



CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

David Fontaine – Seat 2

Joe Elliott – Seat 3

Mayor Pro Tem – Marcos Flores – Seat 4

Julian Green – Seat 5

Jason McHugh – City Manager

Agenda

Regular Meeting

January 26, 2026 7:00 PM

City Hall Commission Chamber

100 N Main Street

Persons with disabilities or language barriers needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 103, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105 - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda at the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. EXPENDITURE REPORT

B. MINUTES FOR APPROVAL: DECEMBER 1, 2025 SPECIAL MEETING

C. PLAT 2411-011 DENSAN PARK PH 3 IMPROVEMENT PLAN

D. BUDGETED FINANCIAL ITEMS

1. **REPLACEMENT AND UPGRADE OF TWO LIFT STATION PANELS, STATIONS NO.44-4 (CCC) AND NO. 34 (STEEPLE CHASE) FOR THE AMOUNT OF \$109,545.00**

3. Presentations and/or Proclamations

A. *PROCLAMATION FOR EDWARD LYNUM JR.*

4. Public Hearings - Timed - Legislative

A. *SWEAR IN CITY STAFF AND PUBLIC SPEAKERS*

B. ***ORDINANCE NO. O2025-45 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

A25-3113 - SSCPA - Fannie Mae

Parcel G22A15A05

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.20 acres MOL. This request is accompanied by a rezoning request A25-3155 (O2025-46).

Special Magistrate recommends approval of O2025-45.

5. Public Hearings - Timed - Quasi-Judicial

A. ***ORDINANCE NO. O2025-46 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

A25-3155 - RZ - Fannie Mae

Parcel G22A15A05

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from R6M (Sumter County) and MHP (City) for the parcel listed above on 0.20 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment A25-3113 (O2025-45).

Special Magistrate recommends approval of O2025-46.

B. ***ORDINANCE NO. O2025-62 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 1.066 ACRES LOCATED NORTH ALONG WARM SPRINGS AVE, APPROXIMATELY 346 FEET EAST OF THE CR 507 AND WARM SPRINGS***

AVE INTERSECTION, IN SECTION 29, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

A25-4353 - AN - Naimat Jesus Inc

PARCEL G29A144

The applicant, LPG Urban and Regional Planners, LLC, on behalf of the owner, Naimat Jesus, Inc, has submitted a voluntary annexation application for parcel G29A144. The property to be annexed totals 1.066 acres MOL and is generally located north along Warms Springs Ave, approximately 346 feet east of the CR 507 and Warm Springs Ave intersection.

Staff recommends approval.

6. Public Forum - 4 minute time limit

7. Ordinances First Reading Only (No Vote)

- A. ***ORDINANCE NO. O2025-63 - AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.56 ACRES LOCATED ON THE SOUTHEAST CORNER OF THE INTERSECTION OF US HWY 301 AND E C 466, IN SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.***

A25-4568 - AN - VinSun

Parcel D17-042

The applicant, VinSun LLC on behalf of the owner, Bryan Hoang, has submitted a voluntary annexation application for parcel D17-042. The property to be annexed totals 0.56 acres MOL and is located at the southeast corner of the intersection of US HWY 301 and E C 466.

Staff recommends approval.

8. Resolutions for Approval

- A. ***RESOLUTION NO. R2026-3 - A RESOLUTION OF CITY OF WILDWOOD, FLORIDA, RELATING TO THE STATE REVOLVING FUND LOAN PROGRAM; MAKING FINDINGS; AUTHORIZING THE LOAN APPLICATION;***

AUTHORIZING THE LOAN AGREEMENT; ESTABLISHING PLEDGED REVENUES; DESIGNATING AUTHORIZED REPRESENTATIVES; PROVIDING ASSURANCES; PROVIDING FOR CONFLICTS, SEVERABILITY, AND EFFECTIVE DATE.

Resolution Authorizing the Submission of Application to the State Revolving Loan (SRF) Program for Project WW60021

Staff recommends approval.

- B. ***RESOLUTION NO. R2026-4 - A RESOLUTION OF CITY OF WILDWOOD, FLORIDA, RELATING TO THE STATE REVOLVING FUND LOAN PROGRAM; MAKING FINDINGS; AUTHORIZING THE LOAN APPLICATION; AUTHORIZING THE LOAN AGREEMENT; ESTABLISHING PLEDGED REVENUES; DESIGNATING AUTHORIZED REPRESENTATIVES; PROVIDING ASSURANCES; PROVIDING FOR CONFLICTS, SEVERABILITY, AND EFFECTIVE DATE.***

Resolution Authorizing the Submission of Application to the State Revolving Loan (SRF) Program for Project WW60024

Staff recommends approval.

9. Financial & Contracts & Agreements

- A. *PERPETUAL UTILITY EASEMENT TO SUMTER ELECTRIC COOPERATIVE, INC. D/B/A SECO ENERGY FOR MILLENNIUM PARK*
- B. *SECO ENERGY INFRASTRUCTURE UPGRADES FOR MILLENNIUM PARK PHASE 1&2 IN THE AMOUNT OF \$84,584.05*
- C. *OAK GROVE VILLAGE DRAINAGE IMPROVEMENTS PAY APPLICATION NO. 3 IN THE AMOUNT OF \$95,589.00*
- D. *SIGNATURE DRIVE IMPROVEMENTS PROJECT PAYMENT APPLICATION NO. 5 IN THE AMOUNT OF \$179,864.73*
- E. *WORK AUTHORIZATION NO. 32 FOR KIMLEY-HORN TO DESIGN, CONDUCT BID ADMINISTRATION, AND PERMIT THE REROUTING OF THE FEDERAL PRISON 16" FORCE MAIN FOR THE AMOUNT OF \$210,000.00*
- F. *WILDWOOD WRF PHASE 2 ODP (OWNER DIRECT PURCHASE) OF DAVCO GENERATOR AND BLOWERS FOR THE COMBINED AMOUNT OF \$426,000.00*
- G. *AGREEMENT WITH SUMTER COUNTY DRAGON BOAT CLUB*

10. General Items for Consideration/Discussion and Other Business

11. Appointments

12. City Manager Reports

A. *LOCAL CONSTRUCTION PROJECTS UPDATE*

B. *REMINDER OF CITY COMMISSION WORKSHOP FOR FEBRUARY 2, 2026
AT 9:00AM*

13. Other Department Reports

A. *DEVELOPMENT SERVICES QUARTERLY REPORT Q1 FY 2026*

14. Commission Members Reports

15. City Attorney Reports

16. Adjournment

Upcoming Events

January 31, 2026 - Picnic in the Park at the Wildwood Community Center from
10am to 12pm

February 9, 2026 - City Commission Meeting at City Hall at 9am

February 9, 2026 - Mondays with the Manager at City Hall from 4:30pm to 5:30pm

February 16, 2026 - One Day Fun Day at the Warfield Auditorium from 7:30am to
5:30pm

February 21, 2026 - Father Daughter Dance at the Warfield Auditorium from 5pm
to 8pm

February 23, 2026 - City Commission Meeting at City Hall at 7pm

January 26, 2026 7:00 PM

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING JANUARY 26 2026

01/21/2026
09:07 AM

Revenue Account Range: First to zzz-zzz-zzzz

Include Non-Anticipated: No

Year To Date As Of: 01/31/26

Expend Account Range: First to zzz-zzz-zz-zzzz

Include Non-Budget: No

Print Zero YTD Activity: No

Prior Year: Thru 09/30/25

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-311-1000	AD VALOREM TAXES	18,647,514.22	21,895,000.00	19,366,140.04	2,528,859.96-	88
001-312-4100	LOCAL OPTION GAS TAX	1,281,821.31	1,508,000.00	377,114.90	1,130,885.10-	25
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	5,484,991.61	5,230,000.00	1,275,396.84	3,954,603.16-	24
001-313-1000	FRANCHISE TAX-/PROGRESS ENERGY SVCS	862,438.41	969,000.00	236,303.87	732,696.13-	24
001-313-1010	FRANCHISE TAX- SECO	2,117,340.59	2,100,000.00	630,781.22	1,469,218.78-	30
001-313-4080	LEESBURG ELECTRIC FRANCHISE FEE	70,473.38	84,000.00	28,151.81	55,848.19-	34
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	297,263.40	350,000.00	93,555.68	256,444.32-	27
001-313-4175	GIBSON PLACE WATER CONSERV AUTH FRA	138,940.05	150,000.00	53,150.98	96,849.02-	35
001-313-4180	LEESBURG GAS FRANCHISE FEE	154,941.86	160,000.00	56,076.28	103,923.72-	35
001-313-4185	MIDDLETON WATER CONSERV AUTH FRAN F	43,346.06	57,000.00	11,589.96	45,410.04-	20
001-313-4190	SOUTH SUMTER UTILITY COMPANY FRANCH	971,490.44	1,073,000.00	507,157.69	565,842.31-	47
001-313-4195	MIDDLETON UTILITY CO FRANCHISE FEES	50,515.88	67,000.00	16,562.48	50,437.52-	25
001-313-4196	GIBSON PLACE UTILITY CO FRAN FEES	132,928.58	130,000.00	60,089.49	69,910.51-	46
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFUSE S\	296,807.06	300,000.00	63,833.24	236,166.76-	21
001-313-5001	TRI-COUNTY SANITATION FRANCHISE FEE	503,136.88	510,000.00	134,438.55	375,561.45-	26
001-314-1000	UTILITY TAX-PROGRESS ENERGY SVCS.	833,742.55	820,000.00	251,773.31	568,226.69-	31
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	1,963,730.97	1,870,000.00	546,680.56	1,323,319.44-	29
001-314-3000	UTILITY TAX-WATER SALES	174,314.71	163,000.00	30,821.95	132,178.05-	19
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	215,700.10	215,000.00	51,712.88	163,287.12-	24
001-314-3003	CENTRAL SUMTER UTILITY CO. LLC	152,401.65	161,000.00	36,578.53	124,421.47-	23
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	14,092.59	16,000.00	3,518.46	12,481.54-	22
001-314-4030	FERRELLGAS LP	3,970.42	4,200.00	363.79	3,836.21-	9
001-314-4040	CIRCLE K STORES	230.82	200.00	80.67	119.33-	40
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	60,951.50	73,000.00	26,326.97	46,673.03-	36

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING JANUARY 26 2026

01/21/2026
09:07 AM

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-314-4081	LEESBURG GAS UTILITY TAX	247,771.00	247,000.00	94,293.98	152,706.02-	38
001-314-4100	INTERCONN RESOURCES LLC	17,179.07	10,000.00	6,438.57	3,561.43-	64
001-314-4110	THOMPSON GAS SOUTHEAST	66.22	100.00	0.00	100.00-	0
001-314-4140	PAR GAS	43.77	100.00	0.00	100.00-	0
001-314-4150	CVS	256.64	300.00	38.69	261.31-	13
001-314-4151	AMERIGAS PROPANE	6,210.17	4,000.00	1,423.29	2,576.71-	36
001-314-4152	LOWE'S PROPANE TAX	1,498.75	1,800.00	398.68	1,401.32-	22
001-314-4153	BLOSSMAN COMPANIES PROPANE TAX	263.82	500.00	63.98	436.02-	13
001-314-4160	TECO-PEOPLES GAS UTILITY TAX	444,091.24	530,000.00	96,453.17	433,546.83-	18
001-314-4162	GAS SOUTH UTILITY TAX	666.89	1,000.00	109.89	890.11-	11
001-314-4190	SOUTH SUMTER UTILITY CO UTILITY TAX	293,448.94	300,000.00	143,967.27	156,032.73-	48
001-314-4191	PUBLIX UTILITY TAX	843.45	1,000.00	214.11	785.89-	21
001-314-4195	MIDDLETON UTILITY CO UTILITY TAX	17,339.15	15,000.00	5,706.52	9,293.48-	38
001-314-4196	GIBSON PLACE UTILITY CO UTIL TAX	42,302.50	26,000.00	19,247.39	6,752.61-	74
001-314-9010	STATE COMMUNICATIONS TAX	993,111.66	1,130,000.00	292,788.69	837,211.31-	26
001-331-5000	FEMA GRANT	1,163.95	0.00	0.00	0.00	0
001-335-1200	STATE REVENUE SHARING	1,115,559.89	1,162,000.00	272,592.36	889,407.64-	23
001-335-1400	MOBILE HOME LICENSES	15,078.23	16,500.00	6,834.35	9,665.65-	41
001-335-1600	STATE BEVERAGE LICENSES	8,996.95	9,800.00	8,446.34	1,353.66-	86
001-335-1800	1/2 CENT SALES TAX	2,318,339.63	2,487,000.00	629,083.83	1,857,916.17-	25
001-339-1005	GIBSON PLACE UTIL CO PILOT FEES	22,984.62	14,000.00	10,320.96	3,679.04-	74
001-339-1010	MIDDLETON UTILITY CO PILOT FEES	7,192.76	7,000.00	2,338.15	4,661.85-	33
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	748,237.89	750,000.00	205,230.80	544,769.20-	27
001-341-2010	TREE MITIGATION PERMITS	605.56	0.00	50.00	50.00	0
001-342-9000	VCS CROSSING GUARD PROGRAM	43,147.66	0.00	0.00	0.00	0
001-347-4000	SPECIAL EVENT PERMIT FEE	850.00	500.00	0.00	500.00-	0
001-347-5300	BUILDING RENTAL-WILDWOOD COMMUNITY	91,677.34	100,000.00	23,509.23	76,490.77-	24

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YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING JANUARY 26 2026

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-347-5302	COMMUNITY CENTER-RESERVATION FEES	17,077.96	0.00	5,982.65	5,982.65	0
001-347-5304	COMMUNITY CENTER STAFF FEES	1,865.07	0.00	0.00	0.00	0
001-347-5305	BUILDING RENTAL-OXFORD COMMUNITY CEI	16,051.71	15,000.00	403.62	14,596.38-	3
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY CEN	1,260.19	1,500.00	99.72	1,400.28-	7
001-347-5307	OUTDOOR BUILDING RENTALS	1,113.11	500.00	75.00	425.00-	15
001-347-5308	OPEN SPACE RENTALS	9,455.51	9,000.00	3,904.40	5,095.60-	43
001-350-1000	FINES	72,690.34	90,000.00	24,041.20	65,958.80-	27
001-351-1002	CODE ENFORCEMENT	4,316.32	10,000.00	1,122.64	8,877.36-	11
001-351-3000	POLICE-2ND DOLLAR FUND	5,964.48	7,500.00	1,743.56	5,756.44-	23
001-361-0000	INTEREST EARNINGS	192,172.51	200,000.00	35,911.18	164,088.82-	18
001-369-0000	OTHER MISCELLANEOUS REVENUE	19,296.35	10,000.00	906.35	9,093.65-	9
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	18,847.01	18,850.00	0.00	18,850.00-	0
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	28,564.00	19,000.00	14,322.00	4,678.00-	75
001-369-0050	AUCTION PROCEEDS	13,402.00	10,000.00	0.00	10,000.00-	0
001-369-0058	DONATIONS	27,921.81	0.00	0.00	0.00	0
001-369-0075	MULTI-PURPOSE FIELD RENTAL	1,959.13	0.00	0.00	0.00	0
001-369-0076	BASEBALL FIELD RENTAL	3,244.70	3,500.00	140.00	3,360.00-	4
001-369-0078	FIELD PREPARATION FEES	300.00-	500.00	0.00	500.00-	0
001-369-0792	PROGRAM REGISTRATION FEES	40,595.00	35,000.00	19,430.00	15,570.00-	56
001-369-0796	SPECIAL EVENT REGISTRATION FEES	32,522.00	20,000.00	3,830.00	16,170.00-	19
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	4,901.04	6,000.00	1,453.60	4,546.40-	24
001-369-3740	FRDAP GRANT- M.L. KING PARK	50,000.00	0.00	0.00	0.00	0
001-369-3748	MISC. GRANTS/VESTS	0.00	2,500.00	68,040.00	65,540.00	***
001-369-4000	FUEL TAX REFUND	10,386.88	20,000.00	5,217.57	14,782.43-	26
001-380-1000	OTHR FINANCING SOURCE-INSURANCE PRO	246,817.37	0.00	0.00	0.00	0
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	10,000.00	10,000.00	0.00	10,000.00-	0
001-382-1013	TRANSFER FROM LAW ENFORCEMENT IMP F	412,800.00	412,800.00	0.00	412,800.00-	0

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COMMISSION MEETING JANUARY 26 2026

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09:07 AM

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-389-5000	NON-OPERATIONAL CASH FORWARD-GEN FL	0.00	7,500,000.00	0.00	7,500,000.00-	0
GENERAL FUND Revenue Totals		42,154,937.28	53,120,650.00	25,864,373.89	27,256,276.11 -	48

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	0.00	0.00	0.00	0.00	0
001-511-10-1200	SALARIES	53,000.82	54,900.00	16,481.26	38,418.74	30
001-511-10-2100	FICA EXPENSE	4,054.72	4,200.00	1,260.90	2,939.10	30
001-511-10-2200	RETIREMENT	30,515.64	29,800.00	8,993.88	20,806.12	30
001-511-10-2300	LIFE & HEALTH INSURANCE	285.00	350.00	85.50	264.50	24
001-511-10-2600	WORKERS COMPENSATION INSURANCE	469.84	500.00	269.43	230.57	54
001-511-30-3100	PROFESSIONAL SERVICES	2,571.25	3,000.00	0.00	3,000.00	0
001-511-30-4000	TRAVEL & PER DIEM	6,399.80	9,100.00	199.52	8,900.48	2
001-511-30-4100	TELEPHONE EXPENSE	1,222.76	2,000.00	224.70	1,775.30	11
001-511-30-4110	IT LICENSING / EQUIPMENT	3,589.22	7,600.00	2,445.70	5,154.30	32
001-511-30-4200	POSTAGE/TRANSPORTATION FEES	103.93	0.00	73.04	73.04-	0
001-511-30-4300	UTILITIES EXPENSE	1,837.41	2,000.00	204.24	1,795.76	10
001-511-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	685.70	2,500.00	0.00	2,500.00	0
001-511-30-5100	OFFICE SUPPLIES	0.00	200.00	0.00	200.00	0
001-511-30-5200	OPERATING SUPPLIES	0.00	400.00	9.49	390.51	2
001-511-30-5400	SUBSCRIPTIONS/DUES	6,705.40	9,600.00	6,940.40	2,659.60	72
001-511-30-5500	TRAINING	2,899.00	3,525.00	0.00	3,525.00	0
511 LEGISLATIVE- CITY COMMISSION:		114,340.49	130,175.00	37,188.06	92,986.94	29

001-512-00-0000	EXECUTIVE- CITY MANAGER:	0.00	0.00	0.00	0.00	0
001-512-10-1200	SALARIES	477,632.77	640,200.00	155,747.73	484,452.27	24

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING JANUARY 26 2026

01/21/2026
09:07 AM

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-512-10-1500	SICK LEAVE	12,434.92	0.00	1,631.98	1,631.98-	0
001-512-10-1600	VACATION PAY	37,342.72	0.00	10,351.66	10,351.66-	0
001-512-10-1800	HOLIDAY PAY	20,112.05	0.00	12,689.84	12,689.84-	0
001-512-10-2100	FICA EXPENSE	40,074.91	50,900.00	11,889.11	39,010.89	23
001-512-10-2200	RETIREMENT	146,464.87	163,700.00	46,572.27	117,127.73	28
001-512-10-2210	BENEFIT ADMIN FEES	112.50	100.00	40.50	59.50	40
001-512-10-2300	LIFE & HEALTH INSURANCE	47,722.91	64,800.00	16,383.53	48,416.47	25
001-512-10-2600	WORKERS COMPENSATION INSURANCE	939.60	1,120.00	603.53	516.47	54
001-512-30-3100	PROFESSIONAL SERVICES	245,819.87	343,937.50	37,155.00	306,782.50	11
001-512-30-3450	CLOTHING AND UNIFORMS	291.95	800.00	0.00	800.00	0
001-512-30-4000	TRAVEL & PER DIEM	7,591.58	12,100.00	3,490.00	8,610.00	29
001-512-30-4100	TELEPHONE EXPENSE	3,596.69	5,500.00	848.82	4,651.18	15
001-512-30-4110	IT LICENSING / EQUIPMENT	22,611.54	32,600.00	13,873.80	18,726.20	43
001-512-30-4150	ADVERTISING/RECORDING EXPENSE	1,806.08	4,000.00	224.16	3,775.84	6
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	294.92	1,000.00	6.68	993.32	1
001-512-30-4600	REPAIR & MAINTENANCE	3,937.19	7,000.00	262.67	6,737.33	4
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	1,040.69	2,500.00	156.23	2,343.77	6
001-512-30-5100	OFFICE SUPPLIES	1,515.68	2,500.00	15.56	2,484.44	1
001-512-30-5200	OPERATING SUPPLIES	1,143.06	9,050.00	1,770.65	7,279.35	20
001-512-30-5250	FUEL EXPENSE	128.30	300.00	0.00	300.00	0
001-512-30-5400	SUBSCRIPTIONS/DUES	4,117.10	6,500.00	1,244.68	5,255.32	19
001-512-30-5500	TRAINING	4,243.00	13,700.00	810.00	12,890.00	6
	512 EXECUTIVE- CITY MANAGER:	1,080,974.90	1,362,307.50	315,768.40	1,046,539.10	23
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-513-10-1200	SALARIES	361,201.77	610,800.00	114,864.05	495,935.95	19
001-513-10-1300	OVERTIME	613.07	500.00	72.49	427.51	14

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001-513-10-1500	SICK LEAVE	13,423.71	0.00	5,051.29	5,051.29-	0
001-513-10-1600	VACATION PAY	23,562.56	0.00	7,643.34	7,643.34-	0
001-513-10-1800	HOLIDAY PAY	14,016.12	0.00	9,734.19	9,734.19-	0
001-513-10-2100	FICA EXPENSE	31,580.38	46,700.00	11,044.59	35,655.41	24
001-513-10-2200	RETIREMENT	62,302.99	84,600.00	22,117.87	62,482.13	26
001-513-10-2210	BENEFIT ADMIN FEES	108.00	0.00	22.50	22.50-	0
001-513-10-2300	LIFE & HEALTH INSURANCE	59,127.45	97,200.00	22,266.10	74,933.90	23
001-513-10-2600	WORKERS COMPENSATION INSURANCE	1,879.28	2,240.00	1,207.02	1,032.98	54
001-513-30-3100	PROFESSIONAL SERVICES	5,047.50	11,000.00	205.00	10,795.00	2
001-513-30-3200	ACCOUNTING/AUDITING FEE	25,125.00	25,750.00	3,750.00	22,000.00	15
001-513-30-3400	OTHER CONTRACTUAL SERVICES	25,592.64	28,150.00	5,411.13	22,738.87	19
001-513-30-4000	TRAVEL & PER DIEM	1,416.21	3,880.00	0.00	3,880.00	0
001-513-30-4100	TELEPHONE EXPENSE	6,385.05	7,500.00	1,031.27	6,468.73	14
001-513-30-4110	IT LICENSING / EQUIPMENT	50,721.61	93,000.00	47,765.18	45,234.82	51
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	1,305.08	1,600.00	0.00	1,600.00	0
001-513-30-4200	POSTAGE/TRANSPORTATION FEES	4,281.49	7,000.00	1,108.42	5,891.58	16
001-513-30-4300	UTILITIES EXPENSE	21,465.61	30,000.00	3,395.18	26,604.82	11
001-513-30-4400	RENTAL & LEASING	1,335.51	1,500.00	355.15	1,144.85	24
001-513-30-4500	GENERAL INSURANCE	364,728.50	517,500.00	400,849.50	116,650.50	77
001-513-30-4600	REPAIR & MAINTENANCE	16,645.82	20,000.00	3,844.44	16,155.56	19
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	6,875.91	6,000.00	1,858.72	4,141.28	31
001-513-30-4910	ELECTION EXPENSES	0.00	500.00	0.00	500.00	0
001-513-30-5100	OFFICE SUPPLIES	2,968.49	5,000.00	983.12	4,016.88	20
001-513-30-5200	OPERATING SUPPLIES	5,327.19	13,750.00	4,772.32	8,977.68	35
001-513-30-5400	SUBSCRIPTIONS/DUES	1,653.50	2,700.00	0.00	2,700.00	0
001-513-30-5500	TRAINING	1,235.00	11,500.00	380.00	11,120.00	3
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	118,235.91	121,170.00	0.00	121,170.00	0

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001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	16,191.64	13,270.00	0.00	13,270.00	0
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINCIPAL	241,637.77	247,990.00	0.00	247,990.00	0
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTEREST	49,972.93	43,630.00	0.00	43,630.00	0
001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN-PRII	345,956.20	352,460.00	175,407.89	177,052.11	50
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN-INTI	76,602.96	70,130.00	35,830.83	34,299.17	51
513 CLERK/FINANCE DEPARTMENT:		1,958,522.85	2,477,020.00	880,971.59	1,596,048.41	36
001-516-00-0000	DEVELOPMENT SERVICES:	0.00	0.00	0.00	0.00	0
001-516-10-1200	SALARIES	679,718.25	946,400.00	223,395.53	723,004.47	24
001-516-10-1300	OVERTIME	141.35	1,000.00	0.00	1,000.00	0
001-516-10-1500	SICK LEAVE	30,871.25	0.00	6,413.70	6,413.70-	0
001-516-10-1600	VACATION PAY	42,244.34	0.00	15,734.53	15,734.53-	0
001-516-10-1800	HOLIDAY PAY	27,022.07	0.00	16,553.05	16,553.05-	0
001-516-10-2100	FICA EXPENSE	60,250.88	73,200.00	20,220.34	52,979.66	28
001-516-10-2200	RETIREMENT	124,595.83	147,600.00	42,031.21	105,568.79	28
001-516-10-2210	BENEFIT ADMIN FEES	216.00	100.00	67.50	32.50	68
001-516-10-2300	LIFE & HEALTH INSURANCE	102,287.19	145,800.00	38,450.59	107,349.41	26
001-516-10-2600	WORKERS COMPENSATION INSURANCE	2,818.88	3,360.00	1,810.55	1,549.45	54
001-516-30-3100	PROFESSIONAL SERVICES	731,862.98	880,000.00	86,879.43	793,120.57	10
001-516-30-3450	CLOTHING AND UNIFORMS	1,654.44	2,500.00	282.30	2,217.70	11
001-516-30-4000	TRAVEL & PER DIEM	8,377.80	14,000.00	0.00	14,000.00	0
001-516-30-4100	TELEPHONE EXPENSE	10,580.99	10,000.00	2,219.90	7,780.10	22
001-516-30-4110	IT LICENSING / EQUIPMENT	57,816.77	107,250.00	55,271.25	51,978.75	52
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	35,832.28	38,720.00	4,611.28	34,108.72	12
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	1,705.73	2,500.00	264.13	2,235.87	11
001-516-30-4600	REPAIR & MAINTENANCE	2,456.50	5,500.00	684.61	4,815.39	12
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	276.50	5,000.00	222.36	4,777.64	4

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001-516-30-4950	CODE ENFORCEMENT	4,150.93	45,000.00	465.98	44,534.02	1
001-516-30-5100	OFFICE SUPPLIES	1,797.34	7,000.00	143.47	6,856.53	2
001-516-30-5200	OPERATING SUPPLIES	1,610.26	7,000.00	931.38	6,068.62	13
001-516-30-5250	FUEL EXPENSE	617.22	1,800.00	88.36	1,711.64	5
001-516-30-5400	SUBSCRIPTIONS/DUES	3,375.39	6,000.00	170.00	5,830.00	3
001-516-30-5500	TRAINING	9,137.57	20,000.00	760.00	19,240.00	4
	516 DEVELOPMENT SERVICES:	1,941,418.74	2,469,730.00	517,671.45	1,952,058.55	21
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTMENT	0.00	0.00	0.00	0.00	0
001-518-10-1200	SALARIES	236,418.61	288,700.00	68,757.34	219,942.66	24
001-518-10-1500	SICK LEAVE	13,478.16	0.00	5,553.37	5,553.37-	0
001-518-10-1600	VACATION PAY	12,228.74	0.00	7,948.28	7,948.28-	0
001-518-10-1800	HOLIDAY PAY	7,558.47	0.00	4,320.72	4,320.72-	0
001-518-10-2100	FICA EXPENSE	20,412.83	22,500.00	6,623.36	15,876.64	29
001-518-10-2200	RETIREMENT	37,055.73	40,400.00	12,147.10	28,252.90	30
001-518-10-2300	LIFE & HEALTH INSURANCE	37,527.08	43,200.00	12,142.12	31,057.88	28
001-518-10-2600	WORKERS COMPENSATION INSURANCE	497.23	600.00	323.32	276.68	54
001-518-30-3100	PROFESSIONAL SERVICES	7,690.58	30,000.00	2,500.00	27,500.00	8
001-518-30-3400	OTHER CONTRACTUAL SERVICES	3,293.34	6,000.00	490.00	5,510.00	8
001-518-30-4000	TRAVEL & PER DIEM	3,922.27	5,000.00	351.96	4,648.04	7
001-518-30-4100	TELEPHONE EXPENSE	8,149.81	8,500.00	2,192.64	6,307.36	26
001-518-30-4110	IT LICENSING / EQUIPMENT	16,564.88	23,500.00	7,822.73	15,677.27	33
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0
001-518-30-4600	REPAIR & MAINTENANCE	130.84	2,000.00	1.38	1,998.62	0
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	500.00	0.00	500.00	0
001-518-30-5100	OFFICE SUPPLIES	148.05	1,000.00	0.00	1,000.00	0
001-518-30-5200	OPERATING SUPPLIES	1,629.65	6,000.00	1,104.74	4,895.26	18

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001-518-30-5250	FUEL EXPENSE	38.79	500.00	0.00	500.00	0
001-518-30-5400	SUBSCRIPTIONS/DUES	390.00	2,000.00	439.00	1,561.00	22
001-518-30-5500	TRAINING	1,393.40	8,000.00	164.98	7,835.02	2
001-518-30-5550	LICENSING	9,593.89	30,000.00	394.88	29,605.12	1
518 INFORMATION TECHNOLOGY DEPARTMENT		418,122.35	518,500.00	133,277.92	385,222.08	26
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-519-10-1200	SALARIES	197,289.69	228,600.00	50,119.34	178,480.66	22
001-519-10-1300	OVERTIME	15.42	0.00	0.00	0.00	0
001-519-10-1500	SICK LEAVE	2,801.09	0.00	2,629.23	2,629.23-	0
001-519-10-1600	VACATION PAY	9,563.35	0.00	6,093.52	6,093.52-	0
001-519-10-1800	HOLIDAY PAY	7,982.57	0.00	4,756.23	4,756.23-	0
001-519-10-2100	FICA EXPENSE	16,650.45	17,600.00	5,085.89	12,514.11	29
001-519-10-2200	RETIREMENT	29,903.54	32,100.00	8,922.84	23,177.16	28
001-519-10-2210	BENEFIT ADMIN FEES	108.00	100.00	374.60	274.60-	375
001-519-10-2300	LIFE & HEALTH INSURANCE	28,594.37	32,400.00	9,854.75	22,545.25	30
001-519-10-2600	WORKERS COMPENSATION INSURANCE	301.49	360.00	193.98	166.02	54
001-519-30-3100	PROFESSIONAL SERVICES	375.00	15,000.00	0.00	15,000.00	0
001-519-30-3400	OTHER CONTRACTUAL SERVICES	5,934.30	6,650.00	1,121.63	5,528.37	17
001-519-30-4000	TRAVEL & PER DIEM	4,356.70	8,700.00	0.00	8,700.00	0
001-519-30-4100	TELEPHONE EXPENSE	5,256.94	5,500.00	902.31	4,597.69	16
001-519-30-4110	IT LICENSING / EQUIPMENT	22,291.97	45,800.00	13,484.39	32,315.61	29
001-519-30-4150	ADVERTISING/RECRUITING	5,478.39	9,500.00	375.00	9,125.00	4
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	308.47	500.00	278.90	221.10	56
001-519-30-4300	UTILITIES EXPENSE	1,855.04	2,300.00	304.11	1,995.89	13
001-519-30-4600	REPAIR & MAINTENANCE	5,396.62	5,500.00	1,050.35	4,449.65	19
001-519-30-4800	EMPLOYEE PROGRAMS	16,283.95	31,440.00	12,030.04	19,409.96	38

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001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	746.76	1,000.00	195.08	804.92	20
001-519-30-5100	OFFICE SUPPLIES	1,059.83	1,500.00	115.56	1,384.44	8
001-519-30-5200	OPERATING SUPPLIES	2,813.95	3,880.00	127.54	3,752.46	3
001-519-30-5250	FUEL EXPENSE	218.31	100.00	115.76	15.76-	116
001-519-30-5400	SUBSCRIPTIONS/DUES	2,154.00	2,220.00	299.00	1,921.00	13
001-519-30-5500	TRAINING	4,659.53	7,135.00	4,190.00	2,945.00	59
001-519-30-5501	STAFF TRAINING PROGRAMS	856.07	8,000.00	550.38	7,449.62	7
	519 HUMAN RESOURCE DEPARTMENT:	373,255.80	465,885.00	123,170.43	342,714.57	26
001-521-00-0000	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-521-10-1200	SALARIES	3,602,370.81	5,319,000.00	1,194,433.61	4,124,566.39	22
001-521-10-1220	UNIFORM ALLOWANCE	17,530.00	24,800.00	4,620.00	20,180.00	19
001-521-10-1250	ON CALL	12,250.00	13,000.00	4,000.00	9,000.00	31
001-521-10-1260	SHIFT DIFFERENTIAL	16,070.34	20,100.00	13,444.90	6,655.10	67
001-521-10-1300	OVERTIME	160,384.34	160,000.00	58,323.06	101,676.94	36
001-521-10-1500	SICK LEAVE	95,324.02	0.00	25,743.64	25,743.64-	0
001-521-10-1600	VACATION PAY	146,813.98	0.00	62,215.34	62,215.34-	0
001-521-10-1700	INCENTIVE PAY	28,280.00	55,000.00	7,430.00	47,570.00	14
001-521-10-1800	HOLIDAY PAY	132,716.23	0.00	81,173.62	81,173.62-	0
001-521-10-1820	HOLIDAY PREMIUM	201,274.12	180,000.00	73,824.32	106,175.68	41
001-521-10-2100	FICA EXPENSE	338,166.96	410,400.00	117,027.40	293,372.60	29
001-521-10-2200	RETIREMENT	1,359,530.36	1,709,600.00	494,012.38	1,215,587.62	29
001-521-10-2210	BENEFIT ADMIN FEES	850.50	500.00	207.00	293.00	41
001-521-10-2300	LIFE & HEALTH INSURANCE	519,387.49	777,600.00	187,667.12	589,932.88	24
001-521-10-2600	WORKERS COMPENSATION INSURANCE	112,755.19	134,500.00	72,475.97	62,024.03	54
001-521-30-3100	PROFESSIONAL SERVICES	30,397.93	52,000.00	4,772.85	47,227.15	9
001-521-30-3400	OTHER CONTRACTUAL SERVICES	78,097.01	41,200.00	13,586.09	27,613.91	33

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001-521-30-3450	CLOTHING AND UNIFORMS	11,058.53	27,000.00	2,695.51	24,304.49	10
001-521-30-3500	INVESTIGATIONS	13,180.80	17,000.00	3,371.85	13,628.15	20
001-521-30-4000	TRAVEL & PER DIEM	17,368.99	15,000.00	3,760.00	11,240.00	25
001-521-30-4100	TELEPHONE EXPENSE	85,884.91	107,000.00	17,807.85	89,192.15	17
001-521-30-4110	IT LICENSING / EQUIPMENT	220,899.74	470,000.00	160,474.78	309,525.22	34
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	462.41	2,000.00	156.74	1,843.26	8
001-521-30-4300	UTILITIES EXPENSE	67,929.17	70,000.00	10,407.10	59,592.90	15
001-521-30-4400	RENTAL & LEASING	2,208.75	5,000.00	616.97	4,383.03	12
001-521-30-4600	REPAIR & MAINTENANCE	61,250.71	90,000.00	17,174.52	72,825.48	19
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	4,000.00	0.00	4,000.00	0
001-521-30-4960	BOOT ALLOWANCE	2,881.50	11,000.00	248.30	10,751.70	2
001-521-30-5100	OFFICE SUPPLIES	1,853.96	5,000.00	1,091.46	3,908.54	22
001-521-30-5200	OPERATING SUPPLIES	141,942.18	85,000.00	22,850.71	62,149.29	27
001-521-30-5250	FUEL EXPENSE	172,571.31	220,000.00	27,910.44	192,089.56	13
001-521-30-5400	SUBSCRIPTIONS/DUES	4,981.62	5,500.00	2,855.00	2,645.00	52
001-521-30-5500	TRAINING	26,074.73	50,000.00	8,140.80	41,859.20	16
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	450,636.97	349,900.00	42,172.00	307,728.00	12
521 POLICE DEPARTMENT:		8,133,385.56	10,431,100.00	2,736,691.33	7,694,408.67	26
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	0.00	0.00	0.00	0.00	0
001-541-10-1200	SALARIES	1,302,143.25	1,694,100.00	389,350.40	1,304,749.60	23
001-541-10-1250	ON CALL	6,500.00	6,500.00	2,000.00	4,500.00	31
001-541-10-1300	OVERTIME	17,197.84	15,000.00	3,859.97	11,140.03	26
001-541-10-1500	SICK LEAVE	58,161.46	0.00	15,829.57	15,829.57 -	0
001-541-10-1600	VACATION PAY	79,184.96	0.00	26,057.21	26,057.21 -	0
001-541-10-1800	HOLIDAY PAY	51,988.45	0.00	27,378.26	27,378.26 -	0
001-541-10-1820	HOLIDAY PREMIUM	48,212.94	30,000.00	37.68	29,962.32	0

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001-541-10-2100	FICA EXPENSE	119,242.07	130,300.00	35,440.70	94,859.30	27
001-541-10-2200	RETIREMENT	249,739.89	265,900.00	75,428.36	190,471.64	28
001-541-10-2210	BENEFIT ADMIN FEES	94.50	100.00	27.00	73.00	27
001-541-10-2300	LIFE & HEALTH INSURANCE	231,689.99	280,800.00	69,383.20	211,416.80	25
001-541-10-2600	WORKERS COMPENSATION INSURANCE	37,585.09	45,000.00	24,248.48	20,751.52	54
001-541-30-3100	PROFESSIONAL SERVICES	281,762.64	505,558.25	25,029.23	480,529.02	5
001-541-30-3400	OTHER CONTRACTUAL SERVICES	243,839.68	735,014.34	68,892.87	666,121.47	9
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	454,941.46	485,400.00	105,154.44	380,245.56	22
001-541-30-3450	CLOTHING AND UNIFORMS	7,051.30	9,000.00	2,132.38	6,867.62	24
001-541-30-4000	TRAVEL & PER DIEM	1,663.27	5,500.00	600.00	4,900.00	11
001-541-30-4100	TELEPHONE EXPENSE	24,979.29	30,000.00	5,594.18	24,405.82	19
001-541-30-4110	IT LICENSING / EQUIPMENT	54,641.89	148,400.00	70,372.42	78,027.58	47
001-541-30-4200	POSTAGE/TRANSPORTATION FEES	203.85	150.00	0.00	150.00	0
001-541-30-4300	UTILITIES EXPENSE	31,541.49	40,000.00	6,386.24	33,613.76	16
001-541-30-4350	VILLAGES STREET LIGHTING	1,674,318.74	1,736,625.00	295,362.49	1,441,262.51	17
001-541-30-4400	RENTAL & LEASING	15,036.86	7,580.00	30.49	7,549.51	0
001-541-30-4600	REPAIR & MAINTENANCE	67,712.48	60,000.00	17,658.55	42,341.45	29
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	15,560.27	70,000.00	17,882.10	52,117.90	26
001-541-30-4602	REPAIR & MAINTENANCE - VEHICLES/EQUIP	0.00	15,000.00	3,158.56	11,841.44	21
001-541-30-4603	PAVEMENT PRESERVATION/REHABILITATION	1,431,381.67	2,000,000.00	0.00	2,000,000.00	0
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	3,000.00	0.00	3,000.00	0
001-541-30-4940	LANDFILL DISPOSAL FEES	7,702.08	6,000.00	328.10	5,671.90	5
001-541-30-4960	BOOT ALLOWANCE	3,318.77	4,100.00	1,011.32	3,088.68	25
001-541-30-5100	OFFICE SUPPLIES	2,184.18	6,000.00	279.93	5,720.07	5
001-541-30-5200	OPERATING SUPPLIES	82,800.07	75,000.00	25,846.86	49,153.14	34
001-541-30-5250	FUEL EXPENSE	33,027.89	40,000.00	3,110.61	36,889.39	8
001-541-30-5400	SUBSCRIPTIONS/DUES	6,968.12	6,000.00	2,312.09	3,687.91	39

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001-541-30-5500	TRAINING	15,765.07	23,000.00	2,679.00	20,321.00	12
001-541-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	5,500.00	6,260.64	760.64-	114
001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	67,369.44	294,500.00	138,854.20	155,645.80	47
	541 PUBLIC WORKS/STREET DEPT.	6,725,510.95	8,779,027.59	1,467,977.53	7,311,050.06	17
001-549-00-0000	FLEET MAINTENANCE DEPT:	0.00	0.00	0.00	0.00	0
001-549-10-1200	SALARIES	260,476.59	309,900.00	79,660.81	230,239.19	26
001-549-10-1300	OVERTIME	0.00	1,500.00	0.00	1,500.00	0
001-549-10-1500	SICK LEAVE	4,237.29	0.00	567.62	567.62-	0
001-549-10-1600	VACATION PAY	19,229.94	0.00	7,076.33	7,076.33-	0
001-549-10-1800	HOLIDAY PAY	9,943.95	0.00	5,841.35	5,841.35-	0
001-549-10-2100	FICA EXPENSE	22,482.93	24,100.00	7,125.63	16,974.37	30
001-549-10-2200	RETIREMENT	40,376.04	43,500.00	13,068.33	30,431.67	30
001-549-10-2210	BENEFIT ADMIN FEES	54.00	100.00	13.50	86.50	14
001-549-10-2300	LIFE & HEALTH INSURANCE	48,037.18	54,000.00	15,899.65	38,100.35	29
001-549-10-2600	WORKERS COMPENSATION INSURANCE	14,094.39	16,800.00	9,052.75	7,747.25	54
001-549-30-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	500.00	0
001-549-30-3400	OTHER CONTRACTUAL SERVICES	5,796.96	10,000.00	1,419.24	8,580.76	14
001-549-30-3450	CLOTHING AND UNIFORMS	2,243.35	3,500.00	786.50	2,713.50	22
001-549-30-4000	TRAVEL & PER DIEM	0.00	100.00	0.00	100.00	0
001-549-30-4100	TELEPHONE EXPENSE	2,218.61	3,000.00	506.62	2,493.38	17
001-549-30-4110	IT LICENSING / EQUIPMENT	24,974.59	72,000.00	38,996.42	33,003.58	54
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0
001-549-30-4300	UTILITIES EXPENSE	4,634.75	7,000.00	1,318.62	5,681.38	19
001-549-30-4400	RENTAL & LEASING	1,826.15	2,500.00	189.56	2,310.44	8
001-549-30-4600	REPAIR & MAINTENANCE	3,541.97	5,000.00	954.42	4,045.58	19
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	100.00	0.00	100.00	0

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001-549-30-4960	BOOT ALLOWANCE	624.88	700.00	0.00	700.00	0
001-549-30-5100	OFFICE SUPPLIES	341.16	1,500.00	70.96	1,429.04	5
001-549-30-5200	OPERATING SUPPLIES	77,233.33	83,000.00	13,604.81	69,395.19	16
001-549-30-5250	FUEL EXPENSE	3,911.64	4,000.00	562.20	3,437.80	14
001-549-30-5400	SUBSCRIPTIONS/DUES	323.00	800.00	255.00	545.00	32
001-549-30-5500	TRAINING	1,766.50	4,000.00	390.87	3,609.13	10
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	0.00	200,700.00	180,736.00	19,964.00	90
	549 FLEET MAINTENANCE DEPT:	548,369.20	848,400.00	378,097.19	470,302.81	45
001-572-00-0000	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0
001-572-10-1200	SALARIES	861,994.26	1,628,800.00	333,876.60	1,294,923.40	20
001-572-10-1250	ON CALL	6,500.00	6,500.00	2,000.00	4,500.00	31
001-572-10-1300	OVERTIME	13,157.48	10,000.00	4,413.27	5,586.73	44
001-572-10-1500	SICK LEAVE	17,509.90	0.00	12,961.46	12,961.46-	0
001-572-10-1600	VACATION PAY	33,363.23	0.00	17,266.56	17,266.56-	0
001-572-10-1800	HOLIDAY PAY	31,202.61	0.00	24,967.67	24,967.67-	0
001-572-10-1820	HOLIDAY PREMIUM	45.48	0.00	0.00	0.00	0
001-572-10-2100	FICA EXPENSE	74,869.01	125,000.00	30,368.72	94,631.28	24
001-572-10-2200	RETIREMENT	128,592.49	215,600.00	54,939.23	160,660.77	25
001-572-10-2210	BENEFIT ADMIN FEES	171.00	100.00	94.50	5.50	94
001-572-10-2300	LIFE & HEALTH INSURANCE	167,113.35	334,800.00	77,051.80	257,748.20	23
001-572-10-2600	WORKERS COMPENSATION INSURANCE	12,215.11	15,500.00	8,352.26	7,147.74	54
001-572-30-3100	PROFESSIONAL SERVICES	22,378.39	131,895.00	24,315.00	107,580.00	18
001-572-30-3400	OTHER CONTRACTUAL SERVICES	178,648.77	205,080.00	75,877.82	129,202.18	37
001-572-30-3450	CLOTHING AND UNIFORMS	10,539.23	15,000.00	0.00	15,000.00	0
001-572-30-4000	TRAVEL & PER DIEM	4,970.42	4,550.00	2.50	4,547.50	0
001-572-30-4100	TELEPHONE EXPENSE	33,732.26	30,000.00	7,566.09	22,433.91	25

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001-572-30-4110	IT LICENSING / EQUIPMENT	36,320.33	71,000.00	35,205.88	35,794.12	50
001-572-30-4150	ADVERTISING AND PROMOTIONS	25,388.04	25,000.00	7,206.57	17,793.43	29
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	4.14	150.00	1.48	148.52	1
001-572-30-4300	UTILITIES EXPENSE	41,409.37	50,000.00	7,807.75	42,192.25	16
001-572-30-4400	RENTAL & LEASING	4,830.46	7,500.00	681.55	6,818.45	9
001-572-30-4600	REPAIR & MAINTENANCE	106,944.62	125,000.00	20,252.26	104,747.74	16
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	8,334.65	38,000.00	80.75	37,919.25	0
001-572-30-4610	BAKER HOUSE MAINTENANCE	1,681.40	10,000.00	397.07	9,602.93	4
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MISC.	3,691.49	5,300.00	1,067.12	4,232.88	20
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	11,513.18	20,000.00	5,345.12	14,654.88	27
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	80.93	5,000.00	0.00	5,000.00	0
001-572-30-4910	SPECIAL EVENTS	182,861.48	170,000.00	44,299.45	125,700.55	26
001-572-30-4915	ATHLETIC LEAGUES & ACTIVITIES	120,957.82	140,000.00	39,857.83	100,142.17	28
001-572-30-4920	YOUTH CAMPS & PROGRAMS	53,747.99	60,000.00	4,013.95	55,986.05	7
001-572-30-4960	BOOT ALLOWANCE	1,536.66	3,500.00	673.74	2,826.26	19
001-572-30-5100	OFFICE SUPPLIES	4,131.78	4,500.00	445.76	4,054.24	10
001-572-30-5200	OPERATING SUPPLIES	101,201.28	117,400.00	28,105.06	89,294.94	24
001-572-30-5250	FUEL EXPENSE	19,709.13	25,000.00	3,333.94	21,666.06	13
001-572-30-5280	LANDSCAPING	35,382.83	70,000.00	6,309.69	63,690.31	9
001-572-30-5400	SUBSCRIPTIONS/DUES	3,803.80	3,210.00	153.81	3,056.19	5
001-572-30-5500	TRAINING	8,908.83	12,000.00	560.00	11,440.00	5
001-572-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	200,000.00	0.00	200,000.00	0
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	8,000.00	0.00	8,000.00	0
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	121,352.04	49,800.00	9,800.00	40,000.00	20
	572 PARKS & RECREATION:	2,490,795.24	3,943,185.00	889,652.26	3,053,532.74	23
001-575-00-0000	COMMUNITY CENTER:	0.00	0.00	0.00	0.00	0

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001-575-10-1200	SALARIES	91,236.38	127,900.00	24,707.74	103,192.26	19
001-575-10-1300	OVERTIME	317.45	0.00	0.00	0.00	0
001-575-10-1500	SICK LEAVE	43.67	0.00	0.00	0.00	0
001-575-10-1600	VACATION PAY	322.99	0.00	0.00	0.00	0
001-575-10-1800	HOLIDAY PAY	600.96	0.00	0.00	0.00	0
001-575-10-2100	FICA EXPENSE	5,929.29	10,000.00	1,890.11	8,109.89	19
001-575-10-2200	RETIREMENT	12,690.60	12,000.00	3,466.51	8,533.49	29
001-575-10-2300	LIFE & HEALTH INSURANCE	1,053.80	0.00	0.00	0.00	0
001-575-30-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	500.00	0
001-575-30-3400	OTHER CONTRACTUAL SERVICES	19,541.25	20,000.00	5,151.70	14,848.30	26
001-575-30-3450	CLOTHING AND UNIFORMS	1,038.92	1,200.00	131.38	1,068.62	11
001-575-30-4100	TELEPHONE EXPENSE	513.35	6,680.00	0.00	6,680.00	0
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	0.69	150.00	0.00	150.00	0
001-575-30-4300	UTILITIES EXPENSE	64,118.72	60,000.00	12,556.74	47,443.26	21
001-575-30-4400	RENTAL & LEASING	1,593.64	2,500.00	354.42	2,145.58	14
001-575-30-4600	REPAIR & MAINTENANCE	14,563.78	50,000.00	10,449.23	39,550.77	21
001-575-30-5100	OFFICE SUPPLIES	0.00	1,000.00	0.00	1,000.00	0
001-575-30-5200	OPERATING SUPPLIES	21,739.43	30,000.00	3,234.57	26,765.43	11
001-575-30-5400	SUBSCRIPTIONS/DUES	100.00	0.00	0.00	0.00	0
001-575-60-6200	CAP. IMPROVEMENT-BUILDINGS	56,958.03	0.00	0.00	0.00	0
	575 COMMUNITY CENTER:	290,255.35	321,930.00	61,942.40	259,987.60	19
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	0.00	6,362,391.00	0.00	6,362,391.00	0
	580 Total	0.00	6,362,391.00	0.00	6,362,391.00	0
001-581-00-1040	TRANSFER TO EXPANDED CRA	247,524.97	326,004.00	0.00	326,004.00	0
001-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUND	7,500,000.00	4,500,000.00	0.00	4,500,000.00	0

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001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUND	10,000,000.00	10,500,000.00	0.00	10,500,000.00	0
	581 Total	17,747,524.97	15,326,004.00	0.00	15,326,004.00	0
GENERAL FUND Expenditure Totals		41,822,476.40	53,435,655.09	7,542,408.56	45,893,246.53	14

001 GENERAL FUND	Prior	YTD
Revenues:	42,154,937.28	25,864,373.89
Expenditures:	41,822,476.40	7,542,408.56
Net Income:	332,460.88	18,321,965.33

