



CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Joe Elliott – Seat 3

Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

November 10, 2025 9:00 AM

City Hall Commission Chamber

100 N Main Street

Persons with disabilities or language barriers needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 103, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105 - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda at the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. EXPENDITURE REPORT

B. MINUTES FOR APPROVAL: OCTOBER 13, 2025 REGULAR MEETING

C. A25-0068 - SP - ST. VINCENT DE PAUL OUTREACH MINISTRIES

D. MISSION OF SAN PEDRO MALDONADO ROAD CLOSURE REQUEST

E. BUDGETED FINANCIAL ITEMS

1. PURCHASE OF FIVE SPARE LIFT STATION PUMPS IN THE AMOUNT

OF \$105,033.60

2. *WASTEWATER TREATMENT PLANT EQ PUMP NO. 1 REPLACEMENT
IN THE AMOUNT OF \$49,712.18*

3. *AUTOMOX 3-YEAR RENEWAL*

3. Presentations and/or Proclamations

A. *PROCLAIM NOVEMBER 19, 2025, AS GEOGRAPHIC INFORMATION
SYSTEMS (GIS) DAY*

4. Public Hearings - Timed - Legislative

A. *SWEAR IN CITY STAFF AND PUBLIC SPEAKERS*

B. ***ORDINANCE NO. O2025-48 - AN ORDINANCE OF THE CITY OF
WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND
USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND
FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY
PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR
CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

A25-3308 - SSCPA - 64 Robin Rd.

Parcel G22AT021

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.13 acres MOL. This request is accompanied by a rezoning request A25-3309 (O2025-49).

Special Magistrate recommends approval of O2025-48.

C. ***ORDINANCE NO. O2025-53 - AN ORDINANCE OF THE CITY OF
WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND
USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND
FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY
PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR
CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

A25-3403 - SSCPA - 5474 Williamsburg Ln.

Parcel G16F001

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.21 acres MOL. This request is accompanied by a rezoning request A25-3404 (O2025-54).

Special Magistrate recommends approval of O2025-53.

5. Public Hearings - Timed - Quasi-Judicial

- A. ***ORDINANCE NO. O2025-49 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

A25-3309 - RZ - 64 Robin Rd.

Parcel G22AT021

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from R6M (Sumter County) and MHP (City) for the parcel listed above on 0.13 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment A25-3308 (O2025-48).

Special Magistrate recommends approval of O2025-49.

- B. ***ORDINANCE NO. O2025-54 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

A25-3404 - RZ - 5474 Williamsburg Ln.

Parcel G16F001

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RPUD (Sumter County) to MHP (City) for the parcel listed above on 0.21 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment A25-3403 (O2025-53).

Special Magistrate recommends approval of O2025-54.

- C. ***ORDINANCE NO. O2025-57 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.83 ACRES LOCATED WITHIN THE WILDWOOD COUNTRY RESORT COMMUNITY, IN THE HERITAGE WOOD'N'LAKE ESTATE AND HEARTY HOST LAKE RESORT SUBDIVISIONS, APPROXIMATELY 0.17 MILES SOUTH OF THE E SR 44 AND S BUENA VISTA BLVD INTERSECTION, IN SECTION 16, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS***

AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Wildwood Country Resort Annexations

Parcels G16A010, G16A106, G16A207, G16EC038, and G16EC051

The applicants and owners, Vaughn and Cheryl Harris, submitted a voluntary annexation application for parcel G16A010, on 0.12 acres more or less, assigned project number A25-3483. The applicant and owner, Steven Titus, submitted a voluntary annexation application for parcel G16A106, on 0.25 acres, more or less, assigned project number A25-3632. The applicants and owners, Christopher and Karen Upton, submitted a voluntary annexation application for parcel G16A207, on 0.20 acres, more or less, assigned project number A25-3608. The applicants and owners, Jackie and Judy Kyle, submitted a voluntary annexation application for parcel G16EC038, on 0.12 acres, more or less, assigned project number A25-3443. The applicant and owner, Barbara Deupree, submitted a voluntary annexation application for parcel G16EC051, on 0.12 acres, more or less, assigned project number A25-3691. All parcels listed above are located within the Wildwood Country Resort Community, in the Heritage Wood 'N Lake Estate and Hearty Host Lake Resort Subdivisions, approximately 0.17 miles south of the E SR 44 and S Buena Vista Blvd intersection.

Staff recommends approval.

- 6. Public Forum - 4 minute time limit**
- 7. Ordinances First Reading Only (No Vote)**
- 8. Resolutions for Approval**

- A. *RESOLUTION NO. R2025-37 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN VEHICLES AS SURPLUS; DETERMINING THAT CERTAIN VEHICLES AND EQUIPMENT ARE TO BE DISPOSED OF THROUGH ONLINE AUCTION OR DONATION TO A NONPROFIT ORGANIZATION IF THERE IS A NEED AND JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR AN EFFECTIVE DATE.***

Surplus Vehicles & Equipment November 2025

Staff recommends approval.

- 9. Financial & Contracts & Agreements**

- A. *REHAB AND EPOXY COATING OF FOURTEEN (14) MANHOLES ON US 301 BY ENGINEERED SPRAY SOLUTIONS IN THE AMOUNT OF \$145,303.04***

- B. *REPLACEMENT GEARBOX FOR KRUGER ROTOR IN THE AMOUNT OF \$60,922.22*
- C. *20HP REPLACEMENT PUMP FOR LIFT STATION NO. 33 (AMERICAN HOUSE) IN THE AMOUNT OF \$23,511.60*
- D. *APPROVAL OF CLEANING ('ICE PIGGING') OF 6,000 FEET OF PRESSURIZED FORCE MAIN IN THE AMOUNT OF \$45,362.00*
- E. *CR 501 WATER TREATMENT PLANT LANDSCAPE IMPROVEMENTS IN THE AMOUNT OF \$148,761.52*
- F. *PAY APPLICATION NO. 8 FOR PHASE ONE OF THE WATER RECLAMATION FACILITY PROJECT IN THE AMOUNT OF \$728,550.62*
- G. *MILLENNIUM PARK PHASE 1 & 2 PROJECT PAYMENT APPLICATION 9 IN THE AMOUNT OF \$318,420.23*
- H. *OAK GROVE VILLAGE DRAINAGE IMPROVEMENTS PAY APPLICATION NO. 2 IN THE AMOUNT OF \$245,622.50*
- I. *MISSOURI AVENUE DRAINAGE IMPROVEMENTS PAY APPLICATION NO. 2 IN THE AMOUNT OF \$43,412.62*
- J. *SON LIFE LAWN AND LANDSCAPING INC. DEVELOPER'S AGREEMENT*

10. General Items for Consideration/Discussion and Other Business

- A. *AMENDMENT TO MUTUAL AID AGREEMENT WITH SUMTER COUNTY SHERIFF'S OFFICE AND THE WILDWOOD POLICE DEPARTMENT LAW ENFORCEMENT*

11. Appointments

12. City Manager Reports

- A. *CANCELLATION OF DECEMBER 22, 2025 CITY COMMISSION MEETING*
- B. *LOCAL CONSTRUCTION PROJECTS UPDATE*

13. Other Department Reports

- A. *DSD 4TH QUARTERLY FY 24-25 REPORT*
- B. *UTILITY DEPARTMENT QUARTERLY REPORT*
- C. *INFORMATION TECHNOLOGY 2025 Q3 QUARTERLY REPORT*

14. Commission Members Reports

15. City Attorney Reports

16. Adjournment

Upcoming Events

November 11, 2025 - Veterans Day Ceremony & Lunch at the American Legion
Tri-City Post 18 at 11am (WPD Parade Canceled)

November 17, 2025 - Mondays with the Manager at the Oxford Community Center
from 7:30am to 8:30am

November 20, 2025 - WPD Christmas with a Cop Fundraiser Night at Cody's
Original Roadhouse Brownwood from 5pm to 7pm

November 22, 2025 - Kids' Night Out at the Warfield Auditorium from 6pm to 10pm

November 24, 2025 - City Commission Regular Meeting at City Hall at 7pm

November 29, 2025 - Wildwood Rotary Club 5K Run & Walk at City Hall from 8am
to 10am

November 10, 2025 9:00 AM

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING NOVEMBER 10 2025

11/05/2025
10:33 AM

Revenue Account Range: First to zzz-zzz-zzzz

Include Non-Anticipated: No

Year To Date As Of: 11/30/25

Expend Account Range: First to zzz-zzz-zz-zzzz

Include Non-Budget: No

Print Zero YTD Activity: No

Prior Year: Thru 09/30/25

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-311-1000	AD VALOREM TAXES	18,647,514.22	21,895,000.00	0.00	21,895,000.00-	0
001-312-4100	LOCAL OPTION GAS TAX	1,281,821.31	1,508,000.00	0.00	1,508,000.00-	0
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	5,194,471.03	5,230,000.00	0.00	5,230,000.00-	0
001-313-1000	FRANCHISE TAX-/PROGRESS ENERGY SVCS	774,450.81	969,000.00	0.00	969,000.00-	0
001-313-1010	FRANCHISE TAX- SECO	1,882,325.19	2,100,000.00	235,015.40	1,864,984.60-	11
001-313-4080	LEESBURG ELECTRIC FRANCHISE FEE	54,331.45	84,000.00	7,709.03	76,290.97-	9
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	251,524.12	350,000.00	23,021.20	326,978.80-	7
001-313-4175	GIBSON PLACE WATER CONSERV AUTH FRA	119,675.08	150,000.00	0.00	150,000.00-	0
001-313-4180	LEESBURG GAS FRANCHISE FEE	127,885.02	160,000.00	13,105.17	146,894.83-	8
001-313-4185	MIDDLETON WATER CONSERV AUTH FRAN F	39,239.78	57,000.00	0.00	57,000.00-	0
001-313-4190	SOUTH SUMTER UTILITY COMPANY FRANCH	971,490.44	1,073,000.00	0.00	1,073,000.00-	0
001-313-4195	MIDDLETON UTILITY CO FRANCHISE FEES	45,006.40	67,000.00	0.00	67,000.00-	0
001-313-4196	GIBSON PLACE UTILITY CO FRAN FEES	113,718.52	130,000.00	0.00	130,000.00-	0
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFUSE SV	291,580.14	300,000.00	0.00	300,000.00-	0
001-313-5001	TRI-COUNTY SANITATION FRANCHISE FEE	460,077.23	510,000.00	0.00	510,000.00-	0
001-314-1000	UTILITY TAX-PROGRESS ENERGY SVCS.	738,685.19	820,000.00	0.00	820,000.00-	0
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	1,757,994.64	1,870,000.00	205,736.33	1,664,263.67-	11
001-314-3000	UTILITY TAX-WATER SALES	174,314.71	163,000.00	0.00	163,000.00-	0
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	198,443.73	215,000.00	0.00	215,000.00-	0
001-314-3003	CENTRAL SUMTER UTILITY CO. LLC	139,993.78	161,000.00	0.00	161,000.00-	0
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	12,910.76	16,000.00	1,181.83	14,818.17-	7

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-314-4030	FERRELLGAS LP	3,760.22	4,200.00	210.20	3,989.80-	5
001-314-4040	CIRCLE K STORES	230.82	200.00	19.09	180.91-	10
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	45,098.79	73,000.00	7,227.05	65,772.95-	10
001-314-4081	LEESBURG GAS UTILITY TAX	202,899.89	247,000.00	21,839.01	225,160.99-	9
001-314-4100	INTERCONN RESOURCES LLC	13,971.49	10,000.00	1,601.28	8,398.72-	16
001-314-4110	THOMPSON GAS SOUTHEAST	66.22	100.00	0.00	100.00-	0
001-314-4140	PAR GAS	43.77	100.00	0.00	100.00-	0
001-314-4150	CVS	256.64	300.00	2.50	297.50-	1
001-314-4151	AMERIGAS PROPANE	5,719.09	4,000.00	491.08	3,508.92-	12
001-314-4152	LOWE'S PROPANE TAX	1,383.87	1,800.00	114.88	1,685.12-	6
001-314-4153	BLOSSMAN COMPANIES PROPANE TAX	263.82	500.00	12.69	487.31-	3
001-314-4160	TECO-PEOPLES GAS UTILITY TAX	413,133.54	530,000.00	30,957.70	499,042.30-	6
001-314-4162	GAS SOUTH UTILITY TAX	666.89	1,000.00	37.32	962.68-	4
001-314-4190	SOUTH SUMTER UTILITY CO UTILITY TAX	293,448.94	300,000.00	0.00	300,000.00-	0
001-314-4191	PUBLIX UTILITY TAX	749.49	1,000.00	93.96	906.04-	9
001-314-4195	MIDDLETON UTILITY CO UTILITY TAX	15,416.61	15,000.00	0.00	15,000.00-	0
001-314-4196	GIBSON PLACE UTILITY CO UTIL TAX	36,111.04	26,000.00	0.00	26,000.00-	0
001-314-9010	STATE COMMUNICATIONS TAX	993,111.66	1,130,000.00	0.00	1,130,000.00-	0
001-331-5000	FEMA GRANT	1,163.95	0.00	0.00	0.00	0
001-335-1200	STATE REVENUE SHARING	1,115,559.89	1,162,000.00	0.00	1,162,000.00-	0
001-335-1400	MOBILE HOME LICENSES	15,078.23	16,500.00	25.25	16,474.75-	0
001-335-1600	STATE BEVERAGE LICENSES	8,996.95	9,800.00	0.00	9,800.00-	0
001-335-1800	1/2 CENT SALES TAX	2,143,489.15	2,487,000.00	0.00	2,487,000.00-	0
001-339-1005	GIBSON PLACE UTIL CO PILOT FEES	19,786.01	14,000.00	0.00	14,000.00-	0

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COMMISSION MEETING NOVEMBER 10 2025

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-339-1010	MIDDLETON UTILITY CO PILOT FEES	6,437.42	7,000.00	0.00	7,000.00-	0
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	748,237.89	750,000.00	53,391.00	696,609.00-	7
001-341-2010	TREE MITIGATION PERMITS	605.56	0.00	0.00	0.00	0
001-342-9000	VCS CROSSING GUARD PROGRAM	43,147.66	0.00	0.00	0.00	0
001-347-4000	SPECIAL EVENT PERMIT FEE	850.00	500.00	0.00	500.00-	0
001-347-5300	BUILDING RENTAL-WILDWOOD COMMUNITY	91,632.34	100,000.00	5,169.33	94,830.67-	5
001-347-5302	COMMUNITY CENTER-RESERVATION FEES	17,077.96	0.00	1,411.27	1,411.27	0
001-347-5304	COMMUNITY CENTER STAFF FEES	1,865.07	0.00	0.00	0.00	0
001-347-5305	BUILDING RENTAL-OXFORD COMMUNITY CEI	15,681.71	15,000.00	896.38-	15,896.38-	6-
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY CEN	1,260.19	1,500.00	20.28-	1,520.28-	1-
001-347-5307	OUTDOOR BUILDING RENTALS	1,113.11	500.00	0.00	500.00-	0
001-347-5308	OPEN SPACE RENTALS	9,455.51	9,000.00	396.22	8,603.78-	4
001-350-1000	FINES	72,690.34	90,000.00	5,466.07	84,533.93-	6
001-351-1002	CODE ENFORCEMENT	4,316.32	10,000.00	157.45	9,842.55-	2
001-351-3000	POLICE-2ND DOLLAR FUND	5,964.48	7,500.00	399.77	7,100.23-	5
001-361-0000	INTEREST EARNINGS	192,172.51	200,000.00	7,314.52	192,685.48-	4
001-369-0000	OTHER MISCELLANEOUS REVENUE	19,296.35	10,000.00	0.00	10,000.00-	0
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	18,847.01	18,850.00	0.00	18,850.00-	0
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	14,242.00	19,000.00	0.00	19,000.00-	0
001-369-0050	AUCTION PROCEEDS	13,402.00	10,000.00	0.00	10,000.00-	0

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001-369-0058	DONATIONS	27,921.81	0.00	0.00	0.00	0
001-369-0075	MULTI-PURPOSE FIELD RENTAL	1,959.13	0.00	0.00	0.00	0
001-369-0076	BASEBALL FIELD RENTAL	3,244.70	3,500.00	0.00	3,500.00-	0
001-369-0078	FIELD PREPARATION FEES	300.00-	500.00	0.00	500.00-	0
001-369-0792	PROGRAM REGISTRATION FEES	40,595.00	35,000.00	4,990.00	30,010.00-	14
001-369-0796	SPECIAL EVENT REGISTRATION FEES	32,522.00	20,000.00	1,035.00	18,965.00-	5
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	4,901.04	6,000.00	5.00	5,995.00-	0
001-369-3740	FRDAP GRANT- M.L. KING PARK	50,000.00	0.00	0.00	0.00	0
001-369-3748	MISC. GRANTS/VESTS	0.00	2,500.00	68,040.00	65,540.00	***
001-369-4000	FUEL TAX REFUND	10,386.88	20,000.00	0.00	20,000.00-	0
001-380-1000	OTHR FINANCING SOURCE-INSURANCE PRO	246,817.37	0.00	0.00	0.00	0
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	10,000.00	10,000.00	0.00	10,000.00-	0
001-382-1013	TRANSFER FROM LAW ENFORCEMENT IMP F	412,800.00	412,800.00	0.00	412,800.00-	0
001-389-5000	NON-OPERATIONAL CASH FORWARD-GEN FL	0.00	7,500,000.00	0.00	7,500,000.00-	0
GENERAL FUND Revenue Totals		40,727,003.88	53,120,650.00	695,259.94	52,425,390.06-	1

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	0.00	0.00	0.00	0.00	0
001-511-10-1200	SALARIES	53,000.82	54,900.00	4,555.77	50,344.23	8
001-511-10-2100	FICA EXPENSE	4,054.72	4,200.00	348.54	3,851.46	8
001-511-10-2200	RETIREMENT	30,515.64	29,800.00	2,486.10	27,313.90	8

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-511-10-2300	LIFE & HEALTH INSURANCE	285.00	350.00	23.75	326.25	7
001-511-10-2600	WORKERS COMPENSATION INSURANCE	469.84	500.00	153.96	346.04	31
001-511-30-3100	PROFESSIONAL SERVICES	1,293.75	3,000.00	0.00	3,000.00	0
001-511-30-4000	TRAVEL & PER DIEM	6,399.80	9,100.00	0.00	9,100.00	0
001-511-30-4100	TELEPHONE EXPENSE	1,222.76	2,000.00	0.00	2,000.00	0
001-511-30-4110	IT LICENSING / EQUIPMENT	3,589.22	7,600.00	0.00	7,600.00	0
001-511-30-4200	POSTAGE/TRANSPORTATION FEES	103.93	0.00	0.00	0.00	0
001-511-30-4300	UTILITIES EXPENSE	1,837.41	2,000.00	0.00	2,000.00	0
001-511-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	685.70	2,500.00	0.00	2,500.00	0
001-511-30-5100	OFFICE SUPPLIES	0.00	200.00	0.00	200.00	0
001-511-30-5200	OPERATING SUPPLIES	0.00	400.00	0.00	400.00	0
001-511-30-5400	SUBSCRIPTIONS/DUES	6,705.40	9,600.00	0.00	9,600.00	0
001-511-30-5500	TRAINING	2,899.00	3,525.00	0.00	3,525.00	0
511 LEGISLATIVE- CITY COMMISSION:		113,062.99	130,175.00	7,568.12	122,606.88	6
001-512-00-0000	EXECUTIVE- CITY MANAGER:	0.00	0.00	0.00	0.00	0
001-512-10-1200	SALARIES	462,223.98	640,200.00	43,241.44	596,958.56	7
001-512-10-1500	SICK LEAVE	12,434.92	0.00	1,141.07	1,141.07-	0
001-512-10-1600	VACATION PAY	37,342.72	0.00	1,086.09-	1,086.09	0
001-512-10-1800	HOLIDAY PAY	20,112.05	0.00	0.00	0.00	0
001-512-10-2100	FICA EXPENSE	38,896.14	50,900.00	3,270.10	47,629.90	6
001-512-10-2200	RETIREMENT	142,294.62	163,700.00	11,361.53	152,338.47	7
001-512-10-2210	BENEFIT ADMIN FEES	112.50	100.00	27.00	73.00	27
001-512-10-2300	LIFE & HEALTH INSURANCE	47,722.91	64,800.00	3,897.17	60,902.83	6

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001-512-10-2600	WORKERS COMPENSATION INSURANCE	939.60	1,120.00	344.87	775.13	31
001-512-30-3100	PROFESSIONAL SERVICES	196,071.87	320,000.00	8,000.00	312,000.00	2
001-512-30-3450	CLOTHING AND UNIFORMS	291.95	800.00	0.00	800.00	0
001-512-30-4000	TRAVEL & PER DIEM	7,591.58	12,100.00	1,565.00	10,535.00	13
001-512-30-4100	TELEPHONE EXPENSE	3,596.69	5,500.00	0.00	5,500.00	0
001-512-30-4110	IT LICENSING / EQUIPMENT	22,611.54	32,600.00	8,022.36	24,577.64	25
001-512-30-4150	ADVERTISING/RECORDING EXPENSE	1,806.08	4,000.00	32.00	3,968.00	1
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	294.92	1,000.00	0.00	1,000.00	0
001-512-30-4600	REPAIR & MAINTENANCE	3,937.19	7,000.00	90.52	6,909.48	1
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	1,040.69	2,500.00	0.00	2,500.00	0
001-512-30-5100	OFFICE SUPPLIES	1,515.68	2,500.00	0.00	2,500.00	0
001-512-30-5200	OPERATING SUPPLIES	1,143.06	9,050.00	41.99	9,008.01	0
001-512-30-5250	FUEL EXPENSE	128.30	300.00	0.00	300.00	0
001-512-30-5400	SUBSCRIPTIONS/DUES	4,117.10	6,500.00	0.00	6,500.00	0
001-512-30-5500	TRAINING	4,243.00	13,700.00	50.00	13,650.00	0
512 EXECUTIVE- CITY MANAGER:		1,010,469.09	1,338,370.00	79,998.96	1,258,371.04	6
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-513-10-1200	SALARIES	350,613.32	610,800.00	28,835.97	581,964.03	5
001-513-10-1300	OVERTIME	613.07	500.00	0.00	500.00	0
001-513-10-1500	SICK LEAVE	13,423.71	0.00	2,301.66	2,301.66-	0
001-513-10-1600	VACATION PAY	23,562.56	0.00	129.39	129.39-	0
001-513-10-1800	HOLIDAY PAY	14,016.12	0.00	0.00	0.00	0
001-513-10-2100	FICA EXPENSE	30,770.36	46,700.00	2,391.92	44,308.08	5
001-513-10-2200	RETIREMENT	60,713.47	84,600.00	4,838.77	79,761.23	6

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001-513-10-2210	BENEFIT ADMIN FEES	108.00	0.00	13.50	13.50-	0
001-513-10-2300	LIFE & HEALTH INSURANCE	59,127.45	97,200.00	4,939.22	92,260.78	5
001-513-10-2600	WORKERS COMPENSATION INSURANCE	1,879.28	2,240.00	689.73	1,550.27	31
001-513-30-3100	PROFESSIONAL SERVICES	5,047.50	11,000.00	0.00	11,000.00	0
001-513-30-3200	ACCOUNTING/AUDITING FEE	25,125.00	25,750.00	0.00	25,750.00	0
001-513-30-3400	OTHER CONTRACTUAL SERVICES	25,532.64	28,150.00	1,544.00	26,606.00	5
001-513-30-4000	TRAVEL & PER DIEM	1,416.21	3,880.00	0.00	3,880.00	0
001-513-30-4100	TELEPHONE EXPENSE	6,385.05	7,500.00	0.00	7,500.00	0
001-513-30-4110	IT LICENSING / EQUIPMENT	50,721.61	93,000.00	34,048.28	58,951.72	37
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	1,305.08	1,600.00	0.00	1,600.00	0
001-513-30-4200	POSTAGE/TRANSPORTATION FEES	4,281.49	7,000.00	0.00	7,000.00	0
001-513-30-4300	UTILITIES EXPENSE	21,465.61	30,000.00	0.00	30,000.00	0
001-513-30-4400	RENTAL & LEASING	1,335.51	1,500.00	29.14	1,470.86	2
001-513-30-4500	GENERAL INSURANCE	364,728.50	517,500.00	400,849.50	116,650.50	77
001-513-30-4600	REPAIR & MAINTENANCE	16,645.82	20,000.00	826.60	19,173.40	4
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	6,875.91	6,000.00	681.86	5,318.14	11
001-513-30-4910	ELECTION EXPENSES	0.00	500.00	0.00	500.00	0
001-513-30-5100	OFFICE SUPPLIES	2,968.49	5,000.00	173.37	4,826.63	3
001-513-30-5200	OPERATING SUPPLIES	5,322.78	13,750.00	1,291.59	12,458.41	9
001-513-30-5400	SUBSCRIPTIONS/DUES	1,653.50	2,700.00	0.00	2,700.00	0
001-513-30-5500	TRAINING	1,235.00	11,500.00	0.00	11,500.00	0
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	118,235.91	121,170.00	0.00	121,170.00	0
001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	16,191.64	13,270.00	0.00	13,270.00	0
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINCIPAL	241,637.77	247,990.00	0.00	247,990.00	0
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTEREST	49,972.93	43,630.00	0.00	43,630.00	0

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001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN-PRII	345,956.20	352,460.00	175,407.89	177,052.11	50
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN-INTI	76,602.96	70,130.00	35,830.83	34,299.17	51
513 CLERK/FINANCE DEPARTMENT:		1,945,470.45	2,477,020.00	694,823.22	1,782,196.78	28
001-516-00-0000	DEVELOPMENT SERVICES:	0.00	0.00	0.00	0.00	0
001-516-10-1200	SALARIES	656,129.48	946,400.00	59,838.89	886,561.11	6
001-516-10-1300	OVERTIME	141.35	1,000.00	0.00	1,000.00	0
001-516-10-1500	SICK LEAVE	30,871.25	0.00	1,376.21	1,376.21-	0
001-516-10-1600	VACATION PAY	42,244.34	0.00	2,384.46	2,384.46-	0
001-516-10-1800	HOLIDAY PAY	27,022.07	0.00	0.00	0.00	0
001-516-10-2100	FICA EXPENSE	58,446.34	73,200.00	4,865.37	68,334.63	7
001-516-10-2200	RETIREMENT	120,535.02	147,600.00	10,221.04	137,378.96	7
001-516-10-2210	BENEFIT ADMIN FEES	216.00	100.00	45.00	55.00	45
001-516-10-2300	LIFE & HEALTH INSURANCE	102,287.19	145,800.00	9,627.61	136,172.39	7
001-516-10-2600	WORKERS COMPENSATION INSURANCE	2,818.88	3,360.00	1,034.60	2,325.40	31
001-516-30-3100	PROFESSIONAL SERVICES	584,067.67	880,000.00	1,435.50	878,564.50	0
001-516-30-3450	CLOTHING AND UNIFORMS	1,654.44	2,500.00	0.00	2,500.00	0
001-516-30-4000	TRAVEL & PER DIEM	6,745.32	14,000.00	0.00	14,000.00	0
001-516-30-4100	TELEPHONE EXPENSE	10,580.99	10,000.00	78.96	9,921.04	1
001-516-30-4110	IT LICENSING / EQUIPMENT	57,816.77	107,250.00	18,494.00	88,756.00	17
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	35,832.28	38,720.00	1,920.20	36,799.80	5
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	1,705.73	2,500.00	0.00	2,500.00	0
001-516-30-4600	REPAIR & MAINTENANCE	2,456.50	5,500.00	170.27	5,329.73	3
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	276.50	5,000.00	0.00	5,000.00	0
001-516-30-4950	CODE ENFORCEMENT	4,142.97	45,000.00	74.26	44,925.74	0

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001-516-30-5100	OFFICE SUPPLIES	1,730.34	7,000.00	0.00	7,000.00	0
001-516-30-5200	OPERATING SUPPLIES	1,328.05	7,000.00	712.99	6,287.01	10
001-516-30-5250	FUEL EXPENSE	617.22	1,800.00	0.00	1,800.00	0
001-516-30-5400	SUBSCRIPTIONS/DUES	3,375.39	6,000.00	170.00	5,830.00	3
001-516-30-5500	TRAINING	8,830.49	20,000.00	0.00	20,000.00	0
516 DEVELOPMENT SERVICES:		1,761,872.58	2,469,730.00	112,449.36	2,357,280.64	5
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTMENT	0.00	0.00	0.00	0.00	0
001-518-10-1200	SALARIES	229,061.40	288,700.00	18,182.86	270,517.14	6
001-518-10-1500	SICK LEAVE	13,478.16	0.00	1,608.15	1,608.15-	0
001-518-10-1600	VACATION PAY	12,228.74	0.00	1,644.32	1,644.32-	0
001-518-10-1800	HOLIDAY PAY	7,558.47	0.00	0.00	0.00	0
001-518-10-2100	FICA EXPENSE	19,850.00	22,500.00	1,639.80	20,860.20	7
001-518-10-2200	RETIREMENT	36,052.94	40,400.00	3,007.38	37,392.62	7
001-518-10-2300	LIFE & HEALTH INSURANCE	37,527.08	43,200.00	3,040.28	40,159.72	7
001-518-10-2600	WORKERS COMPENSATION INSURANCE	497.23	600.00	184.75	415.25	31
001-518-30-3100	PROFESSIONAL SERVICES	7,690.58	30,000.00	2,500.00	27,500.00	8
001-518-30-3400	OTHER CONTRACTUAL SERVICES	2,803.34	6,000.00	490.00	5,510.00	8
001-518-30-4000	TRAVEL & PER DIEM	3,922.27	5,000.00	349.58	4,650.42	7
001-518-30-4100	TELEPHONE EXPENSE	8,149.81	8,500.00	273.79	8,226.21	3
001-518-30-4110	IT LICENSING / EQUIPMENT	16,564.88	23,500.00	148.98	23,351.02	1
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0
001-518-30-4600	REPAIR & MAINTENANCE	130.84	2,000.00	0.29	1,999.71	0
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	500.00	0.00	500.00	0
001-518-30-5100	OFFICE SUPPLIES	148.05	1,000.00	0.00	1,000.00	0

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001-518-30-5200	OPERATING SUPPLIES	1,629.65	6,000.00	120.92	5,879.08	2
001-518-30-5250	FUEL EXPENSE	38.79	500.00	0.00	500.00	0
001-518-30-5400	SUBSCRIPTIONS/DUES	390.00	2,000.00	0.00	2,000.00	0
001-518-30-5500	TRAINING	1,393.40	8,000.00	0.00	8,000.00	0
001-518-30-5550	LICENSING	9,564.89	30,000.00	0.00	30,000.00	0
518 INFORMATION TECHNOLOGY DEPARTMENT		408,680.52	518,500.00	33,191.10	485,308.90	6
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-519-10-1200	SALARIES	191,043.38	228,600.00	12,868.34	215,731.66	6
001-519-10-1300	OVERTIME	15.42	0.00	0.00	0.00	0
001-519-10-1500	SICK LEAVE	2,801.09	0.00	687.42	687.42-	0
001-519-10-1600	VACATION PAY	9,563.35	0.00	3,740.34	3,740.34-	0
001-519-10-1800	HOLIDAY PAY	7,982.57	0.00	0.00	0.00	0
001-519-10-2100	FICA EXPENSE	16,172.61	17,600.00	1,323.14	16,276.86	8
001-519-10-2200	RETIREMENT	29,052.17	32,100.00	2,426.64	29,673.36	8
001-519-10-2210	BENEFIT ADMIN FEES	108.00	100.00	18.00	82.00	18
001-519-10-2300	LIFE & HEALTH INSURANCE	28,594.37	32,400.00	2,467.25	29,932.75	8
001-519-10-2600	WORKERS COMPENSATION INSURANCE	301.49	360.00	110.85	249.15	31
001-519-30-3100	PROFESSIONAL SERVICES	0.00	15,000.00	0.00	15,000.00	0
001-519-30-3400	OTHER CONTRACTUAL SERVICES	5,934.30	6,650.00	378.63	6,271.37	6
001-519-30-4000	TRAVEL & PER DIEM	4,356.70	8,700.00	0.00	8,700.00	0
001-519-30-4100	TELEPHONE EXPENSE	5,246.99	5,500.00	0.00	5,500.00	0
001-519-30-4110	IT LICENSING / EQUIPMENT	22,291.97	45,800.00	7.99	45,792.01	0
001-519-30-4150	ADVERTISING/RECRUITING	4,760.27	9,500.00	0.00	9,500.00	0
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	308.47	500.00	0.00	500.00	0

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001-519-30-4300	UTILITIES EXPENSE	1,855.04	2,300.00	0.00	2,300.00	0
001-519-30-4600	REPAIR & MAINTENANCE	5,396.62	5,500.00	361.91	5,138.09	7
001-519-30-4800	EMPLOYEE PROGRAMS	16,004.15	31,440.00	740.68	30,699.32	2
001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	746.76	1,000.00	0.00	1,000.00	0
001-519-30-5100	OFFICE SUPPLIES	1,059.83	1,500.00	51.78	1,448.22	3
001-519-30-5200	OPERATING SUPPLIES	2,813.95	3,880.00	0.00	3,880.00	0
001-519-30-5250	FUEL EXPENSE	218.31	100.00	0.00	100.00	0
001-519-30-5400	SUBSCRIPTIONS/DUES	2,154.00	2,220.00	0.00	2,220.00	0
001-519-30-5500	TRAINING	4,659.53	7,135.00	0.00	7,135.00	0
001-519-30-5501	STAFF TRAINING PROGRAMS	856.07	8,000.00	27.44	7,972.56	0

519 HUMAN RESOURCE DEPARTMENT:

364,297.41

465,885.00

25,210.41

440,674.59

5

001-521-00-0000	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-521-10-1200	SALARIES	3,488,451.14	5,319,000.00	315,908.27	5,003,091.73	6
001-521-10-1220	UNIFORM ALLOWANCE	17,530.00	24,800.00	1,490.00	23,310.00	6
001-521-10-1250	ON CALL	12,250.00	13,000.00	1,000.00	12,000.00	8
001-521-10-1260	SHIFT DIFFERENTIAL	16,070.34	20,100.00	1,205.64	18,894.36	6
001-521-10-1300	OVERTIME	160,384.34	160,000.00	15,725.89	144,274.11	10
001-521-10-1500	SICK LEAVE	95,324.02	0.00	7,066.81	7,066.81 -	0
001-521-10-1600	VACATION PAY	146,813.98	0.00	14,596.97	14,596.97 -	0
001-521-10-1700	INCENTIVE PAY	28,280.00	55,000.00	2,470.00	52,530.00	4
001-521-10-1800	HOLIDAY PAY	132,716.23	0.00	0.00	0.00	0
001-521-10-1820	HOLIDAY PREMIUM	201,274.12	180,000.00	0.00	180,000.00	0
001-521-10-2100	FICA EXPENSE	329,452.11	410,400.00	27,491.26	382,908.74	7
001-521-10-2200	RETIREMENT	1,325,691.54	1,709,600.00	115,512.22	1,594,087.78	7
001-521-10-2210	BENEFIT ADMIN FEES	850.50	500.00	135.00	365.00	27

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001-521-10-2300	LIFE & HEALTH INSURANCE	519,387.49	777,600.00	47,579.37	730,020.63	6
001-521-10-2600	WORKERS COMPENSATION INSURANCE	112,755.19	134,500.00	41,414.84	93,085.16	31
001-521-30-3100	PROFESSIONAL SERVICES	24,332.51	52,000.00	0.00	52,000.00	0
001-521-30-3400	OTHER CONTRACTUAL SERVICES	78,097.01	41,200.00	304.00	40,896.00	1
001-521-30-3450	CLOTHING AND UNIFORMS	11,058.53	27,000.00	1,751.49	25,248.51	6
001-521-30-3500	INVESTIGATIONS	13,180.80	17,000.00	1,556.80	15,443.20	9
001-521-30-4000	TRAVEL & PER DIEM	17,368.99	15,000.00	1,058.00	13,942.00	7
001-521-30-4100	TELEPHONE EXPENSE	85,829.60	107,000.00	869.32	106,130.68	1
001-521-30-4110	IT LICENSING / EQUIPMENT	220,899.74	470,000.00	15,348.38	454,651.62	3
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	462.41	2,000.00	0.00	2,000.00	0
001-521-30-4300	UTILITIES EXPENSE	67,929.17	70,000.00	71.60	69,928.40	0
001-521-30-4400	RENTAL & LEASING	2,208.75	5,000.00	149.00	4,851.00	3
001-521-30-4600	REPAIR & MAINTENANCE	61,250.71	90,000.00	6,393.98	83,606.02	7
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	4,000.00	0.00	4,000.00	0
001-521-30-4960	BOOT ALLOWANCE	2,881.50	11,000.00	101.92	10,898.08	1
001-521-30-5100	OFFICE SUPPLIES	1,853.96	5,000.00	0.00	5,000.00	0
001-521-30-5200	OPERATING SUPPLIES	141,052.89	85,000.00	3,426.73	81,573.27	4
001-521-30-5250	FUEL EXPENSE	172,571.31	220,000.00	0.00	220,000.00	0
001-521-30-5400	SUBSCRIPTIONS/DUES	4,741.67	5,500.00	55.00	5,445.00	1
001-521-30-5500	TRAINING	25,474.73	50,000.00	1,000.80	48,999.20	2
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	450,636.97	349,900.00	0.00	349,900.00	0
521 POLICE DEPARTMENT:		7,969,062.25	10,431,100.00	623,683.29	9,807,416.71	6
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	0.00	0.00	0.00	0.00	0

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001-541-10-1200	SALARIES	1,263,068.54	1,694,100.00	108,349.65	1,585,750.35	6
001-541-10-1250	ON CALL	6,500.00	6,500.00	500.00	6,000.00	8
001-541-10-1300	OVERTIME	17,197.84	15,000.00	1,157.05	13,842.95	8
001-541-10-1500	SICK LEAVE	58,161.46	0.00	4,215.82	4,215.82-	0
001-541-10-1600	VACATION PAY	79,184.96	0.00	1,798.69	1,798.69-	0
001-541-10-1800	HOLIDAY PAY	51,988.45	0.00	0.00	0.00	0
001-541-10-1820	HOLIDAY PREMIUM	48,212.94	30,000.00	0.00	30,000.00	0
001-541-10-2100	FICA EXPENSE	116,252.85	130,300.00	8,852.64	121,447.36	7
001-541-10-2200	RETIREMENT	243,532.33	265,900.00	19,209.58	246,690.42	7
001-541-10-2210	BENEFIT ADMIN FEES	94.50	100.00	18.00	82.00	18
001-541-10-2300	LIFE & HEALTH INSURANCE	231,689.99	280,800.00	18,776.10	262,023.90	7
001-541-10-2600	WORKERS COMPENSATION INSURANCE	37,585.09	45,000.00	13,856.27	31,143.73	31
001-541-30-3100	PROFESSIONAL SERVICES	255,814.25	471,300.00	0.00	471,300.00	0
001-541-30-3400	OTHER CONTRACTUAL SERVICES	243,839.68	596,100.00	15,085.47	581,014.53	3
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	433,118.43	485,400.00	32,289.55	453,110.45	7
001-541-30-3450	CLOTHING AND UNIFORMS	7,051.30	9,000.00	529.64	8,470.36	6
001-541-30-4000	TRAVEL & PER DIEM	1,663.27	5,500.00	0.00	5,500.00	0
001-541-30-4100	TELEPHONE EXPENSE	24,969.34	30,000.00	375.87	29,624.13	1
001-541-30-4110	IT LICENSING / EQUIPMENT	54,641.89	148,400.00	1,033.00	147,367.00	1
001-541-30-4200	POSTAGE/TRANSPORTATION FEES	203.85	150.00	0.00	150.00	0
001-541-30-4300	UTILITIES EXPENSE	31,541.49	40,000.00	553.66	39,446.34	1
001-541-30-4350	VILLAGES STREET LIGHTING	1,674,318.74	1,736,625.00	1,209.17	1,735,415.83	0
001-541-30-4400	RENTAL & LEASING	15,036.86	7,580.00	18.51	7,561.49	0
001-541-30-4600	REPAIR & MAINTENANCE	67,712.48	60,000.00	2,542.79	57,457.21	4
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	15,560.27	70,000.00	3,696.39	66,303.61	5
001-541-30-4602	REPAIR & MAINTENANCE - VEHICLES/EQUIP	0.00	15,000.00	3,158.56	11,841.44	21

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001-541-30-4603	PAVEMENT PRESERVATION/REHABILITATION	1,431,381.67	2,000,000.00	0.00	2,000,000.00	0
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	3,000.00	0.00	3,000.00	0
001-541-30-4940	LANDFILL DISPOSAL FEES	7,702.08	6,000.00	34.81	5,965.19	1
001-541-30-4960	BOOT ALLOWANCE	3,318.77	4,100.00	499.05	3,600.95	12
001-541-30-5100	OFFICE SUPPLIES	2,184.18	6,000.00	147.07	5,852.93	2
001-541-30-5200	OPERATING SUPPLIES	82,781.66	75,000.00	8,234.00	66,766.00	11
001-541-30-5250	FUEL EXPENSE	33,027.89	40,000.00	0.00	40,000.00	0
001-541-30-5400	SUBSCRIPTIONS/DUES	6,968.12	6,000.00	1,845.10	4,154.90	31
001-541-30-5500	TRAINING	15,765.07	23,000.00	250.00	22,750.00	1
001-541-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	5,500.00	0.00	5,500.00	0
001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	67,369.44	294,500.00	0.00	294,500.00	0
541 PUBLIC WORKS/STREET DEPT.		6,629,439.68	8,605,855.00	248,236.44	8,357,618.56	3
001-549-00-0000	FLEET MAINTENANCE DEPT:	0.00	0.00	0.00	0.00	0
001-549-10-1200	SALARIES	252,550.84	309,900.00	22,374.74	287,525.26	7
001-549-10-1300	OVERTIME	0.00	1,500.00	0.00	1,500.00	0
001-549-10-1500	SICK LEAVE	4,237.29	0.00	134.64	134.64-	0
001-549-10-1600	VACATION PAY	19,229.94	0.00	559.72	559.72-	0
001-549-10-1800	HOLIDAY PAY	9,943.95	0.00	0.00	0.00	0
001-549-10-2100	FICA EXPENSE	21,876.61	24,100.00	1,764.78	22,335.22	7
001-549-10-2200	RETIREMENT	39,295.76	43,500.00	3,236.59	40,263.41	7
001-549-10-2210	BENEFIT ADMIN FEES	54.00	100.00	9.00	91.00	9
001-549-10-2300	LIFE & HEALTH INSURANCE	48,037.18	54,000.00	3,980.85	50,019.15	7
001-549-10-2600	WORKERS COMPENSATION INSURANCE	14,094.39	16,800.00	5,173.00	11,627.00	31
001-549-30-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	500.00	0

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001-549-30-3400	OTHER CONTRACTUAL SERVICES	5,796.96	10,000.00	798.08	9,201.92	8
001-549-30-3450	CLOTHING AND UNIFORMS	2,243.35	3,500.00	183.88	3,316.12	5
001-549-30-4000	TRAVEL & PER DIEM	0.00	100.00	0.00	100.00	0
001-549-30-4100	TELEPHONE EXPENSE	2,218.61	3,000.00	0.00	3,000.00	0
001-549-30-4110	IT LICENSING / EQUIPMENT	24,974.59	72,000.00	31,500.00	40,500.00	44
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0
001-549-30-4300	UTILITIES EXPENSE	4,634.75	7,000.00	0.00	7,000.00	0
001-549-30-4400	RENTAL & LEASING	1,826.15	2,500.00	52.59	2,447.41	2
001-549-30-4600	REPAIR & MAINTENANCE	3,541.97	5,000.00	0.00	5,000.00	0
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	100.00	0.00	100.00	0
001-549-30-4960	BOOT ALLOWANCE	624.88	700.00	0.00	700.00	0
001-549-30-5100	OFFICE SUPPLIES	341.16	1,500.00	35.96	1,464.04	2
001-549-30-5200	OPERATING SUPPLIES	77,233.33	83,000.00	3,764.91	79,235.09	5
001-549-30-5250	FUEL EXPENSE	3,911.64	4,000.00	0.00	4,000.00	0
001-549-30-5400	SUBSCRIPTIONS/DUES	323.00	800.00	0.00	800.00	0
001-549-30-5500	TRAINING	1,766.50	4,000.00	0.00	4,000.00	0
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	0.00	200,700.00	45,071.00	155,629.00	22
549 FLEET MAINTENANCE DEPT:		538,756.85	848,400.00	118,639.74	729,760.26	14
001-572-00-0000	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0
001-572-10-1200	SALARIES	830,775.37	1,628,800.00	84,474.70	1,544,325.30	5
001-572-10-1250	ON CALL	6,500.00	6,500.00	500.00	6,000.00	8
001-572-10-1300	OVERTIME	13,157.48	10,000.00	164.42	9,835.58	2
001-572-10-1500	SICK LEAVE	17,509.90	0.00	1,782.86	1,782.86-	0
001-572-10-1600	VACATION PAY	33,363.23	0.00	4,106.01	4,106.01-	0

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001-572-10-1800	HOLIDAY PAY	31,202.61	0.00	0.00	0.00	0
001-572-10-1820	HOLIDAY PREMIUM	45.48	0.00	0.00	0.00	0
001-572-10-2100	FICA EXPENSE	72,480.76	125,000.00	6,961.35	118,038.65	6
001-572-10-2200	RETIREMENT	124,337.36	215,600.00	12,656.51	202,943.49	6
001-572-10-2210	BENEFIT ADMIN FEES	171.00	100.00	63.00	37.00	63
001-572-10-2300	LIFE & HEALTH INSURANCE	167,113.35	334,800.00	18,224.05	316,575.95	5
001-572-10-2600	WORKERS COMPENSATION INSURANCE	12,215.11	15,500.00	4,772.72	10,727.28	31
001-572-30-3100	PROFESSIONAL SERVICES	21,590.89	14,000.00	0.00	14,000.00	0
001-572-30-3400	OTHER CONTRACTUAL SERVICES	178,648.77	205,080.00	39,769.40	165,310.60	19
001-572-30-3450	CLOTHING AND UNIFORMS	10,539.23	15,000.00	0.00	15,000.00	0
001-572-30-4000	TRAVEL & PER DIEM	4,970.42	4,550.00	2.50	4,547.50	0
001-572-30-4100	TELEPHONE EXPENSE	33,732.26	30,000.00	992.90	29,007.10	3
001-572-30-4110	IT LICENSING / EQUIPMENT	36,320.33	71,000.00	16,802.33	54,197.67	24
001-572-30-4150	ADVERTISING AND PROMOTIONS	24,655.04	25,000.00	1,640.64	23,359.36	7
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	4.14	150.00	0.00	150.00	0
001-572-30-4300	UTILITIES EXPENSE	41,409.37	50,000.00	0.00	50,000.00	0
001-572-30-4400	RENTAL & LEASING	4,830.46	7,500.00	99.52	7,400.48	1
001-572-30-4600	REPAIR & MAINTENANCE	106,890.08	125,000.00	6,177.67	118,822.33	5
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	8,334.65	38,000.00	0.00	38,000.00	0
001-572-30-4610	BAKER HOUSE MAINTENANCE	1,681.40	10,000.00	345.74	9,654.26	3
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MISC.	3,691.49	5,300.00	240.00	5,060.00	5
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	11,513.18	20,000.00	3,847.90	16,152.10	19
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	80.93	5,000.00	0.00	5,000.00	0
001-572-30-4910	SPECIAL EVENTS	182,861.48	170,000.00	14,455.87	155,544.13	8
001-572-30-4915	ATHLETIC LEAGUES & ACTIVITIES	120,957.82	140,000.00	11,646.30	128,353.70	8
001-572-30-4920	YOUTH CAMPS & PROGRAMS	53,747.99	60,000.00	1,524.22	58,475.78	3

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001-572-30-4960	BOOT ALLOWANCE	1,536.66	3,500.00	673.74	2,826.26	19
001-572-30-5100	OFFICE SUPPLIES	4,131.78	4,500.00	387.74	4,112.26	9
001-572-30-5200	OPERATING SUPPLIES	101,201.28	117,400.00	13,990.24	103,409.76	12
001-572-30-5250	FUEL EXPENSE	19,709.13	25,000.00	0.00	25,000.00	0
001-572-30-5280	LANDSCAPING	35,382.83	70,000.00	169.74	69,830.26	0
001-572-30-5400	SUBSCRIPTIONS/DUES	2,303.80	3,210.00	0.00	3,210.00	0
001-572-30-5500	TRAINING	8,908.83	12,000.00	0.00	12,000.00	0
001-572-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	200,000.00	0.00	200,000.00	0
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	8,000.00	0.00	8,000.00	0
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	121,352.04	49,800.00	9,800.00	40,000.00	20
572 PARKS & RECREATION:		2,449,857.93	3,825,290.00	256,272.07	3,569,017.93	7
001-575-00-0000	COMMUNITY CENTER:	0.00	0.00	0.00	0.00	0
001-575-10-1200	SALARIES	89,330.22	127,900.00	6,067.96	121,832.04	5
001-575-10-1300	OVERTIME	317.45	0.00	0.00	0.00	0
001-575-10-1500	SICK LEAVE	43.67	0.00	0.00	0.00	0
001-575-10-1600	VACATION PAY	322.99	0.00	0.00	0.00	0
001-575-10-1800	HOLIDAY PAY	600.96	0.00	0.00	0.00	0
001-575-10-2100	FICA EXPENSE	5,783.47	10,000.00	464.19	9,535.81	5
001-575-10-2200	RETIREMENT	12,430.79	12,000.00	851.31	11,148.69	7
001-575-10-2300	LIFE & HEALTH INSURANCE	1,053.80-	0.00	0.00	0.00	0
001-575-30-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	500.00	0
001-575-30-3400	OTHER CONTRACTUAL SERVICES	19,541.25	20,000.00	284.85	19,715.15	1
001-575-30-3450	CLOTHING AND UNIFORMS	1,038.92	1,200.00	12.52	1,187.48	1

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001-575-30-4100	TELEPHONE EXPENSE	513.35	6,680.00	0.00	6,680.00	0
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	0.69	150.00	0.00	150.00	0
001-575-30-4300	UTILITIES EXPENSE	64,118.72	60,000.00	0.00	60,000.00	0
001-575-30-4400	RENTAL & LEASING	1,593.64	2,500.00	59.07	2,440.93	2
001-575-30-4600	REPAIR & MAINTENANCE	14,563.78	50,000.00	0.00	50,000.00	0
001-575-30-5100	OFFICE SUPPLIES	0.00	1,000.00	0.00	1,000.00	0
001-575-30-5200	OPERATING SUPPLIES	21,739.43	30,000.00	859.91	29,140.09	3
001-575-30-5400	SUBSCRIPTIONS/DUES	100.00	0.00	0.00	0.00	0
001-575-60-6200	CAP. IMPROVEMENT-BUILDINGS	56,958.03	0.00	0.00	0.00	0
575 COMMUNITY CENTER:		287,943.56	321,930.00	8,599.81	313,330.19	3
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	0.00	6,362,391.00	0.00	6,362,391.00	0
580 Total		0.00	6,362,391.00	0.00	6,362,391.00	0
001-581-00-1040	TRANSFER TO EXPANDED CRA	247,524.97	326,004.00	0.00	326,004.00	0
001-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUND	7,500,000.00	4,500,000.00	0.00	4,500,000.00	0
001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUND	10,000,000.00	10,500,000.00	0.00	10,500,000.00	0
581 Total		17,747,524.97	15,326,004.00	0.00	15,326,004.00	0
GENERAL FUND Expenditure Totals		41,226,438.28	53,120,650.00	2,208,672.52	50,911,977.48	4
001 GENERAL FUND		Prior	YTD			

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Revenues:	40,727,003.88	695,259.94
Expenditures:	41,226,438.28	2,208,672.52
Net Income:	499,434.40-	1,513,412.58-

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
101-361-1350	INTEREST EARNED	239.95	200.00	20.47	179.53-	10
101-366-1350	CONTRIBUTIONS/DUES	1,325.00	2,000.00	0.00	2,000.00-	0
101-366-1360	GRAVE OPENING PERMITS	1,350.00	600.00	0.00	600.00-	0
101-389-5000	NON-OPER/ CEMETERY RESERVES FORWAR	0.00	67,900.00	0.00	67,900.00-	0
CEMETERY FUND Revenue Totals		2,914.95	70,700.00	20.47	70,679.53-	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
101-569-00-0000	GREENWOOD CEMETERY:	0.00	0.00	0.00	0.00	0
101-569-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	7.53	200.00	0.00	200.00	0
101-569-30-5200	OPERATING SUPPLIES	0.00	100.00	0.00	100.00	0
569 GREENWOOD CEMETERY:		7.53	800.00	0.00	800.00	0
101-580-90-9999	CONTINGENCY	0.00	69,900.00	0.00	69,900.00	0
580 Total		0.00	69,900.00	0.00	69,900.00	0
CEMETERY FUND Expenditure Totals		7.53	70,700.00	0.00	70,700.00	0

101 CEMETERY FUND	Prior	YTD
Revenues:	2,914.95	20.47

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Expenditures:	7.53	0.00
Net Income:	2,907.42	20.47

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104-361-0000	INTEREST	19,970.12	5,000.00	1,423.18	3,576.82-	28
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	427,869.00	505,000.00	0.00	505,000.00-	0
104-382-0010	TRANSFER FROM GENERAL	247,524.97	326,004.00	0.00	326,004.00-	0
104-389-5006	CASH FORWARD - CRA DISTRICT	0.00	1,550,000.00	0.00	1,550,000.00-	0
COMMUNITY REDEVELOPMENT Revenue Tot		695,364.09	2,386,004.00	1,423.18	2,384,580.82-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
104-550-00-0000	COMM REDEVELOPMENT DEPT.:	0.00	0.00	0.00	0.00	0
104-550-10-1200	SALARIES	46,094.74	77,700.00	4,107.13	73,592.87	5
104-550-10-1500	SICK LEAVE	2,493.09	0.00	229.10	229.10-	0
104-550-10-1600	VACATION PAY	5,657.19	0.00	168.46	168.46-	0
104-550-10-1800	HOLIDAY PAY	1,937.68	0.00	0.00	0.00	0
104-550-10-2100	FICA EXPENSE	4,298.01	6,000.00	344.61	5,655.39	6
104-550-10-2200	RETIREMENT	19,197.49	25,800.00	1,497.36	24,302.64	6
104-550-10-2300	LIFE & HEALTH INSURANCE	4,035.00	5,400.00	363.36	5,036.64	7
104-550-30-5400	SUBSCRIPTIONS/DUES	0.00	200.00	0.00	200.00	0
104-550-60-6330	FACADE IMPROVEMENT GRANT	2,180.00	40,000.00	0.00	40,000.00	0
104-550-60-6360	OLD WIRE RD WATER LINE REPLACEMENT	0.00	900,000.00	0.00	900,000.00	0
104-550-60-6390	OTHER MISC PROJECTS	887,772.15	0.00	0.00	0.00	0

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104-550-70-7303	DEMOLITIONS	0.00	25,000.00	0.00	25,000.00	0
104-550-70-7307	MISC. OTHER PROJECTS	0.00	200,000.00	0.00	200,000.00	0
550 COMM REDEVELOPMENT DEPT.:		973,665.35	1,280,100.00	6,710.02	1,273,389.98	1
104-580-90-9904	CONTINGENCY - CRA DISTRICT	0.00	1,105,904.00	0.00	1,105,904.00	0
580 Total		0.00	1,105,904.00	0.00	1,105,904.00	0
COMMUNITY REDEVELOPMENT Expenditure		973,665.35	2,386,004.00	6,710.02	2,379,293.98	0

104 COMMUNITY REDEVELOPMENT	<u>Prior</u>	<u>YTD</u>
Revenues:	695,364.09	1,423.18
Expenditures:	973,665.35	6,710.02
Net Income:	278,301.26-	5,286.84-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
105-361-0000	INTEREST	72.03	100.00	0.00	100.00-	0
105-369-0058	DONATIONS	32,505.00	20,000.00	2,675.00	17,325.00-	13
105-389-5010	CASH FORWARD - BAKER HOUSE	0.00	38,900.00	0.00	38,900.00-	0
BAKER HOUSE Revenue Totals		32,577.03	59,000.00	2,675.00	56,325.00-	4

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
105-576-00-0000	BAKER HOUSE DEPARTMENT:	0.00	0.00	0.00	0.00	0
105-576-30-4620	BAKER HOUSE OPERATIONS	23,224.88	25,000.00	1.44	24,998.56	0
576 BAKER HOUSE DEPARTMENT:		23,224.88	25,000.00	1.44	24,998.56	0
105-580-90-9910	CONTINGENCY - BAKER HOUSE	0.00	34,000.00	0.00	34,000.00	0
580 Total		0.00	34,000.00	0.00	34,000.00	0
BAKER HOUSE Expenditure Totals		23,224.88	59,000.00	1.44	58,998.56	0

105 BAKER HOUSE	Prior	YTD
Revenues:	32,577.03	2,675.00
Expenditures:	23,224.88	1.44
Net Income:	9,352.15	2,673.56

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
106-589-5010	CARRY FORWARD - HISTORICAL FUND	0.00	45.00	0.00	45.00-	0
WILDWOOD AREA HISTORICAL ASSOCIATION		0.00	45.00	0.00	45.00-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	0.00	0.00	0.00	0.00	0
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	0.00	45.00	0.00	45.00	0
580 Total		0.00	45.00	0.00	45.00	0

WILDWOOD AREA HISTORICAL ASSOCIATION Expenditure Total		0.00	45.00	0.00	45.00	0
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106 WILDWOOD AREA HISTORICAL ASSOCIATION	Prior	YTD
Revenues:	0.00	0.00
Expenditures:	0.00	0.00
Net Income:	0.00	0.00

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
107-341-3004	RECREATION IMPACT FEES	208,491.12	250,000.00	141,025.50	108,974.50-	56
107-361-0000	INTEREST	12,295.75	5,000.00	1,077.51	3,922.49-	22
107-389-5004	CASH FORWARD - P & R IMPACT FEE	0.00	1,310,000.00	0.00	1,310,000.00-	0
RECREATION IMPACT FEES Revenue Totals		220,786.87	1,565,000.00	142,103.01	1,422,896.99-	9

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
107-572-00-0000	RECREATION IMPACT FEES:	0.00	0.00	0.00	0.00	0
107-572-60-6301	MILLENNIUM PARK IMPROVEMENTS	0.00	1,500,000.00	0.00	1,500,000.00	0
107-572-60-6400	CAPITAL IMPROVEMENT-MACHINERY & EQUI	0.00	13,500.00	0.00	13,500.00	0
572 RECREATION IMPACT FEES:		0.00	1,513,500.00	0.00	1,513,500.00	0
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	0.00	51,500.00	0.00	51,500.00	0
580 Total		0.00	51,500.00	0.00	51,500.00	0
RECREATION IMPACT FEES Expenditure Tota		0.00	1,565,000.00	0.00	1,565,000.00	0

107 RECREATION IMPACT FEES	<u>Prior</u>	<u>YTD</u>
Revenues:	220,786.87	142,103.01
Expenditures:	0.00	0.00

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Net Income:	220,786.87	142,103.01
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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
108-341-3001	LAW ENFORCEMENT IMPACT FEES	1,168,712.00	1,100,000.00	78,749.06	1,021,250.94-	7
108-361-0000	INTEREST	220.22	200.00	16.37	183.63-	8
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	0.00	2,630,000.00	0.00	2,630,000.00-	0
LAW ENFORCEMENT IMPACT FEES Revenue		1,168,932.22	3,730,200.00	78,765.43	3,651,434.57 -	2

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	0.00	0.00	0.00	0.00	0
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	371.77	0.00	33.42	33.42-	0
108-521-60-6200	CAP.IMPROVEMENT-BUILDINGS	0.00	1,000,000.00	0.00	1,000,000.00	0
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN PAYM	412,800.00	0.00	0.00	0.00	0
108-521-90-9105	TRANSFER OUT TO GENERAL FUND	0.00	412,800.00	0.00	412,800.00	0
521 LAW ENFORCEMENT IMPACT FEES:		413,171.77	1,412,800.00	33.42	1,412,766.58	0
108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IMPACT	0.00	2,317,400.00	0.00	2,317,400.00	0
580 Total		0.00	2,317,400.00	0.00	2,317,400.00	0
LAW ENFORCEMENT IMPACT Expenditure To		413,171.77	3,730,200.00	33.42	3,730,166.58	0

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108 LAW ENFORCEMENT IMPACT FEES	Prior	YTD
Revenues:	1,168,932.22	78,765.43
Expenditures:	413,171.77	33.42
Net Income:	755,760.45	78,732.01

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
301-361-0000	INTEREST	146,252.74	7,000.00	10,492.12	3,492.12	150
301-382-0010	TRANSFER FROM GENERAL FUND	10,000,000.00	10,500,000.00	0.00	10,500,000.00-	0
301-389-5000	NON-OPERATIONAL CASH FORWARD-CAP.IM	0.00	14,150,000.00	0.00	14,150,000.00-	0
CAPITAL IMPROVEMENT FUND Revenue Total		10,146,252.74	24,657,000.00	10,492.12	24,646,507.88-	0
Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
301-500-00-0000	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	27,380.83	325,000.00	0.00	325,000.00	0
516 Total		27,380.83	325,000.00	0.00	325,000.00	0
301-521-60-6201	THE VILLAGES PD SUBSTATION	0.00	2,000,000.00	0.00	2,000,000.00	0
521 Total		0.00	2,000,000.00	0.00	2,000,000.00	0
301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITION	320,898.56	250,000.00	0.00	250,000.00	0
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJECT	0.00	903,600.00	0.00	903,600.00	0
301-541-60-6206	PUBLIC WORKS DEPARTMENT ANNEX	0.00	1,500,000.00	0.00	1,500,000.00	0
301-541-60-6302	BARWICK REHAB	27,744.74	3,000,000.00	0.00	3,000,000.00	0
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPROVEM	362,792.92	0.00	0.00	0.00	0
301-541-60-6306	CLAY DRAIN ROAD DESIGN	158,486.35	0.00	0.00	0.00	0
301-541-60-6307	JACKSON ST IMPROVEMENTS	610,967.13	0.00	0.00	0.00	0
301-541-60-6308	HUEY ST IMPROVEMENTS	1,569,580.04	0.00	0.00	0.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
301-541-60-6310	DOWNTOWN PARKING GARAGE	267,558.74	0.00	0.00	0.00	0
301-541-60-6313	CSX ROAD REHAB	0.00	50,000.00	0.00	50,000.00	0
301-541-60-6315	PETERS ST STORMWATER BMP IMPROVEME	0.00	435,000.00	0.00	435,000.00	0
301-541-60-6318	RAILYARD TRASH COMPACTOR	0.00	100,000.00	0.00	100,000.00	0
541 Total		3,318,028.48	6,238,600.00	0.00	6,238,600.00	0
301-572-60-6205	RECREATION CENTER AT MLK PARK	1,884.50	0.00	0.00	0.00	0
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	5,713,826.85	6,250,000.00	3,424.40	6,246,575.60	0
301-572-60-6305	CITY HALL COURTYARD REHAB	0.00	300,000.00	0.00	300,000.00	0
301-572-60-6306	OXFORD PARK IMPROVEMENTS	54,280.00	500,000.00	0.00	500,000.00	0
572 Total		5,769,991.35	7,050,000.00	3,424.40	7,046,575.60	0
301-575-60-6201	COMMUNITY CENTER HVAC UPGRADES	304,485.92	0.00	0.00	0.00	0
301-575-60-6202	COMMUNITY CENTER RENOVATIONS	5,793.03	105,000.00	0.00	105,000.00	0
575 Total		310,278.95	105,000.00	0.00	105,000.00	0
301-580-90-9901	CONTINGENCY-CAP.IMPROVEMENT FUND	0.00	8,938,400.00	0.00	8,938,400.00	0
580 Total		0.00	8,938,400.00	0.00	8,938,400.00	0
301-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNE	5,000,000.00	0.00	0.00	0.00	0
581 Total		5,000,000.00	0.00	0.00	0.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	CAPITAL IMPROVEMENT FUN Expenditure To	14,425,679.61	24,657,000.00	3,424.40	24,653,575.60	0

301 CAPITAL IMPROVEMENT FUND	Prior	YTD
Revenues:	10,146,252.74	10,492.12
Expenditures:	14,425,679.61	3,424.40
Net Income:	4,279,426.87-	7,067.72

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
401-343-3100	WATER SALES-OPERATING INCOME	5,037,565.70	5,522,210.00	0.00	5,522,210.00-	0
401-343-3150	BULK WATER SALES	7.38	0.00	0.00	0.00	0
401-343-3500	WATER- METER INSTALLATIONS	256,036.31	263,000.00	14,818.71	248,181.29-	6
401-343-3510	WATER- OTHER (ON/OFF FEES)	47,624.68	33,020.00	0.00	33,020.00-	0
401-343-3520	WATER INCOME-OTHER	30,655.04	10,000.00	0.00	10,000.00-	0
401-343-3521	RETURN CHECK BILLINGS	15.00	0.00	0.00	0.00	0
401-343-3550	WATER UTILITY TAX	398.24-	0.00	0.00	0.00	0
401-343-5100	SEWER OPERATING INCOME-BILLINGS	9,182,532.83	12,285,940.00	0.00	12,285,940.00-	0
401-343-5510	SEWER OTHER MISC	1,295.00	13,375.00	0.00	13,375.00-	0
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	15,870.00	15,000.00	1,322.50	13,677.50-	9
401-343-5520	TSS/COD WASTEWATER FEES	924,272.57	1,000,000.00	0.00	1,000,000.00-	0
401-343-6100	REUSE WATER OPERATIONS	86,599.85	139,650.00	0.00	139,650.00-	0
401-361-0000	INTEREST EARNINGS	73,433.42	60,000.00	6,792.87	53,207.13-	11
401-364-0000	GAIN/LOSS OR SALE OF FIXED ASSETS	10,101.00	0.00	0.00	0.00	0
401-389-5000	Non-Operational-Cash Forward- W/S	0.00	9,000,000.00	0.00	9,000,000.00-	0
UTILITY FUND Revenue Totals		15,665,610.54	28,342,195.00	22,934.08	28,319,260.92-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	0.00	0.00	0.00	0.00	0
401-530-10-1200	SALARIES	158,602.43	227,900.00	11,440.54	216,459.46	5
401-530-10-1500	SICK LEAVE	6,997.94	0.00	406.32	406.32-	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-530-10-1600	VACATION PAY	9,339.75	0.00	0.00	0.00	0
401-530-10-1800	HOLIDAY PAY	6,570.79	0.00	0.00	0.00	0
401-530-10-2100	FICA EXPENSE	13,859.85	17,500.00	900.16	16,599.84	5
401-530-10-2200	RETIREMENT	24,938.84	31,800.00	1,662.12	30,137.88	5
401-530-10-2210	BENEFIT ADMIN FEES	54.00	100.00	0.00	100.00	0
401-530-10-2300	LIFE & HEALTH INSURANCE	36,035.74	54,000.00	2,611.17	51,388.83	5
401-530-10-2600	WORKERS COMPENSATION INSURANCE	1,503.44	2,100.00	646.63	1,453.37	31
401-530-30-3100	PROFESSIONAL SERVICES	3,017.50	1,000.00	0.00	1,000.00	0
401-530-30-3200	ACCOUNTING & AUDITING FEES	25,125.00	30,000.00	0.00	30,000.00	0
401-530-30-3400	OTHER CONTRACTUAL SERVICES	36,515.67	39,750.00	1,185.37	38,564.63	3
401-530-30-4000	TRAVEL & PER DIEM	0.00	500.00	0.00	500.00	0
401-530-30-4100	TELEPHONE EXPENSE	5,225.15	6,500.00	0.00	6,500.00	0
401-530-30-4110	IT LICENSING / EQUIPMENT	29,449.35	44,000.00	0.00	44,000.00	0
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	22,789.98	32,800.00	5,000.00	27,800.00	15
401-530-30-4300	UTILITIES EXPENSE	18,030.52	20,000.00	0.00	20,000.00	0
401-530-30-4400	RENTAL & LEASING	1,452.74	1,500.00	29.13	1,470.87	2
401-530-30-4500	GENERAL INSURANCE	364,728.50	512,000.00	400,849.50	111,150.50	78
401-530-30-4600	REPAIR & MAINTENANCE	12,510.66	28,100.00	820.63	27,279.37	3
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	16,826.67	23,000.00	0.00	23,000.00	0
401-530-30-5100	OFFICE SUPPLIES	319.39	1,000.00	0.00	1,000.00	0
401-530-30-5200	OPERATING SUPPLIES	5,112.87	11,100.00	642.31	10,457.69	6
401-530-30-5400	SUBSCRIPTIONS/DUES	231.30	500.00	0.00	500.00	0
401-530-30-5500	TRAINING	760.00	2,000.00	0.00	2,000.00	0
530 PHYSICAL ENVIRONMENT/ADMIN:		799,998.08	1,087,150.00	426,193.88	660,956.12	39
401-533-00-0000	WATER DEPARTMENT:	0.00	0.00	0.00	0.00	0

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401-533-10-1200	SALARIES	893,663.60	1,135,900.00	85,745.17	1,050,154.83	8
401-533-10-1250	ON CALL	12,500.00	19,500.00	1,250.00	18,250.00	6
401-533-10-1300	OVERTIME	21,386.54	17,000.00	1,425.54	15,574.46	8
401-533-10-1500	SICK LEAVE	28,839.67	0.00	1,445.29	1,445.29-	0
401-533-10-1600	VACATION PAY	40,119.73	0.00	3,629.23	3,629.23-	0
401-533-10-1700	INCENTIVE PAY	2,800.00	0.00	200.00	200.00-	0
401-533-10-1800	HOLIDAY PAY	32,545.10	0.00	0.00	0.00	0
401-533-10-1820	HOLIDAY PREMIUM	13,164.90	10,000.00	0.00	10,000.00	0
401-533-10-2100	FICA EXPENSE	80,394.00	88,100.00	7,167.68	80,932.32	8
401-533-10-2200	RETIREMENT	145,049.20	158,800.00	13,443.19	145,356.81	8
401-533-10-2210	BENEFIT ADMIN FEES	90.00	100.00	13.50	86.50	14
401-533-10-2300	LIFE & HEALTH INSURANCE	161,499.68	210,600.00	13,417.87	197,182.13	6
401-533-10-2600	WORKERS COMPENSATION INSURANCE	23,960.46	33,000.00	10,161.27	22,838.73	31
401-533-30-3100	PROFESSIONAL SERVICES	79,484.92	255,000.00	0.00	255,000.00	0
401-533-30-3400	OTHER CONTRACTUAL SERVICES	265,382.40	331,000.00	7,311.07	323,688.93	2
401-533-30-3450	CLOTHING AND UNIFORMS	7,918.39	11,000.00	959.68	10,040.32	9
401-533-30-4000	TRAVEL & PER DIEM	10,428.47	8,000.00	0.00	8,000.00	0
401-533-30-4100	TELEPHONE EXPENSE	37,875.97	40,000.00	693.11	39,306.89	2
401-533-30-4110	IT LICENSING / EQUIPMENT	29,091.71	40,000.00	3,994.67	36,005.33	10
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	673.27	3,500.00	0.00	3,500.00	0
401-533-30-4300	UTILITIES EXPENSE	209,754.94	230,000.00	0.00	230,000.00	0
401-533-30-4400	RENTAL & LEASING	3,171.87	9,000.00	235.09	8,764.91	3
401-533-30-4600	REPAIR & MAINTENANCE	182,204.86	220,000.00	2,133.71	217,866.29	1
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	102.50	6,000.00	34.80	5,965.20	1
401-533-30-4960	BOOT ALLOWANCE	2,200.84	4,000.00	478.40	3,521.60	12
401-533-30-5100	OFFICE SUPPLIES	1,494.65	6,500.00	393.86	6,106.14	6

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401-533-30-5200	OPERATING SUPPLIES	165,704.49	200,000.00	4,209.41	195,790.59	2
401-533-30-5220	WATER METERS	283,722.34	360,000.00	0.00	360,000.00	0
401-533-30-5250	FUEL EXPENSE	42,646.62	50,000.00	1,655.99	48,344.01	3
401-533-30-5260	CHEMICALS	535,599.92	530,000.00	53,684.11	476,315.89	10
401-533-30-5270	LABORATORY SAMPLES	38,546.00	40,000.00	1,154.00	38,846.00	3
401-533-30-5400	SUBSCRIPTIONS/DUES	6,148.55	7,000.00	0.00	7,000.00	0
401-533-30-5500	TRAINING	11,176.85	12,500.00	0.00	12,500.00	0
401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	412,897.38	450,000.00	0.00	450,000.00	0
401-533-60-6301	METER CHANGE OUT PROGRAM	94,201.40	253,000.00	0.00	253,000.00	0
401-533-60-6350	LOOP/UPGRADE WATER MAINS	621,818.37	1,150,000.00	11,697.63	1,138,302.37	1
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	333,003.24	290,700.00	38,358.00	252,342.00	13
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	19,960.34	20,760.00	20,763.22	3.22-	100
401-533-60-6691	LEASE PURCHASE INTEREST PMT	1,638.07	840.00	835.19	4.81	99
401-533-70-7306	FDOT 301 WIDENING	0.00	4,500,000.00	0.00	4,500,000.00	0
533 WATER DEPARTMENT:		4,852,861.24	10,701,800.00	286,490.68	10,415,309.32	3
401-535-00-0000	WASTEWATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-535-10-1200	SALARIES	1,440,040.63	2,290,500.00	131,475.27	2,159,024.73	6
401-535-10-1250	ON CALL	19,500.00	19,500.00	1,500.00	18,000.00	8
401-535-10-1300	OVERTIME	44,327.95	25,000.00	1,710.93	23,289.07	7
401-535-10-1500	SICK LEAVE	55,031.04	0.00	4,631.36	4,631.36-	0
401-535-10-1600	VACATION PAY	72,826.37	0.00	5,178.11	5,178.11-	0
401-535-10-1700	INCENTIVE PAY	5,100.00	0.00	400.00	400.00-	0
401-535-10-1800	HOLIDAY PAY	51,628.40	0.00	0.00	0.00	0

