CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1
David Fountaine – Seat 2
Joe Elliott – Seat 3
Mayor Pro Tem/Commissioner – Marcos Flores – Seat 4
Julian Green – Seat 5
Jason McHugh – City Manager

Agenda
Regular Meeting
May 11, 2026 9:00 AM
City Hall Commission Chamber
100 N Main Street

Persons with disabilities or language barriers needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 103, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105 - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda at the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. *EXPENDITURE REPORT*

B. *25-4176 (SP) TOTAL PET CARE*

C. *BUDGETED FINANCIAL ITEMS*

1. *PURCHASE OF SEVEN (7) 2026 FORD INTERCEPTOR UTILITY VEHICLES FOR THE POLICE DEPARTMENT IN THE TOTAL AMOUNT OF $466,866.02*

2. *PURCHASE OF ONE (1) 2027 UNMARKED POLICE ADMIN VEHICLE IN THE AMOUNT OF $46,734.00*

3. Presentations and/or Proclamations

A. *TEAM IMPACT AWARD, 2026 1ST QUARTER*

B. *PROCLAIM MAY 17-23, 2026, AS NATIONAL PUBLIC WORKS WEEK*

C. *PROCLAIM MAY 10-17, 2026, AS NATIONAL POLICE WEEK*

4. Public Hearings - Timed - Legislative

A. *SWEAR IN CITY STAFF AND PUBLIC SPEAKERS*

B. ***ORDINANCE NO. O2026-8 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.*

25-4603-SSCP-Small RV Wildwood

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Public Facilities to Mobile Home Park (City of Wildwood) for parcel D32-173 on 10 acres MOL. This request is accompanied by a rezoning request 25-4602.
The Planning and Zoning Board/Special Magistrate, acting as the Local Planning Agency, recommends denial.

C. ***ORDINANCE NO. O2026-12 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.*

26-1204 - SSCPA - 72 Seminole Path

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.16 acres MOL. This request is accompanied by a rezoning request 26-1205 – RZ (O2026-13).
Special Magistrate recommends approval.

D. ***ORDINANCE NO. O2026-16 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, ESTABLISHING AND NAMING MIDDLETON COMMUNITY DEVELOPMENT DISTRICT B IN ACCORDANCE WITH CHAPTER 190 OF THE FLORIDA STATUTES; DESCRIBING THE EXTERNAL BOUNDARIES OF THE DISTRICT; GRANTING SPECIAL POWERS; NAMING THE INITIAL MEMBERS OF THE DISTRICT'S BOARD OF SUPERVISORS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.*

26-1378 Establishment of Middleton CDD B

The applicant is seeking approval from the City Commission to establish a Community Development District (CDD) for a portion of The Villages of Southern Oaks, to be referred to as the Middleton Community Development District B, encompassing 595.5 acres, MOL.
Staff recommends approval

5. <u>Public Hearings - Timed - Quasi-Judicial</u>

A. ***ORDINANCE NO. O2026-9 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.*

25-4602-RZ-Small RV Wildwood

The applicant is seeking a favorable recommendation from the City Commission for a Zoning Map Amendment to change the zoning district from IN to MHP (City of Wildwood) for parcel D32-173 on 10 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment 25-4603.
The Planning and Zoning Board/Special Magistrate recommends denial.

B. ***ORDINANCE NO. O2026-13 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.*

26-1205 - RZ - 72 Seminole Path

<u>Parcel G22AO009</u>
The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from R6M (County) to MHP (City) for the parcel listed above on 0.16 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment 26-1204 – SSCPA

(O2026-12).
Special Magistrate recommends approval.

6. **Public Forum - 4 minute time limit**

7. **Ordinances First Reading Only (No Vote)**

A. ***ORDINANCE NO. O2026-18 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 9.77 ACRES LOCATED ON THE SOUTH SIDE OF E C 470, APPROXIMATELY 560 FEET EAST OF THE MCNEILL DRIVE AND E C 470 ROUNDABOUT, IN SECTION 13, TOWNSHIP 20 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.*

26-0563 (AN) Myles Enterprises LLC

Parcels K13-042 & K13-012
The applicant, Myles Enterprises, LLC, has submitted a voluntary annexation for parcels K13-042 & K13-012. The parcel is approximately 9.77 acres and is located on E C 470.
Staff recommends approval.

8. **Resolutions for Approval**

A. ***RESOLUTION NO. R2026-12 -*** *A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN VEHICLES AS SURPLUS; DETERMINING THAT CERTAIN VEHICLES AND EQUIPMENT ARE TO BE DISPOSED OF THROUGH ONLINE AUCTION OR DONATION TO A NONPROFIT ORGANIZATION IF THERE IS A NEED AND JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR AN EFFECTIVE DATE.*

Surplus Vehicles May 2026

Staff recommends approval.

B. ***RESOLUTION NO. R2026-13 -*** *A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA; ADOPTING THE CITY OF WILDWOOD EMERGENCY OPERATIONS PLAN; PROVIDING FOR AN EFFECTIVE DATE.*

Adoption of City of Wildwood Emergency Operations Plan

Staff Recommends Approval

9. Financial & Contracts & Agreements

A. *OAK GROVE VILLAGE DRAINAGE IMPROVEMENTS FINAL PAY APPLICATION NO. 5 IN THE AMOUNT OF $33,899.50*

B. *MILLENNIUM PARK PHASE 1 & 2 PROJECT – PAYMENT APPLICATION NO. 15 IN THE AMOUNT OF $258,318.90*

C. *PAVEMENT REHABILITATION SERVICES – FUNDING AUTHORIZATION FOR FY 2026 IN A NOT-TO-EXCEED AMOUNT OF $1,224,696.40*

D. *PAY APPLICATION NO. 14 FOR THE WATER RECLAMATION FACILITY PROJECT IN THE AMOUNT OF $4,267,041.03*

E. *R-12 RECLAIM PUMP STATION PROJECT PAY APPLICATION NO. 2 FOR THE AMOUNT OF $1,160,313.85*

F. *DESIGN CONTRACT WITH KP STUDIO ARCHITECT FOR THE WILDWOOD POLICE SUBSTATION IN THE VILLAGES IN THE AMOUNT OF $281,928*

10. General Items for Consideration/Discussion and Other Business

A. *OKAHUMPKA RUN WALKING PATH REQUEST*

11. Appointments

A. *APPOINTMENT TO THE SUMTER COUNTY TOURIST DEVELOPMENT COUNCIL (TDC)*

12. City Manager Reports

A. *REQUEST FOR A WORKSHOP ON MAY 18, 2026, AT 9:00 A.M.*

B. *CANCELLATION OF MAY 25, 2026 CITY COMMISSION MEETING*

13. Other Department Reports

A. *PARKS AND RECREATION DEPARTMENT REPORT*

14. Commission Members Reports

15. City Attorney Reports

16. Adjournment

Upcoming Events

May 18, 2026 - City Commission Workshop at City Hall at 9am

May 18, 2026 - Mondays with the Manager at the Warfield Auditorium from 4:30pm

to 5:30pm

May 20, 2026 - WPD Memorial Day Ceremony and Community Lunch at the Wildwood Community Center from 11am to 1pm

May 25, 2026 - Memorial Day - City Offices Closed - Commission Meeting Canceled

June 8, 2026 - City Commission Meeting at City Hall at 9am

May 11, 2026 9:00 AM

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Expenditure Report**

REQUESTED ACTION:

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING MAY 11 2026

Revenue Account Range: *First to zzz-zzz-zzzz* ***Include Non-Anticipated:*** *No* ***Year To Date As Of:*** *05/31/26*
Expend Account Range: *First to zzz-zzz-zz-zzzz* ***Include Non-Budget:*** *No*
Print Zero YTD Activity: *No* ***Prior Year:*** *Thru 09/30/25*

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-311-1000	AD VALOREM TAXES	18,647,514.22	21,895,000.00	21,796,937.38	98,062.62-	100
001-312-4100	LOCAL OPTION GAS TAX	1,281,821.31	1,508,000.00	681,077.27	826,922.73-	45
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	5,484,991.61	5,230,000.00	2,676,731.21	2,553,268.79-	51
001-313-1000	DUKE ENERGY FRANCHISE FEES	862,438.41	969,000.00	902,828.60	66,171.40-	93
001-313-1010	FRANCHISE TAX- SECO	2,117,340.59	2,100,000.00	1,376,891.33	723,108.67-	66
001-313-4080	LEESBURG ELECTRIC FRANCHISE FEE	70,473.38	84,000.00	28,151.81	55,848.19-	34
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	297,263.40	350,000.00	195,102.64	154,897.36-	56
001-313-4175	GIBSON PLACE WATER CONSERV AUTH FRA	138,940.05	150,000.00	119,123.54	30,876.46-	79
001-313-4180	LEESBURG GAS FRANCHISE FEE	154,941.86	160,000.00	56,076.28	103,923.72-	35
001-313-4185	MIDDLETON WATER CONSERV AUTH FRAN F	43,346.06	57,000.00	26,544.91	30,455.09-	47
001-313-4190	SOUTH SUMTER UTILITY COMPANY FRANCH	971,490.44	1,073,000.00	507,157.69	565,842.31-	47
001-313-4195	MIDDLETON UTILITY CO FRANCHISE FEES	50,515.88	67,000.00	41,090.20	25,909.80-	61
001-313-4196	GIBSON PLACE UTILITY CO FRAN FEES	132,928.58	130,000.00	169,937.29	39,937.29	131
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFUSE S\	296,807.06	300,000.00	157,057.77	142,942.23-	52
001-313-5001	TRI-COUNTY SANITATION FRANCHISE FEE	503,136.88	510,000.00	325,492.82	184,507.18-	64
001-314-1000	DUKE ENERGY UTILITY TAX	833,742.55	820,000.00	847,695.99	27,695.99	103
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	1,963,730.97	1,870,000.00	1,202,484.88	667,515.12-	64
001-314-3000	UTILITY TAX-WATER SALES	174,314.71	163,000.00	76,318.24	86,681.76-	47
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	215,700.10	215,000.00	124,840.85	90,159.15-	58
001-314-3003	CENTRAL SUMTER UTILIITY CO. LLC	152,401.65	161,000.00	91,069.73	69,930.27-	57
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	14,092.59	16,000.00	9,629.83	6,370.17-	60
001-314-4030	FERRELLGAS LP	3,970.42	4,200.00	922.95	3,277.05-	22
001-314-4040	CIRCLE K STORES	230.82	200.00	234.70	34.70	117
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	60,951.50	73,000.00	26,326.97	46,673.03-	36

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING MAY 11 2026

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-314-4081	LEESBURG GAS UTILITY TAX	247,771.00	247,000.00	94,293.98	152,706.02-	38
001-314-4100	INTERCONN RESOURCES LLC	17,179.07	10,000.00	12,427.87	2,427.87	124
001-314-4110	THOMPSON GAS SOUTHEAST	66.22	100.00	0.00	100.00-	0
001-314-4140	PAR GAS	43.77	100.00	0.00	100.00-	0
001-314-4150	CVS	256.64	300.00	111.45	188.55-	37
001-314-4151	AMERIGAS PROPANE	6,210.17	4,000.00	4,408.49	408.49	110
001-314-4152	LOWE'S PROPANE TAX	1,498.75	1,800.00	1,093.86	706.14-	61
001-314-4153	BLOSSMAN COMPANIES PROPANE TAX	263.82	500.00	191.02	308.98-	38
001-314-4160	TECO-PEOPLES GAS UTILITY TAX	444,091.24	530,000.00	258,843.04	271,156.96-	49
001-314-4162	GAS SOUTH UTILITY TAX	666.89	1,000.00	437.87	562.13-	44
001-314-4190	SOUTH SUMTER UTILITY CO UTILITY TAX	293,448.94	300,000.00	143,967.27	156,032.73-	48
001-314-4191	PUBLIX UTILITY TAX	843.45	1,000.00	527.09	472.91-	53
001-314-4195	MIDDLETON UTILITY CO UTILITY TAX	17,339.15	15,000.00	13,574.48	1,425.52-	90
001-314-4196	GIBSON PLACE UTILITY CO UTIL TAX	42,302.50	26,000.00	56,050.34	30,050.34	216
001-314-9010	STATE COMMUNICATIONS TAX	993,111.66	1,130,000.00	715,838.93	414,161.07-	63
001-331-5000	FEMA GRANT	1,163.95	0.00	155,267.00	155,267.00	0
001-335-1200	STATE REVENUE SHARING	1,115,559.89	1,162,000.00	610,159.88	551,840.12-	53
001-335-1400	MOBILE HOME LICENSES	15,078.23	16,500.00	10,136.85	6,363.15-	61
001-335-1600	STATE BEVERAGE LICENSES	8,996.95	9,800.00	9,669.94	130.06-	99
001-335-1800	1/2 CENT SALES TAX	2,318,339.63	2,487,000.00	1,278,027.07	1,208,972.93-	51
001-339-1005	GIBSON PLACE UTIL CO PILOT FEES	22,984.62	14,000.00	27,529.41	13,529.41	197
001-339-1010	MIDDLETON UTILITY CO PILOT FEES	7,192.76	7,000.00	5,712.11	1,287.89-	82
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	748,237.89	750,000.00	428,313.89	321,686.11-	57
001-341-2010	TREE MITIGATION PERMITS	605.56	0.00	1,250.00	1,250.00	0
001-342-9000	VCS CROSSING GUARD PROGRAM	43,147.66	0.00	0.00	0.00	0
001-347-4000	SPECIAL EVENT PERMIT FEE	850.00	500.00	0.00	500.00-	0
001-347-5300	BUILDING RENTAL-WILDWOOD COMMUNITY	91,677.34	100,000.00	54,403.95	45,596.05-	54

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING MAY 11 2026

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-347-5302	COMMUNITY CENTER-RESERVATION FEES	17,077.96	0.00	14,892.65	14,892.65	0
001-347-5304	COMMUNITY CENTER STAFF FEES	1,865.07	0.00	0.00	0.00	0
001-347-5305	BUILDING RENTAL-OXFORD COMMUNITY CEI	16,051.71	15,000.00	3,058.62	11,941.38-	20
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY CEN	1,260.19	1,500.00	529.72	970.28-	35
001-347-5307	OUTDOOR BUILDING RENTALS	1,113.11	500.00	677.50	177.50	136
001-347-5308	OPEN SPACE RENTALS	9,455.51	9,000.00	12,094.40	3,094.40	134
001-350-1000	FINES	72,690.34	90,000.00	49,805.20	40,194.80-	55
001-351-1002	CODE ENFORCEMENT	4,316.32	10,000.00	2,115.78	7,884.22-	21
001-351-3000	POLICE-2ND DOLLAR FUND	5,964.48	7,500.00	3,497.52	4,002.48-	47
001-361-0000	INTEREST EARNINGS	192,172.51	200,000.00	77,900.47	122,099.53-	39
001-369-0000	OTHER MISCELLANEOUS REVENUE	19,296.35	10,000.00	2,831.82	7,168.18-	28
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	18,847.01	18,850.00	0.00	18,850.00-	0
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	28,564.00	19,000.00	28,643.50	9,643.50	151
001-369-0050	AUCTION PROCEEDS	13,402.00	10,000.00	8,437.00	1,563.00-	84
001-369-0058	DONATIONS	27,921.81	0.00	23,379.50	23,379.50	0
001-369-0075	MULTI-PURPOSE FIELD RENTAL	1,959.13	0.00	0.00	0.00	0
001-369-0076	BASEBALL FIELD RENTAL	3,244.70	3,500.00	260.00	3,240.00-	7
001-369-0078	FIELD PREPARATION FEES	300.00-	500.00	0.00	500.00-	0
001-369-0792	PROGRAM REGISTRATION FEES	40,595.00	35,000.00	30,857.50	4,142.50-	88
001-369-0794	CONCESSION / VENDOR FEES	0.00	0.00	2,002.90	2,002.90	0
001-369-0796	SPECIAL EVENT REGISTRATION FEES	32,522.00	20,000.00	9,020.00	10,980.00-	45
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	4,901.04	6,000.00	3,609.03	2,390.97-	60
001-369-3740	FRDAP GRANT- M.L. KING PARK	50,000.00	0.00	0.00	0.00	0
001-369-3748	MISC. GRANTS/VESTS	0.00	2,500.00	0.00	2,500.00-	0
001-369-3762	JAG GRANT AWARD N0. R7240	0.00	0.00	68,040.00	68,040.00	0
001-369-4000	FUEL TAX REFUND	10,386.88	20,000.00	20,876.80	876.80	104
001-380-1000	OTHR FINANCING SOURCE-INSURANCE PRC	246,817.37	0.00	0.00	0.00	0

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	10,000.00	10,000.00	0.00	10,000.00-	0
001-382-1013	TRANSFER FROM LAW ENFORCEMENT IMP F	412,800.00	412,800.00	0.00	412,800.00-	0
001-389-5000	NON-OPERATIONAL CASH FORWARD-GEN FU	0.00	7,500,000.00	0.00	7,500,000.00-	0
	GENERAL FUND Revenue Totals	**42,154,937.28**	**53,120,650.00**	**35,684,490.58**	**17,436,159.42-**	**67**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	0.00	0.00	0.00	0.00	0
001-511-10-1200	SALARIES	53,000.82	54,900.00	34,704.34	20,195.66	63
001-511-10-2100	FICA EXPENSE	4,054.72	4,200.00	2,655.06	1,544.94	63
001-511-10-2200	RETIREMENT	30,515.64	29,800.00	18,938.28	10,861.72	64
001-511-10-2300	LIFE & HEALTH INSURANCE	285.00	350.00	180.50	169.50	52
001-511-10-2600	WORKERS COMPENSATION INSURANCE	469.84	500.00	511.44	11.44-	102
001-511-30-3100	PROFESSIONAL SERVICES	2,571.25	3,000.00	312.50	2,687.50	10
001-511-30-4000	TRAVEL & PER DIEM	6,399.80	9,100.00	2,526.76	6,573.24	28
001-511-30-4100	TELEPHONE EXPENSE	1,222.76	2,000.00	630.56	1,369.44	32
001-511-30-4110	IT LICENSING / EQUIPMENT	3,589.22	7,600.00	4,952.30	2,647.70	65
001-511-30-4200	POSTAGE/TRANSPORTATION FEES	103.93	0.00	77.90	77.90-	0
001-511-30-4300	UTILITIES EXPENSE	1,837.41	2,000.00	622.33	1,377.67	31
001-511-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	685.70	2,500.00	858.84	1,641.16	34
001-511-30-5100	OFFICE SUPPLIES	0.00	200.00	0.00	200.00	0
001-511-30-5200	OPERATING SUPPLIES	0.00	400.00	115.38	284.62	29
001-511-30-5400	SUBSCRIPTIONS/DUES	6,705.40	9,600.00	7,810.97	1,789.03	81
001-511-30-5500	TRAINING	2,899.00	3,525.00	968.00	2,557.00	27
	511 LEGISLATIVE- CITY COMMISSION:	**114,340.49**	**130,175.00**	**75,865.16**	**54,309.84**	**58**
001-512-00-0000	EXECUTIVE- CITY MANAGER:	0.00	0.00	0.00	0.00	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-512-10-1200	SALARIES	477,632.77	640,200.00	326,913.92	313,286.08	51
001-512-10-1500	SICK LEAVE	12,434.92	0.00	6,763.31	6,763.31-	0
001-512-10-1600	VACATION PAY	37,342.72	0.00	20,224.68	20,224.68-	0
001-512-10-1800	HOLIDAY PAY	20,112.05	0.00	15,227.82	15,227.82-	0
001-512-10-2100	FICA EXPENSE	40,074.91	50,900.00	26,157.00	24,743.00	51
001-512-10-2200	RETIREMENT	146,464.87	163,700.00	94,477.33	69,222.67	58
001-512-10-2210	BENEFIT ADMIN FEES	112.50	100.00	97.50	2.50	98
001-512-10-2300	LIFE & HEALTH INSURANCE	47,722.91	64,800.00	32,864.91	31,935.09	51
001-512-10-2600	WORKERS COMPENSATION INSURANCE	939.60	1,120.00	1,145.66	25.66-	102
001-512-30-3100	PROFESSIONAL SERVICES	245,819.87	343,937.50	77,155.78	266,781.72	22
001-512-30-3450	CLOTHING AND UNIFORMS	291.95	800.00	175.96	624.04	22
001-512-30-4000	TRAVEL & PER DIEM	7,591.58	12,100.00	5,628.00	6,472.00	47
001-512-30-4100	TELEPHONE EXPENSE	3,596.69	5,500.00	1,878.65	3,621.35	34
001-512-30-4110	IT LICENSING / EQUIPMENT	22,611.54	32,600.00	24,978.30	7,621.70	77
001-512-30-4150	ADVERTISING/RECORDING EXPENSE	1,806.08	4,000.00	659.06	3,340.94	16
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	294.92	1,000.00	8.45	991.55	1
001-512-30-4600	REPAIR & MAINTENANCE	3,937.19	7,000.00	643.98	6,356.02	9
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	1,040.69	2,500.00	156.23	2,343.77	6
001-512-30-5100	OFFICE SUPPLIES	1,515.68	2,500.00	147.24	2,352.76	6
001-512-30-5200	OPERATING SUPPLIES	1,143.06	9,050.00	2,149.11	6,900.89	24
001-512-30-5250	FUEL EXPENSE	128.30	300.00	103.86	196.14	35
001-512-30-5400	SUBSCRIPTIONS/DUES	4,117.10	6,500.00	3,023.62	3,476.38	47
001-512-30-5500	TRAINING	4,243.00	13,700.00	1,570.00	12,130.00	11
	512 EXECUTIVE- CITY MANAGER:	**1,080,974.90**	**1,362,307.50**	**642,150.37**	**720,157.13**	**47**
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-513-10-1200	SALARIES	361,201.77	610,800.00	249,972.33	360,827.67	41

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-513-10-1300	OVERTIME	613.07	500.00	72.49	427.51	14
001-513-10-1500	SICK LEAVE	13,423.71	0.00	10,531.08	10,531.08-	0
001-513-10-1600	VACATION PAY	23,562.56	0.00	13,945.50	13,945.50-	0
001-513-10-1800	HOLIDAY PAY	14,016.12	0.00	11,425.64	11,425.64-	0
001-513-10-2100	FICA EXPENSE	31,580.38	46,700.00	22,432.44	24,267.56	48
001-513-10-2200	RETIREMENT	62,302.99	84,600.00	44,905.49	39,694.51	53
001-513-10-2210	BENEFIT ADMIN FEES	108.00	0.00	57.00	57.00-	0
001-513-10-2300	LIFE & HEALTH INSURANCE	59,127.45	97,200.00	43,651.58	53,548.42	45
001-513-10-2600	WORKERS COMPENSATION INSURANCE	1,879.28	2,240.00	2,291.24	51.24-	102
001-513-30-3100	PROFESSIONAL SERVICES	5,047.50	11,000.00	410.00	10,590.00	4
001-513-30-3200	ACCOUNTING/AUDITING FEE	25,125.00	25,750.00	26,675.00	925.00-	104
001-513-30-3400	OTHER CONTRACTUAL SERVICES	25,592.64	28,150.00	14,314.90	13,835.10	51
001-513-30-4000	TRAVEL & PER DIEM	1,416.21	3,880.00	0.00	3,880.00	0
001-513-30-4100	TELEPHONE EXPENSE	6,385.05	7,500.00	2,565.38	4,934.62	34
001-513-30-4110	IT LICENSING / EQUIPMENT	50,721.61	93,000.00	52,415.13	40,584.87	56
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	1,305.08	1,600.00	102.30	1,497.70	6
001-513-30-4200	POSTAGE/TRANSPORTATION FEES	4,281.49	7,000.00	2,694.52	4,305.48	38
001-513-30-4300	UTILITIES EXPENSE	21,465.61	30,000.00	10,123.94	19,876.06	34
001-513-30-4400	RENTAL & LEASING	1,335.51	1,500.00	723.64	776.36	48
001-513-30-4500	GENERAL INSURANCE	364,728.50	517,500.00	405,588.51	111,911.49	78
001-513-30-4600	REPAIR & MAINTENANCE	16,645.82	60,000.00	5,599.36	54,400.64	9
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	6,875.91	6,000.00	5,759.95	240.05	96
001-513-30-4910	ELECTION EXPENSES	0.00	500.00	0.00	500.00	0
001-513-30-5100	OFFICE SUPPLIES	2,968.49	5,000.00	2,607.34	2,392.66	52
001-513-30-5200	OPERATING SUPPLIES	5,327.19	13,750.00	7,558.58	6,191.42	55
001-513-30-5400	SUBSCRIPTIONS/DUES	1,653.50	2,700.00	295.00	2,405.00	11
001-513-30-5500	TRAINING	1,235.00	11,500.00	1,410.00	10,090.00	12

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	118,235.91	121,170.00	60,210.90	60,959.10	50
001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	16,191.64	13,270.00	7,002.87	6,267.13	53
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINCIPAL	241,637.77	247,990.00	123,189.02	124,800.98	50
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTEREST	49,972.93	43,630.00	22,616.33	21,013.67	52
001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN-PRI	345,956.20	352,460.00	352,455.84	4.16	100
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN-INTI	76,602.96	70,130.00	70,075.76	54.24	100
	513 CLERK/FINANCE DEPARTMENT:	**1,958,522.85**	**2,517,020.00**	**1,573,679.06**	**943,340.94**	**63**
001-516-00-0000	DEVELOPMENT SERVICES:	0.00	0.00	0.00	0.00	0
001-516-10-1200	SALARIES	679,718.25	946,400.00	463,397.96	483,002.04	49
001-516-10-1300	OVERTIME	141.35	1,000.00	0.00	1,000.00	0
001-516-10-1500	SICK LEAVE	30,871.25	0.00	19,151.10	19,151.10-	0
001-516-10-1600	VACATION PAY	42,244.34	0.00	26,801.22	26,801.22-	0
001-516-10-1800	HOLIDAY PAY	27,022.07	0.00	19,874.21	19,874.21-	0
001-516-10-2100	FICA EXPENSE	60,250.88	73,200.00	40,655.48	32,544.52	56
001-516-10-2200	RETIREMENT	124,595.83	147,600.00	84,838.54	62,761.46	57
001-516-10-2210	BENEFIT ADMIN FEES	216.00	100.00	157.50	57.50-	158
001-516-10-2300	LIFE & HEALTH INSURANCE	102,287.19	145,800.00	72,117.23	73,682.77	49
001-516-10-2600	WORKERS COMPENSATION INSURANCE	2,818.88	3,360.00	3,436.89	76.89-	102
001-516-30-3100	PROFESSIONAL SERVICES	731,862.98	880,000.00	287,641.37	592,358.63	33
001-516-30-3450	CLOTHING AND UNIFORMS	1,654.44	2,500.00	751.98	1,748.02	30
001-516-30-4000	TRAVEL & PER DIEM	8,377.80	14,000.00	25.30	13,974.70	0
001-516-30-4100	TELEPHONE EXPENSE	10,580.99	10,000.00	4,828.42	5,171.58	48
001-516-30-4110	IT LICENSING / EQUIPMENT	57,816.77	107,250.00	75,867.84	31,382.16	71
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	35,832.28	38,720.00	12,383.64	26,336.36	32
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	1,705.73	2,500.00	523.08	1,976.92	21
001-516-30-4600	REPAIR & MAINTENANCE	2,456.50	5,500.00	1,208.79	4,291.21	22

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	276.50	5,000.00	306.82	4,693.18	6
001-516-30-4950	CODE ENFORCEMENT	4,150.93	45,000.00	1,671.56	43,328.44	4
001-516-30-5100	OFFICE SUPPLIES	1,797.34	7,000.00	1,072.06	5,927.94	15
001-516-30-5200	OPERATING SUPPLIES	1,610.26	7,000.00	1,139.82	5,860.18	16
001-516-30-5250	FUEL EXPENSE	617.22	1,800.00	272.94	1,527.06	15
001-516-30-5400	SUBSCRIPTIONS/DUES	3,375.39	6,000.00	1,644.45	4,355.55	27
001-516-30-5500	TRAINING	9,137.57	20,000.00	3,981.95	16,018.05	20
	516 DEVELOPMENT SERVICES:	**1,941,418.74**	**2,469,730.00**	**1,123,750.15**	**1,345,979.85**	**46**
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTMENT	0.00	0.00	0.00	0.00	0
001-518-10-1200	SALARIES	236,418.61	288,700.00	147,820.85	140,879.15	51
001-518-10-1500	SICK LEAVE	13,478.16	0.00	9,744.19	9,744.19-	0
001-518-10-1600	VACATION PAY	12,228.74	0.00	11,863.97	11,863.97-	0
001-518-10-1800	HOLIDAY PAY	7,558.47	0.00	5,189.45	5,189.45-	0
001-518-10-2100	FICA EXPENSE	20,412.83	22,500.00	13,358.29	9,141.71	59
001-518-10-2200	RETIREMENT	37,055.73	40,400.00	24,498.87	15,901.13	61
001-518-10-2300	LIFE & HEALTH INSURANCE	37,527.08	43,200.00	22,773.60	20,426.40	53
001-518-10-2600	WORKERS COMPENSATION INSURANCE	497.23	600.00	613.75	13.75-	102
001-518-30-3100	PROFESSIONAL SERVICES	7,690.58	30,000.00	2,500.00	27,500.00	8
001-518-30-3400	OTHER CONTRACTUAL SERVICES	3,293.34	6,000.00	3,307.50	2,692.50	55
001-518-30-4000	TRAVEL & PER DIEM	3,922.27	5,000.00	1,254.64	3,745.36	25
001-518-30-4100	TELEPHONE EXPENSE	8,149.81	8,500.00	5,639.96	2,860.04	66
001-518-30-4110	IT LICENSING / EQUIPMENT	16,564.88	23,500.00	16,533.41	6,966.59	70
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0
001-518-30-4600	REPAIR & MAINTENANCE	130.84	2,000.00	88.86	1,911.14	4
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	500.00	0.00	500.00	0
001-518-30-5100	OFFICE SUPPLIES	148.05	1,000.00	20.63	979.37	2

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001-518-30-5200	OPERATING SUPPLIES	1,629.65	6,000.00	1,279.40	4,720.60	21
001-518-30-5250	FUEL EXPENSE	38.79	500.00	37.51	462.49	8
001-518-30-5400	SUBSCRIPTIONS/DUES	390.00	2,000.00	439.00	1,561.00	22
001-518-30-5500	TRAINING	1,393.40	8,000.00	426.72	7,573.28	5
001-518-30-5550	LICENSING	9,593.89	30,000.00	1,324.98	28,675.02	4
	518 INFORMATION TECHNOLOGY DEPARTMI	**418,122.35**	**518,500.00**	**268,715.58**	**249,784.42**	**52**
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-519-10-1200	SALARIES	197,289.69	228,600.00	113,654.10	114,945.90	50
001-519-10-1300	OVERTIME	15.42	0.00	0.00	0.00	0
001-519-10-1500	SICK LEAVE	2,801.09	0.00	5,142.27	5,142.27-	0
001-519-10-1600	VACATION PAY	9,563.35	0.00	8,137.98	8,137.98-	0
001-519-10-1800	HOLIDAY PAY	7,982.57	0.00	5,539.27	5,539.27-	0
001-519-10-2100	FICA EXPENSE	16,650.45	17,600.00	10,597.54	7,002.46	60
001-519-10-2200	RETIREMENT	29,903.54	32,100.00	18,586.04	13,513.96	58
001-519-10-2210	BENEFIT ADMIN FEES	108.00	100.00	646.55	546.55-	647
001-519-10-2300	LIFE & HEALTH INSURANCE	28,594.37	32,400.00	18,482.76	13,917.24	57
001-519-10-2600	WORKERS COMPENSATION INSURANCE	301.49	360.00	368.22	8.22-	102
001-519-30-3100	PROFESSIONAL SERVICES	375.00	15,000.00	312.50	14,687.50	2
001-519-30-3400	OTHER CONTRACTUAL SERVICES	5,934.30	6,650.00	3,145.12	3,504.88	47
001-519-30-4000	TRAVEL & PER DIEM	4,356.70	8,700.00	938.83	7,761.17	11
001-519-30-4100	TELEPHONE EXPENSE	5,256.94	5,500.00	2,289.44	3,210.56	42
001-519-30-4110	IT LICENSING / EQUIPMENT	22,291.97	45,800.00	28,399.09	17,400.91	62
001-519-30-4150	ADVERTISING/RECRUITING	5,478.39	9,500.00	1,974.75	7,525.25	21
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	308.47	500.00	317.38	182.62	63
001-519-30-4300	UTILITIES EXPENSE	1,855.04	2,300.00	904.60	1,395.40	39
001-519-30-4600	REPAIR & MAINTENANCE	5,396.62	5,500.00	2,590.66	2,909.34	47

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-519-30-4800	EMPLOYEE PROGRAMS	16,283.95	31,440.00	19,626.60	11,813.40	62
001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	746.76	1,000.00	271.13	728.87	27
001-519-30-5100	OFFICE SUPPLIES	1,059.83	1,500.00	286.67	1,213.33	19
001-519-30-5200	OPERATING SUPPLIES	2,813.95	3,880.00	813.06	3,066.94	21
001-519-30-5250	FUEL EXPENSE	218.31	100.00	115.76	15.76-	116
001-519-30-5400	SUBSCRIPTIONS/DUES	2,154.00	2,220.00	623.25	1,596.75	28
001-519-30-5500	TRAINING	4,659.53	7,135.00	5,589.00	1,546.00	78
001-519-30-5501	STAFF TRAINING PROGRAMS	856.07	8,000.00	1,819.04	6,180.96	23
	519 HUMAN RESOURCE DEPARTMENT:	**373,255.80**	**465,885.00**	**251,171.61**	**214,713.39**	**54**
001-521-00-0000	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-521-10-1200	SALARIES	3,602,370.81	5,489,000.00	2,556,272.35	2,932,727.65	47
001-521-10-1220	UNIFORM ALLOWANCE	17,530.00	24,800.00	9,510.00	15,290.00	38
001-521-10-1250	ON CALL	12,250.00	13,000.00	7,875.00	5,125.00	61
001-521-10-1260	SHIFT DIFFERENTIAL	16,070.34	50,000.00	28,561.56	21,438.44	57
001-521-10-1300	OVERTIME	160,384.34	160,000.00	128,274.13	31,725.87	80
001-521-10-1500	SICK LEAVE	95,324.02	0.00	60,048.59	60,048.59-	0
001-521-10-1600	VACATION PAY	146,813.98	0.00	115,112.67	115,112.67-	0
001-521-10-1700	INCENTIVE PAY	28,280.00	55,000.00	15,080.00	39,920.00	27
001-521-10-1800	HOLIDAY PAY	132,716.23	0.00	99,692.73	99,692.73-	0
001-521-10-1820	HOLIDAY PREMIUM	201,274.12	180,000.00	85,601.87	94,398.13	48
001-521-10-2100	FICA EXPENSE	338,166.96	423,400.00	237,929.57	185,470.43	56
001-521-10-2200	RETIREMENT	1,359,530.36	1,769,600.00	995,467.90	774,132.10	56
001-521-10-2210	BENEFIT ADMIN FEES	850.50	500.00	561.00	61.00-	112
001-521-10-2300	LIFE & HEALTH INSURANCE	519,387.49	777,600.00	359,893.83	417,706.17	46
001-521-10-2600	WORKERS COMPENSATION INSURANCE	112,755.19	134,500.00	137,578.14	3,078.14-	102
001-521-30-3100	PROFESSIONAL SERVICES	30,397.93	52,000.00	12,723.31	39,276.69	24

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-521-30-3400	OTHER CONTRACTUAL SERVICES	78,097.01	41,200.00	27,819.49	13,380.51	68
001-521-30-3450	CLOTHING AND UNIFORMS	11,058.53	27,000.00	8,636.27	18,363.73	32
001-521-30-3500	INVESTIGATIONS	13,180.80	17,000.00	7,296.15	9,703.85	43
001-521-30-4000	TRAVEL & PER DIEM	17,368.99	15,000.00	7,888.95	7,111.05	53
001-521-30-4100	TELEPHONE EXPENSE	85,884.91	107,000.00	44,901.10	62,098.90	42
001-521-30-4110	IT LICENSING / EQUIPMENT	220,899.74	470,000.00	234,718.67	235,281.33	50
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	462.41	2,000.00	311.01	1,688.99	16
001-521-30-4300	UTILITIES EXPENSE	67,929.17	70,000.00	29,458.40	40,541.60	42
001-521-30-4400	RENTAL & LEASING	2,208.75	5,000.00	1,243.14	3,756.86	25
001-521-30-4600	REPAIR & MAINTENANCE	61,250.71	90,000.00	28,808.17	61,191.83	32
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	4,000.00	0.00	4,000.00	0
001-521-30-4960	BOOT ALLOWANCE	2,881.50	11,000.00	767.24	10,232.76	7
001-521-30-5100	OFFICE SUPPLIES	1,853.96	5,000.00	1,756.31	3,243.69	35
001-521-30-5200	OPERATING SUPPLIES	73,902.18	85,000.00	46,156.30	38,843.70	54
001-521-30-5250	FUEL EXPENSE	172,571.31	220,000.00	85,051.98	134,948.02	39
001-521-30-5400	SUBSCRIPTIONS/DUES	4,981.62	5,500.00	4,107.00	1,393.00	75
001-521-30-5500	TRAINING	26,074.73	50,000.00	9,551.20	40,448.80	19
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	450,636.97	944,900.00	304,639.76	640,260.24	32
001-521-80-8100	STATE JAG GRANT AWARD NO. R7240	68,040.00	0.00	0.00	0.00	0
	521 POLICE DEPARTMENT:	**8,133,385.56**	**11,299,000.00**	**5,693,293.79**	**5,605,706.21**	**50**
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	0.00	0.00	0.00	0.00	0
001-541-10-1200	SALARIES	1,302,143.25	1,694,100.00	783,538.78	910,561.22	46
001-541-10-1250	ON CALL	6,500.00	6,500.00	4,000.00	2,500.00	62
001-541-10-1300	OVERTIME	17,197.84	15,000.00	4,176.92	10,823.08	28
001-541-10-1500	SICK LEAVE	58,161.46	0.00	29,356.00	29,356.00-	0
001-541-10-1600	VACATION PAY	79,184.96	0.00	46,660.13	46,660.13-	0

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001-541-10-1800	HOLIDAY PAY	51,988.45	0.00	32,687.61	32,687.61-	0
001-541-10-1820	HOLIDAY PREMIUM	48,212.94	30,000.00	147.48	29,852.52	0
001-541-10-2100	FICA EXPENSE	119,242.07	130,300.00	68,706.93	61,593.07	53
001-541-10-2200	RETIREMENT	249,739.89	265,900.00	147,089.27	118,810.73	55
001-541-10-2210	BENEFIT ADMIN FEES	94.50	100.00	66.00	34.00	66
001-541-10-2300	LIFE & HEALTH INSURANCE	231,689.99	280,800.00	123,864.18	156,935.82	44
001-541-10-2600	WORKERS COMPENSATION INSURANCE	37,585.09	45,000.00	46,029.90	1,029.90-	102
001-541-30-3100	PROFESSIONAL SERVICES	281,762.64	505,558.25	140,981.77	364,576.48	28
001-541-30-3400	OTHER CONTRACTUAL SERVICES	243,839.68	735,014.34	130,093.23	604,921.11	18
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	454,941.46	485,400.00	291,515.28	193,884.72	60
001-541-30-3450	CLOTHING AND UNIFORMS	7,051.30	9,000.00	4,072.71	4,927.29	45
001-541-30-4000	TRAVEL & PER DIEM	1,663.27	5,500.00	5,276.34	223.66	96
001-541-30-4100	TELEPHONE EXPENSE	24,979.29	30,000.00	12,450.34	17,549.66	42
001-541-30-4110	IT LICENSING / EQUIPMENT	54,641.89	148,400.00	84,570.63	63,829.37	57
001-541-30-4200	POSTAGE/TRANSPORTATION FEES	203.85	150.00	0.00	150.00	0
001-541-30-4300	UTILITIES EXPENSE	31,541.49	40,000.00	25,551.34	14,448.66	64
001-541-30-4350	VILLAGES STREET LIGHTING	1,674,318.74	1,736,625.00	934,227.20	802,397.80	54
001-541-30-4400	RENTAL & LEASING	15,036.86	7,580.00	42.47	7,537.53	1
001-541-30-4600	REPAIR & MAINTENANCE	67,712.48	60,000.00	34,370.42	25,629.58	57
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	15,560.27	70,000.00	19,827.52	50,172.48	28
001-541-30-4602	REPAIR & MAINTENANCE - VEHICLES/EQUIP	0.00	15,000.00	3,158.56	11,841.44	21
001-541-30-4603	PAVEMENT PRESERVATION/REHABILITATION	1,431,381.67	2,000,000.00	31,350.00	1,968,650.00	2
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	3,000.00	156.13	2,843.87	5
001-541-30-4940	LANDFILL DISPOSAL FEES	7,702.08	6,000.00	1,656.27	4,343.73	28
001-541-30-4960	BOOT ALLOWANCE	3,318.77	4,100.00	1,711.32	2,388.68	42
001-541-30-5100	OFFICE SUPPLIES	2,184.18	6,000.00	1,557.77	4,442.23	26
001-541-30-5200	OPERATING SUPPLIES	82,800.07	75,000.00	45,828.32	29,171.68	61

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-541-30-5250	FUEL EXPENSE	33,027.89	40,000.00	11,549.29	28,450.71	29
001-541-30-5400	SUBSCRIPTIONS/DUES	6,968.12	6,000.00	3,641.69	2,358.31	61
001-541-30-5500	TRAINING	15,765.07	23,000.00	11,577.41	11,422.59	50
001-541-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	5,500.00	6,260.64	760.64-	114
001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	67,369.44	294,500.00	138,854.20	155,645.80	47
	541 PUBLIC WORKS/STREET DEPT.	**6,725,510.95**	**8,779,027.59**	**3,226,604.05**	**5,552,423.54**	**37**
001-549-00-0000	FLEET MAINTENANCE DEPT:	0.00	0.00	0.00	0.00	0
001-549-10-1200	SALARIES	260,476.59	309,900.00	167,711.70	142,188.30	54
001-549-10-1300	OVERTIME	0.00	1,500.00	0.00	1,500.00	0
001-549-10-1500	SICK LEAVE	4,237.29	0.00	2,141.19	2,141.19-	0
001-549-10-1600	VACATION PAY	19,229.94	0.00	10,725.41	10,725.41-	0
001-549-10-1800	HOLIDAY PAY	9,943.95	0.00	7,010.91	7,010.91-	0
001-549-10-2100	FICA EXPENSE	22,482.93	24,100.00	14,350.50	9,749.50	60
001-549-10-2200	RETIREMENT	40,376.04	43,500.00	26,318.72	17,181.28	60
001-549-10-2210	BENEFIT ADMIN FEES	54.00	100.00	31.50	68.50	32
001-549-10-2300	LIFE & HEALTH INSURANCE	48,037.18	54,000.00	29,820.75	24,179.25	55
001-549-10-2600	WORKERS COMPENSATION INSURANCE	14,094.39	16,800.00	17,184.47	384.47-	102
001-549-30-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	500.00	0
001-549-30-3400	OTHER CONTRACTUAL SERVICES	5,796.96	10,000.00	3,094.06	6,905.94	31
001-549-30-3450	CLOTHING AND UNIFORMS	2,243.35	3,500.00	1,616.78	1,883.22	46
001-549-30-4000	TRAVEL & PER DIEM	0.00	100.00	0.00	100.00	0
001-549-30-4100	TELEPHONE EXPENSE	2,218.61	3,000.00	1,165.10	1,834.90	39
001-549-30-4110	IT LICENSING / EQUIPMENT	24,974.59	72,000.00	53,722.71	18,277.29	75
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0
001-549-30-4300	UTILITIES EXPENSE	4,634.75	7,000.00	2,619.26	4,380.74	37
001-549-30-4400	RENTAL & LEASING	1,826.15	2,500.00	1,430.74	1,069.26	57

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-549-30-4600	REPAIR & MAINTENANCE	3,541.97	5,000.00	4,564.06	435.94	91
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	100.00	0.00	100.00	0
001-549-30-4960	BOOT ALLOWANCE	624.88	700.00	175.00	525.00	25
001-549-30-5100	OFFICE SUPPLIES	341.16	1,500.00	256.62	1,243.38	17
001-549-30-5200	OPERATING SUPPLIES	77,233.33	83,000.00	33,882.98	49,117.02	41
001-549-30-5250	FUEL EXPENSE	3,911.64	4,000.00	1,936.79	2,063.21	48
001-549-30-5400	SUBSCRIPTIONS/DUES	323.00	800.00	375.49	424.51	47
001-549-30-5500	TRAINING	1,766.50	4,000.00	1,798.35	2,201.65	45
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	0.00	200,700.00	196,408.43	4,291.57	98
	549 FLEET MAINTENANCE DEPT:	**548,369.20**	**848,400.00**	**578,341.52**	**270,058.48**	**68**
001-572-00-0000	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0
001-572-10-1200	SALARIES	861,994.26	1,628,800.00	736,778.80	892,021.20	45
001-572-10-1250	ON CALL	6,500.00	6,500.00	3,750.00	2,750.00	58
001-572-10-1300	OVERTIME	13,157.48	10,000.00	6,796.94	3,203.06	68
001-572-10-1500	SICK LEAVE	17,509.90	0.00	22,607.75	22,607.75-	0
001-572-10-1600	VACATION PAY	33,363.23	0.00	26,357.98	26,357.98-	0
001-572-10-1800	HOLIDAY PAY	31,202.61	0.00	30,151.76	30,151.76-	0
001-572-10-1820	HOLIDAY PREMIUM	45.48	0.00	0.00	0.00	0
001-572-10-2100	FICA EXPENSE	74,869.01	125,000.00	63,349.69	61,650.31	51
001-572-10-2200	RETIREMENT	128,592.49	215,600.00	114,804.84	100,795.16	53
001-572-10-2210	BENEFIT ADMIN FEES	171.00	100.00	222.00	122.00-	222
001-572-10-2300	LIFE & HEALTH INSURANCE	167,113.35	334,800.00	154,963.41	179,836.59	46
001-572-10-2600	WORKERS COMPENSATION INSURANCE	12,215.11	15,500.00	15,854.75	354.75-	102
001-572-30-3100	PROFESSIONAL SERVICES	22,378.39	131,895.00	36,236.00	95,659.00	27
001-572-30-3400	OTHER CONTRACTUAL SERVICES	178,648.77	205,080.00	118,116.71	86,963.29	58
001-572-30-3450	CLOTHING AND UNIFORMS	10,539.23	15,000.00	6,287.37	8,712.63	42

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-572-30-4000	TRAVEL & PER DIEM	4,970.42	4,550.00	2.50	4,547.50	0
001-572-30-4100	TELEPHONE EXPENSE	33,732.26	30,000.00	17,259.08	12,740.92	58
001-572-30-4110	IT LICENSING / EQUIPMENT	36,320.33	71,000.00	55,163.96	15,836.04	78
001-572-30-4150	ADVERTISING AND PROMOTIONS	25,388.04	25,000.00	16,920.80	8,079.20	68
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	4.14	150.00	1.48	148.52	1
001-572-30-4300	UTILITIES EXPENSE	41,409.37	50,000.00	19,649.78	30,350.22	39
001-572-30-4400	RENTAL & LEASING	4,830.46	7,500.00	1,394.49	6,105.51	19
001-572-30-4600	REPAIR & MAINTENANCE	106,944.62	125,000.00	53,706.34	71,293.66	43
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	8,334.65	38,000.00	80.75	37,919.25	0
001-572-30-4610	BAKER HOUSE MAINTENANCE	1,681.40	10,000.00	397.07	9,602.93	4
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MISC.	3,691.49	5,300.00	2,723.53	2,576.47	51
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	11,513.18	20,000.00	15,934.36	4,065.64	80
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	80.93	5,000.00	0.00	5,000.00	0
001-572-30-4910	SPECIAL EVENTS	182,861.48	170,000.00	86,937.23	83,062.77	51
001-572-30-4915	ATHLETIC LEAGUES & ACTIVITIES	120,957.82	140,000.00	110,408.15	29,591.85	79
001-572-30-4920	YOUTH CAMPS & PROGRAMS	53,747.99	43,000.00	4,601.79	38,398.21	11
001-572-30-4960	BOOT ALLOWANCE	1,536.66	3,500.00	1,152.98	2,347.02	33
001-572-30-5100	OFFICE SUPPLIES	4,131.78	4,500.00	1,961.53	2,538.47	44
001-572-30-5200	OPERATING SUPPLIES	101,201.28	134,400.00	68,016.42	66,383.58	51
001-572-30-5250	FUEL EXPENSE	19,709.13	25,000.00	9,675.55	15,324.45	39
001-572-30-5280	LANDSCAPING	35,382.83	70,000.00	11,810.49	58,189.51	17
001-572-30-5400	SUBSCRIPTIONS/DUES	3,803.80	3,210.00	982.81	2,227.19	31
001-572-30-5500	TRAINING	8,908.83	12,000.00	3,072.04	8,927.96	26
001-572-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	200,000.00	9,000.00	191,000.00	4
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	8,000.00	0.00	8,000.00	0
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	121,352.04	49,800.00	43,992.00	5,808.00	88
	572 PARKS & RECREATION:	**2,490,795.24**	**3,943,185.00**	**1,871,123.13**	**2,072,061.87**	**47**

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-575-00-0000	COMMUNITY CENTER:	0.00	0.00	0.00	0.00	0
001-575-10-1200	SALARIES	91,236.38	127,900.00	50,792.73	77,107.27	40
001-575-10-1300	OVERTIME	317.45	0.00	0.00	0.00	0
001-575-10-1500	SICK LEAVE	43.67	0.00	0.00	0.00	0
001-575-10-1600	VACATION PAY	322.99	0.00	0.00	0.00	0
001-575-10-1800	HOLIDAY PAY	600.96	0.00	0.00	0.00	0
001-575-10-2100	FICA EXPENSE	5,929.29	10,000.00	3,885.66	6,114.34	39
001-575-10-2200	RETIREMENT	12,690.60	12,000.00	7,126.26	4,873.74	59
001-575-10-2300	LIFE & HEALTH INSURANCE	1,053.80-	0.00	0.00	0.00	0
001-575-30-3100	PROFESSIONAL SERVICES	0.00	500.00	245.00	255.00	49
001-575-30-3400	OTHER CONTRACTUAL SERVICES	19,541.25	20,000.00	10,026.81	9,973.19	50
001-575-30-3450	CLOTHING AND UNIFORMS	1,038.92	1,200.00	219.02	980.98	18
001-575-30-4100	TELEPHONE EXPENSE	513.35	6,680.00	0.00	6,680.00	0
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	0.69	150.00	0.00	150.00	0
001-575-30-4300	UTILITIES EXPENSE	64,118.72	60,000.00	27,630.64	32,369.36	46
001-575-30-4400	RENTAL & LEASING	1,593.64	2,500.00	844.70	1,655.30	34
001-575-30-4600	REPAIR & MAINTENANCE	14,563.78	50,000.00	28,215.26	21,784.74	56
001-575-30-5100	OFFICE SUPPLIES	0.00	1,000.00	0.00	1,000.00	0
001-575-30-5200	OPERATING SUPPLIES	21,739.43	30,000.00	6,998.76	23,001.24	23
001-575-30-5400	SUBSCRIPTIONS/DUES	100.00	0.00	0.00	0.00	0
001-575-60-6200	CAP. IMPROVEMENT-BUILDINGS	56,958.03	0.00	0.00	0.00	0
	575 COMMUNITY CENTER:	**290,255.35**	**321,930.00**	**135,984.84**	**185,945.16**	**42**
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	0.00	4,639,485.91	0.00	4,639,485.91	0
	580 Total	**0.00**	**4,639,485.91**	**0.00**	**4,639,485.91**	**0**
001-581-00-1040	TRANSFER TO EXPANDED CRA	247,524.97	326,004.00	0.00	326,004.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNI	7,500,000.00	4,500,000.00	4,500,000.00	0.00	100
001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUND	10,000,000.00	11,000,000.00	10,500,000.00	500,000.00	95
	581 Total	**17,747,524.97**	**15,826,004.00**	**15,000,000.00**	**826,004.00**	**95**
	GENERAL FUND Expenditure Totals	**41,822,476.40**	**53,120,650.00**	**30,440,679.26**	**22,679,970.74**	**57**

001 GENERAL FUND	**Prior**	**YTD**
Revenues:	**42,154,937.28**	**35,684,490.58**
Expenditures:	**41,822,476.40**	**30,440,679.26**
Net Income:	**332,460.88**	**5,243,811.32**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
101-361-1350	INTEREST EARNED	239.95	200.00	46.59	153.41-	23
101-366-1350	CONTRIBUTIONS/DUES	1,325.00	2,000.00	1,780.00	220.00-	89
101-366-1360	GRAVE OPENING PERMITS	1,350.00	600.00	300.00	300.00-	50
101-389-5000	NON-OPER/ CEMETERY RESERVES FORWAR	0.00	67,900.00	0.00	67,900.00-	0
	CEMETERY FUND Revenue Totals	**2,914.95**	**70,700.00**	**2,126.59**	**68,573.41-**	**3**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
101-569-00-0000	GREENWOOD CEMETERY:	0.00	0.00	0.00	0.00	0
101-569-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	7.53	2,000.00	2,105.32	105.32-	105
101-569-30-5200	OPERATING SUPPLIES	0.00	100.00	0.00	100.00	0
	569 GREENWOOD CEMETERY:	**7.53**	**2,600.00**	**2,105.32**	**494.68**	**81**
101-580-90-9999	CONTINGENCY	0.00	68,100.00	0.00	68,100.00	0
	580 Total	**0.00**	**68,100.00**	**0.00**	**68,100.00**	**0**
	CEMETERY FUND Expenditure Totals	**7.53**	**70,700.00**	**2,105.32**	**68,594.68**	**3**

101 CEMETERY FUND	**Prior**	**YTD**
Revenues:	**2,914.95**	**2,126.59**
Expenditures:	**7.53**	**2,105.32**
Net Income:	**2,907.42**	**21.27**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
104-361-0000	INTEREST	19,970.12	5,000.00	7,865.98	2,865.98	157
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	427,869.00	505,000.00	0.00	505,000.00-	0
104-382-0010	TRANSFER FROM GENERAL	247,524.97	326,004.00	0.00	326,004.00-	0
104-389-5006	CASH FORWARD - CRA DISTRICT	0.00	1,550,000.00	0.00	1,550,000.00-	0
	COMMUNITY REDEVELOPMENT Revenue Tot	**695,364.09**	**2,386,004.00**	**7,865.98**	**2,378,138.02-**	**0**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
104-550-00-0000	COMM REDEVELOPMENT DEPT.:	0.00	0.00	0.00	0.00	0
104-550-10-1200	SALARIES	46,094.74	77,700.00	28,197.84	49,502.16	36
104-550-10-1500	SICK LEAVE	2,493.09	0.00	3,210.61	3,210.61-	0
104-550-10-1600	VACATION PAY	5,657.19	0.00	3,963.10	3,963.10-	0
104-550-10-1800	HOLIDAY PAY	1,937.68	0.00	1,374.63	1,374.63-	0
104-550-10-2100	FICA EXPENSE	4,298.01	6,000.00	2,811.03	3,188.97	47
104-550-10-2200	RETIREMENT	19,197.49	25,800.00	12,214.42	13,585.58	47
104-550-10-2300	LIFE & HEALTH INSURANCE	4,035.00	5,400.00	2,722.35	2,677.65	50
104-550-30-5400	SUBSCRIPTIONS/DUES	0.00	200.00	175.00	25.00	88
104-550-60-6330	FACADE IMPROVEMENT GRANT	2,180.00	40,000.00	0.00	40,000.00	0
104-550-60-6360	OLD WIRE RD WATER LINE REPLACEMENT	0.00	900,000.00	247,031.91	652,968.09	27
104-550-60-6390	OTHER MISC PROJECTS	887,772.15	64,854.30	64,854.30	0.00	100
104-550-70-7303	DEMOLITIONS	0.00	25,000.00	0.00	25,000.00	0
104-550-70-7307	MISC. OTHER PROJECTS	0.00	200,000.00	0.00	200,000.00	0
	550 COMM REDEVELOPMENT DEPT.:	**973,665.35**	**1,344,954.30**	**366,555.19**	**978,399.11**	**27**
104-580-90-9904	CONTINGENCY - CRA DISTRICT	0.00	1,041,049.70	0.00	1,041,049.70	0
	580 Total	**0.00**	**1,041,049.70**	**0.00**	**1,041,049.70**	**0**
	COMMUNITY REDEVELOPMENT Expenditure	**973,665.35**	**2,386,004.00**	**366,555.19**	**2,019,448.81**	**15**

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104 COMMUNITY REDEVELOPMENT	Prior	YTD
Revenues:	695,364.09	7,865.98
Expenditures:	973,665.35	366,555.19
Net Income:	278,301.26-	358,689.21-

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
105-361-0000	INTEREST	72.03	100.00	23.52	76.48-	24
105-369-0058	DONATIONS	32,505.00	20,000.00	33,065.00	13,065.00	165
105-389-5010	CASH FORWARD - BAKER HOUSE	0.00	38,900.00	0.00	38,900.00-	0
	BAKER HOUSE Revenue Totals	**32,577.03**	**59,000.00**	**33,088.52**	**25,911.48-**	**56**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
105-576-00-0000	BAKER HOUSE DEPARTMENT:	0.00	0.00	0.00	0.00	0
105-576-30-4620	BAKER HOUSE OPERATIONS	23,224.88	25,000.00	14.71	24,985.29	0
	576 BAKER HOUSE DEPARTMENT:	**23,224.88**	**25,000.00**	**14.71**	**24,985.29**	**0**
105-580-90-9910	CONTINGENCY - BAKER HOUSE	0.00	34,000.00	0.00	34,000.00	0
	580 Total	**0.00**	**34,000.00**	**0.00**	**34,000.00**	**0**
	BAKER HOUSE Expenditure Totals	**23,224.88**	**59,000.00**	**14.71**	**58,985.29**	**0**

105 BAKER HOUSE	**Prior**	**YTD**
Revenues:	**32,577.03**	**33,088.52**
Expenditures:	**23,224.88**	**14.71**
Net Income:	**9,352.15**	**33,073.81**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
106-589-5010	CARRY FORWARD - HISTORICAL FUND	0.00	45.00	0.00	45.00-	0
	WILDWOOD AREA HISTORICAL ASSOCIATIOI	**0.00**	**45.00**	**0.00**	**45.00-**	**0**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	0.00	0.00	0.00	0.00	0
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	0.00	45.00	0.00	45.00	0
	580 Total	**0.00**	**45.00**	**0.00**	**45.00**	**0**
	WILDWOOD AREA HISTORICA Expenditure Tc	**0.00**	**45.00**	**0.00**	**45.00**	**0**

106 WILDWOOD AREA HISTORICAL ASSOCIA	**Prior**	**YTD**
Revenues:	**0.00**	**0.00**
Expenditures:	**0.00**	**0.00**
Net Income:	**0.00**	**0.00**

CITY OF WILDWOOD
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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
107-341-3004	RECREATION IMPACT FEES	208,491.12	250,000.00	330,219.72	80,219.72	132
107-361-0000	INTEREST	12,295.75	5,000.00	7,187.18	2,187.18	144
107-389-5004	CASH FORWARD - P & R IMPACT FEE	0.00	1,310,000.00	0.00	1,310,000.00-	0
	RECREATION IMPACT FEES Revenue Totals	**220,786.87**	**1,565,000.00**	**337,406.90**	**1,227,593.10-**	**21**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
107-572-00-0000	RECREATION IMPACT FEES:	0.00	0.00	0.00	0.00	0
107-572-60-6301	MILLENNIUM PARK IMPROVEMENTS	0.00	1,500,000.00	0.00	1,500,000.00	0
107-572-60-6400	CAPITAL IMPROVEMENT-MACHINERY & EQUI	0.00	13,500.00	0.00	13,500.00	0
	572 RECREATION IMPACT FEES:	**0.00**	**1,513,500.00**	**0.00**	**1,513,500.00**	**0**
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	0.00	51,500.00	0.00	51,500.00	0
	580 Total	**0.00**	**51,500.00**	**0.00**	**51,500.00**	**0**
	RECREATION IMPACT FEES Expenditure Tota	**0.00**	**1,565,000.00**	**0.00**	**1,565,000.00**	**0**

107 RECREATION IMPACT FEES	**Prior**	**YTD**
Revenues:	**220,786.87**	**337,406.90**
Expenditures:	**0.00**	**0.00**
Net Income:	**220,786.87**	**337,406.90**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
108-341-3001	LAW ENFORCEMENT IMPACT FEES	1,168,712.00	1,100,000.00	757,134.15	342,865.85-	69
108-361-0000	INTEREST	243.90	200.00	28,866.95	28,666.95	***
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	0.00	2,630,000.00	0.00	2,630,000.00-	0
	LAW ENFORCEMENT IMPACT FEES Revenue	**1,168,955.90**	**3,730,200.00**	**786,001.10**	**2,944,198.90-**	**21**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	0.00	0.00	0.00	0.00	0
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	405.25	0.00	198.33	198.33-	0
108-521-60-6200	CAP.IMPROVEMENT-BUILDINGS	0.00	1,014,100.00	0.00	1,014,100.00	0
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN PAYM	412,800.00	0.00	0.00	0.00	0
108-521-90-9105	TRANSFER OUT TO GENERAL FUND	0.00	412,800.00	0.00	412,800.00	0
	521 LAW ENFORCEMENT IMPACT FEES:	**413,205.25**	**1,426,900.00**	**198.33**	**1,426,701.67**	**0**
108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IMPAC	0.00	2,303,300.00	0.00	2,303,300.00	0
	580 Total	**0.00**	**2,303,300.00**	**0.00**	**2,303,300.00**	**0**
	LAW ENFORCEMENT IMPACT Expenditure To	**413,205.25**	**3,730,200.00**	**198.33**	**3,730,001.67**	**0**

108 LAW ENFORCEMENT IMPACT FEES	**Prior**	**YTD**
Revenues:	**1,168,955.90**	**786,001.10**
Expenditures:	**413,205.25**	**198.33**
Net Income:	**755,750.65**	**785,802.77**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
301-334-9000	STATE GRANT REVENUE	0.00	0.00	200,000.00	200,000.00	0
301-361-0000	INTEREST	146,252.74	7,000.00	72,539.43	65,539.43	***
301-382-0010	TRANSFER FROM GENERAL FUND	10,000,000.00	11,000,000.00	10,500,000.00	500,000.00-	95
301-389-5000	NON-OPERATIONAL CASH FORWARD-CAP.IM	0.00	14,150,000.00	0.00	14,150,000.00-	0
	CAPITAL IMPROVEMENT FUND Revenue Tota	**10,146,252.74**	**25,157,000.00**	**10,772,539.43**	**14,384,460.57-**	**42**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
301-500-00-0000	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	27,380.83	325,000.00	0.00	325,000.00	0
	516 Total	**27,380.83**	**325,000.00**	**0.00**	**325,000.00**	**0**
301-521-60-6201	THE VILLAGES PD SUBSTATION	0.00	2,000,000.00	0.00	2,000,000.00	0
	521 Total	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0**
301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITION	322,576.01	344,776.38	62,885.13	281,891.25	18
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJECT	0.00	903,600.00	61,411.87	842,188.13	7
301-541-60-6206	PUBLIC WORKS DEPARTMENT ANNEX	0.00	1,545,500.00	0.00	1,545,500.00	0
301-541-60-6302	BARWICK REHAB	27,744.74	3,049,664.33	20,816.48	3,028,847.85	1
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPROVEM	362,792.92	251,240.08	224,856.45	26,383.63	90
301-541-60-6306	CLAY DRAIN ROAD DESIGN	158,486.35	651,104.15	486,299.37	164,804.78	75
301-541-60-6307	JACKSON ST IMPROVEMENTS	610,967.13	1,956.15	1,956.15	0.00	100
301-541-60-6308	HUEY ST IMPROVEMENTS	1,569,580.04	0.00	0.00	0.00	0
301-541-60-6310	DOWNTOWN PARKING GARAGE	267,558.74	0.00	0.00	0.00	0
301-541-60-6313	CSX ROAD REHAB	0.00	50,000.00	0.00	50,000.00	0
301-541-60-6315	PETERS ST STORMWATER BMP IMPROVEME	0.00	435,000.00	90,118.50	344,881.50	21
301-541-60-6318	RAILYARD TRASH COMPACTOR	0.00	100,000.00	935.34	99,064.66	1

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	541 Total	**3,319,705.93**	**7,332,841.09**	**949,279.29**	**6,383,561.80**	**13**
301-572-60-6205	RECREATION CENTER AT MLK PARK	1,884.50	0.00	0.00	0.00	0
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	5,713,826.85	8,250,000.00	3,336,230.98	4,913,769.02	40
301-572-60-6305	CITY HALL COURTYARD REHAB	0.00	300,000.00	10,927.50	289,072.50	4
301-572-60-6306	OXFORD PARK IMPROVEMENTS	54,280.00	525,420.00	23,970.00	501,450.00	5
301-572-60-6308	MILLENNIUM PARK PLAYGROUND	0.00	500,000.00	0.00	500,000.00	0
	572 Total	**5,769,991.35**	**9,575,420.00**	**3,371,128.48**	**6,204,291.52**	**35**
301-575-60-6201	COMMUNITY CENTER HVAC UPGRADES	304,485.92	462,932.75	281,020.95	181,911.80	61
301-575-60-6202	COMMUNITY CENTER RENOVATIONS	5,793.03	205,000.00	65,955.31	139,044.69	32
	575 Total	**310,278.95**	**667,932.75**	**346,976.26**	**320,956.49**	**52**
301-580-90-9901	CONTINGENCY-CAP.IMPROVEMENT FUND	0.00	5,255,806.16	0.00	5,255,806.16	0
	580 Total	**0.00**	**5,255,806.16**	**0.00**	**5,255,806.16**	**0**
301-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNI	5,000,000.00	0.00	0.00	0.00	0
	581 Total	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0**
	CAPITAL IMPROVEMENT FUN Expenditure To	**14,427,357.06**	**25,157,000.00**	**4,667,384.03**	**20,489,615.97**	**19**

301 CAPITAL IMPROVEMENT FUND	**Prior**	**YTD**
Revenues:	**10,146,252.74**	**10,772,539.43**
Expenditures:	**14,427,357.06**	**4,667,384.03**
Net Income:	**4,281,104.32-**	**6,105,155.40**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
401-343-3100	WATER SALES-OPERATING INCOME	5,104,970.40	5,522,210.00	2,680,457.51	2,841,752.49-	49
401-343-3150	BULK WATER SALES	7.38	0.00	0.00	0.00	0
401-343-3500	WATER- METER INSTALLATIONS	256,036.31	263,000.00	324,952.78	61,952.78	124
401-343-3510	WATER- OTHER (ON/OFF FEES)	47,624.68	33,020.00	19,235.00	13,785.00-	58
401-343-3520	WATER INCOME-OTHER	30,654.94	10,000.00	20,883.28	10,883.28	209
401-343-3521	RETURN CHECK BILLINGS	15.00	0.00	0.00	0.00	0
401-343-3550	WATER UTILITY TAX	398.24-	0.00	13,844.07	13,844.07	0
401-343-5100	SEWER OPERATING INCOME-BILLINGS	9,424,277.64	12,285,940.00	5,778,093.61	6,507,846.39-	47
401-343-5510	SEWER OTHER MISC	1,295.00	13,375.00	552.20	12,822.80-	4
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	15,870.00	15,000.00	9,257.50	5,742.50-	62
401-343-5520	TSS/COD WASTEWATER FEES	924,272.57	1,000,000.00	421,173.23	578,826.77-	42
401-343-6100	REUSE WATER OPERATIONS	86,599.85	139,650.00	64,332.36	75,317.64-	46
401-361-0000	INTEREST EARNINGS	73,471.02	60,000.00	33,546.58	26,453.42-	56
401-364-0000	GAIN/LOSS OR SALE OF FIXED ASSETS	10,101.00	0.00	1,358.00	1,358.00	0
401-381-1007	TRANSFER FROM 2013 DEBT REFI CONST FU	11,140,343.00	0.00	0.00	0.00	0
401-381-1011	TRANSFER FROM WATER SDC FUND	2,435,883.97	0.00	0.00	0.00	0
401-381-1014	TRANSFER FROM SEWER SDC FUND	1,678,360.70	0.00	0.00	0.00	0
401-389-5000	Non-Operational-Cash Forward- W/S	0.00	9,000,000.00	0.00	9,000,000.00-	0
	UTILITY FUND Revenue Totals	**31,229,385.22**	**28,342,195.00**	**9,367,686.12**	**18,974,508.88-**	**33**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	0.00	0.00	0.00	0.00	0
401-530-10-1200	SALARIES	162,640.27	227,900.00	98,699.56	129,200.44	43
401-530-10-1300	OVERTIME	0.00	0.00	15.42	15.42-	0
401-530-10-1500	SICK LEAVE	6,997.94	0.00	4,726.90	4,726.90-	0
401-530-10-1600	VACATION PAY	9,339.75	0.00	5,242.33	5,242.33-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-530-10-1800	HOLIDAY PAY	6,570.79	0.00	4,143.22	4,143.22-	0
401-530-10-2100	FICA EXPENSE	14,168.74	17,500.00	8,745.61	8,754.39	50
401-530-10-2200	RETIREMENT	25,489.20	31,800.00	15,830.27	15,969.73	50
401-530-10-2210	BENEFIT ADMIN FEES	54.00	100.00	7.50	92.50	8
401-530-10-2300	LIFE & HEALTH INSURANCE	36,035.74	54,000.00	20,662.20	33,337.80	38
401-530-10-2500	UNEMPLOYMENT COMPENSATION	0.00	0.00	1,100.00	1,100.00-	0
401-530-10-2600	WORKERS COMPENSATION INSURANCE	1,503.44	2,100.00	2,148.09	48.09-	102
401-530-30-3100	PROFESSIONAL SERVICES	3,017.50	1,000.00	820.00	180.00	82
401-530-30-3200	ACCOUNTING & AUDITING FEES	25,125.00	30,000.00	26,675.00	3,325.00	89
401-530-30-3400	OTHER CONTRACTUAL SERVICES	36,575.67	39,750.00	31,270.50	8,479.50	79
401-530-30-4000	TRAVEL & PER DIEM	0.00	500.00	0.00	500.00	0
401-530-30-4100	TELEPHONE EXPENSE	5,225.15	6,500.00	2,629.37	3,870.63	40
401-530-30-4110	IT LICENSING / EQUIPMENT	29,449.35	44,000.00	34,110.58	9,889.42	78
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	22,789.98	32,800.00	20,003.28	12,796.72	61
401-530-30-4300	UTILITIES EXPENSE	18,030.52	20,000.00	7,486.52	12,513.48	37
401-530-30-4400	RENTAL & LEASING	1,452.74	1,500.00	723.57	776.43	48
401-530-30-4500	GENERAL INSURANCE	364,728.50	512,000.00	402,413.51	109,586.49	79
401-530-30-4600	REPAIR & MAINTENANCE	12,510.66	28,100.00	4,731.20	23,368.80	17
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	18,326.98	23,000.00	11,317.93	11,682.07	49
401-530-30-5100	OFFICE SUPPLIES	319.39	1,000.00	359.65	640.35	36
401-530-30-5200	OPERATING SUPPLIES	5,112.87	11,100.00	3,065.18	8,034.82	28
401-530-30-5400	SUBSCRIPTIONS/DUES	231.30	500.00	0.00	500.00	0
401-530-30-5500	TRAINING	760.00	2,000.00	760.00	1,240.00	38
	530 PHYSICAL ENVIRONMENT/ADMIN:	**806,455.48**	**1,087,150.00**	**707,687.39**	**379,462.61**	**65**
401-533-00-0000	WATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-533-10-1200	SALARIES	928,913.19	1,135,900.00	713,322.65	422,577.35	63

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-533-10-1250	ON CALL	12,500.00	19,500.00	8,500.00	11,000.00	44
401-533-10-1300	OVERTIME	21,386.54	17,000.00	13,035.10	3,964.90	77
401-533-10-1500	SICK LEAVE	28,839.67	0.00	16,871.79	16,871.79-	0
401-533-10-1600	VACATION PAY	40,119.73	0.00	30,345.44	30,345.44-	0
401-533-10-1700	INCENTIVE PAY	2,800.00	0.00	1,600.00	1,600.00-	0
401-533-10-1800	HOLIDAY PAY	32,545.10	0.00	27,918.77	27,918.77-	0
401-533-10-1820	HOLIDAY PREMIUM	13,164.90	10,000.00	3,513.51	6,486.49	35
401-533-10-2100	FICA EXPENSE	83,090.59	88,100.00	62,358.55	25,741.45	71
401-533-10-2200	RETIREMENT	149,853.72	158,800.00	116,776.45	42,023.55	74
401-533-10-2210	BENEFIT ADMIN FEES	90.00	100.00	43.50	56.50	44
401-533-10-2300	LIFE & HEALTH INSURANCE	161,499.68	210,600.00	110,061.12	100,538.88	52
401-533-10-2600	WORKERS COMPENSATION INSURANCE	23,960.46	33,000.00	33,755.28	755.28-	102
401-533-30-3100	PROFESSIONAL SERVICES	79,484.92	255,000.00	24,933.47	230,066.53	10
401-533-30-3400	OTHER CONTRACTUAL SERVICES	265,382.40	332,700.00	52,533.14	280,166.86	16
401-533-30-3450	CLOTHING AND UNIFORMS	7,918.39	11,000.00	5,028.17	5,971.83	46
401-533-30-4000	TRAVEL & PER DIEM	10,428.47	8,000.00	2,404.00	5,596.00	30
401-533-30-4100	TELEPHONE EXPENSE	37,875.97	40,000.00	20,168.88	19,831.12	50
401-533-30-4110	IT LICENSING / EQUIPMENT	29,091.71	40,000.00	27,261.29	12,738.71	68
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	716.95	3,500.00	78.74	3,421.26	2
401-533-30-4300	UTILITIES EXPENSE	209,754.94	230,000.00	107,126.30	122,873.70	47
401-533-30-4400	RENTAL & LEASING	3,171.87	9,000.00	1,801.98	7,198.02	20
401-533-30-4600	REPAIR & MAINTENANCE	182,204.86	220,000.00	91,985.17	128,014.83	42
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	102.50	6,000.00	528.17	5,471.83	9
401-533-30-4960	BOOT ALLOWANCE	2,200.84	4,000.00	1,327.40	2,672.60	33
401-533-30-5100	OFFICE SUPPLIES	1,494.65	6,500.00	1,203.02	5,296.98	19
401-533-30-5200	OPERATING SUPPLIES	145,708.49	200,000.00	106,397.25	93,602.75	53
401-533-30-5220	WATER METERS	0.34	360,000.00	76,976.01	283,023.99	21

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-533-30-5250	FUEL EXPENSE	42,646.62	50,000.00	29,764.95	20,235.05	60
401-533-30-5260	CHEMICALS	535,599.92	530,000.00	331,806.04	198,193.96	63
401-533-30-5270	LABORATORY SAMPLES	38,546.00	40,000.00	27,393.00	12,607.00	68
401-533-30-5400	SUBSCRIPTIONS/DUES	6,148.55	7,000.00	1,315.40	5,684.60	19
401-533-30-5500	TRAINING	11,176.85	12,500.00	3,967.30	8,532.70	32
401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	99,772.55	691,010.24	348,461.18	342,549.06	50
401-533-60-6301	METER CHANGE OUT PROGRAM	93,681.40	321,010.00	88,403.08	232,606.92	28
401-533-60-6350	LOOP/UPGRADE WATER MAINS	617,937.37	1,224,479.20	143,762.74	1,080,716.46	12
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	0.24	290,700.00	272,951.00	17,749.00	94
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	20,760.00	20,763.22	3.22-	100
401-533-60-6691	LEASE PURCHASE INTEREST PMT	1,638.07	840.00	835.19	4.81	99
401-533-70-7306	FDOT 301 WIDENING	0.00	4,500,000.00	0.00	4,500,000.00	0
	533 WATER DEPARTMENT:	**3,921,448.45**	**11,086,999.44**	**2,927,278.25**	**8,159,721.19**	**26**
401-535-00-0000	WASTEWATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-535-10-1200	SALARIES	1,484,694.87	2,290,500.00	1,057,274.15	1,233,225.85	46
401-535-10-1250	ON CALL	19,500.00	19,500.00	12,000.00	7,500.00	62
401-535-10-1300	OVERTIME	44,327.95	25,000.00	13,902.11	11,097.89	56
401-535-10-1500	SICK LEAVE	55,031.04	0.00	32,239.19	32,239.19-	0
401-535-10-1600	VACATION PAY	72,826.37	0.00	42,252.27	42,252.27-	0
401-535-10-1700	INCENTIVE PAY	5,100.00	0.00	3,150.00	3,150.00-	0
401-535-10-1800	HOLIDAY PAY	51,628.40	0.00	41,769.60	41,769.60-	0
401-535-10-1820	HOLIDAY PREMIUM	35,694.26	20,000.00	5,834.28	14,165.72	29
401-535-10-2100	FICA EXPENSE	135,261.64	177,200.00	92,239.03	84,960.97	52
401-535-10-2200	RETIREMENT	242,050.89	321,200.00	169,088.12	152,111.88	53
401-535-10-2210	BENEFIT ADMIN FEES	531.00	500.00	381.00	119.00	76
401-535-10-2300	LIFE & HEALTH INSURANCE	254,213.92	415,800.00	176,470.02	239,329.98	42

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-535-10-2500	UNEMPLOYMENT COMPENSATION	782.88	0.00	0.00	0.00	0
401-535-10-2600	WORKERS COMPENSATION INSURANCE	47,733.00	66,000.00	67,510.37	1,510.37-	102
401-535-30-3100	PROFESSIONAL SERVICES	71,764.78	188,375.00	41,102.99	147,272.01	22
401-535-30-3400	OTHER CONTRACTUAL SERVICES	795,385.88	1,100,000.00	508,771.31	591,228.69	46
401-535-30-3450	CLOTHING AND UNIFORMS	10,042.90	11,000.00	6,752.35	4,247.65	61
401-535-30-4000	TRAVEL & PER DIEM	14,852.23	16,000.00	5,832.65	10,167.35	36
401-535-30-4100	TELEPHONE EXPENSE	29,733.61	30,000.00	14,471.76	15,528.24	48
401-535-30-4110	IT LICENSING / EQUIPMENT	32,680.60	55,000.00	42,412.73	12,587.27	77
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	1,830.83	3,000.00	943.98	2,056.02	31
401-535-30-4300	UTILITIES EXPENSE	498,504.29	570,000.00	251,654.90	318,345.10	44
401-535-30-4400	RENTAL & LEASING	27,964.44	50,000.00	8,333.60	41,666.40	17
401-535-30-4600	REPAIR & MAINTENANCE	668,955.73	782,000.00	356,994.59	425,005.41	46
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	13,640.36	5,000.00	0.00	5,000.00	0
401-535-30-4940	LANDFILL DISPOSAL FEES	161,300.52	235,000.00	91,442.40	143,557.60	39
401-535-30-4960	BOOT ALLOWANCE	3,182.55	5,000.00	1,715.58	3,284.42	34
401-535-30-5100	OFFICE SUPPLIES	5,976.71	7,500.00	5,316.64	2,183.36	71
401-535-30-5200	OPERATING SUPPLIES	217,690.06	275,000.00	157,125.31	117,874.69	57
401-535-30-5250	FUEL EXPENSE	91,632.69	120,000.00	36,409.31	83,590.69	30
401-535-30-5260	CHEMICALS	278,173.23	350,000.00	147,012.27	202,987.73	42
401-535-30-5270	LABORATORY SAMPLES	328,945.00	320,000.00	142,845.00	177,155.00	45
401-535-30-5400	SUBSCRIPTIONS/DUES	2,016.59	6,500.00	1,000.40	5,499.60	15
401-535-30-5500	TRAINING	8,279.08	16,000.00	9,520.67	6,479.33	60
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	63,055.16	0.00	1,595.77	1,595.77-	0
401-535-60-6250	LIFT STATION UPGRADES	290,627.07	897,146.00	296,473.60	600,672.40	33
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	155,409.42	76,423.83	78,985.59	49
401-535-60-6330	CR 209 LS UPGRADES	0.12-	0.00	0.00	0.00	0
401-535-60-6340	GRAVITY SYSTEM RENEWAL & REPLACEMEN	161,036.45	0.00	0.00	0.00	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	44,716.10	370,500.00	203,163.33	167,336.67	55
401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLACEME	587,040.84	660,000.00	182,303.04	477,696.96	28
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	88,830.00	88,833.98	3.98-	100
401-535-60-6691	LEASE PURCHASE INTEREST PMT	0.00	31,850.00	31,844.72	5.28	100
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	0.48-	0.00	0.00	0.00	0
	535 WASTEWATER DEPARTMENT:	**6,858,403.32**	**9,684,810.42**	**4,424,406.85**	**5,260,403.57**	**46**
401-580-90-0000	CONTINGENCY:	0.00	0.00	0.00	0.00	0
401-580-90-9912	CONTIN- WATER SEWER-REFUSE	0.00	5,798,695.14	0.00	5,798,695.14	0
	580 Total	**0.00**	**5,798,695.14**	**0.00**	**5,798,695.14**	**0**
401-581-00-0000	TRANSFERS:	0.00	0.00	0.00	0.00	0
401-581-90-9110	TRANSFER TO UTILITY CAP PROJECT FUND	0.00	0.00	80,157,564.23	80,157,564.23-	0
	581 TRANSFERS:	**0.00**	**0.00**	**80,157,564.23**	**80,157,564.23-**	**0**
401-582-00-0000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0
401-582-30-5900	DEPRECIATION	3,191,196.00	0.00	0.00	0.00	0
401-582-30-5920	BAD DEBT EXPENSE	96,180.00	0.00	0.00	0.00	0
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURCHASE	0.00	170,000.00	170,000.00	0.00	100
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	0.00	362,640.00	180,380.52	182,259.48	50
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (BB&T	0.00	116,300.00	116,300.05	0.05-	100
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	24,704.70	17,280.00	18,364.62	1,084.62-	106
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTAL (BE	21,236.07	18,320.00	9,527.29	8,792.71	52
401-582-71-7010	ISSUANCE COSTS - SERIES 2026A BONDS	0.00	0.00	576,518.44	576,518.44-	0
	582 DEBT SERVICE:	**3,333,316.77**	**684,540.00**	**1,071,090.92**	**386,550.92-**	**156**
	UTILITY FUND Expenditure Totals	**14,919,624.02**	**28,342,195.00**	**89,288,027.64**	**60,945,832.64-**	**315**

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401 UTILITY FUND	Prior	YTD
Revenues:	**31,229,385.22**	**9,367,686.12**
Expenditures:	**14,919,624.02**	**89,288,027.64**
Net Income:	**16,309,761.20**	**79,920,341.52-**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
402-334-3500	STATE GRANT	0.00	6,684,524.00	0.00	6,684,524.00-	0
402-361-0000	INTEREST	135,865.25	15,000.00	99,733.30	84,733.30	665
402-382-0010	TRANSFER FROM GENERAL FUND	7,500,000.00	4,500,000.00	4,500,000.00	0.00	100
402-382-3010	TRANSFER FROM CAPITAL IMPROVEMENT FI	5,000,000.00	0.00	0.00	0.00	0
402-382-4090	TRANSFER FROM WW SDC FUND	10,000,000.00	0.00	0.00	0.00	0
402-389-5000	CASH FORWARD	0.00	24,000,000.00	0.00	24,000,000.00-	0
402-389-9001	SERIES 2026A BOND PROCEEDS	0.00	90,000,000.00	0.00	90,000,000.00-	0
402-389-9002	SRF PHASE II 60021	0.00	20,000,000.00	0.00	20,000,000.00-	0
	CAPITAL PROJECTS (LOAN/GRANT) Revenue	**22,635,865.25**	**145,199,524.00**	**4,599,733.30**	**140,599,790.70-**	**3**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
402-536-00-0000	CONSTRUCTION FUND:	0.00	0.00	0.00	0.00	0
402-536-30-4900	MISC EXPENSE & OTHER CURRENT	0.00	0.00	143.06	143.06-	0
402-536-60-6912	RIB SITE EXPANSION	0.00	4,650,000.00	135,150.00	4,514,850.00	3
402-536-60-6913	MILL PARK PROJECT - R-12 PUMP STATION	0.00	5,017,105.00	1,311,004.15	3,706,100.85	26
402-536-60-6914	MLK REUSE PUMP STATION	0.00	760,000.00	10,500.00	749,500.00	1
402-536-70-7353	WWTP PROJECT	65,075.46	121,931,801.31	25,894,452.94	96,037,348.37	21
	536 Total	**65,075.46**	**132,358,906.31**	**27,351,250.15**	**105,007,656.16**	**21**
402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	0.00	22,840,617.69	0.00	22,840,617.69	0
	580 Total	**0.00**	**22,840,617.69**	**0.00**	**22,840,617.69**	**0**
402-581-90-9101	TRANSFER TO W/S REVENUE FUND	11,140,343.00	0.00	0.00	0.00	0
	581 Total	**11,140,343.00**	**0.00**	**0.00**	**0.00**	**0**
	CAPITAL PROJECTS (LOAN/ Expenditure Tot	**11,205,418.46**	**155,199,524.00**	**27,351,250.15**	**127,848,273.85**	**18**

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402 CAPITAL PROJECTS (LOAN/GRANT)	Prior	YTD
Revenues:	**22,635,865.25**	**4,599,733.30**
Expenditures:	**11,205,418.46**	**27,351,250.15**
Net Income:	**11,430,446.79**	**22,751,516.85-**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
403-361-0000	INTEREST EARNINGS	126.48	100.00	1.58	98.42-	2
403-389-5000	NON-OPERATIONAL-CASH FORWARD	0.00	43,900.00	0.00	43,900.00-	0
	INDUSTRIAL FUND Revenue Totals	**126.48**	**44,000.00**	**1.58**	**43,998.42-**	**0**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
403-552-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-552-30-3100	PROFESSIONAL SERVICES	0.00	1,000.00	0.00	1,000.00	0
403-552-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	0.00	15.23	15.23-	0
403-552-30-4980	DEPRECIATION EXPENSE	6,607.00	0.00	0.00	0.00	0
	552 INDUSTRIAL PARK:	**6,607.00**	**1,000.00**	**15.23**	**984.77**	**2**
403-580-90-9999	CONTINGENCY	0.00	33,000.00	0.00	33,000.00	0
	580 Total	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0**
403-581-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-581-00-0100	TRANSFER TO GENERAL FUND	10,000.00	10,000.00	0.00	10,000.00	0
	581 INDUSTRIAL PARK:	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0**
	INDUSTRIAL FUND Expenditure Totals	**16,607.00**	**44,000.00**	**15.23**	**43,984.77**	**0**

403 INDUSTRIAL FUND	**Prior**	**YTD**
Revenues:	**126.48**	**1.58**
Expenditures:	**16,607.00**	**15.23**
Net Income:	**16,480.52-**	**13.65-**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
404-361-0000	INTEREST	7.97	0.00	741.09	741.09	0
404-389-5002	CASH FORWARD - WATER CONNECTIONS	0.00	79,400.00	0.00	79,400.00-	0
	WATER CONNECTION FEES Revenue Totals	**7.97**	**79,400.00**	**741.09**	**78,658.91-**	**0**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	360.00	200.00	180.00	20.00	90
	533 Total	**360.00**	**200.00**	**180.00**	**20.00**	**90**
404-580-90-9909	CONTINGENCY - WATER CONNECTION FEES	0.00	79,200.00	0.00	79,200.00	0
	580 Total	**0.00**	**79,200.00**	**0.00**	**79,200.00**	**0**
	WATER CONNECTION FEES Expenditure Tota	**360.00**	**79,400.00**	**180.00**	**79,220.00**	**0**

404 WATER CONNECTION FEES	**Prior**	**YTD**
Revenues:	**7.97**	**741.09**
Expenditures:	**360.00**	**180.00**
Net Income:	**352.03-**	**561.09**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
406-361-0000	INTEREST	25.93	0.00	2.52	2.52	0
406-389-5006	CASH FORWARD - WASTEWATER CONNECTI	0.00	154,050.00	0.00	154,050.00-	0
	WASTEWATER CONNECTION FEES Revenue	**25.93**	**154,050.00**	**2.52**	**154,047.48-**	**0**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
406-535-00-0000	SEWER TAP CONNECTION FEES:	0.00	0.00	0.00	0.00	0
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	362.18	200.00	60.30	139.70	30
	535 SEWER TAP CONNECTION FEES:	**362.18**	**200.00**	**60.30**	**139.70**	**30**
406-580-90-5006	CONTINGENCY - WASTEWATER CONNECTIOI	0.00	153,850.00	0.00	153,850.00	0
	580 Total	**0.00**	**153,850.00**	**0.00**	**153,850.00**	**0**
406-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNI	0.00	0.00	153,997.38	153,997.38-	0
	581 Total	**0.00**	**0.00**	**153,997.38**	**153,997.38-**	**0**
	WASTEWATER CONNECTION F Expenditure T	**362.18**	**154,050.00**	**154,057.68**	**7.68-**	**100**

406 WASTEWATER CONNECTION FEES	Prior	YTD
Revenues:	**25.93**	**2.52**
Expenditures:	**362.18**	**154,057.68**
Net Income:	**336.25-**	**154,055.16-**

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
408-343-3560	WATER SDC FEES	814,280.00	1,887,940.00	1,266,504.23	621,435.77-	67
408-361-0000	INTEREST EARNED	529.22	100.00	34,633.04	34,533.04	***
408-389-5012	CASH FORWARD - WATER SDC	0.00	1,604,340.00	0.00	1,604,340.00-	0
	WATER SDC FEES Revenue Totals	**814,809.22**	**3,492,380.00**	**1,301,137.27**	**2,191,242.73-**	**37**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
408-533-30-3401	DEVELOPER REIMBURSEMENTS	1,069,023.04	0.00	0.00	0.00	0
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	400.36	0.00	197.93	197.93-	0
408-533-60-6310	OXFORD WTP PHOSPHATE INJECTION	29,948.00	0.00	0.00	0.00	0
408-533-60-6321	CR121 WATER MAIN INTERCONNECT	0.00	170,000.00	0.00	170,000.00	0
408-533-70-7351	CR 501 IRON FILTRATION PLANT UPGRADES	0.08-	1,119,973.81	438,218.24	681,755.57	39
	533 Total	**1,099,371.32**	**1,289,973.81**	**438,416.17**	**851,557.64**	**34**
408-580-90-9914	CONTINGENCY - WATER SDC FUND	0.00	1,946,376.19	0.00	1,946,376.19	0
	580 Total	**0.00**	**1,946,376.19**	**0.00**	**1,946,376.19**	**0**
408-581-90-9101	TRANSFER TO W/S FUND	2,435,883.97	0.00	0.00	0.00	0
	581 Total	**2,435,883.97**	**0.00**	**0.00**	**0.00**	**0**
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	0.00	226,910.00	113,206.79	113,703.21	50
408-582-70-7207	SRF INTEREST - OXFORD WTP	31,101.63	29,120.00	14,808.01	14,311.99	51
	582 Total	**31,101.63**	**256,030.00**	**128,014.80**	**128,015.20**	**50**
	WATER SDC FEES Expenditure Totals	**3,566,356.92**	**3,492,380.00**	**566,430.97**	**2,925,949.03**	**16**

408 WATER SDC FEES	**Prior**	**YTD**

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Revenues:	**814,809.22**	**1,301,137.27**
Expenditures:	**3,566,356.92**	**566,430.97**
Net Income:	**2,751,547.70-**	**734,706.30**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
409-343-5560	WASTEWATER SDC FEES	2,164,144.31	3,271,270.00	2,878,368.18	392,901.82-	88
409-361-0000	INTEREST EARNED	1,095.45	500.00	50,947.11	50,447.11	***
409-389-5013	CASH FORWARD	0.00	4,040,000.00	0.00	4,040,000.00-	0
	WASTEWATER SDC FEES Revenue Totals	**2,165,239.76**	**7,311,770.00**	**2,929,315.29**	**4,382,454.71-**	**40**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	400.92	0.00	199.56	199.56-	0
409-535-60-6310	MILLENIUM PARK REUSE LINE	0.00	1,554,950.00	42,702.50	1,512,247.50	3
409-535-60-6316	PRISON FM PROJECT	0.00	250,000.00	20,000.00	230,000.00	8
409-535-70-7346	WWTP FACILITY PLAN	70,126.59	67,574.26	1,199.08	66,375.18	2
409-535-70-7347	CHARLOTTE LS UPGRADES	0.00	290,000.00	0.00	290,000.00	0
409-535-70-7348	CR209 AND TRAILWINDS FM REPUMP STATIO	0.00	400,000.00	0.00	400,000.00	0
409-535-70-7356	BEAUMONT LS CAPACITY DECREASE	0.00	90,000.00	0.00	90,000.00	0
	535 Total	**70,527.51**	**2,652,524.26**	**64,101.14**	**2,588,423.12**	**2**
409-580-90-9915	CONTINGENCY - WASTEWATER SDC FUND	0.00	4,583,655.74	0.00	4,583,655.74	0
	580 Total	**0.00**	**4,583,655.74**	**0.00**	**4,583,655.74**	**0**
409-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNI	10,000,000.00	0.00	0.00	0.00	0
409-581-90-9101	TRANSFER TO W/S REVENUE FUND	1,678,360.70	0.00	0.00	0.00	0
	581 Total	**11,678,360.70**	**0.00**	**0.00**	**0.00**	**0**
409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DESIGN F	0.00	4,620.00	2,297.59	2,322.41	50
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTION PR	0.00	69,850.00	34,922.94	34,927.06	50
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CONSTR	288.62	270.00	136.46	133.54	51
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FORCEM/	926.70	850.00	435.52	414.48	51

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	582 Total	**1,215.32**	**75,590.00**	**37,792.51**	**37,797.49**	**50**
	WASTEWATER SDC FEES Expenditure Totals	**11,750,103.53**	**7,311,770.00**	**101,893.65**	**7,209,876.35**	**1**

409 WASTEWATER SDC FEES	**Prior**	**YTD**
Revenues:	**2,165,239.76**	**2,929,315.29**
Expenditures:	**11,750,103.53**	**101,893.65**
Net Income:	**9,584,863.77**	**- 2,827,421.64**

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COMMISSION MEETING MAY 11 2026

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
601-361-0000	INTEREST	117.10	100.00	11.89	88.11-	12
601-389-5000	NON-OPERATIONAL- CASH FORWARD	0.00	52,050.00	0.00	52,050.00-	0
	LAW ENFORCEMENT FUND Revenue Totals	**117.10**	**52,150.00**	**11.89**	**52,138.11-**	**0**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
601-521-00-0000	LAW ENFORCEMENT TRUST:	0.00	0.00	0.00	0.00	0
601-580-90-9999	CONTINGENCY	0.00	52,150.00	0.00	52,150.00	0
	580 Total	**0.00**	**52,150.00**	**0.00**	**52,150.00**	**0**
	LAW ENFORCEMENT FUND Expenditure Tota	**0.00**	**52,150.00**	**0.00**	**52,150.00**	**0**

601 LAW ENFORCEMENT FUND	**Prior**	**YTD**
Revenues:	**117.10**	**11.89**
Expenditures:	**0.00**	**0.00**
Net Income:	**117.10**	**11.89**

Grand Totals	Prior	YTD
Revenues:	111,267,365.79	65,822,148.16
Expenditures:	99,118,768.58	152,938,792.16
Net Income:	12,148,597.21	87,116,644.00-

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **25-4176 (SP) Total Pet Care**

REQUESTED ACTION: The Planning and Zoning Board/Special Magistrate recommends approval.

CONTRACT:

BUDGET IMPACT:

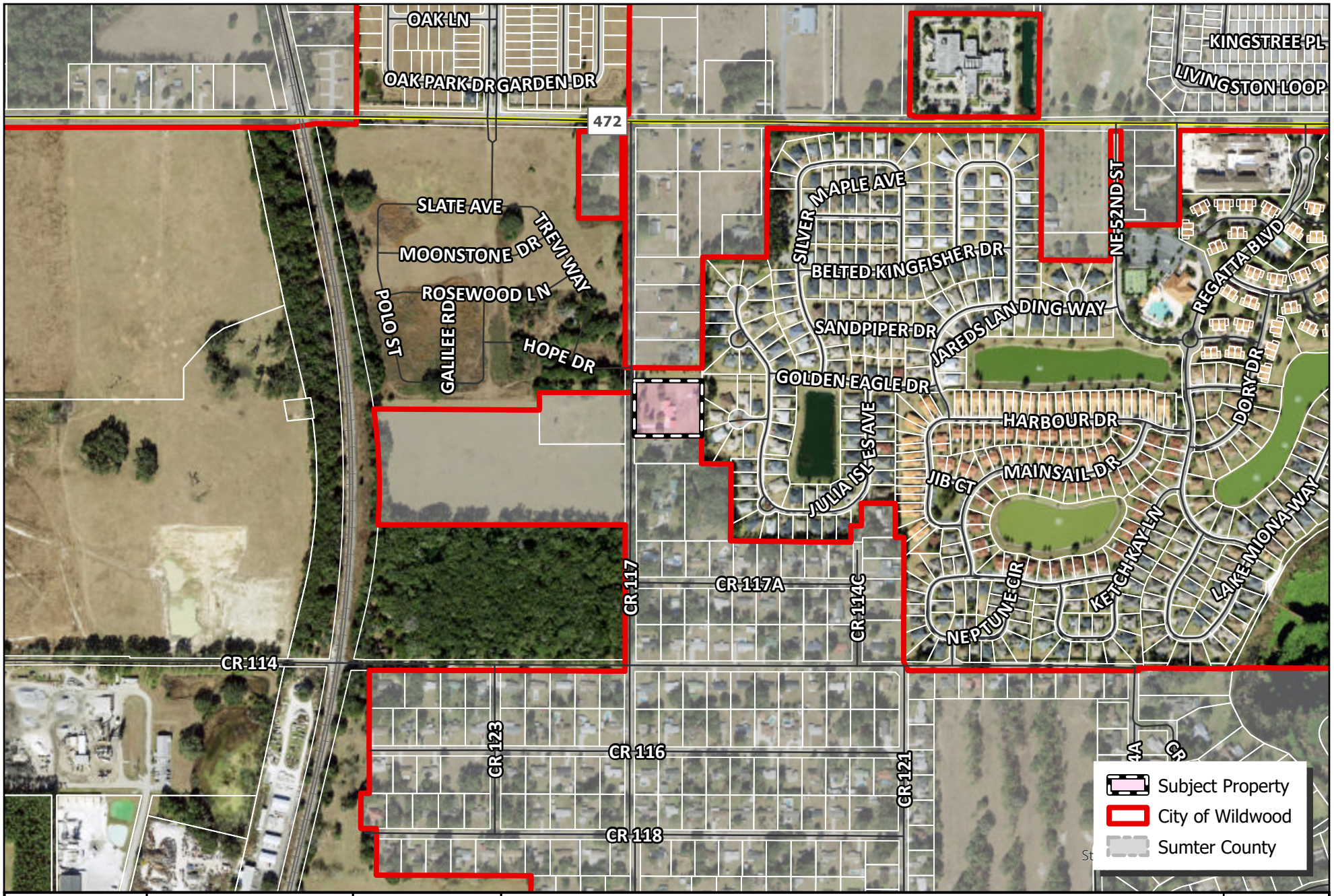
HISTORY/FACTS/ISSUES:

Case Number	25-4176 (SP) Total Pet Care
Owner/Applicant	Total Pet Care LLC
Acreage	2 +/-
Property Location	The subject property is generally located approximately 0.24 miles south of the C 472 and CR 117 intersection, located east along CR 117.
Parcel	D20C005
Date	May 5, 2026

The applicant is seeking approval from the City Commission for the conversion of an existing 3,000 SF residential building and a 1,500 SF enclosed barn to accommodate a pet training facility with infrastructure improvements, per the attached plans. A technical waiver was approved at the April 14, 2026, PRC meeting to waive the northern, southern, and eastern landscape buffer requirements as a white vinyl fence will be placed around the entire property. The western landscape buffer at the front of the property has been provided. This property was annexed in 2005 and subsequently rezoned through a map amendment thereafter to C-3.

25-4176 meets the criteria, with the approved technical waiver, set forth within the Land Development Regulations, the Design District Standards, and is in line with the goals, objectives, and policies of the 2050 Comprehensive Plan.

Amanda Bondi
Planning Manager, Development Services



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 145 290 580

#A25-4176

TOTAL PET CARE

PARCEL D20C005

MAP 1B

LOCATION MAP

OCT 2025

City of Wildwood
Development Services
Department 100 North Main Street
Wildwood, FL 34785
Tel: 352.330.1334
Fax: 352.330.1338
www.wildwood-fl.gov

PROJECT REVIEW COMMITTEE TECHNICAL STANDARDS WAIVER REQUEST

PROJECT NAME: TOTAL PET CARE

PROJECT NUMBER: EP2025.03655 (25-4176)

1. Briefly describe your waiver request:

   Use 6' height PVC privacy fencing to satisfy landscaping buffer requirements for the North, East, and South property lines.

2. Please cite the subsection of the Land Development Regulations of which you are requesting a waiver:

   District Design Standards, Chapter 1, Section G (3a-b)

3. Please provide the justification for your waiver request:

   Existing PVC privacy fencing is already present on the adjacent North and East properties along the property line. Additional fencing for TOTAL PET CARE will match existing fencing specifications and tie in at the appropriate locations.

Name (print): Elijah Ellingson Date: 1/7/2026

Signature: Elijah Ellingson

FOR OFFICE USE ONLY

☑ recommends approval

☐ recommends approval with the following conditions:

☐ recommends denial/table item/other:

Melanie D. Strickland, CPM, AICP
Chairwoman, City of Wildwood Project Review Committee

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, May 5, 2026, by the Special Magistrate. The applicant is seeking a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for the conversion of an existing 3,000 SF residential building and a 1,500 SF enclosed barn to accommodate a pet training facility with infrastructure improvements on 2 acres MOL. A technical waiver was approved at the April 14, 2026, PRC meeting to waive the northern, southern, and eastern landscape buffer requirements as a white vinyl fence will be placed around the entire property. The subject property is generally located approximately 0.24 miles south of the C 472 and CR 117 intersection, located east along CR 117.

Case Number: 25-4176 (SP) Total Pet Care

Owner/Applicant(s): Total Pet Care LLC

Parcel(s): D20C005

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed site plans.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 4.4, the Special Magistrate

☒ recommends approval.

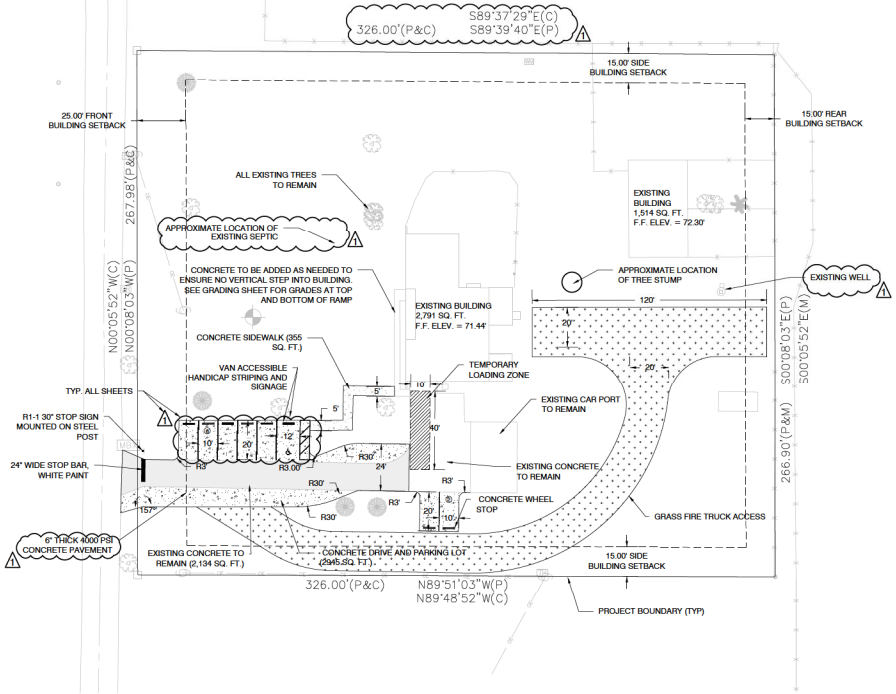
☐ recommends approval with the following conditions:

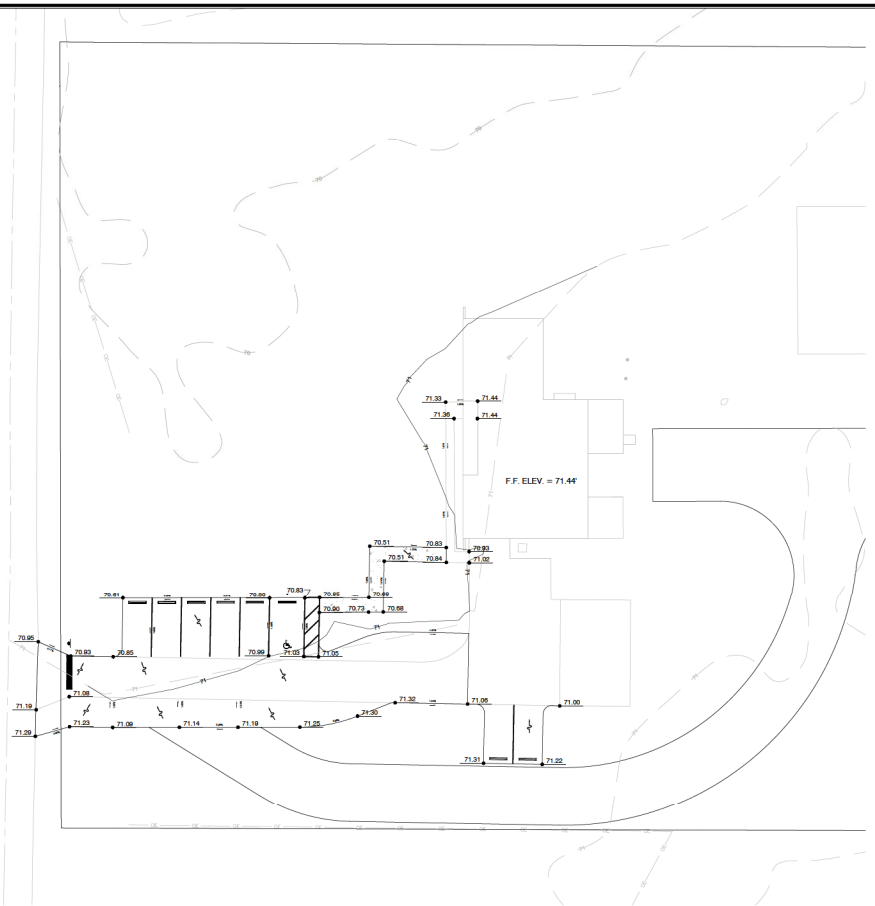
_____

☐ recommends denial.

Dated: May 5, 2026

Lindsay C.T. Holt
Special Magistrate, City of Wildwood





SITE DATA

1. PROJECT AREA = 2.00 AC. (87,182.48 SQ. FT.)
2. ZONING: C-3
3. LAND USE: COM
4. PARCEL ID: D20-C005
5. BUILDING TYPE: EXISTING
6. PROJECTED NUMBER OF EMPLOYEES: 2
7. PARKING DATA:
   REQUIRED PARKING:
   2,791 SQ. FT. OFFICE: 3 SPACES PER 1,000 SQ. FT. = 8 SPACES
   TOTAL PARKING REQUIRED: 7 SPACES
   TOTAL HANDICAP REQUIRED: 1 SPACE

   STANDARD PARKING SPACES (PROVIDED): 10' x 20' SPACES = 7
   HANDICAP PARKING SPACES (PROVIDED): 12' x 20' = 1
   TOTAL PARKING PROVIDED: 8 SPACES
8. ENGINEER/SURVEYOR: CLYMER, FARNER, BARLEY, INC.
   7413 ALFORD AVENUE
   MIDDLETON, FL 34762
   (352) 748-3126
9. PERMITTING AGENCIES:
   -CITY OF WILDWOOD
10. SECTION 20; TOWNSHIP 18 SOUTH; RANGE 23 EAST
11. AREAS FOR TOTAL SITE (BASED ON FOOTPRINT, NOT INTERIOR SQ. FOOTAGE)

PROPOSED CONCRETE DRIVEWAY (SUBJECT TO VEHICULAR TRAFFIC)	= 2,955 SQ. FT. (0.07 AC.) 3.4%
EXISTING CONCRETE	= 5,006 SQ. FT. (0.11 AC.) 5.7%
PROPOSED SIDEWALKS	= 356 SQ. FT. (0.01 AC.) 0.4%
EXISTING SIDEWALKS	= 191 SQ. FT. (0.004 AC.) 0.3%
EXISTING BUILDINGS	= 4,305 SQ. FT. (0.10 AC.) 4.9%
EXISTING IMPERVIOUS AREA	= 9,502 SQ. FT. (0.21 AC.) 10.9%
PROPOSED IMPERVIOUS AREA	= 3,311 SQ. FT. (0.08 AC.) 3.8%
TOTAL IMPERVIOUS AREA	= 12,813 SQ. FT. (0.29 AC.) 14.7%
OPEN AREA	= 74,369 SQ. FT. (1.71 AC.) 85.3%
PROPERTY AREA	= 87,182 SQ. FT. (2.00 AC.) 100%

12. EXISTING BUILDING HEIGHTS: 20' MAX (ONE STORY)
13. INTENDED USE: COMMERCIAL PET CARE FACILITY
14. BUILDING SETBACKS:
    FRONT: 25'
    SIDE: 15'
    REAR: 15'
15. FIRE FLOW CALCULATIONS (REF. NFPA 1, CHAPTER 18 2024 ED.)
    BUILDING TYPE = TYPE II-B (TYPE V-VAN) (NO SPRINKLER)
    BUILDING AREA = 2,791 SQ. FT.
    TABLE 18.4.4.2.1 NFF = 1,500 GPM (2 HRS)

SITE PLAN

N

30 15 0 30 60 90

SCALE IN FEET

= PROPOSED CONCRETE

= EXISTING CONCRETE

GRADING PLAN

N

20 10 0 20 40 60

SCALE IN FEET
1" = 20'

LEGEND

- EXISTING CONTOUR LINE
- PROPOSED CONTOUR LINE
- PROPOSED PAVEMENT ELEVATION
- DIRECTION OF DRAINAGE

DATE	REVISIONS	BY
2/26/01-08	CITY OF WILDWOOD TAI # 1	KAM

CLYMER FARNER BARLEY
CFB
CLYMER FARNER BARLEY, Inc.
7413 ALFORD AVE. MIDDLETON, FL 34762
(352)748-3126

TOTAL PET CARE
MINOR SITE PLAN
CITY OF WILDWOOD, FL

SITE & GRADING PLAN

SAVE DATE	1/8/2026
DRAWN BY	KAM
CHECKED BY	TDC
PROJECT #	EP2025.09655
FILE NAME	SITE & GRADING

SHEET NUMBER 04

PROJECT NAME: TOTAL PET CARE - PLANT MATERIAL LIST

SYM.	QTY.	PERCENTAGES	COMMON NAME, BOTANICAL NAME	PLANT SIZE	REMARKS
LMag	7	36.84%	Bracken's Brown Beauty Magnolia, *Magnolia grandiflora* 'Bracken's Brown Beauty'	Native, High drought tolerance, 8' HT., 2" DBH, Florida Grade # 1	Standard
BYC	12	63.16%	Brodie Red Cedar, *Juniperus virginiana* 'Brodie'	Native, High drought tolerance, 8' HT., 2" DBH, Florida Grade # 1	Full to Base
Total # Trees/Palms	**19**	**19 Proposed trees requires more than 1 type of tree for diversity as per code Chapter 1, sec. G(5b) District Design Standards, please note existing trees on site are not listed in the plant list provided.**			
SD	103	83.74%	Ms. Schillers Delight, *Viburnum obovatum* 'Ms. Schiller's Delight'	Native, High drought tolerance, 30" HT. at planting	Full, Florida Grade #1 36" O.C.
MG	20	16.26%	Pink Muhly Grass, *Muhlenbergia capillaris*	Native, High drought tolerance, 30" HT. at planting	Full, Florida Grade #1 36" O.C.
Total # Shrubs	**123**		**GROUND COVERS**		
SEE PLAN	304	53%	Sunshine Mimosa, Mimosa strigillosa	Native, Moderate drought tolerance, 8-12" HT. at planting	Florida Grade #1 12" O.C.
SEE PLAN	213	37%	Frogfruit, Phyla nodiflora	Native, Moderate drought tolerance, 8-12" HT. at planting	Florida Grade #1 12" O.C.
SEE PLAN	61	11%	Perennial Peanut, Arachis glabrata	Non-Native, High drought tolerance, 8-12" HT. at planting	Florida Grade #1 18" O.C.
Total # Groundcover	**578**		**OTHER LANDSCAPE MATERIALS**		
	17 cubic yards		Mini Size Fine Bark Nuggets @ 3" Depth of at All PROPOSED Landscape Planting Areas.		