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
101-361-1350	INTEREST EARNED	239.95	200.00	40.24	159.76-	20
101-366-1350	CONTRIBUTIONS/DUES	1,325.00	2,000.00	1,160.00	840.00-	58
101-366-1360	GRAVE OPENING PERMITS	1,350.00	600.00	0.00	600.00-	0
101-389-5000	NON-OPER/ CEMETERY RESERVES FORWAR	0.00	67,900.00	0.00	67,900.00-	0
CEMETERY FUND Revenue Totals		2,914.95	70,700.00	1,200.24	69,499.76-	1

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
101-569-00-0000	GREENWOOD CEMETERY:	0.00	0.00	0.00	0.00	0
101-569-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	7.53	2,000.00	2,102.02	102.02-	105
101-569-30-5200	OPERATING SUPPLIES	0.00	100.00	0.00	100.00	0
569 GREENWOOD CEMETERY:		7.53	2,600.00	2,102.02	497.98	81

101-580-90-9999	CONTINGENCY	0.00	67,900.00	0.00	67,900.00	0
580 Total		0.00	67,900.00	0.00	67,900.00	0

CEMETERY FUND Expenditure Totals		7.53	70,500.00	2,102.02	68,397.98	3
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101 CEMETERY FUND	Prior	YTD
Revenues:	2,914.95	1,200.24
Expenditures:	7.53	2,102.02
Net Income:	2,907.42	901.78-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
104-361-0000	INTEREST	19,970.12	5,000.00	4,737.63	262.37 -	95
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	427,869.00	505,000.00	0.00	505,000.00 -	0
104-382-0010	TRANSFER FROM GENERAL	247,524.97	326,004.00	0.00	326,004.00 -	0
104-389-5006	CASH FORWARD - CRA DISTRICT	0.00	1,550,000.00	0.00	1,550,000.00 -	0
COMMUNITY REDEVELOPMENT Revenue Tot		695,364.09	2,386,004.00	4,737.63	2,381,266.37 -	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
104-550-00-0000	COMM REDEVELOPMENT DEPT.:	0.00	0.00	0.00	0.00	0
104-550-10-1200	SALARIES	46,094.74	77,700.00	13,443.11	64,256.89	17
104-550-10-1500	SICK LEAVE	2,493.09	0.00	973.69	973.69 -	0
104-550-10-1600	VACATION PAY	5,657.19	0.00	2,688.60	2,688.60 -	0
104-550-10-1800	HOLIDAY PAY	1,937.68	0.00	1,145.53	1,145.53 -	0
104-550-10-2100	FICA EXPENSE	4,298.01	6,000.00	1,396.17	4,603.83	23
104-550-10-2200	RETIREMENT	19,197.49	25,800.00	6,066.60	19,733.40	24
104-550-10-2300	LIFE & HEALTH INSURANCE	4,035.00	5,400.00	1,451.54	3,948.46	27
104-550-30-5400	SUBSCRIPTIONS/DUES	0.00	200.00	175.00	25.00	88
104-550-60-6330	FACADE IMPROVEMENT GRANT	2,180.00	40,000.00	0.00	40,000.00	0
104-550-60-6360	OLD WIRE RD WATER LINE REPLACEMENT	0.00	900,000.00	0.00	900,000.00	0
104-550-60-6390	OTHER MISC PROJECTS	887,772.15	64,854.30	64,854.30	0.00	100
104-550-70-7303	DEMOLITIONS	0.00	25,000.00	0.00	25,000.00	0
104-550-70-7307	MISC. OTHER PROJECTS	0.00	200,000.00	0.00	200,000.00	0
550 COMM REDEVELOPMENT DEPT.:		973,665.35	1,344,954.30	92,194.54	1,252,759.76	7
104-580-90-9904	CONTINGENCY - CRA DISTRICT	0.00	1,041,049.70	0.00	1,041,049.70	0
580 Total		0.00	1,041,049.70	0.00	1,041,049.70	0
COMMUNITY REDEVELOPMENT Expenditure		973,665.35	2,386,004.00	92,194.54	2,293,809.46	4

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104 COMMUNITY REDEVELOPMENT	Prior	YTD
Revenues:	695,364.09	4,737.63
Expenditures:	973,665.35	92,194.54
Net Income:	278,301.26-	87,456.91-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
105-361-0000	INTEREST	72.03	100.00	0.00	100.00-	0
105-369-0058	DONATIONS	32,505.00	20,000.00	22,820.00	2,820.00	114
105-389-5010	CASH FORWARD - BAKER HOUSE	0.00	38,900.00	0.00	38,900.00-	0
BAKER HOUSE Revenue Totals		32,577.03	59,000.00	22,820.00	36,180.00-	38

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
105-576-00-0000	BAKER HOUSE DEPARTMENT:	0.00	0.00	0.00	0.00	0
105-576-30-4620	BAKER HOUSE OPERATIONS	23,224.88	25,000.00	14.71	24,985.29	0
576 BAKER HOUSE DEPARTMENT:		23,224.88	25,000.00	14.71	24,985.29	0
105-580-90-9910	CONTINGENCY - BAKER HOUSE	0.00	34,000.00	0.00	34,000.00	0
580 Total		0.00	34,000.00	0.00	34,000.00	0
BAKER HOUSE Expenditure Totals		23,224.88	59,000.00	14.71	58,985.29	0

105 BAKER HOUSE	Prior	YTD
Revenues:	32,577.03	22,820.00
Expenditures:	23,224.88	14.71
Net Income:	9,352.15	22,805.29

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
106-589-5010	CARRY FORWARD - HISTORICAL FUND	0.00	45.00	0.00	45.00-	0
	WILDWOOD AREA HISTORICAL ASSOCIATION	0.00	45.00	0.00	45.00-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	0.00	0.00	0.00	0.00	0
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	0.00	45.00	0.00	45.00	0
	580 Total	0.00	45.00	0.00	45.00	0

	WILDWOOD AREA HISTORICAL ASSOCIATION Expenditure Total	0.00	45.00	0.00	45.00	0
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106 WILDWOOD AREA HISTORICAL ASSOCIATION	Prior	YTD
Revenues:	0.00	0.00
Expenditures:	0.00	0.00
Net Income:	0.00	0.00

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
107-341-3004	RECREATION IMPACT FEES	208,491.12	250,000.00	283,195.69	33,195.69	113
107-361-0000	INTEREST	12,295.75	5,000.00	4,004.77	995.23-	80
107-389-5004	CASH FORWARD - P & R IMPACT FEE	0.00	1,310,000.00	0.00	1,310,000.00-	0
RECREATION IMPACT FEES Revenue Totals		220,786.87	1,565,000.00	287,200.46	1,277,799.54-	18

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
107-572-00-0000	RECREATION IMPACT FEES:	0.00	0.00	0.00	0.00	0
107-572-60-6301	MILLENNIUM PARK IMPROVEMENTS	0.00	1,500,000.00	0.00	1,500,000.00	0
107-572-60-6400	CAPITAL IMPROVEMENT-MACHINERY & EQUI	0.00	13,500.00	0.00	13,500.00	0
572 RECREATION IMPACT FEES:		0.00	1,513,500.00	0.00	1,513,500.00	0
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	0.00	51,500.00	0.00	51,500.00	0
580 Total		0.00	51,500.00	0.00	51,500.00	0
RECREATION IMPACT FEES Expenditure Tota		0.00	1,565,000.00	0.00	1,565,000.00	0

107 RECREATION IMPACT FEES	Prior	YTD
Revenues:	220,786.87	287,200.46
Expenditures:	0.00	0.00
Net Income:	220,786.87	287,200.46

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
108-341-3001	LAW ENFORCEMENT IMPACT FEES	1,168,712.00	1,100,000.00	427,359.85	672,640.15-	39
108-361-0000	INTEREST	243.90	200.00	45.55	154.45-	23
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	0.00	2,630,000.00	0.00	2,630,000.00-	0
LAW ENFORCEMENT IMPACT FEES Revenue		1,168,955.90	3,730,200.00	427,405.40	3,302,794.60-	11

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	0.00	0.00	0.00	0.00	0
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	405.25	0.00	67.54	67.54-	0
108-521-60-6200	CAP.IMPROVEMENT-BUILDINGS	0.00	1,014,100.00	0.00	1,014,100.00	0
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN PAYM	412,800.00	0.00	0.00	0.00	0
108-521-90-9105	TRANSFER OUT TO GENERAL FUND	0.00	412,800.00	0.00	412,800.00	0
521 LAW ENFORCEMENT IMPACT FEES:		413,205.25	1,426,900.00	67.54	1,426,832.46	0

108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IMPAC	0.00	2,317,400.00	0.00	2,317,400.00	0
580 Total		0.00	2,317,400.00	0.00	2,317,400.00	0

LAW ENFORCEMENT IMPACT Expenditure To		413,205.25	3,744,300.00	67.54	3,744,232.46	0
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108 LAW ENFORCEMENT IMPACT FEES	Prior	YTD
Revenues:	1,168,955.90	427,405.40
Expenditures:	413,205.25	67.54
Net Income:	755,750.65	427,337.86

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
301-361-0000	INTEREST	146,252.74	7,000.00	33,084.59	26,084.59	473
301-382-0010	TRANSFER FROM GENERAL FUND	10,000,000.00	10,500,000.00	0.00	10,500,000.00-	0
301-389-5000	NON-OPERATIONAL CASH FORWARD-CAP.IM	0.00	14,150,000.00	0.00	14,150,000.00-	0
CAPITAL IMPROVEMENT FUND Revenue Tota		10,146,252.74	24,657,000.00	33,084.59	24,623,915.41 -	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
301-500-00-0000	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	27,380.83	325,000.00	0.00	325,000.00	0
516 Total		27,380.83	325,000.00	0.00	325,000.00	0

301-521-60-6201	THE VILLAGES PD SUBSTATION	0.00	2,000,000.00	0.00	2,000,000.00	0
521 Total		0.00	2,000,000.00	0.00	2,000,000.00	0

301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITION	322,576.01	344,776.38	57,885.13	286,891.25	17
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJECT	0.00	903,600.00	14,250.00	889,350.00	2
301-541-60-6206	PUBLIC WORKS DEPARTMENT ANNEX	0.00	1,500,000.00	0.00	1,500,000.00	0
301-541-60-6302	BARWICK REHAB	27,744.74	3,049,664.33	16,816.48	3,032,847.85	1
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPROVEM	362,792.92	251,240.08	3,420.42	247,819.66	1
301-541-60-6306	CLAY DRAIN ROAD DESIGN	158,486.35	611,104.15	207,355.05	403,749.10	34
301-541-60-6307	JACKSON ST IMPROVEMENTS	610,967.13	1,956.15	1,956.15	0.00	100
301-541-60-6308	HUEY ST IMPROVEMENTS	1,569,580.04	0.00	0.00	0.00	0
301-541-60-6310	DOWNTOWN PARKING GARAGE	267,558.74	0.00	0.00	0.00	0
301-541-60-6313	CSX ROAD REHAB	0.00	50,000.00	0.00	50,000.00	0
301-541-60-6315	PETERS ST STORMWATER BMP IMPROVEME	0.00	435,000.00	12,200.00	422,800.00	3
301-541-60-6318	RAILYARD TRASH COMPACTOR	0.00	100,000.00	0.00	100,000.00	0
541 Total		3,319,705.93	7,247,341.09	313,883.23	6,933,457.86	4

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
301-572-60-6205	RECREATION CENTER AT MLK PARK	1,884.50	0.00	0.00	0.00	0
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	5,713,826.85	14,230,990.35	1,824,482.16	12,406,508.19	13
301-572-60-6305	CITY HALL COURTYARD REHAB	0.00	300,000.00	0.00	300,000.00	0
301-572-60-6306	OXFORD PARK IMPROVEMENTS	54,280.00	525,420.00	19,620.00	505,800.00	4
572 Total		5,769,991.35	15,056,410.35	1,844,102.16	13,212,308.19	12
301-575-60-6201	COMMUNITY CENTER HVAC UPGRADES	304,485.92	462,932.75	229,930.57	233,002.18	50
301-575-60-6202	COMMUNITY CENTER RENOVATIONS	5,793.03	105,000.00	0.00	105,000.00	0
575 Total		310,278.95	567,932.75	229,930.57	338,002.18	40
301-580-90-9901	CONTINGENCY-CAP.IMPROVEMENT FUND	0.00	8,938,400.00	0.00	8,938,400.00	0
580 Total		0.00	8,938,400.00	0.00	8,938,400.00	0
301-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNE	5,000,000.00	0.00	0.00	0.00	0
581 Total		5,000,000.00	0.00	0.00	0.00	0
CAPITAL IMPROVEMENT FUN Expenditure To		14,427,357.06	34,135,084.19	2,387,915.96	31,747,168.23	7
301 CAPITAL IMPROVEMENT FUND		Prior	YTD			
Revenues:		10,146,252.74	33,084.59			
Expenditures:		14,427,357.06	2,387,915.96			
Net Income:		4,281,104.32-	2,354,831.37-			

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
401-343-3100	WATER SALES-OPERATING INCOME	5,104,970.40	5,522,210.00	918,262.39	4,603,947.61-	17
401-343-3150	BULK WATER SALES	7.38	0.00	0.00	0.00	0
401-343-3500	WATER- METER INSTALLATIONS	256,036.31	263,000.00	251,379.94	11,620.06-	96
401-343-3510	WATER- OTHER (ON/OFF FEES)	47,624.68	33,020.00	6,480.00	26,540.00-	20
401-343-3520	WATER INCOME-OTHER	30,654.94	10,000.00	4,871.36	5,128.64-	49
401-343-3521	RETURN CHECK BILLINGS	15.00	0.00	0.00	0.00	0
401-343-3550	WATER UTILITY TAX	398.24-	0.00	0.00	0.00	0
401-343-5100	SEWER OPERATING INCOME-BILLINGS	9,424,277.64	12,285,940.00	1,885,599.83	10,400,340.17-	15
401-343-5510	SEWER OTHER MISC	1,295.00	13,375.00	194.10	13,180.90-	1
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	15,870.00	15,000.00	5,290.00	9,710.00-	35
401-343-5520	TSS/COD WASTEWATER FEES	924,272.57	1,000,000.00	137,262.17	862,737.83-	14
401-343-6100	REUSE WATER OPERATIONS	86,599.85	139,650.00	117.86	139,532.14-	0
401-361-0000	INTEREST EARNINGS	73,471.02	60,000.00	21,557.22	38,442.78-	36
401-364-0000	GAIN/LOSS OR SALE OF FIXED ASSETS	10,101.00	0.00	0.00	0.00	0
401-381-1007	TRANSFER FROM 2013 DEBT REFI CONST FL	11,140,343.00	0.00	0.00	0.00	0
401-381-1011	TRANSFER FROM WATER SDC FUND	2,435,883.97	0.00	0.00	0.00	0
401-381-1014	TRANSFER FROM SEWER SDC FUND	1,678,360.70	0.00	0.00	0.00	0
401-389-5000	Non-Operational-Cash Forward- W/S	0.00	9,000,000.00	0.00	9,000,000.00-	0
UTILITY FUND Revenue Totals		31,229,385.22	28,342,195.00	3,231,014.87	25,111,180.13-	11

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	0.00	0.00	0.00	0.00	0
401-530-10-1200	SALARIES	162,640.27	227,900.00	46,449.13	181,450.87	20
401-530-10-1300	OVERTIME	0.00	0.00	15.42	15.42-	0
401-530-10-1500	SICK LEAVE	6,997.94	0.00	3,377.80	3,377.80-	0
401-530-10-1600	VACATION PAY	9,339.75	0.00	2,459.56	2,459.56-	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-530-10-1800	HOLIDAY PAY	6,570.79	0.00	3,576.00	3,576.00-	0
401-530-10-2100	FICA EXPENSE	14,168.74	17,500.00	4,398.16	13,101.84	25
401-530-10-2200	RETIREMENT	25,489.20	31,800.00	7,840.37	23,959.63	25
401-530-10-2210	BENEFIT ADMIN FEES	54.00	100.00	0.00	100.00	0
401-530-10-2300	LIFE & HEALTH INSURANCE	36,035.74	54,000.00	10,339.41	43,660.59	19
401-530-10-2600	WORKERS COMPENSATION INSURANCE	1,503.44	2,100.00	1,131.61	968.39	54
401-530-30-3100	PROFESSIONAL SERVICES	3,017.50	1,000.00	410.00	590.00	41
401-530-30-3200	ACCOUNTING & AUDITING FEES	25,125.00	30,000.00	3,750.00	26,250.00	12
401-530-30-3400	OTHER CONTRACTUAL SERVICES	36,575.67	39,750.00	8,923.76	30,826.24	22
401-530-30-4000	TRAVEL & PER DIEM	0.00	500.00	0.00	500.00	0
401-530-30-4100	TELEPHONE EXPENSE	5,225.15	6,500.00	892.63	5,607.37	14
401-530-30-4110	IT LICENSING / EQUIPMENT	29,449.35	44,000.00	28,528.03	15,471.97	65
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	22,789.98	32,800.00	15,003.28	17,796.72	46
401-530-30-4300	UTILITIES EXPENSE	18,030.52	20,000.00	3,091.03	16,908.97	15
401-530-30-4400	RENTAL & LEASING	1,452.74	1,500.00	355.11	1,144.89	24
401-530-30-4500	GENERAL INSURANCE	364,728.50	512,000.00	400,849.50	111,150.50	78
401-530-30-4600	REPAIR & MAINTENANCE	12,510.66	28,100.00	3,485.90	24,614.10	12
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	18,326.98	23,000.00	3,596.28	19,403.72	16
401-530-30-5100	OFFICE SUPPLIES	319.39	1,000.00	136.08	863.92	14
401-530-30-5200	OPERATING SUPPLIES	5,112.87	11,100.00	1,783.70	9,316.30	16
401-530-30-5400	SUBSCRIPTIONS/DUES	231.30	500.00	0.00	500.00	0
401-530-30-5500	TRAINING	760.00	2,000.00	380.00	1,620.00	19
	530 PHYSICAL ENVIRONMENT/ADMIN:	806,455.48	1,087,150.00	550,772.76	536,377.24	51
401-533-00-0000	WATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-533-10-1200	SALARIES	928,913.19	1,135,900.00	333,939.25	801,960.75	29
401-533-10-1250	ON CALL	12,500.00	19,500.00	4,500.00	15,000.00	23

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401-533-10-1300	OVERTIME	21,386.54	17,000.00	7,889.68	9,110.32	46
401-533-10-1500	SICK LEAVE	28,839.67	0.00	6,422.40	6,422.40-	0
401-533-10-1600	VACATION PAY	40,119.73	0.00	15,905.38	15,905.38-	0
401-533-10-1700	INCENTIVE PAY	2,800.00	0.00	800.00	800.00-	0
401-533-10-1800	HOLIDAY PAY	32,545.10	0.00	23,218.44	23,218.44-	0
401-533-10-1820	HOLIDAY PREMIUM	13,164.90	10,000.00	2,845.06	7,154.94	28
401-533-10-2100	FICA EXPENSE	83,090.59	88,100.00	30,261.33	57,838.67	34
401-533-10-2200	RETIREMENT	149,853.72	158,800.00	56,701.72	102,098.28	36
401-533-10-2210	BENEFIT ADMIN FEES	90.00	100.00	18.00	82.00	18
401-533-10-2300	LIFE & HEALTH INSURANCE	161,499.68	210,600.00	56,953.71	153,646.29	27
401-533-10-2600	WORKERS COMPENSATION INSURANCE	23,960.46	33,000.00	17,782.23	15,217.77	54
401-533-30-3100	PROFESSIONAL SERVICES	79,484.92	255,000.00	8,927.60	246,072.40	4
401-533-30-3400	OTHER CONTRACTUAL SERVICES	265,382.40	332,700.00	37,735.06	294,964.94	11
401-533-30-3450	CLOTHING AND UNIFORMS	7,918.39	11,000.00	3,269.34	7,730.66	30
401-533-30-4000	TRAVEL & PER DIEM	10,428.47	8,000.00	915.70	7,084.30	11
401-533-30-4100	TELEPHONE EXPENSE	37,875.97	40,000.00	8,802.24	31,197.76	22
401-533-30-4110	IT LICENSING / EQUIPMENT	29,091.71	40,000.00	15,359.33	24,640.67	38
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	716.95	3,500.00	19.53	3,480.47	1
401-533-30-4300	UTILITIES EXPENSE	209,754.94	230,000.00	44,504.20	185,495.80	19
401-533-30-4400	RENTAL & LEASING	3,171.87	9,000.00	824.27	8,175.73	9
401-533-30-4600	REPAIR & MAINTENANCE	182,204.86	220,000.00	27,635.95	192,364.05	13
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	102.50	6,000.00	103.60	5,896.40	2
401-533-30-4960	BOOT ALLOWANCE	2,200.84	4,000.00	653.40	3,346.60	16
401-533-30-5100	OFFICE SUPPLIES	1,494.65	6,500.00	990.56	5,509.44	15
401-533-30-5200	OPERATING SUPPLIES	145,708.49	200,000.00	30,819.92	169,180.08	15
401-533-30-5220	WATER METERS	0.34	360,000.00	36,430.38	323,569.62	10
401-533-30-5250	FUEL EXPENSE	42,646.62	50,000.00	9,808.53	40,191.47	20

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401-533-30-5260	CHEMICALS	535,599.92	530,000.00	173,662.48	356,337.52	33
401-533-30-5270	LABORATORY SAMPLES	38,546.00	40,000.00	4,224.00	35,776.00	11
401-533-30-5400	SUBSCRIPTIONS/DUES	6,148.55	7,000.00	810.50	6,189.50	12
401-533-30-5500	TRAINING	11,176.85	12,500.00	1,935.30	10,564.70	15
401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	99,772.55	691,010.24	270,450.18	420,560.06	39
401-533-60-6301	METER CHANGE OUT PROGRAM	93,681.40	253,520.00	20,480.00	233,040.00	8
401-533-60-6350	LOOP/UPGRADE WATER MAINS	617,937.37	1,232,950.70	52,470.14	1,180,480.56	4
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	0.24	290,700.00	85,851.00	204,849.00	30
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	20,760.00	20,763.22	3.22-	100
401-533-60-6691	LEASE PURCHASE INTEREST PMT	1,638.07	840.00	835.19	4.81	99
401-533-70-7306	FDOT 301 WIDENING	0.00	4,500,000.00	0.00	4,500,000.00	0
	533 WATER DEPARTMENT:	3,921,448.45	11,027,980.94	1,415,518.82	9,612,462.12	13
401-535-00-0000	WASTEWATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-535-10-1200	SALARIES	1,484,694.87	2,290,500.00	508,943.75	1,781,556.25	22
401-535-10-1250	ON CALL	19,500.00	19,500.00	6,000.00	13,500.00	31
401-535-10-1300	OVERTIME	44,327.95	25,000.00	7,020.53	17,979.47	28
401-535-10-1500	SICK LEAVE	55,031.04	0.00	15,655.14	15,655.14-	0
401-535-10-1600	VACATION PAY	72,826.37	0.00	23,350.10	23,350.10-	0
401-535-10-1700	INCENTIVE PAY	5,100.00	0.00	1,600.00	1,600.00-	0
401-535-10-1800	HOLIDAY PAY	51,628.40	0.00	34,998.91	34,998.91-	0
401-535-10-1820	HOLIDAY PREMIUM	35,694.26	20,000.00	4,769.56	15,230.44	24
401-535-10-2100	FICA EXPENSE	135,261.64	177,200.00	46,002.29	131,197.71	26
401-535-10-2200	RETIREMENT	242,050.89	321,200.00	84,284.16	236,915.84	26
401-535-10-2210	BENEFIT ADMIN FEES	531.00	500.00	139.50	360.50	28
401-535-10-2300	LIFE & HEALTH INSURANCE	254,213.92	415,800.00	95,542.70	320,257.30	23
401-535-10-2500	UNEMPLOYMENT COMPENSATION	782.88	0.00	0.00	0.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-535-10-2600	WORKERS COMPENSATION INSURANCE	47,733.00	66,000.00	35,564.37	30,435.63	54
401-535-30-3100	PROFESSIONAL SERVICES	71,764.78	188,375.00	18,565.46	169,809.54	10
401-535-30-3400	OTHER CONTRACTUAL SERVICES	795,385.88	1,100,000.00	227,170.83	872,829.17	21
401-535-30-3450	CLOTHING AND UNIFORMS	10,042.90	11,000.00	3,478.84	7,521.16	32
401-535-30-4000	TRAVEL & PER DIEM	14,852.23	16,000.00	2,296.94	13,703.06	14
401-535-30-4100	TELEPHONE EXPENSE	29,733.61	30,000.00	6,089.83	23,910.17	20
401-535-30-4110	IT LICENSING / EQUIPMENT	32,680.60	55,000.00	27,193.05	27,806.95	49
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	1,830.83	3,000.00	711.30	2,288.70	24
401-535-30-4300	UTILITIES EXPENSE	498,504.29	570,000.00	93,086.40	476,913.60	16
401-535-30-4400	RENTAL & LEASING	27,964.44	50,000.00	8,097.17	41,902.83	16
401-535-30-4600	REPAIR & MAINTENANCE	668,955.73	782,000.00	163,462.66	618,537.34	21
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	13,640.36	5,000.00	0.00	5,000.00	0
401-535-30-4940	LANDFILL DISPOSAL FEES	161,300.52	235,000.00	33,648.60	201,351.40	14
401-535-30-4960	BOOT ALLOWANCE	3,182.55	5,000.00	840.58	4,159.42	17
401-535-30-5100	OFFICE SUPPLIES	5,976.71	7,500.00	1,191.56	6,308.44	16
401-535-30-5200	OPERATING SUPPLIES	217,690.06	275,000.00	83,363.83	191,636.17	30
401-535-30-5250	FUEL EXPENSE	91,632.69	120,000.00	16,085.13	103,914.87	13
401-535-30-5260	CHEMICALS	278,173.23	350,000.00	75,395.29	274,604.71	22
401-535-30-5270	LABORATORY SAMPLES	328,945.00	320,000.00	52,414.00	267,586.00	16
401-535-30-5400	SUBSCRIPTIONS/DUES	2,016.59	6,500.00	495.50	6,004.50	8
401-535-30-5500	TRAINING	8,279.08	16,000.00	4,725.30	11,274.70	30
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	63,055.16	1,595.77	1,595.77	0.00	100
401-535-60-6250	LIFT STATION UPGRADES	290,627.07	897,146.00	230,411.70	666,734.30	26
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	155,409.42	69,170.36	86,239.06	45
401-535-60-6330	CR 209 LS UPGRADES	0.12-	0.00	0.00	0.00	0
401-535-60-6340	GRAVITY SYSTEM RENEWAL & REPLACEMENT	161,036.45	0.00	0.00	0.00	0
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	44,716.10	370,500.00	116,111.33	254,388.67	31

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401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLACEME	587,040.84	660,000.00	145,303.04	514,696.96	22
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	88,830.00	0.00	88,830.00	0
401-535-60-6691	LEASE PURCHASE INTEREST PMT	0.00	31,850.00	0.00	31,850.00	0
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	0.48-	0.00	0.00	0.00	0
535 WASTEWATER DEPARTMENT:		6,858,403.32	9,686,406.19	2,244,775.48	7,441,630.71	23
401-580-90-0000	CONTINGENCY:	0.00	0.00	0.00	0.00	0
401-580-90-9912	CONTIN- WATER SEWER-REFUSE	0.00	6,391,325.00	0.00	6,391,325.00	0
580 Total		0.00	6,391,325.00	0.00	6,391,325.00	0
401-582-00-0000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0
401-582-30-5900	DEPRECIATION	3,191,196.00	0.00	0.00	0.00	0
401-582-30-5920	BAD DEBT EXPENSE	96,180.00	0.00	0.00	0.00	0
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURCHASE	0.00	170,000.00	0.00	170,000.00	0
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	0.00	362,640.00	0.00	362,640.00	0
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (BB&T)	0.00	116,300.00	57,780.23	58,519.77	50
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	24,704.70	17,280.00	0.00	17,280.00	0
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTAL (BE	21,236.07	18,320.00	9,527.29	8,792.71	52
582 DEBT SERVICE:		3,333,316.77	684,540.00	67,307.52	617,232.48	10
UTILITY FUND Expenditure Totals		14,919,624.02	28,877,402.13	4,278,374.58	24,599,027.55	15

401 UTILITY FUND	Prior	YTD
Revenues:	31,229,385.22	3,231,014.87
Expenditures:	14,919,624.02	4,278,374.58
Net Income:	16,309,761.20	1,047,359.71-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
402-334-3500	STATE GRANT	0.00	6,684,524.00	0.00	6,684,524.00-	0
402-361-0000	INTEREST	135,865.25	15,000.00	69,074.94	54,074.94	460
402-382-0010	TRANSFER FROM GENERAL FUND	7,500,000.00	4,500,000.00	0.00	4,500,000.00-	0
402-382-3010	TRANSFER FROM CAPITAL IMPROVEMENT FI	5,000,000.00	0.00	0.00	0.00	0
402-382-4090	TRANSFER FROM WW SDC FUND	10,000,000.00	0.00	0.00	0.00	0
402-389-5000	CASH FORWARD	0.00	24,000,000.00	0.00	24,000,000.00-	0
402-389-9001	LOAN PROCEEDS	0.00	120,000,000.00	0.00	120,000,000.00-	0
CAPITAL PROJECTS (LOAN/GRANT) Revenue		22,635,865.25	155,199,524.00	69,074.94	155,130,449.06-	0
Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
402-536-00-0000	CONSTRUCTION FUND:	0.00	0.00	0.00	0.00	0
402-536-60-6912	RIB SITE EXPANSION	0.00	4,650,000.00	0.00	4,650,000.00	0
402-536-60-6913	MILLENNIUM PARK PROJECT	0.00	5,017,105.00	233,952.00	4,783,153.00	5
402-536-60-6914	MLK REUSE PUMP STATION	0.00	760,000.00	0.00	760,000.00	0
402-536-70-7353	WWTP PROJECT	65,075.46	121,931,801.31	6,504,423.48	115,427,377.83	5
536 Total		65,075.46	132,358,906.31	6,738,375.48	125,620,530.83	5
402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	0.00	62,361,024.00	0.00	62,361,024.00	0
580 Total		0.00	62,361,024.00	0.00	62,361,024.00	0
402-581-90-9101	TRANSFER TO W/S REVENUE FUND	11,140,343.00	0.00	0.00	0.00	0
581 Total		11,140,343.00	0.00	0.00	0.00	0
CAPITAL PROJECTS (LOAN/ Expenditure Tot		11,205,418.46	194,719,930.31	6,738,375.48	187,981,554.83	3
402 CAPITAL PROJECTS (LOAN/GRANT)		Prior	YTD			

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Revenues:	22,635,865.25	69,074.94
Expenditures:	11,205,418.46	6,738,375.48
Net Income:	11,430,446.79	6,669,300.54-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
403-361-0000	INTEREST EARNINGS	126.48	100.00	1.58	98.42-	2
403-389-5000	NON-OPERATIONAL-CASH FORWARD	0.00	43,900.00	0.00	43,900.00-	0
INDUSTRIAL FUND Revenue Totals		126.48	44,000.00	1.58	43,998.42-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
403-552-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-552-30-3100	PROFESSIONAL SERVICES	0.00	1,000.00	0.00	1,000.00	0
403-552-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	0.00	6.87	6.87-	0
403-552-30-4980	DEPRECIATION EXPENSE	6,607.00	0.00	0.00	0.00	0
552 INDUSTRIAL PARK:		6,607.00	1,000.00	6.87	993.13	1
403-580-90-9999	CONTINGENCY	0.00	33,000.00	0.00	33,000.00	0
580 Total		0.00	33,000.00	0.00	33,000.00	0
403-581-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-581-00-0100	TRANSFER TO GENERAL FUND	10,000.00	10,000.00	0.00	10,000.00	0
581 INDUSTRIAL PARK:		10,000.00	10,000.00	0.00	10,000.00	0
INDUSTRIAL FUND Expenditure Totals		16,607.00	44,000.00	6.87	43,993.13	0

403 INDUSTRIAL FUND	Prior	YTD
Revenues:	126.48	1.58
Expenditures:	16,607.00	6.87
Net Income:	16,480.52-	5.29-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
404-361-0000	INTEREST	7.97	0.00	1.28	1.28	0
404-389-5002	CASH FORWARD - WATER CONNECTIONS	0.00	79,400.00	0.00	79,400.00-	0
WATER CONNECTION FEES Revenue Totals		7.97	79,400.00	1.28	79,398.72-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	360.00	200.00	60.00	140.00	30
533 Total		360.00	200.00	60.00	140.00	30
404-580-90-9909	CONTINGENCY - WATER CONNECTION FEES	0.00	79,200.00	0.00	79,200.00	0
580 Total		0.00	79,200.00	0.00	79,200.00	0
WATER CONNECTION FEES Expenditure Tota		360.00	79,400.00	60.00	79,340.00	0

404 WATER CONNECTION FEES	Prior	YTD
Revenues:	7.97	1.28
Expenditures:	360.00	60.00
Net Income:	352.03-	58.72-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
406-361-0000	INTEREST	25.93	0.00	2.52	2.52	0
406-389-5006	CASH FORWARD - WASTEWATER CONNECTION	0.00	154,050.00	0.00	154,050.00-	0
WASTEWATER CONNECTION FEES Revenue		25.93	154,050.00	2.52	154,047.48-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
406-535-00-0000	SEWER TAP CONNECTION FEES:	0.00	0.00	0.00	0.00	0
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	362.18	200.00	60.30	139.70	30
535 SEWER TAP CONNECTION FEES:		362.18	200.00	60.30	139.70	30

406-580-90-5006	CONTINGENCY - WASTEWATER CONNECTION	0.00	153,850.00	0.00	153,850.00	0
580 Total		0.00	153,850.00	0.00	153,850.00	0

WASTEWATER CONNECTION F Expenditure 1		362.18	154,050.00	60.30	153,989.70	0
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406 WASTEWATER CONNECTION FEES	Prior	YTD
Revenues:	25.93	2.52
Expenditures:	362.18	60.30
Net Income:	336.25-	57.78-

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
408-343-3560	WATER SDC FEES	814,280.00	1,887,940.00	1,197,176.87	690,763.13-	63
408-361-0000	INTEREST EARNED	529.22	100.00	54.95	45.05-	55
408-389-5012	CASH FORWARD - WATER SDC	0.00	1,604,340.00	0.00	1,604,340.00-	0
WATER SDC FEES Revenue Totals		814,809.22	3,492,380.00	1,197,231.82	2,295,148.18-	34
Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
408-533-30-3401	DEVELOPER REIMBURSEMENTS	1,069,023.04	0.00	0.00	0.00	0
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	400.36	0.00	67.29	67.29-	0
408-533-60-6310	OXFORD WTP PHOSPHATE INJECTION	29,948.00	0.00	0.00	0.00	0
408-533-60-6321	CR121 WATER MAIN INTERCONNECT	0.00	170,000.00	0.00	170,000.00	0
408-533-70-7351	CR 501 IRON FILTRATION PLANT UPGRADES	0.08-	919,973.81	180,590.18	739,383.63	20
533 Total		1,099,371.32	1,089,973.81	180,657.47	909,316.34	17
408-580-90-9914	CONTINGENCY - WATER SDC FUND	0.00	3,066,350.00	0.00	3,066,350.00	0
580 Total		0.00	3,066,350.00	0.00	3,066,350.00	0
408-581-90-9101	TRANSFER TO W/S FUND	2,435,883.97	0.00	0.00	0.00	0
581 Total		2,435,883.97	0.00	0.00	0.00	0
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	0.00	226,910.00	113,206.79	113,703.21	50
408-582-70-7207	SRF INTEREST - OXFORD WTP	31,101.63	29,120.00	14,808.01	14,311.99	51
582 Total		31,101.63	256,030.00	128,014.80	128,015.20	50
WATER SDC FEES Expenditure Totals		3,566,356.92	4,412,353.81	308,672.27	4,103,681.54	7

408 WATER SDC FEES

Prior

YTD

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Revenues:	814,809.22	1,197,231.82
Expenditures:	3,566,356.92	308,672.27
Net Income:	2,751,547.70-	888,559.55

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
409-343-5560	WASTEWATER SDC FEES	2,164,144.31	3,271,270.00	2,683,479.68	587,790.32-	82
409-361-0000	INTEREST EARNED	1,095.45	500.00	66.70	433.30-	13
409-389-5013	CASH FORWARD	0.00	4,040,000.00	0.00	4,040,000.00-	0
WASTEWATER SDC FEES Revenue Totals		2,165,239.76	7,311,770.00	2,683,546.38	4,628,223.62-	36

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	400.92	0.00	67.68	67.68-	0
409-535-60-6310	MILLENIU PARK REUSE LINE	0.00	1,554,950.00	33,712.50	1,521,237.50	2
409-535-60-6316	PRISON FM PROJECT	0.00	250,000.00	0.00	250,000.00	0
409-535-70-7346	WWTP FACILITY PLAN	70,126.59	67,574.26	1,199.08	66,375.18	2
409-535-70-7347	CHARLOTTE LS UPGRADES	0.00	290,000.00	0.00	290,000.00	0
409-535-70-7348	CR209 AND TRAILWINDS FM REPUMP STATIO	0.00	400,000.00	0.00	400,000.00	0
409-535-70-7356	BEAUMONT LS CAPACITY DECREASE	0.00	90,000.00	0.00	90,000.00	0
535 Total		70,527.51	2,652,524.26	34,979.26	2,617,545.00	1

409-580-90-9915	CONTINGENCY - WASTEWATER SDC FUND	0.00	4,696,180.00	0.00	4,696,180.00	0
580 Total		0.00	4,696,180.00	0.00	4,696,180.00	0

409-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNE	10,000,000.00	0.00	0.00	0.00	0
409-581-90-9101	TRANSFER TO W/S REVENUE FUND	1,678,360.70	0.00	0.00	0.00	0
581 Total		11,678,360.70	0.00	0.00	0.00	0

409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DESIGN I	0.00	4,620.00	0.00	4,620.00	0
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTION PR	0.00	69,850.00	34,922.94	34,927.06	50
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CONSTR	288.62	270.00	136.46	133.54	51
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FORCEM,	926.70	850.00	0.00	850.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	582 Total	1,215.32	75,590.00	35,059.40	40,530.60	46
	WASTEWATER SDC FEES Expenditure Totals	11,750,103.53	7,424,294.26	70,038.66	7,354,255.60	1

409 WASTEWATER SDC FEES	Prior	YTD
Revenues:	2,165,239.76	2,683,546.38
Expenditures:	11,750,103.53	70,038.66
Net Income:	9,584,863.77 -	2,613,507.72

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
601-361-0000	INTEREST	117.10	100.00	8.56	91.44-	9
601-389-5000	NON-OPERATIONAL- CASH FORWARD	0.00	52,050.00	0.00	52,050.00-	0
LAW ENFORCEMENT FUND Revenue Totals		117.10	52,150.00	8.56	52,141.44-	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
601-521-00-0000	LAW ENFORCEMENT TRUST:	0.00	0.00	0.00	0.00	0
601-580-90-9999	CONTINGENCY	0.00	52,150.00	0.00	52,150.00	0
580 Total		0.00	52,150.00	0.00	52,150.00	0

LAW ENFORCEMENT FUND Expenditure Tota		0.00	52,150.00	0.00	52,150.00	0
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601 LAW ENFORCEMENT FUND	<u>Prior</u>	<u>YTD</u>
Revenues:	117.10	8.56
Expenditures:	0.00	0.00
Net Income:	117.10	8.56

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YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING JANUARY 26 2026

01/21/2026
09:07 AM

Grand Totals	Prior	YTD
Revenues:	111,267,365.79	33,821,704.16
Expenditures:	99,118,768.58	21,420,291.49
Net Income:	12,148,597.21	12,401,412.67

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
SPECIAL MEETING
December 1, 2025 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

Attendee Name	Title	Status
Ed Wolf	Mayor	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Commissioner	Present
Julian Green	Commissioner	Present - Entered at 9:09am
Jason McHugh	City Manager	Present
Ashley Hunt	City Attorney	Present
Joshua Bills	City Attorney	Present
Cassandra Smith	Assistant City Manager/CFO	Absent
Jessica Barnes	City Clerk	Present
Randall Parmer	Police Chief	Present

Mayor Wolf called the meeting to order at 9:01am and dispensed with the opening Pledge and prayer to begin the meeting.

2. Consent Agenda/Informational Items

None.

3. Presentations and/or Proclamations

A. Procedure for Appointment of a New City Commissioner

City Attorney Bills provided a presentation regarding procedures for selecting and appointing a new commissioner to fill the vacancy created by Commissioner Bivins' resignation. The presentation outlined potential options for conducting the meeting to appoint the new commissioner. He noted that the goal was to provide various procedural options and facilitate discussion among commissioners to determine how to proceed with the appointment process.

City Attorney Bills explained that City Charter Section 3.7 required that if a vacancy occurred in any city commission seat within the last two years of a term for any reason other than recall, the office should be filled by appointment within 30 days following the occurrence of such vacancy by a majority vote of the remaining commission members. Such appointments would last until the next regularly scheduled election, at which time the seat would be declared open, and an election held for the regular four-year term.

Key timeline information was provided: Commissioner Bivins submitted her resignation on November 16, 2025; applications were due by 5pm on December 9, 2025; and the appointment meeting was scheduled for December 15, 2025. With four remaining commissioners, three votes would be required to constitute a majority.

The presentation covered four main procedural areas:

1. Presentation of Applicants: Options included allowing applicants to give brief five-minute introductions, commissioners asking questions (limited or unlimited), a combination of both, or proceeding using applications alone.

2. Methods for Nominating and Voting: Four methods were presented under Robert's Rules of Order:

- Presiding Officer Method: Mayor nominates candidates
- Random Order Method: Commissioners proceed in predetermined order through applicants
- Motion and Vote Method: Standard procedure where commissioners make motions for specific nominees
- Nomination and Ballot Method: Commission members vote by ballot for their preferred candidate

Bills noted that Robert's Rules showed a clear preference for the nomination and ballot method, stating that a more effective freedom of choice was maintained through the practice of nominating persons for the office rather than moving that a given person be elected.

3. Types of Voting: Options included vocal voting, roll call votes, or written ballots. Bills clarified that written ballots were permitted under the Government in the Sunshine Manual as long as the votes were made openly at a public meeting and that the name of the person who voted and his or her selection were written on the ballot.

The commission engaged in extensive discussion about the various procedural options presented. Mayor Wolf provided extensive commentary based on previous experience with similar appointments. He also raised a significant question about requiring a majority. Other commissioners disagreed with deviating from the charter requirement. City Attorney Bills clarified the legal implications, explaining that continuing to vote until achieving a majority would be required.

The commission then discussed the format of applicant presentations and question limits. The commissioners agreed on the following presentation format:

- Applicants would be presented in alphabetical order by last name;
- Each applicant would have five minutes for their introduction;
- Commissioners may ask up to two questions each;
- Applicants would have up to four minutes to answer each question.

Significant discussion occurred regarding applicants who may hold other elected positions. Bills explained that the situation would depend on specific circumstances and cited an Attorney General opinion stating that officials should be allowed to resign prior to being sworn in. He also noted that state law prohibits drawing two paychecks from the government and that the specific requirements would depend on the nature of the position held and compensation structure. It was revealed that at least one applicant served on a utility dependent district board, prompting discussion about potential conflicts and resignation requirements.

The commission reached consensus on most procedural elements. All agreed to the following process:

- Using the nomination and ballot method for selection;

- Requiring a majority vote as mandated by the city charter;
- Staff would prepare ballots listing all applicant names;
- Voting would continue in rounds until a majority was achieved, eliminating candidates with the fewest votes in each round;
- Results would be tallied by city staff and made part of the public record.

Extensive discussion occurred about when to swear in the selected candidate. Initial consideration was given to swearing in on December 15, but concerns about potential conflicts of interest led to a different decision. After discussion about allowing time for any necessary resignations from other positions, the commission agreed to delay swearing-in until the first meeting in January 2026.

4. Public Hearings - Timed - Legislative

None.

5. Public Hearings - Timed - Quasi-Judicial

None.

6. Public Forum - 4 minute time limit

None.

7. Ordinances First Reading Only (No Vote)

None.

8. Resolutions for Approval

None.

9. Financial & Contracts & Agreements

None.

10. General Items for Consideration/Discussion and Other Business

None.

11. Appointments

None.

12. City Manager Reports

None.

13. Other Department Reports

None.

14. Commission Members Reports

None.

15. City Attorney Reports

None.

16. Adjournment

With no further business to discuss, the meeting was adjourned at 9:56 a.m.

RESULT:	Passed
MOVER:	Commissioner Elliott
SECONDER:	Commissioner Green
AYES:	Mayor Wolf, Commissioner Elliott, Commissioner Flores, Commissioner Green

Upcoming Events

SEAL

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

ATTEST: _____ BY: _____
 Jessica Barnes, City Clerk Ed Wolf, Mayor

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: PLAT 2411-011 Densan Park Ph 3 Improvement Plan

REQUESTED ACTION: Special Magistrate recommends approval contingent on resolution of outstanding comments.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number PLAT 2411-011 Densan Park Ph 3 Improvement Plan

Owner Densan Partners, LLC

Applicant(s) Dennis Ferguson/Densan Partners, LLC

Acreage 15.28 +/-

Property Location The subject property is generally located 0.36 miles west of CR 101 and 0.26 miles south of CR 104.

Parcel(s) D08-040, D08-018, and D08-016

Date January 14, 2026

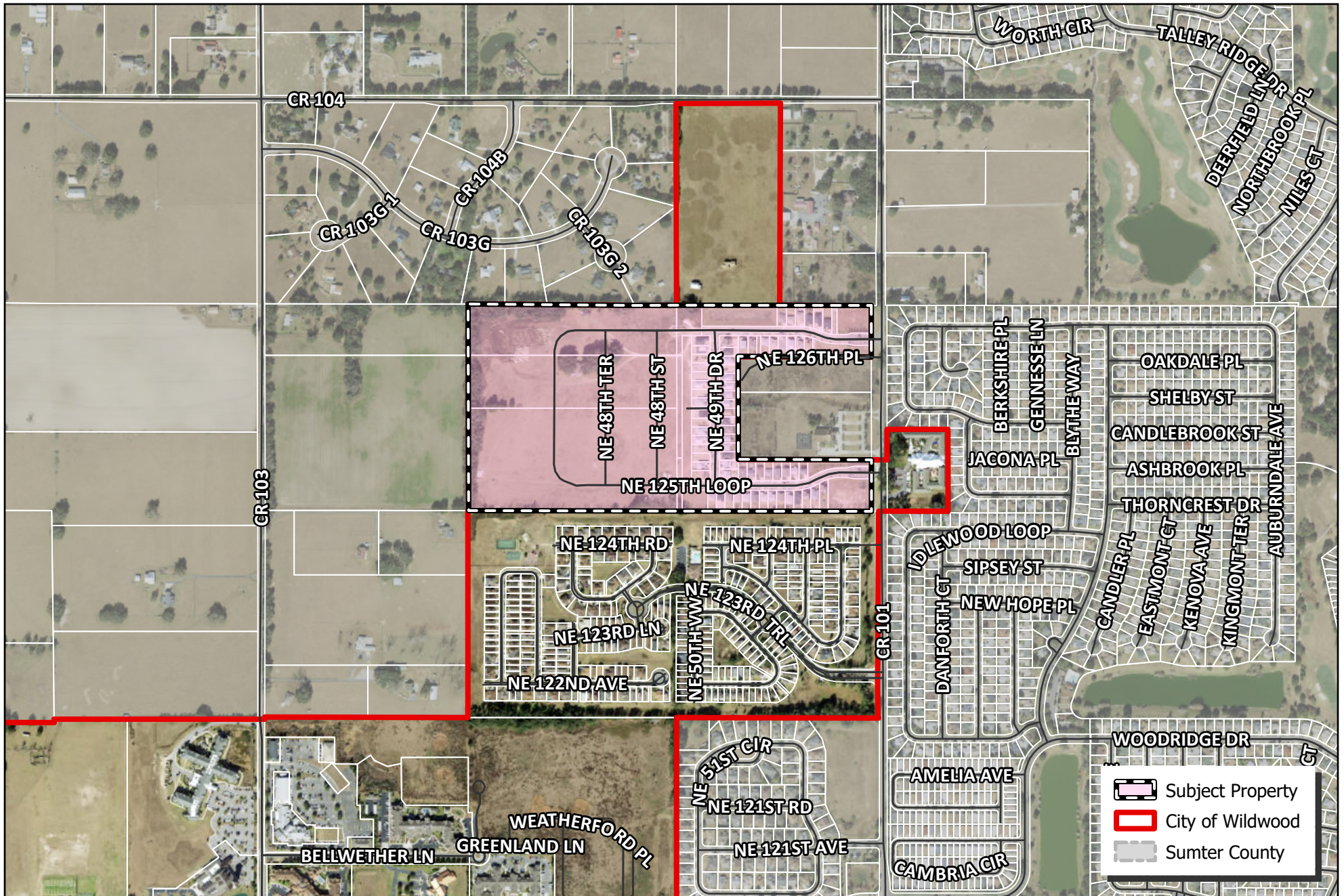
The applicant is seeking approval from the City Commission for Phase 3 of the Densan Park subdivision, an improvement plan consisting of sixty-two (62) single-family detached residential dwelling units with associated amenities, infrastructure and landscaping buffers on 15.28 acres, MOL. Fifty-four (54) of the lots proposed are within Phase 3, with the remaining eight (8) lots being proposed within the boundary of the project's Phase 2. The subdivision will include amenities under separate plan.

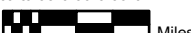
As of the writing of this report, the assigned planner is still working with the applicant on the tree mitigation table and will require resolution of this item prior to issuance of the development order.

Upon satisfaction of the outstanding comments, PLAT 2411-011 will meet the criteria set forth within the Land Development Regulations, Design District Standards, and will be in line with the goals, objectives, and policies within the 2050 Comprehensive Plan.



McKenna Page
Planner I, Development Services



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N 0.00 0.03 0.06 0.09 0.12 Miles 	PLAT 2411-011 DENSAN PARK PHASE 3 IMPROVEMENT PLAN PARCELS D08-016, D08-018 & D08-040	MAP 1B LOCATION MAP NOV 2024
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The engineer expressly reserves the exclusive common law copyright and property rights to these drawings which may not be reproduced, changed or copied in any form or manner, nor are they to be assigned to any party without the engineers written consent.

