B-49	Concrete Sidewalk (4" With Thickened Edge) (Furnishand Install)	\$ 58,200.00	\$ -			\$ -	0%	\$ 58,200.00	\$ -
B-50	Misc. Concrete Pads (6") (Furnish and Install)	\$ 54,061.51	\$ -			\$ -	0%	\$ 54,061.51	\$ -

B-51	Standard Concrete (6") (Furnish and Install) (Trail Crossing at Access Rd)	\$ 12,400.13	\$ -			\$ -	0%	\$ 12,400.13	\$ -
B-52	Heavy Duty Concrete (7") (Furnish and Install) (Food Truck Parking Area and Driveway and Concession Building and Restroom Concrete)	\$ 220,371.47	\$ -			\$ -	0%	\$ 220,371.47	\$ -
B-53	Concrete Rip Rap (At Pond Bottom At MES)	\$ 26,381.25	\$ -			\$ -	0%	\$ 26,381.25	\$ -
B-54	Wheel Stops	\$ 28,231.88	\$ -			\$ -	0%	\$ 28,231.88	\$ -
B-55	Three Rail Wood Fence (4ft) (Furnish and Install) (Along Powell Rd.)	\$ 17,401.80	\$ -			\$ -	0%	\$ 17,401.80	\$ -
B-56	Tennis Court Construction (Sub-base, Base, Concrete, Painting, Striping)	\$ 228,800.00	\$ -			\$ -	0%	\$ 228,800.00	\$ -
B-57	Street Signs and Posts (Furnish and Install)	\$ 11,871.56	\$ -			\$ -	0%	\$ 11,871.56	\$ -
B-58	Wayfinding Signage	\$ 11,169.38	\$ -			\$ -	0%	\$ 11,169.38	\$ -
B-59	Painted Pavement Markings (4" White at Parking Stalls) (Furnish and Install)	\$ 4,554.90	\$ -			\$ -	0%	\$ 4,554.90	\$ -
B-60	Painted Pavement Markings (6" Blue at ADA Parking Stalls) (Furnish and Install)	\$ 430.92	\$ -			\$ -	0%	\$ 430.92	\$ -
B-61	Painted Pavement Markings (6" White at ADA Parking Stalls) (Furnish and Install)	\$ 526.68	\$ -			\$ -	0%	\$ 526.68	\$ -
B-62	ADA Parking Aisle Striping and Handicap Symbol (Painted) (Furnish and Install)	\$ 275.63	\$ -			\$ -	0%	\$ 275.63	\$ -
B-63	Thermoplastic, Std, White, Solid 12"	\$ 318.15	\$ -			\$ -	0%	\$ 318.15	\$ -
B-64	Thermoplastic, Std, White, Solid, 24"	\$ 4,328.16	\$ -			\$ -	0%	\$ 4,328.16	\$ -
B-65	Thermoplastic, Standard, White, Arrow	\$ 2,526.56	\$ -			\$ -	0%	\$ 2,526.56	\$ -
B-66	Thermoplastic, Std-Op, Yellow, Solid, 12"	\$ 1,237.95	\$ -			\$ -	0%	\$ 1,237.95	\$ -
B-67	Thermoplastic, Std-Op, Yellow, Solid, 6"	\$ 2,898.26	\$ -			\$ -	0%	\$ 2,898.26	\$ -
B-68	Gravity Retaining Wall	\$ 43,344.00	\$ -	\$ 43,344.00		\$ 43,344.00	100%	\$ -	\$ 2,167.20
B-69	Pipe Guiderail	\$ 17,653.36	\$ -	\$ -		\$ -	0%	\$ 17,653.36	\$ -
C-1	Remove Existing Inactive 6" Force Main	\$ 3,181.50	\$ 2,052.70	\$ 700.00		\$ 2,752.70	87%	\$ 428.80	\$ 137.64
C-2	Remove Existing 12" Water Main	\$ 12,738.60	\$ 6,785.74	\$ 2,768.21		\$ 9,553.95	75%	\$ 3,184.65	\$ 477.70
C-3	Remove Existing 8" Sanitary Sewer	\$ 27,518.40	\$ 14,105.26	\$ 6,533.54		\$ 20,638.80	75%	\$ 6,879.60	\$ 1,031.94
C-4	Remove Existing Sanitary Sewer Manhole	\$ 3,780.00	\$ 3,780.00	\$ -		\$ 3,780.00	100%	\$ -	\$ 189.00
C-5	1" Water Service Line (Open Cut or Dir. Drill) (PE) (Furnish and Install)	\$ 1,831.20	\$ 1,111.92	\$ 719.28		\$ 1,831.20	100%	\$ 0.00	\$ 91.56
C-6	4" Water Main (Open Cut) (DI) (Restrained) (Furnish and Install)	\$ 2,218.86	\$ 1,246.30	\$ 450.00		\$ 1,696.30	76%	\$ 522.56	\$ 84.82
C-7	8" Water Main (Open Cut) (PVC) (Unrestrained) (Furnish and Install)	\$ 5,874.28	\$ 2,937.14	\$ 1,468.56		\$ 4,405.70	75%	\$ 1,468.57	\$ 220.29
C-8	8" Water Main (Open Cut) (PVC) (Restrained) (Furnish and Install)	\$ 8,402.94	\$ 4,201.47	\$ 2,100.73		\$ 6,302.20	75%	\$ 2,100.74	\$ 315.11
C-9	12" Water Main (Open Cut) (PVC) (Unrestrained) (Furnish and Install)	\$ 63,779.35	\$ 31,889.68	\$ -		\$ 31,889.68	50%	\$ 31,889.67	\$ 1,594.48
C-10	12" Water Main (Open Cut) (PVC) (Restrained) (Furnish and Install)	\$ 47,157.61	\$ 23,578.81	\$ -		\$ 23,578.81	50%	\$ 23,578.80	\$ 1,178.94
C-11	4" D.I. Bends (45, 90) (Water Main) (Furnish and Install)	\$ 13,772.18	\$ 6,886.09	\$ 3,443.04		\$ 10,329.13	75%	\$ 3,443.04	\$ 516.46
C-12	8" D.I. Bends (45, 90) (Water Main) (Furnish and Install)	\$ 11,476.82	\$ 5,819.83	\$ 2,828.49		\$ 8,648.32	75%	\$ 2,828.49	\$ 432.42
C-13	12" D.I. Bends (11.25, 22.5, 45, 90) (Water Main) (Furnish and Install)	\$ 16,067.54	\$ 8,033.77	\$ -		\$ 8,033.77	50%	\$ 8,033.77	\$ 401.69
C-14	12" D.I. Tee (12"x4", 12"x6") (Water Main) (Furnish and Install)	\$ 6,886.09	\$ 3,443.05	\$ -		\$ 3,443.05	50%	\$ 3,443.04	\$ 172.15
C-15	12" D.I. Wye / Tee (12"x12") (Water Main) (Furnish and Install)	\$ 4,590.73	\$ 2,295.37	\$ -		\$ 2,295.37	50%	\$ 2,295.35	\$ 114.77
C-16	8" D.I. Plug / Cap (Water Main) (Furnish and Install)	\$ 2,295.36	\$ 1,272.82	\$ 511.27		\$ 1,784.09	78%	\$ 511.27	\$ 89.20