LANDSCAPE & IRRIGATION GENERAL NOTES

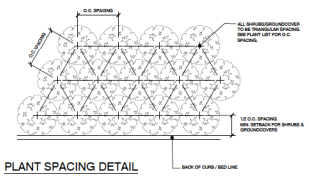
1. WARNING: ABOVE-GROUND AND/OR UNDERGROUND UTILITIES MAY BE IN THE AREA OF THIS PROJECT. PROCEED WITH CAUTION. CALL 1-800-432-4770 48 HOURS PRIOR TO CONSTRUCTION.
2. ALL TRIMMING UNDERTAKEN ON A TREE PROTECTED BY THE PROVISIONS OF THE LAND DEVELOPMENT CODE SHALL BE PRUNED IN ACCORDANCE WITH THE AMERICAN NATIONAL STANDARDS INSTITUTE (ANSI) A-300 PRUNING STANDARDS.
3. A ONE HUNDRED PERCENT (100%) COVERAGE IRRIGATION SYSTEM SHALL BE INSTALLED FOR ALL LANDSCAPED AREAS. SHALLOW WELLS, OPEN SURFACE WATER BODIES, OR RECLAIMED WATER MUST BE USED AS A SOURCE OF IRRIGATION WATER. THE IRRIGATION SYSTEM SHALL NOT BE CONNECTED TO CITY, COUNTY, OR MUNICIPAL WATER SOURCES UNLESS IT CAN BE DEMONSTRATED THAT THESE OTHER SOURCES ARE NOT AVAILABLE.
4. IN THE EVENT THE IRRIGATION SYSTEM IS CONNECTED TO THE PUBLIC POTABLE WATER SUPPLY, THE IRRIGATION SYSTEM SHALL INCLUDE AN APPROVED BACK FLOW PREVENTER AT THE SERVICE CONNECTION (POINT OF CONNECTION).
5. THE IRRIGATION SYSTEM MUST UTILIZE LOW VOLUME DESIGN SUCH AS LOW TRAJECTORY HEADS OR SOAKER HOSES TO PROVIDE DIRECT APPLICATION AND LOW EVAPORATION. SYSTEMS THAT OVER SPRAY AREAS THAT DO NOT REQUIRE IRRIGATION, SUCH AS PAVED AREAS WILL NOT BE ACCEPTABLE. HIGH IRRIGATION NEED AREAS MUST NOT OVER SPRAY LOW NEED AREAS.
6. HIGH WATER DEMAND LANDSCAPE AREAS SUCH AS TURF MUST BE SERVED BY A SEPARATE IRRIGATION ZONE THAN LOW WATER NEED AREAS, SUCH AS PLANTER BEDS OR MULCHED AREAS WITH TREES. IN NO CASE SHALL ANY PLANTED VEGETATION AREA BE MORE THAN 60' FROM A WATER SUPPLY HOSE BIBB.
7. THE IRRIGATION SYSTEM MUST BE OPERATED BY AN IRRIGATION CONTROLLER CAPABLE OF DIFFERENTIATING BETWEEN THE SCHEDULES OF HIGH AND LOW WATER DEMAND AREAS. CONTROLLERS MUST HAVE MULTIPLE CYCLE START CAPACITY AND A FLEXIBLE CALENDAR PROGRAM ABLE TO BE SET TO COMPLY WITH LOCAL OR WATER MANAGEMENT DISTRICT IMPOSED RESTRICTIONS.
8. THE SYSTEM MUST BE EQUIPPED WITH A RAIN SENSOR DEVICE OR SWITCH WHICH WILL OVERRIDE THE IRRIGATION CYCLE OF THE SPRINKLER SYSTEM WHEN ADEQUATE RAINFALL HAS OCCURRED. GROUND MOISTURE SENSING DEVICES ARE ENCOURAGED WHERE APPROPRIATE.
9. UNDERGROUND IRRIGATION SHALL NOT BE INSTALLED WITHIN THE DRIP LINES OF EXISTING TREES UNLESS ROOT PROTECTION MEASURES ARE PROVIDED.
10. SOILS WITHIN ALL PLANTING AREAS SHALL BE SUITABLE OR AMENDED FOR PROPOSED PLANTINGS WITH REGARDS TO PH, SOIL TEXTURE, SOIL STRUCTURE, AND SEASONAL HIGH WATER TABLE. LANDSCAPE CONTRACTOR SHALL TAKE SOIL SAMPLE FROM THE SITE AND SEND TO INDEPENDENT LABORATORY DETERMINE SOIL QUALITY FOR PLANTINGS AND PROVIDE SOIL AMENDMENTS REQUIRED TO PROMOTE HEALTHILY PLANT GROWTH.
11. ALL AREAS DISTURBED DURING CONSTRUCTION OR NOT DESIGNATED FOR TREES AND SHRUBS, SHALL RECEIVE SOD IN ORDER TO STABILIZE SOIL AND CONTROL STORMWATER RUNOFF.
12. PER THE NEW FLORIDA BUILDING CODE, ALL IRRIGATION LINES AND HEADS MUST BE MAINTAINED A MINIMUM DISTANCE OF ONE FOOT FROM ALL STRUCTURES.
13. ALL PLANT MATERIAL SHALL BE FLORIDA #1 OR BETTER AS GIVEN IN, "GRADES AND STANDARDS FOR NURSERY PLANTS", LATEST EDITION, PUBLISHED BY THE FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES.
14. LOCATION OF PLANTS ON THE PLAN ARE DIAGRAMMATIC. THE PLANT MATERIAL LIST IS PROVIDED FOR THE CONVENIENCE OF THE LANDSCAPE CONTRACTOR; SHOULD THERE BE ANY DISCREPANCY BETWEEN THE PLANT LIST AND THE PLAN, THE PLAN SHALL PREVAIL.
15. IT IS THE LANDSCAPE CONTRACTORS RESPONSIBILITY TO ENSURE THAT ALL PLANT BED AREAS HAVE PROPER DRAINAGE FOR OPTIMUM GROWTH OF LANDSCAPE MATERIAL.
16. THE CONTRACTOR SHALL ENSURE THAT ALL PLANTING ISLANDS AND OTHER AREAS SHALL BE CLEAN OF TRASH, CONSTRUCTION DEBRIS, OR OTHER WASTE MATERIALS TO A DEPTH OF 24" PRIOR TO LANDSCAPE INSTALLATION.
17. ALL PLANT BEDS AND TREE RINGS SHALL BE TREATED WITH A PRE-EMERGENT HERBICIDE AND THEN TOP-DRESSED WITH 3" DEEP PINE BARK NUGGETS. TREE RINGS SHALL BE A MINIMUM 36" RADIUS. ALL TREES SHALL BE STAKED.
18. ANY NEW SOD/SEEDED AREA SHALL BE ARGENTINE BAHIA. CONTRACTOR SHALL DETERMINE EXACT QUANTITIES IN THE FIELD. SOD/SEEDED AREAS SHALL BE MAINTAINED BY THE CONTRACTOR (MOWING AND POLICING OF THE SITE OF ANY TRASH AND TREES ARE PLUMB AND PROPERLY STAKE FROM THE TIME OF INSTALLATION TO THE TIME OF FINAL ACCEPTANCE BY THE OWNER AND HAS RECEIVED CERTIFICATE OF OCCUPANCY AND PROVIDED FINAL PAYMENT FOR LANDSCAPE AND IRRIGATION SYSTEM WORK PERFORMED.
19. TREES SHALL NOT BE TOPPED OR IMPROPERLY PRUNED. THE SHAPING OF TREES TO FORM CIRCLES, OVALS, SQUARES AND OTHER HARD EDGED GEOMETRIC PATTERNS IS PROHIBITED. NOT MORE THAN ONE-THIRD OF THE TREE CANOPY SHALL BE TRIMMED OR PRUNED IN ANY YEAR UNLESS IT IS DEAD.
20. TREES, SHRUBS AND GROUND COVER SHALL BE INSTALLED IN PLANT PITS THAT ARE TWICE THE DIAMETER OF THE PLANT ROOT BALL. SOIL BACK FILL SHALL BE AERATED. CONTRACTOR SHALL ADD AGRIFORM FERTILIZER TABLETS TO EACH PLANT PIT.
21. ALL REQUIRED HEDGE MATERIAL MUST BE MAINTAINED AT A MINIMUM HEIGHT OF 3 FEET.
22. ALL LANDSCAPE MATERIALS PLANTED WITHIN THE SITE VISIBILITY TRIANGLES MUST BE MAINTAINED AT 36" IN HEIGHT.
23. ALL EXOTIC SPECIES, I.E., BRAZILIAN PEPPER (SCHINUS TEREBINTHIFOLIUS), PUNK TREE (MELALEUCA QUINQUENERVIA), AND CHINESE TALLOW (SAPIUM SEBIFERUM) MUST BE REMOVED AS A CONDITIONS OF SITE DEVELOPMENT. WHERE NECESSARY DUE TO THEIR PROXIMITY TO PROTECTED PLANT MATERIAL, HAND REMOVAL WILL BE REQUIRED. SHOULD THIS REMOVAL BE TO A DEGREE THAT A POTENTIAL FOR EROSION IS CREATED, THE AREA MUST BE RESTABILIZED WITH SUITABLE MATERIAL.
24. IT IS NOTED THAT ALL SODDING SHALL BE BAHIA SOD & AREAS WHICH ARE DISTURBED SHALL RECEIVE REMEDIAL GRADING AS REQUIRED FOR PROPER DRAINAGE TOWARDS THE LOW POINT FOR RUNOFF TO RETENTION POND SURROUNDING AREAS TO BE GRADE TO TWO-INCHES BELOW THE EXISTING ADJACENT SURFACES TO PROVIDE A SMOOTH TRANSITION AFTER ROLLING ON NEWLY LAID BAHIA SOD. AREAS ARE TO BE WATERED BY TEMPORARY IRRIGATION SYSTEM OR BY WATER TRUCK UNTIL NEWLY LAID SOD HAS ESTABLISHED AND AFTER TWO MOWING CYCLES.

N

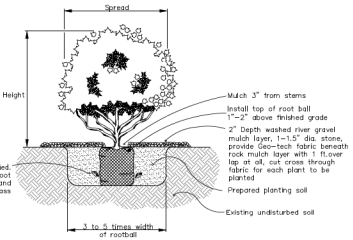
20 10 0 20 40 60

SCALE IN FEET
1" = 20'

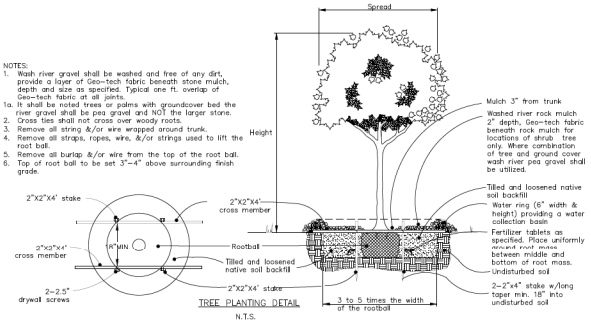
Know what's **below.** **Call** before you dig.
TICKET NUMBER(S): 005101564
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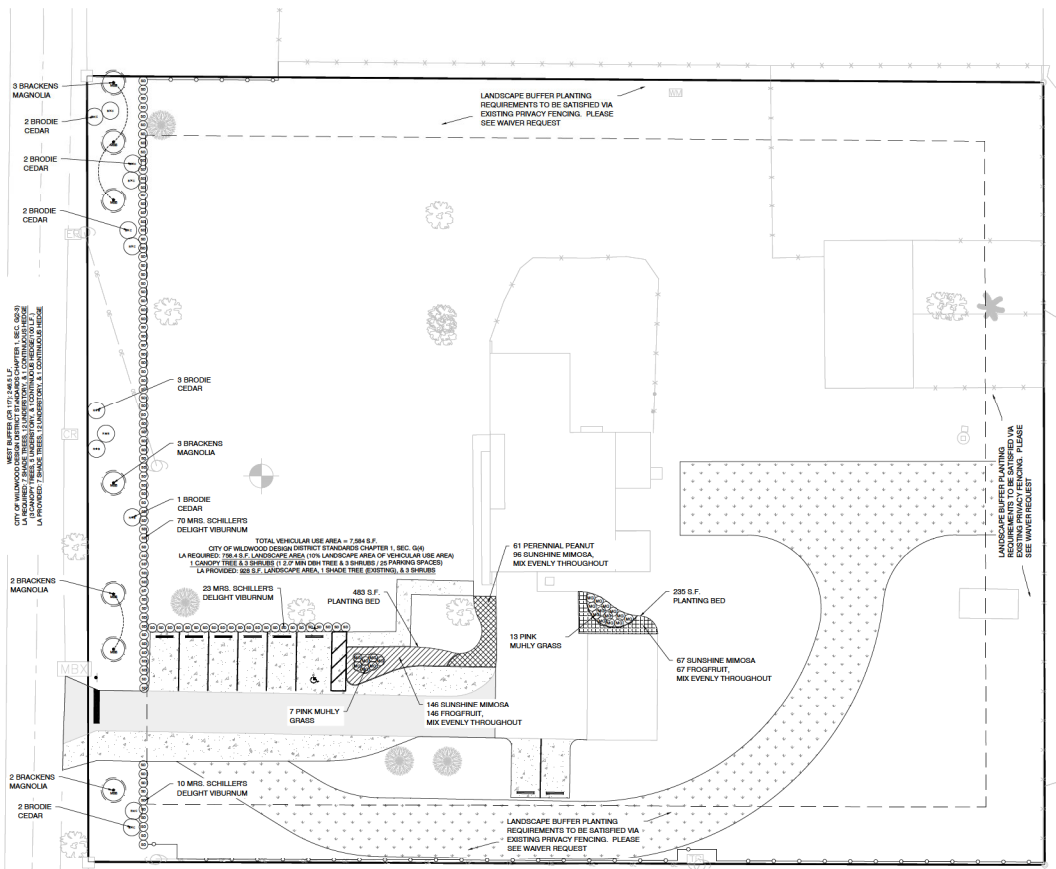
PLANT SPACING DETAIL
(NO-OFFSET)



SHRUB AND GROUNDCOVER PLANTING DETAIL
N.T.S.



TREE PLANTING DETAIL
N.T.S.



BY | REVISIONS | DATE

CFB | CLYMER FARMER BARLEY
CLYMER FARMER BARLEY, Inc.
7413 ALFORD AVE, MIDDLETON, FL 33762
(352)746-0139

TOTAL PET CARE
PARCEL D20C0005
SUMTER COUNTY, FL

LANDSCAPE PLAN

SAVE DATE	2/2/2026
DRAWN BY	NB
CHECKED BY	BJC
PROJECT #	FP2025.03655
FILE NAME	101 - TPC LS

SHEET NUMBER 02

G:\SUMTER\NON-VA LARGE\TOTAL PET CARE\CIVIL\CONSTRUCTION\101 - TPC LS.dwg PLOT DATE: 2/17/2026 7:43 AM SAME DATE: 2/2/2026 LAST SAVED BY: BELLINGSON

IRRIGATION SYSTEM LEGEND

W — 1. CONFIRM EXISTING WELL IS CAPABLE OF PROVIDING 40 GPM @ 60 PSI AT POINT OF CONNECTION. PROVIDE A BRONZE BALL VALVE DOWN STREAM WELL CONNECTION.
2. PROVIDE 2.0" PRESSURE VACUUM BREAKER VALVE ON 2 INCH IRRIGATION MAIN LINE DOWN STREAM OF 2 INCH BRONZE BALL VALVE.

HUNTER ACC2-1200-SS WALL MOUNT OUTDOOR IRRIGATION CONTROLLER 12 STATION EXPANDABLE TO 42 STATIONS WITH (RK) RAIN SENSOR (WS,-WIRELESS MINI-CLICK) WITH HUNTER ROAM REMOTE CONTROL TRANSMITTER KIT (ROAM XL, SMART PORT WIRING HARNESS INCLUDED; PROVIDE GROUNDING OF IRRIGATION CONTROLLER. 2 WIRE SYSTEM COORDINATE WITHIN 1.25 ELECTRICAL CONDUITS WITH SWEEPS IN ALL VALVE BOXES, PROVIDE ADDTIONAL 18-INCHES OF CONTROL WIRE IN EACH VALVE BOX. GENERAL CONTRACTOR SHALL PROVIDE ELECTRICAL SERVICE FOR IRRIGATION CONTROLLER. COORDINATE WITH LANDSCAPE CONTRACTOR IN SCHEDULING WATERING TIMES DURING PLANTING PROCESS AND 6 MONTH WATERING SCHEDULE.

HUNTER #1-EZ DECODER; 1 STATION EZ DECODER

HUNTER PRO-SPRAY (PROS-06-SI POP UP FOR GRASS AREAS; PROS-12-SI 12" POP UP FOR SHRUB AREAS) WITH PRO ADJUSTABLE NOZZLES; LT BLUE 6A ADJUSTABLE 0-360° 6' RAD. @ 30 PSI; 90°-0.37 GPM; 120°-0.44 GPM 180°-0.60 GPM; 270°-1.10 GPM; 360°-1.26 GPM. CONTRACTOR SHALL VERIFY NOZZLES UTILIZED AND ADJUST RADIUS TO FIT AREA TO BE IRRIGATED.

HUNTER STRIP PATTERN NOZZLES MODEL RCS-515 30 PSI, 5' X 15' - 0.65 GAL PER MIN.

HUNTER STRIP PATTERN NOZZLES MODEL SS-530 30 PSI, 5' X 30' - 1.30 GAL PER MIN.

HUNTER BUBBLER NOZZLES PCB MODEL 20 - 2 GAL PER MIN. UMBRELLA PATTERN

HUNTER ICV GLOBE ELECTRICAL SOLENOID VALVE ASSEMBLY SIZE AS NOTED PROVIDE BRONZE OR ALUMINUM TAG NOTING VALVE NUMBER AND TAG ON COVER OF VALVE BOX ELECTRICAL CONDUIT PROVIDED FROM IRRIGATION CONTROLLER TO EACH SOLENOID VALVE AND SWEEPS IN EACH VALVE BOX & SPLICE BOXES, 18 INCH ADDITIONAL TWO CONTROL WIRE COILED IN EACH VALVE BOX. 1.25-INCH ELECTRICAL CONDUIT MINIMUM SIZE.

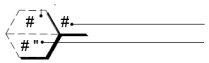
2.0 - INCH BRONZE ISOLATION BALL VALVE IN FDOT TRAFFIC RATED VALVE BOX LABEL TO "IRRIGATION VALVE" ON VALVE BOX LID

IRRIGATION MAINLINE SCHEDULE 40 PVC, 2.0 INCH DIAMETER (AS NOTED ON DWG. NO SUBSTITUTION ON SIZE PIPE 18"-24" BELOW PROPOSED GRADE INCLUDE 1.25" DIAMETER ELECTRICAL CONDUIT FOR 2 WIRE SYSTEM ADJACENT TO MAIN IRRIGATION LINE

IRRIGATION LATERAL LINE PVC SCHEDULE 40 SIZE PIPE AS SHOWN ON DRAWING 12" BELLOW GRADE

TYPICAL IRRIGATION SLEEVE PIPE SIZE TWICE THE SIZE PIPE PASSING THROUGH SLEEVE PVC SCHEDULE 40 PIPE & SHALL EXTEND 1 FT. PASS HARD SURFACE AND ENDS DUCT TAPPED.

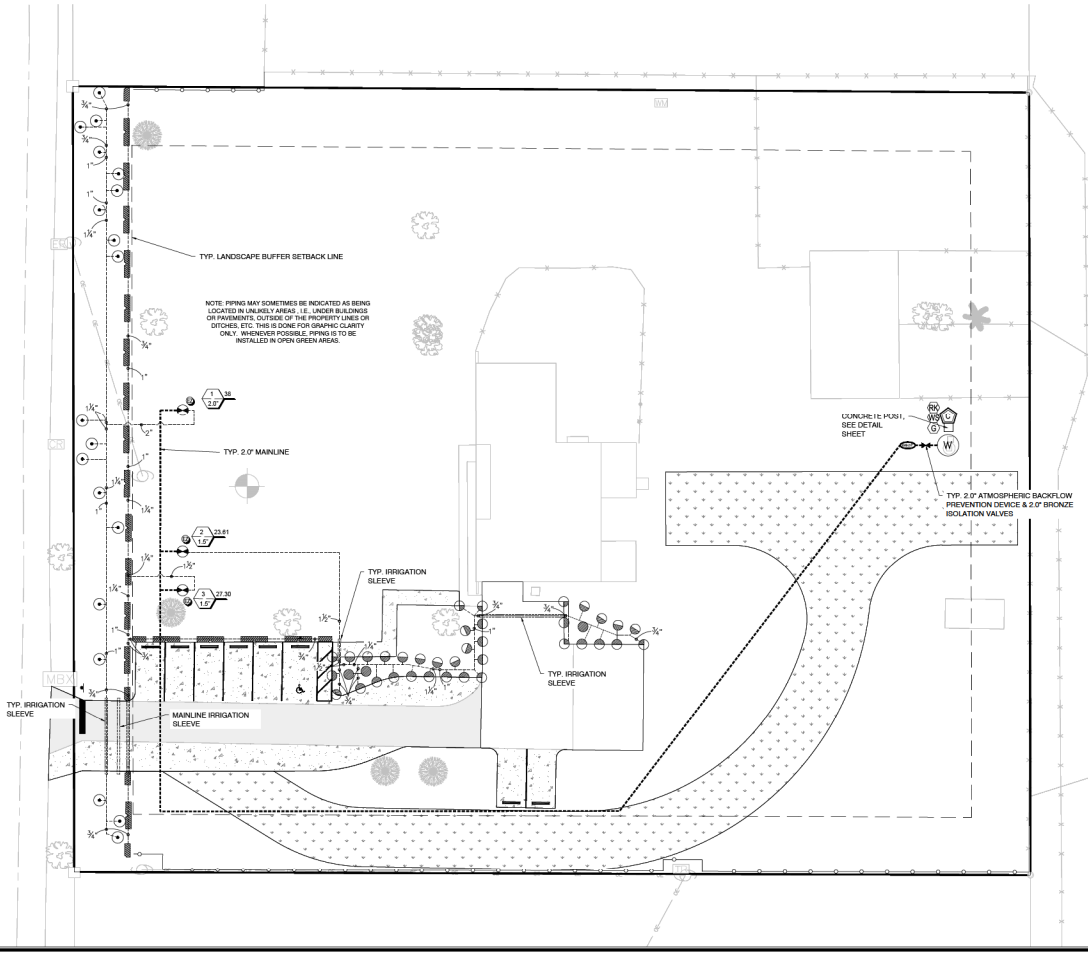
Valve Callout



TOTAL PET CARE - IRRIGATION VALVE SCHEDULE					
ZONE	TYPE	SIZE	GPM	RUN TIME MINUTES	TOTAL GPM
1	2 GALLON BUBBLERS (TREES)	2.0-INCH	38.00	15	570
2	LIGHT BLUE 6A 12" POP-UP SPRAY (SHRUBS)	1.5-INCH	23.61	20	472.2
3	STRIP SPRAYS (SHRUBS)	1.5-INCH	27.30	20	546
TOTAL GALLONS RUN TIME (55 MIN) TOTAL GPM					1,588.20
RUN IRRIGATION SYSTEM TWICE A WEEK TOTAL GPM					3,176.40

N

20 10 0 20 40 60
SCALE IN FEET
1" = 20'



REVISIONS | BY | DATE

CFB | CLYMER FARMER BARLEY
CLYMER FARMER BARLEY, Inc.
7413 ALFORD AVE, MIDDLETON, FL 34762
(352)748-5726

TOTAL PET CARE
PARCEL D20C005
SUMTER COUNTY, FL

IRRIGATION PLAN

SAVE DATE	1/22/2026
DRAWN BY	NB
CHECKED BY	BJC
PROJECT #	EP2025.03655
FILE NAME	102 - TPC IRR

SHEET NUMBER 03

I:\SUMTER\ONLY\LAKES\TOTAL PET CARE\CIVIL\CONSTRUCTION\102 - TPC IRR.dwg PLOT DATE:1/22/2026 2:54 PM SAVE DATE: 1/22/2026 LAST SAVED BY: BELLINGSON

LIGHTING LEGEND

LABEL	SYM.	QTY.	SPECIFICATION
L-1		4	EXISTING WALL SCONCE
L-2		1	EXISTING GARAGE FLOOD LIGHT
L-3		4	LSI LIGHTING: MIRADA SMALL AREA (MRS) (SINGLE), MOUNT HT: 20 FT., PRODUCT CODE: MRS-LED-09L-SIL-FT-40-70-CRI
L-4		2	WALL SCONCE, CONFIRM FIXTURE L-1 SPECIFICATION WITH OWNERSHIP TO MATCH, MOUNT HT: 7 FT.
		4	LSI LIGHTING: 25' ALUMINUM ROUND TAPERED POLE, PART NUMBER: RTP. SEE SHEET LG-2 FOR DETAIL.
		4	LSI LIGHTING: MIRADA SMALL AREA (MRS) EXTERNAL HOUSE SHIELD, PRODUCT CODE: EHS-MRS-B-BLK-30

LIGHTS HAVE BEEN SPOTTED TO SATISFY REQUIRED LIGHT LEVELS AND TO CONFORM TO SITE NEEDS. COORDINATE AND CONFIRM WITH CFB IF ANY CHANGES ARE REQUIRED.

CONFIRM LIGHTING SPECIFICATIONS & FINISHES WITH OWNERSHIP

1) ONLY THE LIGHT FIXTURES SHOWN ON THIS PLAN ARE INCLUDED IN THE CALCULATIONS. LIGHTING OUTSIDE THE PROJECT BOUNDARIES OR ON ADJACENT PROPERTIES IS NOT INCLUDED OR ACCOUNTED FOR.

2) LIGHTING EQUIPMENT SHALL BE INSTALLED BY A LICENSED ELECTRICAL CONTRACTOR IN ACCORDANCE WITH THIS PLAN MANUFACTURER REQUIREMENTS, ACCORDING TO ALL APPLICABLE STATE AND LOCAL BUILDING REGULATIONS. THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING ALL NECESSARY ELECTRICAL CONNECTIONS FROM THE ELECTRICAL PANEL. ALL ELECTRICAL WIRING SHALL BE INSTALLED IN UNDERGROUND ELECTRICAL CONDUITS.

3) ILLUMINACE VALUES SHOWN ARE FOR DESIGN PURPOSES ONLY. VARIANCES IN ACTUAL CHANGES OR SUBSTITUTIONS, REVISIONS, MODIFICATIONS TO THE LIGHTING PLAN MAY CAUSE ACTUAL MEASURED VALUES TO VARY AND SHALL BE REVALUATED TO ENSURE ADEQUATE REQUIRED LIGHT LEVELS, DISTRIBUTION, AND PERFORMANCES ARE PROVIDED.

4) LUMINARIES, POLES, AND MOUNTING ORIENTATIONS SHALL BE INSTALLED AS DEPICTED ON THE PLAN.

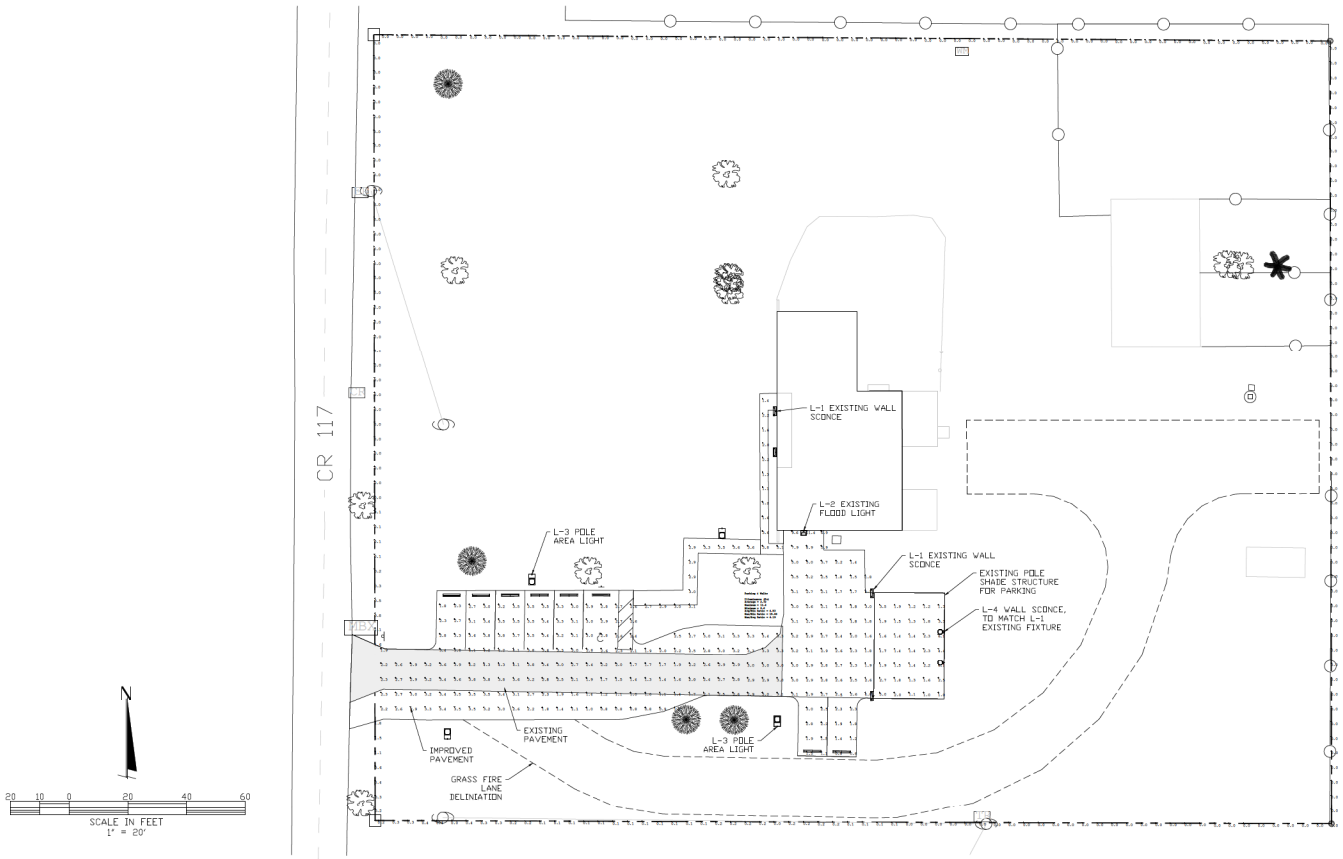
5) ALL ELECTRICAL DESIGN WIRING, CONDUIT ROUTING, CONTROLS, AND INSTALLATION DETAILS REQUIRED TO SUPPORT THIS LIGHTING SYSTEM SHALL BE PROVIDED BY OTHERS IN ACCORDANCE WITH ALL APPLICABLE STATE AND LOCAL CODES AND STANDARDS.

6) BUILDINGS AND MAJOR STRUCTURES SHOWN IN THE MODEL ARE CONSIDERED NON-REFLECTIVE.

7) ALL ILLUMINANT VALUES SHOWN ARE FOR DESIGN PURPOSES ONLY. ACTUAL FIELD MEASUREMENTS MAY DIFFER DUE TO INSTALLATION CONDITIONS, EQUIPMENT TOLERANCES, OR VARIATIONS IN CONSTRUCTION.

8) LIGHT LEVELS ARE MEASURED AT FINISHED GRADE.

9) LIGHTING DESIGN PREPARED IN ACCORDANCE WITH GENERALLY ACCEPTED INDUSTRY PRACTICES FOR EXTERIOR SITE ILLUMINATION, INCLUDING COMMONLY RECOGNIZED CRITERIA FOR AVERAGE ILLUMINANCE, UNIFORMITY, GLARE CONTROL, AND PERIPHERAL LIGHT FALLOFF AS PER U.S. DEPARTMENT OF ENERGY (DOE) AND THE ILLUMINATING ENGINEERING SOCIETY (IES) RECOMMENDATIONS.



REVISIONS

BY	DATE

CLYMER FARNER BARLEY

CFB

CLYMER FARNER BARLEY, Inc.
4450 NE 83RD RD. WILDWOOD, FL 34785
(352)748-0138

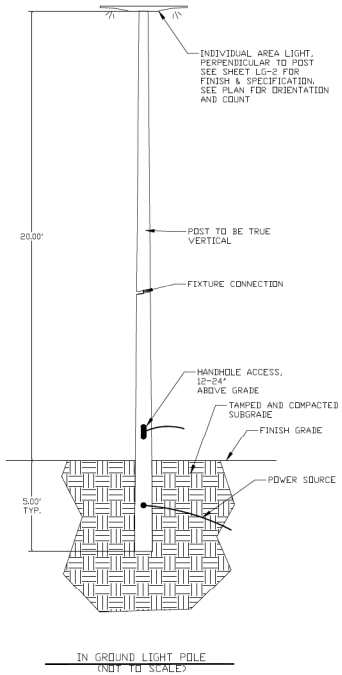
LIGHTING PLAN

SAVE DATE 3/11/2026
DRAWN BY EJE
CHECKED BY BAB
PROJECT # CP2025.03655
FILE NAME TPC_ LIGHTING PLAN

Leroy Chin, Jr. Digitally signed by Leroy Chin, Jr. Date: 2026.03.11 22:52:38 -04'00'

SHEET NUMBER LG-1

C:\USERS\EJOHNSON\ONEDRIVE - CLYMER FARNER BARLEY, INC\DESKTOP\CFB\CONSTRUCTION\TPC_ Lighting Plan.dwg | PLOT DATE=03/11/2026 10:52:39 AM | PLOT STYLE TABLE=CFB.CTB | LAST SAVED BY=EJOHNSON



IN GROUND LIGHT POLE
(NOT TO SCALE)

Mirada Small Area (MRS)

Outdoor LED Area Light



IP66 IK10

OVERVIEW	
Lumen Package	6,000 - 30,000
Wattage Range	39 - 209
Efficacy Range (LPW)	112 - 163
Weight lbs(kg)	20 (9.1)
Control Options	IMSBT, ALSI, ALS, 7-Pin, PCI

QUICK LINKS

Ordering Guide | Performance | Photometrics | Dimensions

FEATURES & SPECIFICATIONS

Construction

- Rugged die-cast aluminum housing contains factory prewired driver and optical unit. Cast aluminum wiring access door located underneath.
- Fixtures are finished with LSI's DuraGrip® polyester powder coat finishing process. The DuraGrip finish withstands extreme weather changes without cracking or peeling. Other standard LSI finishes available. Consult factory.
- Shipping weight: 27 lbs in carton.

Optical System

- State-of-the-Art one piece silicone optic sheet delivers industry leading optical control with an integrated gasket to provide IP66 rated seal.
- Proprietary silicone refractor optics provide exceptional coverage and uniformity in distribution types 2, 3, 4, 5W, FT, and LC/RC.
- Silicone optical material does not yellow or crack with age and provides a typical light transmittance of 93-95%.
- Zero uplight.
- Available in 5000K, 4000K, 3500K, 3000K and 2700K color temperatures per ANSI C78.377.
- 70 or 80CRI Minimum.
- Integral louver (IL) and integral half louver (IH) options available for enhanced backlight control.

Electrical

- High-performance driver features over-voltage, under-voltage, short-circuit and over temperature protection.
- 0-10V dimming (10% - 100%) standard.
- Standard Universal Voltage (120-277 VAC) Input 50/60 Hz or optional High Voltage (347-480 VAC).
- L70 Calculated Life: >60k Hours
- Total harmonic distortion: <20%
- Operating temperature -40°C to +50°C (-40°F to +122°F). 30L lumen packages rated to +40°C.
- Power factor: > 90
- Input power stays constant over life.
- Field replaceable 10kV surge protection device meets a minimum Category C Low operation (per ANSI/IEEE C62.41.2).
- High-efficacy LEDs mounted to metal-core circuit board to maximize heat dissipation
- Driver is fully encased in potting material for moisture resistance and complies with FCC standards. Driver and key electronic components can easily be accessed.

Controls

- Optional integral passive infrared Bluetooth™ motion and photocell sensor. Fixtures operate independently and can be commissioned via iOS or Android configuration app.
- AirLink™ Blue wireless control system with technology partner Silvair incorporates Luminaire Level Lighting Controls (LLLC) and high-end trim

Installation

- Designed to mount to square or round poles.
- A single fastener secures the hinged door, underneath the housing and provides quick & easy access to the electrical compartment.
- Included terminal block accepts up to 12 ga. wire.
- Utilizes LSI's traditional B3 drill pattern.

Warranty

- LSI luminaires carry a 5-year limited warranty. Refer to https://www.lsicorp.com/resources/terms-conditions-warranty/ for more information.

Listings

- Listed to UL 1598 and UL 8750.
- Meets Buy American Act requirements.
- DarkSky approved with 3000K color temperature selection and fixed mounting.
- Title 24 Compliant; see local ordinance for qualification information.
- RoHS compliant.
- Suitable for wet locations.
- IP66 rated Luminaire per IEC 60598-1.
- 3G rated for ANSI C136.31 high vibration applications are qualified.
- IK10 rated luminaire per IEC 66262 mechanical impact code.
- DesignLights Consortium® (DLC) qualified product. Not all versions of this product may be DLC qualified. Please check the DLC Qualified Products List at www.designlights.org/QPL to confirm which versions are qualified.

Mirada Small Area Light (MRS)

Have questions? Call us at (800) 436-7800

Type: _____

ORDERING GUIDE

Back to Quick Links

TYPICAL ORDER EXAMPLE: MRS LED 18L SL FT UNV DIM 40 70CRI ALBMSLLR BLK IH

Prefix	Light Source	Lumen Package	Lens	Distribution	Orientation[2]	Voltage	Driver
MRS - Mirada Small Area Light	**LED**	**6L** - 6,000 lms, 55W **9L** - 9,500 lms, 65W **12L** - 12,000 lms, 86W **15A** - 15,000 lms, 113W **18L** - 18,000 lms, 135W **21L** - 21,000 lms, 161W **24L** - 24,000 lms, 176W **30L** - 30,000 lms, 209W[1] Custom Lumen Packages[1]	**SL** - Silicone	**2** - Type 2 **3** - Type 3 **4** - Type 4 **5W** - Type 5 Wide **FT** - Forward Throw **5L** - LCC Louver **RC** - Right Corner	**(blank)** - standard **L** - Optics rotated left 90° **R** - Optics rotated right 90°	**UNV** - Universal Voltage (120-277V) **HV** - High Voltage (347-480V)	**DIM** - 0-10V Dimming (10-100%)

Color Temp	Color Rendering	Controls (Choose One)	Finish	Options
50 - 5,000 CCT **40** - 4,000 CCT **35** - 3,500 CCT (DD-CRI only) DarkSky Approved CCT's **30** - 3,000 CCT **27** - 2,700 CCT (DD-CRI only)	**70CRI** - 70 CRI **80CRI** - 80 CRI	**(Blank)** - None **Wireless Controls System** **ALSC** - AirLink Synapse Control System **ALSCS2** - AirLink Synapse Control System with 12-20' MH Motion Sensor[4] **ALSCS4** - AirLink Synapse Control System with 20-40' MH Motion Sensor[4] **ALBMSLLR** - AirLink Blue Long Range Wireless Motion & Photo Sensor Controller (8-15' MH)[4,6] **ALBMSLLR-** AirLink Blue Long Range Wireless Motion & Photo Sensor Controller (16-40' MH)[4,6] **Stand-Alone Controls** **EXT** - 0-10v Dimming leads extended to housing exterior **CRTP** - 7 Pin Control Receptacle ANSI C136.41.[5] **IMSBT1L** - Integral Bluetooth® Motion and Photocell Sensor (8-24' MH)[4,6] **IMSBT2L** - Integral Bluetooth® Motion and Photocell Sensor (25-40' MH)[4,6]	**BLK** - Black **BRZ** - Dark Bronze **GMG** - Gun Metal Gray **GPT** - Graphite **MSV** - Metallic Silver **PLP** - Platinum Plus **SVG** - Satin Verde Green **WHT** - White	**(Blank)** - None **IH** - Integral Half Louver (Moderate Spill Light Cutoff)[7] **IL** - Integral Louver (Sharp Spill Light Cutoff)[7]

Need more information? Click here for our glossary

Have additional questions? Call us at (800) 436-7800

Accessory Ordering Information[8]

CONTROLS ACCESSORIES	
Description	Order Number
Twist Lock Photocell (120V) for use with CRTP	122514
Twist Lock Photocell (208-277) for use with CRTP	32515
Twist Lock Photocell (347V) for use with CRTP	122516
Twist Lock Photocell (480V) for use with CRTP	122580
AirLink 5 Pin Twist Lock Controller	604489
AirLink 7 Pin Twist Lock Controller	661410
Shorting Cap for use with CRTP	145528
Adjustable Output Module	734263

FUSING OPTIONS[9]	
Description	Order Number
Single Fusing (120V)	See Fusing Accessory Guide
Single Fusing (277V)	
Double Fusing (208V, 240V)	
Double Fusing (480V)	
Double Fusing (347V)	

EXTERNAL SHIELDING OPTIONS	
4' External Shield	See Shielding Guide
6' External Shield	

1. Custom lumen and wattage packages available, consult factory. Values are within industry standard tolerances but not DLC listed.
2. Not available on "Type FW" distribution.
3. Control device or shorting cap must be ordered separately. See Accessory Ordering Information.
4. Motion sensors are field configurable via the LSI app that can be downloaded from your smartphone's native app store.
5. Accessories are shipped separately and field installed.
6. "CLR" denotes finish. See finish options.
7. Fusing must be located in fusion hole of pole. See Fusing Accessory Guide for compatability.
8. ALSC, ALSL and IMSBT not available with 30L HL.

REVISIONS		
	DATE	BY

CLYMER FARMER BARLEY | CFB
CLYMER FARMER BARLEY, Inc.
4480 NE 83RD RD. WILDWOOD, FL. 34785
(352)748-2139

LIGHTING DETAILS & SPECS

SAVE DATE 3/10/2026
DRAWN BY EJE
CHECKED BY BAB
PROJECT # EP2025.03655
FILE NAME TPC_ LIGHTING PLAN

SHEET NUMBER LG-2

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CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Purchase of Seven (7) 2026 Ford Interceptor Utility Vehicles for the Police Department in the Total Amount of $466,866.02**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: BCSO 2019-01 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Budgeted in line item 001-521-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of seven (7) 2026 Ford Interceptor Utility vehicles from Duval Ford for a total amount of $466,866.02. The individual cost per vehicle will be $66,695.15.

CITY OF WILDWOOD

QUOTE ID | **Contract Holder** | **4/28/26**

CITY OF WILDWOOD
STEVE WATSON
352-330-1335
swatson@wildwood-fl.gov

Duval Ford
Bambi Darr
(Work) 904-381-6596
Bambi.Darr@duvalmotor.com
405 Lane Ave N
Jacksonville, FL 32254

Pricing through Bradford County Sheriff's Contract BCSO 2019-01. Please note any items in red as they may require additional customer information or clarification. When submitting purchase order, please note billing address, delivery address, and any titling instructions. Thank you!

Labor Hours. | $90/Hr | Parts Quantity | Code | Equipment | OEM Price Level: | BCSO Contract Price | Section One: VEHICLE

			2026 K8A	**2026 FORD POLICE INTERCEPTOR GAS AWD- K8A**	$ 47,094.00	$ 41,724.05	
			OEM freight	Factory Destination	$ 1,795.00	$ 1,824.62	
			500A	EQUIPMENT GROUP: POLICE PACKAGE	$ -	$ -	
			YZ	EXTERIOR: OXFORD WHITE	$ -	$ -	
			9W	INTERIOR: BLACK CLOTH FRONT SEATS/ REAR VINYL	$ -	$ -	
				VINYL FLOOR	$ -	$ -	
			99B.44U	3.3L V6 GAS ENGINE	$ -	$ -	
			INCL	POWER WINDOWS & DOOR LOCKS	$ -	$ -	
			INCL	FRONT LICENSE BRACKET	$ -	$ -	
			51R	DRIVER SIDE (LEFT HAND) SPOTLIGHT- UNITY LED	$ 376.00	$ 382.20	
			52P	REAR DOOR LOCK PLUNGERS	$ 150.00	$ 152.48	
			INCL	BACKUP CAMERA	$ -	$ -	
			INCL	KEYLESS ENTRY INCLUDES 4 KEY FOBS	$ -	$ -	
			INCL	FRONT HEADLAMP PRE-DRILL	$ -	$ -	
			INCL	BLUETOOTH	$ -	$ -	
			INCL	FACTORY WIG WAG HEADLIGHT FLASHERS	$ -	$ -	
			INCL	COURTESY LAMP DISABLED	$ -	$ -	
			INCL	PRE-COLLISION ASSIST	$ -	$ -	
			INCL	REVERSE SENSING SYSTEM	$ -	$ -	
			INCL	REAR TAILLAMP HOUSING	$ -	$ -	
			INCL	BLIND SPOT INFORMATION SYSTEM	$ -	$ -	
			INCL	REAR CAMERA ON DEMAND	$ -	$ -	
			Discount	Government Concession reflected in Base Vehicle Price			
			Ceiling Markup	Primary Awardee Ceiling Markup	1.65%		
			Discount	Net invoice discounts for Account reflected in Base vehicle Price	$ (2,847.00)		
			Ceiling Percentage Markup: Accessories		29%		
		1	TINT	DEEP LEGAL TINT TO INCLUDE FRONT STRIP	$ 280.00	$ 361.20	
		1	MATS	WEATHER TECH FLOOR LINERS- 4 PIECE	$ 269.00	$ 347.01	
		1	VV	VENT VISORS	$ 118.00	$ 152.22	
			Ceiling Percentage Markup: Law Enforcement Lighting and Metal Products		20%		
				MARKED UNIT BUILD	$ 12,328.64	$ 14,794.37	
9		1	WPLB-LED 2	WHELEN 54" LEGACY DUO LIGHTBAR WITH FULL LED TAKEDOWN (SMOKE LENSES GB2...R/W B/W- FRONT R/A B/A- REAR & REAR CORNERS R/W B/W)	INCL	$ -	
2		1	295SLSA6	295SLSA6 SIREN, LIGHT CONTROLLER	INCL	$ -	
0		1	SA315P	100 WATT SPEAKER	INCL	$ -	
2		1	MICRONS	(2) WHELEN MICRONS (SPLIT RED/BLUE) MOUNTED IN GRILLE	INCL	$ -	
4		1	W-PILLAR	(6) WHELEN IONS PILLAR MOUNTED IN REAR (SPLIT RED/BLUE) RPWD50- DUO	INCL	$ -	
2		1	VTX609*	(2) WHELEN LED VERTEX LIGHTS MOUNTED IN TAILLIGHTS (WHITE)	INCL	$ -	
2		1	VTX609*	(2) WHELEN VERTEX PLACED IN PRE-DRILLED HEADLAMPS (SPLIT RED/BLUE)	INCL	$ -	
0		1	W-FLASHER	TAIL LIGHT FLASHERS	INCL	$ -	
4		1	SO RUNNER	DUAL RUNNER LIGHTS (RED/BLUE) SOUNDOFF- ENL160J-L & R	INCL	$ -	
3		1	CC-20-UV10-L8	TROY PRODUCTS 18" L-shaped console with 10" slope / 8" level with faceplates, 4" dual cup internal beverage holder, 4" shallow console tray,2" face plate pre-punched w/ holes for (2) DC outlets & (1) dual-port USB module, & height adjustable swivel arm rest with 5"x8" foam pad that bolts to rear of console.	INCL	$ -	
0		1	AC-PENPRTR-58-CC	HEIGHT-ADJUSTABLE PRINTER ARM REST W/ 5X8 PAD, BOLTS TO REAR OF CONSOLE REAR	INCL	$ -	
0		1	CM-LT-1600	THEFT-DETERRENT LAPTOP TRAY FOR COMPUTERS UP TO 15" WX 11.5"H	INCL	$ -	
0		1	CC-SDMT-SL-LED	SIDE-MOUNT COMPUTER MOUNT WITH TROY'S UNIQUE SLIDE ARM	INCL	$ -	
0		1	GL-SC-6	HANDCUFF STYLE AR RIFLE LOCK WITH #2 KEY AND PUSH BUTTON OVERIDE	INCL	$ -	
2		1	TP-E-SL6-US-SS	FRONT PARTITION WITH SLIDING WINDOW, SQUARE-HOLE BRACKET & WEAPON PANEL	INCL	$ -	
0		1	KP-UV20-DAP-SS	PARTITION KICK PANELS	INCL	$ -	
0		1	PS-20-UVFX-OS-RL	PLASTIC SEAT WITH OS BELTS, REAR PARITION WITH POLY MAIN WINDOW, FIRE CUBBY ON DS	INCL	$ -	

0	1	WG-20-FDUV-SET	DRIVER & PASSENGER SIDE WINDOW GUARDS, WELDED BARS, VERTICAL DESIGN	INCL	$	-
0	1	CP-UV20-UV-TRAY	TILT-UP CARGO MOUNT W/ GAS SHOCKS	INCL	$	-
0	1	AC-20-UV-CARGO	ELECTRONICS TRAY BOLTS TO CP-UV20-CARGO	INCL	$	-
0	1	AC-20-UV-HATCH	HATCH WINDOW SCREEN; SQUARE-HOLE PUNCHED	INCL	$	-
0	1	MAGLIGHT	MAGLIGHT- RL7019 LED FLASHLIGHT	INCL	$	-
0	1	STOPTIX	9' STOP STICK KIT W/STORAGE BAG (INCL 3 STOP STICKS, 1 REPLACEMENT STICK, STORAGE BAG, CORD REEL & SLEEVE) (S3700K)	INCL	$	-
3	1	STALKER	BEE III Florida version radar with two Ka-band antennas, basic kit with wireless remote, tuning forks and manual, two year warranty (TGA19962)	$ 2,405.00	$	2,886.00
6	1		INSTALL CUSTOMER CAMERA SYSTEM	$ -	$	-
		Final Delivery				
39		Labor	Total Labor Hours for installation of parts $90HR	$ 3,510.00	**$**	**3,510.00**
	6	Freight	Freight on Parts	$ 25.00	**$**	**150.00**
	119	34785	Destination & Fuel to end user zip code (calculated from 32210 to EU zip Code)	$ 2.00	**$**	**238.00**
		Tag	New FL City tag	$ 173.00	**$**	**173.00**
		NOTE	2026 MODEL / OC 1341.1347			

Section 4: FINAL DELIVERY

UNIT COST			**$ 66,695.15**
TOTAL QUANTITY	**7**	***TOTAL PURCHASE***	**$ 466,866.02**

```
CNGP530  VEHICLE ORDER CONFIRMATION  04/24/26 08:11:07
==> _________ ____________________________________________          Dealer: F24081
  2026 EXPLORER 4-DOOR                Page: 1 of 1
Order No: 0009    Priority: F3  Ord FIN: QE065  Order Type: 5B Price Level: 620
Ord Code: 500A Cust/Flt Name: ME                  PO Number:
                     RETAIL   DLR INV  RETAIL   DLR INV
K8A  4DR AWD POLICE  $48550 $47094.00        SP DLR ACCT ADJ         $(982.00)
     .119" WHEELBASE                         SP FLT ACCT CR          (1350.00)
YZ   OXFORD WHITE                            FUEL CHARGE                11.68
9    CLTH BKTS/VNL R                  B4A   NET INV FLT OPT     NC      7.00
W    ONYX INTERIOR                           DEST AND DELIV    1795   1795.00
500A EQUIP GRP                       TOTAL BASE AND OPTIONS 50905  46586.68
     .FM STEREO                      TOTAL                  50905  46586.68
99B  3.3L V6 TI-VCT      NC        NC  *THIS IS NOT AN INVOICE*
44U  10SPD AUTO TRAN     NC        NC
52P  DR LOCK PLUNGER    160    150.00
     JOB #2 ORDER
     FLEET SPCL ADJ      NC   (515.00)
425  50 STATE EMISS      NC        NC
51R  DRV LED SPT LMP    400    376.00
68G  RR DR/LK INOP       NC        NC
F1=Help              F2=Return to Order              F3/F12=Veh Ord Menu
F4=Submit   F5=Add to Library
S099 - PRESS F4 TO SUBMIT                                      QD04863
```

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Purchase of One (1) 2027 Unmarked Police Admin Vehicle in the Amount of $46,734.00**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: FSA 25VEL-33 Vendor/Entity: Duval Ford
Effective Date: Termination Date:
Managing Division/Department:

BUDGET IMPACT: Budgeted in line item 001-521-60-6400

HISTORY/FACTS/ISSUES:

Fleet Services is requesting approval for the purchase of one (1) 2027 police admin vehicle in the amount of $46,734.00 from Duval Ford for the Police Department. Because the 2027 model year order bank does not open until the middle of May, we have provided a quote for a 2026 model with a 10% contingency to account for the increase in price for the 2027 model we are purchasing.

DUVAL | Ford
• Since 1916 •

CITY OF WILDWOOD

Prepared for:

CITY OF WILDWOOD
STEVE WATSON
swatson@wildwood-fl.gov
352-330-1335

Contract Holder 4/28/26

DUVAL FORD
Bambi Darr
(Work) 904-388-2144
(Fax) 904-387-6816
bambi.darr@duvalmotor.com
405 Lane Avenue North
Jacksonville, FL 32258

PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL

We appreciate your interest and the opportunity to quote. Pricing references the FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA 25VEL-33. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.

Labor: $90/Hr	Parts QTY	Code	Equipment	UNIT PRICE	EXTENDED
	1	K7D CENTRAL	Item 267: Ford Explorer SUV 4x2 (K7D) Central Zone [100a Balanced Out 4/11/26]	$ 34,604.00	$ 34,604.00
	1	99H.44T	2.3L Ecoboost Engine	$ -	$ -
	1	100A	Equipment Group: Active Base (Power Windows, Door Locks & Backup Camera)	$ -	$ -
	1	153	Front License Plate Bracket	$ -	$ -
	1	TINTA	Window tint, Llumar film. Includes windshield strip	$ 450.00	$ 450.00
	1	RKE	Programmed Integrated Key Transmitter Fob	$ 326.00	$ 326.00
	1	WT4	Weather Tech Laser Cut Floor Mats- 4 Piece (4417161, 4415752)	$ 245.00	$ 245.00
	1	LED 37	WHELEN UNDER COVER PREMIUM INTERIOR LIGHTING: RED/BLUE	$ 5,143.00	$ 5,143.00
	1	NOTE	FULL WIDTH FLASHING SYSTEM- FRONT & REAR- RED/BLUE (Hidden) (2) HIDEAWAY MIRCRONS GRILLE LIGHTS (SPLIT RED/BLUE WITH DARK LENS (2) TAIL LIGHT FLASHERS (2) VERTEX PLACED IN REAR/HIDDEN (SPLIT RED/BLUE) HAND HELD CONTROLLER/SIREN/SPEAKER	$ -	$ -
	1	TROY PREMIUM LTS	TROY PRODUCTS [CM-UV20-SL-LT16] non-intrusive passenger seat computer stand with easy one-handed operation. Includes Troy's unique slide-arm feature. Does not compromise passenger side foot space. Includes Laptop Tray CM-LT-1600.	$ 906.00	$ 906.00
	1	TAG	New Tag Charge (Florida only) Requires (TTO) Tag/Title option. Specify City, State, or Sheriffs Tag. Includes (TMP). Transfer Tag Charge: (Florida only: $90) Please send scan of agency registration with tag ID clearly indicated. Requires (TTO) Tag/Title Option, includes (TMP)	$ 125.00	$ 125.00
	1	TTO	Tag and Title processing and handling fee. Tags are processed at the local tag office and affixed to vehicle prior to delivery. Cost includes electronic administrative fee, manual processing courier, and Fedex related expense.	$ 68.00	$ 68.00
	1				
0	1	M7	Carbonized Gray (all)	No Charge	$ -
0	1	8H	Space Gray Cloth Seats	$ -	$ -
0	1		Carpet Floor	$ -	$ -
0		TOTAL LABOR HOURS			
		Additional Notes	2026 MODEL		
UNIT COST					$ 41,867.00
TOTAL QUANTITY		1		*TOTAL PURCHASE*	$ 41,867.00

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Team Impact Award, 2026 1st Quarter**

REQUESTED ACTION: For Information Only.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Chief Parmer will present the Team Impact Award, 2026 1st Quarter, to Lieutenant Brian Harrie.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Proclaim May 17-23, 2026, as National Public Works Week**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached proclamation declaring May 17-23, 2026, as National Public Works Week.

Proclamation

WHEREAS, the delivery of public works services in our community is fundamental to the daily lives of our citizens; and,

WHEREAS, fostering an informed and supportive citizenry is crucial for an effective operation of public works systems, including critical programs such as water production and distribution, wastewater collection and treatment, road maintenance, stormwater management, fleet management, and maintenance of public facilities; and,

WHEREAS, the well-being, safety, and convenience of our community are greatly dependent on these essential facilities and services; and,

WHEREAS, the effectiveness of the skilled and committed personnel within our public works departments is substantially influenced by public perceptions and appreciation of the significance of their contributions; and,

WHEREAS, recognizing the often-overlooked unsung heroes of our society, this year's theme, *"Rooted in Service, Powered by Community"*, seeks to enhance the recognition of the dedicated professionals who diligently serve the public with quiet resolve and unwavering commitment.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that the week of May 17–23, 2026 is hereby proclaimed as

NATIONAL PUBLIC WORKS WEEK

in Wildwood, Florida, and call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing our public works, and to recognize the contributions which public works personnel make every day to our health, safety, comfort, and quality of life.

IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 11th day of May 2026.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Proclaim May 10-17, 2026, as National Police Week**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached proclamation declaring May 10-17, 2026, as National Police Week.

Proclamation

WHEREAS, in 1962, President Kennedy proclaimed May 15 as National Peace Officers Memorial Day and the calendar week in which May 15 falls, as National Police Week; and,

WHEREAS, there are more than 800,000 law enforcement officers serving in communities across the United States, including the dedicated members of the Wildwood Police Department; and,

WHEREAS, the dedicated men and women of the Wildwood Police Department dedicate themselves to protecting the lives, property, and rights of our residents, upholding the law with courage, integrity, and professionalism; and,

WHEREAS, it is important that all citizens know and understand the duties and responsibilities of their police department, and that members of our police department recognize their duty to serve the people by safeguarding life and property, defending them against violence or disorder, and guarding the innocent against deception and the weak against oppression; and,

WHEREAS, our police department has grown to be a modern and well-respected law enforcement agency which unceasingly provides a vital public service.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida, that the week of May 10–16, 2026 is hereby proclaimed as

NATIONAL POLICE WEEK

IN WITNESS WHEREOF, we have PASSED and DULY ADOPTED this 11th day of May 2026.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Swear in City Staff and Public Speakers**

REQUESTED ACTION:

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **25-4603-SSCP-Small RV Wildwood**

REQUESTED ACTION: The Planning and Zoning Board/Special Magistrate, acting as the Local Planning Agency, recommends **denial**.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	25-4603 - SSCP - Small RV Wildwood
Ordinance Number	O2026-8
Owner(s)	Lien Nails, LLC
Applicant(s)	Eddie Small of E Small Developing, LLC
Property Location	The subject property is generally located approximately 0.38 miles east of the E C 462 and CR 128 intersection, with a portion north along E C 462 and a portion west along CR 121.
Parcel(s)	D32-173
Date	April 7, 2026

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Public Facilities to Mobile Home Park (City of Wildwood) for the parcel listed above on 10 acres MOL. This request is accompanied by a rezoning request 25-4602 (Ordinance O2026-9).

ANALYSIS: The applicant is requesting the future land use of Mobile Home Park which permits the use of an RV Park not to exceed 99 spaces.

While the staff report is structured in a familiar way, it starts with the applicant's justification followed by staff's justification. The applicant believes the proposed amendment should be granted based on the following criteria as presented in the justification attached within the staff report and summarized below pursuant to Land Development

Regulations (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;
The applicant has submitted justification for the proposed request to change the Future Land Use from Public Facilities to Mobile Home Park (City of Wildwood). The 2050 Comprehensive Plan Policy 1.1.1.a. accommodates the development of a mobile home park at 10 units per acre with a maximum of 0.3 FAR. Per the Land Development Regulations (LDR) Table 3-6, a recreational vehicle (RV) park is an allowed use under the mobile home park land use designation. The City shall maintain a Joint Planning Area (JPA) between the City of Wildwood and Sumter County to combat urban sprawl, provide an energy efficient land use pattern and manage growth according to Policy 1.2.5. and the proposed development is located within the municipal boundary.

(2) The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan;
The applicant believes the amendment is constituent with the goals, objectives, and policies of the comprehensive plan. Policy 1.2.1. “The City shall encourage growth and development in areas where public infrastructure, services, and utilities are already present or planned to be within 3 to 5 years.” A Joint Planning Area (JPA) and Municipal Service Area (MSA) have been established between the City of Wildwood and Sumter County to combat urban sprawl, provide an energy efficient land use pattern and manage growth according to Policy 7.4.2., in which the proposed development is located within both established areas. The proposed amendment meets the intent and policies of the comprehensive plan as outlined within Policy 8.3.1.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy-inefficient land use pattern;
Per F.S. Chapter 163.3177(6)(a)(9)(b) The future land use element or plan amendment shall be determined to discourage the proliferation of urban sprawl if it incorporates a development pattern or urban form that achieves four or more of the following:

(I) Directs or locates economic growth and associated land development to geographic areas of the community in a manner that does not have an adverse impact on and protects natural resources and ecosystems.
The proposed development is located along CR 462 within the City of Wildwood’s JPA and MSA. There are no environmental restrictions located on the subject property.

(II) Promotes the efficient and cost-effective provision or extension of public infrastructure and services.
Existing water and sewer facilities are available to the subject property.

(III) Promotes walkable and connected communities and provides for compact development and a mix of uses at densities and intensities that will support a range of housing choices and a multimodal transportation system, including pedestrian, bicycle, and transit, if available.
The subject property is located within a half a mile of the downtown area and surrounded by a mix of uses including industrial, residential and institutional. A multi-modal transportation system is in place along CR 462, which includes sidewalks and bicycle paths. The LDR requires access management techniques which include cross access.

(IV) Promotes conservation of water and energy.
When approved, the proposed development would be required to utilize water and sewer from the City of Wildwood.

(V) Preserves agricultural areas and activities, including silviculture, and dormant, unique, and prime farmlands and soils.
The subject property does not have agricultural operations as the property is currently vacant.

(VI) Preserves open space and natural lands and provides for public open space and recreation needs.
When approved, the proposed development would be required to meet the open space requirements as per the LDR.

(VII) Creates a balance of land uses based upon demands of the residential population for the nonresidential needs of an area.
The applicant has stated that the proposed development encourages a transition between higher intensity land use of industrial around CR 127/128 to lower intensities east of CR 127/128 for institutional and residential uses.

(VIII) Provides uses, densities, and intensities of use and urban form that would remediate an existing or planned development pattern in the vicinity that constitutes sprawl or if it provides for an innovative development pattern such as transit-oriented developments or new towns as defined in s. 163.3164.
The existing development pattern along C 462 is a low density single-use development pattern which contributes to urban sprawl. The proposed land use allows for a transition of densities consistent with urban development.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;
An environmental assessment was conducted by Stillwater Environmental, Inc in November 2025. The findings within the environmental assessment were no signs of endangered avian species or flora and areas classified as wetland/surface waters were not observed within, or immediately adjacent to the subject property. There were zero potentially occupied gopher tortoise burrows, although it is recommended a thorough survey be conducted prior to any construction activities. No eastern indigo snakes were found on the property, although the conditions are a suitable habitat and a combination of posters/pamphlets and verbal educational instructions to the contractor should be given by management prior to any clearing/land alteration activities.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility;
Transportation: A transportation impact analysis was conducted by Walsh Traffic Engineering LLC in January 2026 which indicated the roadway segments available to this property currently operate at levels D and F, with the CR 462 and CR 121 westbound intersection operating at level C. At the build-out year of 2029, the level of service for the roadway segments are to continue to operate acceptably at the current level of service D and F. The intersection is projected to become a level of service D but is still able to operate acceptability with no required improvements. There is a two-way continuous turn lane. Thus, an eastbound left-

turning lane is not needed as the development could use the existing two-way continuous turn lane.

Potable Water & Sewer: The subject property is within the City of Wildwood's Utility Service Area. An analysis was conducted for both potable water and sanitary sewer and the proposed amendment will not cause a deficiency in the level of service, based on Policy 8.3.1.e. This policy states the level of service requirements which for sanitary sewer is 250 GPD for 1 ERU and potable water is 300 GPD for 1 ERU.

Schools: The proposed land use could contribute a total of 17 students based on the school impact analysis provided. The applicant states that the requested use type of RV Park is temporary housing and, therefore, considered a commercial use which should not contribute to any students.

Staff believes the proposed amendment should NOT be granted based on the following criteria found in Land Development Regulations (LDR) §1.7(D).

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility;

Transportation: A decrease in the level of service was identified at the intersection of CR 121 and C 462, with current roadway segments operating at a level of service D and F. Although at buildout year 2029, the TIA states the roadways and intersection are acceptable at this level, staff is concerned about safety issues with the recreational vehicles (RV) or delivery trucks for manufactured homes accessing the roads and accessing the driveway. The average length of an RV is around 33 feet while a typical single wide manufactured home starts at 40 feet and in each instance requires a larger turn radius. The main entrance for the proposed development is along the curve on C 462, posing potential safety issues for the westbound traffic.

Sumter County's Public Works Department, on behalf of the City as the outsourced traffic reviewer, reviewed the driveway access, roadways, and intersections for safety issues, and it was determined that the development would not be able to have full access to C 462 as originally proposed in the TIA. The TIA mentions the development will use the existing two-way continuous left turn lane for eastbound traffic, but this turn lane ends approximately 150 feet west of the proposed entrance. Directly in front of the property is a gored median, and it is unlawful to drive in this area as it is a signalization of a change in the roadway design, which in this case, is a curved road. The Sumter County Code of Ordinances, Chapter 13–603 states that access for all new driveway connections "shall be located, designed and constructed so that vehicles can enter and exit from the parcel in question without posing any substantial danger to themselves, pedestrians, or vehicles traveling on abutting streets, and so that interference with the free and convenient flow of traffic in abutting or surrounding streets is minimized." This chapter also states that "direct access from driveways onto arterial and collector roads shall be minimized where possible to increase safety and reduce conflicts points." As indicated by the Sumter County Code of Ordinances, CR 121 should have been the main entrance, but the roadway is a narrow 30-foot paved road making this entrance not ideal for larger vehicles.

Based on Sumter County's findings, it was determined that whether access is granted right-in/right-out only on C 462 or to CR 121, each scenario poses potential hazards deriving from the adverse conditions. The accepted TIA by Sumter County is considered invalid, as the TIA was accepted under the condition that the development would have full access off of C 462.

The City Commission previously assessed mobile home park land uses, designating most along major roadways, such as SR 44, to minimize the potential of mobile home and RV transport along local minor roads. Policy 2.2.3. “The City shall strive to reduce the number of traffic crashes and eliminate fatalities and serious injuries.”

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy-inefficient land use pattern;

The proposed amendment would allow 10 units per acre and is not considered compatible with the area. The surrounding neighborhood that has direct access off of CR 121 and C 462 is lower density residential land uses such as Low Density Residential, allowing 4 units per acre, and Medium Density Residential, allowing 9 units per acre, but limited by R-2 zoning, which allows 6 units per acre. Although the land use designation would allow for a mobile home park, the applicant's proposal is for an RV Park, in which, an RV Park should not be considered as providing “housing diversity” since, by definition, these recreational resorts are intended to provide temporary, non-permanent, recreational amenities as per the City's Land Development Regulations.

Prior to the existing Public Facilities land use, the parcel was Low Density Residential, allowing a maximum of 4 units per acre. The current land use of Public Facilities with Institutional zoning was approved in 2024 with the intention of the development being an assisted living facility with the main entrance off of CR 121 per Sumter County’s Code of Ordinances. The existing Public Facilities' land uses along C 462 are designated as churches, which is a relatively lower use due to limited operating hours and days during the week. Although there are industrial uses in the area, these are mainly west towards N US 301. Industrial uses could be considered of higher intensity due to truck traffic for larger scale operations, but the entrances of the uses are not along a curve and have designated left-turn lanes, which reduces vehicle conflicts and enhances overall roadway safety.

Conclusion: Sumter County’s Public Works Department has determined that whether the access is right-in/right-out off of C 462 or CR 121, each scenario poses potential hazards deriving from the adverse conditions. The requested future land use of Mobile Home Park is not considered compatible with the surrounding area, as stated by staff in the report, and **staff is recommending denial.**



Amanda Bondi
Planning Manager, Development Services

ORDINANCE NO. O2026-8

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

D32-173
Lien Nails, LLC
10 +/-

LEGAL DESCRIPTION:

A PARCEL OF LAND LYING WITHIN THE EAST ½ OF THE NORTHEAST ¼ OF THE NORTHEAST ¼ OF SECTION 32, TOWNSHIP 18 SOUTH, RANGE 23 EST, SUMTER COUNTY FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT AN IRON ROD AND CAP MARKED “LB 6514” AT THE INTERSECTION OF THE WEST LINE OF SAID EAST ½ OF NORTHEAST ¼ OF NORTHEAST ¼ WITH THE SOUTH LINE OF THE NORTH 191.07 FEET OF SAID EAST ½ OF NORTHEAST ¼ OF THE NORTHEAST ¼ OF SECTION 32; THENCE ALONG THE AFORESAID SOUTH LINE OF THE NORTH 191.07 FEET RUN N 89°50’14”E A DISTANCE OF 82.70 FEET TO AN IRON ROD AND CAP MARKED “B 4709”; THENCE PARALLEL WITH SAID WEST LINE OF THE EAST ½ OF THE NORTHEAST ¼ OF THE NORTHEAST ¼ RUN S 00°13’05”W A DISTANCE OF 211.60 FEET TO AN IRON ROD AND CAP MARKED “LB 4709”; THENCE S89°48’57”E A DISTANCE OF 325.60 FEET TO AN IRON ROD AND CAP MARKED “LB4709”; SAID POINT BEING ON THE WEST LINE OF PROPERTY DESCRIBED IN OFFICIAL RECORDS BOOK 3542, PAGE 677, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE ALONG SAID WEST LINE RUN S 00°10’25”W A DISTANCE OF 174.45 FEET TO AN IRON ROD AND CAP MARKED “PSM 3522” AT THE SOUTHWEST CORNER OF SAID PROPERTY; THENCE ALONG THE SOUTH LINE OF SAID PROPERTY RUN S 87°05’31”E A DISTANCE OF 252.76 FEET TO THE EAST LINE OF THE NORTHEAST ¼ OF THE NORTHEAST ¼ OF SECTION 32; THENCE ALONG SAID EAST LINE RUN S 00°11’22”W A DISTANCE OF 92.59 FEET TO THE NORTH LINE OF THE SOUTH 210 YARDS OF SAID NORTHEAST ¼ OF NORTHEAST 1/4; THENCE ALONG SAID

NORTH LINE RUN N 89°41’48”W A DISTANCE OF 210.76 FEET TO A 3-INCH SQUARE CONCRETE MONUMENT AT THE NORTHWEST CORNER OF THE EAST 70 YARDS OF THE SOUTH 210 YARDS OF SAID NORTHEAST ¼ OF NORTHEAST ¼ OF SECTION 32; THENCE ALONG THE WEST LINE OF SAID EAST 70 YARDS RUN S 00°7’36” W A DISTANCE OF 629.98 FEET TO A 3-INCH SQUARE CONCRETE MONUMENT AT THE SOUTH LINE OF AFORESAID EAST ½ OF NORTHEAST ¼ OF NORTHEAST ¼; THENCE ALONG SAID SOUTH LINE RUN N 89°40’41”W A DISTANCE OF 315.43 FEET TO AN IRON ROD AND CAP MARKED “LB 6514” ON THE NORTHERLY RIGHT-OF-WAY LINE OF COUNTY ROAD 462; SAID POINT BEING ON A CURVE CONCAVE SOUTHERLY HAVING A RADIUS OF 749.78 FEET WITH A CHORD BEARING AND DISTANCE OF N 79°51’30”W, 137.84 FEET TO WHICH A RADIAL LINE BEARS N 15°24’57”E; THENCE WESTERLY 138.03 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 10°32’53” TO AN IRON ROD AND CAP MARKED “LB 6514” ON THE WEST LINE OF SAID EAST ½ OF NORTHEAST ¼ OF NORTHEAST ¼; THENCE DEPARTING SAID RIGHT-OF-WAY AND CURVE ALONG A NON-TANGENT LINE AND ALONG AFORESAID WEST LINE RUN N 00°13’05”E A DISTANCE OF 1095.10 FEET TO THE POINT OF BEGINNING. LESS AND EXCEPT RIGHT-OF-WAY FOR COUNTY ROAD 121 ALONG THE EAST SIDE THEREOF.

This property is to be reclassified from Public Facilities to Mobile Home Park (City of Wildwood).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as “Exhibit A” and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

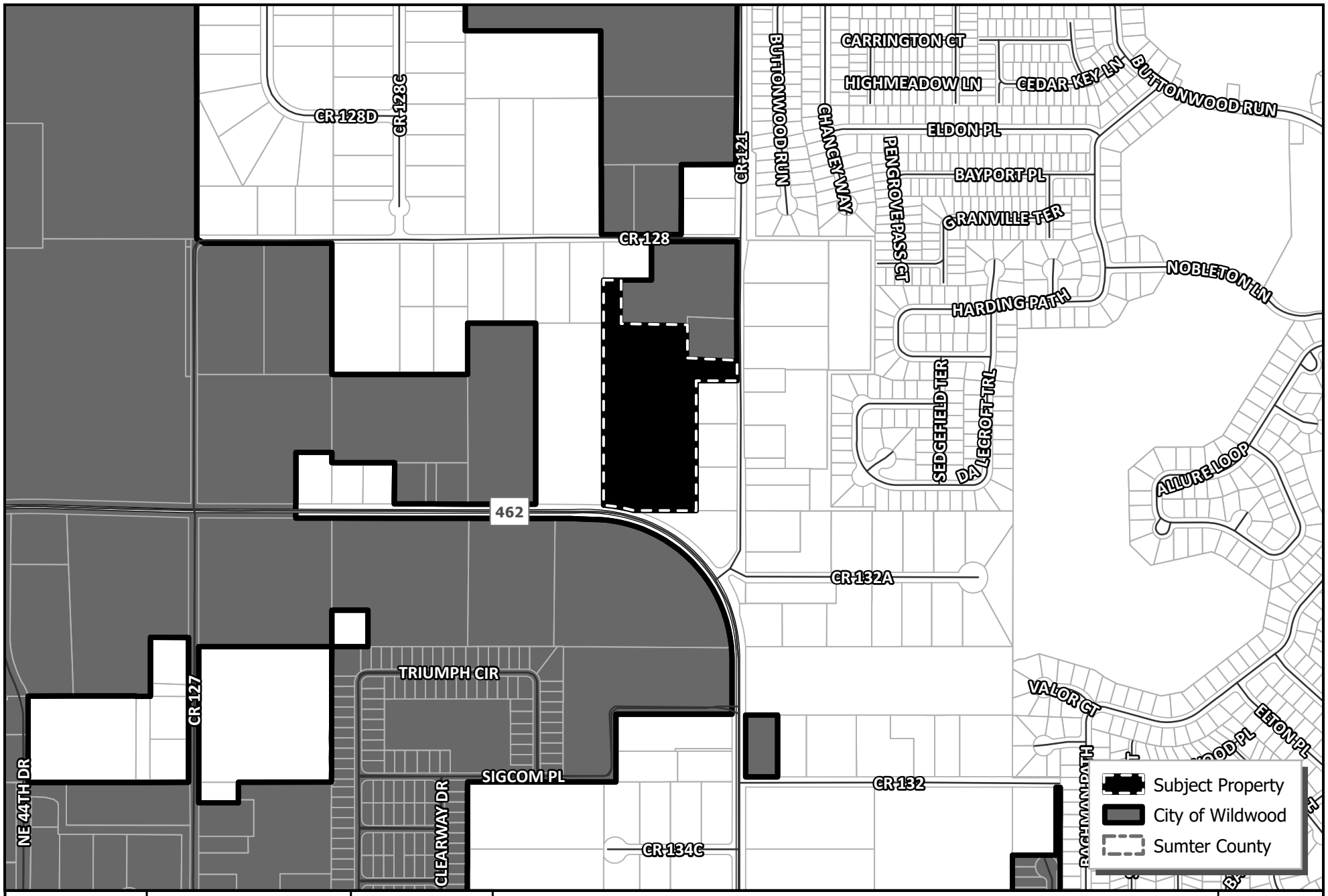
First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

EXHIBIT A



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 140 280 560

#A25-4603

SMALL RV WILDWOOD

PARCEL D32-173

MAP 1A

LOCATION MAP

JAN 2026

Business Impact Estimate

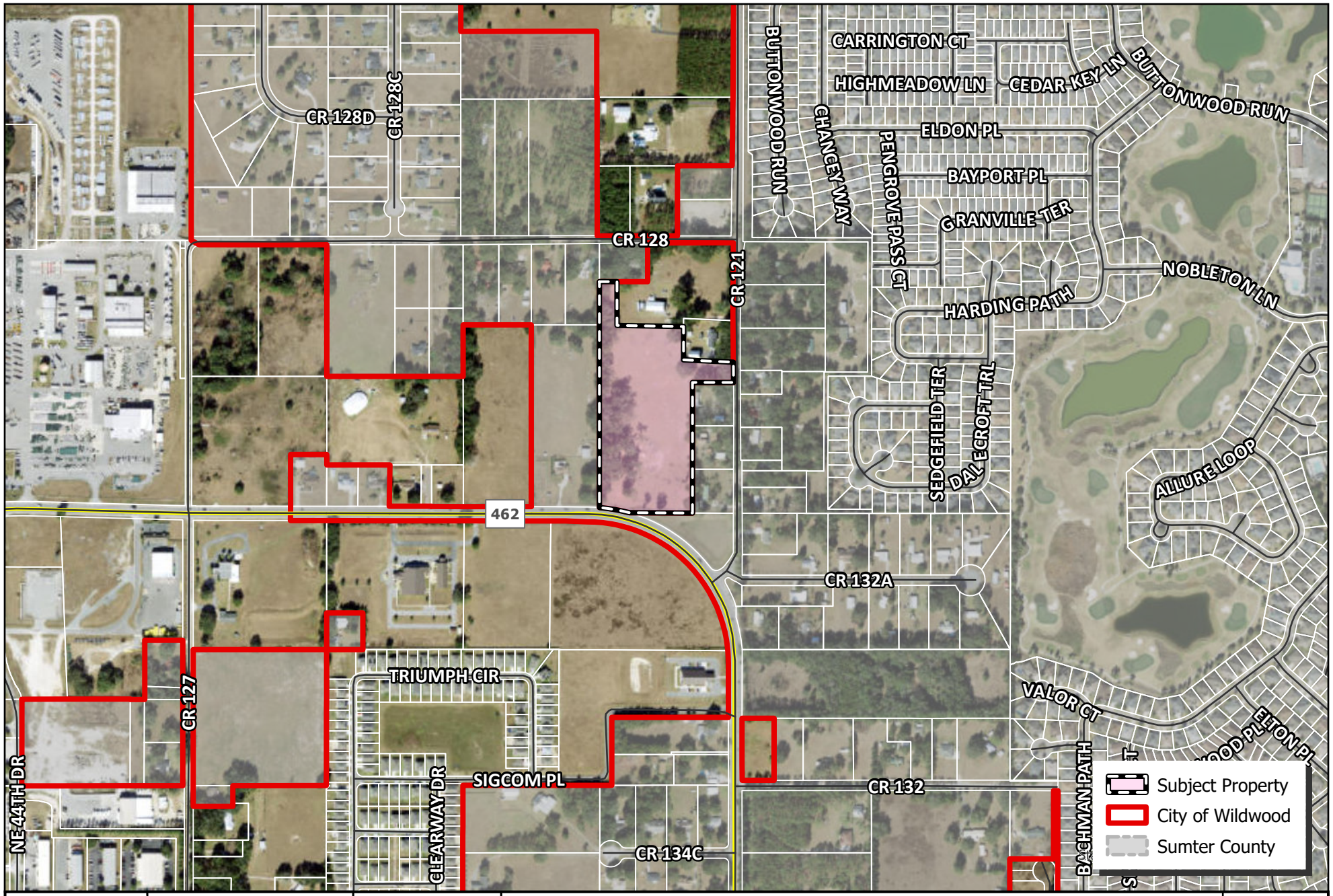
This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2026-8

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 145 290 580

#A25-4603

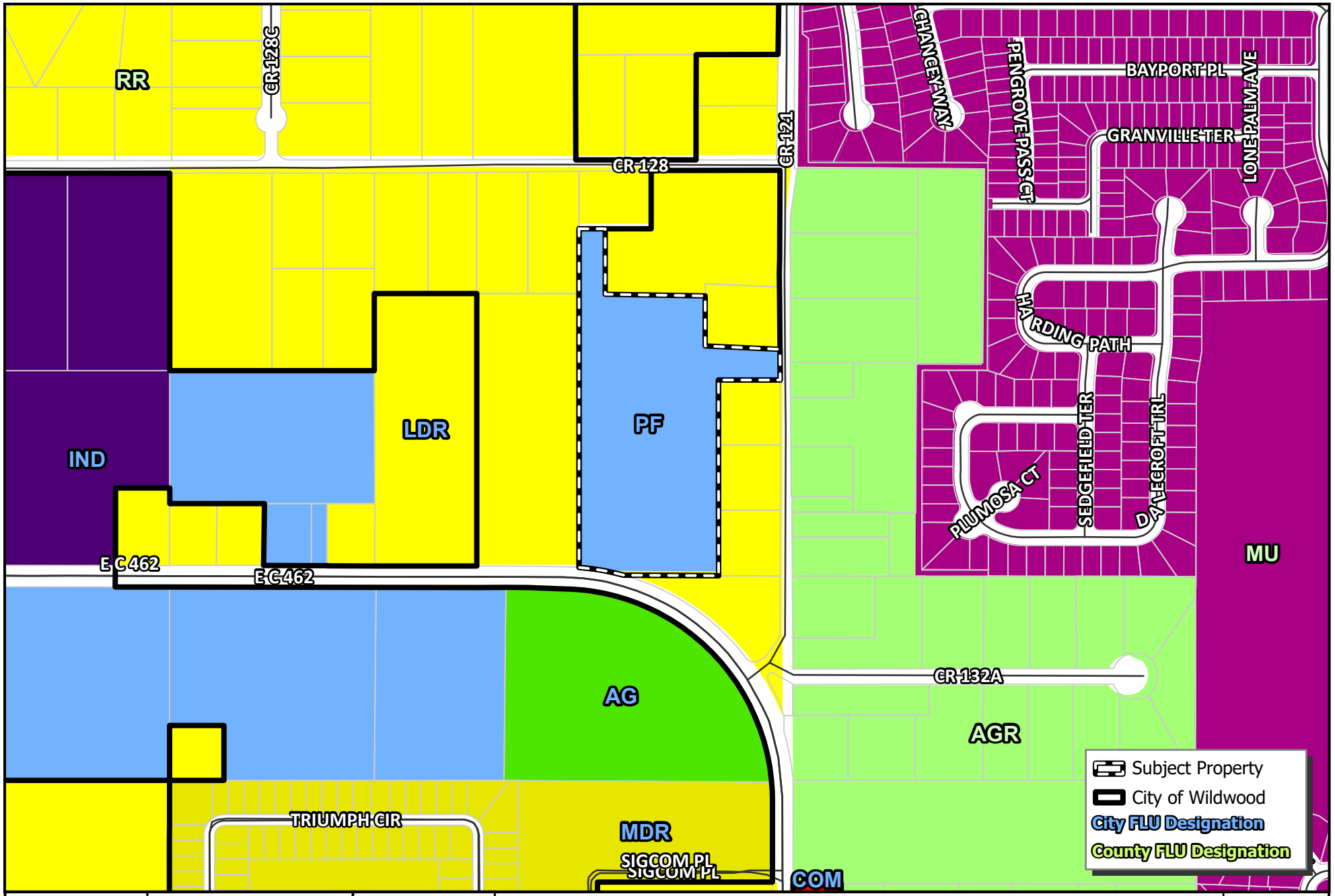
SMALL RV WILDWOOD

PARCEL D32-173

MAP 1B

LOCATION MAP

JAN 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 90 180 360

#A25-4603

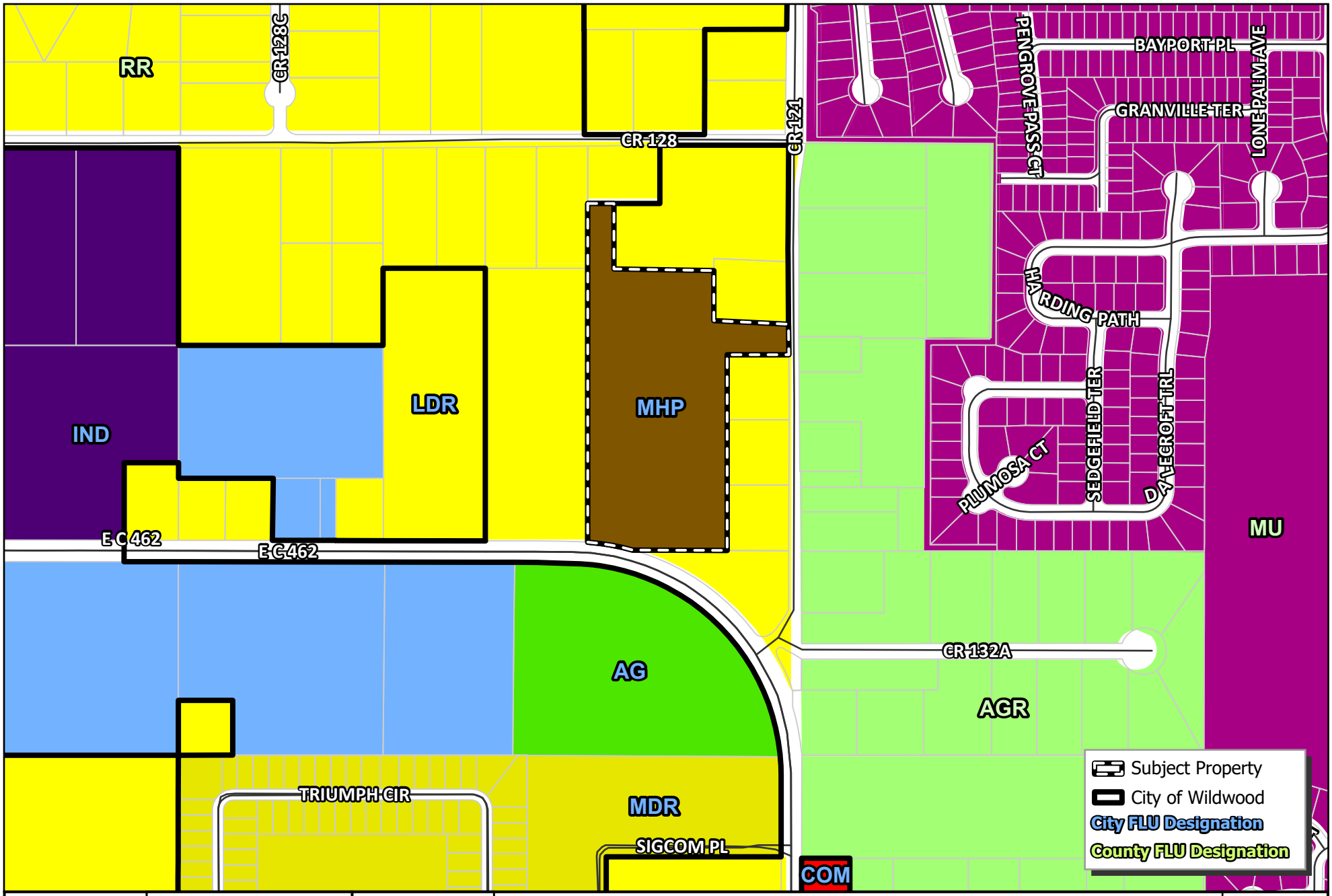
SMALL RV WILDWOOD

PARCEL D32-173

MAP 2A

EXISTING LAND USE

JAN 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N
US Feet
0 90 180 360

#A25-4603

SMALL RV WILDWOOD

PARCEL D32-173

MAP 2B

PROPOSED LAND USE

JAN 2026

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, April 7, 2026, by the Special Magistrate. The applicant seeks a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Public Facilities to Mobile Home Park (City) on 10 acres MOL. The subject property is generally located approximately 0.38 miles east of the E C 462 and CR 128 intersection, with a portion north along E C 462 and a portion west along CR 121.

Case Number: 25-4603 – SSCP – Small RV Wildwood

Applicant(s): Eddie Small of E Small Developing, LLC

Owner(s): Lien Nails, LLC

Parcel(s): D32-173

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate

☐ recommends approval.

☐ recommends approval with the following conditions:

_____

☒ recommends denial.

☐ recommends other:_____

Dated: April 7, 2026

Lindsay C.T. Holt
Special Magistrate City of Wildwood

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

RECEIVED

MAR 03 2026

City Of Wildwood
Development Services Dept

February 19, 2026

REIDY MARTIN J & BONITA M
4903 CR 128
WILDWOOD, FL 34785

Your Parcel Number(s): D32-073

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Institutional to Mobile Home Park (City of Wildwood) and to change the Zoning Map designation from IN to MHP (City of Wildwood).

OWNER:	Lien Nails, LLC
APPLICANT:	Eddie Small of E Small Developing LLC
CASE NUMBERS:	25-4603 (CP) & 25-4602 (RZ)
PARCEL NUMBER:	D32-173

The subject property is generally located approximately 0.38 miles east of the E C 462 and CR 128 intersection, with a portion north along E C 462 and a portion west along CR 121.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, March 3, 2026, at 2:00pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday, March 23, 2026, at 7:00pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday, April 13, 2026, at 9:00am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

____ I support this request.

____ I do not object to this request.

__✓__ I do not support this request for the following reason(s) Traffic congestion, drainage.

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

March 20, 2026

RECEIVED

APR 1 2026

City Of Wildwood
Development Services Dept

MOORE MICHAEL & DANIELLE
8865 CR 121
WILDWOOD, FL 34785

Your Parcel Number(s): D33-006

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Public Facilities to Mobile Home Park (City of Wildwood) and to change the Zoning Map designation from IN to MHP (City of Wildwood).

OWNER:	Lien Nails, LLC
APPLICANT:	Eddie Small of E Small Developing LLC
CASE NUMBERS:	25-4603 (CP) & 25-4602 (RZ)
PARCEL NUMBER:	D32-173

The subject property is generally located approximately 0.38 miles east of the E C 462 and CR 128 intersection, with a portion north along E C 462 and a portion west along CR 121.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, April 7, 2026, at 2:00pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday, April 27, 2026, at 7:00pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday, May 11, 2026, at 9:00am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

____ I support this request.

____ I do not object to this request.

X I do not support this request for the following reason(s) traffic & safety concerns, for protection of our community. No entrance or exit should be permitted on CR 121.

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

RECEIVED

APR - 7 2026

City Of Wildwood
Development Services Dept

March 20, 2026

GROOMS EDDIE & TINA
4869 CR 128
WILDWOOD, FL 34785

Your Parcel Number(s): D32-085

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Public Facilities to Mobile Home Park (City of Wildwood) and to change the Zoning Map designation from IN to MHP (City of Wildwood).

OWNER:	Lien Nails, LLC
APPLICANT:	Eddie Small of E Small Developing LLC
CASE NUMBERS:	25-4603 (CP) & 25-4602 (RZ)
PARCEL NUMBER:	D32-173

The subject property is generally located approximately 0.38 miles east of the E C 462 and CR 128 intersection, with a portion north along E C 462 and a portion west along CR 121.

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Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

___ I support this request.
___ I do not object to this request.
X I do not support this request for the following reason(s) Concerned about property values

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

RECEIVED

APR - 7 2026

City Of Wildwood
Development Services Dept

February 19, 2026

ROBINSON KENDA J & DEBRA S LAS
8802 CR 121
WILDWOOD, FL 34785

Your Parcel Number(s): D32-003

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Institutional to Mobile Home Park (City of Wildwood) and to change the Zoning Map designation from IN to MHP (City of Wildwood).

OWNER:	Lien Nails, LLC
APPLICANT:	Eddie Small of E Small Developing LLC
CASE NUMBERS:	25-4603 (CP) & 25-4602 (RZ)
PARCEL NUMBER:	D32-173

The subject property is generally located approximately 0.38 miles east of the E C 462 and CR 128 intersection, with a portion north along E C 462 and a portion west along CR 121.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, March 3, 2026, at 2:00pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday, March 23, 2026, at 7:00pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday, April 13, 2026, at 9:00am.**

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APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

____ I support this request.
____ I do not object to this request.
X I do not support this request for the following reason(s) Recent traffic density, growth, trees

LIEN NAILS, LLC
SSCPA AND REZONING
JANUARY 2026

Prepared By:

LPG Urban & Regional Planners, LLC
1162 Camp Avenue
Mt. Dora, Florida 32757
(352) 385-1940

Small Scale Comprehensive Plan Amendment & Rezoning
LIEN NAILS, LLC

Executive Summary

A 9.92 ± acre site (Parcel ID D32-173) located north of CR 462 and west of CR 127/128 (Figures 1 and 2). The subject property is located within the City of Wildwood's MSA.

The subject property is within the City of Wildwood with a Public Faculties Future Land Use (FLU) designation (Figure 3) and is zoned Institutional (Figure 4). A small-scale comprehensive plan amendment (SSCPA) is requested to amend the Public Facilities FLU to Mobile Home Park (MHP) (Figure 5) and concurrently rezone the subject property from IN to Mobile Home Park (MHP) pursuant to FLU Policy 1.1.1(a) (Figure 6). Under the IN land use the property could have been developed at a maximum scenario of 259,269 square feet (0.6 Floor Area Ratio (FAR)). The proposed SSCPA and rezoning will permit development of an RV Park not to exceed 99 spaces (10 units/acre). The amendment results in a decrease of 259,269 square feet and an increase of 99 recreational units. The proposed small-scale comprehensive plan amendment is compatible with adjacent land uses and is consistent with the comprehensive plan. The amendment will not cause a deficiency in the adopted level of services established for public facilities as outlined below.

Potable Water Analysis

Policy 8.3.1.e – LEVEL OF SERVICE (LOS)

> *"The following adopted LOS Standards for facilities and services required by the City of Wildwood:*
> *Sanitary Sewer: 250 gallons per day per ERU*
> *Potable Water: 300 gallons per day per ERU"*

The subject property is within the City of Wildwood Utility Service Area. The City currently owns, operates and maintains a central potable water treatment and distribution system. The maximum pumping capacity of these facilities is limited by the City's Water Use Permit (permit no. 8135.012) as issued by the Southwest Florida Water Management District (SWFWMD). This permit, which expires in March 31, 2035, allows for a combined annual withdrawal from the Floridian Aquifer of 6.44 mgpd (annual average).

The City has a current available capacity of 0.211 mgpd (which includes Summers project). An analysis was conducted of the proposed amendment based on land use and the City's Level of Service (LOS) standards (Table 2). The estimated water demand is 0.014 mgpd. The analysis concludes that the proposed amendment will not cause a deficiency and the City will have a remaining available capacity of 0.197 mgpd.

Table 2: Water Analysis

Project Name	Acres	Existing Land Use	Proposed City Land Use	Maximum Development	Water Demand (gross) (mgpd)	Capacity or Deficit (mgpd)
Current Capacity						0.211
Lien Nails	9.92 ±	IN	MHP	99 RV spaces	0.014	0.197

Water demand was calculated at 300 gallons per ERC pursuant to City's LOS standard.
Maximum Density–
ERU for RV park- .500 per space

Sanitary Sewer Analysis

The subject property is within the City of Wildwood Utility Service Area. The City of Wildwood currently owns, operates, and maintains a central sanitary sewer system. The current facility is currently permitted through the Florida Department of Environmental Protection to treat up to 3.55 million gallons per day. The City Commission released a memorandum on May 20, 2024 noting that comprehensive plan amendments are subject to delays due to wastewater treatment facility capacity concerns. Wastewater treatment facility upgrades are expected to bring the city's total treatment capacity to 5.5 million gallons per day upon completion, scheduled for early 2027. As such, development permit approval will not be sought until the completion of the needed improvements to bring the facility up to standard pursuant to Policy 4.1.8.

An analysis was conducted of the proposed amendment based on land use and the City's Level of Service (LOS) standards (Table 3). Wastewater demand was calculated at 250 gallons per ERU pursuant to City's LOS standard. The estimated wastewater demand is 0.012 mgpd. The analysis concludes that the proposed amendment will not cause a deficiency and the City will have a remaining available capacity of 1.094 mgpd based on the current facilities and 3.032 mgpd based on the proposed improvements in 2027.

Table 3: Wastewater Analysis

Project Name	Acres	Existing Land Use	Proposed City Land Use	Maximum Development	Water Demand (gross) (mgpd)	Capacity or Deficit (mgpd)
Current Capacity						1.094*
Proposed Capacity Improvements - 2027						1.95
Lein Nails	9.92 ±	IN	MHP	99 RV spaces	0.012	3.032

*Includes Namit Jesus Amendment
Wastewater demand was calculated at 250 gallons per ERC pursuant to City's LOS standard.
Maximum Density –
ERU for RV park- .500 per space

Solid Waste Analysis

The City of Wildwood's solid waste level of service is 5 lbs per day per capita. Solid waste was estimated based on 2.1 persons per household (pph) x 99 units, which equates to 208 people. The proposed amendment is estimated to generate 1,040 lbs per day. The proposed amendment will not cause a deficiency in the LOS.

Transportation Impact Analysis

The traffic impact analysis prepared by Walsh Traffic Engineering indicates that the land use and rezoning will not adversely impact area roadways and the subject rezoning will not adversely impact the level of service of adjacent roadways as outlined below.

Utility Analysis

The subject site will be connected to the City of Wildwood central water & sanitary sewer systems.

FLU Policy 1.2.5: The City shall maintain a Joint Planning Area (JPA) between the City of Wildwood and Sumter County to combat urban sprawl, provide an energy efficient land use pattern, and to manage growth in an environmentally sensitive manner that protects rural areas of the County. The JPA shall also serve as the Municipal Service Area (MSA), as defined in Section 171.202, F.S.

a. The proposed development is located within the Joint Planning Area and within the boundaries of the Municipal Service Area. The applicant will connect to central water and sewer utilities.

FLU Policy 4.1.12: The City will use its land development regulations and development review process to: (a) promote zoning and development consistent with the City's Future Land Use Map Series and (b) require new development to offset impacts on the public utilities systems.

a. The proposed development does not degrade any of the City's current Level of Service outlined in FLU Policy 7.4.1 nor the City's capacity with regards to municipal sewer and water.

FLU Policy 4.3.5: The City shall ensure that adequate water supplies and facilities are available to serve new development no later than the date on which the City anticipates issuing a certificate or occupancy. Where the development is to be served by another water supplier, the City shall consult with that supplier prior to

approving a building permit to determine availability by the anticipated issuance date of the certificate of occupancy.

a. *The proposed development will be connected to central water and sewer utilities.*

School Impact Analysis

The change will result in no students produced, as the proposed RV Park being is considered resort residential units are temporary in nature and considered a commercial use which is not subject to school concurrency.

Land Development Regulation Compliance

The proposed conceptual plan is in compliance with the Land Development Regulations (LDR), Article IV, Section 13-422.

According to Table 3-2: Permitted Zoning Districts, the request for a Small Scale Comprehensive Plan Amendment to Mobile Home Park (MHP) and a request for a Rezoning to MHP is an appropriate designation together.

According to Table 3-4: Density, Intensity, and Lot Standards, the MHP Zoning district allows for the following:

- Maximum Floor to Area ratio (FAR) of .3
- Minimum Open Space Dedication of 15%
- Front setback of 25 feet, Rear setback of 15 feet, and a side setback of 10 feet.

Environmental Analysis

The subject site contains no floodplains or wetlands (Figure 7). The topography of the site ranges from a high of 68' to a low of 50' (Figure 8). All the onsite soil consist of Candler sand and Millhopper sand (Figure 9). An environmental assessment was performed by Stillwater Environmental (Appendix A). Results of the analysis indicate that no protected species, wetlands or 100 year flood areas are located on the subject site.

Comprehensive Plan Compliance

In response to City of Wildwood Land Development Regulation (LDR) 1.7:

1. **Justification of the proposed amendment has been adequately presented:**

The proposed amendment changing the Future Land Use designation of the subject property from City of Wildwood Low Density Residential to City of Wildwood Public Facilities would specifically comply with the following Comprehensive Plan Goals, Objectives, and Policies, among others:

FLU Policy 1.2.5: The City shall maintain a Joint Planning Area (JPA) between the City of Wildwood and Sumter County to combat urban sprawl, provide an energy efficient land use pattern, and to manage growth in an environmentally sensitive manner that protects rural areas of the County. The JPA shall also serve as the Municipal Service Area (MSA), as defined in Section 171.202, F.S.

Response: *The proposed development is located within the Joint Planning Area, and within the boundaries of the Municipal Service Area. The applicant will connect to central water and sewer utilities.*

FLU Policy 1.1.4 The City's zoning map shall be consistent with the Wildwood FLUM Series and further refine the densities, intensities, and uses permitted within each property.

Response: *The request before staff and the City Commission is for an RV Park. The applicant is requesting a small scale comprehensive plan amendment to MHP with a corresponding rezoning to MHP in compliance with FLU Policy 1.1.4.*

2. The proposed amendment is not inconsistent with the goals, objectives and policies of the comprehensive plan;

FLU Policy 1.2.1 The City shall encourage growth and development in areas where public infrastructure, services, and utilities are already present or planned to be within 3 to 5 years.

Response: *Central water and sewer are available in the immediate vicinity. If approved, the applicant will utilize a directional bore under County Road 462 and extend the water and sewer lines approximately 680 feet to the property boundary.*

FLU Policy 7.4.2: A Joint Planning Area and Municipal Services Area has been established between the City of Wildwood and Sumter County to combat urban sprawl, provide an energy efficient land use pattern, and to manage growth in an environmentally sensitive manner that protects rural areas within the county. The Joint Planning Area, as shown on Map 1-11, shall serve as the Municipal Services Area, more specifically defined in Sections 171.202(11) and 163.3171, Florida Statutes.

a. *The proposed development is located within Wildwood's JPA and concurrent MSA.*

Policy 8.3.1: All plan amendments and requests for new development shall meet at a minimum:

a. The intent and polices of the Comprehensive Plan.
b. The economic feasibility requirements of the Capital Improvements Element of the Comprehensive Plan.

c. The requirements of appropriate state and regional agency plans.
d. The minimum requirements for concurrency as set forth in this Comprehensive Plan.
e. The following adopted LOS Standards for facilities and services required by the City of Wildwood: Sanitary Sewer: 250 gallons per day per ERC Potable Water: 300 gallons per day per ERC Solid Waste: 5 pounds per capita per day (in accordance with the level of service established by the County – Source: Sumter County Infrastructure Element) Recreation: Neighborhood Parks*: 2 acres per 1,000 population Community Parks*: 3 acres per 1,000 population *Defined in the Recreation and Open Space Element Data & Analysis.

Response: *The requested small scale comprehensive plan amendment and rezoning meets the intent and policies of the Comprehensive Plan. The City of Wildwood has adequate capacity to serve the development as demonstrated throughout the report.*

3. The proposed amendment should not be considered urban sprawl or exemplify an energy inefficient land use pattern:

According to Section 163.3177(6)(a)(9)(b), the future land use element or plan amendment shall be determined to discourage the proliferation of urban sprawl if it incorporates a development pattern or urban form that achieves four or more of the following:

1. Directs or locates economic growth and associated land development to geographic areas of the community in a manner that does not have an adverse impact on and protects natural resources and ecosystems.
    a. *The proposed development is located along CR 462 E within the City of Wildwood's JPA and MSA. There are no environmental restrictions located on the subject property.*

2. Promotes the efficient and cost-effective provision or extension of public infrastructure and services.
    a. Existing water and sewer facilities are available to the subject site.

3. Promotes walkable and connected communities and provides for compact development and a mix of uses at densities and intensities that will support a range of housing choices and a multimodal transportation system, including pedestrian, bicycle, and transit, if available.
    a. *The subject site is located within a ½ mile of the downtown area within an existing area of mixed use including industrial, residential and institutional uses. Multi-modal transportation system is in place along CR 462 which includes sidewalks and bicycle paths. The LDRs require access management techniques which include cross access.*

4. Promotes conservation of water and energy.

a. *The proposed development will utilize central water and sewer from the City of Wildwood.*

5. Preserves agricultural areas and activities, including silviculture, and dormant, unique, and prime farmlands and soils.
    a. *The proposed site does not have agricultural operations. The proposed development is being proposed on a vacant parcel.*

6. Preserves open space and natural lands and provides for public open space and recreation needs.
    a. *The proposed development will meet the open space requirements of the City of Wildwood.*

7. Creates a balance of land uses based upon demands of the residential population for the nonresidential needs of an area.
    a. *The development encourages a transition of higher intensity of land uses from Industrial to the West of County Road 127/128 prior to residential on the East of County Road 127/128.*

8. Provides uses, densities, and intensities of use and urban form that would remediate an existing or planned development pattern in the vicinity that constitutes sprawl or if it provides for an innovative development pattern such as transit-oriented developments or new towns as defined in s. 163.3164.
    a. *The existing development pattern between C 462 and CR 128 is a low density single use development pattern which contributes to urban sprawl. The proposed MHP land use allows for a transition of densities consistent with urban development.*

4. The proposed amendment will not have an adverse effect on environmentally sensitive systems; and

The proposed amendment will not have an adverse effect on environmentally sensitive systems. There are no endangered or threatened flora or fauna. The Environmental Assessment done by Stillwater Environmental did not indicate any onsite springs, creeks, tributaries, marshes, wetlands, or protected flora or fauna.

5. The proposed amendment will not adversely affect transportation, potable water, sewer, schools or other public facilities without providing remedies to correct the system or facility.

The proposed development will not degrade the level of service of roadways, potable water, sewer, or schools.

Transportation Impact Analysis

The traffic impact analysis prepared by Walsh Traffic Engineering submitted with the rezoning indicates that the project will not adversely impact area roadways and the subject rezoning will not adversely impact the level of service of adjacent roadways as outlined below. The proposed

FLU/rezoning will have a significant net trip generation on the adjacent network and therefore provide an overall transportation impact benefit.

Table 3 – Total Trip Generation Potential for Proposed FLU/Zoning

Land Use	ITE Land Use Code	Intensity	Daily Total Trips		
			In	Out	Total
Mobile Home Park	240	100 DU	394	393	787

Land Use	ITE Land Use Code	Intensity	AM Peak Hour Total Trips		
			In	Out	Total
Mobile Home Park	240	100 DU	8	18	26

Land Use	ITE Land Use Code	Intensity	PM Peak Hour Total Trips		
			In	Out	Total
Mobile Home Park	240	100 DU	29	17	46

Table 4 – Trip Generation Comparison Summary

Scenario	AM Peak Hour Net New External Trips		
	In	Out	Total
Existing FLU/Zoning	140	67	207
Proposed FLU/Zoning	8	18	26

Scenario	PM Peak Hour Net New External Trips		
	In	Out	Total
Existing FLU/Zoning	76	149	225
Proposed FLU/zoning	29	17	46

Utility Analysis

The subject site will connect to the City of Wildwood central water & sanitary sewer.

FLU Policy 1.2.5: The City shall maintain a Joint Planning Area (JPA) between the City of Wildwood and Sumter County to combat urban sprawl, provide an energy efficient land use pattern, and to manage growth in an environmentally sensitive manner that protects rural areas of the County. The JPA shall also serve as the

Municipal Service Area (MSA), as defined in Section 171.202, F.S.

b. The proposed development is located within the Joint Planning Area and within the boundaries of the Municipal Service Area. The applicant will connect to central water and sewer utilities.

FLU Policy 4.1.12: The City will use its land development regulations and development review process to: (a) promote zoning and development consistent with the City's Future Land Use Map Series and (b) require new development to offset impacts on the public utilities systems.

b. The proposed development does not degrade any of the City's current Level of Service outlined in FLU Policy 7.4.1 nor the City's capacity with regards to municipal sewer and water.

FLU Policy 4.3.5: The City shall ensure that adequate water supplies and facilities are available to serve new development no later than the date on which the City anticipates issuing a certificate or occupancy. Where the development is to be served by another water supplier, the City shall consult with that supplier prior to approving a building permit to determine availability by the anticipated issuance date of the certificate of occupancy.

b. The proposed development will be connected to central water and sewer utilities.