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401-535-10-1820	HOLIDAY PREMIUM	35,694.26	20,000.00	0.00	20,000.00	0
401-535-10-2100	FICA EXPENSE	131,845.59	177,200.00	11,061.59	166,138.41	6
401-535-10-2200	RETIREMENT	235,964.52	321,200.00	20,270.11	300,929.89	6
401-535-10-2210	BENEFIT ADMIN FEES	531.00	500.00	90.00	410.00	18
401-535-10-2300	LIFE & HEALTH INSURANCE	254,213.92	415,800.00	22,124.51	393,675.49	5
401-535-10-2500	UNEMPLOYMENT COMPENSATION	782.88	0.00	0.00	0.00	0
401-535-10-2600	WORKERS COMPENSATION INSURANCE	47,733.00	66,000.00	20,322.51	45,677.49	31
401-535-30-3100	PROFESSIONAL SERVICES	71,714.78	170,000.00	0.00	170,000.00	0
401-535-30-3400	OTHER CONTRACTUAL SERVICES	795,385.88	1,100,000.00	58,821.29	1,041,178.71	5
401-535-30-3450	CLOTHING AND UNIFORMS	10,042.90	11,000.00	1,036.18	9,963.82	9
401-535-30-4000	TRAVEL & PER DIEM	14,852.23	16,000.00	644.22	15,355.78	4
401-535-30-4100	TELEPHONE EXPENSE	29,733.61	30,000.00	790.90	29,209.10	3
401-535-30-4110	IT LICENSING / EQUIPMENT	30,776.87	55,000.00	2,509.50	52,490.50	5
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	1,830.83	3,000.00	0.00	3,000.00	0
401-535-30-4300	UTILITIES EXPENSE	498,504.29	570,000.00	851.14	569,148.86	0
401-535-30-4400	RENTAL & LEASING	27,964.44	50,000.00	2,638.15	47,361.85	5
401-535-30-4600	REPAIR & MAINTENANCE	668,927.75	782,000.00	63,064.08	718,935.92	8
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	13,640.36	5,000.00	0.00	5,000.00	0
401-535-30-4940	LANDFILL DISPOSAL FEES	161,300.52	235,000.00	3,668.40	231,331.60	2
401-535-30-4960	BOOT ALLOWANCE	3,182.55	5,000.00	79.98	4,920.02	2
401-535-30-5100	OFFICE SUPPLIES	5,976.71	7,500.00	618.76	6,881.24	8
401-535-30-5200	OPERATING SUPPLIES	223,837.11	275,000.00	18,840.43	256,159.57	7
401-535-30-5250	FUEL EXPENSE	91,632.69	120,000.00	0.00	120,000.00	0
401-535-30-5260	CHEMICALS	278,173.23	350,000.00	25,291.62	324,708.38	7
401-535-30-5270	LABORATORY SAMPLES	328,945.00	320,000.00	3,570.00	316,430.00	1
401-535-30-5400	SUBSCRIPTIONS/DUES	2,016.59	6,500.00	0.00	6,500.00	0

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401-535-30-5500	TRAINING	8,179.08	16,000.00	0.00	16,000.00	0
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	64,650.93	0.00	0.00	0.00	0
401-535-60-6250	LIFT STATION UPGRADES	664,218.07	750,000.00	0.00	750,000.00	0
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	41,909.42	113,500.00	20,350.74	93,149.26	18
401-535-60-6330	CR 209 LS UPGRADES	100,583.88	0.00	0.00	0.00	0
401-535-60-6340	GRAVITY SYSTEM RENEWAL & REPLACEMEN	161,036.45	0.00	0.00	0.00	0
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	453,817.80	370,500.00	0.00	370,500.00	0
401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLACEME	607,017.84	660,000.00	0.00	660,000.00	0
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	88,830.00	0.00	88,830.00	0
401-535-60-6691	LEASE PURCHASE INTEREST PMT	0.00	31,850.00	0.00	31,850.00	0
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	237,141.52	0.00	0.00	0.00	0
535 WASTEWATER DEPARTMENT:		7,992,212.89	9,477,380.00	421,539.78	9,055,840.22	4
401-580-90-0000	CONTINGENCY:	0.00	0.00	0.00	0.00	0
401-580-90-9912	CONTIN- WATER SEWER-REFUSE	0.00	6,391,325.00	0.00	6,391,325.00	0
580 Total		0.00	6,391,325.00	0.00	6,391,325.00	0
401-582-00-0000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURCHASE	170,000.00	170,000.00	0.00	170,000.00	0
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	355,210.18	362,640.00	0.00	362,640.00	0
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (BB&T)	113,378.97	116,300.00	57,780.23	58,519.77	50
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	24,704.70	17,280.00	0.00	17,280.00	0
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTAL (BE	21,236.07	18,320.00	9,527.29	8,792.71	52
582 DEBT SERVICE:		684,529.92	684,540.00	67,307.52	617,232.48	10

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	UTILITY FUND Expenditure Totals	14,329,602.13	28,342,195.00	1,201,531.86	27,140,663.14	4

401 UTILITY FUND	Prior	YTD
Revenues:	15,665,610.54	22,934.08
Expenditures:	14,329,602.13	1,201,531.86
Net Income:	1,336,008.41	1,178,597.78-

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
402-334-3500	STATE GRANT	0.00	6,684,524.00	0.00	6,684,524.00-	0
402-361-0000	INTEREST	135,865.25	15,000.00	21,760.59	6,760.59	145
402-382-0010	TRANSFER FROM GENERAL FUND	7,500,000.00	4,500,000.00	0.00	4,500,000.00-	0
402-382-3010	TRANSFER FROM CAPITAL IMPROVEMENT FI	5,000,000.00	0.00	0.00	0.00	0
402-382-4090	TRANSFER FROM WW SDC FUND	10,000,000.00	0.00	0.00	0.00	0
402-389-5000	CASH FORWARD	0.00	24,000,000.00	0.00	24,000,000.00-	0
402-389-9001	LOAN PROCEEDS	0.00	120,000,000.00	0.00	120,000,000.00-	0
CAPITAL PROJECTS (LOAN/GRANT) Revenue		22,635,865.25	155,199,524.00	21,760.59	155,177,763.41-	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
402-536-00-0000	CONSTRUCTION FUND:	0.00	0.00	0.00	0.00	0
402-536-60-6912	RIB SITE EXPANSION	0.00	4,650,000.00	0.00	4,650,000.00	0
402-536-60-6913	MILLENNIUM PARK PROJECT	250,037.00	4,165,500.00	0.00	4,165,500.00	0
402-536-60-6914	MLK REUSE PUMP STATION	0.00	760,000.00	0.00	760,000.00	0
402-536-70-7353	WWTP PROJECT	11,189,333.46	83,263,000.00	0.00	83,263,000.00	0
536 Total		11,439,370.46	92,838,500.00	0.00	92,838,500.00	0
402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	0.00	62,361,024.00	0.00	62,361,024.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	580 Total	0.00	62,361,024.00	0.00	62,361,024.00	0
	CAPITAL PROJECTS (LOAN/ Expenditure Tot	11,439,370.46	155,199,524.00	0.00	155,199,524.00	0
	402 CAPITAL PROJECTS (LOAN/GRANT)	Prior	YTD			
	Revenues:	22,635,865.25	21,760.59			
	Expenditures:	11,439,370.46	0.00			
	Net Income:	11,196,494.79	21,760.59			

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
403-361-0000	INTEREST EARNINGS	126.48	100.00	1.58	98.42-	2
403-389-5000	NON-OPERATIONAL-CASH FORWARD	0.00	43,900.00	0.00	43,900.00-	0
INDUSTRIAL FUND Revenue Totals		126.48	44,000.00	1.58	43,998.42-	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
403-552-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-552-30-3100	PROFESSIONAL SERVICES	0.00	1,000.00	0.00	1,000.00	0
552 INDUSTRIAL PARK:		0.00	1,000.00	0.00	1,000.00	0
403-580-90-9999	CONTINGENCY	0.00	33,000.00	0.00	33,000.00	0
580 Total		0.00	33,000.00	0.00	33,000.00	0
403-581-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-581-00-0100	TRANSFER TO GENERAL FUND	10,000.00	10,000.00	0.00	10,000.00	0
581 INDUSTRIAL PARK:		10,000.00	10,000.00	0.00	10,000.00	0
INDUSTRIAL FUND Expenditure Totals		10,000.00	44,000.00	0.00	44,000.00	0

403 INDUSTRIAL FUND	<u>Prior</u>	<u>YTD</u>
Revenues:	126.48	1.58

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Expenditures:	10,000.00	0.00
Net Income:	9,873.52-	1.58

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
404-361-0000	INTEREST	7.27	0.00	0.63	0.63	0
404-389-5002	CASH FORWARD - WATER CONNECTIONS	0.00	79,400.00	0.00	79,400.00-	0
WATER CONNECTION FEES Revenue Totals		7.27	79,400.00	0.63	79,399.37 -	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	330.00	200.00	30.00	170.00	15
533 Total		330.00	200.00	30.00	170.00	15
404-580-90-9909	CONTINGENCY - WATER CONNECTION FEES	0.00	79,200.00	0.00	79,200.00	0
580 Total		0.00	79,200.00	0.00	79,200.00	0
WATER CONNECTION FEES Expenditure Tota		330.00	79,400.00	30.00	79,370.00	0

404 WATER CONNECTION FEES	Prior	YTD
Revenues:	7.27	0.63
Expenditures:	330.00	30.00
Net Income:	322.73-	29.37-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
406-361-0000	INTEREST	24.43	0.00	1.22	1.22	0
406-389-5006	CASH FORWARD - WASTEWATER CONNECTION	0.00	154,050.00	0.00	154,050.00-	0
WASTEWATER CONNECTION FEES Revenue		24.43	154,050.00	1.22	154,048.78-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
406-535-00-0000	SEWER TAP CONNECTION FEES:	0.00	0.00	0.00	0.00	0
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	331.24	200.00	30.00	170.00	15
535 SEWER TAP CONNECTION FEES:		331.24	200.00	30.00	170.00	15
406-580-90-5006	CONTINGENCY - WASTEWATER CONNECTION	0.00	153,850.00	0.00	153,850.00	0
580 Total		0.00	153,850.00	0.00	153,850.00	0
WASTEWATER CONNECTION F Expenditure 1		331.24	154,050.00	30.00	154,020.00	0

406 WASTEWATER CONNECTION FEES	Prior	YTD
Revenues:	24.43	1.22
Expenditures:	331.24	30.00
Net Income:	306.81-	28.78-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
408-343-3560	WATER SDC FEES	814,280.00	1,887,940.00	414,260.24	1,473,679.76-	22
408-361-0000	INTEREST EARNED	496.03	100.00	46.22	53.78-	46
408-389-5012	CASH FORWARD - WATER SDC	0.00	1,604,340.00	0.00	1,604,340.00-	0
WATER SDC FEES Revenue Totals		814,776.03	3,492,380.00	414,306.46	3,078,073.54-	11
Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
408-533-30-3401	DEVELOPER REIMBURSEMENTS	1,069,023.04	0.00	0.00	0.00	0
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	366.82	0.00	33.25	33.25-	0
408-533-60-6310	OXFORD WTP PHOSPHATE INJECTION	29,948.00	0.00	0.00	0.00	0
408-533-60-6321	CR121 WATER MAIN INTERCONNECT	0.00	170,000.00	0.00	170,000.00	0
408-533-70-7351	CR 501 IRON FILTRATION PLANT UPGRADES	2,208,030.92	0.00	0.00	0.00	0
533 Total		3,307,368.78	170,000.00	33.25	169,966.75	0
408-580-90-9914	CONTINGENCY - WATER SDC FUND	0.00	3,066,350.00	0.00	3,066,350.00	0
580 Total		0.00	3,066,350.00	0.00	3,066,350.00	0
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	224,927.97	226,910.00	0.00	226,910.00	0
408-582-70-7207	SRF INTEREST - OXFORD WTP	31,101.63	29,120.00	0.00	29,120.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	582 Total	256,029.60	256,030.00	0.00	256,030.00	0
	WATER SDC FEES Expenditure Totals	3,563,398.38	3,492,380.00	33.25	3,492,346.75	0

408 WATER SDC FEES	Prior	YTD
Revenues:	814,776.03	414,306.46
Expenditures:	3,563,398.38	33.25
Net Income:	2,748,622.35-	414,273.21

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
409-343-5560	WASTEWATER SDC FEES	2,164,144.31	3,271,270.00	726,247.06	2,545,022.94-	22
409-361-0000	INTEREST EARNED	1,063.65	500.00	106.32	393.68-	21
409-389-5013	CASH FORWARD	0.00	4,040,000.00	0.00	4,040,000.00-	0
WASTEWATER SDC FEES Revenue Totals		2,165,207.96	7,311,770.00	726,353.38	6,585,416.62-	9
Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	367.29	0.00	33.25	33.25-	0
409-535-60-6310	MILLENIUUM PARK REUSE LINE	0.00	1,510,000.00	0.00	1,510,000.00	0
409-535-60-6316	PRISON FM PROJECT	0.00	250,000.00	0.00	250,000.00	0
409-535-70-7346	WWTP FACILITY PLAN	1,674,117.59	0.00	0.00	0.00	0
409-535-70-7347	CHARLOTTE LS UPGRADES	0.00	290,000.00	0.00	290,000.00	0
409-535-70-7348	CR209 AND TRAILWINDS FM REPUMP STATIO	0.00	400,000.00	0.00	400,000.00	0
409-535-70-7356	WWTF BIOSOLIDS IMPROVEMENTS-DESIGN	0.00	90,000.00	0.00	90,000.00	0
535 Total		1,674,484.88	2,540,000.00	33.25	2,539,966.75	0
409-580-90-9915	CONTINGENCY - WASTEWATER SDC FUND	0.00	4,696,180.00	0.00	4,696,180.00	0
580 Total		0.00	4,696,180.00	0.00	4,696,180.00	0
409-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNE	10,000,000.00	0.00	0.00	0.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	581 Total	10,000,000.00	0.00	0.00	0.00	0
409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DESIGN I	4,539.52	4,620.00	0.00	4,620.00	0
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTION PR	69,830.18	69,850.00	0.00	69,850.00	0
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CONSTR	288.62	270.00	0.00	270.00	0
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FORCEM/	926.70	850.00	0.00	850.00	0
	582 Total	75,585.02	75,590.00	0.00	75,590.00	0
WASTEWATER SDC FEES Expenditure Totals		11,750,069.90	7,311,770.00	33.25	7,311,736.75	0

409 WASTEWATER SDC FEES	Prior	YTD
Revenues:	2,165,207.96	726,353.38
Expenditures:	11,750,069.90	33.25
Net Income:	9,584,861.94-	726,320.13

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
601-361-0000	INTEREST	117.09	100.00	8.00	92.00-	8
601-389-5000	NON-OPERATIONAL- CASH FORWARD	0.00	52,050.00	0.00	52,050.00-	0
LAW ENFORCEMENT FUND Revenue Totals		117.09	52,150.00	8.00	52,142.00-	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
601-521-00-0000	LAW ENFORCEMENT TRUST:	0.00	0.00	0.00	0.00	0
601-580-90-9999	CONTINGENCY	0.00	52,150.00	0.00	52,150.00	0
580 Total		0.00	52,150.00	0.00	52,150.00	0
LAW ENFORCEMENT FUND Expenditure Tota		0.00	52,150.00	0.00	52,150.00	0

601 LAW ENFORCEMENT FUND	<u>Prior</u>	<u>YTD</u>
Revenues:	117.09	8.00
Expenditures:	0.00	0.00
Net Income:	117.09	8.00

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING NOVEMBER 10 2025

11/05/2025
10:33 AM

Grand Totals	Prior	YTD
Revenues:	94,275,566.83	2,116,105.09
Expenditures:	98,155,289.53	3,420,500.16
Net Income:	3,879,722.70 -	1,304,395.07 -

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
REGULAR MEETING
October 13, 2025 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

Attendee Name	Title	Status
Ed Wolf	Mayor	Present
Pamala Harrison-Bivins	Mayor Pro Tem/Commissioner	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Ashley Hunt	City Attorney	Present
Joshua Bills	City Attorney	Present
Cassandra Smith	Assistant City Manager/CFO	Present
Jessica Barnes	City Clerk	Present
Randall Parmer	Police Chief	Present
Melanie Strickland	Development Services Director	Present
Jeremy Hockenbury	Public Works Director	Present
Jason Martin	Utilities Deputy Director	Present
Steve Watson	Fleet Services Supervisor	Present
Melissa Tuck	HR Director	Present
Lynzey McClellan	Assistant CFO	Present
Courtney Kellem	Parks & Recreation Director	Present

Mayor Wolf called the meeting to order at 9 a.m. followed by the invocation and Pledge of Allegiance.

2. Consent Agenda/Informational Items

No items were removed from the Consent Agenda. Items A - G were approved. Motion by Commissioner Bivins, seconded by Commissioner Green, to approve the consent agenda as presented. The motion carried unanimously.

RESULT:	Passed
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins

SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- A. Expenditure Report
- B. Minutes for Approval: September 22, 2025 Regular Meeting
- C. Right-of-Way Deed for Villages of Southern Oaks Unit Nos. 153, 159, 160, 165, 166, 169, 170, and 288
- D. Right-of-Way Deed for Villages of Southern Oaks Unit Nos. 191, 192, and 194
- E. Winterfest Road Closures
- F. Mercy Pointe Church Road Closure Request
- G. Budgeted Financial Items
 - 1. Purchase of One (1) 2026 Ford F250 for the Wastewater Department in the Amount of \$52,555.00
 - 2. Purchase of One (1) 2026 Biosolids Hauling Truck for the Wastewater Department in the Amount of \$145,692.00
 - 3. Purchase of One (1) Biosolids Trailer for the Wastewater Department in the Amount of \$79,187.00
 - 4. Purchase of One (1) 2025 Ford F150 for the Water Department in the Amount of \$47,493.00
 - 5. Purchase of One (1) 2026 Ford F550 Crane Truck for the Water Department in the Amount of \$187,100.00
 - 6. Purchase of One (1) 2025 Ford Explorer for the Water Department in the Amount of \$38,358.00
 - 7. Purchase of Two (2) 2026 Ford F250 Utility Trucks for the Public Works Department in the Amount of \$138,854.20
 - 8. Purchase of Four (4) 2026 Marked Ford Police Interceptors for the Police Department in the Amount of \$262,467.75
 - 9. Purchase of One (1) 2025 Ford Explorer for the Police Department in the Amount of \$42,172.00

10. Purchase of One (1) 2025 Ford F150 for the Fleet Services Department in the Amount of \$45,071.00
11. Purchase of One (1) 2026 International MV Fuel Truck for the Fleet Services Department in the Amount of \$135,665.00
12. Purchase of Fleetio Fleet Management Software in the Amount of \$31,500.00
13. Request for Blanket Purchase Agreement with Ferguson Waterworks for Water Meters in the Amount of \$300,000.00

3. Presentations and/or Proclamations

A. Monarch Awareness Month Presentation By Alycyn Culbertson

Alycyn Culbertson of The Villages Butterfly Garden Club provided information on the decline of monarch butterfly populations and the importance of planting nectar plants and milkweed to support monarchs and other pollinators. She noted the U.S. Fish and Wildlife Service has proposed listing the monarch as threatened. She expressed her appreciation to the commission for the proclamation.

B. Team Impact Award - Officer Cody Lyons

Officer Cody Lyons was recognized with the Team Impact Award for his service, including locating two missing children in July. Chief Parmer provided details on how Officer Lyons handled the situation, and commended him for his quick actions, which ultimately led to the reunion of the children with their family. Commander Bass from American Legion Post 18 also presented Officer Lyons with a certificate, challenge coin, and gift card in recognition of his service.

C. Proclaim October 2025 as National Community Planning Month

City staff proposed proclaiming October 2025 as National Community Planning Month. Motion by Commissioner Green, seconded by Commissioner Flores, to approve the proclamation. The motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

D. Proclaim October 20-26, 2025 as Florida City Government Week

City staff proposed proclaiming October 20–26, 2025, as Florida City Government Week. Motion by Commissioner Green, seconded by Commissioner Flores, to approve the proclamation. The motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

4. Public Hearings - Timed - Legislative

A. Swear in City Staff and Public Speakers

Mayor Wolf swore in staff and audience members who intended to speak during the public hearings.

B. A25-2848 - SSCPA - St. Vincent De Paul Church Expansion

Development Services Director Strickland presented Ordinance O2025-39, a request for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Public Facilities (City) for parcel D32-069 on 35.04 acres MOL. There were no public comments. Motion by Commissioner Elliott, seconded by Commissioner Green, to adopt Ordinance O2025-39 on second and final reading. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

C. A25-2724 - SSCPA - 5341 Lexington Circle

Development Services Director Strickland presented Ordinance O2025-42, a request for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use designation from Rural Residential (Sumter County) to Mobile Home Park (City) for parcel G16ED003 on 0.115 MOL.

Resident Glen Tryan expressed appreciation for city staff's assistance with the annexation process. Resident Susan Stoltz spoke in support of the annexation, stating that she looked forward to falling under the city's governance.

Motion by Commissioner Green, seconded by Commissioner Bivins, to adopt Ordinance O2025-42 on second and final reading. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

D. A25-3307 - AN - 64 Robin Rd

Development Services Director Strickland presented Ordinance O2025-47, a voluntary annexation application for parcel G22AT021. The property to be annexed totals 0.13 acres MOL and is located on the north side of Robin Rd, 0.23 miles east of the intersection of Robin Rd and

Quail Run. There were no public comments. Motion by Commissioner Elliott, seconded by Commissioner Flores, to adopt Ordinance O2025-47 on second and final reading. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

E. A25-3402 - AN - 5474 Williamsburg Ln

Development Services Director Strickland presented Ordinance O2025-52, a voluntary annexation application for parcel G16F001. The property to be annexed totals 0.21 acres MOL and is located on the east side of Williamsburg Ln, approximately 0.36 miles south of E SR 44. There were no public comments. Motion by Commissioner Green, seconded by Commissioner Flores, to adopt Ordinance O2025-52 on second and final reading. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Commissioner Flores
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

5. Public Hearings - Timed - Quasi-Judicial

A. A25-2847 - RZ - St. Vincent De Paul Church Expansion

Development Services Director Strickland presented Ordinance O2025-40, a request for a Zoning Map Amendment to change the zoning district from A10C & RR5C (Sumter County) to Institutional (City) for parcel D32-069 on 35.04 acres MOL. There were no public comments. Motion by Commissioner Bivins, seconded by Commissioner Green, to adopt Ordinance O2025-40 on second and final reading. Motion carried unanimously.

RESULT:	Passed
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. A25-2786 - RZ - 5341 Lexington Circle

Development Services Director Strickland presented Ordinance O2025-43, a request for a Zoning Map amendment to change the zoning district from RPUD (Sumter County) to MHP (City) for parcel G16ED003 on 0.115 acres MOL. There were no public comments. Motion by Commissioner Green, seconded by Commissioner Elliott, to adopt Ordinance O2025-43 on second and final reading. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Green

SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

6. Public Forum - 4 minute time limit

None.

7. Ordinances First Reading Only (No Vote)

None.

8. Resolutions for Approval

A. Police Department Grant Acceptance

The Police Department identified and applied for a grant from the Florida Department of Law Enforcement (FDLE) to receive reimbursable funds through FDLE's drone replacement program. This grant provides funding for the purchase of drones that meet the compliance requirements outlined in Rule 60GG-2.0075, Florida Administrative Code. Motion by Commissioner Elliott, seconded by Commissioner Green, to approve Resolution R2025-35 authorizing acceptance of the grant. Motion passed unanimously.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

B. Resolution to Add Policy 6.19 Shift Differential to the City of Wildwood Personnel Rules and Regulations

City employees in the Utility and Police Departments are eligible to receive shift differential pay when working certain shifts. To promote uniform application of awarding shift differential pay, it was recommended that a formal policy be adopted. Motion by Commissioner Green, seconded by Commissioner Bivins, to approve Resolution R2025-36 adding Policy 6.19 "Shift Differential" to the city's personnel rules and regulations. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

9. Financial & Contracts & Agreements

A. Signature Drive Improvements Project Payment Application No. 1 in the amount of \$34,772.41

Public Works Director Hockenbury presented the pay application for the Signature Drive Improvements project. Motion by Commissioner Green, seconded by Commissioner Bivins, to approve the payment. Motion carried unanimously.

RESULT:	Passed
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MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- B. Missouri Avenue Drainage Improvements Pay Application No. 1 in the Amount of \$55,060.87
Public Works Director Hockenbury presented the pay application for the Missouri Avenue Drainage Improvements project. Motion by Commissioner Flores, seconded by Commissioner Bivins, to approve the payment. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Flores
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- C. Funding approval for Right-of-Way Mowing of E. Old 470 with Green Scene Land and Water Group, Inc. in the amount of \$23,375.04
Public Works Director Hockenbury presented a request for funding approval for right-of-way mowing on E. Old 470. Motion by Commissioner Elliott, seconded by Commissioner Green, to approve the funding. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- D. Authorization for Engineering Services with Halff Associates Inc for Orange Street/Peters Street Stormwater Drainage Project in the Amount of \$116,404.00
Public Works Director Hockenbury presented a request for engineering services with Halff for the Orange Street/Peters Street Stormwater Drainage project. Motion by Commissioner Bivins, seconded by Commissioner Elliott, to approve the services. Motion carried unanimously.

RESULT:	Passed
MOVER:	Mayor Pro Tem/Commissioner Harrison-Bivins
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- E. Kimley-Horn Work Authorization #27 for Fleet Building Expansion Design Services in the Amount of \$23,650.00
Public Works Director Hockenbury presented a request for design services with Kimley-Horn for the Fleet Building Expansion project. Motion by Commissioner Green, seconded by Commissioner Elliott, to approve the services. Motion carried unanimously.

RESULT:	Passed
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MOVER:	Commissioner Green
SECONDER:	Commissioner Elliott
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- F. Authorization for Additional Engineering Services with CPH for the Millennium Park Project in the Amount of \$80,000.00

Public Works Director Hockenbury presented a request for additional engineering services with CPH for the Millennium Park project. Motion by Commissioner Green, seconded by Commissioner Bivins, to approve the services. Motion passed 3-2, with the Mayor and Commissioner Elliott opposing.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Flores, Commissioner Green
NAYS:	Mayor Wolf, Commissioner Elliott

- G. Lighting Services Agreement With Duke Energy in the Amount of \$19,920.00

Public Works Director Hockenbury presented an agreement with Duke Energy for lighting services. Motion by Commissioner Elliott, seconded by Commissioner Green, to approve the agreement. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- H. Approval for new Wildwood Community Center Monument Sign in the amount of \$59,000.00

Parks & Recreation Director Kellem presented a request for a new monument sign at the Wildwood Community Center. Motion by Commissioner Flores, seconded by Commissioner Green, to approve the sign. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- I. Pay Application No. 7 for Phase One of the Water Reclamation Facility Project in the Amount of \$864,708.24.

Utilities Deputy Director Martin presented a pay application for phase one of the water reclamation facility project. Motion by Commissioner Green, seconded by Commissioner Bivins, to approve the payment. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- J. Approval of Award for Invitation To Bid (ITB) #2025-12, CCC WTP No. 1 Decommissioning to Clearwater Solutions, LLC in the amount of \$144,677.45

Utilities Deputy Director Martin presented a request to approve the award of ITB #2025-12 to ClearWater Solutions for the CCC WTP No. 1 Decommissioning project. Motion by Commissioner Elliott, seconded by Commissioner Bivins, to approve the award. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Elliott
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- K. Fourth Amendment to the Preconstruction Services Agreement with Garney Companies, Inc
Assistant City Manager/CFO Smith presented a contract amendment to the preconstruction services agreement with Garney. Motion by Commissioner Flores, seconded by Commissioner Green, to approve the amendment. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Flores
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

- L. Contract with Public Resources Advisory Group, Inc. (PRAG) for Financial Advisory Services
Assistant City Manager/CFO Smith presented a contract for financial advisory services with PRAG. Motion by Commissioner Green, seconded by Commissioner Bivins, to approve the contract. Motion carried unanimously.

RESULT:	Passed
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Harrison-Bivins
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

10. General Items for Consideration/Discussion and Other Business

None.

11. Appointments

None.

12. City Manager Reports

A. Set Workshop for November 3, 2025 at 9:00am

City Manager McHugh requested to set a workshop for November 3rd at 9am for a crash course on bonds and to provide a financial update on the wastewater treatment plant facility project.

B. Construction Projects Update

City Manager McHugh stated the projects update could be found in the agenda packet.

He also reported on upcoming lane closures at US 301 and Florida's Turnpike for construction work, as well as upcoming public engagement opportunities for the bicycle/pedestrian master plan and Martin Theatre redevelopment project.

13. Other Department Reports

A. Police Departmental Report

14. Commission Members Reports

Commissioner Elliott provided updates on:

- Beacon College speaker series
- Lake-Sumter State College civic education program
- Sumter County elections
- Upcoming Florida District 5 Prosecutor's Attorney course
- Sumter County fire/EMS fee study

15. City Attorney Reports

None.

16. Adjournment

With no further business to discuss, the meeting was adjourned at 9:48 a.m.

RESULT:	Passed
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Mayor Pro Tem/Commissioner Harrison-Bivins, Commissioner Elliott, Commissioner Flores, Commissioner Green

Upcoming Events

SEAL

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

ATTEST: _____ BY: _____
Jessica Barnes, City Clerk Ed Wolf, Mayor

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: A25-0068 - SP - St. Vincent de Paul Outreach Ministries

REQUESTED ACTION: The Planning and Zoning Board/Special Magistrate recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

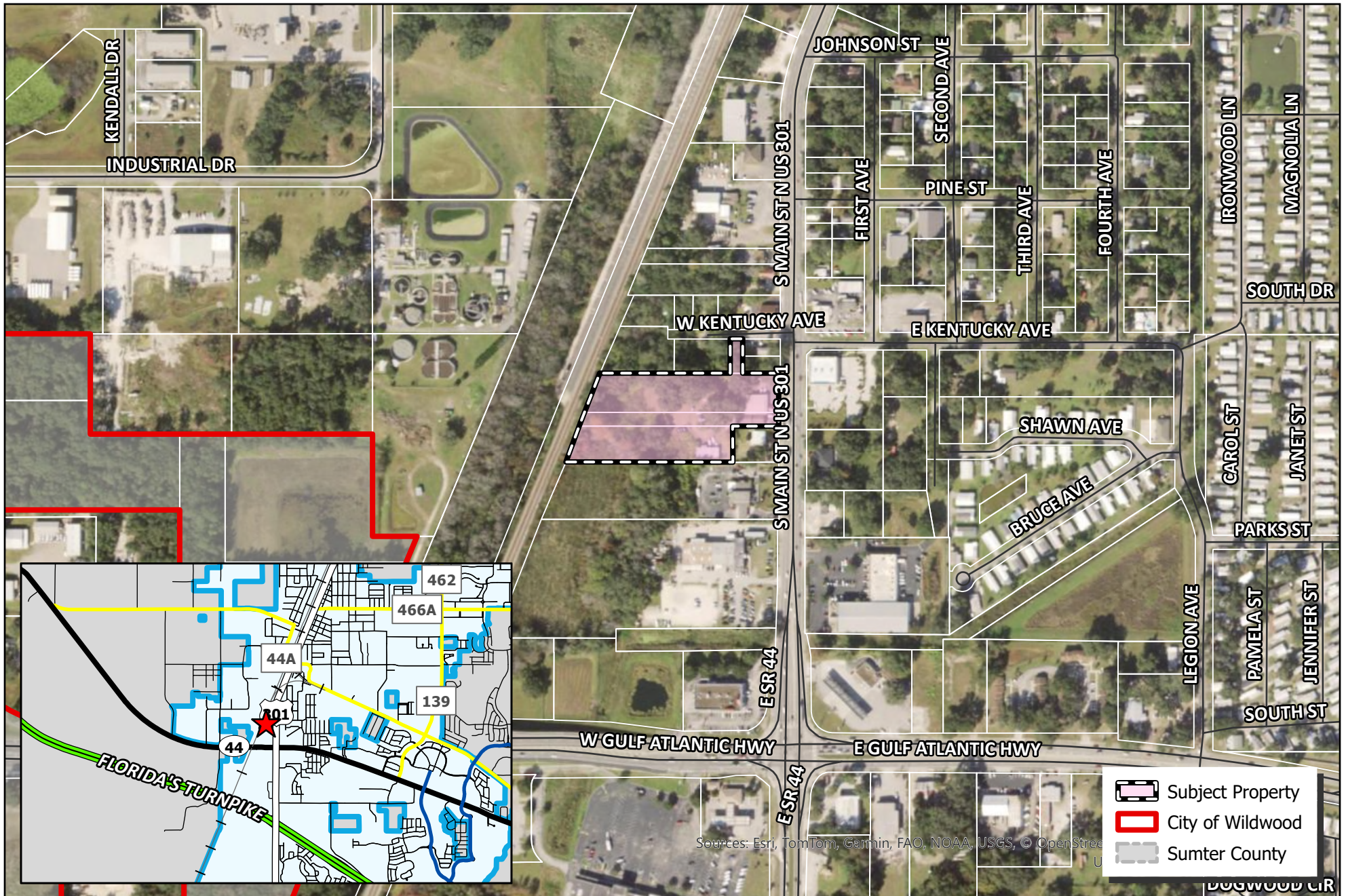
Case No	A25-0068 St. Vincent de Paul Outreach Ministries
Parcel Number	G07E023, G07-052, G07-053, and G07-128
Acreage	3.77 Acres, MOL
Property Location	The property is generally located approximately 110 linear feet south of the intersection of E Kentucky Avenue and US Hwy 301
Owner	Diocese of Orlando
Applicant	John Noonan, Bishop

The applicant is seeking approval from the City Commission for the construction of a multi-phased project consisting of a one-story 10,108-square-foot retail building providing 66 parking spaces including three (3) Florida ADA accessible parking spaces with one being a van-accessible ADA parking space, a dumpster enclosure, together with associated infrastructure such as retention area, landscaping buffers, connecting sidewalks, site lighting improvements, and connecting commercial driveways along E. Kentucky Avenue and US Hwy 301 for Phase 1, on 3.77 acres MOL, as per the attached plans. A proposed 10,089-square-foot Food Pantry Building will be developed in Phase 2. The applicant has submitted a technical waiver request in relation to a 5-foot impervious surface encroachment within the required 25-foot wetland buffer, which has been granted by the PRC Committee.

The applicant is working with the City on an Easement Agreement. Aside from that, A25-0068 meets the criteria set forth within the Land Development Regulations, the Design District Standards, and is in line with the goals, objectives, and policies within the 2050 Comp. Plan.

DATED: 11/5/2025


Wendy Then, AICP, CFM
Assistant Director Development Services



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N 0.00 0.01 0.03 0.04 0.06 Miles	PJ #A25-0068 ST. VINCENT DE PAUL OUTREACH MINISTRIES PARCELS G07-052, G07-53, G07-128 & G07E023		MAP 1B LOCATION MAP JAN 2025
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AGENCY	PERMIT #	SUBMITTED	STATUS
CITY OF WILDWOOD			
SWFWMD			
FDEP WATER			
FDEP SEWER			

DATE	REVISIONS	BY
7-20-25	CITY OF WILDWOOD RAI #2	M.J.F.
8-28-25	CITY OF WILDWOOD RAI #3	M.J.F.

MAJOR SITE PLAN FOR ST. VINCENT DE PAUL OUTREACH MINISTRIES WILDWOOD, FL

LEGAL DESCRIPTION

PARCEL A:
COMMENCE AT THE NE CORNER OF THE SW 1/4 OF SECTION 7, TOWNSHIP 19 SOUTH, RANGE 23 EAST, THENCE WEST ALONG THE NORTH LINE OF SAID SW 1/4, A DISTANCE OF 23.70 FEET; THENCE RUN SOUTH, A DISTANCE OF 295.00 FEET; RUN THENCE WEST A DISTANCE OF 145.50 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE WEST A DISTANCE OF 486.80 FEET TO THE EASTERLY RIGHT OF WAY OF THE S.A.L. RAILROAD, RUN THENCE S. 22 DEGREES 21 MINUTES 35 SECONDS WEST, ALONG SAID EASTERLY RIGHT OF WAY LINE, A DISTANCE OF 124.35 FEET; RUN THENCE EAST, A DISTANCE OF 534.11 FEET; RUN THENCE NORTH, A DISTANCE OF 115.00 FEET TO THE POINT OF BEGINNING.

AND

PARCEL B:
LOT 3, BLOCK C, BOEN'S ADDITION TO WILDWOOD, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 1, PAGE(S) 133 OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

AND

PARCEL C:
COMMENCE AND THE NE CORNER OF THE SW 1/4 OF SECTION 7, TOWNSHIP 19 SOUTH, RANGE 23 EAST, RUN THENCE WEST, 23.7 FEET; RUN THENCE SOUTH 295.00 FEET; RUN THENCE WEST 150.00 FEET TO THE POINT OF BEGINNING; RUN THENCE NORTH 45 FEET; RUN THENCE WEST, A DISTANCE OF 484.79 FEET TO THE EAST RIGHT OF WAY LINE OF THE S.A.L. RAILROAD, RUN THENCE SOUTH 22 DEGREES 21 MINUTES 35 SECONDS WEST, ALONG SAID EAST BOUNDARY LINE A DISTANCE OF 46.66 FEET; THENCE EAST 463.50 FEET TO THE POINT OF BEGINNING.

AND

PARCEL D:
BEGIN AT A POINT 23.7 FEET WEST AND 250.00 FEET SOUTH OF THE NE CORNER OF THE SW 1/4, SECTION 7, TOWNSHIP 19 SOUTH, RANGE 23 EAST, THENCE RUN SOUTH 45 FEET, THENCE WEST 150.00 FEET, THENCE NORTH 45 FEET, THENCE EAST 150.00 FEET TO THE POINT OF BEGINNING, SUMTER COUNTY, FLORIDA.

AND

PARCEL E:
BEGINNING AT A POINT WHICH IS 23.9 FEET WEST AND 125 FEET SOUTH OF THE NE CORNER OF THE NE 1/4 OF THE SW 1/4 OF SECTION 7, TOWNSHIP 19 SOUTH, RANGE 23 EAST, AND RUN SOUTH 125 FEET; THENCE WEST 612.70 FEET TO THE RIGHT OF WAY OF THE S.A.L. RAILWAY, THENCE NORTH 22 DEGREES 30 MINUTES 00 SECONDS EAST, 133.50 FEET; THENCE EAST 565.70 FEET TO THE POINT OF BEGINNING, SUMTER COUNTY, FLORIDA.



Digitally signed by Stephen M
Campbell
Date: 2025.08.29 15:31:48-04'00'

LANDSCAPE ARCHITECT
MICHAEL PAPE AND ASSOCIATES, P.A.
2351 S.E. 17TH STREET
OCALA, FL 34471
SUZANNE STANCIU
(352) 351-3500

WATER AND WASTE WATER UTILITIES
CITY OF WILDWOOD
100 MAIN STREET
WILDWOOD, FL 34785
(352) 330-1330

ELECTRICAL POWER UTILITIES
DUKE ELECTRIC, INC.
4350 SE MARICAMP ROAD
OCALA, FLORIDA

TELEPHONE UTILITIES
CENTURYLINK P.O.
BOX 490048
LEESBURG, FL 34748
(352) 326-1230

SOLID WASTE COLLECTION
WASTE MANAGEMENT
8556 NE 44TH DRIVE
WILDWOOD, FL 34785
(352) 748-0236

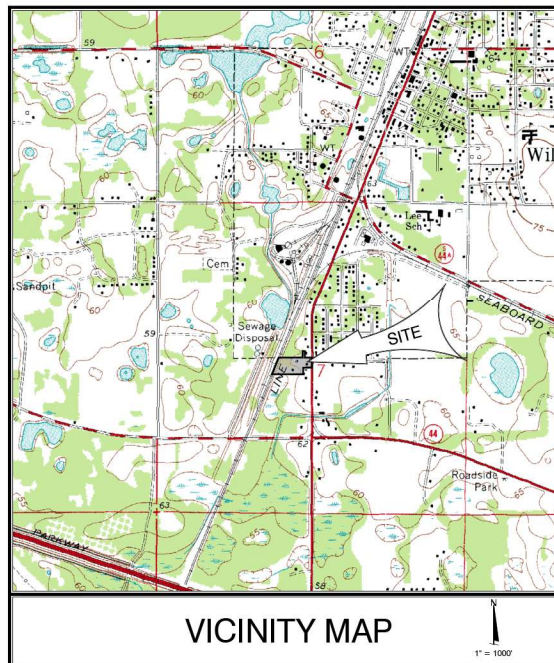
NATURAL GAS UTILITY
TECO / PEOPLES GAS
316 S.W. 33RD AVENUE
OCALA, FLORIDA 34744
(352) 401-3419

CABLE UTILITIES
SPECTRUM
730 SOUTH MAIN STREET
WILDWOOD, FL 34785
(352) 748-5633

OWNER/APPLICANT
DIOCESE OF ORLANDO
50 E. ROBINSON ST
ORLANDO, FL 32801
JOHN G. NOONAN, BISHOP
407-246-4944

ENGINEER
CLYMER FARNER BARLEY, INC.
7413 ALFORD AVE.
MIDDLETON, FL 34762
STEPHEN M. CAMPBELL, PE
FL LIC. NO. 85530
(352) 748-3126

SURVEYOR
CLYMER FARNER BARLEY SURVEYING, LLC
7355 ALFORD AVE.
MIDDLETON, FL 34762
KAYE JAMESON, PSM
FL REG. NO. 5912
(352) 748-3126



VICINITY MAP

SECTION 7; TOWNSHIP 19 SOUTH; RANGE 23 EAST
WILDWOOD, SUMTER COUNTY, FLORIDA



SOILS MAP

SCALE: 1" = 200'

Sheet List Table

Sheet Number	Sheet Title
01	COVER SHEET
02	GENERAL NOTES
03	DEMOLITION PLAN
04	SITE PLAN
05	GRADING PLAN
06	DRAINAGE PLAN
07	UTILITY PLAN
09	CITY OF WILDWOOD UTILITY DETAILS
10	CITY OF WILDWOOD UTILITY DETAILS
11	CITY OF WILDWOOD UTILITY DETAILS
12	GENERAL DETAILS
AT-1	AUTOTURN EXHIBIT
EC-1	EROSION CONTROL PLAN

NOTES:

1. THE STORMWATER MANAGEMENT SYSTEM SHALL BE OWNED AND MAINTAINED BY THE OWNER.
2. ALL UTILITY CONSTRUCTION SHALL BE TO FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION (FDEP) AND CITY OF WILDWOOD REQUIREMENTS.
3. BEARINGS SHOWN HEREON ARE BASED ON GRID NORTH AS ESTABLISHED BY THE NATIONAL OCEAN SERVICE (NOS) THROUGH ITS PROGRAM OFFICE NATIONAL GEODETIC SURVEY (NGS). AS A REFERENCE FOR THIS SURVEY, THE NORTH LINE OF THE SOUTHWEST 1/4 OF SECTION 7, TOWNSHIP 19 SOUTH, RANGE 23 EAST HAS A BEARING OF NORTH 89°27'32" WEST.
4. COORDINATES SHOWN HEREON ARE BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM (NAD) OF 1983 WITH 2011 ADJUSTMENT.
5. ACCORDING TO FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAP (FIRM) NUMBER 1518031D, SUMTER COUNTY, FLORIDA, EFFECTIVE DATE OF SEPTEMBER 27, 2013, THE PROPERTY DESCRIBED HEREON LIES WITHIN ZONE "X" AND WITHIN ZONE "W". FLOOD ZONES HAVE BEEN SCALED AND DEPICTED HEREON.
6. ELEVATIONS SHOWN HEREON ARE PURSUANT TO THE NORTH AMERICAN VERTICAL DATUM OF 1988. THE ORIGINATING BENCHMARK FOR THE ELEVATIONS DEPICTED HEREON IS NATIONAL GEODETIC SURVEY BENCHMARK # 02753. SAID POINT HAVING AN ELEVATION OF 86.42 FEET.
7. ALL CONSTRUCTION IN THE FOOT ROW SHALL CONFORM TO THE LATEST EDITIONS OF THE FOOT DESIGN STANDARD PLANS SERIES. THE FOOT STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, AND THE FOOT UTILITY ACCORDATION MANUAL.
8. THE FOOD SERVICE BUILDING IS CONSIDERED PHASE 2 OF THIS PROJECT. CLIENT HAS NOT DEVELOPED ELEVATIONS AT THIS TIME. WHEN ELEVATIONS ARE DEVELOPED, THEY WILL MEET DESIGN DISTRICT STANDARDS.



THESE GENERAL NOTES APPLY TO ALL WORK IN THIS SET OF DRAWINGS

2. THE APPLICANT WILL OWN AND MAINTAIN THE IMPROVEMENTS ON SAID PARCELS PER LEGAL DESCRIPTION

3. THESE PARCELS ARE LOCATED WITHIN SUMTER COUNTY

4. CONTRACTOR SHALL REVIEW ALL PERMITS PRIOR TO CONSTRUCTION FOR ANY CHANGES TO THE DESIGN INCLUDING THEREIN. NOTIFY CLYMER FARRER BARLEY, INC (CFB) AND THE OWNER OF ANY REQUIRED CHANGES PRIOR TO CONSTRUCTION.

5. THE CONTRACTOR SHALL ENSURE THAT ALL REQUIRED PERMITS ARE OBTAINED AND ARE IN HAND AT THE JOB SITE PRIOR TO THE COMMENCEMENT OF CONSTRUCTION. CONTRACTOR SHALL ABIDE BY ALL CONDITIONS CONTAINED THEREIN. PERMITS INCLUDE (BUT NOT NECESSARILY LIMITED TO) ARE:

- COUNTY / CITY / LOCAL JURISDICTION SITE PLAN PERMIT
- WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMIT (ERP) (WATER USE FOR CONSTRUCTION Dewatering)
- ACES DREDGE AND FILL
- FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION (1) (HURDLE INCIDENTAL TAKE)
- FDEP WATER DISTRIBUTION
- FDEP SANITARY SEWER COLLECTION AND TRANSMISSION
- LOCAL RIGHT OF WAY USE
- LOCAL UNDERGROUND UTILITIES

6. FDEP NPDES STORMWATER CONTRACTOR TO OBTAIN NPDES PERMIT AND PROVIDE MONITORING COMPLIANCE

7. ALL BROWNSIE PAVEMENT MARKING, AND TRAFFIC CONTROL DEVICES SHALL BE IN ACCORDANCE WITH FHWA "MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS" AND LOCAL.

8. REGULATORY SIGNS (STOP, ETC.) SHALL BE IN PLACE PRIOR TO FINAL INSPECTION OF PAVING IMPROVEMENTS.

9. CONTRACTOR SHALL REVIEW ALL PERMITS PRIOR TO CONSTRUCTION FOR ANY CHANGES TO THE DESIGN INCLUDING THEREIN. NOTIFY ENGINEER/OWNER OF ANY REQUIRED CHANGES PRIOR TO CONSTRUCTION.

10. CONTRACTOR SHALL NOTIFY ALL APPROPRIATE UTILITY COMPANIES OF PROPOSED START OF WORK IN ACCORDANCE WITH THEIR STANDARD REQUIREMENTS, INCLUDING BUT NOT LIMITED TO WATER, SEWER, POWER, TELEPHONE, GAS AND CABLE TV COMPANIES. CONTRACTOR SHALL CONTACT SUNSHINE STATE ONE CALL OF FLORIDA, INC. AT 1-800-452-4770, IN ACCORDANCE WITH CHAPTER 556, FLORIDA STATUTES.

11. PRIOR TO COMMENCEMENT, CONTRACTOR SHALL PROVIDE CFB/OWNER WITH CONSTRUCTION SCHEDULE FOR VARIOUS SITE WORK ELEMENTS.

12. CONTRACTOR SHALL FURNISH CFB/OWNER WITH ACCURATE RECORD DRAWINGS SURVEY SHOWING AS-CONSTRUCTED HORIZONTAL AND VERTICAL DIMENSIONING OF THE WORK. ALL INFORMATION WHICH IS UNCHANGED AND CURRENT SHALL BE NOTED BY CHECKING OFF OR CIRCULING. ALL REVISED INFORMATION SHALL BE CROSSED THROUGH AND NEW DATA ADDED.

13. THE LOCATIONS OF EXISTING UTILITIES AND STORM DRAINAGE SHOWN ON THE PLANS HAVE BEEN DETERMINED FROM THE BEST INFORMATION AVAILABLE AND ARE GIVEN FOR THE CONVENIENCE OF THE CONTRACTOR. CFB ASSUMES NO RESPONSIBILITY FOR INACCURACY PRIOR TO CONSTRUCTION. CONTRACTOR SHALL CONDUCT CONSTRUCTION ACTIVITY. IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO MAKE ARRANGEMENTS FOR FIELD LOCATIONS AND FOR ANY RELOCATIONS OF THE VARIOUS EXISTING UTILITIES WITH THE UTILITY OWNERS, WHICH SHALL BE DONE IN A TIMELY FASHION TO MINIMIZE IMPACT ON THE CONSTRUCTION SCHEDULE. ANY DELAY OR INCONVENIENCE CAUSED THE CONTRACTOR BY THE RELOCATION OF THE VARIOUS UTILITIES SHALL BE INCIDENTAL TO THE CONTRACT AND NO EXTRA COMPENSATION WILL BE ALLOWED.

14. ANY DIFFERING SITE CONDITION FROM THAT WHICH IS REPRESENTED HEREIN, WHETHER ABOVE, ON OR BELOW THE SURFACE OF THE GROUND, SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF CFB AND OWNER IN WRITING PRIOR TO CONSTRUCTION IN THE AREA IMPACTED BY THE CONFLICT. NO CLAIM FOR EXPENSES INCURRED BY THE CONTRACTOR DUE TO DIFFERING SITE CONDITIONS WILL BE ALLOWED IF CONTRACTOR FAILS TO PROVIDE THE REQUIRED WRITTEN NOTIFICATION OF SUCH CONDITIONS FOR REVIEW BY CFB AND OWNER.

15. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE OWNER OF ANY DISCREPANCIES FOUND BETWEEN DRAWINGS AND FIELD CONDITIONS PRIOR TO CONSTRUCTION IN THE AREA IMPACTED BY THE CONFLICT.

16. ALL RECOMMENDATIONS AND REQUIREMENTS OF INSPECTION PERSONNEL, OTHER THAN OWNERS SHALL BE REPORTED TO ENGINEER/OWNER PRIOR TO IMPLEMENTATION. COMPENSATION WILL NOT BE ALLOWED FOR WORK WHICH IS NOT AUTHORIZED BY ENGINEER/OWNER.

17. ALL WORK SHALL BE OPEN TO AND SUBJECT TO INSPECTION BY AUTHORIZED PERSONNEL OF THE LOCAL JURISDICTION, OWNER INVOLVED UTILITY COMPANIES, PROJECT ENGINEER AND REGULATORY AGENCIES.

18. CONTRACTOR SHALL STATE ALL IMPROVEMENTS USING THE INFORMATION PROVIDED IN THESE PLANS. IT IS THE CONTRACTORS SOLE RESPONSIBILITY TO COMPLETELY STATE AND CHECK ALL IMPROVEMENTS TO ENSURE ADEQUATE POSITIONING, BOTH HORIZONTAL AND VERTICAL, PRIOR TO THE INSTALLATION OF ANY IMPROVEMENT.

19. CONTRACTOR SHALL CONFIRM COMPATIBILITY OF PIPE SIZES AND INVERTS DURING SHOP DRAWING AND MATERIALS ORDERING PHASE OF PROJECT AND ADVISE CFB OF ANY DISCREPANCIES.

20. NO EXISTING MATERIAL SHALL BE USED IN NEW CONSTRUCTION UNLESS APPROVED DURING THE SHOP DRAWING APPROVAL PROCESS.

21. CONTRACTOR TO SUBMIT SHOP DRAWINGS FOR PROJECT ENGINEER APPROVAL PRIOR TO PROCUREMENT OF MATERIALS.

22. CONTRACTOR TO SUBMIT COPIES OF ALL TESTING REPORTS TO THE OWNER AND CFB FOR ACCEPTANCE AND CERTIFICATIONS.

23. CONTRACTOR TO PRESERVE ALL MONITORING WELLS IDENTIFIED ONSITE.

24. CONTRACTOR SHALL BE RESPONSIBLE FOR FURNISHING PROPER TRAFFIC MAINTENANCE AND CONTROLS IN ACCORDANCE WITH REGULATORY STANDARDS, WHERE A TRAFFIC MAINTENANCE PLAN IS REQUIRED IT SHALL BE PREPARED BY A CERTIFIED DESIGNER AND SUBMITTED BY CONTRACTOR FOR APPROVAL BY OWNER, CFB, AND CITY OR COUNTY.

25. IT IS THE RESPONSIBILITY TO SECURE THE PROJECT SITE DURING CONSTRUCTION, TO PREVENT TRAFFIC POSING OF UNAUTHORIZED PEDESTRIANS AND/OR VEHICLES IN ALL WORK AREAS. THE CONTRACTOR SHALL POST SIGNS, CONSTRUCT BARRIERS OR IMPLEMENT OTHER METHODS NECESSARY TO CONTROL ACCESS. CFB ASSUMES NO RESPONSIBILITY FOR TRAFFIC POSING ON THE CONSTRUCTION SITE OR DAMAGES TO ANY WORK RELATED THERETO.

26. CONTRACTOR SHALL PROTECT ALL ADJACENT WETLANDS, WATERBODIES, AND PROPERTIES FROM DAMAGE BY SEDIMENTATION OR OTHER POTENTIAL CONSTRUCTION RELATED CAUSES.

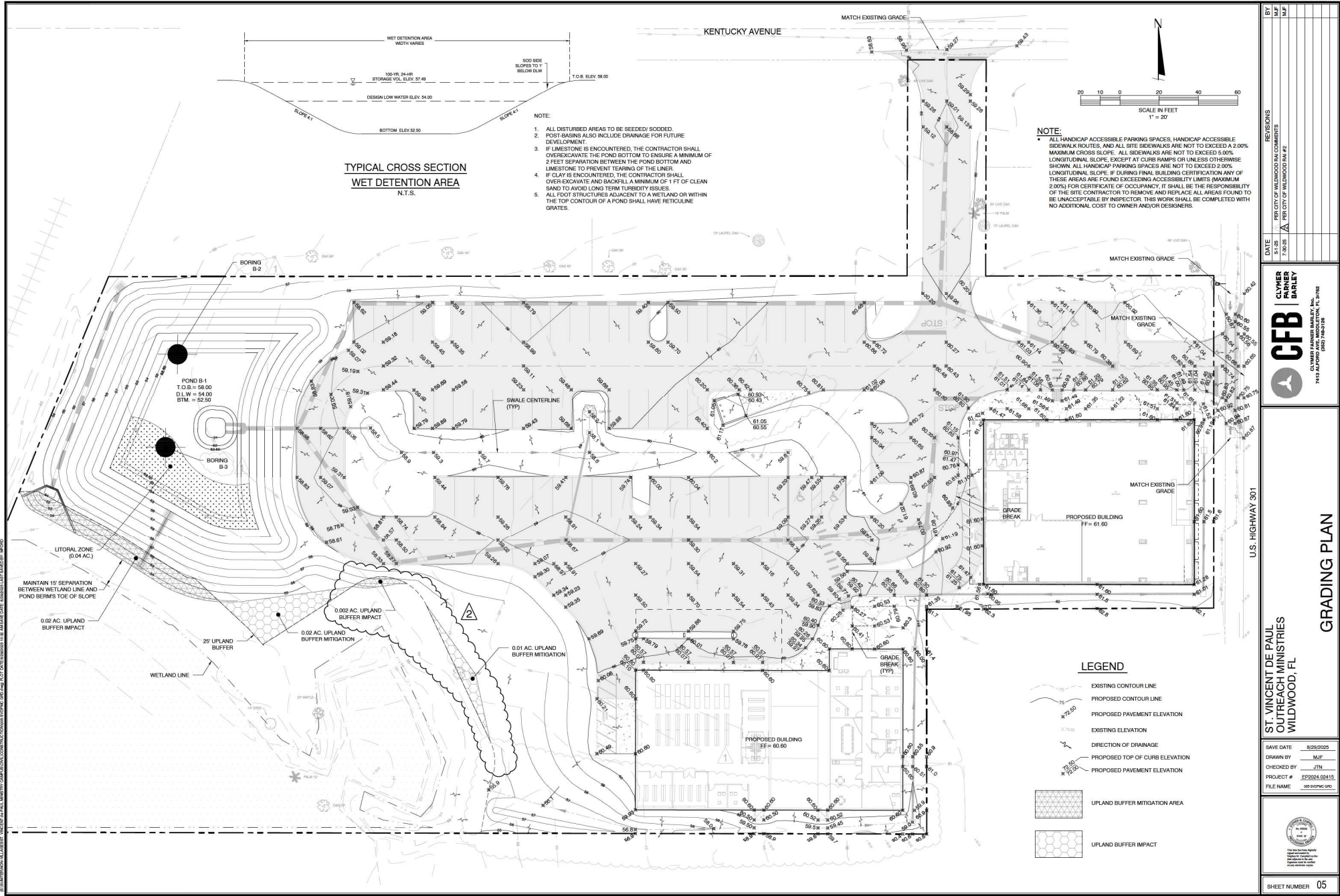
27. TREE PROTECTION SHALL BE IN CONFORMANCE WITH THE AMERICAN NATIONAL STANDARDS INSTITUTE, ANSI A300, ALL 10 PARTS, AND THE ACCOMPANYING BEST MANAGEMENT PRACTICES (BMPs) FOR EACH 10 STANDARDS.

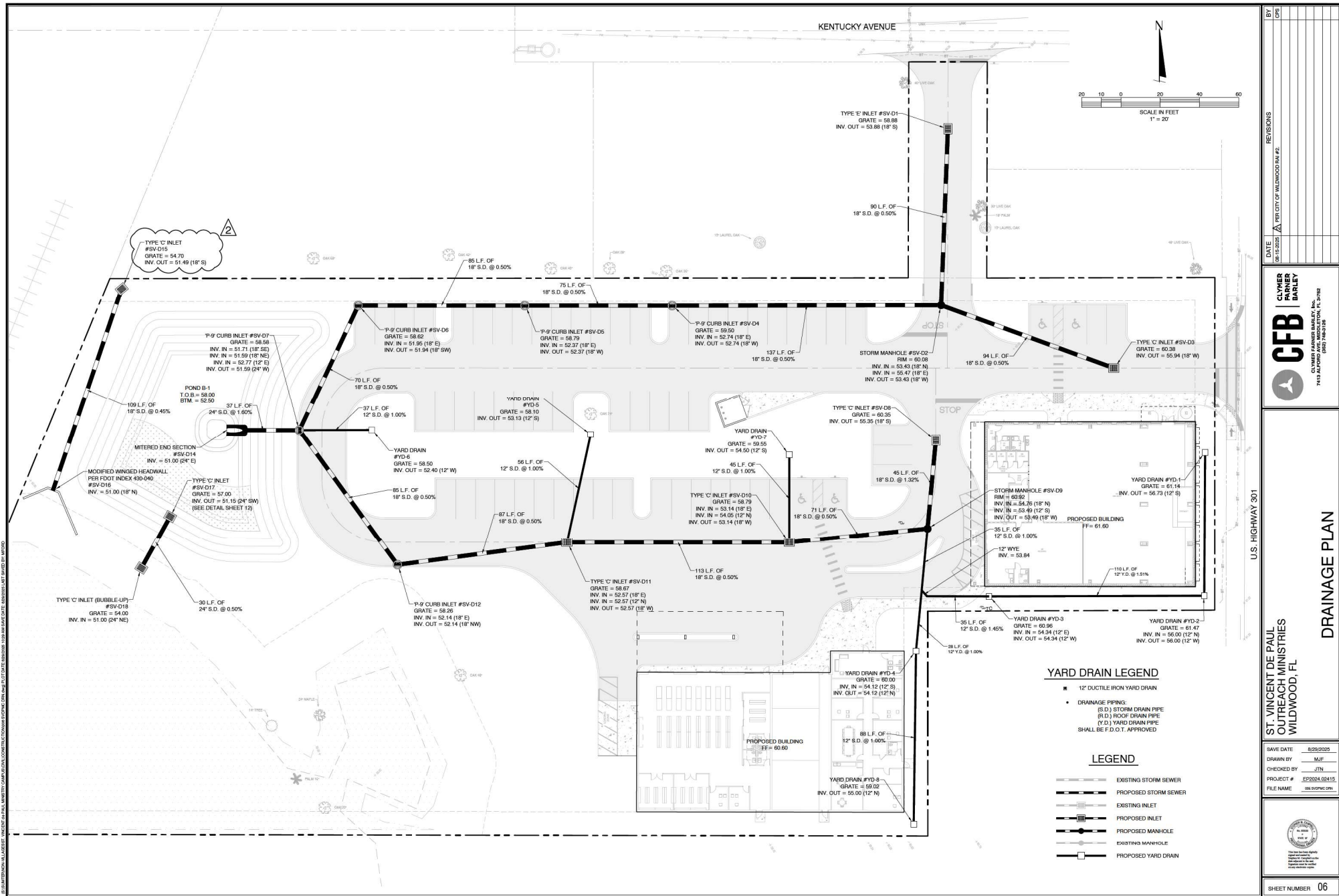
28. ALL DESIGN INDICES ARE HEREBY INCORPORATED AS PLAN REFERENCES HEREIN. CONTRACTOR IS RESPONSIBLE FOR OBTAINING COMPLETE COPIES OF ALL APPLICABLE INDEX DRAWINGS AND CONSTRUCTING ALL WORKS IN CONFORMANCE WITH THE DESIGN STANDARDS.

1. SITE PAVING AND DRAINAGE MATERIALS AND CONSTRUCTION SHALL CONFORM TO STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION. LATEST EDITIONS, INsofar AS THEY APPLY TO THE DESIGNS HEREIN, AND THE LOCAL JURISDICTION REGULATIONS AND SPECIFICATIONS, WHERE SUCH SPECIFICATIONS DIFFER. THE MORE STRINGENT SHALL APPLY, SUBJECT TO DETERMINATION OF THE PROJECT ENGINEER.
2. CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING ALL EXISTING SURVEY MONUMENTATION. DISTURBED MONUMENTATION SHALL BE RESTORED BY A FLORIDA LICENSED LAND SURVEYOR SELECTED BY THE OWNER AT CONTRACTORS EXPENSE.
3. DURING CONSTRUCTION, THE CONTRACTOR SHALL TAKE ALL REASONABLE MEASURES TO INSURE AGAINST POLLUTING, SILTING, OR DISTURBING TO SUCH AN EXTENT AS TO CAUSE AN INCREASE IN TURBIDITY TO THE EXISTING ONSET AND OFFSITE DRAINAGE SYSTEM. CONTRACTOR SHALL BE RESPONSIBLE FOR COMPLYING WITH ALL PERMIT REQUIREMENTS RELATED TO SUCH MEASURES. ANY MEASURES NOT DETAILED IN THESE DRAWINGS SHALL BE CONSIDERED MINIMUMS AND SHALL NOT ALLEVATE CONTRACTOR FROM THE RESPONSIBILITY TO IMPLEMENT ANY MEASURES NECESSARY TO PROVIDE PROTECTION.
4. THE UNITED STATES ENVIRONMENTAL PROTECTION AGENCY HAS AUTHORIZED THE STATE OF FLORIDA TO ADMINISTER THE NATIONAL POLLUTANTS DISCHARGE ELIMINATION SYSTEM (NPDES). CONTRACTOR IS ADVISED THAT OPERATORS ARE REQUIRED TO FILE WITH FDEP, A NOTICE OF INTENT TO USE THE GENERAL PERMIT FOR STORMWATER DISCHARGE FROM CONSTRUCTION ACTIVITIES THAT DISTURBS OR MAY DISTURB ANY PORTION OF LAND. THE CONTRACTORS RESPONSIBILITY TO SUBMIT THE NOTICE OF INTENT BEFORE INITIATING CONSTRUCTION AND PERFORM ANY REQUIRED INSPECTIONS DURING CONSTRUCTION.
5. CONTRACTOR SHALL PROVIDE ACCURATE AS-BUILT DIMENSIONS AND ELEVATIONS OF THE STORMWATER MANAGEMENT AREAS AFTER FINAL GRADING AND PRIOR TO GRASSING THE SLOPES. CONTRACTOR MUST OBTAIN PROJECT ENGINEERS APPROVAL PRIOR TO GRASSING. IF ANY MODIFICATIONS ARE NEEDED, ADDITIONAL AS-BUILTS MUST BE FURNISHED.
6. GEOTECHNICAL SERVICES HAVE BEEN PROVIDED DIRECTLY TO THE OWNER. GEOTECHNICAL RECOMMENDATIONS ARE NOT THE RESPONSIBILITY OF CLAYTON FARMER BAILEY, INC. (CFB). CFB ASSUMES NO RESPONSIBILITY FOR THE CORRECTNESS, COMPLETENESS, OR ADEQUACY OF GEOTECHNICAL INFORMATION.
7. ELEVATIONS OF GRASSED AREAS ARE GIVEN AT FINISHED GRADE, (TOP OF SOD OR SEEDBED SURFACE).
8. PIPE LENGTHS SHOWN REPRESENT DISTANCES BETWEEN CENTERLINES OF DRAINAGE STRUCTURES AND FROM INVERTS OF ENDWALLS AND/OR PIPE ENDS. BIDDERS SHALL ADJUST FOR PIPE LENGTHS ACCORDINGLY.
9. ALL DISTURBED AREAS SHALL BE RESTORED TO PRE-CONSTRUCTION CONDITION, OR BETTER.
10. CONTRACTOR IS RESPONSIBLE FOR IDENTIFYING AND DISPOSING OF ALL WASTE MATERIALS CONSISTENT WITH ALL RULES AND REGULATIONS APPLICABLE TO THE SPECIFIC MATERIAL FOUND.
11. AT THE BEGINNING OF CONSTRUCTION, CONTRACTOR SHALL FIELD VERIFY HORIZONTAL AND VERTICAL LOCATIONS OF ALL EXISTING UTILITIES CRITICAL TO COMPLETING THE PROJECT (INCLUDING BUT NOT LIMITED TO WATER, SEWER, POWER, TELEPHONE, GAS, AND CABLE TV) AND SHALL EVALUATE POTENTIAL CONFLICTS. ALL SUCH CONFLICTS SHALL BE REPORTED TO CFB/OWNER IMMEDIATELY UPON DISCOVERY.
12. CONTRACTOR SHALL INSTRUCT THE GEOTECHNICAL TESTING LABORATORY PERFORMING CONSTRUCTION TESTING TO PROVIDE CFB WITH COPIES OF ALL SITE-WORK TEST REPORTS AS THEY ARE GENERATED. RECEIPT OF COPIES OF GEOTECHNICAL REPORTS BY CFB IN NO WAY OBVIATES CFB'S TO ANY REVIEW, COMMENTS, OR ACTIONS REGARDING THE WORK.
13. DURING CONSTRUCTION, THE GEOTECHNICAL ENGINEER PERFORMING TESTING SHALL MONITOR GROUNDWATER CONDITIONS AND PROVIDE RECOMMENDATIONS FOR ADDITIONAL ROADWAY AND/OR SITE UNDERDRAINS AS NEEDED. CFB SHALL BE NOTIFIED OF ANY SUCH RECOMMENDATIONS.
14. PRIOR TO CONSTRUCTION, CONTRACTOR SHALL FIELD STAKE AND PROTECT CONSERVATION AREA LIMITS. OWNER RESERVES THE RIGHT TO CHECK THE STAKING AND PROTECTIONS AND REQUIRE IT TO BE RELOCATED IF NECESSARY. PROTECTIONS SHALL REMAIN IN PLACE UNTIL ADJACENT CONSTRUCTION IS COMPLETE.
15. NO WATER VALVE BOXES, METERS, PORTIONS OF MANHOLES, OR OTHER APPURTENANCES RELATING TO ANY UNDERGROUND UTILITIES SHALL BE LOCATED IN ANY PORTION OF ANY TYPE OF CURB. ADVISE PROJECT ENGINEER IMMEDIATELY UPON DISCOVERY OF A POTENTIAL CONFLICT.
16. CONTRACTOR IS RESPONSIBLE FOR GRADING ALL PAVEMENTS TO DRAIN POSITIVELY. INTERSECTIONS SHALL BE TRANSITIONED TO PROVIDE A SMOOTH DRIVING SURFACE. WHILE MAINTAINING POSITIVE DRAINAGE, SHOULD AREAS OF POOR DRAINAGE BE OBSERVED, CONTRACTOR SHALL INSTRUCT THE PROJECT ENGINEER PRIOR TO PLACEMENT OF CURB OR PAVEMENT, SO THAT RECOMMENDATIONS FOR CORRECTION MAY BE MADE.
17. CONTRACTOR SHALL COORDINATE WITH PROJECT ENGINEER FOR PRE-CURB INSPECTION PRIOR TO ANY SIDEWALK AND/OR RAMP CONCRETE POURS. IT IS THE CONTRACTORS RESPONSIBILITY TO ENSURE THAT ALL RAMP TEXTURED SURFACES AND SIDEWALK LONGITUDINAL AND CROSS SLOPES ARE IN CONFORMANCE WITH LOCAL, STATE, AND FEDERAL ADA STANDARDS.
18. ALL DISTURBED PUBLIC AND PRIVATE RIGHTS OF WAY SHALL BE RESTORED. SOD SHALL BE REPLACED FROM BACK OF CURB OR EDGE OF PAVEMENT TO RIGHT-OF-WAY AND ALL AREAS SHALL MATCH OR EXCEED PRECONSTRUCTION CONDITIONS.
19. CONTRACTOR SHALL NOT COMPACT, STABILIZE, OR CONSTRUCT BASE COURSE WITH LANDSCAPE ISLANDS, TRACTS, OR MEDIANS WHERE SUCH TREATMENT DOES OCCUR. IT SHALL BE REMOVED AND REPLACED WITH SUITABLE PLANTING SOILS ACCEPTABLE TO OWNERS LANDSCAPE ARCHITECT.
20. CONTRACTOR SHALL REMOVE ALL UNSUITABLE SOILS IN CONSTRUCTION AREAS AND AREAS TO BE FILLED. REFER TO GEOTECHNICAL REPORT FOR REQUIREMENTS.
21. CFB RESERVES THE RIGHT TO WITHHOLD APPROVALS FOR PAYMENT FOR ANY ROADWORK WHICH HAS NOT BEEN TESTED BY A FLORIDA-REGISTERED GEOTECHNICAL ENGINEER AND REPORTED TO CONFORM TO PROJECT SPECIFICATIONS.
22. SITE CONTRACTOR SHALL GRADY ANY UTILITY EXPOSURES, AS SHOWN OR NOTED ON THE PLAN OR CONSTRUCTION DRAWINGS, ADJACENT TO THE RIGHT-OF-WAY LINE TO FINAL DESIGN GRADE.
23. CONTRACTOR SHALL STABILIZE AND PROTECT ALL END WALL, MITERED END SECTION, FLARED END SECTION, ETC. STRUCTURES THROUGHOUT THE PROJECT UNTIL THE POND SLOPES ARE STABILIZED AND ACCEPTED BY OWNER.
24. CONTRACTOR/BIDDER SHALL OBSERVE OFFSITE ROADWAYS FOR FRICTION COURSE REMOVAL AND RESTORATION REQUIREMENTS AND FOR LEVELING COURSE REQUIREMENTS WHICH SHALL BE INCLUDED IN THE BID AND IN THE WORK.
25. UNDER-SHAFTS RUN UP THE END RUN BASINS SHALL NOT BE ALLOWED UNLESS SPECIFICALLY AUTHORIZED BY CFB/OWNER UPON GEOTECHNICAL ENGINEER'S AUTHORIZATION. OVER-EXCAVATION OCCUR, IT SHALL BE BACKFILLED, REGRADED, AND RESEED, AND/OR RESEED AS REQUIRED BY OWNER AND DIRECTED BY GEOTECHNICAL ENGINEER AT CONTRACTORS EXPENSE TO OWNERS SPECIFICATIONS.
26. THE CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING A GEOTECHNICAL CONSULTANT TO PROVIDE FIELD PERMEABILITY TESTS TO ENSURE THE STORMWATER PONS WILL FUNCTION AS DESIGNED AND MEET THE DESIRED INFILTRATION RATES. THE REPORT SHALL BE FORWARDED TO THE OWNER AND THE ENGINEER OF RECORD FOR REVIEW AND APPROVAL PRIOR TO THE COMPLETION OF THE CONSTRUCTION PROJECT.

1. STORM DRAINS SHALL APPROVED MATERIALS. PIPE JOINTS SHALL BE WRAPPED PER INDEX 400-001.
2. ALL STORM STRUCTURES SHALL CONFORM TO STANDARD INDEX DRAWINGS. GRATES SHALL BE CAST IRON UNLESS OTHERWISE SPECIFIED OR APPROVED.
3. ALL TYPE "Y" STRUCTURE BOTTOMS SHALL BE ROUND UNLESS OTHERWISE SPECIFIED AND SHALL BE 4 FT. DIAMETER.
4. ALL TYPE "Y" STRUCTURE BOTTOMS SHALL BE ROUND UNLESS OTHERWISE SPECIFIED AND SHALL HAVE AN 8 FT. DIAMETER.
5. ALL CONCRETE WORK SHALL BE 3,000 PSI MINIMUM, UNLESS OTHERWISE SPECIFIED.
6. HDPE PIPE (WHERE SPECIFIED) SHALL BE INSTALLED BY A CERTIFIED HOPE CONTRACTOR.
7. CONTRACTOR SHALL COORDINATE WITH THE PROJECT ENGINEER FOR INSPECTION OF STORM SEWERS PRIOR TO PAVING. CONTRACTOR SHALL PROVIDE EQUIPMENT FOR LAMPING INSPECTION BY PROJECT ENGINEER. FURTHER TESTING WITH MANDRELS OR VIDEO TAPING OF PIPES MAY BE REQUIRED BY PROJECT ENGINEER.
8. PAVING MATERIALS SHALL CONFORM WITH STANDARD SPECIFICATIONS LATEST EDITION.
9. UNDERDRAIN SHALL BE HEAVY-DUTY CORRUGATED POLYETHYLENE PIPE WITH FACTORY INSTALLED FABRIC AS MANUFACTURED BY ADVANCED DRAINAGE SYSTEMS (ADS), OR APPROVAL EQL.
10. UNDERDRAIN DISCHARGE PIPE SHALL BE PVC PER ASTM D3034 SDR 35 WITH ELASTOMERIC JOINTS, NON-PERFORATED.
11. FILL PLACEMENT AND SPECIFICATIONS SHALL CONFORM TO THE RECOMMENDATIONS OF THE PROJECTS GEOTECHNICAL CONSULTANT.
12. CONTRACTOR SHALL PROVIDE FOR POSITIVE DRAINAGE OF ROADWAY FROM SUBGRADE THROUGH FINAL LIFT OF ASPHALT. STRUCTURE BASES SHALL BE FABRICATED IN ACCORDANCE WITH STANDARD INDEX 430. TEMPORARY DRAINS FOR SUBGRADE AND BASE, AS NOTED IN THE INDEX, WILL BE CONSIDERED INCIDENTAL TO THE PRICE OF THE STRUCTURE.
13. SOIL TEST RESULTS SHALL BE PROVIDED FOR THE PAVEMENT CONSTRUCTION AFTER PLACEMENT AND FIELD COMPACTION, THE WEARING SURFACE SHALL BE CORED TO EVALUATE MATERIAL THICKNESS AND TO PERFORM LABORATORY DENSITIES. THE LOCATION AND NUMBER OF SAMPLE CORES SHALL BE DETERMINED BY THE GEOTECHNICAL CONSULTANT. THE TESTING REPORT SHALL IDENTIFY THE TEST LOCATIONS.