C-17	12" D.I. Plug / Cap (Water Main) (Furnish and Install)	\$ 6,886.09	\$ 3,443.05	\$ -		\$ 3,443.05	50%	\$ 3,443.04	\$ 172.15
C-18	Temporary Jumper Connection (Furnish and Install, Remove)	\$ 3,164.49	\$ 1,574.13	\$ -		\$ 1,574.13	50%	\$ 1,590.36	\$ 78.71
C-19	12" x 1" Service Saddle and Corp. Stop (Furnish and Install)	\$ 1,978.16	\$ 1,959.32	\$ -		\$ 1,959.32	99%	\$ 18.84	\$ 97.97
C-20	8" x 8" Tapping Sleeve and Valve (Furnish and Install)	\$ 6,211.28	\$ 3,105.64	\$ -		\$ 3,105.64	50%	\$ 3,105.64	\$ 155.28
C-21	12" x 12" Tapping Sleeve and Valve (Furnish and Install)	\$ 18,108.83	\$ 9,054.42	\$ -		\$ 9,054.42	50%	\$ 9,054.41	\$ 452.72
C-22	Close Valves, Connect to Existing 12" Water Main	\$ 1,874.57	\$ 1,127.03	\$ -		\$ 1,127.03	60%	\$ 747.54	\$ 56.35
C-23	1" Gate Valve	\$ 525.00	\$ 525.00	\$ -		\$ 525.00	100%	\$ -	\$ 26.25
C-24	Fire Hydrant Assembly (Furnish and Install)	\$ 18,747.54	\$ 9,373.77	\$ 4,686.88		\$ 14,060.65	75%	\$ 4,686.89	\$ 703.03
C-25	Blowoff Assembly (Furnish and Install)	\$ 2,826.08	\$ 1,456.81	\$ 684.63		\$ 2,141.44	76%	\$ 684.63	\$ 107.07
C-26	Fire Department Connection (4") (Furnish and Install)	\$ 2,682.96	\$ 1,407.19	\$ -		\$ 1,407.19	52%	\$ 1,275.77	\$ 70.36
C-27	Line Stop Assembly, 12" (Furnish and Install) (If Needed)	\$ 27,090.00	\$ 13,545.06	\$ -		\$ 13,545.06	50%	\$ 13,544.94	\$ 677.25
C-28	Install Thrust Collar, Cut and Cap Existing 12" Water Main	\$ -	\$ -	\$ -		\$ -	NA	\$ -	\$ -
C-29	Bypass Pumping (Sanitary Sewer)	\$ 21,000.00	\$ 21,000.00	\$ -		\$ 21,000.00	100%	\$ -	\$ 1,050.00
C-30	8" Sanitary Sewer Line (Open Cut) (PVC) (Furnish and Install)	\$ 82,505.24	\$ 54,412.07	\$ 7,466.86		\$ 61,878.93	75%	\$ 20,626.31	\$ 3,093.95
C-31	Sanitary Sewer Manhole (Furnish and Install)	\$ 63,257.92	\$ 32,984.92	\$ -		\$ 32,984.92	52%	\$ 30,273.00	\$ 1,649.25
C-32	Connect to Existing Sanitary Sewer Manhole	\$ 7,350.00	\$ 7,350.00	\$ -		\$ 7,350.00	100%	\$ -	\$ 367.50
C-33	4" Backflow Preventer Assembly	\$ 9,624.41	\$ -	\$ 4,812.21		\$ 4,812.21	50%	\$ 4,812.20	\$ 240.61
D-1	Sports Fields Amenities (Base Set, Home Plate, Pitchers Rubber, Dugout Bench, Foul Poles, Batting Cage, Fence Cap, Pickleball Net Posts and Net, Goal Posts, Net Backstop System) (Furnish and Install)	\$ 151,294.00	\$ -			\$ -	0%	\$ 151,294.00	\$ -
D-2	Chain Link Fence - Softball Fields (Vinyl Coated Black) (With Fence Cap) (6-ft) (Furnish and Install)	\$ 101,157.00	\$ -			\$ -	0%	\$ 101,157.00	\$ -
D-3	Chain Link Fence With Windscreen (Vinyl Coated Black) (10-ft) (Furnish and Install)	\$ 53,346.00	\$ -			\$ -	0%	\$ 53,346.00	\$ -
D-4	Black Netting Backstop (25' Ht) (Furnish and Install)	\$ 144,069.00	\$ -			\$ -	0%	\$ 144,069.00	\$ -
D-5	Pedestrian Chain Link Fence Gate (Vinyl Coated Black) (3-ft Opening, 6-Ft) (Furnish and Install)	\$ 3,157.44	\$ -			\$ -	0%	\$ 3,157.44	\$ -
D-6	Double Swing Chain Link Fence Gate (Vinyl Coated Black) (12-ft Opening, 6-Ft) (Furnish and Install)	\$ 2,786.68	\$ -			\$ -	0%	\$ 2,786.68	\$ -
D-7	Bahia Sod for Disturbed Areas	\$ 264,314.36	\$ -			\$ -	0%	\$ 264,314.36	\$ -
D-8	Tennis Court Chain Link Fence Gate With Windscreen (Vinyl Coated Black) (4-ft Opening, 10-Ft) (Furnish and Install)	\$ 1,500.00	\$ -			\$ -	0%	\$ 1,500.00	\$ -
D-9	Litter Receptacle With Dome Lid	\$ 37,582.95	\$ -			\$ -	0%	\$ 37,582.95	\$ -
D-10	Bench	\$ 79,620.84	\$ -			\$ -	0%	\$ 79,620.84	\$ -
D-11	Bridge Foundation and Abutments	\$ 46,800.00	\$ -			\$ -	0%	\$ 46,800.00	\$ -
D-12	Pre-Fabricated Steel Bridge Installation	\$ -	\$ -			\$ -	NA	\$ -	\$ -
D-13	Pond Cypress 3" Cal., 12' Min. Ht., 6' Min. Sprd.	\$ 6,505.20	\$ -			\$ -	0%	\$ 6,505.20	\$ -
D-14	Southern Slash Pine 3" Cal., 12' Min. Ht., 6' Min. Sprd.	\$ 8,673.60	\$ -			\$ -	0%	\$ 8,673.60	\$ -
D-15	Maki Podocarpus 15 Gal., Full, 60" O.C.	\$ 4,056.00	\$ -			\$ -	0%	\$ 4,056.00	\$ -
D-16	Drake Chinese Elm 2.5" Cal., 10' Min. Ht., 4' Min. Sprd.	\$ 30,357.60	\$ -			\$ -	0%	\$ 30,357.60	\$ -
D-17	Dahoon Holly 2" Cal., 8' Min. Ht., 4' Min. Sprd.	\$ 22,406.80	\$ -			\$ -	0%	\$ 22,406.80	\$ -
D-18	Red Maple 3" Cal., 10' Min. Ht., 5' Min. Sprd.	\$ 24,804.00	\$ -			\$ -	0%	\$ 24,804.00	\$ -
D-19	Muskogee Crape Myrtle 8' Min. Ht., 4' Min. Sprd.	\$ 22,896.00	\$ -			\$ -	0%	\$ 22,896.00	\$ -
D-20	Cathedral Oak 6" Cal., 20' Min. Ht., 10' Min. Sprd.	\$ 40,424.80	\$ -			\$ -	0%	\$ 40,424.80	\$ -