CLIENT:	DENSAN PARTNERS, LLC	
PROJECT:	DENSAN PARK SUBDIVISION PHASE 3	
DRAWING:	COVER	1 of 28

**PROJECT: DENSAN PARK SUBDIVISION
PHASE 3**

DRAWING:



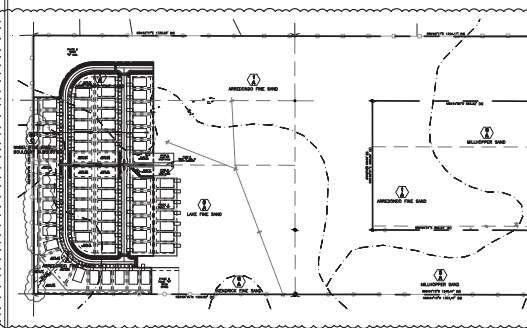
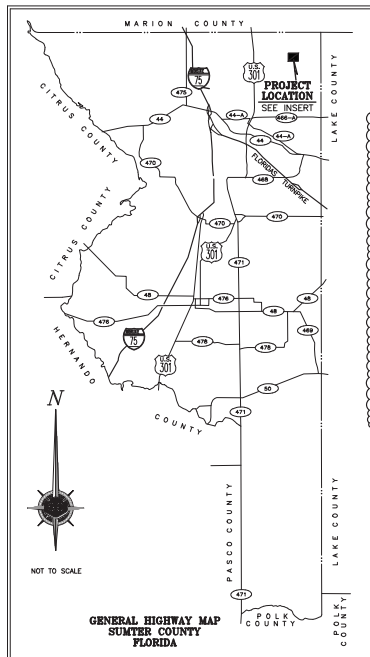
OWNER/DEVELOPER:
DENSAN PARTNERS, LLC.
668 WILLOW ROAD
FRANKLIN SQUARE, NY 11010
PHONE: (516) 668-3467

ENGINEER:
SPRINGSTEAD ENGINEERING, INC.
DAVID SPRINGSTEAD, P.E.
727 S. 14th STREET
LEESBURG, FLORIDA 34748
PHONE: (352) 787-1414
FAX: (352) 787-7221

SURVEYOR:
R.M. BARRINEAU AND ASSOCIATES
PROFESSIONAL SURVEYORS & MAPPERS
TRAVIS BARRINEAU
OAKHURST PROFESSIONAL PARK
1309 S.E. 25TH LOOP SUITE 103
OCALA, FLORIDA 34471
PHONE: (352) 622-3133
FAX: (352) 369-3771

PERMITTING AGENCIES:
FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION - WATER DISTRIBUTION & WASTEWATER COLLECTION
CITY OF BROWARD - WATER WASTEWATER SITE PLAN APPROVAL
SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT PERMIT # 4303593.005

NOTE:
THE DRAINAGE SYSTEM, IF CONSTRUCTED AND MAINTAINED AS DESIGNED CAN PROVIDE FOR THE 100-YEAR, 24-HOUR DESIGN STORM OR GREATER WITHOUT ADVERSELY AFFECTING THE ADJOINING PROPERTIES. THE CONVEYANCE SYSTEM IS DESIGNED FOR THE 10-YEAR STORM EVENT PER FDOT I-D-F CURVES.

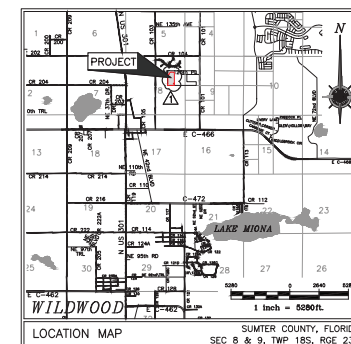


SOILS LEGEND

1 A	ARREDONDO FINE SAND
4 A	CANDLER SAND
6 A	KENDRICK FINE SAND
8 A	LAKE FINE SAND
11 A	MILKHOPPER SAND
39 C	MABEL FINE SAND AND BOULDER SUBSURFACE

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IRRIGATION NOTES, DETAILS, AND IRRIGATION SCHEDULE	IR–2



Digitally signed
by David W
Springstead
Date: 2025.10.15
'17:38:27 -04'00

FLORIDA REGISTRATION No. 48229

If this document is digitally signed & sealed note:
This item has been digitally signed and sealed by
David W. Springstead on the date adjacent to the
seal. Signature must be verified on any electronic
copies.
This is in accordance with FAC Rule 61G15-23.004.

**Springstead
Engineering, Inc.**



**Consulting Engineers
Planners**
CA-0001723
LB-0001723
727 South 14th Street
Leesburg, Fl. 34748
(352) 787-1414

SCALE: AS SHOWN	FILE: DENSAN PARK COVER	DATE: 11/24
DESIGN: <i>MA</i>	DRAWN: SKK	CHECKED: <i>MA</i>

		
DRAWING: COVER		

CLIENT: DENSAN PARTNERS, LLC DENSAN PARK SUBDIVISION PHASE 3	
JOB NO.: 0410025.010	SHEET: 1 OF: 28

SECTION 8, TOWNSHIP 18S, RANGE 23 EAST

Only Use These Tags: [p>, [b>, [i>, [u>, [del>, [math>, [img alt="A vertical line of text containing a project identification number." data-bbox="945 115 955 885"/>



Page 59 of 223

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, December 2, 2025, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for Phase 3 of the Densan Park subdivision, an improvement plan consisting of sixty-two (62) single-family detached residential dwelling units with associated amenities, infrastructure and landscaping buffers on 15.28 acres, MOL. The subject property is generally located 0.36 miles west of CR 101 and 0.26 miles south of CR 104.

Case Number: PLAT 2411-011

Applicant(s): Dennis Ferguson/Densan Partners, LLC

Owner(s): Densan Partners, LLC

Parcel(s): D08-040, D08-018, D08-016

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate

☐ recommends approval.

☒ recommends approval with the following conditions:

Satisfaction of outstanding public works comment(s)

☐ recommends denial.

Dated: December 2, 2025



Lindsay C.T. Holt
Special Magistrate, City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Replacement and Upgrade of two Lift Station Panels, Stations No.44-4 (CCC) and No. 34 (Steeple Chase) for the Amount of \$109,545.00

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Process Control Services
Effective Date: 01/16/2026 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: This project is a budgeted item in the 25/26 fiscal year budget. Funds are available in account 401-535-60-6250 (Lift Station Upgrades).

HISTORY/FACTS/ISSUES:

The panels at Lift Stations 44-4 and 34 have reached the end of their life cycle and are due for upgrade and replacement. This is a part of the utility department's programmed annual preventative maintenance. Staff acquired three bids and recommend approval to have the lowest bidder, Process Control Services, build and install the new panels for the amount of \$109,545.00. See attached proposals.

Process Control Services LLC

1205 Pinewood Lane
Ocoee FL, 34761
407.252.5033

SCOPE OF SUPPLY

Date: 12/30/25

Project: Continental LS 44-4 panel

Customer: City of Wildwood

In accordance with the attached Terms and Conditions, Process Control Services LLC is pleased to offer the following materials/services for the above referenced project. While our complete offering is detailed in this submission, purchase orders directly to manufacturers may be required when ordering.

Provide and install one lift station control panel described below:

Duplex Pump Control Panel 230 Vac 3 phase 10HP 29FLA

- Nema 3R 304 SS gasketed enclosure **powder coated white** with inner door, back panel and 3 point latch
- Main breaker, 230 Vac 3 phase, Square D
- Emergency breaker, 230 Vac 3 phase, Square D
- Generator receptacle with angle adapter
- Surge arrestor 230 Vac
- Incoming power phase monitor with fuses
- (2) Circuit breaker sized for 10 HP 230 Vac 3 phase Pump motors, Square D
- (2) FVNR motor starter, sized for 10 HP 230 Vac 3 phase Pump motors, Square D
- Control Power transformer with primary and secondary
- Current switch
- Surge arrestor 120 Vac
- 120 Vac control circuit breakers
- (2) 3 Position selector switches Hand-Off-Auto
- (2) Pilot lights, Pump Run
- (2) Pilot lights, Pump Seal Fail
- (1) Pushbutton, Alarm Silence
- (2) Run Time meters
- (2) Seal Fail relays (PBO)
- (2) Pushbutton, Pump Reset
- Float back up control, 24 Vac

1-9-26
John Cornell

Process Control Services LLC

1205 Pinewood Lane

Ocoee FL, 34761

407.252.5033

- Alternator
- (1) Pushbutton, Float Reset
- (1) Pilot light, In Float Backup
- PLC, Allen Bradley Micrologix 1400
- Analog input module, Allen Bradley
- Operator interface
- Mount and wire cellular modem
- Mount and wire cellular antenna
- Transformer, 24VAC
- GFI receptacle
- DC power supply
- Battery back-up
- Vent drain
- Alarm horn
- Alarm light
- Misc. panel components, nameplates, wire duct, terminals, etc.
- UL listing

Field Parts

- Vega Ultrasonic Level Transmitter
- (4) Floats
- Float hanger

PCS's price includes:

- Engineering
- Submittals, Operation & Maintenance Manuals
- 1-Year Warranty
- Factory Check Out
 - One day startup and integration into city SCADA system
 - Installation labor and material.

PCS's price does not include:

- Taxes

PRICE, DELIVERY AND TERMS OF OFFERING

Prices submitted are for equipment/services specifically listed within this Scope of Supply which constitute our complete offering; Sections may be referenced for identification and clarification only and **does not imply the Section is offered in its entirety.**

Process Control Services LLC

1205 Pinewood Lane
Ocoee FL, 34761
407.252.5033

PRICE: \$53,974.00 PLUS TAX if applicable. FOB factory with freight allowed to jobsite, shipped via standard commercial carrier.

DELIVERY: 10-12 weeks after complete and acceptable approval is received.

SUBMITTAL FOR APPROVAL: 6-8 weeks after acceptable purchase Agreement is received.

TERMS OF PAYMENT

Based on initial and continuing credit approval by Process Control Services LLC., the following payment terms apply:

- Net 30
- NO HOLDBACK (RETAINAGE) provision is offered or allowed

Thank you for the opportunity to offer this Scope of Supply, questions and/or comments regarding this offering should be directed to the salesperson whose name is affixed to the Scope of Supply.

Wade Mathis

407-252-5033

Wade@processcontrolsllc.com

Process Control Services LLC

1205 Pinewood Lane
Ocoee FL, 34761
407.252.5033

SCOPE OF SUPPLY

Date: 12/30/25

Project: Wildwood Steeplechase LS panel

Customer: City of Wildwood

In accordance with the attached Terms and Conditions, Process Control Services LLC is pleased to offer the following materials/services for the above referenced project. While our complete offering is detailed in this submission, purchase orders directly to manufacturers may be required when ordering.

Provide and install one lift station control panel described below:

Duplex Pump Control Panel 230 Vac 3 phase 23HP 52FLA

- Nema 3R 304 SS gasketed enclosure powder coated white with inner door, back panel and 3 point latch
- Main breaker, 230 Vac 3 phase, Square D
- Emergency breaker, 230 Vac 3 phase, Square D
- Generator receptacle with angle adapter
- Surge arrestor 230 Vac
- Incoming power phase monitor with fuses
- (2) Circuit breaker sized for 23 HP 230 Vac 3 phase Pump motors, Square D
- (2) FVNR motor starter, sized for 23 HP 230 Vac 3 phase Pump motors, Square D
- Circuit breaker for blower
- FVNR starter, size 1, for blower
- Control Power transformer with primary and secondary
- Current switch
- Surge arrestor 120 Vac
- 120 Vac control circuit breakers
- (2) 3 Position selector switches Hand-Off-Auto
- (2) Pilot lights, Pump Run
- (2) Pilot lights, Pump Seal Fail
- (1) Pushbutton, Alarm Silence
- (2) Run Time meters
- (2) Seal Fail relays (PBO)

Steeplechase - \$55,571.00
CCC US \$ 53,974.00

Total \$109,545.00
~~Total 109,545.50~~

John Cornell
1-9-26

Process Control Services LLC

1205 Pinewood Lane

Ocoee FL, 34761

407.252.5033

- (2) Pushbutton, Pump Reset
- Float back up control, 24 Vac
- Alternator
- (1) Pushbutton, Float Reset
- (1) Pilot light, In Float Backup
- PLC, Allen Bradley Micrologix 1400
- Analog input module, Allen Bradley
- Operator interface
- Mount and wire cellular modem
- Mount and wire cellular antenna
- Transformer, 24VAC
- GFI receptacle
- DC power supply
- Battery back-up
- Vent drain
- Alarm horn
- Alarm light
- Misc. panel components, nameplates, wire duct, terminals, etc.
- UL listing

Field Parts

- Vega Ultrasonic Level Transmitter
- (4) Floats
- Float hanger

PCS's price includes:

- Engineering
- Submittals, Operation & Maintenance Manuals
- 1-Year Warranty
- Factory Check Out
- Installation labor and materials
- Integration into city SCADA system
- One day startup

PCS's price does not include:

- Taxes

PRICE, DELIVERY AND TERMS OF OFFERING

Prices submitted are for equipment/services specifically listed within this Scope of Supply which constitute our complete offering; Sections may be referenced

Process Control Services LLC

1205 Pinewood Lane

Ocoee FL, 34761

407.252.5033

for identification and clarification only and does not imply the Section is offered in its entirety.

PRICE: \$55,571.00 PLUS TAX if applicable. FOB factory with freight allowed to jobsite, shipped via standard commercial carrier.

DELIVERY: 10-12 weeks after complete and acceptable approval is received.

SUBMITTAL FOR APPROVAL: 6-8 weeks after acceptable purchase Agreement is received.

TERMS OF PAYMENT

Based on initial and continuing credit approval by Process Control Services LLC., the following payment terms apply:

- Net 30
- NO HOLDBACK (RETAINAGE) provision is offered or allowed

Thank you for the opportunity to offer this Scope of Supply, questions and/or comments regarding this offering should be directed to the salesperson whose name is affixed to the Scope of Supply.

Wade Mathis

407-252-5033

Wade@processcontrolsllc.com



TLS AUTOMATION

3398 SE 20th Lane
Sumterville, FL 33585

SCOPE OF SUPPLY

Date: 12/24/2025

Project: Continental LS 44-4 panel

Attention: Sam

In accordance with the attached Terms and Conditions, TLS Automation.inc is pleased to offer the following materials/services for the above referenced project.

Provide and install one lift station control panel described below:

Duplex Pump Control Panel 230 Vac 3 phase 10HP 29FLA
Nema 3R 304 SS gasketed enclosure powder coated white with inner door, back panel and 3 point latch
Main breaker, 230 Vac 3 phase, Square D
Emergency breaker, 230 Vac 3 phase, Square D
Generator receptacle with angle adapter
Surge arrestor 230 Vac
Incoming power phase monitor with fuses
(2) Circuit breaker sized for 10 HP 230 Vac 3 phase Pump motors, Square D
(2) FVNR motor starter, sized for 10 HP 230 Vac 3 phase pump motors, Square D
Control Power transformer with primary and secondary fusing
Current switch
Surge arrestor 120 Vac
120 Vac control circuit breakers
(2) 3 Position selector switches Hand-Off-Auto
(2) Pilot lights, Pump Run
(2) Pilot lights, Pump Seal Fail
(1) Pushbutton, Alarm Silence
(2) Run Time meters
(2) Seal Fail relays (PBO)
(2) Pushbutton, Pump Reset
Float back up control, 24 Vac
Alternator
(1) Pushbutton, Float Reset
(1) Pilot light, In Float Backup
PLC, Allen Bradley Micrologix 1400
Analog input module, Allen Bradley
Operator interface
Mount and wire cellular modem
Mount and wire cellular antenna
Transformer, 24VAC
GFI receptacle



TLS AUTOMATION

3398 SE 20th Lane
Sumterville, FL 33585

DC power supply
Battery back-up
Vent drain
Alarm horn
Alarm light
Misc. panel components, nameplates, wire duct, terminals, etc.
UL listing
Field Parts
Vega Ultrasonic Level Transmitter
(4) Floats
Float hanger

TLS's price includes:

Engineering
Field Startup PLC/HMI programming
Panel Install
Installation
Wiring

Not Included

Taxes

PRICE: \$ 56,995.00 FOB factory with freight allowed to jobsite, shipped via standard commercial carrier.

Delivery 10-12 weeks after acceptable order is received by TLS Automation.

TERMS OF PAYMENT

Based on initial and continuing credit approval, the following payment terms apply:
Net 30

- NO HOLDBACK (RETAINAGE) provision is offered or allowed
- TLS 4-2023 Terms and Conditions, which is attached, is an integral part of this offering.

Thank you for the opportunity to offer this Scope of Supply.
Please contact me with any questions and/or comments regarding this offering.

Ron Robinette

Cell (321) 229-7643

ron@tlsautomation.com



TLS AUTOMATION

3398 SE 20th Lane
Sumterville, FL 33585

Terms and Conditions 4-2023

LIMITATION OF PROPOSAL: The prices and terms quoted in this proposal are subject to acceptance by the Purchaser within a period of (30) calendar days from the date herein.

TLS Automation LLC (TLS) at the time of the writing of the proposal. General plans and specification not actually submitted shall not apply. This proposal, together with all annexed specifications, when accepted, shall be the complete agreement between the parties; and any alternations or unusual and undisclosed conditions or deviations from the above specifications involving extra costs shall be agreed upon in writing by both parties and shall become an additional charge over and above the proposal price set forth herein. Delays or impossibility of performance by TLS because of strikes, accidents, or other reasons beyond the control of TLS shall relieve us from all liability herein.

SHIPMENT: Time of shipment shall be as stated in the proposal after receipt of order and acceptance and final approval of all drawings and submittal.

TERMS OF PAYMENT: Terms are Net 30 days, with approved credit. Otherwise, alternate arrangements must be made. These terms and conditions have control over any terms presented by Buyer, through a purchase order or otherwise.

We reserve the right to cancel the contract or cease work if payments thereon are not received when due. 1.5% per month shall be charged on all unpaid balances.

TAXES: The Purchaser shall pay any local, state or federal sales, excise or use tax imposed on the equipment in addition to the prices quoted. Intellectual Property (programs, drawings) remains the property of SES and will grant the end user a lifetime license for their use. End user agrees to not share with a third party said property without written authorization by SES.

WARRANTY LIMITATION: There are no warranties that extend beyond the warranties herein after expressed.

WARRANTIES: All work shall be done in a workmanlike manner according to standard practices. We warrant performance against defects in materials and workmanship for a period of twelve (12) months from the date of shipment from TLS. We agree to pass on to the Purchaser such warranties, if any, as may be extended by the manufacturer for material supplied. Labor for replacing defective materials shall not be provided by us unless it is specifically spelled out in the proposal. We shall not be responsible for materials damaged, lost or stolen after delivery, through no fault of ours, or for failure to deliver and perform because of reasons beyond our control.

EXCLUSIVE REMEDIES: Remedies are limited to the repair or replacement at FOB point of delivery. Consequential damages are excluded. In no event shall SES be responsible for consequential damages of any such defective material or workmanship including, but not limited to, the Purchaser's loss of material or profits, increased expenses of operation, downtime or reconstruction of the work, and in no event shall TLS's obligation under this warranty exceed the original contract price of the defective item. It is agreed that any action for breach of express or implied warranty shall be initiated within fifteen (15) months of the date of shipment by TLS and only those defects that are documented to have occurred within twelve (12) months from the date of the equipment's start-up and acceptance or (18) eighteen months from the date of TLS's shipment will be covered by the warranty.

DISCLAIMER: TLS will not be responsible for damage to equipment or materials through improper installation, storage, improper services, or through attempts to operate it in excess of its rated capacity or recommended use, intentional or otherwise, by parties other than SES or its authorized representatives.

CONDITIONS OF SALE: Prices quoted are those now in effect. Seller reserves the right to bill at the prices in effect at the time of shipment if the proposal is not accepted in writing within thirty (30) days, unless a longer term of validity is in writing on the proposal.

LIMITATIONS OF LIABILITY

A. Neither Seller nor its suppliers of any tier will be liable to Purchaser, whether in contract, in tort (including negligence and strict liability), under any warranty or otherwise, for any special, indirect, incidental, or consequential loss or damage whatsoever, or for loss of or to the plant, loss of use of equipment or power system, cost of capital, loss of profits or revenue or the loss of use thereof, cost of environmental damage or clean-up, or claims of customers of Purchaser. The remedies set forth herein are exclusive, and the total cumulative liability of seller and its suppliers under any purchase order or any act or omission in connection therewith or related thereto, whether in contract, in tort (including negligence and strict liability), under any warranty, or otherwise, will be limited to the price of the contract.

B. The provisions of this Article shall survive termination, cancellation or expiration of the purchase order and shall apply, notwithstanding any other provisions of this Agreement or any related document thereto, to the fullest extent permitted by law. Prior to the transfer of any equipment or material furnished or for which work is furnished hereunder from the project site (except temporarily for repair work or permanently for disposal), or the transfer of any interest therein or in the plant, Purchaser shall obtain for Seller written assurances from the transferee of limitation of and protection against liability following the proposed transfer at least equivalent to that afforded seller and its suppliers under the purchase order.



TLS AUTOMATION

3398 SE 20th Lane
Sumterville, FL 33585

SCOPE OF SUPPLY

Date: 12/30/2025

Project: Wildwood Steeplechase Panel

Attention: Sam

In accordance with the attached Terms and Conditions, TLS Automation, Inc. is pleased to offer the following materials/services for the above referenced project.

Provide and install one lift station control panel described below:

Duplex Pump Control Panel 230 Vac 3 phase 23HP 52FLA

Nema 3R 304 SS gasketed enclosure powder coated white with inner door, back panel and 3 point latch

Main breaker, 230 Vac 3 phase, Square D

Emergency breaker, 230 Vac 3 phase, Square D

Generator receptacle with angle adapter

Surge arrestor 230 Vac

Incoming power phase monitor with fuses

(2) Circuit breaker sized for 23 HP 230 Vac 3 phase Pump motors, Square D

(2) FVNR motor starter, sized for 23 HP 230 Vac 3 phase pump motors, Square D

Circuit breaker for blower

FVNR starter, size 1, for blower

Control Power transformer with primary and secondary fusing

Current switch

Surge arrestor 120 Vac

120 Vac control circuit breakers

(2) 3 Position selector switches Hand-Off-Auto

(2) Pilot lights, Pump Run

(2) Pilot lights, Pump Seal Fail

(1) Pushbutton, Alarm Silence

(2) Run Time meters

(2) Seal Fail relays (PBO)

(2) Pushbutton, Pump Reset

Float back up control, 24 Vac

Alternator

(1) Pushbutton, Float Reset

(1) Pilot light, In Float Backup

PLC, Allen Bradley Micrologix 1400

Analog input module, Allen Bradley

Operator interface

Mount and wire cellular modem



TLS AUTOMATION

3398 SE 20th Lane
Sumterville, FL 33585

Mount and wire cellular antenna
Transformer, 24VAC
GFI receptacle
DC power supply
Battery back-up
Vent drain
Alarm horn
Alarm light
Misc. panel components, nameplates, wire duct, terminals, etc.
UL listing

Field Parts

Vega Ultrasonic Level Transmitter
(4) Floats with Float hanger

TLS's price includes:

Engineering
Field Startup PLC/HMI programming
Panel Install
Installation
Wiring

Not Included

Taxes

PRICE: \$ 57,995.00 FOB factory with freight allowed to jobsite, shipped via standard commercial carrier.
Delivery 12-14 weeks after acceptable order is received by TLS Automation.

TERMS OF PAYMENT

Based on initial and continuing credit approval, the following payment terms apply:
Net 30

- NO HOLDBACK (RETAINAGE) provision is offered or allowed
- TLS 4-2023 Terms and Conditions, which is attached, is an integral part of this offering.

Thank you for the opportunity to offer this Scope of Supply.
Please contact me with any questions and/or comments regarding this offering.

Ron Robinette

Cell (321) 229-7643 ron@tlsautomation.com



TLS AUTOMATION

3398 SE 20th Lane
Sumterville, FL 33585

Terms and Conditions 4-2023

LIMITATION OF PROPOSAL: The prices and terms quoted in this proposal are subject to acceptance by the Purchaser within a period of (30) calendar days from the date herein.

TLS Automation LLC (TLS) at the time of the writing of the proposal. General plans and specification not actually submitted shall not apply. This proposal, together with all annexed specifications, when accepted, shall be the complete agreement between the parties; and any alternations or unusual and undisclosed conditions or deviations from the above specifications involving extra costs shall be agreed upon in writing by both parties and shall become an additional charge over and above the proposal price set forth herein. Delays or impossibility of performance by TLS because of strikes, accidents, or other reasons beyond the control of TLS shall relieve us from all liability herein.

SHIPMENT: Time of shipment shall be as stated in the proposal after receipt of order and acceptance and final approval of all drawings and submittal.

TERMS OF PAYMENT: Terms are Net 30 days, with approved credit. Otherwise, alternate arrangements must be made. These terms and conditions have control over any terms presented by Buyer, through a purchase order or otherwise.
We reserve the right to cancel the contract or cease work if payments thereon are not received when due. 1.5% per month shall be charged on all unpaid balances.

TAXES: The Purchaser shall pay any local, state or federal sales, excise or use tax imposed on the equipment in addition to the prices quoted. Intellectual Property (programs, drawings) remains the property of SES and will grant the end user a lifetime license for their use. End user agrees to not share with a third party said property without written authorization by SES.

WARRANTY LIMITATION: There are no warranties that extend beyond the warranties herein after expressed.

WARRANTIES: All work shall be done in a workmanlike manner according to standard practices. We warrant performance against defects in materials and workmanship for a period of twelve (12) months from the date of shipment from TLS. We agree to pass on to the Purchaser such warranties, if any, as may be extended by the manufacturer for material supplied. Labor for replacing defective materials shall not be provided by us unless it is specifically spelled out in the proposal. We shall not be responsible for materials damaged, lost or stolen after delivery, through no fault of ours, or for failure to deliver and perform because of reasons beyond our control.

EXCLUSIVE REMEDIES: Remedies are limited to the repair or replacement at FOB point of delivery. Consequential damages are excluded. In no event shall SES be responsible for consequential damages of any such defective material or workmanship including, but not limited to, the Purchaser's loss of material or profits, increased expenses of operation, downtime or reconstruction of the work, and in no event shall TLS's obligation under this warranty exceed the original contract price of the defective item. It is agreed that any action for breach of express or implied warranty shall be initiated within fifteen (15) months of the date of shipment by TLS and only those defects that are documented to have occurred within twelve (12) months from the date of the equipment's start-up and acceptance or (18) eighteen months from the date of TLS's shipment will be covered by the warranty.

DISCLAIMER: TLS will not be responsible for damage to equipment or materials through improper installation, storage, improper services, or through attempts to operate it in excess of its rated capacity or recommended use, intentional or otherwise, by parties other than SES or its authorized representatives.

CONDITIONS OF SALE: Prices quoted are those now in effect. Seller reserves the right to bill at the prices in effect at the time of shipment if the proposal is not accepted in writing within thirty (30) days, unless a longer term of validity is in writing on the proposal.

LIMITATIONS OF LIABILITY

A. Neither Seller nor its suppliers of any tier will be liable to Purchaser, whether in contract, in tort (including negligence and strict liability), under any warranty or otherwise, for any special, indirect, incidental, or consequential loss or damage whatsoever, or for loss of or to the plant, loss of use of equipment or power system, cost of capital, loss of profits or revenue or the loss of use thereof, cost of environmental damage or clean-up, or claims of customers of Purchaser. The remedies set forth herein are exclusive, and the total cumulative liability of seller and its suppliers under any purchase order or any act or omission in connection therewith or related thereto, whether in contract, in tort (including negligence and strict liability), under any warranty, or otherwise, will be limited to the price of the contract.

B. The provisions of this Article shall survive termination, cancellation or expiration of the purchase order and shall apply, notwithstanding any other provisions of this Agreement or any related document thereto, to the fullest extent permitted by law. Prior to the transfer of any equipment or material furnished or for which work is furnished hereunder from the project site (except temporarily for repair work or permanently for disposal), or the transfer of any interest therein or in the plant, Purchaser shall obtain for Seller written assurances from the transferee of limitation of and protection against liability following the proposed transfer at least equivalent to that afforded seller and its suppliers under the purchase order.



LS-44-4

RCM Utilities, LLC
1451 Pine Grove Road
Eustis, FL 32726
352-561-2990
billing@rcmutilities.com

Estimate 35420628
Estimate Date 1/8/2026

Billing Address
City of Wildwood
100 North Main Street
Wildwood, FL 34785 USA

Job Address
LS#44 CCC
1 Greenway Road
Wildwood, FL 34785 USA

Description of work

INCLUDES:

Remove existing control panel, antenna, and site light. (turn over to owner)
Installation of new rack structure, 3" aluminum posts with 304SS Unistrut.
Reuse existing disconnect for control panel.
Installation of new control panel. (provided by TPC)
1-piece aluminum seal offs (EYS) for conduit into well. (before and after J-box)
Install 304SS J-box under control panel.
Reuse existing conduit and wire ran to pumps.
Installation of new fiberglass pole with site light.
Proper grounding as required.
Electrician present during start up.
All work to be performed up to 2023 NEC standards.

THIS DOES NOT INCLUDE:

1. Pumps.
2. Any cutting of sidewalks and driveways.
3. Any sod, seeding, mulching and landscaping of disturbed areas.
4. Housekeeping pad around equipment rack.
5. Any cost for electric service fee to the Power Co.
6. Any new disconnects.

Sales Tax Included. Price for the above scope of work: \$79,695.00

Service #	Description	Quantity	Your Price	Total
Electrical - Service	Electrical Service Work	1.00	\$79,695.00	\$79,695.00
Sub-Total				\$79,695.00
Tax				\$0.00
Total Due				\$79,695.00
Deposit/Downpayment				\$0.00

Payment is due within 30 days of the date of invoice. Thereafter, monthly finance charges of 1.5% or the maximum allowed by law, whichever is less, will be assessed on unpaid amounts.

****ESTIMATE IS VALID FOR 30 DAYS****

****ESTIMATE INCLUDES ALL APPLICABLE SALES TAXES.****

- DUE TO CURRENT MARKET CONDITIONS MATERIAL PRICING IS SUBJECT TO CHANGE. RCM HOLDS THE RIGHT TO REPRICE BASED ON DATE OF ORDER. DATE OF ORDER IS WHEN ALL STAMPED PLANS AND SUBMITTALS ARE RETURNED, NOT THE RELEASE OF PURCHASE ORDER OR SUB CONTRACT.

Force Majeure. Neither party shall be liable in damages nor have the right to terminate this Contract for any delay or default in performing hereunder if such delay or default is caused by conditions beyond their control including, but not limited to natural disasters, including but not limited to ground subsidence or upheaval, acts of God, Government restrictions (including the denial or cancellation of any permits, tax incentive, or other license or approvals), covid-19, labor shortage, material delays, wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected. Furthermore, neither party shall be liable for any failure or delay in performance under this Contract to the extent said failures or delays are proximately caused by those causes beyond that party's reasonable control and occurring without its fault or negligence, including, without limitation, failure of suppliers, subcontractors, and carriers, or any other party to substantially meet its performance obligations under this Contract. The party experiencing the difficulty shall give the other prompt written notice, with details following the occurrence of the cause relied upon. Dates by which performance obligations are scheduled to be met will be extended for a period equal to the time lost due to any delay so caused. Contractor's failure to perform any term or condition of this Contract because of conditions beyond its control mentioned herein or other conditions that cause delay, damage, or destruction of its work by others shall not be deemed a breach of this Contract.

Material Escalation. The Contract Price for this Project has been calculated based on the current prices for the component building materials. However, the market for these building materials is considered volatile and sudden price increases could occur. Contractor agrees to use its best efforts to obtain the lowest possible prices from available building material suppliers but should there be an increase in the prices of these materials that are purchased after execution of this Contract for use in this Project, then Owner or General Contractor agrees and shall pay the substantiated cost increase to Contractor. Any request or change order for payment of a cost increase shall state the increased cost, the building materials in question, and the source of supply, supported by invoices or bills of sale.

1. This proposal is an offer to enter into a contract, with the mutual promises contained herein constituting valuable and sufficient consideration. The execution of this proposal by the owner listed above (the "Owner") shall constitute acceptance of the offer and formation of contract (the "Contract") between the Owner (the "Owner") and RCM Utilities, LLC. The terms set forth herein, including those after the acceptance signature below and/or on subsequent pages, shall govern the Contract.
2. Warranty. The Contractor warrants all supplied materials and workmanship to be free of defects for a period of one year after installation. The Contractor warrants that materials and equipment furnished under the Contract will be new and good quality.
3. Payment. The Contractor will invoice the Owner in accordance with the schedule set forth above or, if no terms are set forth above, monthly for work performed during each calendar month. The Owner agrees that there shall be no retainage except as set forth in the schedule above. Payment is due within 30 days of the date of invoice. Thereafter, monthly finance charges of 1.5% or the maximum allowed by law, whichever is less, will be assessed on unpaid amounts.
4. Time. The Contractor shall achieve substantial completion of the work within a commercially reasonable time. At the Owner's request, the Contractor shall submit for information a construction schedule for the work, and the Contractor shall revise the schedule at appropriate intervals as required by the conditions of the work. Schedule information set forth above are estimates. The Contractor shall not be responsible for delays caused by circumstances outside the control of the Contractor.
5. Permits and Approvals. The Contractor shall secure and pay for the building permits, fees, licenses and inspections by government agencies necessary for proper execution and completion of the work. This responsibility is limited to building permits and, for the avoidance of doubt, does not extend to land use approvals, environmental permits, consumptive use permits, or other governmental approvals outside of building permits.
6. Contract Documents. Except as otherwise provided herein, the Owner shall furnish, at its expense, all necessary surveys, plans, drawings, approvals, easements, assignments, and changes required for the construction and use of the improvements. The Owner warrants the information, plans and specifications provided to the Contractor. The Contractor shall be entitled to rely on the plans and drawings supplied by the Owner; the Contractor warrants only that the work will conform to the design documents and shall have no responsibility or obligation arising out of design defects. The Contractor's warranties contained in this Contract exclude remedy for damage or defect caused by abuse, alterations to the work not executed by the Contractor, improper or insufficient maintenance, improper operation, or normal wear and tear.
7. Termination. The Contractor may terminate this Contract if the Owner fails to make payment as set forth herein and the failure continues for 10 days after notice, if the Contractor is unable to perform due to the failure of the owner to provide access to the site, necessary approvals, or its efforts to complete the work are frustrated by the actions or omissions of the Owner. In the event the Contractor terminates the Contract, it may recover payment for work executed, included reasonable overhead and profit, costs incurred by reason of such termination, and damages. No refund of payments made by the Owner shall be due as a result of termination under this section.
8. Governing Law; Venue; Attorney Fees. This Contract shall be governed by the laws of the state of Florida. Venue for any dispute arising in connection with this Contract shall lie exclusively in the court of appropriate jurisdiction in the county where the work is to be performed. The parties hereby irrevocably waive the right to a jury trial in connection with any matter related to or arising out of this contract or the work performed hereunder and consent to a bench trial in any such action. The prevailing party in any litigation shall be entitled to recover its reasonable attorneys' fees from the other party.
9. Assignment; Subcontractors. This Agreement may not be assigned without consent; provided, however that nothing herein shall limit the right of the Contractor to use subcontractors and contract labor in completion of the work. Notwithstanding the foregoing, the Contract may be assigned by the Owner to a lender providing construction financing if the lender has assumed the Owner's rights and obligations under the Contract.
10. Hazards. The Owner represents that, except as disclosed in writing, there is no hazardous condition, material or substance at the site of the work. The Owner shall indemnify and hold harmless the Contractor, its subcontractors, agents and employees from and against claims, damages, losses, and expense arising out of or resulting from performance of the work in the affected area if in fact, a hazardous condition, material or substance presents the risk of bodily injury or death and has not been rendered harmless, except to the extent that such damage, loss or expense is due to the fault or negligence of the party seeking indemnity. If, without negligence on the part of the Contractor, the Contractor is held liable by a government agency for the cost of remediation of a hazardous material or substance by reason of performing the work described herein, the Owner shall indemnify the Contractor for all cost and expenses thereby incurred.
11. Insurance; Beneficiaries. The Contractor shall maintain appropriate commercial general liability insurance and statutory worker's compensation insurance and will provide certificates of insurance upon the request of the Owner. The Owner shall be responsible for purchasing and maintaining the Owner's usual liability insurance and property insurance until the work is complete. This Contract has no third-party beneficiaries.
12. Consequential Damages. The Owner waives claims against the Contractor for consequential damages arising out of or relating to this Contract. This waiver includes damages incurred by Owner for rental expenses, for losses of use, income, profit, financing, business and reputation, and for loss of management or employee productivity or of the services of such persons. This waiver is applicable to damages due to termination.
13. Entire Agreement; Modifications. This Contract, together with the information, plans, and specifications provided to the Contractor, constitute the entire agreement. Any previous agreements and understanding between the parties regarding the subject matter of this Contract, whether oral or in writing, are superseded by the Contract. Any amendments, modifications, or change orders must be in writing. Any change orders require the agreement of the Contractor and shall include appropriate modifications to the contract price to include the Contractor's cost of labor, material, equipment, and reasonable overhead and profit.
14. ANY CLAIMS FOR CONSTRUCTION DEFECTS ARE SUBJECT TO THE NOTICE AND CURE PROVISIONS OF CHAPTER 558, FLORIDA STATUTES. 15. ACCORDING TO FLORIDA'S CONSTRUCTION LIEN LAW (SECTIONS 713.001-713.37, FLORIDA STATUTES), THOSE WHO WORK ON YOUR PROPERTY OR PROVIDE MATERIALS AND SERVICES AND ARE NOT PAID IN FULL HAVE A RIGHT TO ENFORCE THEIR CLAIM FOR PAYMENT AGAINST YOUR PROPERTY. THIS CLAIM IS KNOWN AS A CONSTRUCTION LIEN. IF YOUR CONTRACTOR OR A SUBCONTRACTOR FAILS TO PAY SUBCONTRACTORS, SUB-SUBCONTRACTORS, OR MATERIAL SUPPLIERS, THOSE PEOPLE WHO ARE

OWED MONEY MAY LOOK TO YOUR PROPERTY FOR PAYMENT, EVEN IF YOU HAVE ALREADY PAID YOUR CONTRACTOR IN FULL. IF YOU FAIL TO PAY YOUR CONTRACTOR, YOUR CONTRACTOR MAY ALSO HAVE A LIEN ON YOUR PROPERTY. THIS MEANS IF A LIEN IS FILED YOUR PROPERTY COULD BE SOLD AGAINST YOUR WILL TO PAY FOR LABOR, MATERIALS, OR OTHER SERVICES THAT YOUR CONTRACTOR OR A SUBCONTRACTOR MAY HAVE FAILED TO PAY. TO PROTECT YOURSELF, YOU SHOULD STIPULATE IN THIS CONTRACT THAT BEFORE ANY PAYMENT IS MADE, YOUR CONTRACTOR IS REQUIRED TO PROVIDE YOU WITH A WRITTEN RELEASE OF LIEN FROM ANY PERSON OR COMPANY THAT HAS PROVIDED TO YOU A "NOTICE TO OWNER." FLORIDA'S CONSTRUCTION LIEN LAW IS COMPLEX, AND IT IS RECOMMENDED THAT YOU CONSULT AN ATTORNEY

Approved By:_____Date:_____



RCM Utilities, LLC
1451 Pine Grove Road
Eustis, FL 32726
352-561-2990
billing@rcmutilities.com

Estimate 35413381
Estimate Date 1/8/2026

Billing Address
City of Wildwood
100 North Main Street
Wildwood, FL 34785 USA

Job Address
LS#34 Steeplechase
12029 County Road 103
Oxford, FL 34484 USA

Description of work

INCLUDES:

Remove existing control panel, RTU, blower controller, and antenna. (turn over to owner)
Installation of new control panel. (provided by TPC)
1-piece aluminum seal offs (EYS) for conduit into well. (before and after J-box)
Install 304SS J-box under control panel.
Reuse existing conduit and wire ran to pumps.
Proper grounding as required.
Electrician present during start up.
All work to be performed up to 2023 NEC standards.

THIS DOES NOT INCLUDE:

1. Pumps.
2. Any cutting of sidewalks and driveways.
3. Any sod, seeding, mulching and landscaping of disturbed areas.
4. Housekeeping pad around equipment rack.
5. Any cost for electric service fee to the Power Co.
6. Any new structure or support for existing panels or new control panel.
7. Any new conduit or wire to pumps.
8. Any new disconnects.

Sales Tax Included. Price for the above scope of work: \$79,995.00

Service #	Description	Quantity	Your Price	Total
Electrical - Service	Electrical Service Work	1.00	\$79,995.00	\$79,995.00
Sub-Total				\$79,995.00
Tax				\$0.00
Total Due				\$79,995.00
Deposit/Downpayment				\$0.00

Payment is due within 30 days of the date of invoice. Thereafter, monthly finance charges of 1.5% or the maximum allowed by law, whichever is less, will be assessed on unpaid amounts.

****ESTIMATE IS VALID FOR 30 DAYS****

****ESTIMATE INCLUDES ALL APPLICABLE SALES TAXES.****

- DUE TO CURRENT MARKET CONDITIONS MATERIAL PRICING IS SUBJECT TO CHANGE. RCM HOLDS THE RIGHT TO REPRICE BASED ON DATE OF ORDER. DATE OF ORDER IS WHEN ALL STAMPED PLANS AND SUBMITTALS ARE RETURNED, NOT THE RELEASE OF PURCHASE ORDER OR SUB CONTRACT.

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Material Escalation. The Contract Price for this Project has been calculated based on the current prices for the component building

materials. However, the market for these building materials is considered volatile and sudden price increases could occur. Contractor agrees to use its best efforts to obtain the lowest possible prices from available building material suppliers but should there be an increase in the prices of these materials that are purchased after execution of this Contract for use in this Project, then Owner or General Contractor agrees and shall pay the substantiated cost increase to Contractor. Any request or change order for payment of a cost increase shall state the increased cost, the building materials in question, and the source of supply, supported by invoices or bills of sale.

1. This proposal is an offer to enter into a contract, with the mutual promises contained herein constituting valuable and sufficient consideration. The execution of this proposal by the owner listed above (the "Owner") shall constitute acceptance of the offer and formation of contract (the "Contract") between the Owner (the "Owner") and RCM Utilities, LLC. The terms set forth herein, including those after the acceptance signature below and/or on subsequent pages, shall govern the Contract.
2. Warranty. The Contractor warrants all supplied materials and workmanship to be free of defects for a period of one year after installation. The Contractor warrants that materials and equipment furnished under the Contract will be new and good quality.
3. Payment. The Contractor will invoice the Owner in accordance with the schedule set forth above or, if no terms are set forth above, monthly for work performed during each calendar month. The Owner agrees that there shall be no retainage except as set forth in the schedule above. Payment is due within 30 days of the date of invoice. Thereafter, monthly finance charges of 1.5% or the maximum allowed by law, whichever is less, will be assessed on unpaid amounts.
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6. Contract Documents. Except as otherwise provided herein, the Owner shall furnish, at its expense, all necessary surveys, plans, drawings, approvals, easements, assignments, and changes required for the construction and use of the improvements. The Owner warrants the information, plans and specifications provided to the Contractor. The Contractor shall be entitled to rely on the plans and drawings supplied by the Owner; the Contractor warrants only that the work will conform to the design documents and shall have no responsibility or obligation arising out of design defects. The Contractor's warranties contained in this Contract exclude remedy for damage or defect caused by abuse, alterations to the work not executed by the Contractor, improper or insufficient maintenance, improper operation, or normal wear and tear.
7. Termination. The Contractor may terminate this Contract if the Owner fails to make payment as set forth herein and the failure continues for 10 days after notice, if the Contractor is unable to perform due to the failure of the owner to provide access to the site, necessary approvals, or its efforts to complete the work are frustrated by the actions or omissions of the Owner. In the event the Contractor terminates the Contract, is may recover payment for work executed, included reasonable overhead and profit, costs incurred by reason of such termination, and damages. No refund of payments made by the Owner shall be due as a result of termination under this section.
8. Governing Law; Venue; Attorney Fees. This Contract shall be governed by the laws of the state of Florida. Venue for any dispute arising in connection with this Contract shall lie exclusively in the court of appropriate jurisdiction in the county where the work is to be performed. The parties hereby irrevocably waive the right to a jury trial in connection with any matter related to or arising out of this contract or the work performed hereunder and consent to a bench trial in any such action. The prevailing party in any litigation shall be entitled to recover its reasonable attorneys' fees from the other party.
9. Assignment; Subcontractors. This Agreement may not be assigned without consent; provided, however that nothing herein shall limit the right of the Contractor to use subcontractors and contract labor in completion of the work. Notwithstanding the foregoing, the Contract may be assigned by the Owner to a lender providing construction financing if the lender has assumed the Owner's rights and obligations under the Contract.
10. Hazards. The Owner represents that, except as disclosed in writing, there is no hazardous condition, material or substance at the site of the work. The Owner shall indemnify and hold harmless the Contractor, its subcontractors, agents and employees from and against claims, damages, losses, and expense arising out of or resulting from performance of the work in the affected area if in fact, a hazardous condition, material or substance presents the risk of bodily injury or death and has not been rendered harmless, except to the extent that such damage, loss or expense is due to the fault or negligence of the party seeking indemnity. If, without negligence on the part of the Contractor, the Contractor is held liable by a government agency for the cost of remediation of a hazardous material or substance by reason of performing the work described herein, the Owner shall indemnify the Contractor for all cost and expenses thereby incurred.
11. Insurance; Beneficiaries. The Contractor shall maintain appropriate commercial general liability insurance and statutory worker's compensation insurance and will provide certificates of insurance upon the request of the Owner. The Owner shall be responsible for purchasing and maintaining the Owner's usual liability insurance and property insurance until the work is complete. This Contract has no third-party beneficiaries.
12. Consequential Damages. The Owner waives claims against the Contractor for consequential damages arising out of or relating to this Contract. This waiver includes damages incurred by Owner for rental expenses, for losses of use, income, profit, financing, business and reputation, and for loss of management or employee productivity or of the services of such persons. This waiver is applicable to damages due to termination.
13. Entire Agreement; Modifications. This Contract, together with the information, plans, and specifications provided to the Contractor, constitute the entire agreement. Any previous agreements and understanding between the parties regarding the subject matter of this Contract, whether oral or in writing, are superseded by the Contract. Any amendments, modifications, or change orders must be in writing. Any change orders require the agreement of the Contractor and shall include appropriate modifications to the contract price to include the Contractor's cost of labor, material, equipment, and reasonable overhead and profit.
14. ANY CLAIMS FOR CONSTRUCTION DEFECTS ARE SUBJECT TO THE NOTICE AND CURE PROVISIONS OF CHAPTER 558, FLORIDA STATUTES.
15. ACCORDING TO FLORIDA'S CONSTRUCTION LIEN LAW (SECTIONS 713.001-713.37, FLORIDA STATUTES), THOSE WHO WORK ON YOUR PROPERTY OR PROVIDE MATERIALS AND SERVICES AND ARE NOT PAID IN FULL HAVE A RIGHT TO ENFORCE THEIR CLAIM FOR PAYMENT AGAINST YOUR PROPERTY. THIS CLAIM IS KNOWN AS A CONSTRUCTION LIEN. IF YOUR CONTRACTOR OR A SUBCONTRACTOR FAILS TO PAY SUBCONTRACTORS, SUB-SUBCONTRACTORS, OR MATERIAL SUPPLIERS, THOSE PEOPLE WHO ARE OWED MONEY MAY LOOK TO YOUR PROPERTY FOR PAYMENT, EVEN IF YOU HAVE ALREADY PAID YOUR CONTRACTOR IN FULL. IF YOU

FAIL TO PAY YOUR CONTRACTOR, YOUR CONTRACTOR MAY ALSO HAVE A LIEN ON YOUR PROPERTY. THIS MEANS IF A LIEN IS FILED YOUR PROPERTY COULD BE SOLD AGAINST YOUR WILL TO PAY FOR LABOR, MATERIALS, OR OTHER SERVICES THAT YOUR CONTRACTOR OR A SUBCONTRACTOR MAY HAVE FAILED TO PAY. TO PROTECT YOURSELF, YOU SHOULD STIPULATE IN THIS CONTRACT THAT BEFORE ANY PAYMENT IS MADE, YOUR CONTRACTOR IS REQUIRED TO PROVIDE YOU WITH A WRITTEN RELEASE OF LIEN FROM ANY PERSON OR COMPANY THAT HAS PROVIDED TO YOU A "NOTICE TO OWNER." FLORIDA'S CONSTRUCTION LIEN LAW IS COMPLEX, AND IT IS RECOMMENDED THAT YOU CONSULT AN ATTORNEY

Approved By: _____ Date: _____

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Proclamation for Edward Lynum Jr.

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached proclamation in honor of Edward Lynum, Jr., former Chief of Police for the Wildwood Police Department. Members of the Lynum family will be present to accept the proclamation.



Proclamation

WHEREAS, Edward Lynum, Jr. was born on May 5, 1931, and throughout his life exemplified dedication, leadership, service, and unwavering commitment to the City of Wildwood, Florida; and,

WHEREAS, Edward Lynum, Jr. proudly served his country as a member of the United States Army, demonstrating honor, discipline, and patriotism in defense of the freedoms enjoyed by all; and,

WHEREAS, Edward Lynum, Jr. made history as the first African American Chief of Police for the City of Wildwood, Florida, breaking barriers and setting a powerful example of courage, integrity, and leadership for future generations; and,

WHEREAS, during his years of service in law enforcement, Chief Lynum worked diligently to protect, serve, and uplift the Wildwood community with professionalism, fairness, and respect for all citizens; and,

WHEREAS, beyond his public service, Edward Lynum, Jr. was a visionary entrepreneur and builder who, through his own construction company, developed affordable homes, apartments, churches, and multi-use entertainment and community buildings, contributing significantly to the growth and stability of the city; and,

WHEREAS, in recognition of his many years of faithful service and dedication, a roadway in the City of Wildwood was renamed in his honor, ensuring his legacy will be remembered for generations to come; and,

WHEREAS, Edward Lynum, Jr. departed this life on December 31, 2025, leaving behind a powerful legacy of service, sacrifice, leadership, and community love; and,

WHEREAS, we do hereby honor and recognize the life, legacy, and lasting contributions of Edward Lynum, Jr., celebrating his historic achievements, his service to his country, his leadership in law enforcement, and his dedication to community development in the City of Wildwood, Florida.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that the 5th day of May 2026, be, and is hereby proclaimed as

EDWARD LYNUM, JR. DAY

IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 26th day of January 2026.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

Ed Wolf, Mayor

ATTEST:

Jessica Barnes, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Swear in City Staff and Public Speakers

REQUESTED ACTION:

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: A25-3113 - SSCPA - Fannie Mae

REQUESTED ACTION: Special Magistrate recommends approval of O2025-45.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	A25-3113
Ordinance Number	O2025-45
Owner	Federal National Mortgage Association
Applicant	Chris Clemans
Property Location	The property is generally located on Robin Rd., approximately 0.03 miles east of the intersection of Hester Trail and Robin Rd., addressed as 18 Robin Road, Wildwood, FL 34785.
Parcel	G22A15A05
Date	1/6/2026

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.20 acres MOL. This request is accompanied by rezoning request A25-3155 (O2025-46). Also, the annexation application for this parcel (Ordinance O2025-44) will have its public hearing concurrently with this meeting, and the ordinance will be adopted at this meeting and effective immediately before the first hearing of this small-scale comprehensive plan application.

ANALYSIS:

The proposed amendment should be granted based on the following criteria found in Land Development Regulations (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented:

The applicant has submitted justification to the City of Wildwood for the proposed request to change the Future Land Use from Rural Residential (Sumter County) to Mobile Home Park (City), as supported in the 2050 Comprehensive Plan. Policy 1.1.1(a). The proposed land use amendment would allow for the construction of a new mobile home on 0.20 acres MOL. Policy 1.1.1(a) is intended to support a mix of residential uses.

(2) The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan;

The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan, with the proposed land use change from Rural Residential (Sumter County) to Mobile Home Park (City). Policy 1.1.1(a) supports the proposed land use change, which is intended to accommodate a mix of residential uses. The maximum intensity is 0.3 Floor Area Ratio (FAR). The maximum FAR for the development is 2,613.6 square feet.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy-inefficient land use pattern;

The amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located along Robin Rd. Utilities are available at the site on the south side of Robin Rd. Policy 1.2.1 states that "The City shall encourage growth and development in areas where public infrastructure, services, and utilities are already present." As the existing mix of land use designations are mainly Rural Residential (RR) and Recreational (REC), an addition of Mobile Home Park (MHP) would conform with Objective 1.2 of the Comprehensive Plan. The proposed development directly combats urban sprawl by focusing on maximizing existing space for compact development, providing a wider, more efficient land use in the area.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;

The proposed amendment will not have an adverse effect on environmentally sensitive systems. An exemption to the environmental assessment was granted due to the property being within a developed mobile home park.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility;

Transportation: The property has access off of Robin Rd. The applicant has applied for an exemption for the TIA submittal which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.