 CFB CLYMER FARMER PARTNER BARLEY CLYMER FARMER BARLEY, INC. 7413 ALFORD AVE. WILCOX, GA 31592 (904) 396-1000		DATE BY PERIOD OF WILDCARD COMMENTS REVISIONS
ST. VINCENT DE PAUL OUTREACH MINISTRIES WILDCARD, FL		SAVE DATE DRAWN BY CHECKED BY PROJECT # FILE NAME 7/26/2025 MJF JTN EP0004-02415 ISS: 4076C
		GENERAL NOTES
SHEET NUMBER		02





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CLYMER FARMER BARLEY
7413 ALFORD AVE. MIDDLETON
(505) 746-1100

LOCATION OF PUBLIC WATER SYSTEM WARE IN ACCORDANCE WITH F.A.C. RULE 62-002.014			
OTHER PIPE	HORIZONTAL SEWERION	CROSSING (1)	JOINT STRUCTURE OR CONDUIT/CONDUIT (2)
STORM SEWER CONCRETE (3) WITH REINFORCED STEEL	3 FT. MINIMUM	3 FT. MINIMUM 3 FT. MINIMUM 3 FT. MINIMUM	ALTERNATE 3 FT. MINIMUM 3 FT. MINIMUM
VACUUM SANITARY LINES	12 FT. MINIMUM 2 FT. MINIMUM	12 FT. MINIMUM 2 FT. MINIMUM	ALTERNATE 3 FT. MINIMUM 3 FT. MINIMUM
CRUISTY OR PRESSURE SANITARY SEWER FORCE MAIN (4)	8 FT. MINIMUM (2)	8 FT. MINIMUM 8 FT. MINIMUM	ALTERNATE 3 FT. MINIMUM 3 FT. MINIMUM
REDUCED PRESSURE SEWERAGE & DISTAL SEWER	10 FT. MINIMUM		

NOTES:

1. WATER MAIN SHOULD CROSS ABOVE OTHER PIPE, WHEN WATER MAIN MUST BE UNDER PIPE, THE MINIMUM CLEARANCE SHALL BE 12 INCHES
2. RECLAIMED WATER RECLAMED UNDER PART # OF CHAPTER 62-002.014, F.A.C.
3. 3 FT. FOR CRUSTY SANITARY SEWER WARE, THE WIDTH OF THE WATER MAIN IS LAD & LEAST 6 INCHES ABOVE THE TOP OF THE CRUSTY SANITARY SEWER
4. RECLAIMED WATER W/ RECLAMED UNDER PART # OF CHAPTER 62-002.014, F.A.C.

CITY OF MELBOURNE
300 SOUTH MILAN AVENUE
MELBOURNE, FL 32901
(321) 381-1200

DATE _____

SIGNATURE OF WATER MAIN DETAIL

SEPARATION OF WATER MAINS

W-05
1 of 1

[illegible]

ST. VINCENT DE PAUL
OUTREACH MINISTRIES
WILDMOOD, FL

CITY OF W

SAVE DATE: 7/2/2025

DRAWN BY: MJF

CHECKED BY: JTN

PROJECT #: EP0004.0241

FILE NAME: 000 EP0004.0241

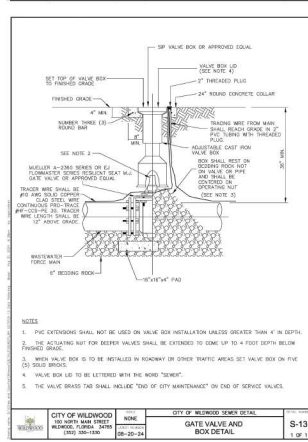
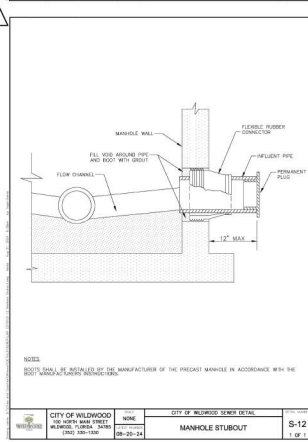
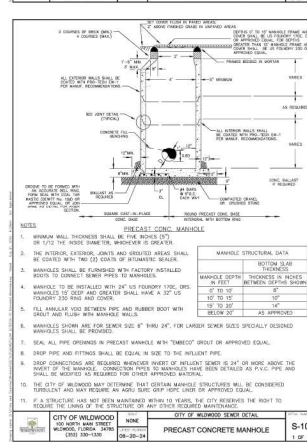
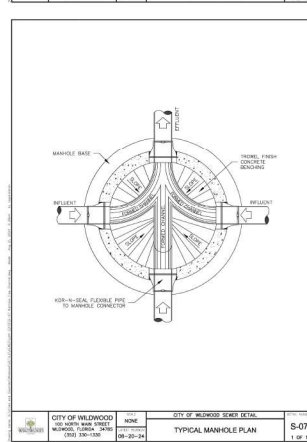
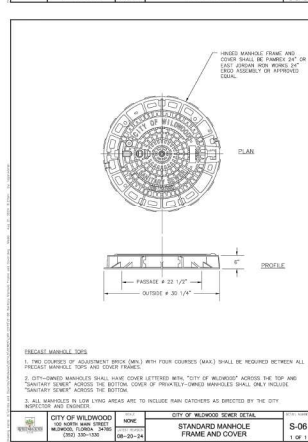
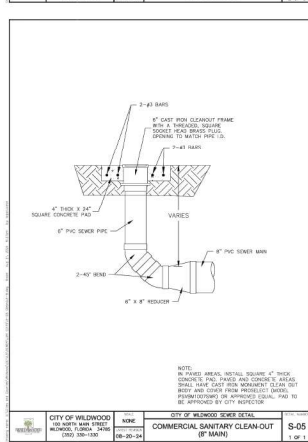


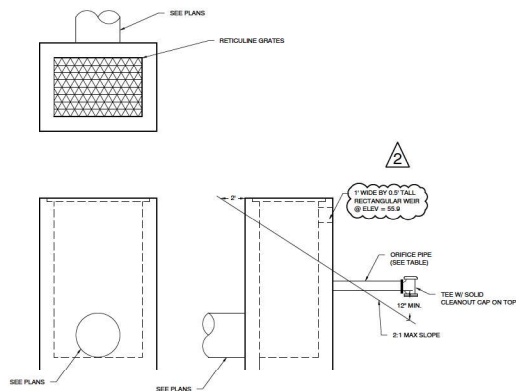
This is to certify that
 the above is a true and
 correct copy of the
 original as filed with
 the City of Wildwood, Florida

SHEET NUMBER 09

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	CITY OF WILDWOOD 100 NORTH MAIN STREET WILDWOOD, FLORIDA 34785 (386) 596-1736	TITLE NONE	CITY OF WILDWOOD SENIOR DETAIL WASTEWATER COLLECTION SPECIFICATIONS	DETAIL NAME S-0
		LAST MODIFIED 00-20-24		3 U

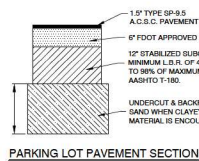




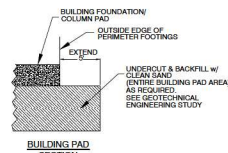
OVERFLOW STRUCTURE DETAIL
N.T.S.

OVERFLOW STRUCTURE TABLE

STRUCTURE #	STRUCTURE TYPE	GRATE ELEV.	ORIFICE PIPE	ORIFICE SIZE	ORIFICE ELEVATION (A)	OUTFALL PIPE SIZE
SV-D17	C-INLET	57.00	6"	7/8"	54.00	24"



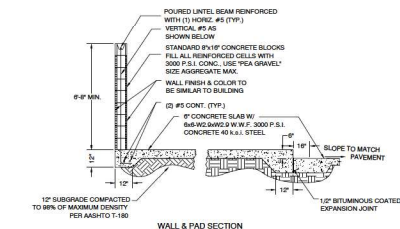
PARKING LOT PAVEMENT SECTION
NOT TO SCALE



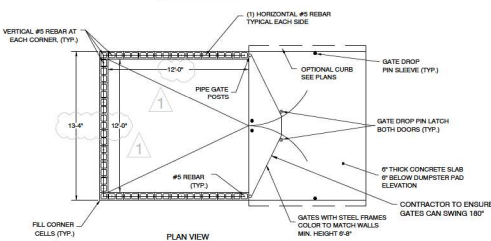
BUILDING PAD SECTION



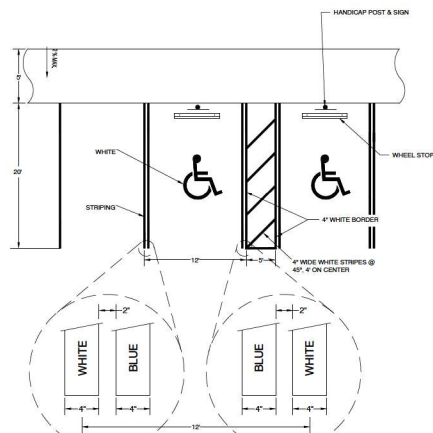
PAVEMENT MARKING DETAILS
NOT TO SCALE



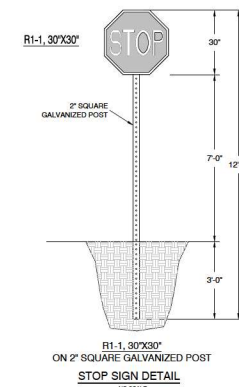
WALL & PAD SECTION



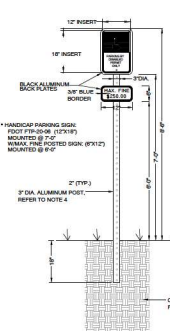
DUMPSTER ENCLOSURE DETAIL
NOT TO SCALE



HANDICAP PARKING STRIPING DETAIL
NOT TO SCALE



STOP SIGN DETAIL
NO SCALE



HANDICAP POST AND SIGN DETAIL
NOT TO SCALE

- NOTES:
1. ALL LETTERS ARE 1" SERIES "C".
 2. TOP PORTION OF SIGN SHALL HAVE A REFLECTORIZED BLUE BACKGROUND WITH WHITE REFLECTORIZED SYMBOL AND BORDER.
 3. BOTTOM PORTION OF SIGN SHALL HAVE A REFLECTORIZED WHITE BACKGROUND WITH BLACK GRAPHIC SYMBOL AND BORDER.

HANDICAP SIGN DETAIL

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HANDICAP SIGN DETAIL

DATE	BY	REVISIONS
08-01-05	BY	REVISED FOR COMMENTS
08-11-05	BY	REVISED FOR COMMENTS

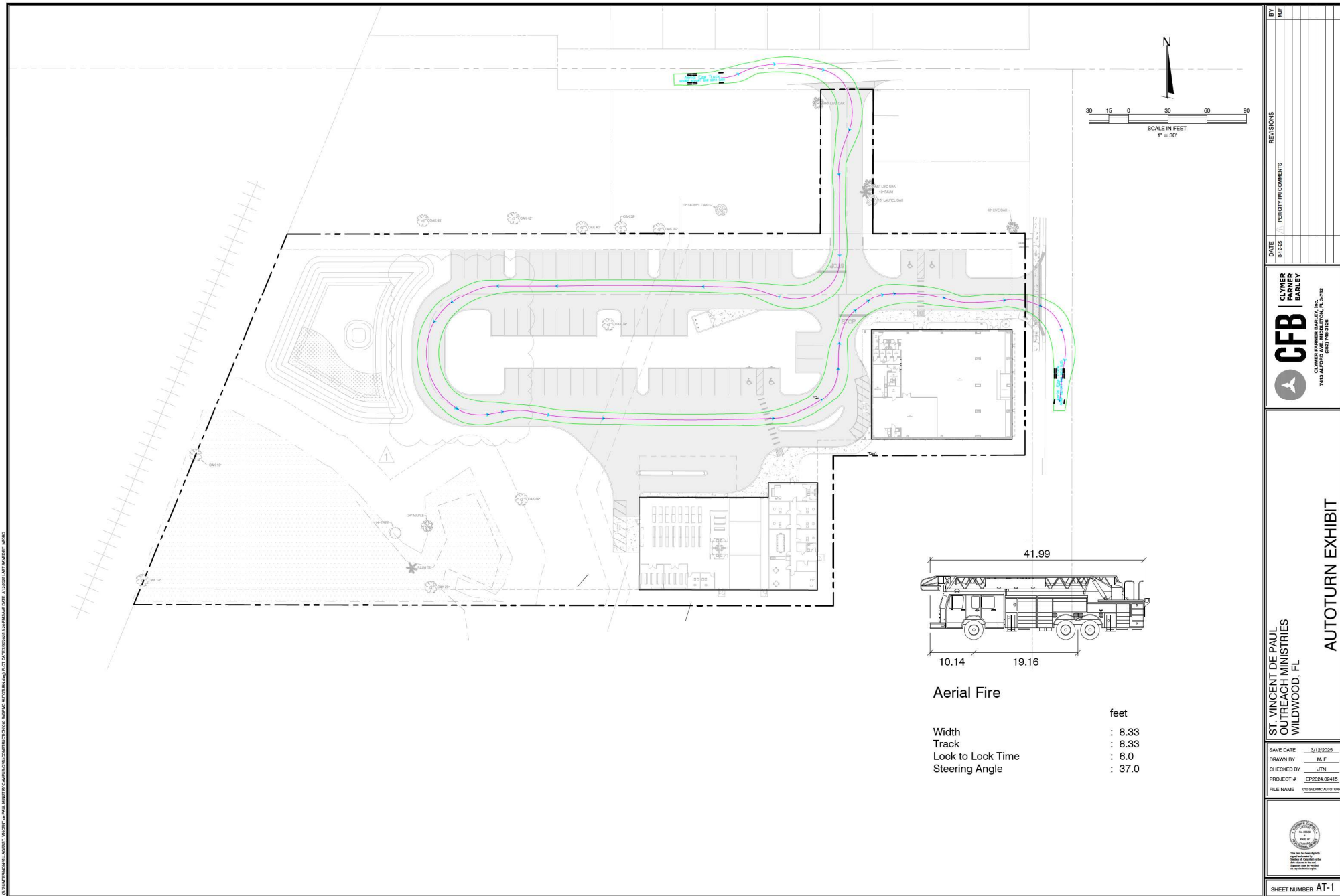
CFB
CLYMER FARMER BARLEY, INC.
7413 ALFORD ROAD, TAMPA, FL 33618
(813) 988-1111

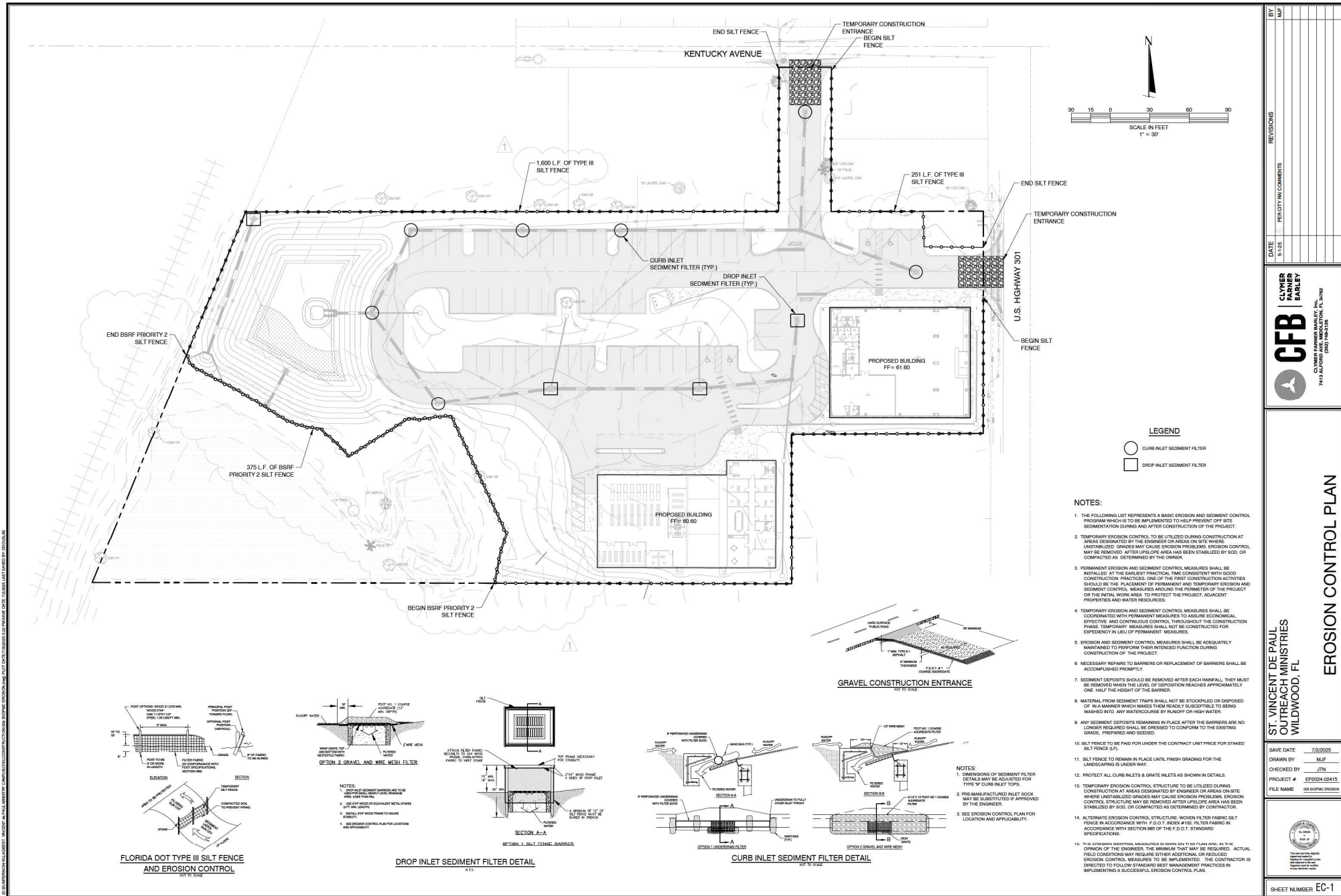
ST. VINCENT DE PAUL OUTREACH MINISTRIES WILDWOOD, FL

SAVE DATE: 8/11/2005
DRAWN BY: MAF
CHECKED BY: JTN
PROJECT #: 020004.0015
FILE NAME: 000 DWP DETAILS

GENERAL DETAILS

SHEET NUMBER 12



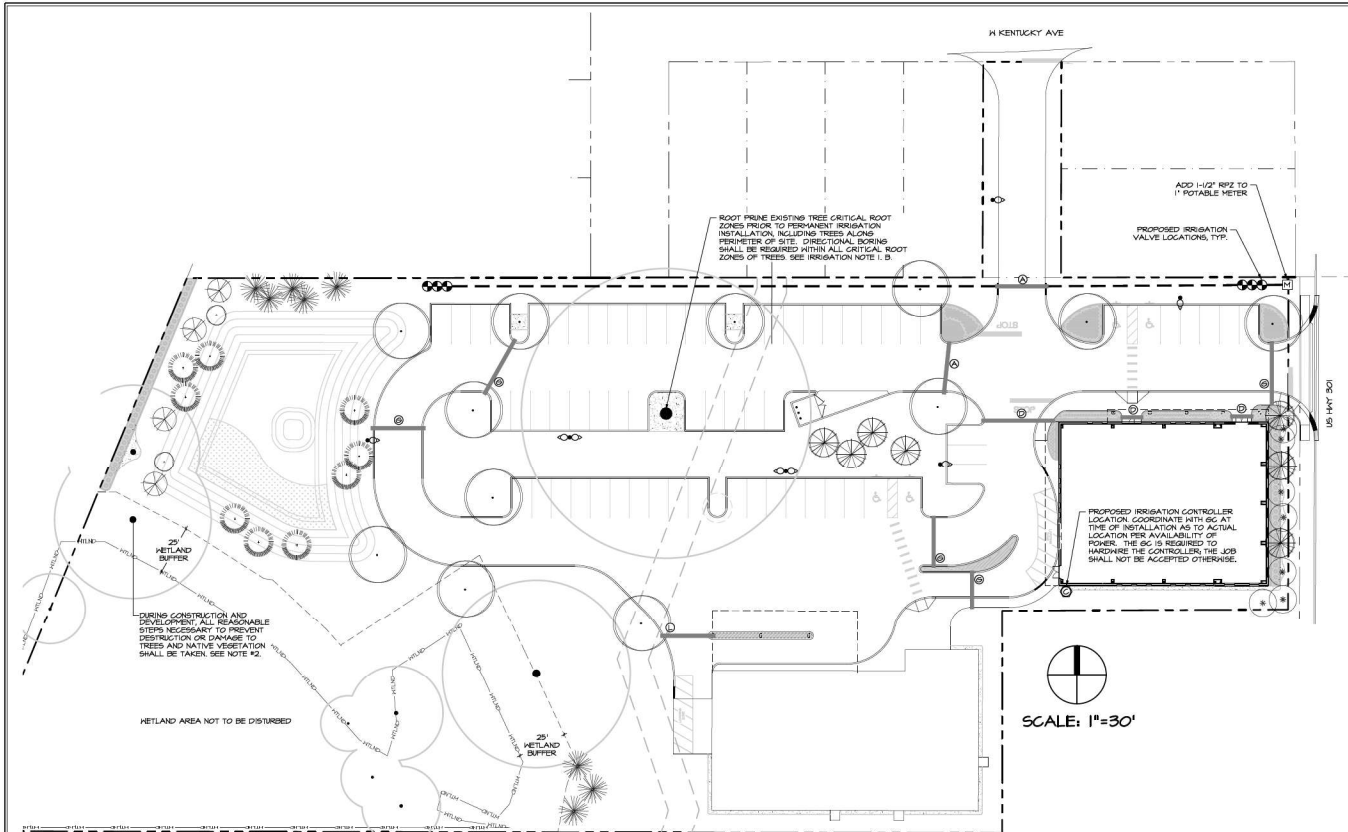


BY	DATE	REVISIONS	PROJECT COMMENTS
LMF	8-1-25		

CFB CLYMER FARNER BARTLEY, INC. 7410 ALFORD AVE. WILDLAND, FL 33572 (800) 451-1000	ST. VINCENT DE PAUL OUTREACH MINISTRIES WILDWOOD, FL
--	---

SAVE DATE	7/26/2025
DRAWN BY	LMF
CHECKED BY	JTN
PROJECT #	EP2024-02415
FILE NAME	188-BYPASS-EROSION

	EROSION CONTROL PLAN SHEET NUMBER EC-1
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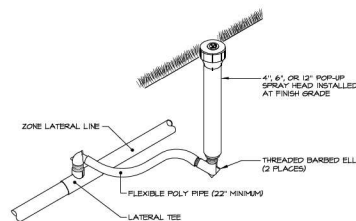


SCALE: 1"=30'

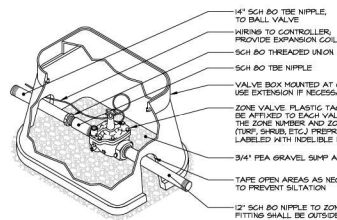
NOTES:

VALVE GROUPINGS SHALL NOT HAVE MORE THAN 3 VALVE BOXES AND 1 BALL VALVE BOX. IF SPACE LIMITATIONS OCCUR, SEE LANDSCAPE ARCHITECT FOR ALTERNATIVE GROUPINGS.

PLASTIC TAGS SHALL BE AFFIXED TO EACH VALVE WITH THE ZONE NUMBER AND ZONE TYPE (TURF, SHRUB, ETC.) PREPRINTED OR LABELED WITH INDELIBLE INK.

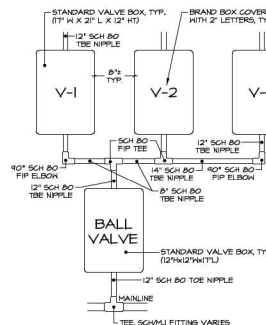


SPRAY HEAD INSTALLATION
SCALE: N.T.S.



INSTALL TOP OF VALVE A MAXIMUM OF 15" FROM FINISHED GRADE.
INSTALL REDUCERS AND ALL-THREAD AS NECESSARY AT EACH VALVE LOCATION.
INSTALL DRAIN VALVE 1/4\"/>

ZONE VALVE
SCALE: N.T.S.



VALVE BOX LAYOUT - PLAN VIEW
SCALE: N.T.S.

IRRIGATION SLEEVING LEGEND

- A = (1) 4\"/>

IRRIGATION DEMAND

All trees & hatch indicates irrigated area 2460 sft. The anticipated irrigation demand for this site shall be 2,850 gallons per week or 1,425 GPD, based on a 2-day watering schedule. This demand is based on an average of 0.75\"/>

CONTRACTORS:

1. YOU ARE ADVISED TO CONFIRM WITH MICHAEL PAPE & ASSOCIATES THAT THIS IS THE FINAL PLAN PRIOR TO BIDDING AND CONSTRUCTION.
2. READ AND FOLLOW THE SEPARATE SPECIFICATION DOCUMENT THAT MUST ACCOMPANY THIS PLAN.
3. ANY DAMAGE TO ANY EXISTING LANDSCAPING OR IRRIGATION ON ADJACENT SITES CAUSED BY ANY ASPECT OF THE CONSTRUCTION OF THIS PROJECT SHALL BE RESTORED IMMEDIATELY TO ACCEPTABLE CONDITIONS, AS DETERMINED BY MPA.

NOTES:

1. THIS PLAN IS INTENDED TO REFLECT THE APPLICABLE REQUIREMENTS OF THE CITY OF HILLWOOD CODE. THE OWNER RESERVES THE RIGHT TO ADD NONRESIDENTIAL LANDSCAPING, UPGRADE MINIMUM SIZES, AND MAKE OTHER IMPROVEMENTS TO THE LANDSCAPING THAT IS CONSISTENT WITH OR MAY EXCEED CODE.
2. DURING CONSTRUCTION AND DEVELOPMENT, ALL REASONABLE STEPS NECESSARY TO PREVENT DESTRUCTION OR DAMAGE TO TREES AND NATIVE VEGETATION SHALL BE TAKEN AS DESCRIBED IN ANSI A300 PART 1, PART 6, AND PART 8. UN-CONTROLLED ARBORIST SHALL DETERMINE THE CONDITION RATING OF THE DAMAGE TO TREES AND NATIVE VEGETATION DESTROYED OR RECEIVING MAJOR DAMAGE PRIOR TO OCCUPANCY OR USE AS REFERENCED IN THE HILLWOOD TREE MARKET STUDY OF JANUARY 2021.
3. ALL SITE AREAS WHICH ARE NOT BUILT UPON OR PAVED SHALL BE LANDSCAPED, SOODED, SEEDS, AND/OR MULCHED, UNLESS LEFT IN A NATURAL, UNDISTURBED STATE.
4. ALL PLANT MATERIAL USED SHALL BE EQUAL TO OR EXCEED THE GRADE OF FLORIDA #1 AS PER GRADES AND STANDARDS FOR NURSERY PLANTS, STATE OF FLORIDA, LATEST EDITION.
5. ALL LANDSCAPING SHALL BE INSTALLED IN A PROFESSIONAL MANNER FOLLOWING ACCEPTABLE NURSERY PRACTICES AS SET BY THE FLORIDA NURSERY, GROVERS AND LANDSCAPE ASSOCIATION, FLA.
6. THE OWNER, INCLUDING SUCCESSORS AND ASSIGNS, SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE LANDSCAPING ON-SITE AND THE GRASSED RIGHTS-OF-WAY.
7. ALL TREES AND SHRUBS SHALL BE WATERED BY A 100% AUTOMATIC IRRIGATION SYSTEM EQUIPPED WITH A RAIN SENSOR DEVICE PURSUANT TO THE WATER SENSITIVE ACT. BE A 1\"/>

CITY OF HILLWOOD IRRIGATION CODE.

ALL LANDSCAPING SHALL BE REQUIRED TO PROVIDE AN ADEQUATE IRRIGATION SYSTEM AS REQUIRED FOR THE MAINTENANCE OF THE PLANT MATERIAL (IRRIGATION SYSTEM, HOSE, ETC.). REUSE WATER MUST NOT BE UTILIZED FOR IRRIGATION WHEN AVAILABLE TO PROJECT SITE. ON COMMERCIAL SITES, THE IRRIGATION SYSTEMS SHALL MEET THE FLORIDA BUILDING CODE SPECIFICATIONS PART 5 & 578.62 FOR RAIN SENSOR FOR LANDSCAPE IRRIGATION. INSTALLATION AS OUTLINED IN APPENDIX P OF THE PLUMBING CODE AND/OR MEET THE CURRENT REQUIREMENTS STANDARDS AS PUBLISHED BY THE FLORIDA IRRIGATION SOCIETY. IRRIGATION MAY BE UTILIZED TO CONSERVE WATER RESOURCES PROVIDED WITH THE COMPLIANCE WITH THE FLORIDA BUILDING CODE. WATERING FOR NEW LANDSCAPES SHALL COMPLY WITH THE SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT GUIDELINES IN FORCE AT ANY GIVEN PERIOD. ALL IRRIGATION SYSTEMS INSTALLED WITHIN THE CITY SHALL MAINTAIN THE FOLLOWING AS MINIMUM STANDARDS FOR INSTALLATION AND MAINTENANCE:

- (a) PROPERLY INSTALLED AND FUNCTIONING AUTOMATIC RAIN AND SOIL MOISTURE SENSORS SHUT OFF DEVICES;
- (b) BACK FLOW PREVENTION VALVE;
- (c) SEPARATE IRRIGATION ZONES FOR TURF AND NON-TURF AREAS;
- (d) MATCHING PRECIPITATION RATES ON HEAD WITHIN A ZONE (I.E., ROTATORS AND SPRAY HEADS ON SEPARATE ZONES);
- (e) USE OF PRESSURE REGULATED VALVES AND HEADS;
- (f) 100% OVERLAPPING (HEAD TO HEAD) COVERAGE;
- (g) MAXIMUM FLOW VELOCITY OF FIVE FEET (5) PER SECOND;
- (h) CHECK VALVES IN LOW TOPOGRAPHIC AREAS TO PREVENT SYSTEM DRAIN DOWN;
- (i) APPROPRIATE IRRIGATION SCHEDULES THAT SUPPLEMENTS RAINFALL SO TURF AREAS RECEIVE NO MORE THAN ONE AND ONE-HALF (1 1/2) INCHES OF TOTAL MOISTURE DRAIN AND IRRIGATION PER WEEK, AND LESS IN BED AREAS AND SPRAY HEADS AS NEEDED;
- (j) REGULAR INSPECTION AND MAINTENANCE TO DETECT LEAKS, CLEAN FILTERS, AND REPAIR OR REPLACE ROTATORS AND SPRAY HEADS AS NEEDED;
- (k) ALL LAWN IRRIGATION SYSTEMS MUST CONTAIN A RAIN SENSOR DEVICE OR SWITCH WHICH WILL OVER-RIDE THE IRRIGATION CYCLE OF THE SPRINKLER SYSTEM PURSUANT TO F.S. CH. 378, OR AS AMENDED.

IRRIGATION NOTES (REFER TO THE DETAILED SPECIFICATIONS)

1. The Irrigation Contract shall generally include the following items:
 - A. All equipment, materials, and labor to provide a complete and properly operating Irrigation system meeting the performance specifications and the requirements of the landscape plan.
 - B. Root pruning existing tree critical root zones prior to permanent irrigation installation, including trees along perimeter of site. Unexcused boring shall be required within all critical root zones of trees.
 - C. Documentation and installation of actual water saving performance prior to commencing installation.
 - D. Separation of zones covering directional or non-directional operation where applicable.
 - E. Adjustment of pipe heads or valve locations or depths to allow for landscaping.
 - F. Adjustment of pipe heads or valve locations or depths to minimize overflow onto pavement or structures and to provide satisfactory coverage to all plant material.
 - G. Programming of main controller and installation of separate zone schedule and Controller Operations Manual to the Landscape Architect.
 - H. Submission of two Owner's copies of the contents as described in the specifications.
 - I. Submission of on-site plans illustrating dimensioned locations of all major components and any changes to the bid plan.
 - J. Provision of a written guarantee.
2. The Irrigation Contractor shall be responsible for:
 - A. Observing and reporting any conditions which would affect the performance of the system.
 - B. Following all applicable codes and regulations concerning the work, whether or not they are stipulated in the bid documents.
 - C. Providing constant supervision of the work at all times.
 - D. Reporting and repairing any damage caused by its work or actions.
 - E. Maintaining the site in a clean, professional, and workmanlike manner.
 - F. Coordination of or with landscape installation in order to achieve proper coverage, including adjustments of head locations if required.
 - G. Prosecuting the work in a continuous and diligent manner until it is complete according to the Plans and Specifications.
 - H. Following all administrative and technical requirements of the bid documents.
3. Michael Pape & Associates, P.A. is responsible for ensuring that the work meets all requirements stipulated and implied in the Plans and Specifications. Any work that does not subject to rejection, and replacement by the contractor at its own cost.

REFER TO SEPARATE SET OF SPECIFICATIONS THAT MUST ACCOMPANY THIS PLAN.

REVISIONS

DATE

MPA
Michael Pape
& Associates, PA
LAND PLANNING - SITE DESIGN - LANDSCAPE ARCHITECTURE
2351 SE 77th Street, Ocala, FL 32331-3500 • www.mpa-la.com



This has been electronically signed and sealed by Michael Pape, P.A. on 02-28-25. A PDF verification code is located at the bottom of this page. For more information, visit www.mpa-la.com or call 352.351.3500.

ST. VINCENT DE PAUL MINISTRY CANNERY

HILLWOOD, FLORIDA

IRRIGATION PLAN

DATE: 02-28-25
DWN BY: SAZ
GND. BY: SAZ

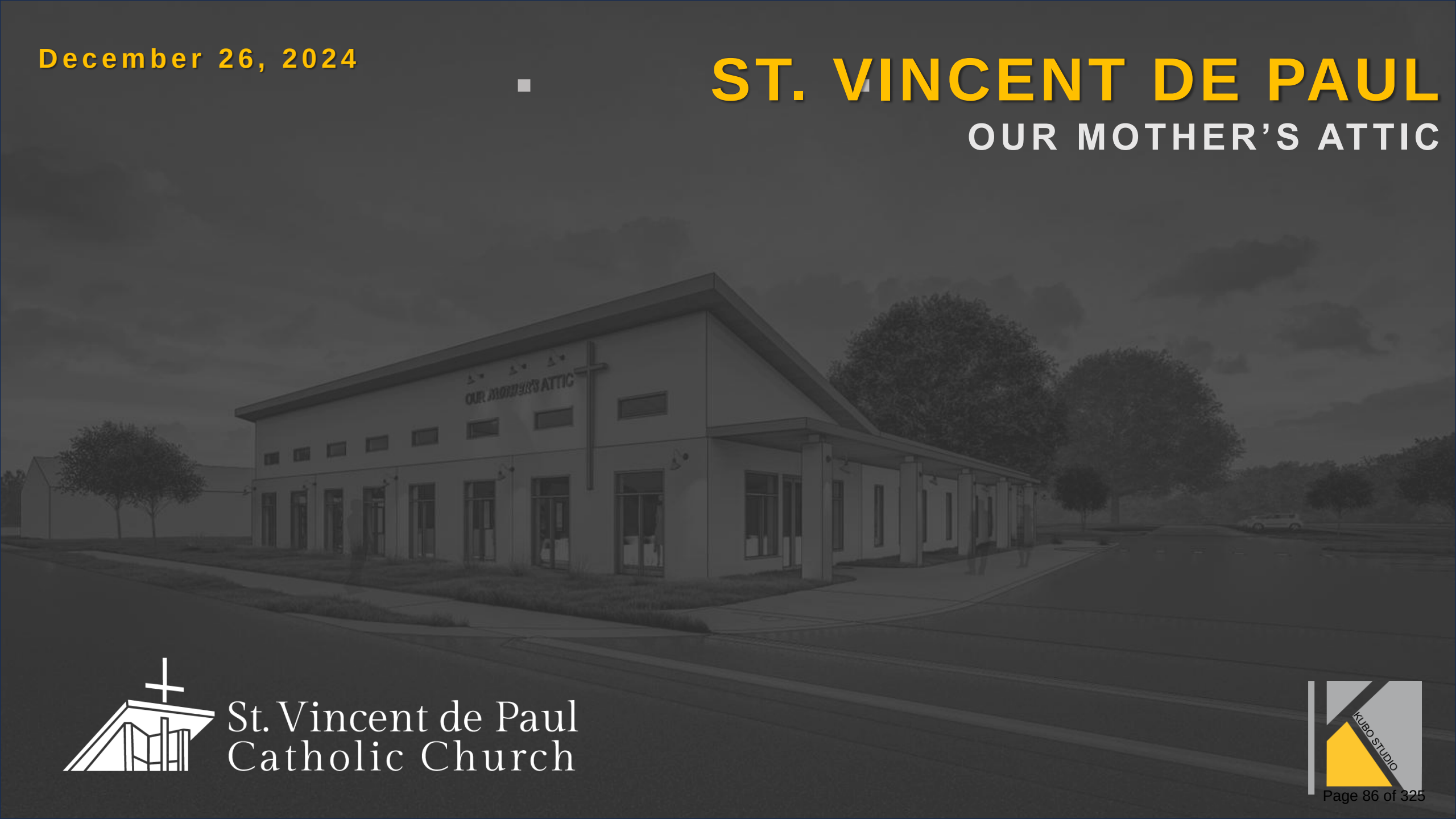
SHEET 1 OF 1

IR-1

December 26, 2024

ST. VINCENT DE PAUL

OUR MOTHER'S ATTIC



St. Vincent de Paul
Catholic Church



ST. VINCENT DE PAUL MAIN CAMPUS



VIEW 1



VIEW 2



VIEW 3



VIEW 4



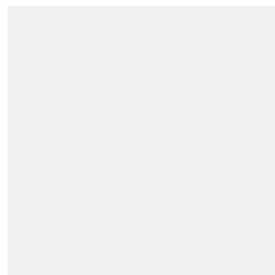


Metal Roof Panel



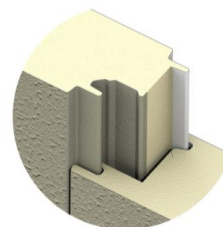
PAC-CLAD
PAC-150
IRON ORE

Insulated Metal Wall Panel



NUCOR
INSULATED METAL PANEL
POLAR WHITE

Insulated Metal Panel "Stucco" Alt



NUCOR/ METL SPAN
CF TUFF CAST
POLAR WHITE

"Wood" Soffit



NICHIHA
VINTAGEWOOD
CEDAR

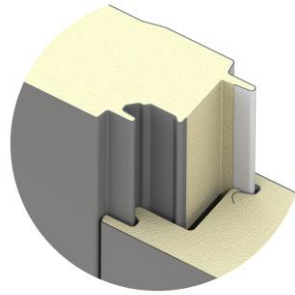
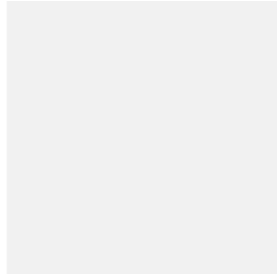
CMU



ECHOLON ALLURE
VENEER
BOURBON Page 92 of 325

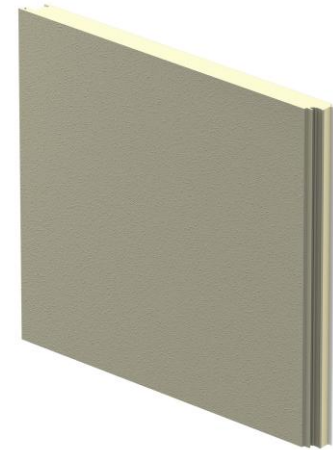
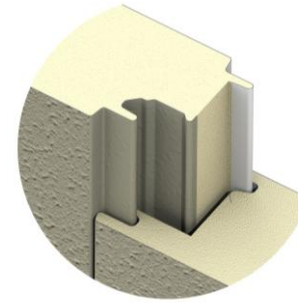
Insulated Metal Wall Panel

NUCOR
INSULATED METAL PANEL CF ARCHITECTURAL WALL PANEL
POLAR WHITE
<https://metlspan.com/products/wall/insulated-metal-panels/cf-architectural-wall-panel/>



Insulated Metal Panel “Stucco” Alt

NUCOR/ METL SPAN
CF TUFF CAST
POLAR WHITE
<https://metlspan.com/products/wall/insulated-metal-panels/tuff-cast/>



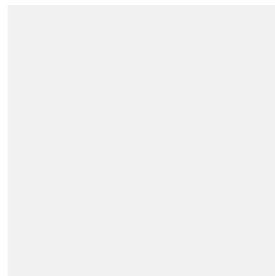


Metal Roof Panel



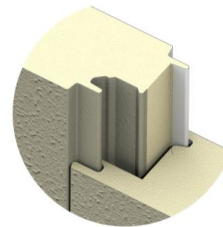
PAC-CLAD
PAC-150
IRON ORE

Insulated Metal Wall Panel



NUCOR
INSULATED METAL PANEL
POLAR WHITE

Insulated Metal Panel "Stucco" Alt



NUCOR/ METL SPAN
CF TUFF CAST
POLAR WHITE

"Wood" Soffit



NICHIHA
VINTAGEWOOD
CEDAR

CMU



ECHELON ALLURE
VENEER
BOURBON Page 94 of 325





Project Review Committee Technical Standards Waiver Request

Project Name St. Vincent De Paul Outreach Ministries

Project # A25-0068

1. Briefly describe your waiver request.

This waiver request is for the portion of the wetland WL-1 upland buffer that is shown to overlap the proposed drive aisle shown on the plans.

2. Please cite the subsection of the Land Development Regulations of which you are requesting a waiver.

LDR 6.7(B)

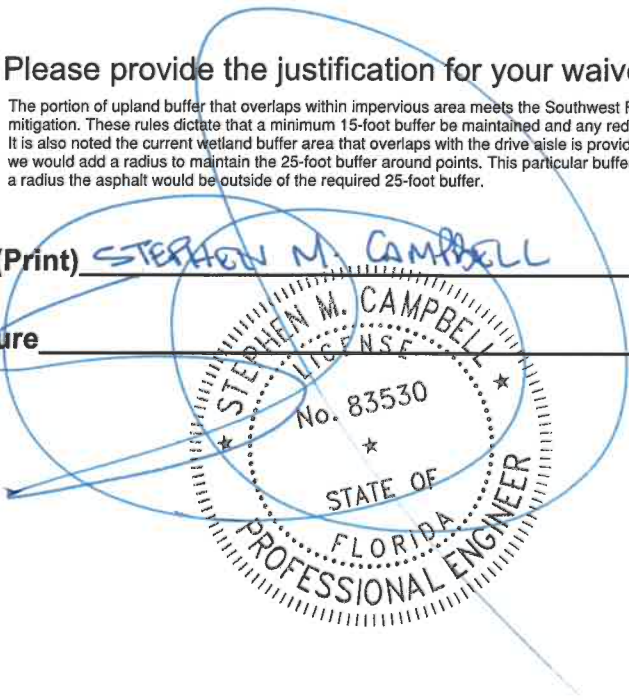
3. Please provide the justification for your waiver request.

The portion of upland buffer that overlaps within impervious area meets the Southwest Florida Water Management District's rules for upland buffer mitigation. These rules dictate that a minimum 15-foot buffer be maintained and any reduction to the 15-foot buffer be given back on the same wetland body. It is also noted the current wetland buffer area that overlaps with the drive aisle is providing ± 57 feet of buffer from the jurisdictional wetland line. Typically we would add a radius to maintain the 25-foot buffer around points. This particular buffer was drawn with a hard angle vs. a radius. Had it been depicted with a radius the asphalt would be outside of the required 25-foot buffer.

Name (Print) STEPHEN M. CAMPBELL

Date JULY 02, 2025

Signature _____



The City of Wildwood, Florida

100 North Main Street, Wildwood, Florida 34785

352.330.1330 | Fax: 352.330.1338 | www.wildwood-fl.gov

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, November 4, 2025, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for the construction of a multi-phased project consisting of a one-story 10,108-square-foot retail building providing 66 parking spaces including three (3) Florida ADA accessible parking spaces with one being a van-accessible ADA parking space, a dumpster enclosure, together with associated infrastructure such as retention area, landscaping buffers, connecting sidewalks, site lighting improvements, and connecting commercial driveways along E. Kentucky Avenue and US Hwy 301 for Phase 1, on 3.77 acres MOL. The subject property is generally located approximately 110 linear feet south of the intersection of E Kentucky Avenue and US Hwy 301.

Case Number: A25-0068 St. Vincent de Paul Outreach Ministries

Applicant(s): John Noonan, Bishop, Diocese of Orlando, Florida

Owner(s): Diocese of Orlando

Parcel(s): G07E023, G07-052, G07-053, and G07-128

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

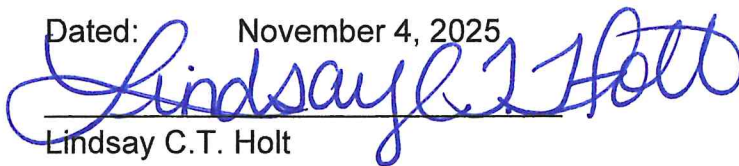
Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate

☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

Dated: November 4, 2025



Lindsay C.T. Holt
Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Mission of San Pedro Maldonado Road Closure Request**

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The Mission of San Pedro Maldonado, located at 210 Wonders Street, hosts an annual Our Lady Guadalupe Celebration. This year, the Our Lady Guadalupe Celebration will take place on Sunday, December 7, 2025, from 8:00 a.m. to 8:00 p.m. The congregation has submitted a request to the City to close Wonders Street between U.S. Highway 301 and Gamble Street for the duration of the event, so it may be held in front of the church safely and without road traffic. In previous years, the Commission has approved this request. If approved this year, the Police Department and Public Works Department will be notified to coordinate barricading the street for the event.



San Pedro Maldonado Mission

210 Wonders St., Wildwood, FL 34785

(352) 787-9208

October 11, 2025

Mr. Jason F. McHugh
City Manager
City Hall 100 N Main Street
City of Wildwood
Wildwood, FL 34785

Dear Mr. McHugh:

The congregation of San Pedro Maldonado is currently planning the annual Our Lady of Guadalupe Celebration to be held Sunday, December 7, 2025 from 8:00am to 8:00pm.

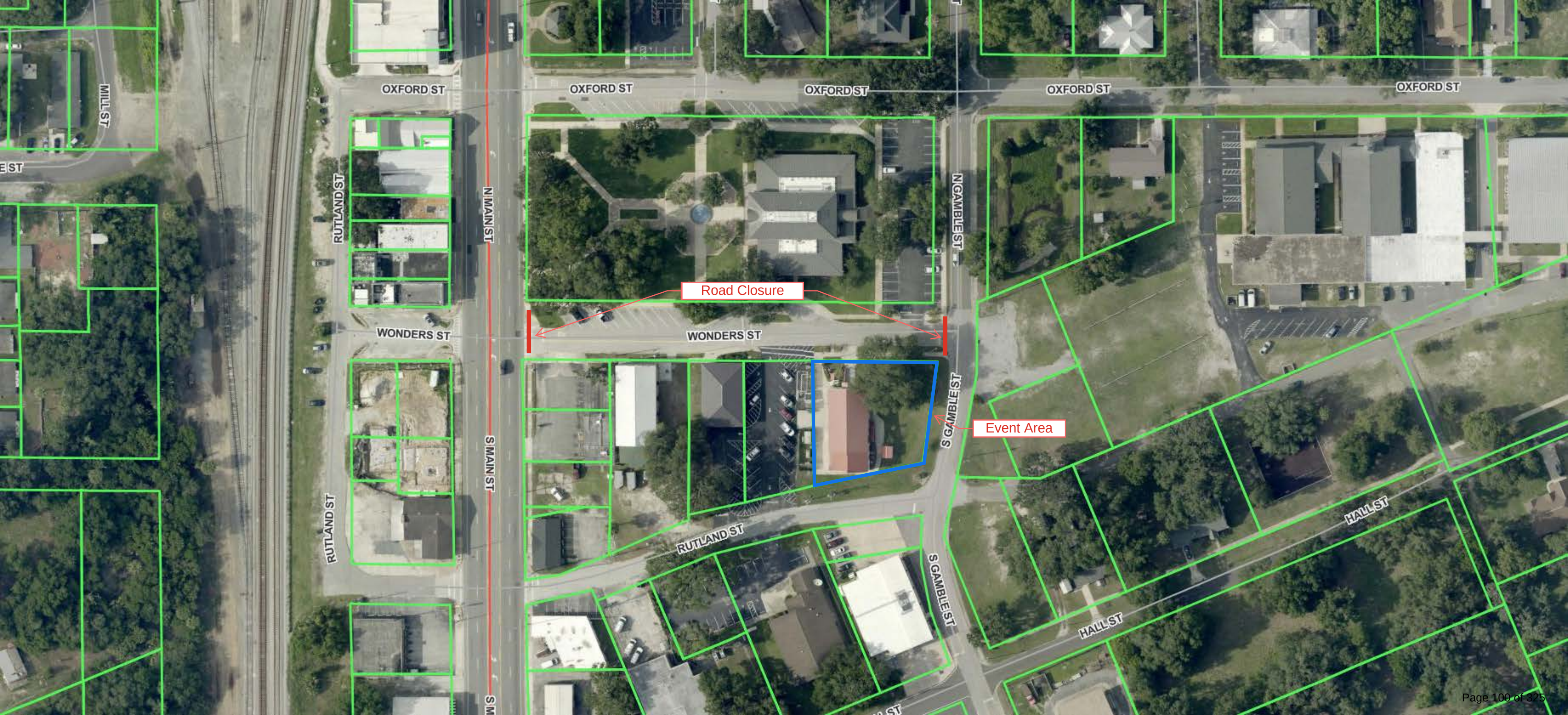
Prior to the service, the congregation gathers outside the church and process around the church grounds and into the sanctuary. After the Holy Mass the congregation will gather outside the church for some traditional and folkloric dances and activities.

Because many families with small children participate in this celebration each year, we respectfully request the temporary closure of Wonders Street between U.S. Highway 301 and Gamble Street from 8:00am to 8:00pm on December, 2025.

I have asked Mr. Roberto Canals to coordinate the necessary permissions and ensure the compliance with any prerequisites and stipulations the City may require in order to favorably consider this request. You and your staff may contact Roberto at (352) 396-5842

Sincerely,

Rev. Gianni Agostinelli, Pastor



Road Closure

Event Area

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Purchase of Five Spare Lift Station Pumps in the Amount of \$105,033.60

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Xylem Water Solutions
Effective Date: 10/29/2025 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: This is a budgeted item in the 25/26 fiscal budget. Funds are available in account 401-535-60-6250 (Lift Station Upgrades).

HISTORY/FACTS/ISSUES:

During the lift station pump inventory this year, staff identified pumps that have reached the end of their life cycle. This request is to replace the outdated pumps and purchase five lift station pumps for the amount of \$105,033.60. Once replaced, staff will send the old pumps out for refurbishment. This is a budgeted item in the FY 26 budget. Flygt is the city's specified lift station pump, and Xylem/Flygt is the sole source provider. See attached quote and sole source letter.



**Xylem Water Solutions USA, Inc.
Flygt Products**

October 24, 2025

CITY OF WILDWOOD
100 N MAIN ST
WILDWOOD FL 34785-4047

35 Nutmeg Drive
P.O. Box 1004
Trumbul, CT 06611-0943
Tel 203 380 4700
Fax 203 380 4705

Quote # 2025-APO-1500
Project Name: PUMPS 2025
Job Name: Pumps and Impellers

A Flygt Preventive Maintenance Contract is available for this order. Please contact your Xylem Service Center for more information.

NP3153/464

Qty	Part Number	Description	Unit Price	Extended Price
2	3153.185-0252	Flygt Model NP-3153.185 4" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 15 HP 1750 RPM motor, 464 impeller, 1 x 50 Ft. length of SUBCAB 4G10+S(2x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 22,989.95	\$ 45,979.90

NP3127/488

Qty	Part Number	Description	Unit Price	Extended Price
2	3127.060-2542	Flygt Model NP-3127.060 4" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 10 HP 1750 RPM motor, 488 impeller, 1 x 50 Ft. length of submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 14,699.90	\$ 29,399.80

NP3185/464

Qty	Part Number	Description	Unit Price	Extended Price
1	3153.185-4943	Flygt Model NP-3153.185 4" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 20 HP 1750 RPM motor, 464 impeller, 1 x 50 Ft. length of SUBCAB 4G16+S(2x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 24,372.90	\$ 24,372.90



Qty	Part Number	Description	Unit Price	Extended Price
Total Price				\$ 99,752.60
Freight Charge				\$ 5,281.00
Total Price				\$ 105,033.60

Terms & Conditions

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

As of October 14th, 2024, all orders must meet a minimum dollar value of \$1,200. Xylem reserves the right to refuse to process any order that does not meet the minimum order value requirement. Xylem will support order adjustments to meet the minimum order value threshold.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.
Freight Terms: 3 DAP - Delivered At Place 08 - Jobsite (per Incoterms 2020)
 See Freight Payment (Delivery Terms) below.
Taxes: State, local and other applicable taxes are not included in this quotation.
Back Charges: Buyer shall not make purchases nor shall Buyer incur any labor that would result in a back charge to Seller without prior written consent of an authorized employee of Seller.
Tariff Changes: The prices quoted herein are based on the current tariff rates, duties, government charges, and trade regulations as of the date of this quote. If any new tariffs, duties, taxes, or similar charges are imposed, or any existing tariffs, duties, or charges are increased or modified by any government or regulatory authority (collectively, "Tariff Changes"), and such Tariff Changes result in an increase in the cost of goods, Xylem reserves the right to adjust the pricing of the affected goods to reflect the increased costs.
Shortages: Xylem will not be responsible for apparent shipment shortages or damages incurred in shipment that are not reported within two weeks from delivery to the jobsite. Damages should be noted on the receiving slip and the truck driver advised of the damages. Please contact our office as soon as possible to report damages or shortages so that replacement items can be shipped and the appropriate claims made.
Terms of Delivery: PP/Add Order Position

Sincerely,

TeJay Brown
Sales Representative

Lydia Brocklehurst
Customer Support Specialist
Phone: 407-553-4162



lydia.brocklehurst@xylem.com





**Xylem Water Solutions USA, Inc.
Flygt Products**

Customer Acceptance

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

A signed copy of this Quote is acceptable as a binding contract.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

Quote #:

Customer Name:

Job Name: Pumps and Impellers

Total Amount: \$ 99,752.60

(excluding freight)

Signature: _____

Name: _____
(PLEASE PRINT)

Company/Utility: _____

PO: _____

Address: _____

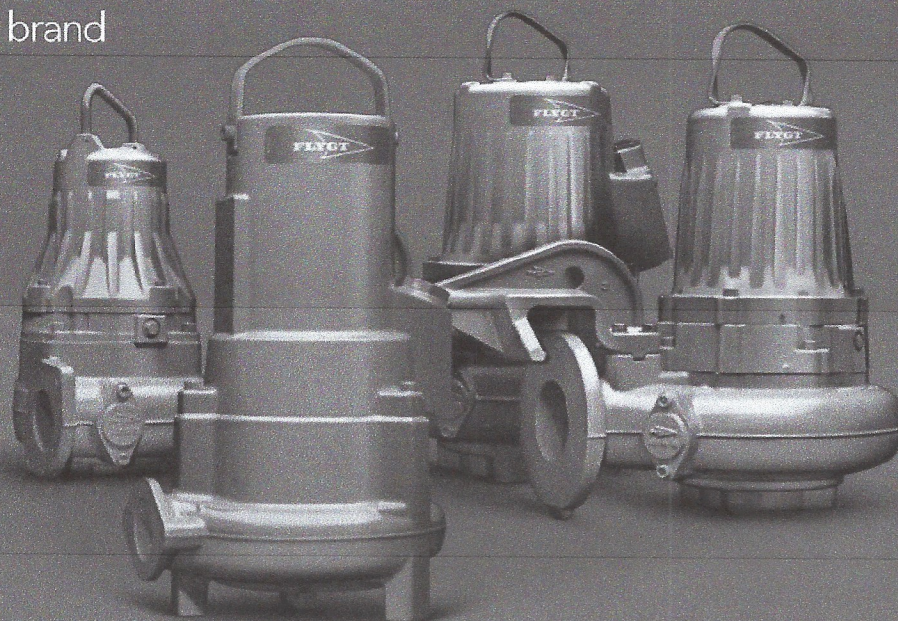
Date: _____

Phone: _____

Email: _____

Fax: _____





Introducing the Xylem Preventative Maintenance Agreement

Don't forget to protect your new assets

Thank you for considering Xylem for your pumping equipment needs. We appreciate the significance of your purchase decision and want to ensure you get the most out of your investment. The most cost-effective way to do this is to sign-up for a preventative maintenance agreement (PMA) that we tailor to your specific requirements and budget. A Xylem PMA offers a proven method to extend your equipment life, prevent expensive repairs and minimize unplanned failures. It's also ensures you remain in compliance with environmental, health and other government regulations – critical to maximizing operation uptime.

Our Flygt Gold PMA Includes:

- One scheduled preventative maintenance service visit with multi-point inspection, 12 months after purchase and discounted access to Xylem's rental fleet
- An additional 12-month warranty when purchased with your new or replacement Flygt pump(s)
- The option to renew annually or on a multi-year basis following the first service visit
- Priority service on repairs and field service calls

** Flat-Rate Pricing is available for new and replacement Flygt models 3069, 3085, 3102, 3127, 3153, 3171, 3202, 3301 & 3315 starting at \$500 per pump.*

Multi-year PMA packages are available as well.
Contact your Xylem Sales Representative today for more information.

Visit our [PMA site](#) for more info

xylem
Let's Solve Water



XYLEM WATER SOLUTIONS USA, INC. – FLYGT PRODUCTS
455 Harvest Time Drive. Sanford Florida 32771
Phone: 407-880-2900 • Fax: 407-880-2962

January 20, 2025

City of Wildwood, Florida
Attn: Robert Schoepe

Subject: FLYGT PRODUCTS – SALES & SERVICE

Please be advised that Xylem Water Solutions USA, Inc. is the only authorized vendor for Flygt Products and is the only authorized service repair and warranty organization in the State of Florida; (East of the Apalachicola River). Our staff is properly trained to provide you the best service available.

Thank you for your interest in Flygt Products. Do not hesitate to call me if you have any questions regarding distribution or any other matter.

Sincerely,

A handwritten signature in black ink, appearing to read "TJ Brown", is written over a horizontal line.

TJ Brown
Sales Representative

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Wastewater Treatment Plant EQ Pump No. 1 Replacement in the Amount of \$49,712.18

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Electrical & Mechanical Maintenance Inc.
Effective Date: 10/29/2025 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: Funds for this project were budgeted in account 401-535-60-6300 (Capital Improvement - Other).

HISTORY/FACTS/ISSUES:

The wastewater plant EQ pumps are no longer manufactured and can't be repaired. They will need to be replaced with new pumps and piping to make the switch. Staff reached out to the city's pump contractor, Electrical & Mechanical Maintenance Inc., for a quote for the pump and piping replacement. See attached quote and contract. City staff recommends approval to have EMMI perform the replacement for the amount of \$49,712.18.



6115 31st Street East
Bradenton, FL 34203
Phone: (941) 351-5858

ESTIMATE

Job No.:	Q100825-3
Received Date:	10/27/2025

Sold To:	CITY OF WILDWOOD 100 N MAIN ST WILDWOOD, FL 34785 Contact: Telephone: 352-330-1330	Ship To:	CITY OF WILDWOOD WWTP 1290 INDUSTRIAL DRIVE WILDWOOD, FL 34785 (352) 330-1349
----------	--	----------	--

Job Number	Received Date	Sales Rep	Customer PO	Terms
Q100825-3	10/27/2025	PR		Net 30

Item #	Description	Qty	Extension
	EMMI will remove your existing EQ #1 Pump from your existing concrete pedestal. We will install a new 15HP Ebara Dry Pit Submersible Pump and provide the necessary piping to adapt to the new pump configuration. All existing valves will stay in place, we assume they are in good working order to isolate the pump during this transition. Should we run into any issues that are outside the scope of this project, we will address them with the city prior to proceeding.		
	Ebara 150DDKE 15HP, 460-volt, Dry Pit Submersible Pump		
	7-9 Weeks		
	kgeoghegan@wildwood-fl.gov		

Repair estimate valid for 30 calendar days from the above date.
Total excludes sales tax if applicable.
Based upon our standard Terms and Conditions.

Total	\$49,712.18
--------------	--------------------

Wayne Buckland
401-535-60-6300
Surge pump

Received By: _____ Date: _____

Dry Pit Submersible Wastewater Pump with Anti-Clog Technology



Model DDKEU
Model DDKEXU

Service Parts



EBARA

EBARA Pumps Americas Corporation

CONTRACT

PROFESSIONAL SERVICES AGREEMENT Electric Motor and Pump Repair Services

THIS AGREEMENT is made this 12th day of February, 2024, by and between City of Wildwood (hereafter referred to as "City"), whose address is 100 N Main Street, Wildwood, Florida 34785, and Mader Electric Inc. (hereafter referred to as "Contractor"), whose address is 6115 31st Street East, Bradenton, FL 34203.

WHEREAS, the City has need of professional services for Electrical Motor and Pump Repair Services; and

WHEREAS, the parties desire to enter into a written agreement outlining the duties, responsibilities and compensation of Contractor, based on the Contractor's response to RFP # 2024-16 – Request for Proposals for Electric Motor and Pump Repair Services.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, it is hereby agreed as follows:

1. The relationship of the Contractor to the City will be that of a professional contractor to provide the professional and technical services required under this agreement in accordance with acceptable professional practices and ethical standards applicable to the Contractor's profession, and Contractor will endeavor to provide to the City prompt and efficient services to the best of its ability.
2. Contractor is hereby retained and employed as the Electrical Motor and Pump Repair Services Contractor and will work with the City to provide said services in accordance with the scope of services outlined in RFP #2024-16.
3. Contractor agrees to prepare and complete a report to the City, detailing the status of services provided pursuant to this Agreement at least ninety (90) days prior to the expiration of the term of this Agreement, or at least ninety (90) days prior to the expiration of any renewal term of this Agreement. Contractors may be asked to present the deliverables in person for review by staff or for discussion at a scheduled City Commission meeting.
4. The term of this Agreement shall commence on February 12, 2024 and continue in full force through February 12, 2027, unless otherwise terminated as provided in paragraph five (5) of this Agreement. This Agreement may be renewed on an annual basis for additional consecutive one-year periods, if agreed to in writing by both parties, at least sixty (60) days prior to the expiration of this Agreement, including any periods of renewal. The term of this Agreement does not relieve the Contractor of any future responsibility as described in paragraph eight (8) of this Agreement.
5. This Agreement may be terminated by either party upon thirty (30) days prior written notice to the other party at the address designated in this Agreement for receiving such notice. If this agreement is terminated, Contractor shall be authorized to receive payment for all work performed up to the date of termination.
6. With regard to compensation paid to Contractor, Contractor shall furnish to the City on a monthly basis an itemized invoice detailing all of Contractor's hours, services, expenses and any other services utilized by the City during the preceding month. Invoice shall be itemized pursuant to and in accordance with the attached Fee Schedule. The contractor shall compute the total amount due for the preceding month and all amounts due. Contractor shall be paid on a monthly basis pursuant to the provisions of the Local Government Prompt Payment Act, F.S. 218. The contractor acknowledges and agrees that the rates set forth in the Fee Schedule shall remain fixed throughout the duration of the Agreement and thereafter shall only be adjusted by mutual written agreement of both parties.
7. General Considerations.
 - a. All reports, drawings, designs, specifications, notebooks, computations, details, and calculation documents prepared by the Contractor and presented to the City pursuant to this Agreement are and remain the property of the City as instruments of service.

- b. All analyses, data, documents, models, modeling, reports, and tests performed or utilized by Contractor shall be made available to the City upon request and shall be considered public records, pursuant to F.S. 119.0701.
- c. Contractor shall keep all books, records, files, drawings, plans and other documentation, including all electronically stored items, which concern or relate to the services required hereunder, for a minimum of three (3) years from the date of expiration or termination of this Agreement, or as otherwise required by any applicable law, whichever date is later. The City shall have the right to order, inspect and copy all such Records as often as it deems necessary during any such period of time. The right to audit, inspect, and copy records shall include all of the records of sub-Contractors (if any).
- d. Contractor shall, at all times, comply with the Florida Public Records Law, the Florida Open Meeting Law and all other applicable laws, rules and regulations of the State of Florida.
- e. Contractor shall, at all times, carry Professional Liability, General Liability, Automobile and Worker's Compensation Insurance pursuant to the insurance requirements in RFP #2024-16, naming City as an additional insured in each such policy.
- f. Upon Contractor's written request, the City will furnish, or cause to be furnished, such reports, studies, instruments, documents, and other information as Contractor and City mutually deem necessary, and Contractor may rely upon same in performing the services required under this agreement.
- g. The City and Contractor each binds itself and its successors, legal representatives and assigns to the other party to this agreement and to the partners, successors, legal representatives and assigns of such other party to this agreement, in respect to all covenants of this agreement; and neither the City nor Contractor shall assign or transfer their interest in this agreement without the prior written consent of the other party.

8. Should any other professional services be called for by the City which are not otherwise set forth in this Agreement or any of its attachments or exhibits, said charges shall be agreed upon in advance by the parties hereto. The Contractor may be required to provide additional services to the City on challenges, public protests, administrative hearings or similar matters. The Contractor shall be available to represent the City, serve as an expert witness and provide supporting documentation as necessary.

9. The Contract Documents, which comprise the entire Contract between City and Contractor and which are further incorporated herein by reference, consist of the following:

- a. Request for Proposals (RFP)
- b. Vendor's RFP Documents
- c. Permits / Licenses
- d. All RFP Addenda Issued Prior to RFP Opening Date
- e. All Modifications and Change Orders Issued
- f. Services hourly rates, as attached to this contract.

10. The Contractor agrees to indemnify and hold harmless the City of Wildwood, and their elected officials, employees and volunteers from and against all claims, losses and expenses, including legal costs, arising out of or resulting from, the performance of this contract, provided that any such claims, damage, loss or expenses is attributed to bodily injury, sickness, disease, personal injury or death, or to injury to or destruction of tangible property including the loss or loss of use resulting there from and is caused in whole or in part by any negligent act or omission of the Contractor.

11. Contractor, its agents, servants or employees shall, in no manner, whatsoever be construed as the employees, agents, servants or representatives of the City and shall have not expressed or implied power or authority to act in any manner whatsoever for or on behalf of the City, except as provided in the scope of services called for herein. Contractor is hereby designated as an independent contractor to the City and none of the employees, agents or servants of the Contractor shall have, or be entitled to, any of the fringe benefits applicable to employees of the City.

12. In the event of default by either party hereto, the defaulting party shall be liable for all costs and expenses, including reasonable attorney's fees and costs incurred by the other party in enforcing its rights hereunder, whether litigation be instituted or not, at the trial court and appellate court level.

13. Contractor does hereby waive any and all "venue privilege" and or "diversity of citizenship privileges" and specifically agrees that any action brought for the enforcement, construction or interpretation of this agreement shall be maintained in the County or Circuit Court in and for Sumter County, Florida, and Contractor hereby specifically waives its right or privilege to institute any action of any kind or nature whatsoever, against the City in any other State Court, Federal Court or administrative tribunal.

14. This Agreement represents the entire and integrated agreement between the parties and supersedes all prior negotiations, representations or agreements, either written or verbal. If any provision of this Agreement is declared to be invalid or unenforceable, the remainder shall continue to operate in full force and effect.

15. This Agreement cannot be changed or modified, unless by written agreement signed by all parties hereto.

16. In performing services hereunder, Contractor shall comply with all federal, state and local laws and regulations. Contractor shall be responsible for identifying and obtaining all permits necessary to complete the scope of services. Contractor shall be responsible for obtaining, at its sole cost and expense, all necessary licenses and other governmental approvals required in order for Contractor to provide the type of services required hereunder.

17. Contractor shall immediately notify City in writing of any commitments during the term of this Agreement which may constitute a potential or actual conflict of interest with respect to the scope of services to be performed for the City.

18. Each of the WHEREAS clauses listed above are hereby re-alleged and incorporated into this Agreement as if otherwise fully stated herein.

19. Any notices required by this Agreement shall be mailed to the following individual(s), by Certified Mail, Return Receipt requested:

FOR THE CITY

Name: Jason McHugh

Address: 100 N Main Street, Wildwood, FL 34785

Title: City Manager

Date: 2/12/2024

FOR THE CONTRACTOR

Name: PAUL RADEMAKER

Address: 6115 31ST ST. E. Bradenton FL 34203

Title: VP - Business Development

Date: 2-21-24

IN WITNESS WHEREOF, the parties have signed this agreement the day and year first above written.

ATTEST:

By: Jessica Barnes

CITY OF WILDWOOD

Ed Wolf

By: Ed Wolf, Mayor

Date Signed: 2/26/24

ATTEST:

By: John Miller

Contractor

Paul Rademaker - maker Electric

By: Paul Rademaker

Date Signed: 2-21-24

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Automox 3-Year Renewal

REQUESTED ACTION: Staff recommends approval of the three-year quote to fix per-seat costs at \$34.33.

CONTRACT:

Vendor/Entity: SHI

Effective Date: 10/31/25

Termination Date: 10/30/28

Managing Division/Department: Information Technology

BUDGET IMPACT: This is a budgeted purchase across departments; funds are available in their respective 4110 accounts.

HISTORY/FACTS/ISSUES:

Staff recommends approval of the three-year quote from SHI for Automox patch management program, payable annually.

By leveraging a three-year quote from SHI (an Automox reseller) through the OMNIA Partners cooperative purchasing agreement (Contract #2024056-02), the city can avoid a projected 5.5% per-seat cost increase in FY26 (\$2.08/seat, rising from \$37.50 in FY25). Instead, this agreement results in an 8.4% per-seat cost reduction (\$3.17/seat compared to FY25), totaling a \$5.25/seat savings over a one-year renewal.

Automox is a cloud-native IT automation platform that automates the patching of operating systems and third-party software across Windows, macOS, and Linux endpoints. Designed for both on-premise and remote devices, it enables IT to enforce security configurations and fix vulnerabilities from a single, centralized console.



Pricing Proposal
Quotation #: 26760214
Created On: 10/16/2025
Valid Until: 10/31/2025

FL-City of Wildwood

Inside Account Executive

Paul Ketz

100 N. Main St.
Wildwood, FL 34785
United States
Phone: 3526616911
Fax:
Email: pketz@wildwood-fl.gov

Jeph Jimenez

Phone: 7328588903
Fax:
Email: jeph_jimenez@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Standard 12 Month Term Automox Inc. - Standard Automox Technologies, Inc. - Part#: Standard Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/31/2025 – 10/30/2026 Note: Year 1	250	\$34.33	\$8,582.50
2 Standard 12 Month Term Automox Inc. - Standard Automox Technologies, Inc. - Part#: Standard Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/31/2026 – 10/30/2027 Note: Year 2	250	\$34.33	\$8,582.50
3 Standard 12 Month Term Automox Inc. - Standard Automox Technologies, Inc. - Part#: Standard Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/31/2027 – 10/30/2028 Note: Year 3	250	\$34.33	\$8,582.50
Total			\$25,747.50

Additional Comments

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Proclaim November 19, 2025, as Geographic Information Systems (GIS) Day

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached proclamation proclaiming November 19, 2025, as Geographic Information Systems (GIS) Day.



Proclamation

WHEREAS, the City of Wildwood recognizes that an understanding, use and application of geospatial technology is crucial to operating our infrastructure, sustaining our natural resources, and stimulating economic growth, thus, benefitting the welfare of the general public throughout Wildwood; and,

WHEREAS, geographic information systems (GIS) technology allows us to see and model complex relationships and patterns to more intelligently respond; and,

WHEREAS, there is a need to promote GIS awareness, education and technical training to use this rapidly developing technology to its full potential; and,

WHEREAS, the City of Wildwood acknowledges those that have chosen GIS as their profession or as part of their discipline to improve the lives of our citizens; and,

WHEREAS, to recognize and support the efforts of nonprofits who work on activities to improve conservation, human services, and various humanitarian efforts to better our world; and,

WHEREAS, having a day of GIS activities open to students, citizens, and government leaders will help promote STEM education and inspire others to a higher calling to use technology for good; and,

WHEREAS, the City of Wildwood is committed to utilizing GIS to inform decision making and better serve its residents and make useful geographic information open and easily available to the public, as a platform for innovation.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that the 19th day of November 2025, be, and is hereby proclaimed as

GEOGRAPHIC INFORMATION SYSTEMS (GIS) DAY

IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 10th day of November 2025.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST:

Jessica Barnes, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-3308 - SSCPA - 64 Robin Rd.

REQUESTED ACTION: Special Magistrate recommends approval of O2025-48.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	A25-3308
Ordinance Number	O2025-48
Owner(s)/Applicant(s)	Thomas M. Hugunin
Property Location	The property is generally located on the north side of Robin Rd., 0.23 miles east of the intersection of Robin Rd. and Quail Run
Parcel	G22AT021
Date	11/4/2025

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.13 acres MOL. This request is accompanied by a rezoning request A25-3309 (O2025-49).