D-21	Live Oak 3" Cal., 12' Min. Ht., 6' Min. Sprd.	\$ 54,568.80	\$ -			\$ -	0%	\$ 54,568.80	\$ -
D-22	Twilight Crape Myrtle 8' Min. Ht., 4' Min. Sprd.	\$ 25,370.80	\$ -			\$ -	0%	\$ 25,370.80	\$ -
D-23	Dynamite Crape Myrtle 8' Min. Ht., 4' Min. Sprd.	\$ 13,613.60	\$ -			\$ -	0%	\$ 13,613.60	\$ -
D-24	Black Diamond Crape 8' Min. Ht., 4' Min. Sprd.	\$ 1,856.40	\$ -			\$ -	0%	\$ 1,856.40	\$ -
D-25	Natchez Crape Myrtle 8' Min. Ht., 4' Min. Sprd.	\$ 14,851.20	\$ -			\$ -	0%	\$ 14,851.20	\$ -
D-26	Cabbage Palm 16' - 26' Ct., Vary Heights, 32 SlickTrunks, 15' O.C. Where Clustered	\$ 16,473.60	\$ -			\$ -	0%	\$ 16,473.60	\$ -
D-27	Silver Palmetto, 1 Gal., Full, 24" O.C.	\$ 29,452.80	\$ -			\$ -	0%	\$ 29,452.80	\$ -
D-28	Cord Grass, 1 Gal., Full, 24" O.C.	\$ 4,278.97	\$ -			\$ -	0%	\$ 4,278.97	\$ -
D-29	Swamp Sunflower, 1 Gal., Full, 24" O.C.	\$ 470.29	\$ -			\$ -	0%	\$ 470.29	\$ -
D-30	Soft Rush, 1 Gal., Full, 24" O.C.	\$ 1,342.80	\$ -			\$ -	0%	\$ 1,342.80	\$ -
D-31	Pickereelweed, 1 Gal., Full, 24" O.C.	\$ 2,400.94	\$ -			\$ -	0%	\$ 2,400.94	\$ -
D-32	Bermuda 419 Grass (Baseball Fields and SoccerField)	\$ 268,734.18	\$ -			\$ -	0%	\$ 268,734.18	\$ -
D-33	Baseball Infield Clay	\$ 45,963.57	\$ -			\$ -	0%	\$ 45,963.57	\$ -
D-34	Irrigation	\$ 387,753.60	\$ 3,640.00	\$ 8,500.00		\$ 12,140.00	3%	\$ 375,613.60	\$ 607.00
D-35	Seed and Mulch	\$ 3,812.14	\$ -			\$ -	0%	\$ 3,812.14	\$ -
E-1	Basketball Court Pre- Engineered Roof and Columns (Furnish and Install)	\$ 702,000.00	\$ -			\$ -	0%	\$ 702,000.00	\$ -
E-2	Basketball Hoop Structures and Hoops (Furnish and Install)	\$ 37,747.50	\$ -			\$ -	0%	\$ 37,747.50	\$ -
E-3	Basketball Court Furnishings (Bleachers, Benches, Tables, WaterFountains) (Furnish and Install)	\$ 70,000.00	\$ -			\$ -	0%	\$ 70,000.00	\$ -
E-4	Basketball Court Floor and Foundation Including Column Footers (Furnish and Install)	\$ 283,920.00	\$ 6,360.00	\$ 12,720.00		\$ 19,080.00	7%	\$ 264,840.00	\$ 954.00
E-5	Riser Room Outside Basketball Courts (Furnish and Install)	\$ 46,000.00	\$ 15,000.00	\$ 28,700.00		\$ 43,700.00	95%	\$ 2,300.00	\$ 2,185.00
E-6	Basketball Courts Fire Protection System (Furnish and Install)	\$ 59,800.00	\$ -	\$ -		\$ -	0%	\$ 59,800.00	\$ -
E-7	Basketball Courts Plumbing (Water and Sewer) (Furnish and Install)	\$ 31,720.00	\$ 6,658.00	\$ -		\$ 6,658.00	21%	\$ 25,062.00	\$ 332.90
E-8	Racquetball Court Block Walls, Door, Beams, Roof, and Foundation (Furnish and Install)	\$ 182,000.00	\$ 92,000.00	\$ 71,800.00		\$ 163,800.00	90%	\$ 18,200.00	\$ 8,190.00
E-9	Racquetball Court Floor (Furnish and Install)	\$ 83,200.00	\$ -			\$ -	0%	\$ 83,200.00	\$ -
F-1	Electrical Panels and Field Lighting Cabinet, Service Rack, Power Rack (Furnish and Install)	\$ 35,360.00	\$ 24,600.00	\$ -		\$ 24,600.00	70%	\$ 10,760.00	\$ 1,230.00
F-2	Misc. Electrical Including Conduit, Wire, and Appurtenances (Furnish and Install)	\$ 150,111.20	\$ 35,064.00	\$ 3,500.00		\$ 38,564.00	26%	\$ 111,547.20	\$ 1,928.20
F-3	Transformer - Coordinate With Duke Energy (Duke Energy to install Transformer, Pad, Conduits, Pedestal and Appurtenances)	\$ 2,000.00	\$ 2,000.00	\$ -		\$ 2,000.00	100%	\$ -	\$ 100.00
F-4	Parking Lot Lights - Coordinate With Duke Energy (Duke Energy to furnish and install parking lot lights including poles, fixtures, foundation, connecting conduits, wires etc.)	\$ 2,000.00	\$ -			\$ -	0%	\$ 2,000.00	\$ -
F-5	Street Lights - Coordinate With Duke Energy (Duke Energy to furnish and install parking poles, fixtures, foundation, connecting conduits, wires Etc.)	\$ 2,000.00	\$ -			\$ -	0%	\$ 2,000.00	\$ -
F-6	Community Center Area Lights - Coordinate with Duke Energy - Duke Energy to furnish and install new fixtures (the new fixtures are to match those proposed with the internal roadway network).	\$ 2,000.00	\$ -			\$ -	0%	\$ 2,000.00	\$ -
F-7	Single point connection for concession stand, fed from panel lpc-2,4. Verify exact location with owner for power source to enter the Concession stand. Provide 120/208v, 3 ph, 125a load center and coordinate load Locations with the City.	\$ 9,286.16	\$ -	\$ 2,000.00		\$ 2,000.00	22%	\$ 7,286.16	\$ 100.00
F-8	Furnish and install 20a, weather proof gfci receptacle in each Dugout. Coordinate with the City on the exact location. Receptacles to be Fed out of panel lpc, (ckt-1).	\$ 5,087.68	\$ -	\$ 1,500.00		\$ 1,500.00	29%	\$ 3,587.68	\$ 75.00
F-9	Basketball Court Electrical and Lighting, Control Boxes, Etc. (Furnish and Install)	\$ 71,148.48	\$ 10,000.00	\$ 7,800.00		\$ 17,800.00	25%	\$ 53,348.48	\$ 890.00
F-10	Tennis Court Electrical and Lighting Control Boxes, Etc. (Furnish and Install)	\$ 67,868.32	\$ 10,000.00	\$ 20,927.92		\$ 30,927.92	46%	\$ 36,940.40	\$ 1,546.40
ALT- 1	Concrete Ribbon Curb	\$ 110,279.40	\$ -			\$ -	0%	\$ 110,279.40	\$ -
ALT- 2	Three Rail Wood Fence (4 ft) (Furnish and Install) (Onsite Between the Grass Parking area and the new Trail)	\$ 20,236.32	\$ -			\$ -	0%	\$ 20,236.32	\$ -
ALT- 3	Compost/Organic Mix for Topsoil	\$ 26,790.40	\$ -			\$ -	0%	\$ 26,790.40	\$ -
D-36	CO#1 Removal of Existing Irrigation Lines	\$ 4,748.45	\$ 4,748.45	\$ -		\$ 4,748.45	100%	\$ -	\$ 237.42
	CO#2 Retaining Wall	\$ 127,799.00	\$ 22,399.51	\$ 3,000.00		\$ 25,399.51	20%	\$ 102,399.49	\$ 1,269.98
	CO#3 6" Reclaim Repair	\$ 3,283.53	\$ 3,283.53	\$ -		\$ 3,283.53	100%	\$ -	\$ 164.18
	CO#4 - Water Line from Restroom Building	\$ 6,344.00	\$ -	\$ 6,344.00		\$ 6,344.00	100%	\$ -	\$ 317.20
ODP	MACK ODP Credit	\$ (109,091.00)	\$ (109,091.00)	\$ -		\$ (109,091.00)	100%	\$ -	\$ (5,454.55)
ODP	StaLine ODP Credit	\$ (197,142.24)	\$ (197,142.24)	\$ -		\$ (197,142.24)	100%	\$ -	\$ (9,857.11)
ODP	Rinker ODP Credit	\$ (234,996.72)	\$ (234,996.72)	\$ -		\$ (234,996.72)	100%	\$ -	\$ (11,749.84)
ODP	Sales Tax Credit	\$ (32,623.80)	\$ (32,623.80)	\$ -		\$ (32,623.80)	100%	\$ -	\$ (1,631.19)
	Grand Totals	\$ 10,213,966.30	\$ 3,730,442.46	\$ 430,233.76	\$ -	\$ 4,160,676.22	41%	\$ 6,053,290.09	\$ 208,033.81