Potable Water & Sewer: City water and sewer are available on the subject property on the south side of Robin Rd. The applicant will work with the Utility department to connect to utilities.

Schools: There is no expectation of a generation of school-aged children as the property is located within an age-restricted community.

The applicant seeks approval of Ordinance Number O2025-45.



Alex Lammers
Planner I, Development Services

ORDINANCE NO. O2025-45

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel G22A15A05
Federal National Mortgage Association
0.20 Acres +/-

LEGAL DESCRIPTION:

LOT 5, BLOCK 15A, CONTINENTAL CAMPERS RESORTS, INC., SUBDIVISION, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 52, 52A THROUGH 52H, INCLUSIVE, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

This property is to be reclassified from Rural Residential (Sumter County) to Mobile Home Park (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to

be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

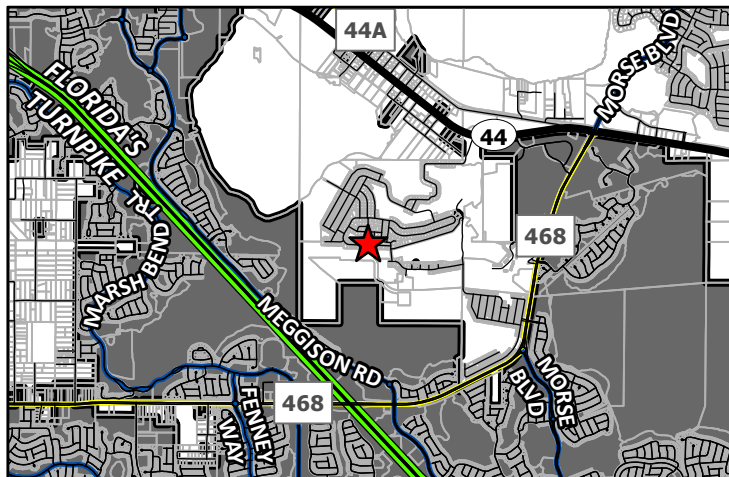
First Reading: _____

Second Reading: _____

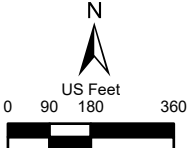
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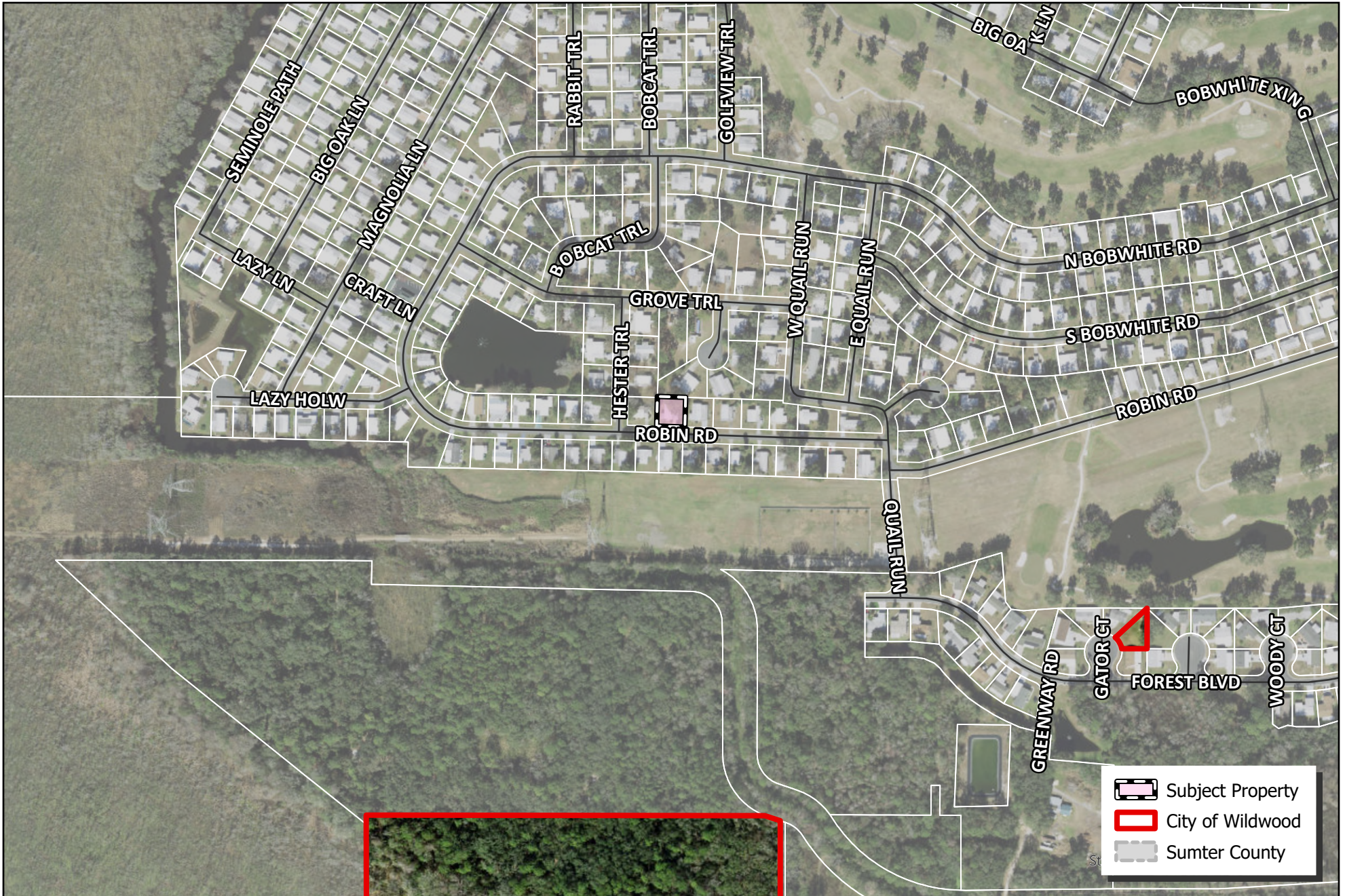
City Attorney

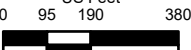
EXHIBIT A

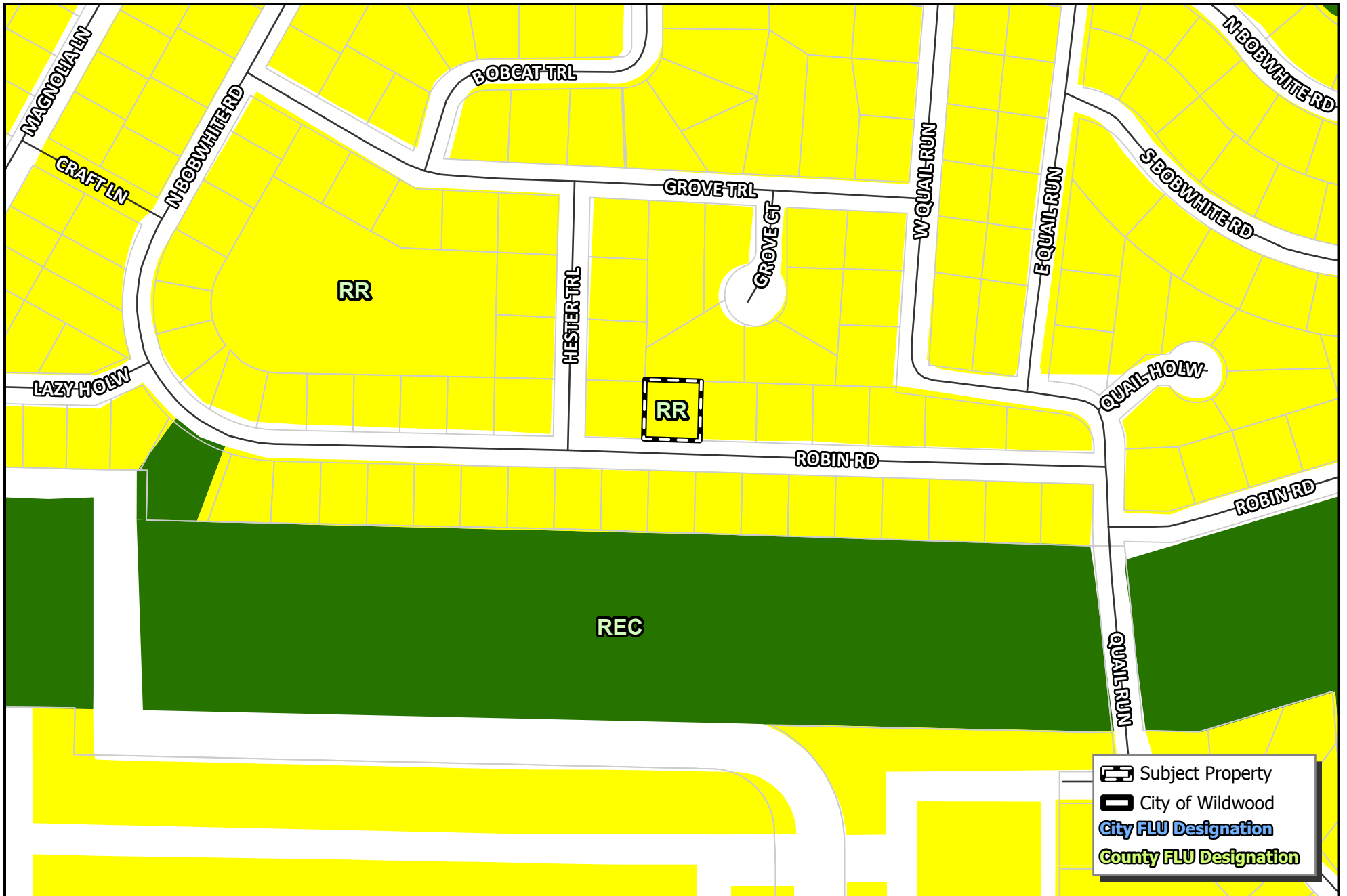


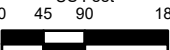
- Subject Property
- City of Wildwood
- Sumter County

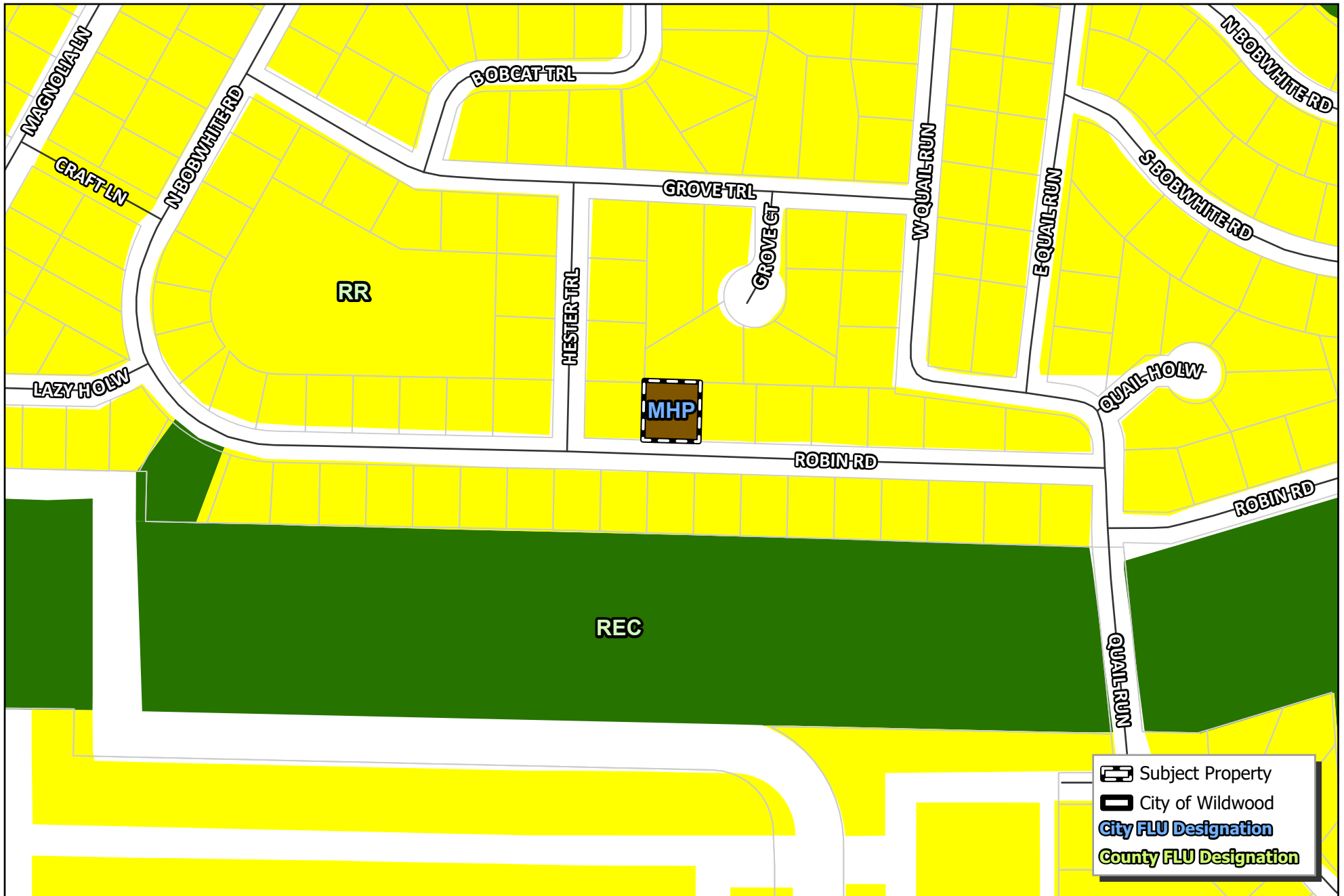
 CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3113 FANNIE MAE PARCEL G22A15A05	MAP 1A
			LOCATION MAP
			AUG 2025

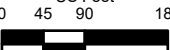


 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N US Feet 0 95 190 380 	#A25-3113 FANNIE MAE PARCEL G22A15A05	MAP 1B LOCATION MAP AUG 2025
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 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N US Feet 0 45 90 180 	#A25-3113 FANNIE MAE PARCEL G22A15A05	MAP 2A EXISTING LAND USE AUG 2025
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 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	N US Feet 0 45 90 180 	#A25-3113 FANNIE MAE PARCEL G22A15A05	MAP 2B PROPOSED LAND USE NOV 2025
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Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-45

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, December 2nd, 2025, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Mobile Home Park (City) on 0.20 acres MOL. The subject property is generally located on Robin Rd., approximately 0.03 miles east of the intersection of Hester Trail and Robin Rd.

Case Number: A25-3113 – SSCPA – Fannie Mae
Applicant: Chris Clemans
Owner: Federal National Mortgage Association
Parcel: G22A15A05

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate

☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

☐ recommends other: _____

Dated: December 2nd, 2025



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-3155 - RZ - Fannie Mae

REQUESTED ACTION: Special Magistrate recommends approval of O2025-46.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number A25-3155

Ordinance Number O2025-46

Owner Federal National Mortgage Association

Applicant Chris Clemans

Property Location The property is generally located on Robin Rd., approximately 0.03 miles east of the intersection of Hester Trail and Robin Rd., addressed as 18 Robin Road, Wildwood, FL 34785.

Parcel G22A15A05

Date 1/6/2026

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from R6M (Sumter County) and MHP (City) for the parcel listed above on 0.20 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment A25-3113 (O2025-45).

ANALYSIS: The applicant is proposing a new mobile home on the property.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), the applicant believes the zoning change to MHP should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;

The proposed rezoning to MHP is consistent with the proposed Future Land Use Map designation of Mobile Home Park (MHP) and the intent of the Comprehensive Plan as stated in FLU Policy 1.2.8.

(b) The existing land use pattern of the surrounding area;

The land use pattern of the surrounding area is residential and recreational. The proposed MHP zoning designation will serve as a transition in this area to serve city residents.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc;

Schools: There is no expectation of a generation of school-aged children as the property is located within an age-restricted community.

Potable Water & Sewer: City water and sewer are available to the subject property. Utilities are located on the south side of Robin Rd. The applicant will work with the Utility department to connect to utilities.

Streets: The property has access off Robin Rd. The applicant has applied for an exemption for the TIA submittal, which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;

During the last couple of years, more single-dwelling units have been annexed into the City and transitioning from Sumter County's jurisdiction into the City of Wildwood as a result of the Joint Planning Area terms and agreement.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The applicant has applied for an exemption for the TIA submittal, which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R6M (County)
SOUTH	ROW Robin Rd./R6M (County)
EAST	R6M (County)
WEST	R6M (County)

If the rezoning is approved, the applicant will be required to submit a zoning clearance to the City prior to development. The zoning clearance will need to follow requirements established in the City's Land Development Regulations and the Design District Standards.

The applicant seeks approval for O2025-46, subject to the approval of O2025-45, which establishes a future land use appropriate for the proposed zoning.



Alex Lammers
Planner I, Development Services

ORDINANCE NO. O2025-46

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE
DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel G22A15A05
Federal National Mortgage Association
0.20 Acres +/-

LEGAL DESCRIPTION:

LOT 5, BLOCK 15A, CONTINENTAL CAMPERS RESORTS, INC., SUBDIVISION,
ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES
52, 52A THROUGH 52H, INCLUSIVE, PUBLIC RECORDS OF SUMTER COUNTY,
FLORIDA.

This property is to be reclassified from R6M (Sumter County) to MHP(City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the

City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

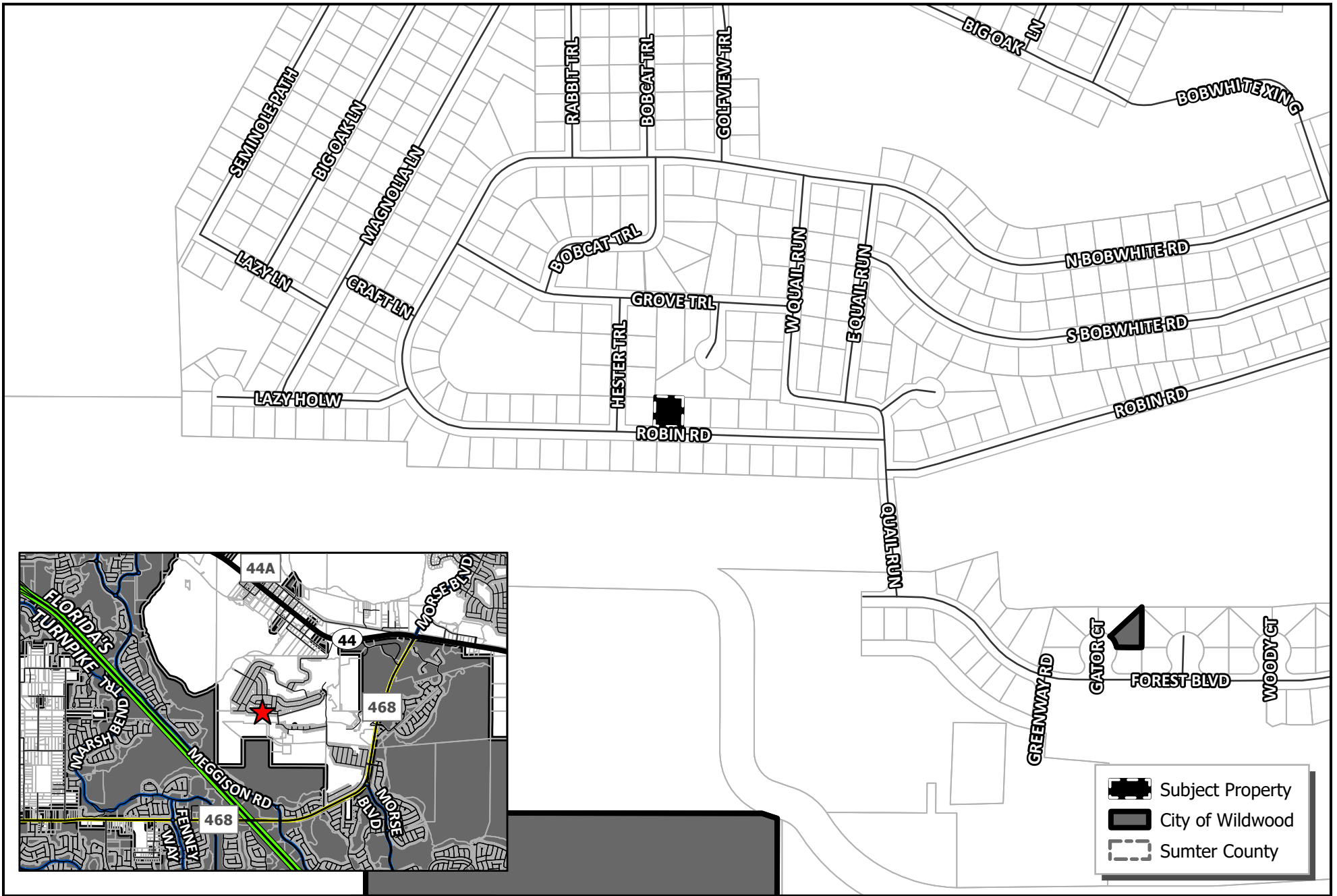
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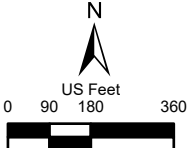
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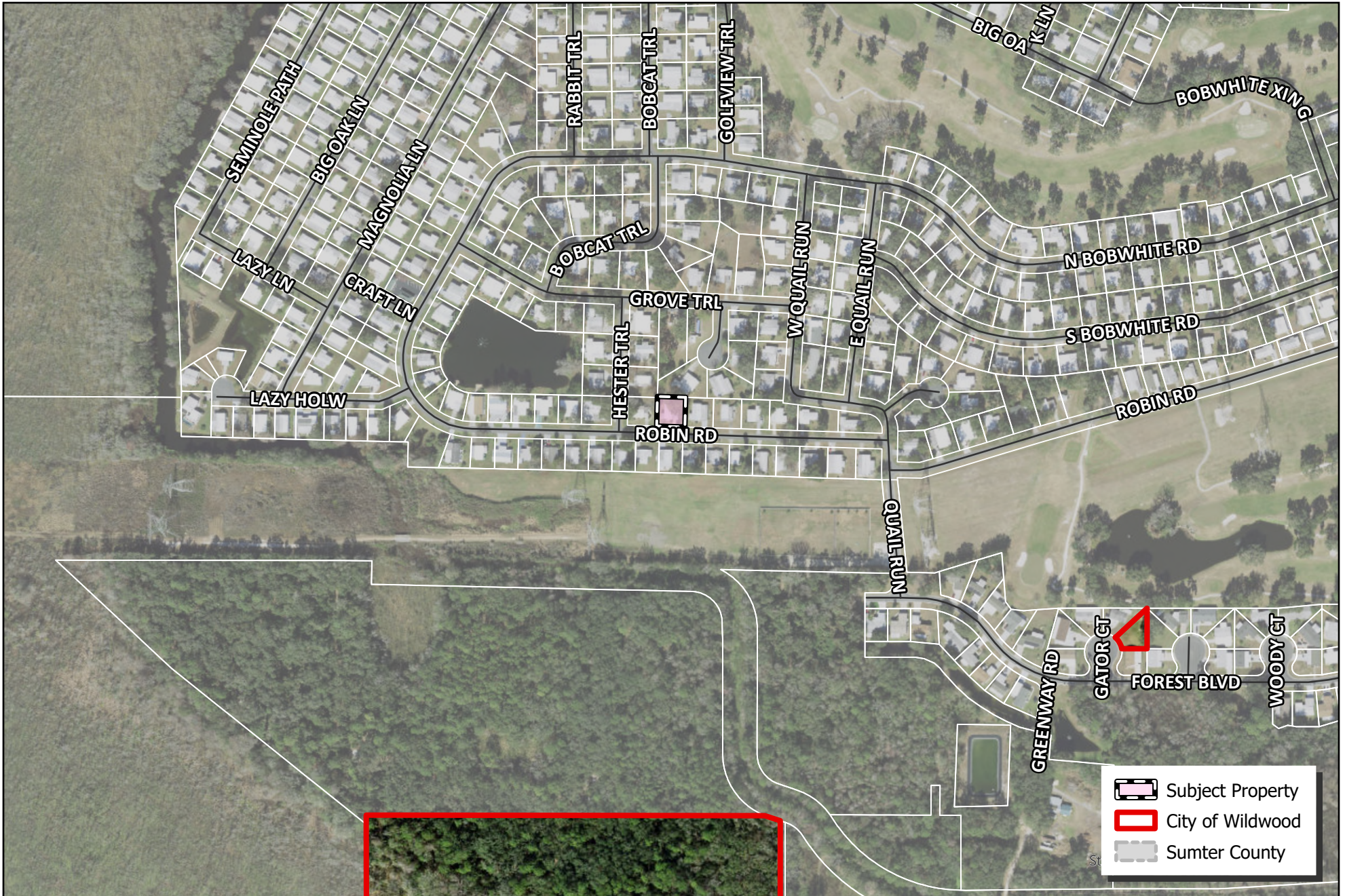
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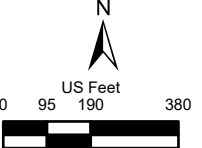
City Attorney

EXHIBIT A

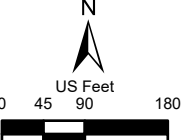


 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 90 180 360	#A25-3155 FANNIE MAE PARCEL G22A15A05	MAP 1A
				LOCATION MAP
				AUG 2025



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 95 190 380	#A25-3155 FANNIE MAE PARCEL G22A15A05	MAP 1B LOCATION MAP AUG 2025
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 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov		#A25-3155 FANNIE MAE PARCEL G22A15A05		MAP 3B PROPOSED ZONING NOV 2025



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-46

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, December 2nd, 2025, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from R6M (Sumter County) to MHP (City) on 0.20 acres MOL. The subject property is generally located on Robin Rd., approximately 0.03 miles east of the intersection of Hester Trail and Robin Rd.

Case Number: A25-3155 – RZ – Fannie Mae
Applicant: Chris Clemans
Owner: Federal National Mortgage Association
Parcel: G22A15A05

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 3.3(C)(4), the Special Magistrate

☒ recommends approval.

☐ recommends approval with the following conditions:

☐ recommends denial.

☐ recommends other: _____

Dated: December 2nd, 2025



Lindsay C.T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: A25-4353 - AN - Naimat Jesus Inc

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, LPG Urban and Regional Planners, LLC, on behalf of the owner, Naimat Jesus, Inc, has submitted a voluntary annexation application for parcel G29A144. The property to be annexed totals 1.066 acres MOL and is generally located north along Warms Springs Ave, approximately 346 feet east of the CR 507 and Warm Springs Ave intersection.

Annexation into the City is appropriate because the property is contiguous to the City limits and is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

Parcel G29A144 will be incorporated into a larger development previously approved by the City Commission under O2025-3 on February 24, 2025, which included parcels G29A141, G29A142, G29A143, G29A145, G29A146, and G29A147. Parcel G29A144 brings the total development area to approximately 9 acres and improves the overall site configuration. A comprehensive plan amendment and rezoning is to follow this approval, which will include all seven parcels listed above for commercial use.

City water and sewer are available to the subject property. The applicant will work with the City Utilities Department to connect to water and sewer services, which will include capacity verification within the plant and utility lines.



Amanda Bondi
Planning Manager, Development Services

ORDINANCE NO. O2025-62

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 1.066 ACRES LOCATED NORTH ALONG WARM SPRINGS AVE, APPROXIMATELY 346 FEET EAST OF THE CR 507 AND WARM SPRINGS AVE INTERSECTION, IN SECTION 29, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located north along Warm Springs Ave, approximately 346 feet east of the CR 507 and Warm Springs Ave intersection, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Naimat Jesus, Inc., is more particularly described as follows:

Parcel G29A144
Naimat Jesus, Inc
1.066 +/-

LEGAL DESCRIPTION

LOT 4, BLOCK F, WILDWOOD RANCH, PLAT BOOK 3, PAGE(S) 29A AND 29B, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA. LESS THAT PORTION DEEDED TO COUNTY FOR RIGHT OF WAY IN OFFICIAL RECORDS BOOK 4863, PAGE 261.

LESS AND EXCEPT A PORTION OF LOT DEEDED TO COUNTY FOR ROAD RIGHT-OF-WAY IN DEED BOOK 3152, PAGE 734, MORE PARTICULARLY DESCRIBED AS:

COMMENCE AT A RAILROAD SPIKE MARKING THE SOUTHWEST CORNER OF SECTION 29, TOWNSHIP 19 SOUTH, RANGE 23 EAST, AND THE NORTHWEST CORNER OF SECTION 32, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA; SAID POINT BEARS S00°14'25"W, 2650.35 FEET FROM A 4 INCH SQUARE CONCRETE MONUMENT (NO I.D.) AT THE WEST QUARTER CORNER OF AFORESAID SECTION 29; BEARS N00°12'24"E, 2657.68 FEET FROM AN IRON PIPE AT THE WEST QUARTER CORNER OF AFORESAID SECTION 32; AND BEARS N89°39'52"W, 2624.31 FEET FROM A RAILROAD SPIKE AT THE QUARTER SECTION CORNER BETWEEN SECTIONS 29 AND 32; THENCE ALONG THE WEST LINE OF THE SOUTHWEST ¼ OF SECTION 29 RUN N00°14'25"E A DISTANCE OF 1.31 FEET TO THE CENTERLINE OF SURVEY FOR COUNTY ROAD 468; SAID POINT ALSO BEING STATION 70+88.83 OF SAID CENTERLINE OF SURVEY; THENCE ALONG SAID CENTERLINE OF SURVEY RUN S89°44'41"E A DISTANCE OF 245.70 FEET TO STATION 73+34.53; THENCE ALONG SAID CENTERLINE RUN S89°42'01" E A DISTANCE OF 3067.11 FEET TO STATION 104+01.64 FOR THE POINT OF BEGINNING; THENCE CONTINUE S89°42'01"E ALONG SAID CENTERLINE A DISTANCE OF 305.94 FEET TO P.I. STATION 107+07.58; THENCE N89°36'29"E 330.51 FEET TO STATION 110+38.09 AT THE WEST LINE OF THE EAST ½ OF THE SOUTHEAST ¼ OF SECTION 29; THENCE ALONG SAID WEST LINE RUN N00°28'14"E A DISTANCE OF 78.37 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 7149.50 FEET TO WHICH A RADIAL LINE BEARS N02°17'26"W; THENCE RUN WESTERLY 319.39 FEET ALONG THE ARC THEREOF THROUGH A CENTRAL ANGLE OF 02°33'34", CHORD BEARING AND DISTANCE OF S86°25'47"W, 319.36 FEET; THENCE ALONG A NON-RADIAL LINE RUN S00°21'32"W 4.02 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 7145.50 FEET TO WHICH A RADIAL LINE BEARS N04°51'11"W; THENCE RUN SOUTHWESTERLY 6.59 FEET ALONG THE ARC THEREOF THROUGH A CENTRAL ANGLE OF 00°03'10", CHORD BEARING AND DISTANCE OF S85°07'14"W, 6.59 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE NORTHERLY AND HAVE A RADIUS OF 7804.50 FEET; THENCE RUN SOUTHWESTERLY 312.26 FEET ALONG THE ARC THEREOF THROUGH A CENTRAL ANGLE OF 02°17'33", CHORD BEARING AND DISTANCE OF S86°14'25"W, 312.24 FEET; THENCE ALONG A NON-TANGENT LINE RUN S00°17'59"W A DISTANCE OF 34.09 FEET TO THE POINT OF BEGINNING.

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinances of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

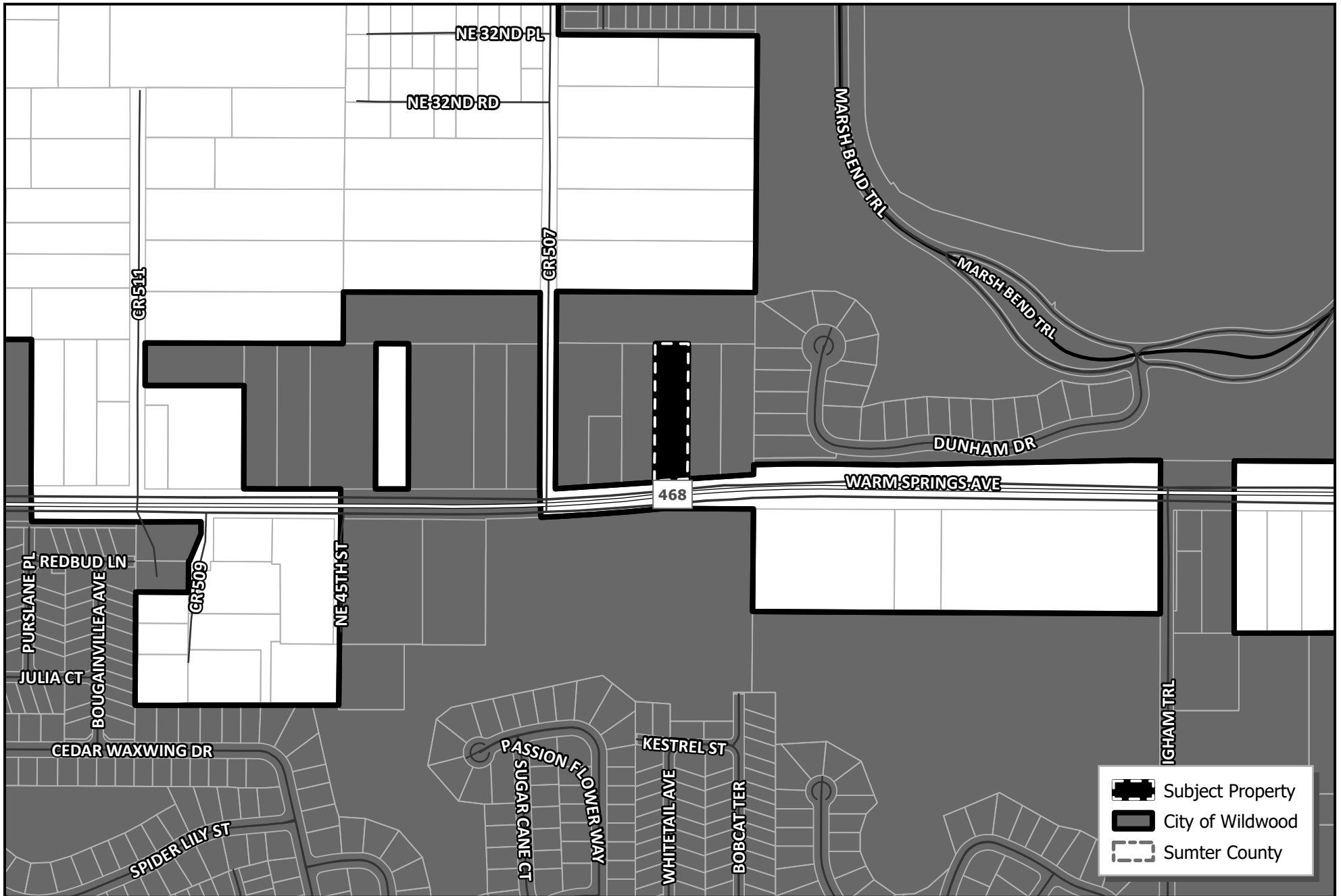
First Reading: _____

Second Reading: _____

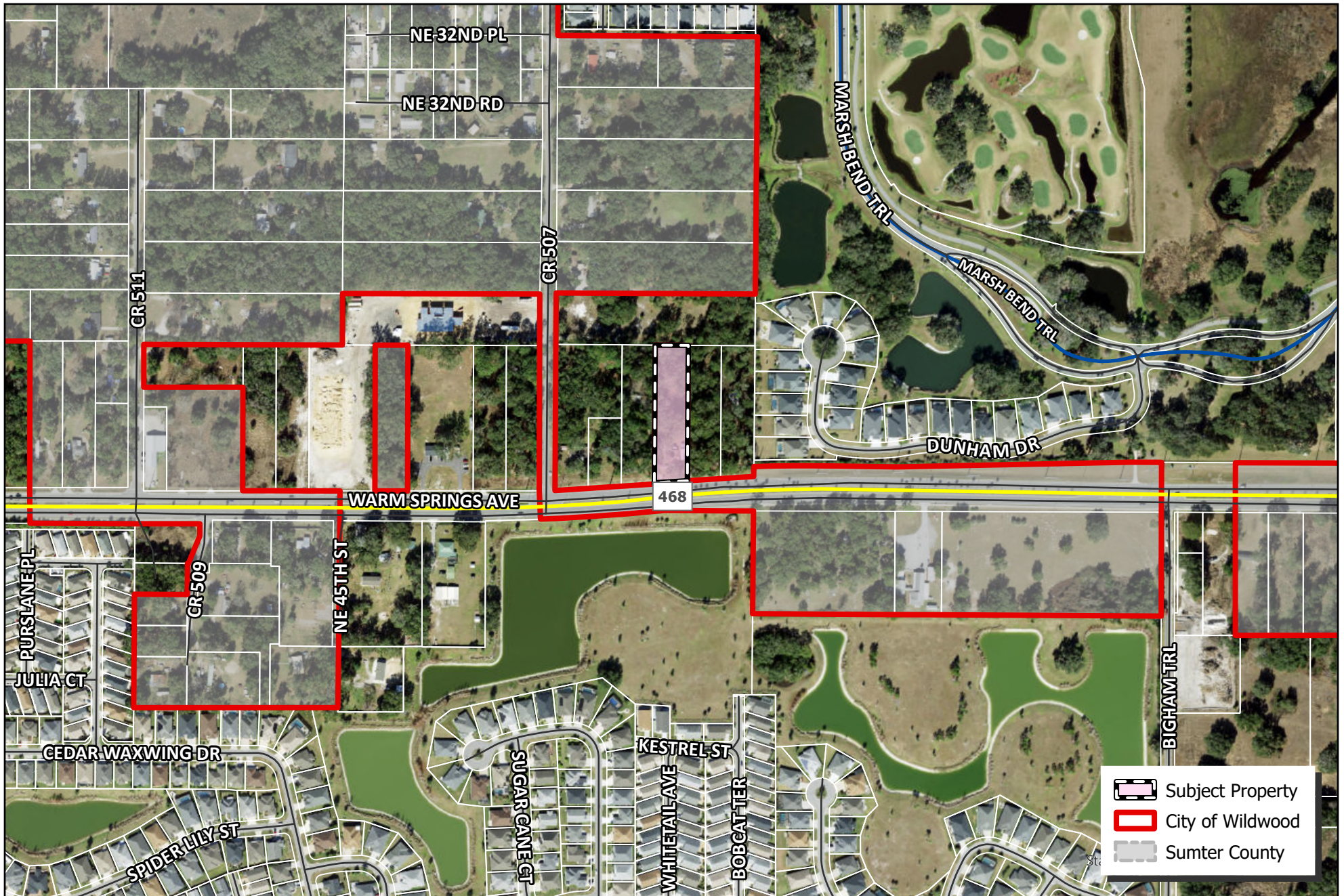
Approved as to form:

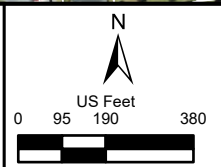
City Attorney

EXHIBIT A



Subject Property
 City of Wildwood
 Sumter County



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 95 190 380	#A25-4353 NAIMET JESUS INC PARCEL G29A144	MAP 1B LOCATION MAP NOV 2025
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Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-62

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

✓ Return to: 35.50
City of Wildwood
100 N. Main Street
Wildwood, FL 34785

Erin C Munz, Sumter County Clerk of Court
Inst: 202560011575 Date: 03/10/2025 Time: 2:53PM
Page 1 of 4 B: 4818 P: 541 By: BO

ORDINANCE NO. O2025-3

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 8 ACRES LOCATED ON AT THE NORTHEAST CORNER OF CR 507 AND WARM SPRINGS AVE, IN SECTION 29, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY OF WILDWOOD'S MUNICIPAL BOUNDARIES AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is approximately located at the northeast corner of CR 507 and Warm Springs Ave, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Naimat Jesus, Inc., is more particularly described as follows:

G29A141, G29A142, G29A143, G29A145, G29A146, & G29A147

Naimat Jesus, Inc

8 +/-

LEGAL DESCRIPTION

PARCEL G29A146

LOT 6, BLOCK F, WILDWOOD RANCH, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGE 29, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

LESS AND EXCEPT THAT PORTION OF THE ABOVE DESCRIBED LANDS AS DESCRIBED IN THE STIPULATED ORDER OF TAKING AS RECORDED IN

OFFICIAL RECORDS BOOK 3274, PAGE 155, STIPULATED FINAL JUDGEMENT FOR PARCEL NOS: 10, 10A & 10B (DIANA L. JOHNSON) AND DISBURSEMENT OF PROCEEDS RECORDED IN OFFICIAL RECORDS BOOK 3390, PAGE 7 AND ORDER GRANTING STIPULATED MOTION TO CORRECT CLERICAL ERROR IN STIPULATED FINAL JUDGEMENT RECORDED IN OFFICIAL RECORDS BOOK 3390, PAGE 12, ALL OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

PARCEL G29A145

LOT 5, BLOCK F, WILDWOOD RANCH, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 3, PAGE(S) 29A AND 29B, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA. LESS AND EXCEPT THE RIGHT OF WAY DESCRIBED IN OFFICIAL RECORDS BOOK 3146, PAGE 428.

PARCEL G29A143

LOT 3, BLOCK F, WILDWOOD RANCH, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 3, PAGE(S) 29A AND 29B, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

PARCEL G29A142

THE SOUTH ½ OF LOT 2, BLOCK F, WILDWOOD RANCH, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 3, PAGE(S) 29A AND 29B, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA. LESS ROAD RIGHT OF WAY AS DESCRIBED IN OFFICIAL RECORDS BOOK 3165, PAGE 4.

PARCEL G29A141

LOT 1 AND THE NORTH ½ OF LOT 2, BLOCK F, WILDWOOD RANCH, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 3, PAGE(S) 29A AND 29B, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA. LESS ROAD RIGHT OF WAY AS DESCRIBED IN OFFICIAL RECORDS BOOK 3146, PAGE 422.

PARCEL G29A147

LOT 7, BLOCK F, WILDWOOD RANCH, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 3, PAGE(S) 29, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

SECTION 2. All of the above described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above described annexed property shall be subject to the laws and ordinance of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this Ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this Ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect

SECTION 7. This Ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this 24th day of February, 2025, by the City Commission of the City of Wildwood, Florida.



**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf
Ed Wolf, Mayor

ATTEST: Jessica Barnes
Jessica Barnes, City Clerk

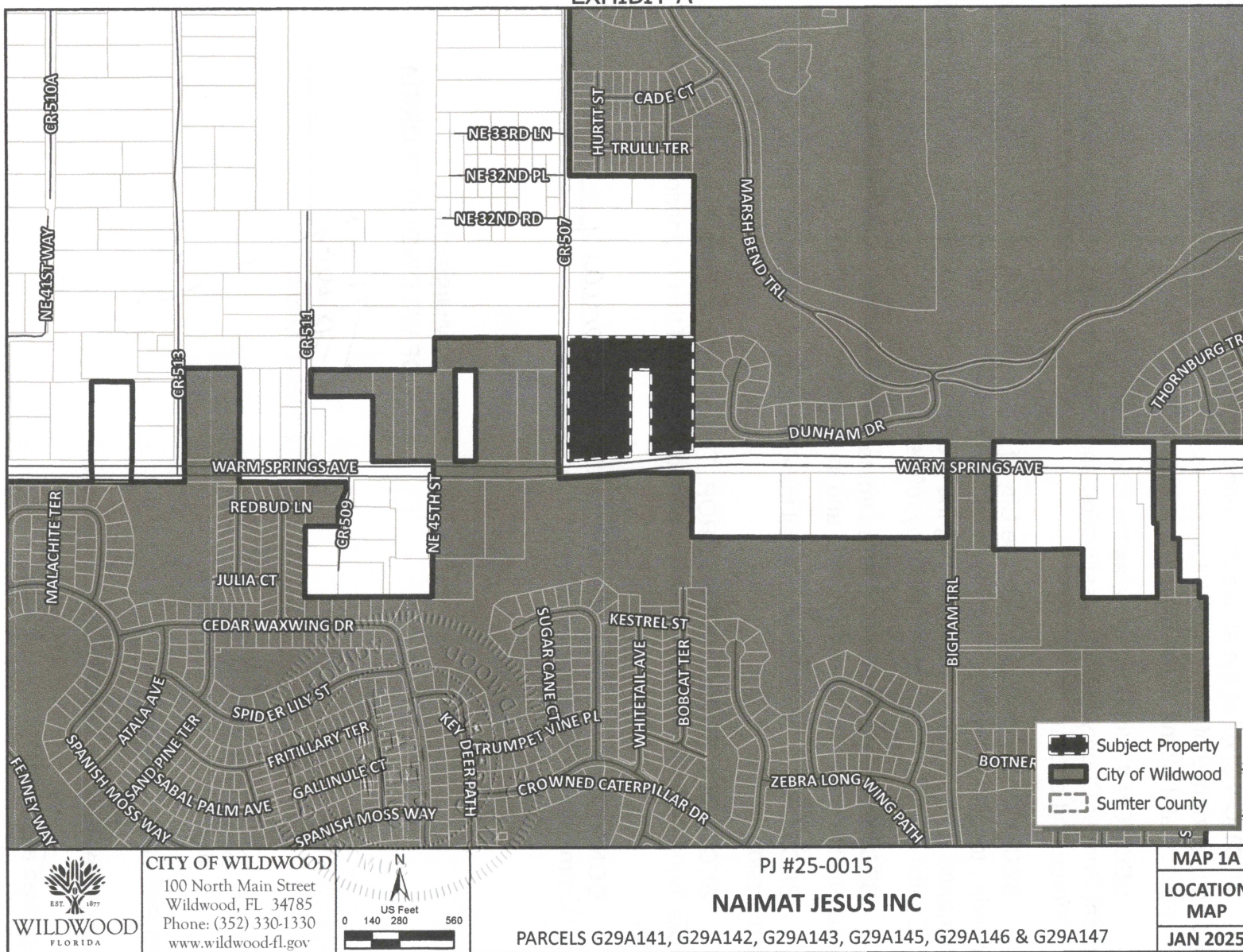
First Reading: 2/10/25

Second Reading: 2/24/25

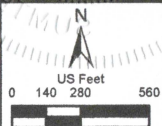
Approved as to form:

[Signature]
City Attorney

EXHIBIT A



CITY OF WILDWOOD
 100 North Main Street
 Wildwood, FL 34785
 Phone: (352) 330-1330
www.wildwood-fl.gov



PJ #25-0015
NAIMAT JESUS INC

PARCELS G29A141, G29A142, G29A143, G29A145, G29A146 & G29A147

MAP 1A
LOCATION
MAP
JAN 2025

Erin C Muniz, Sumter County Clerk of Court
 Inst: 2025600115/5 Date: 03/10/2025 Time: 2:53PM
 Page 4 of 4 B: 4818 P: 544 By: BO



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-3

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: A25-4568 - AN - VinSun

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, VinSun LLC on behalf of the owner, Bryan Hoang, has submitted a voluntary annexation application for parcel D17-042. The property to be annexed totals 0.56 acres MOL and is located at the southeast corner of the intersection of US HWY 301 and E C 466.

Annexation into the City is appropriate because the property is contiguous to the City limits and is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

City water and sewer are available to the subject property. The applicant does not anticipate further development of the site at this time. Should this change, the applicant will work with the City Utilities department to connect to water and sewer services.

Staff recommends approval of Ordinance O2025-63.



McKenna Page
Planner I, Development Services

ORDINANCE NO. O2025-63

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.56 ACRES LOCATED ON THE SOUTHEAST CORNER OF THE INTERSECTION OF US HWY 301 AND E C 466, IN SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located on the southeast corner of the intersection of US HWY 301 and E C 466, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Bryan Hoang, is more particularly described as follows:

Parcel D17-042
BRYAN HOANG
0.56 +/- acres

LEGAL DESCRIPTION

BEG 85 FT

N OF NW COR INTERSECTION MAIN ST & SECOND ST RUN N 170 FT

TO SW COR INTERSECTION 2ND ST&SR 466 W 111 FT

S 4DEG 22 MIN 40 SEC W 65.5 FT

S 104.7 FT

E 116 FT

TO POB & BEG 111 FT

W OF SW COR INTERSECTIO N 2ND ST & SR 466 RUN S 4 DEG 22 MIN 40 SEC W
65.5 FT

W 109. 21 FT

TO E R/W HWY 301 N 0 DEG 34 MIN 20 SEC E ALONG E R/W 30 1 TO S R/W SR
466 E TO POB IN TOWN OF OXFORD BEING IN SECTIO NS 17 & 18 TOWNSHIP 18
S RANGE 23 E LESS HWY 301 R/W LESS THE N 25 FT

THEREOF AND COMM AT NW COR OF SEC 17 RUN S 00 DEG 02'07"W 1330.99 FT
CONT S 00 DEG 02'07"W 82.20 FT

S 89 DEG 52'00"E 91.39 FT

S 00 DEG 00'32"W 90.13 FT

S 89 DEG 36'17"E 3.18 FT

TO POB CONT S 89 DEG 36'17"E 20.68 FT

S 00 DEG 00'07"E 12.85 FT

N 89 DEG 58'57"W 20.68 FT

N 00 DEG 00'01"E 12.99 FT

TO POB LESS ANY PORTION LYING WITHIN THE FOLLOWING DESC: AND COMM
AT NW COR OF SEC 17 RUN S 00 DEG 02'07"W 1330.99 FT

CONT S 00 DEG 02'07"W 82.20 FT

S 89 DEG 52'00"E 91.39 FT

S 00 DEG 00'32"W 90.13 FT

S 89 DEG 36'17"E 3.18 FT

TO POB CONT S 89 DEG 36'17"E 20.68 FT

S 00 DEG 00'07"E 12.85 FT

N 89 DEG 58'57"W 20.68 FT

N 00 DEG 00'01"E 12.99 FT

TO POB

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinances of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

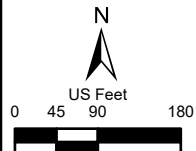
Approved as to form:

City Attorney

EXHIBIT A



CITY OF WILDWOOD
 100 North Main Street
 Wildwood, FL 34785
 Phone: (352) 330-1330
www.wildwood-fl.gov



#A25-4568
VINSUN
 PARCEL D17-042

MAP 1A

**LOCATION
 MAP**

NOV 2025



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2025-63

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

BOUNDARY SURVEY

LEGAL DESCRIPTION

COMMENCE AT THE NORTHWEST CORNER INTERSECTION OF MAIN STREET AND 2ND STREET IN OXFORD, FLORIDA, THENCE RUN NORTH ALONG THE WEST SIDE OF 2ND STREET, 85 FEET TO THE POINT OF BEGINNING, THENCE NORTH ALONG THE WEST SIDE OF 2ND STREET 170 FEET, THENCE WEST 111 FEET, THENCE SOUTH 422'40" WEST 65.5 FEET, THENCE SOUTH 104.7 FEET, THENCE EAST 116 FEET TO THE POINT OF BEGINNING, LYING IN THE SOUTHWEST 1/4 OF NORTHWEST 1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, IN SUMTER COUNTY, FLORIDA.