ANALYSIS:

The proposed amendment should be granted based on the following criteria found in Land Development Regulations (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant has submitted justification to the City of Wildwood for the proposed request to change the Future Land Use from Rural Residential (Sumter County) to Mobile Home Park (City), as supported in the 2050 Comprehensive Plan. Policy 1.1.1.a. The proposed land use amendment would allow for the construction of a new mobile home on 0.13 acres MOL. Policy 1.1.1.a is intended to support a mix of residential uses.

(2) The proposed amendment is not inconsistent with the goals, objectives, and policies of the comprehensive plan;

The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan, with the proposed land use change from Rural Residential (Sumter County) to Mobile Home Park (City). Policy 1.1.1.a supports the proposed land use change, which is intended to accommodate a mix of residential uses. The maximum intensity is 0.3 Floor Area Ratio (FAR). The maximum FAR for the development is 1,698.84 square feet.

(3) The proposed amendment should not be considered urban sprawl or exemplify an

energy-inefficient land use pattern;

The proposed amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located along Robin Rd., a private road. Utilities are available to the site on the north and south side of Robin Rd. Policy 1.2.1 states: "The City shall encourage growth and development in areas where public infrastructure, services, and utilities are already present". As the existing mix of land use designations are mainly Rural Residential (RR) and Recreational (REC), an addition of Mobile Home Park (MHP) would conform with Objective 1.2 of the Comprehensive Plan. The proposed development directly combats urban sprawl by focusing on maximizing existing space for compact development, providing a wider, more efficient land use in the area, and utilization of existing utility lines, as opposed to urban sprawl.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. An exemption to the environmental assessment was granted due to the property being within a developed mobile home park subdivision.

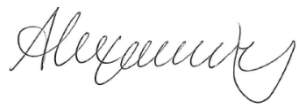
(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility;

Transportation: The property has access off of Robin Rd. The applicant has applied for an exemption for the TIA submittal, which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.

Potable Water & Sewer: City water and sewer are available to the subject property. Utilities are located on the north and south side of Robin Rd. The applicant will work with the utility department to connect to utilities.

Schools: There is no expectation of a generation of school-aged children as the property is located within an age-restricted community. However, the Sumter County School District has indicated that there are school seats available at this time.

The applicant is seeking approval of O2025-48.



Alex Lammers, Planner I
Development Services

ORDINANCE NO. O2025-48

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA,
PROPOSING A SMALL-SCALE FUTURE LAND USE MAP
AMENDMENT TO THE ADOPTED COMPREHENSIVE
PLAN AND FUTURE LAND USE MAP IN ACCORDANCE
WITH THE COMMUNITY PLANNING ACT OF 2011, AS
AMENDED; PROVIDING FOR CODIFICATION; PROVIDING
FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel G22AT021
Thomas M Hugunin
Acres 0.13+/-

LEGAL DESCRIPTION:

LOT 12, BLOCK T, CONTINENTAL COUNTRY CLUB, INC. RESORTS, ACCORDING
TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 4, PAGE(S) 59, 59A & 59B,
OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from Rural Residential (Sumter County) to Mobile Home Park (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall

in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2025, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

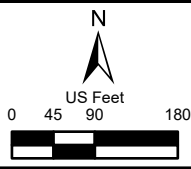
Second Reading: _____

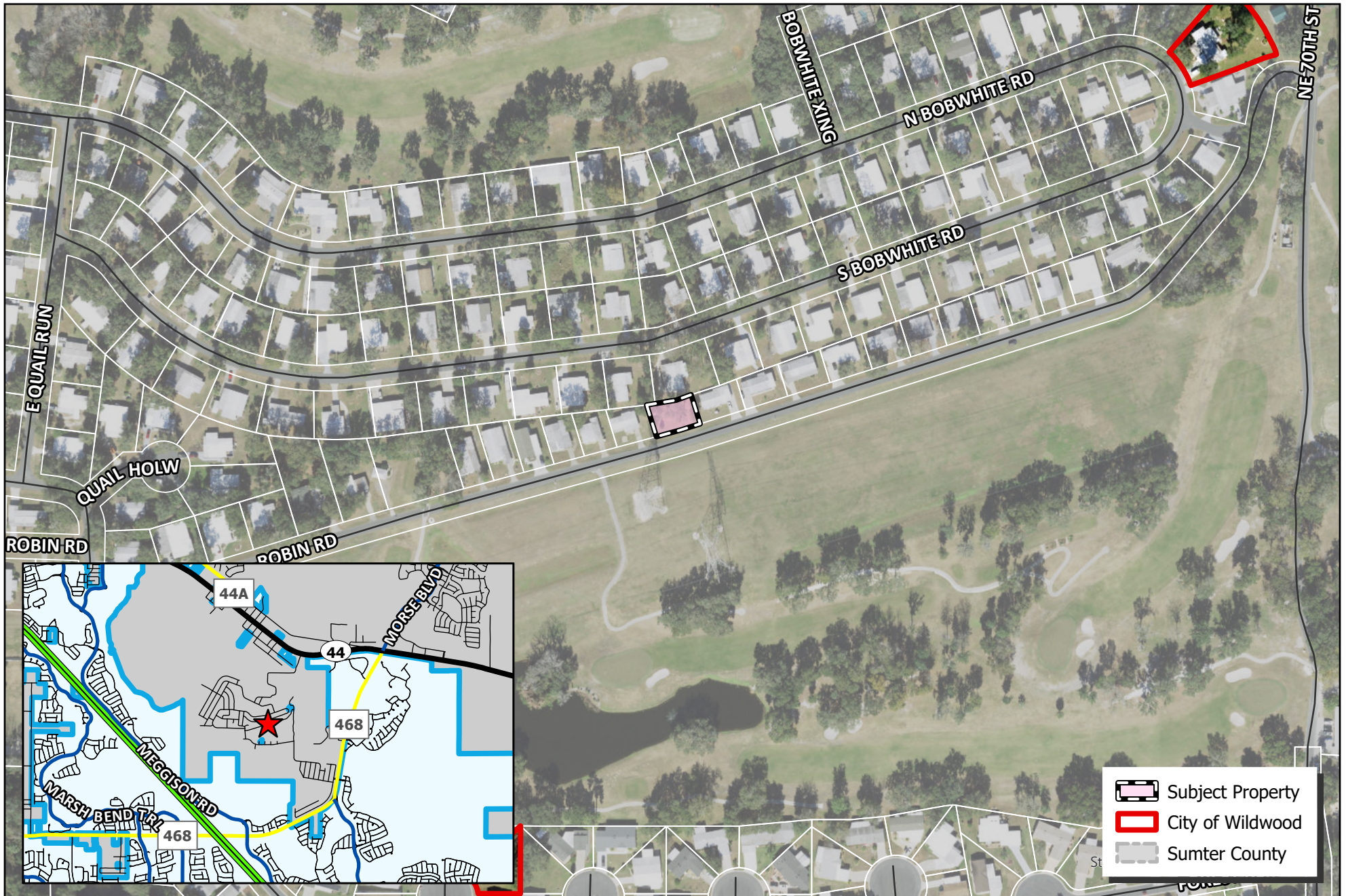
Approved as to form:

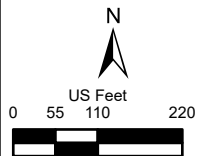
City Attorney

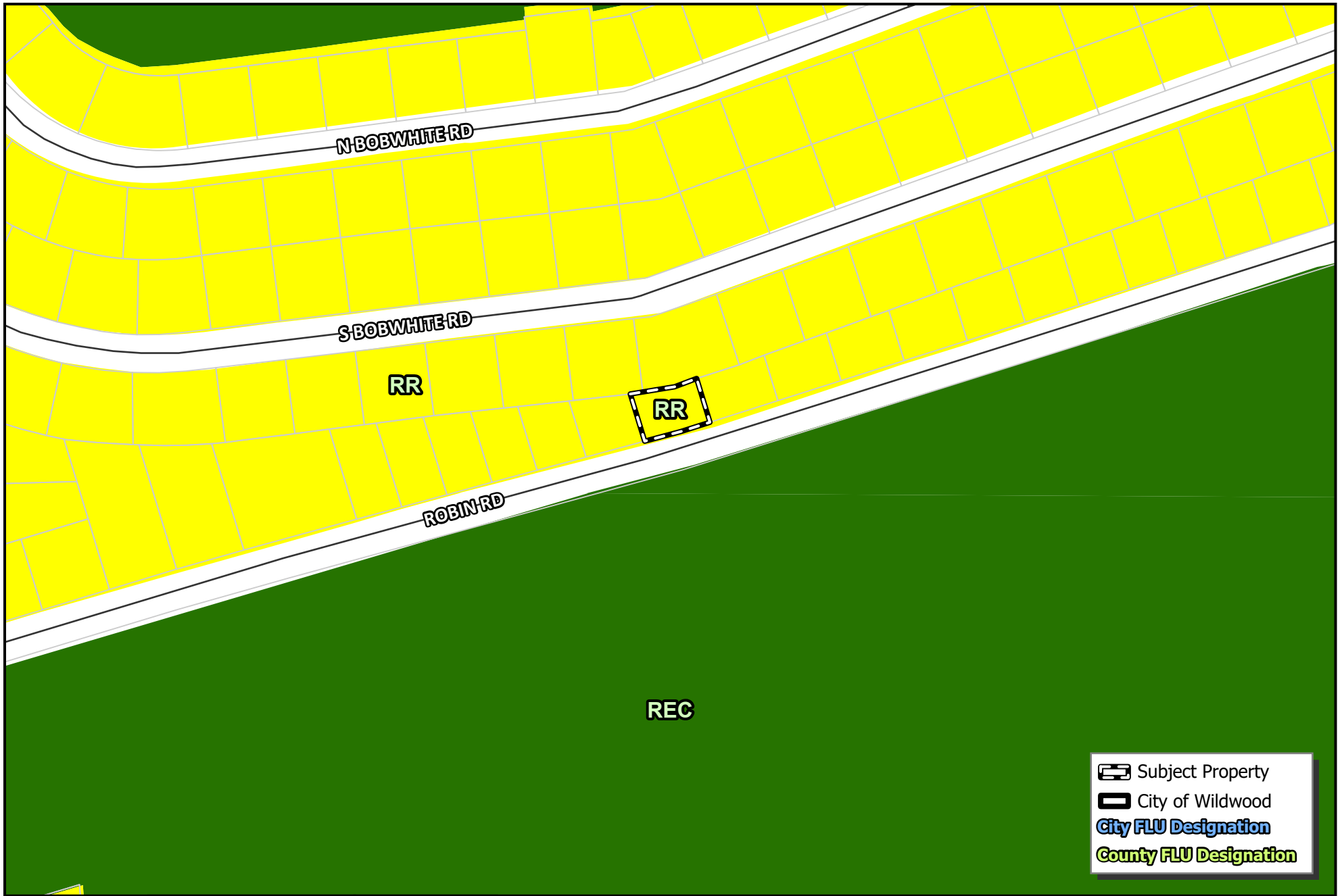
EXHIBIT A



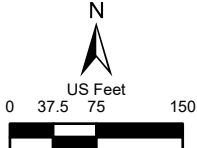
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 N US Feet 0 45 90 180	#A25-3308 64 ROBIN RD PARCEL G22AT021	MAP 1A
				LOCATION MAP
				AUG 2025

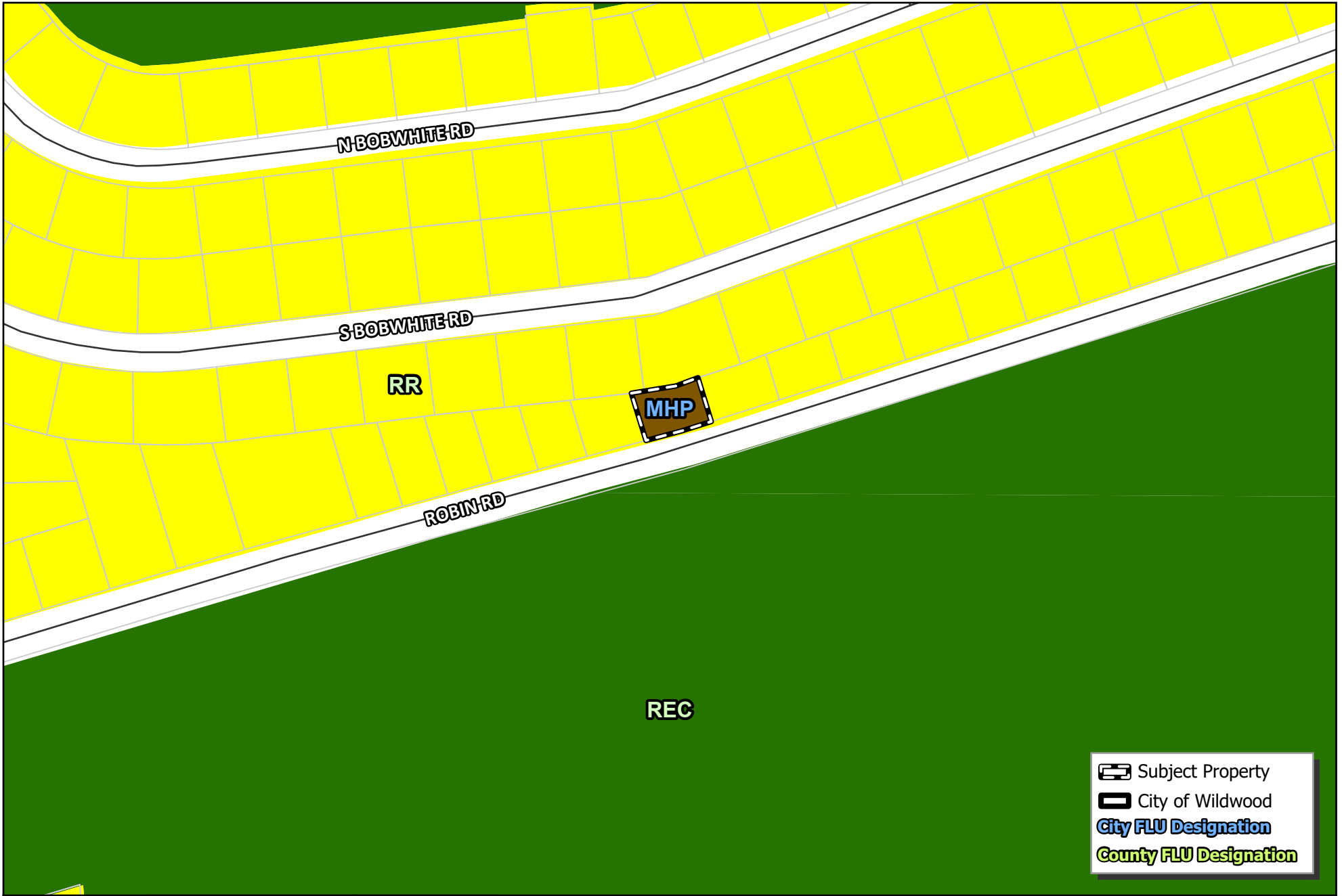


 CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 55 110 220	#A25-3308 64 ROBIN RD PARCEL G22AT021	MAP 1B
			LOCATION MAP
			AUG 2025



 Subject Property
 City of Wildwood
City FLU Designation
County FLU Designation

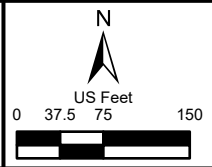
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 N US Feet 0 37.5 75 150	#A25-3308	MAP 2A
			64 ROBIN RD	EXISTING LAND USE
	PARCEL G22AT021		AUG 2025	



Subject Property
 City of Wildwood
City FLU Designation
County FLU Designation



CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov



#A25-3308
64 ROBIN RD
PARCEL G22AT021

MAP 2B
**PROPOSED
LAND USE**
AUG 2025



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-48

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, October 7th, 2025, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Mobile Home Park (City) on 0.13 acres MOL. The subject property is generally located on the north side of Robin Rd, 0.23 miles east of the intersection of Robin Rd and Quail Run.

Case Number: A25-3308

Owner/Applicant: Thomas M. Hugunin

Parcel: G22AT021

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate

☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

☐ recommends other: _____

Dated: October 7th, 2025


Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-3403 - SSCPA - 5474 Williamsburg Ln.

REQUESTED ACTION: Special Magistrate recommends approval of O2025-53.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	A25-3403
Ordinance Number	O2025-53
Owner/Applicant	James Milton Hampton and Susan M. Stoltz
Property Location	The property is generally located on the east side of Williamsburg Ln., approximately 0.36 miles south of E SR 44.
Parcel	G16F001
Date	11/4/2025

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.21 acres MOL. This request is accompanied by a rezoning request A25-3404 (O2025-54).

ANALYSIS:

The proposed amendment should be granted based on the following criteria found in Land Development Regulations (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;

The applicant has submitted justification to the City of Wildwood for the proposed request to change the Future Land Use from Rural Residential (Sumter County) to Mobile Home Park (City), as supported in the 2050 Comprehensive Plan. Policy 1.1.1.a.

(2) The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan;

The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan, with the proposed land use change from Rural Residential (Sumter County) to Mobile Home Park (City). Policy 1.1.1.a. supports the proposed land use change, which is intended to accommodate a mix of residential uses. The maximum intensity is 0.3 Floor Area Ratio (FAR). The maximum FAR for the development is 2,744.28 square feet and the existing residence is approximately 1,800 square feet, which meets the criteria of the proposed land use.

(3) The proposed amendment should not be considered urban sprawl or exemplify an

energy-inefficient land use pattern;

The proposed amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located along Williamsburg Ln. The property is currently connected to city utilities. Policy 1.2.1 states: "The City shall encourage growth and development in areas where public infrastructure, services, and utilities are already present." As the existing mix of land use designations are mainly Rural Residential (RR) and Age Restricted Development (ARD), an addition of Mobile Home Park (MHP) would conform with Objective 1.2 of the Comprehensive Plan. The proposed development directly combats urban sprawl by focusing on maximizing existing space for compact development, providing a wider, more efficient land use in the area, and utilization of existing utility lines, as opposed to urban sprawl.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. As an existing developed/graded site, an exemption to the environmental assessment was granted.

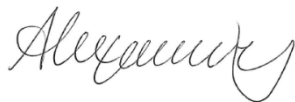
(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility;

Transportation: The property has access off Williamsburg Ln. The applicant has applied for an exemption for the TIA submittal, which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day. Section 1.f of the Inter-Local Service Boundary Roads Sub-Agreement with Sumter County (O2021-31) is not applicable due to the privately owned and maintained roads within Wildwood County Resort.

Potable Water & Sewer: The subject property is currently serviced by City Utilities.

Schools: There is no expectation of a generation of school-aged children as the property is located within an age-restricted community. However, the Sumter County School District has indicated that there are school seats available at this time.

The applicant seeks approval of O2025-53.



Alex Lammers, Planner I
Development Services

ORDINANCE NO. O2025-53

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel G16F001
James Milton Hampton and Susan M. Stoltz
Acres 0.21 +/-

LEGAL DESCRIPTION:

LOT 1, WILDWOOD COUNTRY RESORT ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 7, PAGE 33, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from Rural Residential (Sumter County) to Mobile Home Park (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall

in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2025, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

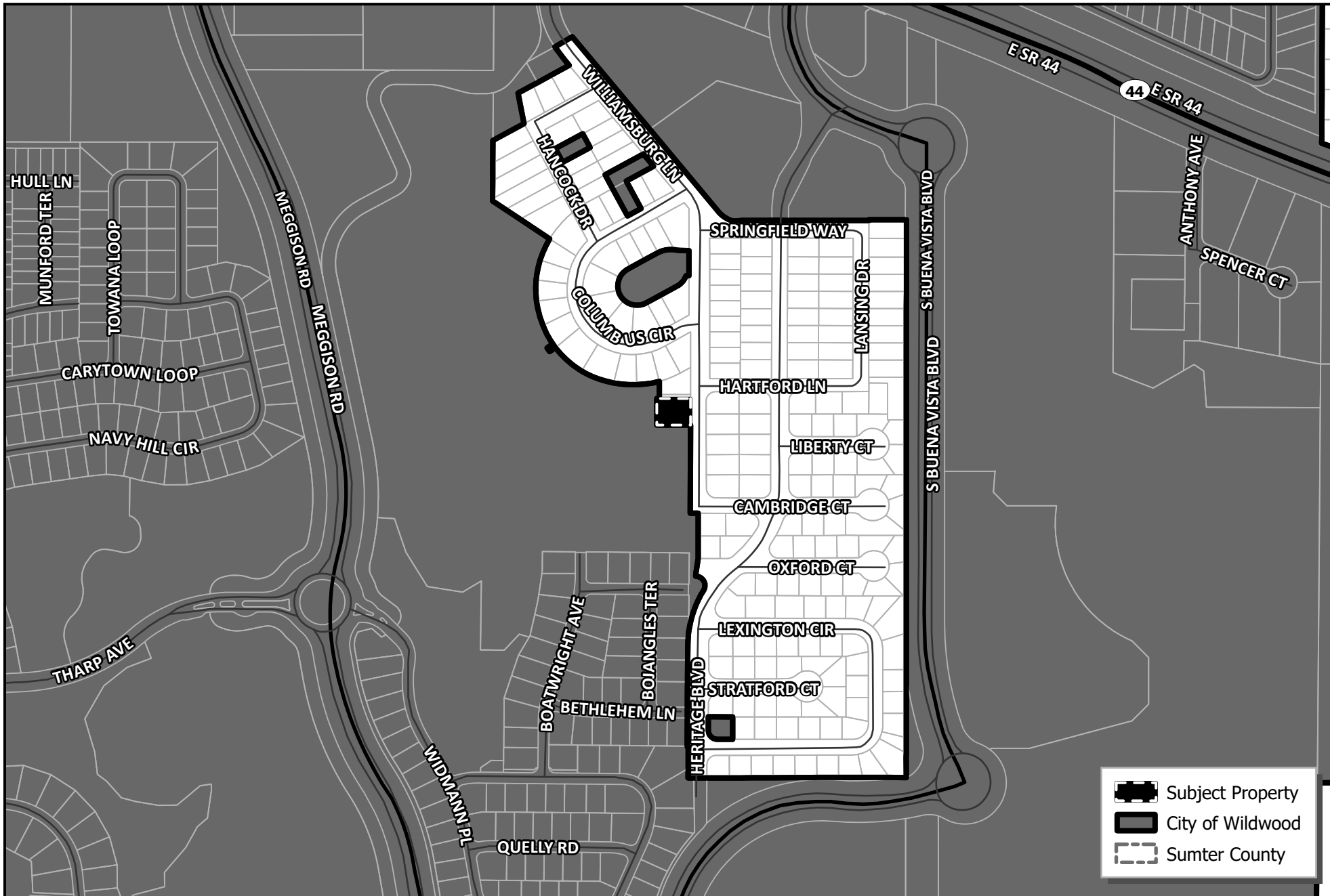
First Reading: _____

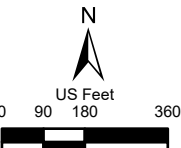
Second Reading: _____

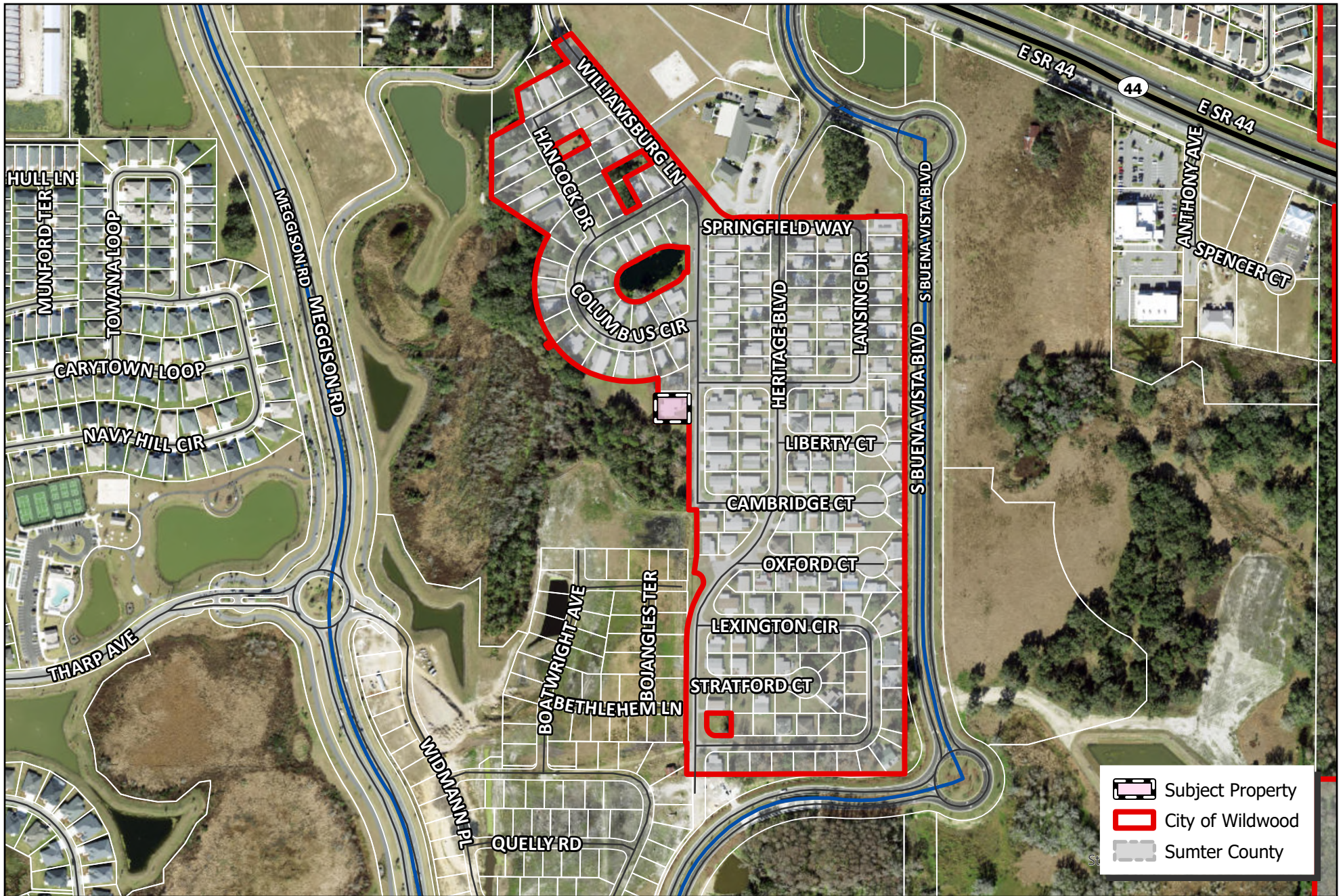
Approved as to form:

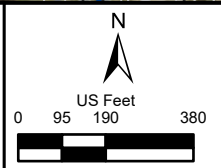
City Attorney

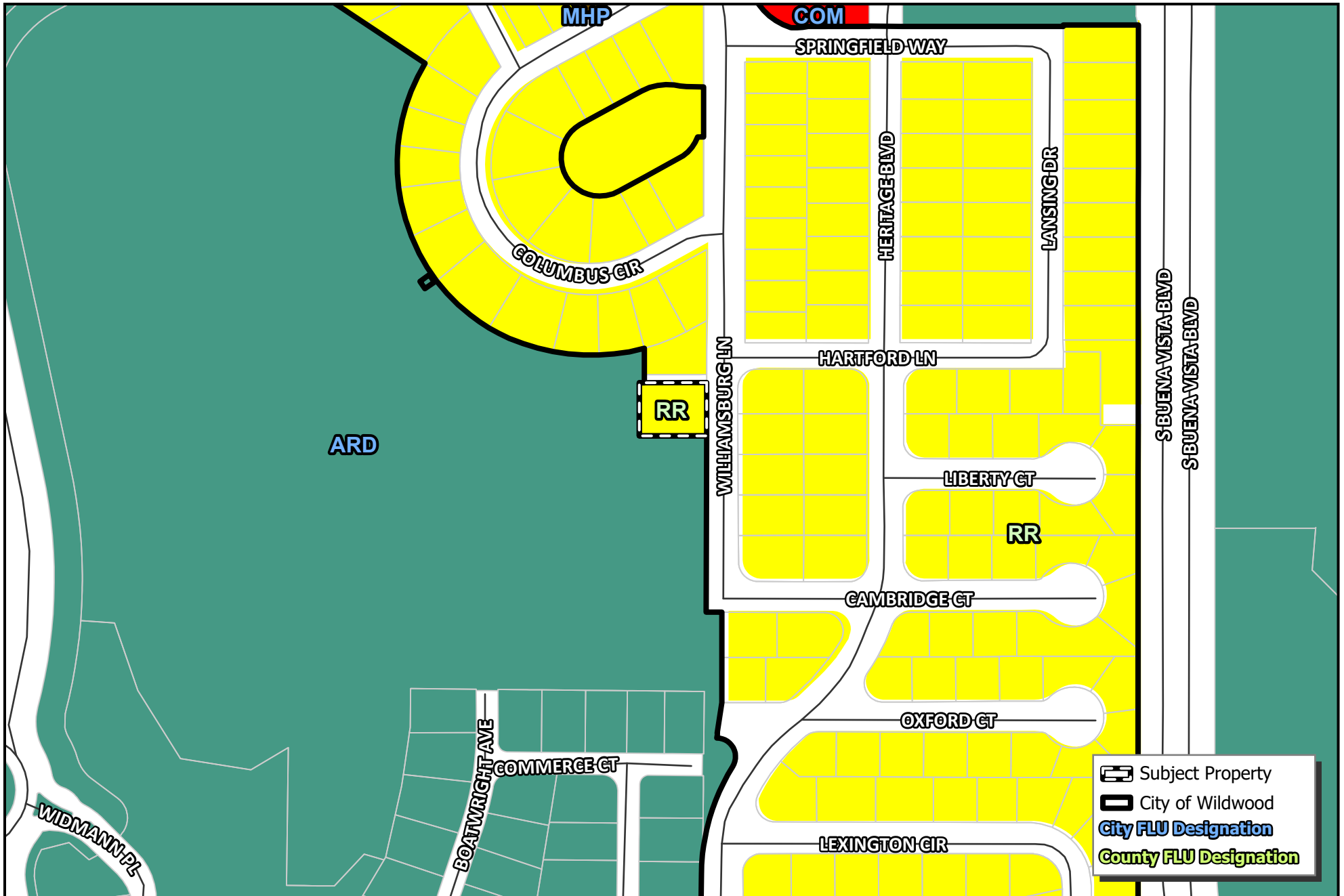
EXHIBIT A

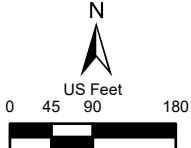


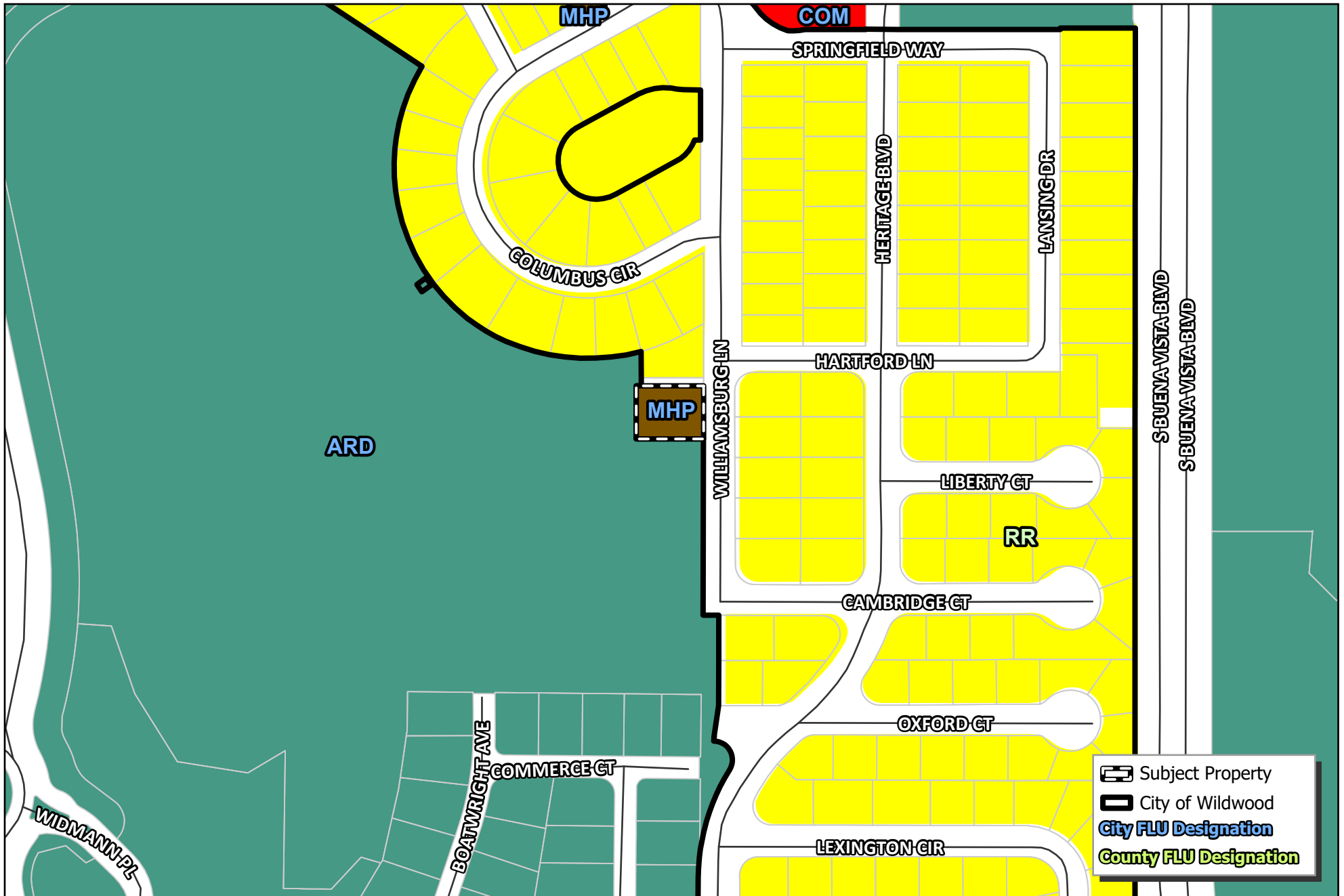
	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3403 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 1A LOCATION MAP SEP 2025
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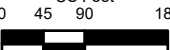


 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 95 190 380	#A25-3403 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 1B LOCATION MAP SEP 2025
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 CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 N US Feet 0 45 90 180	#A25-3403 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 2A
			EXISTING LAND USE
			SEP 2025



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N US Feet 0 45 90 180 	#A25-3403 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 2B PROPOSED LAND USE SEP 2025
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Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-53

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

September 5, 2025

VEGA JENNIFER MUNOZ & ESPINOSA
5594 COLUMBUS CIR
WILDWOOD, FL 34785

Your Parcel Number(s): G16A118

RECEIVED

SEP 23 2025

City Of Wildwood
Development Services Dept

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential to Mobile Home Park and to change the Zoning Map designation from RPUD to MHP.

OWNER: James Milton Hampton and Susan M. Stoltz
APPLICANT: James Milton Hampton and Susan M. Stoltz
CASE NUMBERS: A25-3403 – SSCPA and A25-3404 - RZ
PARCEL NUMBER: G16F001

The subject property is generally located on Williamsburg Ln approximately 0.35 miles south of E SR 44.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday October 7th, 2025 at 2 pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday October 27th, 2025 at 7 pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday November 10th at 9 am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.



I support this request.

I do not object to this request.

I do not support this request for the following reason(s) _____



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

RECEIVED

September 5, 2025

MILLS DONELL F TTEE
5453 WILLIAMSBURG LN
THE VILLAGES, FL 34785

SEP 16 2025

City Of Wildwood
Development Services Dept

Your Parcel Number(s): G16EA003

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential to Mobile Home Park and to change the Zoning Map designation from RPUD to MHP.

OWNER: James Milton Hampton and Susan M. Stoltz
APPLICANT: James Milton Hampton and Susan M. Stoltz
CASE NUMBERS: A25-3403 – SSCPA and A25-3404 - RZ
PARCEL NUMBER: G16F001

The subject property is generally located on Williamsburg In approximately 0.35 miles south of E SR 44.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday October 7th, 2025 at 2 pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday October 27th, 2025 at 7 pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday November 10th at 9 am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

☒ I support this request.

☐ I do not object to this request.

☐ I do not support this request for the following reason(s) _____

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, October 7th, 2025, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Mobile Home Park (City) on 0.21 acres MOL. The subject property is generally located on the east side of Williamsburg Ln, approximately 0.36 miles south of E SR 44.

Case Number: A25-3403

Owner/Applicant: James Milton Hampton and Susan M. Stoltz

Parcel: G16F001

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate

☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

☐ recommends other: _____

Dated: October 7th, 2025


Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-3309 - RZ - 64 Robin Rd.

REQUESTED ACTION: Special Magistrate recommends approval of O2025-49.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	A25-3309
Ordinance Number	O2025-49
Owner(s)/Applicant(s)	Thomas M. Hugunin
Property Location	The property is generally located on the north side of Robin Rd., 0.23 miles east of the intersection of Robin Rd. and Quail Run
Parcel	G22AT021
Date	11/4/2025

The applicant is seeking approval from the City Commission of a Zoning Map Amendment to change the zoning district from R6M (Sumter County) and MHP (City) for the parcel listed above on 0.13 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment A25-3308 (O2025-48).

ANALYSIS: The applicant is proposing a mobile home on the property.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), the zoning change to MHP should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to MHP is consistent with the proposed Future Land Use Map designation of Mobile Home Park (MHP) and the intent of the Comprehensive Plan as stated in FLU Policy 1.2.8.

(b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is residential and recreational. The proposed MHP zoning designation will serve to establish the character of existing neighborhoods as more single-dwelling units annex into the City and transition from Sumter County's jurisdiction into the City of Wildwood as a result of the Joint Planning Agreement.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools: There is no expectation of a generation of school-aged children as the property is located within an age-restricted community. However, the Sumter County School District has indicated that there are school seats available at this time.

Potable Water & Sewer: City water and sewer are available to the subject property. Utilities

are located on the north and south side of Robin Rd. The applicant will work with the Utility department to connect to utilities.

Streets: The property has access off of Robin Rd. The applicant has applied for an exemption for the TIA submittal which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

During the last couple of years, more single-dwelling units have been annexing into the City and transitioning from Sumter County's jurisdiction into the City of Wildwood in accordance with the terms of the Joint Planning Agreement.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The applicant has applied for an exemption for the TIA submittal which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R6M (County)
SOUTH	ROW Robin Road & A10C (County)
EAST	R6M (County)
WEST	R6M (County)

If the rezoning is approved, the applicant will be required to submit a zoning clearance to the City prior to development. The zoning clearance will need to follow requirements established in the City's Land Development Regulations and the Design District Standards.

The applicant seeks approval of O2025-49, subject to the approval of O2025-48, which establishes a future land use appropriate for the proposed zoning.



Alex Lammers, Planner I
Development Services

ORDINANCE NO. O2025-49

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel G22AT021
Thomas M Hugunin
Acres 0.13+/-

LEGAL DESCRIPTION:

LOT 12, BLOCK T, CONTINENTAL COUNTRY CLUB, INC. RESORTS, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 4, PAGE(S) 59, 59A & 59B, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from R6M (Sumter County) to MHP (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2025, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

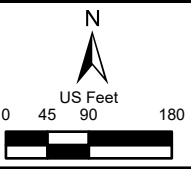
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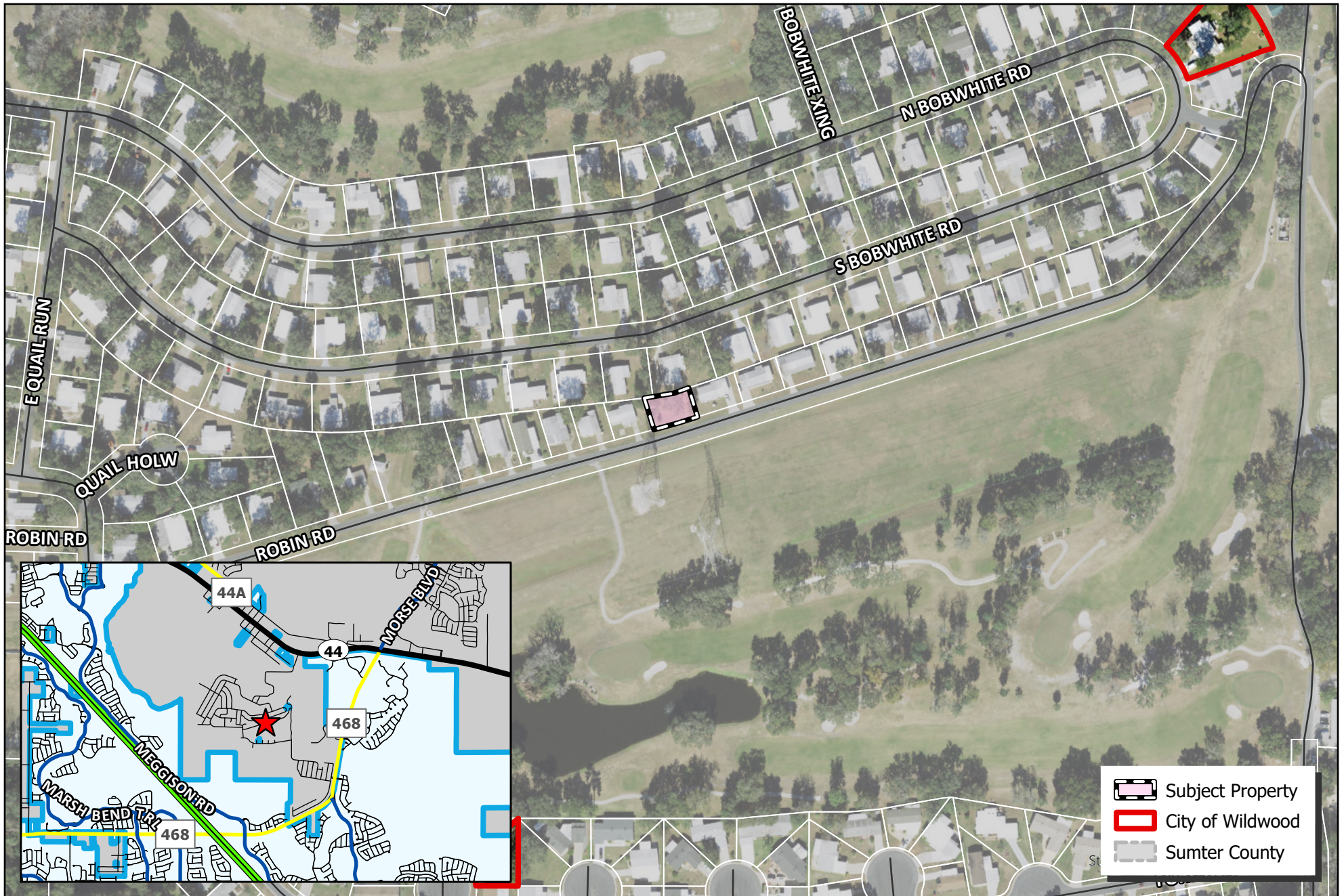
City Attorney

EXHIBIT A

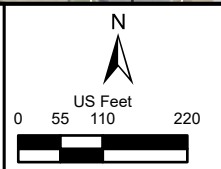


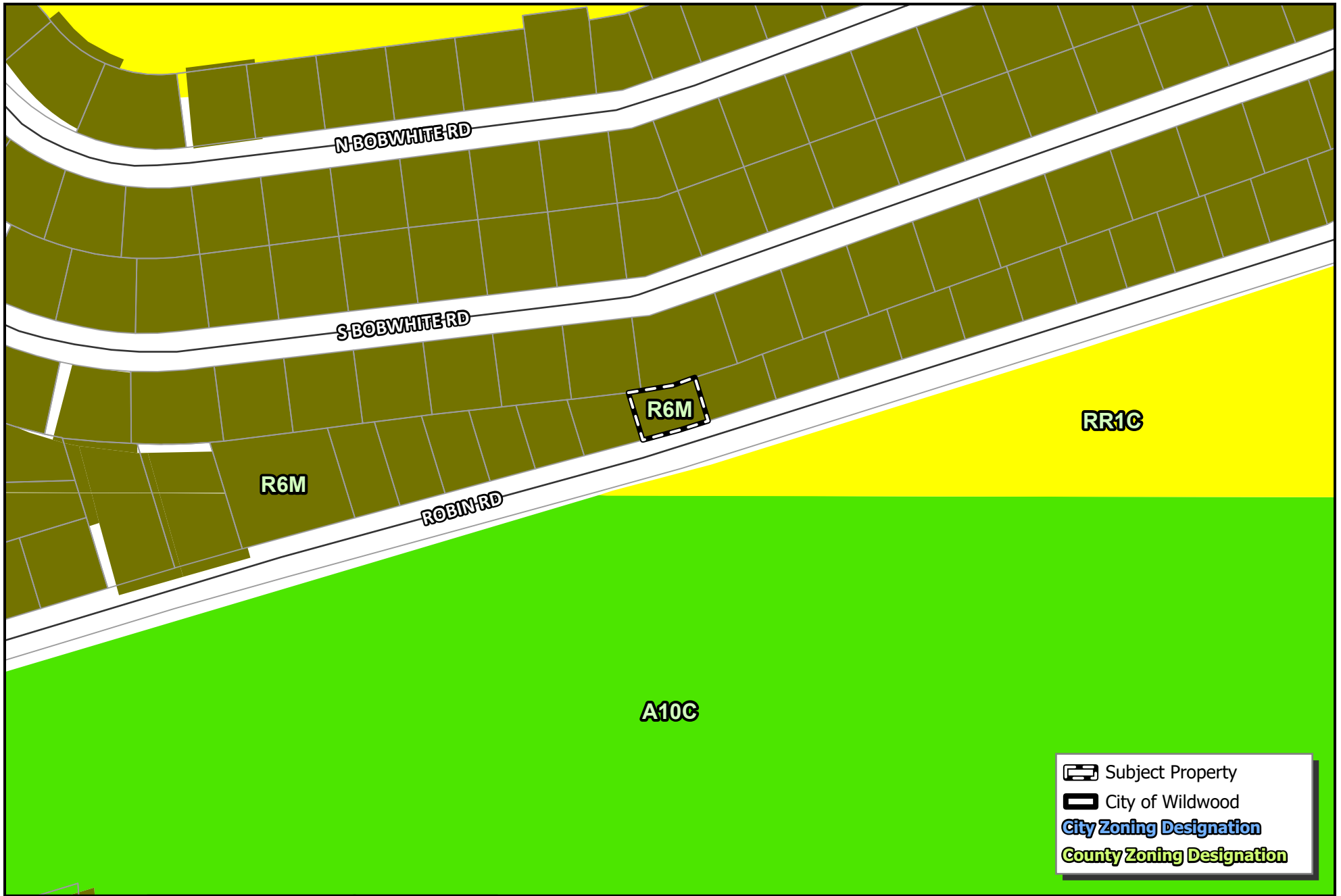
- Subject Property
- City of Wildwood
- Sumter County

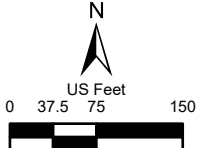
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 N US Feet 0 45 90 180	#A25-3309	MAP 1A
			64 ROBIN RD	LOCATION
			PARCEL G22AT021	MAP
				AUG 2025

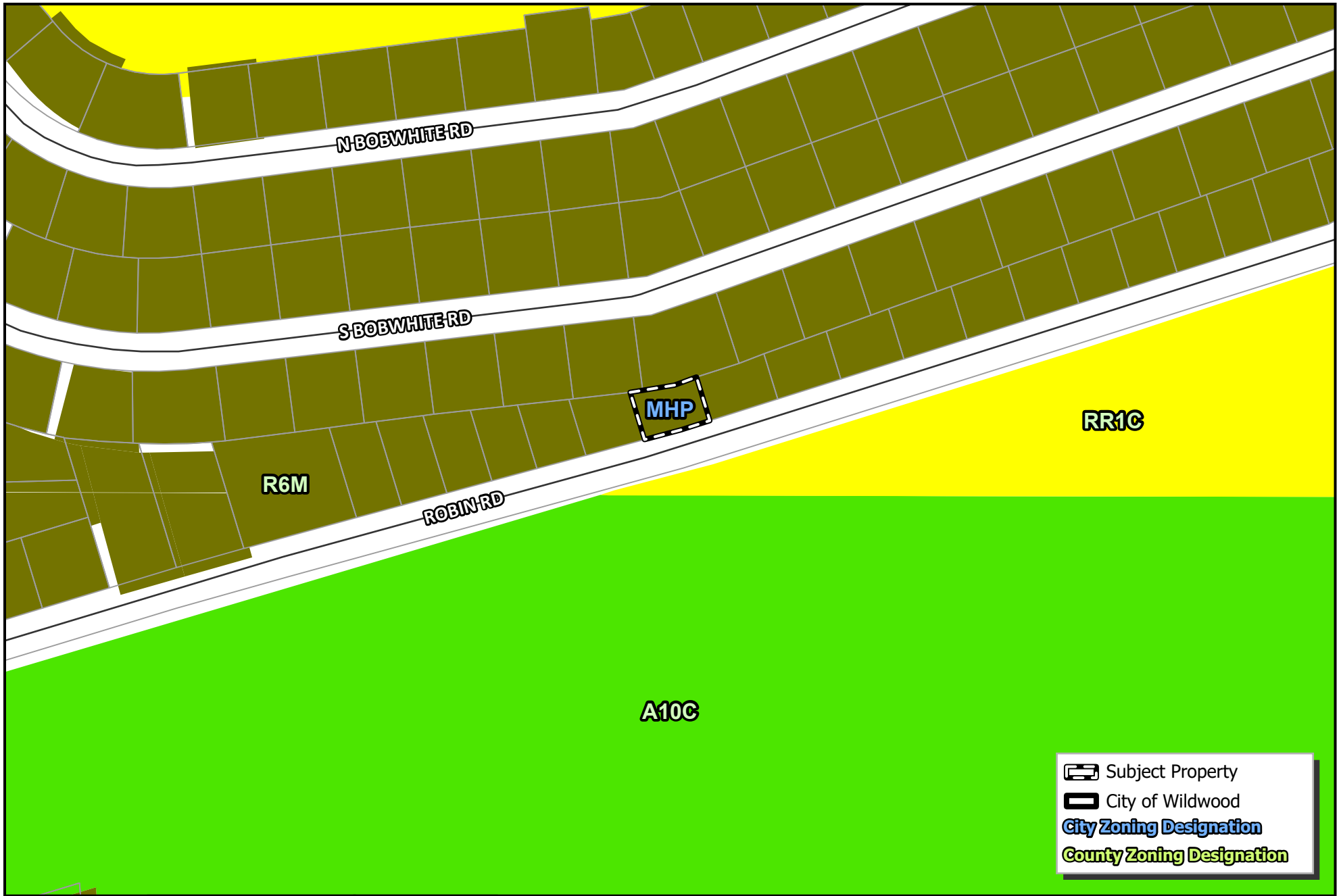


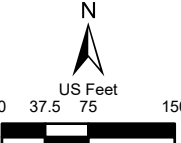
-  Subject Property
-  City of Wildwood
-  Sumter County

	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3309 64 ROBIN RD PARCEL G22AT021	MAP 1B LOCATION MAP AUG 2025
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 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3309	MAP 3A
			64 ROBIN RD	EXISTING ZONING
	PARCEL G22AT021		AUG 2025	



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3309 64 ROBIN RD PARCEL G22AT021	MAP 3B
				PROPOSED ZONING
				AUG 2025



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-49

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 7th, 2025, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from R6M (Sumter County) to MHP (City) on 0.13 acres MOL. The subject property is generally located on the north side of Robin Rd, 0.23 miles east of the intersection of Robin Rd and Quail Run.

Case Number: A25-3309

Owner/Applicant: Thomas M. Hugunin

Parcel: G22AT021

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 3.3(C)(4), the Special Magistrate

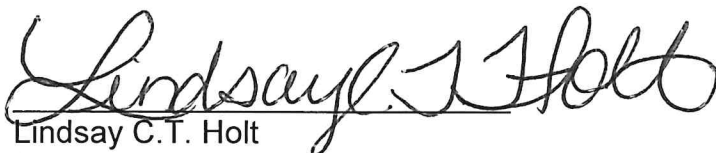
☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

☐ recommends other: _____

Dated: October 7th, 2025



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-3404 - RZ - 5474 Williamsburg Ln.

REQUESTED ACTION: Special Magistrate recommends approval of O2025-54.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case #	A25-3404
Ordinance #	O2025-54
Owner/Applicant	James Milton Hampton and Susan M. Stoltz
Property Location	The property is generally located on the east side of Williamsburg Ln., approximately 0.36 miles south of E SR 44.
Parcel Number	G16F001
Date	11/4/2025

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from RPUD (Sumter County) to MHP (City) for the parcel listed above on 0.21 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment A25-3403 (O2025-53).

ANALYSIS:

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), the zoning change to MHP should be granted based on the following criteria:

a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to MHP is consistent with the proposed Future Land Use Map designation of Mobile Home Park (MHP) and the intent of the Comprehensive Plan as stated in FLU Policy 1.2.8.

b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is residential. The proposed MHP zoning designation will serve to establish the character of existing neighborhoods as more single-dwelling units annex into the City and transition from Sumter County's jurisdiction into the City of Wildwood as a result of the Joint Planning Agreement.

c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools: There is no expectation of a generation of school-aged children as the property is located within an age-restricted community. However, the Sumter County School District has indicated that there are school seats available at this time.

Potable Water & Sewer: The subject property is currently serviced by City Utilities.

Streets: The property has access off Williamsburg Ln. The applicant has applied for an exemption for the TIA submittal which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day. Section 1(f) of the Inter-Local Service Boundary Roads Sub-Agreement with Sumter County (O2021-31) is not applicable due to the privately owned and maintained roads within Wildwood County Resort.

d) Whether changed or changing conditions make the passage of the proposed amendment necessary:

During the last couple of years, more single-dwelling units have been annexing into the City and transitioning from Sumter County's jurisdiction into the City of Wildwood pursuant to the terms of the Joint Planning Agreement.

e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety:

The property has access off Williamsburg Ln. The applicant has applied for an exemption for the TIA submittal which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day. Section 1(f) of the Inter-Local Service Boundary Roads Sub-Agreement with Sumter County (O2021-31) is not applicable due to the privately owned and maintained roads within Wildwood County Resort.

f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property:

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	RPUD (County)
SOUTH	ARD (City) & RPUD (County)
EAST	ROW Williamsburg Ln. & RPUD (County)
WEST	ARD (County)

If the rezoning is approved, the applicant will be required to submit a zoning clearance to the city prior to development. The zoning clearance will need to follow requirements established in the City's Land Development Regulations and the Design District Standards.

The applicant seeks approval for O2025-54, subject to the approval of O2025-53, which establishes a future land use appropriate for the proposed zoning.

Alex Lammers

Alex Lammers, Planner I
Development Services

ORDINANCE NO. O2025-54

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel G16F001
James Milton Hampton and Susan M. Stoltz
Acres 0.21 +/-

LEGAL DESCRIPTION:

LOT 1, WILDWOOD COUNTRY RESORT ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 7, PAGE 33, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from RPUD (Sumter County) to MHP (City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2025, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

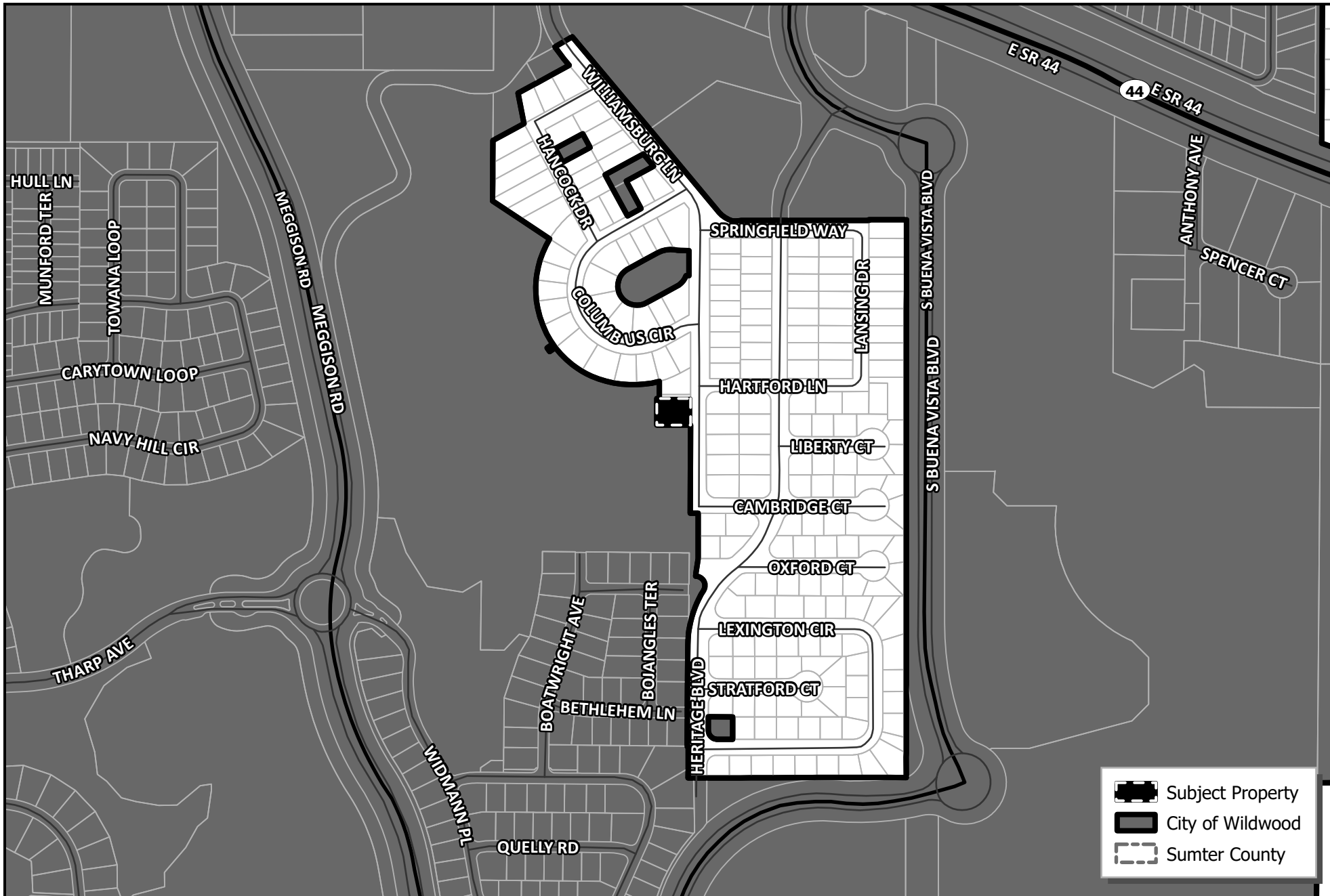
First Reading: _____

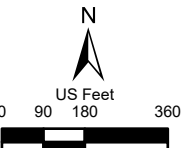
Second Reading: _____

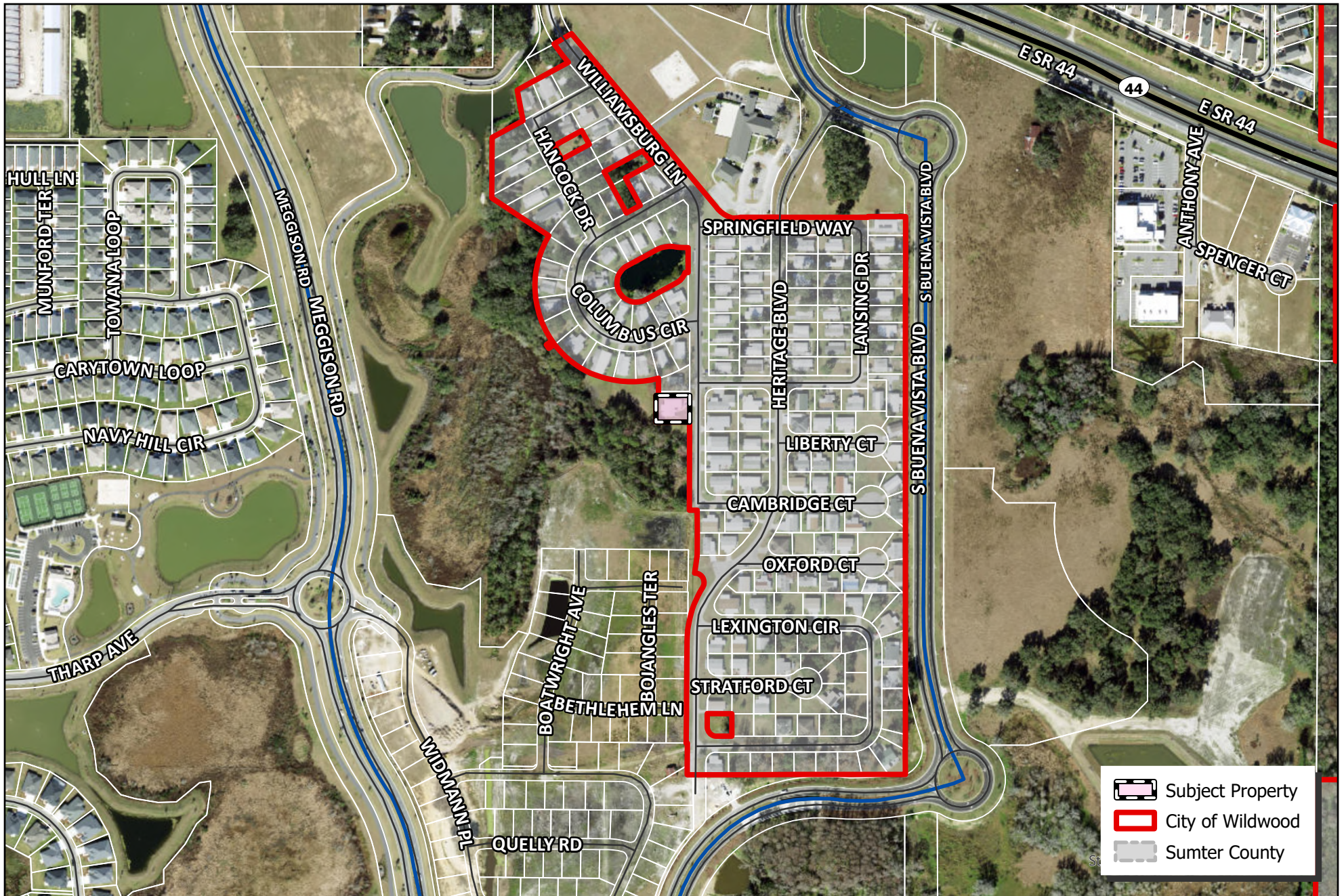
Approved as to form:

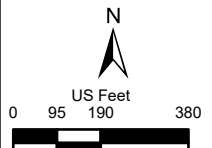
City Attorney

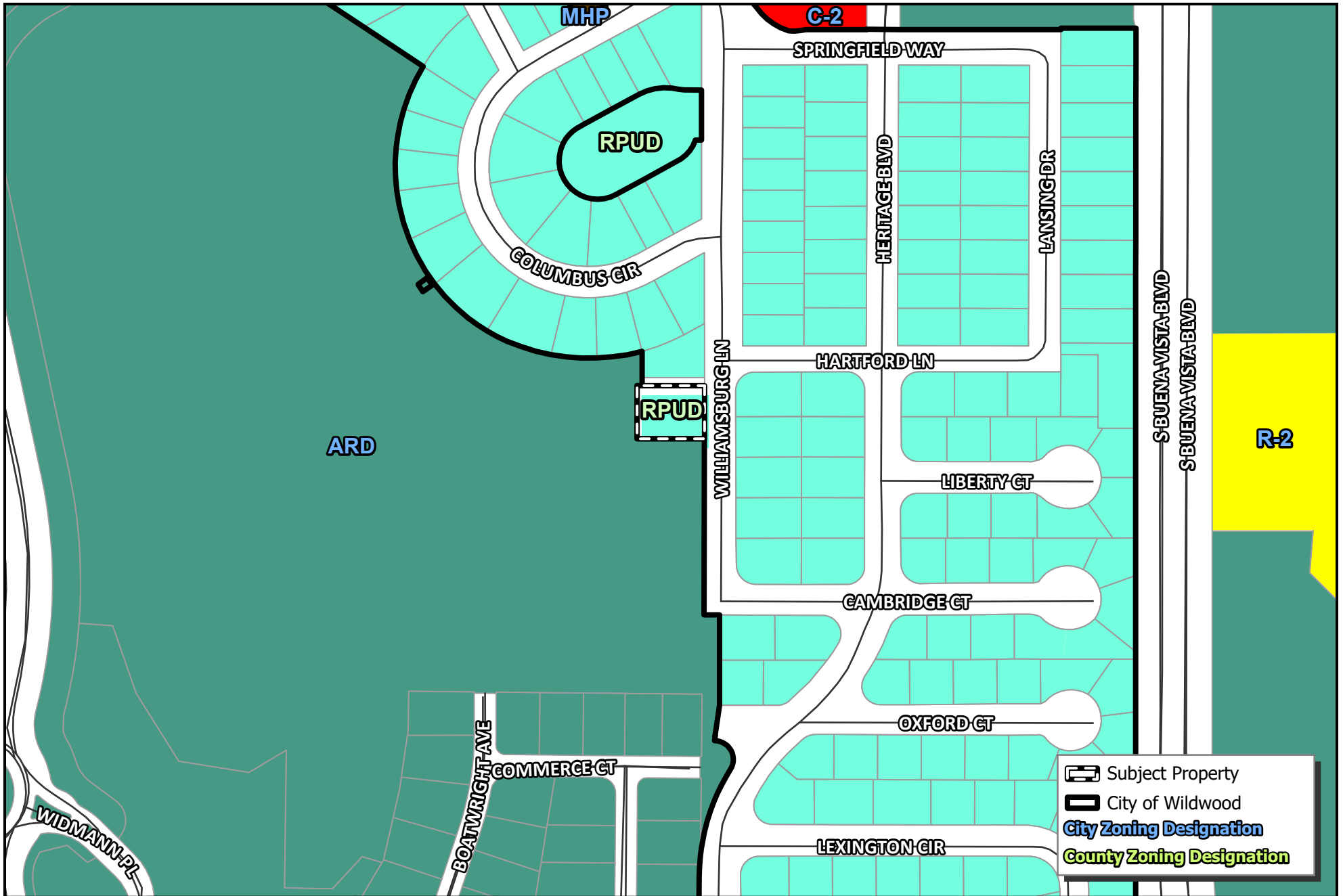
EXHIBIT A



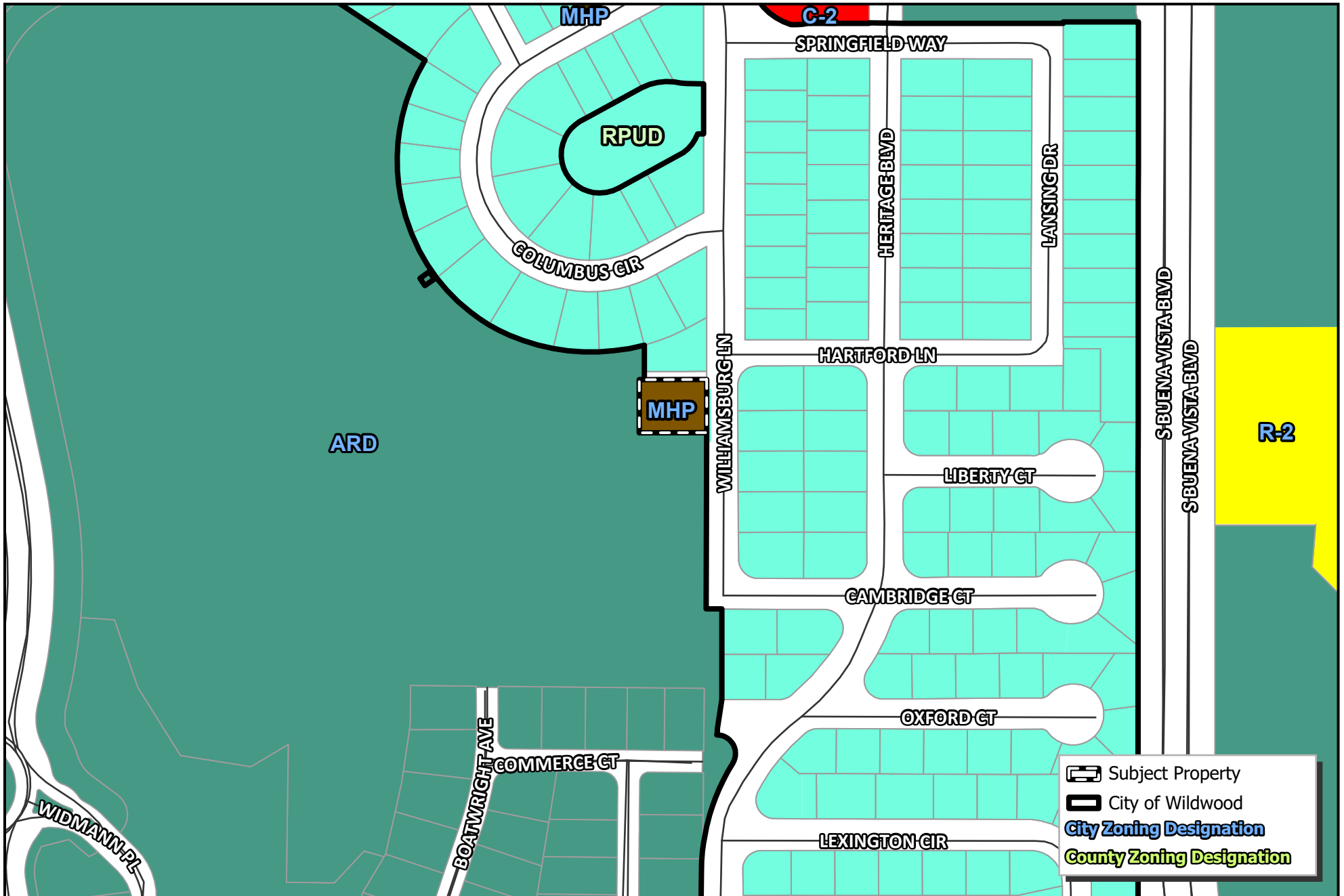
	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3404 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 1A LOCATION MAP SEP 2025
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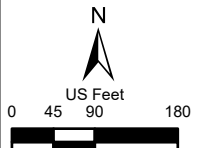


 CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 95 190 380	#A25-3404 5474 WILIAMSBURG LANE PARCEL G16F001	MAP 1B LOCATION MAP SEP 2025



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 N US Feet 0 45 90 180	#A25-3404 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 3A EXISTING ZONING SEP 2025
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 CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 45 90 180	#A25-3404 5474 WILLIAMSBURG LANE PARCEL G16F001	MAP 3B
			PROPOSED ZONING
			SEP 2025



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-54

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.



City of Wildwood, Florida
PUBLIC NOTICE
Development Services Department
www.wildwood-fl.gov

September 5, 2025

VEGA JENNIFER MUNOZ & ESPINOSA
5594 COLUMBUS CIR
WILDWOOD, FL 34785

Your Parcel Number(s): G16A118

RECEIVED

SEP 23 2025

City Of Wildwood
Development Services Dept

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential to Mobile Home Park and to change the Zoning Map designation from RPUD to MHP.

OWNER: James Milton Hampton and Susan M. Stoltz
APPLICANT: James Milton Hampton and Susan M. Stoltz
CASE NUMBERS: A25-3403 – SSCPA and A25-3404 - RZ
PARCEL NUMBER: G16F001

The subject property is generally located on Williamsburg Ln approximately 0.35 miles south of E SR 44.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday October 7th, 2025 at 2 pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday October 27th, 2025 at 7 pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday November 10th at 9 am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.



I support this request.

I do not object to this request.

I do not support this request for the following reason(s) _____

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, October 7th, 2025, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from RPUD (Sumter County) to MHP (City) on 0.21 acres MOL. The subject property is generally located on the east side of Williamsburg Ln, approximately 0.36 miles south of E SR 44.

Case Number: A25-3404

Owner/Applicant: James Milton Hampton and Susan M. Stoltz

Parcel: G16F001

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 3.3(C)(4), the Special Magistrate

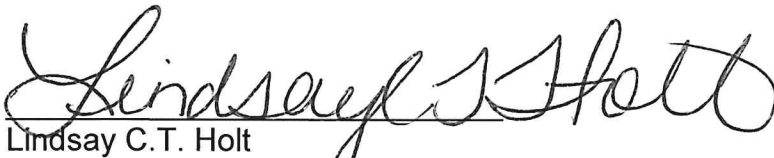
☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

☐ recommends other: _____

Dated: October 7th, 2025


Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Wildwood Country Resort Annexations

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Application Number	Applicant/Owner	Parcel	Acreage
A25-3484	Vaughn and Cheryl Harris	G16A010	0.14 +/-
A25-3443	Jackie and Judy Kyle	G16EC038	0.12 +/-
A25-3608	Christopher and Karen Upton	G16A207	0.20 +/-
A25-3632	Steven Titus	G16A106	0.25 +/-
A25-3691	Barbara Deupree	G16EC051	0.12 +/-

All parcels listed above have submitted voluntary annexation applications, located within the Wildwood Country Resort Community, in the Heritage Wood 'N Lake Estate and Hearty Host Lake Resort Subdivisions, approximately 0.17 miles south of the E SR 44 and S Buena Vista Blvd intersection.

Annexation into the City is appropriate because the properties are within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The City of Wildwood provides water and sewer services to the Wildwood Country Resort Subdivision. All five parcels are currently connected to these utilities, and their use will not result in any increase in density or intensity.

Section 1.f of the Inter-Local Service Boundary Roads Sub-Agreement with Sumter County (O2021-31) is not applicable in this case due to the privately owned and maintained roads within Wildwood Country Resort.