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: South Old Wire Road Water Main Project Final Pay Application No. 4 for the Amount of \$150,696.78 and Change Order No. 2

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: Art Walker Construction, Inc.
Effective Date: 10/27/2025 Termination Date:
Managing Division/Department: Utility Department / Water Division

BUDGET IMPACT: This is a budgeted project. Funds for this project are allocated in account 401-533-60-6350 (Loop/Upgrade Water Mains).

HISTORY/FACTS/ISSUES:

The South Old Wire Road water main was identified by Staff to be replaced to improve water quality in the downtown area of Wildwood. The project consists of replacing the 8" cast iron water main from Huey Street north to Denham Street. Attached is the final Pay Application, Application No. 4 for the amount of \$150,696.78. Also included is change order No. 2 for an addition of 63 days to the contract. The City's reviewing engineer, Halff, and Staff have reviewed the pay application and change order and recommend approval to pay Art Walker Construction, Inc., the requested amount of \$150,696.78 to close out the project.



VIA EMAIL

October 14, 2025

City of Wildwood
Jason Martin
Deputy Director, Utilities
100 North Main Street
Wildwood, Florida 34785

**RE: CITY OF WILDWOOD – SOUTH OLD WIRE ROAD WATERLINE
REPLACEMENT, PAY REQUEST #4-Final, APPLICATION DATE 9/30/2025
HALFF AVO #054387.020**

Dear Mr. Martin,

We visited the referenced project site to inspect the improvements for Pay Application #4-Final, by Art Walker Construction, Inc. Based upon these inspections, we submit to you the following:

- a) To the best of our knowledge, Art Walker Construction, Inc. is entitled to payment in the amount of \$150,696.78.

Enclosed you will find one (1) copy of Pay Request #4-Final. Should you have any questions with regards to this matter, please feel free to contact our office.

Sincerely,

Halff

A handwritten signature in blue ink that reads "Michael Scullion".

Michael Scullion, P.E., DBIA, BCEE
Senior Project Manager

MS/eb

Enclosure

cc:
Mark O'Dell, City of Wildwood
Art Walker Construction, Inc.