AND BEGIN AT THE NORTHWEST CORNER OF THE SOUTHWEST 1/4 OF NORTHWEST 1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, THENCE RUN EAST 113.41 FEET, THENCE SOUTH 14.7 FEET, THENCE SOUTH 422'40" WEST 65.5 FEET, THENCE WEST 109.21 FEET, THENCE NORTH 034'20" EAST 80.01 FEET TO THE POINT OF BEGINNING, LESS R/W OF STATE ROAD 466 AND R/W OF U.S. HIGHWAY 301; IN THE TOWN OF OXFORD, SUMTER COUNTY, FLORIDA.

LESS AND EXCEPT THE NORTH 25 FEET OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4, SUBJECT TO RIGHT-OF-WAY FOR CSX RAILROAD.

ALSO LESS AND EXCEPT A PARCEL OF LAND LYING WITHIN THE SW1/4 OF THE NW1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, AND ALSO BEING A PORTION OF OXFORD PLAT RECORDED IN PLAT BOOK 1, PAGE 32, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; SAID PARCEL BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF AFORESAID SECTION 17; THENCE RUN S002°07'W A DISTANCE OF 1330.99 FEET TO THE NORTHWEST CORNER OF THE SW1/4 OF THE NW1/4 OF AFORESAID SECTION 17; THENCE CONTINUE S001°07'W ALONG THE WEST LINE OF SAID SW1/4 OF NW1/4 A DISTANCE OF 82.20 FEET TO AN IRON AND ROD CAP MARKED "LB 1721"; THENCE RUN S89°52'00"E A DISTANCE OF 91.39 FEET TO A 4-INCH SQUARE CONCRETE MONUMENT MARKED "LB 1721" FOR THE POINT OF BEGINNING, THENCE RUN S000°52'W A DISTANCE OF 90.13 FEET TO A 4-INCH SQUARE CONCRETE MONUMENT MARKED "LB 1723"; THENCE RUN S89°36'17"E A DISTANCE OF 3.18 FEET, THENCE S000°01'W A DISTANCE OF 12.99 FEET, THENCE N89°58'57"W A DISTANCE OF 5.32 FEET TO A NAIL AND DICK MARKED "LB 1723"; THENCE N002°59'W A DISTANCE OF 103.14 FEET TO A POINT THAT BEARS N89°52'00"W OF THE POINT OF BEGINNING, THENCE RUN S89°52'00"E A DISTANCE OF 2.24 FEET TO THE POINT OF BEGINNING.

AND THE NORTHERLY 80.00 OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LYING EAST OF U.S. HIGHWAY 301 (FORMERLY KNOWN AS "WINE ROAD") AND SOUTH OF C.R. HIGHWAY #466, ALSO DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, THENCE RUN SOUTH 00°04'54" WEST ALONG THE EAST LINE OF SAID SECTION 18, A DISTANCE OF 1330.99 FEET TO THE NORTH LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 18, SAID LINE ALSO BEING THE CENTERLINE OF C.R. HIGHWAY #466 AND THE POINT OF BEGINNING; THENCE CONTINUE SOUTH 00°04'54" WEST, 80.00 FEET, THENCE NORTH 89°42'31" WEST, 38.23 FEET TO THE EASTERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY #301; THENCE NORTH 06°40'09" EAST ALONG SAID EASTERLY RIGHT-OF-WAY LINE A DISTANCE OF 80.44 FEET TO THE NORTH LINE OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 18; THENCE SOUTH 89°42'31" EAST ALONG SAID NORTH LINE OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 A DISTANCE OF 29.00 FEET TO THE POINT OF BEGINNING. LESS THE NORTHERLY 25.00 FEET THEREOF FOR RIGHT-OF-WAY PURPOSES.

LESS AND EXCEPT THAT PORTION CONVEYED FOR RIGHT-OF-WAY IN OFFICIAL RECORDS BOOK 1275, PAGE 251, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

NOTES:

1. THIS SURVEY IS NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
2. CORRECTION IS LIMITED TO PARTIES NAMED HEREIN.
3. BEARINGS SHOWN HEREIN ARE FLORIDA STATE PLANE COORDINATE WEST ZONE; THIS SURVEY HAS BEEN CHECKED TO THE STATION "SUMMER 41" AND REFERENCED TO THE WEST LINE OF THE NORTHEAST 1/4 OF SECTION 18-18-23 AS BEING S000°52'W.
4. THE LEGAL DESCRIPTION WAS BASED UPON INSTRUMENTS OF RECORD.
5. LANDS SHOWN HEREIN WERE NOT ABSTRACTED FOR EASEMENTS, RIGHTS OF WAY, OWNERSHIP OR OTHER MATTERS OF RECORD BY THIS FIRM. CURRENT TITLE WORK WAS NOT PROVIDED.
6. UNDERGROUND IMPROVEMENTS SUCH AS UTILITIES, FOUNDATIONS, ETC. WERE NOT LOCATED.
7. LANDS SHOWN HEREIN ARE IN FLOOD PLAIN ZONE. IF ANY FLOODING OCCURS, IT WILL BE OUTSIDE OF THE USF ANNUAL CHANCE FLOOD PLAIN (ACFP) ACCORDING TO FLOOD INSURANCE RATE MAP COMMUNITY PANEL NUMBER 1211000000 EFFECTIVE DATE: SEPTEMBER 27, 2017.
8. THIS SURVEY MEETS ALL APPLICABLE REQUIREMENTS OF THE FLORIDA STANDARDS OF PRACTICE AS CONTAINED IN RULE 54-17.002 OF THE FLORIDA ADMINISTRATIVE CODES.

SURVEYOR'S REPORT

IN THE COURSE OF PERFORMING THE SURVEY OF THE LANDS DESCRIBED HEREIN, VARIOUS OVERLAPS AND GAPS BY DESCRIPTION, FIELD MONUMENTATION AND OCCUPATION (ENCLOSURES) WERE DISCOVERED AS SHOWN HEREIN.

THIS PROMPTED ADDITIONAL RESEARCH OF THE PUBLIC RECORDS AS WELL AS REVIEW OF ANY AVAILABLE PRIVATE SURVEY RECORDS. THIS RESEARCH REVEALED THE FOLLOWING:

1. THE PROPERTY DESCRIBED ON THIS SURVEY IS PART OF THE PERRY PLAT OF OXFORD, RECORDED IN 1902 IN PLAT BOOK 1, PAGES 32 AND 33, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA. THE BOUNDARY AND THE LOTS ON THIS PLAT WERE INDISTINGUISHABLE.
2. SOME OF THE LEGAL DESCRIPTIONS IN THIS AREA WERE BASED UPON THE LOCATION OF THE N.W. CORNER OF THE SW1/4 OF THE NW1/4 OF SECTION 17, TOWNSHIP 18 SOUTH, RANGE 23 EAST. THERE APPEARS TO BE TWO DIFFERENT POSITIONS FOR SAID N.W. CORNER OF SW1/4 OF NW1/4 AS SHOWN HEREIN. THIS IS DUE TO THE FACT THAT AT THE WEST 1/4 CORNER OF SECTION 17, THERE ARE TWO MARKERS - A 3/4-INCH IRON PIPE PREVIOUSLY USED BY SOME SURVEYORS AND THE FLORIDA DEPARTMENT OF TRANSPORTATION AND A 4-INCH SQUARE CONCRETE MONUMENT MARKED "A CORNER" LYING APPROXIMATELY 32.6 FEET SOUTHWESTERLY OF THE IRON PIPE AND PREVIOUSLY USED BY OTHERS.

DUE TO THE ABOVE CONFLICTING ELEMENTS, UNRELIABLE BOUNDARIES BY TITLE COULD NOT BE ESTABLISHED. THIS SURVEY REFLECTS THE BOUNDARY LINES AS PREVIOUSLY ESTABLISHED BY A SPRINGFIELD ENGINEERING SURVEY IN 2002, AND ALSO REFLECTS BOUNDARY LINES OF THIS PARCEL WHICH WERE SURVEYED BY JOHN OSBORNE SURVEYING, INC. IN JANUARY, 2000, AND SHOWN HEREIN.

THERE APPEARS TO BE A GAP BY MONUMENTATION, DESCRIPTION AND OCCUPATION WITH THE PARCELS TO THE SOUTH. CLIENT MAY WANT TO SEEK LEGAL COUNSEL TO RESOLVE ANY BOUNDARY AND TITLE MATTERS REFLECTED HEREIN.

CERTIFIED TO:
OXFORD LAND HOLDINGS, INC.

10/5/16
DATE

KATELYN JAMESON, PROFESSIONAL SURVEYOR & MAPPER
FLORIDA REGISTRATION NO. 5912

SHEET 1 OF 1	
CLIENT	OXFORD LAND HOLDINGS
JOB NO.	190227.0001
DATE	9/23/16
DRAWN BY	JK
ACAD FILE	120227.0001 - BND.DWG
CHECKED BY	KMJ
DATE	
REVISIONS	
BOUNDARY SURVEY	
IN SECTION 17 & 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA.	
OXFORD LAND HOLDINGS, INC.	

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Resolution Authorizing the Submission of Application to the State Revolving Loan (SRF) Program for Project WW60021

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Executive

BUDGET IMPACT: Funding for the repayment of this loan has been added into the wastewater treatment plant financing plan.

HISTORY/FACTS/ISSUES:

In 2025, the City applied to Florida's State Revolving Fund (SRF) for inclusion on the program's funding list for the wastewater treatment plant project. In November of last year, the City was notified that the project had been listed on the SRF Clean Drinking Water funding list. The project is listed with a funding level of \$19,718,279, which is very close to the annual maximum of \$20M. As mentioned in previous workshops where the funding sources for the wastewater treatment plant project were discussed, SRF funding is a preferred funding source over bonds due to the lower interest rate associated with the loan. The next step in securing this funding is to submit the formal application to the State. This Resolution authorizes the submission of the application to the State.

RESOLUTION NO. R2026-3

A RESOLUTION OF CITY OF WILDWOOD, FLORIDA, RELATING TO THE STATE REVOLVING FUND LOAN PROGRAM; MAKING FINDINGS; AUTHORIZING THE LOAN APPLICATION; AUTHORIZING THE LOAN AGREEMENT; ESTABLISHING PLEDGED REVENUES; DESIGNATING AUTHORIZED REPRESENTATIVES; PROVIDING ASSURANCES; PROVIDING FOR CONFLICTS, SEVERABILITY, AND EFFECTIVE DATE.

WHEREAS, Florida Statutes provide for loans to local government agencies to finance the construction of wastewater treatment facilities; and

WHEREAS, Florida Administrative Code rules require authorization to apply for loans, to establish pledged revenues, to designate an authorized representative; to provide assurances of compliance with loan program requirements; and to enter into a loan agreement; and

WHEREAS, the State Revolving Fund loan priority list designates Project No. WW60021 as eligible for available funding; and

WHEREAS, the City of Wildwood, Florida, intends to enter into a loan agreement with the Department of Environmental Protection under the State Revolving Fund for project financing.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

SECTION 1. The foregoing findings are incorporated herein by reference and made a part hereof.

SECTION 2. The City of Wildwood, Florida, is authorized to apply for a loan to finance the Project.

SECTION 3. The revenues pledged for the repayment of the loan are water and sewer system revenues after payment of debt service on the City's Series 2026A Water and Sewer System Revenue Bonds.

SECTION 4. The City Manager is hereby designated as the authorized representative to provide the assurances and commitments required by the loan application.

SECTION 5. The Mayor is hereby designated as the authorized representative to execute the loan agreement which will become a binding obligation in accordance with its terms when signed by both parties. The Mayor is authorized to represent the City in carrying out the City's responsibilities under the loan agreement. The Mayor is authorized

to delegate responsibility to appropriate City staff to carry out technical, financial, and administrative activities associated with the loan agreement.

SECTION 6. The legal authority for borrowing moneys to construct this Project is 403.1835, Florida Statutes.

SECTION 7. All Resolutions or part of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 8. If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

SECTION 9. This Resolution shall become effective immediately upon its passage and adoption.

DONE AND RESOLVED this ____ day of _____, 20____, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

APPROVED AS TO FORM AND
LEGALITY:

City Attorney

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Resolution Authorizing the Submission of Application to the State Revolving Loan (SRF) Program for Project WW60024

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date: Executive Department

Managing Division/Department:

BUDGET IMPACT: Funding for the repayment of this loan has been added into the wastewater treatment plant financing plan.

HISTORY/FACTS/ISSUES:

In 2025, the City applied to the Supplemental Appropriation for Hurricanes Helene and Milton and Hawai'i Wildfires (SAHM) program for funding of the wastewater treatment plant project. The SAHM program is administered through the State's SRF program. The highlight of the SAHM program is that it includes a 50% loan forgiveness component. In November of last year, the City was notified that its project had been listed on the SAHM funding list. The project is listed with a funding level of \$10M, the requested amount. Due to the partial forgiveness, the City will only have to repay \$5M of the amount allocated to the project. The process for securing this funding follows the same process as a normal SRF loan. Therefore, the next step in securing this funding is to submit a formal application to the State. This Resolution authorizes the submission of the application to the State.

RESOLUTION NO. R2026-4

A RESOLUTION OF CITY OF WILDWOOD, FLORIDA, RELATING TO THE STATE REVOLVING FUND LOAN PROGRAM; MAKING FINDINGS; AUTHORIZING THE LOAN APPLICATION; AUTHORIZING THE LOAN AGREEMENT; ESTABLISHING PLEDGED REVENUES; DESIGNATING AUTHORIZED REPRESENTATIVES; PROVIDING ASSURANCES; PROVIDING FOR CONFLICTS, SEVERABILITY, AND EFFECTIVE DATE.

WHEREAS, Florida Statutes provide for loans to local government agencies to finance the construction of wastewater treatment facilities; and

WHEREAS, Florida Administrative Code rules require authorization to apply for loans, to establish pledged revenues, to designate an authorized representative; to provide assurances of compliance with loan program requirements; and to enter into a loan agreement; and

WHEREAS, the State Revolving Fund loan priority list designates Project No. WW60024 as eligible for available funding; and

WHEREAS, the City of Wildwood, Florida, intends to enter into a loan agreement with the Department of Environmental Protection under the State Revolving Fund for project financing.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

SECTION 1. The foregoing findings are incorporated herein by reference and made a part hereof.

SECTION 2. The City of Wildwood, Florida, is authorized to apply for a loan to finance the Project.

SECTION 3. The revenues pledged for the repayment of the loan are water and sewer system revenues after payment of debt service on the City's Series 2026A Water and Sewer System Revenue Bonds.

SECTION 4. The City Manager is hereby designated as the authorized representative to provide the assurances and commitments required by the loan application.

SECTION 5. The Mayor is hereby designated as the authorized representative to execute the loan agreement which will become a binding obligation in accordance with its terms when signed by both parties. The Mayor is authorized to represent the City in carrying out the City's responsibilities under the loan agreement. The Mayor is authorized

to delegate responsibility to appropriate City staff to carry out technical, financial, and administrative activities associated with the loan agreement.

SECTION 6. The legal authority for borrowing moneys to construct this Project is 403.1835, Florida Statutes.

SECTION 7. All Resolutions or part of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 8. If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

SECTION 9. This Resolution shall become effective immediately upon its passage and adoption.

DONE AND RESOLVED this ____ day of _____, 20____, by the City Commission of the City of Wildwood, Florida.

**CITY COMMISSION
CITY OF WILDWOOD, FLORIDA**

Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

APPROVED AS TO FORM AND
LEGALITY:

City Attorney

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Perpetual Utility Easement to Sumter Electric Cooperative, Inc. d/b/a SECO Energy for Millennium Park

REQUESTED ACTION: Staff recommends approval of the easement agreement subject to the resolution of outstanding City Attorney comments

CONTRACT:

Vendor/Entity:

Effective Date: 1/12/26

Termination Date: N/A

Managing Division/Department: Development Services Department

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Sumter Electric Cooperative, Inc. d/b/a SECO Energy has requested a perpetual utility easement totaling 1.50 acres more or less from the City of Wildwood within Millennium Park to accommodate electrical improvements needed at the park. SECO's legal team and the City Attorney are still finalizing some of the easement language, and staff expects that process to wrap up soon.

Staff recommends approval of the easement agreement, subject to resolution of outstanding City Attorney comments.

PERPETUAL UTILITY EASEMENT

WO#: 221011 Doc Stamps: 0.70

Prepared By: M Gendy

SUMTER ELECTRIC COOPERATIVE, INC.
d/b/a SECO Energy
P.O. Box 301
Sumterville, Florida 33585-0301

Section 8 Township 19S Range 23E

Parcel ID/Alternate Key Number:

G08-004 and G08-018

(Whenever used herein, the terms "grantor" and "grantee" include all parties to this instrument and the heirs, legal representatives, assigns of individuals, and the successors and assigns of corporations.)

Space above this line reserved for Recording Office Use.

THE GRANTOR(S) The City of Wildwood, Florida, a Florida municipal corporation, whose mailing address is 100 North Main Street, Wildwood, Florida 34785

In consideration of the sum of \$10.00 or other good and valuable consideration, the sufficiency of which is acknowledged and received from the Grantee, SUMTER ELECTRIC COOPERATIVE, INC., a Florida not for profit corporation, d/b/a SECO Energy, PO Box 301, Sumterville, FL 33585 a corporation existing under the laws of the State of Florida, its successors and assigns ("Grantee"), does hereby on day of , 202 , grant and convey to the Grantee an easement, (i) to place, construct, operate, repair, maintain, upgrade, remove, inspect, relocate, and replace an overhead and/or underground electric transmission and/or overhead and/or underground distribution line and/or communications system and all associated appurtenances in connection with such overhead and/or underground facilities, and (ii) for ingress and egress to facilitate access for the purposes in clause (i) over and on or under the real property in Sumter County, Florida, as described as:

See Exhibit "A", attached hereto and made a part hereof (the "Easement Area").

Grantee shall at all times have the following rights within the Easement Area: (i) the right to erect, install, improve, repair, rebuild, and/or remove said facilities, including the right to increase or decrease the number of wires, voltage, and/or supporting structures; (ii) the right to patrol and inspect its facilities, whether on foot, in vehicle(s), or by aerial device; and (iii) subject to the provisions below, the right to keep the Easement Area clear of all structures, improvements, trees, plants, shrubs, crops, vegetation, and/or any other obstruction that, in Grantee's sole discretion, might reasonably endanger its facilities or appurtenances thereto, including, without limitation, the right to trim, cut, clear, and apply herbicides to any trees, branches, undergrowth and vegetation within the Easement Area. Grantor further agrees that Grantee shall have no obligation to repair or replace any landscaping or other vegetation located within the Easement Area that is disturbed, removed, or otherwise destroyed or impacted by Grantee's use of the Easement Area. Grantee shall further have the right to enter Grantor's Property to trim, cut, and clear, any dead, diseased, weak or leaning trees, branches, undergrowth, and/or vegetation located outside of the Easement Area that in Grantee's sole discretion may endanger its facilities. The Grantee shall at all times retain ownership of its facilities installed within the Easement Area.

Notwithstanding the foregoing, the Grantee acknowledges that the Easement Area is part of a public park and is a valuable asset to the Grantor and the citizens of the City. Accordingly, Grantee agrees that routine, non-emergency construction, maintenance, or improvement activities within the Easement Area shall be performed in a manner that minimizes unnecessary damage to existing trees, where practicable, consistent with the most current version of ANSI A300 – Tree Care Operations Standards, provided such measures do not unreasonably interfere with the safe operation, maintenance, or reliability of Grantee's facilities.

For purposes of tree protection during routine, non-emergency activities, the Critical Root Zone ("CRZ") of a tree shall be defined by the most current version of the ANSI A300, unless otherwise determined by a qualified arborist.

To the extent practicable, excavation, trenching, grading, soil compaction, within the CRZ shall be avoided. Where work within the CRZ cannot reasonably be avoided, alternative construction methods such as hand excavation, air-spading, or directional boring shall be utilized when feasible to minimize root disturbance.

Root pruning, where necessary, shall be limited to the minimum required and performed in accordance with ANSI A300 standards.

Grantor shall have the right to use the Easement Area in any manner that is consistent with the rights granted to Grantee herein; provided however, that no building, shed, tree, or other permanent structure shall be constructed, planted, or located on or within the Easement Area, nor shall Grantee excavate or place, or permit the excavation or placement of any dirt or other material upon or below the Easement Area thereby causing the ground elevation be temporarily or permanently altered by more than +/- one (1) foot without the prior written approval of the Grantee. Notwithstanding the foregoing, nothing in this paragraph shall be construed to prevent the Grantor from completing the current improvements to Grantor's property commonly known as Millenium Park – Phase 1 & 2. Grantor shall be responsible for any damage to Grantee's facilities caused by or resulting from Grantor's failure to obtain such prior written approval.

If a fence is in the future located within the Easement Area, Grantor agrees that Grantee may cut its own lock and/or gate into said fence and Grantor will hold Grantee harmless from any damage or other losses resulting from Grantee's use of the Easement Area. Nothing herein shall be construed to grant Grantee the right to alter or cut the wooden fence located along the eastern boundary of Grantor's property along Powell Road.

Failure to utilize this easement within any particular time period shall not constitute an abandonment nor shall any particular configuration of facilities located within the easement constitute an estoppel to Grantee's future reconfiguration of facilities so long as the terms and limitations of this grant of easement are satisfied.

Grantor reserves the right to use said Easement Area for any other purpose which will not interfere with Grantee's rights

established herein. In granting the above, it is understood that Grantee will make reasonable efforts to locate power line assemblies in a location which will cause the least interference in the use of the property, if in doing so it will not materially increase the cost of construction or maintenance.

Grantor hereby covenants that it is the owner of the fee simple title to the Property and the Easement Area and Grantor will defend the title thereto against all persons claiming through, by or under the Grantor. All covenants, terms, provisions, limitations, conditions, or otherwise granted herein shall inure to the benefit of and be binding upon the parties hereto and their respective heirs, successors, or assigns. This easement is intended to run with the land and be binding upon any subsequent owner of the Easement Area and/or the Property.

[SIGNATURE PAGE TO FOLLOW]

PERPETUAL UTILITY EASEMENT

GRANTOR:
CITY OF WILDWOOD, FLORIDA, a Florida
Municipal Corporation

By: _____

Title: _____

Printed Name: Dwight Edward "Ed" Wolf

Date: _____

ATTEST:

_____, CITY CLERK

Printed Name: Jessica Barnes

APPROVED BY THE WILDWOOD CITY
COMMISSION ON _____.

SKETCH:
MILLENNIUM PARK
SECO EASEMENT

SKETCH OF DESCRIPTION (NOT A BOUNDARY SURVEY)

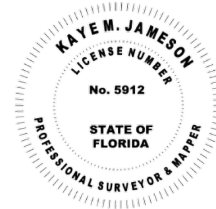
EXHIBIT " "
SHEET 1 OF 2

LEGAL DESCRIPTION

A STRIP OF LAND LYING WITHIN THE NORTHEAST 1/4 OF SECTION 8, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF AFORESAID SECTION 8; THENCE ALONG THE WEST LINE OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4 RUN N00°06'10"E, 806.87 FEET; THENCE DEPARTING SAID WEST LINE RUN S89°53'50"E, 151.75 FEET TO THE POINT OF BEGINNING; THENCE N37°33'03"E, 235.69 FEET; THENCE N51°49'31"E, 199.17 FEET; THENCE N10°37'01"W, 32.07 FEET; THENCE N15°38'35"W, 54.14 FEET; THENCE N64°42'59"E, 132.47 FEET; THENCE N00°07'21"W, 51.98 FEET; THENCE N00°00'00"E, 654.95 FEET; THENCE N89°39'19"E, 309.97 FEET; THENCE N89°55'39"E, 324.04 FEET; THENCE S86°56'09"E, 89.35 FEET TO THE WEST RIGHT-OF-WAY LINE OF POWELL ROAD AS RECORDED IN OFFICIAL RECORDS BOOK 2088, PAGE 193, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE ALONG SAID WEST RIGHT-OF-WAY LINE RUN S00°05'18"W, 20.03 FEET; THENCE DEPARTING SAID WEST RIGHT-OF-WAY LINE RUN N86°56'09"W, 89.84 FEET; THENCE S89°55'39"W, 323.45 FEET; THENCE S89°39'19"W, 290.04 FEET; THENCE S00°00'00"E, 635.05 FEET; THENCE S00°07'21"E, 64.66 FEET; THENCE S64°42'59"W, 128.28 FEET; THENCE S15°38'35"E, 38.13 FEET; THENCE S10°37'01"E, 45.07 FEET; THENCE S51°49'31"W, 208.79 FEET; THENCE S37°33'03"W, 113.52 FEET; THENCE N89°43'22"E, 703.19 FEET; THENCE N27°40'13"E, 467.52 FEET; THENCE S62°19'47"E, 20.00 FEET; THENCE S27°40'13"W, 479.55 FEET; THENCE S89°43'22"W, 692.01 FEET; THENCE S60°44'27"W, 128.48 FEET TO THE POINT OF BEGINNING.

CONTAINING 1.50 ACRES, MORE OR LESS.



Kaye M. Jameson 12/3/25
KAYE M. JAMESON FLORIDA LICENSED SURVEYOR & MAPPER
FLORIDA REGISTRATION NO. 5912

GENERAL NOTES:

1. THIS SKETCH OR THE COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER (IF A HARD COPY), OR THE ADOBE PDF CONTAINING THE ELECTRONIC SIGNATURE HAS NOT BEEN VALIDATED TO BE THE ORIGINAL SIGNED AND SEALED VERSION (IF AN ELECTRONIC FILE). IF AN ELECTRONIC FILE, PRINTED COPIES OF THE SURVEY MAP ARE NOT CONSIDERED TO BE A VALID SIGNED AND SEALED COPY.
2. THIS SKETCH WAS PREPARED FOR DESCRIPTION PURPOSES ONLY AND DOES NOT REPRESENT A BOUNDARY SURVEY.
3. BEARINGS ARE BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM OF 1983 WITH 2011 ADJUSTMENT. AS A REFERENCE FOR THIS SKETCH, THE WEST LINE OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 8-19-23 HAS A BEARING OF N00°06'10"E.

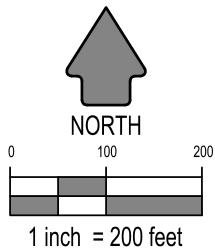
JOB -----



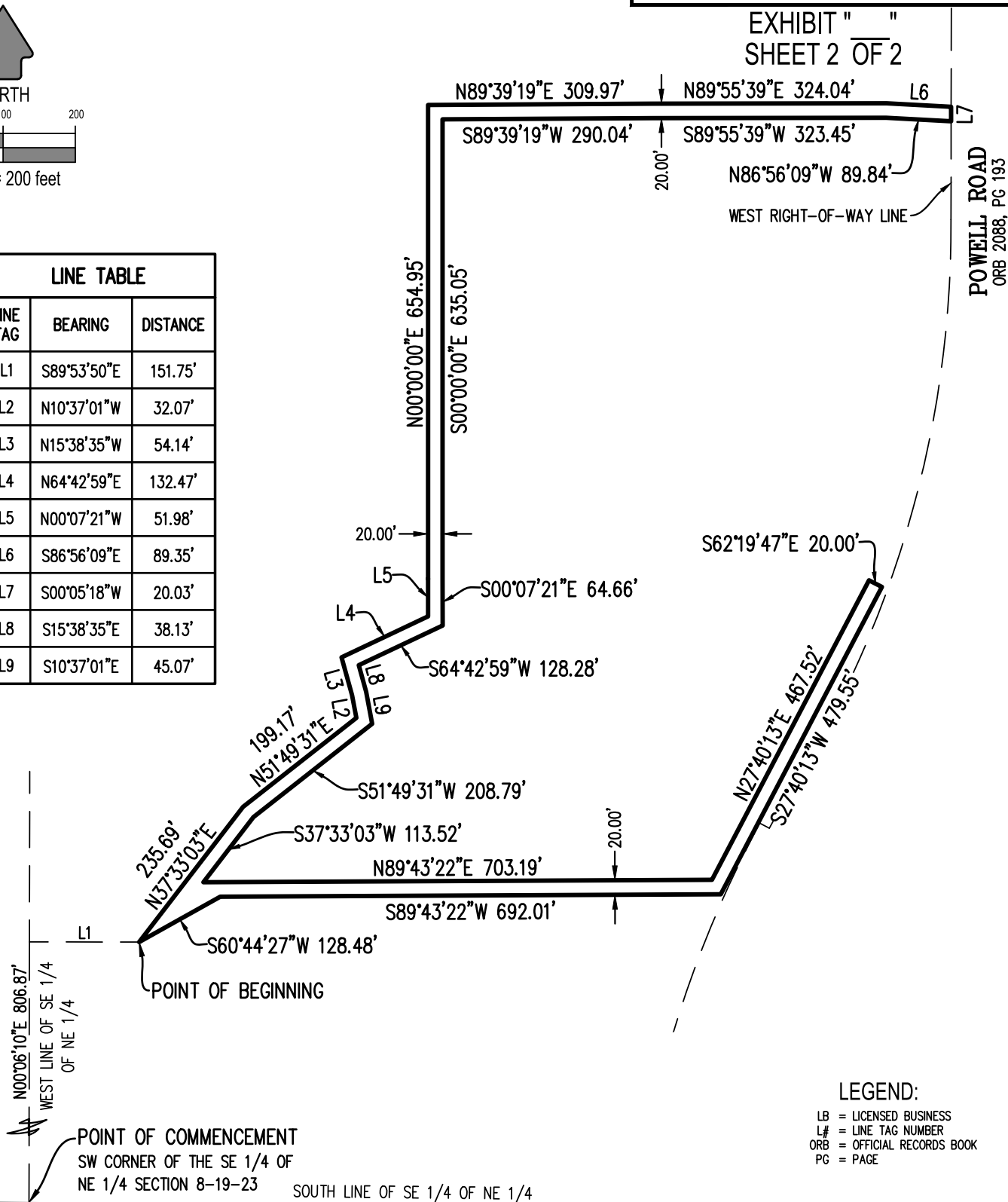
DRAWING NAME: SA SURVEY NEW SURVEY \SOUTHERN\NON-VILLAGES PROJECT\15\08\06\0004- MILLENNIUM PARK\WORKING\SKETCH\MILLENNIUM PARK SECO EASEMENT SKETCH.DWG: 2 8.5 X 11 12/23/2025 2:33 PM BY: JHURST

SKETCH:
MILLENNIUM PARK
SECO EASEMENT

SKETCH OF DESCRIPTION (NOT A BOUNDARY SURVEY)



LINE TABLE		
LINE TAG	BEARING	DISTANCE
L1	S89°53'50"E	151.75'
L2	N10°37'01"W	32.07'
L3	N15°38'35"W	54.14'
L4	N64°42'59"E	132.47'
L5	N00°07'21"W	51.98'
L6	S86°56'09"E	89.35'
L7	S00°05'18"W	20.03'
L8	S15°38'35"E	38.13'
L9	S10°37'01"E	45.07'



LEGEND:

LB = LICENSED BUSINESS
L# = LINE TAG NUMBER
ORB = OFFICIAL RECORDS BOOK
PG = PAGE

JOB -----



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: SECO Energy Infrastructure Upgrades for Millennium Park Phase 1&2 in the Amount of \$84,584.05

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for the project will be allocated from 301-572-60-6302.

HISTORY/FACTS/ISSUES:

During construction coordination between Kingdom Construction (General Contractor) and SECO Energy, several electrical infrastructure improvements were identified as necessary to support the full buildout of Millennium Park. SECO Energy's Project Engineer confirmed that the existing transformers, conductors, and identified service lines within the park are insufficient to meet the electrical demand of the new amenities.

SECO Energy has provided the attached invoice in the amount of \$84,584.05 to complete the following upgrades:

- Install a looped feeder south of the existing restroom building to re-route and extend service to the sports fields, creating a secondary tie-in to transmission lines east of Powell Road.
- Replace the transformer near the existing restroom building and install a new transformer east of the multi-purpose fields to support increased load requirements.
- Complete two directional bores to route required conduits beneath the roadway without disturbance.

CPH Consulting has reviewed the proposed electrical upgrades and recommends approval of SECO Energy's services to ensure adequate power for the new park amenities currently under construction.



500 West Fulton Street
Sanford, FL 32771
Phone: 407.322.6841
Fax: 407.330.0639

December 12, 2025

SECO Energy Scope of Work Narrative
Millennium Park – Phase 1 & 2
Owner: City of Wildwood
Contractor: Kingdom Construction
Consultant: CPH Consulting, LLC.

RE: SECO Energy Scope of Work Narrative – Millennium Park

To whom it may concern;

This narrative is to provide a detailed review of the proposed SECO Energy improvements to the project site.

During normal construction coordination between Kingdom Construction (General Contractor) and SECO Energy, notable improvements were identified as required to serve the buildout of Millennium Park. The project site exists in a service area split between Duke Energy and SECO Energy. Pre-construction coordination determined everything east of the proposed internal roadway would be served by SECO Energy while everything west of the internal roadway would be served by Duke Energy. All lighting for the proposed internal roadway would be served by Duke Energy while the existing entrance road to the Community Center would be served by SECO Energy. Refer to the attached service area Exhibit included with this narrative. SECO Energy was approached about providing power to site improvements east of the proposed internal roadway. The new site features requiring power include the airitorium basketball gym, pickleball/tennis courts, restroom/concession building, and the MUSCO field lighting.

The existing SECO Energy infrastructure powers the Community Center, lighting along the entrance road, lift station, restroom building, well pump, pond fountains, and irrigation system. Any modifications to the infrastructure will result in a temporary disruption in power service to the aforementioned park features. SECO Project Engineer Supervisor, Mankruos Gendy, confirmed the existing transformers and wire are inadequate to serve the proposed improvements and must be replaced. The existing conduit run from south of the old playground parking lot, along Powell Road, and west to the lift station can remain in place. However, the looped run along the south of the existing restroom building must be rerouted to reach the sports fields and provide a secondary connection to the transmission lines to east of Powell Road. SECO Energy will be replacing an existing transformer nearest to the existing restroom building and providing a new transformer to the east of the multi-purpose fields.

SECO Energy was asked about whether cheaper options were available to supply power with Phase 1 & 2 of the park improvements but they confirmed there is no other permanent



configuration which would save money and adequately power all improvements. The MUSCO field lighting trips a threshold for necessitating upgraded transformers by itself. Though the SECO Energy invoice is \$84,584.05, Mankruos Gendy verified the total expense of the infrastructure improvements is over \$182,000 and SECO Energy will be covering more than 50% of the cost.

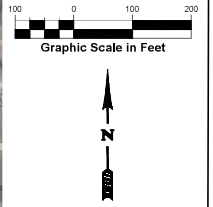
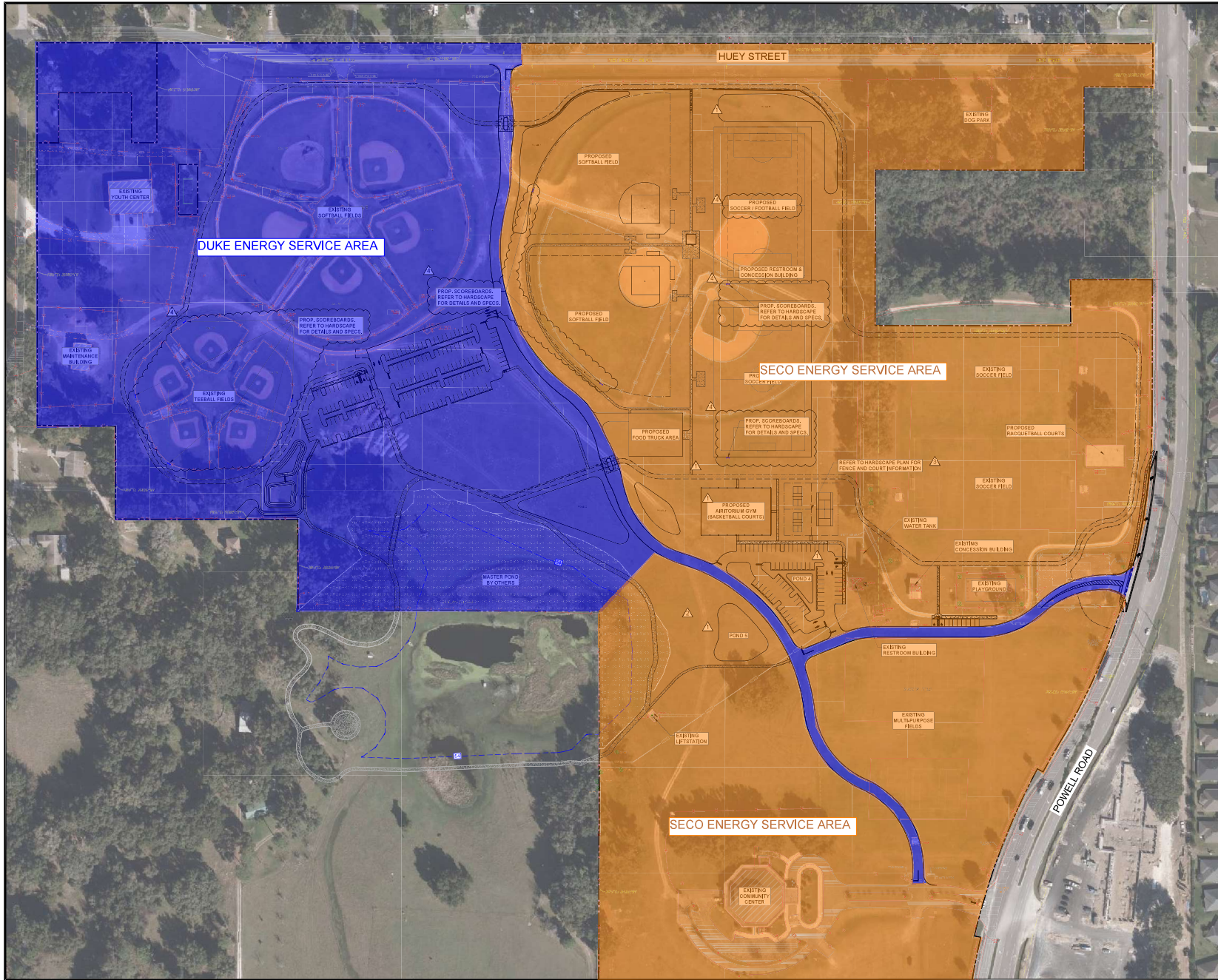
CPH reviewed the original route proposed by SECO Energy and recommended changes to avoid conflicts with anticipated future phases of the park. It shall be the responsibility of SECO Energy to ensure adequate separation from the existing utilities and perform the work to install the infrastructure. However, Kingdom Construction will be relied upon to stake the easement limits in which the new run of conduit and transformers will be placed. The easement linework was generated by CPH based on coordination with SECO Energy and coordinated with Clymer Farner Barley for creation of the required sketch and description. Before the new route is placed into service, the City of Wildwood will be required to execute an easement agreement conveying the rights to maintain the new infrastructure to SECO Energy. The timeline for installation of the electrical conduit is lagging behind the park construction schedule and the base material for the internal roadways were laid before sleeves were coordinated with the site contractor. Therefore, SECO Energy will cross the new roadway twice via direction bore installation to avoid impacting the roadway.

CPH recommends the City of Wildwood authorize SECO Energy to perform the infrastructure upgrades. These improvements will be required to power the features of Millennium Park which are currently under construction and a more economical alternative has not been identified.

Sincerely,
CPH Consulting, LLC.

A handwritten signature in blue ink that reads 'Tyler Fitzgerald'.

Tyler Fitzgerald, P.E.
Project Manager



DUKE/SECO ENERGY NEGOTIATED SERVICE AREA SPLIT

J:\V\2023\24\Q4\DWI_Aerial_Low.mxd (V10203) - ORIGINAL SITE PLAN.dwg, 10/17/2023 2:19:30 PM, Amy Klemmlein



SECO Energy
PO Box 301
Sumterville, FL 33585-0301
Phone (352) 793-3801

INVOICE: 114536

Invoice Date: 12/05/2025
Terms: NET
Due Date: 03/05/2026
Amount Due: \$ 84,584.05

CITY OF WILDWOOD
()
100 N MAIN ST
WILDWOOD FL 34785-4047

Account: 100013202
Description: WO# 221011, ACCT# 9612399301, SO# 81904869, LOCATION: 1300 HUEY ST
Instructions: Page 1 of 1

DESCRIPTION	QUANTITY	UOM	UNIT PRICE	AMOUNT	TAX
THIS COST VALID FOR 90 DAYS. THIS TOTAL DOES NOT INCLUDE ANY APPLICABLE CONNECT FEES, DEPOSITS, OR MEMBERSHIP FEES WHICH WILL BE COLLECTED SEPARATELY.	1.000	EACH	84,584.0500	84,584.05	

MESSAGES	
THIS AMOUNT MUST BE PAID PRIOR TO SCHEDULING CONSTRUCTION. SECO will notify Sunshine One Call to locate all underground facilities owned by utilities. You are responsible for locating your own facilities (irrigation, septic tank, etc.) within the construction area.	Subtotal: \$ 84,584.05 Tax: \$ 0.00 Total: \$ 84,584.05 Amount Paid: \$ 0.00 Amount Due: \$ 84,584.05
RETAIN TOP PORTION FOR YOUR RECORDS AND RETURN BOTTOM PORTION WITH YOUR PAYMENT.	



SECO Energy
PO Box 301
Sumterville, FL 33585-0301
Phone (352) 793-3801

Account: 100013202
Invoice: 114536
Due Date: 03/05/2026
Amount Due: \$ 84,584.05

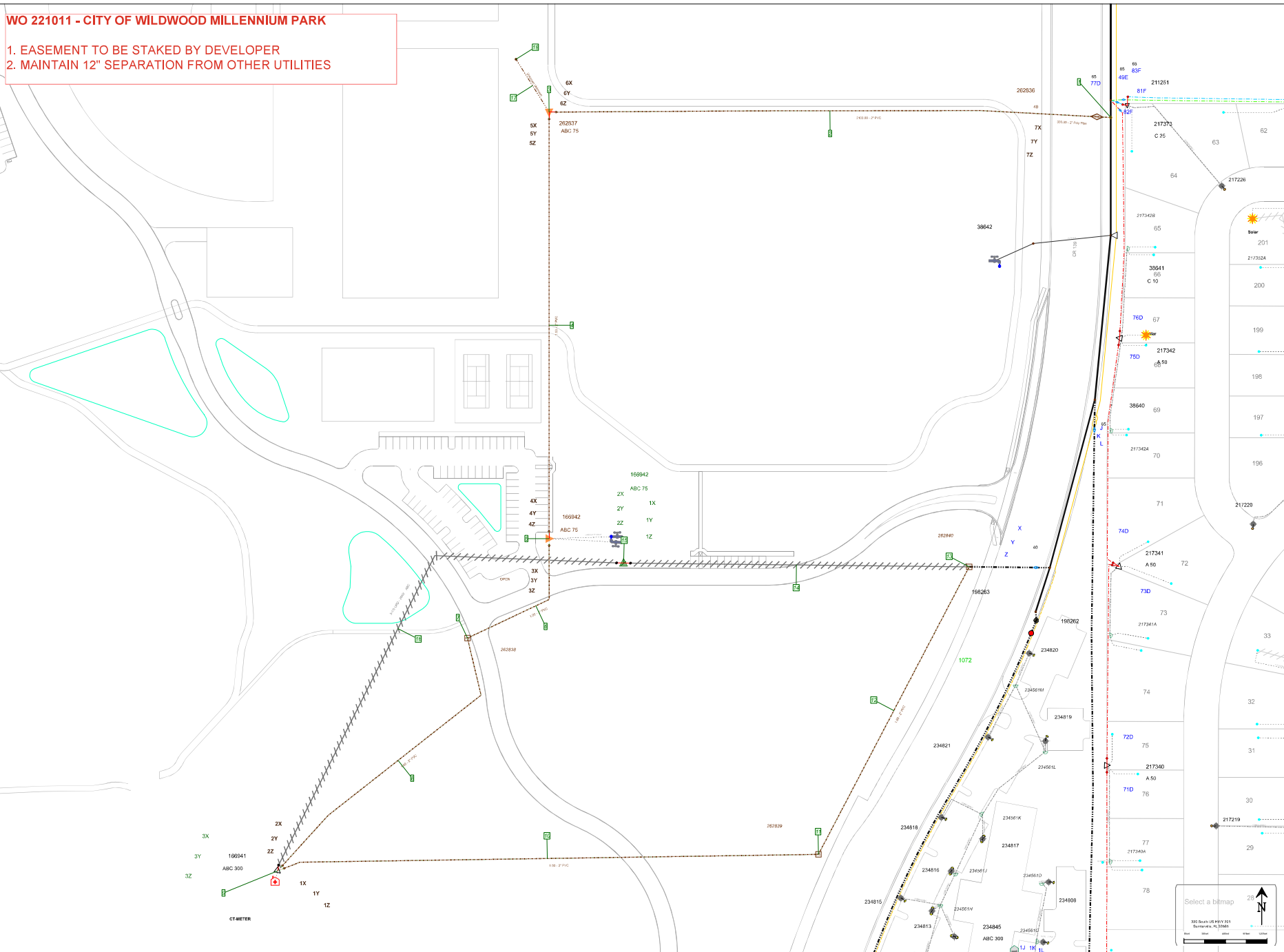
Amount Of Payment: _____

Remit To:

SECO Energy
330 SOUTH US HWY 301
P.O. BOX 301
SUMTERVILLE FL 33585-0301

CITY OF WILDWOOD
()
100 N MAIN ST
WILDWOOD FL 34785-4047

1. EASEMENT TO BE STAKED BY DEVELOPER
2. MAINTAIN 12" SEPARATION FROM OTHER UTILITIES

[illegible]

SKETCH:
MILLENNIUM PARK
SECO EASEMENT

SKETCH OF DESCRIPTION (NOT A BOUNDARY SURVEY)

EXHIBIT " "
SHEET 1 OF 2

LEGAL DESCRIPTION

A STRIP OF LAND LYING WITHIN THE NORTHEAST 1/4 OF SECTION 8, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF AFORESAID SECTION 8; THENCE ALONG THE WEST LINE OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4 RUN N00°06'10"E, 806.87 FEET; THENCE DEPARTING SAID WEST LINE RUN S89°53'50"E, 151.75 FEET TO THE POINT OF BEGINNING; THENCE N37°33'03"E, 235.69 FEET; THENCE N51°49'31"E, 199.17 FEET; THENCE N10°37'01"W, 32.07 FEET; THENCE N15°38'35"W, 54.14 FEET; THENCE N64°42'59"E, 132.47 FEET; THENCE N00°07'21"W, 51.98 FEET; THENCE N00°00'00"E, 654.95 FEET; THENCE N89°39'19"E, 309.97 FEET; THENCE N89°55'39"E, 324.04 FEET; THENCE S86°56'09"E, 89.35 FEET TO THE WEST RIGHT-OF-WAY LINE OF POWELL ROAD AS RECORDED IN OFFICIAL RECORDS BOOK 2088, PAGE 193, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE ALONG SAID WEST RIGHT-OF-WAY LINE RUN S00°05'18"W, 20.03 FEET; THENCE DEPARTING SAID WEST RIGHT-OF-WAY LINE RUN N86°56'09"W, 89.84 FEET; THENCE S89°55'39"W, 323.45 FEET; THENCE S89°39'19"W, 290.04 FEET; THENCE S00°00'00"E, 635.05 FEET; THENCE S00°07'21"E, 64.66 FEET; THENCE S64°42'59"W, 128.28 FEET; THENCE S15°38'35"E, 38.13 FEET; THENCE S10°37'01"E, 45.07 FEET; THENCE S51°49'31"W, 208.79 FEET; THENCE S37°33'03"W, 113.52 FEET; THENCE N89°43'22"E, 703.19 FEET; THENCE N27°40'13"E, 467.52 FEET; THENCE S62°19'47"E, 20.00 FEET; THENCE S27°40'13"W, 479.55 FEET; THENCE S89°43'22"W, 692.01 FEET; THENCE S60°44'27"W, 128.48 FEET TO THE POINT OF BEGINNING.

CONTAINING 1.50 ACRES, MORE OR LESS.



Kaye M. Jameson 12/3/25
KAYE M. JAMESON FLORIDA LICENSED SURVEYOR & MAPPER
FLORIDA REGISTRATION NO. 5912

GENERAL NOTES:

1. THIS SKETCH OR THE COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER (IF A HARD COPY), OR THE ADOBE PDF CONTAINING THE ELECTRONIC SIGNATURE HAS NOT BEEN VALIDATED TO BE THE ORIGINAL SIGNED AND SEALED VERSION (IF AN ELECTRONIC FILE). IF AN ELECTRONIC FILE, PRINTED COPIES OF THE SURVEY MAP ARE NOT CONSIDERED TO BE A VALID SIGNED AND SEALED COPY.
2. THIS SKETCH WAS PREPARED FOR DESCRIPTION PURPOSES ONLY AND DOES NOT REPRESENT A BOUNDARY SURVEY.
3. BEARINGS ARE BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM OF 1983 WITH 2011 ADJUSTMENT. AS A REFERENCE FOR THIS SKETCH, THE WEST LINE OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 8-19-23 HAS A BEARING OF N00°06'10"E.