Figure 1

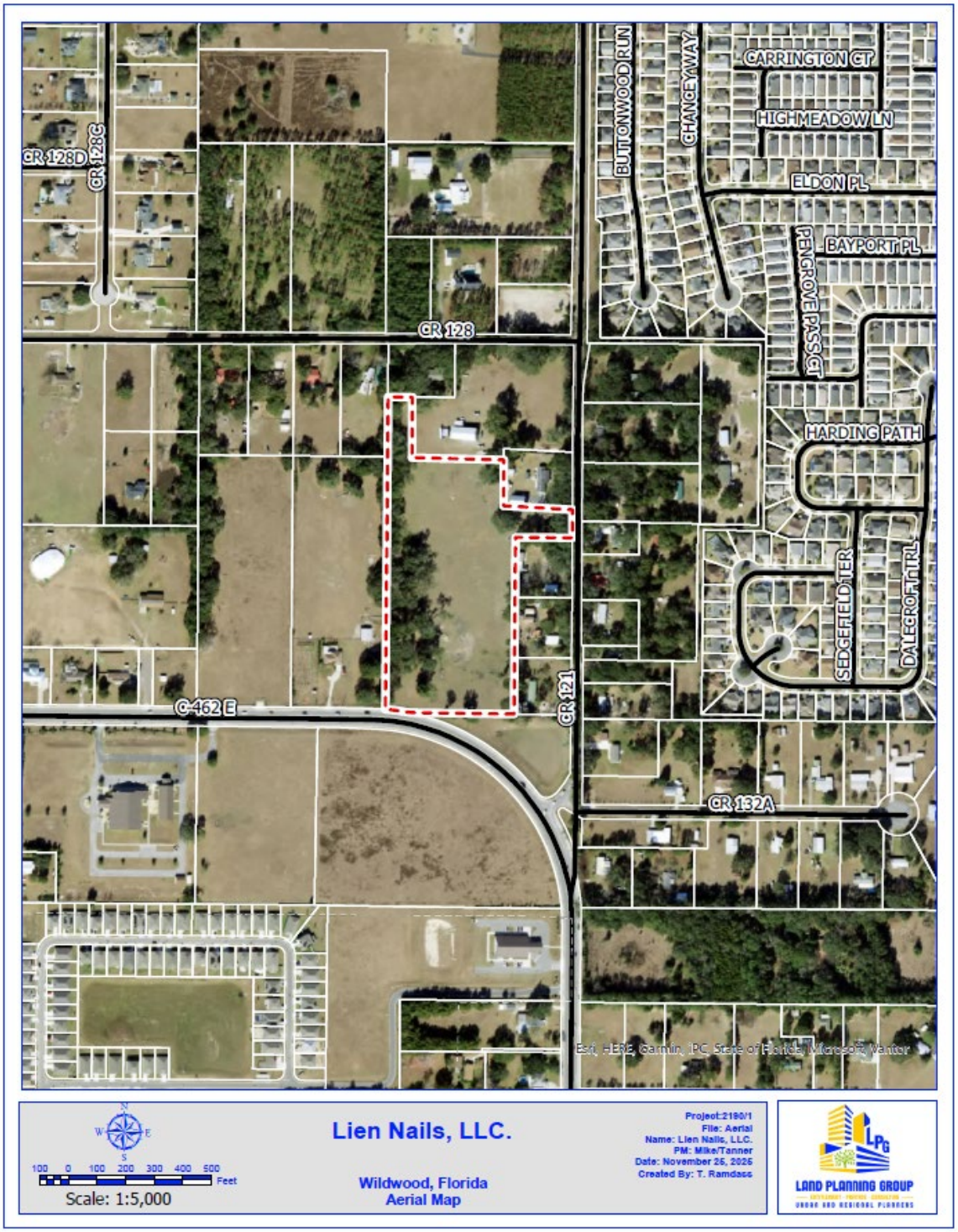

CR 128D
CR 128G
CR 128
BUTTONWOOD RUN
CHANGEYAWAY
CARRINGTON CT
HIGH MEADOW LN
ELDON PL
BAYPORT PL
PENGROVE PASS CT
HARDING PATH
SEDGEFIELD TER
DALECROFT TRL
C-462 E
CR 121
CR 132A
Lien Nails, LLC.
Wildwood, Florida
Aerial Map
Scale: 1:5,000
Project:2190/1
File: Aerial
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 26, 2025
Created By: T. Ramdass
LAND PLANNING GROUP

Figure 2

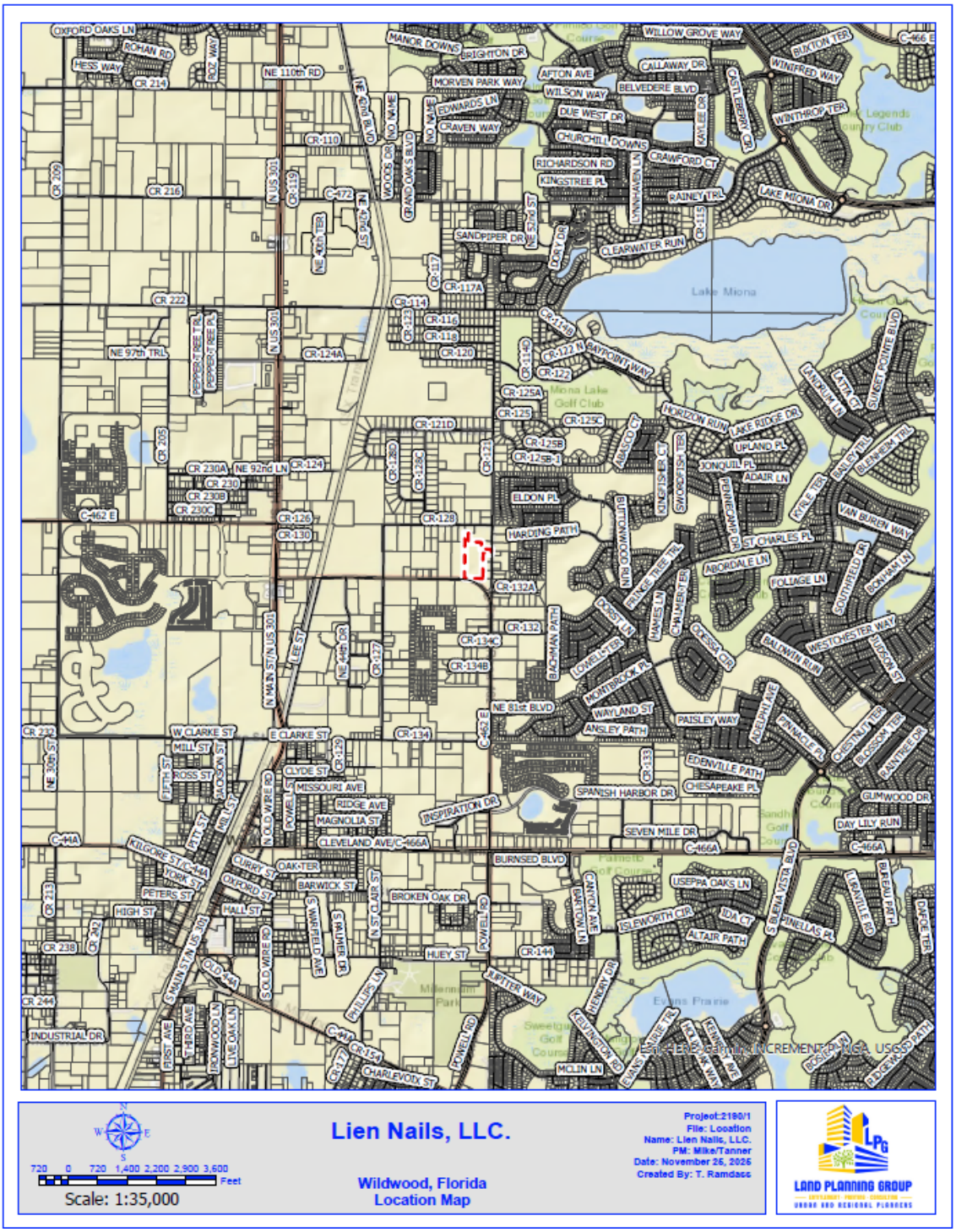

Lien Nails, LLC.
Wildwood, Florida
Location Map
Project:2190/1
File: Location
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 26, 2025
Created By: T. Ramdass
Scale: 1:35,000
720 0 720 1,400 2,200 2,900 3,600 Feet
LAND PLANNING GROUP
Lake Miona
Miona Lake Golf Club
Legends Country Club
Millennium Park
Evans Prairie
Palmetto Golf Course
Sandhill Golf Course
Sweetgum Golf Course
NE 110th RD
CR 110
CR 216
CR 222
NE 97th TRL
CR 230A
NE 92nd LN
CR 230
CR 230B
CR 230C
C-462 E
CR 124
CR 124A
CR 126
CR 130
CR 128
CR 132A
CR 132
CR 134C
CR 134B
CR 134
C-462 E
NE 81st BLVD
HARDING PATH
ELDON PL
CR 125A
CR 125
CR 125C
CR 125B
CR 125B-1
CR 121D
CR 122
CR 122A
CR 117A
CR 114
CR 116
CR 118
CR 120
CR 115
CR 115A
CR 114B
CR 114A
CR 472
CR 209
CR 205
CR 219
N US 301
N MAIN ST/N US 301
S MAIN ST/S US 301
W CLARKE ST
E CLARKE ST
MILL ST
ROSS ST
CLYDE ST
MISSOURI AVE
RIDGE AVE
MAGNOLIA ST
CLEVELAND AVE/C-466A
C-44A
KILGORE ST/C-44A
YORK ST
PETERS ST
HIGH ST
OXFORD ST
CURRY ST
OAK TER
BARWICK ST
HALL ST
BROKEN OAK DR
HUEY ST
OLD C-44A
INDUSTRIAL DR
CR 213
CR 232
CR 238
CR 244
NE 30th ST
SOLO WIRE RD
POWELL ST
N ST CLAIR ST
S WARFIELD AVE
S PALMER DR
FIRST AVE
THIRD AVE
IRONWOOD LN
LIVE OAK LN
PHILLIPS LN
CR 144
CR 154
CHARLEVOIX ST
BARTER WAY
MCLIN LN
INSPIRATION DR
SPANISH HARBOR DR
SEVEN MILE DR
BURNSED BLVD
C-466A
C-466 E
CR 133
CR 134
EDENVILLE PATH
CHESAPEAKE PL
WAYLAND ST
ANSLEY PATH
PAISLEY WAY
ADELPHIA AVE
PINNACLE PL
CHESTNUT TER
BLOSSOM TER
DAYTREE DR
GUMWOOD DR
DAY LILY RUN
USEPPA OAKS LN
ISLEWORTH CIR
IDA CT
ALTAIR PATH
PINELLAS PL
S BIERA VISTA BLVD
GRANVILLE RD
BAYFIELD PATH
DARE TER
HENDRY DR
KENSINGTON RD
KENSINGTON PARK WAY
BOGEY PATH
EDGEWOOD PATH
MANOR DOWNS
BRIGHTON DR
MORVEN PARK WAY
WILSON WAY
AFTON AVE
WILLOW GROVE WAY
BUXTON TER
WINFRED WAY
WINTHROP TER
CALLAWAY DR
BELVEDERE BLVD
CASTLEBERRY CIR
DUE WEST DR
CHURCHILL DOWNS
CRAWFORD CT
RICHARDSON RD
KINGSTREE PL
RAINEY TRL
LAKE MIONA DR
CLEARWATER RUN
SANDPIPER DR
CRAVEN WAY
EDWARDS LN
GRAND OAKS BLVD
WOODS DR
NO NAME
LONY DR
LYNN HAVEN LN
BAYPOINT WAY
HORIZON RUN
LAKE RIDGE DR
UPLAND PL
JONQUIL PL
ADAIR LN
AMASCO CT
KINGFISHER CT
SWORDFISH TER
PENNECAMP CT
BUTTONWOOD RUN
PRINCETREE TRL
ABORDALE LN
ST CHARLES PL
FOLIAGE LN
COURTFIELD PL
BONHAM LN
VAN BUREN WAY
WESTCHESTER WAY
BALDWIN RUN
HAWES LN
CHALMERTER
CHESSA CIR
DORSET LN
LOWELL TER
MORTIMER PL
BACHMAN PATH
BLENHEIM TRL
BAILEY HILL
KYLE TER
LANDRUM LN
SUNSET POINTE BLVD
LATTA CT
PEPPERTREE TRL
PEPPERTREE PL
CR 209
CR 219
CR 115
CR 117
CR 123
CR 127
CR 129
CR 129C
CR 121
NE 40th TER
NE 44th DR
NE 45th DR
NE 46th TER
NE 46th PL
NE 46th BLVD
NO NAME
LS PUSH PL
LS PUSH ST
NE 110th PL
NE 110th BLVD
C-462 E
C-466 E
C-466A
C-44A
C-44
C-466A
C-466A
C-466A

Figure 3

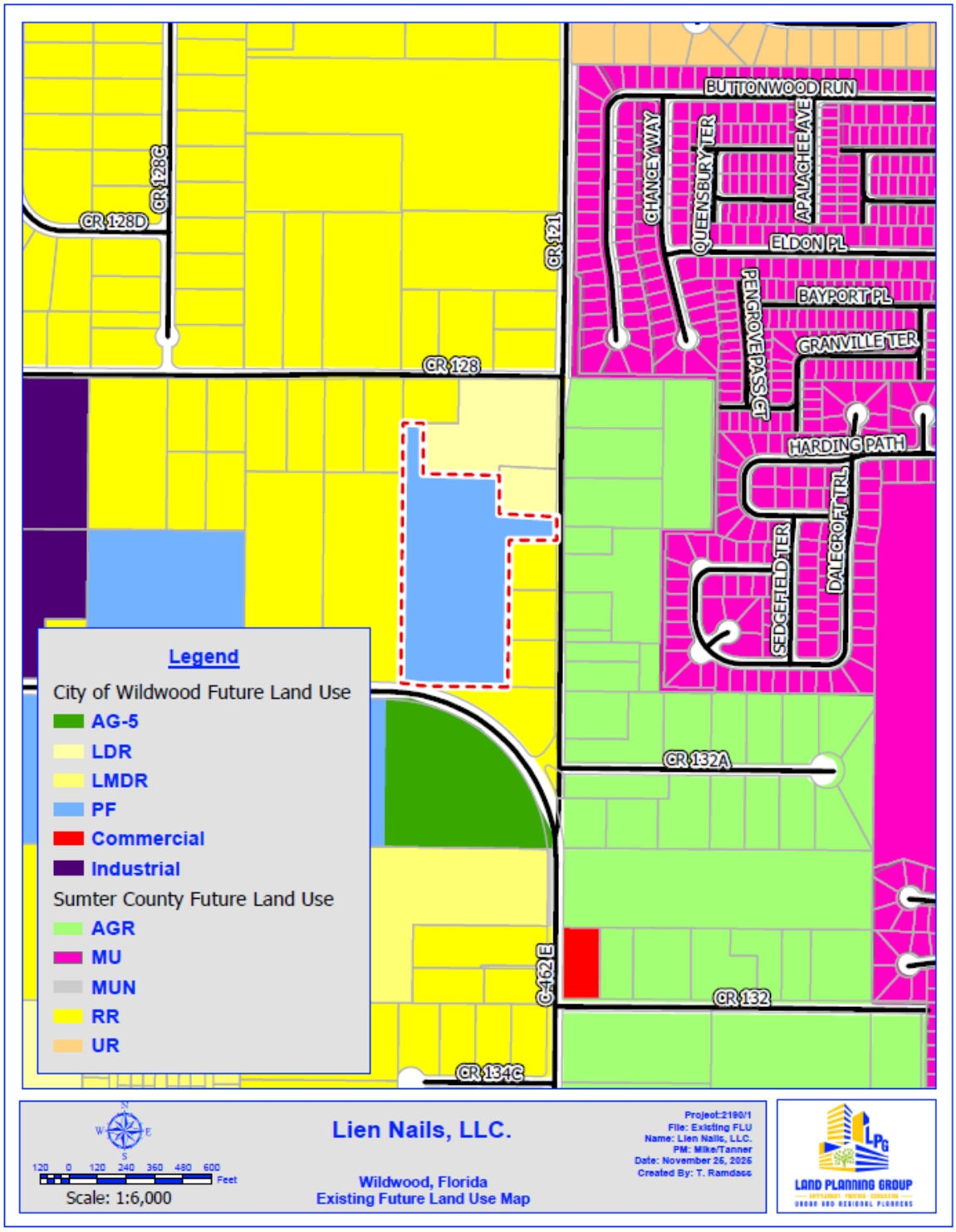

BUTTONWOOD RUN
CHANCEYWAY
QUEENSBURY TER
APALACHEE AVE
ELDON PL
BAYPORT PL
PENGROVE PASS
GRANVILLE TER
HARDING PATH
DALECROFT TRL
SEDGEFIELD TER
CR 128C
CR 128D
CR 121
CR 128
CR 132A
CR 462E
CR 132
CR 134C
Legend
City of Wildwood Future Land Use
AG-5
LDR
LMDR
PF
Commercial
Industrial
Sumter County Future Land Use
AGR
MU
MUN
RR
UR
120 0 120 240 360 480 600
Feet
Scale: 1:6,000
Lien Nails, LLC.
Wildwood, Florida
Existing Future Land Use Map
Project:2190/1
File: Existing FLU
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 25, 2025
Created By: T. Ramdass
LAND PLANNING GROUP

Figure 4

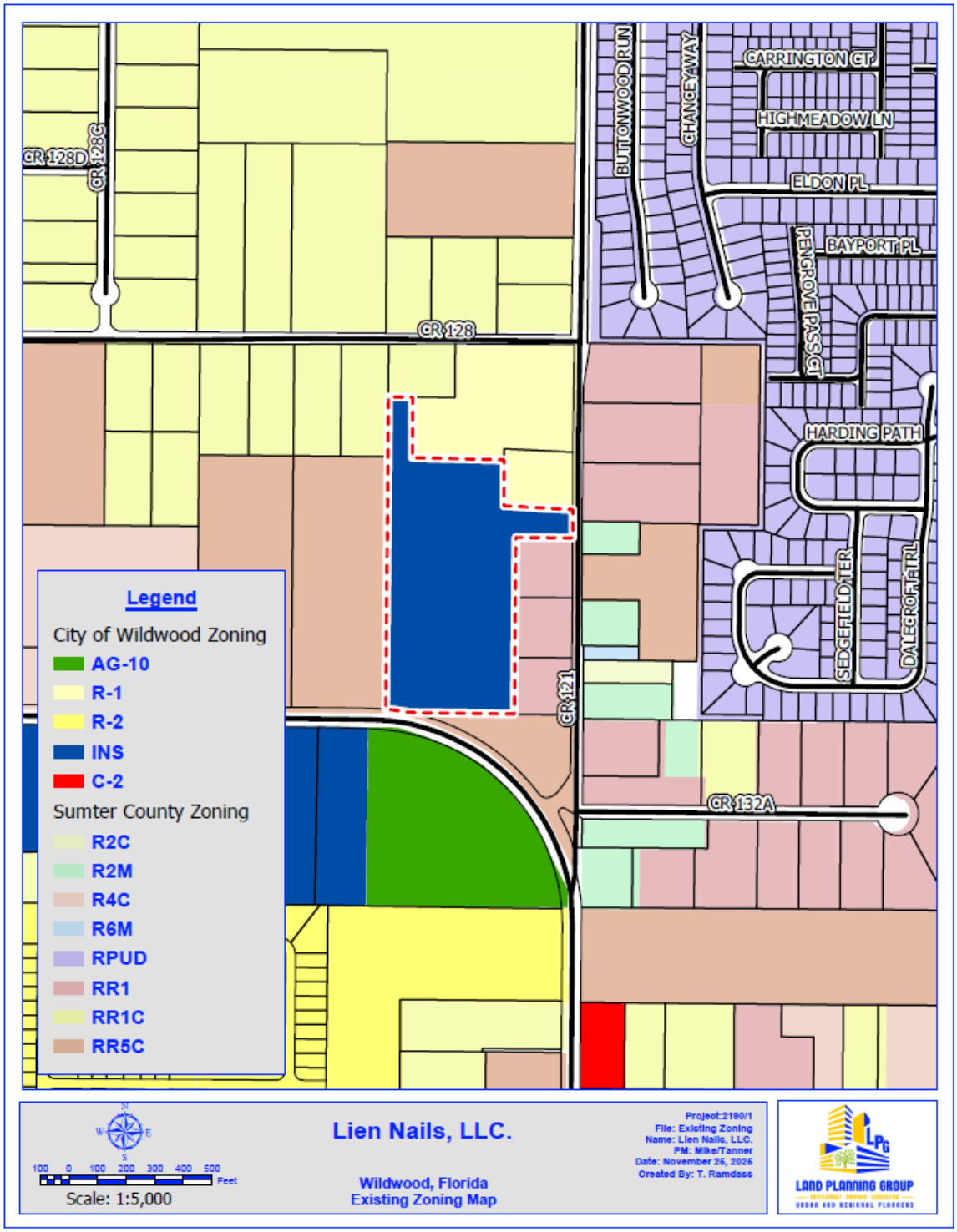

CR 128D
CR 128C
CR 128
BUTTONWOOD RUN
CHANCEYAWAY
CARRINGTON CT
HIGHMEADOW LN
ELDON PL
BAYPORT PL
PENGROVE PASS CT
HARDING PATH
SEDGEFIELD TER
DALEGROFT TRL
CR 121
CR 132A
Legend
City of Wildwood Zoning
AG-10
R-1
R-2
INS
C-2
Sumter County Zoning
R2C
R2M
R4C
R6M
RPUD
RR1
RR1C
RR5C
100 0 100 200 300 400 500 Feet
Scale: 1:5,000
Lien Nails, LLC.
Wildwood, Florida
Existing Zoning Map
Project:2180/1
File: Existing Zoning
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 26, 2025
Created By: T. Ramdass
LAND PLANNING GROUP

Figure 5

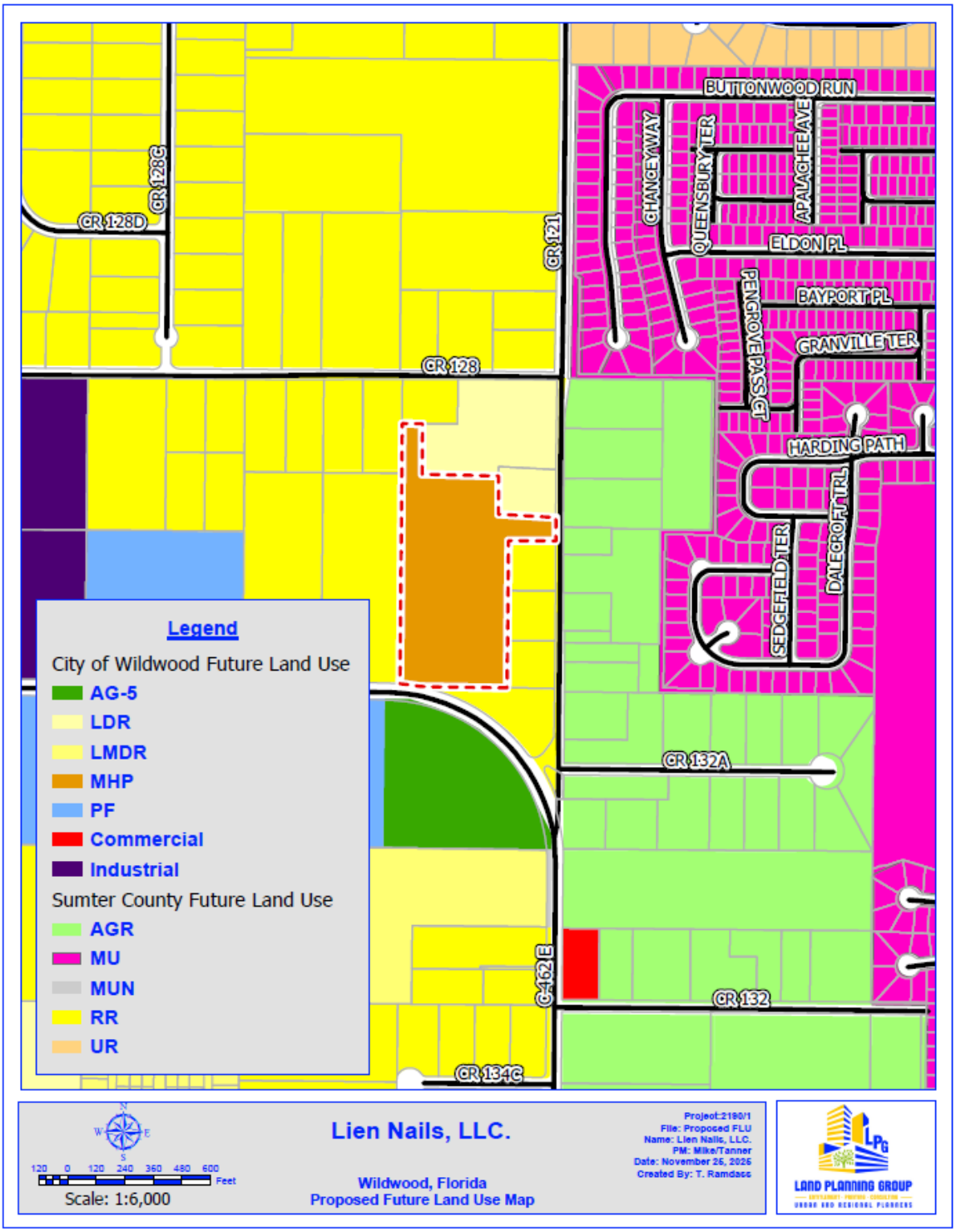

BUTTONWOOD RUN
CHANGEAWAY
QUEENSBURY TER
APALACHEE AVE
ELDON PL
BAYPORT PL
PENGROVE PASS CT
GRANVILLE TER
HARDING PATH
DALEGROFT TRL
SEDGEFIELD TER
CR 128C
CR 128D
CR 121
CR 128
CR 132A
CR 132
CR 132E
CR 134C
Legend
City of Wildwood Future Land Use
AG-5
LDR
LMDR
MHP
PF
Commercial
Industrial
Sumter County Future Land Use
AGR
MU
MUN
RR
UR
120 0 120 240 360 480 600
Feet
Scale: 1:6,000
Lien Nails, LLC.
Wildwood, Florida
Proposed Future Land Use Map
Project:2160/1
File: Proposed FLU
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 26, 2025
Created By: T. Ramdass
LAND PLANNING GROUP

Figure 6

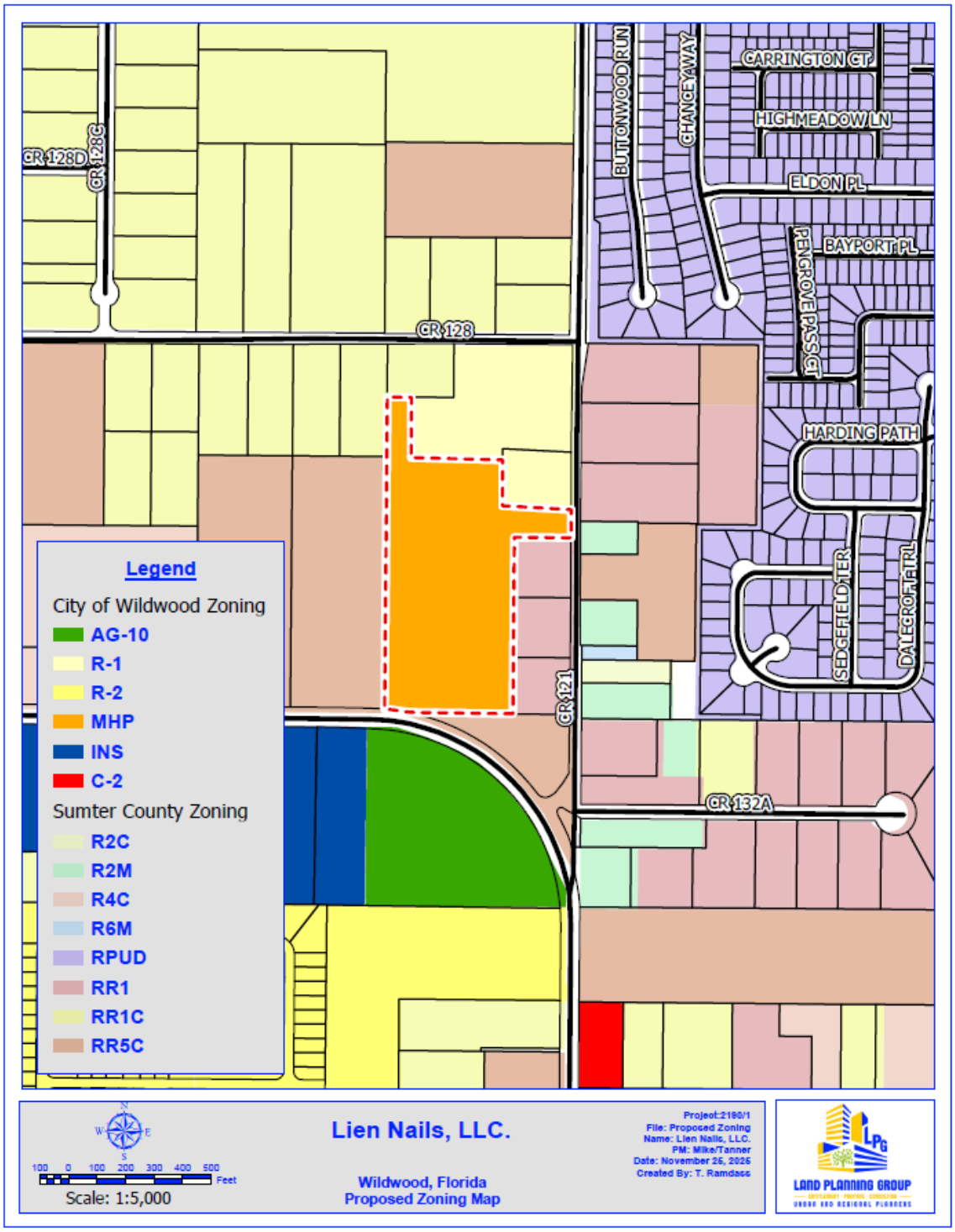

BUTTONWOOD RUN
CHANCEY WAY
CARRINGTON CT
HIGHMEADOW LN
ELDON PL
BAYPORT PL
PENGROVE PASS CT
HARDING PATH
SEDGEFIELD TER
DALEGROFE TRL
CR 128D
CR 128C
CR 128
CR 121
CR 132A
Legend
City of Wildwood Zoning
AG-10
R-1
R-2
MHP
INS
C-2
Sumter County Zoning
R2C
R2M
R4C
R6M
RPUD
RR1
RR1C
RR5C
Scale: 1:5,000
Lien Nails, LLC.
Wildwood, Florida
Proposed Zoning Map
Project:2180/1
File: Proposed Zoning
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 25, 2026
Created By: T. Ramdass
LAND PLANNING GROUP

Figure 7


CR 128D
CR 128C
CR 128
BUTTONWOOD RUN
CHANCEWAY
CARRINGTON CT
HIGH MEADOW LN
ELDON PL
BAYPORT PL
PENGROVE PASS CT
HARDING PATH
SEDGEFIELD TER
DALECROFT FURL
CR 121
C-462 E
CR 132A
Legend
Flood Zones
A - Undetermined Elevation
Wetlands
Lake or pond
Marsh, wetland, swamp, bog
Stream
Submerged or sunken
100 0 100 200 300 400 500 Feet
Scale: 1:5,000
Lien Nails, LLC.
Wildwood, Florida
Environmental Constraints Map
Project:2180/1
File: ENV
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 26, 2025
Created By: T. Ramdass
LAND PLANNING GROUP

Figure 8

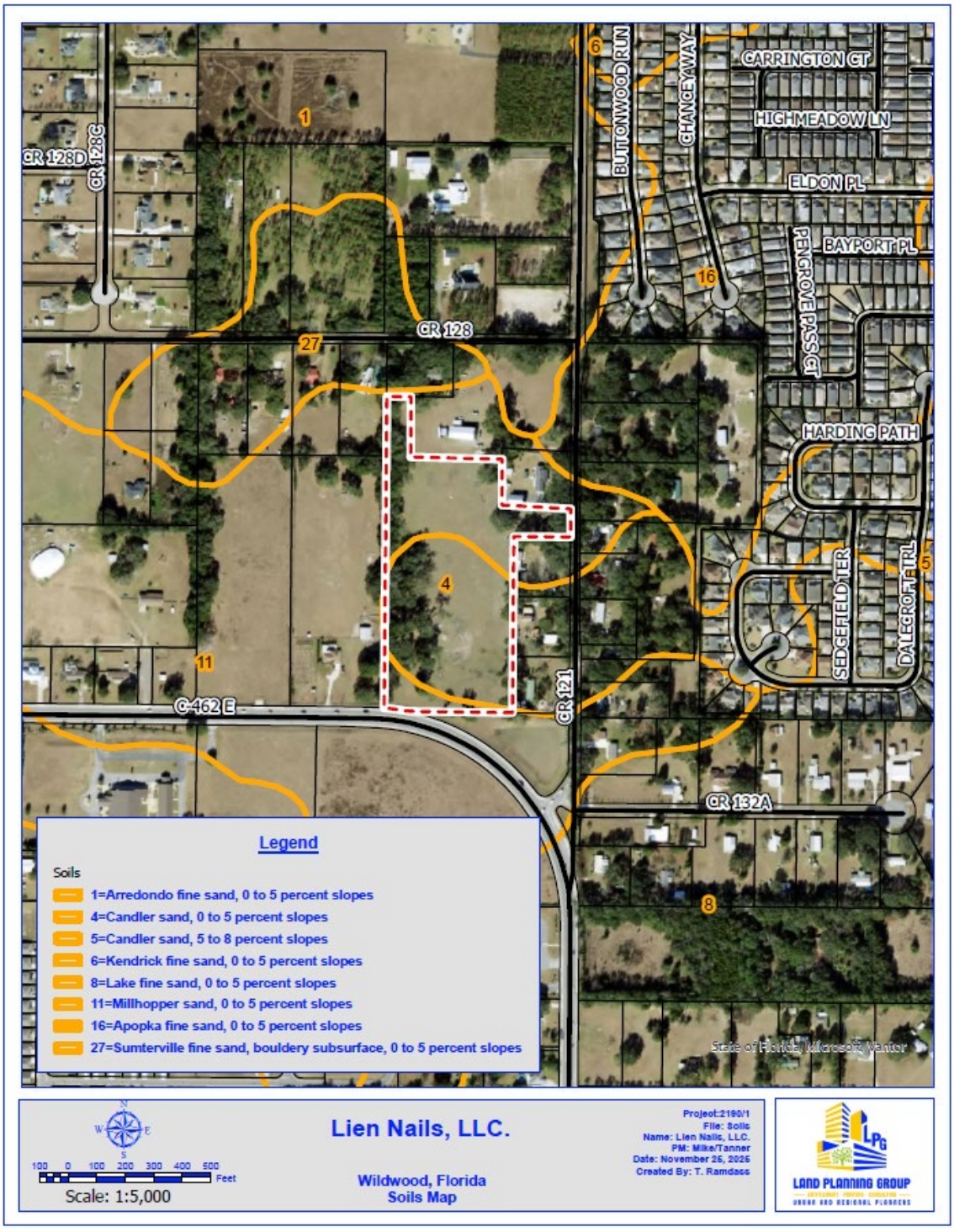

CR 128D
CR 128C
CR 128
CR 462 E
CR 121
CR 132A
BUTTONWOOD RUN
CHANCEY WAY
CARRINGTON CT
HIGH MEADOW LN
ELDON PL
BAYPORT PL
PENGROVE PASS CT
HARDING PATH
SEDGEFIELD TER
DALECROFT TRL
1
4
5
6
8
11
16
27
Legend
Soils
1=Arredondo fine sand, 0 to 5 percent slopes
4=Candler sand, 0 to 5 percent slopes
5=Candler sand, 5 to 8 percent slopes
6=Kendrick fine sand, 0 to 5 percent slopes
8=Lake fine sand, 0 to 5 percent slopes
11=Millhopper sand, 0 to 5 percent slopes
16=Apopka fine sand, 0 to 5 percent slopes
27=Sumterville fine sand, bouldery subsurface, 0 to 5 percent slopes
State of Florida, Maxar
N
W
E
S
100 0 100 200 300 400 500
Feet
Scale: 1:5,000
Lien Nails, LLC.
Wildwood, Florida
Soils Map
Project:2180/1
File: Soils
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 25, 2025
Created By: T. Ramdass
LPG
LAND PLANNING GROUP

Figure 9

CITY OF WILDWOOD – WELL PROTECTION ZONES MAP

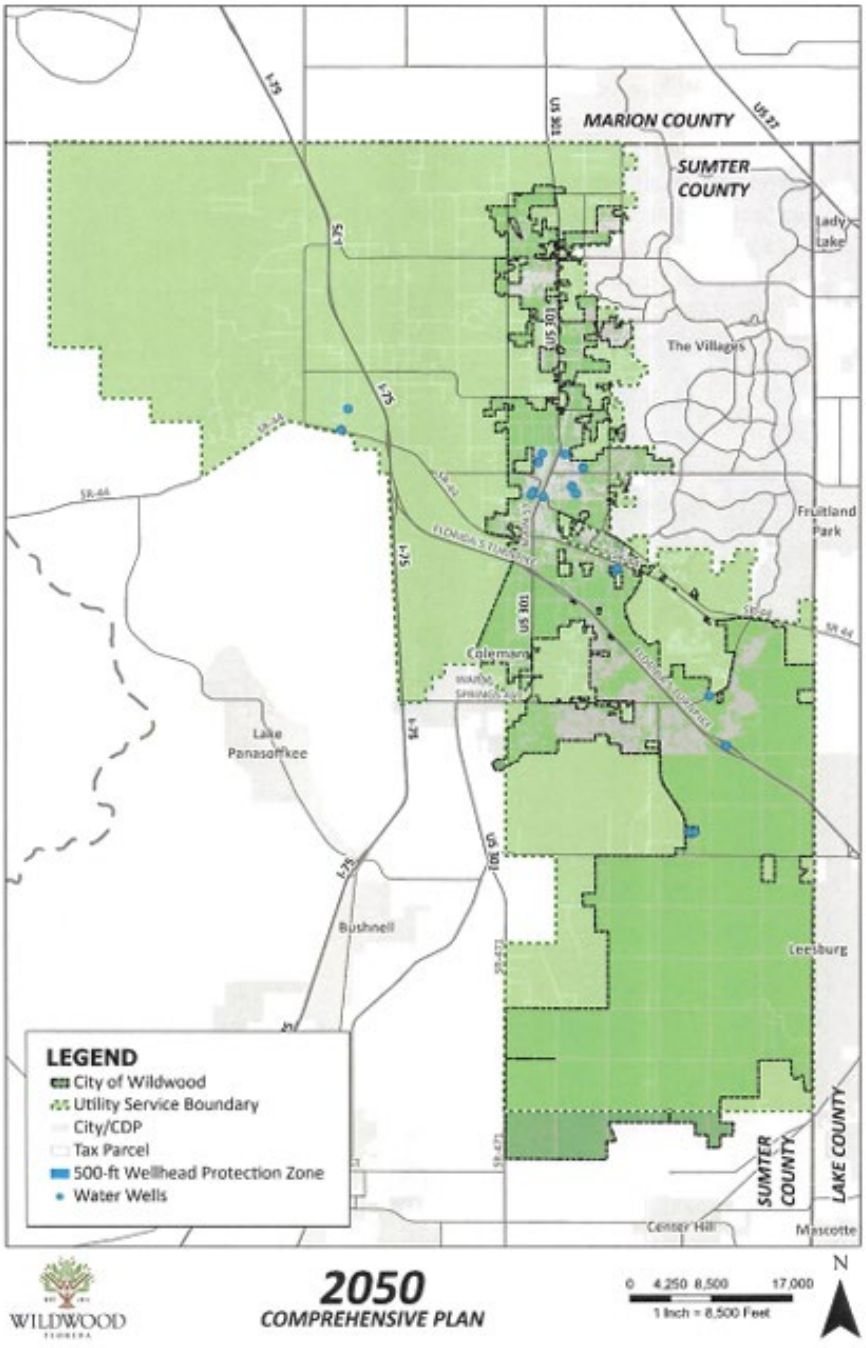


Figure 10

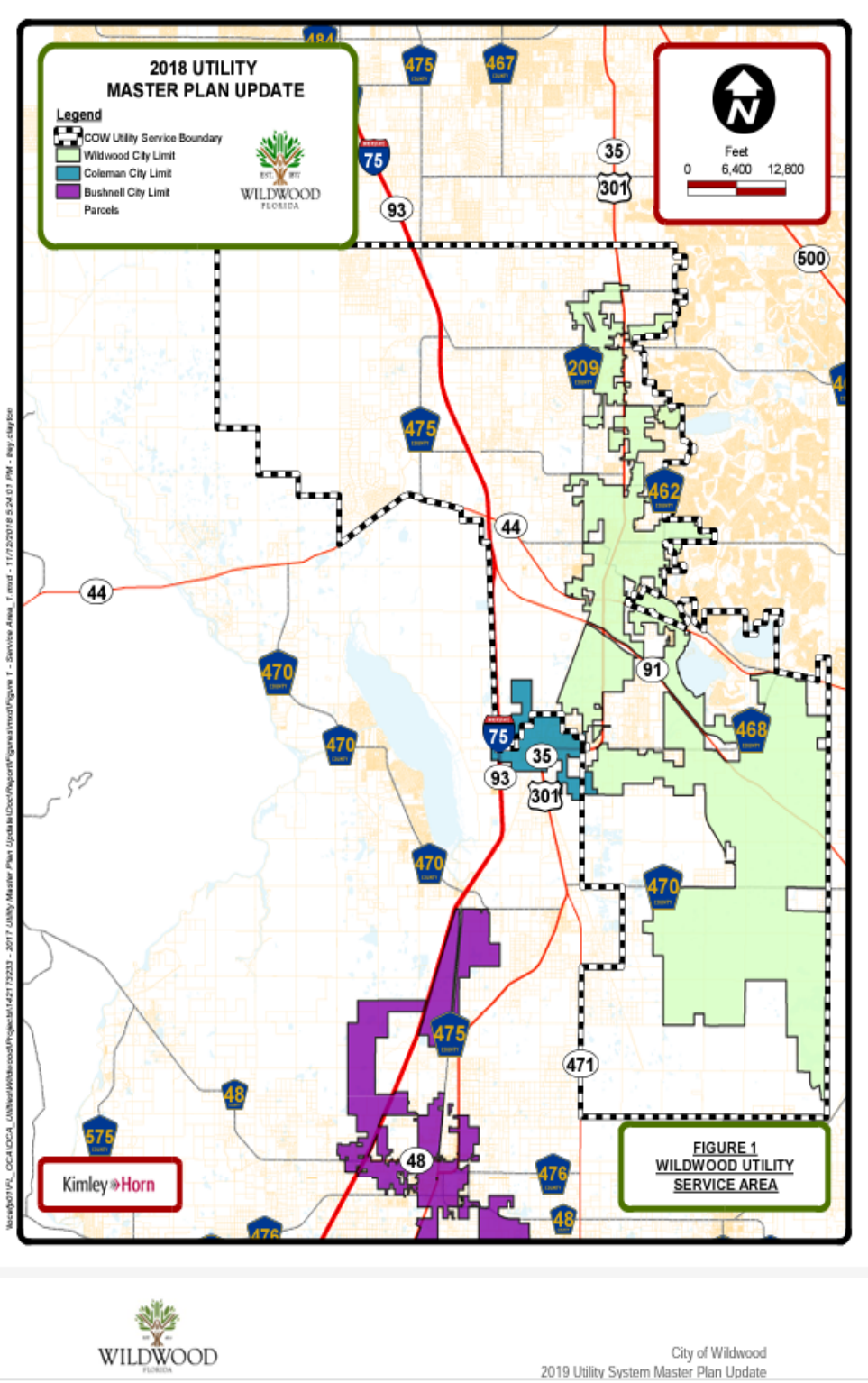

2018 UTILITY
MASTER PLAN UPDATE
Legend
COW Utility Service Boundary
Wildwood City Limit
Coleman City Limit
Bushnell City Limit
Parcels
WILDWOOD
FLORIDA
N
Feet
0 6,400 12,800
FIGURE 1
WILDWOOD UTILITY
SERVICE AREA
Kimley»Horn
WILDWOOD
City of Wildwood
2019 Utility System Master Plan Update

Figure 11

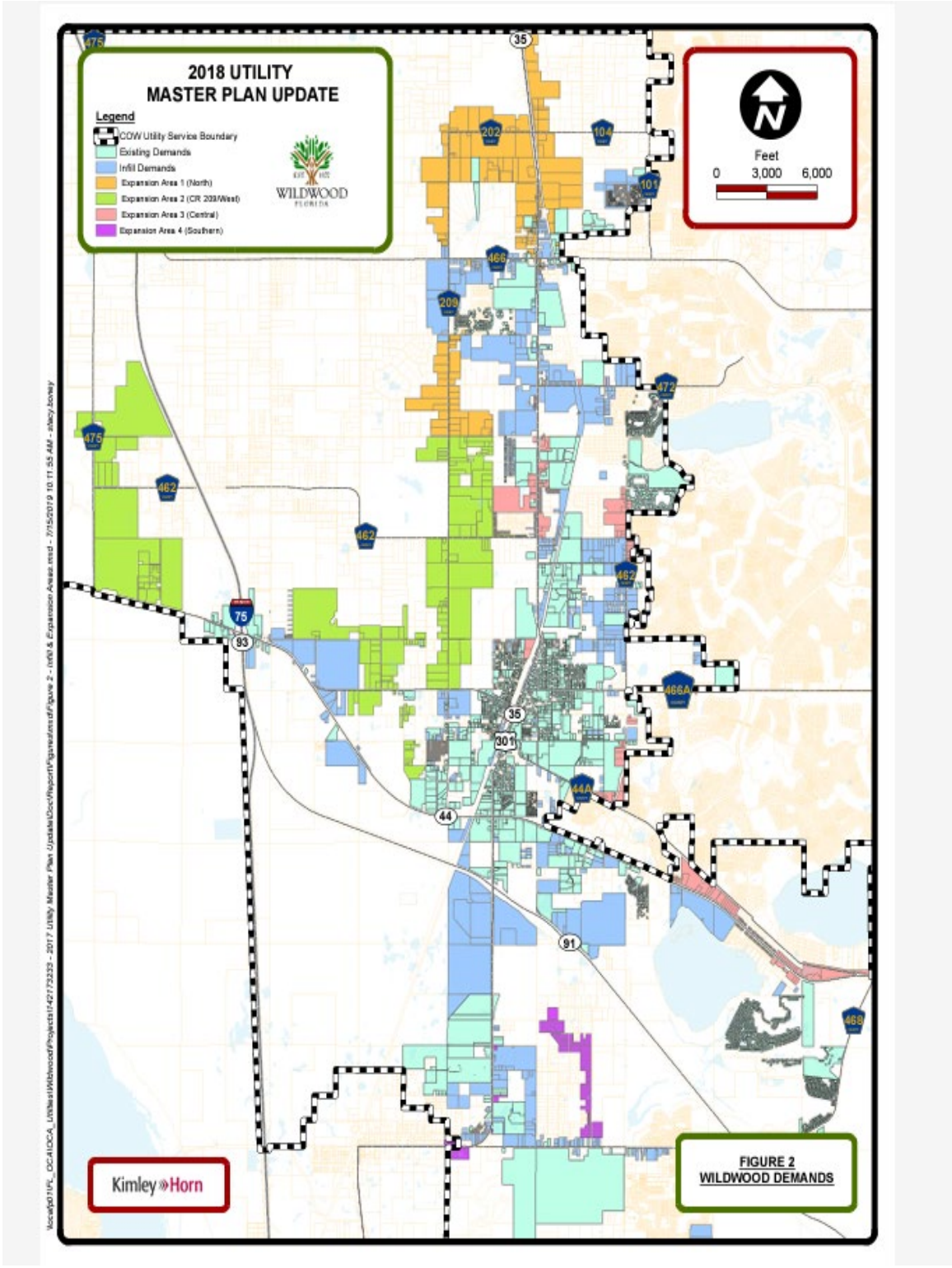

2018 UTILITY
MASTER PLAN UPDATE
Legend
COW Utility Service Boundary
Existing Demands
Infill Demands
Expansion Area 1 (North)
Expansion Area 2 (CR 209/West)
Expansion Area 3 (Central)
Expansion Area 4 (Southern)
WILDWOOD
FLORIDA
N
Feet
0
3,000
6,000
Kimley»Horn
FIGURE 2
WILDWOOD DEMANDS

Figure 12

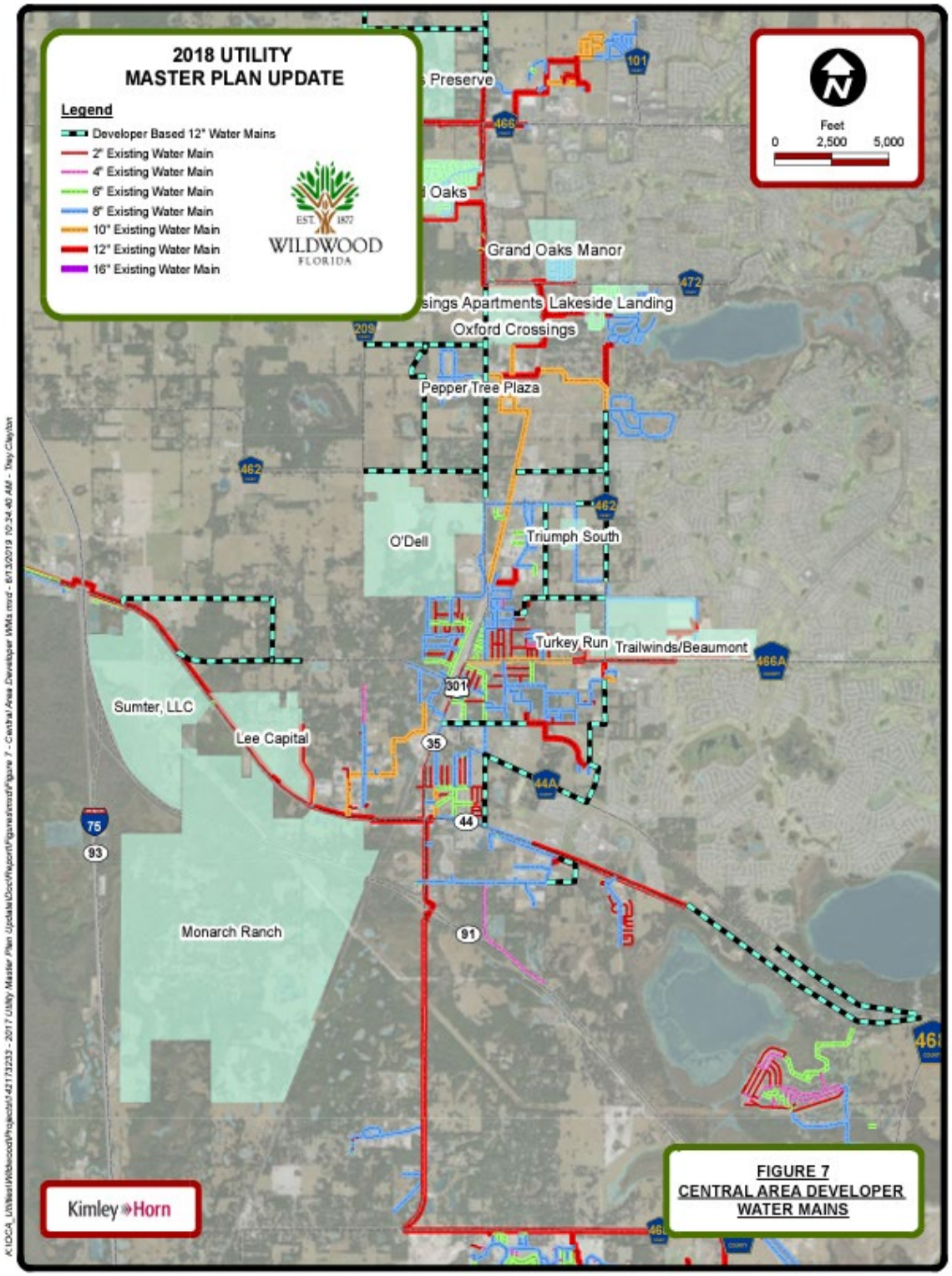
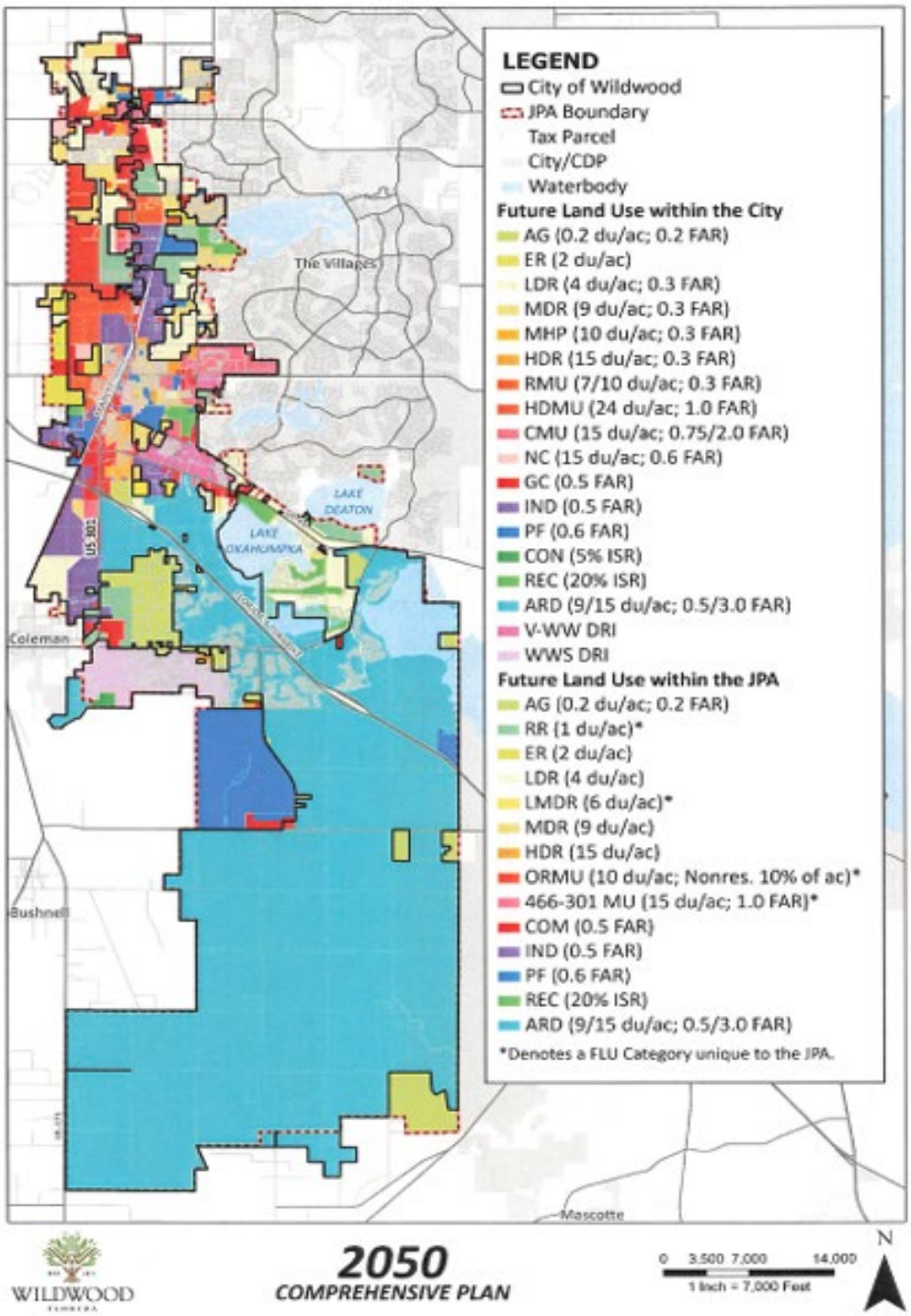

2018 UTILITY
MASTER PLAN UPDATE
Legend
Developer Based 12" Water Mains
2" Existing Water Main
4" Existing Water Main
6" Existing Water Main
8" Existing Water Main
10" Existing Water Main
12" Existing Water Main
16" Existing Water Main
WILDWOOD
FLORIDA
Feet
0
2,500
5,000
Preserve
Oaks
Grand Oaks Manor
Lakeside Landing
Oxford Crossings
Pepper Tree Plaza
O'Dell
Triumph South
Turkey Run
Trailwinds/Beaumont
Sumter, LLC
Lee Capital
Monarch Ranch
Kimley»Horn
FIGURE 7
CENTRAL AREA DEVELOPER
WATER MAINS

Figure 13

CITY OF WILDWOOD – JPA FUTURE LAND USE MAP



LIEN NAILS PROPERTY
CR 462, WILDWOOD FL 34785
SUMTER COUNTY, FLORIDA



ENVIRONMENTAL ASSESSMENT REPORT

Prepared for:
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Orlando, Florida 32821

Prepared by:
Stillwater Environmental, Inc.
971 Smokerise Blvd.
Port Orange, Florida 32127
SEI File No. 1399.01.25

November 5, 2025

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Table 2: Protected Flora Found in Sumter County, Florida, and Their Expected Occurrence on the Lien Nails Property

APPENDICES

Appendix A: Sumter County Property Appraiser Record Card

Appendix B: National Wetlands Inventory Map

Appendix C: Photographs of the Subject Property

LIEN NAILS PROPERTY
CR 462, WILDWOOD FL 34785
SUMTER COUNTY, FLORIDA

ENVIRONMENTAL ASSESSMENT REPORT

1.0 INTRODUCTION

The Lien Nails Property project site is approximately 9.92 +/- acres in size. The Sumter County Property Appraiser's website lists the Parcel ID no. as D32-173 (Appendix A). The project is located 0.9 miles east of the intersection of US 301 and E. CR 462, in Section 32, Township 18 South, Range 23 East at latitude 28.885359 North and longitude -82.021941 West, Wildwood, Sumter County, Florida (Figure 1). An aerial image of the property is provided on Figure 2.

Review of historical and current aerial photography, the Natural Resources Conservation Service/National Cooperative Soil Report for Sumter County, National Wetlands Inventory Map, and examination of existing site conditions revealed that the subject property historically has remained undeveloped. Historic aerials were researched back to 1964 and USGS topographic maps were researched back to 1895. Early aerial photographs show the property as undeveloped maintained pastureland with hardwoods scattered throughout. Over the decades, it seems little change has occurred onsite except for the clearing of some of the onsite hardwood community. Today, the property sits vacant with several southern live oaks still present throughout. During field surveys for this report, review of historical topographic maps, and National Wetlands Inventory Map (Appendix B), areas classified as wetland/surface waters were not observed within, or adjacent to the subject property.

The project site was reviewed to determine the geological features of the landscape (e.g. soils and topography), to identify the vegetative communities that occur within the project boundary, and to determine the occurrence of threatened and endangered flora and fauna within the project boundary.

2.0 NATURAL RESOURCE ANALYSIS

2.1 Topography

According to the U.S.G.S. 7.5 Minute Topographic Map, "Wildwood, Florida" Quadrangle 2018, the project area elevations sit around approximately 70' msl (Figure 3). Onsite elevations are found to be almost uniform throughout.

2.2 Soils

Soil composition information for the subject property was obtained from the U.S. Department of Agriculture Natural Resource Conservation Service Web Soil Survey for Sumter County (Figure 4). Two (2) soil types lie within the subject property boundary. A brief description of these soil types is presented below.

4) Candler Sand, 0 to 5 percent slopes (5.18 ac/52.22%)

Candler sand consist of very deep, excessively drained, very rapid to rapidly permeable soils found on uplands on the south-central Florida ridge. The water table is at depths greater than 80 inches. Many areas are used for citrus crops and tame pasture. Native vegetation consists of bluejack oak (*Quercus incana*), turkey oak (*Quercus laevis*), sand post oak (*Quercus margaretta*), and longleaf pine (*Pinus palustris*), sand pine (*Pinus clausa*), chapman oak (*Quercus chapmanii*) and myrtle oak (*Quercus myrtifolia*), with a sparse understory of logsided Indiangrass (*Sorghastrum secundum*), gopher apple (*Liania michauxii*), pineland threeawn, hairy panicum (*Panicum virgatum*), and other forbs. This soil type is found in the northern portions of the property.

11) Millhopper Sand, 0 to 5 percent slopes (4.74 ac/47.78%)

Millhopper sands consists of very deep, moderately well drained, moderately permeable soils that formed in thick beds of sandy and loamy marine sediments. They occur in Central and Southern Florida. The water table is at depths of 48 to 60 inches for periods of 1 to 4 months and at 60 to 72 inches for 2 to 4 months during most years. It may be at 30 to 48 inches for cumulative periods of 1 to 3 weeks during some years. Most areas of Millhopper soils are cleared and used for improved pasture or for cultivated crops. Native vegetation consists of live oak (*Quercus virginiana*), longleaf pine *(Pinus palustris*), slash pine (*Pinus elliottii*), loblolly pine (*Pinus taeda*), magnolia (*Magnolia grandiflora*), dogwood (*Cornus sp*.), hickory (*Carya sp.*), laurel oak (*Quercus virginiana*), sweetgum (*Liquidambar styraciflua*), and water oak (*Quercus nigra*). This soil is found throughout the subject property.

2.3 Vegetative Community Analysis – Habitat Characterizations

Pedestrian surveys of the subject property were conducted on October 16, 2025 to qualitatively document the existing vegetation and to assess the present land use patterns according to the *Florida Land Use, Cover and Forms Classification System, Department of Transportation* (FLUCFCS; DOT). One (1) land-use type was determined for the subject property (Figure 5). A brief description of the FLUCFCS community follows. Photographs are provided in Appendix C:

FLUCFCS No. 211 – Improved Pasture (9.92 ac/100%)

This category in most cases is composed of land which has been cleared, tilled, and reseeded with specific grass types and periodically improved with brush control and fertilizer application. Water ponds, troughs, feed bunkers and, in some

cases, cow trails are evident. This land use type is found throughout the entirety of the site. Vegetation consists of bahia grass (*Paspalum notatum*), lantana *(Lantana sp*), and dogfennel *(Eupatorium capillifolium)* scattered throughout the site.

3.0 THREATENED AND ENDANGERED SPECIES

Preliminary ecological investigations included review of published and unpublished literature concerning the subject property and surrounding areas, solicitation of databases on protected species, field investigations to generally delineate and characterize the habitats, and a preliminary field survey for the occurrence of protected flora and fauna.

The following is a list of all wildlife species identified during the evaluation of the site:

Reptiles and Amphibians
Brown anole (*Norops sagrei)*
Eastern black racer (*Coluber constrictor*)

Birds
Mourning Dove (*Zenaida macroura*)
Northern Mockingbird (*Agelaius phoeniceus*)

Mammals
Eastern Gray Squirrel (*Sciurus carolinensis*)

Using methodologies outlined in the *Florida's Fragile Wildlife (Wood,2001)*; *Measuring and Monitoring Biological Diversity Standard Methods for Mammals (Wilson, et al., 1996); and Florida Fish and Wildlife Conservation Commission's (FFWCC) Gopher Tortoise Permitting Guidelines (April 2008 – revised January 2017*); an assessment for "listed" floral and faunal species was most recently conducted on the subject property on October 16, 2025 (Figure 6). This assessment included direct observations and indirect evidence, such as tracks, burrows, tree markings, and birdcalls. The assessment focused on species that are "listed" by the *FFWCC's Official Lists - Florida's Endangered Species, Threatened Species, and Species* of *Special Concern (May 2017)* that have the potential to occur in Sumter County (Table 1).

Pedestrian transects were established throughout the site to assess the occurrence, or potential for occurrence of flora and fauna listed as a species of special concern (SSC), threatened, or endangered by the Florida Fish and Wildlife Conservation Commission (FFWCC), the United State Fish and Wildlife Service (USFWS) and the Florida Department of Agriculture (FDA) (Figure 6). The results of these surveys are presented in the following sections.

Table No. 1 and Table No. 2 list those species that were surveyed based on their probability of occurrence in Lake County.

3.1 Regulatory Review

U.S. Fish and Wildlife Service

The U.S. Fish and Wildlife Service (USFWS) is the federal agency responsible for protecting the nation's fish and wildlife resources through implementation of the Endangered Species Act of 1973, as amended ("ESA"), 16 U.S.G. 1531-1543. The USFWS has the responsibility for terrestrial and freshwater species. The Department of Commerce, National Marine Fisheries Service has the responsibility for marine and estuarine species. In Florida, approximately 60 species of animals and 65 species of plants are federally listed by the USFWS as threatened or endangered.

Florida Fish and Wildlife Conservation Commission

Article IV, Section 9 of the Florida Constitution authorizes the FFWCC to "exercise the regulatory and executive powers in the state with regard to wild animal life and freshwater aquatic life." In addition, the FFWCC regulates the taking of species listed as endangered, threatened, or of special concern and their nests through Rules listed in 68A-27 Florida Administrative Code. The FFWCC also provides technical assistance to other agencies that have regulatory authority over activities, which may affect fish and wildlife, and their habitat. The FFWCC's direct regulatory role is currently restricted to protecting animals, not their habitats. However, current FFWCC policies allow for habitat protection as compensation for the "taking" of individuals of the species. The FFWCC Office of Environmental Services (OES) provides technical assistance to other agencies that regulate development activities. These agencies include the Department of Community Affairs, The Department of Environmental Protection, the U.S. Army Corps of Engineers, the state of Florida Water Management Districts, regional planning councils and local governments.

Florida Department of Agriculture and Consumer Services

In Section 581.185, F.S. the Florida Legislature delegated to the Florida Department of Agriculture and Consumer Service (FDACS) authority to designate and regulate plants listed as "endangered," "commercially exploited", and "threatened". FDACS protection of listed plant species centers around preventing the illegal collection, transport, and sale of "listed species". FDACS only issues a permit for collection purposes and neither regulates nor prohibits the destruction of state-listed flora species as a result of development activities. With respect to the USFWS, an endangered/threatened plant on private property belongs to the landowner so long as it continues to grow on his land. The only exception is if the landowner uses federal funds to develop the land. Then the federal agency

participation in the action must ensure that federal funds are not being used to destroy a federally listed plant. If private money is being utilized, there is no such requirement. Otherwise, the endangered species law means little unless/until the plant is moved from the land to be sold or traded. At that point the plant is no longer part of the land and may be protected by the endangered species law. Additionally, it is illegal to collect or maliciously harm listed plants on Federal land.

3.2 Avian Species

A survey to indicate the presence of listed wading birds such as little blue heron (*Egretta caerulea*), wood stork (*Mycteria americana*), tricolored heron (*Egretta tricolor*), and the Florida sandhill crane (*Grus Canadensis pratensis*) was performed on the project site. Suitable habitat for foraging or nesting was not located within the limits of the project site. During the field surveys no listed wading birds were observed.

Red-cockaded Woodpecker (Leuconotopicus borealis)
Federally listed as "Endangered" by the USFWS

No suitable habitat for red-cockaded woodpeckers (*Picoides borealis*) (RCW's) was identified on the project site during field surveys. The property is considered to be unsuitable for RCW's because of the lack of old growth pine trees necessary for nest cavity construction. The general onsite conditions preclude the establishment of RCW's. No further action is required pertaining to the red-cockaded woodpecker.

Sandhill Crane (Grus Canadensis pratensis)
State Listed as "Threatened" by the FFWCC

FFWCC developed the *Imperiled Species Management Plan* to address the needs of state listed species that did not already have a management plan or specific program in place. These species also have Commission approved Species *Conservation Measures and Permitting Guidelines* that have been developed to clarify what is needed for conservation and permitting of these species. Cranes typically nest from February through April. Suitable foraging and/or nesting habitat was not identified on the project site. When habitat is available, a survey of these areas is recommended and would need to be initiated in February and continued through April including pedestrian transects and aerial reconnaissance conducted by drone if construction activities are to occur during the nesting season. The survey methodology prescribed by the FFWCC would be employed. No signs or individuals were observed during surveys for this report. No further action is required pertaining to the Florida sandhill crane at this time.

Bald Eagle (Haliaeetus leucocephalus)
Protected Under the Bald and Golden Eagle Protection Act and the Migratory Bird Treaty Act.

In August of 2007, the USFWS removed the Bald Eagle from the list of federally endangered and threatened species. Additionally, the Bald Eagle was removed from FFWCC's imperiled species list in April of 2008. Although the Bald Eagle is no longer protected under the Endangered Species Act, it is still protected under the Bald and Golden Eagle Protection Act, the Migratory Bird Treaty Act, and FFWCC's Bald Eagle rule (F.A.C. 68A-16.002 Bald Eagle (*Haliaeetus leuchocephalus*). In May of 2007, the USFWS issued the National Bald Eagle Management Guidelines. In April of 2008, the FFWCC adopted a new Bald Eagle Management Plan that was written to closely follow the federal guidelines. Under FFWCC's new management plans, buffer zones are recommended based on the nature and magnitude of the project or activity. The recommended buffer zone is 660 feet or less from the nest tree, depending on what activities or structures are already near the nest. A FFWCC Eagle permit is not needed for any activity occurring outside of the 660-foot buffer zone. No activities are permitted within 330 feet of a nest during the nesting season, October 1 through May 15 or when eagles are present at the nest.

The Southeastern American kestrel (*Falco sparverius paulus*), Everglade snail kite (*Rostrhamus sociabilis plumbeus*), or any other listed birds of prey were not observed on the project site. Two sources were used to identify any bald eagle nests in the vicinity of the project site. They included the FFWCC Historical Bald Eagle Nesting Areas, which has information for the years of the first observation and last, and the Audubon Florida Eagle Watch Nest App which includes the nesting number and the Latitude and Longitude information. The closest nest located to the subject property that has been located by these sources is nest No: SU018 located approximately 2.25 miles to the north, northeast at latitude 28.891500 and longitude -81.983667 (Figure 7). Its first observation is unknown and was listed unknown for the 2025 nesting season. Current USFWS Bald Eagle Management Guidelines state that if there is sufficient natural or man-made landscape buffers between the proposed construction site and the nest preventing a visual connection between the two and the clearing and external construction that is to occur is more than 660 feet from the location of the nest, then there are no restrictions during breeding season (October 1 through March 15). Nest No. SU018 is approximately 2.25 miles from the proposed project, in addition to the natural vegetative buffer that exists. As a result, it is not necessary to submit a Bald Eagle Management Plan.2

Wood Stork (Mycteria Americana)
Federally Listed as "Threatened" by USFWS and the FFWCC

Wood Storks are listed as Threatened by FFWCC and USFWS. According to the *FWC Wood Stork Introduction*, due to loss of wetlands, which the storks rely on for foraging, a decline in range and numbers was evident in the early to mid

1990's. Based on statewide surveys conducted by FFWCC personnel, stork colonies increased from 32 colonies during 1976-78 to 52 colonies during 1986-87 but decreased to 34 colonies in 1999. The most recent survey indicated about 7,216 nesting pairs in Florida during 2005. According to the *Wood Stork Nesting Colonies and Core Foraging Areas Active Within 2009-2018 in Florida* (Figure 8), the subject property is located outside a core foraging area for this species as well as the USFWS consultation area. No wood storks were observed foraging onsite and there is no nesting habitat available. No further action pertaining to the wood stork is required.

Everglade Snail Kite (Rostrhamus socialbilis)
Federally Listed as "Endangered" by USFWS and FFWCC

The Everglade Snail Kite (*Rostrhamus socialbilis*) is listed as Endangered by the USFWS and the FFWCC. The subject property falls inside the USFWS Consultation Area for the Everglade Snail Kite. Everglade Snail Kites are similar in size to Red-Shouldered Hawks. They have deep red eyes and a white rump patch. Males are slate gray, and females and juveniles vary in amounts of white, light brown, and dark brown. The females always have white on their chin. Kites vocalize mainly during courtship and nesting. Snail kites' nest year-round in shallow marshes and along grassy shorelines of lakes. They typically nest over water to reduce opportunities for predators to sneak up on them. A survey of any suitable habit is necessary to confirm no nesting activities are present. At the time of the survey, suitable habitat for nesting or foraging was not located on site, and no signs or individual Snail kites were observed. No further action is required pertaining to the Everglade Snail Kite.

Florida Scrub-Jay (Aphelocoma coerulescens)
Federally Listed as "Threatened" by USFWS and FFWCC

Currently the Florida scrub-jay (*Aphelocoma c. coerulescens*) is listed as "threatened" at state and federal levels. Florida scrub-jays are largely restricted to scattered, often small and isolated patches of sand pine scrub, xeric oak, scrubby flatwoods, and scrubby coastal stands in peninsular Florida (Woolfenden 1978a, Fitzpatrick et al. 1991). They typically avoid wetlands and forests, including canopied sand pine stands. Optimal scrub-jay habitat is dominated by shrubby scrub, live oaks, myrtle oaks, or scrub oaks from 1 to 3 m (3 to 10 ft.) tall, covering 50% to 90% of the area; bare ground or sparse vegetation less than 15 cm (6 in) tall covering 10% to 50% of the area; and scattered trees with no more than 20% canopy over (Fitzpatrick et al. 1991).

Habitat suitable for scrub jay nesting and foraging activities is not available on the subject site. The subject property falls inside the known distribution area for scrub-jays in Sumter County as mapped by the USFWS. Per the guidelines outlined in the *Ecology and Development – Related Habitat Requirements of the Florida Scrub Jay, Nongame Wildlife Program, Technical Report No. 8* surveys will not be

required by the USFWS. No further action is required pertaining to the Florida scrub-jay.

Audubon's Crested Caracara (Polyborus plancus audubonii)
Federally Listed as "Threatened" by USFWS and FFWCC

The project site falls outside the USFWS Consultation Areas for the species Audubon's Crested Caracara (*Polyborus planeus auduconii*). Currently the Audubon's Crested Caracara is listed as threatened by the USFWS and the FFWCC primarily due to habitat loss. The Audubon's Crested Caracara commonly occurs in dry or wet prairie areas with scattered cabbage palm, lightly wooded areas with saw palmetto, scrub-oaks, and cypress. The Audubon's Crested Caracara also uses improved or semi-improved pasture with seasonal wetlands. Audubon's Crested Caracaras construct new nest each nesting season, often in the same tree as the previous year. The subject site does not fall within the USFWS Audubon's Crested Caracara consultation area and no crested caracaras were observed during the field surveys. Suitable foraging habitat for this species does not exist within the project boundaries. No further action is required pertaining to this species.

Florida Grasshopper Sparrow (Ammodramus savannarum floridanus)
Federally Listed as "Endangered" by USFWS and FFWCC

The subject property falls outside the USFWS Consultation Areas for the Florida grasshopper sparrow *(Ammodramus savannarum floridanus)*. This species is currently listed endangered by the USFWS and FFWCC. The Florida grasshopper sparrow is a small bird that can reach a length of five inches (13 centimeters) with a wingspan of eight inches (20 centimeters) *(Smithsonian National Zoological Park, n.d.)*. This species is drab colored with a pale median stripe on top of its flattened head, and a light brown breast. Florida grasshopper sparrows inhabit dry open prairies that contain bunch grasses, low shrubs, and saw palmetto. Adults are sedentary, using the same territory during successive years. Nests are made of grass, dome shaped and are usually located in a slight depression in the ground, well-concealed by clumps of dwarf live oak, wire grass, or saw palmetto. Grasshopper sparrows are bimodal breeders – they breed throughout the year *(Vickery 1996)*. They can be found in south-central Florida in the counties of Polk, Osceola, Highlands, and Okeechobee *(Florida Natural Areas Inventory 2001)*. Suitable foraging and nesting habitat for this species does not exist within the project boundaries. No further action is required pertaining to this species.

Eastern Black Rail (Laterallus jamaicensis jamaicensis)
Federally Listed as "Threatened" by USFWS and FFWCC

The eastern black rail is a wetland dependent bird found in a variety of salt, brackish, and freshwater wetland habitats and is currently listed threatened by the USFWS and FFWCC. An adult eastern black rail is gray-black in coloration, with white speckled upperparts, and has a grayish crown, a chestnut-colored nape of the neck, and a short tail, as described by Cornell University in 2019. These

secretive birds have red eyes, black bills and dusty pink or wine-colored legs. This species requires dense overhead cover and soils that are moist to saturated (occasionally dry) and interspersed with or adjacent to very shallow water to support its resource needs. Suitable habitat does not exist within the boundary of the subject property and no signs or individuals were observed during field investigations for this report. No further action is required pertaining to this species at this time.

3.3 Amphibians, Reptiles, and Mammals

About thirty (30) species of Florida's amphibians and reptiles are protected. Only a few could occur on this site. A survey was conducted for the presence of these species throughout the habitat of their known distribution (Figure 6). On October 16, 2025, SEI biologists surveyed linear transects throughout portions of the upland habitats in the project area. The project site was surveyed in accordance with the guidelines set forth by the FFWCC and the USFWS. Mr. Timothy Talbot, of Stillwater Environmental, Inc., FWC Authorized Gopher tortoise Agent Permit No. GTA-14-00053D, and Ms. Jessica Azpurua, FWC Authorized Gopher Tortoise Permit No. GTA-22-00073, participated in all the surveys including the gopher tortoise surveys. There were no (0) "potentially occupied" gopher tortoise burrows located within the project boundary. The presence of gopher tortoise burrows increases the potential for the commensal species, the Florida mouse (*Podomys floridanus*), the gopher frog (*Rana areolata*), and the Eastern indigo snake (*Drymarchon corais couperi*), federally listed as "Threatened", to occur on the property.

3.3.1 Gopher Tortoises

Gopher Tortoise (Gopherus polyphemus)
State Listed as "Threatened" by the FFWCC
Gopher tortoises are listed as threatened by the FFWCC and are protected by state law Chapter 68A-27 and Chapter 39-27.002(4) Florida Administrative Code. The gopher tortoise is found throughout Florida and is generally associated with longleaf pine and xeric oak sand hills but is also found in scrub, xeric hammock, pine flatwoods, dry prairie, coastal grasslands, and dunes. If the gopher tortoise is observed, or signs of the tortoise such as burrows are observed, their presence must be addressed prior to onsite construction activities. The FFWCC is the state agency responsible for overseeing the management of this species.

At the time of the surveys conducted for this report there were no (0) "potentially occupied" burrows located on the site (Figure 6). It is recommended that a more thorough survey be performed before the initiation of any construction activities to ensure that no additional gopher tortoise burrows exist on the subject property.

Currently there are four (4) options to conduct activities that may adversely impact tortoises and they are as follows:

1. Avoid developing the areas occupied by the tortoises.
2. Avoid individual burrow entrances to ensure the protection of the burrow. A radius of 25' surrounding each burrow is required.
3. Capture and relocate each tortoise to a FFWCC Long Term Protected Recipient Site.
4. If ten (10) or fewer burrows are affected and some habitat will exist on the site following construction, tortoises may be captured and released back onto the site.

Based on future plans for the subject property, option no. 3 is the most viable option. If any burrows are located prior to the initiation of any development activities, an application for a relocation permit will need to be prepared and submitted to the FFWCC. Once the permit has been issued and received, relocation efforts will be scheduled. The tortoises would then be excavated and relocated to a FFWCC Long Term Protected Recipient Site.

3.3.2 Florida Sand Skink

Sand Skink (Plestiodon reynoldsi)
Federally Listed as "Threatened" by USFWS
The sand skink was listed as "Threatened" under the Endangered Species Act (ESA) in 1987. Sumter County does not fall within the USFWS Consultation Area for the Florida sand skink. The three most important factors in determining the presence of sand skinks are location, elevation, and suitable soils. Skinks are found typically at elevations of 80 feet or more above sea level in excessively drained, well-drained, and moderately well-drained sandy soils. The subject property does not occur within the USFWS consultation area for this species. Based on the USFWS protocol, a survey for sand skinks will not be required.

3.3.3 Eastern Indigo Snake

Eastern indigo snake (*Drymarchon couperi*)
Federally Listed as "Threatened" by USFWS & FFWCC
The Eastern indigo snake is classified as a Threatened species by both the USFWS and the Florida Fish and Wildlife Conservation Commission. The Eastern indigo snake is one of the largest non-venomous snakes in North America, with individuals often reaching up to 8 feet in length. They derive their name from the glossy, blue-black color of their scales above and uniformly slate blue below. Frequently, they have orange to coral reddish coloration in the throat area, yet some specimens have been reported to only have cream coloration on the throat. The eastern indigo snake occurs in a wide variety of terrestrial habitat types throughout Florida. Although they prefer uplands, they also utilize some wetlands and agricultural areas. Eastern indigo snakes will often seek shelter inside gopher tortoise burrows and other below- and above-ground refugia, such as other

animal burrows, stumps, roots, and debris piles (*USFWS Florida Ecological Services Field Office Species Survey Guidelines - Eastern Indigo Snake*).

The U.S. Fish and Wildlife Service's Standard Protection Measures for the Eastern Indigo Snake state that 30 days prior to any clearing/land alteration activities, the appropriate USFWS Field Office will require notification that an eastern indigo snake protection/education plan will be implemented during the development process. The Plan materials should consist of 1) a combination of posters and pamphlets; and 2) verbal educational instructions to construction personnel by supervisory or management personnel before any clearing/land alteration activities are initiated. Suitable habitat for this species was identified on the subject property, though no signs or individuals were observed. No further action pertaining to this species is required at this time.

3.3.4 Florida Pine Snake

Florida pine snake (Pituophis melanoleucus mugitus)
State Listed as "Threatened" by FFWCC
The Florida pine snake is one of the largest snakes in eastern North America (*Bartlett and Bartlett 2003*). This species can reach a length of up to 84 inches (213 centimeters). It has a brown back with dark blotches, white belly, ridged scales, small head, and pointed snout (*Florida Natural Areas Inventory 2001*).

The Florida pine snake inhabits areas that feature well-drained sandy soils with a moderate to open canopy (*Franz 1992, Ernst and Ernst 2003).* This species can be found from southwest South Carolina, west to Mobile Bay in Alabama, south to Florida (excluding the Everglades) (*Conant and Collins 1991, Ernst and Ernst 2003, Florida Natural Areas Inventory 2001*).

Habitat loss has been an issue for the Florida pine snake. By 1987, 88% of scrub habitat in Florida had been lost to development (*Kautz et al. 1993*). Other habitat for this species includes the longleaf pine community, of which 97% has been converted to agriculture, pine plantations, and urban areas (*Noss et al. 1995*). Habitat loss and fragmentation is a result of commercial and residential development, silviculture (controlling the growth and quality of forests through timber management), mining, and road construction. The alteration of its fire-dependent habitat can cause less favorable living conditions for the Florida pine snake due to the encroachment of hardwoods (*Means 2005*).

On the date of the onsite assessment, suitable habitat for this species was not identified, and no signs or individuals were observed. No further action pertaining to this species is required at this time.

3.3.5 Short-Tailed Snake

Short-tailed snake (Lampropeltis extenuate)
State Listed as "Threatened" by FFWCC
The short-tailed snake (also called the short-tailed kingsnake) is a small, slender fossorial (adapted to digging and living underground) snake. It can reach a length of up to 20 inches (51 centimeters). Its body is gray colored with 50-80 brown spots that are separated by yellow to red sections. This species has a small head that is indistinct from its body, smooth scales, and a tail that makes up less than 10% of the body (*Florida Natural Areas Inventory 2001, Campbell and Moler 1992*).

Short-tailed snakes can primarily be found burrowed in sandy soils, particularly longleaf pine and xeric (habitat that needs little water) oak sandhills, but they may also be found in scrub and xeric hammock habitats (*Van Duyn 1939, Carr 1940, Campbell and Moler 1992, Enge 1997*). This species is endemic to Florida, as they can only be found from the Suwannee River south to Highlands County (*records from museums, FNAI, and the literature*).

Alterations and destruction of xeric uplands seem to be the biggest threat to the short-tailed snake. The clear cutting of longleaf pine and turkey oak in their habitat is thought to seriously affect the short-tailed snake (*Campbell and Moler 1992*). Crowned snakes are abundant in xeric habitats and this loss of habitat affects their main food supply (*Mushinsky and Witz 1993, Enge 1997*). Increased predation from red fire ants is also a potential threat to the short-tailed snake (*Mount 1981*).

On the date of the onsite assessment, suitable habitat for this species was not identified, and no signs or individuals were observed. No further action pertaining to this species is required at this time.

3.3.6 Florida Bonneted Bat

Florida bonneted bat (Eumops floridanus)
Federally Listed as "Endangered" by USFWS and FFWCC
Also known as the Florida mastiff bat, this species is the largest bat found in Florida (*Belwood, 1992*). It can reach a length of 6.5 inches (16.5 centimeters) and a wingspan of 20 inches (51 centimeters). The pelage (hair) color ranges from black to brown to grayish or cinnamon brown (*Belwood, 1992; Best, 1997; Timm and Genoways, 2004; J. Gore, pers. comm., 2011*).

Florida bonneted bats are thought to be exceedingly rare, only occurring in a handful of counties in south Florida, and have one of the most restrictive ranges of any bat species in the U.S. To date, only a few bonneted bat nursery roosts have been documented. Bonneted bats have been detected foraging in a variety of habitats including semitropical forests with tropical hardwood, pineland, and mangrove habitats, as well as man-made areas such as golf courses and neighborhoods (*Robson, 1989*). They are thought to have unusual roosting habits

in that one male will roost with several different females at one time (*Belwood 1981; Belwood 1992; Best 1997*).

The subject property does not occur within the USFWS consultation area for this species. At this time, no further action is required.

3.4. Flora

There were no protected plant species found on the project site. Currently, there are no technical reports available by the USFWS mentioned in this report for the survey of protected plant species. None of the agencies require relocation or mitigation for protected plant species. Please see Table 2 for a list of plant species that are "listed" for Sumter County.

4.0 REGULATORY CONSIDERATIONS

According to wetland delineation methodologies outlined in the Corps of Engineers Wetland Delineation Manual (1987), the 2008 Corps Interim Regional Supplement to the Corps Wetland Delineation Manual: Atlantic & Gulf Coastal Plain Region and the State of Florida Unified Wetland Delineation Manual (section 62-340.300, F.A.C.), areas classified as wetland/surface waters were not observed within, or immediately adjacent to, the subject property.

4.1 Southwest Florida Water Management District

The Southwest Florida Water Management District (SWFWMD) regulates wetlands that are isolated and those considered within or connected to "Waters of the State" pursuant to Chapter 403 of the Florida Statutes, Rules 62-302 and 62-330 of the Florida Administrative Code (F.A.C.). Development activities altering wetlands and/or drainage will require an Environmental Resource Permit (ERP) from the Southwest Florida Water Management District. Different ERP Permits for various activities, General Permits, and exemptions can be found in the *State of Florida Environmental Resource Permit Applicant's Handbook, Volume I*. Specific design standards, basin specific criteria and procedures can be found in the *State of Florida Environmental Resource Permit II.* The U.S Environmental Protection Agency (EPA) requires coverage under the National Pollutant Discharge Elimination System (NPDES) generic permit for discharge from large and small construction activities for any project that results in the clearing of one or more acres, pursuant to 40 CFR parts 122 and 124. The EPA has delegated responsibility to the FDEP to administer the NPDES permits for the State of Florida. The primary functions of the NPDES requirements are to ensure that sediment and erosion during construction of the project is controlled. The NPDES usually requires the use of Best Management Practices to ensure compliance with water quality standards. In addition, coverage under the generic permit for discharge of produced ground water from a non-contaminated site activity must be secured for any construction-related dewatering activity pursuant to Rule 62-621.302.

4.2 U.S. Army Corps of Engineers

The ACOE regulates wetlands connected to “Waters of the United States” and “Adjacent Waters” under Section 404 of the Clean Water Act. Following recent regulatory changes, jurisdiction over Section 404 permitting has been transferred back to the ACOE, in part due to the U.S. Supreme Court decision in Sackett v. Environmental Protection Agency, 598 U.S. 651 (2023). This decision significantly narrowed the definition of "waters of the United States" by restricting federal regulatory reach over wetlands that do not have a continuous surface connection to larger, navigable waters. Based on previous Supreme Court rulings, such as Solid Waste Agency of Northern Cook County v. U.S. Army Corps of Engineers, No. 99-1178 (2001) (SWANCC), and Rapanos v. United States and Carabell v. United States, 126 S. Ct. 2208 (2006), isolated wetlands are non-jurisdictional, and the ACOE must demonstrate a physical, biological, or chemical nexus to navigable waters to claim jurisdiction. A consultation with ACOE staff may be necessary to confirm that no Waters of the United States (WOTUS) occur on the subject property.

5.0 WETLAND/SURFACE WATER ANALYSIS

According to wetland delineation methodologies outlined in the Corps of Engineers Wetland Delineation Manual (1987), the 2008 Corps Interim Regional Supplement to the Corps Wetland Delineation Manual: Atlantic & Gulf Coastal Plain Region and the State of Florida Unified Wetland Delineation Manual (section 62-340.300, F.A.C.), areas classified as wetland/surface waters were not observed within, or immediately adjacent to, the subject property.

6.0 SUMMARY AND RECOMMENDATIONS

The Lien Nails Property project site is approximately 9.92 +/- acres in size. The Sumter County Property Appraiser’s website lists the Parcel ID no. as D32-173 (Appendix A). The project is located 0.9 miles east of the intersection of US 301 and E. CR 462, in Section 32, Township 18 South, Range 23 East at latitude 28.885359 North and longitude -82.021941 West, Wildwood, Sumter County, Florida (Figure 1). An aerial image of the property is provided on Figure 2.

On October 16, 2025, the Lien Nails Property project site was surveyed for the presence of flora and fauna protected by county, state, and federal government agencies as well as any protected wetland habitats. Targeted fauna species included the gopher tortoise and commensal species, as well as the avian species discussed in Sections 3.2. The surveys resulted in the location of zero (0) “potentially occupied” gopher tortoise burrows. It is recommended that a 100% survey be conducted prior to the initiation of any construction activities to determine the total population. The survey is good for 90 days but can be revisited any time after the 90-day period. None of the above-mentioned avian species were observed during onsite investigations. Areas classified as wetland/surface waters were not observed within, or immediately adjacent to, the subject property.

The environmental limitations described in this document are based on observations and technical information on the date of the on-site evaluation. Failure to detect a listed species does not necessarily infer species absence as wildlife is mobile and exhibit seasonality of occurrence. It is recommended that the subject property be revisited prior to the initiation of construction activities to determine if there have been any changes related to the listed flora and fauna species found in Sumter County. Should you have any questions or require any additional information, please do not hesitate to contact us at (407) 489-6898. Thank you.

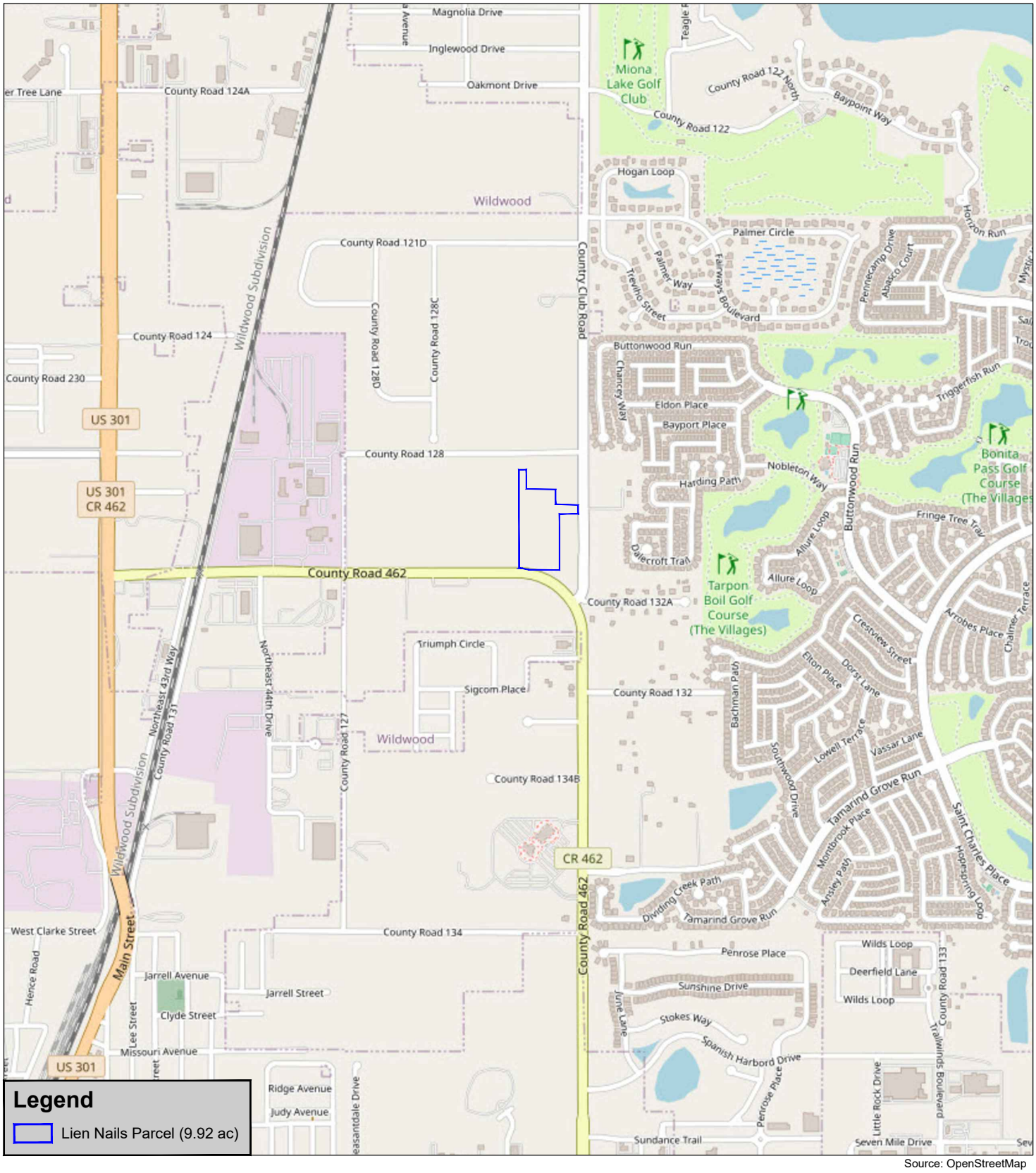
Regards,

Alexander Talbot
Environmental Specialist

Timothy J. Talbot
President

Stillwater Environmental

FIGURES



Source: OpenStreetMap

Stillwater Environmental
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Ph: (407) 489-6898
Website: www.stillwaterenvironmental.com

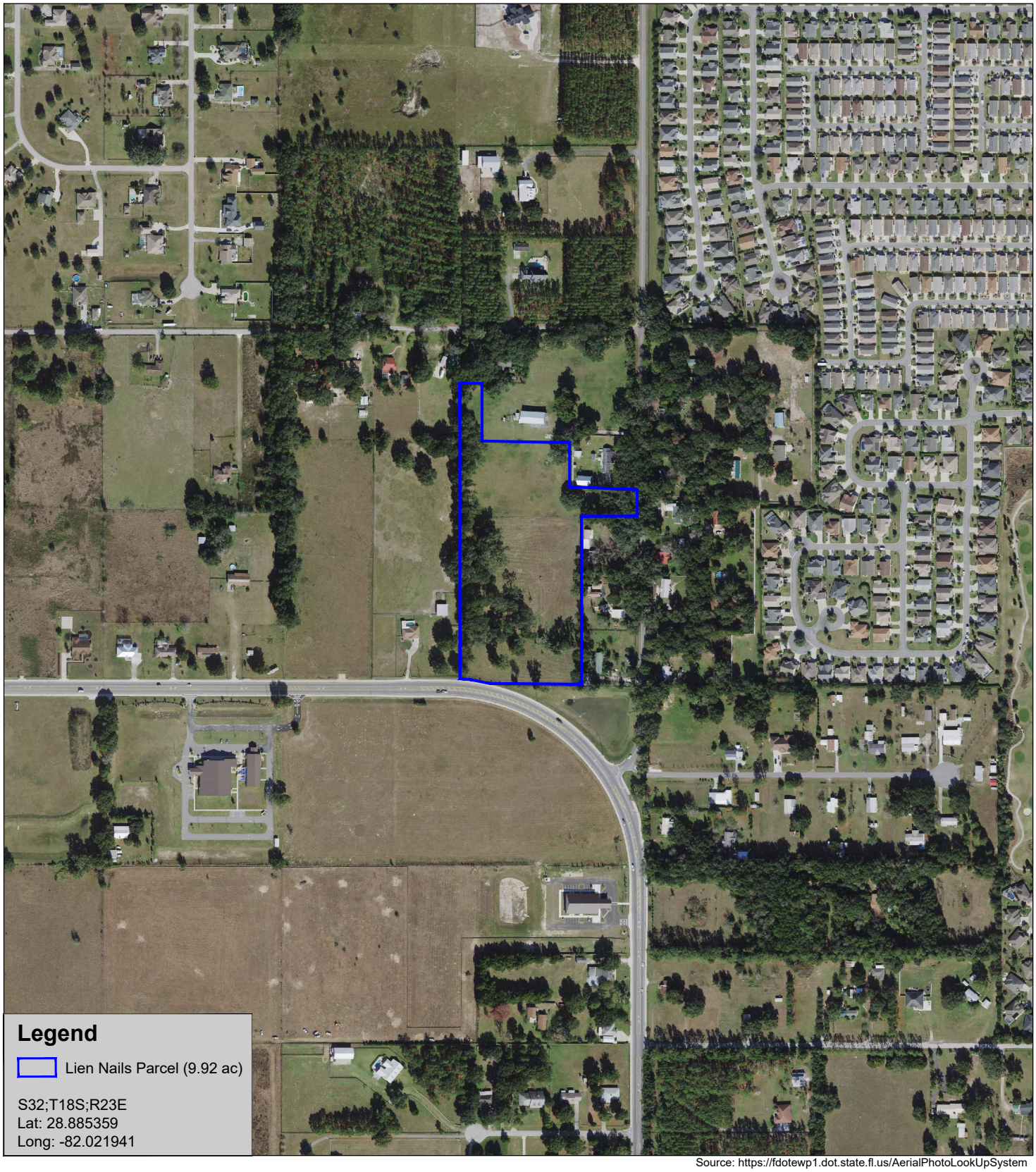
Lien Nails Property
CR 462
Wildwood, Florida 34785
Figure #1

Location Map

Environmental Assessment

1500 Feet

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Source: https://fdotewp1.dot.state.fl.us/AerialPhotoLookUpSystem

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Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785

Figure #2

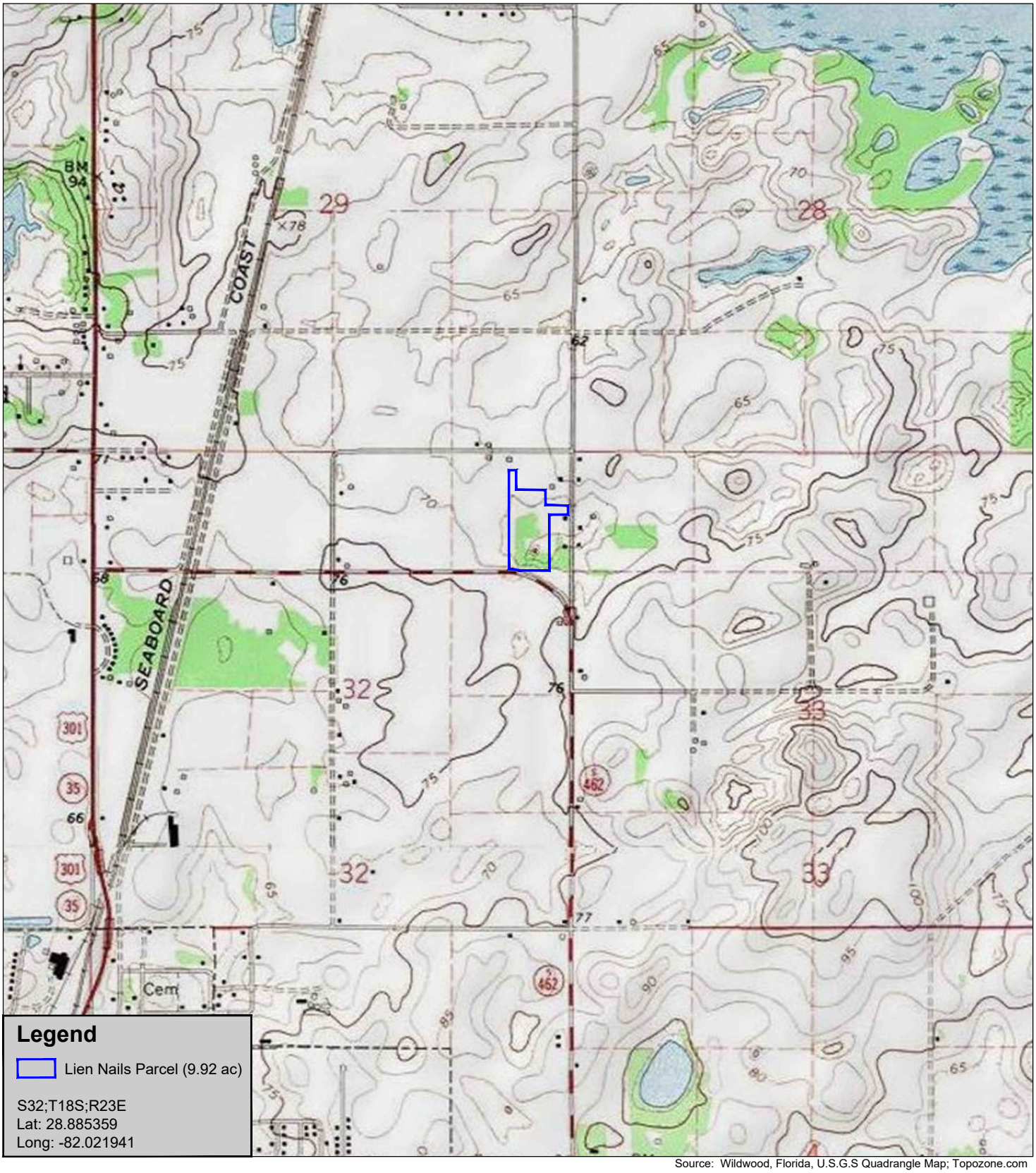
Aerial Photograph (2023)

Environmental Assessment

500 Feet

N

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Source: Wildwood, Florida, U.S.G.S Quadrangle Map; Topozone.com

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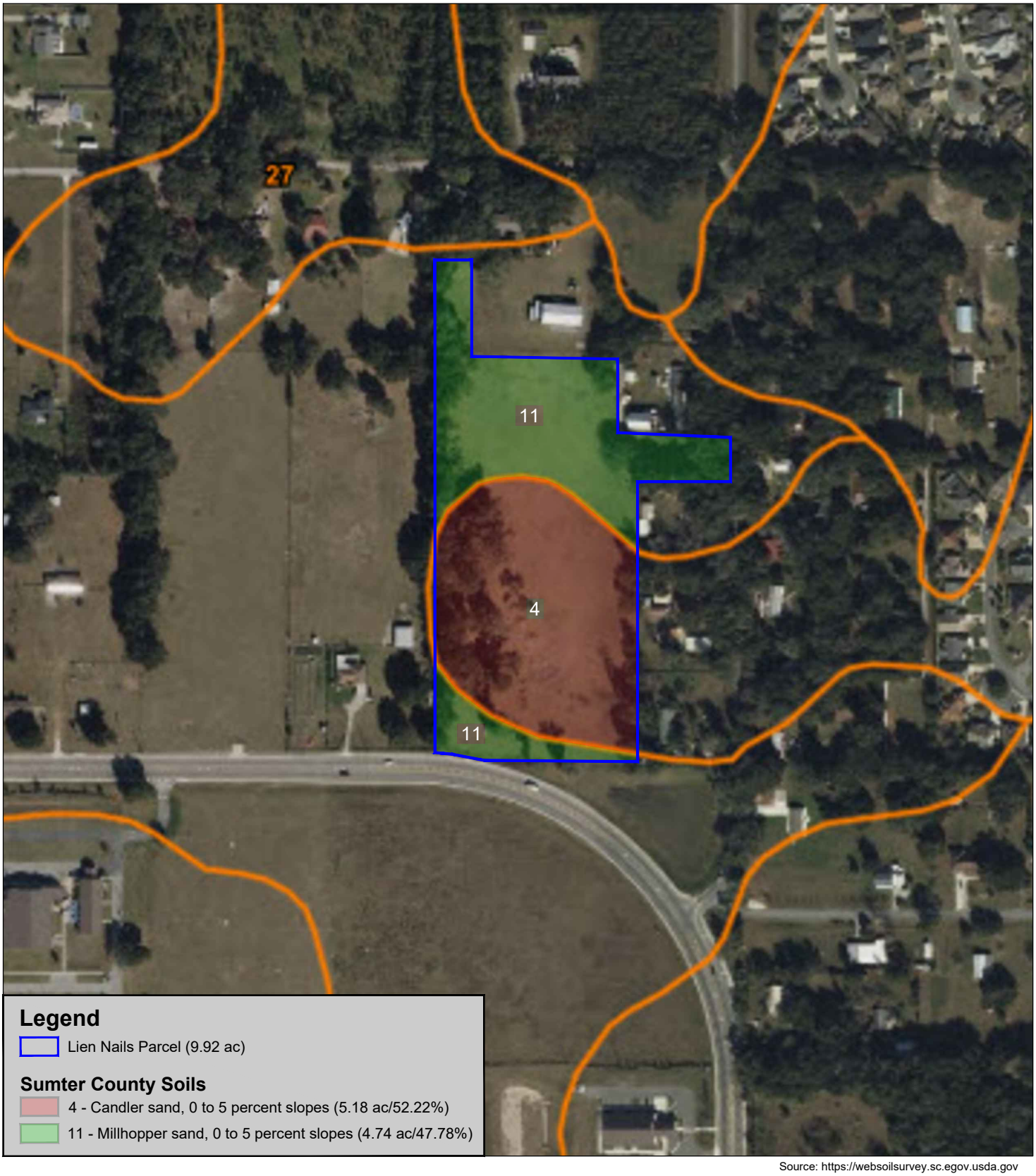
Lien Nails Property
CR 462
Wildwood, Florida 34785
Figure #3

U.S.G.S. Topographic Map

Environmental Assessment

1500 Feet

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Source: https://websoilsurvey.sc.egov.usda.gov

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Ph: (407) 489-6898
Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785

Figure #4

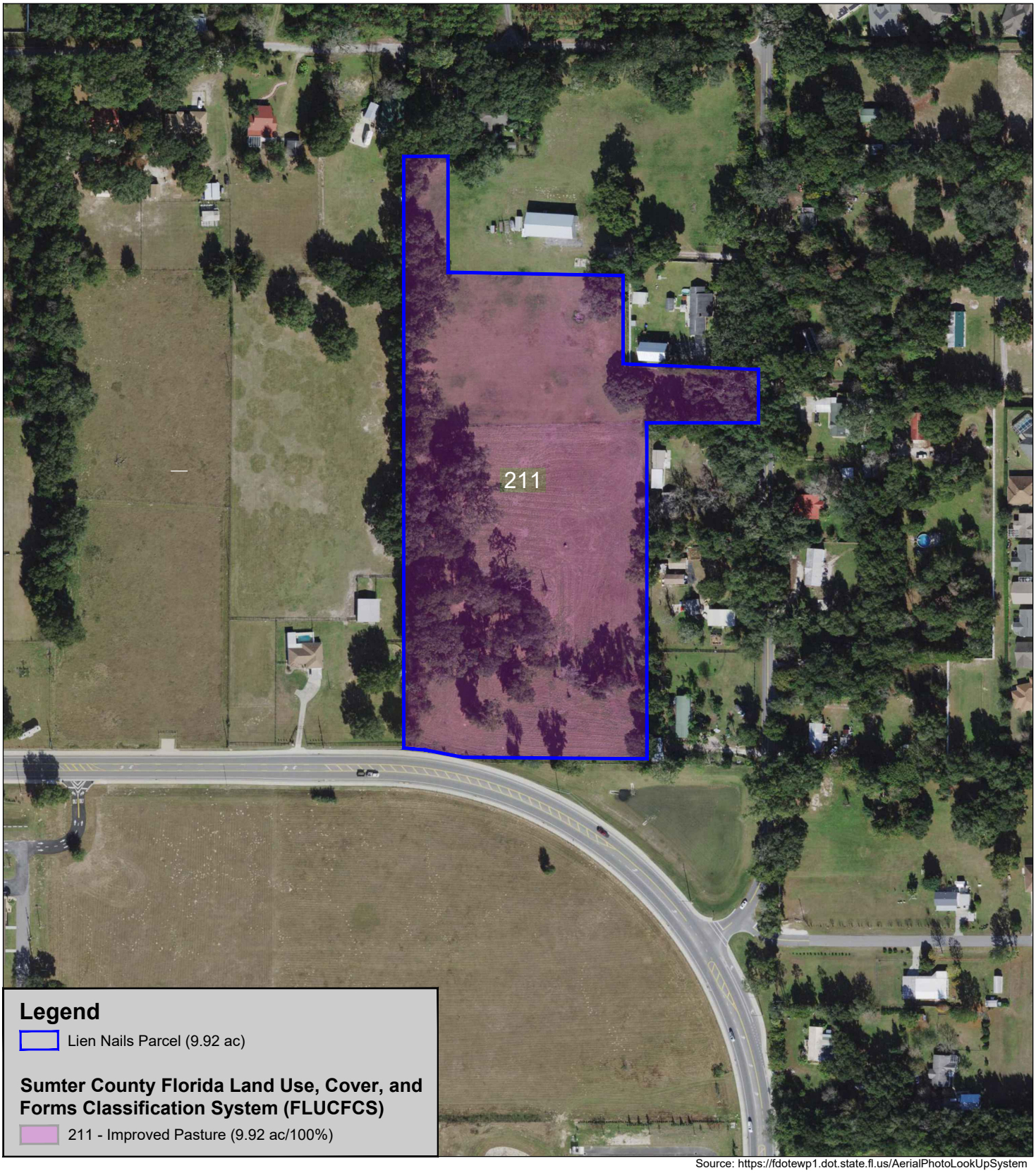
USDA - NRCS Soil Map

Environmental Assessment

300 Feet

N

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Source: https://fdotewp1.dot.state.fl.us/AerialPhotoLookUpSystem

Stillwater Environmental
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Ph: (407) 489-6898
Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785

Figure #5

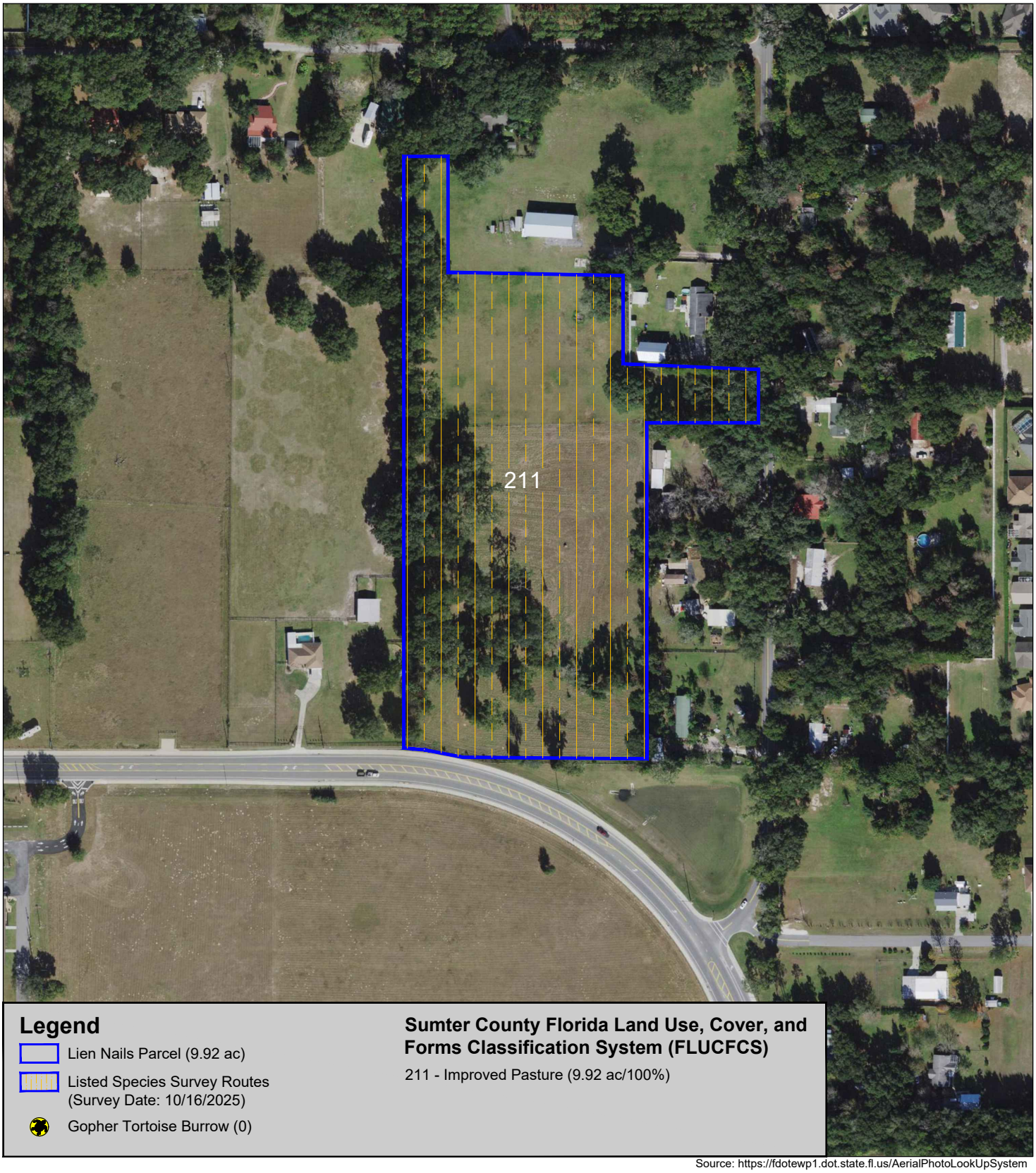
FLUCFCS Map

Environmental Assessment

250 Feet

N

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Legend

- Lien Nails Parcel (9.92 ac)
- Listed Species Survey Routes (Survey Date: 10/16/2025)
- Gopher Tortoise Burrow (0)

Sumter County Florida Land Use, Cover, and Forms Classification System (FLUCFCS)

211 - Improved Pasture (9.92 ac/100%)

Source: https://fdotewp1.dot.state.fl.us/AerialPhotoLookUpSystem

Stillwater Environmental
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Ph: (407) 489-6898
Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785

200 Feet

N

Figure #6

Listed Species Survey Routes

Environmental Assessment



Sources: https://myfwc.maps.arcgis.com/apps/webappviewer; https://audubon.maps.arcgis.com/apps/webappviewer; https://geodata.myfwc.com/datasets/wading-bird-rookeries-1999; https://myfwc.maps.arcgis.com/apps/webappviewer/index.html?id=0c634d5ba4cc47baa82de0ed2782426c

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Website: www.stillwaterenvironmental.com

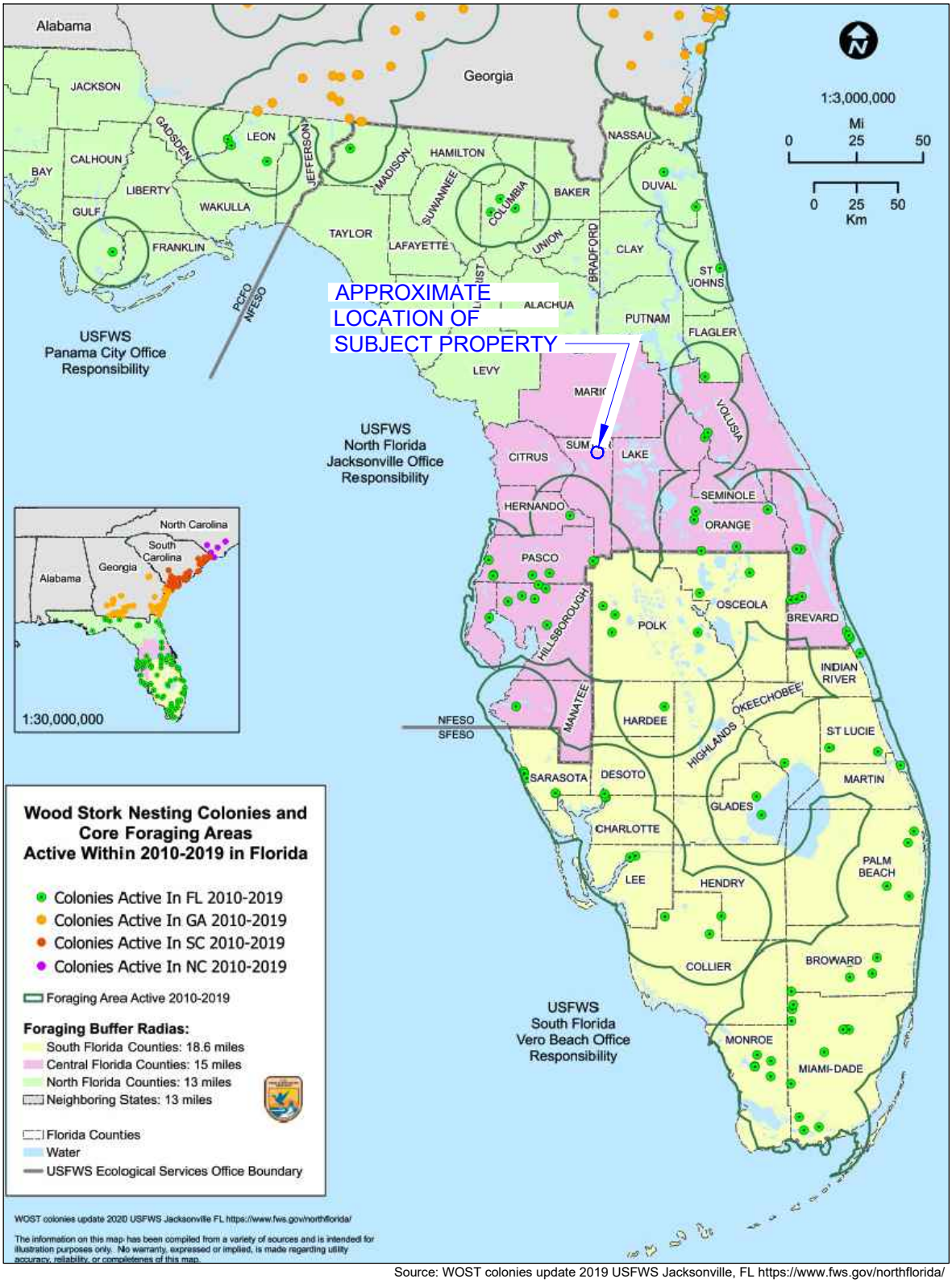
Lien Nails Property
CR 462
Wildwood, Florida 34785
Figure #7

Wildlife Proximity Map

Environmental Assessment

0.6 Miles

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Source: WOST colonies update 2019 USFWS Jacksonville, FL https://www.fws.gov/northflorida/

Stillwater Environmental
971 Smokerise Blvd, Port Orange, FL 32127
Ph: (407) 489-6898
Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785

Figure #8

Wood Stork Foraging Areas

Environmental Assessment

58 Miles

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025

TABLES

TABLE 1

TABLE 1: PROTECTED FAUNA FOUND IN SUMTER COUNTY, FLORIDA, AND THEIR EXPECTED OCCURRENCE ON THE LEIN NAILS PROJECT SITE

SPECIES	FWC STATUS	USFWS STATUS	PREFERRED HABITAT	PROBABLILITY OF OCCURANCE
REPTILES				
Alligator mississippiensis American alligator	FT(S/A)	T	Vegetated lakes and deepwater swamps	Low: No habitat available, none sighted
Drymarchon corais couperi Eastern indigo snake	FT	T	Dry habitats bordered by water; often occupy *G. polyphemus* burrows	Low: No habitat available, none sighted
Gopherus polyphemus Gopher tortoise	ST	_	Well drained soil; xeric pine-oak hammocks and scrub; pine flatwoods	Med: Habitat available, no burrows located
Pituophis melanoleucus mugitus Florida pine snake	ST	_	Dry, sandy barrens in xeric oak and pine-wooded sandhills	Low: No habitat available, none sighted
Plestiodon reynoldsi Sand skink	FT	T	Xeric habitats along sandy Florida ridges. Found in Osceola, Polk, Lake, Highlands, Putnam, Orange and Marion counties.	Low: No habitat available. Outside USFWS Consultation Area
Stilosoma extenuatum Short-tailed snake	ST	_	Sandy upland ridges; xeric oak pine woods; xeric oak hammocks	Low: No habitat available, none sighted
AMPHIBIANS				
Rana capito Florida gopher frog	SSC	_	Dry, xeric habitats with wetlands such as isolated permanent ponds and cypress domes	Low: No habitat available, no gopher tortoise burrows observed
BIRDS				
Aphelocoma coerulescens Florida scrub jay	FT	T	Level, sterile, white sand with low, xeric oak scrub	Low: No habitat available, none sighted.
Athene cunicularia floridana Florida Burrowing Owl	ST	_	These areas include golf courses, airports, pastures, agriculture fields, and vacant lots.	Low: Minimal habitat available, none sighted.
Egretta caerulea Little blue heron	ST	_	Lake littorus; shallow ponds and marshes	Low: No habitat available, no birds sighted.