Amanda Bondi
Planning Manager, Development Services
October 20, 2025

ORDINANCE NO. O2025-57

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.83 ACRES LOCATED WITHIN THE WILDWOOD COUNTRY RESORT COMMUNITY, IN THE HERITAGE WOOD 'N LAKE ESTATE AND HEARTY HOST LAKE RESORT SUBDIVISIONS, APPROXIMATELY 0.17 MILES SOUTH OF THE E SR 44 AND S BUENA VISTA BLVD INTERSECTION, IN SECTION 16, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owners of the following described real property, which is approximately located 0.17 miles south of the E SR 44 and S Buena Vista Blvd intersection, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida is more particularly described as follows:

Parcel G16A010

Vaughn R. Harris and Cheryl M. Harris, Trustees of The Harris Family Trust

0.14 +/-

LOT(S) 10, BLOCK A, HEARTY HOST LAKE RESORT SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 3, PAGE(S) 57, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

Parcel G16A106

Steven A. Titus

0.25 +/-

LOT 6, BLOCK "B" HEARTY HOST LAKE RESORT SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 3, PAGE(S) 57, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

Parcel G16A207
Christopher and Karen Upton
0.20 +/-

LOT 7, BLOCK C, HEARTY HOST LAKE RESORT, ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 3, PAGE 57 AND 57A, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

Parcel G16EC038
Jackie R. Kyle and Judy A. Kyle
0.12 +/-

LOT 38, BLOCK C, HERITAGE WOOD 'N LAKES ESTATES, ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 4, PAGE(S) 61 AND 61A, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

Parcel G16EC051
Barbara Deupree
0.12 +/-

LOT 51, BLOCK C, HERITAGE WOOD'N LAKE ESTATES, ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 4, PAGE 61, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinances of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2025, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

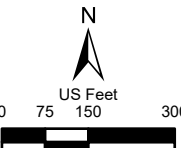
Second Reading: _____

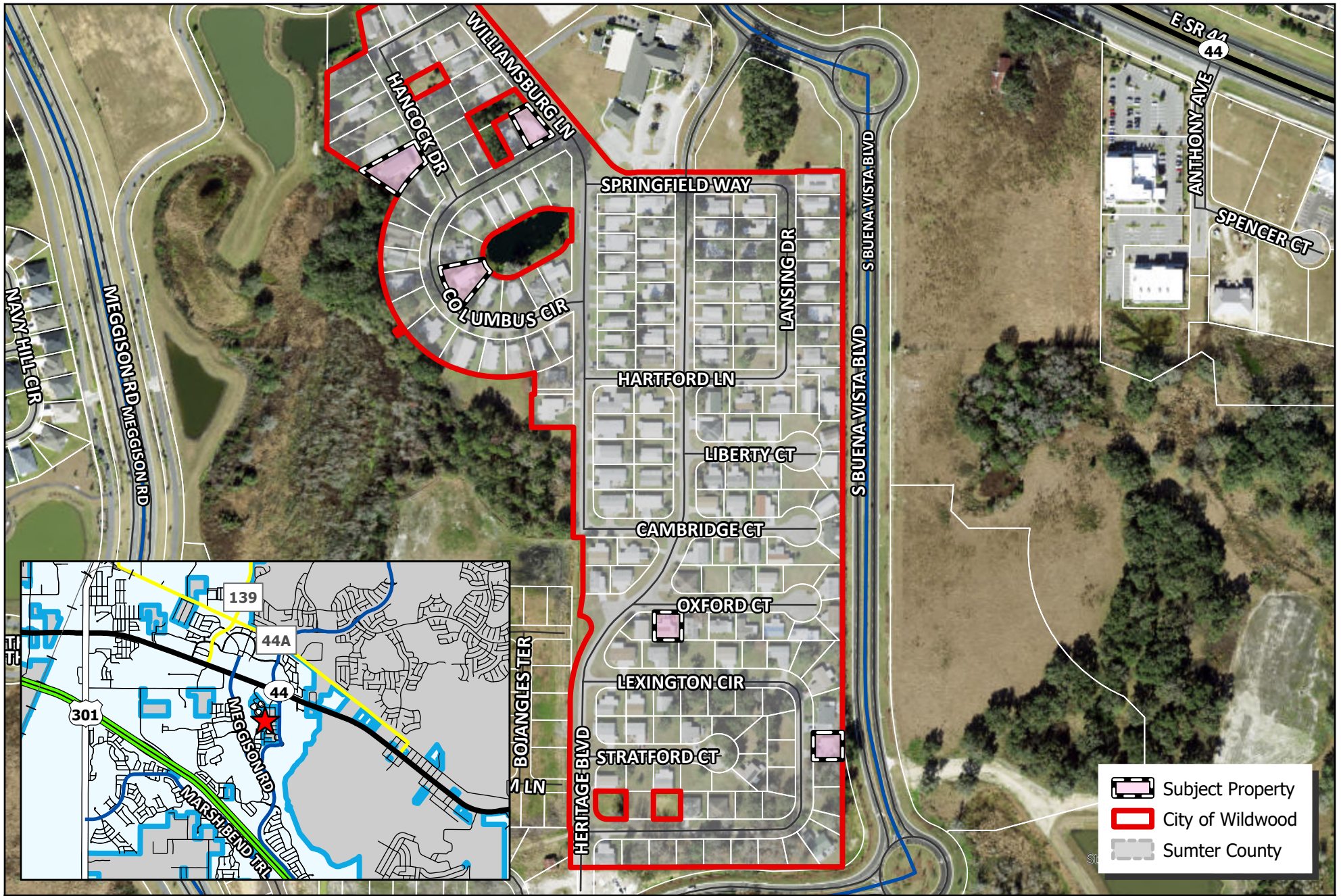
Approved as to form:

City Attorney

EXHIBIT A



	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3443, #A25-3483, #A25-3608, #A25-3632 & #A25-3691 WILDWOOD COUNTRY RESORT PARCELS G16A010, G16A106, G16A207, G16EC038 & G16EC051	MAP 1A LOCATION MAP OCT 2025
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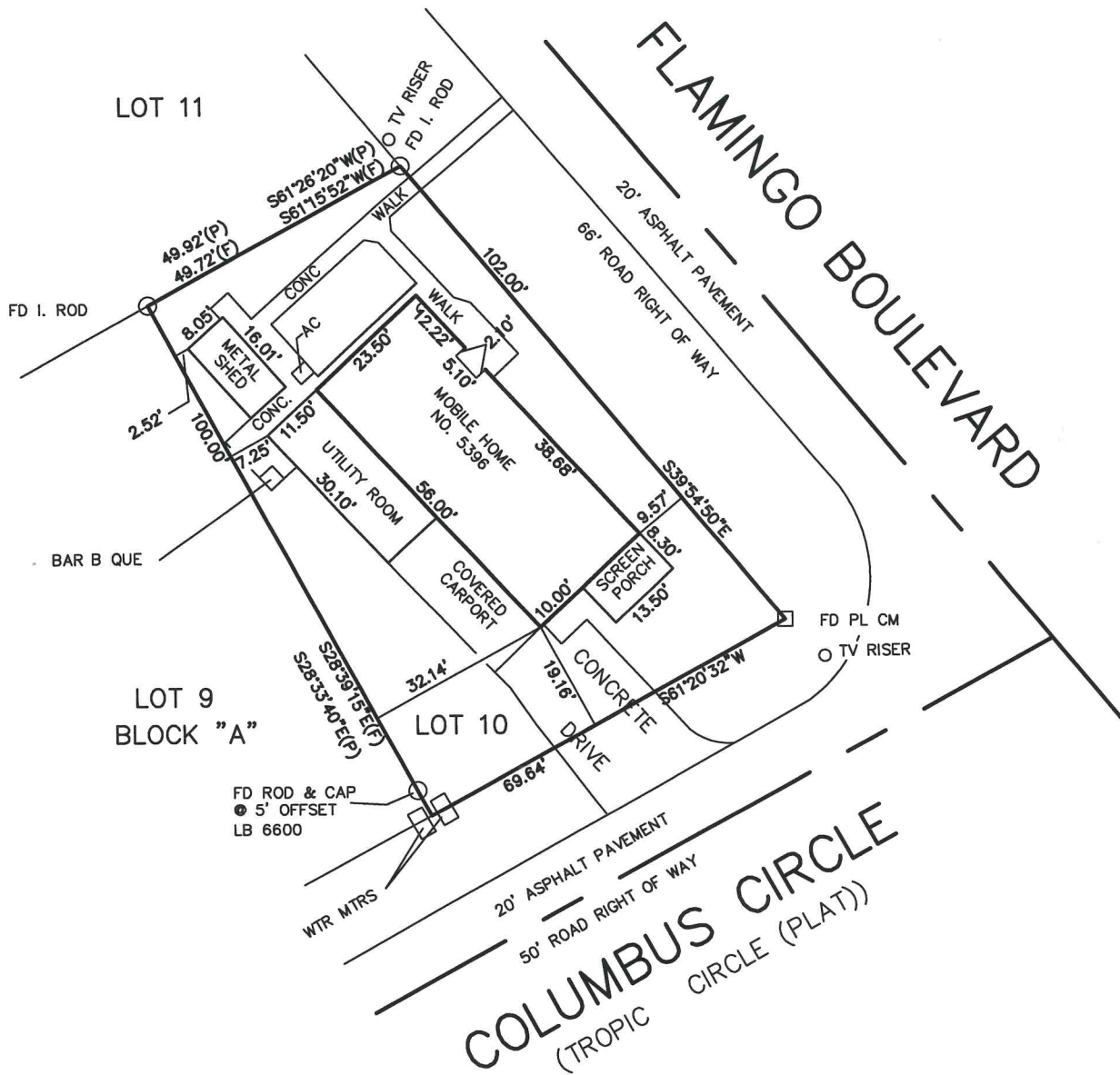
 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N US Feet 0 75 150 300	#A25-3443, #A25-3483, #A25-3608, #A25-3632 & #A25-3691 WILDWOOD COUNTRY RESORT PARCELS G16A010, G16A106, G16A207, G16EC038 & G16EC051	MAP 1B LOCATION MAP OCT 2025
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B:1

BOUNDARY AND IMPROVEMENT SURVEY

RICHARD A. WISHAM
SURVEYING INC.

9080 SE 161 LANE
SUMMERFIELD, FLORIDA 34491
352/245-5319
SCALE: 1" = 30'



CERTIFICATION SPECIFICALLY APPLIES TO:

VAUGHN R. HARRIS & CHERYL M. HARRIS

CERTIFICATION:

I HEREBY CERTIFY THAT THE HEREON PARCEL OF LAND WAS SURVEYED UNDER MY DIRECTION AND THAT SAID SURVEY COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS SET FORTH BY THE BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 5J-17.050 THROUGH 5J-17.052, FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.07, FLORIDA STATUTES.

DATE OF SURVEY: OCTOBER 18, 2018

SIGNED:

RICHARD A. WISHAM, P.S.M.
FLORIDA REGISTRATION NO. 2566

NOTE: CONTINUED ON REVERSE SIDE.

LEGEND:

	FOUND NAIL & DISC		SANITARY SEWER MANHOLE
	SET NAIL & DISC	BLDG.	BUILDING
	FOUND IRON ROD & CAP	ELEC. TRSFM.	ELECTRIC TRANSFORMER
	SET IRON ROD & CAP	RES.	RESIDENCE
	FOUND CONCRETE MONUMENT	MTR.	METER
	SET CONCRETE MONUMENT	STY.	STORY
	FOUND IRON PIPE	BLK.	BLOCK
	CENTERLINE	C.B.	CONCRETE BLOCK
	FENCE	C.M.	CONCRETE MONUMENT
	ANCHOR	SEC., S.	SECTION
	POWER POLE	TWP. , T.	TOWNSHIP
	POWERLINE	RGE., R.	RANGE
	WELL	D.B.	DEED BOOK
	STREET LIGHT	P.B.	PLAT BOOK
	WATER VALVE	O.R.B.	OFFICIAL RECORDS BOOK
	FIRE HYDRANT	PG.	PAGE
R.R.	RAIL ROAD	PGS.	PAGES
R/W	RIGHT OF WAY	P.O.C.	POINT OF COMMENCEMENT
P.C.P.	PERMANENT CONTROL POINT	P.O.B.	POINT OF BEGINNING
P.C.	POINT OF CURVATURE	(P)	PLAT MEASUREMENT
P.T.	POINT OF TANGENCY	(D)	DEED MEASUREMENT
P.I.	POINT OF INTERSECTION	(F)	FIELD MEASUREMENT
R	RADIUS	(C)	CALCULATED MEASUREMENT
P.R.C.	POINT OF REVERSE CURVATURE	D.R.O.W.	DRAINAGE RIGHT OF WAY
P.C.C.	POINT OF COMPOUND CURVATURE	D.R.A.	DRAINAGE RETENTION AREA
L	ARC LENGTH	B.M.	BENCH MARK
	CENTRAL ANGLE	T.B.M.	TEMPORARY BENCH MARK
P.S.I.	POINT OF STREET INTERSECTION	X (00.0)	EXISTING ELEVATION
P.L.S.	PROFESSIONAL LAND SURVEYOR	ELEV.	ELEVATION
P.S.M.	PROFESSIONAL SURVEYOR AND MAPPER	C.M.P.	CORRUGATED METAL PIPE
S.R.D.	STATE ROAD DEPARTMENT	R.C.P.	REINFORCED CONCRETE PIPE
BDY.	BOUNDARY	LB	LICENSE BUSINESS
R/W	RIGHT OF WAY	D.O.T.	DEPARTMENT OF TRANSPORTATION
(R)	RADIAL	LS	LICENSE SURVEYOR
AC.	ACRES		WATER LINE
WTR.	WATER		GAS LINE
NO.	NUMBER		TELEPHONE LINE
PWR.	POWER		MORE OR LESS
SERV.	SERVICE	CONC.	CONCRETE
PH.	PHONE		GAS VALVE

SURVEYOR’S NOTES:

- (1.) BEARINGS SHOWN ARE BASED ON THE PREMISE THAT THE NORTHERLY FRONT LOT LINE BEARS S 38°54’30” E (PLAT).
- (2.) PROPERTY DESCRIPTION PROVIDED BY CLIENT.
- (3.) UNDERGROUND ENCROACHMENTS, IF ANY HAVE NOT BEEN LOCATED.
- (4.) ALL STREETS OR OTHER RIGHTS OF WAY SHOWN ARE PHYSICALLY OPEN UNLESS OTHERWISE NOTED.
- (5.) ADDITIONS AND/OR DELETIONS TO THIS SURVEY BY OTHERS ARE PROHIBITED.
- (6.) MEASUREMENTS SHOWN ARE BOTH FIELD AND PLAT UNLESS OTHERWISE NOTED.
- (7.) THIS PROPERTY MAY BE SUBJECT TO EASEMENTS AND OR RIGHTS OF WAY OF RECORD NOT NECESSARILY MENTIONED IN CLIENT’S DEED OR SHOWN ON RECORD PLAT.
- (8.) SURVEY NOT VALID UNLESS EMBOSSED BY SEAL.
- (9.) FIELD BOOK 347, PAGE 12 HARD DRIVE JO. 355-18.
- (10) THE SURVEY DEPICTED HEREON IS NOT COVERED BY PROFESSIONAL LIABILITY INSURANCE.

LEGAL DESCRIPTION:

LOT 10 BLOCK "A" AS SHOWN ON THE PLAT OF "HEARTY HOST LAKE RESORT" AS RECORDED IN PLAT BOOK "3", PAGES 57 AND 57"A" OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

FLOOD CERTIFICATION:

THE HEREON DESCRIBED PARCEL OF LAND IS IN FLOOD ZONE "X" AS SHOWN ON THE FLOOD INSURANCE RATE MAP, PANEL NO 12119C0134-D, DATED: AUGUST 27. 2013.



CERTIFY TO:
Steven A. & Deborah S. Titus
Wells Fargo Bank, N.A.
American Home Title of Tampa Bay, Inc.
Old Republic National Title Insurance Company

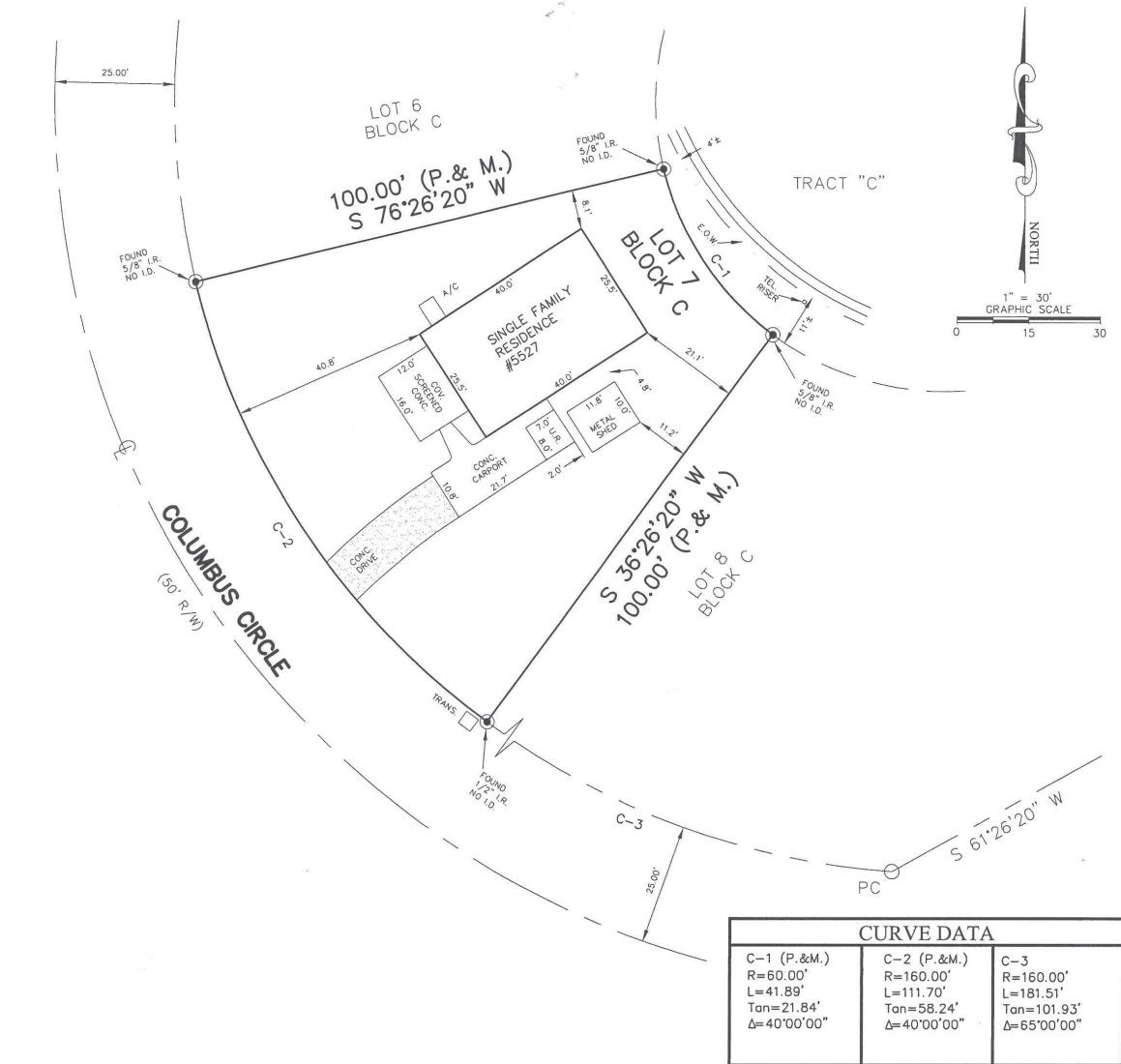
LEGEND:

Cn = curve number	PC = point of curvature (R) = radial	d = deed call p = plot call
BSL = building setback line	DUE = drainage & utility easement	fm = field measurement
CU = utility easement	NU = overhead utility lines	Ⓢ = electric utility box
CL = centerline	conc = concrete cov = covered	☎ = telephone junction box
R/W = right of way	⊙ = water valve	Ⓣ = cable TV junction box
⦿ = fire hydrant	⊛ = light pole	Ⓜ = electric junction box
⦿ = water meter		Ⓢ = utility pole
● = found 1/2" steel rod, no identification		
⊗ = found 5/8" steel rod, no identification		
■ = found 4"x4" concrete monument stamped "PLS 1571"		
⊠ = found 3" diameter concrete monument, no identification		

Page 169 of 325

BOUNDARY SURVEY

PROPERTY DESCRIPTION: LOT 7, BLOCK C, HEARTY HOST LAKE RESORT, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 3, PAGE(S) 57-57A, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.



LEGEND:

- = CONCRETE
- = BRICK
- = UTILITY POLE
- = SET 1/2" I.R. & CAP LB #7020
- = FOUND PROPERTY CORNER
- = FOUND CONCRETE MONUMENT
- = WELL
- = GAS METER
- = GUYWIRE
- = FIRE HYDRANT
- = LINE BREAK
- = CENTERLINE
- = RIGHT-OF-WAY LINE
- = BUILDING SETBACK LINE
- = HOG WIRE FENCE/HWF
- = WOOD FENCE/WF
- = CHAIN LINK FENCE/CLF
- = OVERHEAD UTILITY LINES

- Δ = DELTA/CENTRAL ANGLE
- A/C = AIR CONDITIONER
- APT. = APARTMENT
- BLDG. = BUILDING
- C = CALCULATED
- CH = CHORD
- CB = CHORD BEARING
- CBW = CONCRETE BLOCK WALL
- C.M. = CONCRETE MONUMENT
- CNA = CORNER NOT ACCESSIBLE
- CONC. = CONCRETE
- COV. = COVERED
- D = DESCRIPTION
- D/B/A = DOING BUSINESS AS
- D.E. = DRAINAGE EASEMENT
- D.U.E. = DRAINAGE & UTILITY EASEMENT
- E.O.P. = EDGE OF PAVEMENT
- E.O.W. = EDGE OF WATER
- F = FIELD
- FF ELEV. = FINISHED FLOOR ELEVATION

- I.D. = IDENTIFICATION
- I.R. = IRON ROD
- I.P. = IRON PIPE
- L = ARC LENGTH
- LS = LAND SURVEYOR
- LB = LICENSED BUSINESS
- M = MEASURED
- NR = NON-RADIAL
- O.R. = OFFICIAL RECORDS
- P = PLAT
- PC = POINT OF CURVATURE
- PCC = POINT OF COMPOUND CURVATURE
- PCP = PERMANENT CONTROL POINT
- PI = POINT OF INTERSECTION
- POB = POINT OF BEGINNING
- POC = POINT OF COMMENCEMENT
- POL = POINT ON LINE
- PRC = POINT OF REVERSE CURVATURE
- PRM = PERMANENT REFERENCE MONUMENT
- PSM = PROFESSIONAL SURVEYOR & MAPPER

- PT = POINT OF TANGENT
- R = RADIUS
- RAD = RADIAL
- RES. = RESIDENCE
- RP = RADIUS POINT
- R/W = RIGHT OF WAY
- S/W = SIDEWALK
- T.O.B. = TOP OF BANK
- (TYP.) = TYPICAL
- U.R. = UTILITY ROOM
- U.E. = UTILITY EASEMENT
- W.M. = WATER METER
- WPP = WOOD POWER POLE

CERTIFIED TO:
CHRISTOPHER N. & KAREN B. UPTON
SEMPER WOODS TITLE, LC
COMMONWEALTH LAND AMERICA

BEARINGS SHOWN HEREON ARE BASED ON THE CENTERLINE OF COLUMBUS CIRCLE AS BEING S61°26'20"W PER PLAT.

ACCORDING TO THE FLOOD INSURANCE RATE MAP NO. 120296 0125 B DATED 03/15/82, THE PROPERTY SHOWN HEREON APPEARS TO LIE IN ZONE C.

JOB NO. BCA12536 (FIELD DATE:) 01/04/07
DRAWN BY: WCS-JG
CHECKED BY: BC
FIELD BY: DO
OPERATING UNDER L.S.B. # 7020

BRADLEY COX & ASSOCIATES
LAND SURVEYING
405 W. 25TH STREET
SANFORD, FLORIDA 32771
(407) 323-9202

NOTES:
1. THIS SURVEY IS BASED ON THE LEGAL DESCRIPTION AS PROVIDED BY THE CLIENT.
2. THIS SURVEYOR HAS NOT ABSTRACTED THE LAND SHOWN HEREON FOR EASEMENTS, RIGHTS OF WAY OR RESTRICTIONS OF RECORD WHICH MAY AFFECT THE TITLE OR USE OF THE LAND.
3. DO NOT RECONSTRUCT PROPERTY LINES FROM BUILDING TIES.
4. NO FOOTING OR OVERHANGS HAVE BEEN LOCATED EXCEPT AS SHOWN.
5. NO IMPROVEMENTS OR UTILITIES HAVE BEEN LOCATED EXCEPT AS SHOWN.
6. THIS SURVEY IS NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

I HEREBY CERTIFY THAT WE HAVE PERFORMED A FIELD SURVEY OF THE HEREON DESCRIBED PROPERTY, THIS DRAWING IS A REPRESENTATION OF THAT SURVEY AND MEETS THE MINIMUM TECHNICAL STANDARDS SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL LAND SURVEYORS AND MAPPERS IN CHAPTER 61G17-6 FLORIDA ADMINISTRATIVE CODE PURSUANT TO SECTION 472.027, FLORIDA STATUTES.
Bradley Cox 01/09/07
BRADLEY G. COX, PSM #5567 (DATE)

BOUNDARY SURVEY

Page 171 of 325



6250 NORTH MILITARY TRAIL, SUITE 102, WEST PALM BEACH, FL 33407- (800) 226-4807
WWW.TARGETSURVEYING.NET

LAND SURVEY PREPARED FOR Barbara Deupree
5252 Lexington Circle, Wildwood, FL 34785



REQUESTED BY:

Tri-County Land Title & Escrow
13696 U.S. Highway 441, Suite 200
THE VILLAGES, FL 32159
PH.

LEGAL DESCRIPTION AND CERTIFICATION

Lot 51, Block C, Heritage Wood N' Lake Estates Replat of Water Wheel Moobile Home Community & RV Park Unit 1, according to the Plat thereof, as recorded in Plat Book 4, Page 61, of the Public Records of Sumter County, FL.

Community Number: 120299 Panel: 12119C0134 Suffix: D F.I.R.M. Date: Flood Zone: X Field Work: 2/23/2021

Certified To:

Barbara Deupree; Tri-County Land Title & Escrow; HOMEPOINT FINANCIAL CORPORATION ISAOA/ATIMA; TITLE RESOURCES GUARANTY COMPANY

Property Address:

5252 Lexington Circle
Wildwood, FL 34785

Survey Number: 465338

Client File Number: 2021-3492

ABBREVIATION DESCRIPTION:

A.E.	ANCHOR EASEMENT	F.F. EL.	FINISH FLOOR ELEVATION	O.R.B.	OFFICIAL RECORDS BOOK
A/C	AIR CONDITIONER	F.I.P.	FOUND IRON PIPE	(P)	PLAT
B.M.	BENCH MARK	F.I.R.	FOUND IRON ROD	P.B.	PLAT BOOK
B.R.	BEARING REFERENCE	F.P.K.	FOUND PARKER-KALON NAIL	P.C.	POINT OF CURVATURE
(C)	CALCULATED	(L)	LENGTH	P.C.C.	POINT OF COMPOUND CURVE
Δ	CENTRAL / DELTA ANGLE	L.A.E.	LIMITED ACCESS EASEMENT	P.O.B.	POINT OF BEGINNING
CH	CHORD	L.M.E.	LAKE MAINTENANCE EASEMENT	P.O.C.	POINT OF COMMENCEMENT
(D)	DEED / DESCRIPTION	(M)	MEASURED / FIELD VERIFIED	P.R.C.	POINT OF REVERSE CURVE
D.E.	DRAINAGE EASEMENT	M.H.	MANHOLE	P.T.	POINT OF TANGENCY
D.H.	DRILL HOLE	N&D	NAIL & DISK	R/W	RIGHT-OF-WAY
D/W	DRIVEWAY	N.R.	NOT RADIAL	(R)	RADIAL / RADIUS
E.O.W.	EDGE OF WATER	N.T.S.	NOT TO SCALE	S.I.R.	SET IRON ROD
F.C.M.	FOUND CONCRETE MONUMENT	O.H.L.	OVERHEAD UTILITY LINES	T.O.B.	TOP OF BANK
				U.E.	UTILITY EASEMENT

SYMBOL DESCRIPTIONS:

	= CATCH BASIN		= MISC. FENCE
	= CENTERLINE ROAD		= PROPERTY CORNER
	= COVERED AREA		= UTILITY BOX
+ X.XX	= EXISTING ELEVATION		= UTILITY POLE
	= HYDRANT		= WATER METER
	= MANHOLE		= WELL
	= METAL FENCE		= WOOD FENCE

PAGE 1 OF 2 PAGES
(NOT COMPLETE WITHOUT PAGE 2)

GENERAL NOTES:

- LEGAL DESCRIPTION PROVIDED BY OTHERS
- THE LANDS SHOWN HEREON WERE NOT ABSTRACTED FOR EASEMENTS OR OTHER RECORDED ENCUMBRANCES NOT SHOWN ON THE PLAT.
- UNDERGROUND PORTIONS OF FOOTINGS, FOUNDATIONS OR OTHER IMPROVEMENTS WERE NOT LOCATED.
- WALL TIES ARE TO THE FACE OF THE WALL AND ARE NOT TO BE USED TO RECONSTRUCT BOUNDARY LINES.
- ONLY VISIBLE ENCROACHMENTS LOCATED.
- DIMENSIONS SHOWN ARE PLAT AND MEASURED UNLESS OTHERWISE SHOWN.
- FENCE OWNERSHIP NOT DETERMINED.
- ELEVATIONS INDICATED HEREON ARE IN FEET AND DECIMALS REFERENCED TO N.G.V.D. 1929
- IN SOME INSTANCES, GRAPHIC REPRESENTATIONS HAVE BEEN EXAGGERATED TO MORE CLEARLY ILLUSTRATE RELATIONSHIPS BETWEEN PHYSICAL IMPROVEMENTS AND/OR LOT LINES.
- IN ALL CASES, DIMENSIONS SHALL CONTROL THE LOCATION OF THE IMPROVEMENTS OVER SCALED POSITIONS.



SERVING FLORIDA

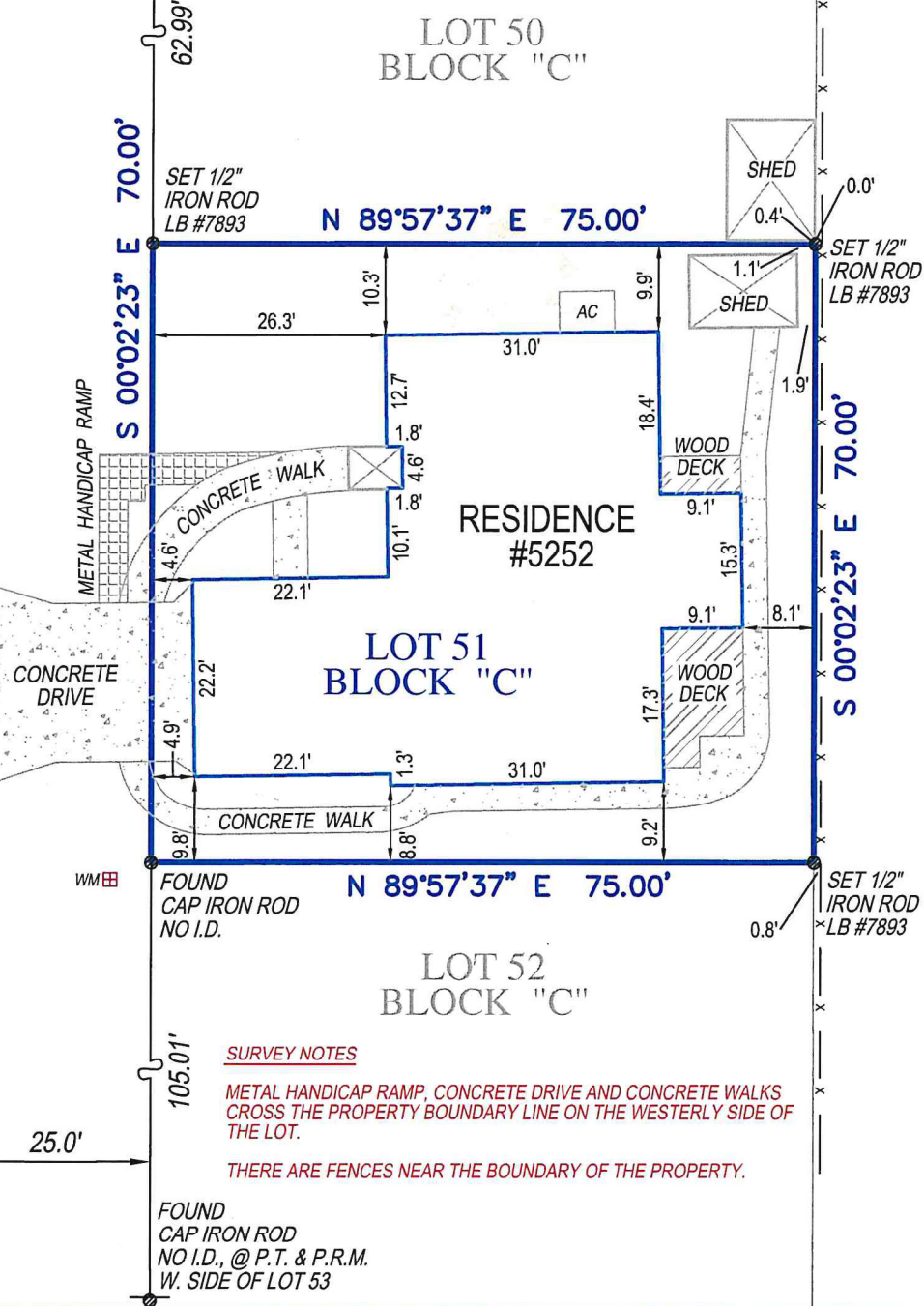
6250 N. MILITARY TRAIL, SUITE 102
WEST PALM BEACH, FL 33407
PHONE (561) 640-4800
STATEWIDE PHONE (800) 226-4807
STATEWIDE FACSIMILE (800) 741-0576
WEBSITE: <http://targetsurveying.net>

BOUNDARY SURVEY

@ P.C. & P.R.M.
N.W. CORNER
OF LOT 50

LEXINGTON CIRCLE 50' RW (IMPROVED)

EDGE OF PAVEMENT



SCALE: 1"=20'

SURVEY NOTES

METAL HANDICAP RAMP, CONCRETE DRIVE AND CONCRETE WALKS CROSS THE PROPERTY BOUNDARY LINE ON THE WESTERLY SIDE OF THE LOT.

THERE ARE FENCES NEAR THE BOUNDARY OF THE PROPERTY.

SURVEYORS CERTIFICATE

I HEREBY CERTIFY THAT THIS BOUNDARY SURVEY IS A TRUE AND CORRECT REPRESENTATION OF A SURVEY PREPARED UNDER MY DIRECTION. NOT VALID WITHOUT AN AUTHENTICATED ELECTRONIC SIGNATURE AND AUTHENTICATED ELECTRONIC SEAL, OR A RAISED EMBOSSED SEAL AND SIGNATURE.

Kenneth J. Osborne

Digitally signed by
Kenneth J. Osborne
Date: 2021.02.27
08:48:29 -05'00'

PAGE 2 OF 2 PAGES
(NOT COMPLETE WITHOUT PAGE 1)



TARGET
SURVEYING, LLC

LB #7893

SERVING FLORIDA

6250 N. MILITARY TRAIL, SUITE 102

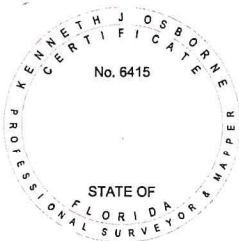
WEST PALM BEACH, FL 33407

PHONE (561) 640-4800

STATEWIDE PHONE (800) 226-4807

STATEWIDE FACSIMILE (800) 741-0576

WEBSITE: <http://targetsurveying.net>



(SIGNED)

Kenneth J. Osborne
PROFESSIONAL SURVEYOR AND MAPPER #6415



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-57

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Surplus Vehicles & Equipment November 2025

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

This resolution declares certain vehicles and equipment as surplus for November 2025 and determines the means for disposal, which will be an auction through Public Surplus.

RESOLUTION NO. R2025-37

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN VEHICLES AS SURPLUS; DETERMINING THAT CERTAIN VEHICLES AND EQUIPMENT ARE TO BE DISPOSED OF THROUGH ONLINE AUCTION OR DONATION TO A NONPROFIT ORGANIZATION IF THERE IS A NEED AND JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood is the owner of certain equipment identified by attached Exhibit A, and

WHEREAS, the City Commission of the City of Wildwood has determined that the equipment is surplus because the equipment is no longer of use by or a benefit to the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The property identified in attached Exhibit A is hereby declared surplus.
2. The property may be donated to another nonprofit agency that has a need, or auctioned through an online auction company, and items considered junk may be disposed of as trash.
3. This Resolution shall take effect immediately upon its final adoption by the City Commission of the City of Wildwood, Florida.

DONE AND RESOLVED this _____ day of _____, 20____, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

Surplus Equipment City of Wildwood November 2025

YEAR	EQUIPMENT	VIN#	DEPT
2011	FORD INMATE VAN	1FBNE3BLXBDB31467	PUBLIC WORKS
2010	FORD INMATE VAN	1FBNE3BL3ADA03957	PARKS AND REC
2013	FORD TAURUS	1FAHP2M82DG130424	POLICE DEPT
2013	DODGE CHARGER	2C3CDXAG5DH542531	HR
	CATERPILLAR GENERATOR 94A06043-S	2017853	WASTE WATER
	MISC ITEMS		

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Rehab and Epoxy Coating of Fourteen (14) Manholes on US 301 by Engineered Spray Solutions in the Amount of \$145,303.04

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Engineered Spray Solutions
Effective Date: 10/29/2025 Termination Date:
Managing Division/Department: Utilities / Wastewater Division

BUDGET IMPACT: This is a budgeted item in the 25/26 fiscal year budget. Funds for this project can be found in account 401-535-60-6610 (Sewer System Renewal and Replace).

HISTORY/FACTS/ISSUES:

The city's central sewer system needs preventative and periodic maintenance on a yearly basis. Due to certain waste and gases, the brick and concrete structure inside manholes deteriorates over time. To keep the system's integrity sound and functional without interruption in service, the Wastewater Division is requesting to rehab/epoxy coat the interior of 14 manholes within the collection system on US 301, utilizing an existing "piggyback" contract. This is part of an ongoing maintenance program that is budgeted each year. The total cost for the project will be \$145,303.04. Attached are both the piggyback contract #JEA11199 with the City of Jacksonville and a quote from Engineered Spray Solutions. Staff recommends approval to have Engineered Spray Solutions conduct the annual maintenance of 14 manholes for the amount of \$145,303.04.

**CONTRACT
BETWEEN
JEA
AND
ENGINEERED SPRAY SOLUTIONS, LLC.
JEA CONTRACT # JEA11199**

THIS CONTRACT is made and entered into as of the 1st day of October, 2022 (the “**Effective Date**”) by and between **JEA**, a body politic and corporate in the City of Jacksonville, Florida (“**JEA**”) and, **ENGINEERED SPRAY SOLUTIONS, LLC.**, a Florida Limited Liability Company authorized to conduct business in the state of Florida with its principal address at 1306 BANANA RD, LAKELAND, Florida, 33810, United States (“**Company**”).

WHEREAS, JEA issued a Solicitation 1410804046 for “**Sanitary Sewer Manhole Structural Rehabilitation and Repair**”, as amended by Addendum Number One dated August 18, 2022, and Addendum Number Two dated September 02, 2022 (the “**Solicitation**”); and

WHEREAS, based on Company’s response to the Solicitation (the “**Response**”), on **October 06, 2022**, JEA’s Awards Committee awarded a contract to Company to provide certain services to JEA as described in the Solicitation (the “**Work**”);

NOW THEREFORE, in consideration of the mutual covenants contained below, JEA and Company agree as follows:

- 1. Engagement and Performance of Work.** JEA engages Company to perform the Work, and Company shall perform the Work in accordance with the terms and conditions of this Contract.
- 2. Compensation.** JEA shall pay the Company for the Work in accordance with the terms of the Solicitation and the pricing attached to this Contract as **Exhibit A**.
- 3. Maximum Indebtedness.** JEA’s maximum indebtedness for all fees, costs, expenses and all other amounts payable under this Contract shall be a fixed monetary amount not-to-exceed **Four Million and 00/100 Dollars (\$4,000,000.00)**. All amounts payable under this Contract are contingent upon the existence of lawfully appropriated funds therefor.
- 4. Term.** The term of this Contract shall commence on the Effective Date and shall continue through **September 30, 2025**, unless sooner terminated in accordance with the terms of the Solicitation. JEA shall have the right, in its sole discretion, to renew this Contract for up to two (2) additional terms of one (1) year(s) each.
- 5. Contract Documents.** This Contract consists of the following documents which are incorporated by reference as if fully set forth herein and which, in case of conflict, shall have priority in the order listed below:

- This document (including all attachments and exhibits hereto), as modified by any subsequently signed amendments
- Any Addenda to the Solicitation issued by JEA
- The Solicitation as originally issued by JEA, including all amendments, technical specifications, appendices and exhibits thereto
- JEA Purchase Order
- The Response, provided, however, that any terms in the Response that are inconsistent with the Solicitation shall not be included in this Contract, unless expressly agreed to in writing by JEA

6. Notices.

All notices under this Contract shall be in writing and shall be delivered by email (delivery receipt requested), certified mail (return receipt requested), or by other delivery with receipt to the following:

As to JEA:

JEA
21 W. Church Street
Jacksonville, Florida 32202
Attn: Justin B. Sencer

and to:

JEA
21 W. Church Street, CC-6
Jacksonville, Florida 32202
Attn: Heather Beard, Procurement Contract Administration
bearhb@jea.com

As to the Company:

ENGINEERED SPRAY SOLUTIONS LLC
1306 BANANA RD, LAKE LAND, Florida, 33810, United States
Attn: JIM COLLIER
Email: jcollier@ess-1.net

7. Authority. Company represents and warrants to JEA that Company has full right and authority to execute and perform its obligations under this Contract, and Company and the person(s) signing this Contract on Company's behalf represent and warrant to JEA that such person(s) are duly authorized to execute this Contract on Company's behalf without further consent or approval by anyone. Company shall deliver to JEA promptly upon request all documents reasonably requested by JEA to evidence such authority.

8. Entire Agreement. This Contract constitutes the entire agreement between the parties hereto for the Work to be performed and furnished by the Company. No statement,

representation, writing, understanding, agreement, course of action or course of conduct, made by either party or any representative of either party, which is not expressed herein shall be binding. Company may not unilaterally modify the terms of this Contract by affixing additional terms to materials delivered to JEA (e.g., “shrink wrap” terms accompanying or affixed to a deliverable) or by including such terms on a purchase order or payment document. Company acknowledges that it is entering into this Contract for its own purposes and not for the benefit of any third party.

9. Amendments. All changes to, additions to, modifications of, or amendment to this Contract, or any of the terms, provisions and conditions hereof, shall be binding only when in writing and signed by the authorized officer, agent or representative of each of the parties to this Contract.

10. Counterparts. This Contract, and all amendments hereto, may be executed in several counterparts, each of which shall be deemed an original, and all of such counterparts together shall constitute one and the same instrument. This Contract may be delivered by facsimile or by email transmittal of a PDF image, and such facsimile or PDF counterparts shall be valid and binding on JEA and Company with the same effect as if original signatures had been exchanged.

[Remainder of page left blank intentionally. Signature page follows immediately.]

IN WITNESS WHEREOF, JEA and Company have duly executed this Contract as of the Effective Date.

JEA:

JEA

Signature:



Signed on Oct 19,2022 | 19:18:41 (GMT -5:00)

Email: gleejs@jea.com
Name: Jenny McCollum
Title: Director, Procurement Services
Date: Oct 19,2022 | 19:18:41 (GMT -5:00)

WITNESS:

JEA

Signature:



Signed on Oct 10,2022 | 13:47:34 (GMT -5:00)

Email: talljb@jea.com
Name: Jessica Talley
Title: Contracts Assistant
Date: Oct 10,2022 | 13:47:34 (GMT -5:00)

COMPANY:

ENGINEERED SPRAY SOLUTIONS, LLC

Signature:

JIM COLLIER

Signed on Oct 10,2022 | 13:37:40 (GMT -5:00)

Email: JCOLLIER@ESS-1.NET
Name: JIM COLLIER
Title: Authorized Representative
Date: Oct 10,2022 | 13:37:40 (GMT -5:00)

FORM APPROVED:

JEA

Signature:



Signed on Oct 19,2022 | 18:49:42 (GMT -5:00)

Email: lavirc@jea.com
Name: Rebecca Lavie
Title: Assistant General Counsel
Date: Oct 19,2022 | 18:49:42 (GMT -5:00)

Exhibit A

Appendix B - Bid Forms
1410804046 Sanitary Sewer Manhole Structural Rehabilitation and Repair

Submit the Bid electronically as described in section 1.1.3 of the Solicitation.

Company Name: Engineered Spray Solutions LLC

Company's Address: 1306 Banana Road, Lakeland Florida 33810

License Number: CGC 1504067

Phone Number: 863-577-4821 FAX No: Email Address: jcollier@ess-l.net

BID SECURITY REQUIREMENTS ☐ None required ☒ Certified Check or Bond (Five Percent (5%))		TERM OF CONTRACT ☐ One Time Purchase ☐ Annual Requirements ☒ Other, Specify - Project Completion	
SAMPLE REQUIREMENTS ☒ None required ☐ Samples required prior to Bid Opening ☐ Samples may be required subsequent to Bid Opening		SECTION 255.05, FLORIDA STATUTES CONTRACT BOND ☐ None required ☒ Bond required 100% of Bid Award	
QUANTITIES ☐ Quantities indicated are exacting ☒ Quantities indicated reflect the approximate quantities to be purchased Throughout the Contract period and are subject to fluctuation in accordance with actual requirements.		INSURANCE REQUIREMENTS Insurance required	
PAYMENT DISCOUNTS ☒ 1% 20, net 30 ☐ 2% 10, net 30 ☐ Other ☐ None Offered			
ENTER YOUR BID FOR SOLICITATION 1410804046		TOTAL BID PRICE	
Total Bid Price (enter total from cell H23 in the Bid Workbook)		\$28,753,050.00	
☒ I have read and understood the Sunshine Law/Public Records clauses contained within this solicitation. I understand that in the absence of a redacted copy my proposal will be disclosed to the public "as-is".			
BIDDER CERTIFICATION			
By submitting this Bid, the Bidder certifies that it has read and reviewed all of the documents pertaining to this Solicitation, that the person signing below is an authorized representative of the Bidding Company, that the Company is legally authorized to do business in the State of Florida, and that the Company maintains in active status an appropriate contractor's license for the work (if applicable). The Bidder also certifies that it complies with all sections (including but not limited to Conflict Of Interest and Ethics) of this Solicitation.			
We have received agenda _____ 1 _____ through _____ 2 _____		 Handwritten Signature of Authorized Officer of Company or Agent 9/13/22 Date James J Collier Printed Name and Title	

1410804046 Appendix B - Bid Workbook							
Sanitary Sewer Manhole Structural Rehabilitation and Repair (Only complete the Prices in Yellow Cells)							
Spec No. column values beginning with "2" refer to a paragraph in the solicitation.							
Spec No. column values beginning with "9" refer to SPECIAL CONDITION ITEM 900 SERIES in Appendix A - Technical Specifications.							
Company name					Engineered Spray Solutions LLC		
Item No.	Spec No.	Est. Qty.	Unit	Description	Unit Price	Annual Extended Price	3 Year Extended Price
1	901	45	EA	Mobilization	\$12,500.00	\$562,500.00	\$1,687,500.00
2	902	4,000	SF	Surface Preparation - Existing Fiberglass liner	\$12.00	\$48,000.00	\$144,000.00
3	903	13,000	SF	Removal of Existing Epoxy or Polyurea Liners	\$38.00	\$494,000.00	\$1,482,000.00
4	904	120	EA	Bench and Invert Channel Repair	\$1,450.00	\$174,000.00	\$522,000.00
5	905	2,235	GAL	Chemical Grouting Sealing	\$195.00	\$435,825.00	\$1,307,475.00
6	906	55	EA	Install/Replace Inside Drop System, <=8"	\$1,200.00	\$66,000.00	\$198,000.00
7	906	20	EA	Install/Replace Inside Drop System, >=10"	\$1,600.00	\$32,000.00	\$96,000.00
8	907	4,000	SF	Installing Corrosion Inhibiting Coating on New Manhole	\$44.00	\$176,000.00	\$528,000.00
9	907	7,000	SF	Installing Corrosion Inhibiting Coating on Existing Manhole	\$56.00	\$392,000.00	\$1,176,000.00
10	908	54,000	SF	Install Epoxy, Polyurea or Polyurethane Structural Coating, Minimum Thickness	\$80.00	\$4,320,000.00	\$12,960,000.00
11	908	63,000	SF	Install Epoxy, Polyurea or Polyurethane Structural Coating, Additional 0.125-in of thickness	\$36.00	\$2,268,000.00	\$6,804,000.00
12	909	357	EA	Manhole Inspection Level 2 with 3D scan and imagery	\$325.00	\$116,025.00	\$348,075.00
Cash Allowances							
	910	1	LS	Bypass Pumping Service Allowance	\$200,000.00	\$200,000.00	\$600,000.00
	911	1	LS	Maintenance of Traffic Allowance	\$200,000.00	\$200,000.00	\$600,000.00
	2.14.4	1	LS	SWA Allowance	\$100,000.00	\$100,000.00	\$300,000.00
Total Bid Price (transfer total to Page 1 Appendix B - Bid Form)						\$28,753,050.00	

Audit Summary for Contract number JEA11199, titled Sanitary Sewer Manhole Structural Rehabilitation and Repair

Report Time	Agreement Name	Document Created Time
10/19/2022 23:18:47 (GMT)	Contract number JEA11199, titled Sanitary Sewer Manhole Structural Rehabilitation and Repair	10/10/2022 13:48:51 (GMT)
Document Created By	Document Sent Time	Transaction ID
Jessica Talley (talljb@jea.com)	10/10/2022 13:48:51 (GMT)	b93df536-ad22-414b-916d-3c32bf8ed116
Documents	Recipients	Document Status
1665409712285.pdf	JIM COLLIER (JCOLLIER@ESS-1.NET), Jessica Talley (talljb@jea.com), Rebecca Lavie (lavirc@jea.com), Jenny McCollum (gleejs@jea.com)	Completed
Document Status Action Time	Number of Signatures	Number of Initials
10/19/2022 23:18:47 (GMT)	4	0
Number of Stamps	Number of Pages in Document	CC Users
0	7	

Audit Events

- Document created by Jessica Talley (talljb@jea.com) via API integration user Heather Beard (bearhb@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 13:48:51 (GMT)	207.211.63.71	-	-	-

- Document emailed by Jessica Talley (talljb@jea.com) via API integration user Heather Beard (bearhb@jea.com)
Sent to - JIM COLLIER (JCOLLIER@ESS-1.NET)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 13:48:56 (GMT)	-	-	-	-

- Email link authenticated by JIM COLLIER (JCOLLIER@ESS-1.NET)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:09:28 (GMT)	97.78.136.234	-	Chrome 106	Windows 10

- Document viewed by JIM COLLIER (JCOLLIER@ESS-1.NET)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:09:28 (GMT)	97.78.136.234	-	Chrome 106	Windows 10

- Certinal eSign Terms of Use, User Disclosure and Privacy Policy associated with this document have been agreed by JIM COLLIER (JCOLLIER@ESS-1.NET)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:37:40 (GMT)	97.78.136.234	-	Chrome 106	Windows 10

- Document eSigned by JIM COLLIER (JCOLLIER@ESS-1.NET)
Signature Method - Signature Typed

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:37:40 (GMT)	97.78.136.234	-	Chrome 106	Windows 10

- Email link authenticated by JIM COLLIER (JCOLLIER@ESS-1.NET)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:37:45 (GMT)	97.78.136.234	-	Chrome 106	Windows 10

- Document viewed by JIM COLLIER (JCOLLIER@ESS-1.NET)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:37:45 (GMT)	97.78.136.234	-	Chrome 106	Windows 10

- Document emailed
Sent to - Jessica Talley (talljb@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:37:49 (GMT)	-	-	-	-

- Email link authenticated by JIM COLLIER (JCOLLIER@ESS-1.NET)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:37:51 (GMT)	97.78.136.234	-	Chrome 106	Windows 10

- Document viewed by JIM COLLIER (JCOLLIER@ESS-1.NET)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:37:51 (GMT)	97.78.136.234	-	Chrome 106	Windows 10

- Email link authenticated by Jessica Talley (talljb@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:47:23 (GMT)	12.139.123.91	-	Chrome 105	Windows 10

- Document viewed by Jessica Talley (talljb@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:47:24 (GMT)	12.139.123.91	-	Chrome 105	Windows 10

- Email link authenticated by Jessica Talley (talljb@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:47:27 (GMT)	54.165.109.22	-	Chrome 105	Windows 10

- Document viewed by Jessica Talley (talljb@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:47:28 (GMT)	54.165.109.22	-	Chrome 105	Windows 10

- Certinal eSign Terms of Use, User Disclosure and Privacy Policy associated with this document have been agreed by Jessica Talley (talljb@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:47:35 (GMT)	12.139.123.91	-	Chrome 105	Windows 10

- Document eSigned by Jessica Talley (talljb@jea.com)
Signature Method - Signature Typed (Pre-Saved)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:47:35 (GMT)	12.139.123.91	-	Chrome 105	Windows 10

- Document emailed
Sent to - Rebecca Lavie (lavirc@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/10/2022 17:47:42 (GMT)	-	-	-	-

- Reminder mail sent to Rebecca Lavie (lavirc@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/13/2022 22:48:34 (GMT)	-	-	-	-

- Email link authenticated by Rebecca Lavie (lavirc@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 22:44:41 (GMT)	12.139.123.91	-	Chrome 104	Windows 10

- Document viewed by Rebecca Lavie (lavirc@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 22:44:42 (GMT)	12.139.123.91	-	Chrome 104	Windows 10

- Email link authenticated by Rebecca Lavie (lavirc@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 22:44:47 (GMT)	23.21.227.46	-	Chrome 104	Windows 10

- Document viewed by Rebecca Lavie (lavirc@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 22:44:47 (GMT)	23.21.227.46	-	Chrome 104	Windows 10

- Email link authenticated by Rebecca Lavie (lavirc@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 22:45:24 (GMT)	64.120.28.53	-	Chrome 104	Windows 10

- Document viewed by Rebecca Lavie (lavirc@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 22:45:26 (GMT)	64.120.28.53	-	Chrome 104	Windows 10

- Certinal eSign Terms of Use, User Disclosure and Privacy Policy associated with this document have been agreed by Rebecca Lavie (lavirc@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 22:49:42 (GMT)	12.139.123.91	-	Chrome 104	Windows 10

- Document eSigned by Rebecca Lavie (lavirc@jea.com)
Signature Method - Signature Typed

Time	IP Address	Geolocation	Browser	OS
10/19/2022 22:49:42 (GMT)	12.139.123.91	-	Chrome 104	Windows 10

- Document emailed
Sent to - Jenny McCollum (gleejs@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 22:49:52 (GMT)	-	-	-	-

- Email link authenticated by Jenny McCollum (gleejs@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 23:17:00 (GMT)	67.190.249.60	-	Chrome Mobile 106	iOS 16

- Document viewed by Jenny McCollum (gleejs@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 23:17:00 (GMT)	67.190.249.60	-	Chrome Mobile 106	iOS 16

• Email link authenticated by Jenny McCollum (gleejs@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 23:17:04 (GMT)	52.73.188.4	-	Chrome Mobile 106	iOS 16

• Document viewed by Jenny McCollum (gleejs@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 23:17:04 (GMT)	52.73.188.4	-	Chrome Mobile 106	iOS 16

• Email link authenticated by Jenny McCollum (gleejs@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 23:17:39 (GMT)	85.114.136.119	-	Chrome 104	Windows 10

• Document viewed by Jenny McCollum (gleejs@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 23:17:42 (GMT)	85.114.136.119	-	Chrome 104	Windows 10

• Certinal eSign Terms of Use, User Disclosure and Privacy Policy associated with this document have been agreed by Jenny McCollum (gleejs@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 23:18:41 (GMT)	67.190.249.60	-	Chrome Mobile 106	iOS 16

• Document eSigned by Jenny McCollum (gleejs@jea.com)
Signature Method - Signature Drawn (Pre-Saved)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 23:18:41 (GMT)	67.190.249.60	-	Chrome Mobile 106	iOS 16

• Final Agreement Emailed
Sent to - Jenny McCollum (gleejs@jea.com)
JIM COLLIER (JCOLLIER@ESS-1.NET)
Rebecca Lavie (lavirc@jea.com)
Jessica Talley (talljb@jea.com)

Time	IP Address	Geolocation	Browser	OS
10/19/2022 23:18:47 (GMT)	-	-	-	-

End of Report

Sender Assigned Fields To Recipients

Recipient	Field	Required	PDF Page No.	Value	Activity Time
JIM COLLIER (JCOLLIER@ESS-1.NET)	Field Type: Signature Field Name: null	Yes	Page No.: 4	JIM COLLIER Signed on Oct 10,2022 13:37:40 (GMT -5:00)	10/10/2022 17:37:42 (GMT)
JIM COLLIER (JCOLLIER@ESS-1.NET)	Field Type: Title Field Name: null	Yes	Page No.: 4	Authorized Representative	10/10/2022 17:37:42 (GMT)
JIM COLLIER (JCOLLIER@ESS-1.NET)	Field Type: Signed Date Field Name: null	Yes	Page No.: 4	Oct 10,2022 13:37:42 (GMT -5:00)	10/10/2022 17:37:42 (GMT)
Jessica Talley (talljb@jea.com)	Field Type: Signature Field Name: null	Yes	Page No.: 4	<i>Jessica Talley</i> Signed on Oct 10,2022 13:47:34 (GMT -5:00)	10/10/2022 17:47:37 (GMT)
Jessica Talley (talljb@jea.com)	Field Type: Signed Date Field Name: null	Yes	Page No.: 4	Oct 10,2022 13:47:37 (GMT -5:00)	10/10/2022 17:47:37 (GMT)
Rebecca Lavie (lavirc@jea.com)	Field Type: Signature Field Name: null	Yes	Page No.: 4	<i>Rebecca Lavie</i> Signed on Oct 19,2022 18:49:42 (GMT -5:00)	10/19/2022 22:49:45 (GMT)
Rebecca Lavie (lavirc@jea.com)	Field Type: Signed Date Field Name: null	Yes	Page No.: 4	Oct 19,2022 18:49:45 (GMT -5:00)	10/19/2022 22:49:45 (GMT)
Jenny McCollum (gleejs@jea.com)	Field Type: Signature Field Name: null	Yes	Page No.: 4	<i>JMcCollum</i> Signed on Oct 19,2022 19:18:41 (GMT -5:00)	10/19/2022 23:18:43 (GMT)
Jenny McCollum (gleejs@jea.com)	Field Type: Signed Date Field Name: null	Yes	Page No.: 4	Oct 19,2022 19:18:43 (GMT -5:00)	10/19/2022 23:18:43 (GMT)

Parties accepted the User Disclosure: JIM COLLIER (JCOLLIER@ESS-1.NET), Jessica Talley (talljb@jea.com), Rebecca Lavie (lavirc@jea.com), Jenny McCollum (gleejs@jea.com)

Company and its Users' Disclosure Regarding Conducting Business Electronically, and Signing Documents Electronically

By using Certinal Application, you hereby specifically provide your consent to use Certinal Application for receiving notifications electronically and/or electronically signing e-documents rather than executing those documents through wet signatures. If you do not wish to receive notifications electronically and/or execute e-documents by applying electronic signatures, then you may withdraw your consent in following manner:

- You may notify the sender by writing email to the sender of e-document that you do not wish to execute e-documents by applying electronic signatures.
- You may write email to the sender of e-document and ask the sender to provide print of the document for executing the same by applying wet signatures.
- You yourself may download the document from Certinal Application and print the same for executing it by applying wet signatures.

Any such action of yours by which you do not proceed to electronically sign e-documents shall be construed as withdrawal of your consent to electronically sign e-documents.

You may be required to pay to the sender for executing hard copy of the document through wet signatures needs to be settled between you and the sender. Certinal is not liable in any manner whatsoever related to any such cost if any incurred by you.

After withdrawal of such consent if at any time in future you again use the Certinal Application either to electronically sign the same document for which you had earlier withdrawn your consent or you use the Certinal Application to sign any other new document then by such act of yours you acknowledge that you are consenting to use Certinal Application for electronically signing e-documents.

Following are the system requirements for using Certinal Application.

System Requirements	
RAM Requirements	Minimum: 8GB Recommended: 16GB
Hard Disk Requirements	100GB
Supported Operating system	MAC OS X v11 or later and Windows 8, 10
Supported Browser	<i>*Edge Chromium based browser Recommended</i> Edge Version 81.0.416.58 + Firefox Version 75.0 + Chrome 78.0.3904.97 + Safari 11 +
System Resolution	1920*1080, 1024*768, 1152*864, 1366*768, 1440x900, 2560*1600, 3072*1920
Additional Hardware/Software Requirements	4 Cores (CPU)

Please note that Edge Chromium based browser, Firefox, and Chrome are evergreen browsers with automatic updates. Support is provided for two of their latest stable releases. The supported versions will change as and when they release a new version.

Following are the document formats supported for electronic signature.

- PDF (.pdf)
- Word (.doc and .docx)
- Graphics (.tif, .jpg, .jpeg, .gif, .bmp, and .png)

You are required to have Acrobat® or similar software applications to view electronically signed document.

Sanitary Sewer Manhole Structural Rehabilitation and Repair

**AMENDMENT # 6
TO CONTRACT # JEA11199
BETWEEN
JEA
AND
ENGINEERED SPRAY SOLUTIONS LLC**

THIS AMENDMENT NUMBER 6 (“Sixth Amendment”) is made and entered into this 4th day of September, 2025, (the “Effective Date”), by and between **JEA**, a body politic and corporate located at 225 N. Pearl St., Jacksonville, Florida, 32202, and **ENGINEERED SPRAY SOLUTIONS LLC**, a Florida corporation authorized to perform work in the State of Florida, with a principal address of 1306 BANANA RD, LAKELAND, Florida, 33810, United States (the “Company”).

RECITALS:

WHEREAS, on **October 01, 2022**, the parties made and entered into an agreement (the “Original Agreement”) under which Company agreed to provide “**Sanitary Sewer Manhole Structural Rehabilitation**” (the Work), to JEA until **September 30, 2025**, (the “Term”), with the option of two (2), one (1) year renewals, with a maximum indebtedness of **Four Million and 00/100 Dollars (\$4,000,000.00)** (the “Maximum Indebtedness”); and

WHEREAS, on **October 19, 2022**, JEA corrected the Original Agreement, Exhibit A, Page 2 for Item No. # 11 and revised the Unit Price from \$36.00 to \$18.00; and

WHEREAS, on **November 04, 2022**, JEA revised the Original Agreement to include Payment & Performance Bonds in the amount of **Five Hundred Thousand and 00/100 Dollars (\$500,000.00)**; and

WHEREAS, on **March 18, 2025**, JEA increased the Maximum Indebtedness in the amount of **Four Hundred Thousand and 00/100 Dollars (\$400,000.00)**, as allowed by the JEA

Procurement Code, for a new Maximum Indebtedness of **Four Million Four Hundred Thousand and 00/100 Dollars (\$4,400,000.00)**; and

WHEREAS, on **April 10, 2025**, JEA increased the Maximum Indebtedness in the amount of **One Million Three Hundred Thousand and 00/100 Dollars (\$1,300,000.00)**, as approved by the JEA Awards Committee, for a new Maximum Indebtedness of **Five Million Seven Hundred Thousand and 00/100 Dollars (\$5,700,000.00)**; and

WHEREAS, on **July 28, 2025**, JEA increased the Maximum Indebtedness in the amount of **Five Hundred Seventy Thousand and 00/100 Dollars (\$570,000.00)**, as allowed by the JEA Procurement Code, for a new Maximum Indebtedness of **Six Million Two Hundred Seventy Thousand and 00/100 Dollars (\$6,270,000.00)** and renewed the Term of the Original Agreement until **September 30, 2026**; and

WHEREAS, JEA now desires to increase the Maximum Indebtedness in the amount of **Two Million and 00/100 Dollars (\$2,000,000.00)**, as approved by the JEA Awards Committee on **September 04, 2025**, for a new Maximum Indebtedness of **Eight Million Two Hundred Seventy Thousand and 00/100 Dollars (\$8,270,000.00)**.

IN CONSIDERATION of the Original Agreement and for the mutual promises and covenants herein contained, the sufficiency and receipt of which is hereby acknowledged, the parties agree as follows:

AGREEMENT:

1. **Maximum Indebtedness.** The Maximum Indebtedness of the Original Agreement shall be increased by **Two Million and 00/100 Dollars (\$2,000,000.00)**, and shall be invoiced to JEA in accordance with the Original Agreement. The Maximum Indebtedness shall now be **Eight Million Two Hundred Seventy Thousand and 00/100 Dollars (\$8,270,000.00)**.

2. The above recitals are true and correct and, by reference, are incorporated herein and made part hereof.

SAVE AND EXCEPT as hereby specifically amended herein, the terms and conditions of the Original Agreement, as amended, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have duly executed this Amendment the day and year first above written.

SIGNATURES TO FOLLOW

ENGINEERED SPRAY SOLUTIONS, LLC

Signature:

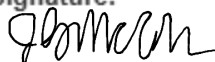


Signed on 09/15/2025 | 09:45:55 (GMT -5:00)

Email: JCOLLIER@ESS-1.NET
Name: JIM COLLIER
Title: President
Date: 09/15/2025 | 09:45:55 (GMT -5:00)

JEA

Signature:



Signed on 09/15/2025 | 09:58:08 (GMT -5:00)

Email: gleejs@jea.com
Name: Jenny McCollum
Title: Director, Procurement Services
Date: 09/15/2025 | 09:58:08 (GMT -5:00)

JEA-Witness

Signature:



Signed on 09/15/2025 | 10:01:41 (GMT -5:00)

Email: talljb@jea.com
Name: Jessie Talley
Title: Contracts Associate
Date: 09/15/2025 | 10:01:41 (GMT -5:00)

1410804046 Appendix B - Bid Workbook for JEA Wildwood 14 Manholes

Spec No. column values beginning with "2" refer to a paragraph in the solicitation.

Spec No. column values beginning with "9" refer to SPECIAL CONDITION ITEM 900 SERIES in Appendix A - Technical Specifications.

				Company name	Engineered Spray Solutions LLC	
Item No.	Spec No.	Est. Qty.	Unit	Description	Unit Price	Annual Extended Price
1		1.30	EA	Mobilization (per 8-10- Manholes)	\$12,500.00	\$16,250.00
2		0.00	SF	Surface Preparation - Existing Fiberglass liner	\$12.00	\$0.00
3		0.00	SF	Removal of Existing Epoxy or Polyurea Liners	\$38.00	\$0.00
4		13.00	EA	Bench and Invert Channel Repair	\$1,450.00	\$18,850.00
5		24.00	GAL	Chemical Grouting Sealing	\$195.00	\$4,680.00
6		0.00	EA	Install/Replace Inside Drop System, <=8"	\$1,200.00	\$0.00
7		0.00	EA	Install/Replace Inside Drop System, >=10"	\$1,600.00	\$0.00
8		0.00	SF	Installing Corrosion Inhibiting Coating on New Manhole	\$44.00	\$0.00
9		1509.34	SF	Installing Corrosion Inhibiting Coating on Existing Manhole	\$56.00	\$84,523.04
10		0.00	SF	Install Polyurethane Structural Coating, Minimum Thickness 250 mil base	\$80.00	\$0.00
11		0.00	SF	Install Polyurethane Structural Coating, Additional 0.125-in of thickness	\$18.00	\$0.00
12		0.00	EA	Manhole Inspection Level 2 with 3D scan and imagery	\$325.00	\$0.00
				Cash Allowances		
		14.00	LS	Ring and Cover Repalcement (City Provided)	\$1,500.00	\$21,000.00
		0.00	LS	Maintenance of Traffic Allowance	\$200,000.00	\$0.00
		0.00	LS	Miscellaneous Allowance	\$100,000.00	\$0.00
SubTotal Bid Price						\$145,303.04
				Bond at 1.5%		
				Total		\$145,303.04



1306 Banana Road, Lakeland, Florida 33810

Office • 863-577-4821

October 21, 2025

To: Jason Martin
City of Wildwood Utilities
711 Huey St,
City of Wildwood, FL32785

Project: City of Wildwood- Fourteen (14) Manholes to be rehabilitated with SprayWall Polyurethane Lining System.

Pricing for this proposal and scope of work is based upon the Jacksonville Electric Authority (JEA) unit price schedule for sanitary and storm manhole & structures rehabilitation bid Solicitation number 1410804046. Contract Number JEA 11199

- Mobilization of competent crew of four (4) and capable equipment to the City of Wildwood, FL project sites.
- 4' diameter manholes measured a total of 1,509.34 square feet to be lined.
- 5,000 psi high pressure water cleaning of the surface within host structure.
- Make suitable preparation to surface areas to prepare surface for the Euclid v100 has been estimated for proper surface preparation.
- Stop any leaks with MasterRoc MP 355-1k polyurethane chemical grout.
- Rebuild bench areas as needed.
- Replace frame and cover with frame and covers supplied by the city.
- Spray-apply up to 250 mils of SprayWall Polyurethane Protective Lining system to chimney, walls, and bench area of manholes. A termination groove will be cut at the flow line to ensure proper adhesion.
- Visually inspect and electronic holiday inspection on SprayWall Polyurethane Protective Lining to ensure a 100% pinhole free monolith coating.
- Provide Maintenance of Traffic as needed.
- Bypassing has not been accounted for in this proposal.
- One to two (1-2) weeks of work estimated to complete this project.

Included: ESS professional crew and equipment, MOT

Exclusions: Dewatering, bonding, Bypassing of any Wastewater

Notes: Twenty-four (24) gallons of 355 1k chemical grout for water stop is accounted for in this proposal. However, chemical grout for water stop if required beyond twelve gallons, will be invoiced at \$125.00/gallon, at a minimum of 6 gallons, with approved change order. Standby of crew for situations beyond our control could result in additional charges. Any items not included in the above Scope of Work are considered excluded and would be completed only by approved change order. Project is bid based on standard daylight work hours. Balance is due upon completion. Proposal price is valid for 30 days.

City of Wildwood- Fourteen (14) Emergency Manhole Rehabilitation Project

MH 1-	\$10,217.44
MH 2-	\$10,217.44
MH 3-	\$10,393.28
MH 4-	\$8,810.72
MH 5-	\$9,514.08
MH 6-	\$8,283.20
MH 8-	\$7,404.00
MH 9-	\$2,750.00
MH 179-	\$17,187.76
MH 182-	\$14,613.44
MH 184-	\$15,492.64
MH 185-	\$13,030.88
MH 188-	\$9,514.08
MH 189-	\$7,874.08

Total -	\$145,303.04
----------------	---------------------

Respectfully Submitted,

Christian Hubbard

Christian Hubbard

Business Development

(863) 999-2790

chubbard@ess-1.net

It is mutually understood that in undertaking to correct/repair conditions present, other conditions that were hidden may become known. Such consequences will be beyond ESS's control, and ESS assumes no responsibility for such consequences. ESS will however, use its best skills and experience to avoid or minimize them. The owner assumes responsibility for any hazardous waste uncovered at this site.

1. The *buyer* has furnished pre-bid information used in planning the work covered in this proposal to ESS, and ESS assumes no responsibility for its accuracy. If the conditions are not in accordance with the information furnished to ESS by the *buyer* or others, the recommended procedures and scope of work in this proposal may not apply. The *buyer* will reimburse any additional expenses incurred by ESS as a result of this difference to ESS.
2. Any items of work not specifically included in this proposal shall not be the responsibility of ESS. Any alteration or deviation from the attached or referenced specifications, involving extra costs will be executed only upon written orders, and will become an extra charge over and above this proposal. All agreements are contingent upon strikes, accidents, or delays beyond our control.
3. It is mutually agreed that ESS shall retain all rights conferred upon it by the lien statutes of any State, Federal, or Territorial Government and will exercise lien rights if necessary. If ESS is not paid when required by this contract, interest of 1.5% will be charged per month. If the delinquent amount is referred to an attorney for collection, the buyer will pay all costs of collection including reasonable attorney fees and court costs. Should any legal action be required as a result of this contract, venue for such action shall be Polk County, Florida.
4. Our proposal is based on carrying out the work in a continuous manner during regular working hours. Should our work be delayed or interrupted for any reason beyond our control we will be compensated for standby of the crew and equipment.
5. If conditions beyond ESS's control make it impossible for us to render performance as specified, and buyer elects to terminate the contract, ESS will be entitled to a cancellation charge for any job set-up, in addition to reimbursement in full for all of ESS's costs (including labor, materials, and overhead), plus reasonable profit for all work performed to date of written notification by the buyer.

By executing this contract, owner agrees that all vendor requirements, including but not limited to pre-qualification, insurance, W-9, etc., have been adequately met.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Replacement Gearbox for Kruger Rotor in the Amount of \$60,922.22

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Veolia Water Technologies INC.
Effective Date: 10/29/2025 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: Funds for this replacement part are available in account 401-535-60-6400 (CAP. Improvement - Machinery).

HISTORY/FACTS/ISSUES:

This is a critical piece of equipment for the wastewater treatment facility. Staff is requesting approval to purchase a spare gearbox to keep in stock from Veolia Water Technologies, Inc. (dba Kruger) for the amount of \$60,922.22. Staff contacted Kruger and were supplied with a quote for a Nord gearbox supported by Kruger. Lastly, attached is the quote and sole source letter from Kruger.