SECTION 00620

Contractor's Application for Payment No.		4-Final
Application Period: 7/1/25-9/30/25		Application Date: 9/30/2025
To (Owner): City of Wildwood	From (Contractor): Art Walker Construction, Inc.	Via (Engineer): Halff
Project: Old Wire Road	Contract:	
Owner's Contract No.:	Contractor's Project No.: 12743	Engineer's Project No.:

Application For Payment
Change Order Summary

Approved Change Orders			1. ORIGINAL CONTRACT PRICE.....	\$ 483,511.23
Number	Additions	Deductions	2. Net change by Change Orders.....	\$ 36,596.18
1	\$36,596.18		3. Current Contract Price (Line 1 ± 2).....	\$ 520,107.41
			4. TOTAL COMPLETED AND STORED TO DATE	
			(Column F on Progress Estimate).....	\$ 520,107.41
			5. RETAINAGE:	
			a. X \$520,107.41 Work Completed.....	\$
			b. X Stored Material.....	\$
			c. Total Retainage (Line 5a + Line 5b).....	\$
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c).....	\$ 520,107.41
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ 369,410.63
			8. AMOUNT DUE THIS APPLICATION.....	\$ 150,696.78
			9. BALANCE TO FINISH, PLUS RETAINAGE	
			(Column G on Progress Estimate + Line 5 above).....	\$
TOTALS	\$36,596.18			
NET CHANGE BY CHANGE ORDERS	\$36,596.18			

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By: Art Walker Date: 10/9/2025

Payment of: \$ 150,696.78
(Line 8 or other - attach explanation of the other amount)

is recommended by: Michael Sullivan 10/14/2025
Halff (Date)

Payment of: \$
(Line 8 or other - attach explanation of the other amount)

is approved by: _____ (Date)
City of Wildwood

Approved by: _____ (Date)
Funding Agency (if applicable)

Progress Estimate - Unit-Price Work

Contractor's Application

For (Contract): South Old Wire Road Waterline Replacement											Application No.: 4-Final									
Application Period: July 1, 2025 through September 30, 2025											Application Date: 9/30/2025									
A					B		C				D	E	F	G	H					
Item					Bid Item Quantity	Bid Item Unit	Unit Price	Bid Item (\$)	Value	Estimated Quantity Installed Previous Period		Estimated Quantity Installed This Period		Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)		
Bid Item No.	Description	Bid Item Quantity	Bid Item Unit	Unit Price						Bid Item (\$)	Value	Estimated Quantity Installed Previous Period							Estimated Quantity Installed This Period	
												Quantity	Amount						Quantity	Amount
1	Mobilization	1.00	LS	\$ 43,325.70	\$ 43,325.70		0.90	\$ 38,993.13	0.10	\$ 4,332.57	\$43,325.70		\$43,325.70	100.0%						
2	Maintenance of Traffic	1.00	LS	\$ 29,877.10	\$ 29,877.10		0.90	\$ 26,889.39	0.10	\$ 2,987.71	\$29,877.10		\$29,877.10	100.0%						
3	Construction Staking/As-Built	1.00	LS	\$ 5,896.00	\$ 5,896.00		0.75	\$ 4,422.00	0.25	\$ 1,474.00	\$5,896.00		\$5,896.00	100.0%						
4	Pressure Test Waterline	1.00	LS	\$ 5,500.00	\$ 5,500.00		1.00	\$ 5,500.00		\$ -	\$5,500.00		\$5,500.00	100.0%						
5	Density Testing	1.00	LS	\$ 4,944.50	\$ 4,944.50		0.75	\$ 3,708.38	0.25	\$ 1,236.13	\$4,944.50		\$4,944.50	100.0%						
6	Disinfection/Bac-T Sampling	1.00	LS	\$ 4,400.00	\$ 4,400.00			\$ -	1.00	\$ 4,400.00	\$4,400.00		\$4,400.00	100.0%						
7	110% Payment and Performance Bond	1.00	LS	\$ 6,600.00	\$ 6,600.00		1.00	\$ 6,600.00		\$ -	\$6,600.00		\$6,600.00	100.0%						
8	8" C900 PVC	2220.00	LF	\$ 53.09	\$ 117,859.80		2040.00	\$ 108,303.60	180.00	\$ 9,556.20	\$117,859.80		\$117,859.80	100.0%						
9	Restoration	1.00	LS	\$ 57,948.00	\$ 57,948.00			\$ -	1.00	\$ 57,948.00	\$57,948.00		\$57,948.00	100.0%						
10	Water Service	20.00	EA	\$ 3,082.75	\$ 61,655.00		20.00	\$ 61,655.00		\$ -	\$61,655.00		\$61,655.00	100.0%						
11	Erosion Control/Silt Fence	2220.00	LF	\$ 2.79	\$ 6,193.80		1300.00	\$ 3,627.00	920.00	\$ 2,566.80	\$6,193.80		\$6,193.80	100.0%						
12	Replace Curb and Gutter	110.00	LF	\$ 71.36	\$ 7,849.60			\$ -	110.00	\$ 7,849.60	\$7,849.60		\$7,849.60	100.0%						
13	Open Cut & Repair Roadway	282.00	SY	\$ 109.52	\$ 30,884.64			\$ -	282.00	\$ 30,884.64	\$30,884.64		\$30,884.64	100.0%						
14	Fire Hydrant Assembly	4.00	EA	\$ 8,324.81	\$ 33,299.24		4.00	\$ 33,299.24		\$ -	\$33,299.24		\$33,299.24	100.0%						
15	Ductile Iron Fittings	1.00	LS	\$ 15,631.74	\$ 15,631.74		1.00	\$ 15,631.74		\$ -	\$15,631.74		\$15,631.74	100.0%						
16	8" Gate Valve	12.00	EA	\$ 3,804.45	\$ 45,653.40		12.00	\$ 45,653.40		\$ -	\$45,653.40		\$45,653.40	100.0%						
17	8" Tapping Sleeve and Valve	1.00	EA	\$ 5,992.71	\$ 5,992.71			\$ -	1.00	\$ 5,992.71	\$5,992.71		\$5,992.71	100.0%						
Change Order No.1																				
9	Restoration	1.00	LS	\$ 930.60	\$ 930.60			\$ -	1.00	\$ 930.60	\$930.60		\$930.60	100.0%						
13	Open Cut & Repair Roadway	10.00	SY	\$ 109.52	\$ 1,095.16			\$ -	10.00	\$ 1,095.16	\$1,095.16		\$1,095.16	100.0%						
18	Directional Drill	197.00	LF	\$ 261.58	\$ 51,531.37		197.00	\$ 51,531.37		\$ -	\$51,531.37		\$51,531.37	100.0%						
8	8" C900 PVC	180.00	LF	\$ (53.09)	\$ (9,555.84)		180.00	\$ (9,555.84)		\$ -	-\$9,555.84		-\$9,555.84	100.0%						
15	Ductile Iron Fittings	1.00	LS	\$ (1,412.40)	\$ (1,412.40)		1.00	\$ (1,412.40)		\$ -	-\$1,412.40		-\$1,412.40	100.0%						
17	Tapping Sleeve and Valve	1.00	EA	\$ (5,992.71)	\$ (5,992.71)		1.00	\$ (5,992.71)		\$ -	-\$5,992.71		-\$5,992.71	100.0%						
Totals						\$520,107.41		\$388,853.30		\$131,254.11	\$520,107.41		\$520,107.41	100.0%						

SECTION 00849
FINAL RELEASE OF LIEN

KNOW ALL MEN BY THESE PRESENTS, that Tarrah Walker, Vice President
for and in consideration of the sum of ONE HUNDRED FIFTY THOUSAND SIX HUNDRED NINETY SIX DOLLARS
AND SEVENTY EIGHT CENTS
(\$ 150,696.78) paid to Art Walker Construction, Inc.
by the City of Wildwood, receipt of which is hereby acknowledged, do(es) hereby
release and quit claim to the City of Wildwood, the Owner, its successors or assigns,
all liens, lien rights, claims or demands of any kind whatsoever which

Project: City of Wildwood South Old Wire Road Waterline Replacement

thereon or in otherwise improving said property situated as above described.