TABLE 1: PROTECTED FAUNA FOUND IN SUMTER COUNTY, FLORIDA, AND THEIR EXPECTED OCCURRENCE ON THE LEIN NAILS PROJECT SITE

SPECIES	FWC STATUS	USFWS STATUS	PREFERRED HABITAT	PROBABLILITY OF OCCURANCE
BIRDS (cont.)				
Egretta tricolor Tricolored heron	ST	_	Lake littorus; shallow ponds and marshes	Low: No habitat available, no birds sighted
Falco sparverius paulus Southeastern American kestrel	ST	_	Forest edges, and clearings; nests in mature pines	Low: No habitat available, none sighted
Grus canadensis pratensis Florida sandhill crane	ST	_	Marshes, wet prairies, pastures, and open herbaceous rangeland	Low: No habitat available, birds sighted on adjacent property
Haliaeetus leucocephalus * Bald eagle	_	_	Open (<60% canopy cover), mature pine forests <2 km from expansive open waters	Low: No habitat available, no nests or birds sighted
Mycteria Americana Wood stork	FT	T	Nests in cypress swamps; forage sites range from shallow marshes to roadway borrow pits	Low: No habitat available, none sighted
Picoides borealis Red-cockaded Woodpecker	FE	E	Old-growth pine flatwoods with regular fire occurrence are required for nesting	Low: No habitat available, none sighted
Rostrhamus sociabilis plumbeus Everglade snail kite	FE	E	Shallow freshwater marshes; shallow grassy shorelines of lakes.	Low: No habitat available, no birds sighted
Laterallus jamaicensis jamaicensis Eastern Black Rail	FT	T	Wetland dependent; requires dense overhead cover and soils that are moist to saturated (occasionally dry).	Low: No habitat available, none sighted
Ammodramus savannarum floridanus Florida grasshopper sparrow	FE	E	Large treeless grasslands dominated by bunch grasses, low shrubs, and saw palmetto	Low: No habitat available, none sighted

MAMMALS				
Trichechus manatus West Indian manatee (Florida manatee)	FT	T	Coastal waters, rivers and springs.	Low: No habitat available
Puma concolor coryi Florida Panther	FE	E	Pinelands, tropical hardwood hammocks, and mixed freshwater swamp forests	Low: No habitat available, none sighted

*Protected under the Bald and Golden Eagle Protection Act (BGEPA), and the Migratory Bird Treaty Act (MBTA).

KEY TO ABBREVIATIONS

FWC Florida Fish and Wildlife Conservation Commission

- FE Federally-designated Endangered
- FT Federally-designated Threatened
- FXN Federally-designated Threatened Nonessential Experimental Population
- FT(S/A) Federally-designated Threatened species due to similarity of appearance
- ST State-designated Threatened
- SSC State Species of Special Concern

TABLE 2

TABLE 2: PROTECTED FLORA FOUND IN SUMTER COUNTY, FLORIDA, AND THEIR EXPECTED OCCURRENCE ON THE LIENS NAILS PROJECT SITE

SPECIES	FWC STATUS (1)	USFWS STATUS (2)	PREFERRED HABITAT (3)	PROBABLILITY OF OCCURANCE (4)
Calopogon barbatus – Bearded grass pink	T	-	Damp pinelands	Low: no habitat available, none found
Calopogon multiflorus – Many flowered grass pink	E	-	Open, damp, occasionally recently burned pinelands and meadows	Low: No habitat available, none found
Deerinfothamnus rugelii – Rugel's pawpaw	E	E	Mesic flatwoods	Low: No habitat available, none found
Dennstaedtia bipinnata – Hayscented Fern	E	-	Rare on mucky soil in shaded forests in Seminole, Dunal, and Palm Beach counties	Low: Not found in the area; none found
Encyclia tampensis – Butterfly orchid	CE	-	Cypress swamps, hardwood swamps and hammocks	Low: No habitat available, none found
Epidendrum conopseum – Greenfly orcid	CE	_	Cypress swamps, hardwood swamps, and hammocks	Low: No habitat available, none found
Hartwrightia floridiana – Florida Hartwrightia	T	-	Wet, open areas, moist grasslands, and sphagnum bogs	Low: No habitat available, none found
Lilium catesbael – Southern red lily	T	_	Mesic flatwoods, wet prairies, usually in graminoid systems	Low: No habitat available on site, none found
Listera australis – southern tway blade	T	_	Hammocks, low moist woods in deep humus, ravines, shady stream banks, sphagnum	Low: No habitat available, none found
Nemastylis floridana	E	_	Marshes, grassy openings of wet hammocks moist flatwoods	Low: No habitat available, none found

TABLE 2: PROTECTED FLORA FOUND IN SUMTER COUNTY, FLORIDA, AND THEIR EXPECTED OCCURRENCE ON THE LIEN NAILS PROJECT SITE

SPECIES	FWC STATUS (1)	USFWS STATUS (2)	PREFERRED HABITAT (3)	PROBABLILITY OF OCCURANCE (4)
Platanthera blephariglottis – Large white fringed orchid	T	_	Inhabits sphagnum bogs, meadows, damp fields and woods	Low: No habitat available, none found
Platanthera cristata – Golden fringed orchid	T	_	Low moist meadows and damp pine woods	Low: No habitat available, none found
Platanthera flava – Southern tubercled orchid	T	_	Very wet habitats such as swamps, bogs and wet forests with thick black mud	Low: No habitat available, none found
Platanthera integra – Southern yellow fringeless orchid	E	_	Marshes and wet pine flatwoods	Low: No habitat available, none found
Platanthera nivea – Snowy orchid	T	_	Open bogs and sunny, wet meadows	Low: No habitat available, none found
Pogonia ophioglossoides – Rose pogonia	T	-	Open, wet meadows and sphagnum bogs, poorly drained roadside ditches	Low: No habitat available, none found
Polygala lewtonii – Scrub (Lewtons's) milkwort	E	E	Dry oak woodlands and scrub	Low: No habitat available, none found
Rhapidophyluum hystrix – Needle palm	CE	-	Wet to mesic woods and hammocks; spring fed stream bottoms	Low: No habitat available, none found
Spiranthes breyilabris floridana – Florida Ladies' tresses	E	_	Open meadows and damp pinelands, road shoulders, ditches	Low: No habitat available, none found
Spiranthes laciniata – Lace-tip ladies tresses	T	_	Marshes and cypress swamps; road banks and ditches	Low: No habitat available, none found
Spiranthes longilabirs – Long-tip ladies tresses	T	_	Marshes and prairies	Low: No habitat available, none sighted

APPENDICES

APPENDIX A

Summary

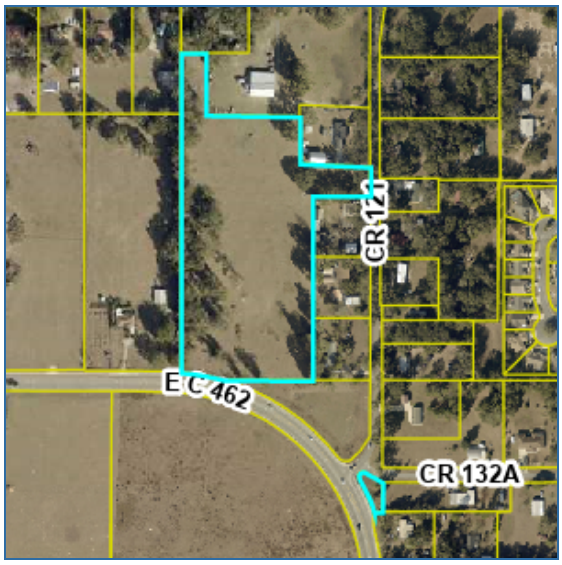


Parcel Number	D32-173
Site Location	Unassigned Location RE
City	
Zip	
Tax District	CITY OF WILDWOOD (2002C)
City Code	WILDWOOD - COUNTY FIRE
NeighborhoodCode	1001
Section Twp Range	32-18-23
Property Usage	AGRI/COMMERCIAL
Legal Description	BEG AT INTERSECTION OF W LINE OF E 1/2 OF NE 1/4 NE 1/4 WITH S LINE OF N 191.07 FT OF E 1/2 OF NE 1/4 OF NE 1/4 RUN N 89 DEG 50'14"E 82.70 FT THENCE S 00 DEG 13'05"W 211.60 FT S 89 DEG 48'57"E 325.60 FT THENCE RUN S 00 DEG 10'25"W 174.45 FT S 87 DEG 05'31"E 252.76 FT S 00 DEG 11'22"W 92.59 FT THENCE N 89 DEG 41'48"W 210.76 FT S 00 DEG 07'36"W 629.98 FT RUN N 89 DEG 40'41"W
Brief Tax Description	(Note: The Description above is not to be used on legal documents.)
Acres	10

Owner

LIEN NAILS LLC
38634 LAKEVIEW WALK
LADY LAKE,FL 32159

Map



Land

Line #	Use	Frontage	Depth	Units	Unit Type
1	6010V - Improved Pasture	0	0	10	AC

Sales

Due to the Sumter Clerk's conversion to a new system, some older documents may not be available online. Should you need a copy of a document, please, call the Clerk's office at 352-569-6600, and they will assist you. The Property Appraiser's staff is unable to provide you with the image.

Sale Date	Sale Price	Instrument	Book/Page	Qualification	Vacant/Improved	Grantee
2/28/2021	$170,000	WARRANTY DEED	3934/13	Q	Vacant	LIEN NAILS LLC

Valuation

Assessed Year	2025	2024	2023	2022
+ Land Value	$120,000.00	$89,280.00	$89,280.00	$69,440.00
+ Improvement Value	$0.00	$0.00	$0.00	$0.00
+ Total Misc. Value	$0.00	$0.00	$0.00	$0.00
= Total Market Value	**$120,000.00**	**$89,280.00**	**$89,280.00**	**$69,440.00**
- SOH/deferred	$0.00	$0.00	$0.00	$0.00
= Assessed Value	**$1,400.00**	**$1,390.00**	**$1,390.00**	**$1,390.00**
- Exempt Value	$0.00	$0.00	$0.00	$0.00
= Taxable Value	**$1,400.00**	**$1,390.00**	**$1,390.00**	**$1,390.00**



TRIM Notices

TRIM Notice (PDF)

PRC (2024 Final Roll)

PRC (PDF)

Tax Bill

My Tax Bill

Property Valuation Review

Property Valuation Review

Estimate Taxes

Estimate Taxes

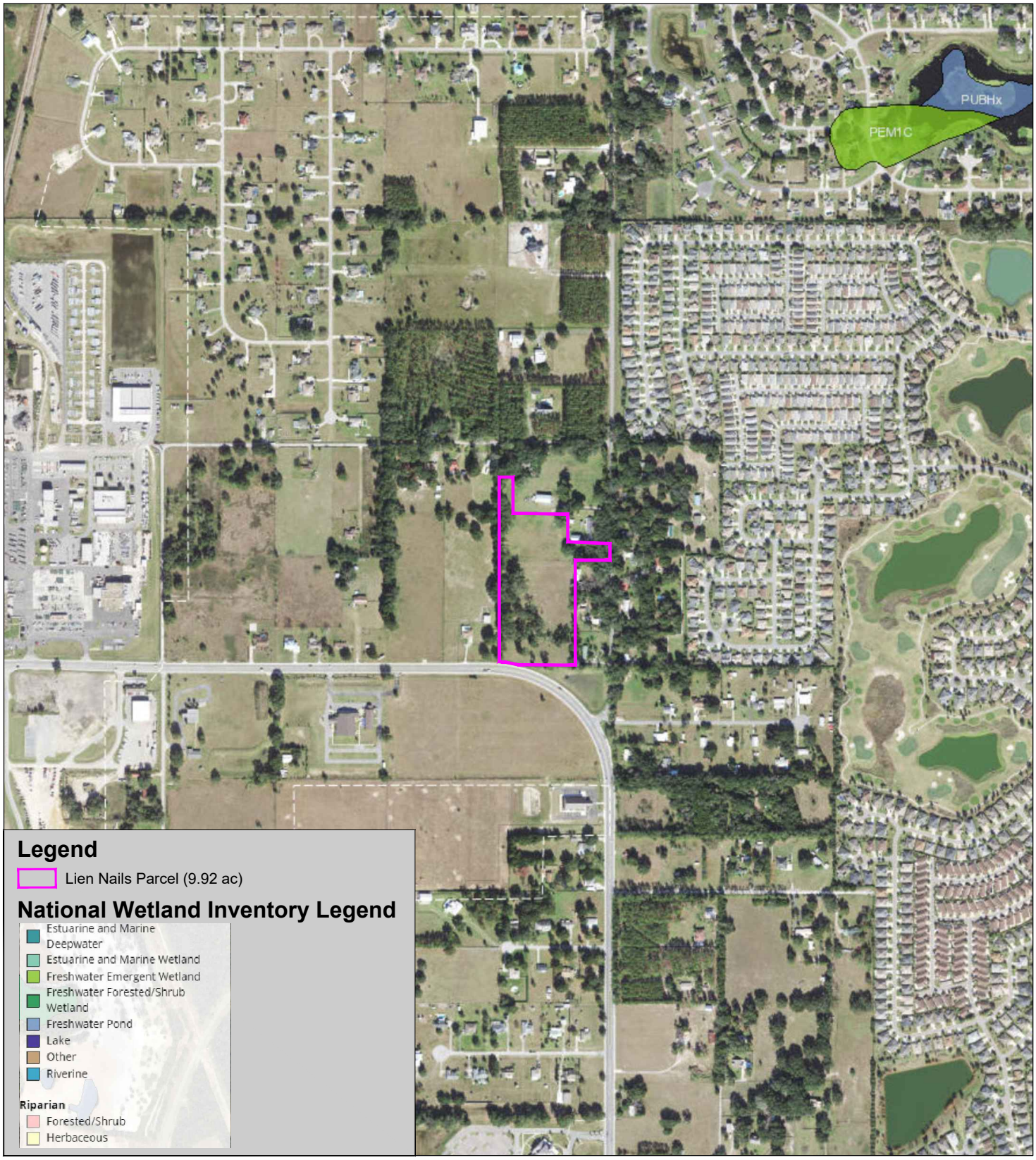
No data available for the following modules: Building Data, Miscellaneous Features, Sketch, Comp Search (Residential), Comp Search (Commercial), Comp Search (Vacant).

DISCLAIMER This information was derived from data which was compiled by the Sumter County Property Appraiser's Office solely for the governmental purpose of property assessment. This information should not be relied upon by anyone as a determination of the ownership of property or market value. No warranties, expressed or implied, are provided for the accuracy of the data herein, its use, or its interpretation. Although regularly updated, this information may not reflect the data on file
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Contact Us

Developed by
SCHNEIDER GEOSPATIAL

APPENDIX B



Stillwater Environmental
971 Smokerise Blvd, Port Orange, FL 32127
Ph: (407) 489-6898
Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785
Appendix B

National Wetland Inventory Map

Environmental Assessment

800 Feet

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025

APPENDIX C



Subject Property – Improved Pasture (FLUCFCS 211)



Subject Property – Improved Pasture (FLUCFCS 211)



Subject Property



Subject Property

APPROVED
Matthew Tadlock
Assistant Public Works Director - Planning and Design
01/21/2026

MEMORANDUM

To: Mr. Matthew Tadlock – Assistant Public Works Director, Sumter County

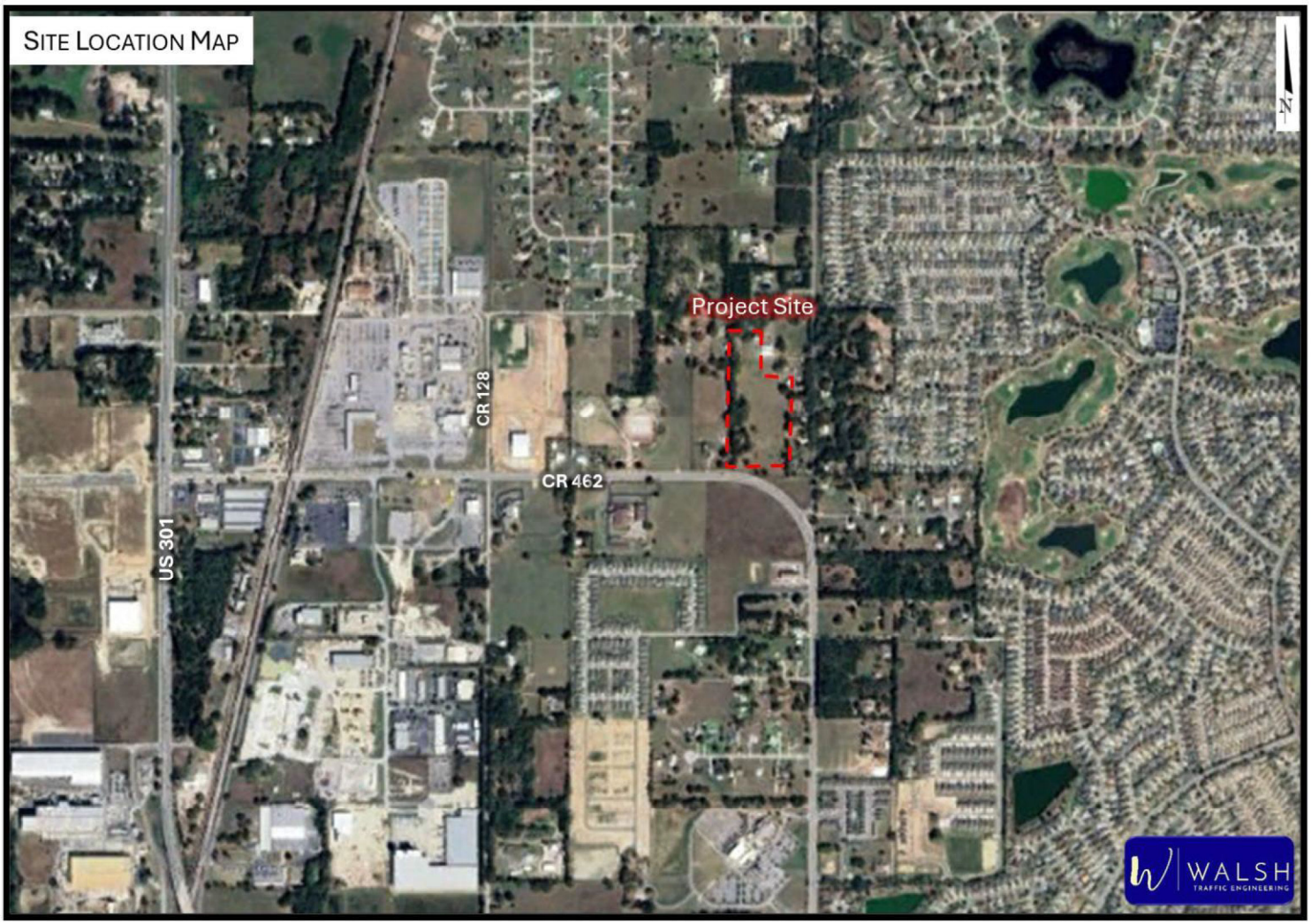
From: Mr. Chris J. Walsh, P.E.

Date: January 9, 2026

Subject: CR 462 Mobile Park Future Land Use Change/Rezoning Traffic Analysis (Revised) Wildwood, Florida

---

Walsh Traffic Engineering, LLC (Walsh Traffic) has been retained to conduct a traffic analysis for the proposed future land use (FLU) amendment and rezoning of property located on the north side of CR 462 approximately 0.4 miles east of CR 128 in Wildwood, Florida (see ***Site Location Map*** below). The property, which encompasses approximately 10 acres, is currently undeveloped. It is ultimately proposed to develop a 79-unit mobile home park. Details of the proposed FLU change and the rezoning are provided on the following page. This memorandum provides a trip generation comparison between the existing FLU/zoning and the proposed FLU/zoning. This memorandum also serves as a minor traffic impact analysis per the Sumter County TIA Guidelines. The analysis year for this study is 2029.



Walsh Traffic Engineering
285 Palmetto Springs Street, DeBary, Florida 32713
www.walshtraffic.com
Phone: 386.668.0062

Existing and Proposed Future Land Use/Zoning

The subject property currently has an existing FLU of Public Facility with an Institutional zoning. It is proposed to change the FLU and zoning to Mobile Home Park. The existing and proposed Future Land Use and zoning along with the maximum development intensity allowed under each are summarized in ***Table 1*** below:

Table 1 – Existing and Proposed Future Land Use & Zoning

Scenario	Use	Maximum Density	Maximum Development
Existing Future Land Use - Public Facility (PF)			
10 acres	Hospital	0.6 FAR	261.36 SF
Existing Zoning - Institutional (IN)			
10 acres	Hospital	0.6 FAR*	261.36 SF
Proposed Future Land Use/Zoning - Planned Unit Development			
10 acres	Mobile Home Park	10 units/AC	100 DU

* A maximum development intensity is not identified for the Institutional zoning. Thus, the maximum development was limited based on the 0.6 FAR limation of the Public Facility FLU.

Trip Generation

Existing Future Land Use/Zoning - Trip generation for the maximum development allowed under the existing Future Land Use (FLU) and zoning was estimated based on trip generation rates/equations provided in the Institute of Transportation Engineer's, *Trip Generation Manual, 12th Edition*. Various uses such as governmental facilities, hospitals, and schools can be developed under the Public Facilities FLU and Institutional zoning. For this analysis, a hospital was assumed as the use as it is a higher potential generator of trips. Per ***Table 1***, the maximum allowable development is 261,360 square feet. As summarized in ***Table 2*** below, the maximum development under the existing FLU is projected to generate 2,797 total daily trips, 207 total AM peak-hour trips (140 in, 67 out), and 225 total PM peak-hour trips (76 in, 149 out).

Table 2 – Total Trip Generation Potential for Existing FLU

Land Use	ITE Land Use Code	Intensity	Daily		
			Total Trips		
			In	Out	Total
Hospital	610	261.4 KSF	1,398	1,399	2,797

Land Use	ITE Land Use Code	Intensity	AM Peak Hour		
			Total Trips		
			In	Out	Total
Hospital	610	261.4 KSF	140	67	207

Land Use	ITE Land Use Code	Intensity	PM Peak Hour		
			Total Trips		
			In	Out	Total
Hospital	610	261.4 KSF	76	149	225

Proposed FLU/Zoning - Trip generation for the maximum development allowed under the proposed FLU/zoning was estimated based on trip generation rates/equations provided in the Institute of Transportation Engineer's, *Trip Generation Manual, 12th Edition* for Land Use Code 240 (Mobile Home Park). Per ***Table 1***, the maximum allowable development is 100 dwelling units. As summarized in ***Table 3*** below, the maximum development under the proposed FLU/zoning is projected to generate 787 total daily trips, 26 total AM peak-hour trips (8 in, 18 out), and 46 total PM peak-hour trips (29 in, 17 out).

Table 3 – Total Trip Generation Potential for Proposed FLU/Zoning

Land Use	ITE Land Use Code	Intensity	Daily Total Trips		
			In	Out	Total
Mobile Home Park	240	100 DU	394	393	787

Land Use	ITE Land Use Code	Intensity	AM Peak Hour Total Trips		
			In	Out	Total
Mobile Home Park	240	100 DU	8	18	26

Land Use	ITE Land Use Code	Intensity	PM Peak Hour Total Trips		
			In	Out	Total
Mobile Home Park	240	100 DU	29	17	46

Based on the trip generation projections, and as summarized in ***Table 4***, the maximum development allowed under the proposed FLU/Zoning is projected to generate far less new external trips than the maximum development allowed under the existing FLU and zoning. Therefore, the proposed FLU/rezoning will have a significant net trip reduction on the adjacent roadway network and therefore provide an overall transportation impact benefit.

Table 4 – Trip Generation Comparison Summary

Scenario	AM Peak Hour Net New External Trips		
	In	Out	Total
Existing FLU/Zoning	140	67	207
Proposed FLU/Zoning	8	18	26

Scenario	PM Peak Hour Net New External Trips		
	In	Out	Total
Existing FLU/Zoning	76	149	225
Proposed FLU/zoning	29	17	46

Minor Traffic Impact Analysis

Although the proposed rezoning will result in net reduction in traffic impacts, a minor traffic impact analysis was conducted for the proposed 100-unit RV park.

Access

As can be seen by the preliminary site plan attached herein, access to the development will be provided via a full-access driveway connection on CR 462 and on CR 121. Both intersections will be minor-street STOP-controlled.

Study Area

Per the Sumter County TIA Guidelines, for minor TIA's the study area is to include the roadway that abuts the development and major intersections located within 1,320 feet of the site access. Based on coordination with County staff, the study roadways include the following the segments:

- CR 462 – from CR 131 to CR 121
- CR 462 – from CR 121 to CR 134
- CR 121 – from CR 462 to CR 114

The study intersections include the following:

- CR 462 at project driveway
- CR 462 at CR 121
- CR 121 at project driveway

Trip Distribution

The trip distribution for the new external trips was estimated based on engineering judgment taking into consideration the development's proximity to trip attractors, the adjacent roadway network, and existing travel patterns. The applied trip distribution is shown below.



Roadway Segment Analyses

Existing Conditions Analyses - For purposes of this study, AM and PM peak-period turning movement counts, from 7:00 AM to 9:00 AM and from 4:00 PM to 6:00 PM, were conducted at the CR 462/CR 121 intersection. Existing roadway segment capacities were obtained from the Sumter County 2023 CMP Database. Printouts of the turning movement counts are attached.

The operating conditions of the roadway segments were then analyzed by comparing the PM peak-hour volumes against the generalized service volumes. As summarized in ***Table 2***, the existing roadway segment volumes are below the generalized service volumes thus indicating that the study roadways currently have acceptable operating conditions.

Table 2 – Existing Conditions Roadway Segment Analyses (PM Peak Hour)

Roadway Segment	ID	# of Lanes	Adopted LOS	Service Volume (vph)	Source	Existing Volume (vph)		Year	Source	Service Volume	V/C		Volume Exceeds Svc Vol?	
						NB/EB	SB/WB				NB/EB	SB/WB	NB/EB	SB/WB
CR 462														
CR 131 to CR 121	35411101	2	F	1,074	CMPx0.55x.09	446	580	2025	CMP	1,074	0.42	0.54	no	no
CR 121 to CR 134	35411002	2	F	1,109	CMPx0.55x.09	560	477	2025	CMP	1,109	0.50	0.43	no	no
CR 121														
CR 462 to CR 114	3224000	2	D	799	CMP	238	147	2025	CMP	799	0.30	0.18	no	no

Source: CMP = Sumter County 2023 CMP Database; CMPx0.55x0.09 = CMP daily service volumes multipled by a k-factor of 0.09 and d-factor of 0.55

Future Conditions Analyses - Existing roadway segment and intersection volumes were factored to year 2029 by applying the lower of the annual growth rate as obtained from the Sumter County 2023 CMP Database or a 2% minimum annual growth rate. ***Table 3*** summarizes the future background volume calculations and operating conditions for the study roadway segments. The future background volume projections are below the generalized service volumes thereby indicating that the study roadway segments are projected to operate acceptably under future background conditions in year 2029.

Table 3 – Future Background Conditions Roadway Segment Analyses (PM Peak Hour)

Roadway Segment	# of Lanes	Adopt. LOS	Applicable Annual Growth Rate	Applied Annual Growth Rate	Existing Volume (vph)			Buildout Year	Applied Growth		Total Background Vol. (vph)		Service Volume (vph)	V/C		Volume Exceeds Svc Vol?	
					NB/EB	SB/WB	Year		NB/EB	SB/WB	NB/EB	SB/WB		NB/EB	SB/WB	NB/EB	SB/WB
CR 462																	
CR 131 to CR 121	2	F	5.25%	5.25%	446	580	2023	2029	140	183	586	763	1,074	0.55	0.71	no	no
CR 121 to CR 134	2	F	6.5%	6.5%	560	477	2023	2029	218	186	778	663	1,109	0.70	0.60	no	no
CR 121																	
CR 462 to CR 114	2	D	1.0%	2.0%	238	147	2023	2029	29	18	267	165	799	0.33	0.21	no	no

Project trips were then added to obtain the future total volumes on the study roadway segments at buildout of the proposed development in 2029. The total volumes were then compared against each roadway's service volume. As summarized in ***Table 4*** on the following page, the future buildout volume projections on the study roadway segments are below the generalized service volumes. Therefore, consistent with the existing and future background conditions analyses, the study roadway segments are projected to have acceptable operating conditions at buildout of the development in year 2029.

Table 4 – Future Buildout Conditions Roadway Segment Analyses (PM Peak Hour)

Roadway Segment	ID	# of Lanes	Adopted LOS	Total Background Volume (vph)		Project Trips			Total Buildout Volume (vph)		Service Volume (vph)	V/C		Volume Exceeds Svc Vol?	
				NB/EB	SB/WB	% Assign	Volume (vph)		NB/EB	SB/WB		NB/EB	SB/WB	NB/EB	SB/WB
							NB/EB	SB/WB							
CR 462															
CR 131 to CR 121	35411101	2	F	586	763	40.0%	12	6	598	769	1,074	0.56	0.72	no	no
CR 121 to CR 134	35411002	2	F	778	663	55.0%	16	9	794	672	1,109	0.72	0.61	no	no
CR 121															
CR 462 to CR 114	3224000	2	D	267	165	5.0%	1	1	268	166	799	0.34	0.21	no	no

Intersection Analyses

Existing Conditions Analyses - The study intersections were analyzed based on *Highway Capacity Manual* methodologies using Synchro 12 software. Based on the Synchro printouts, and as summarized in ***Table 5*** below, the westbound STOP-controlled approach at the CR 462/CR 121 intersection currently operates at level of service (LOS) C with volume-to-capacity (v/c) ratios less than 0.6. Printouts of the operational analyses are attached.

Table 5 – Intersection Analysis Summary

Intersection	Control	MOE	AM Peak Hour					PM Peak Hour				
			Approach				Overall	Approach				Overall
			EB	WB	NB	SB	Intxn	EB	WB	NB	SB	Intxn
Existing Conditions												
CR 462 at CR 121	STOP	Delay (sec/veh)	-	18.5	-	-	-	-	17.4	-	-	-
		LOS	-	C	-	-	-	-	C	-	-	-
		Highest V/C	-	0.538	-	-	-	-	0.409	-	-	-
Background Conditions												
CR 462 at CR 121	STOP	Delay (sec/veh)	-	26.7	-	-	-	-	23.4	-	-	-
		LOS	-	D	-	-	-	-	C	-	-	-
		Highest V/C	-	0.706	-	-	-	-	0.558	-	-	-
Buildout Conditions												
CR 462 at Driveway #1	STOP	Delay (sec/veh)	-	-	-	11.4	-	-	-	-	12.6	-
		LOS	-	-	-	B	-	-	-	-	B	-
		Highest V/C	-	-	-	0.031	-	-	-	-	0.034	-
CR 462 at CR 121	STOP	Delay (sec/veh)	-	27.4	-	-	-	-	24.3	-	-	-
		LOS	-	D	-	-	-	-	C	-	-	-
		Highest V/C	-	0.715	-	-	-	-	0.57	-	-	-
CR 121 at Driveway #2	STOP	Delay (sec/veh)	12.4	-	-	-	-	12.4	-	-	-	-
		LOS	B	-	-	-	-	B	-	-	-	-
		Highest V/C	0.002	-	-	-	-	0.002	-	-	-	-

Future Conditions Analyses - Existing intersection volumes were factored to year 2029 by the lower of the annual growth rate as obtained from the Sumter County 2023 CMP Database or a 2% minimum annual growth rate. Project trips were then added to obtain the future total volumes at the study intersections at buildout of the proposed development in 2029.

The study intersections were then analyzed under future background and buildout conditions in year 2029. Based on the Synchro printouts, and as summarized in ***Table 5***, all STOP-controlled movements at each unsignalized study intersection are projected to operate acceptably at LOS D or better with v/c ratios of 0.715 or less.

Turn-Lane Analysis

CR 462 at Project Driveway (Driveway #1) – At the project driveway, CR 462 is a three-lane roadway with an eastbound travel lane, westbound travel lane, and a two-way continuous left-turn lane and a posted speed limit of 40 miles per hour. Thus, eastbound left-turning vehicles into the project on CR 462 can perform a left turn from the two-way continuous left-turn lane.

The need for a westbound right-turn lane on CR 462 was evaluated using procedures documented in the NCHRP Report 457: Evaluating Intersection Improvements. Based on the analysis, a westbound right-turn lane is not warranted on CR 462 at the project driveway. Printouts of the turn-lane analysis worksheets are attached.

CR 121 at Project Driveway (Driveway #2) – Northbound left turns are not projected at this intersection. Thus, a northbound left-turn lane is not warranted. Only one southbound right-turn vehicle is projected at this driveway in the AM and PM peak hour. This low volume does not even register a point on the graph used in the NCHRP Report 457: Evaluating Intersection Improvements for determining the need for a right-turn lane. Therefore, a southbound right-turn lane is not warranted.

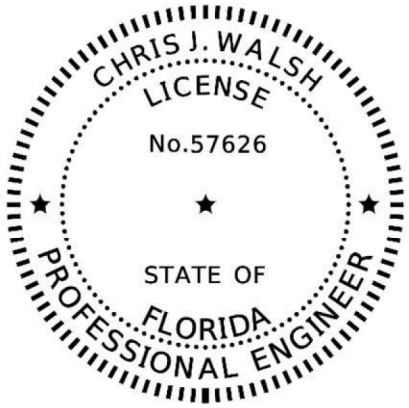
Conclusion

A traffic analysis was conducted for the proposed future land use (FLU) amendment and rezoning of 10 acres of property located on the north side of CR 462 approximately 0.4 miles east of CR 128 in Wildwood, Florida. Based on the trip generation projections, the maximum development allowed under the proposed FLU/rezoning is projected to result in a significant overall net trip reduction on the adjacent roadway network and therefore provide an overall transportation impact benefit.

Based on the analysis, all study roadway segments currently operate acceptably and are projected to continue to operate acceptably at buildout of the development in year 2029. Similarly, all study intersections currently operate acceptably and are projected to continue to operate acceptably at buildout of the development in year 2029.

With regard to the project driveways, a westbound right-turn lane is not warranted on CR 462 at Driveway #1. Additionally, neither a northbound left-turn lane nor a southbound right-turn lane is warranted on CR 121 at the project driveway.

Please let us know if you have any questions.



THIS DOCUMENT HAS BEEN DIGITALLY SIGNED AND SEALED BY:

Chris J Walsh Date: 2026.01.09 16:48:40 -05'00'

ON THE DATE ADJACENT TO THE SEAL

PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES

Attachments

Preliminary Concept Plan

Walsh Traffic Engineering
285 Palmetto Springs Street, DeBary, Florida 32713
www.walshtraffic.com
Phone: 386.668.0062

Owner:
Lien Nails, LLC
38634 Lakeview Walk
Lady Lake, FL 32159

Agent/Consultant:
LPG Urban & Regional Planners, LLC
Michael Rankin,
Managing Member
2050 Classique Lane.
Tavares, FL 32778
352-385-1940

Notes:

Site: 10 acres (435,600 sf)

Existing FLU: PF
Existing Zoning: IN

Proposed FLU: MHP (Mobile Home Park)
Proposed Zoning: MHP (Mobile Home Park)

Adjacent Land Use and Zoning
North: Wildwood LDR & R1/Sumter County RR & RR1C
South: Wildwood AG & AG-10
East: Sumter County RR & AGR/RR1; R2M; R6M; R2C; RR5C
West: Sumter County RR/RR1C & RR5C

Proposed Uses:
RV Park
Clubhouse
Water Retention
Dog Park

Density:
Maximum: 100 Units (10 / Acre)
Proposed: 79 units (7.9 / Acre)

Intensity:
Maximum FAR: .3
Proposed ISR: 60%

Open Space:
Required: 15%
Proposed: 40%

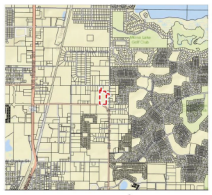
Setbacks:
Front: 8'
Rear: 8'
Side: 8'

Site Lighting shall comply with IESNA Guidelines

Utilities:
Water and Sewer Provider: City of Wildwood
Electric & Natural Gas Provider: City of Wildwood
Fire Protection: Provided by the City of Wildwood

Buffers (Width)
North -15 feet
South-15 feet
East-15 feet
West-15 feet





Location

Legal Description:

A PARCEL OF LAND LYING WITHIN THE EAST 1/2 OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 32, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
BEGIN AT AN IRON ROD AND CAP MARKED "LB 8514" AT THE INTERSECTION OF THE WEST LINE OF SAID EAST 1/2 OF NORTHEAST 1/4 OF NORTHEAST 1/4 WITH THE SOUTH LINE OF THE NORTH 191.07 FEET OF SAID EAST 1/2 OF NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 32;
THENCE ALONG THE AFORESAID SOUTH LINE OF THE NORTH 191.07 FEET RUN N89°57'48"E A DISTANCE OF 83.70 FEET TO AN IRON ROD AND CAP MARKED "LB 4709";
THENCE PARALLEL WITH SAID WEST LINE OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 RUN S00°13'52"W A DISTANCE OF 211.09 FEET TO AN IRON ROD AND CAP MARKED "LB 4709";
THENCE S89°47'08"E A DISTANCE OF 325.00 FEET TO AN IRON ROD AND CAP MARKED "LB 4709";
SAID POINT BEING ON THE WEST LINE OF PROPERTY DESCRIBED IN OFFICIAL RECORDS BOOK 3248, PAGE 677, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA;
THENCE ALONG SAID WEST LINE RUN S00°09'40"W A DISTANCE OF 174.45 FEET TO AN IRON ROD AND CAP MARKED "PSM 3552" AT THE SOUTHWEST CORNER OF SAID PROPERTY;
THENCE ALONG THE SOUTH LINE OF SAID PROPERTY RUN S89°57'08"E A DISTANCE OF 232.76 FEET TO THE EAST LINE OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 32;
THENCE ALONG SAID EAST LINE RUN S00°05'04"E A DISTANCE OF 238.16 FEET TO THE NORTH LINE OF THE SOUTH 210 YARDS OF SAID NORTHEAST 1/4 OF NORTHEAST 1/4;
THENCE ALONG SAID NORTH LINE RUN N89°41'48"W A DISTANCE OF 210.76 FEET TO A 3-INCH SQUARE CONCRETE MONUMENT AT THE NORTHWEST CORNER OF THE EAST 70 YARDS OF THE SOUTH 210 YARDS OF SAID NORTHEAST 1/4 OF NORTHEAST 1/4 OF SECTION 32;
THENCE ALONG THE WEST LINE OF SAID EAST 70 YARDS RUN S00°07'34"W A DISTANCE OF 209.58 FEET TO A 3-INCH SQUARE CONCRETE MONUMENT AT THE SOUTH LINE OF AFORESAID EAST 1/2 OF NORTHEAST 1/4 OF NORTHEAST 1/4;
THENCE ALONG SAID SOUTH LINE RUN N89°40'47"W A DISTANCE OF 315.43 FEET TO AN IRON ROD AND CAP MARKED "LB 8514" ON THE NORTHERLY RIGHT-OF-WAY LINE OF COUNTY ROAD 121;
SAID POINT BEING ON A CURVE CONCAVE SOUTHERLY HAVING A RADIUS OF 746.78 FEET WITH A CHORD BEARING AND DISTANCE OF N76°51'30"W, 137.84 FEET TO WHICH A RADIAL LINE BEARS N12°24'57"E;
THENCE WESTERLY 138.03 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 10°35'13" TO AN IRON ROD AND CAP MARKED "LB 8514" ON THE WEST LINE OF SAID EAST 1/2 OF NORTHEAST 1/4 OF NORTHEAST 1/4;
THENCE DEPARTING SAID RIGHT-OF-WAY AND CURVE ALONG A NON-TANGENT LINE AND ALONG AFORESAID WEST LINE RUN N00°13'50"E A DISTANCE OF 1095.10 FEET TO THE POINT OF BEGINNING.
LESS AND EXCEPT RIGHT-OF-WAY FOR COUNTY ROAD 121 ALONG THE EAST SIDE THEREOF.
CONTAINING 10 ACRES, MORE OR LESS.



N
W E
S

65 0 65 195

(IN FEET)
1 inch = 65 ft.

*Plan is Conceptual by Design and is subject to Engineering and Other Outside Influences.

Lien Nails LLC

Conceptual Plan

Wildwood, FL

LPG
LAND PLANNING GROUP
ENTITLEMENT · PLANNING · CONSULTING
URBAN AND REGIONAL PLANNERS

Project #: 2190/2
Parcel ID: D32-173
11/5/2025

1 of 1

Traffic Count Data

National Data & Surveying Services

Intersection Turning Movement Count

Location: CR 121 & CR 462
City: Wildwood
Control: 1-Way Stop(SB)

Project ID: 25-130409-001
Date: 12/16/2025

Data - Total

NS/EW Streets:	CR 121				CR 121				CR 462				CR 462				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
7:00 AM	0	0	0	0	53	0	8	0	3	44	0	0	0	77	20	0	205
7:15 AM	0	0	0	0	62	0	14	0	6	61	0	0	0	69	30	0	242
7:30 AM	0	0	0	0	67	0	8	0	4	79	0	0	0	68	31	0	257
7:45 AM	0	0	0	0	66	0	12	0	6	58	0	0	0	47	35	0	224
8:00 AM	0	0	0	0	51	0	5	0	1	75	0	0	0	67	36	0	235
8:15 AM	0	0	0	0	40	0	9	0	7	65	0	0	0	51	22	0	194
8:30 AM	0	0	0	0	42	0	6	0	2	54	0	0	0	77	36	0	217
8:45 AM	0	0	0	0	32	0	10	0	2	63	0	0	0	99	32	0	238
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	413	0	72	0	31	499	0	0	0	555	242	0	1812
APPROACH %'s :					85.15%	0.00%	14.85%	0.00%	5.85%	94.15%	0.00%	0.00%	0.00%	69.64%	30.36%	0.00%	
PEAK HR :	07:15 AM - 08:15 AM																TOTAL
PEAK HR VOL :	0	0	0	0	246	0	39	0	17	273	0	0	0	251	132	0	958
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.918	0.000	0.696	0.000	0.708	0.864	0.000	0.000	0.000	0.909	0.917	0.000	0.932
					0.913				0.873				0.930				

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
4:00 PM	0	0	0	0	43	0	7	0	5	64	0	0	0	107	63	0	289
4:15 PM	0	0	0	0	37	0	5	0	5	72	0	0	0	107	53	0	279
4:30 PM	0	0	0	0	44	0	9	0	7	76	0	0	0	88	57	0	281
4:45 PM	0	0	0	0	36	0	6	0	3	66	0	0	0	111	51	0	273
5:00 PM	0	0	0	0	36	0	6	0	6	72	0	0	0	98	68	0	286
5:15 PM	0	0	0	0	52	0	0	0	6	61	0	0	0	108	57	0	284
5:30 PM	0	0	0	0	38	0	11	0	7	68	0	0	0	82	63	0	269
5:45 PM	0	0	0	0	37	0	6	0	10	58	0	0	0	99	61	0	271
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	323	0	50	0	49	537	0	0	0	800	473	0	2232
APPROACH %'s :					86.60%	0.00%	13.40%	0.00%	8.36%	91.64%	0.00%	0.00%	0.00%	62.84%	37.16%	0.00%	
PEAK HR :	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL :	0	0	0	0	168	0	21	0	22	275	0	0	0	405	233	0	1124
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.808	0.000	0.583	0.000	0.786	0.905	0.000	0.000	0.000	0.912	0.857	0.000	0.983
					0.892				0.895				0.961				

National Data & Surveying Services

Intersection Turning Movement Count

Location: CR 121 & CR 462
City: Wildwood
Control: 1-Way Stop(SB)

Project ID: 25-130409-001
Date: 12/16/2025

Data - Cars

NS/EW Streets:	CR 121				CR 121				CR 462				CR 462				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
7:00 AM	0	0	0	0	51	0	8	0	3	39	0	0	0	74	20	0	195
7:15 AM	0	0	0	0	60	0	13	0	6	53	0	0	0	64	30	0	226
7:30 AM	0	0	0	0	67	0	8	0	4	69	0	0	0	62	30	0	240
7:45 AM	0	0	0	0	65	0	11	0	6	55	0	0	0	45	34	0	216
8:00 AM	0	0	0	0	49	0	5	0	1	67	0	0	0	57	36	0	215
8:15 AM	0	0	0	0	39	0	9	0	5	57	0	0	0	47	22	0	179
8:30 AM	0	0	0	0	42	0	5	0	2	45	0	0	0	68	36	0	198
8:45 AM	0	0	0	0	31	0	9	0	2	55	0	0	0	95	32	0	224
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	404	0	68	0	29	440	0	0	0	512	240	0	1693
APPROACH %'s :					85.59%	0.00%	14.41%	0.00%	6.18%	93.82%	0.00%	0.00%	0.00%	68.09%	31.91%	0.00%	
PEAK HR :	07:15 AM - 08:15 AM																TOTAL
PEAK HR VOL :	0	0	0	0	241	0	37	0	17	244	0	0	0	228	130	0	897
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.899	0.000	0.712	0.000	0.708	0.884	0.000	0.000	0.000	0.891	0.903	0.000	0.934
					0.914				0.894				0.952				

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
4:00 PM	0	0	0	0	43	0	7	0	5	62	0	0	0	97	62	0	276
4:15 PM	0	0	0	0	34	0	5	0	5	70	0	0	0	102	51	0	267
4:30 PM	0	0	0	0	43	0	5	0	7	73	0	0	0	87	57	0	272
4:45 PM	0	0	0	0	35	0	5	0	3	63	0	0	0	107	51	0	264
5:00 PM	0	0	0	0	36	0	6	0	6	70	0	0	0	93	67	0	278
5:15 PM	0	0	0	0	52	0	0	0	6	60	0	0	0	103	57	0	278
5:30 PM	0	0	0	0	38	0	11	0	7	66	0	0	0	77	63	0	262
5:45 PM	0	0	0	0	37	0	6	0	10	57	0	0	0	97	61	0	268
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	318	0	45	0	49	521	0	0	0	763	469	0	2165
APPROACH %'s :					87.60%	0.00%	12.40%	0.00%	8.60%	91.40%	0.00%	0.00%	0.00%	61.93%	38.07%	0.00%	
PEAK HR :	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL :	0	0	0	0	166	0	16	0	22	266	0	0	0	390	232	0	1092
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.798	0.000	0.667	0.000	0.786	0.911	0.000	0.000	0.000	0.911	0.866	0.000	0.982
					0.875				0.900				0.972				

National Data & Surveying Services

Intersection Turning Movement Count

Location: CR 121 & CR 462
City: Wildwood
Control: 1-Way Stop(SB)

Project ID: 25-130409-001
Date: 12/16/2025

Data - HT

NS/EW Streets:	CR 121				CR 121				CR 462				CR 462				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
7:00 AM	0	0	0	0	2	0	0	0	0	5	0	0	0	3	0	0	10
7:15 AM	0	0	0	0	2	0	1	0	0	8	0	0	0	5	0	0	16
7:30 AM	0	0	0	0	0	0	0	0	0	10	0	0	0	6	1	0	17
7:45 AM	0	0	0	0	1	0	1	0	0	3	0	0	0	2	1	0	8
8:00 AM	0	0	0	0	2	0	0	0	0	8	0	0	0	10	0	0	20
8:15 AM	0	0	0	0	1	0	0	0	2	8	0	0	0	4	0	0	15
8:30 AM	0	0	0	0	0	0	1	0	0	9	0	0	0	9	0	0	19
8:45 AM	0	0	0	0	1	0	1	0	0	8	0	0	0	4	0	0	14
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	9	0	4	0	2	59	0	0	0	43	2	0	119
APPROACH %'s :					69.23%	0.00%	30.77%	0.00%	3.28%	96.72%	0.00%	0.00%	0.00%	95.56%	4.44%	0.00%	
PEAK HR :	07:15 AM - 08:15 AM																TOTAL
PEAK HR VOL :	0	0	0	0	5	0	2	0	0	29	0	0	0	23	2	0	61
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.625	0.000	0.500	0.000	0.000	0.725	0.000	0.000	0.000	0.575	0.500	0.000	0.763
					0.583				0.725				0.625				

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
4:00 PM	0	0	0	0	0	0	0	0	0	2	0	0	0	10	1	0	13
4:15 PM	0	0	0	0	3	0	0	0	0	2	0	0	0	5	2	0	12
4:30 PM	0	0	0	0	1	0	4	0	0	3	0	0	0	1	0	0	9
4:45 PM	0	0	0	0	1	0	1	0	0	3	0	0	0	4	0	0	9
5:00 PM	0	0	0	0	0	0	0	0	0	2	0	0	0	5	1	0	8
5:15 PM	0	0	0	0	0	0	0	0	0	1	0	0	0	5	0	0	6
5:30 PM	0	0	0	0	0	0	0	0	0	2	0	0	0	5	0	0	7
5:45 PM	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0	0	3
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	5	0	5	0	0	16	0	0	0	37	4	0	67
APPROACH %'s :					50.00%	0.00%	50.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	90.24%	9.76%	0.00%	
PEAK HR :	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL :	0	0	0	0	2	0	5	0	0	9	0	0	0	15	1	0	32
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.500	0.000	0.313	0.000	0.000	0.750	0.000	0.000	0.000	0.750	0.250	0.000	0.889
					0.350				0.750				0.667				

National Data & Surveying Services

Intersection Turning Movement Count

Location: CR 121 & CR 462
City: Wildwood
Control: 1-Way Stop(SB)

Project ID: 25-130409-001
Date: 12/16/2025

Data - Bikes

NS/EW Streets:	CR 121				CR 121				CR 462				CR 462				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:15 AM	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
7:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
APPROACH %'s :					0.00%	0.00%	100.00%	0.00%									
PEAK HR :	07:15 AM - 08:15 AM																TOTAL
PEAK HR VOL :	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250
							0.250										

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
4:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
5:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
APPROACH %'s :													0.00%	100.00%	0.00%	0.00%	
PEAK HR :	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL :	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.250
														0.250			

National Data & Surveying Services

Intersection Turning Movement Count

Location: CR 121 & CR 462
City: Wildwood

Project ID: 25-130409-001
Date: 12/16/2025

Data - Pedestrians (Crosswalks)

NS/EW Streets:	CR 121		CR 121		CR 462		CR 462		
AM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		
	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
7:00 AM	0	0	0	0	0	0	0	0	0
7:15 AM	0	0	0	0	0	0	0	0	0
7:30 AM	0	0	0	0	0	0	0	0	0
7:45 AM	0	0	0	0	0	0	0	0	0
8:00 AM	0	0	0	0	0	0	0	0	0
8:15 AM	0	0	0	0	0	0	0	0	0
8:30 AM	0	0	0	0	0	0	0	0	0
8:45 AM	0	0	0	0	0	0	0	0	0
	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
TOTAL VOLUMES :	0	0	0	0	0	0	0	0	0
APPROACH %'s :									
PEAK HR :	07:15 AM - 08:15 AM								TOTAL
PEAK HR VOL :	0	0	0	0	0	0	0	0	0
PEAK HR FACTOR :									

PM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		
	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
4:00 PM	0	0	0	0	0	0	0	0	0
4:15 PM	0	0	0	0	0	0	0	0	0
4:30 PM	0	0	0	0	0	0	0	0	0
4:45 PM	0	0	0	0	0	0	0	0	0
5:00 PM	0	0	0	0	0	0	0	0	0
5:15 PM	0	0	0	0	0	0	0	0	0
5:30 PM	0	0	0	0	0	0	0	0	0
5:45 PM	0	0	0	0	0	0	0	0	0
	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
TOTAL VOLUMES :	0	0	0	0	0	0	0	0	0
APPROACH %'s :									
PEAK HR :	04:30 PM - 05:30 PM								TOTAL
PEAK HR VOL :	0	0	0	0	0	0	0	0	0
PEAK HR FACTOR :									

Prepared by National Data & Surveying Services

CR 121 & CR 462

Peak Hour Turning Movement Count

ID: 25-130409-001
City: Wildwood

Day: Tuesday
Date: 12/16/2025

PEAK HOURS	COUNT PERIODS
07:15 AM - 08:15 AM	7:00 AM - 09:00 AM
NONE	NONE
04:30 PM - 05:30 PM	4:00 PM - 06:00 PM

CR 121

SOUTHBOUND

AM	39	0	246	0	149	AM
NOON	0	0	0	0	0	NOON
PM	21	0	168	0	255	PM

EASTBOUND (CR 462)

AM	NOON	PM	
290	0	426	⇦
0	0	0	↩ 0
17	0	22	↱ 0
273	0	275	→ 0
0	0	0	↴ 0
AM	NOON	PM	

WESTBOUND (CR 462)

PM	NOON	AM	
233	0	132	0 ↰
405	0	251	0 ←
0	0	0	0 ↙
0	0	0	0 ↪
443	0	519	⇨
PM	NOON	AM	

CONTROL

1-Way Stop(SB)

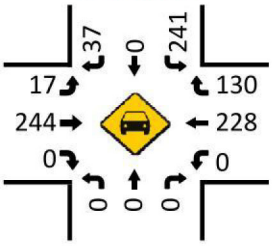
TEV	958 AM	0 NOON	1124 PM
PHF	0.93		0.98

PM	0	0	0	0	0	PM
NOON	0	0	0	0	0	NOON
AM	0	0	0	0	0	AM

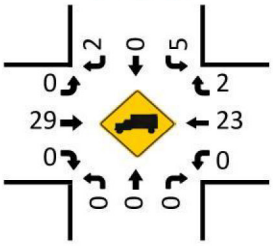
NORTHBOUND

CR 121

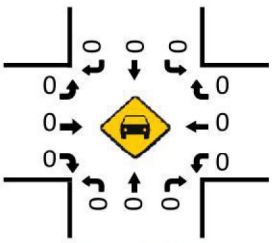
Cars (AM)



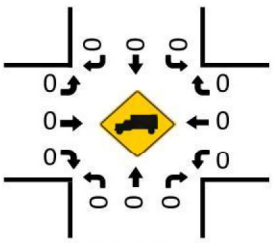
HT (AM)



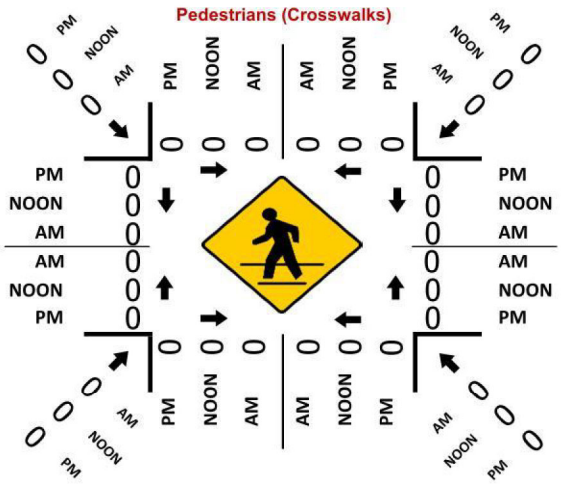
Cars (NOON)



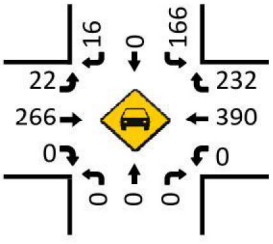
HT (NOON)



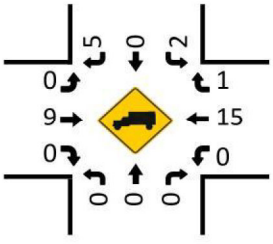
Pedestrians (Crosswalks)



Cars (PM)



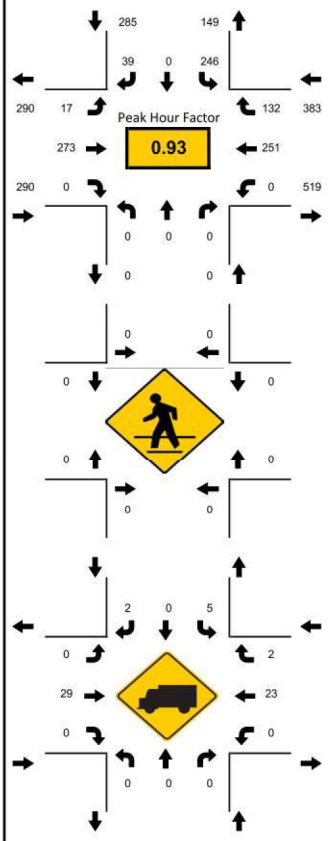
HT (PM)



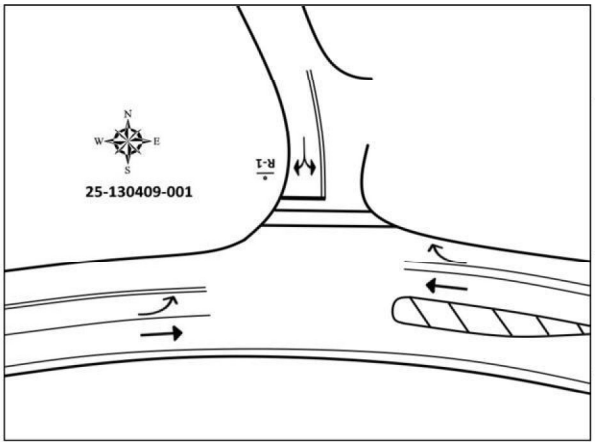
LOCATION: CR 121 & CR 462
CITY/STATE: Wildwood, FL

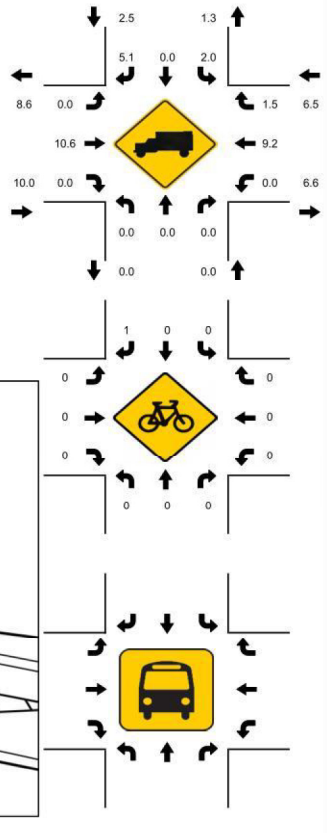
PROJECT ID: 25-130409-001
DATE: Tue, Dec 16, 2025

Peak-Hour: 07:15 AM - 08:15 AM
Peak 15-Minute: 07:30 AM - 07:45 AM



National Data & Surveying Services





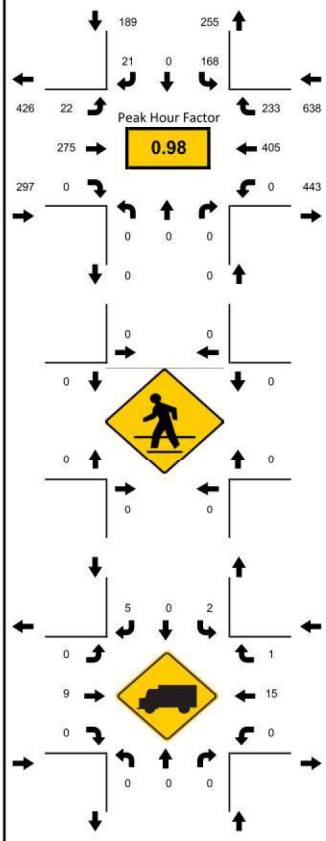
15-Min Count Period Beginning At	CR 121 Northbound					CR 121 Southbound					CR 462 Eastbound					CR 462 Westbound					Total	Hourly Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
7:00 AM	0	0	0	0		53	0	8	0		3	44	0	0		0	77	20	0		205	928
7:15 AM	0	0	0	0		62	0	14	0		6	61	0	0		0	69	30	0		242	958
7:30 AM	0	0	0	0		67	0	8	0		4	79	0	0		0	68	31	0		257	910
7:45 AM	0	0	0	0		66	0	12	0		6	58	0	0		0	47	35	0		224	870
8:00 AM	0	0	0	0		51	0	5	0		1	75	0	0		0	67	36	0		235	884
8:15 AM	0	0	0	0		40	0	9	0		7	65	0	0		0	51	22	0		194	649
8:30 AM	0	0	0	0		42	0	6	0		2	54	0	0		0	77	36	0		217	455
8:45 AM	0	0	0	0		32	0	10	0		2	63	0	0		0	99	32	0		238	238

Peak 15-Min Flowrates	Northbound					Southbound					Eastbound					Westbound					Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	
All Vehicles	0	0	0	0		268	0	56	0		24	316	0	0		0	276	144	0		**1084**
Heavy Trucks	0	0	0	0		8	0	4	0		0	40	0	0		0	40	4	0		**96**
Pedestrians		0					0					0					0				**0**
Bicycles	0	0	0	0		0	0	4	0		0	0	0	0		0	0	0	0		**4**
Buses																					**0**
Stopped Buses																					

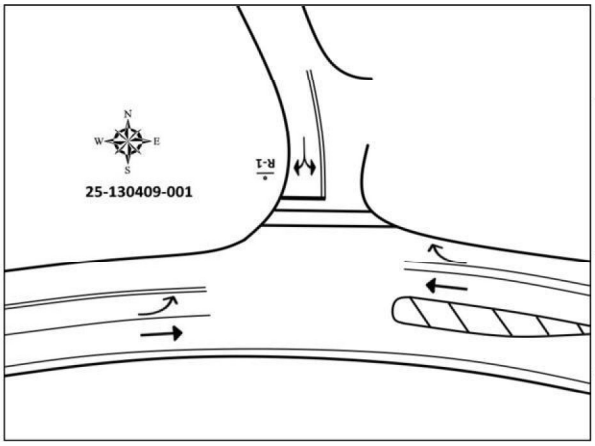
LOCATION: CR 121 & CR 462
CITY/STATE: Wildwood, FL

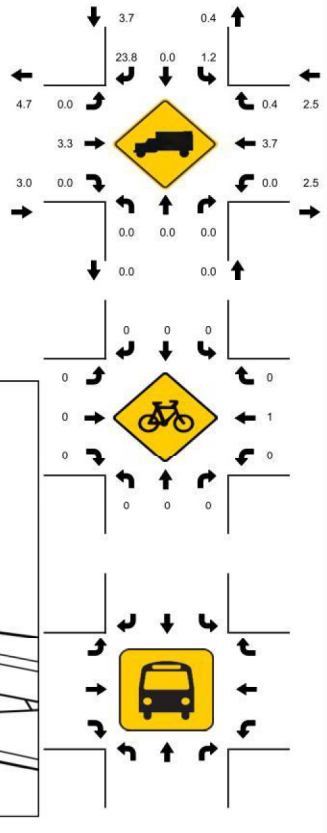
PROJECT ID: 25-130409-001
DATE: Tue, Dec 16, 2025

Peak-Hour: 04:30 PM - 05:30 PM
Peak 15-Minute: 05:00 PM - 05:15 PM



National Data & Surveying Services





15-Min Count Period Beginning At	CR 121 Northbound					CR 121 Southbound					CR 462 Eastbound					CR 462 Westbound					Total	Hourly Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
4:00 PM	0	0	0	0		43	0	7	0		5	64	0	0		0	107	63	0		289	1122
4:15 PM	0	0	0	0		37	0	5	0		5	72	0	0		0	107	53	0		279	1119
4:30 PM	0	0	0	0		44	0	9	0		7	76	0	0		0	88	57	0		281	1124
4:45 PM	0	0	0	0		36	0	6	0		3	66	0	0		0	111	51	0		273	1112
5:00 PM	0	0	0	0		36	0	6	0		6	72	0	0		0	98	68	0		286	1110
5:15 PM	0	0	0	0		52	0	0	0		6	61	0	0		0	108	57	0		284	824
5:30 PM	0	0	0	0		38	0	11	0		7	68	0	0		0	82	63	0		269	540
5:45 PM	0	0	0	0		37	0	6	0		10	58	0	0		0	99	61	0		271	271

Peak 15-Min Flowrates	Northbound					Southbound					Eastbound					Westbound					Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	
All Vehicles	0	0	0	0		208	0	36	0		28	304	0	0		0	444	272	0		**1292**
Heavy Trucks	0	0	0	0		4	0	16	0		0	12	0	0		0	20	4	0		**56**
Pedestrians		0					0					0					0				**0**
Bicycles	0	0	0	0		0	0	0	0		0	0	0	0		0	4	0	0		**4**
Buses																					**0**
Stopped Buses																					

2024 PEAK SEASON FACTOR CATEGORY REPORT - REPORT TYPE: ALL
CATEGORY: 1800 SUMTER COUNTYWIDE

MOCF: 0.97

WEEK	DATES	SF	PSCF
1	01/01/2024 - 01/06/2024	0.94	0.97
2	01/07/2024 - 01/13/2024	1.01	1.04
3	01/14/2024 - 01/20/2024	1.08	1.11
4	01/21/2024 - 01/27/2024	1.06	1.09
5	01/28/2024 - 02/03/2024	1.04	1.07
6	02/04/2024 - 02/10/2024	1.03	1.06
7	02/11/2024 - 02/17/2024	1.01	1.04
8	02/18/2024 - 02/24/2024	0.99	1.02
* 9	02/25/2024 - 03/02/2024	0.97	1.00
*10	03/03/2024 - 03/09/2024	0.95	0.98
*11	03/10/2024 - 03/16/2024	0.93	0.96
*12	03/17/2024 - 03/23/2024	0.94	0.97
*13	03/24/2024 - 03/30/2024	0.95	0.98
*14	03/31/2024 - 04/06/2024	0.96	0.99
*15	04/07/2024 - 04/13/2024	0.97	1.00
*16	04/14/2024 - 04/20/2024	0.99	1.02
*17	04/21/2024 - 04/27/2024	0.99	1.02
*18	04/28/2024 - 05/04/2024	0.99	1.02
*19	05/05/2024 - 05/11/2024	0.99	1.02
*20	05/12/2024 - 05/18/2024	0.99	1.02
*21	05/19/2024 - 05/25/2024	0.99	1.02
22	05/26/2024 - 06/01/2024	0.99	1.02
23	06/02/2024 - 06/08/2024	0.99	1.02
24	06/09/2024 - 06/15/2024	0.99	1.02
25	06/16/2024 - 06/22/2024	0.99	1.02
26	06/23/2024 - 06/29/2024	0.99	1.02
27	06/30/2024 - 07/06/2024	0.99	1.02
28	07/07/2024 - 07/13/2024	0.99	1.02
29	07/14/2024 - 07/20/2024	0.99	1.02
30	07/21/2024 - 07/27/2024	1.02	1.05
31	07/28/2024 - 08/03/2024	1.05	1.08
32	08/04/2024 - 08/10/2024	1.08	1.11
33	08/11/2024 - 08/17/2024	1.12	1.15
34	08/18/2024 - 08/24/2024	1.12	1.15
35	08/25/2024 - 08/31/2024	1.13	1.16
36	09/01/2024 - 09/07/2024	1.14	1.18
37	09/08/2024 - 09/14/2024	1.15	1.19
38	09/15/2024 - 09/21/2024	1.16	1.20
39	09/22/2024 - 09/28/2024	1.11	1.14
40	09/29/2024 - 10/05/2024	1.06	1.09
41	10/06/2024 - 10/12/2024	1.01	1.04
42	10/13/2024 - 10/19/2024	0.97	1.00
43	10/20/2024 - 10/26/2024	0.97	1.00
44	10/27/2024 - 11/02/2024	0.97	1.00
45	11/03/2024 - 11/09/2024	0.97	1.00
46	11/10/2024 - 11/16/2024	0.98	1.01
47	11/17/2024 - 11/23/2024	0.97	1.00
48	11/24/2024 - 11/30/2024	0.96	0.99
49	12/01/2024 - 12/07/2024	0.95	0.98
50	12/08/2024 - 12/14/2024	0.95	0.98
51	12/15/2024 - 12/21/2024	0.94	0.97
52	12/22/2024 - 12/28/2024	1.01	1.04
53	12/29/2024 - 12/31/2024	1.08	1.11

* PEAK SEASON

Sumter County 2023 CMP Database

SEGMENT ID	COUNTY STATION	FDOT STATION	DATA SOURCE	SPEED LIMIT	SEGMENT LENGTH (MI)	ROAD NAME	FROM	TO	LANES (2023)	LANES (2028)	ADOPTED LOS STANDARD	DAILY SERVICE VOLUME	2023 AADT	2023 DAILY V/C	2023 DAILY LOS	PEAK HOUR DIRECTIONAL SERVICE VOLUME	2023 PEAK HOUR NB/EB VOLUME	2023 PEAK HOUR SB/WB VOLUME	2023 PEAK HOUR V/C	2023 PEAK HOUR LOS	PEAK HOUR TWO-WAY DIRECTIONAL SERVICE VOLUME	2023 PEAK HOUR TWO-WAY VOLUME	2023 PEAK HOUR TWO-WAY V/C	2023 PEAK HOUR TWO-WAY LOS	GROWTH RATE
3224000	96		SUMTER	30	1.37	CR 121	CR 462	CR 114	2	2	D	16,128	4,516	0.28	C	799	238	147	0.30	C	1,454	385	C	0.26	5.25%
35411002	187003	187003	FDOT	45	1.14	CR 462	CR 121	CR 134	2	2	F	22,400	11,530	N/A	C	N/A	560	477	N/A	C	2,020	1,037	C	0.51	6.50%
35411101	19	-	SUMTER	35	0.85	CR 462	CR 131	CR 121	2	2	F	21,700	11,323	N/A	C	N/A	446	580	N/A	C	1,950	1,026	C	0.53	1.00%

Existing Conditions Synchro Printouts

Intersection	
Int Delay, s/veh	5.6

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	246	39	251	132	17	273
Future Vol, veh/h	246	39	251	132	17	273
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	93	93	93	93	93	93
Heavy Vehicles, %	2	5	9	2	2	11
Mvmt Flow	265	42	270	142	18	294

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	600	270	0	0	412	0
Stage 1	270	-	-	-	-	-
Stage 2	330	-	-	-	-	-
Critical Hdwy	6.42	6.25	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.345	-	-	2.218	-
Pot Cap-1 Maneuver	464	762	-	-	1147	-
Stage 1	775	-	-	-	-	-
Stage 2	728	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	457	762	-	-	1147	-
Mov Cap-2 Maneuver	548	-	-	-	-	-
Stage 1	775	-	-	-	-	-
Stage 2	717	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	18.45	0	0.48
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	569	1147	-
HCM Lane V/C Ratio	-	-	0.538	0.016	-
HCM Ctrl Dly (s/v)	-	-	18.4	8.2	-
HCM Lane LOS	-	-	C	A	-
HCM 95th %tile Q(veh)	-	-	3.2	0	-

Intersection	
Int Delay, s/veh	3.1

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	168	21	405	233	22	275
Future Vol, veh/h	168	21	405	233	22	275
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	2	24	4	2	2	3
Mvmt Flow	177	22	426	245	23	289

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	762	426	0	0	672	0
Stage 1	426	-	-	-	-	-
Stage 2	336	-	-	-	-	-
Critical Hdwy	6.42	6.44	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.516	-	-	2.218	-
Pot Cap-1 Maneuver	373	584	-	-	919	-
Stage 1	659	-	-	-	-	-
Stage 2	724	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	363	584	-	-	919	-
Mov Cap-2 Maneuver	476	-	-	-	-	-
Stage 1	659	-	-	-	-	-
Stage 2	706	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	17.43	0	0.67
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	486	919	-
HCM Lane V/C Ratio	-	-	0.409	0.025	-
HCM Ctrl Dly (s/v)	-	-	17.4	9	-
HCM Lane LOS	-	-	C	A	-
HCM 95th %tile Q(veh)	-	-	2	0.1	-

Turning Movement Worksheets

Walsh Traffic Engineering
285 Palmetto Springs Street, DeBary, Florida 32713
www.walshtraffic.com
Phone: 386.668.0062

CR 462 at Driveway #1
AM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	290	0	0	0	290	0	0	0	0	0	0	0	0	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	290	0	0	0	290	0	0	0	0	0	0	0	0	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 290	EB: 290	NB: 0	NB: 0
	WB: 290	WB: 290	SB: 0	SB: 0
Directional Factors Based on Existing Counts	EB: 0.50	EB: 0.50	NB:	NB:
	WB: 0.50	WB: 0.50	SB: 1.00	SB: 1.00

Future Background Year 2029

Annual Growth Rate	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Simple Volume Growth	0	0	23	0	0	0	23	0	0	0	0	0	0	0	0	0
Applied Bckgrnd Growth	0	0	23	0	0	0	23	0	0	0	0	0	0	0	0	0
Total Bckgrnd Pk-Hr Vols	0	0	313	0	0	0	313	0	0	0	0	0	0	0	0	0

Project Trips

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	3	0	0	0	0	0	4	0	0	0	0	0	0	0	0
New Ext Outbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	40.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	7
Total Project Trips	0	3	0	0	0	0	0	4	0	0	0	0	0	10	0	7

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	3	313	0	0	0	313	4	0	0	0	0	0	10	0	7

CR 462 at Driveway #1
PM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	297	0	0	0	426	0	0	0	0	0	0	0	0	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	297	0	0	0	426	0	0	0	0	0	0	0	0	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 297	EB: 297	NB: 0	NB: 0
	WB: 426	WB: 426	SB: 0	SB: 0
Directional Factors Based on Existing Counts	EB: 0.41	EB: 0.41	NB:	NB:
	WB: 0.59	WB: 0.59	SB: 1.00	SB: 1.00

Future Background Year 2029

Annual Growth Rate	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Simple Volume Growth	0	0	24	0	0	0	34	0	0	0	0	0	0	0	0	0
Applied Bckgrnd Growth	0	0	24	0	0	0	34	0	0	0	0	0	0	0	0	0
Total Bckgrnd Pk-Hr Vols	0	0	321	0	0	0	460	0	0	0	0	0	0	0	0	0

Project Trips

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	12	0	0	0	0	0	16	0	0	0	0	0	0	0	0
New Ext Outbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	40.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	7
Total Project Trips	0	12	0	0	0	0	0	16	0	0	0	0	0	9	0	7

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	12	321	0	0	0	460	16	0	0	0	0	0	9	0	7

CR 462 at CR 121
AM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	0	0	0	246	0	39	0	0	251	132	0	17	273	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	0	0	0	246	0	39	0	0	251	132	0	17	273	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 0	EB: 149	NB: 383	NB: 290
	WB: 0	WB: 285	SB: 519	SB: 290
Directional Factors Based on Existing Counts	EB: #DIV/0!	EB: 0.34	NB: 0.42	NB: 0.50
	WB: #DIV/0!	WB: 0.66	SB: 0.58	SB: 0.50

Future Background Year 2029

Annual Growth Rate	1.0%	1.0%	1.0%	1.0%	5.25%	5.25%	5.25%	5.25%	6.5%	6.5%	6.5%	6.5%	2.0%	2.0%	2.0%	2.0%
Simple Volume Growth	0	0	0	0	0	52	0	8	0	0	65	34	0	1	22	0
Applied Bckgrnd Growth	0	0	0	0	0	52	0	8	0	0	65	34	0	1	22	0
Total Bckgrnd Pk-Hr Vols	0	0	0	0	0	298	0	47	0	0	316	166	0	18	295	0

Project Trips

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0
New Ext Outbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Total Project Trips	0	0	0	0	0	0	0	0	0	0	4	0	0	0	10	0

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	0	0	0	0	298	0	47	0	0	320	166	0	18	305	0

CR 462 at CR 121
PM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	0	0	0	168	0	21	0	0	405	233	0	22	275	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	0	0	0	168	0	21	0	0	405	233	0	22	275	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 0	EB: 255	NB: 638	NB: 426
	WB: 0	WB: 189	SB: 443	SB: 297
Directional Factors Based on Existing Counts	EB: #DIV/0!	EB: 0.57	NB: 0.59	NB: 0.59
	WB: #DIV/0!	WB: 0.43	SB: 0.41	SB: 0.41

Future Background Year 2029

Annual Growth Rate	1.0%	1.0%	1.0%	1.0%	5.25%	5.25%	5.25%	5.25%	6.5%	6.5%	6.5%	6.5%	2.0%	2.0%	2.0%	2.0%
Simple Volume Growth	0	0	0	0	0	35	0	4	0	0	105	61	0	2	22	0
Applied Bckgrnd Growth	0	0	0	0	0	35	0	4	0	0	105	61	0	2	22	0
Total Bckgrnd Pk-Hr Vols	0	0	0	0	0	203	0	25	0	0	510	294	0	24	297	0

Project Trips

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0
New Ext Outbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0
Total Project Trips	0	0	0	0	0	0	0	0	0	0	16	0	0	0	9	0

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	0	0	0	0	203	0	25	0	0	526	294	0	24	306	0

CR 121 at Driveway #2
AM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	0	0	0	0	0	0	0	0	149	0	0	0	285	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	0	0	0	0	0	0	0	0	149	0	0	0	285	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 0	EB: 0	NB: 149	NB: 149
	WB: 0	WB: 0	SB: 285	SB: 285
Directional Factors Based on Existing Counts	EB: #DIV/0!	EB: #DIV/0!	NB: 0.34	NB: 0.34
	WB: #DIV/0!	WB: #DIV/0!	SB: 0.66	SB: 0.66

Future Background Year 2029

Annual Growth Rate	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%
Simple Volume Growth	0	0	0	0	0	0	0	0	0	0	31	0	0	0	60	0
Applied Bckgrnd Growth	0	0	0	0	0	0	0	0	0	0	31	0	0	0	60	0
Total Bckgrnd Pk-Hr Vols	0	0	0	0	0	0	0	0	0	0	180	0	0	0	345	0

Project Trips

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Ext Outbound	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Project Trips	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	1	0	0	0	0	0	0	0	0	180	0	0	0	345	0

CR 121 at Driveway #2
PM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	0	0	0	0	0	0	0	0	255	0	0	0	189	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	0	0	0	0	0	0	0	0	255	0	0	0	189	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 0	EB: 0	NB: 255	NB: 255
	WB: 0	WB: 0	SB: 189	SB: 189
Directional Factors Based on Existing Counts	EB: #DIV/0!	EB: #DIV/0!	NB: 0.57	NB: 0.57
	WB: #DIV/0!	WB: #DIV/0!	SB: 0.43	SB: 0.43

Future Background Year 2029

Annual Growth Rate	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%
Simple Volume Growth	0	0	0	0	0	0	0	0	0	0	54	0	0	0	40	0
Applied Bckgrnd Growth	0	0	0	0	0	0	0	0	0	0	54	0	0	0	40	0
Total Bckgrnd Pk-Hr Vols	0	0	0	0	0	0	0	0	0	0	309	0	0	0	229	0

Project Trips

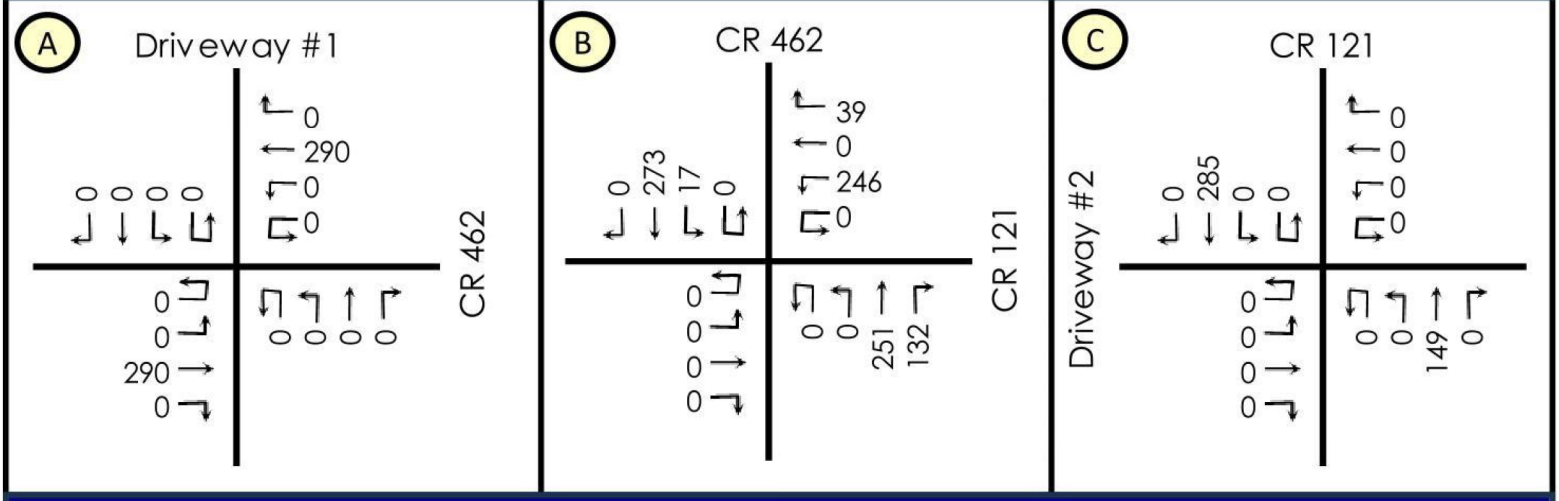
	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
New Ext Outbound	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Project Trips	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	1	0	0	0	0	0	0	0	0	309	0	0	0	229	1

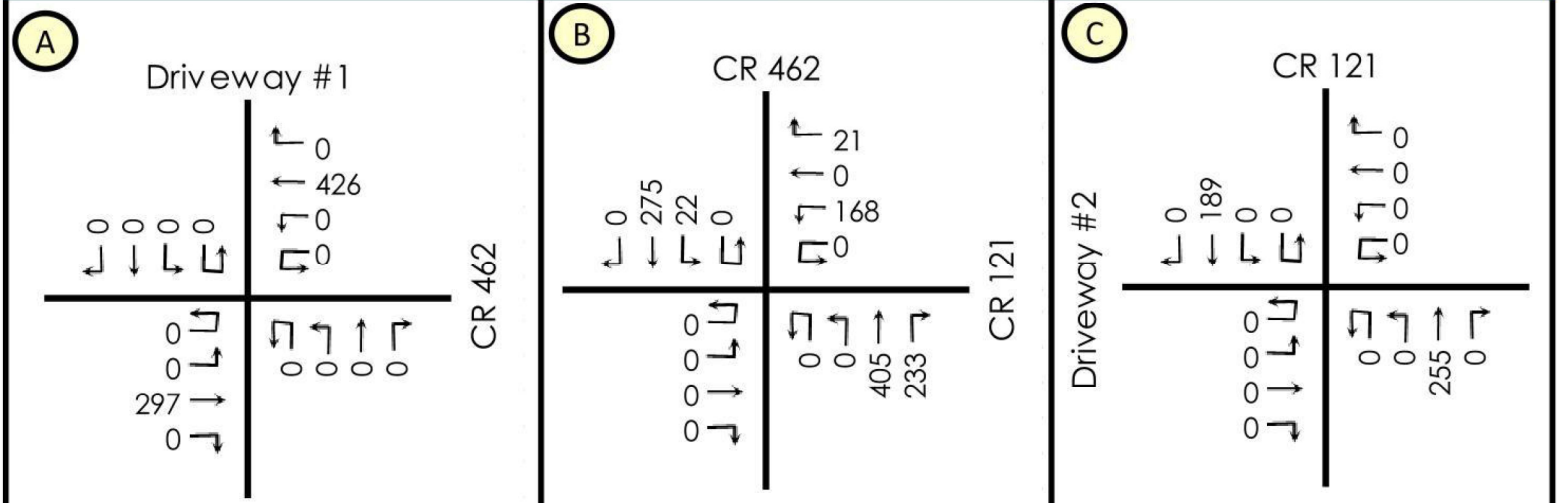
Existing Intersection Volumes (Year 2024)



AM Peak Hour



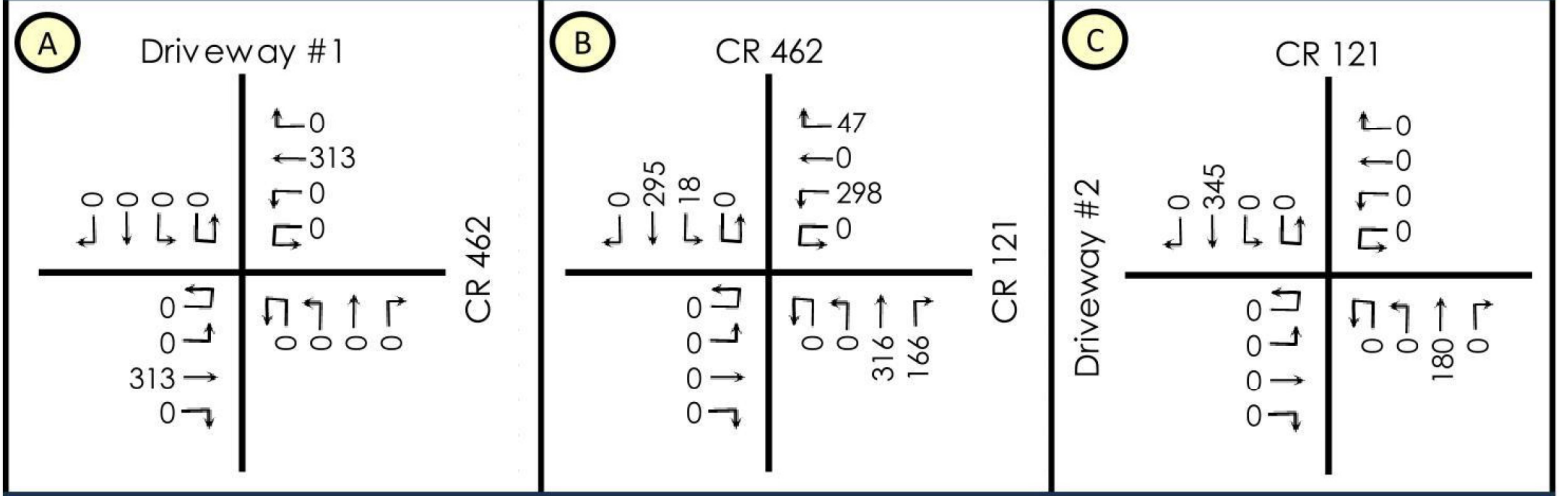
PM Peak Hour



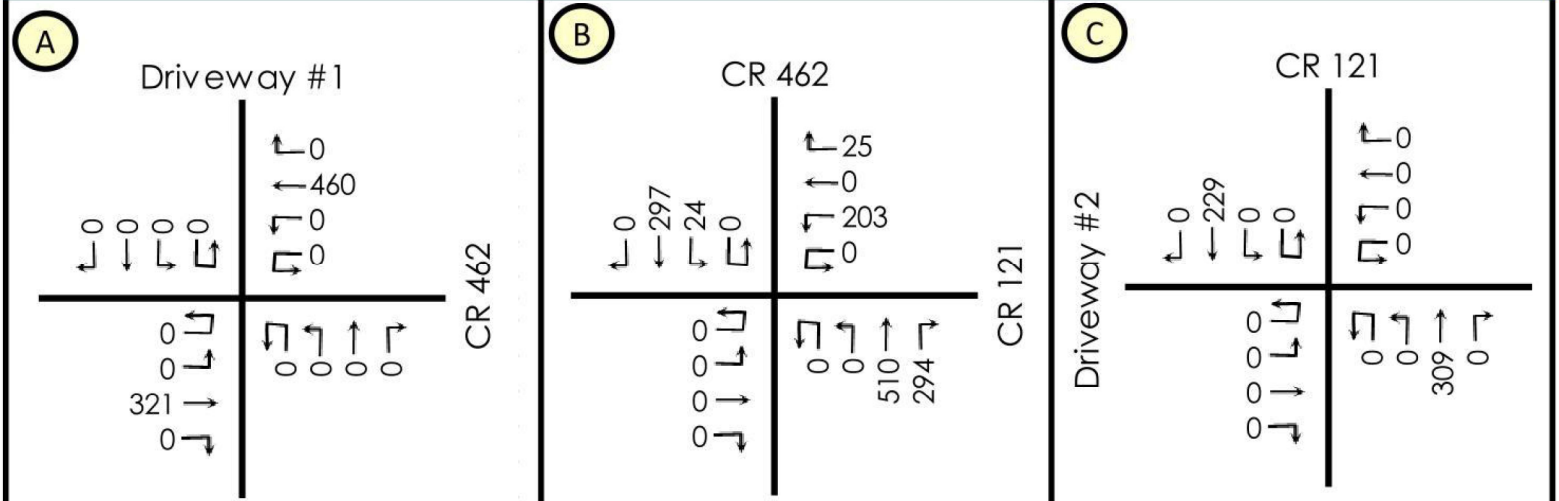
Future Background (Year 2029) Intersection Volumes



AM Peak Hour



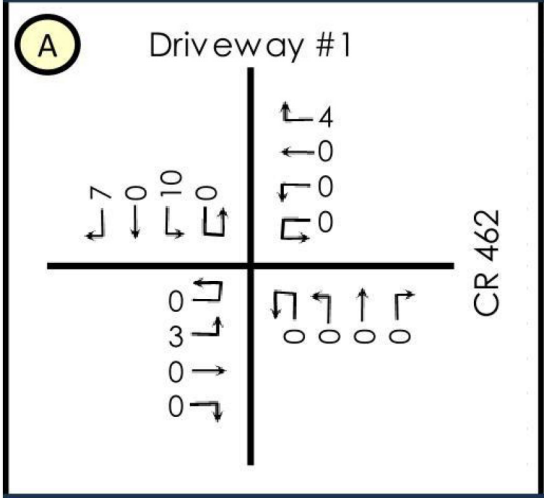
PM Peak Hour

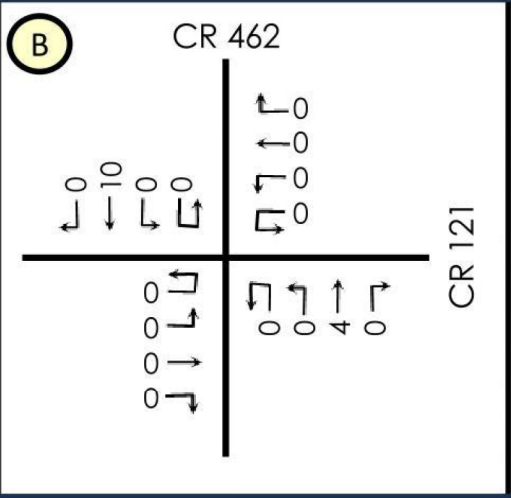


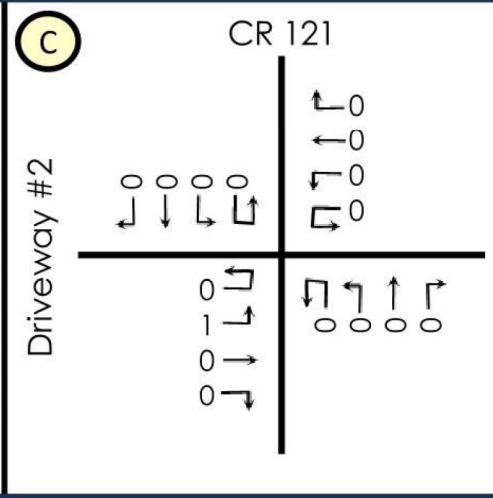
New External Peak-Hour Project Trips



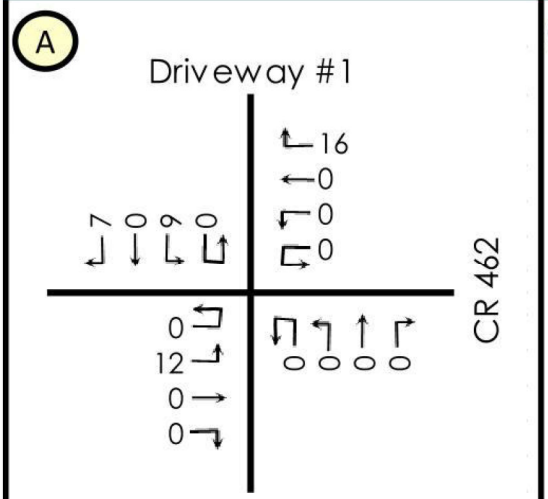
AM Peak Hour

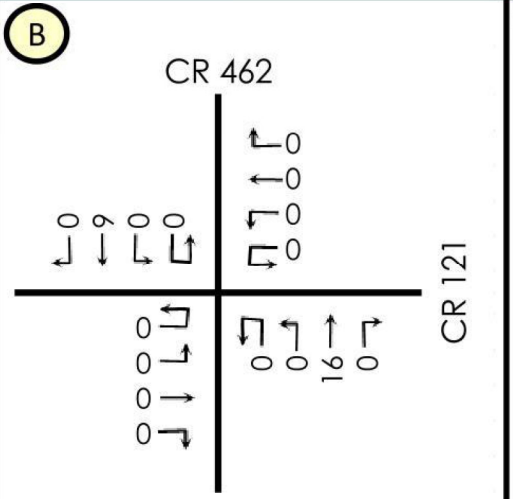


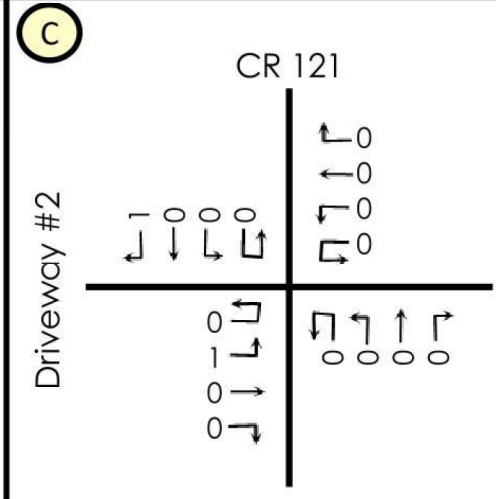




PM Peak Hour



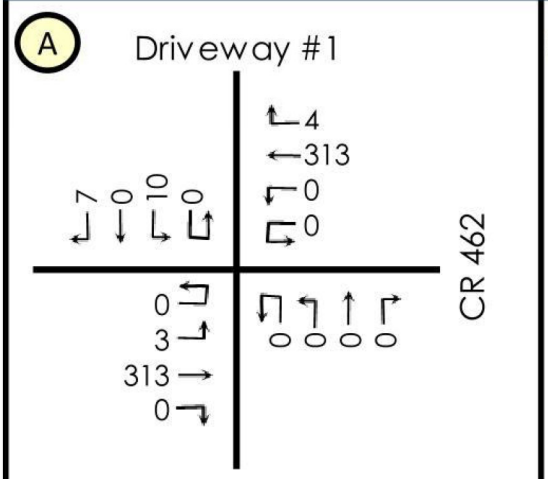


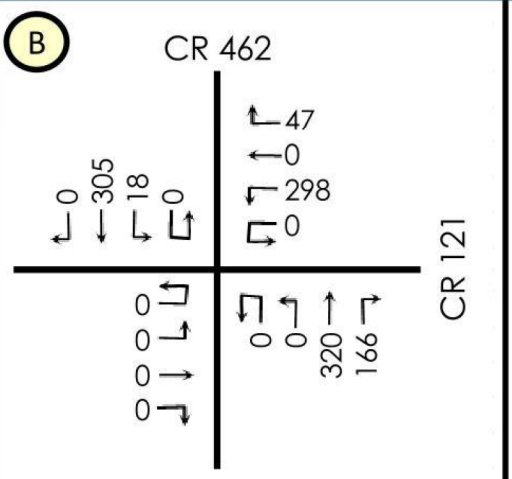


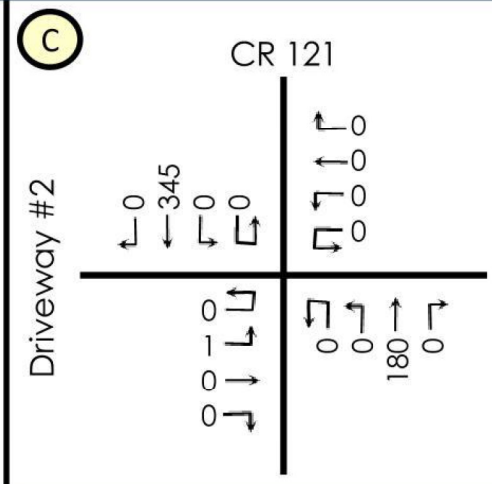
Future Buildout (Year 2029) Intersection Volumes



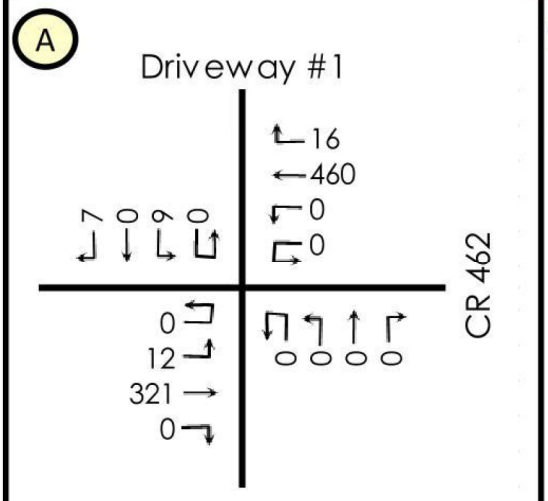
AM Peak Hour

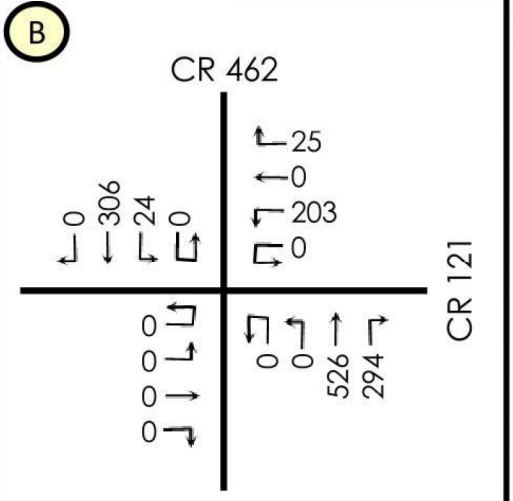


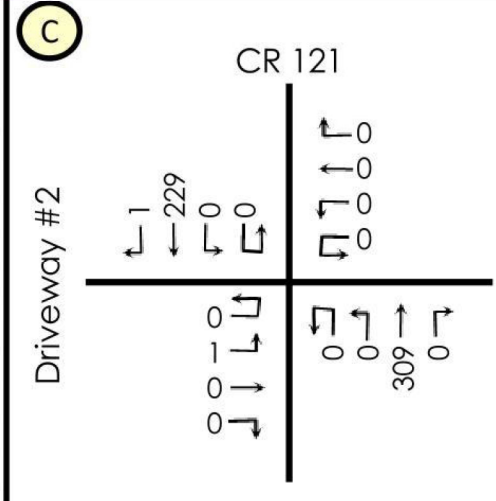




PM Peak Hour







Background Conditions Synchro Printouts

Intersection	
Int Delay, s/veh	8.2

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	298	47	316	166	18	295
Future Vol, veh/h	298	47	316	166	18	295
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	93	93	93	93	93	93
Heavy Vehicles, %	2	5	9	2	2	11
Mvmt Flow	320	51	340	178	19	317

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	696	340	0	0	518	0
Stage 1	340	-	-	-	-	-
Stage 2	356	-	-	-	-	-
Critical Hdwy	6.42	6.25	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.345	-	-	2.218	-
Pot Cap-1 Maneuver	408	696	-	-	1048	-
Stage 1	721	-	-	-	-	-
Stage 2	709	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	400	696	-	-	1048	-
Mov Cap-2 Maneuver	506	-	-	-	-	-
Stage 1	721	-	-	-	-	-
Stage 2	696	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	26.66	0	0.49
HCM LOS	D		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	525	1048	-
HCM Lane V/C Ratio	-	-	0.706	0.018	-
HCM Ctrl Dly (s/v)	-	-	26.7	8.5	-
HCM Lane LOS	-	-	D	A	-
HCM 95th %tile Q(veh)	-	-	5.6	0.1	-

Intersection	
Int Delay, s/veh	4.1

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	203	25	510	294	24	297
Future Vol, veh/h	203	25	510	294	24	297
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	2	24	4	2	2	3
Mvmt Flow	214	26	537	309	25	313

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	900	537	0	0	846	0
Stage 1	537	-	-	-	-	-
Stage 2	363	-	-	-	-	-
Critical Hdwy	6.42	6.44	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.516	-	-	2.218	-
Pot Cap-1 Maneuver	309	504	-	-	791	-
Stage 1	586	-	-	-	-	-
Stage 2	704	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	299	504	-	-	791	-
Mov Cap-2 Maneuver	423	-	-	-	-	-
Stage 1	586	-	-	-	-	-
Stage 2	681	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	23.42	0	0.73
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	430	791	-
HCM Lane V/C Ratio	-	-	0.558	0.032	-
HCM Ctrl Dly (s/v)	-	-	23.4	9.7	-
HCM Lane LOS	-	-	C	A	-
HCM 95th %tile Q(veh)	-	-	3.3	0.1	-

Buildout Conditions Synchro Printouts

Walsh Traffic Engineering
285 Palmetto Springs Street, DeBary, Florida 32713
www.walshtraffic.com
Phone: 386.668.0062

Intersection	
Int Delay, s/veh	0.3

Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	3	313	313	4	10	7
Future Vol, veh/h	3	313	313	4	10	7
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	200	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	93	93	93	93	93	93
Heavy Vehicles, %	2	10	9	2	2	2
Mvmt Flow	3	337	337	4	11	8

Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	341	0	-	0	682	339
Stage 1	-	-	-	-	339	-
Stage 2	-	-	-	-	343	-
Critical Hdwy	4.12	-	-	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	2.218	-	-	-	3.518	3.318
Pot Cap-1 Maneuver	1218	-	-	-	416	704
Stage 1	-	-	-	-	722	-
Stage 2	-	-	-	-	719	-
Platoon blocked, %			-	-	-	
Mov Cap-1 Maneuver	1218	-	-	-	415	704
Mov Cap-2 Maneuver	-	-	-	-	517	-
Stage 1	-	-	-	-	720	-
Stage 2	-	-	-	-	719	-

Approach	EB	WB	SB
HCM Ctrl Dly, s/v	0.08	0	11.4
HCM LOS			B

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	1218	-	-	-	581
HCM Lane V/C Ratio	0.003	-	-	-	0.031
HCM Ctrl Dly (s/v)	8	-	-	-	11.4
HCM Lane LOS	A	-	-	-	B
HCM 95th %tile Q(veh)	0	-	-	-	0.1

Intersection	
Int Delay, s/veh	8.3

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	298	47	320	166	18	305
Future Vol, veh/h	298	47	320	166	18	305
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	93	93	93	93	93	93
Heavy Vehicles, %	2	5	9	2	2	11
Mvmt Flow	320	51	344	178	19	328

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	711	344	0	0	523	0
Stage 1	344	-	-	-	-	-
Stage 2	367	-	-	-	-	-
Critical Hdwy	6.42	6.25	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.345	-	-	2.218	-
Pot Cap-1 Maneuver	400	692	-	-	1044	-
Stage 1	718	-	-	-	-	-
Stage 2	701	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	392	692	-	-	1044	-
Mov Cap-2 Maneuver	499	-	-	-	-	-
Stage 1	718	-	-	-	-	-
Stage 2	688	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	27.42	0	0.47
HCM LOS	D		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	519	1044	-
HCM Lane V/C Ratio	-	-	0.715	0.019	-
HCM Ctrl Dly (s/v)	-	-	27.4	8.5	-
HCM Lane LOS	-	-	D	A	-
HCM 95th %tile Q(veh)	-	-	5.7	0.1	-

Intersection	
Int Delay, s/veh	0

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	1	0	0	180	345	0
Future Vol, veh/h	1	0	0	180	345	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	93	93	93	93	93	93
Heavy Vehicles, %	2	2	2	2	3	2
Mvmt Flow	1	0	0	194	371	0

Major/Minor	Minor2		Major1		Major2	
Conflicting Flow All	565	371	371	0	-	0
Stage 1	371	-	-	-	-	-
Stage 2	194	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	487	675	1188	-	-	-
Stage 1	698	-	-	-	-	-
Stage 2	839	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	487	675	1188	-	-	-
Mov Cap-2 Maneuver	487	-	-	-	-	-
Stage 1	698	-	-	-	-	-
Stage 2	839	-	-	-	-	-

Approach	EB	NB	SB
HCM Ctrl Dly, s/v	12.42	0	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1188	-	487	-	-
HCM Lane V/C Ratio	-	-	0.002	-	-
HCM Ctrl Dly (s/v)	0	-	12.4	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0	-	0	-	-

Intersection	
Int Delay, s/veh	0.4

Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	12	321	460	16	9	7
Future Vol, veh/h	12	321	460	16	9	7
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	200	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	2	3	5	2	2	2
Mvmt Flow	13	338	484	17	9	7

Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	501	0	-	0	856	493
Stage 1	-	-	-	-	493	-
Stage 2	-	-	-	-	363	-
Critical Hdwy	4.12	-	-	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	2.218	-	-	-	3.518	3.318
Pot Cap-1 Maneuver	1063	-	-	-	328	576
Stage 1	-	-	-	-	614	-
Stage 2	-	-	-	-	704	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1063	-	-	-	324	576
Mov Cap-2 Maneuver	-	-	-	-	444	-
Stage 1	-	-	-	-	607	-
Stage 2	-	-	-	-	704	-

Approach	EB	WB	SB
HCM Ctrl Dly, s/v	0.3	0	12.55
HCM LOS			B

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	1063	-	-	-	493
HCM Lane V/C Ratio	0.012	-	-	-	0.034
HCM Ctrl Dly (s/v)	8.4	-	-	-	12.6
HCM Lane LOS	A	-	-	-	B
HCM 95th %tile Q(veh)	0	-	-	-	0.1

Intersection	
Int Delay, s/veh	4.2

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	203	25	526	294	24	306
Future Vol, veh/h	203	25	526	294	24	306
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	2	24	4	2	2	3
Mvmt Flow	214	26	554	309	25	322

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	926	554	0	0	863	0
Stage 1	554	-	-	-	-	-
Stage 2	373	-	-	-	-	-
Critical Hdwy	6.42	6.44	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.516	-	-	2.218	-
Pot Cap-1 Maneuver	298	492	-	-	779	-
Stage 1	576	-	-	-	-	-
Stage 2	697	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	288	492	-	-	779	-
Mov Cap-2 Maneuver	414	-	-	-	-	-
Stage 1	576	-	-	-	-	-
Stage 2	674	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	24.3	0	0.71
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	421	779	-
HCM Lane V/C Ratio	-	-	0.57	0.032	-
HCM Ctrl Dly (s/v)	-	-	24.3	9.8	-
HCM Lane LOS	-	-	C	A	-
HCM 95th %tile Q(veh)	-	-	3.5	0.1	-

Intersection	
Int Delay, s/veh	0

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	1	0	0	309	229	1
Future Vol, veh/h	1	0	0	309	229	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	2	2	2	2	4	2
Mvmt Flow	1	0	0	325	241	1

Major/Minor	Minor2		Major1		Major2	
Conflicting Flow All	567	242	242	0	-	0
Stage 1	242	-	-	-	-	-
Stage 2	325	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	485	797	1324	-	-	-
Stage 1	799	-	-	-	-	-
Stage 2	732	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	485	797	1324	-	-	-
Mov Cap-2 Maneuver	485	-	-	-	-	-
Stage 1	799	-	-	-	-	-
Stage 2	732	-	-	-	-	-

Approach	EB	NB	SB
HCM Ctrl Dly, s/v	12.44	0	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1324	-	485	-	-
HCM Lane V/C Ratio	-	-	0.002	-	-
HCM Ctrl Dly (s/v)	0	-	12.4	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0	-	0	-	-

Turn-Lane Analysis Worksheets

Walsh Traffic Engineering
285 Palmetto Springs Street, DeBary, Florida 32713
www.walshtraffic.com
Phone: 386.668.0062

Westbound Right-Turn Lane Analysis - CR 462 at Driveway #1 - AM Peak Hour

Figure 2 - 6. Guideline for determining the need for a major-road right-turn bay at a two-way stop-controlled intersection.

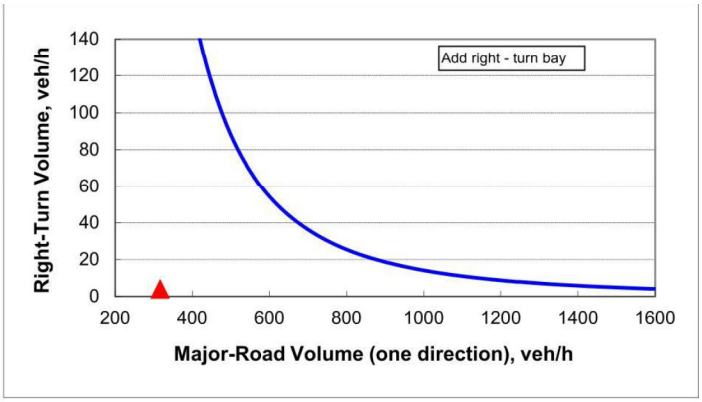
INPUT

Roadway geometry:	2-lane roadway

Variable	Value
Major-road speed, mph:	40
Major-road volume (one direction), veh/h:	317
Right-turn volume, veh/h:	4

OUTPUT

Variable	Value
Limiting right-turn volume, veh/h:	293
Guidance for determining the need for a major-road right-turn bay for a 2-lane roadway:	
Do NOT add right-turn bay.	



Westbound Right-Turn Lane Analysis - CR 462 at Driveway #1 - PM Peak Hour

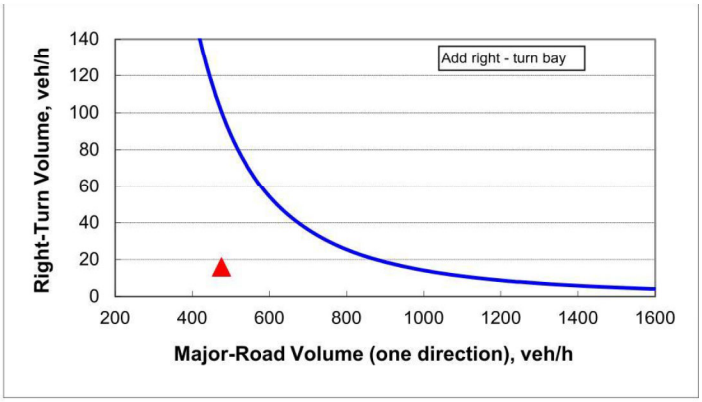
Figure 2 - 6. Guideline for determining the need for a major-road right-turn bay at a two-way stop-controlled intersection.