QUOTE

QUOTE NO. 101325

DATE: 10.13.25

Veolia Water Technologies, Inc. (dba Kruger)
1500 Garner Road, Suite C
Raleigh, North Carolina 27610 USA
PHONE 888-578-4378 FAX 919-661-4568
EMAIL: usmunicipalsupport@veolia.com

EXPIRATION DATE: 11.13.25
THIS QUOTE IS VALID FOR 30 DAYS

To Wayne Bouchard
City of Wildwood
Wastewater Manager
Office # 352-330-1349
Cell # 352-303-4680
wbouchard@wildwood-fl.gov

FROM: Tony Cook
Customer Solutions Manager
Mobile: 919.931.9044
Email: tony.cook@veolia.com

SALES PERSON	JOB	PAYMENT TERMS	DELIVERY TERMS	DELIVERY SCHEDULE
AAC	Wildwood, FL WWTP	Net 30 Days	DDP Prepaid & Add Destination	IN STOCK; ARIZONA
QTY	PART NUMBER AND DESCRIPTION		UNIT PRICE	LINE TOTAL
1	VEOLIA PARTS SCOPE OF SUPPLY: NORD SK49320 GEARBOX, RIGHT SIDE OUTPUT SHAFT MPN CMSPGU334348 REPLACEMENT FOR OBSOLETE DESMI MANUFACTURED DRIVE. INCLUDES (1) BOGE COUPLING MPN FXFAGU202626 (1) TAPER LOCK BUSHING MPN FPRDSS310387 (1) FASTENERS, SET OF 12, MPN FXFAGU202412 ***SCOTT GEOGHEGAN REQUESTED RIGHT SIDE GEARBOX OUTPUT SHAFT, IDENTICAL DESIGN TO PICTURE EMAILED ON OCT 13, 2025.			\$53,371.58
1	SPLASH GUARD PROTECTANT BARRIER BARRIER WITH NEW ALUMINUM BRACKET MPN CMABRT331927 + MPN FABKGU363250 WARRANTY NOT INCLUDED WITHOUT KRUGER SERVICE TEAM INSTALLATION OR WITNESS. OTHERWISE BUYER ASSUMES ALL RESPONSIBILITY AFTER STARTUP. *Confidential, Do not share with third parties*			\$3,771.47
			SUBTOTAL	\$57,143.05
			ESTIMATED FREIGHT	\$3,779.17
			SALES TAX	If applicable
			TOTAL	\$60,922.22

ALL PRICES SUBJECT TO COST AND AVAILABILITY AT TIME OF ORDER.
PRICES QUOTED ABOVE DO NOT INCLUDE SHIPPING, BROKERAGE,

ALL PRICES SUBJECT TO COST AND AVAILABILITY AT TIME OF ORDER.
PRICES QUOTED ABOVE DO NOT INCLUDE SHIPPING, BROKERAGE,
CUSTOMS DUTIES & FEES, START UP SERVICES, APPLICABLE TAXES.
MINIMUM ORDER \$50.00.

401-535-60-4606
401-535-60-6400

Prepared for: City of Wildwood

1/28/2025

Attention: Mr. Wayne Bouchard, Wastewater Director

Veolia Water Technologies doing business as Kruger is the sole engineering design proprietor of the Kruger Oxidation Ditch system. All parts associated with the Kruger Oxidation Ditch system have been engineered based on Kruger's specifications and recommendations which include the following:

Kruger Inlet Distributors/Weir Gates and Drive Components

Kruger Nord Rotor Drive Systems

Kruger Ditch Aluminum Decking

Kruger Proprietary Software/Programming for SCADA and PLC on Kruger Installations

Installation services will be performed by a contractor authorized by Kruger to perform services on its proprietary Ditch equipment.

Veolia Water Technologies is the sole source of sales, distribution and service provider of Kruger equipment for the US municipal market.

If you have any questions or concerns, please feel free to contact me.
Thank you,

PLEASE NOTE:
This Letter is valid through
December 31, 2025.

Tony Cook

Customer Solutions Manager

WATER TECHNOLOGIES

office : +1 919 653-4557 / cell : +1 919 931-9044 / fax : +1 919 661-4568

Kruger Inc. / 1500 Garner Road, Suite C / Raleigh, NC 27610 / USA

Tony.Cook@Veolia.com

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: 20hp Replacement Pump for Lift Station No. 33 (American House) in the Amount of \$23,511.60

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Xylem Water Solutions / Flygt
Effective Date: 10/29/2025 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: Funds for this purchase can be found in account 401-535-30-4600 (Repair and Maintenance).

HISTORY/FACTS/ISSUES:

The existing 20 horsepower pump/motor at Lift Station #33 (American House) has failed and needs to be replaced. The replacement cost for this pump is \$23,511.60. Staff replaced the pump with our spare and sent in the broken pump for repair/replacement. This purchase is to replace our spare pump, as the cost to repair the pump is greater than the replacement. Staff recommend purchasing the replacement pump from Xylem / Flygt, the sole source provider for Flygt pumps, for the amount of \$23,511.60. See attached quote and sole source letter.



**Xylem Water Solutions USA, Inc.
Flygt Products**

October 23, 2025

455 Harvest Time Drive
Sanford, FL 32771
Tel (407) 880-2900
Fax (407) 880-2962

CITY OF WILDWOOD
100 N MAIN ST
WILDWOOD FL 34785-4047

Quote # R2025-APO-0494
Project Name: CITY OF WILDWOOD/ JOHN M.
Job Name: LS#33
Contact:john worrell
Phone:352-272-2366
Email:jworrell@wildwood-fl.gov
Work Order: WO-00384885

Product Identification

Product Number: 00-31531812180

Serial Number: 3153.181-1280465

Repair/Service Requirements and remarks

On inspection of the pump found impeller had heavy raging damage seal flooding pump with water causing corrosion inside of pump needs a hard iron kit cable Leeds got wet started having corrosion in cable

REPAIR TAG#20817

Qty	Part Number	Description	Unit Price	Extended Price
1	82 44 15	WASHER,STEEL 40MM ID 50MM OD	\$ 10.80	\$ 10.80
1	83 53 50	PARTITION	\$ 7.29	\$ 7.29
2	83 53 54	SUPPORT,END	\$ 11.70	\$ 23.40
3	83 53 58	CLAMP,TERMINAL	\$ 13.50	\$ 40.50
8	83 53 61	CLAMP,TERMINAL	\$ 34.20	\$ 273.60
4	83 53 67	CONNECTION,CROSS	\$ 13.50	\$ 54.00
2	84 18 04	GROMMET,NBR 29ID 52OD 26L	\$ 50.40	\$ 100.80
50	94 19 82	CABLE,SUBCAB 4G16+S(2X0.5)27MM	\$ 66.60	\$ 3,330.00
1	608 12 01	JACKET,COOLING 316	\$ 2,167.20	\$ 2,167.20
1	608 13 02	JACKET,COOLING STEEL	\$ 696.60	\$ 696.60
1	608 14 02	DIFFUSER,FLOW STEEL COATED	\$ 423.90	\$ 423.90
1	641 93 05	STATOR,21-18-4A 230/460V	\$ 3,069.90	\$ 3,069.90
1	641 98 06	ROTOR UNIT	\$ 2,407.50	\$ 2,407.50
1	642 09 00	HOUSING,STATOR CI	\$ 4,140.90	\$ 4,140.90



Qty	Part Number	Description	Unit Price	Extended Price
1	642 10 00	HOLDER,BEARING ALUM	\$ 710.10	\$ 710.10
1	642 12 00	COVER,HOUSING SEAL CI	\$ 1,501.20	\$ 1,501.20
1	650 51 00	CABLE UNIT	\$ 139.50	\$ 139.50
1	657 17 08	KIT,REPAIR BASIC 3153	\$ 3,211.20	\$ 3,211.20
1	663 04 00	SENSOR,LEVEL FLS-10	\$ 510.30	\$ 510.30
1	734 59 00	LEAD-THROUGH UNIT	\$ 79.20	\$ 79.20
1	769 29 29	KIT,IMPELLER N HT CODE 462 HC	\$ 5,427.00	\$ 5,427.00
14	14-69 00 03A	LABOR,SVC FLYGT,NO TAX Z4-TP MODELS: 3000,7000,8000	\$ 145.00	\$ 2,030.00
1	14-69 00 21B	ENV FEE 11-50HP TP ENVIRONMENTAL FEE	\$ 98.00	\$ 98.00
1	14-69 00 24A	SHOP SUPPLIES-MEDIUM PUMPS TP MISC SUPPLIES FOR REPAIR	\$ 72.00	\$ 72.00

REPAIR TAG#20817 Price

\$ 30,524.89

3153.462 REPLACEMENT PUMP QUOTE FOR LS#33/REF REPAIR QUOTE#R2025-APO-0494//WO#384885/TAG#20817

Qty	Part Number	Description	Unit Price	Extended Price
1	3153.185-6414	Flygt Model NP-3153.185 4" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 20 HP 1750 RPM motor, 462 impeller, 1 x 50 Ft. length of submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 23,511.60	\$ 23,511.60

**3153.462 REPLACEMENT
PUMP QUOTE FOR LS#33/REF
REPAIR QUOTE#R2025-APO-
0494//WO#384885/TAG#20817
Price**

\$ 23,511.60

Terms & Conditions

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

Freight Terms: 3 DAP - Delivered At Place 08 - Jobsite (per IncoTerms 2020)
See Freight Payment (Delivery Terms) below.

Taxes: State, local and other applicable taxes are not included in this quotation.

Back Charges: Buyer shall not make purchases nor shall Buyer incur any labor that would result in a back charge to Seller without prior written consent of an authorized employee of Seller.



**Unclaimed
Equipment and
Purchase Order
Policy:**

Insofar and to the extent that this Quote is for Xylem in-house repairs of Customer-owned equipment, Xylem will require that a Purchase Order or Scrap Authorization be received in writing within 90 days of this Quote. In the event Xylem does not receive a Purchase Order or Scrap Authorization in writing within 90 days, Xylem reserves the right to return Customer-owned equipment to the Customer's location and Customer will be liable to Xylem for the return freight in addition to the initial evaluation costs incurred to provide Quote.

Tariff Changes:

The prices quoted herein are based on the current tariff rates, duties, government charges, and trade regulations as of the date of this quote. If any new tariffs, duties, taxes, or similar charges are imposed, or any existing tariffs, duties, or charges are increased or modified by any government or regulatory authority (collectively, "Tariff Changes"), and such Tariff Changes result in an increase in the cost of goods, Xylem reserves the right to adjust the pricing of the affected goods to reflect the increased costs.

Shortages:

Xylem will not be responsible for apparent shipment shortages or damages incurred in shipment that are not reported within two weeks from delivery to the jobsite. Damages should be noted on the receiving slip and the truck driver advised of the damages. Please contact our office as soon as possible to report damages or shortages so that replacement items can be shipped and the appropriate claims made.

Sincerely,

David Moffitt
Inside Sales Associate

david.moffitt@xylem.com



Customer Approval

Complete and sign this Approval and return to Xylem Water Solutions USA, Inc with, or in place of, your Purchase Order

I authorize Xylem Water Solutions USA, Inc to proceed for the amount ☐ Repair ☐ Replacement shown above.

Customer Name: _____

Date: _____

Customer Signature: _____

PO #: _____

Ship To: ☐ Will Pick Up ☐ Deliver ☐ Ship To

Ship/Delivery Address: _____

Bill To: _____

Taxable: ☐ Yes ☐ No

Tax Exemption Certificate must be on file or tax will be applied to the invoice.





XYLEM WATER SOLUTIONS USA, INC. – FLYGT PRODUCTS
455 Harvest Time Drive. Sanford Florida 32771
Phone: 407-880-2900 • Fax: 407-880-2962

January 20, 2025

City of Wildwood, Florida
Attn: Robert Schoepe

Subject: FLYGT PRODUCTS – SALES & SERVICE

Please be advised that Xylem Water Solutions USA, Inc. is the only authorized vendor for Flygt Products and is the only authorized service repair and warranty organization in the State of Florida; (East of the Apalachicola River). Our staff is properly trained to provide you the best service available.

Thank you for your interest in Flygt Products. Do not hesitate to call me if you have any questions regarding distribution or any other matter.

Sincerely,

A handwritten signature in black ink, appearing to read "TJ Brown", is written over a horizontal line.

TJ Brown
Sales Representative

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Approval of Cleaning ('Ice Pigging') of 6,000 Feet of Pressurized Force Main in the Amount of \$45,362.00

REQUESTED ACTION: Staff Recommend Approval

CONTRACT: Vendor/Entity: American Pipeline Solutions
Effective Date: 10/30/2025 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: Funds for this project are available in account 401-535-30-4600 (Repair and Maintenance).

HISTORY/FACTS/ISSUES:

The Lakeside Landing lift station is showing signs of pumping against high pressure in the upstream force main. Staff have investigated the issue and concluded that the force main upstream needs to be cleaned. Staff contacted multiple vendors to identify a contractor capable of performing ice pigging on the force mains. This form of cleaning involves pumping a large amount of ice through the main line to clean out settled debris. There is only one contractor in the region that does this type of cleaning. See attached quote and sole source from American Pipeline Solutions.

Staff recommends approval to have American Pipeline Solutions conduct the cleaning in the amount of \$45,362.00.



34 Delaware St
New Milford, PA. 18834
201-525-0088
www.americanpipelinesolutions.com

Re: Ice Pigging – Sewer force main

Our Ref: APS-IP-331

Dear Jason Martin,

Thank you for the opportunity to provide you with an estimate for performing ice pigging to remove sedimentation from the force main in Wildwood, FL.

The estimate for this project is: \$45,362

This estimate is based on the information you provided to American Pipeline Solutions Inc. (APS) and includes a one-day (500-mile) mobilization.

A final firm quote will be provided after the PO/contract/service agreement is reviewed and applicable taxes and prevailing wage rates (if applicable) are confirmed.

The sewer main is approximately **330 LF of 12-inch PVC pipe, 5,700 LF of 8-inch PVC pipe.**

The primary goal of this project is to remove the inorganic buildup and sedimentation deposited within the pipeline. Based on the data provided, APS estimates that it will take **one full load** (10-ton capacity) of ice to complete the cleaning of this main.

APS requires a signed contract or purchase order at least three months before the project start to schedule the ice-making apparatus.

Please advise if you would like a firm proposal, and/or contact me with any concerns. I'll be happy to discuss the project in more detail with you.

Yours sincerely,

Randy Lewis
Head of Ice Pigging
American Pipeline Solutions
Office: 201.525.0088
Cell: 470.676.2906



34 Delaware St
New Milford, PA. 18834
201-525-0088
www.americanpipelinesolutions.com

The estimate reflects the following assumptions:

1. The final price will reflect applicable prevailing wage and tax rates at the time of service.
2. A pre-construction site meeting or conference call would be desirable to confirm the scope of work, location of ice insertion ports, access to the main, staging area, and any other factors that may affect the project.
3. APS shall produce approximately 2,700 gallons of ice slurry for delivery to the water mains each day of work to clean sediments, loose deposits, and biofilms from the main covered under this proposal.
4. This price is based on completing one full pass of the entire pipe.
5. Once delivered to the job site, ownership of the ice slurry is transferred to the Owner. All ice delivered to the sewer main, along with the waste generated from the resulting process, shall be the Owner's sole property.
6. The Owner shall dictate the specific disposal procedures to be employed during the process.
7. The Owner agrees to provide the following:
 - a. All potable water necessary to create the ice slurry.
 - b. Secure location to stage the ice-making equipment.
 - c. Network Operators are to isolate and restart the lift pumps during the project.
 - d. MOT (Maintenance of Traffic) procedures per the requirements written in The Manual of Uniform Traffic Devices, or similar local procedures,
 - e. A tanker truck to haul the waste where it is not desirable to allow the waste to enter another system or treatment works.
 - f. Monitor and control the wet well levels to such an extent as to provide sufficient fluids to allow the lift pumps to be in constant operation until the ice slurry has passed the full length of the pipe being cleaned.
 - g. Complete isolation of the main on each day of operation is required.
 - h. Suitable ice insertion fittings of 2" or greater with valve control installed at the locations to be determined following a later site inspection.
8. APS does not guarantee that the system's pumping performance will improve to the extent of the design capacity.



84 Johnson Avenue, Suite A
Hackensack, New Jersey 07601-4824
201-525-0088
www.americanpipelinesolutions.com

April 2025

Sole Source Letter

To Whom it May Concern,

This letter serves to provide verification that the Sole Source Provider of the Ice Pigging technology service utilized on various types of pipelines in the territory of the United States of America is American Pipeline Solutions, Inc. (Federal-ID # 83-1502324.)

The previous sole source provider in the U.S., Suez, no longer provides this service.

The headquarters of American Pipeline Solutions, Inc. is located at 34 Delaware Street, New Milford, PA 18834.

Very truly yours,

Blake Murphey, President
American Pipeline Solutions, Inc.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **CR 501 Water Treatment Plant Landscape Improvements in the Amount of \$148,761.52**

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: EarthScapes Unlimited INC
Effective Date: 10/31/2025 Termination Date:
Managing Division/Department: Utility Department / Water Division

BUDGET IMPACT: Funds for this project are available in account 408-533-70-7351 (501 Iron Filtration).

HISTORY/FACTS/ISSUES:

Landscape improvements, including irrigation system installation and fencing, are proposed at the water treatment plant located on CR501.

RFP #2025-13, CR501 WTP Landscape Improvements, was posted on September 16, 2025. The City requested proposals from qualified contractors for installation services. On October 7, 2025, the two proposals received were publicly opened. The proposals were evaluated by the selection committee consisting of Daniel Marrero, Maintenance Crew Leader; John Cornell, Collection Distribution Manager; and Joey Moose, Distribution Crew Leader.

The committee has ranked the proposals and recommends the highest qualified contractor with the lowest proposed pricing. The committee requests that the Commission approve the award to EarthScapes Unlimited Inc. in the amount of \$148,761.52.



BID NAME:
City of Wildwood
CR 501 WTP Landscape Improvements
RFP 2025-13



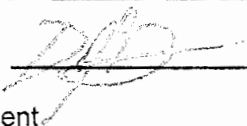
BIDDER:
Earthscapes Unlimited Inc.
1010 N. Warnell Road
PO Box 819
Coleman, FL 33521



CONTACTS:
David Gruber / Office: 352-748-0351 / Cell: 352-303-0811

1010 N. Warnell Road | PO Box 819 | Coleman, FL 33521 | P: 352-748-0351

RFP COVER PAGE

Name of Vendor, Entity or Organization:	
Earthscapes Unlimited Inc	
Federal Employer Identification Number (FEIN): 02-0546095	
State of Florida License Number (If Applicable): SCC131153472 / CUC1226305 CBC1268244 / JF241892	
Name of Contact Person: David Gruber	
Title: President	
E-Mail Address: david@earthscapesunlimited.com	
Mailing Address: PO Box 819 Coleman, FL 33521	
Street Address (if different): 1010 N Warnell Road	
City, State, Zip: Coleman, FL 33521	
Telephone: 352-748-0351	Fax: 352-330-2457
Organizational Structure - Please Check One:	
Corporation ☒ Partnership ☐ Proprietorship ☐ Joint Venture ☐ Other ☐	
If Corporation:	
Date of Incorporation: Feb 2002	State of Incorporation: Florida
Registered as Foreign Corporation in other States: N/A	
Authorized Signature:	
Print Name: David Gruber	
Signature: 	
Title: President	
Phone: Office: 352-748-0351 / Cell: 352-303-0811	
<i>This document must be completed and returned with your Submittal.</i>	

PROPOSER'S CERTIFICATION / ADDENDA ACKNOWLEDGEMENT

Submit To: City of Wildwood 100 N Main Street Wildwood, FL 34785 352-330-1330 352-330-1338 (fax)		CITY OF WILDWOOD REQUEST FOR PROPOSAL (RFP) CERTIFICATION AND ADDENDA ACKNOWLEDGMENT											
DUE DATE: 10/7/25		DUE TIME: 2:00pm											
RFP # 2025 - 13													
TITLE: CR501 WTP LANDSCAPING IMPROVEMENTS													
VENDOR NAME: Earthscapes Unlimited Inc		PHONE NUMBER: 352-748-0351											
VENDOR MAILING ADDRESS: PO Box 819		FAX NUMBER: 352-330-2457											
CITY/STATE/ZIP: Coleman, FL 33521		E-MAIL ADDRESS: david@earthscapesunlimited.com											
"I, the undersigned, certify that I have reviewed the addenda listed below (list all addenda received to date). I understand that timely commencement will be considered in the award of this RFP and that cancellation of award will be considered if commencement time is not met, and that untimely commencement may be cause for termination of contract. I further certify that the services will meet or exceed the RFP requirements. I, the undersigned, declare that I have carefully examined the RFP, specifications, terms and conditions as applicable for this Request, and that I am thoroughly familiar with all provisions and the quality and type of coverage and services specified. I further declare that I have not divulged, discussed, or compared this RFP with any other Offeror and have not colluded with any Offerors or parties to an RFP whatsoever for any fraudulent purpose."													
#1 - 9/29/25 <table border="0"> <tr> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Addendum #</td> <td>Addendum #</td> <td>Addendum #</td> <td>Addendum #</td> <td>Addendum #</td> </tr> </table>				_____	_____	_____	_____	_____	Addendum #	Addendum #	Addendum #	Addendum #	Addendum #
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Addendum #	Addendum #	Addendum #	Addendum #	Addendum #									
"I certify that this quote is made without prior understanding, agreement, or connection with any corporation, vendor, or person submitting an RFP for the same material, supplies, equipment or services and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this RFP and certify that I am authorized to sign this response and that the offer is in compliance with all requirements of the RFP, including but not limited to certification requirements. In conducting offers with an agency for CITY OF WILDWOOD, respondent agrees that if this RFP is accepted, the respondent will convey, sell, assign, or transfer to the City of Wildwood all rights, title and interest in and to all causes of action it may now or hereafter acquire under the anti-trust laws of the United States for price fixing relating to the particular commodities or services purchased or acquired by the CITY. At the City of Wildwood discretion, such assignment shall be made and become effective at the time the purchasing agency renders final payment to the respondent."													
_____ David Gruber Authorized Agent Name, Title (Print)		_____ Authorized Signature											
		_____ Date											
<i>This form must be completed and returned with your Submittal</i>													

COMPANY INFORMATION QUESTIONNAIRE

COMPANY NAME: Earthscapes Unlimited Inc

COMPANY INFORMATION: Provide information about your company.

1. How many years has the company been doing the type of work described in the Scope of Services? **23 years**

2. What is the length of time your company has provided services to Florida governmental clients? **23 years**

3. Does your company have a Small Business, Veteran Owned or MWBE status?
No

PROJECT TEAM: Provide information about your company's team that will work on this project.

1. How many employees are in the company?
45 employees

2. Identify the primary company representative that will be working with City staff.
Sandra Paulikevitch

3. List any subcontractors and their role in the project.
Sharp Site Services

4. List the primary suppliers to be utilized on the project.

Site One Landscape Supply	Stewart's Tree Service
North Lake Sod	JWD Trees
Oxford Groundcovers	

BID PRICING PAGE (RFP 2025-13 Pricing Table)

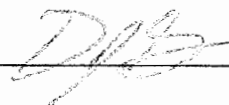
COMPANY NAME: <u>Earthscapes Unlimited Inc</u>			
Line #	Service Description	Unit	Fee
1	Landscaping Plant Materials & Trees as per the plan specifications	Lump sum	\$ <u>\$86,595.73</u>
2	Irrigation pipes and parts (including electrical) as per the plan specifications	Lump sum	\$ <u>\$30,792.42</u>
3	Fencing	Lump sum	\$ <u>15,815.28</u>
4	Installation and Project Management Labor	Lump sum	\$ <u>15,558.02</u>
5	Project Total	Lump sum not to exceed amount:	\$ <u>148,761.52</u>

One hundred and forty-right thousand, seven hundred and sixty-one dollars
 LUMP SUM WORDS: and fifty-two cents
 (from line 5 of the pricing table)

☐ Check if exception(s) or deviation(s) to Specifications. Attach separate sheet(s) detailing reason and type for the exception or deviation.

☒ Check that the Certificate of Insurance has been included.

☒ Check that copies of the applicable licenses and certifications are included.

Signature:  Date: 10/7/25

This document must be completed and returned with your Submittal.



EARTUNL-01

GDURHAM

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

5/16/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Acrisure Southeast Partners Insurance Services, LLC 1317 Citizens Blvd Leesburg, FL 34748	CONTACT NAME:	
	PHONE (A/C, No, Ext): (800) 845-8437	FAX (A/C, No):
INSURED EarthScapes Unlimited, Inc. P O Box 819 Coleman, FL 33521-0819	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A: United States Fire Insurance Company NAIC # 21113	
	INSURER B: Clear Blue Insurance Company, Inc. 28860	
	INSURER C: Gray Surplus Lines Insurance Company 15889	
	INSURER D: Bridgefield Casualty Insurance Company 10335	
	INSURER E: North River Insurance Company 21105	
INSURER F: XL Specialty Insurance Company 37885		

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATION MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☒ PROJECT ☐ LOC ☒ OTHER: Ded: \$2,500 Prop Damage			543-246588-9	5/16/2025	5/16/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 15,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
B	AUTOMOBILE LIABILITY ☐ ANY AUTO OWNED AUTOS ONLY ☒ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY			AQ1YFL004088-01	5/16/2025	5/16/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ PIP \$ 10,000
C	☒ UMBRELLA LIAB ☒ OCCUR ☒ EXCESS LIAB ☐ CLAIMS-MADE DED ☒ RETENTIONS 0			GSL103094	5/16/2025	5/16/2026	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N ☒ N/A			196-56255-0100	10/23/2024	10/23/2025	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
E	Excess Liability			5228205741	5/16/2025	5/16/2026	Occur/Agg \$ 4,000,000
F	Rented/Leased Equip			UM00087371MA25A	5/16/2025	5/16/2026	Limit/Ded \$1,000 100,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

For informational purposes only
XXXX
XXX

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



State of Florida
Florida Department of Agriculture and Consumer Services
Bureau of Licensing and Enforcement

CERTIFIED PEST CONTROL OPERATOR

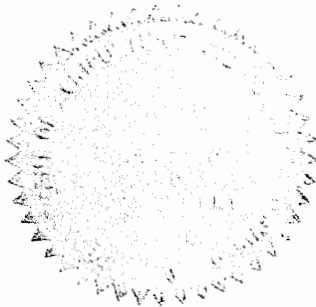
Certificate Number: JF241892

WILLIAM WESTFALL

This is to certify that the individual named above is a Certified Pest Control Operator and is privileged to practice

Lawn and Ornamental

in conformity with an Act of the Legislature of the State of Florida regulating the practice of Pest Control and imposing penalties for violations.



WILTON SIMPSON
Commissioner of Agriculture

Issue Date: 06/18/2025

Expiration Date: 06/01/2026



Ron DeSantis, Governor

Melanie S. Griffin, Secretary



**STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**

CONSTRUCTION INDUSTRY LICENSING BOARD

THE BUILDING CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

HISEY GAUTHIER, PHILLIP BRYAN

EARTHSCAPES UNLIMITED INC.
1010 N WARNELL ROAD
COLEMAN FL 33521

LICENSE NUMBER: CBC1268244

EXPIRATION DATE: AUGUST 31, 2026

Always verify licenses online at MyFloridaLicense.com

ISSUED: 05/29/2025

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Ron DeSantis, Governor

Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD

THE UNDERGROUND UTILITY & EXCAVATION CO HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

HISEY GAUTHIER, PHILLIP BRYAN

EARTHSCAPES UNLIMITED INC.
1010 N WARNELL ROAD
COLEMAN FL 33521

LICENSE NUMBER: CUC1226305

EXPIRATION DATE: AUGUST 31, 2026

Always verify licenses online at MyFloridaLicense.com

ISSUED: 05/29/2025

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Ron DeSantis, Governor

Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD

THE IRRIGATION SPECIALTY CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

HISEY GAUTHIER, PHILLIP BRYAN

EARTHSCAPES UNLIMITED INC.

6745 SE 12TH PL

OCALA

FL 34472

LICENSE NUMBER: SCC131153472

EXPIRATION DATE: AUGUST 31, 2026

Always verify licenses online at MyFloridaLicense.com

ISSUED: 12/17/2024

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METHOD OF APPROACH QUESTIONNAIRE

COMPANY NAME: Earthscapes Unlimited Inc

METHOD OF APPROACH: Describe your company's approach to completing the project successfully.

1. What steps do you take to ensure that the project remains on schedule?
We have 6 qualified crews, any of which are equipped to complete this project in a timely manner.
2. What planting approach do you use to help ensure the plants survive for at least a full growing season?
We follow the FDOT approach to installation, which proven to help any plant or tree survive, even in the harshest conditions.
3. List the primary equipment that will be used on this project.
R-640 Kubota Loader
U-55 Kubota Excavator
4. What date is your company available to start the project?
We are available to start this project anytime.
5. Provide a basic project schedule identifying the number of days until completion, key milestone steps, and key milestone dates.
Demo 2 days and spray landscape out with herbicide
Install new fence - 5 days
Install Irrigation - 3 days, spray beds again
Install Landscape - 5 days

REFERENCES AND SAMPLE WORK

Work by VENDOR best illustrates current proposals relevant to the RFP that have been/is being accomplished by personnel that shall be assigned to the CITY. List no more than three (3) projects. Duplicate this form to provide additional project samples.

<u>Project Name & Location</u> Oak Hollow NRC		Client's Name & Address The Villages of Lake-Sumter, Inc. 4450 NE 83rd Road Wildwood, FL 34785					
<u>Project Manager:</u> Sandra Paulikevitch		<u>Client Contact Name, Title, Email Address and Telephone Number:</u> Bumpy Needham, Project Manager bneedham@mpa-la.com 352-266-5625					
Completion Date (Actual or Estimated): June 2025							
<u>Contractor Fees (In Thousands)</u>		<u>Client Contact Name, Title, Email Address and Telephone Number:</u> Bumpy Needham, Project Manager bneedham@mpa-la.com 352-266-5625					
Entire Project: \$ 193,501.92	Work for which "VENDOR" was/is responsible: \$ 192,515.21						
<u>Scope of Entire Project</u> (Please give quantitative indications wherever possible)							
<table style="width: 100%; border: none;"> <tr> <td style="width: 25%; vertical-align: top;"> Main Line & Irrigation 800 - Main Line 2" 2 - Electric valve Solenoid 1" 11 - Electric valve Solenoid 2" 1 - Electric valve Solenoid 2" Master valve 1 - Wire Sensor Input device 496 - Spray heads 13 - Spray Zones </td> <td style="width: 25%; vertical-align: top;"> Landscape 157 - Lily of the Nile 135 - African Iris 21 - Bamboo, 15 gal 167 - Blue Daze 66 - Cordgrass 22 - Crinum Lily 5 - Crape Myrtle 878 - Dwarf Confederate Jasmine 191 - Dwarf Holly </td> <td style="width: 25%; vertical-align: top;"> Landscape 1 - European Fan Palm 30 - Fakahatchee Grass 1700 - Emerald Goddess Liriope 1 - Little Gem Magnolia 41 - Ligustrum 62 - Muhly Gradd 2 - Southern Magnolia 32 - Heavenly Bamboo 117 - Parsons Juniper </td> <td style="width: 25%; vertical-align: top;"> Landscape 82 - Pringles Dwarf Jas Yew 2 Shumard Oak 9 - Live Oak 150 - Root Barrier 15 - Sabal Palms, varied size 10 - Saw Palmetto, varied size 1 - Tea Olive 77 - Dwarf Schefflera 56 - Sweet Viburnum </td> </tr> </table>				Main Line & Irrigation 800 - Main Line 2" 2 - Electric valve Solenoid 1" 11 - Electric valve Solenoid 2" 1 - Electric valve Solenoid 2" Master valve 1 - Wire Sensor Input device 496 - Spray heads 13 - Spray Zones	Landscape 157 - Lily of the Nile 135 - African Iris 21 - Bamboo, 15 gal 167 - Blue Daze 66 - Cordgrass 22 - Crinum Lily 5 - Crape Myrtle 878 - Dwarf Confederate Jasmine 191 - Dwarf Holly	Landscape 1 - European Fan Palm 30 - Fakahatchee Grass 1700 - Emerald Goddess Liriope 1 - Little Gem Magnolia 41 - Ligustrum 62 - Muhly Gradd 2 - Southern Magnolia 32 - Heavenly Bamboo 117 - Parsons Juniper	Landscape 82 - Pringles Dwarf Jas Yew 2 Shumard Oak 9 - Live Oak 150 - Root Barrier 15 - Sabal Palms, varied size 10 - Saw Palmetto, varied size 1 - Tea Olive 77 - Dwarf Schefflera 56 - Sweet Viburnum
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<u>Nature of VENDOR's Responsibility in Project</u> (Please give quantitative indications wherever possible) Landscape, irrigation, temporary irrigation, bed prep, clean up and survey services. Survey services was the only part of the job that was done by another subcontractor.							
<u>VENDOR's Personnel (Name/Project Assignment) That Worked on the Stated Project that Shall Be Assigned to the CITY's Project</u> We have 6 qualified crews that have the experience to handle this project.							

If you include pictures, attach pictures to this form.

REFERENCES AND SAMPLE WORK

Work by VENDOR best illustrates current proposals relevant to the RFP that have been/is being accomplished by personnel that shall be assigned to the CITY. List no more than three (3) projects. Duplicate this form to provide additional project samples.

<u>Project Name & Location</u> Oak Hollow Ped Path		Client's Name & Address The Villages of Lake-Sumter, Inc. 4450 NE 83rd Road Wildwood, FL 34785
<u>Project Manager:</u> Sandra Paulikevitch		<u>Client Contact Name, Title, Email Address and Telephone Number:</u> Bumpy Needham, Project Manager bneedham@mpa-la.com 352-266-5625
Completion Date (Actual or Estimated): June 2025		
<u>Contractor Fees (In Thousands)</u>		
Entire Project: \$ \$88,739.72	Work for which "VENDOR" was/is responsible: \$ \$87,842.37	
<u>Scope of Entire Project</u> (Please give quantitative indications wherever possible)		
Irrigation & Herbicide 2 - herbicide applications 2 - Rainbird Electric Valve 1" 61 - Spray Head 6" popup 41 - Spray Head 12" popup 1 - Hunter XCH 12 stations wireless controller 3 - Spray Zone 60 GPM	Landscape 7 - African Iris, white, 3 gal 2 - Crape Myrtle, white, 30 gal 264 - Muhly Grass, 3 gal 1 - Southern Magnolia, 65 gal 6 - Heavenly Bamboo, 7 gal 1 - Slash Pine, 30 gal 2 - Slash Pine, 45 gal	Landscape 183 - Perennial Peanut, 1 gal 6 - Live Oak, 4" cal 1 - Sabal Palm, 16' ht
<u>Nature of VENDOR's Responsibility in Project</u> (Please give quantitative indications wherever possible)		
Landscape, irrigation, temporary irrigation, bed prep, clean up and survery services. Survery services was the only part of the job that was done by another subcontractor.		
<u>VENDOR's Personnel (Name/Project Assignment) That Worked on the Stated Project that Shall Be Assigned to the CITY's Project</u>		
We have 6 qualified crews that have the experience to handle this project.		

If you include pictures, attach pictures to this form.

REFERENCES AND SAMPLE WORK

Work by VENDOR best illustrates current proposals relevant to the RFP that have been/is being accomplished by personnel that shall be assigned to the CITY. List no more than three (3) projects. Duplicate this form to provide additional project samples.

<u>Project Name & Location</u> Barr Blvd Phase 2		Client's Name & Address The Villages of Lake-Sumter, Inc. 4450 NE 83rd Road Wildwood, FL 34785
<u>Project Manager:</u> Sandra Paulikevitch		<u>Client Contact Name, Title, Email Address and Telephone Number:</u> Bumpy Needham, Project Manager bneedham@mpa-la.com 352-266-5625
Completion Date (Actual or Estimated): September 2025		
<u>Contractor Fees (In Thousands)</u>		
Entire Project: \$ \$72,802.73	Work for which "VENDOR" was/is responsible: \$ \$72,802.73	
<u>Scope of Entire Project</u> (Please give quantitative indications wherever possible)		
Irrigation / Main Line Herbicide Application Main Line 7 - Rainbird Electric Valve 54 - Spray Heads 7 - Spray Zone 50 GPM 1 - Spray Zone 55 GPM	Landscape 116 - African Iris 3 - Bottlebrush - 30 gallons 2 - Crape Myrtle 87 - Dwarf Fakahatchee Grass 33 - Muhly Grass 31 - Plumbago - 3 gallon 155 - Parson's Jenuiper - 3 gallon 167 - Pringles Dwarf Japanese Yew - 3 gal	Landscape 8 - Pride of Houston 1 - Shumard Oak 4" Cal 4 - Live Oak 4" Cal 3 - Sabal Palm 14' 4 - Sabal Palm 16' 2 - Sabal Palm 18' 2 - Sabal Palm 20' 3 - Sabal Palm 22' 16 - Saw Palmetto - 7 gal 792 - Pine Straw per bale installed 11,200 - Sod - St. Augustine per SF
<u>Nature of VENDOR's Responsibility in Project</u> (Please give quantitative indications wherever possible)		
Landscape, irrigation, Main line and herbicide application. Clean up, grading and bed prep. Install landscape, irrigation and main line.		
<u>VENDOR's Personnel (Name/Project Assignment) That Worked on the Stated Project that Shall Be Assigned to the CITY's Project</u>		
We have 6 qualified crews that have the experience to handle this project.		

If you include pictures, attach pictures to this form.

Analysis RFP 2025-13 CR501 WTP Landscape Improvements

Proposal Ranking:

Offerors	Evaluation Criteria				Criteria Per	Points out of 100	Ranking
	Capability, Qualification, Experience (30)	Price (30)	Method of Approach (20)	Relevant References (20)	Subtotal (100)	Score	
EarthScapes Unlimited Inc	26.7	23.3	17.3	18.7	86.00	86.00%	1
Evaluator 1	30.0	20.0	20.0	16.0			
Evaluator 2	30.0	20.0	16.0	20.0			
Evaluator 3	20.0	30.0	16.0	20.0			
KER Construction LLC	11.7	10.0	2.7	8.0	32.33	32.33%	2
Evaluator 1	5.0	10.0	0.0	12.0			
Evaluator 2	20.0	10.0	4.0	8.0			
Evaluator 3	10.0	10.0	4.0	4.0			

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Pay Application No. 8 for Phase One of the Water Reclamation Facility Project in the Amount of \$728,550.62

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Garney Construction
Effective Date: 11/04/2025 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: Funds for this application can be found in account 402-536-70-7353 - Wastewater Treatment Plant Project.

HISTORY/FACTS/ISSUES:

On August 12, 2024, the City approved the construction contract with its Construction Manager at Risk (CMAR), Garney Construction, for Phase 1 of the expansion of the Water Reclamation Facility. The Guaranteed Maximum Price (GMP) was approved on February 10, 2025, for the amount of \$34,546,993.00. This request is for Pay Application No. 8 for work completed through October 30, 2025. After review, both the consultant, CPH Engineering, and City staff recommend approval of payment to Garney Construction in the amount of \$728,550.62.

APPLICATION AND CERTIFICATE OF PAYMENT

AIA DOCUMENT G702

PAGE ONE OF 2 PAGES

TO: City of Wildwood
743 Huey Street
Wildwood, FL 34785

PROJECT: Wildwood WRF BNR Improvements CMAR

APPLICATION NO: 8

PERIOD TO: 10/30/25

Distribution to:

☒ OWNER

☐ CONTRACTOR

FROM: Garney Construction
370 East Crown Point Road
Winter Garden, FL. 34787

CONTRACT DATE: 01/22/24

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY			
Change Orders approved in previous months by Owner		Additions	Deductions
TOTAL			
Approved this month			
Number	Date Approved		
1			
2			
3			
TOTALS		-	-
Net change by Change Orders		-	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Garney Construction

By: 
Ryan Winslow

Date: 10/27/25

CERTIFICATE FOR PAYMENT

In accordance with the Contract documents, based on on-site observations and the data comprising the above application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the contractor is entitled to payment of the AMOUNT CERTIFIED.

Application is made for payment, as shown below, in connection with the Contract.

Continuation Sheet, AIA Document G703, is attached.

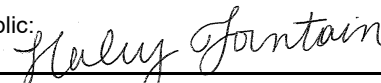
1. ORIGINAL CONTRACT SUM	\$	34,546,993.00
2. Net change by change Orders	\$	-
3. CONTRACT SUM TO DATE (Line 1+or- 2)	\$	34,546,993.00
4. TOTAL COMPLETED & STORED TO DATE	\$	8,726,067.31
(Column G on G703)		
5. TOTAL RETAINAGE: 5%	\$	436,303.37
6. TOTAL EARNED LESS RETAINAGE	\$	8,289,763.94
(Line 4 less Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	7,561,213.32
8. CURRENT PAYMENT DUE	\$	728,550.62
9. BALANCE TO FINISH	\$	26,257,229.06
(Line 3 less Line 6)		

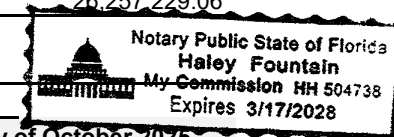
State of: Florida County Of: Orange

Subscribed and sworn to before me this

27th day of October 2025.

Notary Public:





AMOUNT CERTIFIED \$ 728,550.62

(Attach explanation if amount certified differs from the amount applied for.)

By:  Date: 10/31/2025

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing

Contractor's signed Certification is attached

In tabulations below, amounts are stated to the nearest dollar.

Use Column 1 on Contracts were variable retainage for line items may apply

APPLICATION NUMBER:

8

APPLICATION DATE:

10/27/25

PERIOD TO:

10/30/25

PROJECT NO.:

0669

A	B		C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK		SCHEDULED VALUE	WORK COMPLETED		TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
				FROM PREVIOUS APPLICATION	THIS PERIOD			
INDIRECT COST - PHASE 1								
	GENERAL CONDITIONS							
GC-01	Mobilization		\$1,760,000.00	\$1,760,000.00	\$0.00	\$1,760,000.00	100.0%	\$0.00
GC-02	General Conditions		\$1,864,262.00	\$1,118,559.44	\$167,784.00	\$1,286,343.44	69.0%	\$577,918.56
GC-03	Bonds		\$345,470.00	\$211,995.00	\$0.00	\$211,995.00	61.4%	\$133,475.00
GC-04	Insurance		\$518,205.00	\$518,205.00	\$0.00	\$518,205.00	100.0%	\$0.00
CG-05	Builder's Risk Insurance		\$172,735.00	\$172,735.00	\$0.00	\$172,735.00	100.0%	\$0.00
	CONSTRUCTION MANAGER FEE							
CM-01	CM Fee		\$2,852,504.00	\$1,226,579.48	\$171,151.00	\$1,397,730.48	49.0%	\$1,454,773.52
	STORED MATERIALS							
SM-01	Stored Materials		\$0.00	\$0.00	\$0.00	\$81,760.00	0.0%	-\$81,760.00
ALLOWANCE & CONTINGENCIES - PHASE 1								
AC-01	Testing & Inspection Fees Allowance		\$50,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$50,000.00
AC-02	Permit Fees Allowance		\$25,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$25,000.00
AC-03	Hazardous Material Survey Allowance		\$25,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$25,000.00
AC-04	Builder's Risk Insurance Deductible Allowance		\$1,010,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,010,000.00
AC-05	Unsuitable Soils Allowance		\$250,000.00	\$205,000.00	\$1,028.39	\$206,028.39	82.4%	\$43,971.61
AC-06	Permanent Power Fees Allowance		\$50,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$50,000.00
AC-07	Escalation Allowance		\$1,067,659.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,067,659.00
AC-08	CM Contingency		\$1,067,659.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,067,659.00
AC-09	Scope Gap / Exclusions Contingency		\$1,067,659.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,067,659.00
AC-10	Owner Contingency		\$1,067,659.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,067,659.00
OWNER DIRECT PURCHASE EQUIPMENT - PHASE 1								
ODP-01	ODP - Submersible Pumps		\$456,661.00	\$0.00	\$0.00	\$0.00	0.0%	\$456,661.00
OPD-02	ODP - Influent Drum Screens		\$765,456.00	\$0.00	\$0.00	\$0.00	0.0%	\$765,456.00
ODP-03	ODP - Clarifiers		\$1,519,500.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,519,500.00
ODP-02	ODP - Large Diameter Pipe & Valves		\$1,049,395.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,049,395.00
OPD-03	ODP - Disc Filters		\$569,800.00	\$0.00	\$0.00	\$0.00	0.0%	\$569,800.00
ODP-04	ODP - DAVCO Plant		\$4,450,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,450,000.00
ODP-03	ODP - Electrical Gear		\$1,269,840.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,269,840.00
OPD-04	ODP - Generator		\$439,750.00	\$0.00	\$0.00	\$0.00	0.0%	\$439,750.00
PHASE 1 WORK								
	SITEWORK							
SW-01	Earthwork General - Erosion Control & Dust Control / Maintenance		\$21,000.00	\$6,510.00	\$1,470.00	\$7,980.00	38.0%	\$13,020.00
SW-02	Earthwork General - Parking, Laydown & Storage Areas / Maintenance		\$20,000.00	\$6,200.00	\$1,400.00	\$7,600.00	38.0%	\$12,400.00
SW-03	Earthwork General - Construction Entrances / Maintenance		\$22,000.00	\$6,820.00	\$1,540.00	\$8,360.00	38.0%	\$13,640.00
SW-04	Screening Structure - Excavate		\$49,000.00	\$24,500.00	\$24,500.00	\$49,000.00	100.0%	\$0.00
SW-05	Screening Structure - Prep Subgrade		\$10,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$10,000.00
SW-06	Screening Structure - Structural Base		\$10,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$10,000.00
SW-07	Screening Structure - Backfill		\$20,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$20,000.00
SW-08	Influent Flow Meter - Excavate		\$26,000.00	\$6,500.00	\$0.00	\$6,500.00	25.0%	\$19,500.00

CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing

Contractor's signed Certification is attached

In tabulations below, amounts are stated to the nearest dollar.

Use Column 1 on Contracts were variable retainage for line items may apply

APPLICATION NUMBER:

8

APPLICATION DATE:

10/27/25

PERIOD TO:

10/30/25

PROJECT NO.:

0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
			FROM PREVIOUS APPLICATION	THIS PERIOD			
SW-09	Influent Flow Meter - Prep Subgrade	\$3,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,000.00
SW-10	Influent Flow Meter - Structural Base	\$3,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,000.00
SW-11	Influent Flow Meter - Backfill	\$6,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$6,000.00
SW-12	Master Lift Station - Security Fence & Gates	\$14,904.00	\$0.00	\$0.00	\$0.00	0.0%	\$14,904.00
	YARD PIPE						
YP-01	Submit - Yard Pipe/Fittings	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.0%	\$0.00
YP-02	Submit - Valves	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.0%	\$0.00
YP-03	Submit - Precast Manholes	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
YP-04	Deliver - Yard Pipe/Fittings	\$936,000.00	\$327,600.00	\$0.00	\$327,600.00	35.0%	\$608,400.00
YP-05	Deliver - Valves	\$74,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$74,000.00
YP-06	Deliver - Precast Manholes	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	100.0%	\$0.00
YP-07	Unload, Store & Inventory	\$31,000.00	\$9,300.00	\$0.00	\$9,300.00	30.0%	\$21,700.00
YP-08	Subsurface Exploration (Pothole / VacTruck)	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	100.0%	\$0.00
YP-09	Restrain Existing 16" FM	\$158,000.00	\$158,000.00	\$0.00	\$158,000.00	100.0%	\$0.00
YP-10	30" dia FM from Ex. 30" Plug Valve to Flowmeter	\$801,000.00	\$667,233.00	\$133,767.00	\$801,000.00	100.0%	\$0.00
YP-11	Underslab 30" dia at Influent Flowmeter	\$26,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$26,000.00
YP-12	30" dia FM from 30x12 Reducing Tee to 30" Cap at end of Header including (3)ea 30x20 Reducing Tees to Screening Structure	\$101,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$101,000.00
YP-13	16" dia FM from 30x16 Reducing Tee to 16x16 Tapping Saddle / Hot Tap	\$18,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$18,000.00
YP-14	12" dia RAS from 30x12 Reducing Tee on 30" FM to 12" Plug Valve For Future Phasing	\$22,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$22,000.00
YP-15	6" dia RWM from 6x6 hot tap/tee to 2" at MLS and 4" at Screening Structure	\$111,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$111,000.00
YP-16	Potable Water Lines	\$39,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$39,000.00
YP-17	Underslab 20" dia Influent at Screening Structure	\$24,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$24,000.00
YP-18	Underslab 30" dia Effluent at Screening Structure	\$31,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$31,000.00
YP-19	Underslab 2" dia RWM at Screening Structure	\$8,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$8,000.00
YP-20	Underslab 6" dia Backwash Drain Lines at Screening Structure	\$12,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$12,000.00
YP-21	Underslab 4" dia Sanitary Drains Lines	\$26,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$26,000.00
YP-22	Precast Manholes	\$13,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$13,000.00
YP-23	Sanitary Drain Line b/w Recycle Lift Station and MH-5	\$13,248.00	\$0.00	\$0.00	\$0.00	0.0%	\$13,248.00
YP-24	36" dia Effluent from Screening Structure Effluent to Master Lift Station	\$40,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$40,000.00
YP-25	6" dia Drum Screen Backwash Drain Lines at Screening Structure	\$7,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$7,000.00
YP-26	4" dia Sanitary Drain Lines from Dumpsters	\$11,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$11,000.00
YP-27	8" dia Gravity Sanitary Main & Cleanouts to MH-2 at Screening Structure	\$20,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$20,000.00
YP-28	8" dia Gravity Sanitary Main b/w MH-2 and MH-1	\$15,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$15,000.00
YP-29	8" dia Gravity Sanitary Main b/w MH-1 and Master Lift Station	\$5,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00
YP-30	8" dia FM from PV to Lift Station	\$3,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,000.00
YP-31	24" dia Discharge from Master Lift Station to Existing EQ Basin	\$133,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$133,000.00
YP-32	Underslab 24" dia at Master Lift Station	\$10,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$10,000.00
YP-33	Underslab 2" dia ARV at Master Lift Station	\$7,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$7,000.00
YP-34	1"-2" dia RWM at Screening Structure and Master Lift Station	\$16,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$16,000.00
YP-35	Flush / Clean Pipe	\$13,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$13,000.00
YP-36	Test Pipe	\$27,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$27,000.00
YP-37	Disinfect Pipe	\$5,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00

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			FROM PREVIOUS APPLICATION	THIS PERIOD			
	INFLUENT FLOW METER						
IFM-01	Submit - Concrete	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
IFM-02	Submit - Rebar	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.0%	\$0.00
IFM-03	Submit - Flange Pipe / Fittings	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.0%	\$0.00
IFM-04	Submit - Valves	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
IFM-05	Submit - Flow Meter (not accounted for in GMP-1)	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
IFM-06	Deliver - Rebar	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	100.0%	\$0.00
IFM-07	Deliver - Flange Pipe / Fittings	\$274,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$274,000.00
IFM-08	Deliver - Valves	\$101,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$101,000.00
IFM-09	Deliver - Flow Meter & Instruments (not accounted for in GMP-1)	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
IFM-10	Form/Rebar/Pour Slab	\$41,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$41,000.00
IFM-11	Cure / Finish / Point & Patch Concrete	\$22,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$22,000.00
IFM-12	Install Exposed Flange Pipe/Fittings	\$201,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$201,000.00
IFM-13	Install Exposed Valves	\$63,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$63,000.00
IFM-14	Install Flow Meter & Instruments (not accounted for in GMP-1)	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
IFM-15	Bollards	\$5,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00
IFM-16	Testing & Start up Flow Meter	\$3,242.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,242.00
	SCREENING STRUCTURE						
SS-01	Submit - Concrete	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
SS-02	Submit - Rebar	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.0%	\$0.00
SS-03	Submit - Flange Pipe / Fittings	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.0%	\$0.00
SS-04	Submit - Valves	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
SS-05	Submit - Drum Screens	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
SS-06	Deliver - Rebar	\$43,000.00	\$43,000.00	\$0.00	\$43,000.00	100.0%	\$0.00
SS-07	Deliver - Flange Pipe / Fittings	\$334,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$334,000.00
SS-08	Deliver - Valves	\$124,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$124,000.00
SS-09	Deliver - Drum Screens	\$3,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,000.00
SS-10	Form/Rebar/Pour Slab	\$67,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$67,000.00
SS-11	Cure / Finish / Point & Patch Slab	\$3,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,000.00
SS-12	Form/Rebar/Pour Dumpster Slabs	\$6,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$6,000.00
SS-13	Cure / Finish / Point & Patch Dumpster Slabs	\$2,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,000.00
SS-14	Form/Rebar/Pour Equipment Piers/ Pedestals / Pads	\$1,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00
SS-15	Cure / Finish / Point & Patch Equipment Piers/ Pedestals / Pads	\$1,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00
SS-16	Install Drum Screens	\$42,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$42,000.00
SS-17	Install Solids Chute	\$2,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,000.00
SS-18	Install Exposed Pipe / Fittings	\$242,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$242,000.00
SS-19	Install Exposed Valves	\$76,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$76,000.00
SS-20	Set Dumpsters	\$7,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$7,000.00
SS-21	Install Instruments	\$10,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$10,000.00
SS-22	Bollards & Hose Racks	\$15,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$15,000.00
SS-23	Testing & Start up Screens	\$5,138.00	\$0.00	\$0.00	\$0.00	0.0%	\$5,138.00

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	MASTER LIFT STATION						
MLS-01	Submit - Concrete	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
MLS-02	Submit - Rebar	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.0%	\$0.00
MLS-03	Submit - Flange Pipe / Fittings	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.0%	\$0.00
MLS-04	Submit - Valves	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
MLS-05	Submit - Pumps	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
MLS-06	Deliver - Rebar	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	100.0%	\$0.00
MLS-07	Deliver - Flange Pipe / Fittings	\$701,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$701,000.00
MLS-08	Deliver - Valves	\$259,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$259,000.00
MLS-09	Deliver - Pumps	\$2,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,000.00
MLS-10	Form/Rebar/Pour Base Slab	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	100.0%	\$0.00
MLS-11	Cure / Finish / Point & Patch Base Slab	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	100.0%	\$0.00
MLS-12	Form/Rebar/Pour Walls & Trough	\$51,000.00	\$40,800.00	\$5,100.00	\$45,900.00	90.0%	\$5,100.00
MLS-13	Cure / Finish / Point & Patch Walls & Trough	\$18,000.00	\$14,400.00	\$1,800.00	\$16,200.00	90.0%	\$1,800.00
MLS-14	Leak Test Structure	\$5,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00
MLS-15	Form/Rebar/Pour Deck	\$43,000.00	\$34,400.00	\$8,600.00	\$43,000.00	100.0%	\$0.00
MLS-16	Cure / Finish / Point & Patch Deck	\$8,000.00	\$2,400.00	\$5,600.00	\$8,000.00	100.0%	\$0.00
MLS-17	Set Pump Bases	\$21,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$21,000.00
MLS-18	Install Flanged Pipe Risers inside Lift Station	\$240,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$240,000.00
MLS-19	Install Exposed Pipe / Fittings	\$510,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$510,000.00
MLS-20	Install Exposed Valves	\$161,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$161,000.00
MLS-21	Install Submersible Pumps	\$54,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$54,000.00
MLS-22	Form/Rebar/Pour Slab on Grade	\$25,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$25,000.00
MLS-23	Cure / Finish / Point & Patch Slab of Grade	\$6,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$6,000.00
MLS-24	Install Instruments	\$10,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$10,000.00
MLS-25	Bollards, Hose Racks, Hatches	\$8,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$8,000.00
MLS-26	Start-up and Test Pumps	\$5,952.00	\$0.00	\$0.00	\$0.00	0.0%	\$5,952.00
	CLARIFIER GEAR BOX REPLACEMENT						
CGB-01	Clarifier Gear Box Replacement	\$51,160.00	\$51,160.00	\$0.00	\$51,160.00	100.0%	\$0.00
	RECYCLE LIFT STATION						
RLS-01	Submit - Precast Recycle Lift Station	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
RLS-02	Deliver - Precast Recycle Lift Station	\$50,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$50,000.00
RLS-03	Recycle Lift Station - Excavate	\$23,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$23,000.00
RLS-04	Recycle Lift Station - Prep Subgrade	\$1,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00
RLS-05	Recycle Lift Station - Structural Base	\$4,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,000.00
RLS-06	Recycle Lift Station - Install Precast	\$1,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00
RLS-07	Recycle Lift Station - Backfill	\$4,780.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,780.00
	SITework WORK PACKAGE						
SWP-01	Mobilization/Bonds	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	100.0%	\$0.00
SWP-02	Erosion Control	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.0%	\$0.00
SWP-03	Clearing, Grubbing, Debris Removal, Rough Grading	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	100.0%	\$0.00
SWP-04	Demo Existing Buildings/Structures	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	100.0%	\$0.00

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SWP-05	Install Construction Entrances	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	100.0%	\$0.00
SWP-06	Widen Trailer Entrance	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	100.0%	\$0.00
SWP-07	Install Fence	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	100.0%	\$0.00
SWP-08	Prepare Trailer Area	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	100.0%	\$0.00
SWP-09	Additional Site Grading, Parking Areas, Entrances	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	100.0%	\$0.00
SWP-10	Master Lift Station - Excavate	\$153,000.00	\$153,000.00	\$0.00	\$153,000.00	100.0%	\$0.00
SWP-11	Master Lift Station - Prep Subgrade	\$7,550.00	\$7,550.00	\$0.00	\$7,550.00	100.0%	\$0.00
SWP-12	Master Lift Station - Structural Base	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	100.0%	\$0.00
SWP-13	Master Lift Station - Backfill	\$71,000.00	\$42,600.00	\$28,400.00	\$71,000.00	100.0%	\$0.00
	COATINGS						
CWP-01	Mobilization/Bonds	\$6,805.00	\$6,805.00	\$0.00	\$6,805.00	100.0%	\$0.00
CWP-02	Coating Submittals	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	100.0%	\$0.00
CWP-03	Master Lift Station - Concrete Exterior Below Grade	\$11,000.00	\$6,600.00	\$4,400.00	\$11,000.00	100.0%	\$0.00
CWP-04	Master Lift Station - Concrete Interior Below Grade	\$102,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$102,000.00
CWP-05	Master Lift Station - Pipe Systems / Bollards	\$21,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$21,000.00
CWP-06	Screening Structure - Pipe Systems / Bollards	\$7,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$7,000.00
CWP-07	Influent Flow Meter Assembly - Pipe Systems / Bollards	\$10,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$10,000.00
	ELECTRICAL						
EWP-01	Mobilization/Bonds	\$125,800.00	\$125,800.00	\$0.00	\$125,800.00	100.0%	\$0.00
EWP-02	Gear Submittals	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	100.0%	\$0.00
EWP-03	Fixture Submittals	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$0.00
EWP-04	Misc. Submittals	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	100.0%	\$0.00
EWP-05	Site Temp Power	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00
EWP-06	Influent Flow Station - Underground / Includes Duct Bank	\$55,300.00	\$0.00	\$0.00	\$0.00	0.0%	\$55,300.00
EWP-07	Influent Flow Station - Above Grade	\$25,900.00	\$0.00	\$0.00	\$0.00	0.0%	\$25,900.00
EWP-08	Influent Flow Station - Gear / Equipment	\$14,400.00	\$0.00	\$0.00	\$0.00	0.0%	\$14,400.00
EWP-09	Influent Flow Station - Pull Wire / Terminate	\$8,700.00	\$0.00	\$0.00	\$0.00	0.0%	\$8,700.00
EWP-10	Influent Flow Station - Start-up	\$1,200.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,200.00
EWP-11	Screening Structure - Underground / Includes Duct Bank	\$125,400.00	\$0.00	\$0.00	\$0.00	0.0%	\$125,400.00
EWP-12	Screening Structure - Above Grade	\$109,800.00	\$0.00	\$0.00	\$0.00	0.0%	\$109,800.00
EWP-13	Screening Structure - Gear / Equipment	\$21,600.00	\$0.00	\$0.00	\$0.00	0.0%	\$21,600.00
EWP-14	Screening Structure - Pull Wire / Terminate	\$23,700.00	\$0.00	\$0.00	\$0.00	0.0%	\$23,700.00
EWP-15	Screening Structure - Start-up	\$3,800.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,800.00
EWP-16	Master Lift Station - Underground / Includes Duct Bank	\$217,300.00	\$0.00	\$0.00	\$0.00	0.0%	\$217,300.00
EWP-17	Master Lift Station - Above Grade	\$209,500.00	\$0.00	\$0.00	\$0.00	0.0%	\$209,500.00
EWP-18	Master Lift Station - Gear / Equip	\$31,200.00	\$0.00	\$0.00	\$0.00	0.0%	\$31,200.00
EWP-19	Master Lift Station - Pull Wire / Terminate	\$80,100.00	\$0.00	\$0.00	\$0.00	0.0%	\$80,100.00
EWP-20	Master Lift Station - Start-up	\$4,600.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,600.00
EWP-21	Duct Banks - DB MM	\$186,700.00	\$0.00	\$9,335.00	\$9,335.00	5.0%	\$177,365.00
EWP-22	Duct Banks - DB LL	\$232,900.00	\$0.00	\$11,645.00	\$11,645.00	5.0%	\$221,255.00
EWP-23	Duct Banks - DB EQ Basin	\$56,700.00	\$0.00	\$0.00	\$0.00	0.0%	\$56,700.00
EWP-24	Duct Banks - Pull Boxes	\$122,400.00	\$0.00	\$0.00	\$0.00	0.0%	\$122,400.00

CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing

Contractor's signed Certification is attached

In tabulations below, amounts are stated to the nearest dollar.

Use Column 1 on Contracts were variable retainage for line items may apply

APPLICATION NUMBER:

8

APPLICATION DATE:

10/27/25

PERIOD TO:

10/30/25

PROJECT NO.:

0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
			FROM PREVIOUS APPLICATION	THIS PERIOD			
EWP-25	Electric Building 2 - Underground	\$169,700.00	\$33,940.00	\$93,335.00	\$127,275.00	75.0%	\$42,425.00
EWP-26	Electric Building 2 - Above Grade	\$156,400.00	\$0.00	\$0.00	\$0.00	0.0%	\$156,400.00
EWP-27	Electric Building 2 - Gear / Equipment	\$54,600.00	\$0.00	\$0.00	\$0.00	0.0%	\$54,600.00
EWP-28	Electric Building 2 - Pull Wire / Terminate	\$59,600.00	\$0.00	\$0.00	\$0.00	0.0%	\$59,600.00
EWP-29	Electric Building 2 - Start-up	\$5,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00
EWP-30	Existing Sludge / Electric Building - Underground	\$71,400.00	\$49,980.00	\$14,280.00	\$64,260.00	90.0%	\$7,140.00
EWP-31	Existing Sludge / Electric Building - Above Grade	\$35,300.00	\$0.00	\$0.00	\$0.00	0.0%	\$35,300.00
EWP-32	Existing Sludge / Electric Building - Gear / Equipment	\$9,600.00	\$0.00	\$0.00	\$0.00	0.0%	\$9,600.00
EWP-33	Existing Sludge / Electric Building - Pull Wire / Terminate	\$59,100.00	\$0.00	\$0.00	\$0.00	0.0%	\$59,100.00
EWP-34	Existing Sludge / Electric Building - Start-up	\$1,200.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,200.00
EWP-35	Switch Gear	\$62,900.00	\$0.00	\$0.00	\$0.00	0.0%	\$62,900.00
EWP-36	Fixtures	\$28,900.00	\$0.00	\$0.00	\$0.00	0.0%	\$28,900.00
EWP-37	Lightning Protection	\$26,100.00	\$0.00	\$0.00	\$0.00	0.0%	\$26,100.00
EWP-38	Testing	\$24,200.00	\$0.00	\$0.00	\$0.00	0.0%	\$24,200.00
EWP-39	Scope Discrepancies / Contingency (changes from 90% to 100% Plans Specs)	\$184,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$184,000.00
	TOTALS	\$34,546,993.00	\$7,959,171.92	\$685,135.39	\$8,726,067.31	25.3%	\$25,820,925.69

PROJECT:
Wildwood WRF BNR Improvements CMAR

Period To: 10/30/25

Application #: 8

STORED MATERIAL LOG

ITEM NO	VENDOR	DESCRIPTION	INVOICE NO	INVOICE AMOUNT	PREVIOUSLY RECEIVED	RECEIVED THIS MONTH	PREVIOUSLY INSTALLED	INSTALLED THIS MONTH	BALANCE TO INSTALL
1	NLE - Weaver	see invoice	66998	\$ 3,384.36	\$ -	\$ 3,384.36	\$ -	\$ 3,059.14	\$ 325.22
2	NLE - Graybar	see invoice	9350381648	\$ 2,617.81	\$ -	\$ 2,617.81	\$ -	\$ -	\$ 2,617.81
3	NLE - Graybar	see invoice	9350400858	\$ 2,311.65	\$ -	\$ 2,311.65	\$ -	\$ -	\$ 2,311.65
4	NLE - Graybar	see invoice	9350417887	\$ 22,456.03	\$ -	\$ 22,456.03	\$ -	\$ -	\$ 22,456.03
5	NLE - Graybar	see invoice	9350493597	\$ 2,047.92	\$ -	\$ 2,047.92	\$ -	\$ 0.00	\$ 2,047.92
6	NLE - Graybar	see invoice	9350603249	\$ 40,532.70	\$ -	\$ 40,532.70	\$ -	\$ -	\$ 40,532.70
7	NLE - CES	see invoice	WWD/013779	\$ 210.02	\$ -	\$ 210.02	\$ -	\$ 0.00	\$ 210.02
8	NLE - CES	see invoice	WWD/014241	\$ 487.76	\$ -	\$ 487.76	\$ -	\$ -	\$ 487.76
9	NLE - Besco/CED	see invoice	4125-1110827	\$ 277.56	\$ -	\$ 277.56	\$ -	\$ 0.00	\$ 277.56
10	NLE - Southern Carlson	see invoice	46800349	\$ 528.55	\$ -	\$ 528.55	\$ -	\$ 528.55	\$ -
11	NLE - Southern Carlson	see invoice	46800349	\$ 10,493.33	\$ -	\$ 10,493.33	\$ -	\$ 0.00	\$ 10,493.33
12	-								
13	-								
14	-								
15	-								
16	-								
17	-								
18	-								
19	-								
20	-								
TOTALS				\$ 85,347.69	\$ -	\$ 85,347.69	\$ -	\$ 3,587.69	\$ 81,760.00

Date	Vendor	Invoice	Amount		002 Influent	003 Screening	004 Master Lift	005 Duct Bank	005 Duct Banks
					Flowmeter	Structure	Station	DB MM	DB LL
					Station	Underground	Underground		
10/8/2025	Weaver Logistics	66998	\$3,384.36	\$3,384.36				\$162.60	\$162.60
9/25/2025	Graybar	9350381648	\$2,617.81		\$177.06	\$401.51	\$695.76	\$597.78	\$745.70
9/26/2025	Graybar	9350400858	\$2,311.65		\$156.35	\$354.55	\$614.39	\$527.87	\$658.49
9/29/2025	Graybar	9350417887	\$22,456.03		\$1,518.86	\$3,444.21	\$5,968.32	\$5,127.86	\$6,396.78
10/3/2025	Graybar	9350493597	\$2,047.92		\$138.52	\$314.10	\$544.29	\$467.65	\$583.37
10/13/2025	Graybar	9350603249	\$40,532.70	\$69,966.11	\$2,741.51	\$6,216.73	\$10,772.70	\$9,255.69	\$11,546.07
10/1/2025	CES	WWD/013779	\$210.02		\$14.21	\$32.21	\$55.82	\$47.96	\$59.83
10/16/2025	CES	WWD/014241	\$487.76	\$697.78	\$32.99	\$74.81	\$129.64	\$111.38	\$138.94
10/14/2025	Besco/CED	4125-1110827	\$277.56	\$277.56	\$18.77	\$42.57	\$73.77	\$63.38	\$79.06
8/14/2025	SouthernCarlson	46800349	\$528.55						
9/17/2025	SouthernCarlson	46800349	\$10,493.33	\$11,021.88	\$709.74	\$1,609.42	\$2,788.90	\$2,396.17	\$2,989.11
					\$5,508.01	\$12,490.11	\$21,643.59	\$18,758.34	\$23,359.95
Total Material			\$85,347.69						\$81,760.00

Weaver Logistics, Inc.
P.O. Box 39
Sumterville FL 33585
Work: 352-568-8333 Fax: 352-568-8265

Invoice

66998

North Lake Electric
116 W Kings Hwy
Center Hill FL 33514

Wednesday, October 8, 2025
Page: 1

Location: NLE01
Order Reference (1): 57 LIMESTONE/TON
Order Reference (2): MW
PO#: 1290 INDUSTRIAL DRIVE
WILDWOOD/MATERIAL
ONLY

End Date	Ticket#	Loaded At	Unloaded At	Job Description	Quantity	UOM	Rate	Amount
09/29/25	1361063506-M	CEMEX WILDWOOD	1290 INDUSTRIAL DRIVE WILDWOOD	57 LIMESTONE/TON	.0000	TON	4.5000/TON	.00
09/29/25	1361063506-M	CEMEX WILDWOOD	1290 INDUSTRIAL DRIVE WILDWOOD	57 LIMESTONE/NLE01 57 LIMESTONE/TON	20.7300 .0000	TON TON	50.4700/TON 4.5000/TON	1,046.24 .00
09/29/25	1361063510-M	CEMEX WILDWOOD	1290 INDUSTRIAL DRIVE WILDWOOD	57 LIMESTONE/NLE01 57 LIMESTONE/TON	20.8100 .0000	TON TON	50.4700/TON 4.5000/TON	1,050.28 .00
				57 LIMESTONE/NLE01	21.1300	TON	50.4700/TON	1,066.43
					62.6700	TON		
							Subtotal	3,162.95
							Sumter	31.63
							FL sales tax	189.78
							Invoice Total	3,384.36

Terms: NET 30

Please review your invoice and report any questions or discrepancies to ar.weaveragg@gmail.com, or call 352-568-8333, with 5 days of receipt.

There is a 1 1/2% service charge per month for unpaid amounts over 60 days past due credit terms. It is agreed that in the event this bill must be turned over for collection, the cost of collection, attorney fees and court costs will be paid for by the above named company or vessel and its owners. If you would like to pay with a credit card there will be a 3.5% convenience fee.

Customer Copy



2400 South Division Ave
ORLANDO FL 32805-6258

INVOICE

Invoice Questions Please Call or Email

407-835-4500 or ARQuestions@graybar.com

Invoice No: 9350381648
Invoice Date: 09/25/2025
Account Number: 458540
Account Name: NORTH LAKE ELECTRIC INC

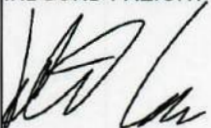
Remit Payments To:

GRAYBAR ELECTRIC COMPANY, INC.
PO BOX 403062
ATLANTA GA 30384-3062

Ship to:
NORTH LAKE ELECTRIC INC
CITY OF WILDWOOD WRF
MIKE 352-603-0655
1290 INDUSTRIAL DRIVE
WILDWOOD FL 34785

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL FL 33514

TO VIEW AND PAY ONLINE GO TO:	graybarelectric.bllitrust.com
ENROLLMENT TOKEN	GVV KRB PLG
ENROLLMENT ACCOUNT #:	458540

PO #: 2505-05-008					SO#: 3000724891	
Del. Doc. #:	PRO #	Routing	Date Shipped	Shipped From	F.O.B.	Rt. To
8001205262		Graybar Truck	09/25/2025	ORLANDO, FL	S/P - F/A	
Signed/Ordered by: Dexter I/Dexter Cummings						
Quantity	Catalog # / Description			Unit Price / Unit		Amount
250	P4100T 10PG UNISTRUT INTERNATIONAL 1.625 X .8125 14 GAGE SLOTTED 10FT			150.00 / 100		# 375.00
650	P1000T 10PG UNISTRUT INTERNATIONAL 1.625 IN X 1.625 IN 12 GAGE SLOTTED			227.78 / 100		# 1,480.57
200	1/2-EMT GENERIC VENDOR-TUBPA 1/2-STEEL THINWALL CONDUIT			40.29 / 100		# 80.58
200	3/4-EMT GENERIC VENDOR-TUBPA 3/4-STEEL THINWALL CONDUIT			71.10 / 100		# 142.20
2	BOX NO9 ELECTRICAL # 1000040 OLDCASTLE PRECAST INC			47.40 / 1		# 94.80
2	LID NO9 "J" GROUND # 3000260 OLDCASTLE PRECAST INC			92.94 / 1		# 185.88
	INBOUND FREIGHT					# 87.52
						
			# Indicates Taxable Item			
Terms of Payment 1% 10th Prox., net 15th Prox. As a condition of the sales agreement, a monthly service charge of the lesser of 1-1/2% or the maximum permitted by law may be added to all accounts not paid by net due date. Visa, MasterCard, American Express, and Discover credit cards are accepted at point of purchase only.				Sub Total Freight Handling Tax Total Due Cash Discount (if paid within terms)		2,446.55 0.00 0.00 171.26 2,617.81 -23.59

SUBJECT TO THE STANDARD TERMS AND CONDITIONS LISTED ON WWW.GRAYBAR.COM.