IN WITNESS WHEREOF Tarrah Walker have (has) hereunto set _____ hand
and seal this 10th day of October, 2025

WITNESS:

[Signature]

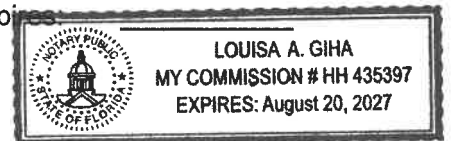
(Seal)

SWORN AND SUBSCRIBED TO BEFORE ME BY MEANS OF ☒ PHYSICAL PRESENCE OR
ONLINE NOTARIZATION THIS 10th day of October, 2025

[Signature]
Louisa A. Giha

Notary Public
State of Florida-at-Large

My Commission Expires _____



END OF SECTION

SECTION 00843
CHANGE ORDER FORM

PROJECT: **CITY OF WILDWOOD SOUTH OLD WIRE ROAD WATERLINE REPLACEMENT**

CHANGE ORDER NO. 2

DATE OF ISSUANCE: 10/10/2025

CONTRACTOR: Art Walker Construction, Inc.

EFFECTIVE DATE: _____

ENGINEER: Halff Associates, Inc.

The following changes are hereby made to the Contract Documents:

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price	Original Contract Times
\$ <u>483,511.23</u>	Substantial Completion: <u>July 17, 2025</u> Ready for final payment: <u>August 16, 2025</u> days or dates
Net changes from previous Change Orders	Net change from previous Change Orders
<u>36,596.18</u>	<u>N/A</u> days
Contract Price prior to this Change Order	Contract Times prior to this Change Order
\$ <u>520,107.41</u>	Substantial Completion: <u>July 17, 2025</u> Ready for final payment: <u>August 16, 2025</u> days or dates
Net Increase (decrease) of this Change Order	Net Increase (decrease) of this Change Order
\$ <u>N/A</u>	<u>63</u> days
Contract Price with all approved Change Orders	Contract Times with all approved Change Orders
\$ <u>520,107.41</u>	Substantial Completion: <u>September 18, 2025</u> Ready for final payment: <u>October 18, 2025</u> days or dates

CHANGES ORDERED:

- I. GENERAL This change order is necessary to cover changes in the work to be performed under this Contract. The General Conditions, Supplementary Conditions, Specifications and all parts of the Project Manual listed in Article 1, Definitions, of the General Conditions apply to and govern all work under this change order.

Change Order No. 2

- II. REQUIRED CHANGES: _____
Requesting a change in contract time due to punch list items not being completed prior to original final completion date.

- III. JUSTIFICATION: _____

- IV. PAYMENT: N/A

V. APPROVAL AND CHANGE AUTHORIZATION: _____

Half recommends acceptance of the proposed change order.

Acknowledgments:

The aforementioned change, and work affected thereby, is subject to all provisions of the original contract not specifically changed by this Change Order; and,

It is expressly understood and agreed that the approval of the Change Order shall have no effect on the original contract other than matters expressly provided herein.

Change Order Request by: Art Walker Construction, Inc.

Change(s) Ordered by: _____

RECOMMENDED BY:

ACCEPTED BY:

Half Associates, Inc.

Art Walker Construction, Inc.

(Engineer)

(Contractor)

By: Michael Scullion 10/10/2025
(Authorized Signature) (Date)

Tarrak Walker 10/14/25
(Authorized Signature) (Date)

Senior Project Manager

Vice President

(Title)

(Title)

APPROVED BY:

City of Wildwood

(Owner)

By: _____ (Date)
Name & Title

By: _____ (Date)
_____, Clerk

END OF SECTION

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: CR 501 WTP Iron Filter Project Pay Application No. 8 to SGS Contracting Services, Inc. for the Amount of \$151,194.53

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: SGS Contracting Services, Inc.
Effective Date: 10/27/2025 Termination Date:
Managing Division/Department: Utility Department / Water Division

BUDGET IMPACT: This is a budgeted capital project with funds available in account 408-533-70-7351 (501 WTP Iron Filtration).

HISTORY/FACTS/ISSUES:

In August 2024, the City awarded the CR 501 Water Treatment Plant Iron Filter project to SGS Contracting. This is Pay Application No. 8 for the amount of \$151,194.53. The City's reviewing engineer, Kimley Horn, and Staff have reviewed the pay application and recommend approval to pay SGS Contracting Services, Inc. the requested amount of \$151,194.53. See attached pay application and updated project schedule.

Contractor's Application for Payment No.

8

To (Owner):	City of Wildwood	Application Period:	9/1/25-9/30/25	Application Date:	9/30/25
Project:	CR 501 WTP Iron Filter Improvements	From (Contractor):	SGS Contracting Services, Inc.	Via (Engineer):	Kimley-Horn
Owner's PO No.:		Contract:		Engineer's Project No.:	
		Contractor's Project No.:	2024-010		

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: HEATH.SMITH Date: 10/8/25

Application For Payment

Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
1		\$1,006,872.42
TOTALS	\$0.00	\$1,006,872.42
NET CHANGE BY CHANGE ORDERS	-\$1,006,872.42	

1. ORIGINAL CONTRACT PRICE.....	\$	\$2,715,700.00
2. Net change by Change Orders.....	\$	-\$1,006,872.42
3. Current Contract Price (Line 1 ± 2).....	\$	\$1,708,827.58
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate).....	\$	\$1,320,337.65
5. RETAINAGE:		
a. 5% X \$1,313,657.01 Work Completed.....	\$	\$65,682.85
b. 5% X \$6,680.64 Stored Material.....	\$	\$334.03
c. Total Retainage (Line 5a + Line 5b).....	\$	\$66,016.88
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c).....	\$	\$1,254,320.77
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$	\$1,103,126.24
8. AMOUNT DUE THIS APPLICATION.....	\$	\$151,194.53
9. BALANCE TO FINISH, PLUS RETAINAGE (Column G on Progress Estimate + Line 5 above).....	\$	\$454,506.81

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By: Lindsey Magura

Date:
9/30/2025

Payment of: \$ \$151,194.53
(Line 8 or other - attach explanation of the other amount)

is recommended by: _____
(Engineer) (Date)

Payment of: \$ _____
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

Approved by: _____
Funding Agency (if applicable) (Date)