INPUT

Roadway geometry:	2-lane roadway
Variable	Value
Major-road speed, mph:	40
Major-road volume (one direction), veh/h:	476
Right-turn volume, veh/h:	16

OUTPUT

Variable	Value
Limiting right-turn volume, veh/h:	100
Guidance for determining the need for a major-road right-turn bay for a 2-lane roadway:	
Do NOT add right-turn bay.	



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **26-1204 - SSCPA - 72 Seminole Path**

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	26-1204 - SSCPA
Ordinance Number	O2026-12
Owner(s)/Applicant(s)	Carl D. Sgro and Doreen D. Sgro
Property Location	The subject property is located on Seminole Path, approximately 0.92 miles southwest of E SR 44.
Parcel	G22AO009
Date	April 7, 2026

The applicant is seeking approval from the City Commission for a Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map designation from Rural Residential (Sumter County) to Mobile Home Park (City) for the parcel listed above on 0.16 acres MOL. This request is accompanied by a rezoning request 26-1205 – RZ (O2026-13).

ANALYSIS: The applicant is proposing to replace an existing mobile home within an established mobile home park community (Continental Country Club).

The proposed amendment should be granted based on the following criteria found in Land Development Regulations (LDR) §1.7(D).

(1) Justification of the proposed amendment has been adequately presented;
The applicant has submitted justification to the City of Wildwood for the proposed request to change the Future Land Use from Rural Residential (Sumter County) to Mobile Home Park (City), as supported in the 2050 Comprehensive Plan. Policy 1.1.1(a) The proposed land use amendment would allow for the construction of a new mobile home on 0.16 acres MOL. Policy 1.1.1(a) is intended to support a mix of residential uses.

(2) The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan;
The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan, with the proposed land use change from Rural Residential (Sumter

County) to Mobile Home Park (City). Policy 1.1.1(a) supports the proposed land use change, which is intended to accommodate a mix of residential uses. The maximum density is 1.6 units, and a maximum intensity is 0.3 Floor Area Ratio (FAR). The maximum FAR for the development is 2,090.88 square feet and the development is proposing a 1,568 square foot mobile home, which meets the criteria of the proposed land use.

(3) The proposed amendment should not be considered urban sprawl or exemplify an energy-inefficient land use pattern;
The proposed amendment is not considered urban sprawl, and it does not exemplify an energy inefficient land use pattern. The subject property is located along Seminole Path. Utilities are available and currently service the site. Policy 1.2.1 states “The City shall encourage growth and development in areas where public infrastructure, services, and utilities are already present.” As the existing mix of land use designations are mainly Rural Residential (RR) through Sumter County and Age Restricted Development (ARD), an addition of Mobile Home Park (MHP) would conform with Objective 1.2 of the Comprehensive Plan. The proposed development directly combats urban sprawl by focusing on maximizing existing space for compact development, providing a wider, more efficient land use in the area.

(4) The proposed amendment will not have an adverse effect on environmentally sensitive systems;
The proposed amendment will not have an adverse effect on environmentally sensitive systems. An environmental survey was waived due to the site being previously cleared due to its location within a developed mobile home park.

(5) The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility;
Transportation: The property has access off Seminole Path. The applicant has applied for an exemption for the TIA submittal, which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.
Potable Water & Sewer: The subject property is currently serviced by city utilities, including both potable water and sewer.
Schools: The subject property is located within an age-restricted development which is expected to not generate any school-age children. The School Impact Analysis is under review by Sumter County School Board.

The applicant seeks approval of Ordinance O2026-12.



Alex Lammers
Planner I, Development Services

ORDINANCE NO. O2026-12

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROPOSING A SMALL-SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel G22AO009
Carl D. Sgro and Doreen D. Sgro
0.16 Acres +/-

LEGAL DESCRIPTION:

Lot 9, Block O, Continental Country Club, Inc. Resorts according to the Plat thereof, recorded in Plat Book 4, Page(s) 59, 59A and 59B, of the Public Records of Sumter County, Florida.

This property is to be reclassified from Rural Residential (Sumter County) to Mobile Home Park (City).

AND WHEREAS, the City is proposing to amend the Future Land Use Map to include the future land use of property that shall pertain and be applicable to said amendment.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as “Exhibit A” and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall

in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

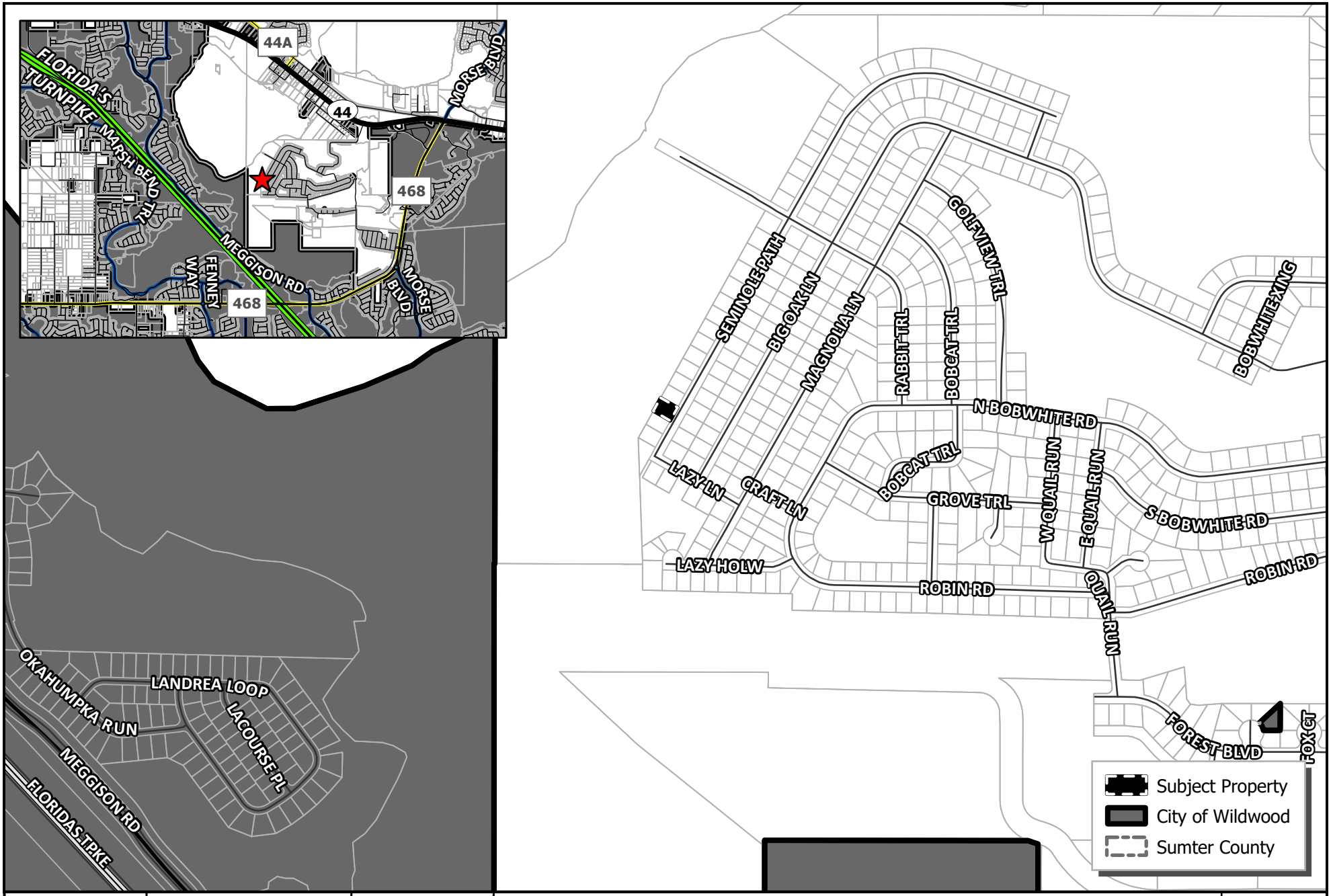
First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

EXHIBIT A



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N
US Feet
0 140 280 560

#26-1204

72 SEMINOLE PATH

PARCEL G22AO009

MAP 1A

LOCATION MAP

MAR 2026

Business Impact Estimate

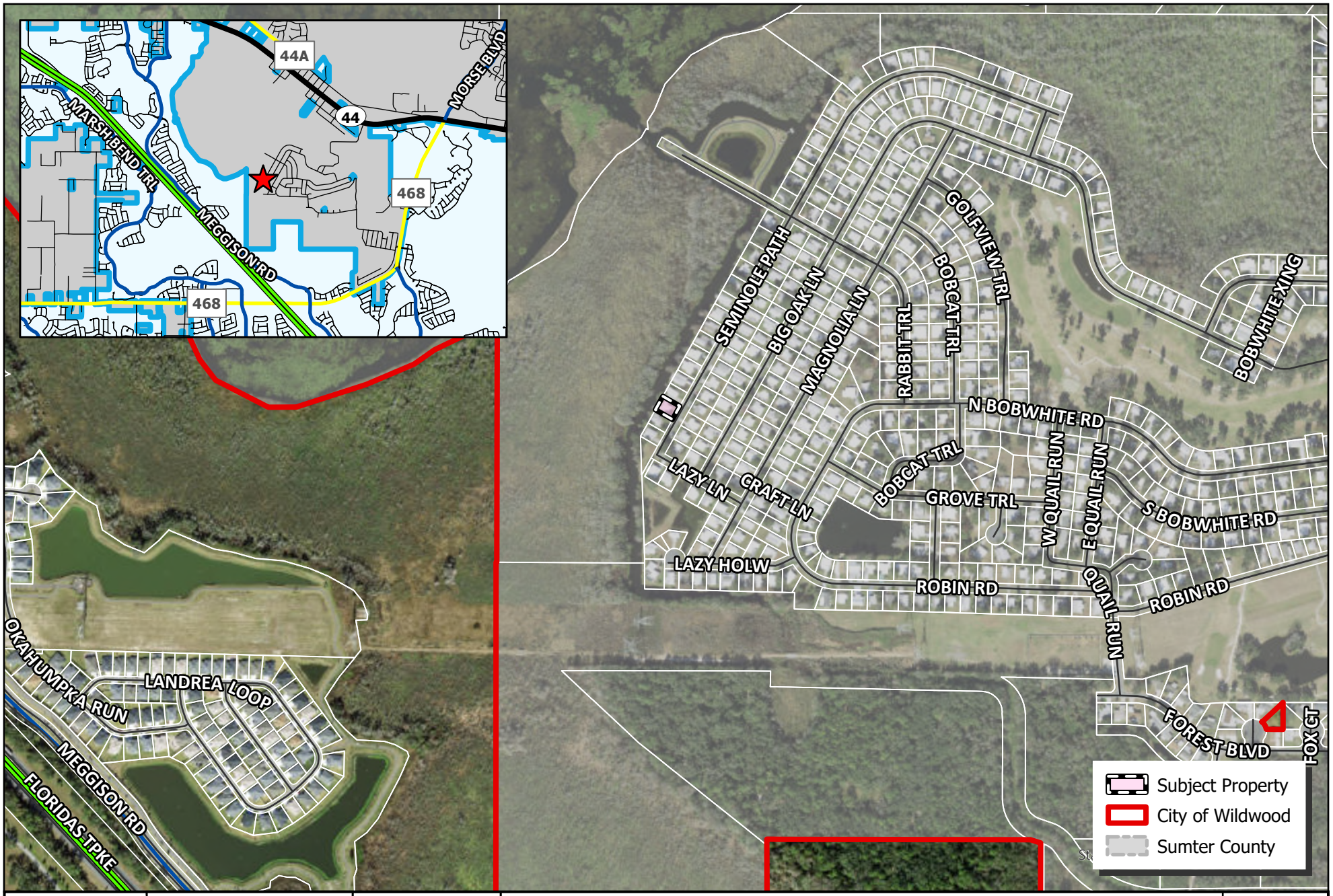
This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2026-12

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
    a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
    b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
    c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
    d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.



WILDWOOD FLORIDA EST. 1877

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US Feet
0 145 290 580

#26-1204

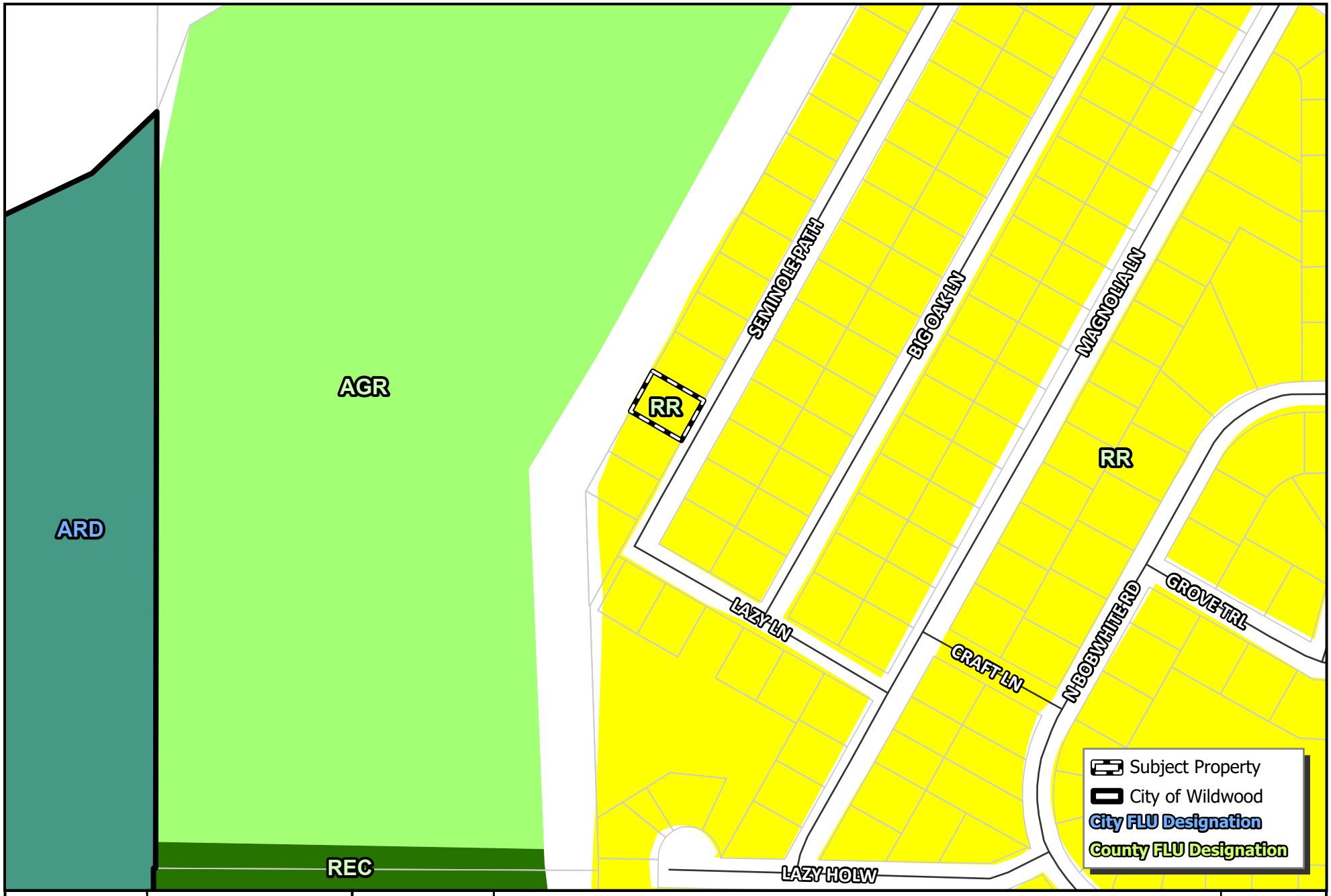
72 SEMINOLE PATH

PARCEL G22AO009

MAP 1B

LOCATION MAP

MAR 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
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US Feet
0 45 90 180

#26-1204

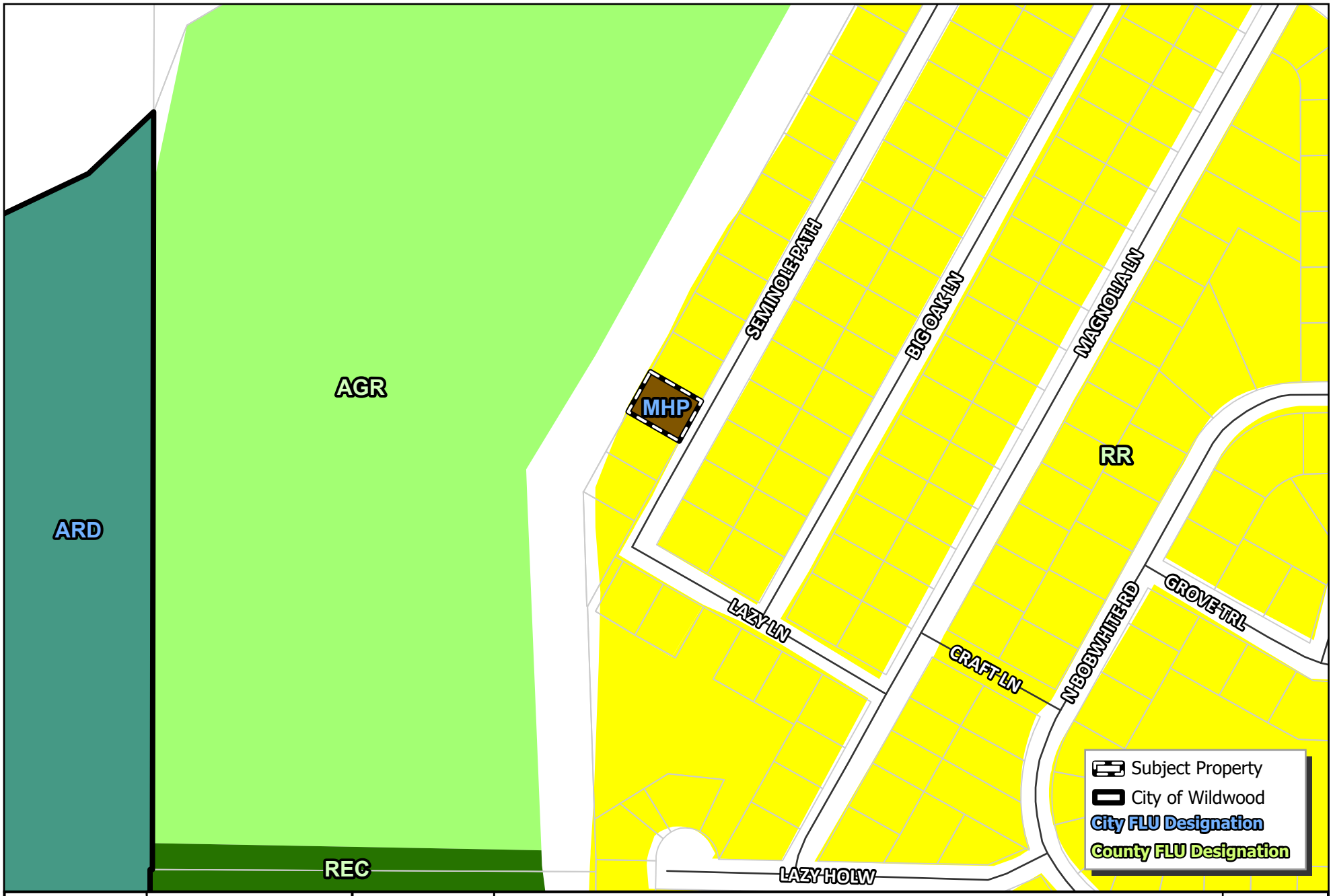
72 SEMINOLE PATH

PARCEL G22AO009

MAP 2A

EXISTING LAND USE

MAR 2026



WILDWOOD FLORIDA EST. 1877

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#26-1204

72 SEMINOLE PATH

PARCEL G22AO009

MAP 2B

PROPOSED LAND USE

MAR 2026

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, April 7th, 2026, by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate as the Local Planning Agency for a Comprehensive Plan amendment to amend the FLU map designation from Rural Residential (Sumter County) to Mobile Home Park (City) on 0.16 acres MOL. The subject property is generally located approximately on Seminole Path, approximately 0.92 miles southwest of E SR 44.

Case Number: 26-1204- SSCPA

Owner(s)/Applicant(s): Carl D. Sgro and Doreen D. Sgro

Parcel: G22AO009

Under Land Development Regulation (LDR) § 1.7(C), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed Comprehensive Plan amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 1.7(D), the Special Magistrate

☒ recommends approval.

☐ recommends approval with the following conditions:

_____

☐ recommends denial.

☐ recommends other:_____

Dated: April 7th, 2026

Lindsay C.T. Holt
Special Magistrate City of Wildwood

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

March 19, 2026

CURTIS MICHELE E
73 SEMINOLE PATH
WILDWOOD, FL 34785

Your Parcel Number(s): G22AN015

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential to Mobile Home Park and to change the Zoning Map designation from R6M to MHP.

OWNER:	Carl Sgro
OWNERS:	Carl D. Sgro and Doreen D. Sgro
CASE NUMBER:	26-1204 – SSCPA – 72 Seminole Path and 26-1205 – RZ – 72 Seminole Path
PARCEL NUMBERS:	G22AO009

The subject property is generally located on Seminole Path, approximately 0.92 miles southwest of E SR 44.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **April 7th, 2026 at 2pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday April 27th, 2026 at 7pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday May 11th, 2026 at 9am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

____ I support this request.
____ I do not object to this request.
X I do not support this request for the following reason(s) No changes should be made at this time.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **26-1378 Establishment of Middleton CDD B**

REQUESTED ACTION: Staff recommends approval

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Pursuant to Chapter 190, Florida Statutes, The Villages Development Company, LLC, has petitioned the City Commission of the City of Wildwood, Florida, to adopt an ordinance establishing the Middleton Community Development District B.

Ordinance O2026-16 has been prepared should the Commission move to support the request. This is the second and final hearing for Ordinance O2026-16.

DATED: 4/17/2026

Wendy Then, AICP, CFM
Assistant Director Development Services

ORDINANCE NO. O2026-16

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, ESTABLISHING AND NAMING MIDDLETON COMMUNITY DEVELOPMENT DISTRICT B IN ACCORDANCE WITH CHAPTER 190 OF THE FLORIDA STATUTES; DESCRIBING THE EXTERNAL BOUNDARIES OF THE DISTRICT; GRANTING SPECIAL POWERS; NAMING THE INITIAL MEMBERS OF THE DISTRICT'S BOARD OF SUPERVISORS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 190, Florida Statutes, The Villages Development Company, LLC ("Petitioner"), has petitioned the City Commission of the City of Wildwood, Florida ("Commission"), to adopt an ordinance establishing the Middleton Community Development District B ("District"), pursuant to Chapter 190, Florida Statutes; and,

WHEREAS, Petitioner is a Florida limited liability company authorized to conduct business in the State of Florida; and,

WHEREAS, pursuant to Chapter 190, all interested persons and affected units of general-purpose local government were afforded an opportunity to present oral and written comments on the petition for establishment ("Petition") at a duly noticed public hearing conducted by the Commission; and,

WHEREAS, upon consideration of the record established at that hearing, the Commission determined that the statements within the Petition are true and correct; that the establishment of the District is not inconsistent with any applicable element or portion of the state comprehensive plan or the local government comprehensive plan; that the land within the District is of sufficient size, is sufficiently compact, and sufficiently contiguous to be developable as a functionally interrelated community; that the District is the best alternative available for delivering community development services and facilities to the area served by the District; that the services and facilities of the District will not be incompatible with the capacity and uses of existing local and regional community development services and facilities and that the area to be served by the District is amenable to separate special-district governance; and,

WHEREAS, establishment of the District will constitute a timely, efficient, effective, responsive and economic way to deliver community development services in the area

described in the Petition.

NOW, THEREFORE, be it ordained by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1: RECITALS. That the recitals above are hereby incorporated as if fully set forth herein.

SECTION 2: AUTHORITY. This Ordinance is adopted in compliance with, and pursuant to, the Uniform Community Development District Act of 1980, Chapter 190, Florida Statutes.

SECTION 3: DISTRICT NAME. There is hereby established a community development district situated within the City of Wildwood, Florida, which shall be known as the “Middleton Community Development District B”.

SECTION 4: EXTERNAL BOUNDARIES OF THE DISTRICT. Encompassing approximately 595.5 acres, the external boundaries of the District are described in Exhibit A attached hereto.

SECTION 5: POWERS AND FUNCTIONS. The powers and functions of the District are described in Chapter 190, Florida Statutes. Consent is hereby given to the District's Board of Supervisors to plan, establish, acquire, construct or reconstruct, enlarge or extend, equip, operate, and maintain systems and facilities described and authorized by section 190.012(3)(a), (d) and (e), Florida Statutes, as long as they do not conflict with systems and facilities provided by the City of Wildwood.

SECTION 6: BOARD OF SUPERVISORS. The five people designated to serve as initial members of the District’s Board of Supervisors are as follows: Scott Renick, Lorraine Flores, Brandon Matulka, Lane Munz and Bob Trinh. All of the above-listed persons are residents of the State of Florida and citizens of the United States of America.

SECTION 7: SEVERABILITY. If any section, sentence, clause or phrase of this Ordinance, or any particular application thereof, is held to be invalid or unconstitutional by a Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of said Ordinance.

SECTION 8: EFFECTIVE DATE. This Ordinance shall take effect immediately upon its final adoption by the City Commission.

SECTION 9. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

PASSED AND ORDAINED this ____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form and Legal Sufficiency:

_____
City Attorney

EXHIBIT A



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N
US Feet
0 450 900 1,800

#26-1378

MIDDLETON CDD B

LEGAL DESCRIPTION VERIFICATION

MAP 1A
LOCATION MAP
APR 2026

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2026-16

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.

PETITION TO ESTABLISH
MIDDLETON COMMUNITY DEVELOPMENT DISTRICT B

Petitioner, The Villages Development Company, LLC, a Florida limited liability company, petitions the City of Wildwood, Florida (hereinafter referred to as "City") pursuant to the Uniform Community Development District Act of 1980, Chapter 190, Florida Statutes, to adopt an ordinance to establish a Community Development District and to designate the boundaries of the District, and states as follows:

1. Petitioner is a Florida limited liability company with its principal place of business at 7580 Middleton Drive, Middleton, FL 34762.

2. The boundary of the District comprises approximately 595.5 acres. A map showing the location of the District is attached as **Exhibit 1**. All of the land in the proposed District is within the City.

3. A sketch and metes and bounds legal description of the external boundaries of the District is attached as **Exhibit 2**.

4. Attached as **Exhibit 3** is documentation constituting written consent to establishment of the District by the owners of the real property to be included in the District.

5. The five (5) persons designated to serve as the initial members of the Board of Supervisors of the District are named in **Exhibit 4** attached hereto.

6. The proposed name of the District is Middleton Community Development District B.

7. The major trunk water mains, sewer interceptors, and outfalls currently in existence on the property within the District are identified on **Exhibit 5** attached hereto.

8. The proposed timetables and related estimates of cost to construct the District services and facilities, based upon available data, are attached as **Exhibit 6**.

9. All of the property to be included in the District, as shown in **Exhibit 7** will be developed pursuant to the approved development plan of The Villages of Southern Oaks (VOSO) Age Restricted Development.

10. The Statement of Estimated Regulatory Costs of the granting of this Petition and the establishment of the District is attached as **Exhibit 8**.

WHEREFORE, Petitioner respectfully requests the City to:

A. Schedule a public hearing on April 27, 2026 and May 11, 2026 to consider this Petition filed pursuant to the uniform procedures set forth in Section 190.005(2), Florida Statutes.

B. Grant the Petition and adopt an ordinance to establish the District and designate the boundary of the District, pursuant to Sections 190.005(2), Florida Statutes.

RESPECTFULLY SUBMITTED this 25th day of March, 2026.

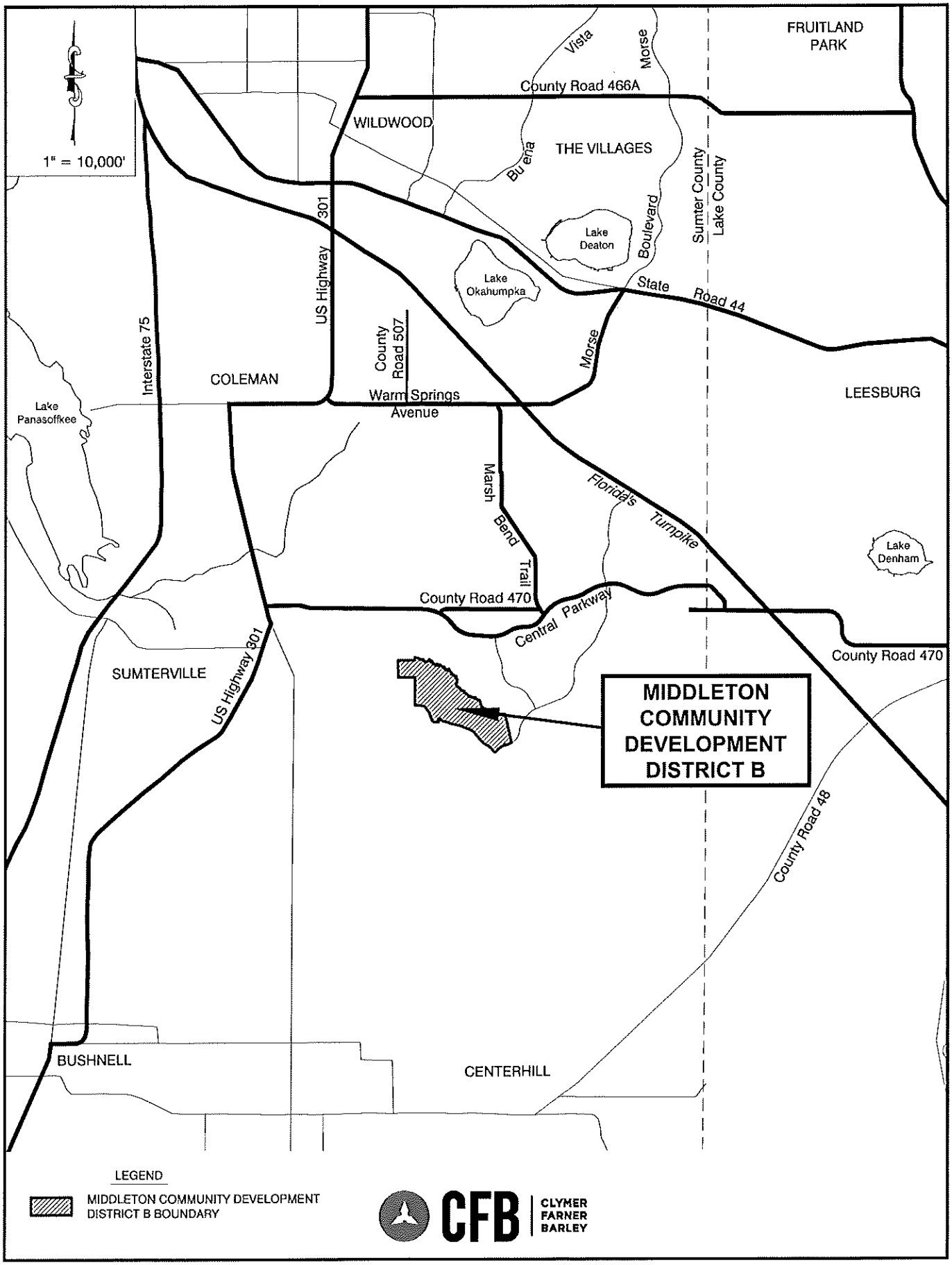
THE VILLAGES DEVELOPMENT COMPANY, LLC, a Florida limited liability company

By: VDC MANAGER, LLC,
a Florida limited liability company,
its Manager

By: _____
Brandon Matulka, Manager

4900-0065-8330 v.2

EXHIBIT 1



GENERAL LOCATION MAP

SKETCH OF DESCRIPTION
(NOT A BOUNDARY SURVEY)

MIDDLETON CDD B (CREATION)
595.5 ACRES±

EXHIBIT "2"
SHEET 1 OF 4

LEGAL DESCRIPTION

A PARCEL OF LAND LYING WITHIN SECTIONS 16, 17, 20, 21, 22, 27 AND 28, TOWNSHIP 20 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA; INCLUDING TRACT "P" OF MIDDLETON UNIT NO. 2, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 20, PAGES 29, 29A THROUGH 29N, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; ALSO INCLUDING TRACTS "C" AND "D" OF MIDDLETON UNIT NO. 3, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 21, PAGES 6, 6A THROUGH 6"O", PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; ALSO INCLUDING TRACT "O" OF MIDDLETON UNIT NO. 6, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 22, PAGES 34, 34A THROUGH 34F, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; ALSO INCLUDING TRACT "I" AND A PORTION OF TRACTS "E" AND "H" OF MIDDLETON UNIT NO. 7, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 22, PAGES 44, 44A THROUGH 44H, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; AND ALSO INCLUDING TRACT "C" OF MIDDLETON UNIT NO. 9, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 23, PAGES 26, 26A THROUGH 26"I", PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA. SAID PARCEL BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT THE SOUTHWEST CORNER OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF AFORESAID SECTION 17; THENCE ALONG THE WEST THEREOF RUN N00°05'18"W, 231.20 FEET TO THE NORTHWEST CORNER OF AFORESAID TRACT "P" PER THE PLAT OF MIDDLETON UNIT NO. 2; THENCE ALONG THE NORTHERLY BOUNDARY LINE OF SAID TRACT "P" FOR THE FOLLOWING COURSES: RUN N89°58'52"E, 41.99 FEET; THENCE S54°27'37"E, 24.02 FEET; THENCE S73°51'59"E, 23.64 FEET; THENCE N82°52'18"E, 30.82 FEET; THENCE S33°28'19"E, 22.21 FEET; THENCE S76°34'07"E, 59.62 FEET; THENCE S71°01'43"E, 18.67 FEET; THENCE N41°06'57"E, 12.93 FEET; THENCE S57°34'37"E, 38.45 FEET; THENCE S67°22'21"E, 46.97 FEET; THENCE S73°41'16"E, 66.02 FEET; THENCE S14°57'18"E, 49.97 FEET; THENCE N83°18'05"E, 48.78 FEET; THENCE S03°38'04"W, 20.29 FEET; THENCE S08°37'36"E, 19.85 FEET; THENCE S71°11'40"E, 40.47 FEET; THENCE N32°05'04"E, 34.00 FEET; THENCE S89°33'31"E, 21.81 FEET; THENCE N80°51'50"E, 71.22 FEET; THENCE N82°27'52"E, 78.45 FEET; THENCE S20°52'21"E, 17.06 FEET; THENCE S30°24'58"E, 24.01 FEET; THENCE S57°09'14"E, 51.93 FEET; THENCE S11°39'43"E, 22.44 FEET; THENCE S29°48'21"E, 30.74 FEET; THENCE S33°45'05"E, 44.30 FEET; THENCE S59°04'09"E, 37.84 FEET; THENCE N80°50'05"E, 46.60 FEET; THENCE S29°37'10"E, 12.40 FEET; THENCE S02°30'22"E, 37.39 FEET; THENCE S40°56'41"E, 22.69 FEET; THENCE S86°35'13"E, 39.54 FEET; THENCE N09°30'06"E, 36.99 FEET; THENCE N47°22'41"E, 60.46 FEET; THENCE N55°02'53"E, 39.76 FEET; THENCE S66°47'11"E, 30.84 FEET; THENCE S71°43'50"E, 41.82 FEET; THENCE N82°14'25"E, 42.10 FEET; THENCE N83°27'00"E, 34.22 FEET; THENCE N20°13'17"E, 27.80 FEET; THENCE N01°09'11"E, 50.04 FEET; THENCE N10°15'00"W, 40.85 FEET; THENCE S38°03'25"E, 27.66 FEET; THENCE N71°55'26"E, 40.80 FEET; THENCE S43°51'44"E, 13.28 FEET; THENCE S14°47'59"E, 44.39 FEET; THENCE S33°04'10"E, 44.26 FEET; THENCE N83°21'23"E, 26.20 FEET; THENCE N68°22'05"E, 28.86 FEET; THENCE S38°56'09"E, 22.39 FEET; THENCE S23°21'54"E, 54.76 FEET; THENCE S61°38'32"E, 45.00 FEET; THENCE N83°06'49"E, 18.20 FEET; THENCE S18°01'23"E, 15.79 FEET; THENCE N79°04'22"W, 36.58 FEET; THENCE S55°38'55"W, 30.69 FEET; THENCE S11°45'01"E, 15.82 FEET; THENCE S33°32'12"E, 47.41 FEET; THENCE S86°44'49"E, 29.75 FEET; THENCE S62°05'06"E, 17.67 FEET; THENCE S14°09'53"E, 28.13 FEET; THENCE S55°08'50"E, 42.30 FEET; THENCE S65°50'11"E, 50.01 FEET; THENCE S69°31'11"E, 49.84 FEET; THENCE S89°29'44"E, 28.74 FEET; THENCE S41°15'45"E, 42.09 FEET; THENCE S43°43'26"E, 63.56 FEET; THENCE S50°02'26"E, 30.68 FEET; THENCE S72°09'18"E, 35.91 FEET; THENCE N46°46'01"E, 41.05 FEET; THENCE N19°53'03"E, 13.35 FEET; THENCE N24°33'31"W, 49.73 FEET; THENCE N55°55'52"E, 22.78 FEET; THENCE N82°54'35"E, 35.76 FEET; THENCE S89°31'17"E, 20.23 FEET; THENCE S23°00'24"W, 30.02 FEET; THENCE S14°23'33"W, 28.55 FEET; THENCE S25°50'18"E, 35.61 FEET; THENCE S51°47'04"E, 36.37 FEET; THENCE N87°50'27"E, 24.82 FEET; THENCE N24°42'54"E, 24.80 FEET; THENCE N66°54'13"E, 17.45 FEET; THENCE S29°13'15"E, 46.80 FEET; THENCE S39°49'24"E, 37.81 FEET; THENCE S62°35'42"E, 33.61 FEET; THENCE N44°36'27"E, 24.15 FEET; THENCE N00°52'48"E, 44.02 FEET; THENCE N16°29'10"E, 80.95 FEET; THENCE S42°21'54"E, 72.52 FEET; THENCE S52°07'54"E, 41.15 FEET; THENCE N89°09'27"E, 0.61 FEET; THENCE S13°41'17"E, 17.20 FEET; THENCE S69°48'49"E, 33.76 FEET; THENCE S62°27'27"E, 22.21 FEET; THENCE S40°42'26"E, 32.53 FEET; THENCE S30°24'33"E, 43.45 FEET; THENCE S60°32'00"E, 26.05 FEET; THENCE S64°57'12"E, 20.07 FEET; THENCE N56°58'25"E, 27.41 FEET; THENCE N35°00'06"E, 49.13 FEET; THENCE S74°37'25"E, 17.77 FEET; THENCE S66°47'01"E, 45.24 FEET; THENCE S62°54'44"E, 38.92 FEET; THENCE S13°50'54"E, 32.84 FEET; THENCE S25°03'35"W, 22.90 FEET; THENCE S21°36'57"E, 26.02 FEET; THENCE S21°36'04"E, 28.42 FEET; THENCE S12°26'59"W, 32.89 FEET; THENCE S20°47'55"W, 28.62 FEET; THENCE S13°09'15"E, 16.15 FEET; THENCE S42°19'57"E, 40.55 FEET; THENCE N83°57'00"E, 35.37 FEET; THENCE N35°59'14"E, 46.60 FEET; THENCE N45°43'53"E, 22.71 FEET; THENCE S72°02'10"E, 51.01 FEET; THENCE S20°32'20"E, 21.53 FEET; THENCE S53°51'50"W, 32.66 FEET; THENCE S23°52'04"W, 19.10 FEET; THENCE S40°24'30"E, 32.67 FEET; THENCE N73°31'07"E, 27.25 FEET; THENCE S67°21'52"E, 30.76 FEET; THENCE S35°13'27"E, 53.94 FEET; THENCE S88°48'52"E, 26.92 FEET; THENCE N80°31'24"E, 41.45 FEET; THENCE N46°52'42"E, 24.10 FEET; THENCE N15°50'51"W, 31.16 FEET; THENCE N09°41'37"E, 53.10 FEET; THENCE N29°52'06"E, 44.12 FEET; THENCE S67°04'38"E, 19.96 FEET; THENCE S16°46'27"E, 56.50 FEET; THENCE S38°20'51"E, 25.78 FEET; THENCE S15°49'12"W, 70.54 FEET; THENCE S57°55'31"E, 20.69 FEET; THENCE N77°05'20"E, 22.03 FEET; THENCE S32°34'23"E, 41.62 FEET; THENCE S29°26'56"E, 66.02 FEET; THENCE S49°46'56"E, 22.13 FEET; THENCE S42°14'37"E, 26.64 FEET; THENCE S72°21'23"E, 60.77 FEET; THENCE S23°31'06"W, 52.56 FEET; THENCE S02°14'50"E, 43.15 FEET; THENCE S35°06'04"E, 42.28 FEET; THENCE S65°45'54"E, 39.73 FEET; THENCE N89°00'28"E, 23.62 FEET; THENCE N83°18'32"E, 28.33 FEET;

CONTINUED ON SHEET 2

KAYE M. JAMESON LICENSE NUMBER No. 5912 STATE OF FLORIDA PROFESSIONAL SURVEYOR & MAPPER

Kaye M. Jameson 03/13/26

KAYE M. JAMESON PROFESSIONAL SURVEYOR & MAPPER
FLORIDA REGISTRATION NO. 5912

JOB SP2025.04215

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(352) 748-3126 LB8368

DRAWING NAME: S:\SURVEY\R-N-A\SURVEY\DEVELOPMENT DESCRIPTIONS\DESCRIPT MIDDLETON EXH II BISSPOT CREATION MARCH 2026\DWGS\MIDD CDD B CREATION.DWG 11:37:17 2026 2:09 PM BY: GWHITEHEAD

SKETCH OF DESCRIPTION
(NOT A BOUNDARY SURVEY)

EXHIBIT "2"
SHEET 2 OF 4

LEGAL DESCRIPTION

CONTINUED FROM SHEET 1

THENCE S40°54'21"E, 30.59 FEET; THENCE S04°48'40"W, 36.14 FEET; THENCE S12°03'31"E, 22.00 FEET; THENCE S42°53'36"E, 21.97 FEET; THENCE S75°18'46"E, 76.98 FEET; THENCE S69°14'40"E, 63.46 FEET; THENCE N64°07'59"E, 33.33 FEET; THENCE N88°30'31"E, 46.30 FEET; THENCE S58°01'03"E, 19.89 FEET; THENCE S10°47'00"E, 41.35 FEET; THENCE S38°58'32"W, 14.85 FEET; THENCE N60°08'58"W, 20.23 FEET; THENCE S83°21'33"W, 12.40 FEET; THENCE S25°28'41"W, 17.80 FEET; THENCE S12°09'13"E, 45.82 FEET; THENCE S26°46'29"E, 22.80 FEET TO THE NORTHEAST CORNER OF AFORESAID TRACT "D" PER THE PLAT OF MIDDLETON UNIT NO. 3; THENCE ALONG THE NORTHERLY BOUNDARY LINE OF SAID TRACT "D" AND THE SOUTHERLY EXTENSION THEREOF FOR THE FOLLOWING COURSES: THENCE CONTINUE S26°46'29"E, 63.88 FEET; THENCE S58°58'02"E, 55.88 FEET; THENCE S40°27'25"E, 39.13 FEET; THENCE S07°05'40"E, 23.42 FEET; THENCE S39°55'07"W, 39.47 FEET; THENCE S20°59'49"W, 69.35 FEET; THENCE S03°17'19"E, 58.94 FEET; THENCE S16°44'07"E, 61.58 FEET; THENCE S03°36'35"W, 31.38 FEET; THENCE S29°05'22"W, 34.94 FEET; THENCE S58°13'01"W, 41.31 FEET; THENCE S26°48'24"W, 26.52 FEET; THENCE S09°30'40"E, 36.09 FEET; THENCE S11°02'22"E, 28.45 FEET; THENCE S10°18'50"E, 59.35 FEET; THENCE S36°39'24"E, 71.51 FEET; THENCE S00°57'10"W, 31.69 FEET; THENCE S33°00'10"E, 39.77 FEET; THENCE S78°15'21"E, 70.46 FEET; THENCE S53°28'56"E, 62.57 FEET; THENCE S51°43'45"E, 77.93 FEET; THENCE S52°23'58"E, 71.42 FEET; THENCE S10°41'58"E, 37.87 FEET; THENCE S23°31'10"E, 61.84 FEET; THENCE S86°27'53"E, 49.90 FEET; THENCE S45°07'03"E, 34.80 FEET; THENCE S51°39'47"E, 39.53 FEET; THENCE S81°53'55"E, 24.25 FEET; THENCE N86°26'08"E, 71.05 FEET; THENCE S54°22'39"E, 42.97 FEET; THENCE S40°29'53"E, 47.33 FEET; THENCE S29°13'29"E, 27.01 FEET; THENCE S16°25'28"W, 38.50 FEET; THENCE S16°51'01"E, 71.65 FEET TO A POINT ON THE WESTERLY EXTENSION OF THE NORTHERLY BOUNDARY LINE OF AFORESAID TRACT "C" PER THE PLAT OF MIDDLETON UNIT NO. 3; THENCE ALONG SAID WESTERLY EXTENSION AND THE NORTHERLY BOUNDARY LINE OF SAID TRACT "C" FOR THE FOLLOWING COURSES: RUN S77°49'37"E, 60.31 FEET; THENCE S71°36'55"E, 44.79 FEET; THENCE S60°38'30"E, 67.27 FEET; THENCE S55°12'14"E, 95.36 FEET; THENCE S28°27'28"E, 64.00 FEET; THENCE S55°48'13"E, 70.43 FEET; THENCE S50°50'49"E, 57.38 FEET; THENCE S00°50'15"E, 15.60 FEET; THENCE S26°35'42"E, 14.49 FEET; THENCE S65°55'44"E, 34.96 FEET; THENCE N29°38'07"E, 53.92 FEET; THENCE S57°02'08"E, 17.15 FEET; THENCE S62°07'16"E, 30.19 FEET; THENCE S62°16'18"E, 23.94 FEET; THENCE S24°44'48"E, 22.52 FEET; THENCE S69°21'30"E, 39.97 FEET; THENCE N61°13'38"E, 14.80 FEET; THENCE S66°50'58"E, 29.68 FEET; THENCE S67°14'46"E, 79.02 FEET; THENCE N48°51'23"E, 18.60 FEET; THENCE S66°31'28"E, 17.42 FEET; THENCE S09°43'38"W, 24.07 FEET; THENCE S21°10'53"E, 18.91 FEET; THENCE S75°41'28"E, 38.07 FEET; THENCE N47°52'13"E, 73.18 FEET; THENCE S72°49'24"E, 32.24 FEET TO THE NORTHWEST CORNER OF AFORESAID TRACT "O" PER THE PLAT OF MIDDLETON UNIT NO. 6; THENCE ALONG THE NORTHERLY BOUNDARY LINE OF SAID TRACT "O" AND THE SOUTHERLY EXTENSION THEREOF FOR THE FOLLOWING COURSES: CONTINUE S72°49'24"E, 7.50 FEET; THENCE N79°50'28"E, 45.53 FEET; THENCE S44°45'51"E, 26.81 FEET; THENCE S36°47'33"W, 51.35 FEET; THENCE S19°39'57"E, 31.82 FEET; THENCE S74°25'02"E, 37.55 FEET; THENCE S56°08'17"E, 56.85 FEET; THENCE S88°44'50"E, 54.65 FEET; THENCE S47°58'33"E, 50.02 FEET; THENCE S29°09'04"E, 57.37 FEET; THENCE S63°25'42"E, 27.65 FEET; THENCE N89°35'16"E, 30.44 FEET; THENCE N04°49'56"E, 28.03 FEET; THENCE N27°25'11"E, 13.31 FEET; THENCE S73°45'08"E, 32.76 FEET; THENCE S44°05'29"E, 64.88 FEET; THENCE S03°06'35"W, 28.68 FEET; THENCE S44°46'15"W, 14.85 FEET; THENCE S35°27'29"E, 36.66 FEET; THENCE S15°31'23"E, 44.71 FEET; THENCE S07°07'16"W, 31.68 FEET; THENCE S16°54'39"E, 50.72 FEET; THENCE S23°53'28"E, 108.39 FEET; THENCE S10°47'34"E, 47.47 FEET; THENCE S01°15'36"W, 37.57 FEET; THENCE S18°21'30"E, 44.92 FEET; THENCE DEPARTING SAID SOUTHERLY EXTENSION AND BOUNDARY LINE OF SAID TRACT "O" RUN S13°26'26"E, 31.38 FEET; THENCE S32°04'12"E, 20.90 FEET TO THE MOST NORTHERLY CORNER OF AFORESAID TRACT "H" PER THE PLAT OF MIDDLETON UNIT NO. 7; THENCE ALONG THE NORTHERLY BOUNDARY LINE OF SAID TRACT "H" FOR THE FOLLOWING COURSES: CONTINUE S32°04'12"E, 52.66 FEET; THENCE S50°44'15"E, 54.74 FEET; THENCE S61°19'04"E, 77.24 FEET; THENCE S73°02'32"E, 76.51 FEET; THENCE S69°13'17"E, 67.51 FEET; THENCE S69°53'02"E, 59.19 FEET; THENCE S65°41'50"E, 56.49 FEET; THENCE S68°40'49"E, 65.58 FEET; THENCE S65°27'29"E, 60.58 FEET; THENCE S70°49'11"E, 67.19 FEET; THENCE S67°01'57"E, 86.47 FEET; THENCE S69°37'51"E, 90.22 FEET; THENCE S68°54'01"E, 138.94 FEET; THENCE S68°34'28"E, 110.27 FEET; THENCE S67°37'36"E, 130.33 FEET; THENCE S69°36'23"E, 123.41 FEET; THENCE S63°45'00"E, 13.33 FEET; THENCE S70°04'46"E, 136.57 FEET; THENCE S83°56'47"E, 74.70 FEET; THENCE N86°07'25"E, 2.26 FEET; THENCE DEPARTING THE NORTHERLY BOUNDARY LINE OF SAID TRACT "H" CONTINUE N86°07'25"E, 75.74 FEET TO A POINT ON THE NORTHERLY BOUNDARY LINE OF AFORESAID TRACT "H"; THENCE ALONG THE NORTHERLY BOUNDARY LINE OF SAID TRACT "H" FOR THE FOLLOWING COURSES: CONTINUE N86°07'25"E, 50.34 FEET; THENCE N88°18'46"E, 89.91 FEET; THENCE N88°38'58"E, 55.97 FEET TO THE WEST LINE OF AFORESAID TRACT "E" OF MIDDLETON UNIT NO. 7; THENCE DEPARTING SAID NORTHERLY BOUNDARY LINE OF TRACT "H" AND WEST LINE OF TRACT "E" CONTINUE N88°38'58"E, 17.01 FEET; THENCE S85°36'14"E, 13.64 FEET TO THE EAST LINE OF AFORESAID TRACT "E" OF MIDDLETON UNIT NO. 7 AND THE NORTH BOUNDARY LINE OF AFORESAID TRACT 1; THENCE ALONG THE NORTHERLY BOUNDARY LINE OF SAID TRACT 1 FOR THE FOLLOWING COURSES: THENCE DEPARTING THE EAST LINE OF SAID TRACT "E" CONTINUE S85°36'14"E, 28.29 FEET; THENCE S73°29'38"E, 33.38 FEET; THENCE S83°47'11"E, 38.33 FEET TO THE MOST NORTHERLY CORNER OF AFORESAID TRACT "C" PER THE PLAT OF MIDDLETON UNIT NO. 9; THENCE ALONG THE EASTERLY BOUNDARY LINE OF SAID TRACT "C" FOR THE FOLLOWING COURSES: RUN S17°54'46"E, 156.92 FEET; THENCE S11°43'01"E, 97.62 FEET; THENCE S13°43'09"E, 149.92 FEET; THENCE S13°16'06"E, 103.27 FEET; THENCE S13°38'48"E, 89.52 FEET; THENCE S11°38'19"E, 35.34 FEET; THENCE S17°31'35"E, 102.81 FEET; THENCE S08°46'19"E, 119.86 FEET; THENCE S08°12'59"E, 89.23 FEET; THENCE S15°37'10"E, 86.47 FEET; THENCE S14°25'47"E, 151.88 FEET; THENCE S14°36'16"E, 86.84 FEET; THENCE S08°06'48"E, 94.25 FEET; THENCE S15°34'22"E, 85.36 FEET; THENCE S13°32'23"E, 90.42 FEET; THENCE S07°51'44"E, 61.09 FEET; THENCE S11°19'18"E, 116.12 FEET; THENCE S13°41'39"E, 17.80 FEET; THENCE S14°09'48"E, 75.04 FEET; THENCE S20°19'23"E, 78.46 FEET; THENCE S12°12'44"E, 108.26 FEET;

CONTINUED ON SHEET 3

JOB SP2025.04215

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7413 ALFORD AVENUE - MIDDLETON, FL 34762
(352) 748-3126 LB8459

DRAWING NAME: S:\SURVEY\JOBS\SURVEY\DRAWINGS\SKETCH\MIDDLETON UNIT DISTRICT CREATION MARCH 2026\DWGS\MIDD CDD B CREATION.DWG - 2/13/2026 12:10 PM BY: GWATKINS

SKETCH OF DESCRIPTION
(NOT A BOUNDARY SURVEY)

EXHIBIT "2"
SHEET 3 OF 4

LEGAL DESCRIPTION

CONTINUED FROM SHEET

THENCE S13°22'25"E, 143.24 FEET; THENCE S12°13'21"E, 122.74 FEET; THENCE S13°13'37"E, 14.69 FEET TO THE MOST EASTERLY CORNER OF SAID TRACT "C"; THENCE ALONG THE SOUTHERLY BOUNDARY LINE THEREOF AND THE WESTERLY EXTENSION OF SAID TRACT "C" RUN S56°04'36"W, 94.20 FEET; THENCE DEPARTING SAID WESTERLY EXTENSION OF SAID BOUNDARY LINE OF TRACT "C" RUN S81°32'02"W, 30.89 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE NORTHWESTERLY, HAVING A RADIUS OF 1,599.74 FEET AND A CHORD BEARING AND DISTANCE OF S66°58'51"W, 395.35 FEET TO WHICH A RADIAL LINE BEARS S30°07'01"E; THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 14°11'46", AN ARC DISTANCE OF 396.36 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE SOUTHEASTERLY, HAVING A RADIUS OF 1,400.00 FEET AND A CHORD BEARING AND DISTANCE OF S60°00'10"W, 745.41 FEET TO WHICH A RADIAL LINE BEARS N14°33'29"W; THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 30°52'43", AN ARC DISTANCE OF 754.51 FEET TO THE POINT OF TANGENCY; THENCE S44°33'48"W, 204.64 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE NORTHERLY, HAVING A RADIUS OF 116.50 FEET AND A CHORD BEARING AND DISTANCE OF S82°45'37"W, 37.68 FEET TO WHICH A RADIAL LINE BEARS S16°32'43"E; THENCE WESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 18°36'40", AN ARC DISTANCE OF 37.84 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 108.50 FEET; THENCE WESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 01°31'38", AN ARC DISTANCE OF 2.89 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE NORTHEASTERLY AND HAVING A RADIUS OF 116.50 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 50°58'34", AN ARC DISTANCE OF 103.65 FEET TO THE POINT OF TANGENCY; THENCE N38°29'06"W, 98.34 FEET; THENCE N42°54'56"W, 67.65 FEET TO A POINT ON THE ARC OF A NON-TANGENT CURVE CONCAVE SOUTHWESTERLY, HAVING A RADIUS OF 1,270.00 FEET AND A CHORD BEARING AND DISTANCE OF N51°26'11"W, 592.57 FEET TO WHICH A RADIAL LINE BEARS N52°03'16"E; THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 26°58'56", AN ARC DISTANCE OF 598.08 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE NORTHEASTERLY AND HAVING A RADIUS OF 1,130.00 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 25°15'27", AN ARC DISTANCE OF 498.13 FEET TO THE POINT OF TANGENCY; THENCE N39°40'13"W, 757.62 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE SOUTHWESTERLY AND HAVING A RADIUS OF 1,170.00 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 29°03'33", AN ARC DISTANCE OF 593.40 FEET TO THE POINT OF TANGENCY; THENCE N68°43'46"W, 641.67 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 2,020.00 FEET; THENCE WESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 06°52'30", AN ARC DISTANCE OF 242.38 FEET TO THE POINT OF TANGENCY; THENCE N75°36'16"W, 754.43 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE NORTHERLY AND HAVING A RADIUS OF 4,380.00 FEET; THENCE WESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 05°58'54", AN ARC DISTANCE OF 457.28 FEET; THENCE ALONG A NON-TANGENT LINE RUN N65°47'59"W, 87.97 FEET; THENCE N69°00'01"W, 99.14 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE NORTHEASTERLY AND HAVING A RADIUS OF 116.50 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 50°58'34", AN ARC DISTANCE OF 103.65 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 108.50 FEET; THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 209°41'52", AN ARC DISTANCE OF 397.10 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE CONCAVE SOUTHWESTERLY AND HAVING A RADIUS OF 128.83 FEET; THENCE SOUTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 42°03'43", AN ARC DISTANCE OF 94.58 FEET; THENCE ALONG A NON-TANGENT LINE RUN N89°08'18"W, 357.54 FEET; THENCE N67°09'24"W, 66.47 FEET; THENCE N57°00'07"W, 55.36 FEET; THENCE N44°00'18"W, 57.82 FEET; THENCE N29°28'41"W, 70.46 FEET; THENCE N18°33'12"W, 420.00 FEET; THENCE N18°24'51"W, 150.45 FEET; THENCE N26°22'12"W, 51.84 FEET; THENCE N38°58'42"W, 38.51 FEET; THENCE N39°17'40"W, 210.00 FEET; THENCE N38°57'10"W, 67.76 FEET; THENCE N33°28'35"W, 67.21 FEET; THENCE N26°51'30"W, 86.75 FEET; THENCE N37°25'46"W, 55.38 FEET; THENCE N46°33'06"W, 46.77 FEET; THENCE N57°02'31"W, 55.38 FEET; THENCE N66°09'51"W, 46.77 FEET; THENCE N76°39'15"W, 53.00 FEET; THENCE N85°45'39"W, 639.70 FEET TO THE WEST LINE OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF AFORESAID SECTION 20; THENCE ALONG SAID WEST LINE RUN N00°24'57"E, 2,148.63 FEET TO THE SOUTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE SOUTHEAST 1/4 OF AFORESAID SECTION 17; THENCE ALONG THE SOUTH LINE THEREOF RUN N89°35'34"W, 1,334.84 FEET TO THE SOUTHWEST CORNER THEREOF; THENCE ALONG THE WEST LINE THEREOF RUN N00°04'35"W, 1,330.43 FEET TO THE NORTHWEST CORNER THEREOF; THENCE ALONG THE NORTH LINE THEREOF RUN S89°37'37"E, 1,334.55 FEET TO THE POINT OF BEGINNING.

LESS AND EXCEPT THAT PORTION WITHIN THE RIGHT OF WAY OF BARR BOULEVARD PER THE AFORESAID PLAT OF MIDDLETON UNIT NO. 6.

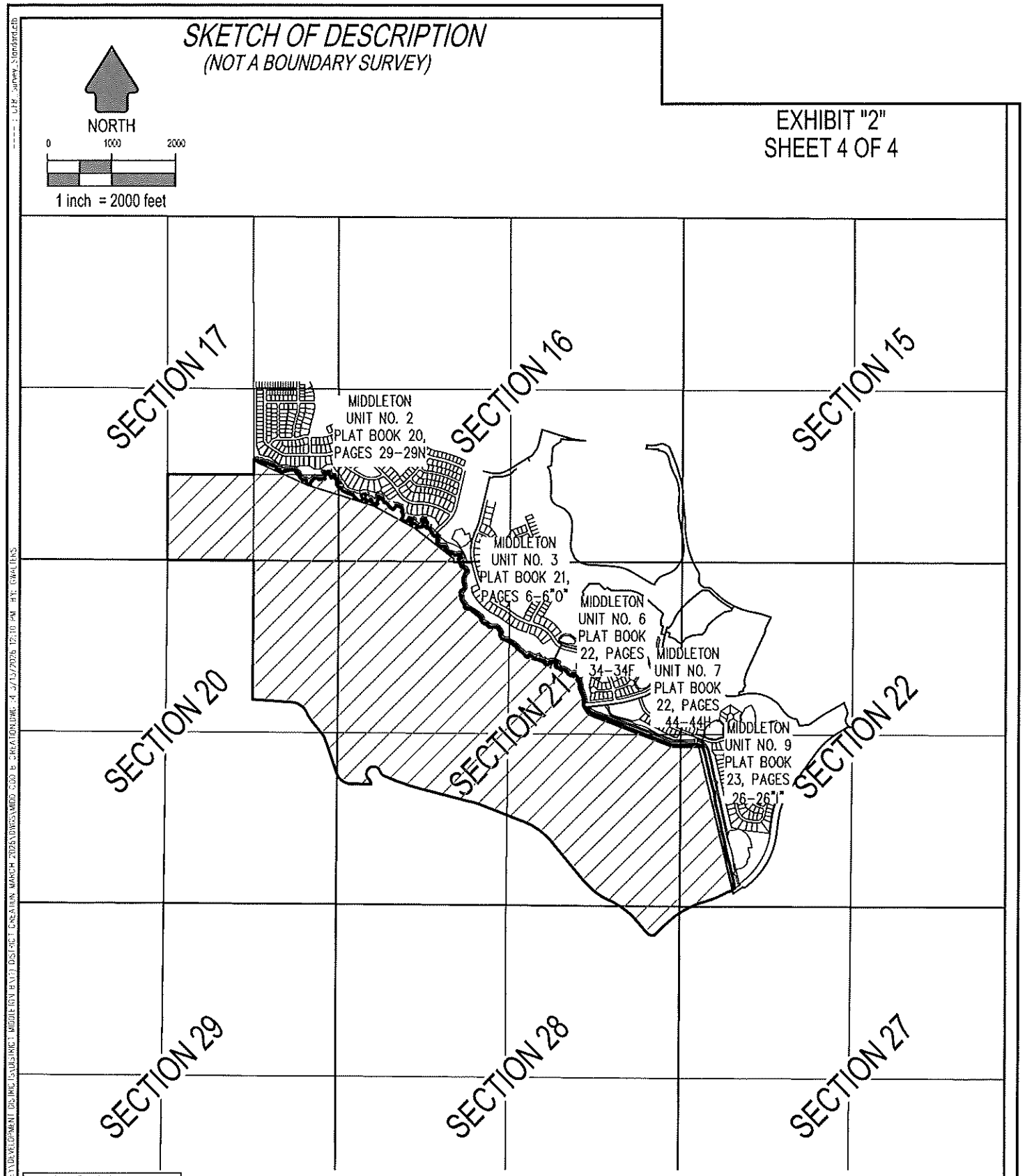
JOB SP2025.04215

CFB CLYNER FARNER BARLEY SURVEYING
7413 ALFORD AVENUE - MIDDLETON, FL 34762
(352) 748-3126 LB8456

DRAWING NAME: S:\SURVEY\DEVELOPMENT DESIGN\SUBSHEET MIDDLETON\EXH1 DISTRICT CREATION MARCH 2026\DWG\SMED GDD B CREATION.DWG - 3/10/2026 12:30 PM BY: GWALTERS

SKETCH OF DESCRIPTION
(NOT A BOUNDARY SURVEY)

EXHIBIT "2"
SHEET 4 OF 4



LEGEND:

LB	= LICENSED BUSINESS
(R)	= RADIAL
Δ	= CENTRAL ANGLE
R	= RADIUS
L	= ARC LENGTH
CB	= CHORD BEARING
CH	= CHORD LENGTH
ORB	= OFFICIAL RECORDS BOOK
PG	= PAGE

JOB SP2025.04215

CFB CLYMER FARNER BARLEY SURVEYING
7413 ALFORD AVENUE - MIDDLETON, FL 34762
(352) 748-3126 LB8468

DRAWING NAME: S:\SURVEY\MIDDLETON DEVELOPMENT DISTRICT\MIDDLETON BLVD DISTRICT CREATION\MARCH 2026\DWGS\MIDD CDD to CREATION.DWG A 3/13/2026 12:10 PM HK GRAPHICS

EXHIBIT 3

CONSENT TO THE ESTABLISHMENT OF MIDDLETON COMMUNITY DEVELOPMENT DISTRICT B

The undersigned, being the owner of the property described in Exhibit 2 to the Petition to Establish Middleton Community Development District B, hereby consent to the Petition to Establish Middleton Community Development District B, dated the 25th of March, 2026.

THE VILLAGES DEVELOPMENT COMPANY, LLC,
a Florida limited liability company

By: VDC MANAGER, LLC,
a Florida limited liability company,
its Manager

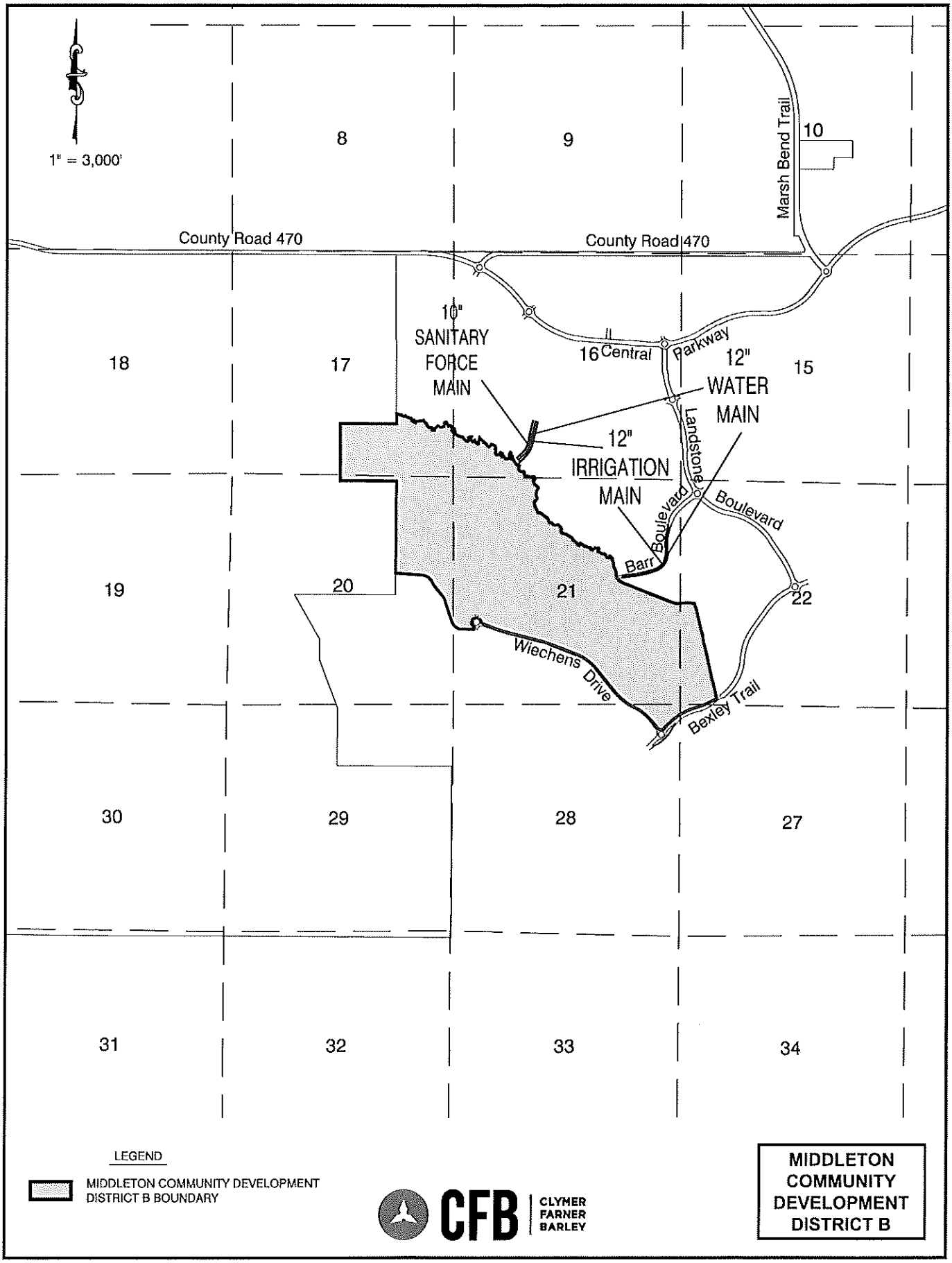
By: _____
Brandon Matulka, Manager

EXHIBIT 4

BOARD OF SUPERVISORS
MIDDLETON COMMUNITY DEVELOPMENT DISTRICT B

1. Stephen Bordenkircher (Vice Chair)
2. Brian Connelly
3. Beverly Huffman
4. Christopher Price (Chair)
5. Samantha Bailey

EXHIBIT 5



MIDDLETON COMMUNITY DEVELOPMENT DISTRICT B

EXHIBIT 6

MIDDLETON COMMUNITY DEVELOPMENT DISTRICT - B
SUMMARY OF ESTIMATED DISTRICT ELIGIBLE CONSTRUCTION COSTS BY TYPE (2027 PROJECT)

COMMUNITY-WIDE IMPROVEMENTS ELIGIBLE FOR DISTRICT FUNDING		
ARTERIAL AND COLLECTOR ROADS & TRAFFIC SIGNALIZATION	$	10,337,470
ARTERIAL AND COLLECTOR ROAD DRAINAGE	$	2,926,918
MULTI-USE PATHS, BRIDGES, AND TUNNELS	$	693,741
LANDSCAPING & IRRIGATION[2]	$	6,552,347
SUBTOTAL:	$	20,510,476
NON-COMMUNITY-WIDE IMPROVEMENTS ELIGIBLE FOR DISTRICT FUNDING		
SUBDIVISION ROADS	$	24,075,865
SUBDIVISION DRAINAGE	$	17,746,937
STORMWATER-EARTHWORK, GRADING, & COLLECTION SYSTEM[1]	$	175,796,455
WETLAND & WILDLIFE MITIGATION	$	1,291,315
LANDSCAPING & IRRIGATION[2]	$	7,804,108
BOUNDARY SECURITY BUFFERS/WALLS & FENCING IN COMMON AREAS	$	2,355,130
PROJECT ENTRY FEATURES	$	392,408
SUBTOTAL:	$	229,462,218
TOTAL ESTIMATED DISTRICT ELIGIBLE COSTS[3]:	$	249,972,694

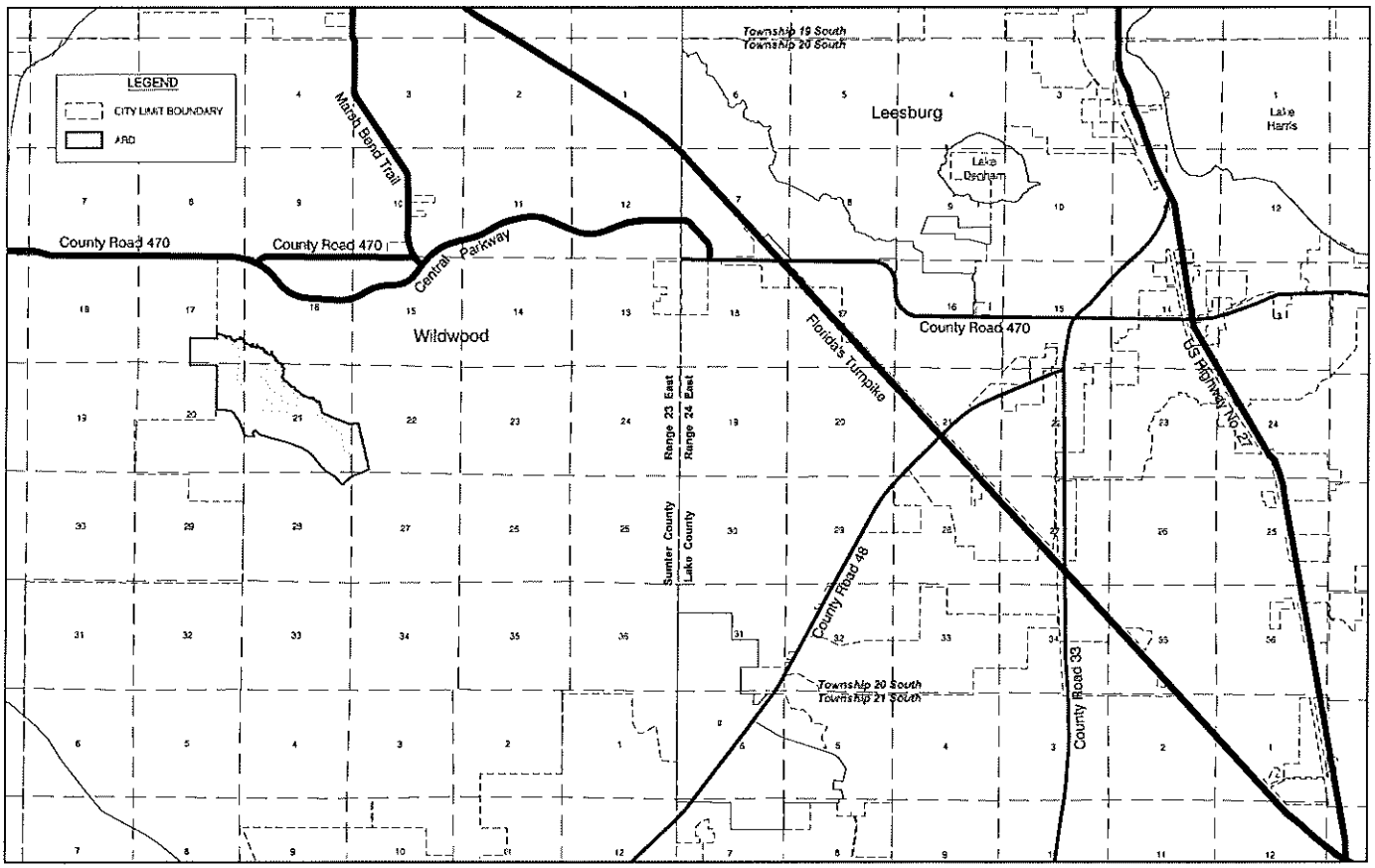
1 Stormwater-earthwork, grading, and collection system work as required by the Development Agreement with the City of Wildwood or Southwest Florida Water Management District requirements.

2 The irrigation system beyond the point of delivery to be owned and maintained by the District. The master irrigation system up to the point of delivery will be owned and funded by MWCA.

3 Costs are preliminary in nature and are subject to change.

EXHIBIT 7

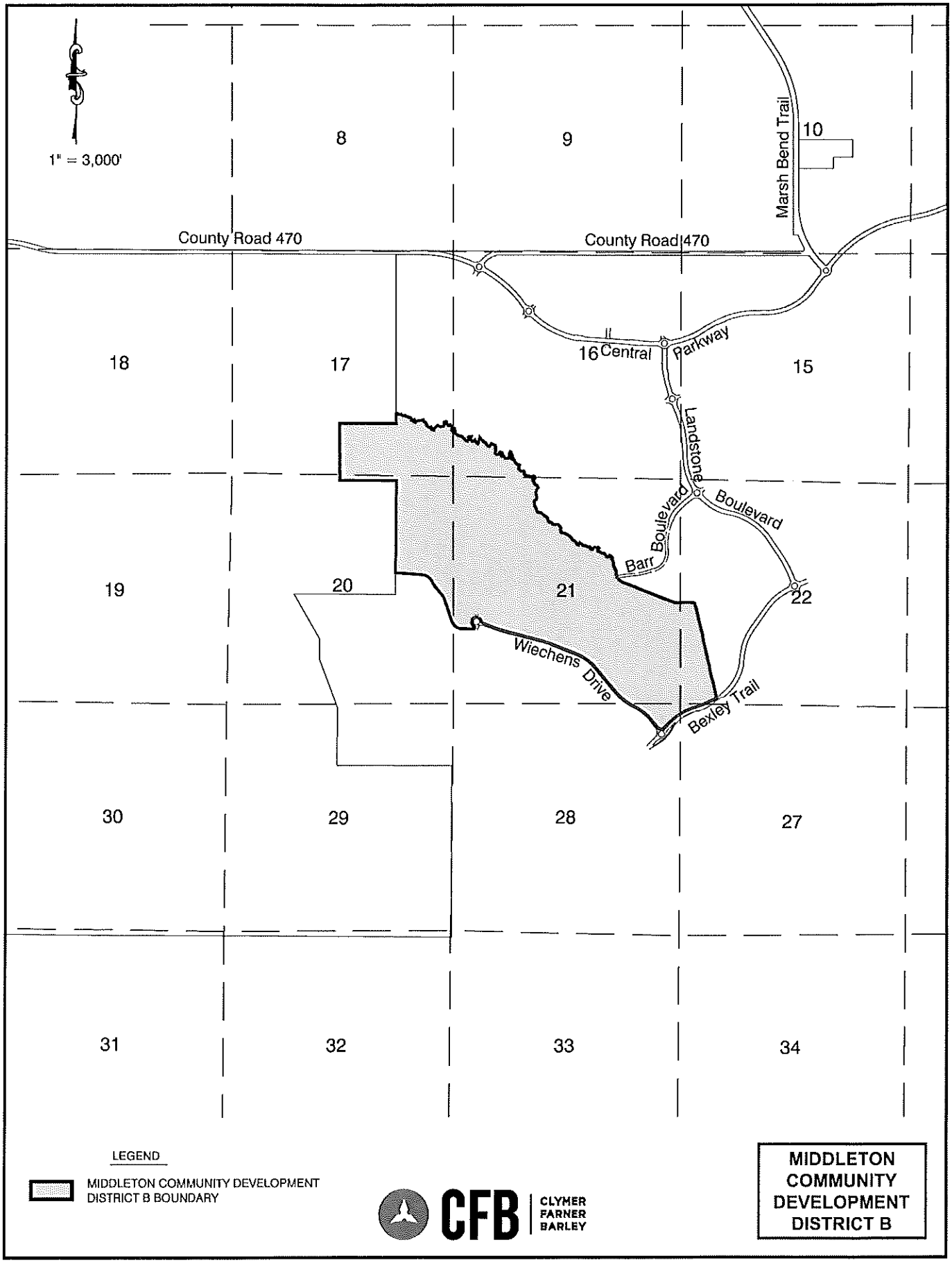
The Middleton Community Development District B (the "District") is located within the city limits of the City of Wildwood (the "City") in Sumter County, Florida. The District lies within The Villages of Southern Oaks (VOSO), which was approved on May 8, 2017 as an Age Restricted Development (ARD). Subsequent amendments were approved by the City on February 26, 2018, October 22, 2018, January 28, 2019, June 10, 2019, September 23, 2019, February 24, 2020, October 12, 2020, November 8, 2021, July 11, 2022, March 27, 2023, and again on February 10, 2025.



LAND USE AND ZONING MAP

7-1

EXHIBIT 7



MIDDLETON COMMUNITY DEVELOPMENT DISTRICT B

7-2

EXHIBIT 8
STATEMENT OF ESTIMATED REGULATORY COSTS ESTABLISHMENT OF MIDDLETON COMMUNITY DEVELOPMENT DISTRICT B

1.0 Introduction

1.1 Purpose and Scope

This statement of estimated regulatory costs (SERC) supports the petition to establish Middleton Community Development District B (the "District"). The proposed District will include approximately 595.5 acres of land on which roughly dwelling units are planned for development. The District proposes to provide infrastructure and community services to this area in the District as described more fully below.

The limitations on the scope and use of this SERC are set out in Section 190.002(2)(d), Florida Statutes ("F.S."), as follows:

> "That the process of establishing such a District pursuant to uniform general law shall be fair and based only on factors material to managing and financing the service delivery function of the District, so that any matter concerning permitting or planning of the development is not material or relevant."

1.2 Overview of the Proposed District Middleton Community Development District B

The proposed District would provide community infrastructure, services, and facilities, along with their operations and maintenance, to the proposed area, located in the City of Wildwood, Florida. The proposed District will encompass 595.5 acres. The District will include roughly 1997 units with a mix of housing types, designs and models.

1.3 Requirements for Statement of Estimated Regulatory Costs (SERC)

Section 120.541(2), F.S. (2022) defines the elements a SERC must contain (or in this case, City ordinance).

(a) An economic analysis showing whether the rule directly or indirectly:

1. Is likely to have an adverse impact on economic growth, private sector job creation or employment, or private sector investment in excess of $1 million in the aggregate within five (5) years after the implementation of the rule;

2. Is likely to have an adverse impact on business competitiveness, including the ability of persons doing business in the state to compete with persons doing business in other states or domestic markets,

productivity, or innovation in excess of $1 million in the aggregate within five years after the implementation of the rule; or

3. Is likely to increase regulatory costs, including any transactional costs, in excess of $1 million in the aggregate within five years after the implementation of the rule.

(b) A good faith estimate of the number of individuals and entities likely to be required to comply with the rule, together with a general description of the types of individuals likely to be affected by the rule.

(c) A good faith estimate of the cost to the agency, and to any other state and local government entities, of implementing and enforcing the proposed rule, and any anticipated effect on state or local revenues.

(d) A good faith estimate of the transactional costs likely to be incurred by individuals and entities, including local government entities, required to comply with the requirements of the rule. As used in this section, "transactional costs" are direct costs that are readily ascertainable based upon standard business practices, and include filing fees, the cost of obtaining a license, the cost of equipment required to be installed or used or procedures required to be employed in complying with the rule, additional operating costs incurred, the cost of monitoring and reporting, and any other costs necessary to comply with the rule.

(e) An analysis of the impact on small businesses as defined by Section 288.703, F.S., and an analysis of the impact on small counties and small cities as defined in Section 120.52, F.S. The impact analysis for small businesses must include the basis for the agency's decision not to implement alternatives that would reduce adverse impacts on small businesses.

(f) Any additional information that the agency determines may be useful.

(g) In the statement or revised statement, whichever applies, a description of any regulatory alternatives submitted under paragraph (1)(a) and a statement adopting the alternative or a statement of the reasons for rejecting the alternative in favor of the proposed rule.

2.0 An economic analysis showing whether the rule/ordinance directly or indirectly will have an adverse impact on economic growth, job creation, employment, private-sector investment, business competitiveness, or regulatory costs.

Section 120.541(2)(a), F.S., requires an economic analysis showing whether the establishment of the District will directly or indirectly have an adverse impact on economic growth, job creation, employment, private-sector investment, business competitiveness, or regulatory costs exceeding $1 million in the aggregate within five years after the

establishment takes place. The answer, based upon numerous other residential community development districts, is that the establishment of the District will not have an adverse impact on economic growth, job creation, employment, private-sector investment, business competitiveness, or regulatory costs.

The establishment of the District is likely to increase economic growth, job creation, employment, private-sector investment, and business competitiveness. This is because the District will provide infrastructure improvements within the District's boundaries, allowing for the development of the land within the District. The development is planned to include roughly 1997_ dwelling units. The residents of the District will purchase goods and services. This new demand created by the District's residents will increase economic growth, job creation, employment, private-sector investment, and business competitiveness in the areas surrounding the District.

The District will have the ability to assess the property owners to pay for the installation, operation, and maintenance of its infrastructure improvements. However, such costs will not be in addition to, or unique to, the District. The infrastructure improvements to be funded by the District would be required to support development of the planned residences, regardless of the District's existence. Community development districts, such as Middleton Community Development District B can fund their infrastructure improvements with long-term bond financing that typically carries more favorable terms than other sources of funding. Thus, the costs related to the installation of the public infrastructure serving the planned development will not be increased due to the existence of the District.

3.0 A good-faith estimate of the number of individuals and entities likely to be required to comply with the rule/ordinance, together with a general description of the types of individuals likely to be affected by the rule/ordinance.

The landowner of the District plans to develop roughly 1997 dwelling units within the District. Establishment of the proposed District would put all of these residents under the jurisdiction of the proposed District. Prior to the sale of the property within the District, the developer will also be subject to the District's jurisdiction.

4.0 Good-faith estimate of the cost to state and local government entities, of implementing and enforcing the proposed ordinance, and any anticipated effect on state and local revenues

4.1 Impact on State and Local Costs

State Government Entities

There will be only modest costs to various Florida ("State") governmental entities due to the formation of the District. The District consists of less than 2,500 acres; therefore, the City of Wildwood (the "City") is the establishing entity, pursuant to Florida Statutes Section 190.005(2). The State will incur no costs in reviewing the petition to establish the District and the State will not be required to hold any public hearings on the matter.

The ongoing costs to various State entities to implement and enforce the establishment of the District relate strictly to the receipt and processing of various reports that the District is required to file annually with the State and its various entities. These annual reports are outlined in the attached Appendix. However, the costs to the State agencies that will receive and process the District's reports will be minimal. The District is only one of many governmental subdivisions required to submit various reports to the State. Additionally, pursuant to Section 189.018, F.S., the District will pay an annual fee to the State Department of Economic Opportunity to offset such processing costs.

The City of Wildwood

City staff will process, analyze, and conduct public hearing(s) on the petition to establish the District. These activities will utilize the time of the staff and City Commissioners, however, these costs to the City are likely to be minimal for a number of reasons. First, review of the petition does not include analysis of the development to be served by the District. Second, the petition itself provides most of the information needed for City staff's review. Third, the City currently employs the staff needed to conduct the review of the petition. Fourth, no capital expenditure is required to review the petition. Finally, local governments routinely process similar petitions for land use and zoning changes that are more complex than is the petition to establish a Community Development District.

The annual costs to the City, related to the ongoing operations of the District, are also minimal. The District will be an independent unit of local government. The only annual costs incurred by the City will be the minimal costs of receiving and, to the extent desired, reviewing the various reports that the District is required to provide to the City.

4.2 Impact on State and Local Revenues

Adoption of the proposed ordinance will have no negative impact on State or local revenues. The District is an independent unit of local government. It is designed to provide community facilities and services to serve the development. It has its own sources of revenue. No State or local subsidies are required or expected.

In this regard, it is important to note that any debt obligations incurred by the District to construct its infrastructure, or for any other reason, are not debts of the State, the County, the City, or any unit of local government. By State law, the debts of the District are strictly its own responsibility.

5.0 A good-faith estimate of the transactional costs likely to be incurred by individuals and entities required to comply with the requirements of the rule/ordinance.

Table 2, below, provides an outline of the various facilities and services the proposed District may provide. The District plans to fund, own, operate, and maintain certain drainage and stormwater systems, landscaping, and ponds. The District will also plan, construct, and finance some of the community's roadways, along with possibly offsite

roadway improvements. The roadways and drainage systems within publicly dedicated rights-of-way will be conveyed to the appropriate general-purpose government for operation and maintenance. The landowner will construct the utilities and other community infrastructure and facilities. The District will be responsible for maintenance of some of these facilities.

Table 2. Proposed Facilities and Services

Improvements/Facility	Funded By	O&M By	Ownership
Roads	Landowner/CDD	City	City
Utilities	MU/MWCA	MU/MWCA	MU/MWCA
Amenities	Landowner	CDD	CDD
Drainage/Basins	Landowner/CDD	CDD	CDD
Landscape	Landowner/CDD	CDD	CDD

The petitioner has estimated the costs for providing the capital improvements and facilities outlined in Table 2. The cost estimates for these improvements and facilities are shown in Table 3, below. Total costs are estimated at approximately $249,972,694. To fund these improvements, the District may issue special assessment or other revenue bonds. These bonds would be repaid through non-ad valorem assessments levied on all properties located within the District that benefit from these improvements.

Table 3. Summary of Estimated Capital Costs and Time Table[1]

Improvement/Facility	Anticipated Schedule	Estimated Cost
Subdivision Infrastructure Roads & Drainage	2027-2030	$41,822,802
Collector Road Infrastructure Roads & Drainage	2027-2030	$13,264,388
Multi-Use Trails & Paths, Golf Cart Bridges & Tunnels	2027-2030	$693,741
Landscaping & Irrigation in Common Areas	2027-2030	$14,356,455
Boundary Security Buffers/Walls & Fencing in Common Areas	2027-2030	$2,355,130
Master Earthwork and Stormwater Collection Systems	2027-2030	$175,796,455
Wetland & Wildlife Mitigation/Protection Measures	2027-2030	$1,291,315
Project Entry Features	2027-2030	$392,408
TOTAL:		$249,972,694

Prospective future landowners in the District may be required to pay non-ad valorem assessments levied by the District to secure the debt incurred by the District through one or more bond issuances. In addition to the levy of non-ad valorem assessments for debt service, the District may also impose a non-ad valorem assessment to fund the operations and maintenance of the District and its facilities and services.

It is important to note that the various costs outlined in Table 3 are typical for residential developments of the type contemplated herein. In other words, there is nothing unusual about the District's financing that requires additional infrastructure over and above what would normally be needed. Therefore, these costs are not in addition to normal

development costs. Instead, the facilities and services provided by the District are substituting in part for developer-provided infrastructure and facilities. Along these same lines, District-imposed assessments for operations and maintenance costs are similar to what would be charged in any event by a property owner's association common to most master-planned developments.

Real estate markets take into account the District's cost because buyers and renters evaluate all of the costs and benefits associated with various alternative locations. Therefore, market forces preclude developers from marking up the prices of their products beyond what the competition allows. To remain competitive, the operations and maintenance charges must also be in line with the competition.

Furthermore, locating in the District by new residents is completely voluntary. So ultimately, all owners and users of the affected property choose to accept the District's costs because of the benefits that the District provides.

The District is an alternative means to finance necessary community services. District financing is no more expensive, and often less expensive, than the alternatives of a municipal services taxing unit (MSTU), a neighborhood association, County provision (directly or via a dependent special District), or through developer-bank loans.

6.0 An analysis of the impact on small businesses, as defined by Section 288.703, F.S., and an analysis of the impact on small counties and small cities as defined by Section 120.52, F.S.

There will be no adverse impact on small businesses because of establishment the District. If anything, the impact will be positive. This is because the District must competitively bid certain of its contracts. This affords small businesses the opportunity to bid on District work.

The City of Wildwood has an estimated population of 17,608 as of 2024, population of 15,779 according to the most recent U.S. Census Bureau (2020) and the population was 6,709 at the 2010 census. Therefore, the City of Wildwood is not considered a small city as defined by Section 120.52 F.S. The District will provide infrastructure facilities and services to the property located within the District. These facilities and services will help to make this property developable.

Development of the property within the District will increase the value of this property, and consequently, will increase the property taxes that accrue to the City. These increased property taxes, along with other direct and indirect revenues accruing to the City as a result of the development of the land within the District, will offset any new staff, facilities, or equipment the City adds to provide services to the property owners within the District.

7.0 Any additional useful information.

The analysis provided above is based on a straightforward application of economic theory, especially as it relates to tracking the incidence of regulatory costs and benefits. Inputs were received from the developer's engineer and other professionals associated with the developer.

It is useful to reflect upon the question of whether the establishment of the District is the best alternative to provide community facilities and services to the development. As an alternative to the District, the City could approve a dependent special District for the area, such as an MSBU or a special taxing District under Chapter 170 of the Florida Statutes. Either of these alternatives could finance the improvements contemplated in Table 2 in a fashion similar to the existing District.

However, unlike the District, the alternatives would require the City to continue to administer the projects and its facilities and services. As a result, the costs for these services and facilities would not be sequestered to the land directly benefiting from them, as the case would be with the District. In addition, administering a project of the size and complexity of the development program for the District is a very significant and expensive undertaking, especially in light of the fact that the District already exists.

Another alternative to the District would be for the developer to provide the infrastructure and to use a property owners association (POA) for operations and maintenance of community facilities and services. A District is superior to a POA for a variety of reasons. First, unlike a POA, a District can impose and collect its assessments along with other property taxes on the combined real estate tax bill through the County tax collector. Therefore, the District is far more assured of obtaining its needed funds than is a POA. Second, the District is a unit of local government. Therefore, unlike a POA, the District must abide by all governmental rules and regulations.

Additionally, any debt of a District is strictly the District's responsibility. While it may be technically true that the debt of a City-established, dependent special district, is not strictly the City's responsibility, any financial problems that the special district may have will inevitably entangle the City. This will not be the case if the District is established as proposed.

With a District, residents (owners and renters) within the District would have a focused unit of government under their direct control. The District can then be more responsive to resident needs without disrupting other City responsibilities.

APPENDIX

REPORT	STATUE SECTION	DUE DATE
Annual Financial Audit	218.39	Nine months after end of fiscal year
Annual Financial Report (AFR)	218.32	Within 45 days after completion of audit but no later than 9 months after end of fiscal year
Financial Disclosure Form 1	112.3145	By July 1
Public Depositor Report	280.17	By November 30
Proposed Budget	190.008	By June 15
Adopted Budget	190.008	By October 1
Public Meetings Schedule	189.015	Quarterly semiannually or annually
Notice of Bond Issuance	218.38	Within 120 days after delivery
Registered Agent	189.014	30 days after first Board meeting
Notice of Establishment	190.0485	30 days after formation
Establishment Documents	189.016	30 days after adoption
Notice of Public Finance	190.009	After financing

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **25-4602-RZ-Small RV Wildwood**

REQUESTED ACTION: The Planning and Zoning Board/Special Magistrate recommends **denial**.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	25-4602 - RZ - Small RV Wildwood
Ordinance Number	O2026-9
Owner(s)	Lien Nails, LLC
Applicant(s)	Eddie Small of E Small Developing, LLC
Property Location	The subject property is generally located approximately 0.38 miles east of the E C 462 and CR 128 intersection, with a portion north along E C 462 and a portion west along CR 121.
Parcel(s)	D32-173
Date	April 7, 2026

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from IN to MHP (City of Wildwood) for the parcel listed above on 10 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment 25-4603 (O2026-8).

ANALYSIS: The applicant is requesting the zoning of MHP which permits the use of an RV Park not to exceed 99 spaces.

While the staff report is structured in a familiar way, it starts with the applicant's justification followed by staff's justification. The applicant believes the zoning change to MHP should be granted based on the following criteria as presented in the justification attached within the staff report and summarized below pursuant to Land Development

Regulation (LDR) § 3.3(C)(4).

(a) Whether the proposed change is consistent with the comprehensive plan;
The proposed rezoning to MHP is consistent with the proposed Future Land Use Map designation of Mobile Home Park and the intent of the Comprehensive Plan as stated in FLU Policy 1.1.1.a. Policy 1.2.8 encourages all new development and redevelopment projects which include contributing to a mix of land uses, being compatible with existing communities, advancing the creation of a diverse housing inventory, directing growth towards areas planned for urban development, maintaining compatibility with adjacent land uses through the use of design standards, and maximizing the use of existing public facilities.

(b) The existing land use pattern of the surrounding area;
The proposed rezoning to MHP is compatible with the industrial, residential and institutional designations in the general area of the subject property as provided above.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc.;
Schools: The proposed land use could contribute a total of 17 students based on the school impact analysis provided. The applicant states that the requested use type of RV Park is temporary housing and therefore considered a commercial use which should not contribute to any students. The Sumter County School District is still reviewing the school impact analysis to confirm capacity.
Potable Water & Sewer: The subject property is located within the City of Wildwood municipal services area and will be connected to central water and sewer. A 4-inch force main and an 8-inch water main is available to south of C 462 and coordination with the City's Utility Department will be needed.
Streets: A transportation impact analysis was conducted by Walsh Traffic Engineering LLC in January of 2026 which indicated the roadway segments available to this property currently operate at level D and F with the CR 462 and CR 121 westbound intersection operating at level C. At the buildout year of 2029, the level of service for the roadway segments are to continue to operate acceptably at the current level of service D and F.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;
Due to changing conditions of the area, the existing zoning of Institution is no longer appropriate and is not considered the highest and best use of the land. The proposed zoning of MHP is consistent with the area and adjacent properties.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;
The transportation impact analysis prepared by Walsh Traffic Engineering indicates that the project will not adversely impact area roadways and the subject rezoning will not adversely impact the level of service of adjacent roadways.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;
The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. The subject property is located in an area of mixed use consisting of commercial and residential. Surrounding properties are permitted to develop in accordance with their

zoning map designation.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R-1 (City) & RR1C (County)
SOUTH	AG-10 & RR5C (County)
EAST	R-1 (City), RR1, R2M (County)
WEST	RR1C & RR5C (County)

If the rezoning is approved, the applicant will be required to submit a site plan to the City prior to development. The site plan will need to follow requirements established in the City's Land Development Regulations and the Design District Standards.

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), staff believes the zoning change to MHP should NOT be granted based on the following criteria:

(b) The existing land use pattern of the surrounding area;
The surrounding neighborhood that has direct access off of CR 121 and C 462 has lower density residential zoning's of R-1, at 4 units per acre, and R-2, at 6 units per acre. The institutional zoning along C 462 are designated as churches, which is relatively a lower intensity due to limited operating hours and days during the week. Although there are industrial uses in the area, these are mainly west towards N US 301. Industrial uses could be considered of higher intensity due to truck traffic for larger scale operations, but the entrances of the uses are not along a curve and have designated left-turn lanes, which reduces vehicle conflicts and enhances overall roadway safety.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc.;
Streets: A decrease in the level of service was identified at the intersection of CR 121 and C 462, with current roadway segments operating at a level of service D and F. Although at buildout year 2029, the TIA states the roadways and intersection are acceptable at this level, staff is concerned about safety issues with the recreational vehicles (RV) or delivery trucks for manufactured homes accessing the roads and accessing the driveway. The City Commission previously assessed mobile home park zoning's, designating most along major roadways, such as SR 44, to minimize the potential of mobile home and RV transport along local minor roads.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;
Sumter County's Public Works Department, on behalf of the City as the outsourced traffic reviewer, reviewed the driveway access, roadways, and intersections for safety issues and it was determined that the development would not be able to have full access to C 462 as originally proposed in the TIA. The TIA mentions the development will use the existing two-way continuous left turn lane for eastbound traffic, but this turn lane ends approximately 150 feet west of the proposed entrance. Directly in front of the property is a gored median, and it is unlawful to drive in this area as it is a signalization of a change in the roadway design, which in

this case, is a curved road. The Sumter County Code of Ordinances, Chapter 13-603 states that access for all new driveway connections “shall be located, designed and constructed so that vehicles can enter and exit from the parcel in question without posing any substantial danger to themselves, pedestrians, or vehicles traveling in abutting streets, and so that interference with the free and convenient flow of traffic in abutting or surrounding streets is minimized.” This chapter also states that “direct access from driveways onto arterial and collector roads shall be minimized where possible to increase safety and reduce conflicts points.” As indicated by the Sumter County Code of Ordinances, CR 121 should have been the main entrance, but the roadway is a narrow 30-foot paved road making this entrance not ideal for larger vehicles. Based on Sumter County’s findings, it was determined whether access is granted right-in/right-out only on C 462 or to CR 121, each scenario poses potential hazards deriving from the adverse conditions. The accepted TIA by Sumter County is considered invalid as the TIA was accepted under the condition that the development would have full access off of C 462.

(f) <u>Whether the proposed change will be a deterrent to the improvement or development of adjacent property;</u>
Although the zoning will not affect what neighboring owners can do on their property, RV parks and mobile home parks could over time be a deterrent to future developers or property owners if the development is not properly maintained.

Conclusion: Sumter County’s Public Works Department has determined that whether the access is right-in/right-out off of C 462 or CR 121, each scenario poses potential hazards deriving from the adverse conditions. The requested zoning of MHP is not considered compatible with the surrounding area, as stated by staff in the report, and **staff is recommending denial.**



Amanda Bondi
Planning Manager, Development Services

ORDINANCE NO. O2026-9

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

D32-173
Lien Nails, LLC
10 +/-

LEGAL DESCRIPTION:

A PARCEL OF LAND LYING WITHIN THE EAST ½ OF THE NORTHEAST ¼ OF THE NORTHEAST ¼ OF SECTION 32, TOWNSHIP 18 SOUTH, RANGE 23 EST, SUMTER COUNTY FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT AN IRON ROD AND CAP MARKED “LB 6514” AT THE INTERSECTION OF THE WEST LINE OF SAID EAST ½ OF NORTHEAST ¼ OF NORTHEAST ¼ WITH THE SOUTH LINE OF THE NORTH 191.07 FEET OF SAID EAST ½ OF NORTHEAST ¼ OF THE NORTHEAST ¼ OF SECTION 32; THENCE ALONG THE AFORESAID SOUTH LINE OF THE NORTH 191.07 FEET RUN N 89°50’14”E A DISTANCE OF 82.70 FEET TO AN IRON ROD AND CAP MARKED “B 4709”; THENCE PARALLEL WITH SAID WEST LINE OF THE EAST ½ OF THE NORTHEAST ¼ OF THE NORTHEAST ¼ RUN S 00°13’05”W A DISTANCE OF 211.60 FEET TO AN IRON ROD AND CAP MARKED “LB 4709”; THENCE S89°48’57”E A DISTANCE OF 325.60 FEET TO AN IRON ROD AND CAP MARKED “LB4709”; SAID POINT BEING ON THE WEST LINE OF PROPERTY DESCRIBED IN OFFICIAL RECORDS BOOK 3542, PAGE 677, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA; THENCE ALONG SAID WEST LINE RUN S 00°10’25”W A DISTANCE OF 174.45 FEET TO AN IRON ROD AND CAP MARKED “PSM 3522” AT THE SOUTHWEST CORNER OF SAID PROPERTY; THENCE ALONG THE SOUTH LINE OF SAID PROPERTY RUN S 87°05’31”E A DISTANCE OF 252.76 FEET TO THE EAST LINE OF THE NORTHEAST ¼ OF THE NORTHEAST ¼ OF SECTION 32; THENCE ALONG SAID EAST LINE RUN S 00°11’22”W A DISTANCE OF 92.59 FEET TO THE NORTH LINE OF THE SOUTH 210 YARDS OF SAID NORTHEAST ¼ OF NORTHEAST 1/4; THENCE ALONG SAID

NORTH LINE RUN N 89°41’48”W A DISTANCE OF 210.76 FEET TO A 3-INCH SQUARE CONCRETE MONUMENT AT THE NORTHWEST CORNER OF THE EAST 70 YARDS OF THE SOUTH 210 YARDS OF SAID NORTHEAST ¼ OF NORTHEAST ¼ OF SECTION 32; THENCE ALONG THE WEST LINE OF SAID EAST 70 YARDS RUN S 00°7’36” W A DISTANCE OF 629.98 FEET TO A 3-INCH SQUARE CONCRETE MONUMENT AT THE SOUTH LINE OF AFORESAID EAST ½ OF NORTHEAST ¼ OF NORTHEAST ¼; THENCE ALONG SAID SOUTH LINE RUN N 89°40’41”W A DISTANCE OF 315.43 FEET TO AN IRON ROD AND CAP MARKED “LB 6514” ON THE NORTHERLY RIGHT-OF-WAY LINE OF COUNTY ROAD 462; SAID POINT BEING ON A CURVE CONCAVE SOUTHERLY HAVING A RADIUS OF 749.78 FEET WITH A CHORD BEARING AND DISTANCE OF N 79°51’30”W, 137.84 FEET TO WHICH A RADIAL LINE BEARS N 15°24’57”E; THENCE WESTERLY 138.03 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 10°32’53” TO AN IRON ROD AND CAP MARKED “LB 6514” ON THE WEST LINE OF SAID EAST ½ OF NORTHEAST ¼ OF NORTHEAST ¼; THENCE DEPARTING SAID RIGHT-OF-WAY AND CURVE ALONG A NON-TANGENT LINE AND ALONG AFORESAID WEST LINE RUN N 00°13’05”E A DISTANCE OF 1095.10 FEET TO THE POINT OF BEGINNING. LESS AND EXCEPT RIGHT-OF-WAY FOR COUNTY ROAD 121 ALONG THE EAST SIDE THEREOF.

This property is to be reclassified from IN to MHP (City of Wildwood).

AND WHEREAS, the rezoning is consistent with the City’s Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as “Exhibit A” and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER’S ERROR. The city attorney may correct scrivener’s errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

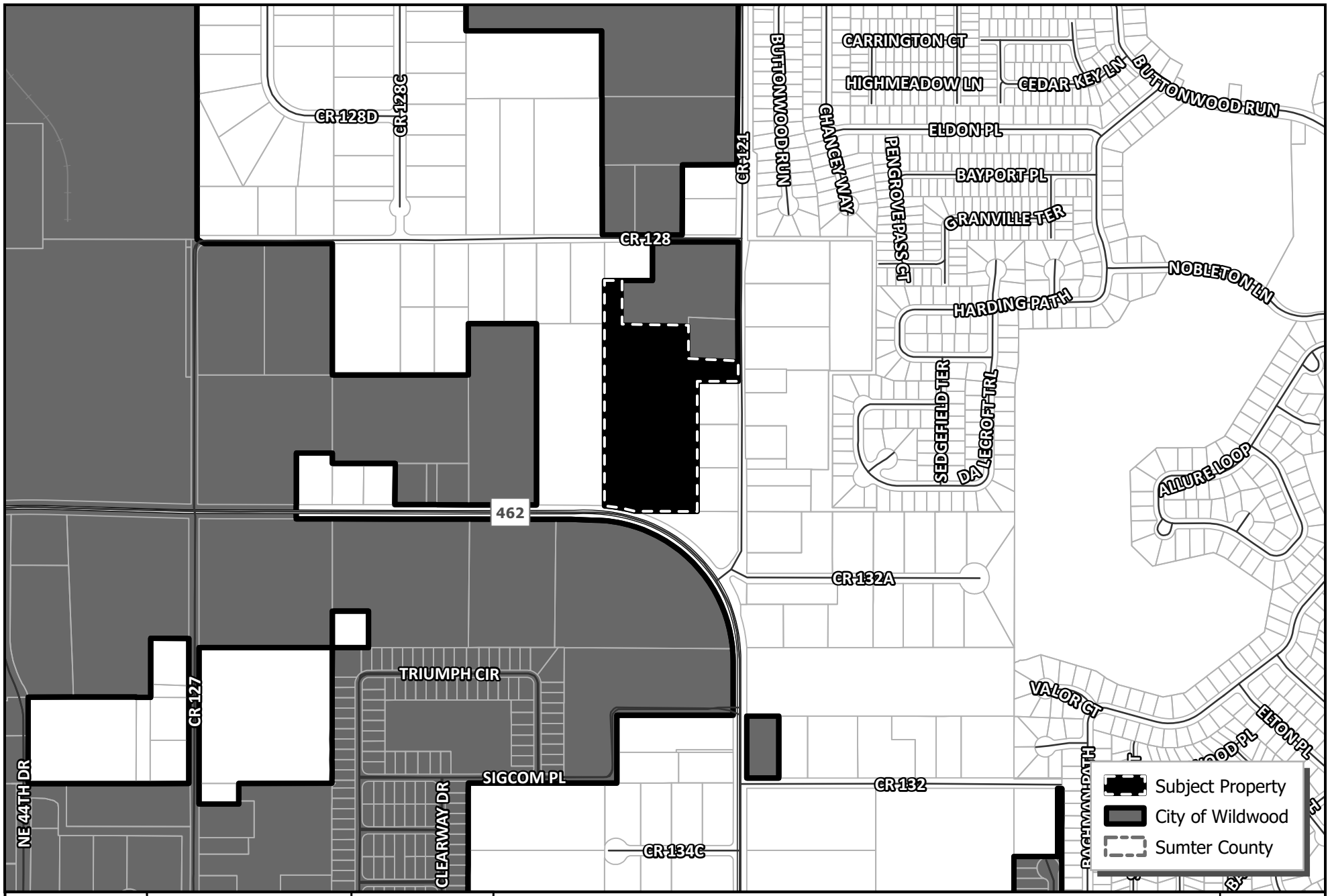
First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

EXHIBIT A



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N
US Feet
0 140 280 560

#A25-4602

SMALL RV WILDWOOD

PARCEL D32-173

MAP 1A

LOCATION MAP

JAN 2026

Business Impact Estimate

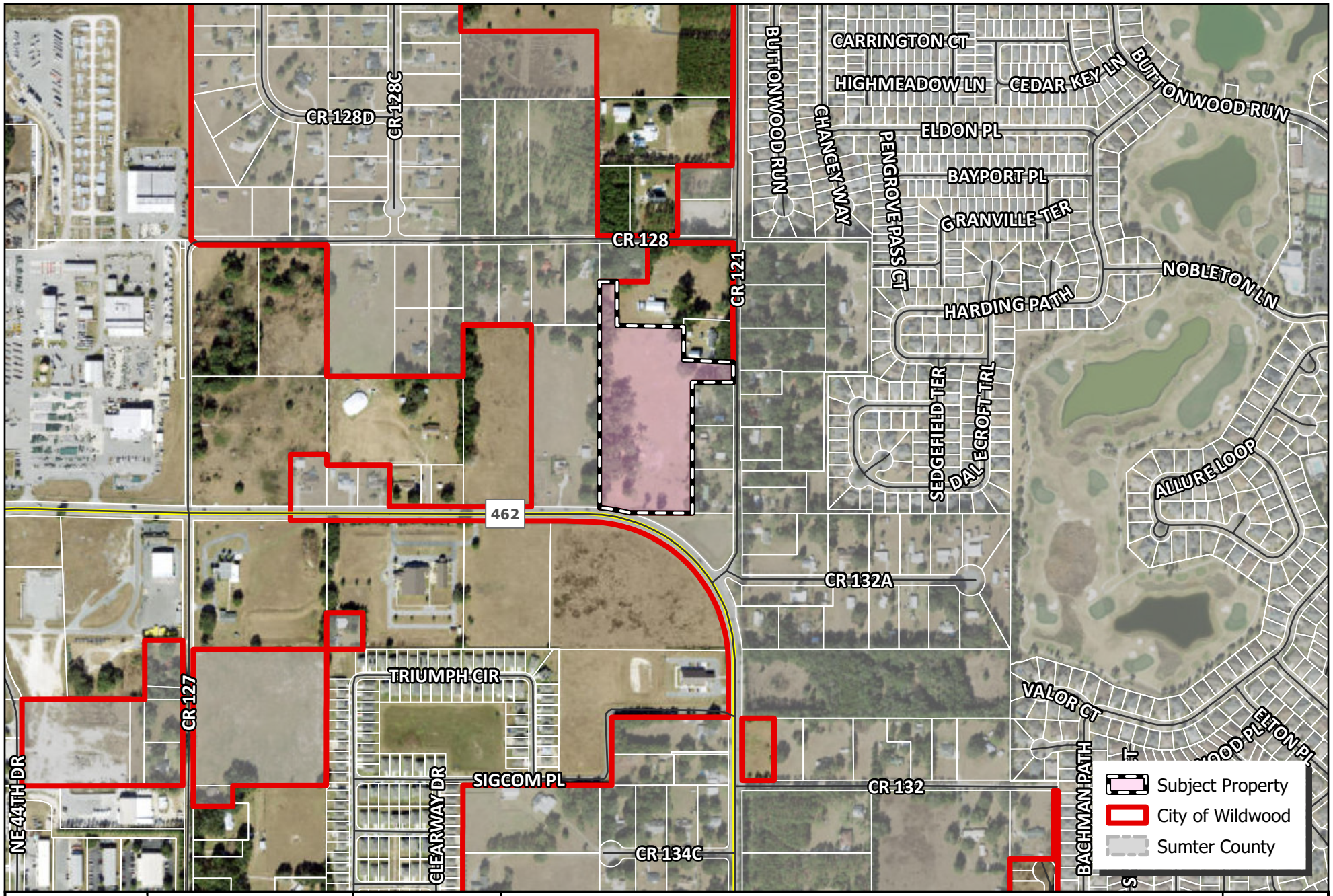
This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2026-9

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

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US Feet
0 145 290 580

#A25-4602

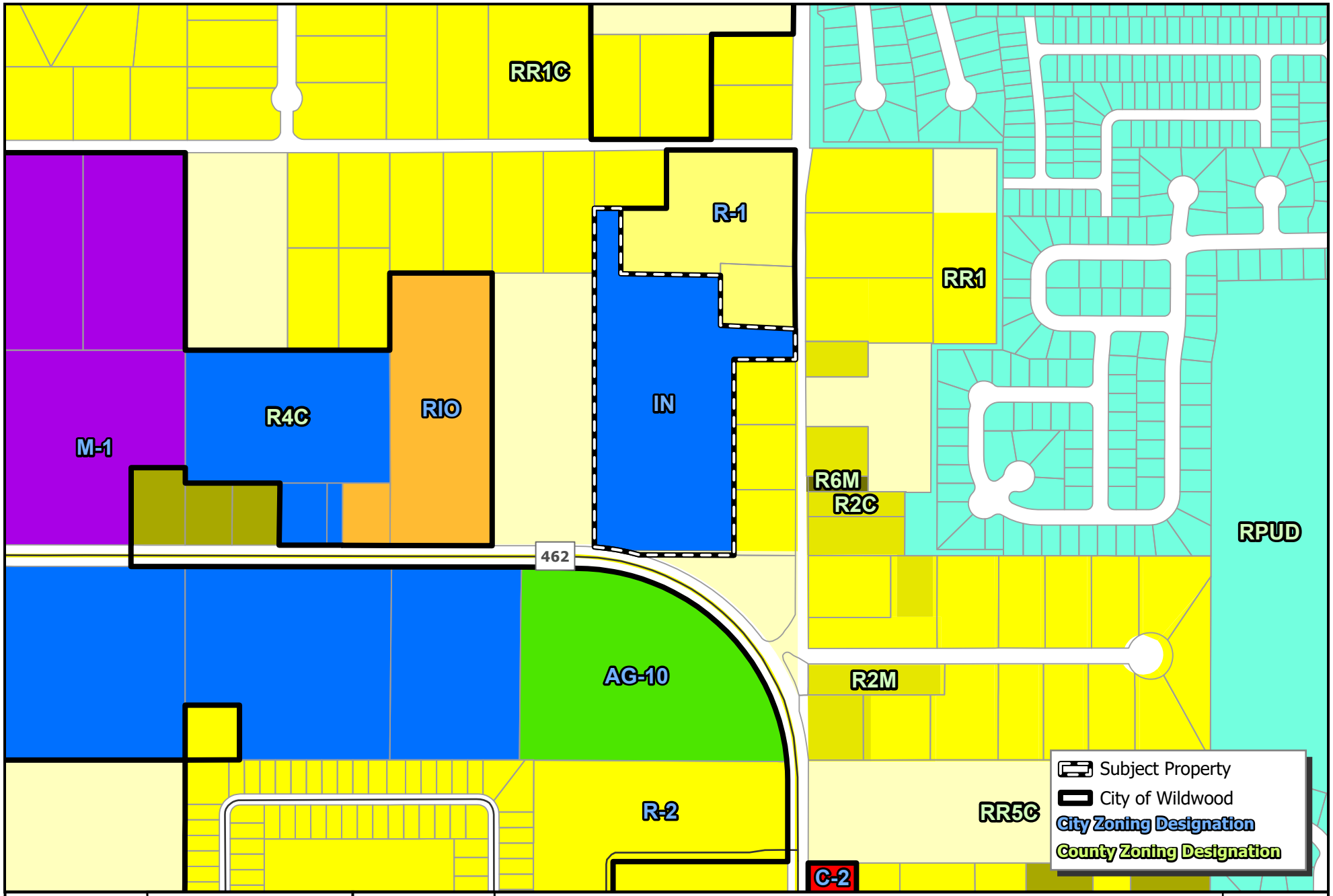
SMALL RV WILDWOOD

PARCEL D32-173

MAP 1B

LOCATION MAP

JAN 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

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US Feet
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#A25-4602

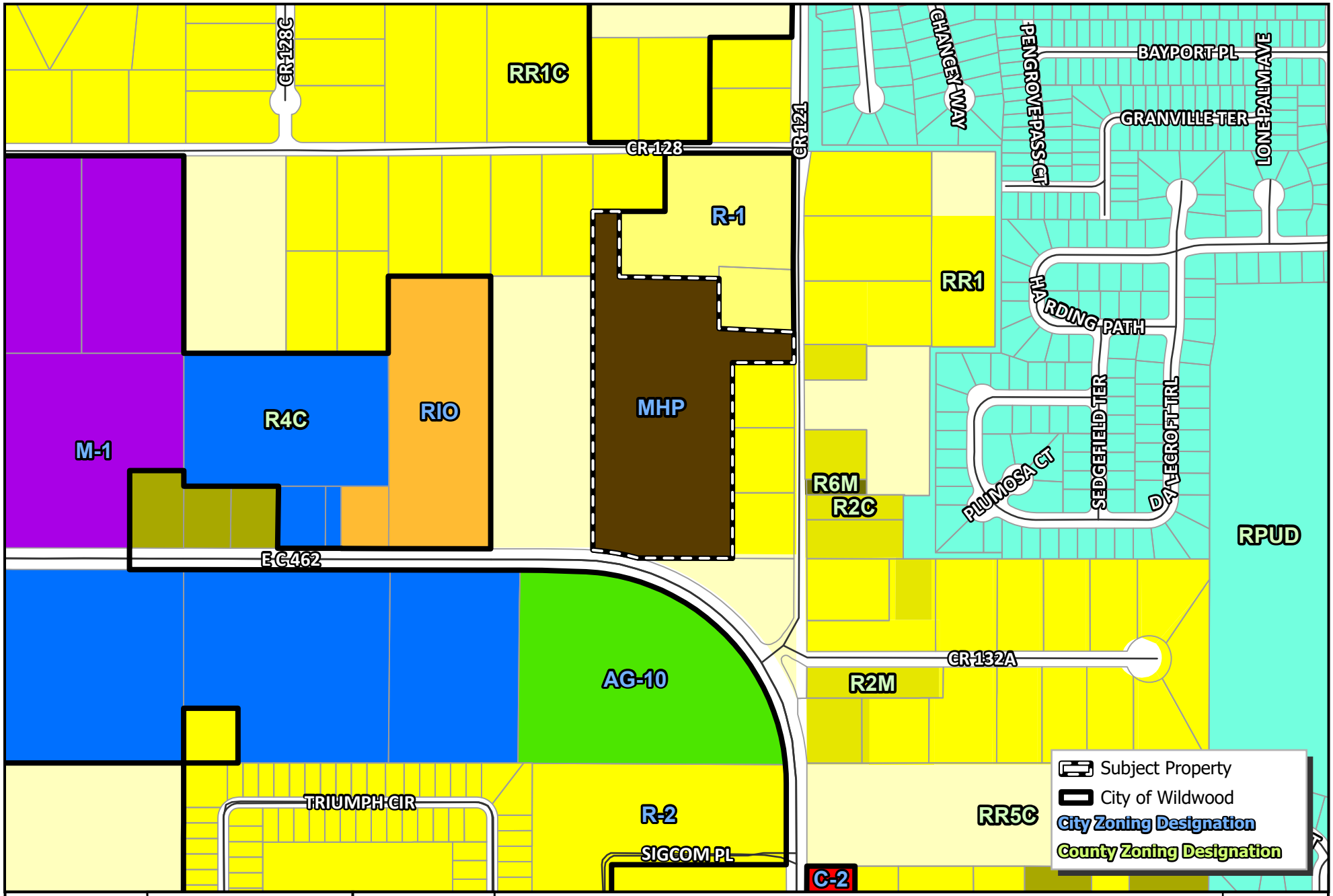
SMALL RV WILDWOOD

PARCEL D32-173

MAP 3A

EXISTING ZONING

JAN 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

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US Feet
0 90 180 360

#A25-4602

#A25-4602

PARCEL D32-173

MAP 3B

PROPOSED ZONING

JAN 2026

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, April 7, 2026, by the Special Magistrate. The applicant seeks a favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment to change the zoning district from IN to MHP (City) on 10 acres MOL. The subject property is located approximately 0.38 miles east of the E C 462 and CR 128 intersection, with a portion north along E C 462 and a portion west along CR 121.