2400 South Division Ave
ORLANDO FL 32805-6258

INVOICE

Invoice Questions Please Call or Email

407-835-4500 or ARQuestions@graybar.com

Invoice No: 9350400858
Invoice Date: 09/26/2025
Account Number: 458540
Account Name: NORTH LAKE ELECTRIC INC

Remit Payments To:

GRAYBAR ELECTRIC COMPANY, INC.
PO BOX 403062
ATLANTA GA 30384-3062

Ship to:
NORTH LAKE ELECTRIC INC
CITY OF WILDWOOD WRF
1290 INDUSTRIAL DRIVE
WILDWOOD FL 34785

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL FL 33514

TO VIEW AND PAY ONLINE GO TO:	graybarelectric.billtrust.com
ENROLLMENT TOKEN	GVV KRB PLG
ENROLLMENT ACCOUNT #:	458540

PO #: 2505-05-008					SO#: 3000789659	
Del. Doc. #:	PRO #	Routing	Date Shipped	Shipped From	F.O.B.	Rt. To
8001236047		Graybar Truck	09/26/2025	ORLANDO, FL	S/P - F/A	
Signed/Ordered by: D.Cumiyh/Ken Harned						
Quantity	Catalog # / Description			Unit Price / Unit		Amount
300	PVC-3/4 GENERIC VENDOR-PVCPA 3/4 SCH40 COND 10FT			27.17 / 100		# 81.51
300	PVC-1 GENERIC VENDOR-PVCPA 1 SCH40 COND 10FT			39.68 / 100		# 119.04
300	PVC-1-1/2 GENERIC VENDOR-PVCPA 1-1/2 SCH40 COND 10FT			66.21 / 100		# 198.63
300	PVC-2 GENERIC VENDOR-PVCPA 2 SCH40 COND 10FT			82.59 / 100		# 247.77
300	PVC-2-1/2 GENERIC VENDOR-PVCPA 2-1/2 SCH40 COND 10FT			129.45 / 100		# 388.35
300	PVC-3 GENERIC VENDOR-PVCPA 3 SCH40 COND 10FT			157.45 / 100		# 472.35
300	PVC-4 GENERIC VENDOR-PVCPA 4 SCH40 COND 10FT			217.59 / 100		# 652.77
						
# Indicates Taxable Item						
Terms of Payment 1% 10th Prox., net 15th Prox. As a condition of the sales agreement, a monthly service charge of the lesser of 1-1/2% or the maximum permitted by law may be added to all accounts not paid by net due date. Visa, MasterCard, American Express, and Discover credit cards are accepted at point of purchase only.				Sub Total		2,160.42
				Freight		0.00
				Handling		0.00
				Tax		151.23
				Total Due		2,311.65
				Cash Discount (if paid within terms)		-21.60

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2400 South Division Ave
ORLANDO FL 32805-6258

INVOICE

Invoice Questions Please Call or Email

407-835-4500 or ARQuestions@graybar.com

Invoice No: 9350417887
Invoice Date: 09/29/2025
Account Number: 458540
Account Name: NORTH LAKE ELECTRIC INC

Remit Payments To:

GRAYBAR ELECTRIC COMPANY, INC.
PO BOX 403062
ATLANTA GA 30384-3062

Ship to:
NORTH LAKE ELECTRIC INC
CITY OF WILDWOOD WRF
MIKE 352-603-0655
1290 INDUSTRIAL DRIVE
WILDWOOD FL 34785

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL FL 33514

TO VIEW AND PAY ONLINE GO TO:	graybarelectric.blltrust.com
ENROLLMENT TOKEN	GVV KRB PLG
ENROLLMENT ACCOUNT #:	458540

PO #: 2505-05-008					SO#: 3000724891	
Del. Doc. #:	PRO #	Routing	Date Shipped	Shipped From	F.O.B.	Rt. To
3000724891			09/26/2025	FACTORY		
Ordered by: Dexter Cummings						
Quantity	Catalog # / Description			Unit Price / Unit		Amount
600	5133824 CANTEX IND 3/4 UL40 90 BND STD R			69.95 / 100		# 419.70
250	5133825 CANTEX IND 1 UL40 90 BND STD R			109.09 / 100		# 272.73
30	5121058 CANTEX IND 2IN 90 DEG SCH80 BEND COND			559.86 / 100		# 167.96
40	5121059 CANTEX IND 2-1/2IN 90DEG ELBOW PLAIN END PVC80			1042.93 / 100		# 417.17
10	5121060 CANTEX IND 3IN 90DEG ELBOW PLAIN END PVC80			1284.75 / 100		# 128.48
150	5140045 CANTEX IND 1 UL ADAPT F CT			40.65 / 100		# 60.98
10	5140047 CANTEX IND 1 1/2 UL ADAPT F CT			57.84 / 100		# 5.78
80	5140048 CANTEX IND 2 UL ADAPT F CT			78.78 / 100		# 63.02
15	5140049 CANTEX IND 2 1/2 UL ADAPT F CT			174.79 / 100		# 26.22
15	5140050 CANTEX IND 3 UL ADAPT F CT			218.12 / 100		# 32.72
10	5140051 CANTEX IND 3-1/2IN PVC ADAPTER FEMALE SOCKET TO THR			285.29 / 100		# 28.53
75	5140052 CANTEX IND 4 UL ADAPT F CT			292.45 / 100		# 219.34
500	6141624 CANTEX IND 3/4 UL CPLG CC			14.80 / 100		# 74.00

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ORLANDO FL 32805-6258

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Invoice No: 9350417887
Invoice Date: 09/29/2025
Account Number: 458540
Account Name: NORTH LAKE ELECTRIC INC

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CITY OF WILDWOOD WRF
MIKE 352-603-0655
1290 INDUSTRIAL DRIVE
WILDWOOD FL 34785

TO VIEW AND PAY ONLINE GO TO:	graybarelectric.billtrust.com
ENROLLMENT TOKEN	GVV KRB PLG
ENROLLMENT ACCOUNT #:	458540

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL FL 33514

PO #: 2505-05-008			SO#: 3000724891	
Quantity	Catalog # / Description	Unit Price / Unit	Amount	
500	6141625 CANTEX IND 1 UL CPLG CC	22.79 / 100	#	113.95
50	6141627 CANTEX IND 1 1/2 UL CPLG CC	42.41 / 100	#	21.21
200	6141628 CANTEX IND 2 UL CPLG CC	55.19 / 100	#	110.38
50	6141629 CANTEX IND 2 1/2 UL CPLG CC	97.21 / 100	#	48.61
50	6141630 CANTEX IND 3 UL CPLG CC	160.78 / 100	#	80.39
20	6141631 CANTEX IND 3-1/2IN PVC SCHED40 COUPLING	177.75 / 100	#	35.55
100	6141632 CANTEX IND 4 UL CPLG CC	248.00 / 100	#	248.00
200	5144004 CANTEX IND 3/4IN END BELL	151.62 / 100	#	303.24
550	5144005 CANTEX IND 1IN END BELL	179.31 / 100	#	986.21
30	5144007 CANTEX IND 1 1/2 UL END BELL	195.41 / 100	#	58.62
125	5144008 CANTEX IND 2 UL END BELL	302.35 / 100	#	377.94
60	5144009 CANTEX IND 2 1/2 UL END BELL	355.31 / 100	#	213.19
20	5144010 CANTEX IND 3 UL END BELL	382.39 / 100	#	76.48

SUBJECT TO THE STANDARD TERMS AND CONDITIONS LISTED ON WWW.GRAYBAR.COM.



2400 South Division Ave
ORLANDO FL 32805-6258

INVOICE

Invoice Questions Please Call or Email

407-835-4500 or ARQuestions@graybar.com

Invoice No: 9350417887
Invoice Date: 09/29/2025
Account Number: 458540
Account Name: NORTH LAKE ELECTRIC INC

Remit Payments To:

GRAYBAR ELECTRIC COMPANY, INC.
PO BOX 403062
ATLANTA GA 30384-3062

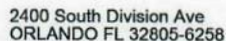
Ship to:
NORTH LAKE ELECTRIC INC
CITY OF WILDWOOD WRF
MIKE 352-603-0655
1290 INDUSTRIAL DRIVE
WILDWOOD FL 34785

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL FL 33514

TO VIEW AND PAY ONLINE GO TO:	graybarelectric.billtrust.com
ENROLLMENT TOKEN	GVV KRB PLG
ENROLLMENT ACCOUNT #:	458540

PO #: 2505-05-008			SO#: 3000724891	
Quantity	Catalog # / Description	Unit Price / Unit	Amount	
10	5144011 CANTEX IND 3-1/2 UL END BELL	421.66 / 100	#	42.17
50	5144012 CANTEX IND 4 UL END BELL	455.01 / 100	#	227.51
10	7210603 CANTEX IND CEMENT LOW VOC QT 99	1467.06 / 100	#	146.71
7500	5335969 CANTEX IND SPACER B VL 4 X 3	141.18 / 100	#	10,588.50
200	5140033 CANTEX IND 1 UL END CAPS	73.80 / 100	#	147.60
200	5140035 CANTEX IND 1 1/2 UL END CAPS	111.71 / 100	#	223.42
200	5140037 CANTEX IND 2 UL END CAPS	192.47 / 100	#	384.94
200	5140038 CANTEX IND 2 1/2 UL END CAPS	461.85 / 100	#	923.70
200	5140039 CANTEX IND 3 UL END CAPS	438.87 / 100	#	877.74
176	5140036 CANTEX IND 3-1/2 IN. END CAP	670.45 / 100	#	1,179.99

SUBJECT TO THE STANDARD TERMS AND CONDITIONS LISTED ON WWW.GRAYBAR.COM.



Invoice Questions Please Call or Email

407-835-4500 or ARQuestions@graybar.com

Invoice No: 9350417887
Invoice Date: 09/29/2025
Account Number: 458540
Account Name: NORTH LAKE ELECTRIC INC

GRAYBAR ELECTRIC COMPANY, INC.
PO BOX 403062
ATLANTA GA 30384-3062

Ship to:
NORTH LAKE ELECTRIC INC
CITY OF WILDWOOD WRF
MIKE 352-603-0655
1290 INDUSTRIAL DRIVE
WILDWOOD FL 34785

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL FL 33514

TO VIEW AND PAY ONLINE GO TO:	graybarelectric.billtrust.com
ENROLLMENT TOKEN	GVV KRB PLG
ENROLLMENT ACCOUNT #:	458540

SUBJECT TO THE STANDARD TERMS AND CONDITIONS LISTED ON WWW.GRAYBAR.COM.



2400 South Division Ave
ORLANDO FL 32805-6258

INVOICE

Invoice Questions Please Call or Email

407-835-4500 or ARQuestions@graybar.com

Invoice No: 9350493597
Invoice Date: 10/03/2025
Account Number: 458540
Account Name: NORTH LAKE ELECTRIC INC

Remit Payments To:

GRAYBAR ELECTRIC COMPANY, INC.
PO BOX 403062
ATLANTA GA 30384-3062

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL FL 33514

Ship to:
NORTH LAKE ELECTRIC INC
CITY OF WILDWOOD WRF
MIKE 352-603-0655
1290 INDUSTRIAL DRIVE
WILDWOOD FL 34785

TO VIEW AND PAY ONLINE GO TO:	graybarelectric.billtrust.com
ENROLLMENT TOKEN	GVV KRB PLG
ENROLLMENT ACCOUNT #:	458540

PO #: 2505-05-008						SO#: 3000724891	
Del. Doc. #:	PRO #	Routing	Date Shipped	Shipped From	F.O.B.	Rt. To	
8001312259		Graybar Truck	10/03/2025	ORLANDO, FL	S/P - F/A		
Signed/Ordered by: DC/Dexter Cummings							
Quantity	Catalog # / Description			Unit Price / Unit		Amount	
70	635800 ERICO INTERNATIONAL CORPORATION RODGRD5/8X10SECCU BON			27.60 / 1		#	1,932.00
# Indicates Taxable Item							
Terms of Payment 1% 10th Prox., net 15th Prox. As a condition of the sales agreement, a monthly service charge of the lesser of 1-1/2% or the maximum permitted by law may be added to all accounts not paid by net due date. Visa, MasterCard, American Express, and Discover credit cards are accepted at point of purchase only.				Sub Total Freight Handling Tax Total Due Cash Discount (if paid within terms)		1,932.00 0.00 0.00 115.92 2,047.92 -19.32	

SUBJECT TO THE STANDARD TERMS AND CONDITIONS LISTED ON WWW.GRAYBAR.COM.



2400 South Division Ave
ORLANDO FL 32805-6258

INVOICE

Invoice Questions Please Call or Email

407-835-4500 or ARQuestions@graybar.com

Invoice No: 9350603249
Invoice Date: 10/13/2025
Account Number: 458540
Account Name: NORTH LAKE ELECTRIC INC

Remit Payments To:

GRAYBAR ELECTRIC COMPANY, INC.
PO BOX 403062
ATLANTA GA 30384-3062

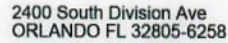
Ship to:
NORTH LAKE ELECTRIC INC
CITY OF WILDWOOD WRF
MIKE 352-603-0655
1290 INDUSTRIAL DRIVE
WILDWOOD FL 34785

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL FL 33514

TO VIEW AND PAY ONLINE GO TO:	graybarelectric.bllitrust.com
ENROLLMENT TOKEN	GVV KRB PLG
ENROLLMENT ACCOUNT #:	458540

PO #: 2505-05-008					SO#: 3000724891	
Del. Doc. #:	PRO #	Routing	Date Shipped	Shipped From	F.O.B.	Rt. To
3000724891			10/02/2025	FACTORY		
Ordered by: Dexter Cummings						
Quantity	Catalog # / Description			Unit Price / Unit		Amount
12200	A52AG42 CANTEX IND 3/4IN PVC SCH 40 COND-20FT			27.17 / 100		# 3,314.74
11000	A52BA42 CANTEX IND 1IN SCH40-20FT			39.68 / 100		# 4,364.80
300	A52BE42 CANTEX IND 1 1/2IN PVC SCH 40 COND-20FT			66.21 / 100		# 198.63
5500	A52CA42 CANTEX IND 2IN PVC SCH 40 COND-20FT			82.59 / 100		# 4,542.45
1000	A52DA42 CANTEX IND 3 SCH 40 PVC CONCUIT-20FT			157.45 / 100		# 1,574.50
1500	A52DE42 CANTEX IND 3-1/2IN PVC40 COND 20FT			307.45 / 100		# 4,611.75
5000	A52EA42 CANTEX IND 4IN PVC SCH 40 COND-20FT			217.59 / 100		# 10,879.50
3000	A53AG12 CANTEX IND CONDUIT 3/4 INCH SCH 80 10 FT			47.18 / 100		# 1,415.40
2000	A53BA42 CANTEX IND 1IN PVC80 COND 20FT			64.63 / 100		# 1,292.60
500	A53BE42 CANTEX IND 1-1/2IN PVC80 COND 20FT			101.38 / 100		# 506.90
1300	A53CA42 CANTEX IND CONDUIT 2 INCH SCH 80 20 FT			131.28 / 100		# 1,706.64
100	A53DA42 CANTEX IND 3IN PVC80 COND 20FT			234.79 / 100		# 234.79

SUBJECT TO THE STANDARD TERMS AND CONDITIONS LISTED ON WWW.GRAYBAR.COM.



NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL FL 33514

INVOICE

Invoice Questions Please Call or Email

407-835-4500 or ARQuestions@graybar.com

Invoice No: 9350603249
Invoice Date: 10/13/2025
Account Number: 458540
Account Name: NORTH LAKE ELECTRIC INC

Remit Payments To:

GRAYBAR ELECTRIC COMPANY, INC.
PO BOX 403062
ATLANTA GA 30384-3062

Ship to:
NORTH LAKE ELECTRIC INC
CITY OF WILDWOOD WRF
MIKE 352-603-0655
1290 INDUSTRIAL DRIVE
WILDWOOD FL 34785

TO VIEW AND PAY ONLINE GO TO:	graybarelectric.billtrust.com
ENROLLMENT TOKEN	GVV KRB PLG
ENROLLMENT ACCOUNT #:	458540

PO #: 2505-05-008		SO#: 3000724891	
Quantity	Catalog # / Description	Unit Price / Unit	Amount
1000	A53EA42 CANTEX IND 4IN PVC80 COND 20FT	359.57 / 100	# 3,595.70
# Indicates Taxable Item			
Terms of Payment 1% 10th Prox., net 15th Prox. As a condition of the sales agreement, a monthly service charge of the lesser of 1-1/2% or the maximum permitted by law may be added to all accounts not paid by net due date. Visa, MasterCard, American Express, and Discover credit cards are accepted at point of purchase only.		Sub Total Freight Handling Tax Total Due Cash Discount (if paid within terms)	38,238.40 0.00 0.00 2294.30 40,532.70 -382.38

SUBJECT TO THE STANDARD TERMS AND CONDITIONS LISTED ON WWW.GRAYBAR.COM.



C.E.S. (US Wholesale Division)
P.O. Box 131811
Dallas, TX 75313

INVOICE

Invoice Number:	WWD/013779
Invoice Date:	10/01/25
Your Order Number:	2505-05-008
Account #:	10260028001

C.E.S. (Wildwood)
4431 NE 83rd Road, Units 102-104
Wildwood, FL 34785

Phone: 352-225-7223

Fax:

Email: wildwood1026@cityelectricsupply.com

Delivery Info:

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL, FL
FL 33514

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL
FL
33514

QTY	Item	Description	\$ Price	Per Disc	\$ Goods
300	METALLICS JLW174	Washers 3/8 Split Lock St-ZN (JAr 100)	10.26	C	30.78
300	METALLICS JW119	Washers 3/8 X 1-1/4 Fender St-ZN (JAr 10	16.14	C	48.42
100	METALLICS JBHC23	Bolts 3/8-16 X 1-1/2 Hxht St-ZN (JAr 100	38.36	C	38.36
200	METALLICS JBHC59	Bolts 3/8-16 X 1-1/4 Hxht St-ZN (JAr 100	39.36	C	78.72

Because History is Important

Review Your Transaction History at
www.CityElectricSupply.com



Payment to: C.E.S. (US Wholesale Division) P.O. Box 131811 Dallas, TX 75313



TO PAY ONLINE VISIT www.cityelectricsupply.com

Goods Total:	\$	196.28
Tax Rate:		7.00%
Tax Total:	\$	13.74
Total	\$	210.02

FOR COMPLETE TERMS OF SALE, SEE SELLER'S ONLINE T&Cs AT CITYELECTRICSUPPLY.COM. RISK OF LOSS IN THE GOODS PASSES TO BUYER: (i) UPON DELIVERY TO BUYER'S DESIGNATED DELIVERY SITE IF GOODS ARE DELIVERED IN SELLER'S OWN VEHICLE; OR (ii) AT THE POINT OF SHIPMENT VIA DROPSHIP OR THIRD PARTY CARRIER; OR (iii) UPON BUYER POSSESSION IN ALL OTHER CASES. THE GOODS REMAIN THE PROPERTY OF SELLER UNTIL PAID FOR IN FULL. GOODS ARE SOLD SUBJECT TO SELLER'S TERMS OF SALE AND VENDORS' TERMS OF SALE, COPIES OF WHICH ARE AVAILABLE UPON REQUEST. E & OE. Please visit our website for company information and product promotions.

Branch ID#: 1026 Group ID#: 9017

Page 1 of 1



C.E.S. (US Wholesale Division)
P.O. Box 131811
Dallas, TX 75313

INVOICE

Invoice Number:	WWD/014241
Invoice Date:	10/16/25
Your Order Number:	2505-05-008
Account #:	10260028001

C.E.S. (Wildwood)
4431 NE 83rd Road, Units 102-104
Wildwood, FL 34785

Phone: 352-225-7223

Fax:

Email: wildwood1026@cityelectricsupply.com

Delivery Info:

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL, FL
FL 33514

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL
FL
33514

QTY	Item	Description	\$ Price	Per Disc	\$ Goods
300	ORBIT ST-100	1" Universal Strut Clamp	151.95	C	455.85



Because History is Important

Review Your Transaction History at
www.CityElectricSupply.com



Payment to: C.E.S. (US Wholesale Division) P.O. Box 131811 Dallas, TX 75313



TO PAY ONLINE VISIT www.cityelectricsupply.com

Goods Total:	\$	455.85
Tax Rate:		7.00%
Tax Total:	\$	31.91
Total	\$	487.76

FOR COMPLETE TERMS OF SALE, SEE SELLER'S ONLINE T&Cs AT CITYELECTRICSUPPLY.COM. RISK OF LOSS IN THE GOODS PASSES TO BUYER: (i) UPON DELIVERY TO BUYER'S DESIGNATED DELIVERY SITE IF GOODS ARE DELIVERED IN SELLER'S OWN VEHICLE; OR (ii) AT THE POINT OF SHIPMENT VIA DROPSHIP OR THIRD PARTY CARRIER; OR (iii) UPON BUYER POSSESSION IN ALL OTHER CASES. THE GOODS REMAIN THE PROPERTY OF SELLER UNTIL PAID FOR IN FULL. GOODS ARE SOLD SUBJECT TO SELLER'S TERMS OF SALE AND VENDORS' TERMS OF SALE, COPIES OF WHICH ARE AVAILABLE UPON REQUEST. E & OE. Please visit our website for company information and product promotions.

Branch ID#: 1026 Group ID#: 9017

Page 1 of 1

INVOICE

Page 1 of 1



Invoice Date: 09/17/25
Mail to: 46800349
Invoice Number: OF49524187
Customer Number: 46801353

Invoice Total: (USD) 10,493.33

Sold to:
 NORTH LAKE ELECTRIC INC
 ATTN: ACCOUNTS PAYABLE
 116 W KINGS HWY
 CENTER HILL FL 33514-4009

Ship to:
 NORTH LAKE ELECTRIC-WILDWOOD
 713 INDUSTRIAL DRIVE
 WILDWOOD FL 34785

Order No	Order Date	Customer P.O. No.	Memo dexter 352-410-2404			
OF25811970	09/15/25	2505-005-007				
Pick Slip No	Ship Date	Ship From	Ship Via	PPD/COLL	Terms	Due Date
OF2581197001	09/16/25	Orlando FL	DELIVERY TRUCK	Prepaid	30 Days Net	10/17/25
Item	Description	Unit	Shipped	BackOrdered	Net Price	Extended Price
2801-EA	#4/60gr 1/2IN X 20FT REBAR	each	345	0	10.07	3,474.15
*NS2801EA	Construction Supplies Manf Code: 2801-EA					
2801-EA	#6/60gr 3/4IN X 20FT REBAR	each	285	0	22.22	6,332.70
*NS2801EA	Construction Supplies Manf Code: 2801-EA					
Sales Representative: Jacob McDonald			Valued Customer Since	01/2024	Total Extended	9,806.85
Direct Inquiries to: Phone: 689-228-7444			5339 L B McLeod Rd Suite 800		Sales Tax	686.48
Fax:			Orlando, FL 32811		TOTAL (USD)	10,493.33

Customer Number / Name	Invoice Number	Invoice Amount	Amount Enclosed
46800349 NORTH LAKE ELECTRIC INC	OF49524187	10,493.33	\$ _____

Please include invoice number on check

Remit To: SouthernCarlson Inc.
 PO Box 744372
 Atlanta, GA 30374-4372

INVOICE

Page 1 of 2



Invoice Date: 08/14/25
Mail to: 46800349
Invoice Number: OF49391890
Customer Number: 46801353

Invoice Total: (USD) 528.55

Sold to:
 NORTH LAKE ELECTRIC INC
 ATTN: ACCOUNTS PAYABLE
 116 W KINGS HWY
 CENTER HILL FL 33514-4009

Ship to:
 NORTH LAKE ELECTRIC-WILDWOOD
 713 INDUSTRIAL DRIVE
 WILDWOOD FL 34785

Order No	Order Date	Customer P.O. No.	Memo dexter 352-435-7297				
OF25690045	08/13/25	2505-007-0010					
Pick Slip No	Ship Date	Ship From	Ship Via	PPD/COLL	Terms	Due Date	
OF2569004502	08/13/25	Orlando FL	DELIVERY TRUCK	Prepaid	30 Days Net	09/13/25	

Item	Description	Unit	Shipped	BackOrdered	Net Price	Extended Price
HTB014200112S6-P 457424	Tap Bolt 1/4-20 X 1-1/2in 316ss 100/pk Manf Code: HTB014200112S6-P	pack	1	0	19.46	19.46
WSL014S6-P 457403	Washer Split Lock 1/4in 316ss 100/pk Manf Code: WSL014S6-P	pack	1	0	4.95	4.95
WFF014114S6-P 457404	Washer Fender 1/4 X 1-1/4in 316ss 100/pk Manf Code: WFF014114S6-P	pack	1	0	19.00	19.00
4980-EA *NS4980EA	1/4-20 SPRING NUT 316 S/S Manf Code: 4980-EA	each	100	0	1.75	175.00
HHB038160112S6-P 457418	Hex Bolt A307 3/8-16 X 1-1/2in 316ss 100/pk Manf Code: HHB038160112S6-P	pack	1	0	48.72	48.72
WSL038S6-P 457402	Washer Split Lock 3/8in 316ss 100/pk Manf Code: WSL038S6-P	pack	1	0	12.84	12.84
WFF038114S6-P 463309	Washer Fender 3/8in X 1-1/4in 316ss 100/pk Manf Code: WFF038114S6-P	pack	1	0	19.00	19.00
4980-EA *NS4980EA	3/8-16 SPRING NUT 316 S/S Manf Code: 4980-EA	each	100	0	1.95	195.00

Sales Representative: Jacob McDonald
Direct Inquiries to: **Phone:** 689-228-7444 **5339 L B McLeod Rd Suite 800**
Fax: Orlando, FL 32811
Valued Customer Since 01/2024

Total Extended 493.97
Sales Tax 34.58
TOTAL (USD) 528.55

INVOICE

Page 2 of 2



Invoice Date: 08/14/25
Mail to: 46800349
Invoice Number: OF49391890
Customer Number: 46801353

Invoice Total: (USD) 528.55

Sold to:
 NORTH LAKE ELECTRIC INC
 ATTN: ACCOUNTS PAYABLE
 116 W KINGS HWY
 CENTER HILL FL 33514-4009

Ship to:
 NORTH LAKE ELECTRIC-WILDWOOD
 713 INDUSTRIAL DRIVE
 WILDWOOD FL 34785

Order No	Order Date	Customer P.O. No.	Memo dexter 352-435-7297				
OF25690045	08/13/25	2505-007-0010					
Pick Slip No	Ship Date	Ship From	Ship Via	PPD/COLL	Terms	Due Date	
OF2569004502	08/13/25	Orlando FL	DELIVERY TRUCK	Prepaid	30 Days Net	09/13/25	
Item	Description		Unit	Shipped	BackOrdered	Net Price	Extended Price

Customer Number / Name	Invoice Number	Invoice Amount	Amount Enclosed
46800349 NORTH LAKE ELECTRIC INC	OF49391890	528.55	\$ _____

Please include invoice number on check

Remit To: SouthernCarlson Inc.
 PO Box 744372
 Atlanta, GA 30374-4372



CED/BESCO ELECTRIC SUPPLY
711 SOUTH 14TH STREET
LEESBURG, FL 34748

T: 3527874542 F: 3523650554

Invoice

Page 1 of 1

INVOICE NO.	INVOICE DATE
4125-1110827	10/14/2025
PLEASE SHOW INVOICE NO. AND REMIT TO:	
PO Box 936240 Atlanta, GA 31193-6240	

SOLD TO:

NORTH LAKE ELECTRIC INC
116 W KINGS HWY
CENTER HILL, FL 33514

SHIP TO:

NORTH LAKE ELECTRIC INC
711 SOUTH 14TH STREET
LEESBURG, FL 34748

ACCOUNT #/NAME			JOB NAME			CUSTOMER ORDER NO.			
TA-73892 WILDWOOD WRF			WILDWOOD WRF			2505-005-008			
SALESPERSON			SHIPPING INFORMATION		SHIP VIA			SHIP DATE	
1990 JK			PREPAID		WILL CALL			10/14/2025	
QTY ORDERED	PRODUCT CODE	DESCRIPTION	C O D E	QTY SHIPPED	PRICE	P E R	DISC.	EXTENSION	C / D
T 18	PVC EL350	3-1/2-IN-90D-SCH40EL 70 (068588)		18	1441.11	C		259.40	0.0
T 3	POSTE CSTG1635	350' COIL TIE WIRE 16GA GALV.		3	8.10	E		24.30	0.0

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Millennium Park Phase 1 & 2 Project Payment Application 9 in the Amount of \$318,420.23

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: Kingdom Construction
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for the project has been allocated to account 301-572-60-6302.

HISTORY/FACTS/ISSUES:

The Millennium Park Phase 1 & 2 Project was approved by the City Commission and awarded to Kingdom Construction on February 13, 2025. Kingdom Construction has submitted Payment Application No. 9 in the amount of \$318,420.23 for work performed from September 25, 2025, through October 25, 2025. As of this application, the project is approximately 44% complete.

CPH, the City's consulting engineer, has reviewed Payment Application No. 9 and recommends approval.

APPLICATION FOR PAYMENT AND AFFIDAVIT

NAME:	<u>KINGDOM CONSTRUCTION</u>	PROJECT NAME:	<u>WILDWOOD MILLENNIUM PARK</u>
ADDRESS:	<u>1102 N MAIN STREET, SUITE E</u>	PROJECT NO:	<u>252</u>
CITY, ST, ZIP:	<u>WILDWOOD, FL 34785</u>	DRAW NO:	<u>9</u>
		PERIOD TO:	<u>10/25/25</u>

STATEMENT OF CONTRACT AMOUNT:

1.	Original Contract Amount	\$ <u>10,645,645.08</u>	(1)
2.	Approved Changes	\$ <u>-431,678.78</u>	(2)
3.	Revised Contract Amount (1 + or - 2)	\$ <u>10,213,966.30</u>	(3)
4.	Contract Completed to Date:	\$ <u>4,495,855.41</u>	(4)
5.	Retainage	\$ <u>224,792.77</u>	(5)
6.	Contract Completed Less Retainage (4 - 5)	\$ <u>4,271,062.64</u>	(6)
7.	Less Previous Request (line 6 from previous draw)	\$ <u>3,952,642.41</u>	(7)
8.	Current Request for Payment (6 - 7)	\$ <u>318,420.23</u>	(8)
9.	Remaining Contract to Bill (3 - 6)	\$ <u>5,942,903.66</u>	(9)

Change Order Summary	Additions	Deductions
Total changes approved in previous months by Owner	\$4,748.45	
Total approved this month	\$-436,427.23	
Total	\$-431,678.78	
NET CHANGES by Change Order	\$-431,678.78	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief in the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

KINGDOM CONSTRUCTION SERVICES, INC.

Company Name

[Signature]
Signature

Karrie Fitzgerald/Senior PM

Print Name/Title

State of FL County of Sumter

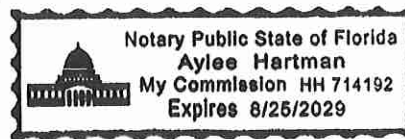
The foregoing instrument was acknowledged before me this 28th day of October 2025 by Karrie Fitzgerald
as Senior Project Manager for Kingdom Construction

☒ Personally Known
☐ Produced Identification

Notary Aylee Hartman

Notary Seal:

My Commission Expires: 8/25/29



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the date comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the Amount Certified.

Amount Certified \$ 318,420.23

Architect:

By: John Skrandel 2025.10.31 08:42:28-04'00' Date: _____

This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

A	B	C	D	E	F	G	H	I
			Work Completed					
Item No.	Desc. Of Work	Scheduled Value	From Previous Application	This Period	Materials stored (not in D or E)	Total Completed and Stored	% billed	Balance to Finish
								Retainage-5%
A-1	Bonds and Insurance	\$ 401,886.10	\$ 401,886.10	\$ -		\$ 401,886.10	100%	\$ - \$ 20,094.31
A-2	Mobilization	\$ 1,435,793.80	\$ 1,435,793.80	\$ -		\$ 1,435,793.80	100%	\$ - \$ 71,789.69
A-3	Preconstruction Topographic Surveying	\$ 52,500.00	\$ 52,500.00	\$ -		\$ 52,500.00	100%	\$ - \$ 2,625.00
A-4	Record Drawings	\$ 52,500.00	\$ -			\$ -	0%	\$ 52,500.00 \$ -
A-5	Demobilization, Cleanup, Project Closeout (Incl. Material and Workmanship Bond)	\$ 25,000.00	\$ -			\$ -	0%	\$ 25,000.00 \$ -
A-6	Preconstruction Video	\$ 1,404.14	\$ 1,404.14	\$ -		\$ 1,404.14	100%	\$ 0.00 \$ 70.21
A-7	Temporary Traffic Control - Millennium Park	\$ 21,000.00	\$ -	\$ 4,200.00		\$ 4,200.00	20%	\$ 16,800.00 \$ 210.00
A-8	Temporary Traffic Control - Powell Rd.	\$ 21,000.00	\$ -	\$ 21,000.00		\$ 21,000.00	100%	\$ - \$ 1,050.00
A-9	Erosion and Sediment Control	\$ 61,687.50	\$ 60,434.38	\$ -		\$ 60,434.38	98%	\$ 1,253.12 \$ 3,021.72
A-10	Silt Fence	\$ 27,431.25	\$ 27,431.25	\$ -		\$ 27,431.25	100%	\$ - \$ 1,371.56
A-11	Clearing and Grubbing	\$ 121,376.33	\$ 121,376.33	\$ -		\$ 121,376.33	100%	\$ (0.00) \$ 6,068.82
A-12	Demolition - Existing Driveway Aprons, Crushed Asphalt Parking Area, Concrete Pad at New Racquetball Court, Misc. Portions of Dirt Trail	\$ 192,353.18	\$ 144,264.88	\$ -		\$ 144,264.88	75%	\$ 48,088.30 \$ 7,213.24
B-1	Regular Excavation (ACAD Measurement Based on LIDAR Data and Proposed Elevations and 25% Increase to ACAD Measurement)	\$ 320,036.59	\$ 260,005.57	\$ -		\$ 260,005.57	81%	\$ 60,031.02 \$ 13,000.28
B-2	Embankment (Fill Placement) ACAD Measurement Based on LIDAR Data and Proposed Elevations and 25% Increase to ACAD Measurement)	\$ 151,415.84	\$ 151,415.84	\$ -		\$ 151,415.84	100%	\$ (0.00) \$ 7,570.79
B-3	Borrow Material (Allowance)	\$ 175,000.00	\$ 160,241.45	\$ -		\$ 160,241.45	92%	\$ 14,758.55 \$ 8,012.07
B-4	Allowance - Additional Earthwork (If Needed)	\$ 250,000.00	\$ 250,000.00	\$ -		\$ 250,000.00	100%	\$ - \$ 12,500.00
B-5	8" Stabilized Subgrade or 4" Crushed Concrete Subgrade (Furnish and Install) (Trail, Cart Path)	\$ 71,659.20	\$ 71,896.61	\$ (237.41)		\$ 71,659.20	100%	\$ 0.00 \$ 3,582.96
B-6	12" Stabilized Subgrade or 6" Crushed Concrete Subgrade (Furnish and Install) (Road, Turn Lane, Parking Lots, Turnaround Area)	\$ 239,234.69	\$ 57,049.85	\$ 62,567.50		\$ 119,617.35	50%	\$ 119,617.34 \$ 5,980.87
B-7	6" Limerock Base or 6" Crushed Concrete Base (Furnish and Install) (Road, Parking Lots, Trail, Cart Path)	\$ 358,260.90	\$ 179,130.00	\$ -		\$ 179,130.00	50%	\$ 179,130.90 \$ 8,956.50
B-8	10" Limerock Base or 10" Crushed Concrete Base (Furnish and Install) (Turn Lane)	\$ 18,692.16	\$ -	\$ 18,692.16		\$ 18,692.16	100%	\$ 0.00 \$ 934.61
B-9	Asphalt Surface Course, Type SP 9.5 (1") (Furnish and Install) (Trail, Cart Path)	\$ 149,612.90	\$ -			\$ -	0%	\$ 149,612.90 \$ -
B-10	Asphalt Surface Course, Type SP 12.5 (1.5") (Furnish and Install) (Road, Turn Lane, Parking Lots)	\$ 352,210.13	\$ -			\$ -	0%	\$ 352,210.13 \$ -
B-11	Asphalt Friction Course, Type SP 12.5 (1.5") (Traffic) (PG 76-22) (Furnish and Install) (Turn Lane)	\$ 20,697.52	\$ -			\$ -	0%	\$ 20,697.52 \$ -
B-12	Ditch Bottom Inlet Type C (P-Bottom) (<10') (Furnish and Install)	\$ 55,663.02	\$ 41,747.27	\$ -		\$ 41,747.27	75%	\$ 13,915.75 \$ 2,087.36
B-13	Ditch Bottom Inlet Type C (P-Bottom With Sump) (<10') (Furnish and Install)	\$ 3,975.93	\$ 3,937.44	\$ -		\$ 3,937.44	99%	\$ 38.49 \$ 196.87
B-14	Ditch Bottom Inlet Type C (J-Bottom) (<10') (Furnish and Install)	\$ 8,604.54	\$ 8,522.59	\$ -		\$ 8,522.59	99%	\$ 81.95 \$ 426.13
B-15	Ditch Bottom Inlet Type D (P-Bottom) (<10') (Furnish and Install)	\$ 5,717.04	\$ 4,287.78	\$ -		\$ 4,287.78	75%	\$ 1,429.26 \$ 214.39
B-16	Ditch Bottom Inlet Type D (J-Bottom) (<10') (Furnish and Install)	\$ 26,443.62	\$ 19,832.72	\$ -		\$ 19,832.72	75%	\$ 6,610.90 \$ 991.64
B-17	Ditch Bottom Inlet Type D (J-Bottom With Sump) (<10') (Furnish and Install)	\$ 11,433.45	\$ 8,575.09	\$ -		\$ 8,575.09	75%	\$ 2,858.36 \$ 428.75
B-18	Type P-8 Manhole (<10') (Furnish and Install)	\$ 20,317.50	\$ 15,238.13	\$ 5,079.37		\$ 20,317.50	100%	\$ - \$ 1,015.88
B-19	Type J-8 Manhole (<10') (Furnish and Install)	\$ 22,817.97	\$ 17,113.48	\$ 5,704.49		\$ 22,817.97	100%	\$ 0.00 \$ 1,140.90
B-20	Nyoplast or Equal Drain Basin (8") (<10') (Furnish and Install)	\$ 5,718.35	\$ 4,288.77	\$ 1,429.58		\$ 5,718.35	100%	\$ (0.00) \$ 285.92
B-21	Nyoplast or Equal Drain Basin (10") (<10') (Furnish and Install)	\$ 11,436.71	\$ 8,577.53	\$ 2,859.18		\$ 11,436.71	100%	\$ (0.00) \$ 571.84
B-22	Nyoplast or Equal Drain Basin (12") (<10') (Furnish and Install)	\$ 3,812.24	\$ 2,859.18	\$ 953.06		\$ 3,812.24	100%	\$ (0.00) \$ 190.61
B-23	Nyoplast or Equal Drain Basin (15") (<10') (Furnish and Install)	\$ 3,812.24	\$ 2,859.18	\$ 953.06		\$ 3,812.24	100%	\$ (0.00) \$ 190.61
B-24	Nyoplast or Equal Drain Basin (24") (<10') (Furnish and Install)	\$ 1,906.12	\$ 1,429.59	\$ 476.53		\$ 1,906.12	100%	\$ (0.00) \$ 95.31
B-25	Concrete Mitered End Section (12") (Furnish and Install)	\$ 2,100.00	\$ 1,050.00	\$ -		\$ 1,050.00	50%	\$ 1,050.00 \$ 52.50
B-26	Concrete Mitered End Section (18") (Furnish and Install)	\$ 15,614.55	\$ 7,807.28	\$ -		\$ 7,807.28	50%	\$ 7,807.27 \$ 390.36
B-27	Concrete Mitered End Section (24") (Furnish and Install)	\$ 20,750.10	\$ 10,375.05	\$ -		\$ 10,375.05	50%	\$ 10,375.05 \$ 518.75
B-28	Concrete Mitered End Section (30") (Furnish and Install)	\$ 8,022.00	\$ 4,011.00	\$ -		\$ 4,011.00	50%	\$ 4,011.00 \$ 200.55
B-29	Concrete Mitered End Section (36") (Furnish and Install)	\$ 9,730.35	\$ 4,865.18	\$ -		\$ 4,865.18	50%	\$ 4,865.17 \$ 243.26
B-30	Concrete Mitered End Section (12"x18") (Furnish and Install)	\$ 8,494.50	\$ 4,247.25	\$ -		\$ 4,247.25	50%	\$ 4,247.25 \$ 212.36
B-31	Concrete Mitered End Section (19"x30") (Furnish and Install)	\$ 16,989.00	\$ 12,741.75	\$ -		\$ 12,741.75	75%	\$ 4,247.25 \$ 637.09
B-32	8" Storm Sewer (Corrugated HDPE) (Furnish and Install)	\$ 5,859.82	\$ 4,394.87	\$ 1,464.95		\$ 5,859.82	100%	\$ (0.00) \$ 292.99
B-33	10" Storm Sewer (Corrugated HDPE) (Furnish and Install)	\$ 23,228.54	\$ 17,421.41	\$ 5,807.13		\$ 23,228.54	100%	\$ 0.00 \$ 1,161.43
B-34	12" Storm Sewer (Corrugated HDPE) (Furnish and Install)	\$ 15,360.28	\$ 11,520.21	\$ 3,840.07		\$ 15,360.28	100%	\$ 0.00 \$ 768.01
B-35	15" Storm Sewer (Corrugated HDPE) (Furnish and Install)	\$ 50,113.83	\$ 37,585.37	\$ 12,528.46		\$ 50,113.83	100%	\$ 0.00 \$ 2,505.69
B-36	18" Storm Sewer (RCP) (Furnish and Install)	\$ 147,917.54	\$ 110,938.16	\$ 36,979.38		\$ 147,917.54	100%	\$ 0.00 \$ 7,395.88
B-37	24" Storm Sewer (RCP) (Furnish and Install)	\$ 70,259.41	\$ 52,694.56	\$ 17,564.85		\$ 52,694.56	75%	\$ 17,564.85 \$ 2,634.73
B-38	30" Storm Sewer (RCP) (Furnish and Install)	\$ 23,079.58	\$ 17,309.69	\$ 5,769.89		\$ 23,079.58	100%	\$ (0.00) \$ 1,153.98
B-39	36" Storm Sewer (RCP) (Furnish and Install)	\$ 97,754.16	\$ 73,315.62	\$ 24,438.54		\$ 97,754.16	100%	\$ 0.00 \$ 4,887.71
B-40	12"x18" Storm Sewer (ERCP) (Furnish and Install)	\$ 4,752.24	\$ 3,564.18	\$ 1,188.05		\$ 4,752.23	100%	\$ 0.00 \$ 237.61
B-41	19"x30" Storm Sewer (ERCP) (Furnish and Install)	\$ 27,049.18	\$ 20,286.89	\$ 6,762.28		\$ 27,049.17	100%	\$ 0.00 \$ 1,352.46
B-42	Underdrain Type II (12" PVC, Aggregate, Filter Fabric) (Furnish and Install)	\$ 32,848.58	\$ 24,636.44	\$ 8,212.14		\$ 32,848.58	100%	\$ (0.00) \$ 1,642.43
B-43	Underdrain Header Pipe (12" PVC) (Furnish and Install)	\$ 11,292.47	\$ 8,469.35	\$ 2,823.12		\$ 11,292.47	100%	\$ (0.00) \$ 564.62
B-44	Underdrain Cleanouts (Furnish and Install)	\$ 35,167.04	\$ 26,375.28	\$ 8,791.76		\$ 35,167.04	100%	\$ 0.00 \$ 1,758.35
B-45	Concrete Curb and Gutter, Type 'F' (Furnish and Install)	\$ 12,140.94	\$ -			\$ -	0%	\$ 12,140.94 \$ -
B-46	Concrete Valley Gutter (Furnish and Install)	\$ 17,743.97	\$ -			\$ -	0%	\$ 17,743.97 \$ -
B-47	Standard Concrete Sidewalk (Including Ramps and Warning Mats), Bench, and Trash Receptacle Concrete Pads (4") (Furnish and Install)	\$ 6,890.52	\$ -			\$ -	0%	\$ 6,890.52 \$ -
B-48	Standard Concrete Trail (10" Wide; 4" Thick)	\$ 110,436.59	\$ -			\$ -	0%	\$ 110,436.59 \$ -
B-49	Concrete Sidewalk (4" With Thickened Edge) (Furnish and Install)	\$ 58,200.00	\$ -			\$ -	0%	\$ 58,200.00 \$ -
B-50	Misc. Concrete Pads (6") (Furnish and Install)	\$ 54,061.51	\$ -			\$ -	0%	\$ 54,061.51 \$ -

B-51	Standard Concrete (6") (Furnish and Install) (Trail Crossing at Access Rd)	\$ 12,400.13	\$ -		\$ -	0%	\$ 12,400.13	\$ -
B-52	Heavy Duty Concrete (7") (Furnish and Install) (Food Truck Parking Area and Driveway and Concession Building and Restroom Concrete)	\$ 220,371.47	\$ -		\$ -	0%	\$ 220,371.47	\$ -
B-53	Concrete Rip Rap (At Pond Bottom At MES)	\$ 26,381.25	\$ -		\$ -	0%	\$ 26,381.25	\$ -
B-54	Wheel Stops	\$ 28,231.88	\$ -		\$ -	0%	\$ 28,231.88	\$ -
B-55	Three Rail Wood Fence (4ft) (Furnish and Install) (Along Powell Rd.)	\$ 17,401.80	\$ -		\$ -	0%	\$ 17,401.80	\$ -
B-56	Tennis Court Construction (Sub-base, Base, Concrete, Painting, Striping)	\$ 228,800.00	\$ -		\$ -	0%	\$ 228,800.00	\$ -
B-57	Street Signs and Posts (Furnish and Install)	\$ 11,871.56	\$ -		\$ -	0%	\$ 11,871.56	\$ -
B-58	Wayfinding Signage	\$ 11,169.38	\$ -		\$ -	0%	\$ 11,169.38	\$ -
B-59	Painted Pavement Markings (4" White at Parking Stalls) (Furnish and Install)	\$ 4,554.90	\$ -		\$ -	0%	\$ 4,554.90	\$ -
B-60	Painted Pavement Markings (6" Blue at ADA Parking Stalls) (Furnish and Install)	\$ 430.92	\$ -		\$ -	0%	\$ 430.92	\$ -
B-61	Painted Pavement Markings (6" White at ADA Parking Stalls) (Furnish and Install)	\$ 526.68	\$ -		\$ -	0%	\$ 526.68	\$ -
B-62	ADA Parking Aisle Striping and Handicap Symbol (Painted) (Furnish and Install)	\$ 275.63	\$ -		\$ -	0%	\$ 275.63	\$ -
B-63	Thermoplastic, Std, White, Solid 12"	\$ 318.15	\$ -		\$ -	0%	\$ 318.15	\$ -
B-64	Thermoplastic, Std, White, Solid, 24"	\$ 4,328.16	\$ -		\$ -	0%	\$ 4,328.16	\$ -
B-65	Thermoplastic, Standard, White, Arrow	\$ 2,526.56	\$ -		\$ -	0%	\$ 2,526.56	\$ -
B-66	Thermoplastic, Std-Op, Yellow, Solid, 12"	\$ 1,237.95	\$ -		\$ -	0%	\$ 1,237.95	\$ -
B-67	Thermoplastic, Std-Op, Yellow, Solid, 6"	\$ 2,898.26	\$ -		\$ -	0%	\$ 2,898.26	\$ -
B-68	Gravity Retaining Wall	\$ 43,344.00	\$ 43,344.00	\$ -	\$ 43,344.00	100%	\$ -	\$ 2,167.20
B-69	Pipe Guiderail	\$ 17,653.36	\$ -	\$ -	\$ -	0%	\$ 17,653.36	\$ -
C-1	Remove Existing Inactive 6" Force Main	\$ 3,181.50	\$ 2,752.70	\$ -	\$ 2,752.70	87%	\$ 428.80	\$ 137.64
C-2	Remove Existing 12" Water Main	\$ 12,738.60	\$ 9,553.95	\$ -	\$ 9,553.95	75%	\$ 3,184.65	\$ 477.70
C-3	Remove Existing 8" Sanitary Sewer	\$ 27,518.40	\$ 20,638.80	\$ -	\$ 20,638.80	75%	\$ 6,879.60	\$ 1,031.94
C-4	Remove Existing Sanitary Sewer Manhole	\$ 3,780.00	\$ 3,780.00	\$ -	\$ 3,780.00	100%	\$ -	\$ 189.00
C-5	1" Water Service Line (Open Cut or Dir. Drill) (PE) (Furnish and Install)	\$ 1,831.20	\$ 1,831.20	\$ -	\$ 1,831.20	100%	\$ -	\$ 91.56
C-6	4" Water Main (Open Cut) (DI) (Restrained) (Furnish and Install)	\$ 2,218.86	\$ 1,696.30	\$ -	\$ 1,696.30	76%	\$ 522.56	\$ 84.82
C-7	8" Water Main (Open Cut) (PVC) (Unrestrained) (Furnish and Install)	\$ 5,874.28	\$ 4,405.70	\$ -	\$ 4,405.70	75%	\$ 1,468.58	\$ 220.29
C-8	8" Water Main (Open Cut) (PVC) (Restrained) (Furnish and Install)	\$ 8,402.94	\$ 6,302.20	\$ -	\$ 6,302.20	75%	\$ 2,100.74	\$ 315.11
C-9	12" Water Main (Open Cut) (PVC) (Unrestrained) (Furnish and Install)	\$ 63,779.35	\$ 31,889.68	\$ -	\$ 31,889.68	50%	\$ 31,889.67	\$ 1,594.48
C-10	12" Water Main (Open Cut) (PVC) (Restrained) (Furnish and Install)	\$ 47,157.61	\$ 23,578.81	\$ -	\$ 23,578.81	50%	\$ 23,578.80	\$ 1,178.94
C-11	4" D.I. Bends (45, 90) (Water Main) (Furnish and Install)	\$ 13,772.18	\$ 10,329.13	\$ -	\$ 10,329.13	75%	\$ 3,443.05	\$ 516.46
C-12	8" D.I. Bends (45, 90) (Water Main) (Furnish and Install)	\$ 11,476.82	\$ 8,648.32	\$ -	\$ 8,648.32	75%	\$ 2,828.50	\$ 432.42
C-13	12" D.I. Bends (11.25, 22.5, 45, 90) (Water Main) (Furnish and Install)	\$ 16,067.54	\$ 8,033.77	\$ -	\$ 8,033.77	50%	\$ 8,033.77	\$ 401.69
C-14	12" D.I. Tee (12"x4", 12"x6") (Water Main) (Furnish and Install)	\$ 6,886.09	\$ 3,443.05	\$ -	\$ 3,443.05	50%	\$ 3,443.04	\$ 172.15
C-15	12" D.I. Wye / Tee (12"x12") (Water Main) (Furnish and Install)	\$ 4,590.73	\$ 2,295.37	\$ -	\$ 2,295.37	50%	\$ 2,295.35	\$ 114.77
C-16	8" D.I. Plug / Cap (Water Main) (Furnish and Install)	\$ 2,295.36	\$ 1,784.09	\$ -	\$ 1,784.09	78%	\$ 511.27	\$ 89.20
C-17	12" D.I. Plug / Cap (Water Main) (Furnish and Install)	\$ 6,886.09	\$ 3,443.05	\$ -	\$ 3,443.05	50%	\$ 3,443.04	\$ 172.15
C-18	Temporary Jumper Connection (Furnish and Install, Remove)	\$ 3,164.49	\$ 1,574.13	\$ -	\$ 1,574.13	50%	\$ 1,590.36	\$ 78.71
C-19	12" x 1" Service Saddle and Corp. Stop (Furnish and Install)	\$ 1,978.16	\$ 1,959.32	\$ -	\$ 1,959.32	99%	\$ 18.84	\$ 97.97
C-20	8" x 8" Tapping Sleeve and Valve (Furnish and Install)	\$ 6,211.28	\$ 3,105.64	\$ -	\$ 3,105.64	50%	\$ 3,105.64	\$ 155.28
C-21	12" x 12" Tapping Sleeve and Valve (Furnish and Install)	\$ 18,108.83	\$ 9,054.42	\$ -	\$ 9,054.42	50%	\$ 9,054.41	\$ 452.72
C-22	Close Valves, Connect to Existing 12" Water Main	\$ 1,874.57	\$ 1,127.03	\$ -	\$ 1,127.03	60%	\$ 747.54	\$ 56.35
C-23	1" Gate Valve	\$ 525.00	\$ 525.00	\$ -	\$ 525.00	100%	\$ -	\$ 26.25
C-24	Fire Hydrant Assembly (Furnish and Install)	\$ 18,747.54	\$ 14,060.65	\$ -	\$ 14,060.65	75%	\$ 4,686.89	\$ 703.03
C-25	Blowoff Assembly (Furnish and Install)	\$ 2,826.08	\$ 2,141.44	\$ -	\$ 2,141.44	76%	\$ 684.64	\$ 107.07
C-26	Fire Department Connection (4") (Furnish and Install)	\$ 2,682.96	\$ 1,407.19	\$ -	\$ 1,407.19	52%	\$ 1,275.77	\$ 70.36
C-27	Line Stop Assembly, 12" (Furnish and Install) (If Needed)	\$ 27,090.00	\$ 13,545.06	\$ -	\$ 13,545.06	50%	\$ 13,544.94	\$ 677.25
C-28	Install Thrust Collar, Cut and Cap Existing 12" Water Main	\$ -	\$ -	\$ -	\$ -	NA	\$ -	\$ -
C-29	Bypass Pumping (Sanitary Sewer)	\$ 21,000.00	\$ 21,000.00	\$ -	\$ 21,000.00	100%	\$ -	\$ 1,050.00
C-30	8" Sanitary Sewer Line (Open Cut) (PVC) (Furnish and Install)	\$ 82,505.24	\$ 61,878.93	\$ 12,870.82	\$ 74,749.75	91%	\$ 7,755.49	\$ 3,737.49
C-31	Sanitary Sewer Manhole (Furnish and Install)	\$ 63,257.92	\$ 32,984.92	\$ 24,905.10	\$ 57,890.02	92%	\$ 5,367.90	\$ 2,894.50
C-32	Connect to Existing Sanitary Sewer Manhole	\$ 7,350.00	\$ 7,350.00	\$ -	\$ 7,350.00	100%	\$ -	\$ 367.50
C-33	4" Backflow Preventer Assembly	\$ 9,624.41	\$ 4,812.21	\$ -	\$ 4,812.21	50%	\$ 4,812.20	\$ 240.61
D-1	Sports Fields Amenities (Base Set, Home Plate, Pitchers Rubber, Dugout Bench, Foul Poles, Batting Cage, Fence Cap, Pickleball Net Posts and Net, Goal Posts, Net Backstop System) (Furnish and Install)	\$ 151,294.00	\$ -		\$ -	0%	\$ 151,294.00	\$ -
D-2	Chain Link Fence - Softball Fields (Vinyl Coated Black) (With Fence Cap) (6-ft) (Furnish and Install)	\$ 101,157.00	\$ -		\$ -	0%	\$ 101,157.00	\$ -
D-3	Chain Link Fence With Windscreen (Vinyl Coated Black) (10-ft) (Furnish and Install)	\$ 53,346.00	\$ -		\$ -	0%	\$ 53,346.00	\$ -
D-4	Black Netting Backstop (25' Ht) (Furnish and Install)	\$ 144,069.00	\$ -		\$ -	0%	\$ 144,069.00	\$ -
D-5	Pedestrian Chain Link Fence Gate (Vinyl Coated Black) (3-ft Opening, 6-Ft) (Furnish and Install)	\$ 3,157.44	\$ -		\$ -	0%	\$ 3,157.44	\$ -
D-6	Double Swing Chain Link Fence Gate (Vinyl Coated Black) (12-ft Opening, 6-Ft) (Furnish and Install)	\$ 2,786.68	\$ -		\$ -	0%	\$ 2,786.68	\$ -
D-7	Bahia Sod for Disturbed Areas	\$ 264,314.36	\$ -		\$ -	0%	\$ 264,314.36	\$ -
D-8	Tennis Court Chain Link Fence Gate With Windscreen (Vinyl Coated Black) (4-ft Opening, 10-Ft) (Furnish and Install)	\$ 1,500.00	\$ -		\$ -	0%	\$ 1,500.00	\$ -
D-9	Litter Receptacle With Dome Lid	\$ 37,582.95	\$ -		\$ -	0%	\$ 37,582.95	\$ -
D-10	Bench	\$ 79,620.84	\$ -		\$ -	0%	\$ 79,620.84	\$ -
D-11	Bridge Foundation and Abutments	\$ 46,800.00	\$ -		\$ -	0%	\$ 46,800.00	\$ -
D-12	Pre-Fabricated Steel Bridge Installation	\$ -	\$ -		\$ -	NA	\$ -	\$ -
D-13	Pond Cypress 3" Cal., 12' Min. Ht., 6' Min. Sprd.	\$ 6,505.20	\$ -		\$ -	0%	\$ 6,505.20	\$ -
D-14	Southern Slash Pine 3" Cal., 12' Min. Ht., 6' Min. Sprd.	\$ 8,673.60	\$ -		\$ -	0%	\$ 8,673.60	\$ -
D-15	Maki Podocarpus 15 Gal., Full, 60" O.C.	\$ 4,056.00	\$ -		\$ -	0%	\$ 4,056.00	\$ -
D-16	Drake Chinese Elm 2.5" Cal., 10' Min. Ht., 4' Min. Sprd.	\$ 30,357.60	\$ -		\$ -	0%	\$ 30,357.60	\$ -
D-17	Dahoon Holly 2" Cal., 8' Min. Ht., 4' Min. Sprd.	\$ 22,406.80	\$ -		\$ -	0%	\$ 22,406.80	\$ -
D-18	Red Maple 3" Cal., 10' Min. Ht., 5' Min. Sprd.	\$ 24,804.00	\$ -		\$ -	0%	\$ 24,804.00	\$ -
D-19	Muskogee Crape Myrtle 8' Min. Ht., 4' Min. Sprd.	\$ 22,896.00	\$ -		\$ -	0%	\$ 22,896.00	\$ -
D-20	Cathedral Oak 6" Cal., 20' Min. Ht., 10' Min. Sprd.	\$ 40,424.80	\$ -		\$ -	0%	\$ 40,424.80	\$ -

D-21	Live Oak 3" Cal., 12' Min. Ht., 6' Min. Sprd.	\$ 54,568.80	\$ -			\$ -	0%	\$ 54,568.80	\$ -
D-22	Twilight Crape Myrtle 8' Min. Ht., 4' Min. Sprd.	\$ 25,370.80	\$ -			\$ -	0%	\$ 25,370.80	\$ -
D-23	Dynamite Crape Myrtle 8' Min. Ht., 4' Min. Sprd.	\$ 13,613.60	\$ -			\$ -	0%	\$ 13,613.60	\$ -
D-24	Black Diamond Crape 8' Min. Ht., 4' Min. Sprd.	\$ 1,856.40	\$ -			\$ -	0%	\$ 1,856.40	\$ -
D-25	Natchez Crape Myrtle 8' Min. Ht., 4' Min. Sprd.	\$ 14,851.20	\$ -			\$ -	0%	\$ 14,851.20	\$ -
D-26	Cabbage Palm 16' - 26' Ct., Vary Heights, 32 SlickTrunks, 15' O.C. Where Clustered	\$ 16,473.60	\$ -			\$ -	0%	\$ 16,473.60	\$ -
D-27	Silver Palmetto, 1 Gal., Full, 24" O.C.	\$ 29,452.80	\$ -			\$ -	0%	\$ 29,452.80	\$ -
D-28	Cord Grass, 1 Gal., Full, 24" O.C.	\$ 4,278.97	\$ -			\$ -	0%	\$ 4,278.97	\$ -
D-29	Swamp Sunflower, 1 Gal., Full, 24" O.C.	\$ 470.29	\$ -			\$ -	0%	\$ 470.29	\$ -
D-30	Soft Rush, 1 Gal., Full, 24" O.C.	\$ 1,342.80	\$ -			\$ -	0%	\$ 1,342.80	\$ -
D-31	Pickerelweed, 1 Gal., Full, 24" O.C.	\$ 2,400.94	\$ -			\$ -	0%	\$ 2,400.94	\$ -
D-32	Bermuda 419 Grass (Baseball Fields and SoccerField)	\$ 268,734.18	\$ -			\$ -	0%	\$ 268,734.18	\$ -
D-33	Baseball Infield Clay	\$ 45,963.57	\$ -			\$ -	0%	\$ 45,963.57	\$ -
D-34	Irrigation	\$ 387,753.60	\$ 12,140.00	\$ 34,320.00		\$ 46,460.00	12%	\$ 341,293.60	\$ 2,323.00
D-35	Seed and Mulch	\$ 3,812.14	\$ -			\$ -	0%	\$ 3,812.14	\$ -
E-1	Basketball Court Pre- Engineered Roof and Columns (Furnish and Install)	\$ 702,000.00	\$ -			\$ -	0%	\$ 702,000.00	\$ -
E-2	Basketball Hoop Structures and Hoops (Furnish and Install)	\$ 37,747.50	\$ -			\$ -	0%	\$ 37,747.50	\$ -
E-3	Basketball Court Furnishings (Bleachers, Benches, Tables, WaterFountains) (Furnish and Install)	\$ 70,000.00	\$ -			\$ -	0%	\$ 70,000.00	\$ -
E-4	Basketball Court Floor and Foundation Including Column Footers (Furnish and Install)	\$ 283,920.00	\$ 19,080.00	\$ -		\$ 19,080.00	7%	\$ 264,840.00	\$ 954.00
E-5	Riser Room Outside Basketball Courts (Furnish and Install)	\$ 46,000.00	\$ 43,700.00	\$ -		\$ 43,700.00	95%	\$ 2,300.00	\$ 2,185.00
E-6	Basketball Courts Fire Protection System (Furnish and Install)	\$ 59,800.00	\$ -	\$ -		\$ -	0%	\$ 59,800.00	\$ -
E-7	Basketball Courts Plumbing (Water and Sewer) (Furnish and Install)	\$ 31,720.00	\$ 6,658.00	\$ -		\$ 6,658.00	21%	\$ 25,062.00	\$ 332.90
E-8	Racquetball Court Block Walls, Door, Beams, Roof, and Foundation (Furnish and Install)	\$ 182,000.00	\$ 163,800.00	\$ -		\$ 163,800.00	90%	\$ 18,200.00	\$ 8,190.00
E-9	Racquetball Court Floor (Furnish and Install)	\$ 83,200.00	\$ -			\$ -	0%	\$ 83,200.00	\$ -
F-1	Electrical Panels and Field Lighting Cabinet, Service Rack, Power Rack (Furnish and Install)	\$ 35,360.00	\$ 24,600.00	\$ -		\$ 24,600.00	70%	\$ 10,760.00	\$ 1,230.00
F-2	Misc. Electrical Including Conduit, Wire, and Appurtenances (Furnish and Install)	\$ 150,111.20	\$ 38,564.00	\$ 10,400.00		\$ 48,964.00	33%	\$ 101,147.20	\$ 2,448.20
F-3	Transformer - Coordinate With Duke Energy (Duke Energy to install Transformer, Pad, Conduits, Pedestal and Appurtenances)	\$ 2,000.00	\$ 2,000.00	\$ -		\$ 2,000.00	100%	\$ -	\$ 100.00
F-4	Parking Lot Lights - Coordinate With Duke Energy (Duke Energy to furnish and install parking lot lights including poles, fixtures, foundation, connecting conduits, wires etc.)	\$ 2,000.00	\$ -			\$ -	0%	\$ 2,000.00	\$ -
F-5	Street Lights - Coordinate With Duke Energy (Duke Energy to furnish and install parking poles, fixtures, foundation, connecting conduits, wires Etc.)	\$ 2,000.00	\$ -			\$ -	0%	\$ 2,000.00	\$ -
F-6	Community Center Area Lights - Coordinate with Duke Energy - Duke Energy to furnish and install new fixtures (the new fixtures are to match those proposed with the internal roadway network).	\$ 2,000.00	\$ -			\$ -	0%	\$ 2,000.00	\$ -
F-7	Single point connection for concession stand, fed from panel lpc-2,4. Verify exact location with owner for power source to enter the Concession stand. Provide 120/208v, 3 ph, 125a load center and coordinate load Locations with the City.	\$ 9,286.16	\$ 2,000.00	\$ -		\$ 2,000.00	22%	\$ 7,286.16	\$ 100.00
F-8	Furnish and install 20a, weather proof gfci receptacle in each Dugout. Coordinate with the City on the exact location. Receptacles to be Fed out of panel lpc, (ckt-1).	\$ 5,087.68	\$ 1,500.00	\$ -		\$ 1,500.00	29%	\$ 3,587.68	\$ 75.00
F-9	Basketball Court Electrical and Lighting, Control Boxes, Etc. (Furnish and Install)	\$ 71,148.48	\$ 17,800.00	\$ -		\$ 17,800.00	25%	\$ 53,348.48	\$ 890.00
F-10	Tennis Court Electrical and Lighting Control Boxes, Etc. (Furnish and Install)	\$ 67,868.32	\$ 30,927.92	\$ 10,400.00		\$ 41,327.92	61%	\$ 26,540.40	\$ 2,066.40
ALT- 1	Concrete Ribbon Curb	\$ 110,279.40	\$ -			\$ -	0%	\$ 110,279.40	\$ -
ALT- 2	Three Rail Wood Fence (4 ft) (Furnish and Install) (Onsite Between the Grass Parking area and the new Trail)	\$ 20,236.32	\$ -			\$ -	0%	\$ 20,236.32	\$ -
ALT- 3	Compost/Organic Mix for Topsoil	\$ 26,790.40	\$ -			\$ -	0%	\$ 26,790.40	\$ -
D-36	CO#1 Removal of Existing Irrigation Lines	\$ 4,748.45	\$ 4,748.45	\$ -		\$ 4,748.45	100%	\$ -	\$ 237.42
	CO#2 Retaining Wall	\$ 127,799.00	\$ 25,399.51	\$ -		\$ 25,399.51	20%	\$ 102,399.49	\$ 1,269.98
	CO#3 6" Reclaim Repair	\$ 3,283.53	\$ 3,283.53	\$ -		\$ 3,283.53	100%	\$ -	\$ 164.18
	CO#4 - Water Line from Restroom Building	\$ 6,344.00	\$ 6,344.00	\$ -		\$ 6,344.00	100%	\$ -	\$ 317.20
ODP	MACK ODP Credit	\$ (109,091.00)	\$ (109,091.00)	\$ -		\$ (109,091.00)	100%	\$ -	\$ (5,454.55)
ODP	StaLine ODP Credit	\$ (197,142.24)	\$ (197,142.24)	\$ -		\$ (197,142.24)	100%	\$ -	\$ (9,857.11)
ODP	Rinker ODP Credit	\$ (234,996.72)	\$ (234,996.72)	\$ -		\$ (234,996.72)	100%	\$ -	\$ (11,749.84)
ODP	Sales Tax Credit	\$ (32,623.80)	\$ (32,623.80)	\$ -		\$ (32,623.80)	100%	\$ -	\$ (1,631.19)
	Grand Totals	\$ 10,213,966.30	\$ 4,160,676.20	\$ 335,179.21	\$ -	\$ 4,495,855.41	44%	\$ 5,718,110.89	\$ 224,792.77

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Oak Grove Village Drainage Improvements Pay Application No. 2 in the Amount of \$245,622.50

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity: DB Civil Construction
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for this project is allocated from 301-541-60-6303.

HISTORY/FACTS/ISSUES:

The Oak Grove Village Drainage Improvements Project was approved by the City Commission and awarded to DB Civil Construction, LLC, on February 13, 2025. DB Civil Construction has submitted Payment Application No. 2 in the amount of \$245,622.50 for work performed through September 30, 2025. As of this application, the project is approximately 63% complete.

Kimley-Horn, the City's consulting engineer, has reviewed Payment Application No. 2 and recommends approval.

APPLICATION FOR PAYMENT CONTRACTOR

CITY OF WILDWOOD

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Contractor

Is this Application for Payment a progress payment or final payment?				☒ Monthly Progress Payment ☐ Final Application for Payment		Bri	Reviewed By: <u>LAUREN KENT</u> Date: <u>10/20/25</u>
Enter GRANT Number here (if applicable):		Bid/RFP/RFQ No.:		Project Name:		Installation of road base & black base. Yard and LS piping, drainage structures and new drain pipe	
CONTRACTOR NAME: DB Civil Construction, LLC				Oak Grove Village Drainage			
CONTRACTOR ADDRESS: 4475 US HWY 1		Contract/Agreement No.:					
St. Augustine, FL 32086		Purchase Order/Change Order No.:		25-00800			
		Invoice/Application Date:		6-Oct-25			
		Invoice/Application No.:		2			
CONTRACTOR TAX ID # 82-1245533		Period From/To:		8/1/2025-9/30/2025			

CONTRACTOR'S APPLICATION FOR PAYMENT			
Application is made for payment, as shown below, in connection with the above referenced Contract/Agreement.			
1.0	ORIGINAL CONTRACT PRICE.....	\$529,890.00	The undersigned Contractor certifies that Contractor has checked and verified this Application for Payment for this period, and that it is a true and correct statement of all work performed, and/or any and all material and equipment supplied by the Contractor; that all Work, materials and equipment included in this Application for Payment has been performed and/or supplied in full accordance with the Contract Documents and/or duly authorized deviations, substitutions or alterations and/or additions; that all terms of this Application for Payment have been authenticated and approved by the authorized undersigned representative of the Contractor and the Current Payment shown herein is now due.
2.0	NET CHANGE BY CHANGE ORDERS.....	\$0.00	
3.0	CONTRACT SUM TO DATE (Lines 1 + 2).....	\$529,890.00	
4.0	TOTAL PREVIOUS AMOUNT BILLED.....	\$73,500.00	
5.0	WORK COMPLETED THIS PERIOD.....	\$258,550.00	Contractor Authorized Representative Signature Date _____ Digitally signed by Steven Kelley DN: cn=Steven Kelley, o=DB Civil Construction, ou=DB Civil Construction, email=Steven.Kelley@kimleyhorn.com, date=2025.10.15 15:47:31-0400
5.1	STORED MATERIAL THIS PERIOD.....		
			Print Name _____ Title _____
6.0	TOTAL GROSS EARNED.....	\$ 332,050.00	For County Use Only - DO NOT WRITE BELOW THIS LINE
7.0	RETAINAGE:		
	<u>5%</u> of Completed Work \$16,602.50		
8.0	TOTAL EARNED LESS RETAINAGE.....	\$315,447.50	
9.0	LESS PREVIOUS PAYMENTS.....	\$69,825.00	
10.0	CURRENT PAYMENT DUE.....	\$245,622.50	PM Initials _____ County Authorized Representative Signature _____ County Authorized Representative Printed Name _____

2.0	CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS	
2.1				Cost Code: _____
2.2				Cost Code: _____
2.3				Cost Code: _____
2.4				Cost Code: _____
2.5				Cost Code: _____
FAILURE TO FULLY COMPLETE THIS FORM MAY JEOPARDIZE TIMELY PAYMENT. IF THIS APPLICATION FOR PAYMENT IS A FINAL INVOICE FOR THE NAMED PROJECT INCLUDE CONTRACTOR'S FINAL RELEASE AND WAIVER OF LIEN.				PO#: _____ Misc. Codes: _____

For Finance Use

CONTRACTOR NAME: DB Civil Construction, LLC					Project Name:		Oak Grove Village Drainage	
SCHEDULE OF VALUES					Contract/Agreement No.:			
					Purchase Order/Change Order No.:		25-00800	
					Invoice/Application Date:		6-Oct-25	
					Invoice/Application No.:		2	
A	B	C	D	E	F	G	H	I
Pay Item	Description of Work	Scheduled Value	Work Complete		Materials Presently Stored (Not in D or E)	Total Completed and Stored to Date (D + E + F)	% Complete	Balance to Finish (C - G)
			From Previous Application for Payment	This Period				
1.0	MOBILIZATION	\$ 40,000.00	\$ 40,000.00			\$ 40,000.00	100%	\$ -
2.0	MAINTENECE OF TRAFFIC	\$ 4,000.00	\$ 1,500.00	\$ 2,500.00		\$ 4,000.00	100%	\$ -
3.0	EROSION CONTROL	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00		\$ 3,000.00	100%	\$ -
4.0	RESTORATION, COMPLETE	\$ 8,000.00				\$ -	0%	\$ 8,000.00
5.0	PROFESSIONAL SITE VIDEO (Pre & Post CONSTRUCTION)	\$ 700.00				\$ -	0%	\$ 700.00
6.0	STORMWATER LIFT STATION, COMPLETE (INCLUDING HANDLING, TRANSPORTATION, AND INSTALLATION OF ALL CITY SUPPLIED EQUIPMENT AND MATERIALS AS SPECIFIED BY THE CONTRACT PLANS)	\$ 286,500.00	\$ 24,500.00	\$ 191,250.00		\$ 215,750.00	75%	\$ 70,750.00
7.0	MILLING EXISTING ASPHALT PAVEMENT, 1 1/2" AVG DEPTH	\$ 39,950.00				\$ -	0%	\$ 39,950.00
8.0	CONCRETE DRIVEWAY AND PADS, 6" THICK	\$ 19,000.00				\$ -	0%	\$ 19,000.00
9.0	TURNOUT CONSTRUCTION- ASPHALT/DRIVEWAY BASE-ASPHALT MATERIAL	\$ 24,000.00		\$ 6,000.00		\$ 6,000.00	25%	\$ 18,000.00
10.0	POWER POLE, RELOCATE	\$ 2,500.00				\$ -	0%	\$ 2,500.00
11.0	EXISTING STORM STRUCTURE REMOVAL	\$ 2,500.00				\$ -	0%	\$ 2,500.00
12.0	20' DOUBLE SWING GATE	\$ 4,000.00				\$ -	0%	\$ 4,000.00
13.0	TYPE "V" STORMWATER INLET	\$ 18,000.00		\$ 18,000.00		\$ 18,000.00	100%	\$ -
14.0	TYPE "C" STORMWATER INLET	\$ 16,000.00		\$ 16,000.00		\$ 16,000.00	100%	\$ -
15.0	6' BARBED WIRE BLACK COATED CHAIN LINK FENCE	\$ 12,120.00				\$ -	0%	\$ 12,120.00
16.0	STORM PIPE, REMOVAL (8" PVC)	\$ 3,920.00				\$ -	0%	\$ 3,920.00
17.0	6" C900 DR-18 PVC FORCE MAIN BY OPEN CUT	\$ 5,400.00				\$ -	0%	\$ 5,400.00
18.0	18" DRAINAGE PIPE	\$ 23,800.00		\$ 23,800.00		\$ 23,800.00	100%	\$ -
19.0	CONNECT TO EXISTING 6" STORM FORCE MAIN	\$ 3,500.00				\$ -	0%	\$ 3,500.00
20.0	REMOVE AND CAP FORCE MAIN PIPE	\$ 7,500.00				\$ -	0%	\$ 7,500.00
21.0	PAYMENT AND PERFORMANCE BOND	\$ 5,500.00	\$ 5,500.00			\$ 5,500.00	100%	\$ -
0.0								
0.0								
0.0								
TOTAL:		\$ 529,890.00	\$ 73,500.00	\$ 258,550.00		\$ 332,050.00		\$ 197,840.00

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Missouri Avenue Drainage Improvements Pay Application No. 2 in the Amount of \$43,412.62

REQUESTED ACTION: Staff Recommends Approval.

CONTRACT: Vendor/Entity: Paqco, Inc.
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funds for this project are allocated from account 301-541-60-6101.

HISTORY/FACTS/ISSUES:

The Missouri Avenue Drainage Improvements project was approved by the City Commission and awarded to Paqco, Inc. (Paquette Company), on June 23, 2025. Paqco, Inc. has submitted Pay Application No. 2 in the amount of \$43,412.62 for work performed through October 16, 2025. As of this application, the project is substantially complete. The next pay application is anticipated to be the final application for retainage only.

Halff, the Engineer of Record, has conducted field verification, reviewed the Pay Application No. 2, and recommends approval.