Progress Estimate - Lump Sum Work

Contractor's Application

For (Contract): CR 501 WTP Iron Filter Improvements				Application Number: 8				
Application Period: 9/1/25-9/30/25				Application Date: 9/30/25				
		B	Work Completed		E	F	G	
	A		C	D				
	Description	Scheduled Value (\$)	From Previous Application (C+D)	This Period	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (C + D + E)	% (F / B)	Balance to Finish (B - F)
1.01	MOBILIZATION							
1.01.01	Mobilization	\$40,000.00	\$40,000.00			\$40,000.00	100%	\$0.00
1.01.02	Demobilization	\$10,000.00				\$0.00		\$10,000.00
1.01.03	Prepad Bonds & Insurance	\$20,000.00	\$20,000.00			\$20,000.00	100%	\$0.00
1.02	SURVEY, LAYOUT, PERMITTING, RECORD DRAWINGS							
1.02.01	Permitting	\$3,000.00				\$0.00		\$3,000.00
1.02.02	Survey & Layout (General)	\$4,000.00	\$2,000.00			\$2,000.00	50%	\$2,000.00
1.02.03	Record Drawings	\$3,000.00				\$0.00		\$3,000.00
1.03	RESTORATION							
1.03.01	Clump, Final Grade, Misc. Sod/Growing	\$10,000.00				\$0.00		\$10,000.00
2.01	INSTALL NEW GREENSAND FILTER (INCL. ALL PIPE) FOR FUNCTIONAL SYSTEM							
2.01.01	Site Prep	\$10,000.00	\$10,000.00			\$10,000.00	100%	\$0.00
2.01.02	Gravel Around Tanks	\$15,000.00		\$15,000.00		\$15,000.00	100%	\$0.00
2.01.03	Concrete Pedestals	\$50,000.00	\$50,000.00			\$50,000.00	100%	\$0.00
2.01.04	Misc. Protective Coatings	\$10,000.00				\$0.00		\$10,000.00
2.01.05	Furnish Filter System (Materials/Equipment only)	\$1,006,872.42				\$0.00		\$1,006,872.42
2.01.06	Installation of Filter System	\$498,127.58	\$450,000.00			\$450,000.00	90%	\$48,127.58
2.01.07	Filter System Testing & Start-up	\$15,000.00				\$0.00		\$15,000.00
2.01.08	Furnish & Install Pipe, Valves, Fittings, Appurtenances	\$150,000.00	\$141,901.36			\$141,901.36	95%	\$8,098.64
2.01.09	Install Control & Power Equipment (related to Filter System only)	\$35,000.00		\$15,000.00		\$15,000.00	43%	\$20,000.00
2.01.10	Approval of Filter System (including documentation)	\$10,000.00				\$0.00		\$10,000.00
2.02	SITE YARD PIPING							
2.02.01	Yard Piping for Water Main Connection	\$24,575.00	\$24,575.00			\$24,575.00	100%	\$0.00
2.02.02	Drain Piping to Pond	\$12,000.00	\$10,000.00	\$2,000.00		\$12,000.00	100%	\$0.00
2.02.03	Buried Chlorine Injection Piping	\$10,000.00		\$10,000.00		\$10,000.00	100%	\$0.00
2.02.04	Buried Corrosion Inhibitor Piping	\$10,000.00		\$10,000.00		\$10,000.00	100%	\$0.00
2.02.05	Burial Service Water Piping	\$12,000.00	\$7,500.00	\$4,500.00		\$12,000.00	100%	\$0.00
2.03	INSTALL NEW MOTORIZED ACTUATOR							
2.03.01	Furnish & Install New Motorized Actuator	\$28,000.00	\$18,000.00			\$18,000.00	64%	\$10,000.00
2.03.02	Start-up of Actuator	\$2,000.00				\$0.00		\$2,000.00
2.04	SITework							
2.04.01	Misc. Sitework	\$5,000.00		\$2,500.00		\$2,500.00	50%	\$2,500.00
2.05	SODIUM HYPOCHLORITE SYSTEM							
2.05.01	Furnish & Install Sodium Hypo System	\$49,000.00	\$49,000.00			\$49,000.00	100%	\$0.00
2.05.02	Startup & Testing	\$1,000.00				\$0.00		\$1,000.00
2.06	SODIUM HYPOCHLORITE SYSTEM INJECTION VAULT							
2.06.01	Demolish/Remove Existing Vault & Appurtenances	\$10,000.00		\$10,000.00		\$10,000.00	100%	\$0.00
2.06.02	Furnish & Install New Vault	\$37,000.00	\$2,710.70	\$34,289.30		\$37,000.00	100%	\$0.00
2.06.03	Furnish & Install New Injection Point	\$3,000.00		\$3,000.00		\$3,000.00	100%	\$0.00
2.07	SODIUM HYPOCHLORITE STORAGE STRUCTURE							
2.07.01	Site Prep & Concrete Pad	\$15,000.00	\$15,000.00			\$15,000.00	100%	\$0.00
2.07.02	Furnish & Install Canopy Structure	\$35,000.00	\$35,000.00			\$35,000.00	100%	\$0.00
2.08	CORROSION INHIBITOR SYSTEM							
2.08.01	Furnish & Install Corrosion Inhibitor System	\$32,000.00	\$9,805.00	\$1,500.00		\$11,305.00	35%	\$20,695.00
2.08.02	Startup & Testing	\$3,000.00				\$0.00		\$3,000.00
2.09	CORROSION INHIBITOR VAULT							
2.09.01	Furnish & Install New Vault	\$17,000.00	\$6,137.17	\$10,862.83		\$17,000.00	100%	\$0.00
2.09.02	Furnish & Install New Injection Point	\$3,000.00		\$3,000.00		\$3,000.00	100%	\$0.00
2.10	CORROSION INHIBITOR SYSTEM STORAGE STRUCTURE							
2.10.01	Site Prep & Concrete Pad	\$12,000.00	\$12,000.00			\$12,000.00	100%	\$0.00
2.10.02	Furnish & Install Canopy Structure	\$28,000.00	\$28,000.00			\$28,000.00	100%	\$0.00
2.11	POND EARTHWORK							
2.11.01	Survey & Layout	\$4,000.00	\$4,000.00			\$4,000.00	100%	\$0.00
2.11.02	Rough Excavation (including export)	\$36,000.00	\$36,000.00			\$36,000.00	100%	\$0.00
2.11.03	Final Grading	\$10,000.00	\$10,000.00			\$10,000.00	100%	\$0.00
2.12	FDOT MITERED END SECTION & RIP RAP							
2.12.01	MES & Rip-Rap	\$10,000.00		\$7,500.00		\$7,500.00	75%	\$2,500.00
2.13	SOD (POND & MAINTENANCE PATH)							
2.13.01	Sod (1,900 SY @ \$3.75 per SY)	\$7,125.00	\$7,125.00			\$7,125.00	100%	\$0.00
3.01	ELECTRICAL & INSTRUMENTATION							
3.01.01	Instrumentation & Controls - Submittal Package	\$5,000.00	\$5,000.00			\$5,000.00	100%	\$0.00
3.01.02	PLC Programming & Support	\$40,000.00				\$0.00		\$40,000.00
3.01.03	VTScada Development & Support	\$25,000.00				\$0.00		\$25,000.00
3.01.04	Sci-Test Modifications	\$2,000.00				\$0.00		\$2,000.00
3.01.05	HMI Development & Updating	\$6,000.00				\$0.00		\$6,000.00
3.01.06	Furnish & Install Network Communication Panel	\$10,000.00			\$6,680.64	\$6,680.64	67%	\$3,319.36
3.01.07	Furnish & Install Fiber Patch Panel	\$7,000.00	\$4,691.46			\$4,691.46	67%	\$2,308.54
3.01.08	Furnish & Install Eyewash Panel	\$7,000.00	\$4,559.19			\$4,559.19	65%	\$2,440.81
3.01.09	Final Approval of Controls & Integration (includes documentation)	\$5,000.00				\$0.00		\$5,000.00
3.01.10	Electrical Components - Submittal Package	\$5,000.00		\$5,000.00		\$5,000.00	100%	\$0.00
3.01.11	Conduit & Fittings	\$150,000.00	\$96,500.00	\$25,000.00		\$121,500.00	81%	\$28,500.00
3.01.12	Wire & Cable (including terminations)	\$65,000.00				\$0.00		\$65,000.00
3.01.13	Lighting Fixtures	\$18,000.00				\$0.00		\$18,000.00
3.01.14	Power Supply Equipment	\$55,000.00	\$55,000.00			\$55,000.00	100%	\$0.00
3.01.15	Final Electrical Review and Completion, Startup & Testing	\$10,000.00				\$0.00		\$10,000.00
CHANGE ORDERS								
Change Order #01 - ODP of Filter Equipment		(\$1,006,872.42)				\$0.00		(\$1,006,872.42)