Case Number: 25-4602 – RZ – Small RV Wildwood

Applicant(s): Eddie Small of E Small Developing, LLC

Owner(s): Lien Nails, LLC

Parcel(s): D32-173

Under Land Development Regulation (LDR) § 1.7(B)(2), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed Zoning Map amendments.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 3.3(C)(4), the Special Magistrate

☐ recommends approval.

☐ recommends approval with the following conditions:

_____

☒ recommends denial.

☐ recommends other:_____

Dated: April 7, 2026

Lindsay C.T. Holt
Special Magistrate City of Wildwood

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

RECEIVED
MAR 03 2026
City Of Wildwood
Development Services Dept

February 19, 2026

REIDY MARTIN J & BONITA M
4903 CR 128
WILDWOOD, FL 34785

Your Parcel Number(s): D32-073

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Institutional to Mobile Home Park (City of Wildwood) and to change the Zoning Map designation from IN to MHP (City of Wildwood).

OWNER:	Lien Nails, LLC
APPLICANT:	Eddie Small of E Small Developing LLC
CASE NUMBERS:	25-4603 (CP) & 25-4602 (RZ)
PARCEL NUMBER:	D32-173

The subject property is generally located approximately 0.38 miles east of the E C 462 and CR 128 intersection, with a portion north along E C 462 and a portion west along CR 121.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Tuesday, March 3, 2026, at 2:00pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday, March 23, 2026, at 7:00pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday, April 13, 2026, at 9:00am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

____ I support this request.
____ I do not object to this request.
__✓__ I do not support this request for the following reason(s) Traffic congestion, drainage.

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

March 20, 2026

RECEIVED

APR 1 2026

City Of Wildwood
Development Services Dept

MOORE MICHAEL & DANIELLE
8865 CR 121
WILDWOOD, FL 34785

Your Parcel Number(s): D33-006

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Public Facilities to Mobile Home Park (City of Wildwood) and to change the Zoning Map designation from IN to MHP (City of Wildwood).

OWNER:	Lien Nails, LLC
APPLICANT:	Eddie Small of E Small Developing LLC
CASE NUMBERS:	25-4603 (CP) & 25-4602 (RZ)
PARCEL NUMBER:	D32-173

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____ I support this request.

____ I do not object to this request.

X I do not support this request for the following reason(s) traffic & safety concerns, for protection of our community. No entrance or exit should be permitted on CR 121.

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

RECEIVED

APR - 7 2026

City Of Wildwood
Development Services Dept

March 20, 2026

GROOMS EDDIE & TINA
4869 CR 128
WILDWOOD, FL 34785

Your Parcel Number(s): D32-085

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Public Facilities to Mobile Home Park (City of Wildwood) and to change the Zoning Map designation from IN to MHP (City of Wildwood).

OWNER:	Lien Nails, LLC
APPLICANT:	Eddie Small of E Small Developing LLC
CASE NUMBERS:	25-4603 (CP) & 25-4602 (RZ)
PARCEL NUMBER:	D32-173

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APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

___ I support this request.
___ I do not object to this request.
X I do not support this request for the following reason(s) Concerned about property values

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

RECEIVED

APR - 7 2026

City Of Wildwood
Development Services Dept

February 19, 2026

ROBINSON KENDA J & DEBRA S LAS
8802 CR 121
WILDWOOD, FL 34785

Your Parcel Number(s): D32-003

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Institutional to Mobile Home Park (City of Wildwood) and to change the Zoning Map designation from IN to MHP (City of Wildwood).

OWNER:	Lien Nails, LLC
APPLICANT:	Eddie Small of E Small Developing LLC
CASE NUMBERS:	25-4603 (CP) & 25-4602 (RZ)
PARCEL NUMBER:	D32-173

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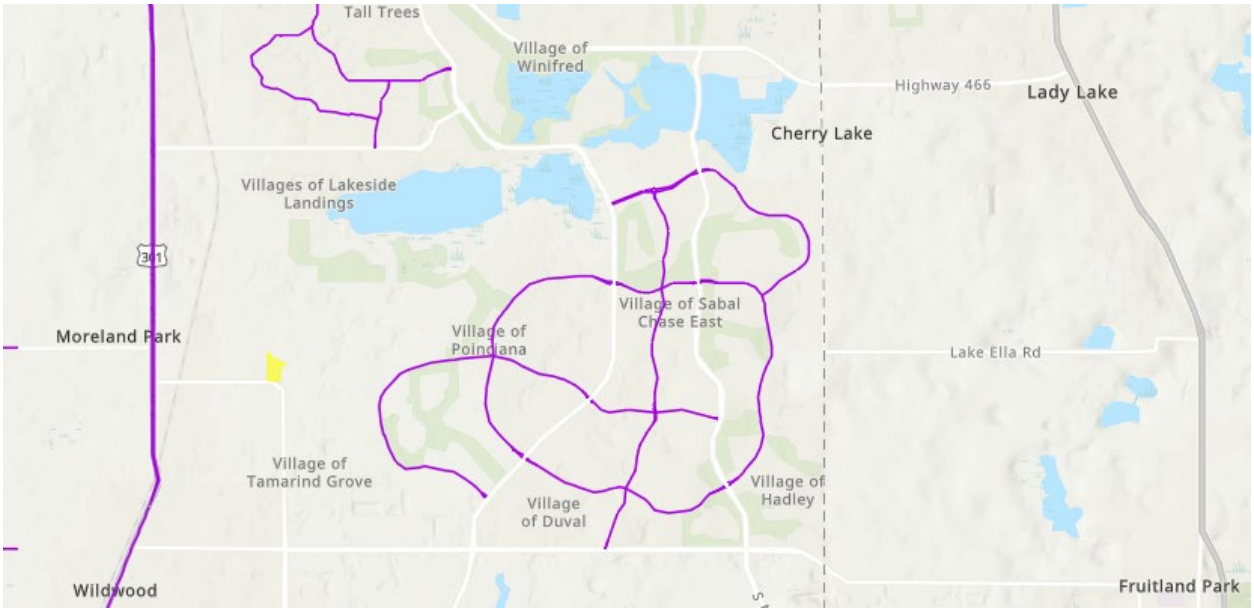
APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

____ I support this request.
____ I do not object to this request.
X I do not support this request for the following reason(s) Recent traffic density, growth, trees

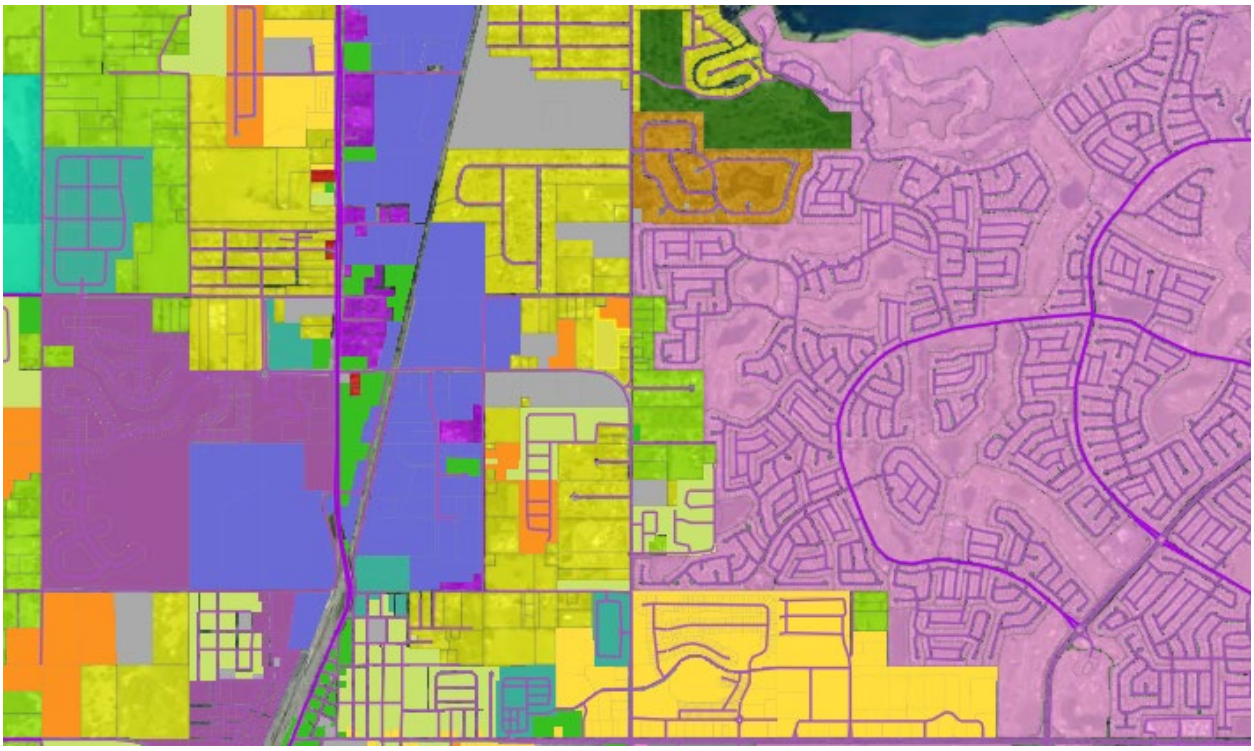
LPG Urban & Regional Planners, LLC.

JUSTIFICATION FOR REZONING

Parcel D32-173 has a current zoning designation of Institutional (IN) and a future land use designation of Public Facilities (PF). The request before Staff and City Commission is to rezone the property to Mobile Home Park with a concurrent Small Scale Comprehensive Plan Amendment to Mobile Home Park. The proposed use of the site is a RV park. RV parks accommodate temporary and seasonal housing and can be considered both transient and non-transient lodging. There are no RV parks within the immediate area.



The subject site is located between Industrial land uses along East CR 462 and US Hwy. 301, and Villages of Sumter along CR 121. It is apparent from the maps below that the area is transitioning from more intense development of Industrial Future Land Use (0.5 FAR or 70% ISR, whichever is less) and Residential Future Land Use designations ranging from County Mixed Use (8 units/acre), County Urban Residential (6 units/acre), County Rural Residential (2 units/acre), City Medium Density Residential (9 units/acre), and City Low Density Residential (4 units/acre). These zoning and FLU designations can be found West of County Road 127 along County Road 462, West of County Road 462, and north along CR 121. The area immediately East of County Road 127 has Institutional Zoning designations with Public Facilities Future Land Uses. Higher densities and intensities are typically located in urban areas where centralized water and sewer facilities are available. The subject site is located within the Municipal Service Area (MSA) for the City of Wildwood.



Unincorporated Future Land Use

- Agriculture
- Conservation
- Commercial
- Industrial
- Mixed Use
- Municipality
- Public/ Institutional
- Recreation
- High Densitry Residential
- Rural Residential
- Urban Residential
- others

Wildwood Future Land Use

- ARD
- CMU
- Commercial
- Industrial
- RMU
- Low Density Residential
- Medium Density Residential
- High Density Residential
- V-WW DRI
- WWS DRI
- Other

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The City of Wildwood's JPA Future Land Use Map found within the City of Wildwood's Comprehensive Plan designates this area along County Road 462 as Industrial adjacent to Low Density Residential and Rural Residential FLU; however, typically higher densities would be located near or along major corridors. The proposed land use and zoning amendment does not facilitate urban encroachment into rural areas, as the surrounding properties already exhibit residential development patterns. The application here is to continue and enhance a pattern of development that is emerging in this corridor of County Road 462 and CR 121. The proposed MHP zoning designation (10 units/acre) is appropriate to achieve a transition between Industrial and Medium Density (9 units/acre) Single Family homes.

RV parks provide a type of transient housing. Nearby residential communities include The Villages of Sumter (which is located to the east of CR 462 from the subject site), Fox Hollow (located to the northwest of the subject site), and Triumph South, which is located to the southwest of the subject site. The rezoning would assist in providing housing diversity within the area.

The proposed rezoning to MHP will be compatible with adjacent properties due to the emerging trend of land uses and zoning designations within the immediate vicinity. The development will comply with the Land Development regulations of the City of Wildwood as follows:

> The site shall conform to Table 3-4: Density, Intensity, and Lot Standards by developing the site under the maximum floor to area (FAR) ratio of 0.3. The development shall conform to the minimum open space requirements of 15 percent. The development will comply with a front setback of 25 feet, a rear setback of 15 feet, and side setbacks of 10 feet.
>
> The proposed development shall conform to the Neighborhood District within The City of Wildwoods Design District Standards. A 15' landscape buffer shall be provided along the major right-of-way. According to the Buffer Widths between Land Uses table in the Design District Standards, a 15 foot landscape buffer shall be provided adjacent to residential zoned properties.

The proposed rezoning is consistent with the comprehensive plan (please see Justification submitted with the SSCPA) and land development regulations.

The following provides justification for the rezoning based on the City of Wildwood Land Development Regulations (LDR) Chapter 3, Section 3.3(C)(4).

a. Whether the proposed change is consistent with the comprehensive plan;

The proposed MHP zoning is consistent with the proposed Future Land Use Map designation of Mobile Home Park (MHP) and the intent of the Comprehensive Plan as stated in FLU Policy 1.1.1(a).

a. **Agriculture and Residential**

FLU Categories	Description	Maximum Density	Maximum Intensity
Agricultural (AG)	Intended to accommodate for agricultural activities and single family residential	1 du/5 ac	0.2 FAR
Estate Residential (ER)	Intended to accommodate for single family residential at very low densities	2 du/ac	
Rural Residential (RR)		1 du/ac	
Low Density Residential (LDR)	Intended to accommodate for single family residential at a low density	4 du/ac	0.3 FAR
Medium Density Residential (MDR)	Intended to accommodate for multifamily residential at a moderate density	9 du/ac	
Mobile Home Park (MHP)	Intended to accommodate for the development of mobile home parks	10 du/ac	
High Density Residential (HDR)	Intended to accommodate for multifamily residential at a high density	15 du/ac	

FLU Policy 1.2.8 The City shall encourage all new development and redevelopment projects to abide by the following principles to cultivate a more sustainable land development pattern:

a. Contribute to a mix of land uses which are compatible with existing communities and supported by community infrastructure, services, and utilities.
c. Advance the creation of a diverse housing inventory
i. Direct growth towards areas planned for urban development, thus preventing the spread of urban sprawl
l. Maintain compatibility with adjacent land uses through the use of design standards, limitation on light intrusion on surrounding properties, buffering, vegetative buffering, fencing and/or walls to make uses compatible with each other
m. Maximize use of existing and future public facilities and services

The proposed rezoning of MHP is consistent with this policy.

b. The existing land use pattern of the surrounding area;

The proposed rezoning to MHP is compatible with the industrial, residential and institutional designations in the general area of the subject property as provided above.

c. The possibility of adversely affecting public facilities such as schools, utilities, streets, etc.;

Resort residential units are temporary in nature and considered a commercial use not subject to school impacts.

The traffic impact analysis prepared by Walsh Traffic Engineering submitted with the rezoning

indicates that the project will not adversely impact area roadways and the subject rezoning will not adversely impact the level of service of adjacent roadways as outlined below. Further, the rezoning would reduce trip generation on the adjacent roadway network and therefore provide an overall transportation impact benefit.

Table 4 – Trip Generation Comparison Summary

Scenario	AM Peak Hour Net New External Trips		
	In	Out	Total
Existing FLU/Zoning	140	67	207
Proposed FLU/Zoning	8	18	26

Scenario	PM Peak Hour Net New External Trips		
	In	Out	Total
Existing FLU/Zoning	76	149	225
Proposed FLU/zoning	29	17	46

FLU Policy 1.2.1. The City shall encourage growth and development in areas where public infrastructure, services, and utilities are already present or planned to be within 3 to 5 years.

Response: *The subject property is located within the City of Wildwood municipal services area and will be connected to central water and sewer. A 4" force main and an 8" water main is available on the South side of County Road 462 at Parcel ID D32-056. The applicant will utilize a directional bore under County Road 462 and will subsequently drag both lines to the property boundary approximately 680 feet away.*

FLU Policy 1.2.5 The City shall maintain a Joint Planning Area (JPA) between the City of Wildwood and Sumter County to combat urban sprawl, provide an energy efficient land use pattern, and to manage growth in an environmentally sensitive manner that protects rural areas of the County. The JPA shall also serve as the Municipal Service Area (MSA), as defined in Section 171.202, F.S.

Response: *The subject property is located within the JPA and within the MSA.*

d. Whether changed or changing conditions make the passage of the proposed amendment necessary;

Due to changing conditions of the area the existing zoning of Institution is no longer appropriate and is not considered the highest and best use of the land. The proposed zoning of MHP is

consistent with the area and adjacent properties. The area is transitioning from Industrial to higher density residential from US Highway 301 to CR 462 and CR 121 and CR 127.

e. Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;

The traffic impact analysis prepared by Walsh Traffic Engineering submitted with the rezoning indicates that the project will not adversely impact area roadways and the subject rezoning will not adversely impact the level of service of adjacent roadways.

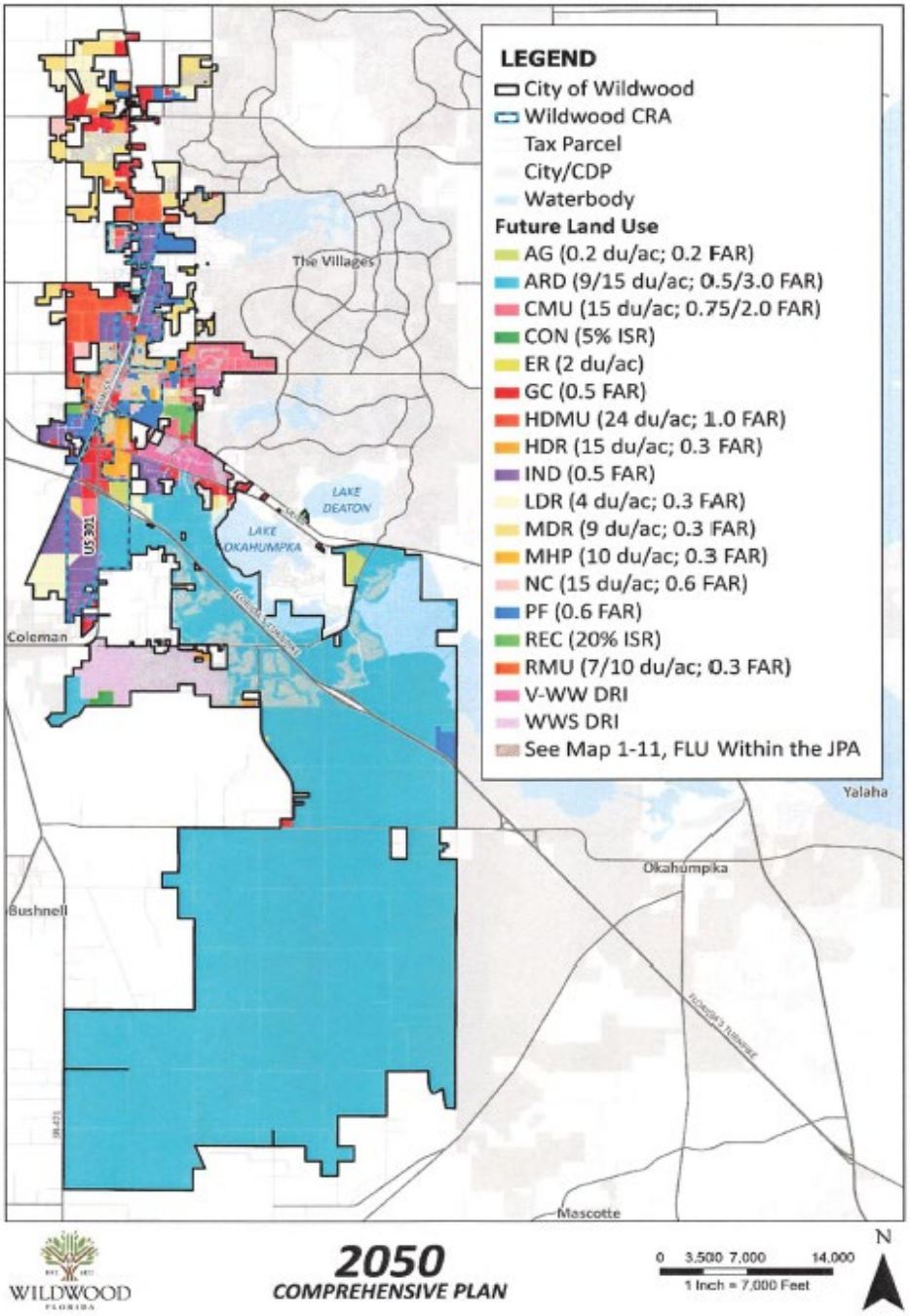
f. Whether the proposed change will be a deterrent to the improvement or development of adjacent property.

The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. The subject site is located in an area of mixed use consisting of commercial and residential. The properties east of the site are currently developed as commercial. Properties that remain in Sumter County's jurisdiction are allowed to develop according to their jurisdiction's future land use and zoning designations.

Figure 1

EXHIBIT B

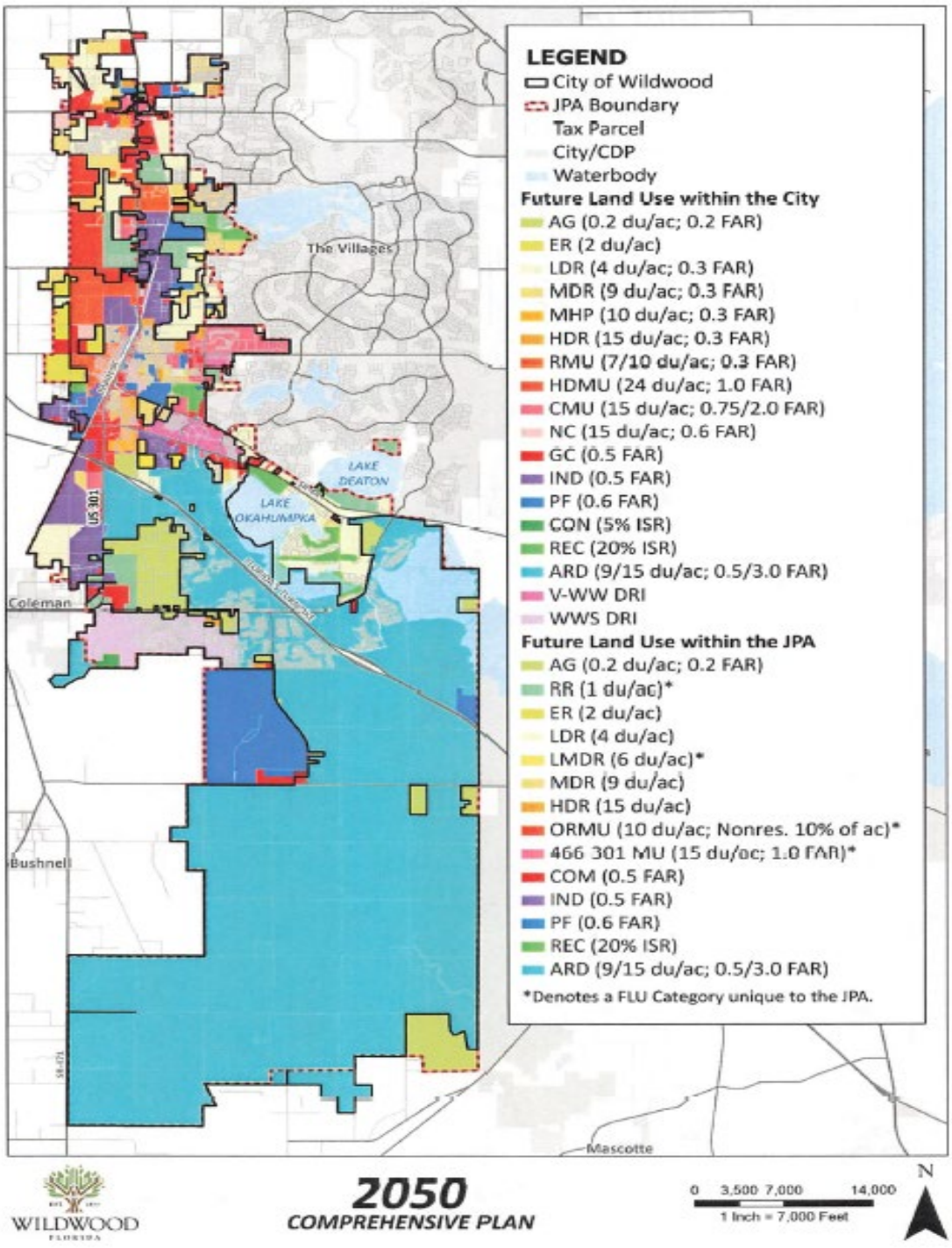
CITY OF WILDWOOD - FUTURE LAND USE MAP



LPG Urban & Regional Planners, LLC.

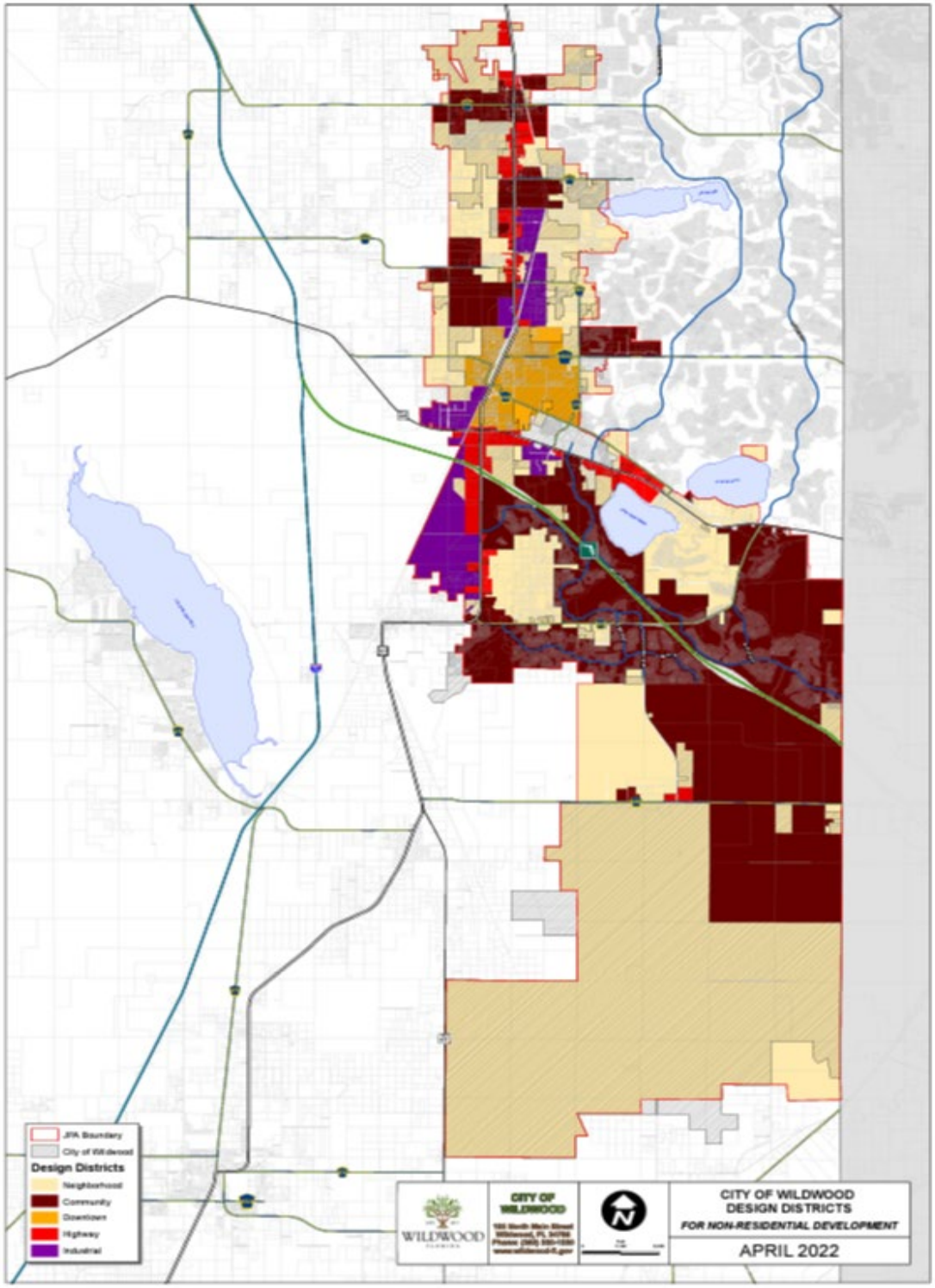
Figure 2

CITY OF WILDWOOD – JPA FUTURE LAND USE MAP



LPG Urban & Regional Planners, LLC.

Figure 3
Design Districts



LPG Urban & Regional Planners, LLC.

Figure 4

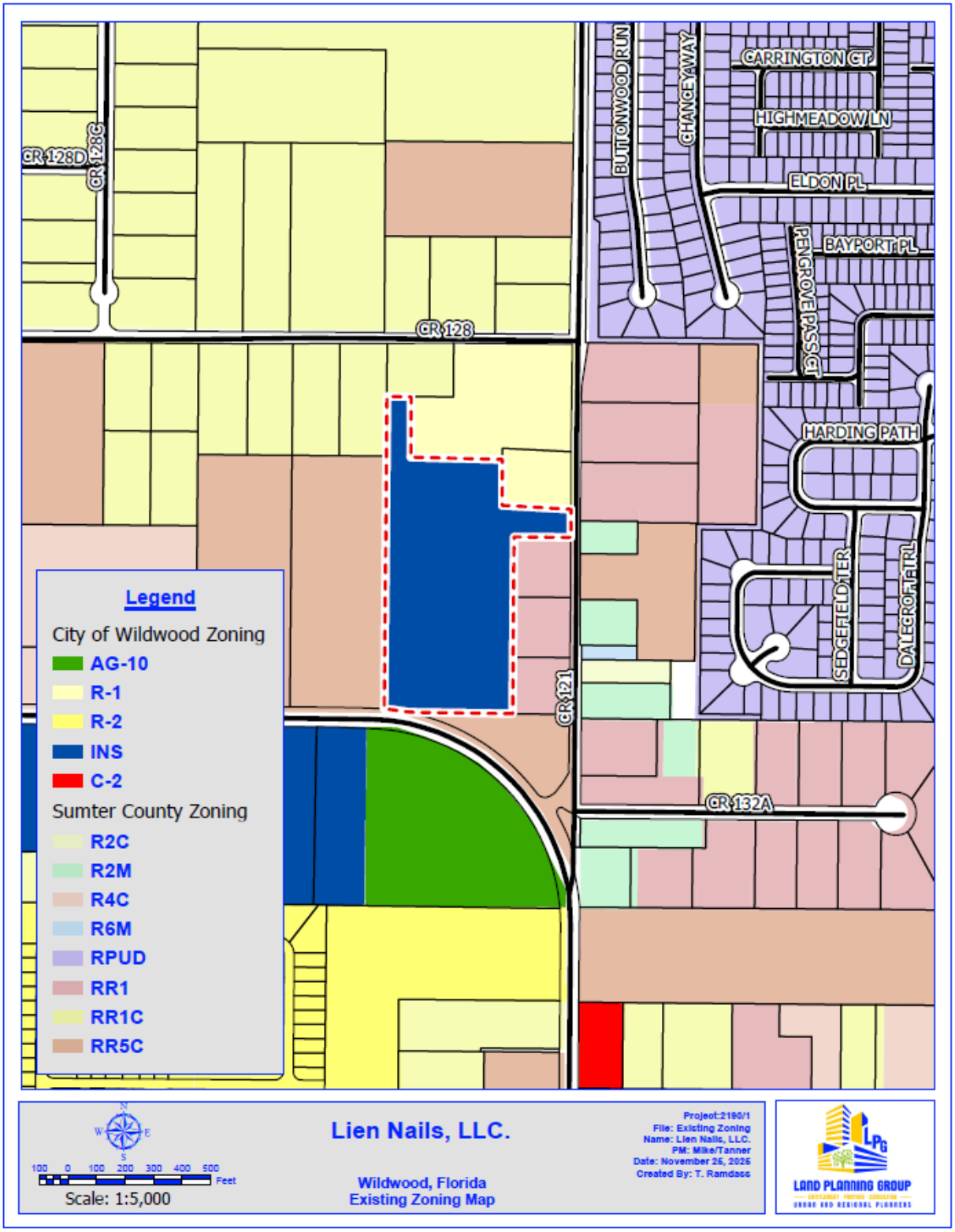

CR 128D
CR 128C
CR 128
BUTTONWOOD RUN
CHANCEYWAY
CARRINGTON CT
HIGHMEADOW LN
ELDON PL
BAYPORT PL
PENGROVE PASS CT
HARDING PATH
SEDGEFIELD TER
DALECROFT TRL
CR 121
CR 132A
Legend
City of Wildwood Zoning
AG-10
R-1
R-2
INS
C-2
Sumter County Zoning
R2C
R2M
R4C
R6M
RPUD
RR1
RR1C
RR5C
N
W
E
S
100 0 100 200 300 400 500
Feet
Scale: 1:5,000
Lien Nails, LLC.
Wildwood, Florida
Existing Zoning Map
Project:2180/1
File: Existing Zoning
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 25, 2025
Created By: T. Ramdass
LAND PLANNING GROUP

Figure 5

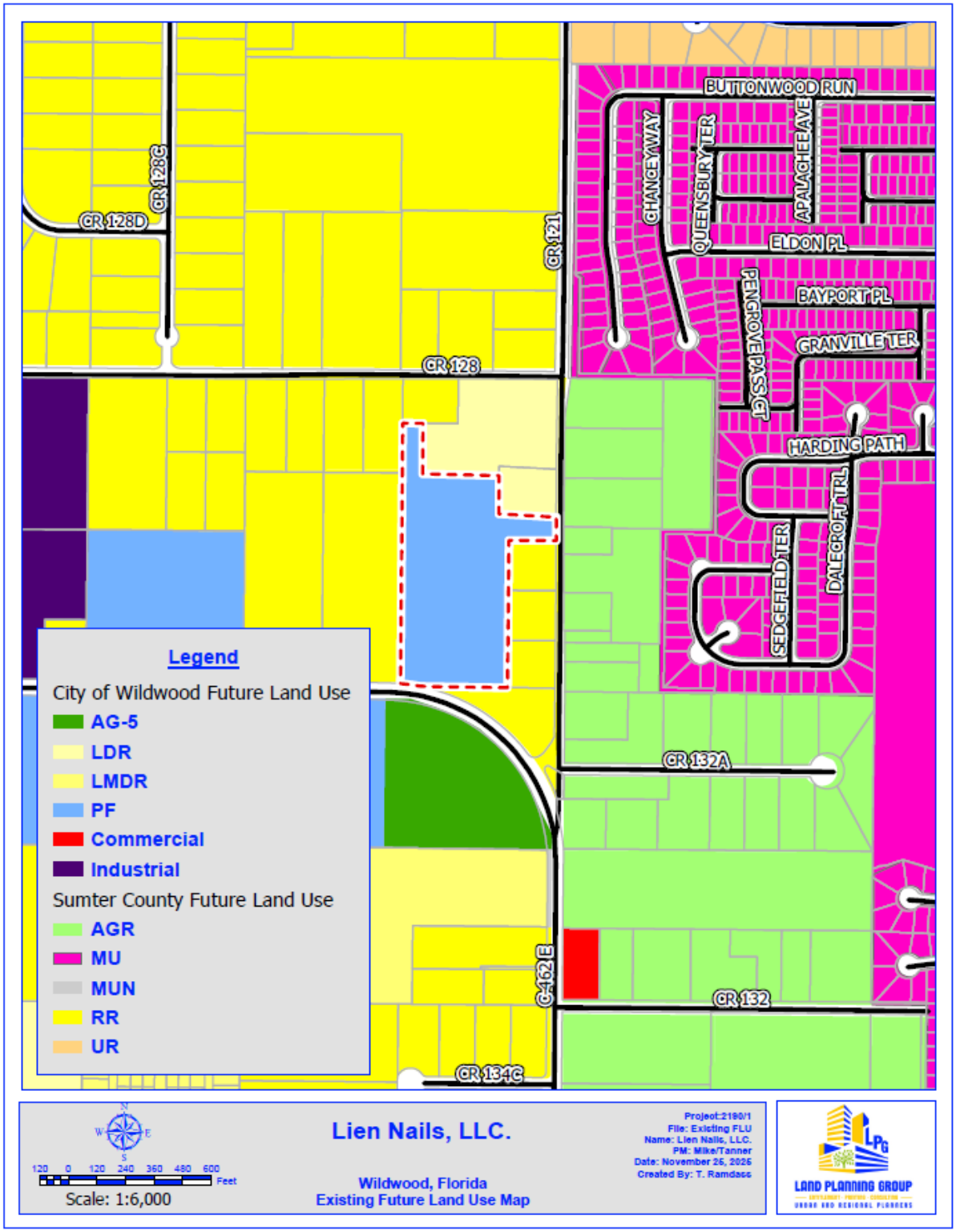

BUTTONWOOD RUN
CHANCEYWAY
QUEENSBURY TER
APALACHEE AVE
ELDON PL
BAYPORT PL
PENCROVE PASS CT
GRANVILLE TER
HARDING PATH
DALEGROF TRL
SEDGEFIELD TER
CR 128C
CR 128D
CR 121
CR 128
CR 132A
CR 462 E
CR 132
CR 134C
Legend
City of Wildwood Future Land Use
AG-5
LDR
LMDR
PF
Commercial
Industrial
Sumter County Future Land Use
AGR
MU
MUN
RR
UR
120 0 120 240 360 480 600
Feet
Scale: 1:6,000
Lien Nails, LLC.
Wildwood, Florida
Existing Future Land Use Map
Project:2180/1
File: Existing FLU
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 26, 2025
Created By: T. Ramdass
LAND PLANNING GROUP

Figure 6

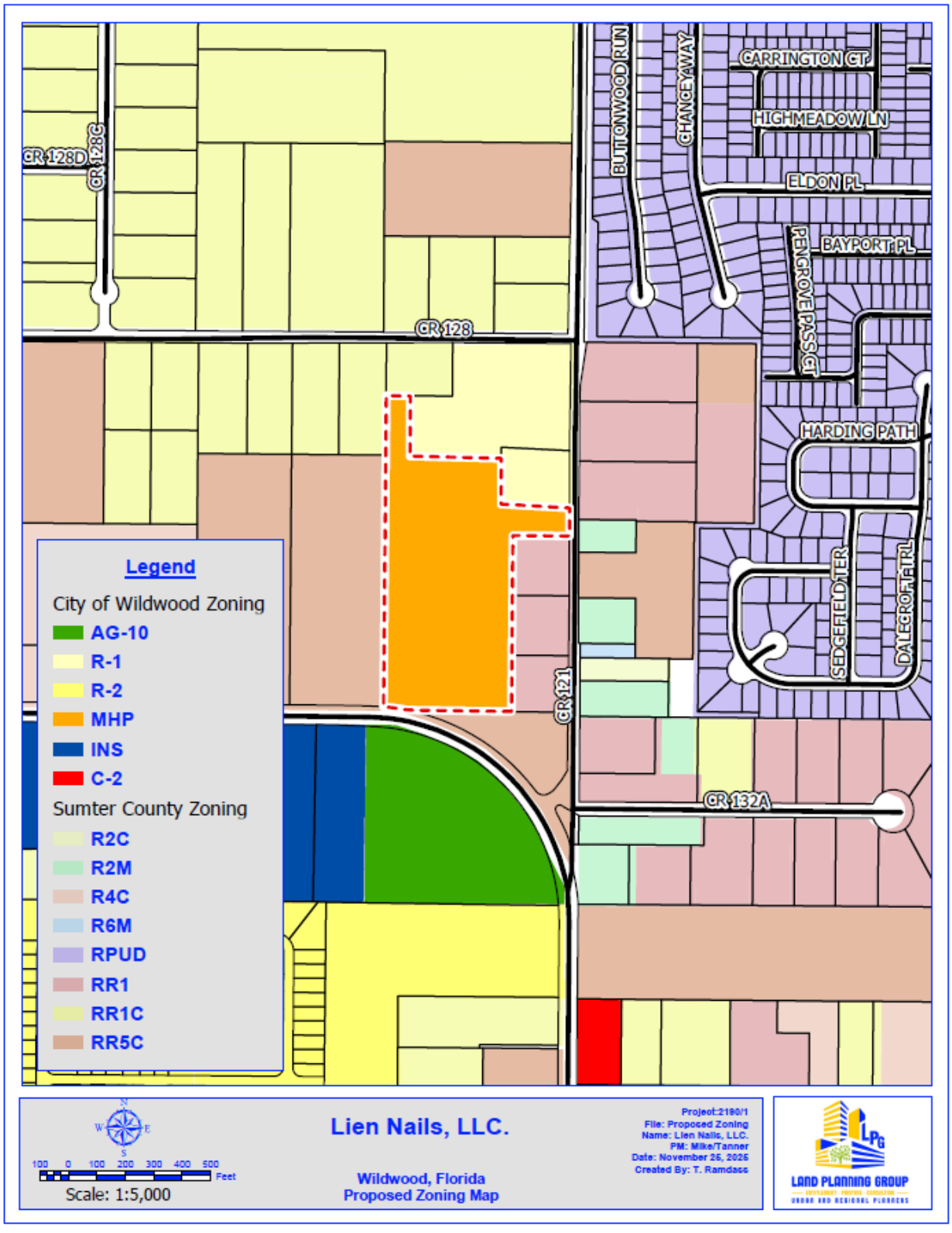
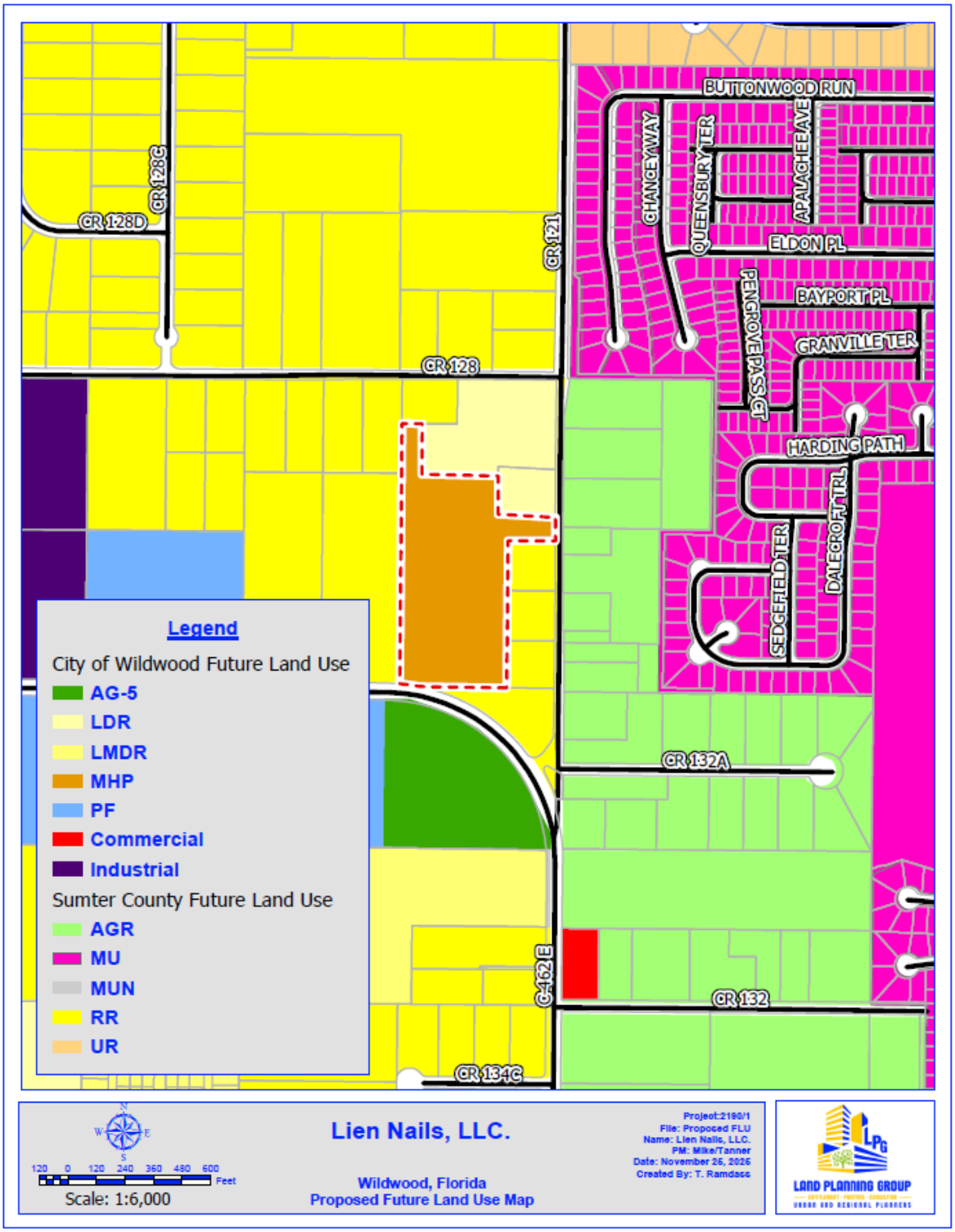

CR 128D
CR 128G
CR 128
BUTTONWOOD RUN
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MHP
INS
C-2
Sumter County Zoning
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R2M
R4C
R6M
RPUD
RR1
RR1C
RR5C
100 0 100 200 300 400 500 Feet
Scale: 1:5,000
Lien Nails, LLC.
Wildwood, Florida
Proposed Zoning Map
Project:2190/1
File: Proposed Zoning
Name: Lien Nails, LLC.
PM: Mike/Tanner
Date: November 25, 2025
Created By: T. Ramdass
LAND PLANNING GROUP

Figure 7


BUTTONWOOD RUN
CHANCEYWAY
QUEENSBURY TER
APALACHEE AVE
ELDON PL
BAYPORT PL
PENDROVE PASS CT
GRANVILLE TER
HARDING PATH
DALECROFT TRL
SEDGEFIELD TER
CR 128C
CR 128D
CR 121
CR 128
CR 132A
CR 462E
CR 132
CR 134C
Legend
City of Wildwood Future Land Use
AG-5
LDR
LMDR
MHP
PF
Commercial
Industrial
Sumter County Future Land Use
AGR
MU
MUN
RR
UR
120 0 120 240 360 480 600
Feet
Scale: 1:6,000
Lien Nails, LLC.
Wildwood, Florida
Proposed Future Land Use Map
Project:2180/1
File: Proposed FLU
Name: Lien Nails, LLC.
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LAND PLANNING GROUP

LIEN NAILS PROPERTY
CR 462, WILDWOOD FL 34785
SUMTER COUNTY, FLORIDA



ENVIRONMENTAL ASSESSMENT REPORT

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971 Smokerise Blvd.
Port Orange, Florida 32127
SEI File No. 1399.01.25

November 5, 2025

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Appendix A: Sumter County Property Appraiser Record Card

Appendix B: National Wetlands Inventory Map

Appendix C: Photographs of the Subject Property

LIEN NAILS PROPERTY
CR 462, WILDWOOD FL 34785
SUMTER COUNTY, FLORIDA

ENVIRONMENTAL ASSESSMENT REPORT

1.0 INTRODUCTION

The Lien Nails Property project site is approximately 9.92 +/- acres in size. The Sumter County Property Appraiser's website lists the Parcel ID no. as D32-173 (Appendix A). The project is located 0.9 miles east of the intersection of US 301 and E. CR 462, in Section 32, Township 18 South, Range 23 East at latitude 28.885359 North and longitude -82.021941 West, Wildwood, Sumter County, Florida (Figure 1). An aerial image of the property is provided on Figure 2.

Review of historical and current aerial photography, the Natural Resources Conservation Service/National Cooperative Soil Report for Sumter County, National Wetlands Inventory Map, and examination of existing site conditions revealed that the subject property historically has remained undeveloped. Historic aerials were researched back to 1964 and USGS topographic maps were researched back to 1895. Early aerial photographs show the property as undeveloped maintained pastureland with hardwoods scattered throughout. Over the decades, it seems little change has occurred onsite except for the clearing of some of the onsite hardwood community. Today, the property sits vacant with several southern live oaks still present throughout. During field surveys for this report, review of historical topographic maps, and National Wetlands Inventory Map (Appendix B), areas classified as wetland/surface waters were not observed within, or adjacent to the subject property.

The project site was reviewed to determine the geological features of the landscape (e.g. soils and topography), to identify the vegetative communities that occur within the project boundary, and to determine the occurrence of threatened and endangered flora and fauna within the project boundary.

2.0 NATURAL RESOURCE ANALYSIS

2.1 Topography

According to the U.S.G.S. 7.5 Minute Topographic Map, "Wildwood, Florida" Quadrangle 2018, the project area elevations sit around approximately 70' msl (Figure 3). Onsite elevations are found to be almost uniform throughout.

2.2 Soils

Soil composition information for the subject property was obtained from the U.S. Department of Agriculture Natural Resource Conservation Service Web Soil Survey for Sumter County (Figure 4). Two (2) soil types lie within the subject property boundary. A brief description of these soil types is presented below.

4) Candler Sand, 0 to 5 percent slopes (5.18 ac/52.22%)

Candler sand consist of very deep, excessively drained, very rapid to rapidly permeable soils found on uplands on the south-central Florida ridge. The water table is at depths greater than 80 inches. Many areas are used for citrus crops and tame pasture. Native vegetation consists of bluejack oak (*Quercus incana*), turkey oak (*Quercus laevis*), sand post oak (*Quercus margaretta*), and longleaf pine (*Pinus palustris*), sand pine (*Pinus clausa*), chapman oak (*Quercus chapmanii*) and myrtle oak (*Quercus myrtifolia*), with a sparse understory of logsided Indiangrass (*Sorghastrum secundum*), gopher apple (*Liania michauxii*), pineland threeawn, hairy panicum (*Panicum virgatum*), and other forbs. This soil type is found in the northern portions of the property.

11) Millhopper Sand, 0 to 5 percent slopes (4.74 ac/47.78%)

Millhopper sands consists of very deep, moderately well drained, moderately permeable soils that formed in thick beds of sandy and loamy marine sediments. They occur in Central and Southern Florida. The water table is at depths of 48 to 60 inches for periods of 1 to 4 months and at 60 to 72 inches for 2 to 4 months during most years. It may be at 30 to 48 inches for cumulative periods of 1 to 3 weeks during some years. Most areas of Millhopper soils are cleared and used for improved pasture or for cultivated crops. Native vegetation consists of live oak (*Quercus virginiana*), longleaf pine *(Pinus palustris*), slash pine (*Pinus elliottii*), loblolly pine (*Pinus taeda*), magnolia (*Magnolia grandiflora*), dogwood (*Cornus sp*.), hickory (*Carya sp.*), laurel oak (*Quercus virginiana*), sweetgum (*Liquidambar styraciflua*), and water oak (*Quercus nigra*). This soil is found throughout the subject property.

2.3 Vegetative Community Analysis – Habitat Characterizations

Pedestrian surveys of the subject property were conducted on October 16, 2025 to qualitatively document the existing vegetation and to assess the present land use patterns according to the *Florida Land Use, Cover and Forms Classification System, Department of Transportation* (FLUCFCS; DOT). One (1) land-use type was determined for the subject property (Figure 5). A brief description of the FLUCFCS community follows. Photographs are provided in Appendix C:

FLUCFCS No. 211 – Improved Pasture (9.92 ac/100%)

This category in most cases is composed of land which has been cleared, tilled, and reseeded with specific grass types and periodically improved with brush control and fertilizer application. Water ponds, troughs, feed bunkers and, in some

cases, cow trails are evident. This land use type is found throughout the entirety of the site. Vegetation consists of bahia grass (*Paspalum notatum*), lantana *(Lantana sp*), and dogfennel *(Eupatorium capillifolium)* scattered throughout the site.

3.0 THREATENED AND ENDANGERED SPECIES

Preliminary ecological investigations included review of published and unpublished literature concerning the subject property and surrounding areas, solicitation of databases on protected species, field investigations to generally delineate and characterize the habitats, and a preliminary field survey for the occurrence of protected flora and fauna.

The following is a list of all wildlife species identified during the evaluation of the site:

Reptiles and Amphibians
Brown anole (*Norops sagrei)*
Eastern black racer (*Coluber constrictor*)

Birds
Mourning Dove (*Zenaida macroura*)
Northern Mockingbird (*Agelaius phoeniceus*)

Mammals
Eastern Gray Squirrel (*Sciurus carolinensis*)

Using methodologies outlined in the *Florida's Fragile Wildlife (Wood,2001)*; *Measuring and Monitoring Biological Diversity Standard Methods for Mammals (Wilson, et al., 1996); and Florida Fish and Wildlife Conservation Commission's (FFWCC) Gopher Tortoise Permitting Guidelines (April 2008 – revised January 2017*); an assessment for "listed" floral and faunal species was most recently conducted on the subject property on October 16, 2025 (Figure 6). This assessment included direct observations and indirect evidence, such as tracks, burrows, tree markings, and birdcalls. The assessment focused on species that are "listed" by the *FFWCC's Official Lists - Florida's Endangered Species, Threatened Species, and Species* of *Special Concern (May 2017)* that have the potential to occur in Sumter County (Table 1).

Pedestrian transects were established throughout the site to assess the occurrence, or potential for occurrence of flora and fauna listed as a species of special concern (SSC), threatened, or endangered by the Florida Fish and Wildlife Conservation Commission (FFWCC), the United State Fish and Wildlife Service (USFWS) and the Florida Department of Agriculture (FDA) (Figure 6). The results of these surveys are presented in the following sections.

Table No. 1 and Table No. 2 list those species that were surveyed based on their probability of occurrence in Lake County.

3.1 Regulatory Review

U.S. Fish and Wildlife Service

The U.S. Fish and Wildlife Service (USFWS) is the federal agency responsible for protecting the nation's fish and wildlife resources through implementation of the Endangered Species Act of 1973, as amended ("ESA"), 16 U.S.G. 1531-1543. The USFWS has the responsibility for terrestrial and freshwater species. The Department of Commerce, National Marine Fisheries Service has the responsibility for marine and estuarine species. In Florida, approximately 60 species of animals and 65 species of plants are federally listed by the USFWS as threatened or endangered.

Florida Fish and Wildlife Conservation Commission

Article IV, Section 9 of the Florida Constitution authorizes the FFWCC to "exercise the regulatory and executive powers in the state with regard to wild animal life and freshwater aquatic life." In addition, the FFWCC regulates the taking of species listed as endangered, threatened, or of special concern and their nests through Rules listed in 68A-27 Florida Administrative Code. The FFWCC also provides technical assistance to other agencies that have regulatory authority over activities, which may affect fish and wildlife, and their habitat. The FFWCC's direct regulatory role is currently restricted to protecting animals, not their habitats. However, current FFWCC policies allow for habitat protection as compensation for the "taking" of individuals of the species. The FFWCC Office of Environmental Services (OES) provides technical assistance to other agencies that regulate development activities. These agencies include the Department of Community Affairs, The Department of Environmental Protection, the U.S. Army Corps of Engineers, the state of Florida Water Management Districts, regional planning councils and local governments.

Florida Department of Agriculture and Consumer Services

In Section 581.185, F.S. the Florida Legislature delegated to the Florida Department of Agriculture and Consumer Service (FDACS) authority to designate and regulate plants listed as "endangered," "commercially exploited", and "threatened". FDACS protection of listed plant species centers around preventing the illegal collection, transport, and sale of "listed species". FDACS only issues a permit for collection purposes and neither regulates nor prohibits the destruction of state-listed flora species as a result of development activities. With respect to the USFWS, an endangered/threatened plant on private property belongs to the landowner so long as it continues to grow on his land. The only exception is if the landowner uses federal funds to develop the land. Then the federal agency

participation in the action must ensure that federal funds are not being used to destroy a federally listed plant. If private money is being utilized, there is no such requirement. Otherwise, the endangered species law means little unless/until the plant is moved from the land to be sold or traded. At that point the plant is no longer part of the land and may be protected by the endangered species law. Additionally, it is illegal to collect or maliciously harm listed plants on Federal land.

3.2 Avian Species

A survey to indicate the presence of listed wading birds such as little blue heron (*Egretta caerulea*), wood stork (*Mycteria americana*), tricolored heron (*Egretta tricolor*), and the Florida sandhill crane (*Grus Canadensis pratensis*) was performed on the project site. Suitable habitat for foraging or nesting was not located within the limits of the project site. During the field surveys no listed wading birds were observed.

Red-cockaded Woodpecker (Leuconotopicus borealis)
Federally listed as "Endangered" by the USFWS

No suitable habitat for red-cockaded woodpeckers (*Picoides borealis*) (RCW's) was identified on the project site during field surveys. The property is considered to be unsuitable for RCW's because of the lack of old growth pine trees necessary for nest cavity construction. The general onsite conditions preclude the establishment of RCW's. No further action is required pertaining to the red-cockaded woodpecker.

Sandhill Crane (Grus Canadensis pratensis)
State Listed as "Threatened" by the FFWCC

FFWCC developed the *Imperiled Species Management Plan* to address the needs of state listed species that did not already have a management plan or specific program in place. These species also have Commission approved Species *Conservation Measures and Permitting Guidelines* that have been developed to clarify what is needed for conservation and permitting of these species. Cranes typically nest from February through April. Suitable foraging and/or nesting habitat was not identified on the project site. When habitat is available, a survey of these areas is recommended and would need to be initiated in February and continued through April including pedestrian transects and aerial reconnaissance conducted by drone if construction activities are to occur during the nesting season. The survey methodology prescribed by the FFWCC would be employed. No signs or individuals were observed during surveys for this report. No further action is required pertaining to the Florida sandhill crane at this time.

Bald Eagle (Haliaeetus leucocephalus)
Protected Under the Bald and Golden Eagle Protection Act and the Migratory Bird Treaty Act.

In August of 2007, the USFWS removed the Bald Eagle from the list of federally endangered and threatened species. Additionally, the Bald Eagle was removed from FFWCC's imperiled species list in April of 2008. Although the Bald Eagle is no longer protected under the Endangered Species Act, it is still protected under the Bald and Golden Eagle Protection Act, the Migratory Bird Treaty Act, and FFWCC's Bald Eagle rule (F.A.C. 68A-16.002 Bald Eagle (*Haliaeetus leuchocephalus*). In May of 2007, the USFWS issued the National Bald Eagle Management Guidelines. In April of 2008, the FFWCC adopted a new Bald Eagle Management Plan that was written to closely follow the federal guidelines. Under FFWCC's new management plans, buffer zones are recommended based on the nature and magnitude of the project or activity. The recommended buffer zone is 660 feet or less from the nest tree, depending on what activities or structures are already near the nest. A FFWCC Eagle permit is not needed for any activity occurring outside of the 660-foot buffer zone. No activities are permitted within 330 feet of a nest during the nesting season, October 1 through May 15 or when eagles are present at the nest.

The Southeastern American kestrel (*Falco sparverius paulus*), Everglade snail kite (*Rostrhamus sociabilis plumbeus*), or any other listed birds of prey were not observed on the project site. Two sources were used to identify any bald eagle nests in the vicinity of the project site. They included the FFWCC Historical Bald Eagle Nesting Areas, which has information for the years of the first observation and last, and the Audubon Florida Eagle Watch Nest App which includes the nesting number and the Latitude and Longitude information. The closest nest located to the subject property that has been located by these sources is nest No: SU018 located approximately 2.25 miles to the north, northeast at latitude 28.891500 and longitude -81.983667 (Figure 7). Its first observation is unknown and was listed unknown for the 2025 nesting season. Current USFWS Bald Eagle Management Guidelines state that if there is sufficient natural or man-made landscape buffers between the proposed construction site and the nest preventing a visual connection between the two and the clearing and external construction that is to occur is more than 660 feet from the location of the nest, then there are no restrictions during breeding season (October 1 through March 15). Nest No. SU018 is approximately 2.25 miles from the proposed project, in addition to the natural vegetative buffer that exists. As a result, it is not necessary to submit a Bald Eagle Management Plan.2

Wood Stork (Mycteria Americana)
Federally Listed as "Threatened" by USFWS and the FFWCC

Wood Storks are listed as Threatened by FFWCC and USFWS. According to the *FWC Wood Stork Introduction*, due to loss of wetlands, which the storks rely on for foraging, a decline in range and numbers was evident in the early to mid

1990's. Based on statewide surveys conducted by FFWCC personnel, stork colonies increased from 32 colonies during 1976-78 to 52 colonies during 1986-87 but decreased to 34 colonies in 1999. The most recent survey indicated about 7,216 nesting pairs in Florida during 2005. According to the *Wood Stork Nesting Colonies and Core Foraging Areas Active Within 2009-2018 in Florida* (Figure 8), the subject property is located outside a core foraging area for this species as well as the USFWS consultation area. No wood storks were observed foraging onsite and there is no nesting habitat available. No further action pertaining to the wood stork is required.

Everglade Snail Kite (Rostrhamus socialbilis)
Federally Listed as "Endangered" by USFWS and FFWCC

The Everglade Snail Kite (*Rostrhamus socialbilis*) is listed as Endangered by the USFWS and the FFWCC. The subject property falls inside the USFWS Consultation Area for the Everglade Snail Kite. Everglade Snail Kites are similar in size to Red-Shouldered Hawks. They have deep red eyes and a white rump patch. Males are slate gray, and females and juveniles vary in amounts of white, light brown, and dark brown. The females always have white on their chin. Kites vocalize mainly during courtship and nesting. Snail kites' nest year-round in shallow marshes and along grassy shorelines of lakes. They typically nest over water to reduce opportunities for predators to sneak up on them. A survey of any suitable habit is necessary to confirm no nesting activities are present. At the time of the survey, suitable habitat for nesting or foraging was not located on site, and no signs or individual Snail kites were observed. No further action is required pertaining to the Everglade Snail Kite.

Florida Scrub-Jay (Aphelocoma coerulescens)
Federally Listed as "Threatened" by USFWS and FFWCC

Currently the Florida scrub-jay (*Aphelocoma c. coerulescens*) is listed as "threatened" at state and federal levels. Florida scrub-jays are largely restricted to scattered, often small and isolated patches of sand pine scrub, xeric oak, scrubby flatwoods, and scrubby coastal stands in peninsular Florida (Woolfenden 1978a, Fitzpatrick et al. 1991). They typically avoid wetlands and forests, including canopied sand pine stands. Optimal scrub-jay habitat is dominated by shrubby scrub, live oaks, myrtle oaks, or scrub oaks from 1 to 3 m (3 to 10 ft.) tall, covering 50% to 90% of the area; bare ground or sparse vegetation less than 15 cm (6 in) tall covering 10% to 50% of the area; and scattered trees with no more than 20% canopy over (Fitzpatrick et al. 1991).

Habitat suitable for scrub jay nesting and foraging activities is not available on the subject site. The subject property falls inside the known distribution area for scrub-jays in Sumter County as mapped by the USFWS. Per the guidelines outlined in the *Ecology and Development – Related Habitat Requirements of the Florida Scrub Jay, Nongame Wildlife Program, Technical Report No. 8* surveys will not be

required by the USFWS. No further action is required pertaining to the Florida scrub-jay.

Audubon's Crested Caracara (Polyborus plancus audubonii)
Federally Listed as "Threatened" by USFWS and FFWCC

The project site falls outside the USFWS Consultation Areas for the species Audubon's Crested Caracara (*Polyborus planeus auduconii*). Currently the Audubon's Crested Caracara is listed as threatened by the USFWS and the FFWCC primarily due to habitat loss. The Audubon's Crested Caracara commonly occurs in dry or wet prairie areas with scattered cabbage palm, lightly wooded areas with saw palmetto, scrub-oaks, and cypress. The Audubon's Crested Caracara also uses improved or semi-improved pasture with seasonal wetlands. Audubon's Crested Caracaras construct new nest each nesting season, often in the same tree as the previous year. The subject site does not fall within the USFWS Audubon's Crested Caracara consultation area and no crested caracaras were observed during the field surveys. Suitable foraging habitat for this species does not exist within the project boundaries. No further action is required pertaining to this species.

Florida Grasshopper Sparrow (Ammodramus savannarum floridanus)
Federally Listed as "Endangered" by USFWS and FFWCC

The subject property falls outside the USFWS Consultation Areas for the Florida grasshopper sparrow *(Ammodramus savannarum floridanus)*. This species is currently listed endangered by the USFWS and FFWCC. The Florida grasshopper sparrow is a small bird that can reach a length of five inches (13 centimeters) with a wingspan of eight inches (20 centimeters) *(Smithsonian National Zoological Park, n.d.)*. This species is drab colored with a pale median stripe on top of its flattened head, and a light brown breast. Florida grasshopper sparrows inhabit dry open prairies that contain bunch grasses, low shrubs, and saw palmetto. Adults are sedentary, using the same territory during successive years. Nests are made of grass, dome shaped and are usually located in a slight depression in the ground, well-concealed by clumps of dwarf live oak, wire grass, or saw palmetto. Grasshopper sparrows are bimodal breeders – they breed throughout the year *(Vickery 1996)*. They can be found in south-central Florida in the counties of Polk, Osceola, Highlands, and Okeechobee *(Florida Natural Areas Inventory 2001)*. Suitable foraging and nesting habitat for this species does not exist within the project boundaries. No further action is required pertaining to this species.

Eastern Black Rail (Laterallus jamaicensis jamaicensis)
Federally Listed as "Threatened" by USFWS and FFWCC

The eastern black rail is a wetland dependent bird found in a variety of salt, brackish, and freshwater wetland habitats and is currently listed threatened by the USFWS and FFWCC. An adult eastern black rail is gray-black in coloration, with white speckled upperparts, and has a grayish crown, a chestnut-colored nape of the neck, and a short tail, as described by Cornell University in 2019. These

secretive birds have red eyes, black bills and dusty pink or wine-colored legs. This species requires dense overhead cover and soils that are moist to saturated (occasionally dry) and interspersed with or adjacent to very shallow water to support its resource needs. Suitable habitat does not exist within the boundary of the subject property and no signs or individuals were observed during field investigations for this report. No further action is required pertaining to this species at this time.

3.3 Amphibians, Reptiles, and Mammals

About thirty (30) species of Florida's amphibians and reptiles are protected. Only a few could occur on this site. A survey was conducted for the presence of these species throughout the habitat of their known distribution (Figure 6). On October 16, 2025, SEI biologists surveyed linear transects throughout portions of the upland habitats in the project area. The project site was surveyed in accordance with the guidelines set forth by the FFWCC and the USFWS. Mr. Timothy Talbot, of Stillwater Environmental, Inc., FWC Authorized Gopher tortoise Agent Permit No. GTA-14-00053D, and Ms. Jessica Azpurua, FWC Authorized Gopher Tortoise Permit No. GTA-22-00073, participated in all the surveys including the gopher tortoise surveys. There were no (0) "potentially occupied" gopher tortoise burrows located within the project boundary. The presence of gopher tortoise burrows increases the potential for the commensal species, the Florida mouse (*Podomys floridanus*), the gopher frog (*Rana areolata*), and the Eastern indigo snake (*Drymarchon corais couperi*), federally listed as "Threatened", to occur on the property.

3.3.1 Gopher Tortoises

Gopher Tortoise (Gopherus polyphemus)
State Listed as "Threatened" by the FFWCC
Gopher tortoises are listed as threatened by the FFWCC and are protected by state law Chapter 68A-27 and Chapter 39-27.002(4) Florida Administrative Code. The gopher tortoise is found throughout Florida and is generally associated with longleaf pine and xeric oak sand hills but is also found in scrub, xeric hammock, pine flatwoods, dry prairie, coastal grasslands, and dunes. If the gopher tortoise is observed, or signs of the tortoise such as burrows are observed, their presence must be addressed prior to onsite construction activities. The FFWCC is the state agency responsible for overseeing the management of this species.

At the time of the surveys conducted for this report there were no (0) "potentially occupied" burrows located on the site (Figure 6). It is recommended that a more thorough survey be performed before the initiation of any construction activities to ensure that no additional gopher tortoise burrows exist on the subject property.

Currently there are four (4) options to conduct activities that may adversely impact tortoises and they are as follows:

1. Avoid developing the areas occupied by the tortoises.
2. Avoid individual burrow entrances to ensure the protection of the burrow. A radius of 25' surrounding each burrow is required.
3. Capture and relocate each tortoise to a FFWCC Long Term Protected Recipient Site.
4. If ten (10) or fewer burrows are affected and some habitat will exist on the site following construction, tortoises may be captured and released back onto the site.

Based on future plans for the subject property, option no. 3 is the most viable option. If any burrows are located prior to the initiation of any development activities, an application for a relocation permit will need to be prepared and submitted to the FFWCC. Once the permit has been issued and received, relocation efforts will be scheduled. The tortoises would then be excavated and relocated to a FFWCC Long Term Protected Recipient Site.

3.3.2 Florida Sand Skink

Sand Skink (Plestiodon reynoldsi)
Federally Listed as "Threatened" by USFWS
The sand skink was listed as "Threatened" under the Endangered Species Act (ESA) in 1987. Sumter County does not fall within the USFWS Consultation Area for the Florida sand skink. The three most important factors in determining the presence of sand skinks are location, elevation, and suitable soils. Skinks are found typically at elevations of 80 feet or more above sea level in excessively drained, well-drained, and moderately well-drained sandy soils. The subject property does not occur within the USFWS consultation area for this species. Based on the USFWS protocol, a survey for sand skinks will not be required.

3.3.3 Eastern Indigo Snake

Eastern indigo snake (*Drymarchon couperi*)
Federally Listed as "Threatened" by USFWS & FFWCC
The Eastern indigo snake is classified as a Threatened species by both the USFWS and the Florida Fish and Wildlife Conservation Commission. The Eastern indigo snake is one of the largest non-venomous snakes in North America, with individuals often reaching up to 8 feet in length. They derive their name from the glossy, blue-black color of their scales above and uniformly slate blue below. Frequently, they have orange to coral reddish coloration in the throat area, yet some specimens have been reported to only have cream coloration on the throat. The eastern indigo snake occurs in a wide variety of terrestrial habitat types throughout Florida. Although they prefer uplands, they also utilize some wetlands and agricultural areas. Eastern indigo snakes will often seek shelter inside gopher tortoise burrows and other below- and above-ground refugia, such as other

animal burrows, stumps, roots, and debris piles (*USFWS Florida Ecological Services Field Office Species Survey Guidelines - Eastern Indigo Snake*).

The U.S. Fish and Wildlife Service's Standard Protection Measures for the Eastern Indigo Snake state that 30 days prior to any clearing/land alteration activities, the appropriate USFWS Field Office will require notification that an eastern indigo snake protection/education plan will be implemented during the development process. The Plan materials should consist of 1) a combination of posters and pamphlets; and 2) verbal educational instructions to construction personnel by supervisory or management personnel before any clearing/land alteration activities are initiated. Suitable habitat for this species was identified on the subject property, though no signs or individuals were observed. No further action pertaining to this species is required at this time.

3.3.4 Florida Pine Snake

Florida pine snake (Pituophis melanoleucus mugitus)
State Listed as "Threatened" by FFWCC
The Florida pine snake is one of the largest snakes in eastern North America (*Bartlett and Bartlett 2003*). This species can reach a length of up to 84 inches (213 centimeters). It has a brown back with dark blotches, white belly, ridged scales, small head, and pointed snout (*Florida Natural Areas Inventory 2001*).

The Florida pine snake inhabits areas that feature well-drained sandy soils with a moderate to open canopy (*Franz 1992, Ernst and Ernst 2003).* This species can be found from southwest South Carolina, west to Mobile Bay in Alabama, south to Florida (excluding the Everglades) (*Conant and Collins 1991, Ernst and Ernst 2003, Florida Natural Areas Inventory 2001*).

Habitat loss has been an issue for the Florida pine snake. By 1987, 88% of scrub habitat in Florida had been lost to development (*Kautz et al. 1993*). Other habitat for this species includes the longleaf pine community, of which 97% has been converted to agriculture, pine plantations, and urban areas (*Noss et al. 1995*). Habitat loss and fragmentation is a result of commercial and residential development, silviculture (controlling the growth and quality of forests through timber management), mining, and road construction. The alteration of its fire-dependent habitat can cause less favorable living conditions for the Florida pine snake due to the encroachment of hardwoods (*Means 2005*).

On the date of the onsite assessment, suitable habitat for this species was not identified, and no signs or individuals were observed. No further action pertaining to this species is required at this time.

3.3.5 Short-Tailed Snake

Short-tailed snake (Lampropeltis extenuate)
State Listed as "Threatened" by FFWCC
The short-tailed snake (also called the short-tailed kingsnake) is a small, slender fossorial (adapted to digging and living underground) snake. It can reach a length of up to 20 inches (51 centimeters). Its body is gray colored with 50-80 brown spots that are separated by yellow to red sections. This species has a small head that is indistinct from its body, smooth scales, and a tail that makes up less than 10% of the body (*Florida Natural Areas Inventory 2001, Campbell and Moler 1992*).

Short-tailed snakes can primarily be found burrowed in sandy soils, particularly longleaf pine and xeric (habitat that needs little water) oak sandhills, but they may also be found in scrub and xeric hammock habitats (*Van Duyn 1939, Carr 1940, Campbell and Moler 1992, Enge 1997*). This species is endemic to Florida, as they can only be found from the Suwannee River south to Highlands County (*records from museums, FNAI, and the literature*).

Alterations and destruction of xeric uplands seem to be the biggest threat to the short-tailed snake. The clear cutting of longleaf pine and turkey oak in their habitat is thought to seriously affect the short-tailed snake (*Campbell and Moler 1992*). Crowned snakes are abundant in xeric habitats and this loss of habitat affects their main food supply (*Mushinsky and Witz 1993, Enge 1997*). Increased predation from red fire ants is also a potential threat to the short-tailed snake (*Mount 1981*).

On the date of the onsite assessment, suitable habitat for this species was not identified, and no signs or individuals were observed. No further action pertaining to this species is required at this time.

3.3.6 Florida Bonneted Bat

Florida bonneted bat (Eumops floridanus)
Federally Listed as "Endangered" by USFWS and FFWCC
Also known as the Florida mastiff bat, this species is the largest bat found in Florida (*Belwood, 1992*). It can reach a length of 6.5 inches (16.5 centimeters) and a wingspan of 20 inches (51 centimeters). The pelage (hair) color ranges from black to brown to grayish or cinnamon brown (*Belwood, 1992; Best, 1997; Timm and Genoways, 2004; J. Gore, pers. comm., 2011*).

Florida bonneted bats are thought to be exceedingly rare, only occurring in a handful of counties in south Florida, and have one of the most restrictive ranges of any bat species in the U.S. To date, only a few bonneted bat nursery roosts have been documented. Bonneted bats have been detected foraging in a variety of habitats including semitropical forests with tropical hardwood, pineland, and mangrove habitats, as well as man-made areas such as golf courses and neighborhoods (*Robson, 1989*). They are thought to have unusual roosting habits

in that one male will roost with several different females at one time (*Belwood 1981; Belwood 1992; Best 1997*).

The subject property does not occur within the USFWS consultation area for this species. At this time, no further action is required.

3.4. Flora

There were no protected plant species found on the project site. Currently, there are no technical reports available by the USFWS mentioned in this report for the survey of protected plant species. None of the agencies require relocation or mitigation for protected plant species. Please see Table 2 for a list of plant species that are "listed" for Sumter County.

4.0 REGULATORY CONSIDERATIONS

According to wetland delineation methodologies outlined in the Corps of Engineers Wetland Delineation Manual (1987), the 2008 Corps Interim Regional Supplement to the Corps Wetland Delineation Manual: Atlantic & Gulf Coastal Plain Region and the State of Florida Unified Wetland Delineation Manual (section 62-340.300, F.A.C.), areas classified as wetland/surface waters were not observed within, or immediately adjacent to, the subject property.

4.1 Southwest Florida Water Management District

The Southwest Florida Water Management District (SWFWMD) regulates wetlands that are isolated and those considered within or connected to "Waters of the State" pursuant to Chapter 403 of the Florida Statutes, Rules 62-302 and 62-330 of the Florida Administrative Code (F.A.C.). Development activities altering wetlands and/or drainage will require an Environmental Resource Permit (ERP) from the Southwest Florida Water Management District. Different ERP Permits for various activities, General Permits, and exemptions can be found in the *State of Florida Environmental Resource Permit Applicant's Handbook, Volume I*. Specific design standards, basin specific criteria and procedures can be found in the *State of Florida Environmental Resource Permit II.* The U.S Environmental Protection Agency (EPA) requires coverage under the National Pollutant Discharge Elimination System (NPDES) generic permit for discharge from large and small construction activities for any project that results in the clearing of one or more acres, pursuant to 40 CFR parts 122 and 124. The EPA has delegated responsibility to the FDEP to administer the NPDES permits for the State of Florida. The primary functions of the NPDES requirements are to ensure that sediment and erosion during construction of the project is controlled. The NPDES usually requires the use of Best Management Practices to ensure compliance with water quality standards. In addition, coverage under the generic permit for discharge of produced ground water from a non-contaminated site activity must be secured for any construction-related dewatering activity pursuant to Rule 62-621.302.

4.2 U.S. Army Corps of Engineers

The ACOE regulates wetlands connected to “Waters of the United States” and “Adjacent Waters” under Section 404 of the Clean Water Act. Following recent regulatory changes, jurisdiction over Section 404 permitting has been transferred back to the ACOE, in part due to the U.S. Supreme Court decision in Sackett v. Environmental Protection Agency, 598 U.S. 651 (2023). This decision significantly narrowed the definition of "waters of the United States" by restricting federal regulatory reach over wetlands that do not have a continuous surface connection to larger, navigable waters. Based on previous Supreme Court rulings, such as Solid Waste Agency of Northern Cook County v. U.S. Army Corps of Engineers, No. 99-1178 (2001) (SWANCC), and Rapanos v. United States and Carabell v. United States, 126 S. Ct. 2208 (2006), isolated wetlands are non-jurisdictional, and the ACOE must demonstrate a physical, biological, or chemical nexus to navigable waters to claim jurisdiction. A consultation with ACOE staff may be necessary to confirm that no Waters of the United States (WOTUS) occur on the subject property.

5.0 WETLAND/SURFACE WATER ANALYSIS

According to wetland delineation methodologies outlined in the Corps of Engineers Wetland Delineation Manual (1987), the 2008 Corps Interim Regional Supplement to the Corps Wetland Delineation Manual: Atlantic & Gulf Coastal Plain Region and the State of Florida Unified Wetland Delineation Manual (section 62-340.300, F.A.C.), areas classified as wetland/surface waters were not observed within, or immediately adjacent to, the subject property.

6.0 SUMMARY AND RECOMMENDATIONS

The Lien Nails Property project site is approximately 9.92 +/- acres in size. The Sumter County Property Appraiser’s website lists the Parcel ID no. as D32-173 (Appendix A). The project is located 0.9 miles east of the intersection of US 301 and E. CR 462, in Section 32, Township 18 South, Range 23 East at latitude 28.885359 North and longitude -82.021941 West, Wildwood, Sumter County, Florida (Figure 1). An aerial image of the property is provided on Figure 2.

On October 16, 2025, the Lien Nails Property project site was surveyed for the presence of flora and fauna protected by county, state, and federal government agencies as well as any protected wetland habitats. Targeted fauna species included the gopher tortoise and commensal species, as well as the avian species discussed in Sections 3.2. The surveys resulted in the location of zero (0) “potentially occupied” gopher tortoise burrows. It is recommended that a 100% survey be conducted prior to the initiation of any construction activities to determine the total population. The survey is good for 90 days but can be revisited any time after the 90-day period. None of the above-mentioned avian species were observed during onsite investigations. Areas classified as wetland/surface waters were not observed within, or immediately adjacent to, the subject property.

The environmental limitations described in this document are based on observations and technical information on the date of the on-site evaluation. Failure to detect a listed species does not necessarily infer species absence as wildlife is mobile and exhibit seasonality of occurrence. It is recommended that the subject property be revisited prior to the initiation of construction activities to determine if there have been any changes related to the listed flora and fauna species found in Sumter County. Should you have any questions or require any additional information, please do not hesitate to contact us at (407) 489-6898. Thank you.

Regards,

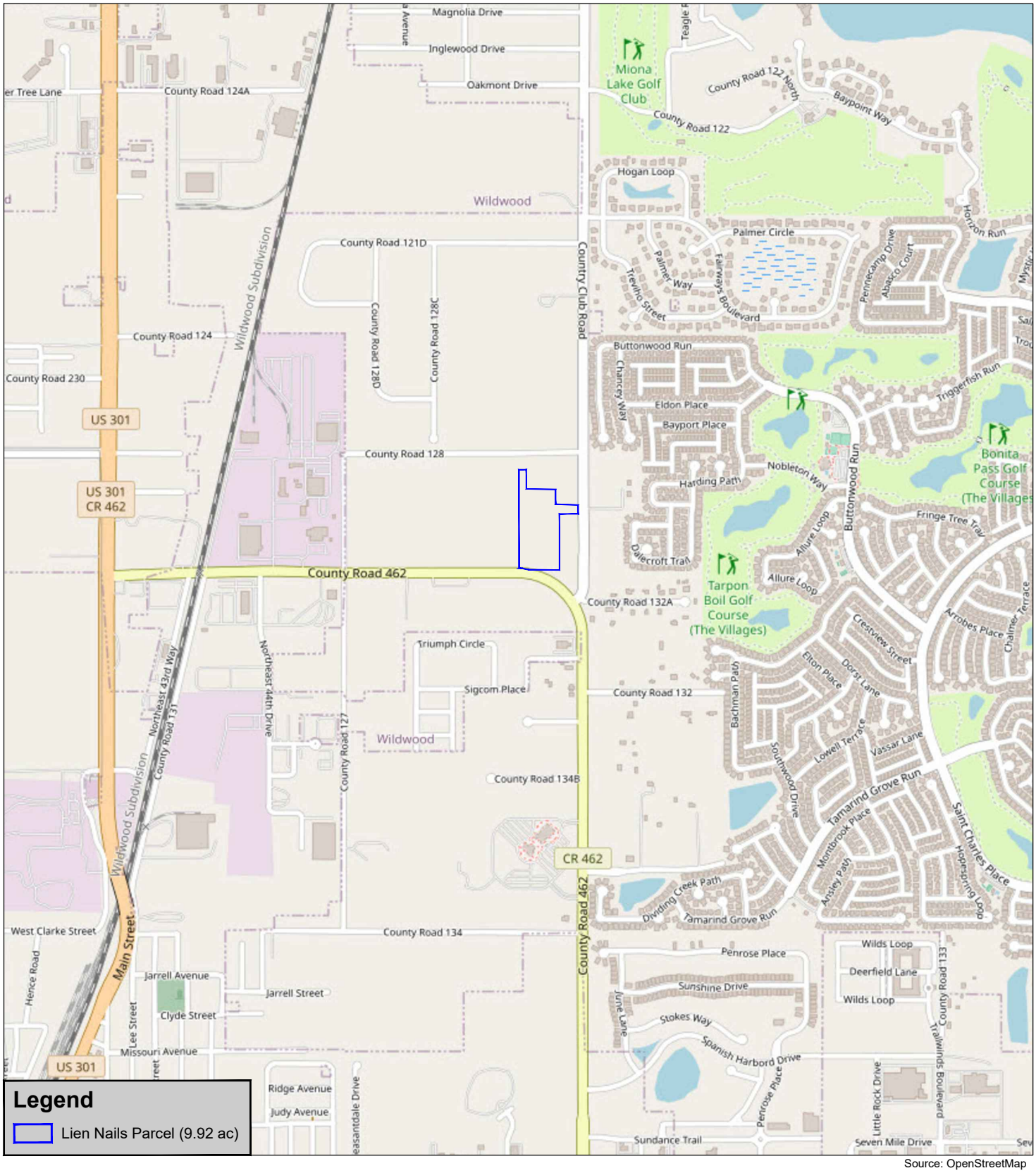


Alexander Talbot
Environmental Specialist



Timothy J. Talbot
President

FIGURES



Source: OpenStreetMap

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Website: www.stillwaterenvironmental.com

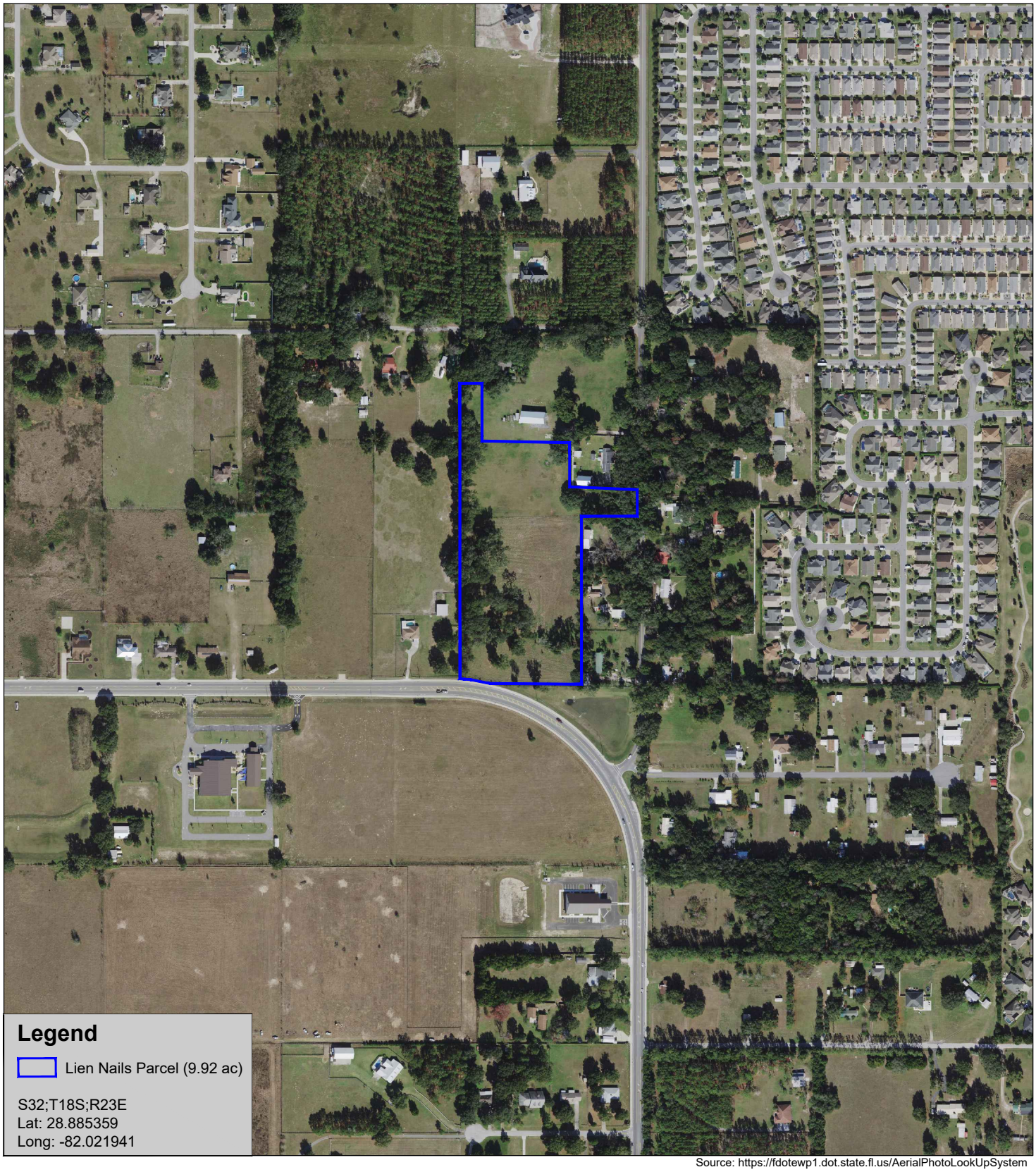
Lien Nails Property
CR 462
Wildwood, Florida 34785
Figure #1

Location Map

Environmental Assessment

1500 Feet

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Source: https://fdotewp1.dot.state.fl.us/AerialPhotoLookUpSystem

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Lien Nails Property
CR 462
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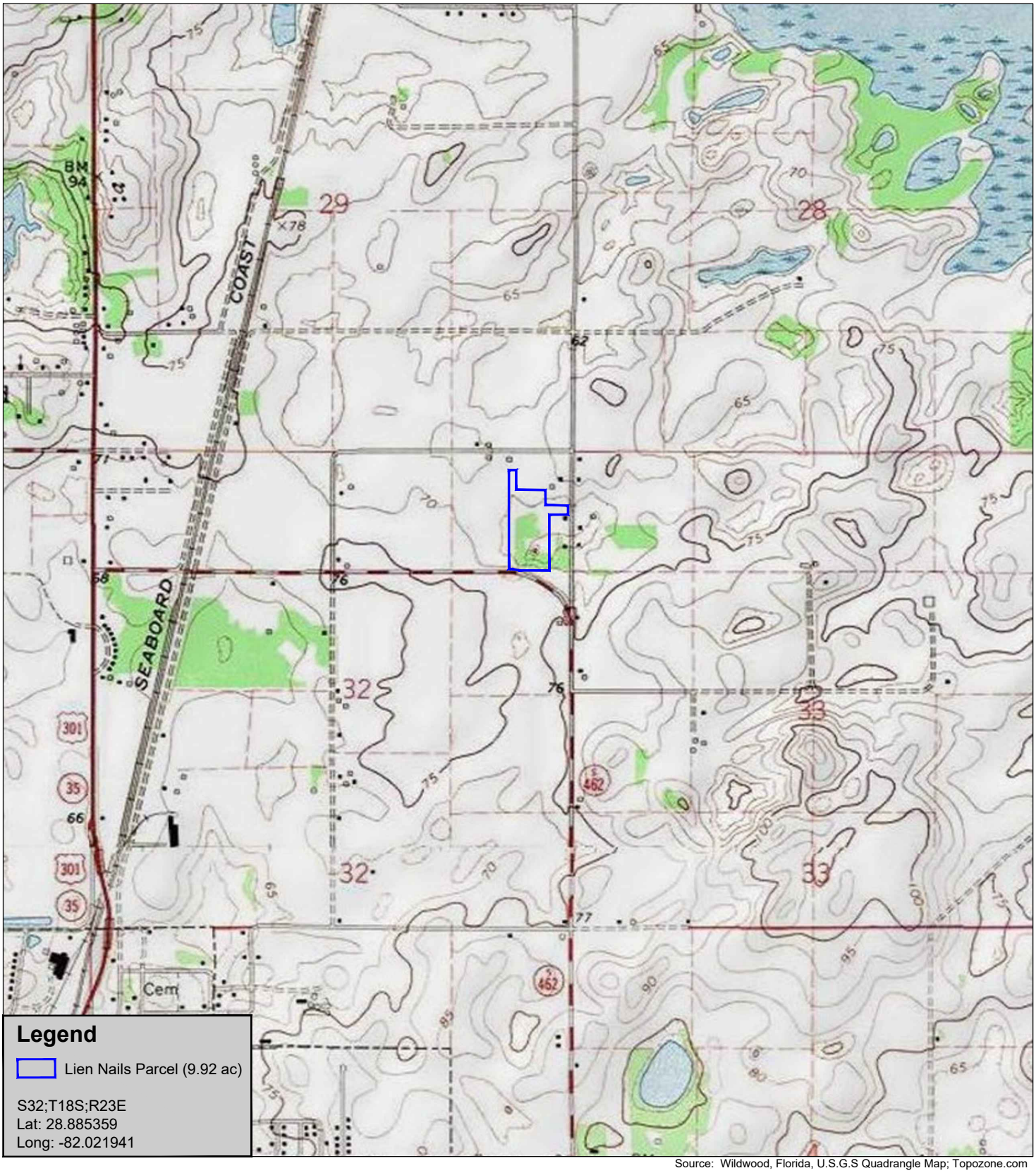
Figure #2

Aerial Photograph (2023)

Environmental Assessment

500 Feet

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Source: Wildwood, Florida, U.S.G.S Quadrangle Map; Topozone.com

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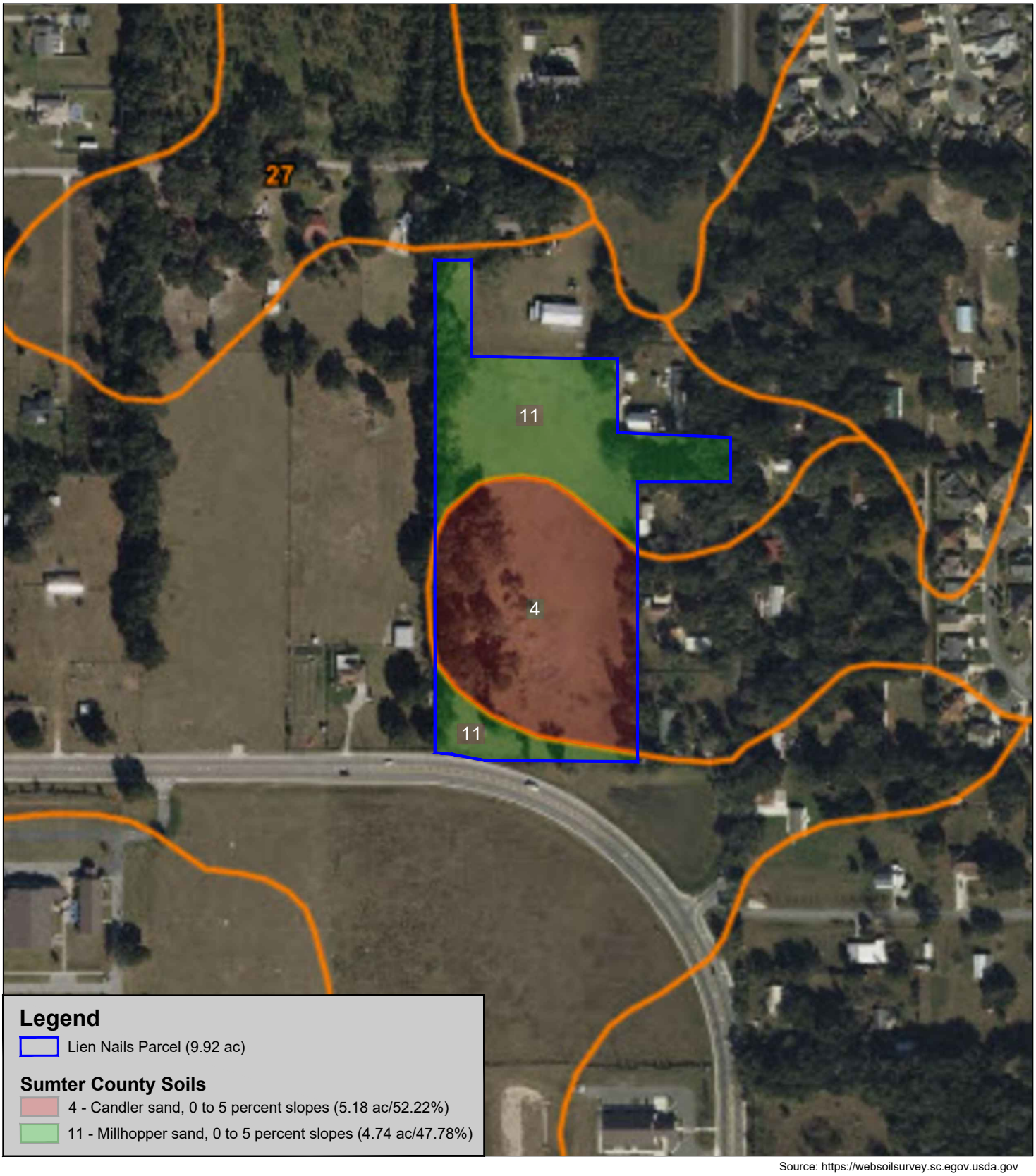
Lien Nails Property
CR 462
Wildwood, Florida 34785
Figure #3

U.S.G.S. Topographic Map

Environmental Assessment

1500 Feet

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Source: https://websoilsurvey.sc.egov.usda.gov

Stillwater Environmental
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Ph: (407) 489-6898
Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785

Figure #4

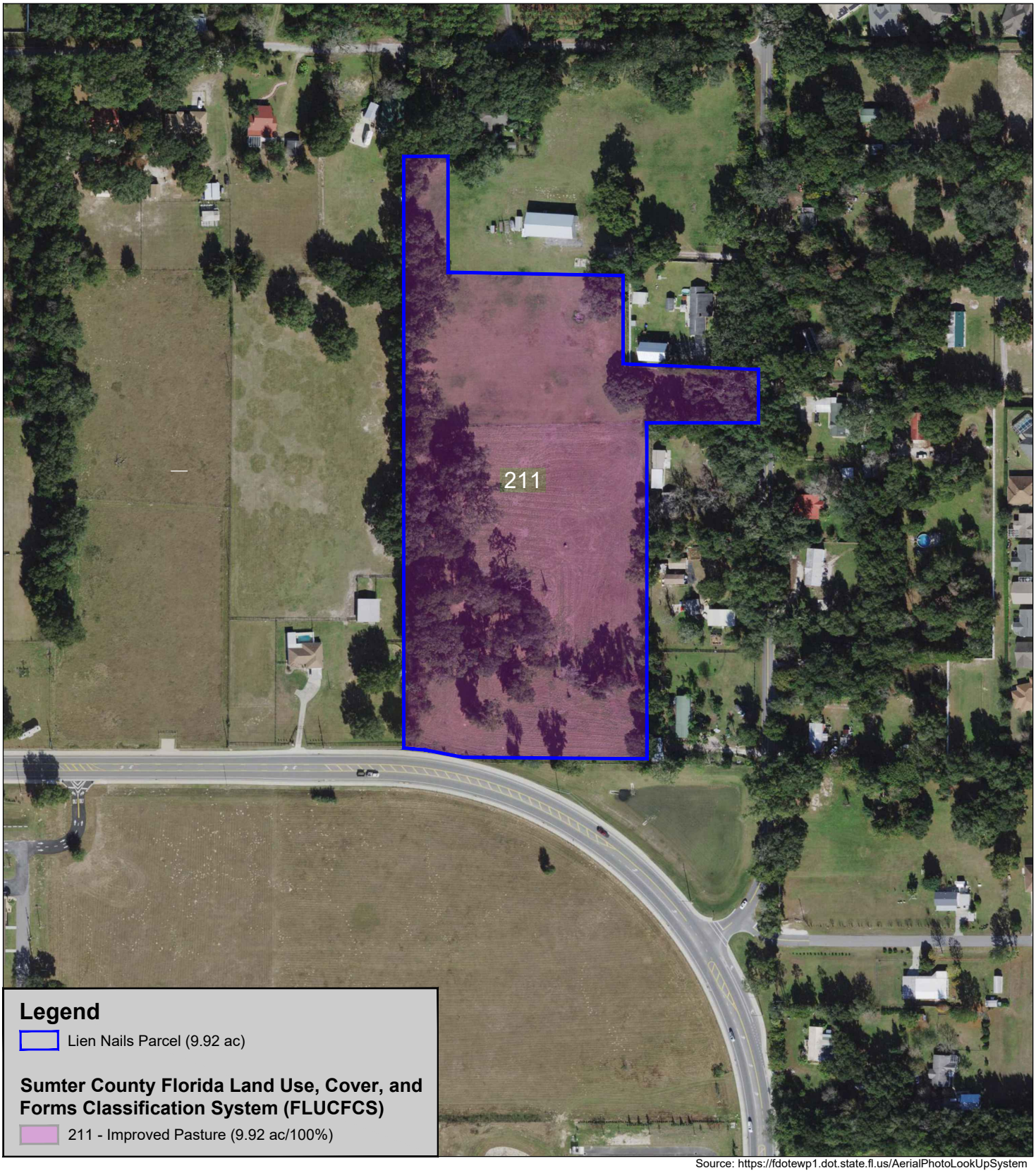
USDA - NRCS Soil Map

Environmental Assessment

300 Feet

N

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Source: https://fdotewp1.dot.state.fl.us/AerialPhotoLookUpSystem

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Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785

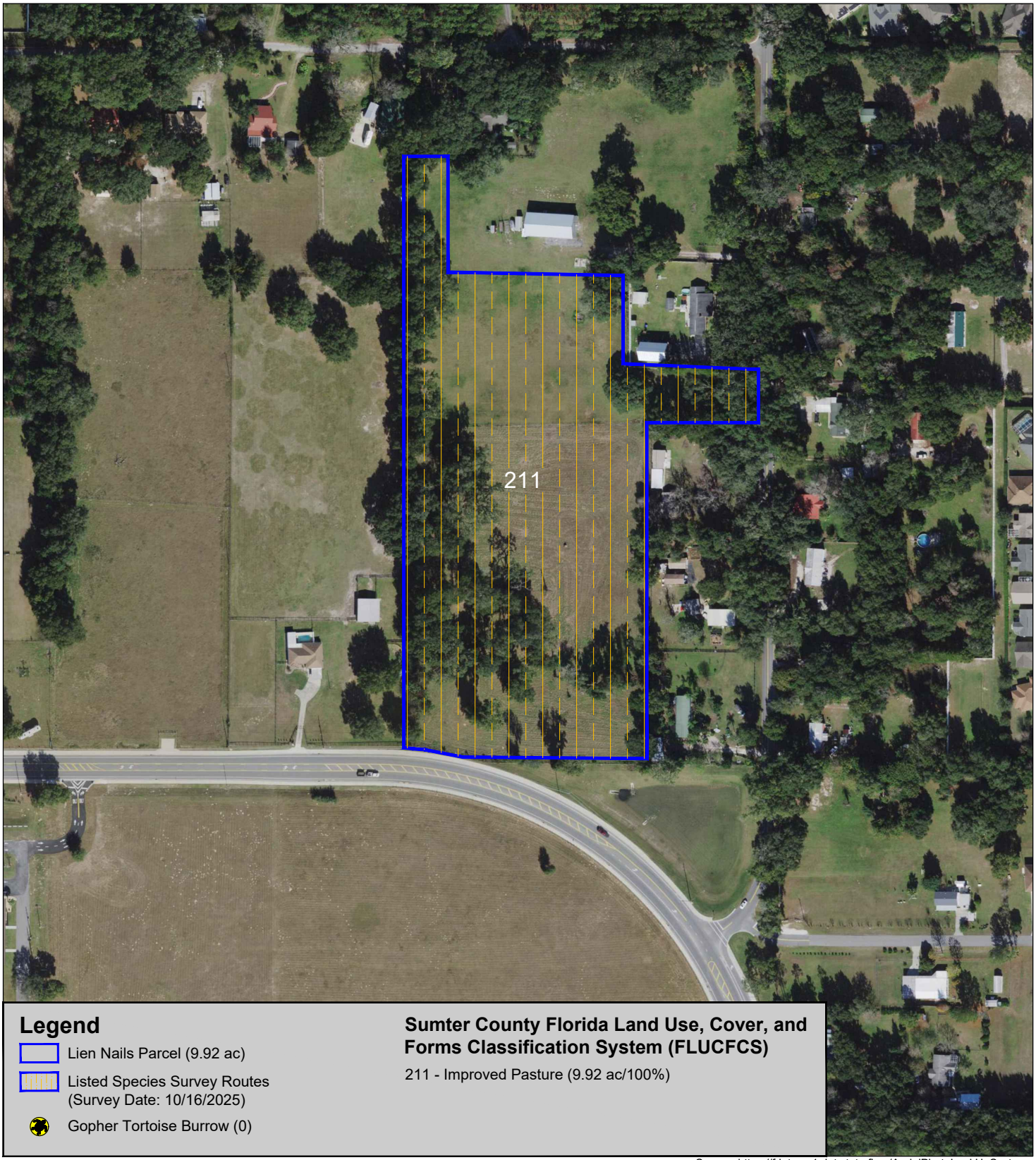
Figure #5

FLUCFCS Map

Environmental Assessment

250 Feet

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Legend

- Lien Nails Parcel (9.92 ac)
- Listed Species Survey Routes (Survey Date: 10/16/2025)
- Gopher Tortoise Burrow (0)

Sumter County Florida Land Use, Cover, and Forms Classification System (FLUCFCS)

211 - Improved Pasture (9.92 ac/100%)

Source: https://fdotewp1.dot.state.fl.us/AerialPhotoLookUpSystem

Stillwater Environmental
971 Smokerise Blvd, Port Orange, FL 32127
Ph: (407) 489-6898
Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785

200 Feet

N

Figure #6

Listed Species Survey Routes

Environmental Assessment



Sources: https://myfwc.maps.arcgis.com/apps/webappviewer; https://audubon.maps.arcgis.com/apps/webappviewer; https://geodata.myfwc.com/datasets/wading-bird-rookeries-1999; https://myfwc.maps.arcgis.com/apps/webappviewer/index.html?id=0c634d5ba4cc47baa82de0ed2782426c

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Lien Nails Property
CR 462
Wildwood, Florida 34785
Figure #7

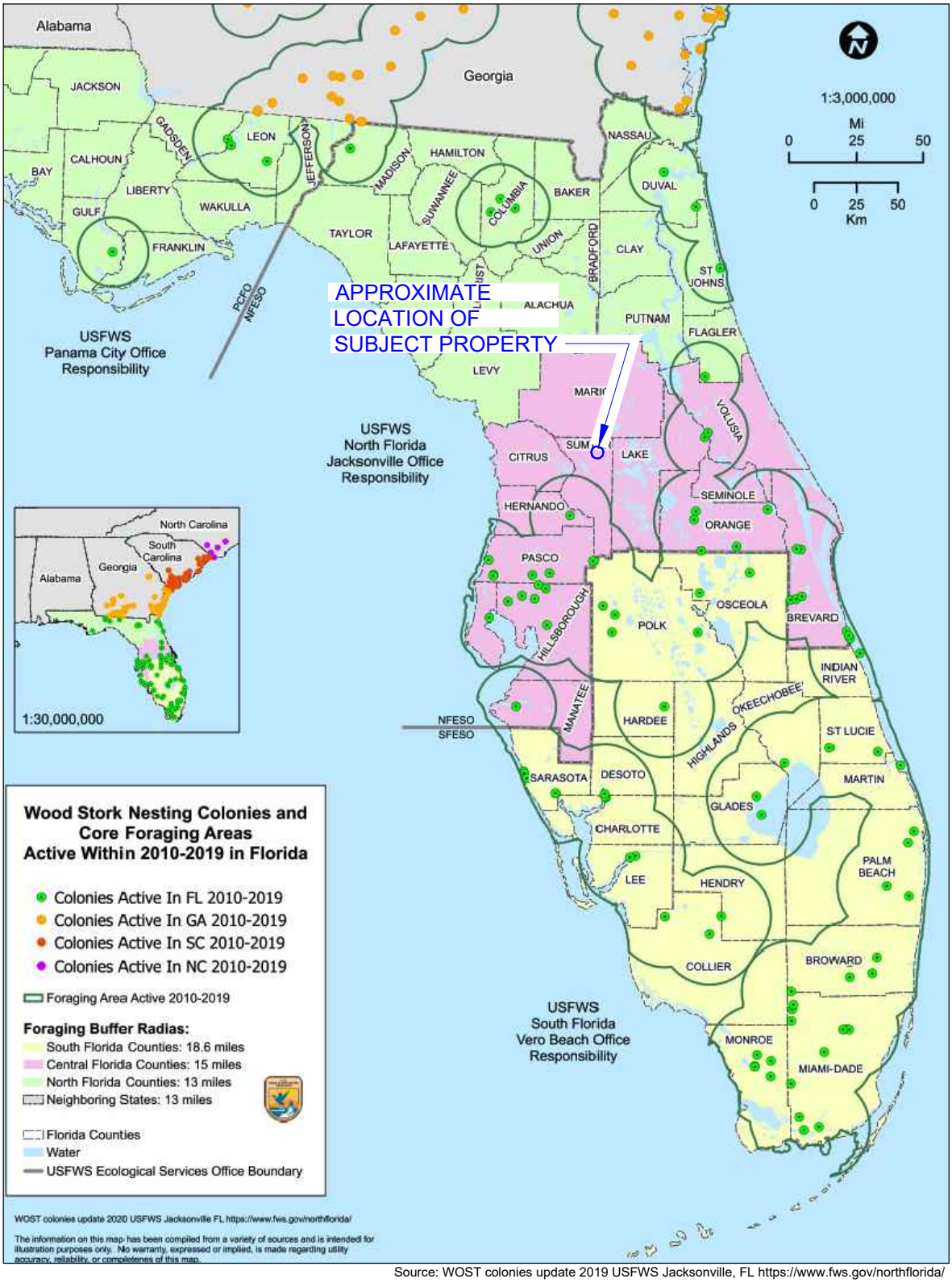
Wildlife Proximity Map

Environmental Assessment

0.6 Miles

N

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025



Source: WOST colonies update 2019 USFWS Jacksonville, FL https://www.fws.gov/northflorida/

Stillwater Environmental
971 Smokerise Blvd, Port Orange, FL 32127
Ph: (407) 489-6898
Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785

Figure #8

Wood Stork Foraging Areas

Environmental Assessment

58 Miles

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025

TABLES

TABLE 1

TABLE 1: PROTECTED FAUNA FOUND IN SUMTER COUNTY, FLORIDA, AND THEIR EXPECTED OCCURRENCE ON THE LEIN NAILS PROJECT SITE

SPECIES	FWC STATUS	USFWS STATUS	PREFERRED HABITAT	PROBABLILITY OF OCCURANCE
REPTILES				
Alligator mississippiensis American alligator	FT(S/A)	T	Vegetated lakes and deepwater swamps	Low: No habitat available, none sighted
Drymarchon corais couperi Eastern indigo snake	FT	T	Dry habitats bordered by water; often occupy *G. polyphemus* burrows	Low: No habitat available, none sighted
Gopherus polyphemus Gopher tortoise	ST	_	Well drained soil; xeric pine-oak hammocks and scrub; pine flatwoods	Med: Habitat available, no burrows located
Pituophis melanoleucus mugitus Florida pine snake	ST	_	Dry, sandy barrens in xeric oak and pine-wooded sandhills	Low: No habitat available, none sighted
Plestiodon reynoldsi Sand skink	FT	T	Xeric habitats along sandy Florida ridges. Found in Osceola, Polk, Lake, Highlands, Putnam, Orange and Marion counties.	Low: No habitat available. Outside USFWS Consultation Area
Stilosoma extenuatum Short-tailed snake	ST	_	Sandy upland ridges; xeric oak pine woods; xeric oak hammocks	Low: No habitat available, none sighted
AMPHIBIANS				
Rana capito Florida gopher frog	SSC	_	Dry, xeric habitats with wetlands such as isolated permanent ponds and cypress domes	Low: No habitat available, no gopher tortoise burrows observed
BIRDS				
Aphelocoma coerulescens Florida scrub jay	FT	T	Level, sterile, white sand with low, xeric oak scrub	Low: No habitat available, none sighted.
Athene cunicularia floridana Florida Burrowing Owl	ST	_	These areas include golf courses, airports, pastures, agriculture fields, and vacant lots.	Low: Minimal habitat available, none sighted.
Egretta caerulea Little blue heron	ST	_	Lake littorus; shallow ponds and marshes	Low: No habitat available, no birds sighted.