APPLICATION FOR PAYMENT

CAP702

Page: 1 of 2

To:

City of Wildwood Public Works Dir
100 North Main Street
Wildwood, FL 34785

PROJECT:

054387.051
Missouri Ave Drainage Improvements
PO #25-01373

From Contractor:

Paqco, Inc
101 Weber Avenue
Leesburg, FL 34748

VIA ARCHITECT:

CONTRACT FOR:

Application No.: Application Date: Period To: Contract Date:

2 OCT 16, 2025 OCT 16, 2025 JUN 23, 2025
Project Nos:

Distribution List: ☐ Owner ☐ Construction Mgr
☐ Architect ☐ Field
☐ Contractor ☐ Other

Contractor's Application for Payment

Application is made for payment as shown below, with attached Continuation Sheet.

1. Original Contract Amount: \$ 109,415.00
2. Net of Change Orders: \$ 0.00
3. Net Amount of Contract: \$ 109,415.00
4. Total Completed & Stored to Date: \$ 109,415.00
5. Retainage Summary:

- a. 10.00 % of Completed Work \$ 10,941.51
- b. 0.00 % of Stored Material \$ 0.00

Total Retainage: \$ 10,941.51

6. Total Completed Less Retainage: \$ 98,473.49
7. Less Previous Applications: \$ 55,060.87

8. Current Payment Due, This Application: \$ 43,412.62

9. Contract Balance (Including Retainage): \$ 10,941.51

CHANGE ORDER Activity	Additions	Subtractions
Total previously approved:	0.00	0.00
Total approved this Month:	0.00	0.00
Sub Totals:	0.00	0.00
NET of Change Orders:	0.00	

CONTRACTOR'S CERTIFICATION:

The Contractor's signature here certifies that, to the best of their knowledge, this document accurately reflects the work completed in this Application for Payment. The Contractor also certifies that all payments have been made for work on previous Applications for Payment and also that the Current Payment is Due.

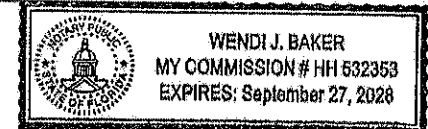
(Authorizing Signature)

Paqco, Inc

Date: OCT 16, 2025

State Authorized: Florida

County of: LAKE



Subscribed and sworn to before

me this 16th day of October 2025

Notary Public: Wendi J. Baker

My Commission expires: 9/27/28

ARCHITECT'S CERTIFICATION:

The Architect's signature here certifies that, based on their own observations, the Contract Documents and the information contained herein, this document accurately reflects the work completed in this Application for Payment. The Architect also certifies the Contractor is entitled to the amount certified for payment.

AMOUNT CERTIFIED:

(Architect's Signature)

Date: 10-20-25

APPLICATION FOR PAYMENT - CONTINUATION SHEET

CAP703

Page 2 of 2 Pages

From:

Pagco, Inc
101 Weber Avenue
Leesburg, FL 34748

To:

City of Wildwood Public Works Dir
100 North Main Street
Wildwood, FL 34785

Project:

054387.051
Missouri Ave Drainage Improvements
PO #25-01373

Application No: 2

Application Date: 10/16/2025

Period To: 10/16/2025

Contract Date: 6/23/2025

Architects Project#:

A Item No	B Description of Work	C Contract Value	D Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored To Date (D+E+F)	% (G / C)	H Balance To Finish (C - G)	I Retainage (If Variable Rate)
			From Previous Application (D + E)	This Period					
1.00	Mobilization	14,500.00	7,250.00	7,250.00	0.00	14,500.00	100	0.00	1,450.00
2.00	NPDES/NOI/NOT/COMPLIANCE	3,000.00	1,500.00	1,500.00	0.00	3,000.00	100	0.00	300.00
3.00	LAYOUT / ASBUILTS	3,000.00	1,500.00	1,500.00	0.00	3,000.00	100	0.00	300.00
4.00	CONSTRUCTION ENTRANCE	2,500.00	1,250.00	1,250.00	0.00	2,500.00	100	0.00	250.00
5.00	SILT FENCE	2,760.00	2,070.00	690.00	0.00	2,760.00	100	0.00	276.00
6.00	INLET PROTECTION	1,500.00	750.00	750.00	0.00	1,500.00	100	0.00	150.00
7.00	MAINTAIN BMPS	2,500.00	0.00	2,500.00	0.00	2,500.00	100	0.00	250.00
8.00	REMOVE BMPS	2,500.00	0.00	2,500.00	0.00	2,500.00	100	0.00	250.00
9.00	MAINTENANCE OF TRAFFIC	2,800.00	1,400.00	1,400.00	0.00	2,800.00	100	0.00	280.00
10.00	REPAIR EXISTING	2,880.00	0.00	2,880.00	0.00	2,880.00	100	0.00	288.00
11.00	DEMO	4,625.00	3,468.75	1,156.25	0.00	4,625.00	100	0.00	462.51
12.00	SOD	6,750.00	0.00	6,750.00	0.00	6,750.00	100	0.00	675.00
13.00	GRADING & EXPORT	15,000.00	3,000.00	12,000.00	0.00	15,000.00	100	0.00	1,500.00
14.00	18" RCP	21,600.00	19,440.00	2,160.00	0.00	21,600.00	100	0.00	2,160.00
15.00	MES	2,000.00	0.00	2,000.00	0.00	2,000.00	100	0.00	200.00
16.00	TYPE C INLET	6,500.00	5,850.00	650.00	0.00	6,500.00	100	0.00	650.00
17.00	STORMWATER MANHOLE	13,000.00	11,700.00	1,300.00	0.00	13,000.00	100	0.00	1,300.00
18.00	PAYMENT & PERFORMANCE BOND	2,000.00	2,000.00	0.00	0.00	2,000.00	100	0.00	200.00
		109,415.00	61,178.75	48,236.25	0.00	109,415.00	100	0.00	10,941.51

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Son Life Lawn and Landscaping Inc. Developer's Agreement

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The attached developer's agreement is between the City of Wildwood and Son Life Lawn and Landscaping, LLC. The project consists of converting a 2,360-square-foot residential building into an office for a lawn and landscaping contractor, with ancillary equipment storage on premises, located at 4078 CR 124, Wildwood, FL 34785.

The project will be served by City of Wildwood water and wastewater. Terms of payment of the system development charges (SDCs) are outlined in the agreement. The developer is the owner of two (2) parcels: parcel D29A023 and parcel D29A022. Parcel D29A023 is currently within the City's jurisdiction and zoned M-1 with an Industrial Future Land Use. Parcel D29A022 has been annexed into the City and the applicant has submitted a small-scale map amendment and rezoning to rezone the property to Industrial (M-1).

Due to the restrictions of capacity, the developer would like to use certain M-1 entitlements/ERUs from parcel D29A023 to develop and conduct the lawn business on parcel D29A022. Based on the agreement, 1.25 ERUs will be allocated to D29A022 and 11.75 ERUs will be allocated to parcel D29A023 for a total of 13 ERUs shared and allocated between the two parcels. Capacity is not considered reserved until payment of the SDC fees has been received.

Terms of this agreement were developed and finalized in consultation with the utilities department, city engineer, and city attorney.

Melanie Strickland, AICP, CPM
Development Services Director

**DEVELOPER'S AGREEMENT
BETWEEN THE CITY OF WILDWOOD AND
CHRISTOPHER B. WILLIAMS AND TRACEY B. WILLIAMS
(SON LIFE LAWN & LANDSCAPING)**

This Agreement, effective this ____ day of _____, 2025, made and entered into by and between the City of Wildwood, Florida, a Florida municipal corporation (hereinafter called "City"), and Christopher B. Williams and Tracy B. Williams (hereinafter called "Developer").

RECITALS

WHEREAS, Developer's Agreements strengthen the public planning process, encourage sound capital improvements planning, and assist in assuring that there are adequate capital facilities for development;

WHEREAS, City is a regional water, wastewater, reuse water and municipal services provider;

WHEREAS, Developer owns in fee simple certain real property described on the attached Exhibit "A" (the "Property");

WHEREAS, Developer's proposed development locally known as Son Life Lawn & Landscaping requires access to water, wastewater, and other municipal services;

WHEREAS, Developer desires to procure services, including, but not limited to, water, wastewater, and other municipal services, from the City for the Property, and City desires to provide water, wastewater, and other municipal services to the Property;

WHEREAS, the parties desire to enter into this Agreement confirming their agreement regarding the furnishing of municipal services, including but not limited to water, wastewater, and other municipal services for the Property;

WHEREAS, the parties acknowledge that certain capacity issues exist with respect to the City's Wastewater Treatment Plant and have taken those issues into account in the negotiation of the provisions of this Agreement;

WHEREAS, This Agreement and all stipulations and covenants made herein are acknowledged to be subject to the approval of every County, Regional, State and Federal regulatory agency having jurisdiction of the subject matter of this Agreement; and

WHEREAS, The City Commission has approved this Agreement and has authorized the City Manager to execute this Agreement by motion passed at a regular City Commission meeting on _____;

NOW THEREFORE, in consideration of the mutual covenants and undertakings of City and Developer and other good and valuable considerations, these parties covenant and agree with each other as follows:

1. **Incorporation of Recitals and Exhibits.** The parties confirm and agree that the above Recitals are true and correct, and incorporate their terms and provisions herein for all purposes. The contents, terms and provisions of all Exhibits which are attached to this Agreement and referenced herein are, by this reference, incorporated into this Agreement for all purposes.
2. **Definitions.** For the purposes of this Agreement, in addition to those terms which are specifically defined elsewhere in this Agreement the following terms shall have the following definitions:
 - A. ***“Agreement”*** – This Developer’s Agreement, as the same may be subsequently amended, modified or supplemented pursuant to its terms and provisions.
 - B. ***“Connection Fee”*** – Those charges of the City for a customer’s proportionate share of the capital costs of the water and wastewater utility plant capacities allocated to a new or modified customer connection, as defined in City Ordinances and Resolutions.
 - C. ***“County”*** – Sumter County, Florida, a political subdivision of the State of Florida.
 - D. ***“Developer”*** – Christopher B. Williams and Tracy B. Williams, and their successors, and assigns in interest, and/or title, including any Homeowners/Property Owners Association to be created by Developer to which all common improvements described in this Agreement, will be conveyed and under whom all future maintenance responsibilities will fall.
 - E. ***“Equivalent Residential Unit”*** – As defined by City Ordinance, also referred to in this Agreement as “ERU.” The term “Equivalent Residential Connection,” also referred to as “ERC,” is synonymous with “ERU.”
 - F. ***“Homeowners/ Property Owners’ Association”*** – A Florida not-for-profit Corporation organized and formed by Developer for the purpose of serving as the Association for the owners of parcels located within the Property to own, maintain, and repair or replace, as required, common area improvements located on the Property, including but not limited to open space, entry features, amenities, and other similar improvements constructed on the Property. It is the intent of Developer to create a Homeowners’ Association for such purposes, and to convey to the Homeowners’ Association title to the previously-described improvements which will be constructed on the Property, at which time the Homeowners’ Association will, by execution of an appropriate agreement with City, assume the Developer’s responsibilities for maintenance, repair and

replacement of such improvements which arise under the terms of this Agreement.

- G. ***“Party” or “Parties”*** – Refers to either Developer or City, or (as applicable) to both Developer and City.
- H. ***“Property”*** – The real property described on attached Exhibit “A.”
- I. ***“Significant Progress”*** – The Developer will have achieved substantial progress under the terms of this Agreement when storm water basins, roadway bases, curbs and underground utilities have been completed or are under construction pursuant to a valid Permit (or Permits) issued by City for such work.
- J. ***“System Development Charge”*** – Those charges by City for a customer’s proportionate share of the capital costs of the water and wastewater utility main lines and connection lines, as well as the hydraulic share of the facilities required to service that customer, as defined by City Ordinances and Resolutions, and is also referred to herein as an “SDC” or “SDC Fee.”
- K. ***“Transmission Fee”*** – The portion of the SDC that represents the customer’s proportionate share of the capital costs of the water and wastewater utility main lines and connection lines.
- L. ***“Treatment Fee”*** – The portion of the SDC that represents the customer’s hydraulic share of the facilities required to service that customer.
- M. ***“Water Management District” or “SWFWMD”*** – The Southwest Florida Water Management District, an agency of the State of Florida.
- N. ***WWTP*** – The City’s Wastewater Treatment Plant, sometimes referred to as the Wildwood Water Reclamation Facility and Biological Nutrient Removal Facility.
- O. ***WWTP Expansion*** – The City’s expansion of the WWTP through a multi-year project with multiple phases. The anticipated capacity of the WWTP, once expanded, is 6.5 MGD.

3. Developer’s Obligations.

A. Capacity

- 1. The City’s WWTP has a current permitted capacity of 3.55 million gallons per day (MGD). Through a variety of analysis and forecasts, the City has determined it will be close to reaching its system wastewater capacity in or around 2026.

2. Developer acknowledges and agrees that its proposed development was not previously included in any capacity analysis related to the WWTP and, therefore, is voluntarily entering to this Agreement for purposes of awaiting the availability of future capacity after the WWTP Expansion.
3. Developer is the owner of two (2) parcels - parcel D29A023 and parcel D29A022. Parcel D29A023, is currently within the City's jurisdiction and zoned M-1 with an Industrial Future Land Use. Parcel D29A022 has been annexed into the City.
4. Due to restrictions on capacity as described above, the Developer would like to use certain M-1 entitlements/ERUs from parcel D29A023 to develop and conduct lawn business on parcel D29A022. The Parties have agreed that pursuant to this agreement, the development of parcel D29A022 will be restricted to the ERU usage that would otherwise be permitted under the M-1 zoning on parcel D29A023.
5. The Parties have agreed to the following formula in determining the ERUs that may be allocated and shared from parcel D29A023:
 - a) The M-1 zoning district available for parcel D29A023 would allow a maximum FAR of 0.5 (approximately 28,531 square feet) and maximum ISR of 70% (approximately 39,944.52 square feet). The number of ERUs can vary depending on the proposed use, however, the Developer has indicated the use would be operation of an office for a landscaping business. A 39,000 square foot office building would be permitted to use approximately 13 ERUs (LDR - Table 7-8 ERU Conversion Factors).
 - b) The Developer has represented that it will repurpose the existing structures on parcel D29A022 to accommodate a landscaping business and has estimated a demand of 1.25 ERUs for the project.
- 3.A.5.b.1. The site (parcel D29A022) currently consists of a 2,360 square foot residential building, 850 square foot pole barn, a 1,500 square foot enclosed barn, and a 1,296 square foot carport/open porch. Insofar as these existing structures are less than 39,000 square feet, the Parties have agreed that the 1.25 ERUs used for the lawn and landscaping business are less than the 13 ERUs that are permitted on parcel D29A023, to be shared with the subject parcel (D29A022).
6. Based upon the foregoing, the Parties have agreed that 1.25 ERUs will be allocated to D29A022 and 11.75 ERUs will be allocated to parcel D29A023 for a total of 13 ERUs shared and allocated between the two parcels.

- a) Upon development of parcel D29A022, all ERUs allocated to parcel D29A022 shall serve to reduce the number of ERUs available to parcel D29A023.
 - b) By way of example – in case the estimated demand of 1.25 ERUs increases - if parcel D29022 requires seven (7) ERUs for development, then parcel D29023 shall have six (6) remaining ERUs available for future development.
7. The parties acknowledge and agree that the ERU calculations herein have been made based upon assumed allocation of ERUs for industrial properties. The Developer has voluntarily agreed to the calculations and assumptions herein and hereby voluntarily waives any and all claims against the City which Developer may have with respect to other potential uses of the property. The Developer acknowledges and agrees that the terms of this Agreement have allowed the parcels at issue to develop in a timely and orderly fashion thereby inducing the Developer to agree to the terms set forth herein.

B. System Development Charges and Capacity.

1. SDC Fees.

- a) The System Development Charge (SDC), when paid, refunds the City for the capital cost of the water and wastewater utility lines and purchases capacity in the water and wastewater infrastructure. SDC Fees are based on the equivalent residential volumes, which are 300 gallons per day for water consumption and 250 gallons per day for wastewater treatment.
- b) The water SDC Fee and its components shall be calculated using City Ordinances and Resolutions in effect at the time Developer pays the applicable SDC Fee. The calculations for the water SDC Fee components are shown on attached Exhibit "B."
- c) The wastewater SDC Fee shall be calculated using City Ordinances and Resolutions in effect at the time Developer pays the applicable SDC Fee. The calculations for the wastewater SDC Fee components are shown on attached Exhibit "B."
- d) Developer acknowledges and agrees that SDC Fees paid are non-refundable. However, the City acknowledges that should an unforeseen circumstance arise such that the City is unable to meet its obligation of service for any phase of development, or portion thereof, that the associated SDC fees will be refunded to the Developer.

- e) SDC Fees are calculated by the City based on the number of Equivalent Residential Units (ERU's) approved for a reservation of capacity as indicated on attached Exhibit "B." One (1) SDC Fee is due for each connection (ERU) reserved. Developer acknowledges that no water or wastewater capacity reservation is created, or implied, without City receiving payment of the applicable fees in accordance with the terms of this Agreement. Reservation of water and wastewater capacity is subject to capacity availability.
- f) Water and wastewater SDC Fees for the development shall be paid as outlined below in Section 3.B.2; the water and wastewater SDC Fees for each subsequent phase of development shall be paid upon the commencement of construction of the applicable phase as outlined below in Section 3.B.2.
- g) Developer understands that increases in capacity reserved, or any new purchase of capacity reservations, will result in additional SDC Fees being due from Developer to City.

2. Payment Schedule.

- a) The water and wastewater SDC Fees shall be calculated according to the rate schedule adopted by City and in effect at the time the Developer pays the applicable SDC Fee. The calculation of the SDC Fees for an Equivalent Residential Unit (ERU) based on the current rate schedule adopted by City is included in attached Exhibit "C."
- b) Subject to Substantial Completion and Occupancy of the WWTP as set forth in Section 3.A., above, Developer must proceed with due diligence toward the use of all connections.
- c) SDC Fees are not reserved by City on speculation, and such reservation may be rescinded by the City if Significant Progress on construction of the applicable phase of Developer's project on the Property is not made within twenty four (24) months of the date the initial SDC Fee (or portion thereof) was paid by the Developer. The time for Significant Progress may be extended pursuant to the provisions of this Agreement concerning "Force Majeure".
- d) The following actions must be completed by Developer prior to the reservation of water or wastewater ERU's:

3.B.2.d.1. Developer must complete and file the City's Concurrency Determination and Concurrency Reservation applications.

3.B.2.d.2. This Developer's Agreement, and all attachments, must be fully executed by Developer and City.

- e) 50% of the SDC Fee for the Project shall be paid upon execution of this Agreement. The remaining 50% of the SDC Fee as it relates to each individual use shall be paid on issuance of each Construction Permit.
- f) Capacity is reserved for a particular location, and assumes that City will be prepared to serve that capacity according to the agreed-upon availability schedule at that location and no other.
- g) The City shall have the right, but not the obligation, to repurchase unused SDC fees by the Developer at the prevailing rate within seven (7) years of the effective date of this Agreement.

- 3. Until Developer provides City with payment for SDC Fees required by Developer and completes all other requirements of this Agreement, no permanent water or wastewater service will be provided to the Property. Construction water will be available to the Developer upon payment of the first 50% of the SDC Fee for the applicable portion of development.
- 4. City reserves the right to determine the number of ERU's it will allow Developer to purchase. The City has determined at the time of execution of this Agreement that the Developer may purchase 1.25 water ERU's and 1.25 wastewater ERU's. These will be available as set forth in Paragraph 3.A.
- 5. Developer may not transfer any reserved water or wastewater capacity without written permission from the City. Any such transfer, unless approved by City, will void the capacity reservation and the ERU's will revert back to the City. The Developer will forfeit any right to any repayment of the fees paid. The City shall not unreasonably withhold permission for a transfer of capacity to another property or another project. However, and subject to the milestones set forth in Section 3.A above, City will not grant permission to transfer wastewater capacity until sufficient capacity exists at the WWTP. As Developer develops the Property and sells portions thereof, such sales and transfers to facilitate such sales shall not be deemed a transfer prohibited by this Section. Use of water or transfer of capacity shall not deem the Developer as a provider or purveyor of water.

6. The purchase of ERU's does not act to set the price for future purchases, but only as to purchases specifically set forth in this Agreement. Any future purchases not contemplated by this Agreement will be at the price set by City at time of payment. Developer acknowledges that the City is preparing to undertake a study of its current SDC Fees and that price increases may occur prior to resolution of the City's WWTP Expansion.
7. The City shall have the right, but not the obligation, to repurchase unused SDC fees by the Developer at the prevailing rate within seven (7) years of the effective date of this Agreement.

4. Developer's Responsibility.

- A. Developer or any Homeowner's/Property Owner's Association that may be created is responsible for ownership and maintenance of any and all stormwater management areas, buffers, and other common areas within the Property.
- B. Developer shall be responsible for establishing any necessary easements across the Developer's property at locations mutually agreeable by both of the parties through a separate agreement.

5. City's Responsibility.

- A. The City shall be responsible for the water and wastewater service lines from the City's side of the water meter and for the wastewater service as set forth in the City's code or regulations.
- B. After completion of construction of the water and wastewater systems and upon acceptance by the City, approval of as-builts, and receipt of all regulatory clearances, the City shall be responsible for ownership and maintenance of the water and wastewater systems within the right-of-way, including service lines, lift stations, and pump stations.
- C. The City shall be responsible for costs associated with the recording of this document in the Sumter County Public Records.

6. Miscellaneous Terms.

- A. City's Land Development Regulations require Florida Friendly landscaping, energy efficient construction, energy efficient appliances, and underground utilities. These Land Development Regulations will apply to Development of the Property.
- B. Fire flow volumes and pressures are limited by City's potable water extension service infrastructure. The fire flow volumes and pressure flow which will be provided by City are appropriate for single family homes. City shall not reduce its

fire flow volumes and pressures after Developer has commenced development of the Property.

- C. Developer, any Homeowners Association created for the Property, and individual property owners of portions of the Property must comply with the City of Wildwood Residential Design Standards and any other applicable Ordinances or Land Development Regulations, unless otherwise modified by a Planned Development Agreement.
- D. Specific utility easements containing main pipe utilities to be provided by Developer to City will be a minimum of twenty feet (20') wide. Utility easements to be provided by Developer to City for secondary pipe utilities and wire utilities will be ten feet (10') wide along front lot lines, seven and a half feet (7.5') wide along rear lot lines, and five feet (5') wide along side lot lines. All utility easements will be reflected and noted on the approved site plans and plats or deed restrictions as submitted by the Developer. No permanent structures shall be erected within the utility easements. If the Developer needs to relocate any existing utility main lines within the existing easement for any reason, the design and realignment must be approved by the City, and Developer must provide any additional easement required, which must be executed and recorded. All costs of the relocated utility lines will be the responsibility of the Developer including, but not limited to, design, review, permitting, materials, labor and equipment. A complete set of as-built drawings for the relocated utility mains must be provided to the City prior to the issuance of the final Certificate of Occupancy.

7. General Provisions.

- A. **Notices.** With respect to any Notices required to be given under the terms of this Agreement, such Notices shall be deemed given and effective:
 - 1. Three (3) calendar days after the date they are deposited in the United States Mail, postage prepaid, return receipt requested, addressed to the Parties at the following respective addresses or such other address as provided by a Party pursuant to this Section; or
 - 2. The date of actual delivery by hand or by a recognized national overnight delivery service such as Federal Express, UPS, or Express Mail, addressed to the parties at the following respective addresses or such other address as provided by a party pursuant to this Section:

AS TO THE CITY: City of Wildwood
Attn: Melanie Strickland
Development Services Director
100 N. Main Street
Wildwood, FL 34785

With Copy To: Ashley S. Hunt, Esq.
Hunt Law Firm, P.A.
109 E. Main Street
Leesburg, FL 34748

With Copy To: City of Wildwood
Attn: Jason Martin
Utilities Deputy Director
100 N. Main Street
Wildwood, FL 34785

AS TO DEVELOPER: Christopher B. Williams and
Tracy B. Williams
9308 North US Highway 301
Wildwood, FL 32113

With Copy To: _____

Any party may modify the address for notices set forth above by providing notice of the change of address to all parties to this Agreement, which notice is to be provided in accordance with the requirements of this Section.

- B. Negation of Partnership.** None of the terms or provisions of this Agreement shall be deemed to create a partnership by or among Developer or City in their respective businesses or otherwise, nor shall it cause them to be considered joint venturers or members of any joint enterprises. Each Party shall be considered a separate Party, no Party shall have the right to act as an agent for another Party and no Party shall the right to act as an agent for another Party unless expressly authorized to do so in this Agreement.
- C. Not a Public Dedication.** Nothing herein contained shall be deemed to be a gift or dedication of any portion of the Property to the general public, or for any public use or purpose whatsoever. Any portion of the Property which may under the terms of this Agreement later may be designated for public use or purposes shall be conveyed by Developer to City, as applicable. Except as herein specifically provided no right, privileges of immunities of any Party hereto shall inure to the benefit of any third party, nor shall any third party be deemed to be a beneficiary of any of the provisions contained in this Agreement.

D. Default Provisions.

1. The terms of this Agreement shall not entitle any Party to cancel, rescind, or otherwise terminate this Agreement. However, such limitations shall not affect in any manner any other rights or remedies which a Party may have hereunder or under applicable law by reason of any such breach.
2. All easements, rights and covenants contained herein shall be enforceable by suit for specific performance and mandatory injunctive relief, in addition to any other remedy provided by law or equity.
3. No Party shall be entitled to pursue any action for specific performance, injunctive relief, or any other available remedy arising out of a default under this Agreement until the non-defaulting Party has provided to the Party alleged to be in default a written Default Notice (with, if applicable, a copy to any other Party to this Agreement) specifying the specific nature of the default, and the alleged defaulting Party has failed to cure the default within thirty (30) days of the effective date of the Default Notice. In the event the cure of a default reasonably requires greater than the thirty (30) day time period specified, the grace period granted herein shall, if the defaulting Party has initiated cure of the default within the thirty (30) day time period and is continuing to pursue completion of the cure with due diligence, extend the reasonable time period required for the cure of the default.
4. In the event of a material default by Developer with respect to its obligations to City under this Agreement, and failure of Developer to cure the default within the grace period set forth above, in addition to any other remedies available to them under the terms of this Agreement City shall be entitled to withhold issuance of additional development permits or authorizations until the default has been cured. If Developer has, prior to the occurrence of the default, conveyed some or all of the Property to unrelated third parties (such parcel or parcels then becoming a "Third Party Parcel") and the default of Owner is not with respect to, or impact City obligations regarding, a Third Party Parcel, the right of City to withhold Permits upon a default by Owner shall not extend to City Permits pending or to be issued with respect to a successor owner of such Third Party Parcel.

E. Estoppel Statements.

1. Each Party agrees that upon written request from time to time of any other Party it will timely issue at no charge to a current or prospective lender to such Party, or to a current or prospective purchaser or successor party to such other Party, or to another governmental entity requesting or requiring the same, an Estoppel Statement stating:
 - a) Whether the Party to whom the request has been directed knows of any default by any Party under this Agreement, and if there are known defaults, specifying the nature thereof.
 - b) Whether this Agreement has been assigned, modified or amended in any way by such Party (and if it has, stating the nature thereof).
 - c) That to the best of the requested Party's knowledge this Agreement, as of the Estoppel Statement date, is in full force and effect.
 - d) That (if known by the requested Party, if not known by the requested Party that Party shall reply only with respect to any monies owed to it) to the best of the requested Party's knowledge there are not any monies currently owed by any Party to another Party under the terms of this Agreement, or if there are monies owed, the amount and details of all monies owed.
 - e) That, as to the Project or as to a specific parcel therein (as applicable, based upon the request) there are no moratoriums or suspensions of the right to procure Development Orders, Building Permits, or Certificate of Occupancy or other development approvals in effect as of the date of the Estoppel Statement.

Such written statement shall act as a waiver of any claim by the Party furnishing it to the extent such claim is based on facts contrary to those asserted against a bona fide mortgagee or purchaser for value without knowledge of facts to the contrary of those contained in the Estoppel Certificate who has acted in reasonable reliance upon the statement; however, such statement shall in no event suggest the Party furnishing it to any liability whatsoever, notwithstanding the negligent or other

inadvertent failure of such Party to disclose correct and/or relevant information.

- F. **Litigation.** In the event of any litigation arising out of this Agreement, the prevailing party shall be entitled to recover all reasonable costs incurred with respect to such litigation, including reasonable attorneys' fees, and including reimbursement for such reasonable attorneys' fees and costs incurred with respect to any bankruptcy, appellate or post-judgment proceeding related thereto.
- G. **Binding Effect.** The parties to this Agreement represent to each other that each party fully understands the facts surrounding this Agreement and each is signing this Agreement fully and voluntarily, intending to be bound by it. This Agreement shall be binding upon and inure to the benefit of the Parties hereto, their respective spouses, heirs, executors, administrators and assigns. There are no representations or warranties other than those set forth herein.
- H. **Headings.** The headings contained within this Agreement are for identification purposes only, and shall not be construed to amend, modify, or alter the terms of the Agreement.
- I. **Severability.** Except as otherwise set forth herein, in the event any provision or section of this Agreement is determined to be invalid or unenforceable, such determination shall not affect the enforceability or the validity of the remaining provisions of this Agreement.
- J. **Survival of Representations and Warranties.** All representations and warranties contained herein are made in writing by the parties in connection herewith shall survive the execution and delivery of this Agreement.
- K. **Successors and Assigns.**
1. All covenants and agreements in this Agreement made by or on behalf of any Parties hereto shall bind and inure to the benefit of the respective successors and assigns of the Parties hereto, whether so expressed or not.
 2. Upon a sale or other transfer of a Parcel or a portion thereof, the terms and provisions of this Agreement, as applicable, shall remain in full force and effect as to the Parcel or a portion of the Parcel.

- L. **Applicable Law.** This Agreement is being delivered in the State of Florida, and shall be construed and enforced in accordance with the laws of the State of Florida. The venue for any legal proceeding arising out of this Agreement shall be Sumter County, Florida.
- M. **Counterparts.** This Agreement may be executed simultaneously in several counterparts, each of which shall be deemed an original, and it shall not be necessary in making proof of this Agreement to produce or account for more than one such counterpart.
- N. **Amendment of Agreement.** This Agreement cannot be changed, modified or released orally, but only by an agreement in writing signed by the parties against whom enforcement of said change, modification or discharge is sought.
- O. **Gender.** As used in this Agreement, the masculine shall include the feminine and neuter, the singular shall include the plural, and the plural shall include the singular as the context may require.
- P. **Effective Date.** This Agreement shall become effective upon completion of its execution by all Parties, and the recordation of the Agreement in the Public Records of Sumter County, Florida.
- Q. **Recordation.** This Agreement shall be recorded in the Public Records of Sumter County, Florida.

IN WITNESS WHEREOF the Parties have executed this Developer's Agreement on the day and year set forth below their respective signatures.

**DEVELOPER'S AGREEMENT
BETWEEN CITY OF WILDWOOD AND
CHRISTOPHER B. WILLIAMS AND TRACEY B. WILLIAMS
(SON LIFE LAWN & LANDSCAPING)**

**CITY OF WILDWOOD, FLORIDA, a
Florida Municipal Corporation**

By: _____

Title: _____

Date: _____, 2025

*APPROVED AS TO FORM AND
LEGALITY:*

ATTEST:

CITY ATTORNEY

Jessica Barnes, CITY CLERK

APPROVED BY THE WILDWOOD CITY COMMISSION ON _____, 2025.

**DEVELOPER'S AGREEMENT
BETWEEN CITY OF WILDWOOD AND
CHRISTOPHER B. WILLIAMS AND TRACEY B. WILLIAMS
(SON LIFE LAWN & LANDSCAPING)**

Christopher B. Williams

Christopher B. Williams

Tracey B. Williams

Tracey B. Williams

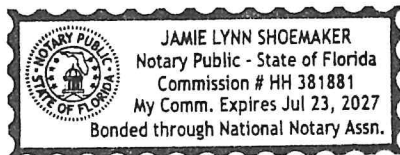
Date: OCTOBER 15, 2025

STATE OF FLORIDA
COUNTY OF SUMTER

The foregoing DEVELOPER'S AGREEMENT was acknowledged before me by means of ☒ physical presence or ☐ online notarization by Christopher B. Williams and Tracy B. Williams, who are:

X Personally known by me, OR
____ Produced a driver's license as identification.

Dated: this 15TH day of OCTOBER, 2025.



Jamie Lynn Shoemaker
Print Name: JAMIE LYNN SHOEMAKER
Notary Public, State of Florida
Commission number: HH 381881
Commission expires: JULY 23, 2027

SCHEDULE OF EXHIBITS

EXHIBIT	REFERENCE	DESCRIPTION
A	Recital C	Legal – Property
B	3.A.1	Calculation – Water and Wastewater SDC Fees
C	3.A.2	Calculation – Due Schedule

EXHIBIT "A"
LEGAL DESCRIPTION

LOTS 1 THROUGH 24, BLOCK "L", MARLBORO GARGENS, AS RECORDED IN PLAT BOOK 1, PAGE 100 IN THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA. THE WEST ONE HALF OF HAMPTON STREET ADJACENT TO LOTS 1 AND 13, BLOCK "L", VACATED BY RESOLUTION RECORDED IN OFFICIAL RECORDS BOOK 886, PAGE 555, IN THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA. LESS THAT PORTION OF THE FLORIDA DEPARTMENT OF TRANSPORTATION, PARCEL 115, AS RECORDED IN OFFICIAL RECORDS BOOK 2971, PAGE 157, IN THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA ALONG THE NORTH SIDE THEREOF. ALSO LESS ROAD RIGHT OF WAY FOR U.S. HIGHWAY 301.

ALL BEING SITUATED IN SECTION 29, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA.

EXHIBIT "C"
CALCULATION-CONNECTION FEES

City of Wildwood
100 N. Main Street
Wildwood, FL 34785 – 352-330-1330

DEVELOPER UTILITY CONCURRENCY
SYSTEM DEVELOPMENT CHARGE FEES:

PROJECT NAME: SON LIFE LAWN & LANDSCAPING

WATER SDC FEE: Check One

- a) Inside City, or, Pre-Annexation \$1,888.00 ☒
or b) Outside City, No Pre-Annexation ☐

One (1) water ERU = 300 gallons per day

Number of water connections (ERU's) requested = 1.25

TOTAL water SDC fee = \$1,888.00 x 1.25 = **\$2,360.00**

DUE SCHEDULE:

First 50% \$1,180.00
Second 50% \$1,180.00

WASTEWATER SDC FEE: Check One

- a) Inside City, or, Pre-Annexation \$3,298.00 ☒
or b) Outside City, No Pre-Annexation ☐

One (1) water ERU = 250 gallons per day

Number of wastewater connections (ERU's) requested = 1.25

TOTAL wastewater SDC fee = \$3,298.00 x 1.25 = **\$4,122.50**

DUE SCHEDULE:

First 50% \$2,061.25
Second 50% \$2,061.25

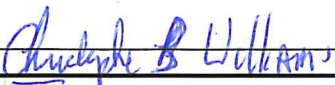
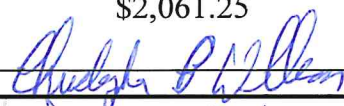
Developer:	 <u>Tracey B. Williams</u>	 <u>Tracey B. Williams</u>	<u>10/15/25</u>
	Printed Name	Signature	Date
Agreement to Provide:			
	Printed Name	Signature	Date
This commitment expires after _____ days without the execution of a Developer's Agreement			

EXHIBIT "B"
CALCULATION-WATER AND WASTEWATER TIE FEES

City of Wildwood
100 N. Main Street
Wildwood, FL 34785 – 352-330-1330

DEVELOPER UTILITY CONCURRENCY
SYSTEM DEVELOPMENT CHARGES DUE

PROJECT NAME: SON LIFE LAWN & LANDSCAPING

1) WATER:

- a) One (1) water SDC due for every water connection ERU reserved
- b) Number of water ERU's reserved = 1.25
- c) Number of water SDC's due = 1.25
- d) Charge per water SDC for this project = \$ 1,888.00
- e) TOTAL water SDC charges due \$1,888.00 X 1.25 = \$2,360.00

2) WASTEWATER:

- a) One (1) wastewater SDC due for every wastewater connection ERU reserved
- b) Number of wastewater ERU's reserved = 1.25
- c) Number of wastewater SDC's due = 1.25
- d) Charge per wastewater SDC for this project = \$ 3,298.00
- e) TOTAL wastewater SDC charges due \$3,298.00 X 1.25 = \$4,122.50

3) TOTAL DUE (WATER AND WASTEWATER):
\$2,360.00 + \$4,122.50 = \$6,482.50

<i>Christopher B Williams</i> Developer: <u>Tracey Williams</u>		<i>Christopher B Williams</i> Signature <u>Tracey B Williams</u>		<u>10/15/25</u> Date
Agreement to Provide:		Signature		Date
This commitment expires after _____ days without the execution of a Developer's Agreement				

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Amendment to Mutual Aid Agreement with Sumter County Sheriff's Office and the Wildwood Police Department Law Enforcement

REQUESTED ACTION: Chief Parmer recommends approval.

CONTRACT:

Effective Date:	Vendor/Entity:
Termination Date:	
Managing Division/Department:	

BUDGET IMPACT: None

HISTORY/FACTS/ISSUES:

The existing MOU mutual aid agreement with Sumter County Sheriff's office was amended to add additional jurisdictional powers by law enforcement officers related to F.S.S. 316.1932.

**AMENDMENT TO MUTUAL AID AGREEMENT WITH
SUMTER COUNTY SHERIFF'S OFFICE AND
THE WILDWOOD POLICE DEPARTMENT LAW ENFORCEMENT**

This Amendment ("Amendment") to the Mutual Aid Agreement with Sumter County Sheriff's Office and The Wildwood Police Department Law Enforcement ("Agreement"), by and between all parties who have signed this Amendment. This Amendment shall take effect upon signature of all parties thereto.

Section III. Extension of Jurisdiction and Limitation of Authority is amended and restated in its entirety as follows:

A sworn law enforcement officer of a participating agency is hereby empowered and may exercise law enforcement authority within the jurisdiction of another participating agency as specified in this Agreement.

Extra jurisdictional powers by law enforcement officers related to Fla. Stat. § 316.1932: Notwithstanding any limitation on the authority of a law enforcement officer of a party to act outside his or her jurisdiction, each signatory agrees that if a law enforcement officer of a party is conducting an investigation regarding any felony or to comply with the provisions of § 316.1932 of the Florida Statutes regarding breath, urine, and/or blood tests, for an offense that occurred within the law enforcement officer's jurisdiction, the law enforcement officer and all other law enforcement officers from the same agency, retain jurisdiction to continue the investigation outside their jurisdictional boundaries. The law enforcement officer or law enforcement officers, may at any time perform any investigative function related to the investigation, including the collection of evidence and suspect interviews, and exercise all law enforcement powers related to the investigation outside of their jurisdiction as it pertains to that investigation.

Nothing herein contained is intended to limit authority or powers existing or provided outside of this Agreement.

All other terms and provisions of the Agreement shall remain in full force and effect.

Remainder of page left blank

As to the City of Wildwood Police Department:

Witness: _____
Ed Wolf, Mayor

Date: _____

Witness: _____
Randy Parmer, Chief of Police

Date: _____

As to the Sumter County Sheriff's Office:

Witness: _____

Date: _____

Printed Name: _____

Rank/Title: _____

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Cancellation of December 22, 2025 City Commission Meeting

REQUESTED ACTION: City Manager Requests Cancellation of the Meeting

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The second City Commission meeting in December falls during the week of Christmas. The City Commission has canceled this meeting historically, and the City Manager requests the same for the December 22, 2025 meeting.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Local Construction Projects Update

REQUESTED ACTION: For Information Only

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached update on local infrastructure projects.

Local Infrastructure Projects
Construction Update
November 4, 2025

Updates Shown in Red

1. City Water Projects

- a. *US 301& CR 462 Line Relocation*
 - i. Hughes Brothers completing the work pursuant to the Twisted Oaks Developer's Agreement; SDC credits funding the work
 - ii. Tie-ins and BacT's complete
 - iii. Grouting of abandoned line complete
 - iv. Reimbursement request per DA pending
- b. *Continental Country Club Water Treatment Plant Decommissioning*
 - i. **ClearWater Solutions - \$145,677.65**
 - ii. **Preparing contract documents and reviewing construction schedule**
- c. *Stanley Avenue Water Rain Replacement*
 - i. Design complete
 - ii. Determining funding options
- d. *North Old Wire Road Water Main Replacement*
 - i. Design complete
 - ii. **Coordinating bid schedule with Halff**
- ~~e. *South Old Wire Road Water Main Replacement*~~
 - ~~i. **Art Walker Construction - \$483,511.23**~~
 - ii. **COMPLETE**
- f. *Champagne Farm Wells and Future WTP*
 - i. Survey complete
 - ii. LPP Developer's Agreement – ON HOLD per Developer
 - iii. Continuing dialogue with the property owner's representative
- g. ***Water Use Permit Modification***
 - i. **Working with KHA on scope of services to increase groundwater withdrawals**
 - ii. **Anticipate City Commission approval in January**
- h. *CR 501 WTP- Iron Filtration and High Service Pump Upgrades*
 - i. Commission awarded bid to SGS: \$2,715,700
 - i. Substantial Completion – June 9, 2025
 - ii. **Construction Progress – 75%**

- iii. Pay Application No. 8 in the amount of \$151,194.53 approved at the October 27, 2025 Commission meeting
- iv. Commission to consider awarding landscaping project to Earthscapes (low bidder) at the November 10, 2025 Commission meeting

2. City Wastewater Projects

a. *Water Reclamation Facility*

- i. CPH designing the expansion of the new plant to 8 MGD
- ii. Commission moved to build 4 MGD new plant and maximize the capacity of the existing plant; both will be AWT with a total capacity estimated at 6.5 MGD (after DAVCO plant installed)
- iii. Garney Preconstruction Agreement approved at the January 22, 2024 Commission meeting
- iv. Garney Construction Contract approved at the August 12, 2024 Commission meeting

i. Phase 1

- i. GMP Phase 1 – \$34.5 million
- ii. Commission approved ODP packages
 - 1. All equipment ordered and being delivered on site
 - 2. DAVCO plant forms being installed
- iii. Pay App. No.8 in the amount of \$728,550.62 scheduled for the November 10, 2025 Commission meeting
- iv. GMP Contract amendment to include updated Supplemental Conditions from FDEP approved at the October 13, 2025 Commission meeting

ii. Phase 2

- i. Interim phase to complete DAVCO plant (1 MGD)
- ii. Draft GMP received and under review by Staff
- iii. DAVCO plant operational by August 2026

iii. ~~Phase 2~~ Phase 3– Awaiting 90% plans

- i. SRF notification week of November 10th
- ii. Revenue bond issuance scheduled for January/February 2026
- iii. Commission agreeable to 2 bond issuances (\$70 million at first

iv. ~~Phase 3~~ Phase 4

- i. 30% ROM estimate received
- ii. Awaiting 60% plans from CPH

- b. *Rapid Infiltration Basin (RIB) Site Expansion*
 - i. Design progress – 95% complete
 - ii. 90% plans from KHA – under review
 - iii. Project to be bid in December
- c. *Effluent Storage Tank on Walker Road*
 - i. Working with KHA on scope of services
 - ii. To be included in the revenue bond issuance
 - iii. Service provision to Monarch Ranch and SR 44 industrial corridor once completed
 - iv. Anticipate City Commission approval in January
- d. *SR 44 Forcemain and CR 219 Lift Station Improvements*
 - i. Funded by Sumter County BOCC (ARPA funds); awarded to Art Walker Construction
 - ii. Construction progress – 99% Complete
 - iii. Coordinating generator/electrical issues with the contractor
 - iv. BOCC to transfer the completed project to the City pending contractor's completion of outstanding items
- e. *Millennium Park Reclaimed Water Line Extension*
 - i. R-12 Pump Station (RIBS site)
 - i. Commission awarded the bid to Cathcart Construction - \$4,165,466
 - ii. Construction progress – 0% - contractor mobilizing soon
 - iii. Shop drawing review complete
 - iv. ODP items approved at the August 11, 2025 Commission meeting - \$769,390
 - i. Pump delivery delayed until 2026
 - v. Construction delayed due to lead time on pumps
 - ii. Reclaimed line design – 90% complete
 - i. KHA preparing bid set and bid schedule
 - ii. Last remaining easement (WAG property) being finalized

3. City Projects (Other)

- a. *Wildwood Community Center Improvements:*
 - i. HVAC System Replacement:
 - i. Holiday Enterprise Heat and Air -\$554,300
 - ii. Pay Application No, 2 in the amount of \$178,668.90 approved at the September 22, 2025 Commission meeting
 - iii. Five of the seven units are installed
 - iv. KHA and the contractor troubleshooting an electrical issue

- b. *Millennium Park Phase I and II*
 - i. Kingdom Construction - \$10.7 million
 - ii. Construction progress – 45%
 - iii. ODP items approved
 - iv. Pay Application No. 9 in the amount of \$318,420.23 scheduled for the November 10, 2025 Commission meeting
- c. *Dr. Martin Luther King Jr. Park Recreation and Outreach Center*
 - i. OLC Design contract approved at the 5/22 City Commission meeting
 - ii. Design progress – OLC preparing 60% design documents
- d. *Public Works Annex – The Villages*
 - i. OLC has started conceptual design activities
 - ii. Looking for property
- e. *Police Substation – The Villages*
 - i. KP Design Studio has finalized the building footprint
 - ii. Looking for property
- f. *Downtown Master Plan Related*
 - i. Coordinating with FDOT on Complete Streets Project
 - i. Coordinating with LSMPO and FDOT on funding alternatives
 - ii. Scoping meeting held on July 9, 2025
 - ii. CSX Coordination
 - i. Meeting held CSX Real Estate team on July 15th
 - ii. City reviewing conceptual screen layout proposed by KHA
 - iii. Shared Compactor – WM
 - i. Commission approved Kingdom Construction's bid of \$55K for the enclosure
 - ii. Awaiting construction schedule from contractor
 - iii. Compactor lease with WM in future
 - iv. City Redevelopment Site (Martin Theatre)
 - i. Gator Sktch contract approved at the September 22, 2025 Commission meeting
 - ii. Developing staff and Commissioner questionnaires
 - v. The Railyard
 - i. Construction ongoing

4. City Stormwater Projects

- a. Peters Street and Orange Street Drainage Improvement*
 - i. Commission approved design contract with Halff
 - ii. Coordinating kick-off meeting
- b. Oak Grove Village Drainage Improvement*
 - i. DB Civil - \$529,890
 - ii. Construction Progress – 75%
 - iii. Pay Application No. 2 in the amount of \$245,622.50 scheduled for the November 10, 2025 Commission meeting
 - iv. Electrical inspections approved; coordinating meter with SECO
 - v. Coordinating start up date with contractor
- c. Missouri Avenue Stormwater Project*
 - i. Awarded to Paquette Co - \$109,415
 - ii. Construction Progress – 75%
 - iii. Pay Application No. 1 in the amount of \$55,060.87 on the October 13, 2025 Commission agenda

5. City Road Projects

- a. Pavement Activities*
 - i. FY 26 - Updating Pavement Management Plan to determine new decision tree and appropriate funding amount; new funding amount programmed in FY 26 and beyond
 - i. Transferred segment of CR 213 included in FY 26 activities
- b. Signature Drive and Clay Drain Road*
 - i. Project Phases
 - i. Signature Drive Phase
 - i. Commission awarded bid to CW Roberts - \$428,515.50
 - ii. Construction progress – 5%
 - iii. Pay Application No. 2 in the amount of \$30,972.41 approved at the October 27, 2025 Commission meeting
 - ii. Clay Drain Road Phase
 - i. Funding to be programmed in the CIP based on priority scoring (ROW in FY 27; construction in FY 28)

- c. *Jackson Street (Utilities, Roadway, and Drainage)*
 - i. DB Civil - \$1,533,916
 - ii. Construction Progress – 99%
 - iii. Project closeout underway – negotiating final items with contractor
 - iv. **Waiting on response from the contractor**
- d. *Barwick Street Improvements:*
 - i. **Design Progress – 90%**
 - ii. **Out to bid first week of November**

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **DSD 4th Quarterly FY 24-25 Report**

REQUESTED ACTION: For information purposes only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The attached report includes an overview of the services provided and development applications processed during the 4th quarter of FY 24-25 by the Development Services Department. Additionally, the report highlights code compliance efforts and what types of projects staff will be working on over the next fiscal year.

The purpose of this update is to highlight trends in growth and development for both residential and commercial projects as well as emphasize compliance of all projects in accordance with applicable state and local regulations.

The Code Compliance Division of Development Services has been dedicated to preventing unsightly and unsafe neighborhood conditions by proactively educating residents and investigating complaints to ensure compliance with state statutes, City of Wildwood Land Development Regulations, and the Code of Ordinances.

Development Services Department

Development Services

Quarterly Report

4th Quarter FY 24/25 Update

Staff Support & Inspections for:
Planning & Zoning, Code
Enforcement, Tree Preservation, and
the City's Design District Standards



Development Services

The department continues to receive, process, and review development applications for significant residential and commercial projects throughout diverse areas of the City of Wildwood, providing a substantial indication that the construction industry in our area remains strong.

The department reviews all new development applications; including annexations, small and large-scale comprehensive plan amendments, rezonings, special exceptions, site plans, and subdivisions. The department prepares and presents cases before the Project Review Committee, Planning and Zoning Board, and City Commission.

Staff presented a combined number of ninety-three (93) applications for consideration by the Project Review Committee, the Local Planning Agency, the Planning and Zoning Board, the Code Enforcement Board, and the City Commission meetings during the fourth quarter of FY 24-25.

Staff members attended an Elevation Certificate Workshop presented by Del Schwalls, which covered topics related to flood mitigation and FEMA's standards for the Elevation Certificates. Staff also attended the Florida Planning Conference (FPC), where sessions covered topics such as Community Centered Issues, Housing, Resiliency, and Technology + Data.

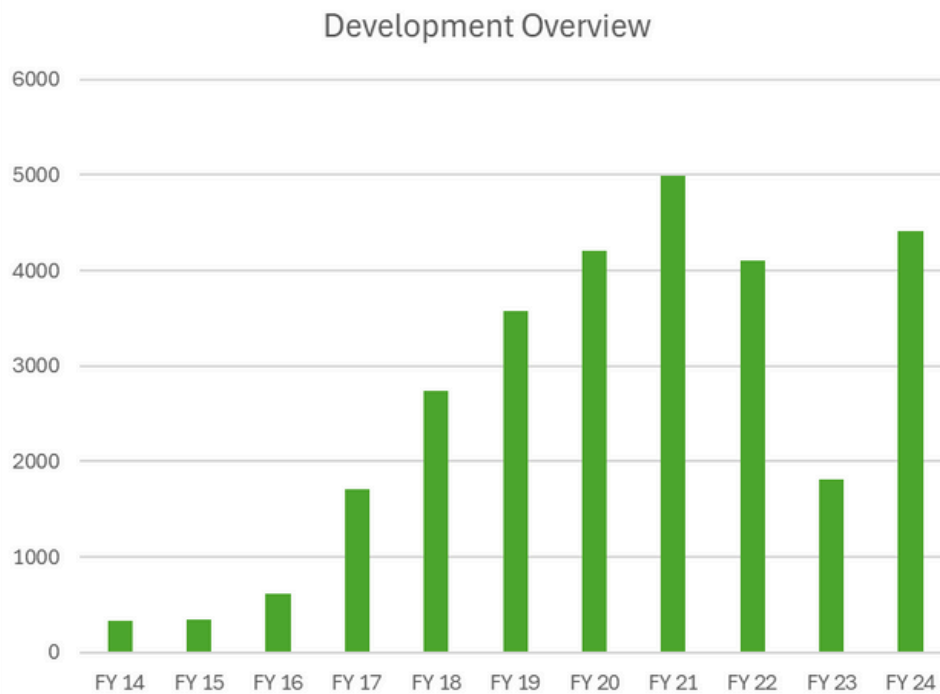


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- 2** Introduction
- 3-4** Development Overview
- 5** Q2 Statistics
- 6** Q3 Statistics
- 7-8** Projects of Note
- 9** Q2 Code Corner
- 10** Q3 Code Corner
- 11** Next Steps

Development Overview

Staff has prepared the following graph to illustrate the number of applications the Development Services Department has processed over the past ten years. The dramatic increase over the years on the graph indicates the City's rapid growth. This data is regularly reviewed to identify trends and make better informed decisions.



Residential reviews and zoning clearances (new home site plan reviews) within The Villages Middleton developments have maintained a steady increase during the fourth quarter of FY24-25. As expected, a spike in single-family residential construction has been noted as the development focus continues on the southern area of the city.

Mission: Guiding progress with an open-for-business attitude, one customer at a time, upholding the City's Land Development Regulations, Design District Standards, and Comprehensive Plan.

Vision: To be recognized by our customers for providing the best customer service of any Development Services Department and to continue to improve our dedication.

Values: Customer Service, Teamwork, Positive Attitude, and Reliability.



How we work



Staff Tours Middleton Development

Development Services Staff having the opportunity to tour Middleton and surrounding projects enables Staff to maintain an understanding of the growth and transition Wildwood is experiencing. Business Registrations and Alcohol Licenses are being submitted at a steady pace, indicating the volume of development in this area.



Staff Attendance at APA Planning Conference

During the week of September 16, planning staff attended the 2025 APA Planning Conference in Daytona Beach, Florida. The conference consists of sessions from various professionals in the planning field. In most of the sessions, speakers would give a presentation on topics such as affordable housing, public outreach, technology, ethics, and state laws and legislature.

This year's event was the most attended the conference has ever been, allowing Staff to interact with planning professionals from other municipalities, share experiences, and learn from each other.



From Blight to Bright: Revitalization on US 301

During this quarter, staff had processed a demolition permit for structures on a property located at the southeast corner of US 301 and rerouted E C 462. A site plan application is currently being processed for the subject properties, A25-0944 Sweet Six. The case of this specific property demonstrates how a hazardous code case can be revitalized into a benefit to the surrounding community.

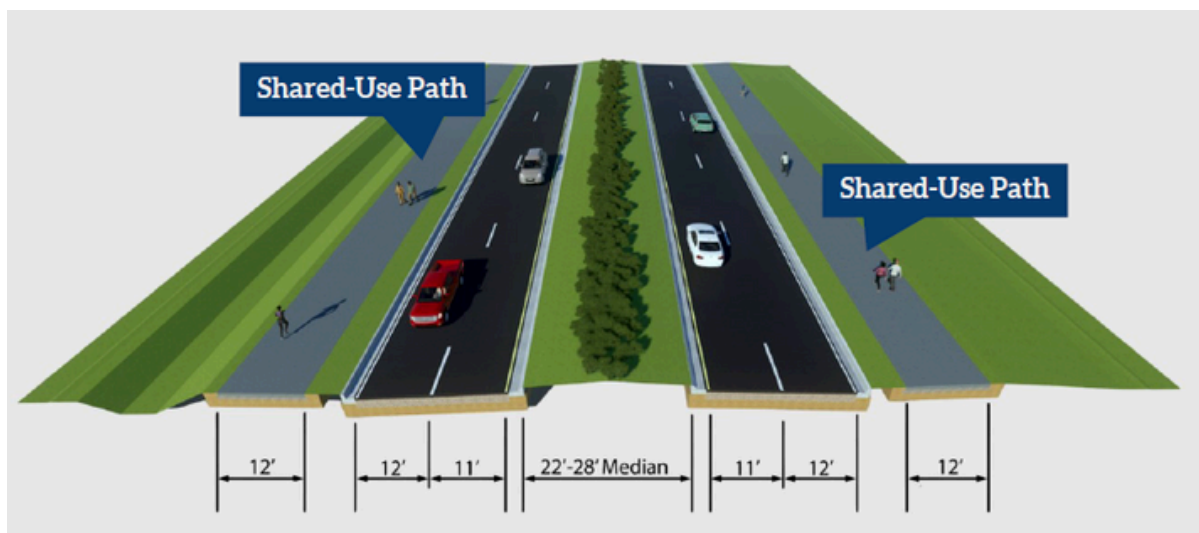


FDOT US 301 Improvements



The Florida Department of Transportation plans to widen US 301 from CR 470 to Florida's Turnpike. The proposed improvements will provide for two travel lanes in each direction, separated by a grassed median. The existing section of US 301 is two lanes, with unsafe conditions for pedestrians and bicyclists in this area. Along with the increase from two lanes to four, the project will provide a shared-use path on both sides of the road, install traffic signals at Industrial Park Drive and Warm Springs Avenue, and build a roundabout at Marsh Bend Trail.

For more information on this project, please contact Derek Dean, P.E., FDOT Project Manager: (386) 943-5161 / Derek.Dean@dot.state.fl.us



Proposed Conditions

Signature Drive Improvements

The City of Wildwood announced that construction of improvements to Signature Drive which includes adding a dedicated left-turn, through, and right-turn lanes in the northbound direction along with a single southbound lane.

Temporary lane closures and short detours are scheduled between 8 p.m. and 5 a.m., starting Sunday and continuing for several weeks.



Q4 Statistics



Shops at Twisted Oaks (A25-2184)

The project is located on the southwest corner of US 301 and rerouted CR 462. This project consists of 14,271 square feet of retail buildings.

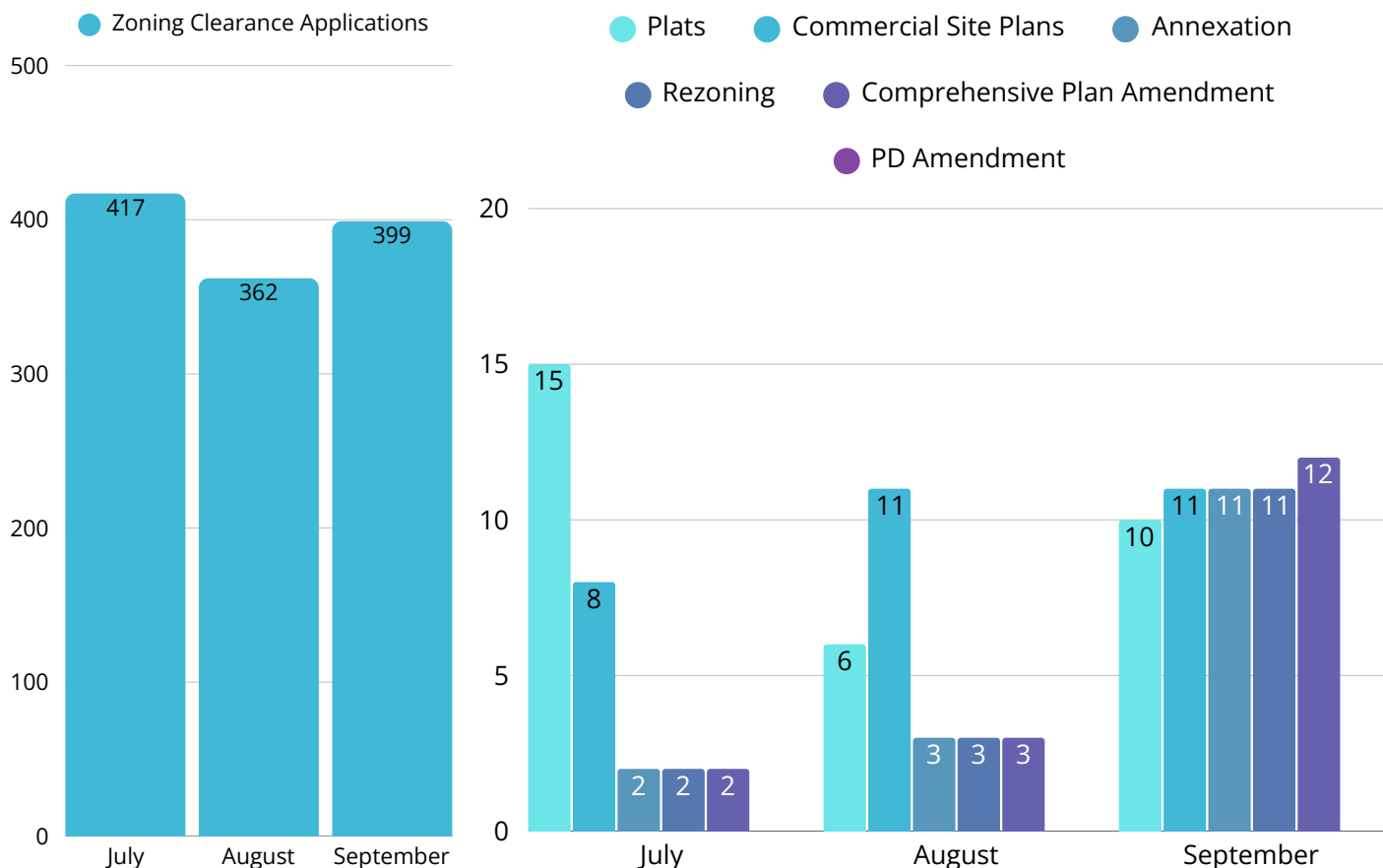


Florida Heart & Vascular (A25-3342)

The subject site located within the Wildwood Commons Professional Park, has been proposed to accommodate a 5,101 square foot medical office building.

25 New Business Registrations

17 Alcohol Licenses



The number of applications received by Development Services in the 4th quarter of fiscal year 24/25 is consistent with previous quarters. The pace and amount of Development in the City remains steady.

An increased amount of business registrations and alcohol licenses this quarter indicates an increase in commercial activity that will become a benefit to the City's residents. This growth is also reflected in the steady amount of commercial site plans being processed within the City.

Breaking down September's Spike in Applications



In the month of September, Staff received an significant amount of annexation, small scale comprehensive plan amendment, and rezoning applications for the Wildwood Country Resort neighborhood. There were more applications than typically submitted as various residents in the neighborhood have applied to be annexed into the City. This neighborhood is already serviced by City utilities, and many residents have stated they would like to be represented by the City of Wildwood Commission. Staff works diligently to process this increase in submittals.

PROJECT SPOTLIGHT: The Railyard

Construction continues on the downtown redevelopment project, The Railyard. Staff anticipates that this project will spark additional developments within the City's downtown corridor. This project also has the potential to bring additional customers to the existing surrounding businesses downtown.



Projects of Note

During the 4th Quarter, the Department of Development Services, including Code Enforcement, presented ninety-three (93) applications to the boards, conducted three (3) pre-construction meetings, and completed eight (8) closeouts for Certificate of Occupancy.



Extended Stay at Turkey Run



Triumph South Phase II



Wildwood Landings



Leo at Wildwood



Duke Energy Training Center



The Keys



Code Corner

July 2025 - September 2025 Update

The Code Compliance Division of Development Services is dedicated to preventing unsightly and unsafe neighborhood conditions by educating residents and investigating complaints to ensure compliance with State Statutes, City of Wildwood Land Development Regulations, and the Code of Ordinances.

This past quarter was exceptionally busy, as we worked closely with the Public Works Stormwater Coordinator to address sediment and erosion runoff violations at multiple commercial construction sites throughout the city. This effort involved monitoring compliance, coordinating corrective actions, and ensuring that construction practices adhered to environmental regulations, ultimately helping to protect the city's waterways and infrastructure from potential damage.

The pictures below show the aftermath of a significant rain event that caused severe runoff, destabilizing a foundation pier support on a new building under construction



Code Compliance Case Response:

- New code cases opened: 44
- Code cases closed: 37
- Active code cases: 84
- Lien search requests completed: 143
- Sign Permits reviewed and approved: 19
- Snipe Signs collection from the city ROW: 128

Code Spotlight:

SEDIMENT AND EROSION CONTROL REQUIREMENTS. Ordinance 2022-59

Any person conducting a land-disturbing activity shall take all reasonable measures to protect all public and private property from damage caused by such activity.

Sediment and erosion control practices are designed to prevent and manage soil loss caused by wind, water, or other forces. Erosion control stabilizes soil to stop particles from dislodging, while sediment control traps dislodged particles before they pollute waterways. Standard controls include stabilizing exposed soils with vegetation or mulch, using barriers like silt fences and coir logs, and implementing sediment traps or basins to collect runoff.

Failure to comply with our ordinance may result in fines and/or a cease-and-desist order, depending on the severity and nature of the observed violation.

**Q2 Projects/events:**

- This quarter, we evaluated and selected GoGov as our new code compliance platform. The decision was based on its intuitive dashboard, seamless case management, and robust reporting capabilities. GoGov will streamline operations, improve tracking of violations and fines, and provide actionable insights for more effective code enforcement. Full implementation is planned in the coming months.
- Planning for the Wildwood Community Clean-up event: Friday, October 17, 2025

Next Steps

Over the next quarter, DSD will continue to maintain the timely processing and review of development applications. The department will also work on significant projects including:

- Downtown Master Plan Improvements
- Design District Standards Updates/Rewrite
- Land Development Regulation Review and Update
- Welcome New Businesses and Propagate CRA Façade Grants
- Utility Capacity and Projection Monitoring
- Keep Informed with FDOT Improvements to 301 South of the Turnpike
- Coordinate with FDOT on the Complete Streets project on US 301
- Attend City Events to Educate Residents on City Processes
- Bike and Pedestrian Master Plan

Development Services Department Contact Information

Development Services Department

100 N. Main Street

Wildwood, FL 34785

352-330-1334

dsdinfo@wildwood-fl.gov



CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Utility Department Quarterly Report

REQUESTED ACTION: Presentation Only

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached Utility Department quarterly update. This update is focused on the department's GIS and Asset management system.

UTILITY DEPARTMENT
QUARTERLY REPORT

ASSET MANAGEMENT

Prepared For:
CITY COMMISSION

Prepared By:
JASON MARTIN

DEPARTMENT PROFILE

THE CITY'S COLLECTIONS AND DISTRIBUTION CREWS CONSIST OF 25 TECHNICIANS RESPONSIBLE FOR THE DISTRIBUTION OF POTABLE WATER AND THE COLLECTION OF SANITARY SEWER.

THESE TECHNICIANS ARE LED BY THREE CREW LEADERS: DISTRIBUTION: JOEY MOOSE, COLLECTIONS: ERIC COFFIE, AND LIFT STATIONS: SAM WELLS. THE CREW LEADS REPORT TO OUR COLLECTIONS AND DISTRIBUTION MANAGER: JOHN CORNELL.



JOHN CORNELL

COLLECTIONS AND DISTRIBUTION MANAGER

ASSET MANAGEMENT



Definition and Basic Concepts of Asset Management

Asset management is a systematic approach to the governance and realization of all value for which a group or entity is responsible. Asset management is a systematic process of developing, operating, maintaining, upgrading, and disposing of assets in the most cost-effective manner (including all costs, risks, and performance attributes).

The utilities department uses a GIS system called Diamond Maps. This system has multiple functions, including GPS locations and mapping of all utility assets, the ability to create and distribute work orders, and an asset management function. This update is focused on the work order and asset management for the department.



The Importance of Asset Management in the Utility field



Simplifying Digital Asset Management



Increasing Operational Efficiency



Supporting Digital Transformation



Data-Driven Decision Making



TYPES OF UTILITY ASSETS

THE UTILITY DEPARTMENT'S FIELD ASSETS ARE MADE UP OF:

- Over **70** Miles Of Sanitary Sewer Mains
- **1,512** Manholes
- Over **3,088** Sanitary Sewer Clean outs
- **183** Sanitary Air Release Valves
- **61** Lift Stations
- **2,526** Isolation Valves
- **667** Fire Hydrants
- **132** Miles Of Distribution Pipe
- **8,812** Water Meters
- **289** Backflow Devices
- **69** Water Air Release Valves



ASSET MANAGEMENT



WHEN ASSETS ARE LOADED INTO OUR SYSTEM, STAFF HAVE A SET OF CALCULATIONS TO DETERMINE FOR EACH ITEM.

1. Calculate an age based EOL
2. Calculate a condition only based EOL
3. Calculate an age + condition based EOL (based on EPA CUPSS method)
4. Auto determine which physical failure method should be used
5. Select a single EOL value based on user selected failure mode
6. Calculate a COF score
7. Calculate a POF score
8. Calculate a Risk

EOL: End of Life - estimated year

REL: Remaining Effective Life - in years

COF: Consequence Of Failure - a score that measures of how bad it would be for a certain asset to fail

POF: Probability Of Failure - a score that measures how probably it is that an asset will fail this year

PELC: Percent of Effective Life Consumed

Risk: a single score that measures the combination of both COF and POF. $\text{Risk} = \text{COF} \times \text{POF}$

The screenshot displays the 'Estimated End Of Life' calculation interface. It features a list of failure modes on the left, a 'Year' column for input, and a 'Step' column on the right. Red lines connect the steps to the corresponding input fields or calculations.

Failure Mode	Year	Step
☒ Physical mortality		
☒ Auto select	2022	Step 1
☐ Age	2024	Step 2
☒ Condition	2021	Step 3
☐ EPA CUPSS		
☐ Staff judgement		
☐ Capacity failure		Step 4
☐ LOS failure		
☐ Cost efficiency		
2024		Step 5
COF Score	8.0	Step 6
POF Score	6.8	Step 7
Risk	55	Step 8

At the bottom, there is an 'Action' dropdown menu and a help icon (question mark).

ASSET MANAGEMENT

Once calculations are uploaded for an asset, the level of routine maintenance is programmed. The system will alert the designated employees by email and a diamond map work order if the routine maintenance has not been conducted in the allotted time frame. The program allows us to automatically color code the asset so it can easily be identified on the map. The manholes shown in green have been coated recently, and the ones in red have not.



WORK ORDERS FROM OUR DIGITAL ASSET MANAGEMENT SYSTEM

WORK ORDERS: a documented request to perform maintenance, repair, or inspection on equipment or facilities. work orders typically include task details, assigned personnel, resources needed, location, and scheduling. Work order management is essential for organizing maintenance, tracking progress, and keeping assets running reliably.

With a system spanning 38 sq miles and over 150 miles of potable water and sanitary sewer main in the ground, our staff is in a constant state of repair. Fortunately, our staff can use our diamond map platform for work order distribution. This allows staff to create, distribute, review, and record all maintenance activities.

Over the past 12 months, our distribution staff have created and completed 1,216 routine maintenance work orders, while our collections staff have also created and completed 1,125. Above is a small example of our work order map. Green are completed, Red are planned, Purple are work orders that have been completed, inspected by the supervisor, and approved.



MEET OUR EXPERT MANAGEMENT TEAM



JOHN CORNELL
FIELD MANAGER



RANDEE BURCH
OFFICE MANAGER



WAYEN BOUCHARD
OPERATIONS MANAGER

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Information Technology 2025 Q3 Quarterly Report

REQUESTED ACTION: For Informational Purposes Only.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached report from the Information Technology department.

IT Department Report

Executive Summary

- The Florida Government Information Systems Association (FLGISA) 2025 Annual Conference and the 2025 Criminal Justice Information Systems (CJIS) Symposium provided information on Artificial Intelligence (AI) and upcoming changes to the CJIS Security Policy (CJISSECPOL).
- The Florida Digital Service has reached out regarding our selections under Year 3 of the State Cybersecurity Grant. Award is still pending.
- IT is working with Public Works in its acquisition of the eBuilder program for capital project management to enhance transparency and management control.
- User Support Enhancement – The Service Desk saw decreased ticket volume from last quarter while significantly reducing the time to close a ticket in the third quarter of 2025.

FLGISA 2025 Annual Conference and 2025 CJIS Symposium

The FLGISA 2025 Annual Conference and 2025 CJIS Symposium were both held in Orlando, Florida this year and were well attended. IT is working with the Police Department through the Florida Digital Service to obtain an Identity Access and Management solution that will meet requirements for the new CJISSECPOL to be released next year. This coincides with our triennial audit by the Florida Department of Law Enforcement (FDLE).

There were several sessions relating to Cybersecurity as well as Artificial Intelligence (AI). AI is an area of concern due to security and public records, and IT will be working with the City Manager and City Attorney to address those issues based on best practices and the evolution of the technology itself, which is rapidly evolving month to month.

One area of significant note is that FLGISA (which is supported by the Florida League of Cities) has now hired a lobbyist for the association to lobby the legislature to convert the Cybersecurity Grant into a Cybersecurity Fund. The objective is to make the process accessible to more jurisdictions while making the funding process more stable from year to year. This could mean a grant match requirement in future years; however, given the savings the State of Florida realized in year 1 (they were able to purchase capabilities for 10 cents on the dollar), even a 50% match would translate into just 5% of retail pricing.

Cybersecurity Grant

The Florida Digital Service reached out regarding our application for capabilities in Year 3 of the program. Based on demand from applicants, some of the capabilities were consolidated among the largest vendors requested, and we have made alternate selections accordingly. We are still awaiting notification of which categories we will be awarded in Year 3 under the program.

Public Works software

IT has attended several meetings regarding the eBuilder program from Trimble. e-Builder is a cloud-based construction program management software designed for owners of capital projects to manage the entire project lifecycle, from planning through construction and closeout. It centralizes project information and provides tools for cost, schedule, and document management, workflow automation, and business intelligence to improve control, efficiency, and transparency.

User Support Enhancement

Ticket response times for our service desk have continued to improve (below):

	2024Q1	2024Q2	2024Q3	2024Q4	2025Q1	2025Q2	2025Q3	Outcome
Total tickets	158	138	139	156	145	189	149	7% increase in number of requests from 2024Q3 to 2025Q3.
Median reply time (mins.)	1.25	1.54	0.92	0.79	0.81	0.57	0.65	Consistent response; top 50% of tickets got a reply in less than 39 seconds
Average reply time (mins.)	14.64	12.64	5.55	11.69	12.12	8.97	9.95	Response times within acceptable range.
Median time to close a ticket (hrs)				1.0049	0.71	0.85	0.95	New tracking measure; 50% of tickets closed in 57 minutes or less
Average time to close a ticket (hrs)				14.973	30.2	45.02	22.28	New tracking measure; 50% of tickets still closed in less than 1 day. Includes delays due to end user scheduling or ordering delays.

Upcoming Projects

IT is participating in the interview process for a Systems Applications Specialist / Administrator position for the Public Works department. The position will initially facilitate the rollout of the eBuilder software program. eBuilder will help Public Works better manage capital improvement projects, milestones, and cost estimates. In time, the program will be rolled out to Finance and the Executive departments to provide near real time dashboards and project information.

IT is working with the City Manager and City Attorney to craft an AI policy for City employees to provide guidelines for its use and records requirements.

IT will be working with Code Enforcement to rollout GoGov, the new vendor selected to provide Code Enforcement software. Described as "Code Enforcement software built by Code Enforcement professionals for Code Enforcement professionals," GoGov promises to be an improved system for managing and tracking code enforcement cases.