Progress Estimate - Unit Price Work

Contractor's Application

[illegible]

Stored Material Summary

Contractor's Application

[illegible]

CR 501 WTP Iron Filter Improvements																																									
ID		Task Name	Duration	Start	Finish	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026															
1		Project Overview	297 days	Thu 9/12/24	Fri 10/31/25																																				
2		NTP	1 day	Thu 9/12/24	Thu 9/12/24	◆ 9/12																																			
3		Submittals & Procurement	151 days	Mon 9/16/24	Mon 4/14/25																																				
4		Mobilization & Layout	5 days	Fri 4/18/25	Thu 4/24/25																																				
5		Pond Construction	11 days	Fri 4/18/25	Fri 5/2/25																																				
6		Site Prep for Slabs & Filter Pedestals	5 days	Mon 4/21/25	Fri 4/25/25																																				
7		Concrete Pours	15 days	Mon 4/28/25	Fri 5/16/25																																				
8		Delivery of Filter Tanks	1 day	Wed 6/4/25	Wed 6/4/25																																				
9		Installation of Exposed Pipe at Filter Tanks	6 days	Thu 6/5/25	Thu 6/12/25																																				
10		Installation of Filter Tank Media	60 days	Fri 6/13/25	Thu 9/4/25																																				
11		Erection of Metal Structures	4 days	Mon 6/23/25	Thu 6/26/25																																				
12		Buried Yard Piping, Installation of Vaults	54 days	Mon 6/30/25	Thu 9/11/25																																				
13		Install Chemical Feed Equipment	37 days	Mon 7/7/25	Tue 8/26/25																																				
14		Electrical Installations	50 days	Mon 8/18/25	Fri 10/24/25																																				
15		Delivery of Electrical Gear Equipment	1 day	Mon 8/18/25	Mon 8/18/25																																				
16		Facility Startup & Performance Testing	4 days	Mon 10/27/25	Thu 10/30/25																																				
17		Pipe & Tank Coatings	4 days	Thu 10/30/25	Tue 11/4/25																																				
18		Projected Substantial Completion	1 day	Fri 10/31/25	Fri 10/31/25																																				
19		Final Site Grade & Cleanup	5 days	Fri 10/31/25	Thu 11/6/25																																				
20		Complete Punch & Closeout Documentation	7 days	Fri 10/31/25	Mon 11/10/25																																				
21		Projected Final Completion	1 day	Tue 11/11/25	Tue 11/11/25																																				
22																																									
23		Contractural Substantial Completion	1 day	Mon 6/9/25	Mon 6/9/25																																				
24		Contractural Final Completion	1 day	Fri 8/8/25	Fri 8/8/25																																				
25																																									
26																																									
27																																									
Project: 2025_10_09_Wildwood Date: Thu 10/9/25		Task		Project Summary		Manual Task		Start-only		Deadline																															
		Split		Inactive Task		Duration-only		Finish-only		Progress																															
		Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress																															
		Summary		Inactive Summary		Manual Summary		External Milestone																																	
Thu 10/9/25																																									

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Reminder of Workshop on November 3rd at 9:00am

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City Manager would like to remind the City Commission about the Workshop that has been scheduled for November 3, 2025 at 9:00am.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Charter Review Committee Report

REQUESTED ACTION: For information only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Dave Fountaine, Chairperson of the Charter Review Committee, will be in attendance to present the findings of the Charter Review Committee to the Commission.

Citizens Charter Committee Report to the Commissioners of the City of Wildwood

Completion of City Charter Review

To the Honorable Commissioners of the City of Wildwood,

On behalf of the Citizens Charter Committee, it is our privilege to formally notify you that we have completed our comprehensive review of the City Charter.

Throughout our deliberations, the committee carefully examined the Charter's provisions, assessed their effectiveness, and considered their alignment with the evolving needs and aspirations of our community. Our review process included thorough readings, consultations with city staff and legal counsel, as well as public input where appropriate.

At this time, we do not recommend presenting any revisions to the Charter to voters. This recommendation reflects the committee's consensus that, given the City's continued rapid growth, it is prudent to allow for further stabilization before considering structural changes. We believe that deferring amendments will best serve the interests of our residents during this dynamic period.

However, once the population stabilizes, the committee suggests it may be appropriate to consider the establishment of city districts. In such a system, commissioners would reside within the specific districts they represent, while still being elected by all voters citywide. This approach could enhance representation and accountability as the City matures.

We thank the Commissioners for entrusting us with this important responsibility and for your continued support of participatory governance. We remain available for any questions or further guidance as you review our work.

Respectfully submitted,

The Citizens Charter Committee

City of Wildwood