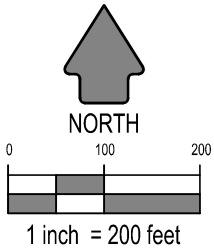
JOB -----



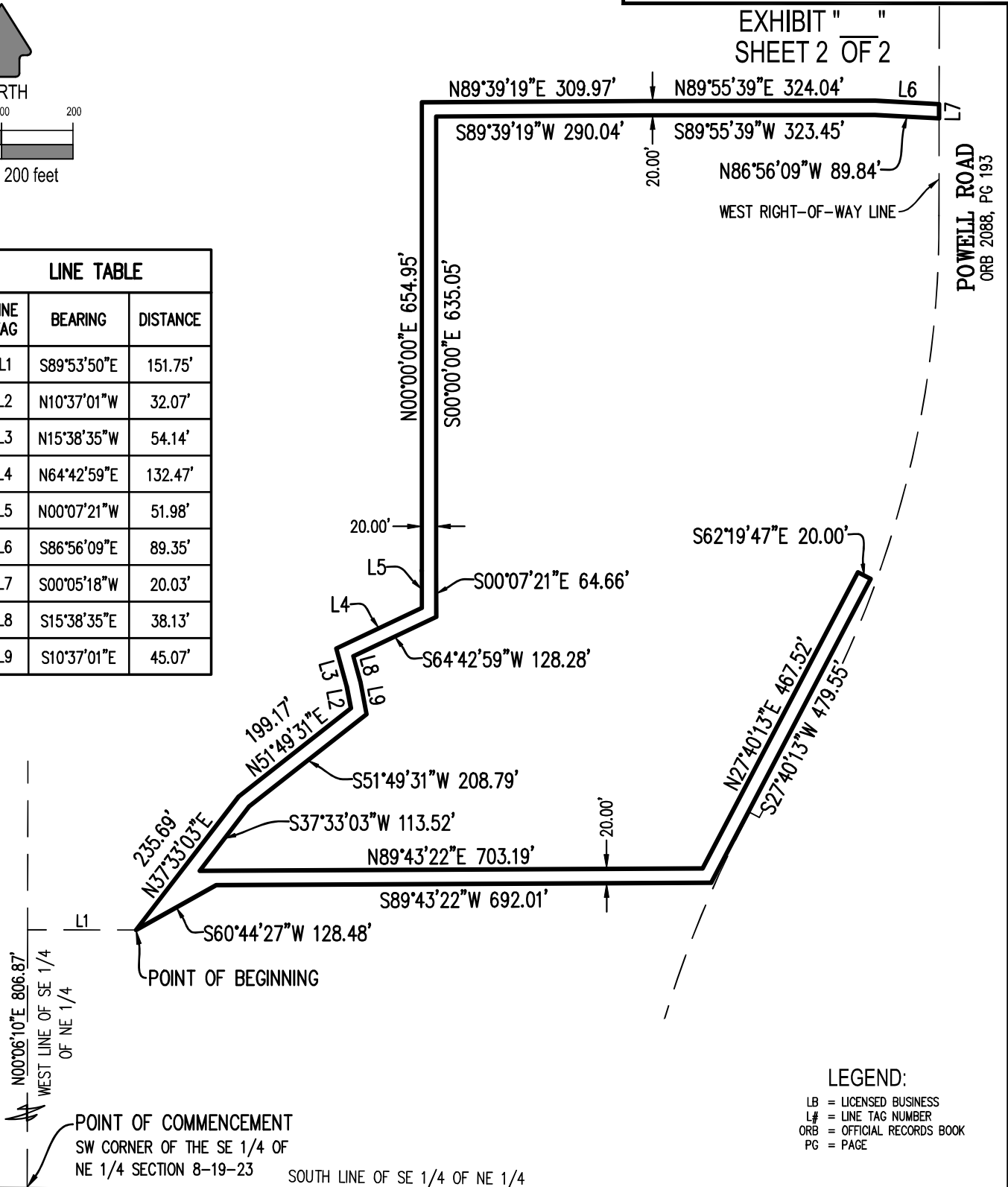
DRAWING NAME: SA SURVEY NEW SUPERVAISER VILLAGES PROJECT IS CITY OF WILDWOOD PROJECTS 0810360004 MILLENNIUM PARK VILLAGES SKETCH OF DESCRIPTION (NOT A BOUNDARY SURVEY) BY: JHURST

SKETCH:
MILLENNIUM PARK
SECO EASEMENT

SKETCH OF DESCRIPTION (NOT A BOUNDARY SURVEY)



LINE TABLE		
LINE TAG	BEARING	DISTANCE
L1	S89°53'50"E	151.75'
L2	N10°37'01"W	32.07'
L3	N15°38'35"W	54.14'
L4	N64°42'59"E	132.47'
L5	N00°07'21"W	51.98'
L6	S86°56'09"E	89.35'
L7	S00°05'18"W	20.03'
L8	S15°38'35"E	38.13'
L9	S10°37'01"E	45.07'



LEGEND:

LB = LICENSED BUSINESS
L# = LINE TAG NUMBER
ORB = OFFICIAL RECORDS BOOK
PG = PAGE

JOB -----



CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Oak Grove Village Drainage Improvements Pay Application No. 3 in the Amount of \$95,589.00

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for this project is allocated from 301-541-60-6303

HISTORY/FACTS/ISSUES:

The Oak Grove Village Drainage Improvements Project was approved by the City Commission and awarded to DB Civil Construction, LLC, on February 13, 2025. DB Civil Construction has submitted Payment Application No. 3 in the amount of \$95,589.00 for work performed through January 14, 2026.

Kimley-Horn, the City's consulting engineer, has reviewed Payment Application No. 3 and recommends approval.

APPLICATION FOR PAYMENT CONTRACTOR

CITY OF WILDWOOD

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for dimensions to be confirmed and completed at the job site. Information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: LAUREN KENT Date: 1/15/26

Contractor

Is this Application for Payment a progress payment or final payment? ☒ Monthly Progress Payment ☐ Final Application for Payment				Brief Description of Completed Work	
Enter GRANT Number here (if applicable):		Bid/RFP/RFQ No.:		Installation of road base & black base. Yard and LS piping, drainage structures and new drain pipe	
CONTRACTOR NAME: DB Civil Construction, LLC		Project Name: Oak Grove Village Drainage			
CONTRACTOR ADDRESS: 4475 US HWY 1 St. Augustine, FL 32086		Contract/Agreement No.:			
		Purchase Order/Change Order No.: 25-00800			
		Invoice/Application Date: 14-Jan-26			
		Invoice/Application No.: 3			
CONTRACTOR TAX ID #: 82-1245533		Period From/To: 10/1/2025-1/14/2026			
CONTRACTOR'S APPLICATION FOR PAYMENT				The undersigned Contractor certifies that Contractor has checked and verified this Application for Payment for this period, and that it is a true and correct statement of all work performed, and/or any and all material and equipment supplied by the Contractor; that all Work, materials and equipment included in this Application for Payment has been performed and/or supplied in full accordance with the Contract Documents and/or duly authorized deviations, substitutions or alterations and/or additions; that all terms of this Application for Payment have been authenticated and approved by the authorized undersigned representative of the Contractor and the Current Payment shown herein is now due.	
Application is made for payment, as shown below, in connection with the above referenced Contract/Agreement.					
1.0 ORIGINAL CONTRACT PRICE.....		\$529,890.00			
2.0 NET CHANGE BY CHANGE ORDERS.....		\$0.00			
3.0 CONTRACT SUM TO DATE (Lines 1 + 2)		\$529,890.00			
4.0 TOTAL PREVIOUS AMOUNT BILLED.....		\$ 332,050.00			
5.0 WORK COMPLETED THIS PERIOD.....		\$100,620.00			
5.1 STORED MATERIAL THIS PERIOD.....					
NOTE: Pre-approval required for Line Item 5.1, see Payment Procedure for additional requirements.					
6.0 TOTAL GROSS EARNED.....		\$ 432,670.00			
7.0 RETAINAGE:					
5% of Completed Work		\$21,633.50			
8.0 TOTAL EARNED LESS RETAINAGE.....		\$411,036.50			
(Lines 6.0 minus Line 7.0)					
9.0 LESS PREVIOUS PAYMENTS.....		\$315,447.50			
(Line 8 from prior Application for Payment)					
10.0 CURRENT PAYMENT DUE.....		\$95,589.00			
2.0 CHANGE ORDER SUMMARY		ADDITIONS		DEDUCTIONS	
2.1					
2.2					
2.3					
2.4					
2.5					
FAILURE TO FULLY COMPLETE THIS FORM MAY JEOPARDIZE TIMELY PAYMENT. IF THIS APPLICATION FOR PAYMENT IS A FINAL INVOICE FOR THE NAMED PROJECT INCLUDE CONTRACTOR'S FINAL RELEASE AND WAIVER OF LIEN.					
Contractor Authorized Representative Signature				Date: 1/14/2026	
Print Name John Robbins				Title: Project Manager	
For County Use Only - DO NOT WRITE BELOW THIS LINE					
County Department :					
County Department Address:					
PM Initials		County Authorized Representative Signature			
County Authorized Representative Printed Name					
Cost Code:					
Cost Code:					
Cost Code:					
Cost Code:					
Cost Code:					
PO#:					
Misc. Codes:					
For Finance Use					

CONTRACTOR NAME: DB Civil Construction, LLC					Project Name:		Oak Grove Village Drainage	
SCHEDULE OF VALUES					Contract/Agreement No.:			
					Purchase Order/Change Order No.:		25-00800	
					Invoice/Application Date:		14-Jan-26	
					Invoice/Application No.:		3	
A	B	C	D	E	F	G	H	I
Pay Item	Description of Work	Scheduled Value	Work Complete		Materials Presently Stored <i>(Not in D or E)</i>	Total Completed and Stored to Date (D + E +F)	% Complete	Balance to Finish (C - G)
			From Previous Application for Payment	This Period				
1.0	MOBILIZATION	\$ 40,000.00	\$ 40,000.00			\$ 40,000.00	100%	\$ -
2.0	MAINTENECE OF TRAFFIC	\$ 4,000.00	\$ 4,000.00			\$ 4,000.00	100%	\$ -
3.0	EROSION CONTROL	\$ 3,000.00	\$ 3,000.00			\$ 3,000.00	100%	\$ -
4.0	RESTORATION, COMPLETE	\$ 8,000.00	\$ -	\$ 4,000.00		\$ 4,000.00	50%	\$ 4,000.00
5.0	PROFESSIONAL SITE VIDEO (Pre & Post CONSTRUCTION)	\$ 700.00	\$ -	\$ 350.00		\$ 350.00	50%	\$ 350.00
6.0	STORMWATER LIFT STATION, COMPLETE (INCLUDING HANDLING, TRANSPORTATION, AND INSTALLATION OF ALL CITY SUPPLIED EQUIPMENT AND MATERIALS AS SPECIFIED BY THE CONTRACT PLANS)	\$ 286,500.00	\$ 215,750.00	\$ 42,000.00		\$ 257,750.00	90%	\$ 28,750.00
7.0	MILLING EXISTING ASPHALT PAVEMENT, 1 1/2" AVG DEPTH	\$ 39,950.00	\$ -	\$ 39,950.00		\$ 39,950.00	100%	\$ -
8.0	CONCRETE DRIVEWAY AND PADS, 6" THICK	\$ 19,000.00	\$ -			\$ -	0%	\$ 19,000.00
9.0	TURNOUT CONSTRUCTION- ASPHALT/DRIVEWAY BASE-ASPHALT MATERIAL	\$ 24,000.00	\$ 6,000.00			\$ 6,000.00	25%	\$ 18,000.00
10.0	POWER POLE, RELOCATE	\$ 2,500.00	\$ -	\$ 2,500.00		\$ 2,500.00	100%	\$ -
11.0	EXISTING STORM STRUCTURE REMOVAL	\$ 2,500.00	\$ -	\$ 2,500.00		\$ 2,500.00	100%	\$ -
12.0	20' DOUBLE SWING GATE	\$ 4,000.00	\$ -			\$ -	0%	\$ 4,000.00
13.0	TYPE "V" STORMWATER INLET	\$ 18,000.00	\$ 18,000.00			\$ 18,000.00	100%	\$ -
14.0	TYPE "C" STORMWATER INLET	\$ 16,000.00	\$ 16,000.00			\$ 16,000.00	100%	\$ -
15.0	6' BARBED WIRE BLACK COATED CHAIN LINK FENCE	\$ 12,120.00	\$ -			\$ -	0%	\$ 12,120.00
16.0	STORM PIPE, REMOVAL (8" PVC)	\$ 3,920.00	\$ -	\$ 3,920.00		\$ 3,920.00	100%	\$ -
17.0	6" C900 DR-18 PVC FORCE MAIN BY OPEN CUT	\$ 5,400.00	\$ -	\$ 5,400.00		\$ 5,400.00	100%	\$ -
18.0	18" DRAINAGE PIPE	\$ 23,800.00	\$ 23,800.00			\$ 23,800.00	100%	\$ -
19.0	CONNECT TO EXISTING 6" STORM FORCE MAIN	\$ 3,500.00	\$ -			\$ -	0%	\$ 3,500.00
20.0	REMOVE AND CAP FORCE MAIN PIPE	\$ 7,500.00	\$ -			\$ -	0%	\$ 7,500.00
21.0	PAYMENT AND PERFORMANCE BOND	\$ 5,500.00	\$ 5,500.00			\$ 5,500.00	100%	\$ -
0.0								
0.0								
0.0								
TOTAL:		\$ 529,890.00	\$ 332,050.00	\$ 100,620.00		\$ 432,670.00		\$ 97,220.00

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Signature Drive Improvements Project Payment Application No. 5 in the Amount of \$179,864.73

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:
Effective Date: Termination Date:
Managing Division/Department: Public Works

BUDGET IMPACT: Funding for this project is allocated to 301-541-60-6306.

HISTORY/FACTS/ISSUES:

On June 23, 2025, the City Commission approved the award of the Signature Drive Improvements Project to CW Roberts Contracting, Inc. (CWR). CWR has submitted Pay Application No. 5 in the amount of \$179,864.73 for work performed through December 15, 2025. The project is currently 97% complete.

Kimley-Horn, serving as the City's consulting engineer, has reviewed Payment Application No. 5 and recommends approval.

SECTION 00622 – APPLICATION FOR PAYMENT NO.

To: City of Wildwood

Contract for: Signature Drive Improvements

For Work Accomplished through the date of: 12/31/2025

ITEM			CONTRACTOR'S Schedule of Values			Work Completed	
			Unit Price	Quantity	Amount	Quantity	Amount
See attached schedule of items.							
C.O. No.	Total	\$			\$		
C.O. No.	1	29,334.25	\$29,334.25	1	29,334.25	1	\$ 29,334.25

Accompanying Documentation:	GROSS AMOUNT DUE	\$	442,486.75
Schedule of Items	LESS RETAINAGE	\$	21,533.05
	AMOUNT DUE TO DATE	\$	201,397.78
	LESS PREVIOUS PAYMENTS	\$	229,263.12
	AMOUNT DUE THIS APPLICATION	\$	179,864.73

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER an account of Work done under the Contract referred to above have been applied to discharge in full all obligations of CONTRACTOR incurred in connection with Work covered by prior Applications for Payment numbered 1 through 4 inclusive; and (2) title to all materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all liens, claims, security interests and encumbrances (except such as covered by Bond acceptable to OWNER).

By: William M Joiner, C.W. Roberts Contracting Inc.
Digitally signed by William M Joiner
 Date: 2026.01.14 16:00:52 -05'00'

Dated: 1/14/2025

Payment of the above AMOUNT DUE THIS APPLICATION is recommended.

By: Mario A Petrola Vega, ENGINEER
Digitally signed by Mario A Petrola Vega
 Date: 2026.01.15 16:00:40-0500'

Date: 01/15/2026

END OF SECTION

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: MARIO PETROLA, P.E. Date: 1/15/26

PAY REQUEST OF CONSTRUCTION FOR

PRIME CONTRACTOR :	C. W. ROBERTS CONTRACTING, INC.
ADDRESS :	3660 Hartfield Rd TALLAHASSEE, FL 32303
TELEPHONE :	(352) 330 - 2540
ATTENTION :	STUART SAVOY
EMAIL :	ssavoy@cwcontracting.com
TELEPHONE :	(850) 545-4464

PROJECT NAME :	Signature Drive Improvements
OWNER :	City of Wildwood
OWNER PROJECT NO. :	ITB 2025-11
FINANCIAL PROJECT ID :	N/A
F. A. P. NO. :	N/A
ENGINEER :	Kimley-Horn and Associates Inc.
ADDRESS :	1700 SE 17th St., Ste 200 Ocala, FL 34471
ATTENTION :	Mohammed Murad
EMAIL :	mohammed.murad@kimley-horn.com
TELEPHONE :	(352) 438-3000

CWR PROJECT NO. :	1512299
BEGIN PAY PERIOD :	12/1/2025
END PAY PERIOD :	12/31/2025
PAY REQUEST NO. :	5

LINE NO.	ITEM NO.	WORK ITEM DESCRIPTION	EST. QTY.	UNIT MEASURE	UNIT PRICE	SCHEDULED VALUES	QUANTITIES OF WORK COMPLETED			VALUE OF WORK COMPLETED			% COMPLETE	COST CODE	TO - DATE
							PREVIOUS	THIS APP.	TO - DATE	PREVIOUS	THIS APP.	TO - DATE			
		ROADWAY IMPROVEMENTS													
1	101-1	MOBILIZATION	1.000	LS	\$83,560.15	\$83,560.15	0.750	0.250	1.000	\$62,670.11	\$20,890.04	\$83,560.15	100.00%		0.750
1A	1A	PAYMENT AND PERFORMANCE BOND	1	LS	\$2000.00	\$2,000.00	1.000		1.000	\$2,000.00	\$0.00	\$2,000.00	100.00%		1.000
2	102-1	MAINTENANCE OF TRAFFIC	1.000	LS	\$44,850.00	\$44,850.00	0.750	0.250	1.000	\$33,637.50	\$11,212.50	\$44,850.00	100.00%		0.750
3	3	AS-BUILT AND LAYOUT	1.000	LS	\$16,000.00	\$16,000.00	0.750	0.250	1.000	\$12,000.00	\$4,000.00	\$16,000.00	100.00%		0.750
4	104-10-3	SEDIMENT BARRIER (STANDARD)	745.000	LF	\$3.70	\$2,756.50	300.000		300.000	\$1,110.00	\$0.00	\$1,110.00	40.27%		300.000
5	110-1-1	CLEARING & GRUBBING, INCLUDES TREE REMOVAL	0.140	AC	\$28,000.00	\$3,920.00	0.110	0.030	0.140	\$3,080.00	\$840.00	\$3,920.00	100.00%		0.110
6	120-1	REGULAR EXCAVATION	875.000	CY	\$17.00	\$14,875.00	648.000	227.000	875.000	\$11,016.00	\$3,859.00	\$14,875.00	100.00%		648.000
7	120-6	EMBANKMENT	240.000	CY	\$32.00	\$7,680.00	180.000	60.000	240.000	\$5,760.00	\$1,920.00	\$7,680.00	100.00%		180.000
8	160-4	TYPE 'B' STABILIZATION (LBR 40) (12")	790.000	SY	\$21.00	\$16,590.00	790.000		790.000	\$16,590.00	\$0.00	\$16,590.00	100.00%		790.000
9	285-709	OPTIONAL BASE GROUP 09 (10")	545.000	SY	\$43.00	\$23,435.00	409.000	136.000	545.000	\$17,587.00	\$5,848.00	\$23,435.00	100.00%		409.000
10	327-70-5	MILLING EXISTING ASPHALT PAVEMENT (2" AVG DEPTH)	1733.000	SY	\$4.10		0.000	1,733.000	1,733.000	\$0.00	\$7,105.30	\$7,105.30	100.00%		0.000
11	327-70-19	MILLING EXISTING ASPHALT PAVEMENT (3/4" AVG DEPTH)	204.000	SY	\$23.00		0.000	204.000	204.000	\$0.00	\$4,692.00	\$4,692.00	100.00%		0.000
12	334-1-53	SUPERPAVE ASPHALT (TYPE SP-12.5)PG 76-22- 3.5"	21.700	TN	\$433.00	\$9,396.10	0.000	21.700	21.700	\$0.00	\$9,396.10	\$9,396.10	100.00%		0.000
13	334-1-53	SUPERPAVE ASPHALT (TYPE SP-12.5)-PG76-22- 2"	260.700	TN	\$150.00	\$39,105.00	0.000	260.700	260.700	\$0.00	\$39,105.00	\$39,105.00	100.00%		0.000
14	337-7-25	ASPHALT CONCRETE FRICTION COURSE, INC BIT, FC-5, PG 76-22- 3/4"	13.600	TN	\$1,178.00		0.000	13.600	13.600	\$0.00	\$16,020.80	\$16,020.80	100.00%		0.000
15	425-1-521	INLETS (DT BOT) (TYPE C) (<10')	1.000	EA	\$6,101.00	\$6,101.00	1.000		1.000	\$6,101.00	\$0.00	\$6,101.00	100.00%		1.000
16	425-2-41	MANHOLE P-7 (<10')	1.000	EA	\$4,685.00	\$4,685.00	1.000		1.000	\$4,685.00	\$0.00	\$4,685.00	100.00%		1.000
17	430-175-118	PIPE CULVERT (OPTIONAL MATERIAL) (ROUND) (18") (S/CD)	470.000	LF	\$94.00		470.000		470.000	\$44,180.00	\$0.00	\$44,180.00	100.00%		470.000
18	430-984-125	MITERED END SECTION (OPTIONAL ROUND) (18") (SD)	2.000	EA	\$2,564.00		2.000		2.000	\$5,128.00	\$0.00	\$5,128.00	100.00%		2.000
19	430-830	FILLING AND PLUGGING PIPE - PLACE OUT OF SERVICE	8.000	CY	\$753.00		0.000	8.000	8.000	\$0.00	\$6,024.00	\$6,024.00	100.00%		0.000
20	520-1-10	CONCRETE CURB & GUTTER (TYPE F)	451.000	LF	\$35.00	\$15,785.00	451.000		451.000	\$15,785.00	\$0.00	\$15,785.00	100.00%		451.000
21	527-2	DETECTABLE WARNINGS	46.000	SF	\$34.00	\$1,564.00	0.000	46.000	46.000	\$0.00	\$1,564.00	\$1,564.00	100.00%		0.000
22	570-1-2	PERFORMANCE TURF (SOD)	806.000	SY	\$8.90	\$7,173.40	0.000	806.000	806.000	\$0.00	\$7,173.40	\$7,173.40	100.00%		0.000
23	632-7-1	SIGNAL CABLE-NEW OR RECONSTRUCTED INTERSECTION, F&I	1.000	PI	\$1,813.00		0.000	1.000	1.000	\$0.00	\$1,813.00	\$1,813.00	100.00%		0.000
24	650-1-16	TRAFFIC SIGNAL, F&I - ALUMINUM, 4 SECTION, 1 WAY	1.000	AS	\$2,860.00		0.000	1.000	1.000	\$0.00	\$2,860.00	\$2,860.00	100.00%		0.000
25	670-5-710	TRAFFIC CONTROLLER ASSEMBLY, MODIFY ONLY - NO COMPONENTS ADDED	1.000	AS	\$3,738.00		0.000	1.000	1.000	\$0.00	\$3,738.00	\$3,738.00	100.00%		0.000
26	700-1-11	SINGLE POST SIGN (F&I) (GROUND MOUNT) (<12 SF)	1.000	AS	\$1,011.00		0.000	1.000	1.000	\$0.00	\$1,011.00	\$1,011.00	100.00%		0.000
27	700-1-12	SINGLE POST SIGN (F&I) (GROUND MOUNT) (12-20 SF)	1.000	AS	\$3,602.00		0.000	1.000	1.000	\$0.00	\$3,602.00	\$3,602.00	100.00%		0.000
28	700-3-101	SIGN PANEL (F&I) (GROUND MOUNT) (<12 SF)	1.000	AS	\$790.00		0.000	1.000	1.000	\$0.00	\$790.00	\$790.00	100.00%		0.000
29	706-1-3	RETROREFLECTIVE PAVEMENT MARKER (TYPE B)	26.000	EA	\$5.65	\$146.90	0.000	26.000	26.000	\$0.00	\$146.90	\$146.90	100.00%		0.000
30	710-90	PAINTED PAVEMENT MARKING (FINAL SURFACE)	1.000	LS	\$5,909.00		0.000	1.000	1.000	\$0.00	\$5,909.00	\$5,909.00	100.00%		0.000
31	711-11-102	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (8")	0.038	GM	\$8,522.00	\$323.84	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
32	711-11-123	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (12") (FOR CROSSWALKS)	176.000	LF	\$4.55	\$800.80	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
33	711-11-124	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (18") (FOR DIAGONLANS AND CHEVRONS)	127.000	LF	\$6.82	\$866.14	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
34	711-11-125	THERMOPLASTIC (STANDARD) (WHITE) (SOLID) (24") (FOR STOP LINE AND CROSSWALK)	40.000	LF	\$9.10	\$364.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
35	711-11-141	THERMOPLASTIC (STANDARD) (WHITE) (2-4 DOTTED GUIDELINE/6/10 GAP EXTENSION) (6")	0.030	GM	\$2,954.00	\$88.62	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
36	711-11-170	THERMOPLASTIC (STANDARD) (WHITE) (ARROW)	11.000	EA	\$114.00	\$1,254.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
37	711-14-125	THERMOPLASTIC (PREFORMED) (WHITE) (SOLID) (24" FOR CROSSWALK)	121.000	LF	\$18.20	\$2,202.20	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
38	711-16-101	THERMOPLASTIC (STANDARD-OTHER SURFACES) (WHITE) (SOLID) (6")	0.257	GM	\$9,462.00	\$2,431.73	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
39	711-16-201	THERMOPLASTIC (STANDARD-OTHER SURFACES) (YELLOW) (SOLID) (6")	0.195	GM	\$9,477.00	\$1,848.02	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
40	40	NEW VALVE BOX, F&I	1.000	AS	\$477.00	\$477.00	0.000	1.000	1.000	\$0.00	\$477.00	\$477.00	100.00%		0.000
41	41	ADJUST WATER MAIN	1.000	LS	\$15,363.00	\$15,363.00	0.000	1.000	1.000	\$0.00	\$15,363.00	\$15,363.00	100.00%		0.000

LINE NO.	ITEM NO.	WORK ITEM DESCRIPTION	EST. QTY.	UNIT MEASURE	UNIT PRICE	SCHEDULED VALUES	QUANTITIES OF WORK COMPLETED			VALUE OF WORK COMPLETED			% COMPLETE	COST CODE	TO - DATE
							PREVIOUS	THIS APP.	TO - DATE	PREVIOUS	THIS APP.	TO - DATE			
42	42					\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
43	43					\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
44	44					\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
45	45					\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
46	46					\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
47	47					\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
48	48					\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
CONTRACT AMOUNT						\$428,515.50				\$241,329.62	\$175,360.04	\$416,689.66			
INITIAL CONTINGENCY															
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
INITIAL CONTINGENCY TOTAL						\$0.00				\$0.00	\$0.00	\$0.00			
FUEL AND BITUMINOUS ADJUSTMENTS															
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
							0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
FUEL AND BITUMINOUS ADJUSTMENTS TOTAL						\$0.00				\$0.00	\$0.00	\$0.00			
Change Orders															
41.1	41	ADJUST WATER MAIN (WORK NOT NEEDED)	-1.000	LS	\$15,363.00	(\$15,363.00)	0.000	(1.000)	(1.000)	\$0.00	(\$15,363.00)	(\$15,363.00)	100.00%		0.000
C/O #01		UTILITY DELAY	1.000	LS	\$29,334.25	\$29,334.25	0.000	1.000	1.000	\$0.00	\$29,334.25	\$29,334.25	100.00%		0.000
						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		
						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		
						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		
						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		
						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		
						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		
						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
						\$0.00	0.000		0.000	\$0.00	\$0.00	\$0.00	0.00%		0.000
CHANGE ORDERS TOTAL						\$13,971.25				\$0.00	\$13,971.25	\$13,971.25			
PRESENT CONTRACT AMOUNT						\$442,486.75				\$241,329.62	\$189,331.29	\$430,660.91	97.33%		

William M Joiner

Digitally signed by William M Joiner
Date: 2026.01.14 16:01:13 -05'00'

ORIGINAL CONTRACT AMOUNT :	\$428,515.50
CHANGE ORDERS () , () :	\$13,971.25
FUEL & BIT ADJUSTMENTS :	\$0.00
PRESENT CONTRACT AMOUNT :	\$442,486.75
EARNINGS TO - DATE :	\$189,331.29
LESS RETAINAGE :	(\$9,466.56)
LESS PREVIOUS AMOUNT PAID :	(\$229,263.12)
NET DUE THIS REQUEST :	\$179,864.73

5% RETAINAGE

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Work Authorization No. 32 for Kimley-Horn to Design, Conduct Bid Administration, and Permit the Rerouting of the Federal Prison 16" Force Main for the Amount of \$210,000.00

REQUESTED ACTION: Staff Recommend Approval

CONTRACT: Vendor/Entity: Kimley Horn
Effective Date: 01/16/2026 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: This is a budgeted item in the 25/26 fiscal year budget. Funds for this project will be utilized from account 409-535-60-6316.

HISTORY/FACTS/ISSUES:

Per the City's approved Utility Master Plan, this is Wastewater Improvement No. 8 for the up-size and reroute of the city's existing 16" force main along SR 301 and SR 44. To increase hydraulic capacity for the collection system, the city intends to construct a new 20" to 24" force main West from Clay Drain Rd, crossing the CSX railroad tracks and North through the provided easements on the Monarch Ranch site. This line will connect at SR 44 and the Walker Rd area. Staff recommends approval to have Kimley Horn design, conduct bid administration, permit, and assist with easement acquisitions for the rerouting of the line for the amount of \$210,000.00.

WORK AUTHORIZATION NUMBER 32

Describing a specific agreement between Kimley-Horn and Associates, Inc. ("Kimley-Horn") and the City of Wildwood ("the Client" or "the City") in accordance with the terms of the Master Agreement for Continuing Professional Services for RFQ 2023-07 dated May 7, 2023, which is incorporated herein by reference

Identification of Project:

Project: Prison Force Main Reroute

Client: City of Wildwood

Project Manager: James E. "Trey" Clayton III, PE

Project Understanding:

To increase hydraulic capacity of the sanitary sewer collection system, the City intends to reroute the flows from the Federal Correctional Complex (FCC) Coleman and US 301 corridor by constructing a force main through the New Horizon and Monarch Ranch developments. The project will consist of survey, design, permitting, and bid assistance for approximately 3,500 linear feet (LF) of 20-inch diameter force main, approximately 1,800 LF of 24-inch diameter force main, and required valving and piping improvements to reroute the flows from the South Main Street Lift Station and the Prison Lift Station (the Project).

The Project will consist of survey, design, permitting, and bid administration assistance with the following understanding.

1. The force main construction will cross a CSX Corporation-owned railway. It is assumed that the crossing will be required to be constructed by Jack and Bore.
2. It is assumed that an easement through CSX Corporation-owned property will be required as part of this Project. Kimley-Horn will assist the City with the easement acquisition as required on an hourly basis at the existing negotiated rates. Additional easement acquisition assistance (e.g., sketch and legal descriptions) outside of the CSX easement will be provided under a separate WA or on an hourly basis as needed.
3. Construction phase services will be provided under a separate WA.

Scope of Services:

Task 1 – Construction Plans, Specifications, and Permitting

- A. Kimley-Horn will contract directly with a survey subconsultant to perform a topographic route survey within the project corridor and up to 10 feet outside the project corridor.
- B. Kimley-Horn will contract directly with a geotechnical engineering subconsultant to perform soil borings along the project along the force main route.
- C. Kimley-Horn will prepare construction plans, specifications, and an opinion of probable cost for the work described in the General Category of Services.
- D. Kimley-Horn will coordinate with utility owners identified by Sunshine One-Call to determine potential utility conflicts.

- E. Kimley-Horn will submit a preliminary route design based on the right-of-way (ROW) survey and available utility easements for the City's approval prior to preparing the construction plans.
- F. Kimley-Horn will submit 60%, 90% and 100% plans, specifications, and an opinion of probable cost for the City's review and comment. Kimley-Horn will provide responses to City comments with the subsequent plan submittals. At completion of 100% plans, the City will provide a written approval of the plans and specifications indicating that there are no further comments outstanding.
- G. Kimley-Horn will prepare a Florida Department of Environmental Protection (FDEP) "Notice/Application for constructing a domestic wastewater collection/transmission system" for the Project.
- H. Kimley-Horn will prepare and submit a CSX utility crossing application package. The scope consists of preparation of one permit application and supporting documents and response to a maximum of two reasonable requests for additional information.
- I. Kimley-Horn will conduct a site assessment for the areas within the project limits to identify wetlands and surface waters and upland habitats (including potential sensitive habitats) on-site and will evaluate the potential for usage by protected species. In preparing this assessment, Kimley-Horn will conduct the following tasks:
 - 1) Review readily available natural resource documentation, previous environmental studies (provided by client), existing permits (if available) and protected species information; and
 - 2) Request and review information from the Florida Natural Areas Inventory (FNAI) and the Florida Fish and Wildlife Conservation Commission (FWC) regarding known occurrences of protected species on and near the subject property.
- J. Based on a preliminary review of the site, jurisdictional wetlands and/or surface waters may be adjacent to the project limits. Kimley-Horn will delineate the extents of on-site wetlands and/or surface waters (or determine top of bank is the jurisdiction for surface waters) in accordance with the State unified wetland delineation methodologies described in Chapter 62-340, Florida Administrative Code (FAC) and the US Army Corps of Engineers (USACE) 1987 Wetland Delineation Manual and regional supplement. A general wildlife survey will be conducted during the field review but does not include species specific surveys per FWC or USFWS guidelines. If species, such as the gopher tortoise, are observed a separate scope for a species-specific survey and permitting can be provided. This scope does not include coordination with a professional land surveyor for field locating wetland flags.
- K. A summary of the wetland and potential listed species within the project limits will be provided in a technical memorandum.
- L. Kimley-Horn will apply for a pre-application meeting with the Florida Department of Environmental Protection (FDEP) to provide project details and discuss Environmental Resource Permit (ERP) permitting requirements. The Project will likely qualify for a General Permit; therefore, Kimley-Horn will complete the general permit application form for the ERP application. It is assumed that wetland mitigation will not be required for this ERP approval. If mitigation is determined to be required, Kimley-Horn will prepare a separate scope and fee to assist in that effort. Once the application is submitted, Kimley-Horn will conduct one site visit with FDEP staff and will respond to one Request

for Available Information (RAI) from FDEP. Any additional RAIs or meetings with FDEP will be considered additional services.

- M. All permit application fees will be paid by the City.

Task 2 – Bid Administration

- A. Kimley-Horn will prepare bid packages consisting of plans and specifications (in EJCDC format) to be included in the City's bid packages.
- B. Kimley-Horn will prepare and advertise the bid notification.
- C. Kimley-Horn will conduct a pre-bid meeting at the Project site with prospective bidders.
- D. Kimley-Horn will provide the City with a digital copy of the bid package for upload to DemandStar and the City's website.
- E. Kimley-Horn will administer and distribute bid packages and maintain a log of the issued bid packages.
- F. Kimley-Horn will respond to requests for information (RFIs) and prepare bid addenda as necessary during the bid process.
- G. Kimley-Horn will review the bid responses and tabulate the results. Kimley-Horn will provide the City with a written bid tabulation record along with a selection recommendation.

Task 3 – CSX Easement Acquisition Assistance

Kimley-Horn will assist the City with easement acquisition for the CSX Corporation-owned property.

Additional Services if required:

Services requested that are not specifically stated in the scope of work described herein can be provided under a new and separate WA or can be performed on an hourly basis upon written authorization.

Schedule:

Kimley-Horn will begin services upon receipt of an executed WA. The above services will be provided as expeditiously as practicable to meet a mutually agreed-upon schedule.

Method of Compensation:

Kimley-Horn will perform the services in Tasks 1 and 2 for a total lump sum fee of \$210,000, inclusive of direct expenses. Kimley-Horn will perform the services in Task 3 on a labor fee plus expense basis.

Labor fee will be billed on an hourly basis according to our then-current rates. As to these tasks, direct reimbursable expenses such as express delivery services, fees, air travel, and other direct expenses will be billed at 1.15 times cost. A percentage of labor fee will be added to each invoice to cover certain other expenses as to these tasks such as telecommunications, in-house reproduction, postage, supplies, project related computer time, and local mileage. Administrative time related to the project will be billed hourly.

All permitting, application, and similar project fees will be paid directly by the Client. Should the Client request Kimley-Horn to advance any such project fees on the Client's behalf, a separate invoice for such fees, with a ten percent (10%) markup, will be immediately issued to and paid by the Client.

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 25 days of your receipt of the invoice and should include the invoice number and Kimley-Horn project number.

ACCEPTED:

THE CITY OF WILDWOOD, FLORIDA

KIMLEY-HORN AND ASSOCIATES, INC.

BY: _____

BY: Gene Losito
Gene B. Losito, PE

TITLE: _____

TITLE: Vice President

DATE: _____

DATE: January 7, 2026

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CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Wildwood WRF Phase 2 ODP (Owner Direct Purchase) of DAVCO Generator and Blowers for the Combined Amount of \$426,000.00

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Ring Power / Guardian Equipment
Effective Date: 01/16/2026 Termination Date:
Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: Funds for this purchase are available in account 402-536-70-7353 (Wastewater Treatment Plant Project).

HISTORY/FACTS/ISSUES:

For the Davco portion of Phase 2 of the Water Reclamation Facility project, the following ODP Equipment Packages were solicited from multiple vendors for the Water Reclamation Facility Improvements Project. The attached documents summarize the equipment bids received and Garney's recommended vendor selections. All proposals are included in the attached files. The Utility Department is requesting approval for the owner direct purchase of the generator and blowers. This will result in a total tax savings of \$25,560.00.

The CMAR (Construction Manager at Risk), Garney, and City staff have reviewed the bids and recommend approval to owner direct purchase the equipment from the designated vendors for the combined amount of \$426,000.00.

WILDWOOD WRF BNR IMPROVEMENTS

City of Wildwood

Phase 2 - ODP EQUIPMENT

BID ANALYSIS – BP 13 & 15



Phase 2 - WILDWOOD ODP EQUIPMENT BID ANALYSIS

For Phase 2, the following ODP Equipment Packages were solicited to multiple vendors for the Wildwood WRF BNR Improvements Project. This sheet and the attached documents summarize the equipment bids received and Garney's recommended vendor selections. All proposals are included in the attached files. Garney is requesting the City of Wildwood to review and provide the final decision for the DAVCO Generators and DAVCO Blowers.

1. DAVCO Generators

- a. Requested Bidders: Cummins, Ring Power (CAT), TAW (Kohler)
- b. The Qualified Low Bidder was Ring Power (CAT), and they were approximately 1% lower than the next lowest of Cummins, and Kohler did not provide a bid. Ring Power (CAT) provided pricing for both an 1800 Gallon and a 2100 Gallon tank, the smallest of which would result in CAT's proposal being 7% lower than that of Cummins. The price for the 2100 Gallon tank per Project Specifications is included in this recommendation. Garney's recommendation is to use Ring Power (CAT) for the DAVCO generator.
- c. Cummins lead times are 30 weeks.
- d. Ring Power (CAT) lead times are 24 weeks.

2. DAVCO Blowers

- a. Requested Bidders: Envirosales (Aerzen), TSC Jacobs (Universal Blower), MTS Environmental (Kaeser)
- b. The Qualified Low Bidder was MTS Environmental (Kaeser), and they were approximately 17% lower than the next lowest of Aerzen, and 23% lower than Universal Blower. Garney's recommendation is to use Kaeser for the DAVCO Blowers.
- c. Universal Blower lead times are 18 weeks from submittal approval.
- d. Aerzen lead times are 22 weeks after release.
- e. Kaeser lead times are 19 weeks after release.

Should you have any concerns or require additional information, please contact Ryan Winslow by phone at 407-706-4809 or email at ryan.winslow@garney.com

Wildwood WRF BNR - PHASE 2 - Owner Direct Purchase Spreadsheet

Bid Package	Spec. Section	Description	Manufacturer/Supplier	Bid Amount
BP-13	16216	DAVCO Generators (1 ea)	Ring Power / CAT	\$ 239,834.00
BP-15	11373	DAVCO Blowers (2 ea)	Guardian / TKM	\$ 186,166.00

Estimated Tax Savings (assuming 6%)
\$ 14,390.04
\$ 11,169.96

Total:	\$ 426,000.00
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\$ 25,560.00	<-- Total Estimated Tax Savings
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**BP-13** DAVCO GeneratorAnalyzed by:
Conner Simmons

PROJECT: WILDWOOD WRF BNR IMPROVEMENTS		GARNEY IN BID		Cummins Cameron Ploch 813-205-7806	Cat Rainer Berry 904-679-9706	
SEC	DESCRIPTION	QTY	UM		\$ 240,210.00	\$ 239,834.00
	Bid Documentation					
	Bid Form			Yes	No	
	COI			No	No	
	Non-Collusion Affidavit			Yes	No	
	Trench Safety Act			Yes	No	
	Drug Free Workplace Certification			Yes	No	
	New Vendor Registration Form			Yes	No	
	Acknowledge Addendums			Yes	No	
	AIS Complaint			No	No	
	Confirmation of Completeness			No	No	
	Surety Bond Confirmation Letter			No	No	
	Equipment Scope					
	350 KW Generator	1	ea	Incl.	Incl.	
	600 Amp Breakers	2	ea	Incl.	Incl.	
	Generator Control Panel			Incl.	Incl.	
	Coolant Level Sensor			Incl.	Incl.	
	Jacket Water Heater			Incl.	Incl.	
	Voltage Regulator			Incl.	Incl.	
	24V battery charger 10 Amp			Incl.	Incl.	
	120V space heater			Incl.	Incl.	
	Fuel sensors			Incl.	Incl.	
	Fuel Filter			Incl.	Incl.	
	2100 Gallon Fuel Tank			Incl.	Incl. @ \$24,581	
	Filled Fuel Tank			Not Incl.	Not Incl.	
	5 year warranty			Incl.	Incl.	
	Weatherproof Walk-In Enclosure			Incl.	Incl.	
	Stairs/Platform			Incl.	Incl. @ \$16,279	
	Exhaust Silencing System			Incl.	Incl.	
	ASCO 7000 series Automatic Transfer Switches	2	ea	Eaton	Incl.	
	SUBTOTAL				240,210	239,834
	7% SALES TAX			-	-	-
TOTAL				-	240,210	239,834

**BP-15 DAVCO Blowers**Analyzed by:
Conner Simmons

PROJECT: WILDWOOD WRF BNR IMPROVEMENTS		GARNEY IN BID			MTS (Kaeser)	EnviroSales (Aerzen)	Universal Blower Pac.
					George Graves	Aaron Groover	Andrew Placek
					540-642-8567	610-380-0244	317-773-7256
SEC	DESCRIPTION	QTY	UM		\$ 186,166.00	\$ 223,480.00	\$ 242,500.00
	Bid Documentation						
	Bid Form				Yes	Yes	Yes
	COI				No	Yes	Yes
	Non-Collusion Affidavit				Yes	Yes	Yes
	Trench Safety Act				No	Yes	Yes
	Drug Free Workplace Certification				Yes	Yes	Yes
	New Vendor Registration Form				Yes	Yes	Yes
	Acknowledge Addendums				No	Yes	No
	AIS Complaint				No	No	No
	Confirmation of Completeness				No	No	No
	Surety Bond Confirmation Letter				No	No	No
	Equipment Scope						
	Oil free, Positive Displacement Rotary Blowers	2	ea		Incl.	Incl.	Incl.
	900 scfm per machine Design Flow				Incl.	Incl.	Incl.
	270 scfm per machine minimum turndown				236 scfm	Incl.	Undefined
	7.2 psig discharge pressure				Incl.	Incl.	Incl.
	43.0 bHp Brake Horsepower (Max)				43.3 bHp	Incl.	Undefined
	50 Hp Motor Size (Max)				Incl.	Incl.	Incl.
	73 dB(A) @ 1 meter				Incl.	Incl.	Undefined
	Drilled and Tapped Inlet & Discharge				Flanged w/ Thru Holes	Flanged w/ Thru Holes	Undefined
	Inlet & Discharge Silencer				Incl.	Incl.	Incl.
	TEFC Motor 460V/3Phase/60Hz/3600 RPM				3170RPM	3550RPM	1800 RPM
	V-Belt Drive				Incl.	Incl.	Incl.
	Check Valve Factory installed				Incl.	Incl.	Incl.
	Control Cabinet				Incl.	Incl.	Incl.
	Sigma Control 2 controller				Incl.	Aertronic Controls	Undefined
	Sound Enclosure				Incl.	Incl.	Incl.
	Tools & Spare Parts				Incl.	Incl.	Incl.
	24 month warranty				Not Incl.	Incl.	Undefined
	SUBTOTAL				186,166	223,480	242,500
	7% SALES TAX				-	-	-
TOTAL				-	186,166	223,480	242,500
DELTA					186,166	223,480	242,500



Record of Bid Opening

Garney Office Trailer
1204 Industrial Drive, Wildwood, FL 34785

1/9/2026
10:00 AM

PROJECT: WILDWOOD WRF BNR IMPROVEMENTS - PHASE 2

Package Number	Package Scope	Bidder	Bid	Notes
BP-13	DAVCO GENERATOR	Ring Power (CAT)	\$ 239,807.00	Verified Low Bidder
		Cummins	\$ 240,210.00	

Your North and Central Florida Caterpillar Dealer

ST. AUGUSTINE
500 World Commerce Prkwy
St. Augustine, FL 32092
904-737-7730

TALLAHASSEE
4752 Capital Circle NW
Tallahassee, FL 32303
850-562-1622

OCALA
6202 N US 301/441
Ocala, FL 34475
352-732-4600

ORLANDO
9901 Ringhaver Dr.
Orlando, FL 32824
407-855-6195

TAMPA
9797 Gibsonton Dr
Riverview, FL 33569
813-671-3700

SALES

SERVICE

PARTS

LEASING

RENTALS

QUOTATION / SALES AGREEMENT / SECURITY AGREEMENT

DATE: 01.15.26

QUOTATION NO: RB25-31607732.WELL.REV1

CUSTOMER NAME: **City of Wildwood / C.O. Installing Contractor**

ADDRESS:

CITY/STATE/ZIP:

CONTACT:

PHONE:

ESTIMATED SHIPPING LEAD TIME: **See Lead Time Statement**SHIPPING VIA/FOB: **RPC-Jobsite**ESTIMATED SUBMITTAL LEAD TIME: **4-6 Weeks**

JOBSITE ADDRESS:

CITY/STATE:

PROJECT NAME: **WRF Improvements. 350 KW****TERMS: Full Payment is Due within 10 Days of Delivery of Equipment**

DESCRIPTION OF MATERIAL	UNIT PRICE	EXTENSION
One (1) New Caterpillar Diesel Fueled Generator. Model C13– Rated 350 KW Standby power, 480 Volt, Three Phase, 60 Hz at 1800 RPM, with following options: • UL Listed 2200 Packaged Gen Set, NFPA 110 Upgrade • Permanent Magnet / 105 C Temp Rise Alternator • Dual UL Circuit Breakers – 600 Amp, LSI, Adjustable Trip • Shunt Trips & Auxiliary Contacts • Generator Set Isolators • Electric Start • Control Panel With Safety Shutdowns • Voltage Regulator IVR		

Quotation Accepted By: _____ Date: _____ Tax No.: _____

Customer: _____ Salesman's Signature Rainer Berry -

Rainer Berry-EPG Sales

TERMS

- This offer to sell is made subject to buyer's acceptance within ten (10) days from this date (noted above).
- All quoted prices are subject to change without notice. Those in effect on the date of shipment shall prevail.
- Subject to credit approval.
- Used equipment is subject to prior sale.
- A 25% restocking fee will be assessed for all canceled orders or returned materials.
- No retainage to be withheld. Ring Power Systems is an equipment supplier and is not a sub-contractor. Our terms are Net 10 days.
- No sales tax is included.
- Buyer grants to seller a security interest in all equipment as described in this agreement until such time as payment is made in full in accordance with the terms and conditions of this agreement and in accord with the seller's credit application.
- Ring Power requires a purchase order to secure this sales agreement.

DESCRIPTION OF MATERIAL	UNIT PRICE	EXTENSION
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Generator Continued

- Governor
- Jacket Water Heater
- Battery & Battery Charger
- Anti-Condensation Heater
- Factory Sound Attenuated Aluminum Enclosure –Color Cat White
- Sub Base Fuel Tank- UL142 Rated, 1800 Gallons. **Estimated 68 Hour Run Time @ 100 % Load.**

QTY 2– Transfer Switches

- ASCO 7000 Series, 400 Amp, 480 V, 3 Pole, Delayed Transition.
- Nema 4X 316 SS Outdoor Rated Enclosure
- 31BG – Status Relay Bundle
- 44G – Anti Condensation Heater Wired to Load Terminals
- 73CC – 100KA SE EMB Series Surge Suppressor.
- 150A – Group 5 Tech Bundle

Services Provided

- Freight to Site Included. Offloading by Others
- Start up and Commissioning. Includes FDEP Tests for RPC provided Fuel Tanks over 550 Gallons. Tank Registration is Owners Responsibility. Fuel for Testing & Final Fill By Others
- Pre Start Up Inspection, 4 Hour Resistive Load Test, Equipment Transfer Test
- 1 E Copy & 1 Hard Copy of O&Ms
- Five Year Caterpillar Extended Service Coverage. Five Year ASCO Extended Service Coverage

Total NET for above (sales tax not included)

\$198,974.00

Lead Times at time of proposal: (Upon Approved Submittals)

- **Generator: 22-24 Weeks**
- **Transfer Switch: 14-16 Weeks**

Optional Additions

- **Third Party, 2,100 Gallon Sub Base Fuel Tank: \$24,581.00**
- **Stairs & Platforms if Required, One Each Side. 2100 Gallon Tank Height Estimated 46-48" : \$16,279.00**
- **1 Year Preventative Maintenance Agreement: Shall be added to existing maintenance agreement under currently agreed upon rates.**

Clarifications:

- **Quoting Factory Available 1,800 Gallon Sub Base Fuel Tank (68 Hour @100% Load) If a Third Party 2,100 Gallon Tank is Required, Additional Pricing and Lead Time will Apply. Note Wildwood Typically Specifies 24 - 48 Hour Run Time.**
- **ASCO is Providing Standard J Frame 400 A Rating or 50kA using ASCO Specific CB or 42kA Time Based Rating**
- **ASCO Takes Exception to Integral Breaker on SPD.**

See Pg 3 For Additional Notes

DESCRIPTION OF MATERIAL	UNIT PRICE	EXTENSION
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Notice to Buyer:

This quotation is valid for 30 days. Due to the fluctuating costs associated with key materials such as steel, aluminum, and copper, and other manufacturer delays beyond Ring Power's control, we reserve the right to review quotation pricing at the time of order and again at time of equipment release. If material costs increase by greater than 2%, Ring Power will update our quotation accordingly. We appreciate your understanding during this volatile time and look forward to partnering with you as we work through it together.

NOTES. Cont. Pg 3.

1. **Ring Power is providing standard manufacturers equipment to meet intent of drawings provided. Exceptions have been called out where applicable. Additional requirements, clarifications or plans not provided at time of quote will require review and possibly quote revisions.**
2. The above price includes start-up, testing, and customer training (during normal business hours, Monday-Friday, 8 AM - 4PM). Equipment installation must complete and equipment ready to start-up.
3. Approved Submittals Are Required Prior to the Ordering of Equipment.
4. NO Installation, labor, conduit, wire, equipment off loading, anchor bolts, pad, fuel or fuel piping is included. No sales tax included
5. Ring Power will be supplying equipment as described in the attached documentation.
6. No testing by Outside Agencies, Authorities, Firms or Other is included in this quotation. If you need an outside source for testing (ie NETA) please contact Rainer Berry for pricing. A defined specification for this will be required.
7. Coordination studies are NOT included in this proposal unless it appears as a line item in the body of the quotation and should be not assumed as provided.