TABLE 1: PROTECTED FAUNA FOUND IN SUMTER COUNTY, FLORIDA, AND THEIR EXPECTED OCCURRENCE ON THE LEIN NAILS PROJECT SITE

SPECIES	FWC STATUS	USFWS STATUS	PREFERRED HABITAT	PROBABLILITY OF OCCURANCE
BIRDS (cont.)				
Egretta tricolor Tricolored heron	ST	_	Lake littorus; shallow ponds and marshes	Low: No habitat available, no birds sighted
Falco sparverius paulus Southeastern American kestrel	ST	_	Forest edges, and clearings; nests in mature pines	Low: No habitat available, none sighted
Grus canadensis pratensis Florida sandhill crane	ST	_	Marshes, wet prairies, pastures, and open herbaceous rangeland	Low: No habitat available, birds sighted on adjacent property
Haliaeetus leucocephalus * Bald eagle	_	_	Open (<60% canopy cover), mature pine forests <2 km from expansive open waters	Low: No habitat available, no nests or birds sighted
Mycteria Americana Wood stork	FT	T	Nests in cypress swamps; forage sites range from shallow marshes to roadway borrow pits	Low: No habitat available, none sighted
Picoides borealis Red-cockaded Woodpecker	FE	E	Old-growth pine flatwoods with regular fire occurrence are required for nesting	Low: No habitat available, none sighted
Rostrhamus sociabilis plumbeus Everglade snail kite	FE	E	Shallow freshwater marshes; shallow grassy shorelines of lakes.	Low: No habitat available, no birds sighted
Laterallus jamaicensis jamaicensis Eastern Black Rail	FT	T	Wetland dependent; requires dense overhead cover and soils that are moist to saturated (occasionally dry).	Low: No habitat available, none sighted
Ammodramus savannarum floridanus Florida grasshopper sparrow	FE	E	Large treeless grasslands dominated by bunch grasses, low shrubs, and saw palmetto	Low: No habitat available, none sighted

MAMMALS				
Trichechus manatus West Indian manatee (Florida manatee)	FT	T	Coastal waters, rivers and springs.	Low: No habitat available
Puma concolor coryi Florida Panther	FE	E	Pinelands, tropical hardwood hammocks, and mixed freshwater swamp forests	Low: No habitat available, none sighted

*Protected under the Bald and Golden Eagle Protection Act (BGEPA), and the Migratory Bird Treaty Act (MBTA).

KEY TO ABBREVIATIONS

FWC Florida Fish and Wildlife Conservation Commission

- FE Federally-designated Endangered
- FT Federally-designated Threatened
- FXN Federally-designated Threatened Nonessential Experimental Population
- FT(S/A) Federally-designated Threatened species due to similarity of appearance
- ST State-designated Threatened
- SSC State Species of Special Concern

TABLE 2

TABLE 2: PROTECTED FLORA FOUND IN SUMTER COUNTY, FLORIDA, AND THEIR EXPECTED OCCURRENCE ON THE LIENS NAILS PROJECT SITE

SPECIES	FWC STATUS (1)	USFWS STATUS (2)	PREFERRED HABITAT (3)	PROBABLILITY OF OCCURANCE (4)
Calopogon barbatus – Bearded grass pink	T	-	Damp pinelands	Low: no habitat available, none found
Calopogon multiflorus – Many flowered grass pink	E	-	Open, damp, occasionally recently burned pinelands and meadows	Low: No habitat available, none found
Deerinfothamnus rugelii – Rugel's pawpaw	E	E	Mesic flatwoods	Low: No habitat available, none found
Dennstaedtia bipinnata – Hayscented Fern	E	-	Rare on mucky soil in shaded forests in Seminole, Dunal, and Palm Beach counties	Low: Not found in the area; none found
Encyclia tampensis – Butterfly orchid	CE	-	Cypress swamps, hardwood swamps and hammocks	Low: No habitat available, none found
Epidendrum conopseum – Greenfly orcid	CE	_	Cypress swamps, hardwood swamps, and hammocks	Low: No habitat available, none found
Hartwrightia floridiana – Florida Hartwrightia	T	-	Wet, open areas, moist grasslands, and sphagnum bogs	Low: No habitat available, none found
Lilium catesbael – Southern red lily	T	_	Mesic flatwoods, wet prairies, usually in graminoid systems	Low: No habitat available on site, none found
Listera australis – southern tway blade	T	_	Hammocks, low moist woods in deep humus, ravines, shady stream banks, sphagnum	Low: No habitat available, none found
Nemastylis floridana	E	_	Marshes, grassy openings of wet hammocks moist flatwoods	Low: No habitat available, none found

TABLE 2: PROTECTED FLORA FOUND IN SUMTER COUNTY, FLORIDA, AND THEIR EXPECTED OCCURRENCE ON THE LIEN NAILS PROJECT SITE

SPECIES	FWC STATUS (1)	USFWS STATUS (2)	PREFERRED HABITAT (3)	PROBABLILITY OF OCCURANCE (4)
Platanthera blephariglottis – Large white fringed orchid	T	_	Inhabits sphagnum bogs, meadows, damp fields and woods	Low: No habitat available, none found
Platanthera cristata – Golden fringed orchid	T	_	Low moist meadows and damp pine woods	Low: No habitat available, none found
Platanthera flava – Southern tubercled orchid	T	_	Very wet habitats such as swamps, bogs and wet forests with thick black mud	Low: No habitat available, none found
Platanthera integra – Southern yellow fringeless orchid	E	_	Marshes and wet pine flatwoods	Low: No habitat available, none found
Platanthera nivea – Snowy orchid	T	_	Open bogs and sunny, wet meadows	Low: No habitat available, none found
Pogonia ophioglossoides – Rose pogonia	T	-	Open, wet meadows and sphagnum bogs, poorly drained roadside ditches	Low: No habitat available, none found
Polygala lewtonii – Scrub (Lewtons's) milkwort	E	E	Dry oak woodlands and scrub	Low: No habitat available, none found
Rhapidophyluum hystrix – Needle palm	CE	-	Wet to mesic woods and hammocks; spring fed stream bottoms	Low: No habitat available, none found
Spiranthes breyilabris floridana – Florida Ladies' tresses	E	_	Open meadows and damp pinelands, road shoulders, ditches	Low: No habitat available, none found
Spiranthes laciniata – Lace-tip ladies tresses	T	_	Marshes and cypress swamps; road banks and ditches	Low: No habitat available, none found
Spiranthes longilabirs – Long-tip ladies tresses	T	_	Marshes and prairies	Low: No habitat available, none sighted

APPENDICES

APPENDIX A

Summary

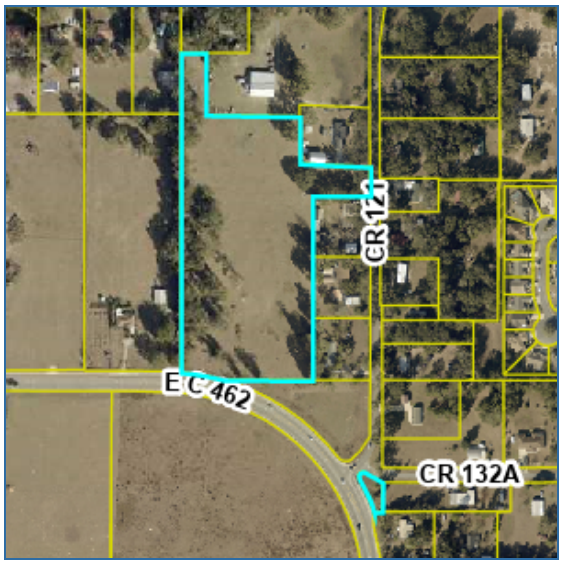


Parcel Number	D32-173
Site Location	Unassigned Location RE
City	
Zip	
Tax District	CITY OF WILDWOOD (2002C)
City Code	WILDWOOD - COUNTY FIRE
NeighborhoodCode	1001
Section Twp Range	32-18-23
Property Usage	AGRI/COMMERCIAL
Legal Description	BEG AT INTERSECTION OF W LINE OF E 1/2 OF NE 1/4 NE 1/4 WITH S LINE OF N 191.07 FT OF E 1/2 OF NE 1/4 OF NE 1/4 RUN N 89 DEG 50'14"E 82.70 FT THENCE S 00 DEG 13'05"W 211.60 FT S 89 DEG 48'57"E 325.60 FT THENCE RUN S 00 DEG 10'25"W 174.45 FT S 87 DEG 05'31"E 252.76 FT S 00 DEG 11'22"W 92.59 FT THENCE N 89 DEG 41'48"W 210.76 FT S 00 DEG 07'36"W 629.98 FT RUN N 89 DEG 40'41"W
Brief Tax Description	(Note: The Description above is not to be used on legal documents.)
Acres	10

Owner

LIEN NAILS LLC
38634 LAKEVIEW WALK
LADY LAKE,FL 32159

Map



Land

Line #	Use	Frontage	Depth	Units	Unit Type
1	6010V - Improved Pasture	0	0	10	AC

Sales

Due to the Sumter Clerk's conversion to a new system, some older documents may not be available online. Should you need a copy of a document, please, call the Clerk's office at 352-569-6600, and they will assist you. The Property Appraiser's staff is unable to provide you with the image.

Sale Date	Sale Price	Instrument	Book/Page	Qualification	Vacant/Improved	Grantee
2/28/2021	$170,000	WARRANTY DEED	3934/13	Q	Vacant	LIEN NAILS LLC

Valuation

Assessed Year	2025	2024	2023	2022
+ Land Value	$120,000.00	$89,280.00	$89,280.00	$69,440.00
+ Improvement Value	$0.00	$0.00	$0.00	$0.00
+ Total Misc. Value	$0.00	$0.00	$0.00	$0.00
= Total Market Value	**$120,000.00**	**$89,280.00**	**$89,280.00**	**$69,440.00**
- SOH/deferred	$0.00	$0.00	$0.00	$0.00
= Assessed Value	**$1,400.00**	**$1,390.00**	**$1,390.00**	**$1,390.00**
- Exempt Value	$0.00	$0.00	$0.00	$0.00
= Taxable Value	**$1,400.00**	**$1,390.00**	**$1,390.00**	**$1,390.00**



TRIM Notices

TRIM Notice (PDF)

PRC (2024 Final Roll)

PRC (PDF)

Tax Bill

My Tax Bill

Property Valuation Review

Property Valuation Review

Estimate Taxes

Estimate Taxes

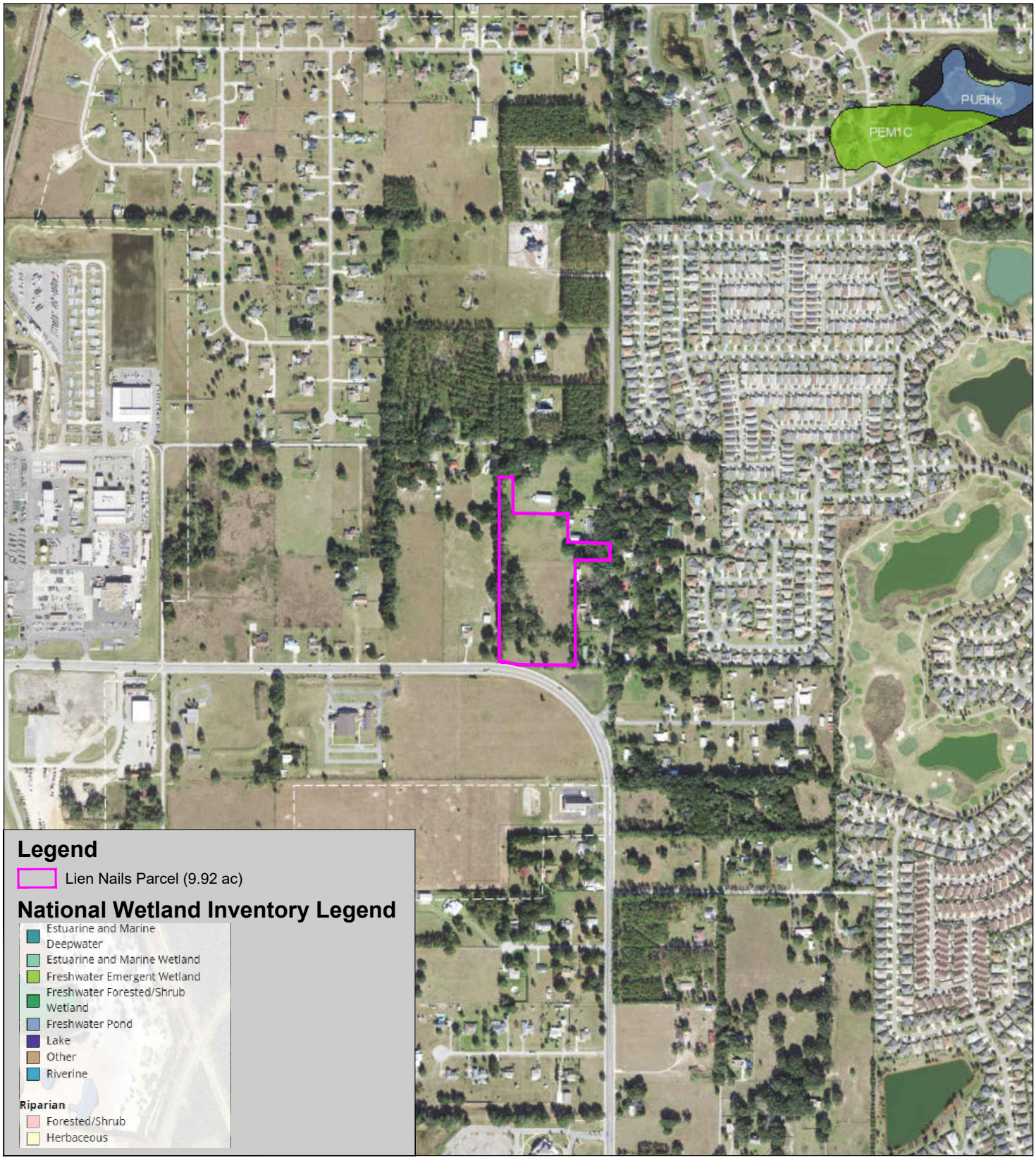
No data available for the following modules: Building Data, Miscellaneous Features, Sketch, Comp Search (Residential), Comp Search (Commercial), Comp Search (Vacant).

DISCLAIMER This information was derived from data which was compiled by the Sumter County Property Appraiser's Office solely for the governmental purpose of property assessment. This information should not be relied upon by anyone as a determination of the ownership of property or market value. No warranties, expressed or implied, are provided for the accuracy of the data herein, its use, or its interpretation. Although regularly updated, this information may not reflect the data on file
| User Privacy Policy | GDPR Privacy Notice
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Contact Us

Developed by
SCHNEIDER GEOSPATIAL

APPENDIX B



Stillwater Environmental
971 Smokerise Blvd, Port Orange, FL 32127
Ph: (407) 489-6898
Website: www.stillwaterenvironmental.com

Lien Nails Property
CR 462
Wildwood, Florida 34785
Appendix B

National Wetland Inventory Map

Environmental Assessment

800 Feet

N

Project # 1339.01.25
Produced By: MLP
Date: 11/05/2025

APPENDIX C



Subject Property – Improved Pasture (FLUCFCS 211)



Subject Property – Improved Pasture (FLUCFCS 211)



Subject Property



Subject Property

APPROVED
Matthew Tadlock
Assistant Public Works Director - Planning and Design
01/21/2026

MEMORANDUM

To: Mr. Matthew Tadlock – Assistant Public Works Director, Sumter County

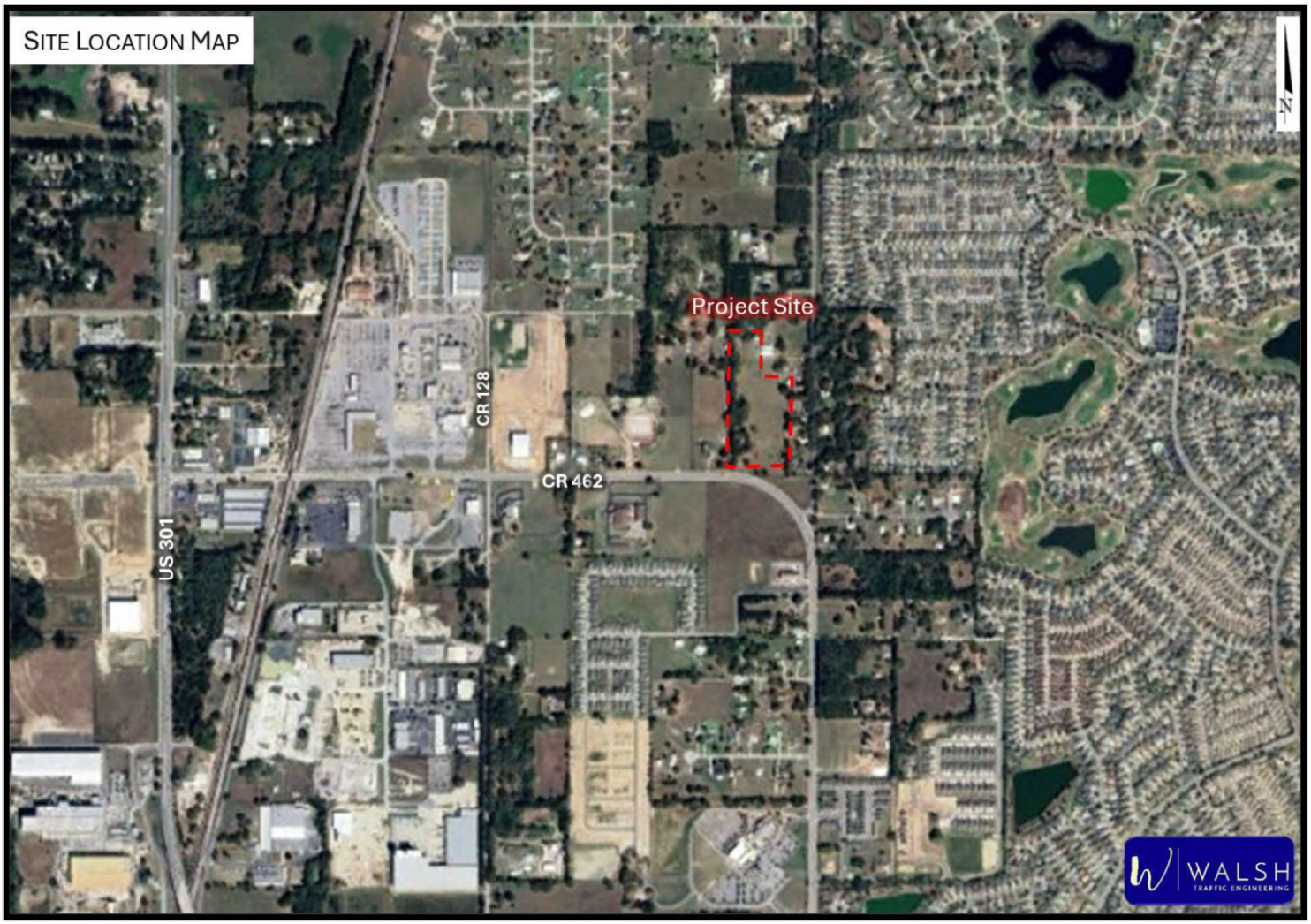
From: Mr. Chris J. Walsh, P.E.

Date: January 9, 2026

Subject: CR 462 Mobile Park Future Land Use Change/Rezoning Traffic Analysis (Revised) Wildwood, Florida

---

Walsh Traffic Engineering, LLC (Walsh Traffic) has been retained to conduct a traffic analysis for the proposed future land use (FLU) amendment and rezoning of property located on the north side of CR 462 approximately 0.4 miles east of CR 128 in Wildwood, Florida (see ***Site Location Map*** below). The property, which encompasses approximately 10 acres, is currently undeveloped. It is ultimately proposed to develop a 79-unit mobile home park. Details of the proposed FLU change and the rezoning are provided on the following page. This memorandum provides a trip generation comparison between the existing FLU/zoning and the proposed FLU/zoning. This memorandum also serves as a minor traffic impact analysis per the Sumter County TIA Guidelines. The analysis year for this study is 2029.



Walsh Traffic Engineering
285 Palmetto Springs Street, DeBary, Florida 32713
www.walshtraffic.com
Phone: 386.668.0062

Existing and Proposed Future Land Use/Zoning

The subject property currently has an existing FLU of Public Facility with an Institutional zoning. It is proposed to change the FLU and zoning to Mobile Home Park. The existing and proposed Future Land Use and zoning along with the maximum development intensity allowed under each are summarized in ***Table 1*** below:

Table 1 – Existing and Proposed Future Land Use & Zoning

Scenario	Use	Maximum Density	Maximum Development
Existing Future Land Use - Public Facility (PF)			
10 acres	Hospital	0.6 FAR	261.36 SF
Existing Zoning - Institutional (IN)			
10 acres	Hospital	0.6 FAR*	261.36 SF
Proposed Future Land Use/Zoning - Planned Unit Development			
10 acres	Mobile Home Park	10 units/AC	100 DU

* A maximum development intensity is not identified for the Institutional zoning. Thus, the maximum development was limited based on the 0.6 FAR limation of the Public Facility FLU.

Trip Generation

Existing Future Land Use/Zoning - Trip generation for the maximum development allowed under the existing Future Land Use (FLU) and zoning was estimated based on trip generation rates/equations provided in the Institute of Transportation Engineer's, *Trip Generation Manual, 12th Edition*. Various uses such as governmental facilities, hospitals, and schools can be developed under the Public Facilities FLU and Institutional zoning. For this analysis, a hospital was assumed as the use as it is a higher potential generator of trips. Per ***Table 1***, the maximum allowable development is 261,360 square feet. As summarized in ***Table 2*** below, the maximum development under the existing FLU is projected to generate 2,797 total daily trips, 207 total AM peak-hour trips (140 in, 67 out), and 225 total PM peak-hour trips (76 in, 149 out).

Table 2 – Total Trip Generation Potential for Existing FLU

Land Use	ITE Land Use Code	Intensity	Daily		
			Total Trips		
			In	Out	Total
Hospital	610	261.4 KSF	1,398	1,399	2,797

Land Use	ITE Land Use Code	Intensity	AM Peak Hour		
			Total Trips		
			In	Out	Total
Hospital	610	261.4 KSF	140	67	207

Land Use	ITE Land Use Code	Intensity	PM Peak Hour		
			Total Trips		
			In	Out	Total
Hospital	610	261.4 KSF	76	149	225

Proposed FLU/Zoning - Trip generation for the maximum development allowed under the proposed FLU/zoning was estimated based on trip generation rates/equations provided in the Institute of Transportation Engineer's, *Trip Generation Manual, 12th Edition* for Land Use Code 240 (Mobile Home Park). Per ***Table 1***, the maximum allowable development is 100 dwelling units. As summarized in ***Table 3*** below, the maximum development under the proposed FLU/zoning is projected to generate 787 total daily trips, 26 total AM peak-hour trips (8 in, 18 out), and 46 total PM peak-hour trips (29 in, 17 out).

Table 3 – Total Trip Generation Potential for Proposed FLU/Zoning

Land Use	ITE Land Use Code	Intensity	Daily Total Trips		
			In	Out	Total
Mobile Home Park	240	100 DU	394	393	787

Land Use	ITE Land Use Code	Intensity	AM Peak Hour Total Trips		
			In	Out	Total
Mobile Home Park	240	100 DU	8	18	26

Land Use	ITE Land Use Code	Intensity	PM Peak Hour Total Trips		
			In	Out	Total
Mobile Home Park	240	100 DU	29	17	46

Based on the trip generation projections, and as summarized in ***Table 4***, the maximum development allowed under the proposed FLU/Zoning is projected to generate far less new external trips than the maximum development allowed under the existing FLU and zoning. Therefore, the proposed FLU/rezoning will have a significant net trip reduction on the adjacent roadway network and therefore provide an overall transportation impact benefit.

Table 4 – Trip Generation Comparison Summary

Scenario	AM Peak Hour Net New External Trips		
	In	Out	Total
Existing FLU/Zoning	140	67	207
Proposed FLU/Zoning	8	18	26

Scenario	PM Peak Hour Net New External Trips		
	In	Out	Total
Existing FLU/Zoning	76	149	225
Proposed FLU/zoning	29	17	46

Minor Traffic Impact Analysis

Although the proposed rezoning will result in net reduction in traffic impacts, a minor traffic impact analysis was conducted for the proposed 100-unit RV park.

Access

As can be seen by the preliminary site plan attached herein, access to the development will be provided via a full-access driveway connection on CR 462 and on CR 121. Both intersections will be minor-street STOP-controlled.

Study Area

Per the Sumter County TIA Guidelines, for minor TIA's the study area is to include the roadway that abuts the development and major intersections located within 1,320 feet of the site access. Based on coordination with County staff, the study roadways include the following the segments:

- CR 462 – from CR 131 to CR 121
- CR 462 – from CR 121 to CR 134
- CR 121 – from CR 462 to CR 114

The study intersections include the following:

- CR 462 at project driveway
- CR 462 at CR 121
- CR 121 at project driveway

Trip Distribution

The trip distribution for the new external trips was estimated based on engineering judgment taking into consideration the development's proximity to trip attractors, the adjacent roadway network, and existing travel patterns. The applied trip distribution is shown below.



Roadway Segment Analyses

Existing Conditions Analyses - For purposes of this study, AM and PM peak-period turning movement counts, from 7:00 AM to 9:00 AM and from 4:00 PM to 6:00 PM, were conducted at the CR 462/CR 121 intersection. Existing roadway segment capacities were obtained from the Sumter County 2023 CMP Database. Printouts of the turning movement counts are attached.

The operating conditions of the roadway segments were then analyzed by comparing the PM peak-hour volumes against the generalized service volumes. As summarized in ***Table 2***, the existing roadway segment volumes are below the generalized service volumes thus indicating that the study roadways currently have acceptable operating conditions.

Table 2 – Existing Conditions Roadway Segment Analyses (PM Peak Hour)

Roadway Segment	ID	# of Lanes	Adopted LOS	Service Volume (vph)	Source	Existing Volume (vph)		Year	Source	Service Volume	V/C		Volume Exceeds Svc Vol?	
						NB/EB	SB/WB				NB/EB	SB/WB	NB/EB	SB/WB
CR 462														
CR 131 to CR 121	35411101	2	F	1,074	CMPx0.55x.09	446	580	2025	CMP	1,074	0.42	0.54	no	no
CR 121 to CR 134	35411002	2	F	1,109	CMPx0.55x.09	560	477	2025	CMP	1,109	0.50	0.43	no	no
CR 121														
CR 462 to CR 114	3224000	2	D	799	CMP	238	147	2025	CMP	799	0.30	0.18	no	no

Source: CMP = Sumter County 2023 CMP Database; CMPx0.55x0.09 = CMP daily service volumes multipled by a k-factor of 0.09 and d-factor of 0.55

Future Conditions Analyses - Existing roadway segment and intersection volumes were factored to year 2029 by applying the lower of the annual growth rate as obtained from the Sumter County 2023 CMP Database or a 2% minimum annual growth rate. ***Table 3*** summarizes the future background volume calculations and operating conditions for the study roadway segments. The future background volume projections are below the generalized service volumes thereby indicating that the study roadway segments are projected to operate acceptably under future background conditions in year 2029.

Table 3 – Future Background Conditions Roadway Segment Analyses (PM Peak Hour)

Roadway Segment	# of Lanes	Adopt. LOS	Applicable Annual Growth Rate	Applied Annual Growth Rate	Existing Volume (vph)			Buildout Year	Applied Growth		Total Background Vol. (vph)		Service Volume (vph)	V/C		Volume Exceeds Svc Vol?	
					NB/EB	SB/WB	Year		NB/EB	SB/WB	NB/EB	SB/WB		NB/EB	SB/WB	NB/EB	SB/WB
CR 462																	
CR 131 to CR 121	2	F	5.25%	5.25%	446	580	2023	2029	140	183	586	763	1,074	0.55	0.71	no	no
CR 121 to CR 134	2	F	6.5%	6.5%	560	477	2023	2029	218	186	778	663	1,109	0.70	0.60	no	no
CR 121																	
CR 462 to CR 114	2	D	1.0%	2.0%	238	147	2023	2029	29	18	267	165	799	0.33	0.21	no	no

Project trips were then added to obtain the future total volumes on the study roadway segments at buildout of the proposed development in 2029. The total volumes were then compared against each roadway's service volume. As summarized in ***Table 4*** on the following page, the future buildout volume projections on the study roadway segments are below the generalized service volumes. Therefore, consistent with the existing and future background conditions analyses, the study roadway segments are projected to have acceptable operating conditions at buildout of the development in year 2029.

Table 4 – Future Buildout Conditions Roadway Segment Analyses (PM Peak Hour)

Roadway Segment	ID	# of Lanes	Adopted LOS	Total Background Volume (vph)		Project Trips			Total Buildout Volume (vph)		Service Volume (vph)	V/C		Volume Exceeds Svc Vol?	
				NB/EB	SB/WB	% Assign	Volume (vph)		NB/EB	SB/WB		NB/EB	SB/WB	NB/EB	SB/WB
							NB/EB	SB/WB							
CR 462															
CR 131 to CR 121	35411101	2	F	586	763	40.0%	12	6	598	769	1,074	0.56	0.72	no	no
CR 121 to CR 134	35411002	2	F	778	663	55.0%	16	9	794	672	1,109	0.72	0.61	no	no
CR 121															
CR 462 to CR 114	3224000	2	D	267	165	5.0%	1	1	268	166	799	0.34	0.21	no	no

Intersection Analyses

Existing Conditions Analyses - The study intersections were analyzed based on *Highway Capacity Manual* methodologies using Synchro 12 software. Based on the Synchro printouts, and as summarized in ***Table 5*** below, the westbound STOP-controlled approach at the CR 462/CR 121 intersection currently operates at level of service (LOS) C with volume-to-capacity (v/c) ratios less than 0.6. Printouts of the operational analyses are attached.

Table 5 – Intersection Analysis Summary

Intersection	Control	MOE	AM Peak Hour					PM Peak Hour				
			Approach				Overall	Approach				Overall
			EB	WB	NB	SB	Intxn	EB	WB	NB	SB	Intxn
Existing Conditions												
CR 462 at CR 121	STOP	Delay (sec/veh)	-	18.5	-	-	-	-	17.4	-	-	-
		LOS	-	C	-	-	-	-	C	-	-	-
		Highest V/C	-	0.538	-	-	-	-	0.409	-	-	-
Background Conditions												
CR 462 at CR 121	STOP	Delay (sec/veh)	-	26.7	-	-	-	-	23.4	-	-	-
		LOS	-	D	-	-	-	-	C	-	-	-
		Highest V/C	-	0.706	-	-	-	-	0.558	-	-	-
Buildout Conditions												
CR 462 at Driveway #1	STOP	Delay (sec/veh)	-	-	-	11.4	-	-	-	-	12.6	-
		LOS	-	-	-	B	-	-	-	-	B	-
		Highest V/C	-	-	-	0.031	-	-	-	-	0.034	-
CR 462 at CR 121	STOP	Delay (sec/veh)	-	27.4	-	-	-	-	24.3	-	-	-
		LOS	-	D	-	-	-	-	C	-	-	-
		Highest V/C	-	0.715	-	-	-	-	0.57	-	-	-
CR 121 at Driveway #2	STOP	Delay (sec/veh)	12.4	-	-	-	-	12.4	-	-	-	-
		LOS	B	-	-	-	-	B	-	-	-	-
		Highest V/C	0.002	-	-	-	-	0.002	-	-	-	-

Future Conditions Analyses - Existing intersection volumes were factored to year 2029 by the lower of the annual growth rate as obtained from the Sumter County 2023 CMP Database or a 2% minimum annual growth rate. Project trips were then added to obtain the future total volumes at the study intersections at buildout of the proposed development in 2029.

The study intersections were then analyzed under future background and buildout conditions in year 2029. Based on the Synchro printouts, and as summarized in ***Table 5***, all STOP-controlled movements at each unsignalized study intersection are projected to operate acceptably at LOS D or better with v/c ratios of 0.715 or less.

Turn-Lane Analysis

CR 462 at Project Driveway (Driveway #1) – At the project driveway, CR 462 is a three-lane roadway with an eastbound travel lane, westbound travel lane, and a two-way continuous left-turn lane and a posted speed limit of 40 miles per hour. Thus, eastbound left-turning vehicles into the project on CR 462 can perform a left turn from the two-way continuous left-turn lane.

The need for a westbound right-turn lane on CR 462 was evaluated using procedures documented in the NCHRP Report 457: Evaluating Intersection Improvements. Based on the analysis, a westbound right-turn lane is not warranted on CR 462 at the project driveway. Printouts of the turn-lane analysis worksheets are attached.

CR 121 at Project Driveway (Driveway #2) – Northbound left turns are not projected at this intersection. Thus, a northbound left-turn lane is not warranted. Only one southbound right-turn vehicle is projected at this driveway in the AM and PM peak hour. This low volume does not even register a point on the graph used in the NCHRP Report 457: Evaluating Intersection Improvements for determining the need for a right-turn lane. Therefore, a southbound right-turn lane is not warranted.

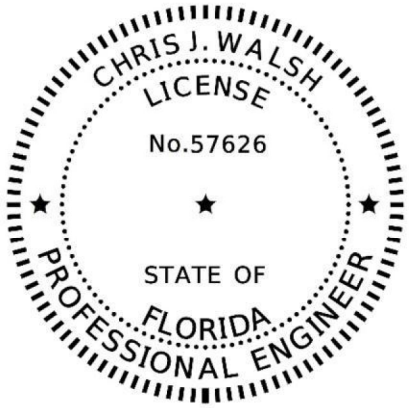
Conclusion

A traffic analysis was conducted for the proposed future land use (FLU) amendment and rezoning of 10 acres of property located on the north side of CR 462 approximately 0.4 miles east of CR 128 in Wildwood, Florida. Based on the trip generation projections, the maximum development allowed under the proposed FLU/rezoning is projected to result in a significant overall net trip reduction on the adjacent roadway network and therefore provide an overall transportation impact benefit.

Based on the analysis, all study roadway segments currently operate acceptably and are projected to continue to operate acceptably at buildout of the development in year 2029. Similarly, all study intersections currently operate acceptably and are projected to continue to operate acceptably at buildout of the development in year 2029.

With regard to the project driveways, a westbound right-turn lane is not warranted on CR 462 at Driveway #1. Additionally, neither a northbound left-turn lane nor a southbound right-turn lane is warranted on CR 121 at the project driveway.

Please let us know if you have any questions.



THIS DOCUMENT HAS BEEN DIGITALLY SIGNED AND SEALED BY:

Chris J Walsh Date: 2026.01.09 16:48:40 -05'00'

ON THE DATE ADJACENT TO THE SEAL

PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES

Attachments

Preliminary Concept Plan

Walsh Traffic Engineering
285 Palmetto Springs Street, DeBary, Florida 32713
www.walshtraffic.com
Phone: 386.668.0062

Owner:
Lien Nails, LLC
38634 Lakeview Walk
Lady Lake, FL 32159

Agent/Consultant:
LPG Urban & Regional Planners, LLC
Michael Rankin,
Managing Member
2050 Classique Lane.
Tavares, FL 32778
352-385-1940

Notes:

Site: 10 acres (435,600 sf)

Existing FLU: PF
Existing Zoning: IN

Proposed FLU: MHP (Mobile Home Park)
Proposed Zoning: MHP (Mobile Home Park)

Adjacent Land Use and Zoning
North: Wildwood LDR & R1/Sumter County RR & RR1C
South: Wildwood AG & AG-10
East: Sumter County RR & AGR/RR1; R2M; R6M; R2C; RR5C
West: Sumter County RR/RR1C & RR5C

Proposed Uses:
RV Park
Clubhouse
Water Retention
Dog Park

Density:
Maximum: 100 Units (10 / Acre)
Proposed: 79 units (7.9 / Acre)

Intensity:
Maximum FAR: .3
Proposed ISR: 60%

Open Space:
Required: 15%
Proposed: 40%

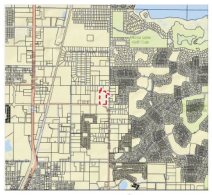
Setbacks:
Front: 8'
Rear: 8'
Side: 8'

Site Lighting shall comply with IESNA Guidelines

Utilities:
Water and Sewer Provider: City of Wildwood
Electric & Natural Gas Provider: City of Wildwood
Fire Protection: Provided by the City of Wildwood

Buffers (Width)
North -15 feet
South-15 feet
East-15 feet
West-15 feet





Location

Legal Description:

A PARCEL OF LAND LYING WITHIN THE EAST 1/2 OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 32, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
BEGIN AT AN IRON ROD AND CAP MARKED "LB 8514" AT THE INTERSECTION OF THE WEST LINE OF SAID EAST 1/2 OF NORTHEAST 1/4 OF NORTHEAST 1/4 WITH THE SOUTH LINE OF THE NORTH 191.07 FEET OF SAID EAST 1/2 OF NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 32;
THENCE ALONG THE AFORESAID SOUTH LINE OF THE NORTH 191.07 FEET RUN N89°57'48"E A DISTANCE OF 83.70 FEET TO AN IRON ROD AND CAP MARKED "LB 4709";
THENCE PARALLEL WITH SAID WEST LINE OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 RUN S00°13'52"W A DISTANCE OF 211.09 FEET TO AN IRON ROD AND CAP MARKED "LB 4709";
THENCE S89°47'08"E A DISTANCE OF 325.00 FEET TO AN IRON ROD AND CAP MARKED "LB 4709";
SAID POINT BEING ON THE WEST LINE OF PROPERTY DESCRIBED IN OFFICIAL RECORDS BOOK 3248, PAGE 677, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA;
THENCE ALONG SAID WEST LINE RUN S00°09'40"W A DISTANCE OF 174.45 FEET TO AN IRON ROD AND CAP MARKED "PSM 3552" AT THE SOUTHWEST CORNER OF SAID PROPERTY;
THENCE ALONG THE SOUTH LINE OF SAID PROPERTY RUN S89°57'08"E A DISTANCE OF 232.76 FEET TO THE EAST LINE OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 32;
THENCE ALONG SAID EAST LINE RUN S00°05'04"E A DISTANCE OF 238.16 FEET TO THE NORTH LINE OF THE SOUTH 210 YARDS OF SAID NORTHEAST 1/4 OF NORTHEAST 1/4;
THENCE ALONG SAID NORTH LINE RUN N89°41'48"W A DISTANCE OF 210.76 FEET TO A 3-INCH SQUARE CONCRETE MONUMENT AT THE NORTHWEST CORNER OF THE EAST 70 YARDS OF THE SOUTH 210 YARDS OF SAID NORTHEAST 1/4 OF NORTHEAST 1/4 OF SECTION 32;
THENCE ALONG THE WEST LINE OF SAID EAST 70 YARDS RUN S00°07'34"W A DISTANCE OF 209.58 FEET TO A 3-INCH SQUARE CONCRETE MONUMENT AT THE SOUTH LINE OF AFORESAID EAST 1/2 OF NORTHEAST 1/4 OF NORTHEAST 1/4;
THENCE ALONG SAID SOUTH LINE RUN N89°40'47"W A DISTANCE OF 315.43 FEET TO AN IRON ROD AND CAP MARKED "LB 8514" ON THE NORTHERLY RIGHT-OF-WAY LINE OF COUNTY ROAD 121;
SAID POINT BEING ON A CURVE CONCAVE SOUTHERLY HAVING A RADIUS OF 746.78 FEET WITH A CHORD BEARING AND DISTANCE OF N76°51'30"W, 137.84 FEET TO WHICH A RADIAL LINE BEARS N12°24'57"E;
THENCE WESTERLY 138.03 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 10°35'13" TO AN IRON ROD AND CAP MARKED "LB 8514" ON THE WEST LINE OF SAID EAST 1/2 OF NORTHEAST 1/4 OF NORTHEAST 1/4;
THENCE DEPARTING SAID RIGHT-OF-WAY AND CURVE ALONG A NON-TANGENT LINE AND ALONG AFORESAID WEST LINE RUN N00°13'50"E A DISTANCE OF 1095.10 FEET TO THE POINT OF BEGINNING.
LESS AND EXCEPT RIGHT-OF-WAY FOR COUNTY ROAD 121 ALONG THE EAST SIDE THEREOF.
CONTAINING 10 ACRES, MORE OR LESS.



N
W E
S

65 0 65 195

(IN FEET)
1 inch = 65 ft.

*Plan is Conceptual by Design and is subject to Engineering and Other Outside Influences.

Lien Nails LLC

Conceptual Plan

Wildwood, FL

LPG
LAND PLANNING GROUP
ENTITLEMENT · PLANNING · CONSULTING
URBAN AND REGIONAL PLANNERS

Project #: 2190/2
Parcel ID: D32-173
11/5/2025

1 of 1

Traffic Count Data

Walsh Traffic Engineering
285 Palmetto Springs Street, DeBary, Florida 32713
www.walshtraffic.com
Phone: 386.668.0062

National Data & Surveying Services

Intersection Turning Movement Count

Location: CR 121 & CR 462
City: Wildwood
Control: 1-Way Stop(SB)

Project ID: 25-130409-001
Date: 12/16/2025

Data - Total

NS/EW Streets:	CR 121				CR 121				CR 462				CR 462				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
7:00 AM	0	0	0	0	53	0	8	0	3	44	0	0	0	77	20	0	205
7:15 AM	0	0	0	0	62	0	14	0	6	61	0	0	0	69	30	0	242
7:30 AM	0	0	0	0	67	0	8	0	4	79	0	0	0	68	31	0	257
7:45 AM	0	0	0	0	66	0	12	0	6	58	0	0	0	47	35	0	224
8:00 AM	0	0	0	0	51	0	5	0	1	75	0	0	0	67	36	0	235
8:15 AM	0	0	0	0	40	0	9	0	7	65	0	0	0	51	22	0	194
8:30 AM	0	0	0	0	42	0	6	0	2	54	0	0	0	77	36	0	217
8:45 AM	0	0	0	0	32	0	10	0	2	63	0	0	0	99	32	0	238
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	413	0	72	0	31	499	0	0	0	555	242	0	1812
APPROACH %'s :					85.15%	0.00%	14.85%	0.00%	5.85%	94.15%	0.00%	0.00%	0.00%	69.64%	30.36%	0.00%	
PEAK HR :	07:15 AM - 08:15 AM																TOTAL
PEAK HR VOL :	0	0	0	0	246	0	39	0	17	273	0	0	0	251	132	0	958
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.918	0.000	0.696	0.000	0.708	0.864	0.000	0.000	0.000	0.909	0.917	0.000	0.932
					0.913				0.873				0.930				

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
4:00 PM	0	0	0	0	43	0	7	0	5	64	0	0	0	107	63	0	289
4:15 PM	0	0	0	0	37	0	5	0	5	72	0	0	0	107	53	0	279
4:30 PM	0	0	0	0	44	0	9	0	7	76	0	0	0	88	57	0	281
4:45 PM	0	0	0	0	36	0	6	0	3	66	0	0	0	111	51	0	273
5:00 PM	0	0	0	0	36	0	6	0	6	72	0	0	0	98	68	0	286
5:15 PM	0	0	0	0	52	0	0	0	6	61	0	0	0	108	57	0	284
5:30 PM	0	0	0	0	38	0	11	0	7	68	0	0	0	82	63	0	269
5:45 PM	0	0	0	0	37	0	6	0	10	58	0	0	0	99	61	0	271
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	323	0	50	0	49	537	0	0	0	800	473	0	2232
APPROACH %'s :					86.60%	0.00%	13.40%	0.00%	8.36%	91.64%	0.00%	0.00%	0.00%	62.84%	37.16%	0.00%	
PEAK HR :	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL :	0	0	0	0	168	0	21	0	22	275	0	0	0	405	233	0	1124
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.808	0.000	0.583	0.000	0.786	0.905	0.000	0.000	0.000	0.912	0.857	0.000	0.983
					0.892				0.895				0.961				

National Data & Surveying Services

Intersection Turning Movement Count

Location: CR 121 & CR 462
City: Wildwood
Control: 1-Way Stop(SB)

Project ID: 25-130409-001
Date: 12/16/2025

Data - Cars

NS/EW Streets:	CR 121				CR 121				CR 462				CR 462				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
7:00 AM	0	0	0	0	51	0	8	0	3	39	0	0	0	74	20	0	195
7:15 AM	0	0	0	0	60	0	13	0	6	53	0	0	0	64	30	0	226
7:30 AM	0	0	0	0	67	0	8	0	4	69	0	0	0	62	30	0	240
7:45 AM	0	0	0	0	65	0	11	0	6	55	0	0	0	45	34	0	216
8:00 AM	0	0	0	0	49	0	5	0	1	67	0	0	0	57	36	0	215
8:15 AM	0	0	0	0	39	0	9	0	5	57	0	0	0	47	22	0	179
8:30 AM	0	0	0	0	42	0	5	0	2	45	0	0	0	68	36	0	198
8:45 AM	0	0	0	0	31	0	9	0	2	55	0	0	0	95	32	0	224
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	404	0	68	0	29	440	0	0	0	512	240	0	1693
APPROACH %'s :					85.59%	0.00%	14.41%	0.00%	6.18%	93.82%	0.00%	0.00%	0.00%	68.09%	31.91%	0.00%	
PEAK HR :	07:15 AM - 08:15 AM																TOTAL
PEAK HR VOL :	0	0	0	0	241	0	37	0	17	244	0	0	0	228	130	0	897
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.899	0.000	0.712	0.000	0.708	0.884	0.000	0.000	0.000	0.891	0.903	0.000	0.934
					0.914				0.894				0.952				

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
4:00 PM	0	0	0	0	43	0	7	0	5	62	0	0	0	97	62	0	276
4:15 PM	0	0	0	0	34	0	5	0	5	70	0	0	0	102	51	0	267
4:30 PM	0	0	0	0	43	0	5	0	7	73	0	0	0	87	57	0	272
4:45 PM	0	0	0	0	35	0	5	0	3	63	0	0	0	107	51	0	264
5:00 PM	0	0	0	0	36	0	6	0	6	70	0	0	0	93	67	0	278
5:15 PM	0	0	0	0	52	0	0	0	6	60	0	0	0	103	57	0	278
5:30 PM	0	0	0	0	38	0	11	0	7	66	0	0	0	77	63	0	262
5:45 PM	0	0	0	0	37	0	6	0	10	57	0	0	0	97	61	0	268
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	318	0	45	0	49	521	0	0	0	763	469	0	2165
APPROACH %'s :					87.60%	0.00%	12.40%	0.00%	8.60%	91.40%	0.00%	0.00%	0.00%	61.93%	38.07%	0.00%	
PEAK HR :	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL :	0	0	0	0	166	0	16	0	22	266	0	0	0	390	232	0	1092
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.798	0.000	0.667	0.000	0.786	0.911	0.000	0.000	0.000	0.911	0.866	0.000	0.982
					0.875				0.900				0.972				

National Data & Surveying Services

Intersection Turning Movement Count

Location: CR 121 & CR 462
City: Wildwood
Control: 1-Way Stop(SB)

Project ID: 25-130409-001
Date: 12/16/2025

Data - HT

NS/EW Streets:	CR 121				CR 121				CR 462				CR 462				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
7:00 AM	0	0	0	0	2	0	0	0	0	5	0	0	0	3	0	0	10
7:15 AM	0	0	0	0	2	0	1	0	0	8	0	0	0	5	0	0	16
7:30 AM	0	0	0	0	0	0	0	0	0	10	0	0	0	6	1	0	17
7:45 AM	0	0	0	0	1	0	1	0	0	3	0	0	0	2	1	0	8
8:00 AM	0	0	0	0	2	0	0	0	0	8	0	0	0	10	0	0	20
8:15 AM	0	0	0	0	1	0	0	0	2	8	0	0	0	4	0	0	15
8:30 AM	0	0	0	0	0	0	1	0	0	9	0	0	0	9	0	0	19
8:45 AM	0	0	0	0	1	0	1	0	0	8	0	0	0	4	0	0	14
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	9	0	4	0	2	59	0	0	0	43	2	0	119
APPROACH %'s :					69.23%	0.00%	30.77%	0.00%	3.28%	96.72%	0.00%	0.00%	0.00%	95.56%	4.44%	0.00%	
PEAK HR :	07:15 AM - 08:15 AM																TOTAL
PEAK HR VOL :	0	0	0	0	5	0	2	0	0	29	0	0	0	23	2	0	61
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.625	0.000	0.500	0.000	0.000	0.725	0.000	0.000	0.000	0.575	0.500	0.000	0.763
					0.583				0.725				0.625				

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
4:00 PM	0	0	0	0	0	0	0	0	0	2	0	0	0	10	1	0	13
4:15 PM	0	0	0	0	3	0	0	0	0	2	0	0	0	5	2	0	12
4:30 PM	0	0	0	0	1	0	4	0	0	3	0	0	0	1	0	0	9
4:45 PM	0	0	0	0	1	0	1	0	0	3	0	0	0	4	0	0	9
5:00 PM	0	0	0	0	0	0	0	0	0	2	0	0	0	5	1	0	8
5:15 PM	0	0	0	0	0	0	0	0	0	1	0	0	0	5	0	0	6
5:30 PM	0	0	0	0	0	0	0	0	0	2	0	0	0	5	0	0	7
5:45 PM	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0	0	3
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	5	0	5	0	0	16	0	0	0	37	4	0	67
APPROACH %'s :					50.00%	0.00%	50.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	90.24%	9.76%	0.00%	
PEAK HR :	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL :	0	0	0	0	2	0	5	0	0	9	0	0	0	15	1	0	32
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.500	0.000	0.313	0.000	0.000	0.750	0.000	0.000	0.000	0.750	0.250	0.000	0.889
					0.350				0.750				0.667				

National Data & Surveying Services

Intersection Turning Movement Count

Location: CR 121 & CR 462
City: Wildwood
Control: 1-Way Stop(SB)

Project ID: 25-130409-001
Date: 12/16/2025

Data - Bikes

NS/EW Streets:	CR 121				CR 121				CR 462				CR 462				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:15 AM	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
7:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
APPROACH %'s :					0.00%	0.00%	100.00%	0.00%									
PEAK HR :	07:15 AM - 08:15 AM																TOTAL
PEAK HR VOL :	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250
							0.250										

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
4:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
5:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
TOTAL VOLUMES :	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
APPROACH %'s :													0.00%	100.00%	0.00%	0.00%	
PEAK HR :	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL :	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
PEAK HR FACTOR :	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.250
														0.250			

National Data & Surveying Services

Intersection Turning Movement Count

Location: CR 121 & CR 462
City: Wildwood

Project ID: 25-130409-001
Date: 12/16/2025

Data - Pedestrians (Crosswalks)

NS/EW Streets:	CR 121		CR 121		CR 462		CR 462		
AM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		
	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
7:00 AM	0	0	0	0	0	0	0	0	0
7:15 AM	0	0	0	0	0	0	0	0	0
7:30 AM	0	0	0	0	0	0	0	0	0
7:45 AM	0	0	0	0	0	0	0	0	0
8:00 AM	0	0	0	0	0	0	0	0	0
8:15 AM	0	0	0	0	0	0	0	0	0
8:30 AM	0	0	0	0	0	0	0	0	0
8:45 AM	0	0	0	0	0	0	0	0	0
	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
TOTAL VOLUMES :	0	0	0	0	0	0	0	0	0
APPROACH %'s :									
PEAK HR :	07:15 AM - 08:15 AM								TOTAL
PEAK HR VOL :	0	0	0	0	0	0	0	0	0
PEAK HR FACTOR :									

PM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		
	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
4:00 PM	0	0	0	0	0	0	0	0	0
4:15 PM	0	0	0	0	0	0	0	0	0
4:30 PM	0	0	0	0	0	0	0	0	0
4:45 PM	0	0	0	0	0	0	0	0	0
5:00 PM	0	0	0	0	0	0	0	0	0
5:15 PM	0	0	0	0	0	0	0	0	0
5:30 PM	0	0	0	0	0	0	0	0	0
5:45 PM	0	0	0	0	0	0	0	0	0
	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
TOTAL VOLUMES :	0	0	0	0	0	0	0	0	0
APPROACH %'s :									
PEAK HR :	04:30 PM - 05:30 PM								TOTAL
PEAK HR VOL :	0	0	0	0	0	0	0	0	0
PEAK HR FACTOR :									

Prepared by National Data & Surveying Services

CR 121 & CR 462

Peak Hour Turning Movement Count

ID: 25-130409-001
City: Wildwood

Day: Tuesday
Date: 12/16/2025

PEAK HOURS	COUNT PERIODS
07:15 AM - 08:15 AM	7:00 AM - 09:00 AM
NONE	NONE
04:30 PM - 05:30 PM	4:00 PM - 06:00 PM

CONTROL: 1-Way Stop(SB)

	AM	NOON	PM
TEV	958	0	1124
PHF	0.93		0.98

SOUTHBOUND (CR 121)

	Left	Thru	Right	U-Turn	
AM	39	0	246	0	149 AM
NOON	0	0	0	0	0 NOON
PM	21	0	168	0	255 PM

EASTBOUND (CR 462)

AM	NOON	PM	
290	0	426	⇦
0	0	0	↶ 0
17	0	22	↱ 0
273	0	275	→ 0
0	0	0	↴ 0

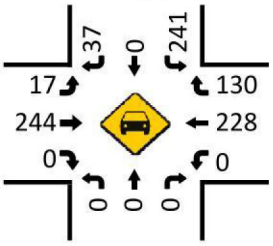
WESTBOUND (CR 462)

PM	NOON	AM	
233	0	132	0 ↰
405	0	251	0 ←
0	0	0	0 ↙
0	0	0	0 ↩
443	0	519	⇨

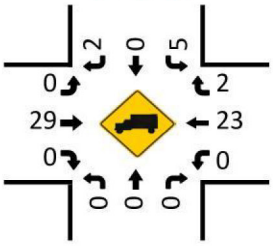
NORTHBOUND (CR 121)

	Left	Thru	Right	U-Turn	
PM	0	0	0	0	0 PM
NOON	0	0	0	0	0 NOON
AM	0	0	0	0	0 AM

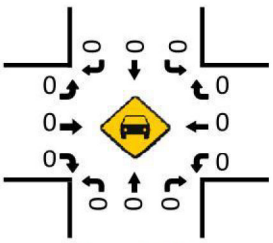
Cars (AM)



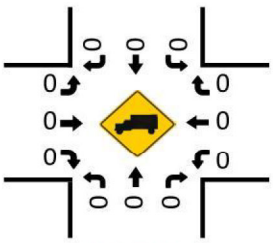
HT (AM)



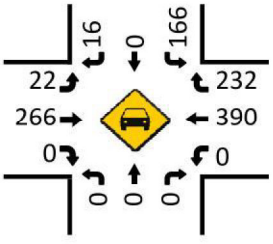
Cars (NOON)



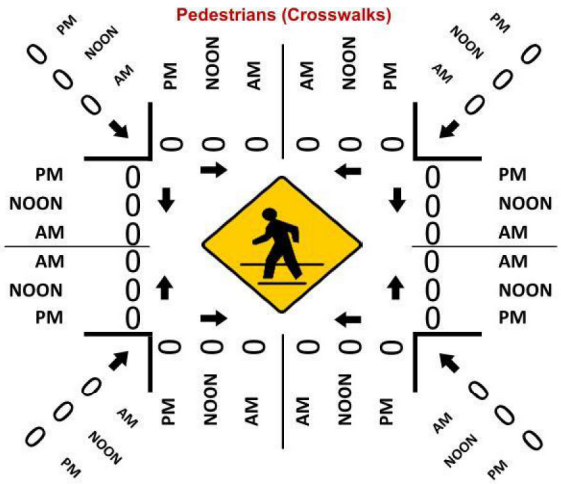
HT (NOON)



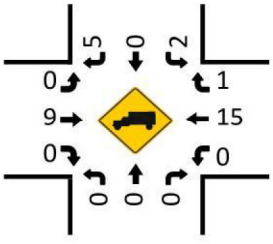
Cars (PM)



Pedestrians (Crosswalks)



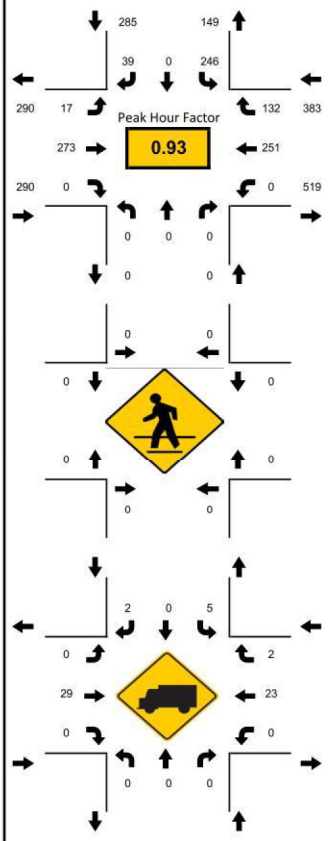
HT (PM)



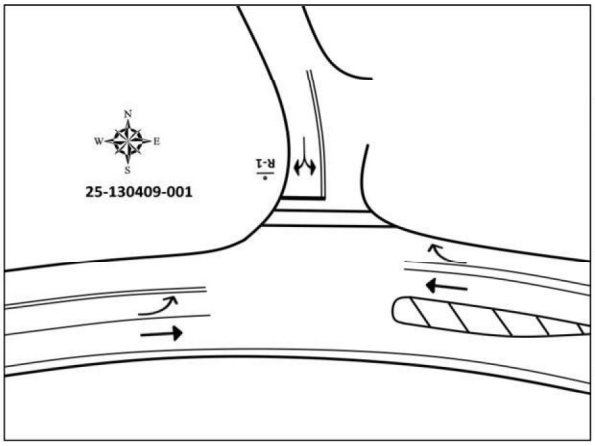
LOCATION: CR 121 & CR 462
CITY/STATE: Wildwood, FL

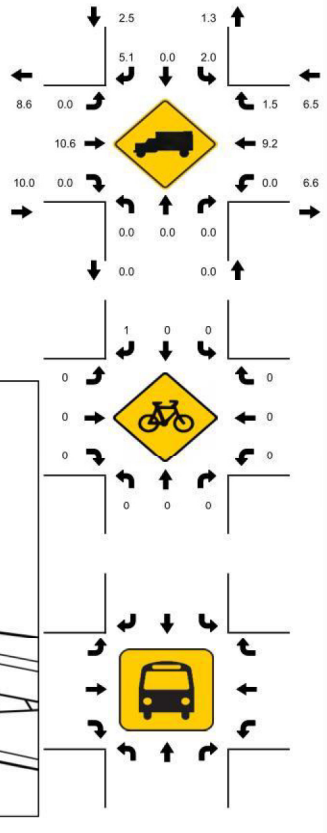
PROJECT ID: 25-130409-001
DATE: Tue, Dec 16, 2025

Peak-Hour: 07:15 AM - 08:15 AM
Peak 15-Minute: 07:30 AM - 07:45 AM



National Data & Surveying Services





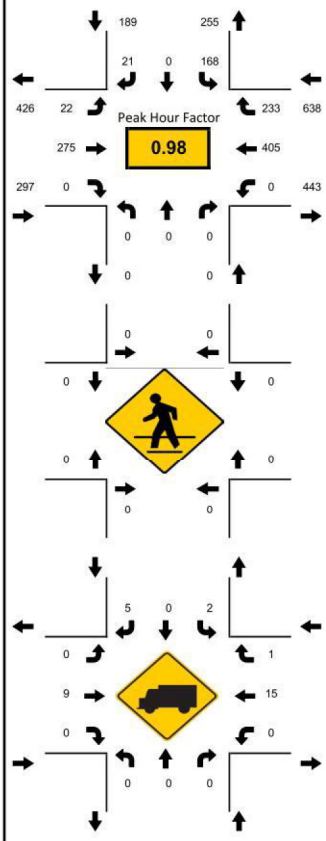
15-Min Count Period Beginning At	CR 121 Northbound					CR 121 Southbound					CR 462 Eastbound					CR 462 Westbound					Total	Hourly Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
7:00 AM	0	0	0	0		53	0	8	0		3	44	0	0		0	77	20	0		205	928
7:15 AM	0	0	0	0		62	0	14	0		6	61	0	0		0	69	30	0		242	958
7:30 AM	0	0	0	0		67	0	8	0		4	79	0	0		0	68	31	0		257	910
7:45 AM	0	0	0	0		66	0	12	0		6	58	0	0		0	47	35	0		224	870
8:00 AM	0	0	0	0		51	0	5	0		1	75	0	0		0	67	36	0		235	884
8:15 AM	0	0	0	0		40	0	9	0		7	65	0	0		0	51	22	0		194	649
8:30 AM	0	0	0	0		42	0	6	0		2	54	0	0		0	77	36	0		217	455
8:45 AM	0	0	0	0		32	0	10	0		2	63	0	0		0	99	32	0		238	238

Peak 15-Min Flowrates	Northbound					Southbound					Eastbound					Westbound					Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	
All Vehicles	0	0	0	0		268	0	56	0		24	316	0	0		0	276	144	0		**1084**
Heavy Trucks	0	0	0	0		8	0	4	0		0	40	0	0		0	40	4	0		**96**
Pedestrians		0					0					0					0				**0**
Bicycles	0	0	0	0		0	0	4	0		0	0	0	0		0	0	0	0		**4**
Buses																					**0**
Stopped Buses																					

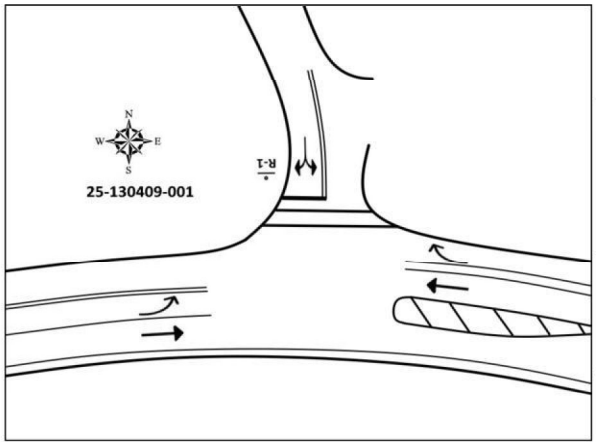
LOCATION: CR 121 & CR 462
CITY/STATE: Wildwood, FL

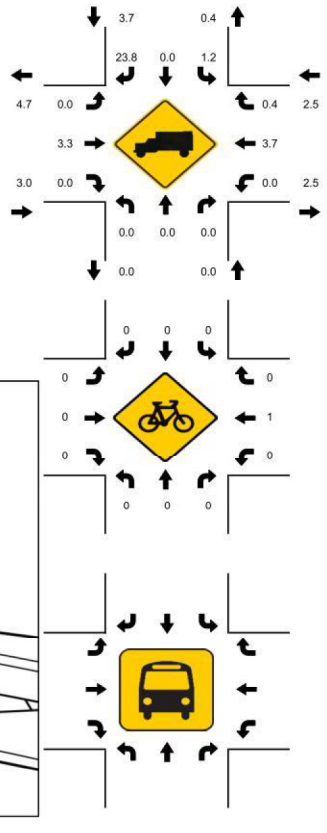
PROJECT ID: 25-130409-001
DATE: Tue, Dec 16, 2025

Peak-Hour: 04:30 PM - 05:30 PM
Peak 15-Minute: 05:00 PM - 05:15 PM



National Data & Surveying Services





15-Min Count Period Beginning At	CR 121 Northbound					CR 121 Southbound					CR 462 Eastbound					CR 462 Westbound					Total	Hourly Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
4:00 PM	0	0	0	0		43	0	7	0		5	64	0	0		0	107	63	0		289	1122
4:15 PM	0	0	0	0		37	0	5	0		5	72	0	0		0	107	53	0		279	1119
4:30 PM	0	0	0	0		44	0	9	0		7	76	0	0		0	88	57	0		281	1124
4:45 PM	0	0	0	0		36	0	6	0		3	66	0	0		0	111	51	0		273	1112
5:00 PM	0	0	0	0		36	0	6	0		6	72	0	0		0	98	68	0		286	1110
5:15 PM	0	0	0	0		52	0	0	0		6	61	0	0		0	108	57	0		284	824
5:30 PM	0	0	0	0		38	0	11	0		7	68	0	0		0	82	63	0		269	540
5:45 PM	0	0	0	0		37	0	6	0		10	58	0	0		0	99	61	0		271	271

Peak 15-Min Flowrates	Northbound					Southbound					Eastbound					Westbound					Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	
All Vehicles	0	0	0	0		208	0	36	0		28	304	0	0		0	444	272	0		**1292**
Heavy Trucks	0	0	0	0		4	0	16	0		0	12	0	0		0	20	4	0		**56**
Pedestrians		0					0					0					0				**0**
Bicycles	0	0	0	0		0	0	0	0		0	0	0	0		0	4	0	0		**4**
Buses																					**0**
Stopped Buses																					

2024 PEAK SEASON FACTOR CATEGORY REPORT - REPORT TYPE: ALL
CATEGORY: 1800 SUMTER COUNTYWIDE

MOCF: 0.97

WEEK	DATES	SF	PSCF
1	01/01/2024 - 01/06/2024	0.94	0.97
2	01/07/2024 - 01/13/2024	1.01	1.04
3	01/14/2024 - 01/20/2024	1.08	1.11
4	01/21/2024 - 01/27/2024	1.06	1.09
5	01/28/2024 - 02/03/2024	1.04	1.07
6	02/04/2024 - 02/10/2024	1.03	1.06
7	02/11/2024 - 02/17/2024	1.01	1.04
8	02/18/2024 - 02/24/2024	0.99	1.02
* 9	02/25/2024 - 03/02/2024	0.97	1.00
*10	03/03/2024 - 03/09/2024	0.95	0.98
*11	03/10/2024 - 03/16/2024	0.93	0.96
*12	03/17/2024 - 03/23/2024	0.94	0.97
*13	03/24/2024 - 03/30/2024	0.95	0.98
*14	03/31/2024 - 04/06/2024	0.96	0.99
*15	04/07/2024 - 04/13/2024	0.97	1.00
*16	04/14/2024 - 04/20/2024	0.99	1.02
*17	04/21/2024 - 04/27/2024	0.99	1.02
*18	04/28/2024 - 05/04/2024	0.99	1.02
*19	05/05/2024 - 05/11/2024	0.99	1.02
*20	05/12/2024 - 05/18/2024	0.99	1.02
*21	05/19/2024 - 05/25/2024	0.99	1.02
22	05/26/2024 - 06/01/2024	0.99	1.02
23	06/02/2024 - 06/08/2024	0.99	1.02
24	06/09/2024 - 06/15/2024	0.99	1.02
25	06/16/2024 - 06/22/2024	0.99	1.02
26	06/23/2024 - 06/29/2024	0.99	1.02
27	06/30/2024 - 07/06/2024	0.99	1.02
28	07/07/2024 - 07/13/2024	0.99	1.02
29	07/14/2024 - 07/20/2024	0.99	1.02
30	07/21/2024 - 07/27/2024	1.02	1.05
31	07/28/2024 - 08/03/2024	1.05	1.08
32	08/04/2024 - 08/10/2024	1.08	1.11
33	08/11/2024 - 08/17/2024	1.12	1.15
34	08/18/2024 - 08/24/2024	1.12	1.15
35	08/25/2024 - 08/31/2024	1.13	1.16
36	09/01/2024 - 09/07/2024	1.14	1.18
37	09/08/2024 - 09/14/2024	1.15	1.19
38	09/15/2024 - 09/21/2024	1.16	1.20
39	09/22/2024 - 09/28/2024	1.11	1.14
40	09/29/2024 - 10/05/2024	1.06	1.09
41	10/06/2024 - 10/12/2024	1.01	1.04
42	10/13/2024 - 10/19/2024	0.97	1.00
43	10/20/2024 - 10/26/2024	0.97	1.00
44	10/27/2024 - 11/02/2024	0.97	1.00
45	11/03/2024 - 11/09/2024	0.97	1.00
46	11/10/2024 - 11/16/2024	0.98	1.01
47	11/17/2024 - 11/23/2024	0.97	1.00
48	11/24/2024 - 11/30/2024	0.96	0.99
49	12/01/2024 - 12/07/2024	0.95	0.98
50	12/08/2024 - 12/14/2024	0.95	0.98
51	12/15/2024 - 12/21/2024	0.94	0.97
52	12/22/2024 - 12/28/2024	1.01	1.04
53	12/29/2024 - 12/31/2024	1.08	1.11

* PEAK SEASON

Sumter County 2023 CMP Database

SEGMENT ID	COUNTY STATION	FDOT STATION	DATA SOURCE	SPEED LIMIT	SEGMENT LENGTH (MI)	ROAD NAME	FROM	TO	LANES (2023)	LANES (2028)	ADOPTED LOS STANDARD	DAILY SERVICE VOLUME	2023 AADT	2023 DAILY V/C	2023 DAILY LOS	PEAK HOUR DIRECTIONAL SERVICE VOLUME	2023 PEAK HOUR NB/EB VOLUME	2023 PEAK HOUR SB/WB VOLUME	2023 PEAK HOUR V/C	2023 PEAK HOUR LOS	PEAK HOUR TWO-WAY DIRECTIONAL SERVICE VOLUME	2023 PEAK HOUR TWO-WAY VOLUME	2023 PEAK HOUR TWO-WAY V/C	2023 PEAK HOUR TWO-WAY LOS	GROWTH RATE
3224000	96		SUMTER	30	1.37	CR 121	CR 462	CR 114	2	2	D	16,128	4,516	0.28	C	799	238	147	0.30	C	1,454	385	C	0.26	5.25%
35411002	187003	187003	FDOT	45	1.14	CR 462	CR 121	CR 134	2	2	F	22,400	11,530	N/A	C	N/A	560	477	N/A	C	2,020	1,037	C	0.51	6.50%
35411101	19	-	SUMTER	35	0.85	CR 462	CR 131	CR 121	2	2	F	21,700	11,323	N/A	C	N/A	446	580	N/A	C	1,950	1,026	C	0.53	1.00%

Existing Conditions Synchro Printouts

Intersection	
Int Delay, s/veh	5.6

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	246	39	251	132	17	273
Future Vol, veh/h	246	39	251	132	17	273
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	93	93	93	93	93	93
Heavy Vehicles, %	2	5	9	2	2	11
Mvmt Flow	265	42	270	142	18	294

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	600	270	0	0	412	0
Stage 1	270	-	-	-	-	-
Stage 2	330	-	-	-	-	-
Critical Hdwy	6.42	6.25	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.345	-	-	2.218	-
Pot Cap-1 Maneuver	464	762	-	-	1147	-
Stage 1	775	-	-	-	-	-
Stage 2	728	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	457	762	-	-	1147	-
Mov Cap-2 Maneuver	548	-	-	-	-	-
Stage 1	775	-	-	-	-	-
Stage 2	717	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	18.45	0	0.48
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	569	1147	-
HCM Lane V/C Ratio	-	-	0.538	0.016	-
HCM Ctrl Dly (s/v)	-	-	18.4	8.2	-
HCM Lane LOS	-	-	C	A	-
HCM 95th %tile Q(veh)	-	-	3.2	0	-

Intersection	
Int Delay, s/veh	3.1

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	168	21	405	233	22	275
Future Vol, veh/h	168	21	405	233	22	275
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	2	24	4	2	2	3
Mvmt Flow	177	22	426	245	23	289

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	762	426	0	0	672	0
Stage 1	426	-	-	-	-	-
Stage 2	336	-	-	-	-	-
Critical Hdwy	6.42	6.44	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.516	-	-	2.218	-
Pot Cap-1 Maneuver	373	584	-	-	919	-
Stage 1	659	-	-	-	-	-
Stage 2	724	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	363	584	-	-	919	-
Mov Cap-2 Maneuver	476	-	-	-	-	-
Stage 1	659	-	-	-	-	-
Stage 2	706	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	17.43	0	0.67
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	486	919	-
HCM Lane V/C Ratio	-	-	0.409	0.025	-
HCM Ctrl Dly (s/v)	-	-	17.4	9	-
HCM Lane LOS	-	-	C	A	-
HCM 95th %tile Q(veh)	-	-	2	0.1	-

Turning Movement Worksheets

Walsh Traffic Engineering
285 Palmetto Springs Street, DeBary, Florida 32713
www.walshtraffic.com
Phone: 386.668.0062

CR 462 at Driveway #1
AM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	290	0	0	0	290	0	0	0	0	0	0	0	0	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	290	0	0	0	290	0	0	0	0	0	0	0	0	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 290	EB: 290	NB: 0	NB: 0
	WB: 290	WB: 290	SB: 0	SB: 0
Directional Factors Based on Existing Counts	EB: 0.50	EB: 0.50	NB:	NB:
	WB: 0.50	WB: 0.50	SB: 1.00	SB: 1.00

Future Background Year 2029

Annual Growth Rate	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Simple Volume Growth	0	0	23	0	0	0	23	0	0	0	0	0	0	0	0	0
Applied Bckgrnd Growth	0	0	23	0	0	0	23	0	0	0	0	0	0	0	0	0
Total Bckgrnd Pk-Hr Vols	0	0	313	0	0	0	313	0	0	0	0	0	0	0	0	0

Project Trips

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	3	0	0	0	0	0	4	0	0	0	0	0	0	0	0
New Ext Outbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	40.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	7
Total Project Trips	0	3	0	0	0	0	0	4	0	0	0	0	0	10	0	7

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	3	313	0	0	0	313	4	0	0	0	0	0	10	0	7

CR 462 at Driveway #1
PM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	297	0	0	0	426	0	0	0	0	0	0	0	0	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	297	0	0	0	426	0	0	0	0	0	0	0	0	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 297	EB: 297	NB: 0	NB: 0
	WB: 426	WB: 426	SB: 0	SB: 0
Directional Factors Based on Existing Counts	EB: 0.41	EB: 0.41	NB:	NB:
	WB: 0.59	WB: 0.59	SB: 1.00	SB: 1.00

Future Background Year 2029

Annual Growth Rate	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Simple Volume Growth	0	0	24	0	0	0	34	0	0	0	0	0	0	0	0	0
Applied Bckgrnd Growth	0	0	24	0	0	0	34	0	0	0	0	0	0	0	0	0
Total Bckgrnd Pk-Hr Vols	0	0	321	0	0	0	460	0	0	0	0	0	0	0	0	0

Project Trips

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	12	0	0	0	0	0	16	0	0	0	0	0	0	0	0
New Ext Outbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	40.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	7
Total Project Trips	0	12	0	0	0	0	0	16	0	0	0	0	0	9	0	7

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	12	321	0	0	0	460	16	0	0	0	0	0	9	0	7

CR 462 at CR 121
AM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	0	0	0	246	0	39	0	0	251	132	0	17	273	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	0	0	0	246	0	39	0	0	251	132	0	17	273	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 0	EB: 149	NB: 383	NB: 290
	WB: 0	WB: 285	SB: 519	SB: 290
Directional Factors Based on Existing Counts	EB: #DIV/0!	EB: 0.34	NB: 0.42	NB: 0.50
	WB: #DIV/0!	WB: 0.66	SB: 0.58	SB: 0.50

Future Background Year 2029

Annual Growth Rate	1.0%	1.0%	1.0%	1.0%	5.25%	5.25%	5.25%	5.25%	6.5%	6.5%	6.5%	6.5%	2.0%	2.0%	2.0%	2.0%
Simple Volume Growth	0	0	0	0	0	52	0	8	0	0	65	34	0	1	22	0
Applied Bckgrnd Growth	0	0	0	0	0	52	0	8	0	0	65	34	0	1	22	0
Total Bckgrnd Pk-Hr Vols	0	0	0	0	0	298	0	47	0	0	316	166	0	18	295	0

Project Trips

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0
New Ext Outbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Total Project Trips	0	0	0	0	0	0	0	0	0	0	4	0	0	0	10	0

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	0	0	0	0	298	0	47	0	0	320	166	0	18	305	0

CR 462 at CR 121
PM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	0	0	0	168	0	21	0	0	405	233	0	22	275	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	0	0	0	168	0	21	0	0	405	233	0	22	275	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 0	EB: 255	NB: 638	NB: 426
	WB: 0	WB: 189	SB: 443	SB: 297
Directional Factors Based on Existing Counts	EB: #DIV/0!	EB: 0.57	NB: 0.59	NB: 0.59
	WB: #DIV/0!	WB: 0.43	SB: 0.41	SB: 0.41

Future Background Year 2029

Annual Growth Rate	1.0%	1.0%	1.0%	1.0%	5.25%	5.25%	5.25%	5.25%	6.5%	6.5%	6.5%	6.5%	2.0%	2.0%	2.0%	2.0%
Simple Volume Growth	0	0	0	0	0	35	0	4	0	0	105	61	0	2	22	0
Applied Bckgrnd Growth	0	0	0	0	0	35	0	4	0	0	105	61	0	2	22	0
Total Bckgrnd Pk-Hr Vols	0	0	0	0	0	203	0	25	0	0	510	294	0	24	297	0

Project Trips

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0
New Ext Outbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0
Total Project Trips	0	0	0	0	0	0	0	0	0	0	16	0	0	0	9	0

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	0	0	0	0	203	0	25	0	0	526	294	0	24	306	0

CR 121 at Driveway #2
AM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	0	0	0	0	0	0	0	0	149	0	0	0	285	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	0	0	0	0	0	0	0	0	149	0	0	0	285	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 0	EB: 0	NB: 149	NB: 149
	WB: 0	WB: 0	SB: 285	SB: 285
Directional Factors Based on Existing Counts	EB: #DIV/0!	EB: #DIV/0!	NB: 0.34	NB: 0.34
	WB: #DIV/0!	WB: #DIV/0!	SB: 0.66	SB: 0.66

Future Background Year 2029

Annual Growth Rate	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%
Simple Volume Growth	0	0	0	0	0	0	0	0	0	0	31	0	0	0	60	0
Applied Bckgrnd Growth	0	0	0	0	0	0	0	0	0	0	31	0	0	0	60	0
Total Bckgrnd Pk-Hr Vols	0	0	0	0	0	0	0	0	0	0	180	0	0	0	345	0

Project Trips

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Ext Outbound	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Project Trips	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	1	0	0	0	0	0	0	0	0	180	0	0	0	345	0

CR 121 at Driveway #2
PM Peak Hour

Existing TMCs

	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Existing Count	0	0	0	0	0	0	0	0	0	0	255	0	0	0	189	0
Date of Count	12/16/2025				SF (SF is 0.94, use 1.00)				1.00							
Adjusted Count	0	0	0	0	0	0	0	0	0	0	255	0	0	0	189	0

	West Leg	East Leg	South Leg	North Leg
Existing Approach & Departure Volumes	EB: 0	EB: 0	NB: 255	NB: 255
	WB: 0	WB: 0	SB: 189	SB: 189
Directional Factors Based on Existing Counts	EB: #DIV/0!	EB: #DIV/0!	NB: 0.57	NB: 0.57
	WB: #DIV/0!	WB: #DIV/0!	SB: 0.43	SB: 0.43

Future Background Year 2029

Annual Growth Rate	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%	5.25%
Simple Volume Growth	0	0	0	0	0	0	0	0	0	0	54	0	0	0	40	0
Applied Bckgrnd Growth	0	0	0	0	0	0	0	0	0	0	54	0	0	0	40	0
Total Bckgrnd Pk-Hr Vols	0	0	0	0	0	0	0	0	0	0	309	0	0	0	229	0

Project Trips

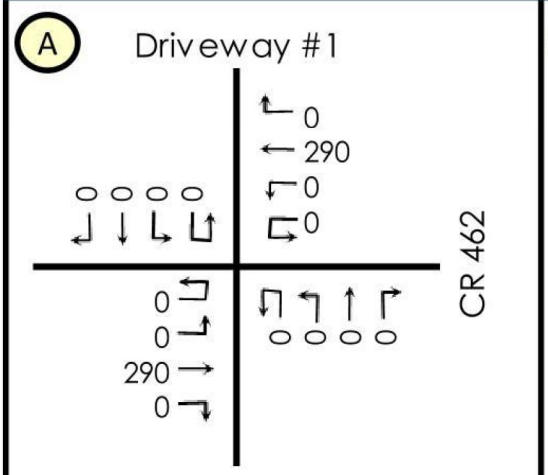
	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
New Ext Inbound	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%
Volume	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
New Ext Outbound	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volume	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Project Trips	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1

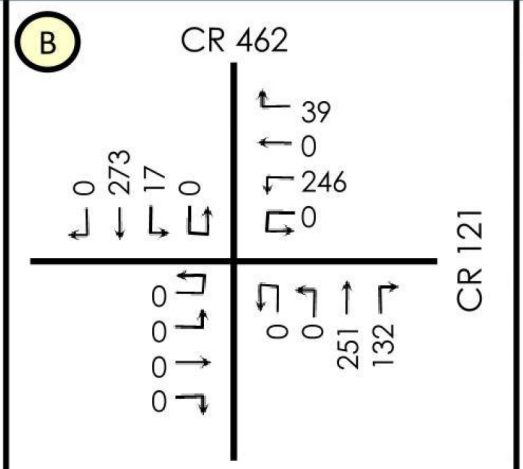
	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Total Pk-Hr Volumes	0	1	0	0	0	0	0	0	0	0	309	0	0	0	229	1

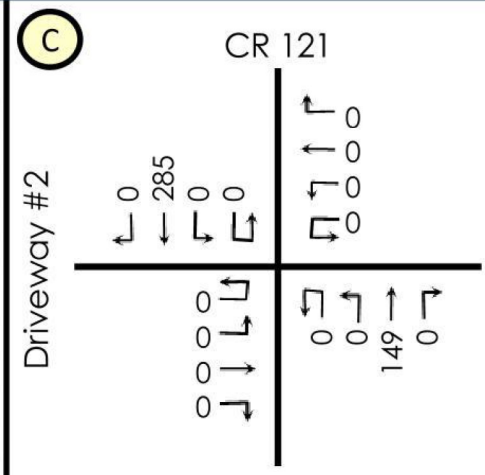
Existing Intersection Volumes (Year 2024)



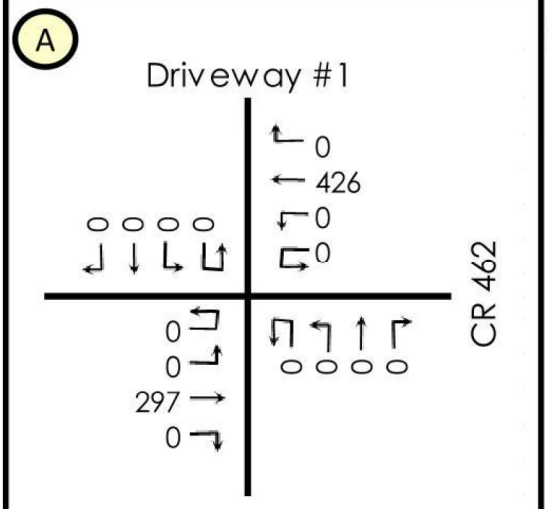
AM Peak Hour

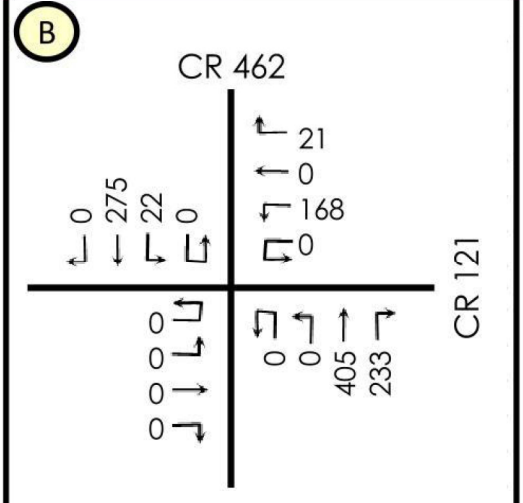


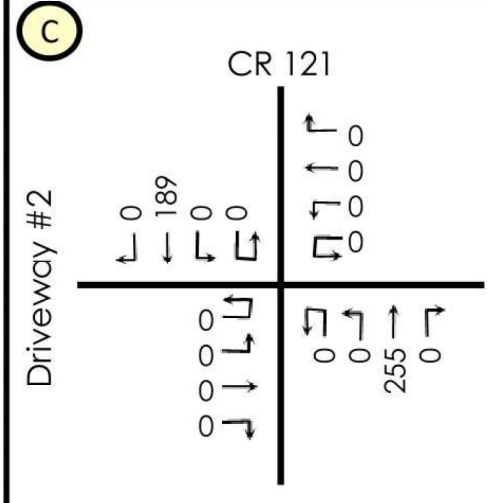




PM Peak Hour



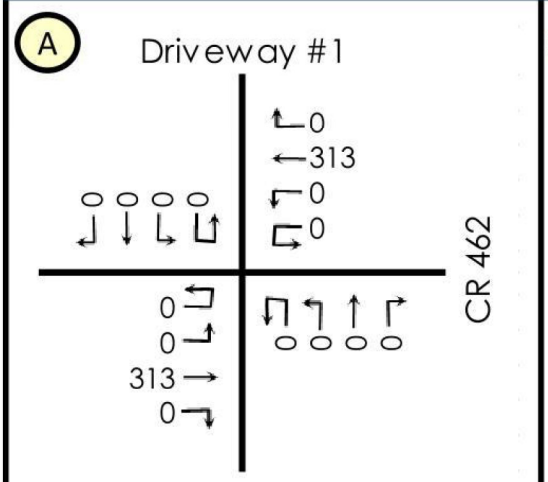


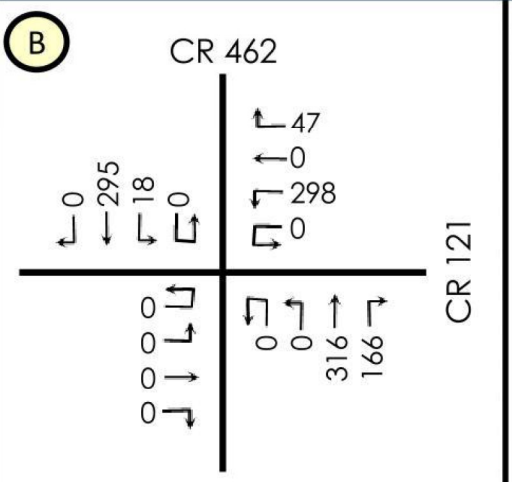


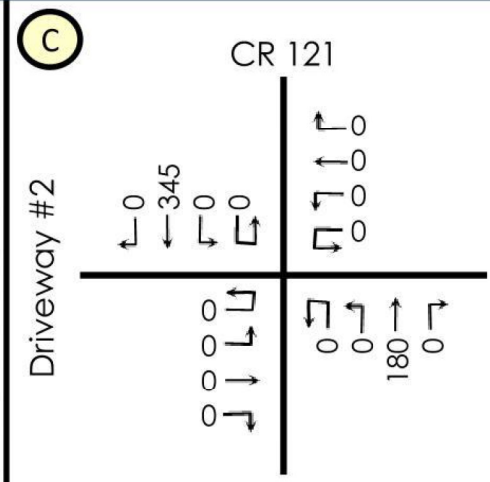
Future Background (Year 2029) Intersection Volumes



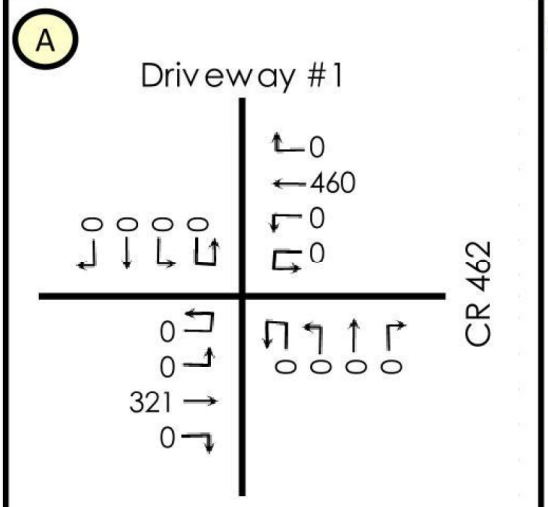
AM Peak Hour

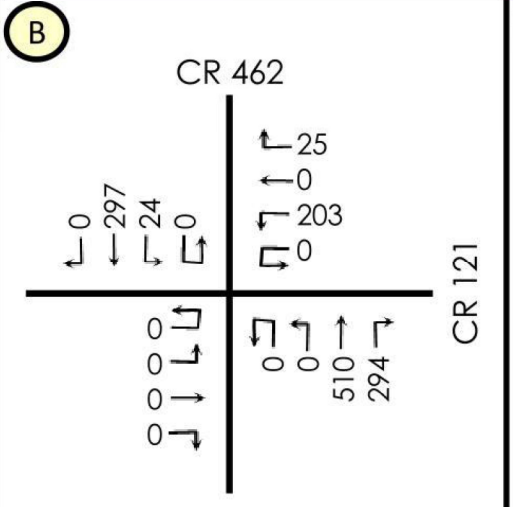


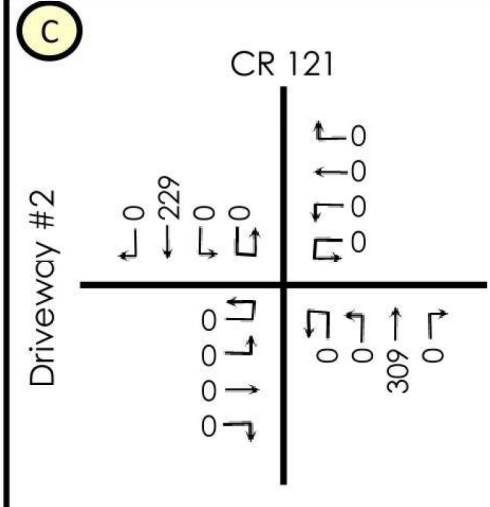




PM Peak Hour



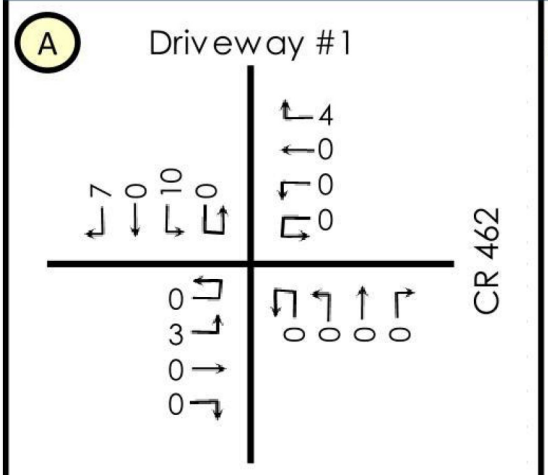


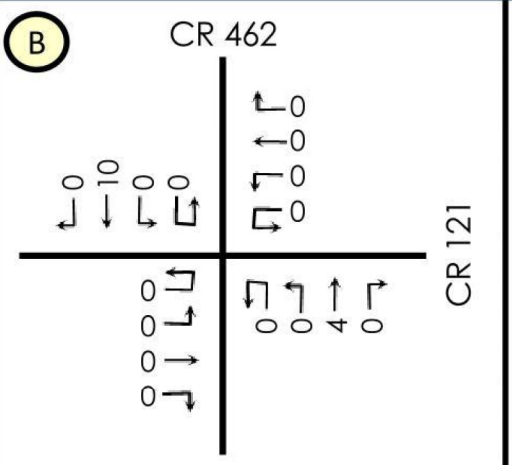


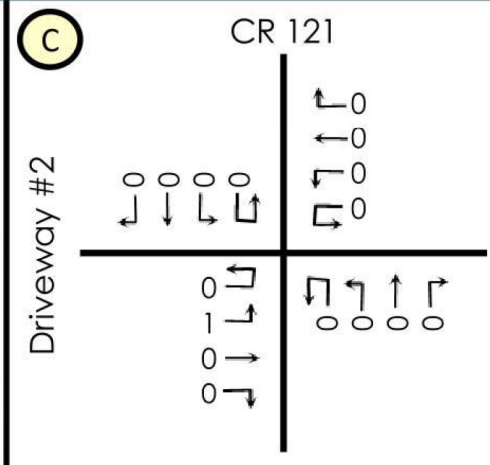
New External Peak-Hour Project Trips



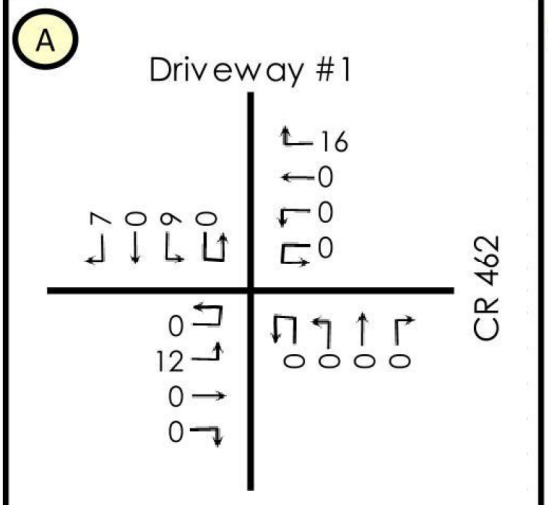
AM Peak Hour

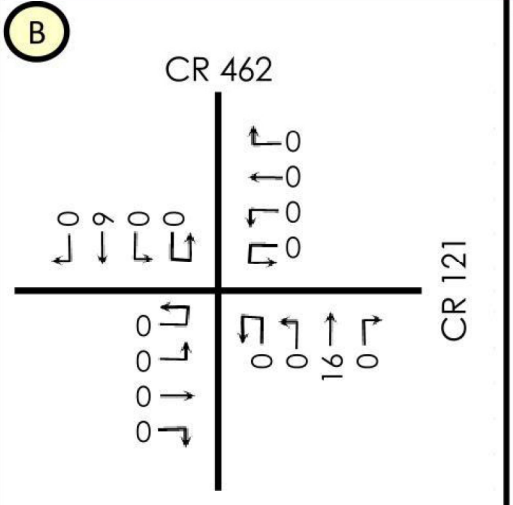


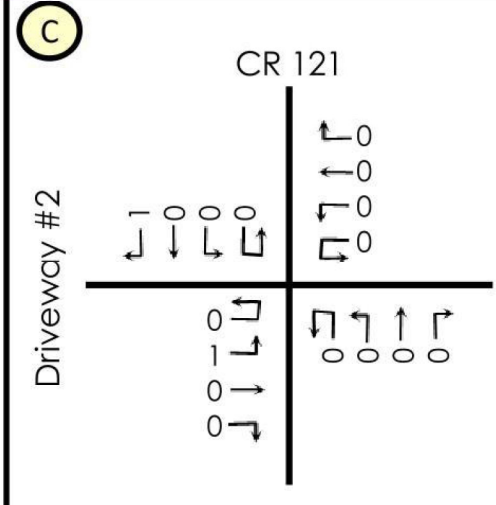




PM Peak Hour



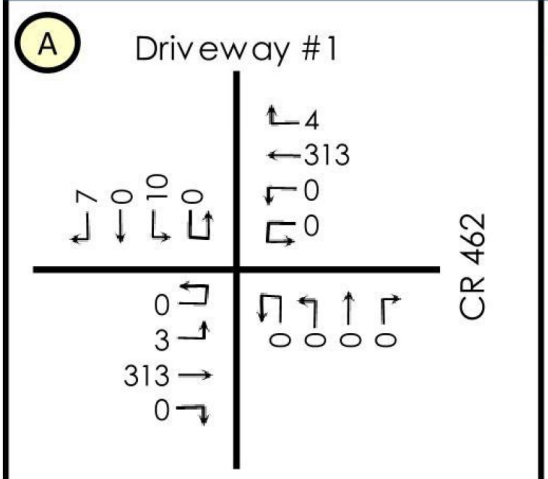


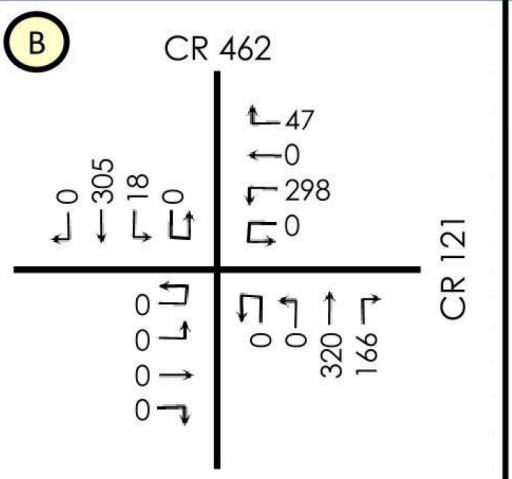


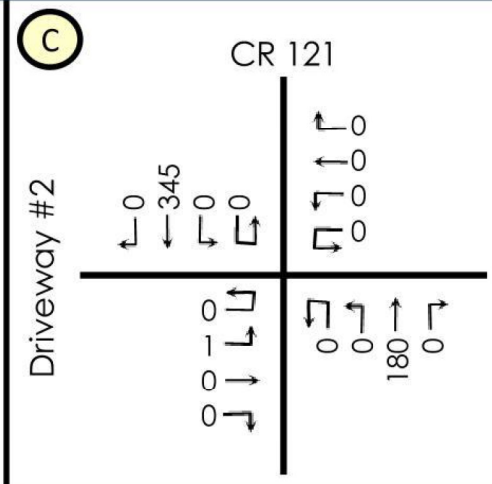
Future Buildout (Year 2029) Intersection Volumes



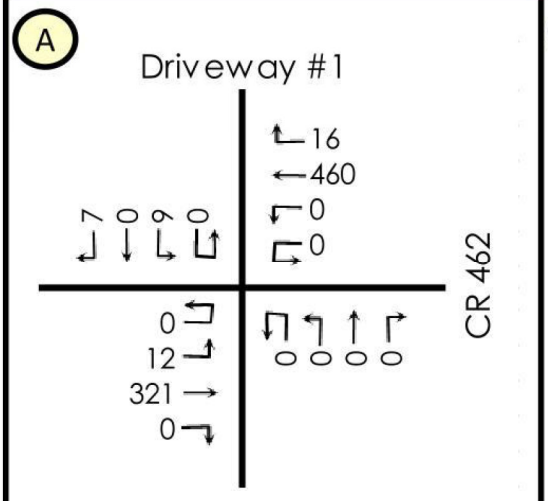
AM Peak Hour

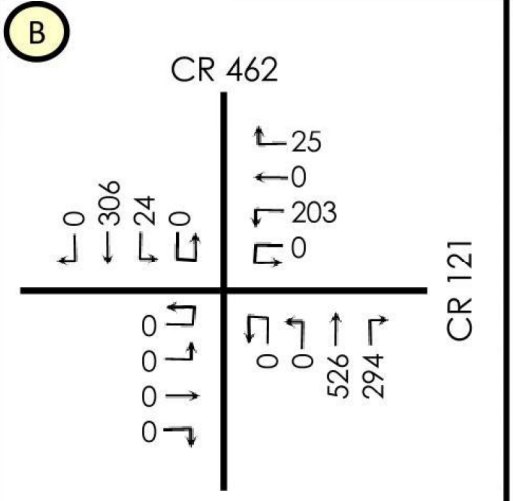


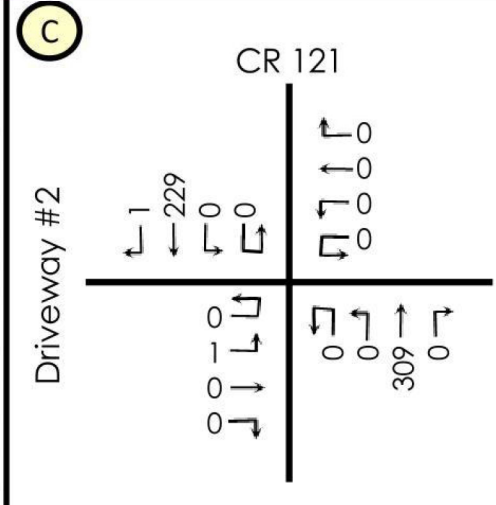




PM Peak Hour







Background Conditions Synchro Printouts

Intersection	
Int Delay, s/veh	8.2

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	298	47	316	166	18	295
Future Vol, veh/h	298	47	316	166	18	295
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	93	93	93	93	93	93
Heavy Vehicles, %	2	5	9	2	2	11
Mvmt Flow	320	51	340	178	19	317

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	696	340	0	0	518	0
Stage 1	340	-	-	-	-	-
Stage 2	356	-	-	-	-	-
Critical Hdwy	6.42	6.25	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.345	-	-	2.218	-
Pot Cap-1 Maneuver	408	696	-	-	1048	-
Stage 1	721	-	-	-	-	-
Stage 2	709	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	400	696	-	-	1048	-
Mov Cap-2 Maneuver	506	-	-	-	-	-
Stage 1	721	-	-	-	-	-
Stage 2	696	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	26.66	0	0.49
HCM LOS	D		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	525	1048	-
HCM Lane V/C Ratio	-	-	0.706	0.018	-
HCM Ctrl Dly (s/v)	-	-	26.7	8.5	-
HCM Lane LOS	-	-	D	A	-
HCM 95th %tile Q(veh)	-	-	5.6	0.1	-

Intersection	
Int Delay, s/veh	4.1

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	203	25	510	294	24	297
Future Vol, veh/h	203	25	510	294	24	297
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	2	24	4	2	2	3
Mvmt Flow	214	26	537	309	25	313

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	900	537	0	0	846	0
Stage 1	537	-	-	-	-	-
Stage 2	363	-	-	-	-	-
Critical Hdwy	6.42	6.44	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.516	-	-	2.218	-
Pot Cap-1 Maneuver	309	504	-	-	791	-
Stage 1	586	-	-	-	-	-
Stage 2	704	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	299	504	-	-	791	-
Mov Cap-2 Maneuver	423	-	-	-	-	-
Stage 1	586	-	-	-	-	-
Stage 2	681	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	23.42	0	0.73
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	430	791	-
HCM Lane V/C Ratio	-	-	0.558	0.032	-
HCM Ctrl Dly (s/v)	-	-	23.4	9.7	-
HCM Lane LOS	-	-	C	A	-
HCM 95th %tile Q(veh)	-	-	3.3	0.1	-

Buildout Conditions Synchro Printouts

Intersection	
Int Delay, s/veh	0.3

Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	3	313	313	4	10	7
Future Vol, veh/h	3	313	313	4	10	7
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	200	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	93	93	93	93	93	93
Heavy Vehicles, %	2	10	9	2	2	2
Mvmt Flow	3	337	337	4	11	8

Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	341	0	-	0	682	339
Stage 1	-	-	-	-	339	-
Stage 2	-	-	-	-	343	-
Critical Hdwy	4.12	-	-	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	2.218	-	-	-	3.518	3.318
Pot Cap-1 Maneuver	1218	-	-	-	416	704
Stage 1	-	-	-	-	722	-
Stage 2	-	-	-	-	719	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1218	-	-	-	415	704
Mov Cap-2 Maneuver	-	-	-	-	517	-
Stage 1	-	-	-	-	720	-
Stage 2	-	-	-	-	719	-

Approach	EB	WB	SB
HCM Ctrl Dly, s/v	0.08	0	11.4
HCM LOS			B

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	1218	-	-	-	581
HCM Lane V/C Ratio	0.003	-	-	-	0.031
HCM Ctrl Dly (s/v)	8	-	-	-	11.4
HCM Lane LOS	A	-	-	-	B
HCM 95th %tile Q(veh)	0	-	-	-	0.1

Intersection	
Int Delay, s/veh	8.3

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	298	47	320	166	18	305
Future Vol, veh/h	298	47	320	166	18	305
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	93	93	93	93	93	93
Heavy Vehicles, %	2	5	9	2	2	11
Mvmt Flow	320	51	344	178	19	328

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	711	344	0	0	523	0
Stage 1	344	-	-	-	-	-
Stage 2	367	-	-	-	-	-
Critical Hdwy	6.42	6.25	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.345	-	-	2.218	-
Pot Cap-1 Maneuver	400	692	-	-	1044	-
Stage 1	718	-	-	-	-	-
Stage 2	701	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	392	692	-	-	1044	-
Mov Cap-2 Maneuver	499	-	-	-	-	-
Stage 1	718	-	-	-	-	-
Stage 2	688	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	27.42	0	0.47
HCM LOS	D		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	519	1044	-
HCM Lane V/C Ratio	-	-	0.715	0.019	-
HCM Ctrl Dly (s/v)	-	-	27.4	8.5	-
HCM Lane LOS	-	-	D	A	-
HCM 95th %tile Q(veh)	-	-	5.7	0.1	-

Intersection	
Int Delay, s/veh	0

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	1	0	0	180	345	0
Future Vol, veh/h	1	0	0	180	345	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	93	93	93	93	93	93
Heavy Vehicles, %	2	2	2	2	3	2
Mvmt Flow	1	0	0	194	371	0

Major/Minor	Minor2		Major1		Major2	
Conflicting Flow All	565	371	371	0	-	0
Stage 1	371	-	-	-	-	-
Stage 2	194	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	487	675	1188	-	-	-
Stage 1	698	-	-	-	-	-
Stage 2	839	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	487	675	1188	-	-	-
Mov Cap-2 Maneuver	487	-	-	-	-	-
Stage 1	698	-	-	-	-	-
Stage 2	839	-	-	-	-	-

Approach	EB	NB	SB
HCM Ctrl Dly, s/v	12.42	0	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1188	-	487	-	-
HCM Lane V/C Ratio	-	-	0.002	-	-
HCM Ctrl Dly (s/v)	0	-	12.4	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0	-	0	-	-

Intersection	
Int Delay, s/veh	0.4

Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	12	321	460	16	9	7
Future Vol, veh/h	12	321	460	16	9	7
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	200	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	2	3	5	2	2	2
Mvmt Flow	13	338	484	17	9	7

Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	501	0	-	0	856	493
Stage 1	-	-	-	-	493	-
Stage 2	-	-	-	-	363	-
Critical Hdwy	4.12	-	-	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	2.218	-	-	-	3.518	3.318
Pot Cap-1 Maneuver	1063	-	-	-	328	576
Stage 1	-	-	-	-	614	-
Stage 2	-	-	-	-	704	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1063	-	-	-	324	576
Mov Cap-2 Maneuver	-	-	-	-	444	-
Stage 1	-	-	-	-	607	-
Stage 2	-	-	-	-	704	-

Approach	EB	WB	SB
HCM Ctrl Dly, s/v	0.3	0	12.55
HCM LOS			B

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	1063	-	-	-	493
HCM Lane V/C Ratio	0.012	-	-	-	0.034
HCM Ctrl Dly (s/v)	8.4	-	-	-	12.6
HCM Lane LOS	A	-	-	-	B
HCM 95th %tile Q(veh)	0	-	-	-	0.1

Intersection	
Int Delay, s/veh	4.2

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	203	25	526	294	24	306
Future Vol, veh/h	203	25	526	294	24	306
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	140	180	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	2	24	4	2	2	3
Mvmt Flow	214	26	554	309	25	322

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	926	554	0	0	863	0
Stage 1	554	-	-	-	-	-
Stage 2	373	-	-	-	-	-
Critical Hdwy	6.42	6.44	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.516	-	-	2.218	-
Pot Cap-1 Maneuver	298	492	-	-	779	-
Stage 1	576	-	-	-	-	-
Stage 2	697	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	288	492	-	-	779	-
Mov Cap-2 Maneuver	414	-	-	-	-	-
Stage 1	576	-	-	-	-	-
Stage 2	674	-	-	-	-	-

Approach	WB	NB	SB
HCM Ctrl Dly, s/v	24.3	0	0.71
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	SBL	SBT
Capacity (veh/h)	-	-	421	779	-
HCM Lane V/C Ratio	-	-	0.57	0.032	-
HCM Ctrl Dly (s/v)	-	-	24.3	9.8	-
HCM Lane LOS	-	-	C	A	-
HCM 95th %tile Q(veh)	-	-	3.5	0.1	-

Intersection	
Int Delay, s/veh	0

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	1	0	0	309	229	1
Future Vol, veh/h	1	0	0	309	229	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	2	2	2	2	4	2
Mvmt Flow	1	0	0	325	241	1

Major/Minor	Minor2		Major1		Major2	
Conflicting Flow All	567	242	242	0	-	0
Stage 1	242	-	-	-	-	-
Stage 2	325	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	485	797	1324	-	-	-
Stage 1	799	-	-	-	-	-
Stage 2	732	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	485	797	1324	-	-	-
Mov Cap-2 Maneuver	485	-	-	-	-	-
Stage 1	799	-	-	-	-	-
Stage 2	732	-	-	-	-	-

Approach	EB	NB	SB
HCM Ctrl Dly, s/v	12.44	0	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1324	-	485	-	-
HCM Lane V/C Ratio	-	-	0.002	-	-
HCM Ctrl Dly (s/v)	0	-	12.4	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0	-	0	-	-

Turn-Lane Analysis Worksheets

Walsh Traffic Engineering
285 Palmetto Springs Street, DeBary, Florida 32713
www.walshtraffic.com
Phone: 386.668.0062

Westbound Right-Turn Lane Analysis - CR 462 at Driveway #1 - AM Peak Hour

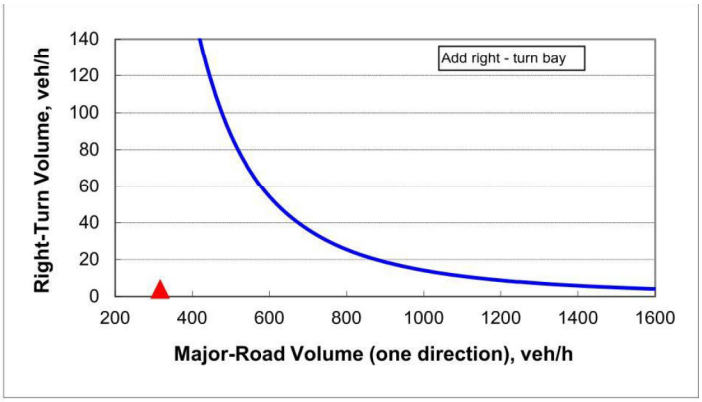
Figure 2 - 6. Guideline for determining the need for a major-road right-turn bay at a two-way stop-controlled intersection.