Thank you for considering Ring Power Systems for your generator needs

X Rainer Berry

Rainer Berry
Ring Power Corporation
Electric Power Generation Sales
(904) 679-9706 Cell Rainer.Berry@ringpower.com

CITY OF WILDWOOD WRF IMPROVEMENTS – PHASE 2

BP-13 Phase 2 Davco Generators

Prepared by Garney Construction (CMAR)

Issued: 11/5/25



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1. LIST OF BID DOCUMENTS

- A. Bid Form
- B. Non-Collusion Affidavit
- C. Drug Free Workplace Certification
- D. Trench Safety Act
- E. 2024 January CMAR Agreement – Available on Building Connected
- F. Wildwood WRF Amendment No 1 (Construction Contract) - FE – Available on Building Connected
- G. Garney Attachment P – Available on Building Connected
- H. Garney Purchase Order Conditions – Available on Building Connected
- I. Attachment A – Sample Waiver of Liens – Available on Building Connected
- J. Attachment B – Purchase Order Insurance – Available on Building Connected
- K. Project Drawings – Available on Building Connected
- L. Project Specifications – Available on Building Connected

2. INSTRUCTION TO BIDDERS

- A. **PURPOSE** - Bids will be accepted for the purpose of selecting Bidders to provide complete scope packages as requested by Garney. Bidders are required to review and comply with the instructions, contained herein or issued at a later date via a Bid Addendum.
- B. **BIDDER** - For the purpose of this Bid Package, the term “Bidder” is defined as the legal entity submitting a bid and/or identified on the bid submittal documents.
- C. **BACKGROUND** – City of Wildwood (“City”), has chosen the Construction Manager at Risk (CMAR) delivery method for the City of Wildwood – WRF Improvements project. The City has contracted with CPH (Consultant) & Garney Companies (CMAR) to work collaboratively. The existing Wildwood WRF facility is located 1290 Industrial Drive | Wildwood, FL | 34785.
- D. **SPECIAL PROJECT REQUIREMENTS**
 - 1. This project will use funds procured through SRF. Bids shall meet all requirements of AIS, BABA and Davis Bacon.
- E. **Owner Direct Purchase**
 - 1. Wildwood intends to procure this equipment through an Owner Direct Purchase program to realize tax savings. By bidding, vendors agree to enter into a purchase order agreement with Wildwood.
 - 2. Wildwood’s tax-exempt certificate is included with this document.
- F. **Base Bid and Bid Alternates**
 - 1. Equipment Supplier Base Bid – Bid to supply the equipment as detailed.
 - 2. Equipment Supplier Bid Alternate 1 – Bid to supply a material bond for the supply of the process equipment included in the base bid.
- G. **Bid Questions:**
 - 1. **Submit via Building Connected.**
 - 2. **Bid Questions Due: 11/20/2025 by 5:00pm.**
- H. **BID SUBMITTAL:**
 - 1. **Submit Two (2) sealed hard copies of bids by 2:00 PM on 12/2/2025.**
 - 2. **Bids shall be submitted at 370 E Crown Point Road, Winter Garden, FL 34787.**

3. SCOPE OF WORK

The scope shall be in strict accordance with City of Wildwood – WRF Improvements – Phase 2 plans and specifications (contract documents) to include the prime agreement (contract with Owner and any amendments), special conditions, general conditions, 90% Drawing Submittal and Specifications as prepared by CPH Corp. dated September, 2025, addenda, other documents listed in this Agreement, and modifications issued in accordance with this Agreement, to include, but not limited to, the following scope of supply:

General Notes

1. Materials are to be furnished in the best manner of industry and trade practices and as specified and detailed to accomplish the project's requirements and meet all applicable codes whole and complete in every respect.
2. All pricing shall include delivery. Multiple deliveries shall be utilized to maintain the project schedule at no additional cost to Garney.
3. All deliveries are to be F.O.B Jobsite.
4. Manufacturer's authorized representative is to be present on site and as requested and required to inspect installation, conduct performance test, and train Owner's personnel in the proper operation and maintenance of items supplied under this purchase order.
5. Prior to startup and use by the Owner, the manufacturer/vendor shall certify in writing that the installation is proper and that it has been tested and is performing as specified.
6. Supplier shall include 1 additional day of training to assist with training operators on alternate shifts.
7. Vendor shall coordinate equipment with SCADA to assure a complete and functional installation.
8. All O&M Manuals, Field Quality Control Services, Manufacturer's Services, and Training Services shall be provided as required by the contract documents and as requested by Garney. Coordination with Garney, Subcontractors, Engineering Design Firm, and Owner are included in this order.
9. At the time of shipment, provide two (2) copies of shipping lists with the truckload and send two (2) copies of shipping lists along with your invoice. The shipping list must match the invoice and both the shipping list and invoice must have appropriate mark numbers.
10. Payment Terms shall be 95% net 37 days, 05% upon Owner's acceptance.
- ~~11. Liquidated Damages shall be \$500 per day.~~

Cummins reviews liquidated damages on a case-by-case basis. Should liquidated damages be requested, a discussion will take place to define customer expectations and mutually align on acceptable terms. Proposed contract language will be reviewed and approved by the Cummins Contract Admin and Sales termination with Cummins' Contract Administration team to ensure compliance with company policy and consistency with prior agreements.

4. Diesel Generator Scope and Schedule

Work Scope Description: Supply of all equipment and manufacturer's services specified in Division 16 including but not limited to the following: It is understood that the items below are an overview of the scope, and the supplier's pricing shall be based on thorough review and compliance with the project documents and all applicable codes.

Furnish, fabricate, and deliver the following:

One (1) New Diesel Engine Generator Set, 350 kW, Rated Standby, 480/277V, 3 Phase. Equipped as Follows, but not limited to:

- Generator must be AIS/BABA compliant
- Generator Control Panel.
- Generator Breaker 600 Amp W/Adjustable Trip (Bus Bar Connection)
- Generator Breaker 600 Amp W/Adjustable Trip (Used for Load Banking)
- Common Alarm Shutdown Relay
- Coolant Level Sensor
- Jacket Water Heater
- Permanent Magnet Excitation
- Voltage Regulator
- Battery's 24V System.
- Battery Charger: 10A
- 120 volt space heater
- High, Low, Fuel Level & Interstitial Leak Switches
- Primary Fuel Filter with Integral Water Separator
- 2100 Gallon Total Capacity UL142 Double Wall (include Diesel for initial filling of tank)
- 5 Year Warranty from the date of Final Project Acceptance by the Owner.
- Tank will ship under vacuum to meet FDEP requirements

Weatherproof Enclosure Sound Attenuated Aluminum

- 74 DbA Reduction at 23 Feet
- Vertically Hinged Doors
- Stainless Steel Fasteners
- Internal Mounted Critical Exhaust Silencing System.
- Intake Screen
- Exhaust Dampers
- Two Single Doors on each side of enclosure

Two (2) Automatic Transfer Switch's

- Asco 7000 Series 400 Amp 480V 3 poles
- Nema 4X 316 stainless steel enclosure

- Accessories:
 - Programmable Engine Exerciser w/ Event Log |
 - 3 Phase current metering card with CT
 - 240 KA---SE XDSE Series Surge Suppressor
- 5 Year Warranty from the date of Final Project Acceptance by the Owner.

Start-up

- Two Trip, two day Start-up with 4 Hour load test and required Customer training
- Operation and maintenance manuals

Spare Parts

- Two (2) Each Oil, Fuel, Air Filters

The order will also include freight, design requirements, operating & environmental conditions, quality assurance, submittals, startup etc. required for a complete installation.

If required, first year customer service shall be provided for an additional **Provide pricing for 1 year service plan.**

Exclusions:

- Concrete generator slab.
- Unloading & Storing equipment.
- Field Wiring and Terminations.

Schedule:

- It is anticipated that a Purchase Order will be issued before December 19, 2025.
- Submittals shall be provided by January 15, 2026.
- All equipment shall be delivered no later than TBD.

Bid Form Documents

BID FORM

Project: City of Wildwood – WRF Improvements

Bid Package: BP-13 Phase 2 Davco Generators

Bidder Information:

Company: Cummins Sales & Service

Contact Name: Cameron Ploch Title: PG Sales Executive

Address: 321 Southwest 52nd Avenue Ocala, FL 34474

Phone Number: 813-205-7806 Fax: _____

Bid Proposal Documentation Checklist:

☒ Bid Form	☒ Drug Free Workplace Certification
☒ Certificate of Insurance	☒ New Vendor Registration Form
☒ Licenses (as applicable)	
☒ Non-Collusion Affidavit	

Bidder's Acknowledgements:

1. The undersigned Bidder agrees if this bid is accepted, to enter into a Purchase Order Agreement in conformance with Garney attachment P and Standard Garney Purchase Order Conditions included in the Bid Documents.
2. Bidder accepts all of the terms and conditions of the Bid Documents.
3. Bidder has examined copies of all the Bid Documents and the following addenda:

No. 1 Dated 12/2/2025 No. _____ Dated _____

No. _____ Dated _____ No. _____ Dated _____

4. This Bid is genuine and (a) not made in the interest or on behalf of any undisclosed person, firm, or corporation (b) is not submitted in the conformity with any agreement or rules of any group, association, organization, or corporation (c) Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid (d) Bidder has not solicited or induced any person, firm or corporation to refrain from bidding (e) Bidder has not sought by collusion to obtain for himself any advantage over any other Bidder or over Owner.
5. This Bid Proposal will remain open for acceptance by the Construction Manager for a period of one hundred and fifty (150) days after the date submitted. The price is to be valid for the duration of the Project Schedule after execution of a Purchase Order Agreement.
6. The total base bid includes all material, start-up, overhead, profit and all other costs required to complete the scope of this Bid Package as outlined in the Bid Documents.
7. Prices shall include payment bond.

Generator and ATS Bid Package

Spec	Description	Manufacturer/Supplier (Circle)	QTY	Unit	Unit Price	Total Price
16216	Generator	Catapillar Kohler Cummins	1	LS		Non-Walkin Enclosure
16217	Automatic Transfer Switches	ASCO Eaton	1	LS		
					Total Price	\$240,210.00

Total Bid (Written Out In Words)

Two hundred forty thousand, two hundred ten dollars.

EQUIPMENT SUPPLIER BID ALTERNATE 1 - SUPPLY MATERIAL BOND ON BASE BID

Spec	Description	Manufacturer/Supplier (Circle)	QTY	Unit	Equipment Price	Material Bond Price
16216-A1	Generator	Catapillar Kohler Cummins	1	LS		
16217-A1	Automatic Transfer Switches	ASCO Eaton	1	LS		



CITY OF WILDWOOD – WRF IMPROVEMENTS



VENDOR REGISTRATION FORM

New Vendor ☐

Information Change ☐

Please type or print neatly. Applicant must complete all spaces provided or application will not be processed.

City of Wildwood Vendor ID

(For office use only)

IRS Form W-9, a copy of your Professional Business License (if required by your State) to perform your business and a copy of your company business card must accompany this form upon submittal.

Type of Goods or Services Provided Manufacturer

Business Name Cummins Sales and Service

Business Owner _____

Address 500 Jackson Street, Columbus, IN 47201

Remittance Address, if different from address above.

Cummins Inc., PO Box 772639, Detroit, MI 48277-2639

Phone 813-205-7806

E-Mail Cameron.ploch@gmail.com

Fax _____

Contact/Title Cameron Ploch- Senior Sales Executive - PG

Website Address https://www.cummins.com/

City of Wildwood, 100 N. Atlantic Ave., Wildwood, FL 32190-1350, Tel: (351) 331-1400



CITY OF WILDWOOD - WRF IMPROVEMENTS

To your knowledge:

Does a City of Wildwood officer, director, employee or family thereof have direct or indirect controlling interest in this business? Yes ☐ No ☒ Please explain:

Are you or the business listed on the Florida Department of Management Services Convicted Vendor List or Discriminatory Vendor List? Yes ☐ No ☒ Please explain:

Are you or the business currently in arbitration with the City of Wildwood? Yes ☐ No ☒ Please explain:

Are you able to provide proof of Workers Compensation and General Liability Insurances?

Yes ☒ (Submit proof of insurances or exemption certificate)
No ☐ Please explain:

1099 Information

U.S. Taxpayer Identification Number (TIN)

The TIN provided must match the name on IRS record to avoid backup withholding. For individuals, this is your Social Security Number (SSN). For other entities, it is your Employer Identification Number (EIN).

EIN: 35-0257090 SSN:

Certification: Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. Citizen or other U.S. person.

Check appropriate Federal tax classification (required):

- ☐ Individual/Sole Proprietor
☐ S Corporation
☒ C Corporation
☐ Partnership
LLC - Enter the tax classification (C = C Corporation, S = S Corporation, P = Partnership)

By signing below I agree to comply with all laws of DOL, FLSA and OSHA. The information provided on this form dated 10/29/2025 is true and correct

Cameron Ploch

10/29/2025

Signature of Authorized Agent of the Business:

Date:

Print Name: Cameron Ploch

Title: Senior Sales Executive - PG

0900031 04/18/22



Consumer's Certificate of Exemption
Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 01/18

85-8013813269C-2	06/30/2022	06/30/2027	MUNICIPAL GOVERNMENT
Certificate Number		Effective Date	Expiration Date
		Exemption Category	

This certifies that

CITY OF WILDWOOD
100 N MAIN ST
WILDWOOD FL 34785-4047

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.



Important Information for Exempt Organizations

DR-14
R. 01/18

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).
2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.
3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.
4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).
5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.
6. If you have questions about your exemption certificate, please call Taxpayer Services at 850-488-6800. The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.



CITY OF WILDWOOD - WRF IMPROVEMENTS



NON-COLLUSIVE AFFIDAVIT

STATE OF Florida

COUNTY OF Orange

Camena Ploch, being first duly sworn, deposes and says that:

1. He/She is Camena Ploch of Cammins, Inc., the Bidder that has submitted the attached Bid;
2. He/She is fully informed respecting the preparation and contents of the attached Bid and of all pertinent circumstances respecting such Bid;
3. Such Bid is genuine and is not a collusive or sham Bid;
4. Neither the said Bidder nor any of its officers, partners, owners, agents, representative, employees or parties in interest, including this affidavit, have in any way colluded, conspired, connived or agreed, directly or indirectly, with any other Bidder, firm or person to submit a collusive or sham Bid in connection with the Contract for which the attached Bid has been submitted; or to refrain from bidding in connection with such Contract; or have in any manner, directly or indirectly, sought by agreement or collusion, or communications, or conference with any Bidder, firm, or person to fix the price or prices in the attached Bid or any other Bidder, or to fix any overhead, profit, or cost element of the Bid Price or the Bid Price of any other Bidder, or to secure through any collusion conspiracy, connivance, or unlawful agreement any advantage against, Toho Water Authority, or any person interested in the proposed Contract; and
5. The price of items quoted in the attached Bid are fair and proper and are not tainted by collusion, conspiracy, connivance, or unlawful agreement on the part of the Bidder or any other of its agents, representatives, owners, employees or parties in interest, including this affidavit.

(Signed) Camena Ploch

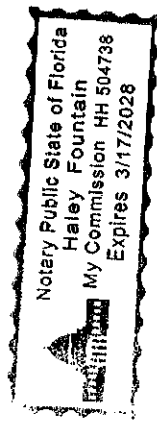
(Title) Senior Sales Executive - PG

The foregoing instrument was acknowledged before me this 2nd day of December, 2025 by HALEY FOUNTAIN He/She (who is personally known to me)/(who has produced _____ as identification and (did) (did not) take an oath.

My Commission Expires:

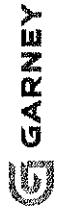
STATE OF: FL

COUNTY OF: Orange



Haley Fountain
NOTARY PUBLIC; (Name)

Haley
SIGNATURE



DRUG FREE WORKPLACE CERTIFICATION

IDENTICAL TIE BIDS: Preference shall be given to businesses with drug-free workplace programs. Whenever two or more bids which are equal with respect to price, quantity, and service are received by the State or by any political subdivision for the procurement of commodities or contractual services, a bid received from a business that certifies that it has implemented a drug-free workplace program shall be given preference in the award process. Established procedures for processing tie bids will be followed if none of the tied vendors have a drug-free workplace program (Florida Statutes Section 287.087). In order to have a drug-free workplace program, a business shall:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, and available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in subsection (1).
4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

Cameron Ploch

Signature of Bidder

Cameron Ploch- Senior Sales Executive - PG

Print or Type



CITY OF WILDWOOD – WRF IMPROVEMENTS



TRENCH SAFETY ACT

Florida Statutes Section 553.60 et seq.

"Trench Safety Act" Compliance

Bidder acknowledges that the Florida Trench Safety Act, Section 553.60 et. seq., which became effective October 1, 1990, shall be in effect during the period of construction of the project. The Bidder by signing and submitting the bid is, in writing, assuring that it will perform any trench excavation in accordance with the applicable trench safety standards.

Bidder acknowledges that the cost of compliance is included in the applicable items of the Proposal and in the Grand Total Bid Price.

The Bidder is, and Garney and Engineer are not, responsible to review or assess County's safety precautions, programs or costs, or the means, methods, techniques or technique adequacy, reasonableness of cost, sequences or procedures of any safety precaution, program or cost, including but not limited to, compliance with any and all requirements of Florida Statute Section 553.60 et. seq. cited as the "Trench Safety Act". Bidder is, and the Garney and Engineer are not, responsible to determine if any safety or safety related standards apply to the project, including, but not limited to, the "Trench Safety Act".

Cameron Ploch

Signature of Bidder

Cameron Ploch- Senior Sales Executive - PG

(Print or type)

ATTACHMENTS

These documents are available on the Building Connected Site.

- Wildwood CMAR Agreement
 - 2024 January CMAR Agreement
 - Wildwood WRF Amendment No 1 (Construction Contract) - FE
- Purchase Order Documents
 - 24.09.30 Attachment P Garney Use
 - Garney Purchase Order Conditions
 - Attachment B – Purchase Order Insurance
 - Attachment A – Sample Waiver of Liens
- Drawings
 - BEC 95% Submittal Wildwood WRF Davco Set
- Specifications
 - Phase II - 90 _ Technical Specifications
 - Division 16 – Electrical
 - Specification 16216 – Generator Diesel Engines
 - Specification 16217 – Automatic Transfer Switches



December 1, 2025

Prepared by
Cameron Ploch
Senior Sales Executive - PG
sq335@cummins.com

We are pleased to provide you this quotation based on your inquiry.

Item	Description	Qty
1	DFEJ Commercial Diesel Generator Set, 350kW Standby 60Hz 350DFEJ, Diesel Genset, 60Hz, 350kW-Standby Rating U.S. EPA, Stationary Emergency Application Duty Rating - Standby Power (ESP) Emission Certification, EPA, Tier 2, NSPS CI Stationary Emergency Listing - UL 2200 Voltage - 277/480, 3 Phase, Wye, 4 Wire Alternator - 60Hz, 12 Lead, Limited Range, 125/105C Alternator Heater, 120 Volt AC Steel Sound Attenuated Level 2 Enclosure, with Exhaust System Enclosure Color - Green, Steel Distribution Panel-Prewired AC Features Service Receptacle-120V, 20A, External GFCI, NEMA 5-20R Fuel Tank - Sub Base, 2525 Gallon, UL142 Compliant Listing, ULC - S601-07 Fuel Water Separator Control Mounting - Left Facing PowerCommand 2.3 Controller LCD Control Display Relays - Genset Status, User Configured Stop Switch - Emergency, Externally Mounted Signals - Auxiliary, 8 Inputs/8 Outputs Relay - Alarm Shutdown Control Display Language - English Circuit Breaker or Entrance Box or Terminal Box - Right And Left Circuit Breaker - 600A, Left Circuit Breaker on Right side, 3 - Pole, UL 600, IEC 690, 100% Circuit Breaker - 600A, Right Circuit Breaker on Right side, 3 - Pole, UL 600, IEC 690, 100% Circuit Breaker or Entrance Box - Bottom Entry, Left Side Circuit Breaker or Entrance Box - Bottom Entry, Right Side Auxiliary contacts/Trip Alarm-Dual Circuit Breakers Shunt Trip - 24 Volts DC, Dual Breakers Engine Exhaust Connection - None Engine Air Cleaner - Normal Duty Engine Cooling - Radiator, 40C Ambient Shutdown - Low Coolant Level Coolant Heater - 208/240/480 Volts AC, 40F Minimum Ambient Temperature	1



	Standby 5 Year 2500 Hour Parts+Labor+Travel Literature - English Packing - None, Base Mounted Housing	
2	SENS BATTERY CHARGER 10 amp 12 or 24 vdc 120vac 60 hz	1
3	Std E Stop PILNCCB/PILNOCB	1
4	Annunciator (control kit)	1
5	Fuel Tank Stairs and platforms Plus FDEP Testing	1
6	Eaton Transfer Switches Molded Case Breaker/Switch: 400 Amps, Nema 4X, Fixed Mounted ADM9P3 3 Poles 400 Amps - UL1008 Swap TVSS-SPD location to Source 2 (Generator) Enclosure - Type-Nema 4X stainless steel enclosure 1b. Time Delay Normal to Emergency Adj. 0-9999 sec 1c. Time Delay Normal Disconnect Adjustable 0-10 Sec 1d. Time Delay Normal Reconnect Adjustable 0-60 Sec 2a. Time Delay Engine Start Adj. 0-120 sec 3b. Time Delay Emergency to Normal Adj. 0-9999 sec 3c. Time Delay Emergency Disconnect Adjustable 0-10 Sec 3d. Time Delay Emergency Reconnect Adjustable 0-60 Sec 4b. Time Delay Engine Cool-off Adj. 0-9999 sec 5h. Emergency (S2) Sensing Phase Reversal 5j. Emergency (S2) Sensing Under Voltage/Under Freq 5k. Emergency (S2) Sensing Over Voltage/Over Freq 5l. Emergency (S2) Sensing Voltage Unbalance 5m. Emergency (S2) Sensing Phase Loss 6b. Test Pushbutton 6h. Maintained 4 Position Test Switch 7a. Time Delay Engine Fail Adj. 0-6 sec 8e. Bypass All Timers 10b. Source Selector - Utility to Utility or Utility to Gen 10d. Source Selector - Generator to Generator 11a. ATS Health 11b. Maintenance Watch 12c. LED Indicator Normal Position 12d. LED Indicator Emergency Position 12g. LED Indicator Normal Source Available 12h. LED Indicator Emergency Source Available 14c/d. Source Available (4 Form C) 15e/f. Source Position Indication (1 Form C Micro Switch Outputs) 22. Ground Bar 23m. Auto Plant Exerciser- Disabled/Daily/Calendar Dates, 0- 600 min, Load/No Load w/Fail Safe 26h. Normal (S1) Sensing Phase Reversal 26j. Normal (S1) Sensing Under-voltage/Under-frequency 26k. Normal (S1) Sensing Over-voltage/Over-frequency 26l. Normal (S1) Sensing Voltage Unbalance 26m. Normal (S1) Sensing Phase Loss 32a. Time Delayed Transition (adjustable - min:sec) 35a. Pre-transfer Signal Contacts (1 Form C) 48f. MODBUS Communication 48g. Ethernet Communication (Gateway ELC-CAENET internally mounted & wired) 48u. USB Port for Memory Stick 49c. Multi-Tap Transformer 51f1. 100KA CVX Surge Device on Source 1 81a. General Alarm Indication Contact	2
7	Service - start up & testing	1

TOTAL: \$240,210.00



Quote value does not include any tax.

OPTIONAL PRODUCTS:

Serial No.	Description	Quantity	Price
Adder	Walk-In Style Enclosure	1	\$178,960.00

EXCEPTIONS AND CLARIFICATIONS:

Project Notes & Clarifications:

- Current Submittal Lead Time: 4-6 weeks
- Current Production Lead Time (*after receipt of approved submittal and accepted PO*):
 - Transfer Switch(es): 22-24 weeks
 - Generator: 28-30 weeks
- Price quoted is F.O.B. factory with freight allowed to the first U.S. destination.
- Price does not include any applicable taxes unless listed above.
- All ship loose items installed by others.
- Unloading, installation, and fuel are not included and will be the responsibility of others.
- Warranty: Cummins 5-year warranty begins at the successful completion of startup and testing in lieu of acceptance or substantial completion.
- Startup & Training:
 - Providing Cummins standard startup and the specific testing listed above only. All other testing including NETA testing is provided by others.
 - Our proposal includes xx trips during normal business hours to complete the onsite services listed above. If additional trips or after-hours trips are required, additional cost will be incurred.
 - Training for maintenance personnel will be concurrent at time of startup unless otherwise noted.
 - No videotaping is included with this quotation. All taping is supplied by others.
- PMA: Generator Maintenance Agreement is not included and will be negotiated directly with the owner once equipment has been successfully started up and tested.
- NOTICE: As a result of the outbreaks of the disease COVID-19 arising from the novel coronavirus, temporary delays in delivery, labor, or services from Cummins and its sub-suppliers or subcontractors may occur. Among other factors, Cummins' delivery is subject to correct and punctual supply from our sub-suppliers or subcontractors, and Cummins reserves the right to make partial deliveries or modify its labor or service. While Cummins shall make every commercially reasonable effort to meet the delivery, service, or completion described herein, such date(s) is(are) subject to change.



Project: Wildwood WRF BNR Im-
provements

Please feel free to contact me if you require any additional information; or if you have any further questions or concerns that I may be of assistance with.

Thank you for choosing Cummins.

Submitted by:

Cameron Ploch

Cameron Ploch
Senior Sales Executive - PG
sq335@cummins.com

SUBMITTALS. An order for the equipment covered by this quotation will be accepted on a hold for release basis. Your order will not be released and scheduled for production until written approval to proceed is received in our office. Such submittal approval shall constitute acceptance of the terms and conditions of this quotation unless the parties otherwise agree in writing.

THERE ARE ADDITIONAL CONTRACT TERMS AND CONDITIONS ATTACHED TO THIS QUOTATION, INCLUDING LIMITATIONS OF WARRANTIES AND LIABILITIES, WHICH ARE EXPRESSLY INCORPORATED HEREIN. BY ACCEPTING THIS QUOTATION, CUSTOMER ACKNOWLEDGES THAT THE CONTRACT TERMS AND CONDITIONS HAVE BEEN READ, FULLY UNDERSTOOD AND ACCEPTED.

Authorized Signature

Date

Company Name

Printed Name & Title

Purchase Order No

<Rest of the page is intentionally left blank>



TERMS AND CONDITIONS FOR SALE OF POWER GENERATION EQUIPMENT

These Terms and Conditions for Sale of Power Generation Equipment, together with the quote ("Quote"), sales order ("Sales Order"), and/or credit application ("Credit Application") on the front side or attached hereto, are hereinafter collectively referred to as this "Agreement" and shall constitute the entire agreement between the customer identified in the Quote ("Customer") and Cummins Inc. ("Cummins") and supersede any previous representation, statements, agreements or understanding (oral or written) between the parties with respect to the subject matter of this Agreement. Customer shall be deemed to have made an unqualified acceptance of these Terms and Conditions and it shall become a binding agreement between the parties on the earliest of the following to occur: (i) Cummins' receipt of Customer's purchase order or purchase order number; (ii) Customer's signing or acknowledgment of this Agreement; (iii) Cummins' release of equipment to production pursuant to Customer's oral or written instruction or direction; (iv) Customer's payment of any amounts due to Cummins; or (v) any other event constituting acceptance under applicable law. No prior inconsistent course of dealing, course of performance, or usage of trade, if any, constitutes a waiver of, or serves to explain or interpret, the Terms and Conditions set forth in this Agreement. Electronic transactions between Customer and Cummins will be solely governed by the Terms and Conditions of this Agreement, and any terms and conditions on Customer's website or other internet site will be null and void and of no legal effect on Cummins. In the event Customer delivers, references, incorporates by reference, or produces any purchase order or document, specifications, agreement (whether upstream or otherwise), or any other terms and conditions related thereto, then such specifications, terms, document, or other agreement: (i) shall be null and void and of no legal effect on Cummins, and (ii) this Agreement shall remain the governing terms of the transaction.

1. SCOPE. Cummins shall supply power generation equipment and any related parts, materials and/or services expressly identified in this Agreement (collectively, "Equipment"). No additional services, parts or materials are included in this Agreement unless mutually agreed upon by the parties in writing. A Sales Order for Equipment is accepted on a hold for release basis. The Sales Order will not be released and scheduled for production until written approval to proceed is received from Customer. A Quote is limited to the plans and specifications section specifically referenced in the Quote. No other sections shall apply. Additional requirements for administrative items may require additional costs. The Quote does not include off unit wiring, off unit plumbing, offloading, rigging, installation, exhaust insulation or fuel, unless otherwise stated and mutually agreed to in writing by the parties. Unless otherwise agreed by Cummins in writing, this Quote is valid for a maximum period of thirty (30) days from the date appearing on the first page of this Quote ("Quote Validation Period"). At the end of the Quote Validation Period, this Quote will automatically expire unless accepted by Customer prior to the end of the Quote Validation Period. The foregoing notwithstanding, in no event shall this Quote Validation Period be deemed or otherwise considered to be a firm offer period nor to establish an option contract, and Cummins hereby reserves its right to revoke or amend this Quote at any time prior to Customer's acceptance.

2. SHIPPING; DELIVERY; DELAYS. Unless otherwise agreed in writing by the parties, Equipment shall be delivered FOB origin, freight prepaid to first destination. For consumer and mobile products, freight will be charged to Customer. Unless otherwise agreed to in writing by the parties, packaging method, shipping documents and manner, route and carrier and delivery shall be as Cummins deems appropriate. Cummins may deliver in installments. The purchase of Equipment is a "take or pay" obligation on the part of the Customer, such that Customer is absolutely and irrevocably required to accept and pay for the Equipment if delivery or pick-up of Equipment is delayed, deferred, or refused by Customer beyond thirty (30) days from the agreed upon delivery date. In the event Customer fails to take any or all shipments of Equipment ordered hereunder within thirty (30) days of the agreed upon delivery date, Cummins shall have the right to invoice the Customer and, upon Cummins' sole discretion, Cummins may either: (i) deliver the Equipment to the location indicated on Customer's purchase order (regardless of whether Customer elected to pick up the Goods at Cummins' facility or otherwise indicated an alternate delivery method), and Customer shall assume all associated delivery costs incurred by Cummins, or (ii) charge storage fees for the additional inventory holding period, the additional inventory holding period not to exceed one hundred twenty (120) days from the agreed upon delivery date, unless otherwise agreed by Cummins in writing. A storage fee of two thousand five hundred dollars (\$2,500.00) or two percent (2%) of the total quoted amount, whichever is greater, shall be assessed for any Equipment whose delivery or pick-up is delayed, deferred, or refused by Customer beyond thirty (30) days from the agreed upon delivery date. Unless otherwise agreed by Cummins in writing, in the event delivery or pick-up of Equipment is delayed, deferred, or refused by Customer beyond one hundred twenty (120) days from the agreed upon delivery or pick-up date, or date of completion of Services, then Cummins has the right, in its sole discretion, to: (i) tow, remove, or otherwise dispose of the unclaimed Equipment in accordance with applicable abandonment laws, and/or (ii) make the Equipment available for auction or sale to other customers or to the public, or (iii) otherwise use, destroy, or recycle the Equipment at Customer's sole cost and expense. The foregoing remedies shall be without prejudice to Cummins' right to pursue other remedies available under the law, including without limitation, recovery of costs and/or losses incurred due to the storage, auction, sale, destruction, recycling, or otherwise of the Equipment. Offloading, handling, and placement of Equipment and crane services are the responsibility of Customer and not included unless otherwise stated. All shipments are made within normal business hours, Monday through Friday. Any delivery, shipping, installation, or performance dates indicated in this Agreement are estimated and not guaranteed. Further, delivery time is subject to confirmation at time of order and will be in effect after engineering drawings have been approved for production. Cummins shall use commercially reasonable efforts to meet estimated dates, but shall not be liable to customer or any third party for any delay in delivery, shipping, installation, or performance, however occasioned, including any delays in performance that result directly or indirectly from acts of Customer or any unforeseen event, circumstance, or condition beyond Cummins' reasonable control including, but not limited to, acts of God, actions by any government authority, civil strife, fires, floods, windstorms, explosions, riots, natural disasters, embargos, wars, strikes or other labor disturbances, civil commotion, terrorism, sabotage, late delivery by Cummins' suppliers, fuel or other energy shortages, or an inability to obtain necessary labor, materials, supplies,



equipment or manufacturing facilities. AS A RESULT OF COVID-19 RELATED EFFECTS OR INDUSTRY SUPPLY CHAIN DISRUPTIONS, TEMPORARY DELAYS IN DELIVERY, LABOR OR SERVICES FROM CUMMINS AND ITS SUB-SUPPLIERS OR SUBCONTRACTORS MAY OCCUR. AMONG OTHER FACTORS, CUMMINS' DELIVERY OBLIGATIONS ARE SUBJECT TO CORRECT AND PUNCTUAL SUPPLY FROM OUR SUB-SUPPLIERS OR SUBCONTRACTORS, AND CUMMINS RESERVES THE RIGHT TO MAKE PARTIAL DELIVERIES OR MODIFY ITS LABOR OR SERVICE. WHILE CUMMINS SHALL MAKE COMMERCIALY REASONABLE EFFORTS TO MEET THE DELIVERY, SERVICE OR COMPLETION OBLIGATIONS SET FORTH HEREIN, SUCH DATES ARE SUBJECT TO CHANGE. IN THE EVENT DELIVERY, SHIPPING, INSTALLATION, OR PERFORMANCE IS DELAYED, HOWEVER OCCASIONED, DUE TO EVENTS BEYOND CUMMINS' REASONABLE CONTROL, THEN THE DATE OF DELIVERY, SHIPPING, INSTALLATION, OR PERFORMANCE FOR THE EQUIPMENT OR SERVICES SHALL BE EQUITABLY EXTENDED FOR A PERIOD EQUAL TO THE TIME LOST, PLUS REASONABLE RAMP-UP.

3. PAYMENT TERMS; CREDIT; RETAINAGE. Unless otherwise agreed to by the parties in writing and subject to credit approval by Cummins, payments are due thirty (30) days from the date of the invoice. If Customer does not have approved credit with Cummins, as solely determined by Cummins, payments are due in advance or at the time of supply of the Equipment. If payment is not received when due, in addition to any rights Cummins may have at law, Cummins may charge Customer eighteen percent (18%) interest annually on late payments, or the maximum amount allowed by law. Customer agrees to pay Cummins' costs and expenses (including reasonable attorneys' fees) related to Cummins' enforcement and collection of unpaid invoices, or any other enforcement of this Agreement by Cummins. Retainage is not acceptable nor binding, unless required by statute or accepted and confirmed in writing by Cummins prior to shipment. All sales are subject to Customer's ongoing credit approval. While Cummins may initially extend Net 30 payment terms upon Cummins' approval of Customer's credit application, Cummins reserves the right to reassess Customer's creditworthiness at any time prior to shipment. If, in Cummins' sole discretion, Customer's financial condition weakens or otherwise declines, Customer has past due invoices with Cummins, or Cummins otherwise determines that extending credit terms is no longer commercially reasonable, Cummins may, upon notice to Customer, (i) require full or partial payment in advance, (ii) require an alternative form of security satisfactory to Cummins, including but not limited to a letter of credit or payment bond, or (iii) withhold shipment until such payment or security is provided. Cummins shall not be liable for any delays or damages resulting from the enforcement of this provision. If Customer fails to make any payments to Cummins when due and payable, and such failure continues for more than sixty (60) days from the date of the invoice, or less if required by applicable law, then Cummins may, at Cummins' sole discretion and without prejudice to any other rights or remedies, either (i) terminate this Agreement; or (ii) postpone delivery of any undelivered Equipment in Cummins' possession and/or suspend its services until payment for unpaid invoices is received.

4. TAXES; EXEMPTIONS. Unless otherwise stated, the Quote excludes all applicable local, state and federal sales and/or use taxes, permits and licensing. Customer must provide a valid resale or exemption certificate prior to shipment of Equipment or applicable taxes will be added to the invoice.

5. TITLE; RISK OF LOSS. Unless otherwise agreed in writing by the parties, title and risk of loss for the Equipment shall pass to Customer upon delivery of the Equipment by Cummins to freight carrier or to Customer at pickup at Cummins' facility.

6. INSPECTION AND ACCEPTANCE. Customer shall inspect the Equipment upon delivery, before offloading, for damage, defects, and shortage. Any and all claims which could have been discovered by such inspection shall be deemed absolutely and unconditionally waived unless noted by Customer on the bill of lading. Where Equipment is alleged to be non-conforming or defective, written notice of defect must be given to Cummins within three (3) days from date of delivery after which time Equipment shall be deemed accepted. Cummins shall have a commercially reasonable period of time in which to correct such non-conformity or defect. If non-conformity or defect is not eliminated to Customer's reasonable satisfaction, Customer may reject the Equipment (but shall protect the Equipment until returned to Cummins) or allow Cummins another opportunity to undertake corrective action. In the event startup of the Equipment is included in the services, acceptance shall be deemed to have occurred upon successful startup.

7. LIEN; SECURITY AGREEMENT. Customer agrees that Cummins retains all statutory lien rights. To secure payment, Customer grants Cummins a Purchase Money Security Interest in the Equipment. If any portion of the balance is due to be paid following delivery, Customer agrees to execute and deliver such security agreement, financing statements, deed of trust and such other documents as Cummins may request from time to time in order to permit Cummins to obtain and maintain a perfected security interest in the Equipment; or in the alternative, Customer grants Cummins a power of attorney to execute and file all financing statements and other documents needed to perfect this security interest. Cummins may record this Agreement, bearing Customer's signature, or copy of this Agreement in lieu of a UCC-1, provided that it shall not constitute an admission by Cummins of the applicability or non-applicability of the UCC nor shall the failure to file this form or a UCC-1 in any way affect, alter, or invalidate any term, provision, obligation or liability under this Agreement. The security interest shall be superseded if Customer and Cummins enter into a separate security agreement for the Equipment. Prior to full payment of the balance due, Equipment will be kept at Customer's location noted in this Agreement, will not be moved without prior notice to Cummins, and is subject to inspection by Cummins at all reasonable times.

8. CANCELLATION; CHARGES. Orders placed with and accepted by Cummins may not be cancelled except with Cummins' prior written consent. If Customer seeks to cancel all or a portion of an order placed pursuant to this Agreement, and Cummins accepts such cancellation in whole or in part, Customer shall be assessed cancellation charges as follows: (i) 10% of total order price if cancellation is received in Cummins' office after Cummins has provided submittals and prior to releasing equipment to be manufactured; (ii) 25% of total order price if cancellation is received in Cummins' office after receipt of submittal release to order, after receipt of a purchase order for a generator already on order with the factory, or after Cummins is asked to make any hardware changes to the equipment already on order with the factory; (iii) 50% of total order price if cancellation is received in Cummins' office sixty (60) or fewer days before the



scheduled shipping date on the order; or (iv) 100% of total order price if cancellation is received in Cummins' office after the equipment has shipped from the manufacturing plant.

9. TERMINATION. Cummins may, at any time, terminate this Agreement for convenience upon sixty (60) days' written notice to Customer. If the Customer defaults by (i) breaching any term of this Agreement, (ii) becoming insolvent or declared bankrupt, or (iii) making an assignment for the benefit of creditors, Cummins may, upon written notice to Customer, immediately terminate this Agreement. Upon such termination for default, Cummins shall immediately cease any further performance under this Agreement, without further obligation or liability to Customer, and Customer shall pay Cummins for any Equipment or services supplied under this Agreement, in accordance with the payment terms detailed in Section 3. If a notice of termination for default has been issued and is later determined, for any reason, that the Customer was not in default, the rights and obligations of the parties shall treat the termination as a termination for convenience.

10. MANUALS. Unless otherwise stated, electronic submittals and electronic operation and maintenance manuals will be provided, and print copies may be available upon Customer's request at an additional cost.

11. TRAINING; START UP SERVICES; INSTALLATION. Startup services, load bank testing, and owner training are not provided unless otherwise stated. Site startup will be subject to the account being current and will be performed during regular Cummins business hours, Monday to Friday. Additional charges may be added for work requested to be done outside standard business hours, on weekends, or holidays. One visit is allowed unless specified otherwise in the Quote. A minimum of two-week prior notice is required to schedule site startups and will be subject to prior commitments and equipment and travel availability. A signed site check sheet confirming readiness will be required, and Cummins personnel may perform an installation audit prior to the startup being completed. Any issues identified by the installation audit shall be corrected at the Customer's expense prior to the start-up. Portable load banks for site test (if offered in the Quote) are equipped with only 100 feet of cable. Additional lengths may be arranged at an extra cost. Cummins is not responsible for any labor or materials charged by others associated with start-up and installation of Equipment, unless previously agreed upon in writing. Supply of fuel for start-up and/or testing, fill-up of tank after start up, or change of oil is not included unless specified in the Quote. All installation/execution work at the site including, but not limited to: civil, mechanical, electrical, supply of wall thimbles, exhaust extension pipe, elbows, hangers, expansion joints, insulation and cladding materials, fuel/oil/cooling system piping, air ducts, and louvers/dampers is not included unless specified in the Quote. When an enclosure or sub-base fuel tank (or both) are supplied, the openings provided for power cable and fuel piping entries, commonly referred to as "stub-ups", must be sealed at the site by others before commissioning. All applications, inspections and/or approvals by authorities are to be arranged by Customer.

12. MANUFACTURER'S WARRANTY. Equipment purchased hereunder is accompanied by an express written manufacturer's warranty ("Warranty") and, except as expressly provided in this Agreement, is the only warranty offered on the Equipment. A copy of the Warranty is available upon request. While this Agreement and the Warranty are intended to be read and applied in conjunction, where this Agreement and the Warranty conflict, the terms of the Warranty shall prevail.

13. WARRANTY PROCEDURE. Prior to the expiration of the Warranty, Customer must give notice of a warrantable failure to Cummins and deliver the defective Equipment to a Cummins location or other location authorized and designated by Cummins to make the repairs during regular business hours. Cummins shall not be liable for towing charges, maintenance items such as oil filters, belts, hoses, etc., communication expenses, meals, lodging, and incidental expenses incurred by Customer or employees of Customer, "downtime" expenses, overtime expenses, cargo damages and any business costs and losses of revenue resulting from a warrantable failure.

14. LIMITATIONS ON WARRANTIES.

THE REMEDIES PROVIDED IN THE WARRANTY AND THIS AGREEMENT ARE THE SOLE AND EXCLUSIVE WARRANTIES AND REMEDIES PROVIDED BY CUMMINS TO THE CUSTOMER UNDER THIS AGREEMENT. EXCEPT AS SET OUT IN THE WARRANTY AND THIS AGREEMENT, AND TO THE EXTENT PERMITTED BY LAW, CUMMINS EXPRESSLY DISCLAIMS ALL OTHER REPRESENTATIONS, WARRANTIES, ENDORSEMENTS, AND CONDITIONS OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY STATUTORY OR COMMON LAW IMPLIED REPRESENTATIONS, WARRANTIES AND CONDITIONS OF FITNESS FOR A PURPOSE OR MERCHANTABILITY. The limited warranty does not cover Equipment failures resulting from: (a) inappropriate use relative to designated power rating; (b) inappropriate use relative to application guidelines; (c) inappropriate use of an EPA-SE application generator set relative to EPA's standards; (d) normal wear and tear; (e) improper and/or unauthorized installation; (f) negligence, accidents, or misuse; (g) lack of maintenance or unauthorized or improper repair; (h) noncompliance with any Cummins published guideline or policy; (i) use of improper or contaminated fuels, coolants, or lubricants; (j) improper storage before and after commissioning; (k) owner's delay in making Equipment available after notification of potential Equipment problem; (l) replacement parts and accessories not authorized by Cummins; (m) use of battle short mode; (n) owner or operator abuse or neglect such as: operation without adequate coolant, fuel, or lubricants; over fueling; over speeding; lack of maintenance to lubricating, fueling, cooling, or air intake systems; late servicing and maintenance; improper storage, starting, warm-up, running, or shutdown practices, or for progressive damage resulting from a defective shutdown or warning device; or (o) damage to parts, fixtures, housings, attachments and accessory items that are not part of the generating set.

15. INDEMNITY. Customer shall indemnify, defend and hold harmless Cummins from and against any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, brought against or incurred by Cummins related to or arising out of this Agreement or the Equipment supplied under this Agreement (collectively, the "Claims"), where such Claims were caused or contributed to by, in whole or in part, the acts, omissions, fault or negligence of the Customer. Customer shall present any Claims covered by this indemnity to its insurance carrier unless Cummins directs that the defense will be handled by Cummins' legal counsel at Customer's expense.



16. LIMITATION OF LIABILITY

NOTWITHSTANDING ANY OTHER TERM OF THIS AGREEMENT, IN NO EVENT SHALL CUMMINS, ITS OFFICERS, DIRECTORS, EMPLOYEES, OR AGENTS BE LIABLE TO CUSTOMER OR ANY THIRD PARTY, WHETHER IN CONTRACT OR IN TORT OR UNDER ANY OTHER LEGAL THEORY (INCLUDING, WITHOUT LIMITATION, STRICT LIABILITY OR NEGLIGENCE), FOR ANY INDIRECT, INCIDENTAL, SPECIAL, PUNITIVE, LIQUIDATED, OR CONSEQUENTIAL DAMAGES OF ANY KIND (INCLUDING WITHOUT LIMITATION DOWNTIME, LOSS OF PROFIT OR REVENUE, LOSS OF DATA, LOSS OF OPPORTUNITY, DAMAGE TO GOODWILL, ENHANCED DAMAGES, MONETARY REQUESTS RELATING TO RECALL EXPENSES AND REPAIRS TO PROPERTY, AND/OR DAMAGES CAUSED BY DELAY), OR IN ANY WAY RELATED TO OR ARISING FROM CUMMINS' SUPPLY OF EQUIPMENT UNDER THIS AGREEMENT OR THE USE OR PERFORMANCE OF EQUIPMENT SUPPLIED UNDER THIS AGREEMENT. IN NO EVENT SHALL CUMMINS' LIABILITY TO CUSTOMER OR ANY THIRD PARTY CLAIMING DIRECTLY THROUGH CUSTOMER OR ON CUSTOMER'S BEHALF UNDER THIS AGREEMENT EXCEED THE TOTAL COST OF EQUIPMENT SUPPLIED BY CUMMINS UNDER THIS AGREEMENT GIVING RISE TO THE CLAIM. BY ACCEPTANCE OF THIS AGREEMENT, CUSTOMER ACKNOWLEDGES CUSTOMER'S SOLE REMEDY AGAINST CUMMINS FOR ANY LOSS SHALL BE THE REMEDY PROVIDED HEREIN.

17. DEFAULT; REMEDIES. Customer shall be in breach and default if: (a) any of the payments or amounts due under this Agreement are not paid; (b) Customer fails to comply, perform, or makes any misrepresentation relating to any of the Customer's obligations or covenants under this Agreement; or (c) prior to full payment of the balance due, Customer ceases to do business, becomes insolvent, makes an assignment for the benefit of its creditors, appoints a receiver, commences an action for dissolution or liquidation, or becomes subject to bankruptcy proceedings, or the Equipment is attached, levied upon, seized under legal process, is subjected to a lien or encumbrance, or transferred by operation of law or otherwise to anyone other than Cummins. Upon the occurrence of any event of Customer's default, Cummins, at its sole option and without notice, shall have the right to exercise concurrently or separately any one or all of the following remedies, which shall be cumulative and not alternative: (a) to declare all sums due, and to become due, under this Agreement immediately due and payable; (b) to commence legal proceedings, including collection actions and specific performance proceedings, to enforce performance by Customer of any and all provisions of this Agreement, and to be awarded damages or injunctive relief for the Customer's breach; (c) to require the Customer to deliver the Equipment to Cummins' branch specified on the face of this Agreement; (d) to exercise one or more of the rights and remedies available to a secured party under applicable law; and (e) to enter, without notice or liability or legal process, onto any premises where the Equipment may be located, using force permitted by law, and there to disconnect, remove and repossess the Equipment, the Customer having waived further right to possession after default. A waiver of any event of default by Cummins shall not be a waiver as to any other or subsequent default.

18. CUSTOMER REPRESENTATIONS; RELIANCE. Customer is responsible for obtaining, at its cost, permits, import licenses, and other consents in relation to the Equipment, and if requested by Cummins, Customer shall make these permits, licenses, and consents available to Cummins prior to shipment. Customer represents that it is familiar with the Equipment and understands operating instructions and agrees to perform routine maintenance services. Until the balance is paid in full, Customer shall care for the Equipment properly, maintain it in good operating condition, repair and appearance; and Customer shall use it safely and within its rated capacity and only for purpose it was designed. Even if Customer's purchase of Equipment from Cummins under this Agreement is based, in whole or in part, on specifications, technical information, drawings, or written or verbal advice of any type from third parties, Customer has sole responsibility for the accuracy, correctness and completeness of such specifications, technical information, drawings, or advice. Cummins make no warranties or representations respecting the accuracy, correctness and completeness of any specifications, technical information, drawings, advice or other information provided by Cummins. Cummins makes no warranties or representations respecting the suitability, fitness for intended use, compatibility, integration or installation of any Equipment supplied under this Agreement. Customer has sole responsibility for intended use, for installation and design and performance where it is part of a power, propulsion, or other system. Limitation of warranties and remedies and all disclaimers apply to all such technical information, drawings, or advice. Customer acknowledges and agrees by accepting delivery of the Equipment that the Equipment purchased is of the size, design, capacity and manufacture selected by the Customer, and that Customer has relied solely on its own judgment in selecting the Equipment.

19. CONFIDENTIALITY. Each party shall keep confidential any information received from the other that is not generally known to the public and at the time of disclosure, would reasonably be understood by the receiving party to be proprietary or confidential, whether disclosed in oral, written, visual, electronic, or other form, and which the receiving party (or agents) learns in connection with this Agreement including, but not limited to: (a) business plans, strategies, sales, projects and analyses; (b) financial information, pricing, and fee structures; (c) business processes, methods, and models; (d) employee and supplier information; (e) specifications; and (f) the terms and conditions of this Agreement. Each party shall take necessary steps to ensure compliance with this provision by its employees and agents.

20. GOVERNING LAW, VENUE, AND JURISDICTION. This Agreement and all matters arising hereunder shall be governed by, interpreted, and construed in accordance with the laws of the State of Indiana without giving effect to any choice or conflict of law provision. The parties agree that the federal and state courts of the State of Indiana shall have exclusive jurisdiction over, regarding, or relating to any dispute or claim arising in connection with this Agreement or any related matter, and hereby waive any right to claim such forum would be inappropriate, including concepts of forum non conveniens.

21. INSURANCE. Upon Customer's request, Cummins will provide to Customer a Certificate of Insurance evidencing Cummins' relevant insurance coverage.



22. ASSIGNMENT. This Agreement shall be binding on the parties and their successors and assigns. Customer shall not assign this Agreement without the prior written consent of Cummins.

23. INTELLECTUAL PROPERTY. Any intellectual property rights created by either party, whether independently or jointly, in the course of the performance of this Agreement or otherwise related to Cummins pre-existing intellectual property or subject matter related thereto, shall be Cummins' property. Customer agrees to assign, and does hereby assign, all right, title, and interest to such intellectual property to Cummins. Any Cummins pre-existing intellectual property shall remain Cummins' property. Nothing in this Agreement shall be deemed to have given Customer a license or any other rights to use any of the intellectual property rights of Cummins.

24. PRICING. To the extent allowed by law, actual prices invoiced to Customer may vary from the price quoted at the time of order placement, as the same will be adjusted for prices prevailing on the date of shipment due to economic and market conditions at the time of shipment. Subject to local laws, Cummins reserves the right to adjust pricing on goods and services due to input and labor cost changes and/or other unforeseen circumstances beyond Cummins' control.

25. TARIFF AND DUTY SURCHARGES. In addition to any adjustments otherwise provided for in this Agreement, in the event of any increase in the cost of purchased materials due to the impact of any tariffs, duties, levies, or similar government charges ("Tariffs") in effect during the term of this Agreement, the parties agree that such increases shall be passed through directly to the Customer effective immediately upon Cummins' notice to the Customer of such increases. The Customer shall pay Tariff-related increases within thirty (30) days of receipt of invoice.

26. MISCELLANEOUS. Cummins shall be an independent contractor under this Agreement. All notices under this Agreement shall be in writing and be delivered personally, mailed via first class certified or registered mail, or sent by a nationally recognized express courier service to the addresses set forth in this Agreement. No amendment of this Agreement shall be valid unless it is in writing and signed by an authorized representative of the parties hereto. Failure of either party to require performance by the other party of any provision hereof shall in no way affect the right to require such performance at any time thereafter, nor shall the waiver by a party of a breach of any of the provisions hereof constitute a waiver of any succeeding breach. Any provision of this Agreement that is invalid or unenforceable shall not affect the validity or enforceability of the remaining terms hereof. These terms are exclusive and constitute the entire agreement. Customer acknowledges that the provisions were freely negotiated and bargained for, and Customer has agreed to purchase of the Equipment pursuant to these Terms and Conditions. Acceptance of this Agreement is expressly conditioned on Customer's assent to all such Terms and Conditions. Neither party has relied on any statement, representation, agreement, understanding, or promise made by the other except as expressly set out in this Agreement. In the event Cummins incurs additional charges hereunder due to the acts or omissions of Customer, the additional charges will be passed on to the Customer, as applicable. Headings or other subdivisions of this Agreement are inserted for convenience of reference and shall not limit or affect the legal construction of any provision hereof. The Parties' rights, remedies, and obligations under this Agreement which by their nature are intended to continue beyond the termination or cancellation of this Agreement, including but not limited to the Section 16. Limitation of Liability provision contained herein, shall survive the expiration, termination, or cancellation of this Agreement.

27. COMPLIANCE. Customer shall comply with all laws applicable to its activities under this Agreement, including, without limitation, any and all applicable federal, state, and local anti-bribery, environmental, health, and safety laws and regulations then in effect. Customer acknowledges that the Equipment, and any related technology that are sold or otherwise provided hereunder may be subject to export and other trade controls restricting the sale, export, re-export and/or transfer, directly or indirectly, of such Equipment or technology to certain countries or parties, including, but not limited to, licensing requirements under applicable laws and regulations of the United States, the United Kingdom and other jurisdictions. It is the intention of Cummins to comply with these laws, rules, and regulations. Any other provision of this Agreement to the contrary notwithstanding, Customer shall comply with all such applicable all laws relating to the cross-border movement of goods or technology, and all related orders in effect from time to time, and equivalent measures. Customer shall act as the importer of record with respect to the Equipment and shall not resell, export, re-export, distribute, transfer, or dispose of the Equipment or related technology, directly or indirectly, without first obtaining all necessary written permits, consents, and authorizations and completing such formalities as may be required under such laws, rules, and regulations. In addition, Cummins has in place policies not to distribute its products for use in certain countries based on applicable laws and regulations including but not limited to UN, U.S., UK, and European Union regulations. Customer undertakes to perform its obligations under this Agreement with due regard to these policies. Strict compliance with this provision and all laws of the territory pertaining to the importation, distribution, sales, promotion and marketing of the Equipment is a material consideration for Cummins entering into this Agreement with Customer and continuing this Agreement for its term. Customer represents and warrants that it has not and shall not, directly or through any intermediary, pay, give, promise to give or offer to give anything of value to a government official or representative, a political party official, a candidate for political office, an officer or employee of a public international organization or any other person, individual or entity at the suggestion, request or direction or for the benefit of any of the above-described persons and entities for the purposes of inducing such person to use his influence to assist Cummins in obtaining or retaining business or to benefit Cummins or any other person in any way, and will not otherwise breach any applicable laws relating to anti-bribery. Any failure by Customer to comply with these provisions will constitute a default giving Cummins the right to immediate termination of this Agreement and/or the right to elect not to recognize the warranties associated with the Equipment. Customer shall accept full responsibility for any and all civil or criminal liabilities and costs arising from any breaches of those laws and regulations and will defend, indemnify, and hold Cummins harmless from and against any and all fines, penalties, claim, damages, liabilities, judgments, costs, fees, and expenses incurred by Cummins or its affiliates as a result of Customer's breach.



28. To the extent applicable, this contractor and subcontractor shall abide by the requirements of 41 CFR §§ 60-1.4(a), 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities and prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity or national origin. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, protected veteran status or disability. The employee notice requirements set forth in 29 CFR Part 471, Appendix A to Subpart A, are hereby incorporated by reference into this contract.

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CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Agreement with Sumter County Dragon Boat Club

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Yes Vendor/Entity: Sumter County Dragon Boat Club
Effective Date: January 25, 2026 Termination Date:
Managing Division/Department: Parks and Recreation

BUDGET IMPACT: None.

HISTORY/FACTS/ISSUES:

At a recent City Commission meeting, the Sumter County Dragon Boat Club (SCDBC) petitioned the City Commission to allow the SCDBC to use Lake Deaton Park for dragon boating, including the ability to store the team's dragon boats at the park. The Commission moved to grant SCDBC's request and directed the City Manager and City Attorney to craft an agreement for consideration.

The attached agreement outlines the terms of the arrangement, which include but are not limited to:

- Permission to SCDBC to store no more than two (2) dragon boats at the park
- Allows SCDBC to erect fixtures at the park to store the boats
- Requires SCDBC to coordinate with the Sumter County School Board to create a successful youth dragon boat club
- Requirements to coordinate with the City on certain matters
- Indemnification and insurance provisions
- Term of the agreement, which will be one (1) year with the option to extend and a 30-day termination clause.

Representatives from the SCDBC agree to the terms. Staff recommends approval of the agreement.

AGREEMENT

THIS AGREEMENT is made and entered into on this ____ day of _____, 2026, by and between the SUMTER COUNTY DRAGON BOAT CLUB INC. (hereinafter “SCDBC”) and the CITY OF WILDWOOD (hereinafter “the City”). It is hereby agreed as follows:

WITNESSETH

WHEREAS, SCDBC is an incorporated entity that affirmatively represents to the City that it lawfully operates its programs and has, at the time of this Agreement, General Liability Insurance;

WHEREAS, SCDBC wishes to store up to two (2) Dragon Boats at Lake Deaton Municipal Park;

WHEREAS, the City is amenable to allowing SCDBC to store up to two (2) Dragon Boats under the terms and conditions expressed herein;

WHEREAS, SCDBC has expressed interest in constructing or installing appropriate apparatus to park and store the boat(s) at Lake Deaton Municipal Park;

WHEREAS, the hours of operation for Lake Deaton Municipal Park are from dawn to dusk, and any activities outside of daylight hours are prohibited;

WHEREAS, SCDBC has represented that it is sponsoring and enabling a dragon boat club through the Sumter County School Board for students to participate in; and

WHEREAS, SCDBC has agreed to the City’s terms related to boat parking, vehicular parking, and scheduling.

NOW THEREFORE, in consideration of the mutual covenants herein contained, the parties hereto agree as follows:

Terms and Conditions

1. Recitals. The parties agree that the recitals are true and correct and are fully intended by the parties to be incorporated herein as part of this Agreement.
2. Sumter County School Board Dragon Boat Club. SCDBC will undertake to sponsor, enable, and develop a student dragon boat club through the Sumter County School Board for students from area schools to participate in. SCDBC will coordinate and work with the Sumter County School Board to ensure that the student dragon boat club complies with, and meets, all requirements for a club/athletic program through the school board.

SCDBC will enter into such agreements required by the Sumter County School Board and bear any costs required to run the club. SCDBC acknowledges that the City has no obligation to support, financially or otherwise, the student dragon boat club.

SCDBC acknowledges that failure to successfully develop the student dragon boat club will be deemed a breach of this Agreement and the City may terminate the Agreement based solely on such breach. Failure to establish the student dragon boat club on or before October 1, 2026, shall be deemed a breach under this Agreement.

3. Term. It is the intention of the parties that the term of this Agreement shall be one (1) year with the option for a maximum of two (2) additional one (1) year renewals. Said renewal(s) may only be exercised by the City. A term of this Agreement may be shortened by the City in the event that the Sumter County Dragon Boat Club fails to successfully develop a student dragon boat club with the Sumter County School Board prior to the end of the original term or the renewal terms. The Agreement can be terminated by either party with thirty (30) days' notice.
4. Boat Storage. SCDBC may store no more than two (2) dragon boats in the area shown on the map attached hereto as Exhibit "A" ("Boat Storage Area"). SCDBC shall keep all related equipment and improvements, if any, within the Boat Storage Area.
5. Improvements. SCDBC may elect to construct or install appropriate apparatus necessary to park and store the boats in the Boat Storage Area. All appropriate site engineering and permitting, if required, shall be the responsibility of SCDBC. An initial preliminary site plan or site drawing shall be submitted by SCDBC to the City showing the type and nature of improvements proposed. Upon review, the City has the sole authority to deny any aspect of the proposed improvements, require an engineered site plan, and/or require additional improvements to meet the City's desired standards. The cost of any and all improvements (including professional site planning) shall be solely borne by SCDBC.

After installation of the improvements, the City may require SCDBC to correct any defective or substandard workmanship related to the improvements and shall have the right to inspect all improvements at any time.

6. Vehicular Parking. Vehicular parking shall be limited to the area shown on Exhibit "A" ("Parking Area"). SCDBC acknowledges that limited parking is available at Lake Deaton Municipal Park and, as a consequence, SCDBC's use of the Park cannot monopolize parking spaces. The City will post signs to designate the Parking Area. Continual and repeated failure of club members to utilize the Parking Area as required by this Agreement may result in termination of the same.
7. Scheduling. City and SCDBC shall coordinate a schedule of when the boats may use Lake Deaton so as not to interfere with existing use of the lake. The City shall have the sole discretion in approving the schedule. Any approved schedule may be altered or changed unilaterally by the City upon thirty (30) days' notice.

8. Not a Dedication. Nothing herein contained shall be deemed to be a gift or dedication of any portion of Lake Deaton Municipal Park to SCDBC, or for any use or purpose whatsoever. SCDBC's use of the Boat Storage Area and Parking Area is limited to the plain terms of this Agreement and will be terminated upon termination of this Agreement. Upon expiration or termination of this Agreement, SCDBC shall be required to remove its Dragon Boats and related equipment from Lake Deaton Municipal Park.
9. Covenants of SCDBC. SCDBC hereby agrees to the following covenants:
- a. To comply with all existing policies of the City as it relates to its parks, as well as any rules or policies specific to Lake Deaton Municipal Park, and to comply with any future policies that govern the City's parks;
 - b. To exercise due and appropriate care while utilizing the City's Parks or facilities for club activities and ensuring that SCDBC's activities are not unreasonably impairing the ability of others to enjoy said parks or facilities;
 - c. To ensure that areas utilized by SCDBC are left in the manner in which they existed prior to SCDBC arriving or beginning program activities;
 - d. To clean up after SCDBC program participants, including the removal of trash or refuse left by SCDBC in a sanitary fashion and ensure that facilities are returned to that state in which they existed each day prior to SCDBC partaking in its activities;
 - e. To provide any and all requested documentation as to the City, including but not limited to corporate documents and proof of insurance;
 - f. To report any incident to City staff;
 - g. To ensure and verify through appropriate process, including background checks, that no individual associated with the program who will be present at any City park or other facility is a Sexual Predator or Sexual Offender as defined by Florida Statutes Chapter 775, Florida Statutes Chapter 943, any similar or analogous law of another jurisdiction or any statute which is intended by the Legislature to be a successor to any of the aforementioned statutes;
 - h. To ensure that the storage of the boat(s) does not impede or disrupt ramp activities or the activities of other parties in any way;
 - i. To ensure that the Dragon Boat(s) are removed from the water each day and adequately secured in the area designated by the City for storage;
 - j. To only conduct activities at the City's parks during regular park (daylight) hours;
 - k. To hold the City fully harmless and indemnify the City for any damage to the Dragon Boat(s), paddles or any other items which are stored by the SCDBC or its members, guests or the like at Lake Deaton Municipal Park whether caused by the City's negligence, intentional acts, omissions or otherwise; and
 - l. To cause to be repaired by an individual or corporation approved by the City, any damage caused to any City property or personal property of another by the storage or operation of the Dragon Boat(s) or other materials reasonably involved in SCDBC's activities; in the alternative, the City may make such repairs on its own accord and SCDBC shall reimburse the City for any costs, labor or other expenses reasonably expended to make reasonable repairs of any such damage.

10. Worker's Compensation Insurance. SCDBC shall, to the extent required by law, maintain its own Worker's Compensation Insurance and Employer's Liability, as they may be respectively applicable, in accordance with Florida Statutes Chapter 440.
11. Indemnification. The Sumter City Dragon Boat Club, Inc. agrees to and shall indemnify, defend and hold harmless the City, its offices, agents and employees from and against any and all claims, losses or liability, or any portion thereof, including attorney's fees and costs, arising from injury or death to persons, including injuries, sickness, disease or death to SCDBC's own employees or participants or damage to property occasioned by the storage or operation of the Dragon Boat by SCDBC at City parks or facilities, a negligent act, omission or failure of SCDBC or the City, including the regular operation of SCDBC's Dragon Boat(s) on the waters of Lake Deaton.

SCDBC fully acknowledges that it has been made aware of the potential risk of flooding at Lake Deaton due to regular or extraordinary seasonal rainfall. In no event shall the City be liable for any loss or damage incurred by flooding at Lake Deaton.

12. General Liability Insurance. SCDBC shall continuously have in effect for the duration of this Agreement, at a minimum, an Insurance Policy of General Liability from an insurance company having a financial rating of A- or higher as set forth by A.M. Best. In addition, the Sumter City Dragon Boat Club, Inc agrees that:
 - a. Said policy shall have a limit of liability not less than \$1,000,000.00 per Occurrence and \$2,000,000.00 in the Annual Aggregate.
 - b. The policy shall not contain any endorsement(s) excluding nor limiting independent contractors, broad form property damage, contractual liability, or cross liability.
 - c. The self-insured retention or deductible shall not exceed \$25,000.00.
13. Certificates of Insurance. SCDBC shall provide the City with Certificate(s) of Insurance clearly evidencing that all coverages, limits, and endorsements required herein or which are otherwise requested by the City from time to time are in full force and effect. A minimum thirty-day endeavor to notify due to cancellation or non-renewal of coverage shall be identified on each Certificate of Insurance in the event the City is notified that a required insurance coverage will cancel or expire during the period of this Contract, SCDBC agrees to furnish the City prior to the expiration of such insurance, a new Certificate of Insurance evidencing replacement coverage. When notified by the City, SCDBC shall cease providing the program or otherwise utilizing City facilities for storage pursuant to this Agreement unless all required insurance remains in effect. Nothing contained herein shall permit SCDBC to permit insurance to lapse in order to avoid its obligations under the Contract and any such cessation of insurance prior to the end of the term shall not alleviate SCDBC of its liability for damages incurred by the City, should such damages exist. In the event that SCDBC fails to maintain insurance as set forth herein,

the City shall have the right, but not the obligation to purchase replacement insurance and SCDBC agrees to reimburse any premiums or expenses incurred by the City as a result.

a. SCDBC agrees that the Certificate(s) of Insurance shall:

- i. Clearly indicate the City has been endorsed on the Commercial General Liability with a CG 2010 Additional Insured – Owners, Lessees, or Contractors, or CG 2026 Additional Insured – Owners, Lessees, or contractors – Scheduled Person or Organization endorsement, or similar endorsement providing equal or greater Additional Insured coverage.
- ii. Clearly identify each policy’s limits, flat and percentage deductibles, sub limits, or self-insured retentions which exceed the amounts or percentages set forth herein.
- iii. Clearly indicate a thirty-day endeavor to notify requirement in the event of cancellation or non-renewal of coverage.
- iv. Have the name of the organization endorsed as the additional insured for all endorsements be listed as “City of Wildwood”.
- v. Forward original to and clearly indicate Certificate Holder and Additional Insured as:

City of Wildwood
100 N Main St
Wildwood, FL 34785

14. Deductibles, Coinsurance Penalties, etc. SCDBC shall be fully and solely responsible for any costs or expenses as a result of a coverage deductible, coinsurance penalty or self-insured retention, including any loss not covered because of the operation of such deductible, coinsurance penalty, self-insured retention or coverage exclusion or limitation.

15. Waiver of Subrogation. SCDBC shall provide a waiver of subrogation in favor of the City for each required policy providing coverage during the life of the Contract. When required by the insurer, or should a policy condition not permit SCDBC to enter into a pre-loss agreement to waive subrogation without an endorsement, then SCDBC shall notify the insurer and request the policy be endorsed with a Waiver of Transfer of Rights of Recovery Against Others, or an equivalent endorsement. This Waiver of Subrogation requirement shall not apply to any policy which includes a condition specifically prohibiting such an endorsement or voids coverage should SCDBC enter into such an Agreement on a pre-loss basis.

16. City’s Right to Revise or Reject. The City reserves the right, but not the obligation, to review and revise any insurance requirement, not limited to limits, coverages and endorsements based on insurance market conditions affecting the availability or affordability of coverage. Additionally, the City reserves the right, but not the obligation, to review and reject any insurance policies which fail to meet the criteria stated herein or

which are otherwise, in the sole discretion of the City, inadequate or deficient, or any insurer(s) providing coverage due to its poor financial condition, failure to operate legally or for any other reason which the City, in its sole discretion, deems fit. In such an event, the City shall provide SCDBC written notice of such a revision or rejection.

17. No Representation of Coverage Adequacy. The coverage limits or endorsements, as required herein or which may from time to time be amended by the City in its sole discretion, protect the interests of the City and these coverages, limits or endorsements shall in no way be required to be relied upon when assessing the extent or determining appropriate types of limits of coverage to protect SCDBC against any loss exposures, whether as a result of the programs, issues or storage arrangements detailed herein or otherwise.
18. The City's Covenants. The City hereby agrees to the following covenants:
 - a. To provide a designated location at Lake Deaton Municipal Park where SCDBC may store two (2) Dragon Boats.
 - b. To provide a designated vehicular Parking Area for SCDBC members along with signage marking the same.
19. City Manager Discretion. The City Manager shall have the discretion to grant or deny requests from SCDBC for additional non-substantial uses of and minor improvements to Lake Deaton Municipal Park, provided, however, that no grant or denial shall serve to abrogate or release SCDBC from its obligations under this Agreement and no action by the City Manager shall be construed as a waiver of the City's rights under this Agreement.
20. Waiver. Any waiver by any party of a breach of any provision of this Agreement by any other party shall not operate or be construed as a waiver of any subsequent breach by that party. To be effective, any waiver must be in writing and signed by the applicable party (with the same formalities as this Agreement).
21. Binding Effect. The rights and obligations of the parties under this Agreement shall inure to the benefit of and be binding upon the successors and assigns of the parties.
22. Negation of Partnership. None of the terms or provisions of this Agreement shall be deemed to create a partnership by or among SCDBC or City in their respective businesses or otherwise, nor shall it cause them to be considered joint venturers or members of any joint enterprises. Each Party shall be considered a separate Party, no Party shall have the right to act as an agent for another Party and no Party shall the right to act as an agent for another Party unless expressly authorized to do so in this Agreement.
23. Governing Law and Submission to Jurisdiction. This Agreement shall be interpreted, construed and governed according to the laws of the State of Florida without regard to conflicts of laws principles that would result in the application of the laws of any other

jurisdiction. Both parties agree that all disputes, claims, actions or lawsuits between them arising out of this Agreement, or for the alleged breach of this Agreement, shall be heard and determined by a state court sitting in Sumter County, Florida. Nothing contained within this Agreement shall be construed to allow or permit the party bringing any claim, action or lawsuit to do so in any Court other than state courts sitting in Sumter County, Florida and constitutes an express and irrevocable waiver of litigating any dispute in a Federal Court. Furthermore, each party waives its right to a jury trial.

24. Waiver of Jury Trial. THE PARTIES WAIVE ANY RIGHT TO JURY TRIAL IN CONNECTION WITH ANY LAWSUIT BROUGHT BY ANY PARTY UNDER OR PURSUANT TO THIS AGREEMENT.
25. Attorney's Fees. The prevailing party in any litigation to enforce the terms of this Agreement shall be entitled to have its reasonable attorney's fees and costs reimbursed by the non-prevailing party.
26. Severability. Except as otherwise set forth herein, in the event any provision or section of this Agreement is determined to be invalid or unenforceable, such determination shall not affect the enforceability or the validity of the remaining provisions of this Agreement.
27. Other Agreements. This Agreement is the whole Agreement and is the only Agreement between the parties. This Agreement supersedes any prior oral or written contracts between the parties. This Agreement may not be amended except in writing signed by the parties.
28. Counterparts and Facsimile Signatures. This Agreement may be executed in two or more copies, each of which shall be deemed an original, and it shall not be necessary in making proof of this Agreement or its terms to produce or account for more than one of such copies. Execution and delivery of this Agreement by exchange of facsimile copies bearing the facsimile signature of a party hereto shall constitute a valid and binding execution and delivery of this Agreement by such party. Such facsimile copies shall constitute enforceable original documents.
29. Exhibits and Interpretation. The terms of any Exhibits incorporated into this Agreement shall be supplemental to the terms of the Agreement. Any contradictory or vague terms shall be resolved in favor of construing provisions of the Agreement as valid and reasonable.

IN WITNESS WHEREOF, the Parties have executed this Developer's Agreement on the day and year set forth below their respective signatures.

Witness:

SUMTER COUNTY DRAGON BOAT CLUB INC.

Print Name: _____

BY: _____
Print Name: _____
ITS: _____

Attest:

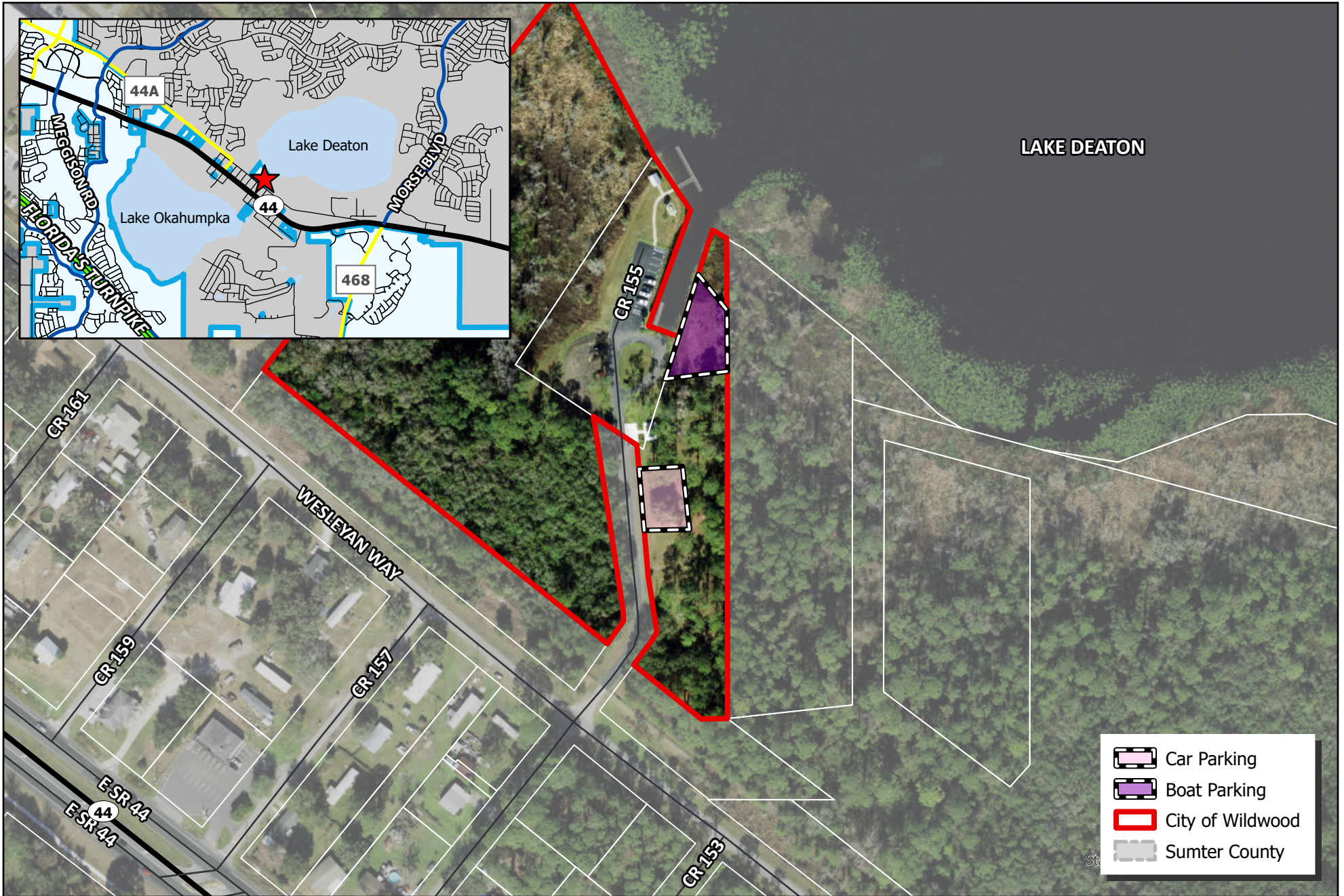
CITY OF WILDWOOD

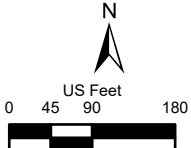
(Seal)
City Clerk

BY: _____
Ed Wolf, Mayor

Approved as to legal form for the
reliance of the City of Wildwood only:

City Attorney



 WILDWOOD FLORIDA	CITY OF WILDWOOD 100 North Main Street Wildwood, FL 34785 Phone: (352) 330-1330 www.wildwood-fl.gov	 US Feet 0 45 90 180	EXHIBIT A	MAP 1B
				LOCATION MAP
				JAN 2026

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Local Construction Projects Update

REQUESTED ACTION: For Information Only

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached update on local infrastructure construction projects.

Local Infrastructure Projects
Construction Update
January 15, 2026

Updates Shown in Red

1. City Water Projects

- a. ~~US 301 & CR 462 Line Relocation~~*
 - ~~i. Hughes Brothers completing the work pursuant to the Twisted Oaks Developer's Agreement; SDC credits funding the work~~
 - ii. COMPLETE
 - iii. Reimbursement request per DA pending
- b. Continental Country Club Water Treatment Plant Decommissioning*
 - i. ClearWater Solutions - \$145,677.65
 - ii. Contract documents executed
 - iii. Coordinating construction schedule
- c. Gamble Street Water Line Replacement*
 - i. Commission approved design contract with HALFF at the December 8, 2025, Commission meeting
 - ii. Coordinating design schedule
- d. Stanley Avenue Water Rain Replacement*
 - i. Design complete
 - ii. Funding in FY 27 (planned)
- e. North Old Wire Road Water Main Replacement*
 - i. Art Walker Construction - \$496,041.96
 - ii. CRA Board awarded bid
 - iii. Coordinating contract documents
- f. Champagne Farm Wells and Future WTP*
 - i. Survey complete
 - ii. LPP Developer's Agreement – ON HOLD per Developer
 - iii. Continuing dialogue with the property owner's representative
- g. Water Use Permit Modification*
 - i. Commission approved KHA Work Authorization at the January 12, 2026 Commission meeting
- h. Ashley WTP and Fairways WTP Corrosion Inhibitor*
 - i. Commission approved KHA design contract
 - ii. Kick off meeting being scheduled (on site)

- i. *CR 501 WTP- Iron Filtration and High Service Pump Upgrades*
 - i. Commission awarded bid to SGS: \$2,715,700
 - i. Substantial Completion – June 9, 2025
 - ii. Construction Progress – 85%
 - iii. Iron filter start-up complete
 - iv. Chemical start-up complete
 - v. Star Controls to finalize integration week of January 19th
 - vi. Pay Application No. 8 in the amount of \$151,194.53 approved at the December 9, 2025 Commission meeting
 - vii. Landscaping – Earthscapes Unlimited
 - i. Contracts have been executed
 - ii. Contractor to mobilize soon

2. City Wastewater Projects

- a. *Water Reclamation Facility*
 - i. CPH designing the expansion of the new plant to 8 MGD
 - ii. Commission moved to build 4 MGD new plant and maximize the capacity of the existing plant; both will be AWT with a total capacity estimated at 6.5 MGD (after DAVCO plant installed)
 - iii. Garney Preconstruction Agreement approved at the January 22, 2024 Commission meeting
 - iv. Garney Construction Contract approved at the August 12, 2024 Commission meeting
 - i. Phase 1
 - i. GMP Phase 1 – \$34.5 million
 - ii. Commission approved ODP packages
 - 1. All equipment ordered and being delivered on site
 - 2. DAVCO plant forms being installed
 - iii. Pay App. No.10 in the amount of \$1,149,608.96 approved at the January 12, 2026 Commission meeting
 - iv. GMP Contract amendment to add City requested additional work and deduct from future Phase 2 (DAVCO plant, ODP items) in the amount of \$7,959,820 approved at December 8, 2025 Commission meeting
 - ii. Phase 2
 - i. Awaiting draft of GMP from Garney; targeting March for Commission approval
 - ii. Phase II ODP items scheduled for Commission approval in January/February

- iii. City approved for SRF funding; funding to be received in the summer of 2026 at ~\$20 million/year
 - iv. BABA requirements not necessary for Phase 2 and 3 (Contract amendment with Garney scheduled for February 9, 2026 Commission meeting)
 - v. City received \$10 million in SAHM funding with \$5 million principal forgiveness
 - vi. Revenue bond issuance
 - 1. Bond sale scheduled for January 21, 2026
 - 2. POS is live
 - vii. Second bond issuance unlikely due to SRF funding and grants being received
 - iii. Phase 3
 - i. 30% ROM estimate received
 - ii. Awaiting 60% plans from CPH
- b. *Rapid Infiltration Basin (RIB) Site Expansion*
 - i. Design progress – 95% complete
 - ii. Permit modifications underway to remove Lake Miona Golf Course and add Millennium Park
 - iii. City awaiting final bid set
- c. *Effluent Storage Tank on Walker Road*
 - i. Working with KHA on scope of services
 - ii. To be included in the revenue bond issuance
 - iii. Service provision to Monarch Ranch and SR 44 industrial corridor once completed
- d. *SR 44 Forcemain and CR 219 Lift Station Improvements*
 - i. Construction progress – 99.9% Complete
 - ii. Verifying the last warranty item is addressed (new breaker)
- e. *Millennium Park Reclaimed Water Projects*
 - i. R-12 Pump Station (at RIBS site)
 - i. Commission awarded the bid to Cathcart Construction - \$4,165,466
 - ii. Construction progress – 10% - contractor on site
 - iii. Contractor provided updated schedule – final completion expected in June 2026
 - iv. ODP items approved at the August 11, 2025 Commission meeting - \$769,390
 - i. Pump delivery delayed until 2026

- ii. Reclaimed line design – 90% complete
 - i. KHA preparing bid set and bid schedule
 - ii. All easements received!
 - iii. Coordinating ROW permit with Sumter County

3. City Projects (Other)

- a. *Municipal Services Expansion:*
 - i. Parking lot:
 - i. Conceptual plan approved by Commission
 - ii. First draft of plans to be completed in February
 - ii. Fleet expansion plans under review in Development Services
- b. *Wildwood Community Center Improvements:*
 - i. HVAC System Replacement:
 - i. Holiday Enterprise Heat and Air -\$554,300
 - ii. Construction Progress: 95%
 - iii. Pay Application No, 3 in the amount of \$224,547.77 approved at the December 8, 2025, Commission meeting
 - iv. Change order needed to repair existing exhaust fans
 - v. One unit not working properly – being repaired under warranty
- c. *Millennium Park Phase I and II*
 - i. Kingdom Construction - \$10.7 million
 - ii. Construction progress – 60%
 - iii. Change Order No. 7 approved by the City Commission at the November 24, 2025 meeting
 - iv. Pay Apps Nos. 10 and 11 approved at the January 12, 2026 City Commission meeting
 - v. Duke lighting agreement approved at the January 12, 2026 City Commission meeting
 - vi. Project accounting provided to City Commission; project update scheduled for the February 2, 2026 City Commission Workshop
- d. *Oxford Park*
 - i. Kimley Horn working on design elements
 - ii. Fire flow test scheduled for
- e. *Dr. Martin Luther King Jr. Park Recreation and Outreach Center*
 - i. OLC Design contract approved at the 5/22 City Commission meeting
 - ii. Design progress – OLC preparing 60% design documents
- f. *Public Works Annex – The Villages*
 - i. Property to be donated after completion of the service road

- ii. OLC to provide conceptual plan and architectural renderings for Commission approval in March/April
 - iii. Design to follow
- g. *Police Substation – The Villages*
 - i. Property to be donated after completion of the service road
 - ii. KP Design Studio to provide conceptual plan and architectural renderings for Commission approval in March/April
 - iii. Design to follow
- h. *Downtown Master Plan Related*
 - i. Coordinating with FDOT on Complete Streets Project
 - i. Coordinating with LSMPO and FDOT on funding alternatives
 - ii. Scoping meeting held on July 9, 2025
 - ii. CSX Coordination
 - i. Dumpsters to be removed from CSX right-of-way once shared compactor is installed
 - iii. Shared Compactor – WM
 - i. Commission approved Kingdom Construction’s bid of \$55K for the enclosure
 - ii. Awaiting building permit
 - iii. Compactor lease with WM in future
 - iv. City Redevelopment Site (Martin Theatre)
 - i. Gator Sktch contract approved at the September 22, 2025 Commission meeting
 - ii. Questionnaire responses provided; awaiting feedback from Gator Sktch
 - v. The Railyard
 - i. Construction ongoing

4. City Stormwater Projects

- a. *Peters Street and Orange Street Drainage Improvement*
 - i. Commission approved design contract with Halff
 - ii. Coordinating kick-off meeting
- b. *Oak Grove Village Drainage Improvement*
 - i. DB Civil - \$529,890
 - ii. Construction Progress – 80%
 - iii. Pay Application No. 2 in the amount of \$245,622.50 scheduled for the November 10, 2025 Commission meeting
 - iv. SECO service installed
 - v. Start-up complete; pump needs to be replaced

5. City Road Projects

a. Pavement Activities

- i.* FY 26 - Updating Pavement Management Plan to determine new decision tree and appropriate funding amount; new funding amount programmed in FY 26 and beyond
 - i.* Mott McDonald 5-Year Plan end transmitted to the city by the end of February
 - ii.* Rejuvenation efforts to be completed in the spring
 - iii.* Pavement activities to occur in summer
 - iv.* AI software equipment to be placed on vehicles in the spring (real-time PCI information)

b. Signature Drive and Clay Drain Road

i. Project Phases

i. Signature Drive Phase

- i.* Commission awarded bid to CW Roberts - \$428,515.50
- ii.* Construction progress – Substantial Completion
 - 1. Change order needed to address striping on SR 44 and sidewalk issue**
- iii.* Pay Application No. 4 in the amount of \$127,691.40 approved at the December 8, 2025, Commission meeting

ii. Clay Drain Road Phase

- i.* Funding to be programmed in the CIP based on priority scoring (ROW in FY 27; construction in FY 28)
- ii.* Meeting with property owners to discuss driveway curing scheduled over the next two months

c. Barwick Street Improvements:

- i.* Design Progress – 100%
- ii.* Out to Bid
- iii.* Bid Opening – January 29, 2026

CITY COMMISSION OF THE CITY OF WILDWOOD
EXECUTIVE SUMMARY

SUBJECT: Reminder of City Commission Workshop for February 2, 2026 at 9:00am

REQUESTED ACTION: For Information Only

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City Manager would like to remind the Commission of the upcoming workshop scheduled for February 2, 2026 at 9:00am.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Development Services Quarterly Report Q1 FY 2026

REQUESTED ACTION: For information purposes only.

CONTRACT:

Vendor/Entity:

Effective Date:

Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The attached report includes an overview of the services provided and development applications processed during the first quarter of FY 26 by the Development Services Department. Additionally, the report highlights code compliance efforts and what types of projects staff will be working on over the next quarter.

The purpose of this update is to highlight trends in growth and development for both residential and commercial projects as well as emphasize compliance of all projects in accordance with applicable state and local regulations.

The Code Compliance Division of Development Services has been dedicated to preventing unsightly and unsafe neighborhood conditions by proactively educating residents and investigating complaints to ensure compliance with state statutes, City of Wildwood Land Development Regulations, and the Code of Ordinances.

Development Services Department

Development Services Quarterly Report

1st Quarter FY26 Update

Staff Support & Inspections for:
Planning & Zoning, Code
Enforcement, Tree Preservation, and
the City's Design District Standards



Development Services

The department continues to receive, process, and review development applications for significant residential and commercial projects throughout the City of Wildwood. The data collected by our department provides a substantial indication that the construction industry in our area remains strong.

The department reviews all new development applications, including annexations, small and large-scale comprehensive plan amendments, rezonings, special exceptions, site plans, and subdivision plans. Once staff's review of an application is complete, the department prepares and presents cases before the Project Review Committee, Planning and Zoning Board, and City Commission for final approval.

Staff presented a combined number of forty-three (43) applications for consideration by the Project Review Committee, the Local Planning Agency, the Planning and Zoning Board, the Code Enforcement Board, and the City Commission meetings during the first quarter of FY26.

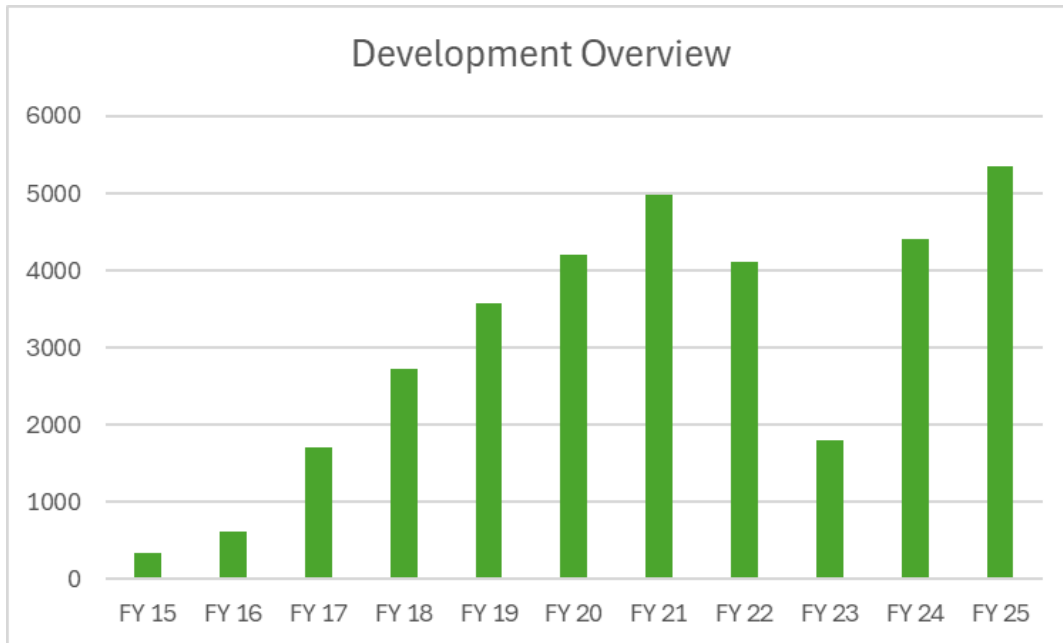
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Development Overview

Staff has prepared the following graph to illustrate the number of applications the Development Services Department has received over the past ten years. The dramatic increase over the years on the graph indicates the City's rapid growth. This data is regularly reviewed to identify trends and make better informed decisions.



Residential reviews and zoning clearances (new home site plan reviews) within The Villages Middleton developments have maintained a steady increase during the first quarter of FY26. Along with the southern area of the city, new residential projects continue to develop in areas such as Twisted Oaks and areas along CR 209.

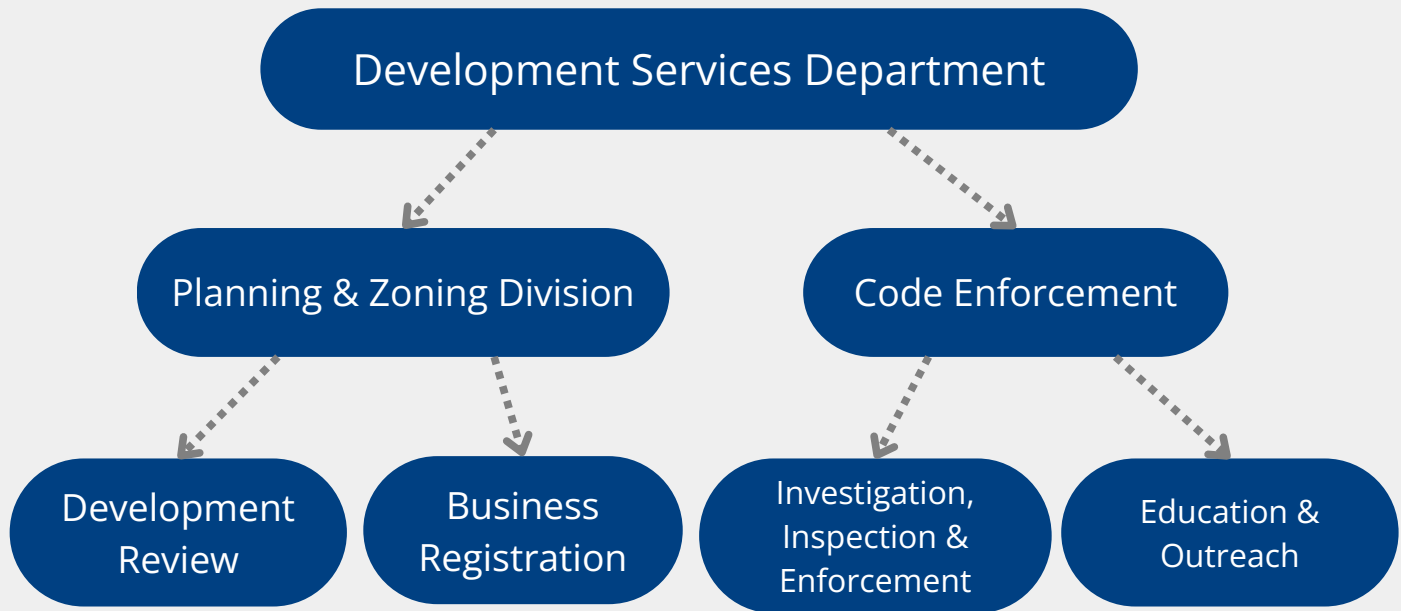
Mission: Guiding progress with an open-for-business attitude, one customer at a time, upholding the City's Land Development Regulations, Design District Standards, and Comprehensive Plan.

Vision: To be recognized by our customers for providing the best customer service of any Development Services Department and to continue to improve our dedication.

Values: Customer Service, Teamwork, Positive Attitude, and Reliability.



How we work



Geographic Information System (GIS) Day

The City Commission recognized all staff in a GIS role, declaring November 19, 2025 as Geographic Information Systems (GIS) day. Development services staff was recognized as their responsibilities include various GIS related tasks from the creation of maps to the cataloging and maintenance of zoning and development information through GIS layers.



Code Enforcement's Tortoise Rescue

A code enforcement case gave staff the opportunity to meet some new friends. Stuart Ellington is pictured returning a Sulcata tortoise to its owner.



DSD Staff at the City Events

Development Services staff attended the Spooktacular Trunk or Treat event in October, which was one of the City's highest attended events of the year. Brochures and informational materials were available to parents while candy was handed out to the children that attended.

During the month of December, staff attended the Winterfest event. This event allowed city staff to be available to distribute information to the public regarding our department processes and responsibilities. We were able to receive valuable public feedback from citizens and local business owners while we handed out goodie bags with toys and candy for the kids.

City events such as these facilitate a place for staff to communicate with the public on various topics. Educating the public on Development Services processes is important as it can address potential conflicts prior to escalation and foster a sense of pride when residents are exposed to the transparency of the city.



Participation in Pumpkin Decorating Contest



DSD's Holiday



Wastewater Capacity Update

On November 3, 2025, the City Manager had released a memo before the City Commission regarding the City's wastewater capacity. Based on flows for the last twelve months, the City is projected to have enough wastewater capacity for all currently permitted developments.

Upon tracking wastewater flows within the treatment plant, Staff was able to identify how significant of an impact rainfall has on the system. Improvements to the City's sanitary sewer system are currently being made in various locations in an effort to mitigate the amount of rainfall infiltrating the plant.

Construction of the new wastewater plant is well underway, which will also contribute to the City's ability to accommodate additional wastewater capacity. At the time of this memo's release, construction was to continue through May 2028.

Progress on The Railyard: Downtown Master Plan Project



Q1 Statistics



Oxford Park Expansion (A25-4336)

The project is located on the southern side of CR 466. This project consists of the addition of paved pickleball courts, a retention area, paved parking, and new bathrooms.

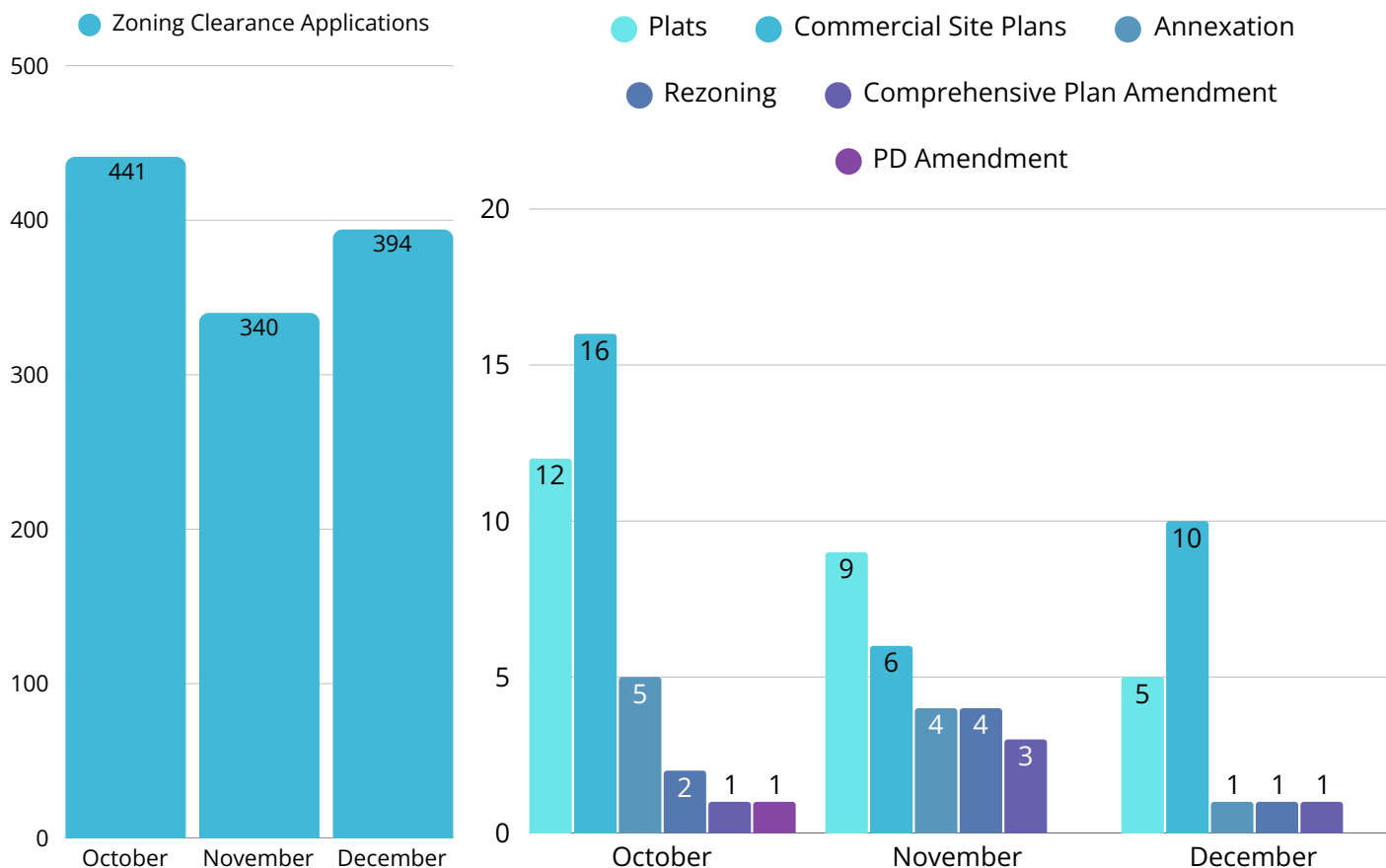


Wildwood Medical (A25-4280)

The subject site located within the Beaumont development between Sundance Trail and C 466A, has been proposed to accommodate an 8,064 square foot medical office building.

115 Business Registrations

10 Alcohol Licenses



Projects of Note

During the 4th Quarter, the Department of Development Services, including Code Enforcement, presented forty-three (43) applications to the Boards, conducted ten (10) Pre-Construction meetings, and completed six (6) closeouts for Certificate of Occupancy.



Betancur Orthodontics



UF Health at Preston Place



7-Eleven at 301 and Warm Springs



Twistee Treat - Pinellas Plaza



Encounter Church



Eastport Middleton



Code Corner

October 2025 - December 2025 Update

The Code Compliance Division of Development Services is dedicated to preventing unsightly and unsafe neighborhood conditions by educating residents and investigating complaints to ensure compliance with State Statutes, City of Wildwood Land Development Regulations, and the Code of Ordinances.

This past quarter, staff successfully implemented the new GoGov code enforcement software. The transition was seamless, with no disruption to daily operations, and staff fully phased out the use of the former CivicGov code enforcement module. The GoGov platform is now being fully utilized for case management, document retention, and workflow tracking. Staff have expressed a high level of satisfaction with the new system, noting increased efficiency, improved case tracking accuracy, and more reliable documentation management, which has enhanced overall productivity and accountability within the code enforcement program.

In October, the Keep Wildwood Beautiful program hosted a community cleanup event in which 20 volunteers—including city staff, resident volunteers, local businesses, and contractors—came together to remove litter from roadways in several local neighborhoods where litter continues to be a prevalent nuisance. The group hopes that residents who see these efforts will be encouraged to take pride in their surroundings, helping to promote positive behavior change and stewardship within their own neighborhoods.



Code Spotlight: Sign Code Standards, Land Development Regulation 3.24

This past quarter, staff worked closely with local businesses to provide education and guidance on compliance with the City's sign code standards. During this period, an overwhelming number of violations were observed, primarily involving the use of temporary and prohibited signage. Many business owners expressed the belief that these types of signs are more effective at attracting customers, while conveying that monument signs are less impactful for their marketing needs. Staff focused on outreach and education to explain the intent of the sign code, permissible signage options, and the long-term benefits of compliant, permanent signage for both individual businesses and the overall appearance of the community.

KEEPING COOL WITH CODE COMPLIANCE: WILDWOOD'S SIGN REQUIREMENTS

As Wildwood continues to grow, the city wants to maintain a visually aesthetic appeal.

Because the city's sign code can be confusing, officials recommend contacting the code compliance team for recommendations and guidance before purchasing and/or installing a new sign. This can help save the cost of redesigning or replacing a non-compliant sign.

Those looking to purchase or lease property with an existing sign are encouraged to contact the city to learn if it will require updates to comply with current standards.

Snipe signs are temporary signs often seen in the right of way and medians. They are prohibited and will be removed and destroyed, with violators subject to possible fines ranging from \$150 to \$250 or more. Wind-activated and inflatable signs also are prohibited.

Sandwich boards are permitted but required to be taken in nightly. They must not be placed in walkways or block the line of sight of traffic. Feather flags and banner signs are considered temporary and must be registered with the city as such. Wall signs are required to have a building permit and must be submitted for design review.

For more information, please contact Tara Tradd or Stuart Ellington in code compliance at 352-446-3492.

Wildwood Sign Code:
SNIPES SIGNS PROHIBITED

Code Compliance Case Response:

- New code cases opened: 39
- Code cases closed: 10
- Active code cases: 50
- Lien search requests completed: 311
- Sign Permits reviewed and approved: 19
- Snipe Signs collection from the city ROW: 149

Q4 Projects/events:

- Reviewing and making recommendations for the city's local ordinances.
- Planning for the Wildwood Community Clean-up event: March 2026.
- Developing a learning-focused PowerPoint for community partners and local leadership to better understand the mission of Code Enforcement, including what falls within its authority and what does not.

Next Steps

Over the next quarter, DSD will continue to maintain the timely processing and review of development applications. The department will also work on significant long-term projects including:

- Downtown Master Plan Improvements
- Design District Standards Updates/Rewrite
- Land Development Regulation Review and Update
- Welcome New Businesses and Propagate CRA Façade Grants
- Utility Capacity and Projection Monitoring
- Keep Informed with FDOT Improvements to 301 South of the Turnpike
- Coordinate with FDOT on the Complete Streets project on US 301
- Attend City Events to Educate Residents on City Processes
- Bike and Pedestrian Master Plan
- Revamp Affordable Housing Opportunities within the City

The City's rich history dates back to 1877, but today we work to further the City's history as it continues to grow with the dedication of Staff and community members. The Development Services Department continues to focus on the interests of community members as staff equitably plans for the City's projected amount of growth in the future.



Development Services Department Contact Information

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