INPUT

Roadway geometry:	2-lane roadway
Variable	Value
Major-road speed, mph:	40
Major-road volume (one direction), veh/h:	317
Right-turn volume, veh/h:	4

OUTPUT

Variable	Value
Limiting right-turn volume, veh/h:	293
Guidance for determining the need for a major-road right-turn bay for a 2-lane roadway:	
Do NOT add right-turn bay.	



Westbound Right-Turn Lane Analysis - CR 462 at Driveway #1 - PM Peak Hour

Figure 2 - 6. Guideline for determining the need for a major-road right-turn bay at a two-way stop-controlled intersection.

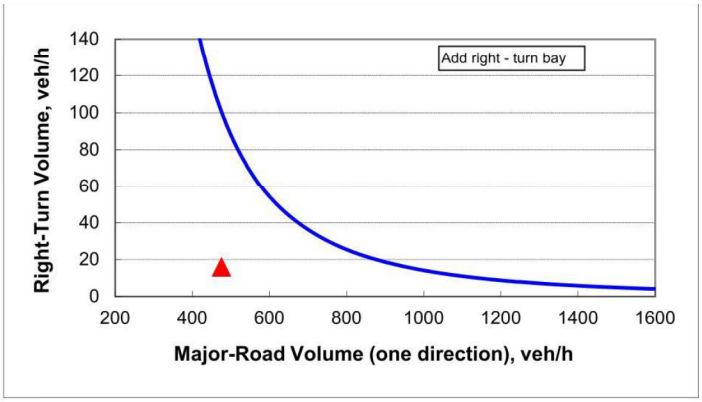
INPUT

Roadway geometry:	2-lane roadway

Variable	Value
Major-road speed, mph:	40
Major-road volume (one direction), veh/h:	476
Right-turn volume, veh/h:	16

OUTPUT

Variable	Value
Limiting right-turn volume, veh/h:	100
Guidance for determining the need for a major-road right-turn bay for a 2-lane roadway:	
Do NOT add right-turn bay.	



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **26-1205 - RZ - 72 Seminole Path**

REQUESTED ACTION: Special Magistrate recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Case Number	26-1205 - RZ
Ordinance Number	O2026-13
Owner(s)/Applicant(s)	Carl D. Sgro and Doreen D. Sgro
Property Location	The subject property is located on Seminole Path, approximately 0.92 miles southwest of E SR 44.
Parcel	G22AO009
Date	April 7, 2026

The applicant is seeking approval from the City Commission for a Zoning Map Amendment to change the zoning district from R6M (Sumter County) to MHP (City) for the parcel listed above on 0.16 acres MOL. This request is accompanied by a concurrent Small Scale Comprehensive Plan amendment 26-1204 – SSCPA (O2026-12).

ANALYSIS: The applicant is proposing to replace an existing mobile home within an established mobile home park community (Continental Country Club).

Pursuant to Land Development Regulation (LDR) § 3.3(C)(4), the applicant believes the zoning change to MHP should be granted based on the following criteria:

(a) Whether the proposed change is consistent with the comprehensive plan;
The proposed rezoning to MHP is consistent with the proposed Future Land Use Map designation of Mobile Home Park (MHP) and the intent of the Comprehensive Plan as stated in FLU Policy 1.2.8.

(b) The existing land use pattern of the surrounding area;
The land use pattern of the surrounding area is residential and age restricted development. The proposed MHP zoning designation will serve as a transition in this area to serve city residents.

(c) The possibility of adversely affecting public facilities such as schools, utilities, streets, etc.;

Schools: The subject property if located within an age restricted development which is expected to not generate any school age children. The School Impact Analysis is under review by Sumter County School Board.
Potable Water & Sewer: The subject property is currently serviced by city utilities, including both potable water and sewer.
Streets: The applicant has applied for an exemption for the TIA submittal, which was granted by Sumter County Public Works, due to the site producing less than 50 trips per day.

(d) Whether changed or changing conditions make the passage of the proposed amendment necessary;
The subject parcel is located within the City's Joint Planning Area with Sumter County. The proposed rezoning is necessary to accommodate the proposed use of the property.

(e) Whether the proposed change will create or excessively increase traffic congestion or otherwise be a detriment to public safety;
Sumter County Public Works has approved an exemption to the TIA due to the site producing less than 50 trips per day.

(f) Whether the proposed change will be a deterrent to the improvement or development of adjacent property;
The proposed rezoning will not be a deterrent to the improvement or development of adjacent properties. Surrounding properties are permitted to develop in accordance with their zoning map designation.

ZONING DESIGNATION SURROUNDING PROPERTIES	
NORTH	R6M &RR1C (Sumter County)
SOUTH	R6M (Sumter County)
EAST	ROW SEMINOLE PATH & R6M (Sumter County)
WEST	RR1C (Sumter County)

If the rezoning is approved, the applicant will be required to submit a zoning clearance to the City prior to development. The zoning clearance will need to follow requirements established in the City's Land Development Regulations and the Design District Standards.

The applicant seeks approval for Ordinance O2026-13, subject to the approval of O2026-12, which establishes a future land use appropriate for the proposed zoning.

Alex Lammers
Planner I, Development Services

ORDINANCE NO. O2026-13

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel G22AO009
Carl D. Sgro and Doreen D. Sgro
0.16 Acres +/-

LEGAL DESCRIPTION:

Lot 9, Block O, Continental Country Club, Inc. Resorts according to the Plat thereof, recorded in Plat Book 4, Page(s) 59, 59A and 59B, of the Public Records of Sumter County, Florida.

This property is to be reclassified from R6M (Sumter County) to MHP(City).

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court or competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of said ordinance.

SECTION 4. This ordinance shall take effect 31 days after its final reading by the City Commission of the City of Wildwood.

SECTION 5. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

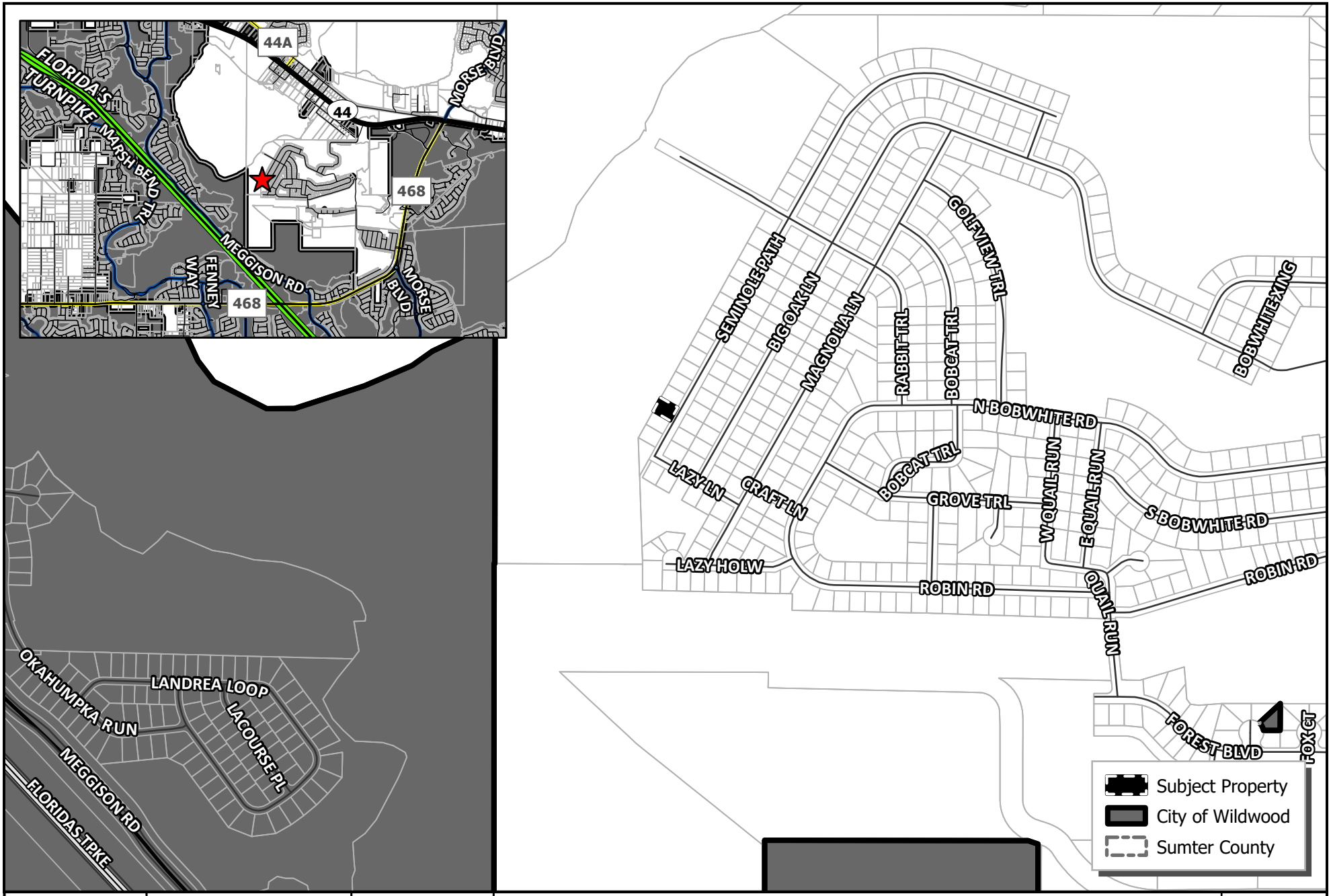
First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

EXHIBIT A



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 140 280 560

#26-1205

72 SEMINOLE PATH

PARCEL G22AO009

MAP 1A

LOCATION MAP

MAR 2026

Business Impact Estimate

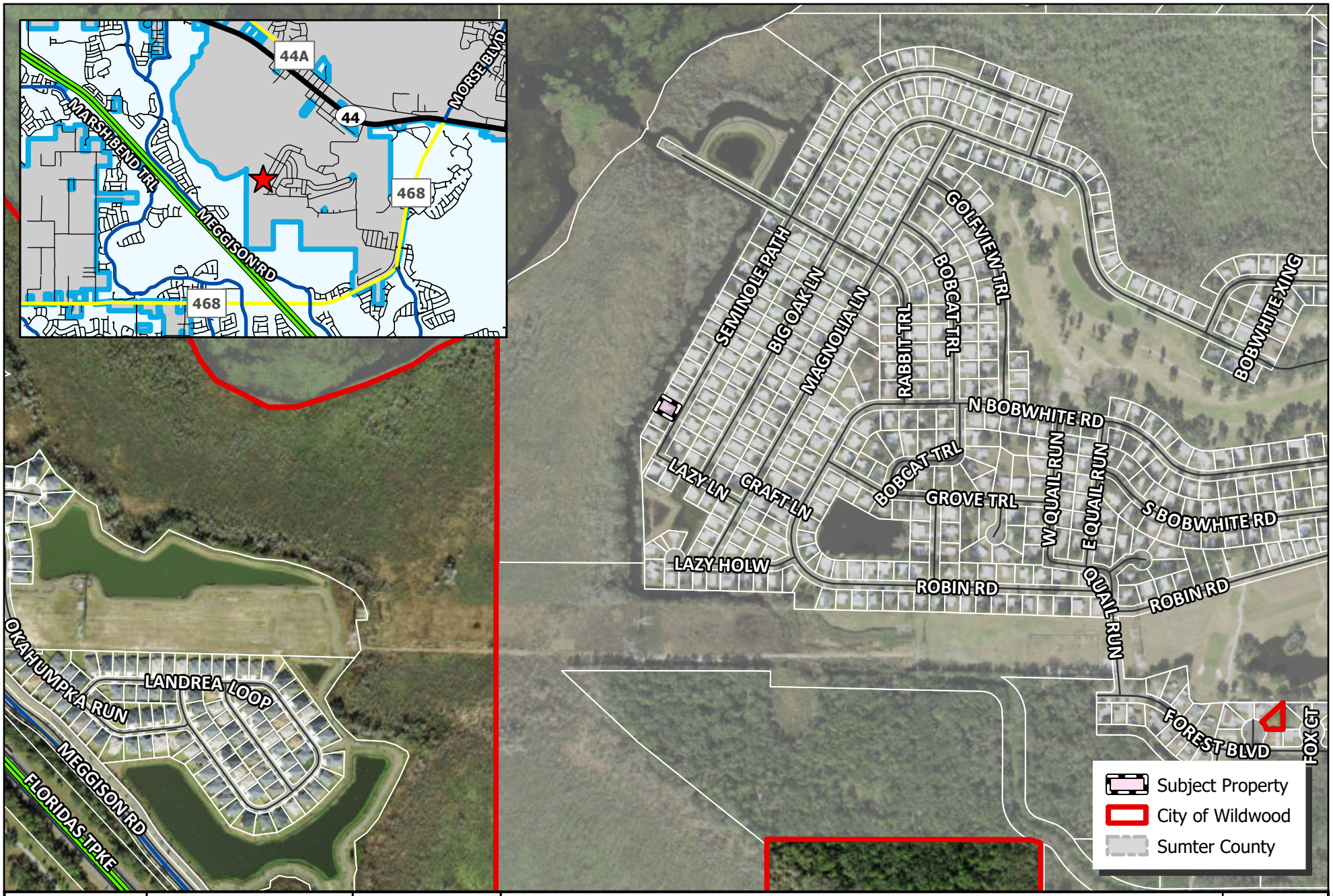
This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2026-13

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.



WILDWOOD FLORIDA EST. 1877

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100 North Main Street
Wildwood, FL 34785
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N

US Feet
0 145 290 580

#26-1205

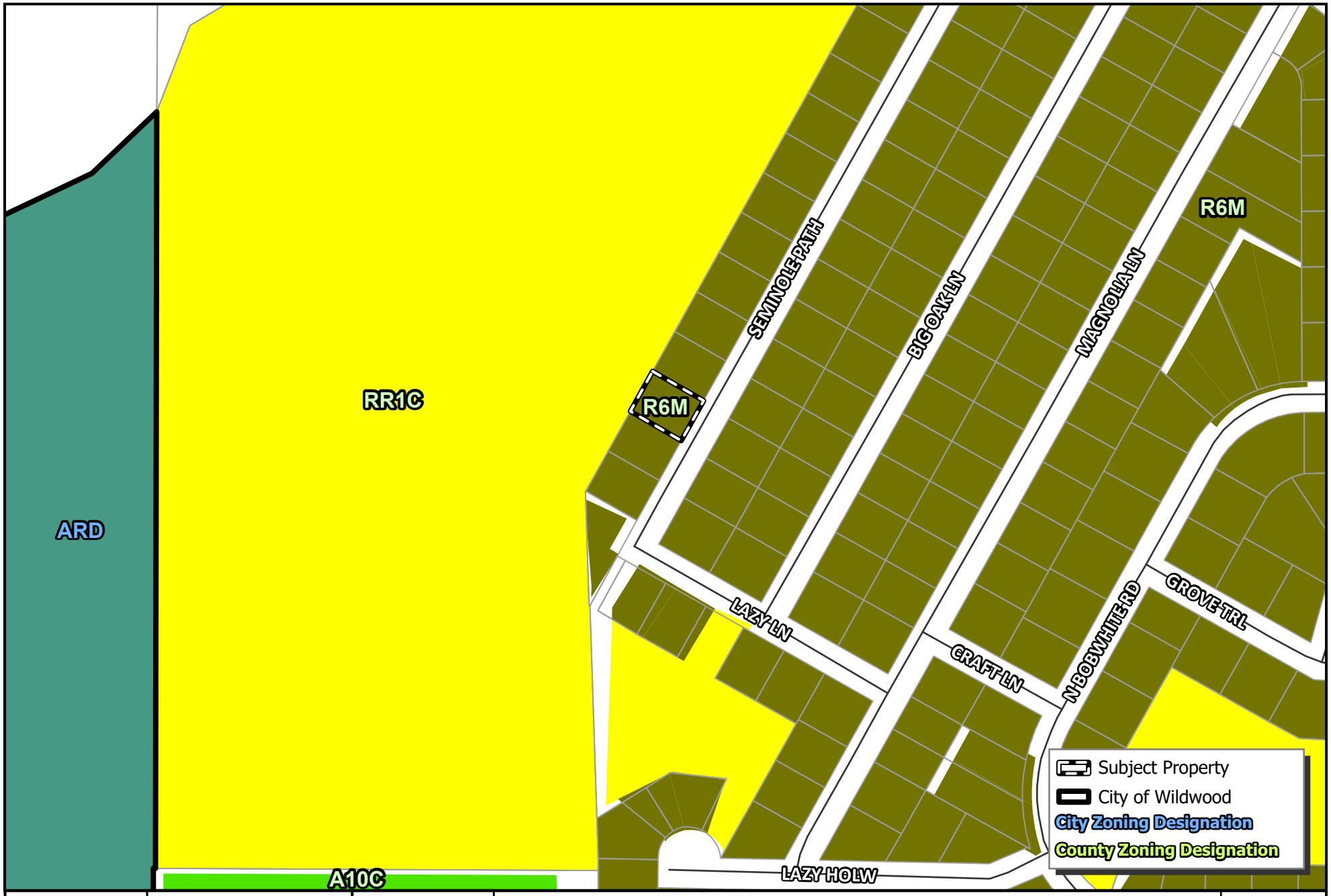
72 SEMINOLE PATH

PARCEL G22AO009

MAP 1B

LOCATION MAP

MAR 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N
US Feet
0 45 90 180

#26-1205

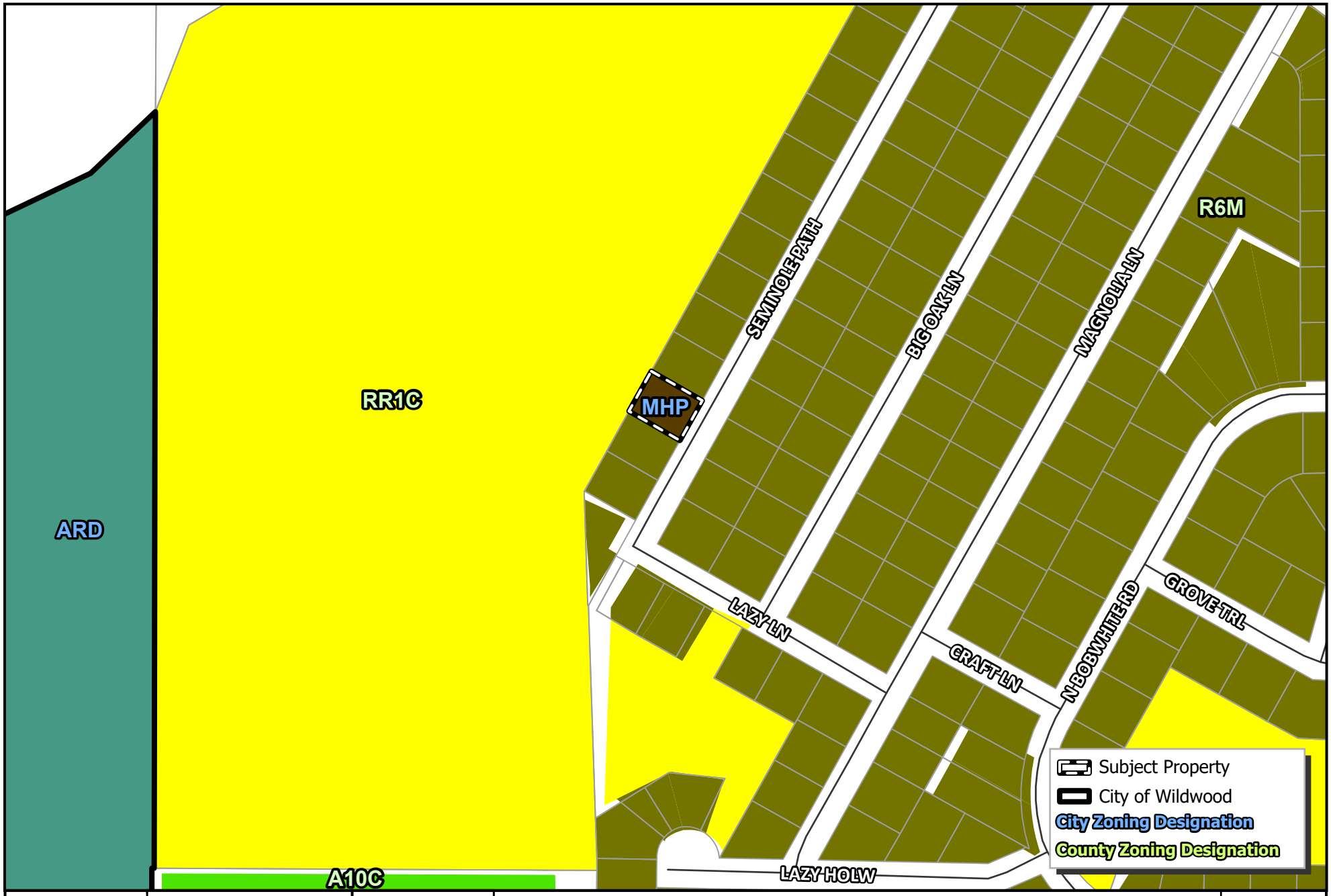
72 SEMINOLE PATH

PARCEL G22AO009

MAP 3A

EXISTING ZONING

MAR 2026



WILDWOOD FLORIDA EST. 1877

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#26-1205

72 SEMINOLE PATH

PARCEL G22AO009

MAP 3B

PROPOSED ZONING

MAR 2026

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

March 19, 2026

CURTIS MICHELE E
73 SEMINOLE PATH
WILDWOOD, FL 34785

Your Parcel Number(s): G22AN015

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY IN YOUR AREA

NO CHANGES WILL BE MADE TO YOUR PROPERTY

TO: Property owners near a property which is being considered by the Planning & Zoning Board/Local Planning Agency/Special Magistrate to change the Future Land Use Map designation from Rural Residential to Mobile Home Park and to change the Zoning Map designation from R6M to MHP.

OWNER:	Carl Sgro
OWNERS:	Carl D. Sgro and Doreen D. Sgro
CASE NUMBER:	26-1204 – SSCPA – 72 Seminole Path and 26-1205 – RZ – 72 Seminole Path
PARCEL NUMBERS:	G22AO009

The subject property is generally located on Seminole Path, approximately 0.92 miles southwest of E SR 44.

A public hearing before the City of Wildwood Planning & Zoning Board/Local Planning Agency/Special Magistrate will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **April 7th, 2026 at 2pm.**

The recommendations of the Planning and Zoning Board/Local Planning Agency/Special Magistrate will be presented to the City Commission at a first hearing to be held in the City Commission Chamber on **Monday April 27th, 2026 at 7pm** and the final hearing to be held in the City Hall Commission Chamber on **Monday May 11th, 2026 at 9am.**

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

____ I support this request.
____ I do not object to this request.
__X__ I do not support this request for the following reason(s) No changes should be made at this time.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **26-0563 (AN) Myles Enterprises LLC**

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, Myles Enterprises LLC, has submitted a voluntary annexation application for parcels K13-042 & K13-012. The property to be annexed totals 9.77 acres MOL and is located on the south side of E C 470, approximately 560 feet east of the McNeill Drive and E C 470 roundabout.

Annexation into the City is appropriate because the property is contiguous to the City limits and is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The property is not within the City's service area, and City utilities are not currently available. The applicant has no plans for future development at this time. However, the applicant would like to apply for a lot split for both the parcels once annexed.

Staff recommends approval of Ordinance O2026-18.



McKenna Page

Planner I, Development Services

ORDINANCE NO. O2026-18

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 9.77 ACRES LOCATED ON THE SOUTH SIDE OF E C 470, APPROXIMATELY 560 FEET EAST OF THE MCNEILL DRIVE AND E C 470 ROUNDABOUT, IN SECTION 13, TOWNSHIP 20 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is approximately located on the south side of E C 470, approximately 560 feet east of the McNeill Drive and E C 470 roundabout, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Myles Enterprises LLC., is more particularly described as follows:

Parcels: K13-042 & K13-012
MYLES ENTERPRISES LLC
9.77 +/-

LEGAL DESCRIPTION

LEGAL DESCRIPTION OF 8761 E C 470, SUMTERVILLE, FL 33585

THE NORTHWEST ¼ OF THE NORTHEAST ¼ OF THE NORTHEAST ¼ SECTION 13, TOWNSHIP 20 SOUTH, RANGE23 EAST, LESS ROAD RIGHT-OF-WAY, SUMTER COUNTY, FLORIDA. SUBJECT TO 20 FOOT EASEMENT OVER AND ACROSS THE EAST SIDE THEREOF.

PROPERTY APPRAISERS PARCEL ID NO: K13-012

PROPERTY APPRAISERS PARCEL ID NO: K13-042

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinances of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this ordinance. The location map identifying the property to be annexed are attached hereto as “Exhibit A” and incorporated herein by reference.

SECTION 6. If any portion of this ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER’S ERROR. The city attorney may correct scrivener’s errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

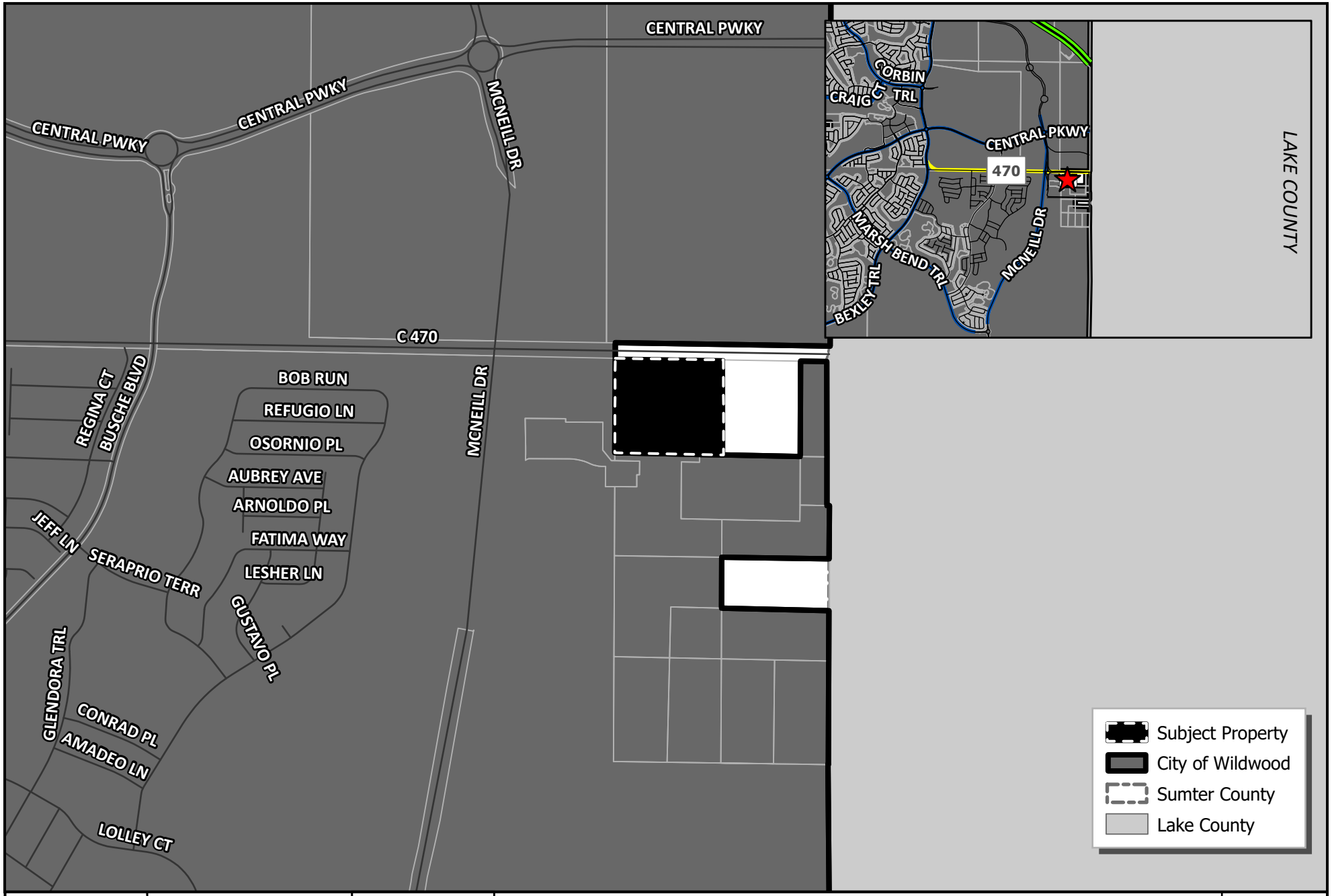
First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

EXHIBIT A



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 187.5 375 750

#26-0563

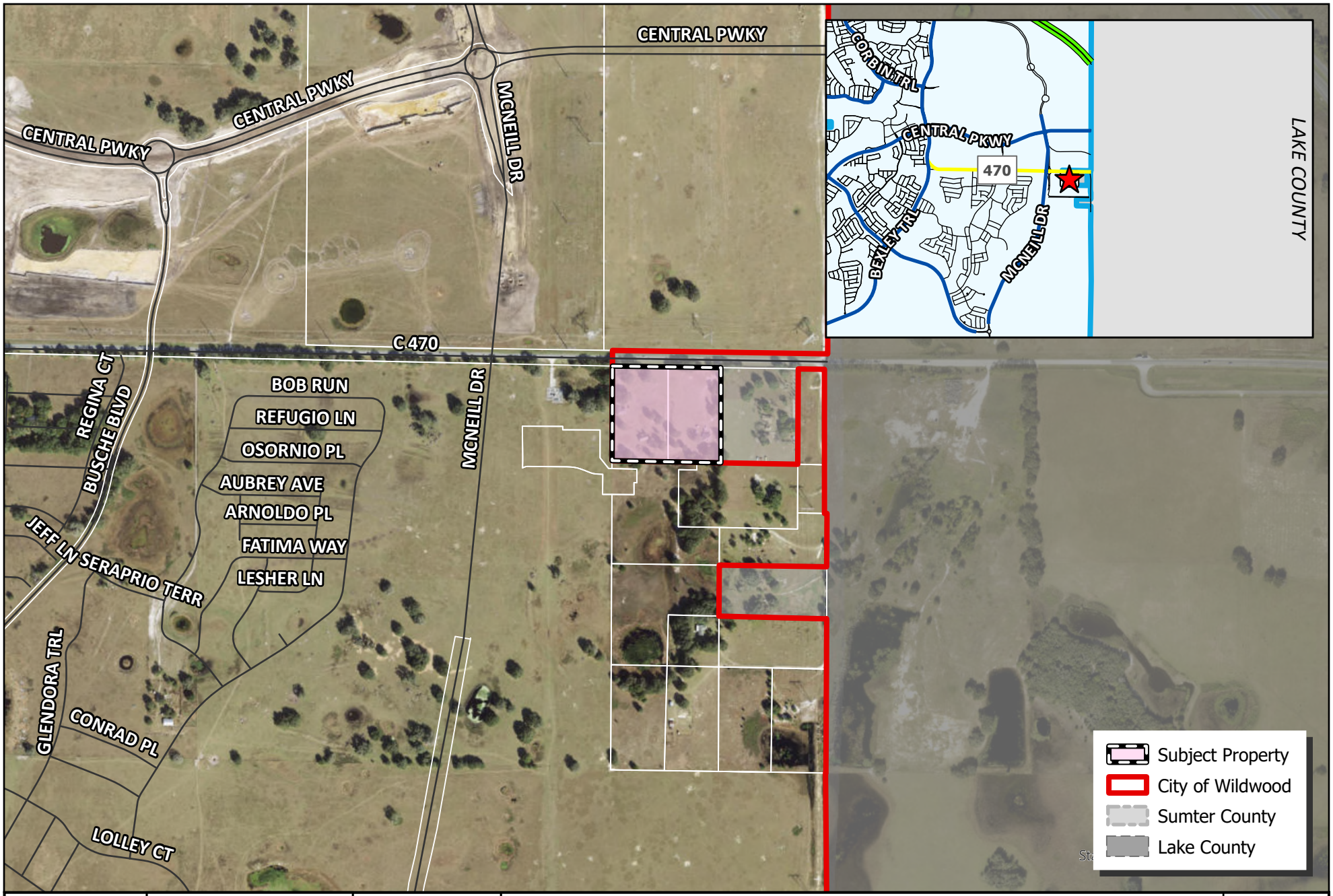
MYLES ENTERPRISES LLC

PARCELS K13-012 & K13-042

MAP 1A

LOCATION MAP

FEB 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 195 390 780

#26-0563

MYLES ENTERPRISES LLC

PARCELS K13-012 & K13-042

MAP 1B

LOCATION MAP

FEB 2026

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2026-18

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Surplus Vehicles May 2026**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

This resolution declares certain vehicles and equipment as surplus for May 2026 and determines the means for disposal, which will be an auction through Public Surplus.

RESOLUTION NO. R2026-12

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN VEHICLES AS SURPLUS; DETERMINING THAT CERTAIN VEHICLES AND EQUIPMENT ARE TO BE DISPOSED OF THROUGH ONLINE AUCTION OR DONATION TO NONPROFIT ORGANIZATION IF THERE IS A NEED AND JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Wildwood is the owner of certain equipment identified by attached Exhibit A, and,

WHEREAS, the City Commission of the City of Wildwood has determined that the equipment is surplus because the equipment is no longer of use by or a benefit to the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The property identified in attached Exhibit A is hereby declared surplus.
2. The property may be donated to another nonprofit agency that has a need, or auctioned through an online auction company, and items considered junk may be disposed of as trash.
3. This Resolution shall take effect immediately upon its final adoption by the City Commission of the City of Wildwood, Florida.

DONE AND RESOLVED this _____ day of _____, 20____, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

Surplus Equipment City of Wildwood May 2026

YEAR	EQUIPMENT	VIN#	DEPT
2014	FORD EXPLORER	1FM5K8AR3EGA70646	POLICE DEPT
2014	FORD EXPLORER	1FM5K8AR5EGA70647	POLICE DEPT
2014	FORD EXPLORER	1FM5K8AR8EGB38276	POLICE DEPT

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Adoption of City of Wildwood Emergency Operations Plan**

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

This resolution adopts an update to the City of Wildwood Emergency Operations Plan which formalizes the City's role in preparing for, responding to, and recovering from an emergency. While Sumter County takes the lead on all emergencies pursuant to Chapter 252, Florida Statutes, it is important that the City's Emergency Operations Plan memorializes the City's roles and responsibilities within the collaborative effort between the jurisdictions.

RESOLUTION NO. R2026-13

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA; ADOPTING THE CITY OF WILDWOOD EMERGENCY OPERATIONS PLAN; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City has a duty to protect the health, safety, and welfare of the citizens, businesses, and visitors of Wildwood; and,

WHEREAS, pursuant to Chapter 252, Florida Statutes, Sumter County is required to have a designated Emergency Management Director; and,

WHEREAS, during an emergency, Sumter County Emergency Management remains the lead agency and operates the Emergency Operations Center, emergency shelters, sandbag locations, and other facilities within its purview; and,

WHEREAS, during an emergency, the City follows the Sumter County Emergency Operations Plan and provides a coordinated response with Sumter County; and,

WHEREAS, the City wishes to update its Emergency Operations Plan to further define the complementary roles with Sumter County and to establish protocols for each department within the City; and,

WHEREAS, the City wishes to adopt the City of Wildwood Emergency Operations Plan to serve as a guide for future emergencies.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

SECTION 1. The City hereby adopts the “City of Wildwood Emergency Operations Plan” attached herein as “Exhibit A” to this Resolution.

SECTION 2. The City Manager is hereby authorized to utilize the Emergency Operations Plan when appropriate.

SECTION 3. The City Manager shall annually review the Emergency Operations Plan and determine if an update is needed.

SECTION 4. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption by the City Commission.

DONE AND RESOLVED this ___ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

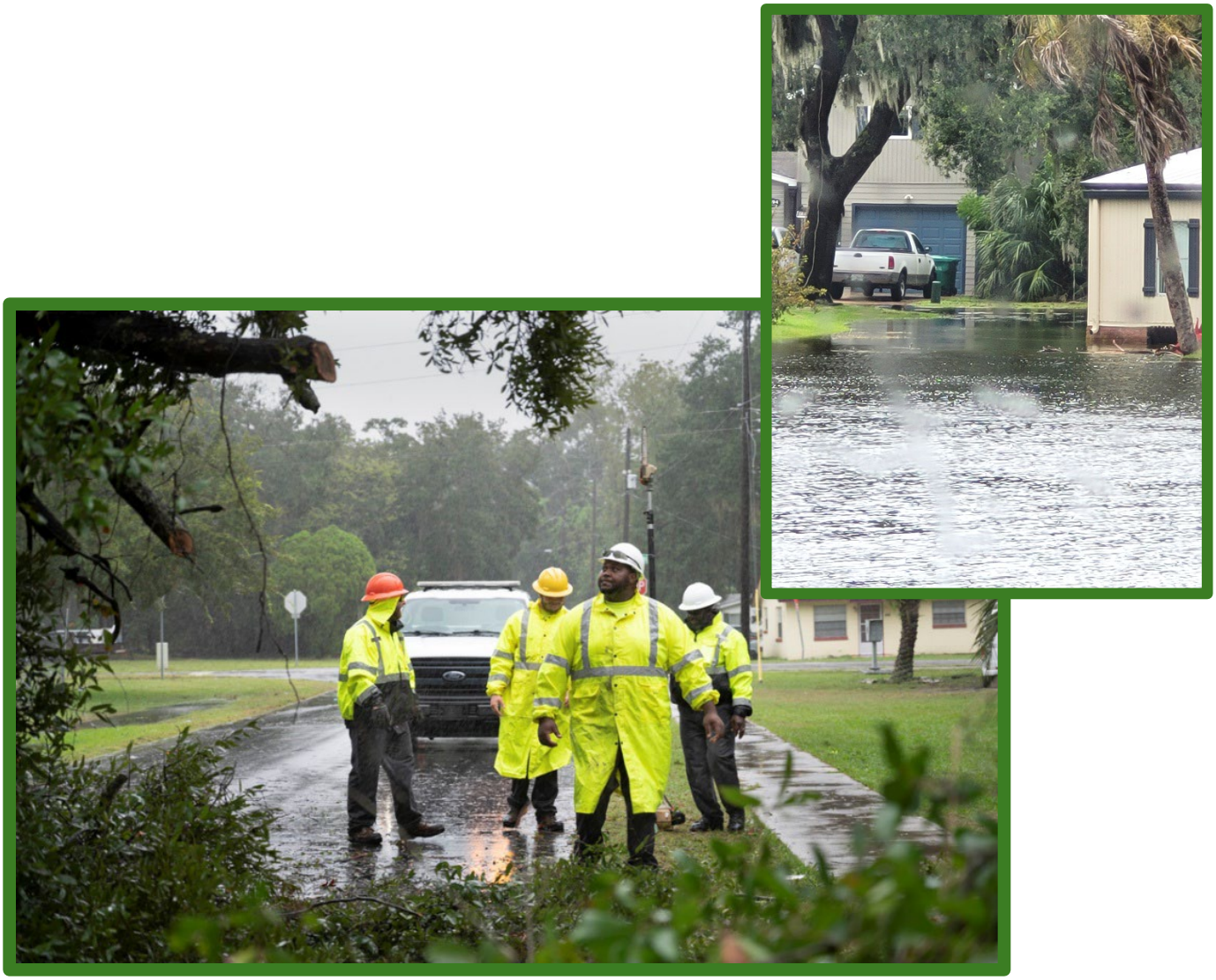
CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST:_____
Jessica Barnes, City Clerk

EST. 1877
WILDWOOD
FLORIDA

EMERGENCY OPERATIONS PLAN



Who, What, Where, and When
Before, During, and After an Emergency

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Promulgation

The primary role of government is to provide for the welfare of its citizens. The welfare and safety of citizens is never more threatened than during disasters.

The goal of emergency management is to ensure that mitigation, preparedness, response, and recovery actions exist so that public welfare and safety is preserved. The City of Wildwood Emergency Operations Plan provides a comprehensive framework for city-wide emergency management in coordination with Sumter County.

It addresses roles and responsibilities and provides a link to local, state, federal, and private organizations and resources that may be activated to address disasters and emergencies in the City of Wildwood.

The plan will continue to evolve, responding to lessons learned from actual disaster and emergency experiences, ongoing planning efforts, training and exercise activities, and federal guidance.

Therefore, in recognition of the responsibilities of the City of Wildwood government and with the authority vested in me as the city manager, I hereby promulgate the City of Wildwood Emergency Operations Plan.

_____

Jason McHugh
City Manager

Record of Changes

RECORD OF CHANGES	
EFFECTIVE DATE:	**May 2026**
REVISION (DATE):	**BY:**
SUMMARY OF REVISION:	
REVISION (DATE):	**BY:**
SUMMARY OF REVISION:	
REVISION (DATE):	**BY:**
SUMMARY OF REVISION:	

Record of Distribution

DEPARTMENT	REPRESENTATIVE	SIGNATURE	DATE
Executive	Jason McHugh		
Development Services	Melanie Strickland		
Finance	Cassandra Smith		
Fleet	Steve Watson		
Human Resources	Melissa Tuck		
Information Technology	Paul Ketz		
Parks and Recreation	Courtney Kellem		
Police	Randy Parmer		
Public Works	Jeremy Hockenbury		
Utilities	Jason Martin		
Utility Billing	Ryan Smith		
Sumter County EOC	Dave Casto		

INTRODUCTION

Sumter County serves as the lead agency in emergency operations and management for all incorporated and unincorporated areas of the county.

THIS PLAN DOES NOT REPLACE COUNTY, STATE, OR FEDERAL EMERGENCY OPERATIONS PLANS.

Purpose

This plan's purpose is to define the actions and roles necessary to provide a coordinated response within the City of Wildwood. It provides guidance to agencies within the City of Wildwood with a general concept of potential emergency assignments before, during, and after emergency situations.

Scope

This plan applies to all governmental departments, units, and staff within the jurisdiction of City of Wildwood.

During an emergency, Sumter County Emergency Management Services remains the lead agency and operates the Emergency Operations Center, emergency shelters, sandbag locations, and other facilities within its purview.

Situation

The City of Wildwood is a rapidly growing municipality in Sumter County, Florida, located approximately 20 miles south of Ocala and 50 miles northwest of Orlando.

Population: 36,783 *(UF Bureau of Economic and Business Research, 2025 estimate)*.

Economic Drivers: Construction, transportation and distribution, development-related services, healthcare, and hospitality.

Notable Places: City Hall, Dr. Martin Luther King Jr. Park, Millennium Park, Wildwood Community Center.

Major Events: Happy Birthday America (July), Spooktacular (October), and Winterfest (December), each of which attracts several thousand attendees.

Hazards: The City of Wildwood may be subjected to the effects of many disasters, varying widely in type and magnitude from local communities to statewide in scope. Examples include but are not limited to the following:

- **Natural phenomena** such as hurricanes, tropical storms, severe thunderstorms, floods, drought, extreme temperatures, fires, earthquakes, epidemics, etc.

- **Other disaster contingencies** such as derailments, aircraft accidents, accidents or incidents involving chemicals and other hazardous materials, explosions, building or bridge collapses, utility service interruptions, energy shortages, civil disturbances or riots, terrorism, warfare, applicable criminal acts, and more.

Assumptions

It is assumed that any of the disaster contingencies could individually or in combination cause a grave emergency situation within the City of Wildwood. It is also assumed that these contingencies will vary in scope and intensity, from isolated and limited to widespread, wide-ranging devastation.

For this reason, planning efforts are made as generally as possible. It is the responsibility of officials under this plan to save lives, protect property, relieve human suffering, sustain survivors, repair essential facilities, restore services, and protect the environment.

Initial actions to mitigate the effects of emergency situations or potential disaster conditions will be conducted as soon as possible by the local government.

Federal and state disaster assistance, when provided, will supplement, not substitute for, relief provided by local jurisdictions.

Assistance to the affected jurisdiction(s) by response organizations from another jurisdiction(s) is expected to supplement the efforts of the affected jurisdiction(s) in an efficient, effective, and coordinated response when jurisdiction officials determine their own resources to be insufficient.

When a jurisdiction receives a request to assist another jurisdiction, reasonable actions will be taken to provide the assistance as requested.

Concept of Operations

General

When the State of Florida Emergency Operations Center (EOC) is activated, the Sumter County EOC becomes the office of primary responsibility for the State Emergency Response Team (SERT). The director of emergency management will normally serve as SERT leader.

The Sumter County EOC will serve as clearinghouse for response and recovery operations and for deployment of resources within all incorporated and unincorporated areas of the county.

City commissioners may declare local states of emergency and request state assistance. All requests for state assistance should go through the local emergency management area coordinator and the appropriate emergency management branch manager.

Planning for recovery will be implemented at the same time local governments are taking the emergency response actions necessary to protect the public. Preparations will be made for the rapid deployment of resources necessary to facilitate recovery.

The following steps may be involved in specific emergency planning and response. Not all steps will apply to every emergency.

1. Hazard Control and Assessment
   - Perceive the threat
   - Assess the hazard
   - Select control strategy
   - Control hazard
   - Monitor hazard

2. Protective Action Selection
   - Analyze the hazard
   - Determine protective action
   - Determine public warning
   - Determine protective action implementation plan

3. Public Warning
   - Determine message content
   - Select appropriate public warning system(s)
   - Disseminate public warning

4. Protective Action Implementation
   - Monitor progress of protective action implementation
   - Control access and isolate danger area
   - Evacuation support
   - Decontamination support
   - Medical treatment
   - Special population support
   - Search and rescue

5. Short-Term Needs
   - Shelter operations
   - Unite families
   - Continued medical treatment
   - Increase security
   - Stabilize the affected area

6. Long-Term Needs
   - Re-entry
   - Recovery

Public Record Exemption and Confidentiality

This document and subsidiary plans and supporting documents contain confidential information and are for official use only.

These documents are to be controlled, stored, handled, transmitted, distributed, and disposed of in accordance with the standard procedures followed for confidential information at the City of Wildwood and ***shall not be released without prior approval of the city manager or his designee*** to the public or other employees who do not have a valid "need to know."

Executive agency threat response plans contain plans and annexes contain information related to the physical security of government facilities and are therefore exempt from the public record laws of Florida by authority of Florida Statute 119.071(3). As such, these threat response plans are not subject to the general disclosure requirements of Florida Statute 119.07(1) or any other requirements of disclosure.

CONTACT INFORMATION

City of Wildwood
Wildwood City Hall
101 N. Main St.
Wildwood, FL 34785
352-330-1330

When activated, the Sumter County EOC serves as the central coordination, command, and control point for emergency-related operations and activities and requests for resources in all incorporated and unincorporated areas of the county. In the event the primary EOC is not functional, the secondary EOC will be activated.

The Villages Sumter County Emergency Operations Center (Primary EOC)
7375 Powell Rd.
Wildwood, FL 34785

The Bushnell Public Safety Center (Secondary EOC)
250 E McCollum Ave.
Bushnell, FL 33513

David Casto, Director
352-689-4400

Sumter County Web EOC
https://sumtercountyfl.webeocasp.com/

ORGANIZATION AND ASSIGNMENT OF RESPONSIBILITIES

Assignment of Responsibilities

1. Chief Elected Officials
   - Disaster declarations.
   - Evacuation orders.
   - Re-entry decisions.
   - Other protective action decisions as necessary.

2. Departments
   - See specific department responsibilities in this plan.

Plan Development and Maintenance

The state office of homeland security and the emergency preparedness coordinator are responsible for coordinating emergency planning. The director of each jurisdiction's homeland security and emergency preparedness agency is responsible for supporting emergency planning.

Directors of supporting agencies have the responsibility of maintaining internal plans, SOPs, and resource data to ensure prompt and effective response to and recovery from emergencies and disasters.

Changes should be made to plans and appendices when the documents are no longer current. Changes in planning documents may be needed:

- When hazard consequences or risk areas change.
- When the concept of operations for emergencies changes.
- When departments, agencies, or groups that perform emergency functions are reorganized and can no longer perform the emergency tasks laid out in planning documents.
- When warning and communications systems change.
- When additional emergency resources are obtained through acquisition or agreement, the disposition of existing resources changes, or anticipated emergency resources are no longer available.
- When a training exercise or an actual emergency reveals significant deficiencies in existing planning documents.
- When state/territorial or federal planning standards for the documents are revised.

COMMUNICATIONS

External

External communications include those with the general public and with media organizations/ representatives.

- External communications will be led by the city's public information officer (PIO), under the direction of the city manager.

Interagency

Interagency communications include those between the City of Wildwood and cooperating local, state, and federal agencies and organizations involved in emergency management.

- Interagency communications will be led by department directors, under the direction of the city manager.

Internal

Internal communications include those between and among City of Wildwood departments.

- Internal communications to and from city departments will be led by the city manager and the human resources/risk manager, under the direction of the city manager.
- Internal communications within city departments will be led by the respective department director, under the direction of the city manager.

Primary Emergency Roles

- The city manager acts as the primary liaison with the Sumter County administrator and emergency operations coordinator, the city commission, and with all city departments.
- Under the direction of the city manager, the public information officer (PIO) provides information to the media, residents, businesses, and public at large before, during, and after an emergency. The PIO serves as a liaison with the Sumter County emergency operations coordinator, the city manager, the city commission, and with all city departments.
- The city manager may designate additional staff to support the PIO if deemed necessary.

Responsibilities Before an Emergency

- Compile updated contact trees for each department.
- Advise the commission and departments of any events that may occur.
- Advise the mayor to declare the state of emergency, if needed.
- Be available to answer any questions asked.
- Direct and coordinate with all departments.
- Determine any facilities to be used as shelters for city employees and their families.
- Prepare public service announcement, if deemed necessary.
- Participate in pre-event meetings with other city staff.
- Approve information prepared by the PIO if/as needed.

Responsibilities During an Emergency

- Oversee and monitor all emergency operations within the city's jurisdiction.
- Coordinate with the Sumter County administrator and emergency operations coordinator, the city commission, and all city departments.
- Be available to answer any questions asked.
- Approve information prepared by the PIO if/as needed.
- May provide onsite liaison services during Sumter County EOC activation.

Responsibilities After an Emergency

- Direct development and implementation of recovery/restoration/mitigation plan.
- Participate in post-event meetings to discuss what went well and needs for future.
- Prepare public service announcement, if deemed necessary.
- Approve information prepared by the PIO if/as needed.

Primary Emergency Roles

- Provide GIS and mapping support before and after the event.

Responsibilities Before an Emergency

- Update departmental contact tree; provide copy to human resources.
- Update personnel on what they may expect before, during, and after the event.
- Prepare office, equipment, and files for event.
- Aid in preparing computer system back-up.
- Participate in pre-event meetings with other city staff.

Responsibilities During an Emergency

- Provide support to other departments if needed and directed by the city manager.

Responsibilities After an Emergency

- Ensure all personnel are accounted for and safe; report findings to human resources.
- Aid in getting the computer systems back up and running, if/as needed.
- Be available to assist other departments as needed.
- Participate in post-event meetings to discuss what went well and opportunities to improve.

Primary Emergency Roles

- Preserve the city's records.
- Advise and review the finances and budgetary issues.

Responsibilities Before an Emergency

- Update departmental contact tree; provide copy to human resources.
- Update personnel on what they may expect before, during, and after the event.
- Ensure appropriate accounting procedures are in place to quickly and accurately identify costs associated with the event.
- Ensure credit card limits are at the necessary levels to cover after the event.
- Assess petty cash and adjust as needed.
- Monitor the budgetary impact of the event on the city.
- Develop emergency procurement procedures required during and right after the event.
- Secure all records.
- Assist in locating and/or securing agreements not already in place with vendors who may be needed during post-event recovery.
- Assess potential disruptions to normal operations.
- Prepare office, equipment, and files for event.
- Participate in pre-event meetings with other city staff.

Responsibilities During an Emergency

- Provide support to other departments if needed and directed by the city manager.

Responsibilities After an Emergency

- Ensure all personnel are accounted for and safe; report findings to human resources.
- Assess damages and determine plan of action within 48 hours after the event ends.
- Update city manager on costs, etc. as needed.
- Participate in post-event meetings to discuss what went well and opportunities to improve.

Primary Emergency Roles

- Provide support in preparing equipment in advance of an event and repairing equipment as needed after the event.

Responsibilities Before an Emergency

- Update departmental contact tree; provide copy to human resources.
- Update personnel on what they may expect before, during, and after the event.
- Prepare office, equipment, and files for event.
- Determine the status of equipment that will be required.
- Ensure all generators are in working condition.
- Coordinate with vendors to alert of emergency and ensure availability after the event.
- Work with finance to ensure proper accounting codes are set up and ready for use.
- Test/charge radios and other emergency equipment.
- Participate in pre-event meetings with other city staff.

Responsibilities During an Emergency

- Shelter in place (essential personnel).
- Refuel/repair essential generators and vehicles as conditions permit in order to keep critical equipment operational during the emergency.
- Provide support to other departments if needed and directed by the city manager.

Responsibilities After an Emergency

- Ensure all personnel are accounted for and safe; report findings to human resources.
- Assess damages and determine plan of action within 48 hours after the event ends.
- Be available to help as needed in the repair of any equipment.
- Aid other departments in clean-up efforts.
- Track all time spent on post-event activities and equipment usage.
- Coordinate with any/all other departments as needed.
- Participate in post-event meetings to discuss what went well and opportunities to improve.

Primary Emergency Roles

- Ensure the safety and security of city employees.
- Manage post-event insurance claims.
- Serve as an onsite EOC liaison if/as directed by the city manager.

Responsibilities Before an Emergency

- Update departmental contact tree.
- Obtain updated contact tree for each department.
- Update personnel on what they may expect before, during, and after the event.
- Distribute information about any shelters for city employees and their families.
- Update/confirm current phone numbers, contact information, websites and sign-on information for all insurance policies.
- Compile contact information for all current employees.
- Print out lists of providers for health, dental, vision.
- Print out list of all properties owned by the city, with locations.
- Prepare office, equipment, and files for event.
- Participate in pre-event meetings with other city staff.
- Serve as an onsite EOC liaison if/as directed by the city manager.

Responsibilities During an Emergency

- Serve as an onsite EOC liaison if/as directed by the city manager.
- Provide support to other departments if needed and directed by the city manager.

Responsibilities After an Emergency

- Contact each department to ensure all personnel are accounted for and safe; report to city manager.
- Oversee, coordinate, and manage all workers compensation issues as they arise.
- Coordination with FEMA and insurance grants.
- Serve as liaison between employees and their families.
- Provide support where needed.
- Coordinate and organize any volunteers.
- Participate in post-event meetings to discuss what went well and opportunities to improve.

Primary Emergency Roles

- Ensure the safety and security of the city's electronic assets.
- Record/program public service announcement(s) provided by the city manager, if deemed necessary.

Responsibilities Before an Emergency

- Update departmental contact tree; provide copy to human resources.
- Update personnel on what they may expect before, during, and after the event.
- Make a duplicate back-up of the computer system and send to police department for safekeeping.
- Take preventative steps to ensure all computer systems are physically safe and onsite data systems are protected.
- Prepare office and files for the event.
- Ensure electronic assets are fully charged
- Record and program public service announcement, if deemed necessary.
- Participate in pre-event meetings with other city staff.

Responsibilities During an Emergency

- Provide support to other departments if needed and directed by the city manager.

Responsibilities After an Emergency

- Ensure all personnel are accounted for and safe; report findings to human resources.
- Contact each department to ensure all electronics are working and accessible.
- Re-establish the computer system as soon as possible.
- Record/program updated public service announcement, if deemed necessary.
- Coordinate with any/all other departments as needed.
- Participate in post-event meetings to discuss what went well and opportunities to improve.

Primary Emergency Roles

- Prepare parks and facilities for the event and assist in cleanup/recovery after events.

Responsibilities Before an Emergency

- Update departmental contact tree; provide copy to human resources.
- Update personnel on what they may expect before, during, and after the event.
- Prepare office, equipment, and files for event.
- Ensure all moveable items are removed from playing fields and stored securely.
- Secure rental buildings unless they will be used as shelter.
- Contact anyone with impending rentals to alert of potential cancelation/refund.
- Coordinate with PIO to notify the public about any city event cancelations.
- Determine the status of equipment that will be required.
- Compile inventory of all available equipment.
- Check vehicle/equipment fuel levels and fill as needed.
- Ensure all generators are in working condition.
- Coordinate with public works to determine work team assignments.
- Participate in pre-event meetings with other city staff.

Responsibilities During an Emergency

- Provide support to other departments if needed and directed by the city manager.

Responsibilities After an Emergency

- Ensure all personnel are accounted for and safe; report findings to human resources.
- Assess damages and determine plan of action within 48 hours after the event ends.
- Return parks and City Hall grounds to normal condition as soon as possible after event.
- Repair playing fields to usable condition and reset items secured before event.
- Assist public works in clearing roads and restoring them to normal conditions.
- Track all time spent on post-event activities, equipment usage, and debris removed.
- Coordinate and compile reports to finance and human resources.
- Coordinate with any/all other departments as needed.
- Participate in post-event meetings to discuss what went well and opportunities to improve.

Primary Emergency Roles

- Serve and protect the citizens of Wildwood.
- Serve as an onsite EOC liaison if/as directed by the city manager.
- Support the city's PIO if/as directed by the city manager.

Responsibilities Before an Emergency

- Consult and coordinate with city manager to implement emergency operations.
- Update departmental contact tree; provide copy to human resources.
- Determine patrol shift configurations for before, during, and after event.
- Determine any other necessary work team assignments.
- Update personnel on what they may expect before, during, and after the event.
- Cancel all vacations and regular days off previously scheduled during event.
- Provide personnel notification at least 12 hours in advance whenever possible.
- Prepare office, equipment, and files for event.
- Participate in pre-event meetings with other city staff.

Responsibilities During an Emergency

- Maintain current patrol shift configurations with regards to reporting times and locations to serve and protect the public.
- Conduct meeting(s) for all on-duty sworn personnel to ensure timely and consistent dissemination of information.
- Continuously monitor conditions and communicate with the county EOC to determine any potential temporary suspension of assignments due to extreme hazards (e.g., sustained winds of 40 mph or greater). The chief or his or her designee may approve dispatch of officers to answer emergency calls for service to specific areas outside of those extreme hazardous conditions are not reported.
- Provide PIO support and/or EOC staffing if/as directed by the city manager.

Responsibilities After an Emergency

- Ensure all personnel are accounted for and safe; report findings to human resources.
- Provide public safety and law enforcement along with any other assistance needed.
- Coordinate with any/all other departments as needed.
- Conduct a departmental debrief and prepare after-action report; submit to city manager and county emergency operations manager if/as required.
- Participate in post-event meetings to discuss what went well and opportunities to improve.

Primary Emergency Roles

- Cleanup, debris removal, damage assessment, and contract administration.
- Coordinate with construction sites to remove/secure equipment and supplies.

Responsibilities Before an Emergency

- Update departmental contact tree; provide copy to human resources.
- Update personnel on what they may expect before, during, and after the event.
- Prepare office, equipment, and files for event.
- Prepare any facilities to be used as shelters for city employees and their families.
- Ensure materials are available to repair roadways.
- Determine the status of equipment that will be required.
- Compile inventory of all available equipment.
- Check vehicle/equipment fuel levels and fill as needed.
- Ensure all generators are in working condition.
- Remove all debris from sides of roadways.
- Examine and clear all storm drains.
- Coordinate with vendors to alert of emergency and ensure availability after the event.
- Work with finance to ensure proper accounting codes are set up and ready for use.
- Prepare any needed maps for use in assigning work after the event.
- Test/charge radios and other emergency equipment.
- Determine work team assignments.
- Participate in pre-event meetings with other city staff.

Responsibilities During an Emergency

- Shelter/stage in place (essential personnel).
- Provide support to other departments if needed and directed by the city manager.

Responsibilities After an Emergency

- Ensure all personnel are accounted for and safe; report findings to human resources.
- Coordinate first push to ensure that city roads are passable for emergency response.
- Assess damages and determine plan of action within 48 hours after the event ends.
- Complete debris clearing.
- Ensure all roads are passable and restored back to normal conditions if possible.
- Track all time spent on post-event activities, equipment usage, and debris removed.
- Coordinate and compile reports to finance and human resources.
- Contract and administrate projects for recovery, restoration, and mitigation.
- Coordinate with any/all other departments as needed.
- Participate in post-event meetings to discuss what went well and opportunities to improve.

Primary Emergency Roles

- Provide safe water and wastewater services before, during, and after the emergency while limiting service disruptions.

Responsibilities Before an Emergency

- Update departmental contact tree; provide copy to human resources.
- Update personnel on what they may expect before, during, and after the event.
- Ensure materials are available to repair water and wastewater plants, lift stations and other secondary systems.
- Determine the status of equipment that will be required.
- Compile inventory of all available equipment.
- Check vehicle/equipment fuel levels and fill as needed.
- Ensure all generators are in working condition.
- Coordinate with vendors to alert of emergency and ensure availability after the event.
- Work with finance to ensure proper accounting codes are set up and ready for use.
- Prepare any needed maps for use in assigning work after the event.
- Test/charge radios and other emergency equipment.
- Determine work team assignments.
- Participate in pre-event meetings with other city staff.
- Enter information into FDEP Water Tracker website.
- Consult *Utility Department Water/Wastewater Division E. R. P.* for department details.

Responsibilities During an Emergency

- Shelter in place (essential personnel) and monitor system, mitigating disruptions.
- Provide support to other departments if needed and directed by the city manager.

Responsibilities After an Emergency

- Ensure all personnel are accounted for and safe; report findings to human resources.
- Assess damages and determine plan of action within 48 hours after the event ends.
- Compile, complete, and submit reports in accordance with FDEP requirements.
- Update FDEP Water Tracker website.
- Track all time spent on post-event activities, repairs, and equipment usage.
- Coordinate and compile reports to finance and human resources.
- Contract and administrate projects for recovery, restoration, and mitigation.
- Coordinate with any/all other departments as needed.
- Participate in post-event meetings to discuss what went well and opportunities to improve.

Primary Emergency Roles

- Accurately capture water, wastewater, and trash collection charges for the city's utility customers.

Responsibilities Before an Emergency

- Update departmental contact tree; provide copy to human resources.
- Update personnel on what they may expect before, during, and after the event.
- Prepare office, equipment, and files for event.
- Confirm with software vendor that all current customer/account information and balances are securely backed up.
- Work with finance to ensure proper accounting codes are set up and ready for use.
- Assess cash register and adjust as needed.
- Participate in pre-event meetings with other city staff.

Responsibilities During an Emergency

- Provide support to other departments if needed and directed by the city manager.

Responsibilities After an Emergency

- Ensure all personnel are accounted for and safe; report findings to human resources.
- Get all systems up and running as soon as possible.
- Provide outstanding assistance and customer service to all in need.
- Coordinate with any/all other departments as needed.
- Participate in post-event meetings to discuss what went well and opportunities to improve.

DEFINITIONS

Attack: *A hostile action taken against the United States by foreign forces or terrorists, resulting in the destruction of or damage to military targets, injury or death to the civilian population, or damage to or destruction of public and private property.*

Disaster: *An occurrence of a natural catastrophe, technological accident, or human-caused incident that has resulted in severe property damage, deaths, and/or multiple injuries.*

Earthquake: *The sudden motion or trembling of the ground produced by abrupt displacement of rock masses, usually within the upper 10 to 20 miles of the earth's surface.*

Emergency: *Any incident, whether natural or human-caused, that requires responsible action to protect life or property. Under the Stafford Act, an emergency "means any occasion or instance for which, in the determination of the President, Federal assistance is needed to supplement state and local efforts and capabilities to save lives and to protect property and public health and safety, or to lessen or avert the threat of a catastrophe in any part of the United States" (Stafford Act. Sec. 102(1), 42 U.S.C. 5122(1)).*

Epidemic: *A disease or medical condition affecting a disproportionally large number of individuals within a population, community or region at the same time.*

Erosion: *The collapse, undermining or subsidence of land along the shore of a lake or other body of water. Erosion is a covered peril if it is caused by waves or currents of water exceeding their cyclical levels which result in flooding.*

Evacuation: *The organized, phased, and supervised withdrawal, dispersal, or removal of civilians from dangerous or potentially dangerous areas, and their reception and care in safe areas.*

Event: *The occurrence of a natural, technological, or human-caused source or cause of harm or difficulty.*

Flood: *A general and temporary condition of partial or complete inundation of normally dry land areas from overflow of inland or tidal waters, unusual or rapid accumulation or runoff of surface waters, or mudslides/mudflows caused by accumulation of water.*

Hazard: *A natural, technological, or human-caused source or cause of harm or difficulty.*

Hazardous Material: *Any substance or material that, when involved in an accident or released in sufficient quantities, poses a risk to people's health safety, and/or property. These substances and materials include explosives, radioactive materials, flammable liquids or solids, combustible liquids or solids, poisons, oxidizers, toxins, and corrosive materials.*

Hurricane: *A tropical cyclone, formed in the atmosphere over warm ocean areas, in which wind speeds reach 74 miles per hour or more and blow in a large spiral around a relatively calm center or eye. Circulation is counterclockwise in the Northern Hemisphere and clockwise in the Southern Hemisphere.*

Mitigation: *Activities providing a critical foundation in the effort to reduce the loss of life and property from natural and/or human-caused disasters by avoiding or lessening the impact of a disaster and providing value to the public by creating safer communities. Mitigation seeks to fix the cycle of disaster damage, reconstruction, and repeated damage. These activities or actions, in most cases, will have a long-term sustained effect.*

Mudflow: *A river of liquid and flowing mud on the surfaces of normally dry land areas, as when earth is carried by a current of water. Other earth movements, such as landslide, slope failure or a saturated soil mass moving by liquidity down a slope, are not mudflows.*

Pandemic: *An outbreak of a disease that occurs over a widespread geographic area and affects an exceptionally high proportion of the population.*

Preparedness: *Actions that involve a combination of planning, resources, training, exercising, and organization to build, sustain, and improve operational capabilities. Preparedness is the process of identifying the personnel, training, and equipment needed for a wide range of potential incidents and developing jurisdiction-specific plans for delivering capabilities when needed for an incident.*

Recovery: *The development, coordination, and execution of service and site restoration plans; the reconstitution of government operations and services; individual, private sector, nongovernmental, and public assistance programs to provide housing and to promote restoration; long-term care and treatment of affected persons; additional measures for social, political, environmental, and economic restoration; evaluation of the incident to identify lessons learned; post-incident reporting; and development of initiatives to mitigate the effects of future incidents.*

Response: *Immediate actions to save and sustain lives, protect property and the environment, and meet basic human needs. Response also includes the execution of plans and actions to support short-term recovery.*

Risk: *The potential for an unwanted outcome resulting from an incident or occurrence, as determined by its likelihood and the associated consequences.*

Saffir-Simpson Hurricane Wind Scale: *The Saffir-Simpson Hurricane Wind Scale is a 1 to 5 rating based on a hurricane's sustained wind speed. This scale estimates potential property damage. Category 3 and higher are considered major hurricanes because of their potential for significant loss of life and damage. Category 1 and 2 storms are still dangerous and require preventative measures.*

Terrorism: *Activity that involves an act that is dangerous to human life or potentially destructive of critical infrastructure or key resources; is a violation of the criminal laws of the United States or of any state or other subdivision of the United States; and appears to be intended to intimidate or coerce a civilian populations, to influence the policy of a government by intimidation or coercion, or to affect the conduct or a government by mass destruction, assassination, or kidnapping.*

Tornado: *A local atmospheric storm, generally of short duration, formed by winds rotating at very high speeds, usually in a counterclockwise direction. The vortex, up to several hundred yards wide, is visible to the observer as a whirlpool-like column of winds rotating about a hollow cavity or funnel. Winds can be as low as 65 miles per hour but may reach 300 miles per hour or higher.*

Warning: *The alerting of emergency response personnel and the public to the threat of extraordinary danger and the related effects that specific hazards may cause.*

ADDITIONAL RESOURCES/QUICK REFERENCE

Sumter County Citizens Information Center (CIC)
352-689-4400

Sumter County Web EOC
https://sumtercountyfl.webeocasp.com/

Sumter County WeatherSTEM
https://sumter.weatherstem.com/

National Weather Service (NWS)
https://www.weather.gov/
https://www.facebook.com/NWS/

National Hurricane Center (NHC)
https://www.nhc.noaa.gov/
https://www.facebook.com/NWSNHC

Florida Division of Emergency Management (FDEM)
850-815-4000
https://www.floridadisaster.org/
https://www.facebook.com/FDEM/#

Federal Emergency Management Agency (FEMA)
202-646-2500
https://www.fema.gov/
https://www.facebook.com/FEMA

NOTES

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Oak Grove Village Drainage Improvements Final Pay Application No. 5 in the Amount of $33,899.50**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department: Public Works

BUDGET IMPACT: Funding for this project is allocated from 301-541-60-6303.

HISTORY/FACTS/ISSUES:

The Oak Grove Village Drainage Improvements Project was approved by the City Commission and awarded to DB Civil Construction, LLC, on February 13, 2025. DB Civil Construction has submitted Final Pay Application No. 5 in the amount of $33,899.50 for work performed through January 31, 2026. This payment represents the release of retainage and final contract balance. The project is now 100% complete.

Kimley-Horn, the City's consulting engineer, has reviewed the Final Payment Application and recommends approval.

APPLICATION FOR PAYMENT
CONTRACTOR

CITY OF WILDWOOD

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: LAUREN.KENT Date: 3/30/26

Contractor

Is this Application for Payment a progress payment or final payment? ☐ Monthly Progress Payment ☑ Final Application for Payment

Enter GRANT Number here (if applicable):		Bid/RFP/RFQ No.:	
CONTRACTOR NAME:	**DB Civil Construction, LLC**	Project Name:	**Oak Grove Village Drainage**
		Contract/Agreement No.:	
CONTRACTOR ADDRESS:	**4475 US HWY 1**	Purchase Order/Change Order No.:	**25-00800**
	St. Augustine, FL 32086	Invoice/Application Date:	**2-Feb-26**
		Invoice/Application No.:	**Final - w/ Retainage**
CONTRACTOR TAX ID #	**82-1245533**	Period From/To:	**1/15/2026-1/31/2026**

Installation of road base & black base. Yard and LS piping, drainage structures and new drain pipe

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the above referenced Contract/Agreement.

1.0	**ORIGINAL CONTRACT PRICE**		$529,890.00
2.0	**NET CHANGE BY CHANGE ORDERS**		$18,900.00
3.0	**CONTRACT SUM TO DATE** *(Lines 1 + 2)*		$548,790.00
4.0	**TOTAL PREVIOUS AMOUNT BILLED**		$ 541,990.00
5.0	**WORK COMPLETED THIS PERIOD**		$6,800.00
5.1	**STORED MATERIAL THIS PERIOD**		
	NOTE: Pre-approval required for Line Item 5.1, see Payment Procedure for additional requirements.		
6.0	**TOTAL GROSS EARNED**		$ 548,790.00
7.0	**RETAINAGE:**		
	0	$0.00	
8.0	**TOTAL EARNED LESS RETAINAGE** *(Lines 6.0 minus Line 7.0)*		$548,790.00
9.0	**LESS PREVIOUS PAYMENTS** *(Line 8 from prior Application for Payment)*		$514,890.50
10.0	**CURRENT PAYMENT DUE**		**$33,899.50**

2.0	CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
2.1			
2.2			
2.3			
2.4			
2.5			

FAILURE TO FULLY COMPLETE THIS FORM MAY JEOPARDIZE TIMELY PAYMENT.

IF THIS APPLICATION FOR PAYMENT IS A FINAL INVOICE FOR THE NAMED PROJECT INCLUDE CONTRACTOR'S FINAL RELEASE AND WAIVER OF LIEN.

The undersigned Contractor certifies that Contractor has checked and verified this Application for Payment for this period, and that it is a true and correct statement of all work performed, and/or any and all material and equipment supplied by the Contractor; that all Work, materials and equipment included in this Application for Payment has been performed and/or supplied in full accordance with the Contract Documents and/or duly authorized deviations, substitutions or alterations and/or additions; that all terms of this Application for Payment have been authenticated and approved by the authorized undersigned representative of the Contractor and the Current Payment shown herein is now due.

Contractor Authorized Representative Signature 2/24/2026

Print Name John Robbins Title: Project Manager

For County Use Only - DO NOT WRITE BELOW THIS LINE

County Department :

County Department Address:

PM Initials

County Authorized Representative Signature

County Authorized Representative Printed Name

Cost Code:

Cost Code:

Cost Code:

Cost Code:

Cost Code:

PO#:

Misc. Codes:

For Finance Use

CONTRACTOR NAME:	DB Civil Construction, LLC	Project Name:	Oak Grove Village Drainage
SCHEDULE OF VALUES		Contract/Agreement No.:	
		rchase Order/Change Order No.:	25-00800
		Invoice/Application Date:	2-Mar-26
		Invoice/Application No.:	5

A	B	C	D	E	F	G	H	I
			Work Complete					
Pay Item	Description of Work	Scheduled Value	From Previous Application for Payment	This Period	Materials Presently Stored *(Not in D or E)*	Total Completed and Stored to Date (D + E +F)	% Complete	Balance to Finish (C - G)
1.0	MOBILIZATION	$ 40,000.00	$ 40,000.00			$ 40,000.00	100%	$ -
2.0	MAINTENECE OF TRAFFIC	$ 4,000.00	$ 4,000.00			$ 4,000.00	100%	$ -
3.0	EROSION CONTROL	$ 3,000.00	$ 3,000.00			$ 3,000.00	100%	$ -
4.0	RESTORATION, COMPLETE	$ 8,000.00	$ 7,200.00	$ 800.00		$ 8,000.00	100%	$ -
5.0	PROFESSIONAL SITE VIDEO (Pre & Post CONSTRUCTION)	$ 700.00	$ 700.00			$ 700.00	100%	$ -
6.0	STORMWATER LIFT STATION, COMPLETE (INCLUDING HANDLING, TRANSPORTATION, AND INSTALLATION OF ALL CITY SUPPLIED EQUIPMENT AND MATERIALS AS SPECIFIED BY THE CONTRACT PLANS)	$ 286,500.00	$ 286,500.00			$ 286,500.00	100%	$ -
7.0	MILLING EXISTING ASPHALT PAVEMENT, 1 1/2" AVG DEPTH	$ 39,950.00	$ 39,950.00			$ 39,950.00	100%	$ -
8.0	CONCRETE DRIVEWAY AND PADS, 6" THICK	$ 19,000.00	$ 19,000.00			$ 19,000.00	100%	$ -
9.0	TURNOUT CONSTRUCTION-ASPHALT/DRIVEWAY BASE-ASPHALT MATERIAL	$ 24,000.00	$ 18,000.00	$ 6,000.00		$ 24,000.00	100%	$ -
10.0	POWER POLE, RELOCATE	$ 2,500.00	$ 2,500.00			$ 2,500.00	100%	$ -
11.0	EXISTING STORM STRUCTURE REMOVAL	$ 2,500.00	$ 2,500.00			$ 2,500.00	100%	$ -
12.0	20' DOUBLE SWING GATE	$ 4,000.00	$ 4,000.00			$ 4,000.00	100%	$ -
13.0	TYPE "V" STORMWATER INLET	$ 18,000.00	$ 18,000.00			$ 18,000.00	100%	$ -
14.0	TYPE "C" STORMWATER INLET	$ 16,000.00	$ 16,000.00			$ 16,000.00	100%	$ -
15.0	6' BARBED WIRE BLACK COATED CHAIN LINK FENCE	$ 12,120.00	$ 12,120.00			$ 12,120.00	100%	$ -
16.0	STORM PIPE, REMOVAL (8" PVC)	$ 3,920.00	$ 3,920.00			$ 3,920.00	100%	$ -
17.0	6" C900 DR-18 PVC FORCE MAIN BY OPEN CUT	$ 5,400.00	$ 5,400.00			$ 5,400.00	100%	$ -
18.0	18" DRAINAGE PIPE	$ 23,800.00	$ 23,800.00			$ 23,800.00	100%	$ -
19.0	CONNECT TO EXISTING 6" STORM FORCE MAIN	$ 3,500.00	$ 3,500.00			$ 3,500.00	100%	$ -
20.0	REMOVE AND CAP FORCE MAIN PIPE	$ 7,500.00	$ 7,500.00			$ 7,500.00	100%	$ -
21.0	PAYMENT AND PERFORMANCE BOND	$ 5,500.00	$ 5,500.00			$ 5,500.00	100%	$ -
	ORIGINAL CONTRACT =>	$ 529,890.00	$ 523,090.00	$ 6,800.00	$ -	$ 529,890.00		
	CHANGE ORDER NO.1							
1.0	Rock Excavation	$ 18,900.00	$ 18,900.00			$ 18,900.00	100%	$ -
	CHANGE ORDER SUBTOTAL	**$ 18,900.00**	**$ 18,900.00**	**$ -**	**$ -**	**$ 18,900.00**		
	TOTAL:	$ 548,790.00	$ 541,990.00	$ 6,800.00	$ -	$ 548,790.00	$ -	$ -

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Millennium Park Phase 1 & 2 Project – Payment Application No. 15 in the Amount of $258,318.90**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department: Public Works

BUDGET IMPACT: Funding for the project has been allocated to account 301-572-60-6302.

HISTORY/FACTS/ISSUES:

The Millennium Park Phase 1 & 2 Project was approved by the City Commission and awarded to Kingdom Construction on February 13, 2025. Kingdom Construction has submitted Payment Application No. 15 in the amount of $258,318.90 for work performed through April 25, 2026. Work during this period included ongoing site improvements and installation activities in accordance with the project plans. The project is approximately 67% complete.

CPH, the City's consulting engineer, has reviewed the payment application and recommends approval.

APPLICATION FOR PAYMENT AND AFFIDAVIT

NAME:	KINGDOM CONSTRUCTION	PROJECT NAME:	WILDWOOD MILLENIUM PARK
ADDRESS:	1102 N MAIN STREET, SUITE E	PROJECT NO:	252
CITY, ST, ZIP:	WILDWOOD, FL 34785	DRAW NO:	15
		PERIOD TO:	04/25/26

STATEMENT OF CONTRACT AMOUNT:

1.	Original Contract Amount	$ 10,645,645.08	(1)
2.	Approved Changes	$ -395,141.19	(2)
3.	Revised Contract Amount (1 + or - 2)	$ 10,250,503.89	(3)
4.	Contract Completed to Date:	$ 6,867,207.91	(4)
5.	Retainage	$ 343,360.40	(5)
6.	Contract Completed Less Retainage (4 - 5)	$ 6,523,847.52	(6)
7.	Less Previous Request (line 6 from previous draw)	$ 6,265,528.62	(7)
8.	Current Request for Payment (6 - 7)	$ 258,318.90	(8)
9.	Remaining Contract to Bill (3 - 6)	$ 3,726,656.38	(9)

Change Order Summary	Additions	Deductions
Total changes approved in previous months by Owner	$-573,559.47	
Total approved this month	$178,418.28	
Total	$-395,141.19	
NET CHANGES by Change Order	$-395,141.19	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief in the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

KINGDOM CONSTRUCTION SERVICES, INC.
Company Name

Signature — Karrie Fitzgerald/Senior PM
Print Name/Title

State of FL County of Sumter

The foregoing instrument was acknowledged before me this 27th day of April 2026 by Karrie Fitzgerald

as Senior Project Manager for Kingdom Construction.

☑ Personally Known
☐ Produced Identification _____

Notary aylee Hartman

My Commission Expires: 8/25/29

Notary Seal:

Notary Public State of Florida
Aylee Hartman
My Commission HH 714192
Expires 8/25/2029

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the date comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the Amount Certified.

Amount Certified ..... $ 258,318.90

Architect:

By: John Skrandel 2026.05.01 14:02:20-04'00' Date: _____

This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Continuation Sheet

Application #	15
Application Date	4/25/2026
Period to:	4/25/2026
Project Name	WILDWOOD MILLENIUM PARK

A	B	C	D	E	F	G		H	I
			Work Completed						
Item No.	Desc. Of Work	Scheduled Value	From Previous Application	This Period	Materials stored (not in D or E)	Total Completed and Stored	% billed	Balance to Finish	Retainage-5%
A-1	Bonds and Insurance	$ 401,886.10	$ 401,886.10	$ -		$ 401,886.10	100%	$ -	$ 20,094.31
A-2	Mobilization	$ 1,435,793.80	$ 1,435,793.80	$ -		$ 1,435,793.80	100%	$ -	$ 71,789.69
A-3	Preconstruction Topographic Surveying	$ 52,500.00	$ 52,500.00	$ -		$ 52,500.00	100%	$ -	$ 2,625.00
A-4	Record Drawings	$ 52,500.00	$ 23,444.52	$ -		$ 23,444.52	45%	$ 29,055.48	$ 1,172.23
A-5	Demobilization, Cleanup, Project Closeout (Incl.Material and Workmanship Bond)	$ 25,000.00	$ -			$ -	0%	$ 25,000.00	$ -
A-6	Preconstruction Video	$ 1,404.14	$ 1,404.14	$ -		$ 1,404.14	100%	$ 0.00	$ 70.21
A-7	Temporary Traffic Control - Millennium Park	$ 21,000.00	$ 19,900.00	$ 1,100.00		$ 21,000.00	100%	$ -	$ 1,050.00
A-8	Temporary Traffic Control - Powell Rd.	$ 21,000.00	$ 21,000.00	$ -		$ 21,000.00	100%	$ -	$ 1,050.00
A-9	Erosion and Sediment Control	$ 61,687.50	$ 61,687.50	$ -		$ 61,687.50	100%	$ -	$ 3,084.38
A-10	Silt Fence	$ 27,431.25	$ 27,431.25	$ -		$ 27,431.25	100%	$ -	$ 1,371.56
A-11	Clearing and Grubbing	$ 121,376.33	$ 121,376.33	$ -		$ 121,376.33	100%	$ -	$ 6,068.82
A-12	Demolition - Existing Driveway Aprons, Crushed Asphalt Parking Area, Concrete Pad at New Racquetball Court, Misc.Portions of Dirt Trail	$ 192,353.18	$ 189,728.18	$ 2,625.00		$ 192,353.18	100%	$ -	$ 9,617.66
B-1	Regular Excavation (ACAD Measurement Based on LIDAR Data and Proposed Elevations and 25% Increase to ACADMeasurement)	$ 320,036.59	$ 320,036.59	$ -		$ 320,036.59	100%	$ -	$ 16,001.83
B-2	Embankment (Fill Placement) ACAD Measurement Based on LIDAR Data and Proposed Elevations and 25% Increase to ACADMeasurement)	$ 151,415.84	$ 151,415.84	$ -		$ 151,415.84	100%	$ -	$ 7,570.79
B-3	Borrow Material (Allowance)	$ 175,000.00	$ 160,241.45	$ -		$ 160,241.45	92%	$ 14,758.55	$ 8,012.07
B-4	Allowance - Additional Earthwork (If Needed)	$ 250,000.00	$ 250,000.00	$ -		$ 250,000.00	100%	$ -	$ 12,500.00
B-5	8" Stabilized Subgrade or 4" Crushed ConcreteSubgrade (Furnish and Install) (Trail, Cart Path)	$ 71,659.20	$ 71,659.20	$ -		$ 71,659.20	100%	$ -	$ 3,582.96
B-6	12" Stabilized Subgrade or 6" Crushed Concrete Subgrade (Furnish and Install) (Road, Turn Lane, Parking Lots, TurnaroundArea)	$ 239,234.69	$ 239,234.69	$ -		$ 239,234.69	100%	$ 0.00	$ 11,961.73
B-7	6" Limerock Base or 6" Crushed Concrete Base (Furnish and Install) (Road,Parking Lots, Trail, Cart Path)	$ 358,260.90	$ 358,260.90	$ -		$ 358,260.90	100%	$ -	$ 17,913.05
B-8	10" Limerock Base or 10" Crushed Concrete Base (Furnish and Install) (TurnLane)	$ 18,692.16	$ 18,692.16	$ -		$ 18,692.16	100%	$ -	$ 934.61
B-9	Asphalt Surface Course, Type SP 9.5 (1") (Furnish and Install) (Trail, CartPath)	$ 149,612.90	$ -			$ -	0%	$ 149,612.90	$ -
B-10	Asphalt Surface Course, Type SP 12.5 (1.5")(Furnish and Install) (Road, Turn Lane, Parking Lots)	$ 352,210.13	$ 344,210.13	$ -		$ 344,210.13	98%	$ 8,000.00	$ 17,210.51
B-11	Asphalt Friction Course, Type SP 12.5 (1.5") (TrafficC) (PG 76-22) (Furnish and Install) (Turn Lane)	$ 20,697.52	$ 20,697.52	$ -		$ 20,697.52	100%	$ -	$ 1,034.88
B-12	Ditch Bottom Inlet Type C (P-Bottom) (<10') (Furnish and Install)	$ 55,663.02	$ 55,663.02	$ -		$ 55,663.02	100%	$ 0.00	$ 2,783.15
B-13	Ditch Bottom Inlet Type C (P-Bottom With Sump)(<10') (Furnish and Install)	$ 3,975.93	$ 3,975.93	$ -		$ 3,975.93	100%	$ -	$ 198.80
B-14	Ditch Bottom Inlet Type C (J-Bottom) (<10') (Furnish and Install)	$ 8,604.54	$ 8,604.54	$ -		$ 8,604.54	100%	$ -	$ 430.23
B-15	Ditch Bottom Inlet Type D (P-Bottom) (<10') (Furnishand Install)	$ 5,717.04	$ 5,717.04	$ -		$ 5,717.04	100%	$ 0.00	$ 285.85
B-16	Ditch Bottom Inlet Type D (J-Bottom) (<10') (Furnish and Install)	$ 26,443.62	$ 26,443.62	$ -		$ 26,443.62	100%	$ 0.00	$ 1,322.18
B-17	Ditch Bottom Inlet Type D (J-Bottom With Sump)(<10') (Furnish and Install)	$ 11,433.45	$ 11,433.45	$ -		$ 11,433.45	100%	$ 0.00	$ 571.67
B-18	Type P-8 Manhole (<10') (Furnish and Install)	$ 20,317.50	$ 20,317.50	$ -		$ 20,317.50	100%	$ -	$ 1,015.88
B-19	Type J-8 Manhole (<10') (Furnish and Install)	$ 22,817.97	$ 22,817.97	$ -		$ 22,817.97	100%	$ 0.00	$ 1,140.90
B-20	Nyoplast or Equal Drain Basin (8") (<10') (Furnish and Install)	$ 5,718.35	$ 5,718.35	$ -		$ 5,718.35	100%	$ (0.00)	$ 285.92
B-21	Nyoplast or Equal Drain Basin (10") (<10') (Furnishand Install)	$ 11,436.71	$ 11,436.71	$ -		$ 11,436.71	100%	$ -	$ 571.84
B-22	Nyoplast or Equal Drain Basin (12") (<10') (Furnish and Install)	$ 3,812.24	$ 3,812.24	$ -		$ 3,812.24	100%	$ -	$ 190.61
B-23	Nyoplast or Equal Drain Basin (15") (<10') (Furnishand Install)	$ 3,812.24	$ 3,812.24	$ -		$ 3,812.24	100%	$ -	$ 190.61
B-24	Nyoplast or Equal DrainBasin (24") (<10') (Furnish and Install)	$ 1,906.12	$ 1,906.12	$ -		$ 1,906.12	100%	$ -	$ 95.31
B-25	Concrete Mitered End Section (12") (Furnish andInstall)	$ 2,100.00	$ 2,100.00	$ -		$ 2,100.00	100%	$ -	$ 105.00
B-26	Concrete Mitered End Section (18") (Furnish andInstall)	$ 15,614.55	$ 15,614.55	$ -		$ 15,614.55	100%	$ -	$ 780.73
B-27	Concrete Mitered EndSection (24") (Furnish and Install)	$ 20,750.10	$ 20,750.10	$ -		$ 20,750.10	100%	$ -	$ 1,037.51
B-28	Concrete Mitered End Section (30") (Furnish and Install)	$ 8,022.00	$ 8,022.00	$ -		$ 8,022.00	100%	$ -	$ 401.10
B-29	Concrete Mitered EndSection (36") (Furnish and Install)	$ 9,730.35	$ 9,730.35	$ -		$ 9,730.35	100%	$ -	$ 486.52
B-30	Concrete Mitered End Section (12"x18") (Furnish and Install)	$ 8,494.50	$ 8,494.50	$ -		$ 8,494.50	100%	$ -	$ 424.73
B-31	Concrete Mitered EndSection (19"x30") (Furnish and Install)	$ 16,989.00	$ 16,989.00	$ -		$ 16,989.00	100%	$ -	$ 849.45
B-32	8" Storm Sewer (Corrugated HDPE) (Furnish and Install)	$ 5,859.82	$ 5,859.82	$ -		$ 5,859.82	100%	$ -	$ 292.99
B-33	10" Storm Sewer (Corrugated HDPE)(Furnish and Install)	$ 23,228.54	$ 23,228.54	$ -		$ 23,228.54	100%	$ -	$ 1,161.43
B-34	12" Storm Sewer (Corrugated HDPE) (Furnish and Install)	$ 15,360.28	$ 15,360.28	$ -		$ 15,360.28	100%	$ -	$ 768.01
B-35	15" Storm Sewer (Corrugated HDPE)(Furnish and Install)	$ 50,113.83	$ 50,113.83	$ -		$ 50,113.83	100%	$ -	$ 2,505.69
B-36	18" Storm Sewer (RCP) (Furnish and Install)	$ 147,917.54	$ 147,917.54	$ -		$ 147,917.54	100%	$ -	$ 7,395.88
B-37	24" Storm Sewer (RCP) (Furnish and Install)	$ 70,259.41	$ 70,259.41	$ -		$ 70,259.41	100%	$ -	$ 3,512.97
B-38	30" Storm Sewer (RCP) (Furnish and Install)	$ 23,079.58	$ 23,079.58	$ -		$ 23,079.58	100%	$ (0.00)	$ 1,153.98
B-39	36" Storm Sewer (RCP) (Furnish and Install)	$ 97,754.16	$ 97,754.16	$ -		$ 97,754.16	100%	$ 0.00	$ 4,887.71
B-40	12"x18" Storm Sewer (ERCP) (Furnish andInstall)	$ 4,752.24	$ 4,752.23	$ -		$ 4,752.23	100%	$ 0.01	$ 237.61
B-41	19"x30" Storm Sewer(ERCP) (Furnish and Install)	$ 27,049.18	$ 27,049.17	$ -		$ 27,049.17	100%	$ 0.01	$ 1,352.46
B-42	Underdrain Type II (12" PVC, Aggregate, FilterFabric) (Furnish and Install)	$ 32,848.58	$ 32,848.58	$ -		$ 32,848.58	100%	$ -	$ 1,642.43
B-43	Underdrain Header Pipe(12" PVC) (Furnish and Install)	$ 11,292.47	$ 11,292.47	$ -		$ 11,292.47	100%	$ -	$ 564.62

B-44	Underdrain Cleanouts (Furnish and Install)	$ 35,167.04	$ 35,167.04	$ -		$ 35,167.04	100%	$ -	$ 1,758.35
B-45	Concrete Curb and Gutter, Type 'F' (Furnish andInstall)	$ 12,140.94	$ 12,140.94	$ -		$ 12,140.94	100%	$ -	$ 607.05
B-46	Concrete Valley Gutter (Furnish and Install)	$ 17,743.97	$ 17,743.97	$ -		$ 17,743.97	100%	$ -	$ 887.20
B-47	Standard Concrete Sidewalk (Including Ramps and Warning Mats), Bench, and Trash ReceptacleConcrete Pads (4") (Furnish and Install)	$ 6,890.52	$ 2,000.00	$ -		$ 2,000.00	29%	$ 4,890.52	$ 100.00
B-48	Standard Concrete Trail (10’ Wide; 4” Thick)	$ 110,436.52	$ -			$ -	0%	$ 110,436.52	$ -
B-49	Concrete Sidewalk (4" With Thickened Edge) (Furnishand Install)	$ 58,200.00	$ 31,779.84	$ -		$ 31,779.84	55%	$ 26,420.16	$ 1,588.99
B-50	Misc. Concrete Pads (6") (Furnish and Install)	$ 54,061.51	$ -			$ -	0%	$ 54,061.51	$ -
B-51	Standard Concrete (6") (Furnish and Install) (Trail Crossing at Access Rd)	$ 12,400.13	$ -			$ -	0%	$ 12,400.13	$ -
B-52	Heavy Duty Concrete (7") (Furnish and Install) (Food Truck Parking Area and Driveway and Concession Building and RestroomConcrete)	$ 220,371.47	$ -			$ -	0%	$ 220,371.47	$ -
B-53	Concrete Rip Rap (At Pond Bottom At MES)	$ 26,381.25	$ 26,381.25	$ -		$ 26,381.25	100%	$ -	$ 1,319.06
B-54	Wheel Stops	$ 28,231.88	$ -			$ -	0%	$ 28,231.88	$ -
B-55	Three Rail Wood Fence (4ft) (Furnish and Install) (Along Powell Rd.)	$ 17,401.80	$ -			$ -	0%	$ 17,401.80	$ -
B-56	Tennis Court Construction (Sub-base, Base, Concrete,Painting, Striping)	$ 228,800.00	$ 45,760.00	$ 118,810.64		$ 164,570.64	72%	$ 64,229.36	$ 8,228.53
B-57	Street Signs and Posts (Furnish and Install)	$ 11,871.56	$ -			$ -	0%	$ 11,871.56	$ -
B-58	Wayfinding Signage	$ 11,169.38	$ -			$ -	0%	$ 11,169.38	$ -
B-59	Painted Pavement Markings(4" White at Parking Stalls) (Furnish and Install)	$ 4,554.90	$ -	$ 4,554.90		$ 4,554.90	100%	$ -	$ 227.75
B-60	Painted Pavement Markings (6" Blue at ADA ParkingStalls) (Furnish and Install)	$ 430.92	$ -	$ 430.92		$ 430.92	100%	$ -	$ 21.55
B-61	Painted Pavement Markings(6" White at ADA Parking Stalls) (Furnish and Install)	$ 526.68	$ -	$ 526.68		$ 526.68	100%	$ -	$ 26.33
B-62	ADA Parking Aisle Striping and Handicap Symbol (Painted) (Furnish andInstall)	$ 275.63	$ -	$ 275.63		$ 275.63	100%	$ -	$ 13.78
B-63	Thermoplastic, Std, White, Solid 12"	$ 318.15	$ -			$ -	0%	$ 318.15	$ -
B-64	Thermoplastic, Std, White, Solid, 24"	$ 4,328.16	$ -			$ -	0%	$ 4,328.16	$ -
B-65	Thermoplastic, Standard, White, Arrow	$ 2,526.56	$ -			$ -	0%	$ 2,526.56	$ -
B-66	Thermoplastic, Std-Op, Yellow, Solid, 12"	$ 1,237.95	$ -			$ -	0%	$ 1,237.95	$ -
B-67	Thermoplastic, Std-Op, Yellow, Solid, 6"	$ 2,898.26	$ -			$ -	0%	$ 2,898.26	$ -
B-68	Gravity Retaining Wall	$ 43,344.00	$ 43,344.00	$ -		$ 43,344.00	100%	$ -	$ 2,167.20
B-69	Pipe Guiderail	$ 17,653.36	$ 17,653.36	$ -		$ 17,653.36	100%	$ -	$ 882.67
C-1	Remove Existing Inactive 6" Force Main	$ 3,181.50	$ 3,181.50	$ -		$ 3,181.50	100%	$ -	$ 159.08
C-2	Remove Existing 12" Water Main	$ 12,738.60	$ 12,738.60	$ -		$ 12,738.60	100%	$ -	$ 636.93
C-3	Remove Existing 8" Sanitary Sewer	$ 27,518.40	$ 27,518.40	$ -		$ 27,518.40	100%	$ -	$ 1,375.92
C-4	Remove Existing Sanitary Sewer Manhole	$ 3,780.00	$ 3,780.00	$ -		$ 3,780.00	100%	$ -	$ 189.00
C-5	1" Water Service Line(Open Cut or Dir. Drill) (PE) (Furnish and Install)	$ 1,831.20	$ 1,831.20	$ -		$ 1,831.20	100%	$ -	$ 91.56
C-6	4" Water Main (Open Cut) (DI) (Restrained) (Furnish and Install)	$ 2,218.86	$ 2,218.86	$ -		$ 2,218.86	100%	$ -	$ 110.94
C-7	8" Water Main (Open Cut) (PVC) (Unrestrained)(Furnish and Install)	$ 5,874.28	$ 5,874.28	$ -		$ 5,874.28	100%	$ 0.00	$ 293.71
C-8	8" Water Main (Open Cut) (PVC) (Restrained) (Furnishand Install)	$ 8,402.94	$ 8,402.94	$ -		$ 8,402.94	100%	$ -	$ 420.15
C-9	12" Water Main (Open Cut)(PVC) (Unrestrained) (Furnish and Install)	$ 63,779.35	$ 63,779.35	$ -		$ 63,779.35	100%	$ (0.00)	$ 3,188.97
C-10	12" Water Main (Open Cut) (PVC) (Restrained) (Furnish and Install)	$ 47,157.61	$ 47,157.61	$ -		$ 47,157.61	100%	$ (0.00)	$ 2,357.88
C-11	4" D.I. Bends (45, 90)(Water Main) (Furnish and Install)	$ 13,772.18	$ 13,772.18	$ -		$ 13,772.18	100%	$ 0.00	$ 688.61
C-12	8" D.I. Bends (45, 90)(Water Main) (Furnish and Install)	$ 11,476.82	$ 11,476.82	$ -		$ 11,476.82	100%	$ 0.00	$ 573.84
C-13	12" D.I. Bends (11.25, 22.5,45, 90) (Water Main) (Furnish and Install)	$ 16,067.54	$ 16,067.54	$ -		$ 16,067.54	100%	$ (0.00)	$ 803.38
C-14	12" D.I. Tee (12"x4",12"x6") (Water Main) (Furnish and Install)	$ 6,886.09	$ 6,886.09	$ -		$ 6,886.09	100%	$ 0.00	$ 344.30
C-15	12" D.I. Wye / Tee (12"x12")(Water Main) (Furnish and Install)	$ 4,590.73	$ 4,590.73	$ -		$ 4,590.73	100%	$ 0.00	$ 229.54
C-16	8" D.I. Plug / Cap (Water Main) (Furnish and Install)	$ 2,295.36	$ 2,295.36	$ -		$ 2,295.36	100%	$ (0.00)	$ 114.77
C-17	12" D.I. Plug / Cap (Water Main) (Furnish and Install)	$ 6,886.09	$ 6,886.09	$ -		$ 6,886.09	100%	$ 0.00	$ 344.30
C-18	Temporary Jumper Connection (Furnish and Install, Remove)	$ 3,164.49	$ 3,164.49	$ -		$ 3,164.49	100%	$ -	$ 158.22
C-19	12" x 1" Service Saddle and Corp. Stop (Furnish and Install)	$ 1,978.16	$ 1,978.16	$ -		$ 1,978.16	100%	$ 0.00	$ 98.91
C-20	8" x 8" Tapping Sleeve and Valve (Furnish and Install)	$ 6,211.28	$ 6,211.28	$ -		$ 6,211.28	100%	$ 0.00	$ 310.56
C-21	12" x 12" Tapping Sleeve and Valve (Furnish and Install)	$ 18,108.83	$ 18,108.83	$ -		$ 18,108.83	100%	$ 0.01	$ 905.44
C-22	Close Valves, Connect to Existing 12" Water Main	$ 1,874.57	$ 1,874.57	$ -		$ 1,874.57	100%	$ 0.00	$ 93.73
C-23	1" Gate Valve	$ 525.00	$ 525.00	$ -		$ 525.00	100%	$ -	$ 26.25
C-24	Fire Hydrant Assembly (Furnish and Install)	$ 18,747.54	$ 18,747.54	$ -		$ 18,747.54	100%	$ -	$ 937.38
C-25	Blowoff Assembly (Furnish and Install)	$ 2,826.08	$ 2,826.08	$ -		$ 2,826.08	100%	$ -	$ 141.30
C-26	Fire Department Connection (4") (Furnishand Install)	$ 2,682.96	$ 2,682.96	$ -		$ 2,682.96	100%	$ (0.00)	$ 134.15
C-27	Line Stop Assembly, 12"(Furnish and Install) (If Needed)	$ 27,090.00	$ 13,545.06			$ 13,545.06	50%	$ 13,544.94	$ 677.25
C-28	Install Thrust Collar, Cut and Cap Existing 12" WaterMain	$ -	$ -			$ -	NA	$ -	$ -
C-29	Bypass Pumping (Sanitary Sewer)	$ 21,000.00	$ 21,000.00	$ -		$ 21,000.00	100%	$ -	$ 1,050.00
C-30	8" Sanitary Sewer Line(Open Cut) (PVC) (Furnish and Install)	$ 82,505.24	$ 82,505.24	$ -		$ 82,505.24	100%	$ -	$ 4,125.26
C-31	Sanitary Sewer Manhole (Furnish and Install)	$ 63,257.92	$ 63,257.92	$ -		$ 63,257.92	100%	$ -	$ 3,162.90
C-32	Connect to Existing Sanitary Sewer Manhole	$ 7,350.00	$ 7,350.00	$ -		$ 7,350.00	100%	$ -	$ 367.50
C-33	4” Backflow Preventer Assembly	$ 9,624.41	$ 9,624.41	$ -		$ 9,624.41	100%	$ -	$ 481.22
D-1	Sports Fields Amenities (Base Set, Home Plate, Pitchers Rubber, Dugout Bench, Foul Poles, Batting Cage, Fence Cap, Pickleball Net Posts and Net, Goal Posts, Net Backstop System) (Furnish and Install)	$ 151,294.00	$ 99,283.88	$ -		$ 99,283.88	66%	$ 52,010.12	$ 4,964.19
D-2	Chain Link Fence - Softball Fields (Vinyl Coated Black) (With Fence Cap) (6-ft)(Furnish and Install)	$ 101,157.00	$ 43,742.95	$ -	$ -	$ 43,742.95	43%	$ 57,414.05	$ 2,187.15
D-3	Chain Link Fence With Windscreen (Vinyl CoatedBlack) (10-ft) (Furnish and Install)	$ 53,346.00	$ 29,761.91		$ -	$ 29,761.91	56%	$ 23,584.09	$ 1,488.10
D-4	Black Netting Backstop (25' Ht) (Furnish and Install)	$ 144,069.00	$ 130,192.60	$ -		$ 130,192.60	90%	$ 13,876.40	$ 6,509.63
D-5	Pedestrian Chain Link Fence Gate (Vinyl CoatedBlack) (3-ft Opening, 6-Ft) (Furnish and Install)	$ 3,157.44	$ -			$ -	0%	$ 3,157.44	$ -
D-6	Double Swing Chain Link Fence Gate (Vinyl Coated Black) (12-ft Opening, 6-Ft)(Furnish and Install)	$ 2,786.68	$ -			$ -	0%	$ 2,786.68	$ -

D-7	Bahia Sod for Disturbed Areas	$ 264,314.36	$ 19,858.30	$ -		$ 19,858.30	8%	$ 244,456.06	$ 992.92
D-8	Tennis Court Chain Link Fence Gate With Windscreen (Vinyl Coated Black) (4-ft Opening, 10-Ft)(Furnish and Install)	$ 1,500.00	$ 500.00	$ 700.00		$ 1,200.00	80%	$ 300.00	$ 60.00
D-9	Litter Receptacle With Dome Lid	$ 37,582.95	$ -			$ -	0%	$ 37,582.95	$ -
D-10	Bench	$ 79,620.84	$ -			$ -	0%	$ 79,620.84	$ -
D-11	Bridge Foundation and Abutments	$ 46,800.00	$ 46,800.00	$ -		$ 46,800.00	100%	$ -	$ 2,340.00
D-12	Pre-Fabricated Steel Bridge Installation	$ -	$ -			$ -	NA	$ -	$ -
D-13	Pond Cypress 3" Cal., 12' Min. Ht., 6' Min. Sprd.	$ 6,505.20	$ -			$ -	0%	$ 6,505.20	$ -
D-14	Southern Slash Pine 3" Cal., 12' Min. Ht., 6' Min.Sprd.	$ 8,673.60	$ -			$ -	0%	$ 8,673.60	$ -
D-15	Maki Podocarpus 15 Gal., Full, 60" O.C.	$ 4,056.00	$ -			$ -	0%	$ 4,056.00	$ -
D-16	Drake' Chinese Elm 2.5"Cal., 10' Min. Ht., 4' Min. Sprd.	$ 30,357.60	$ -			$ -	0%	$ 30,357.60	$ -
D-17	Dahoon Holly 2" Cal., 8' Min. Ht., 4' Min., Sprd	$ 22,406.80	$ -			$ -	0%	$ 22,406.80	$ -
D-18	Red Maple 3" Cal.,10' Min. Ht., 5' Min. Sprd	$ 24,804.00	$ -			$ -	0%	$ 24,804.00	$ -
D-19	Muskogee Crape Myrtle 8' Min. Ht., 4' Min. Sprd.	$ 22,896.00	$ -			$ -	0%	$ 22,896.00	$ -
D-20	Cathedral Oak 6" Cal., 20' Min. Ht., 10' Min. Sprd.	$ 40,424.80	$ -			$ -	0%	$ 40,424.80	$ -
D-21	Live Oak 3" Cal., 12' Min. Ht., 6' Min. Sprd.	$ 54,568.80	$ -			$ -	0%	$ 54,568.80	$ -
D-22	Twilight Crape Myrtle 8' Min. Ht., 4' Min. Sprd.	$ 25,370.80	$ -			$ -	0%	$ 25,370.80	$ -
D-23	Dynamite Crape Myrtle, 8' Min. Ht., 4' Min. Sprd.	$ 13,613.60	$ -			$ -	0%	$ 13,613.60	$ -
D-24	Black Diamond Crape 8' Min. Ht., 4' Min. Sprd.	$ 1,856.40	$ -			$ -	0%	$ 1,856.40	$ -
D-25	Natchez Crape Myrtle 8'Min. Ht., 4' Min. Sprd.	$ 14,851.20	$ -			$ -	0%	$ 14,851.20	$ -
D-26	Cabbage Palm 16' - 26' Ct., Vary Heights, 32 SlickTrunks, 15' O.C. Where Clustered	$ 16,473.60	$ -			$ -	0%	$ 16,473.60	$ -
D-27	Silver Palmetto, 1 Gal., Full, 24" O.C.	$ 29,452.80	$ -			$ -	0%	$ 29,452.80	$ -
D-28	Cord Grass, 1 Gal., Full, 24" O.C.	$ 4,278.97	$ -			$ -	0%	$ 4,278.97	$ -
D-29	Swamp Sunflower, 1 Gal., Full, 24" O.C.	$ 470.29	$ -			$ -	0%	$ 470.29	$ -
D-30	Soft Rush, 1 Gal., Full, 24" O.C.	$ 1,342.80	$ -			$ -	0%	$ 1,342.80	$ -
D-31	Pickerelweed, 1 Gal., Full, 24" O.C.	$ 2,400.94	$ -			$ -	0%	$ 2,400.94	$ -
D-32	Bermuda 419 Grass (Baseball Fields and SoccerField)	$ 268,734.18	$ -			$ -	0%	$ 268,734.18	$ -
D-33	Baseball Infield Clay	$ 45,963.57	$ 40,963.57	$ 2,500.00		$ 43,463.57	95%	$ 2,500.00	$ 2,173.18
D-34	Irrigation	$ 387,753.60	$ 334,080.00	$ -		$ 334,080.00	86%	$ 53,673.60	$ 16,704.00
D-35	Seed and Mulch	$ 3,812.14	$ -			$ -	0%	$ 3,812.14	$ -
E-1	Basketball Court Pre- Engineered Roof and Columns (Furnish and Install)	$ 702,000.00	$ -			$ -	0%	$ 702,000.00	$ -
E-2	Basketball Hoop Structures and Hoops (Furnish and Install)	$ 37,747.50	$ -			$ -	0%	$ 37,747.50	$ -
E-3	Basketball Court Furnishings (Bleachers, Benches, Tables, WaterFountains) (Furnish and Install)	$ 70,000.00	$ -			$ -	0%	$ 70,000.00	$ -
E-4	Basketball Court Floor and Foundation IncludingColumn Footers (Furnish and Install)	$ 283,920.00	$ 19,080.00	$ -		$ 19,080.00	7%	$ 264,840.00	$ 954.00
E-5	Riser Room Outside Basketball Courts (Furnish and Install)	$ 46,000.00	$ 43,700.00	$ -		$ 43,700.00	95%	$ 2,300.00	$ 2,185.00
E-6	Basketball Courts Fire Protection System (Furnishand Install)	$ 59,800.00	$ -	$ -		$ -	0%	$ 59,800.00	$ -
E-7	Basketball Courts Plumbing(Water and Sewer) (Furnish and Install)	$ 31,720.00	$ 6,658.00	$ -		$ 6,658.00	21%	$ 25,062.00	$ 332.90
E-8	Racquetball Court Block Walls, Door, Beams, Roof, and Foundation (Furnishand Install)	$ 182,000.00	$ 175,800.00	$ -		$ 175,800.00	97%	$ 6,200.00	$ 8,790.00
E-9	Racquetball Court Floor (Furnish and Install)	$ 83,200.00	$ -			$ -	0%	$ 83,200.00	$ -
F-1	Electrical Panels and Field Lighting Cabinet, ServiceRack, Power Rack (Furnish and Install)	$ 35,360.00	$ 34,000.00	$ -		$ 34,000.00	96%	$ 1,360.00	$ 1,700.00
F-2	Misc. Electrical Including Conduit, Wire, and Appurtenances (Furnishand Install)	$ 150,111.20	$ 131,331.30	$ 11,000.00		$ 142,331.30	95%	$ 7,779.90	$ 7,116.57
F-3	Transformer - Coordinate With Duke Energy (Duke Energy to Install Transformer, Pad,Conduits, Pedestal and Appurtenances)	$ 2,000.00	$ 2,000.00	$ -		$ 2,000.00	100%	$ -	$ 100.00
F-4	Parking Lot Lights - Coordinate With Duke Energy (Duke Energy to furnish and install parking lot lights including poles, fixtures, foundation, connecting conduits, wires etc.)	$ 2,000.00	$ -			$ -	0%	$ 2,000.00	$ -
F-5	Street Lights - Coordinate With Duke Energy (Duke Energy to furnish and install parking poles, fixtures, foundation, connecting conduits, wires Etc.)	$ 2,000.00	$ -			$ -	0%	$ 2,000.00	$ -
F-6	Community Center Area Lights - Coordinate with Duke Energy - Duke Energy to furnish and install new fixtures (the new fixtures are to match those proposed with the internal roadway network).	$ 2,000.00	$ -	$ 2,000.00		$ 2,000.00	100%	$ -	$ 100.00
F-7	Single point connection for concession stand, fed from panel lpc-2,4. Verify exact location with owner for power source to enter the Concession stand. Provide 120/208v, 3 ph, 125a load center and coordinate load Locations with the City.	$ 9,286.16	$ 7,901.21	$ 750.00		$ 8,651.21	93%	$ 634.95	$ 432.56
F-8	Furnish and install 20a, weather proof gfci receptacle in each Dugout. Coordinate with the City on the exact location. Receptacles to be Fed out of panel lpc, (ckt-1).	$ 5,087.68	$ 4,494.71	$ -		$ 4,494.71	88%	$ 592.97	$ 224.74
F-9	Basketball Court Electrical and Lighting, ControlBoxes, Etc. (Furnish and Install)	$ 71,148.48	$ 33,285.68	$ -		$ 33,285.68	47%	$ 37,862.80	$ 1,664.28
F-10	Tennis Court Electrical andLighting Control Boxes, Etc. (Furnish and Install)	$ 67,868.32	$ 58,780.60	$ 6,000.00		$ 64,780.60	95%	$ 3,087.72	$ 3,239.03
ALT- 1	Concrete Ribbon Curb	$ 110,279.40	$ 16,541.91	$ -		$ 16,541.91	15%	$ 93,737.49	$ 827.10
ALT- 2	Three Rail Wood Fence (4 ft) (Furnish and Install) (Onsite Between the GrassParking area and the new Trail)	$ 20,236.32	$ -			$ -	0%	$ 20,236.32	$ -
ALT- 3	Compost/Organic Mix for Topsoil	$ 26,790.40	$ -			$ -	0%	$ 26,790.40	$ -
CO	CO#1 Removal of Existing Irrigation Lines	$ 4,748.45	$ 4,748.45	$ -		$ 4,748.45	100%	$ -	$ 237.42
CO	CO#2 Retaining Wall	$ 127,799.00	$ 25,399.51	$ 40,000.00		$ 65,399.51	51%	$ 62,399.49	$ 3,269.98
CO	CO#3 6" Reclaim Repair	$ 3,283.53	$ 3,283.53	$ -		$ 3,283.53	100%	$ -	$ 164.18
CO	CO#4 - Water Line from Restroom Building	$ 6,344.00	$ 6,344.00	$ -		$ 6,344.00	100%	$ -	$ 317.20
CO	CO#5 Sanitary/Water to Concession	$ 16,968.81	$ 8,484.40	$ 2,912.00		$ 11,396.40	67%	$ 5,572.41	$ 569.82
CO	CO#6 Top Soil	$ 19,165.71	$ -	$ -		$ -	0%	$ 19,165.71	$ -
CO	CO#7 RFI #25	$ 32,756.14	$ 32,756.14	$ -		$ 32,756.14	100%	$ -	$ 1,637.81
CO	CO#8 RFI #26	$ 10,156.96	$ 10,156.96	$ -		$ 10,156.96	100%	$ -	$ 507.85
CO	CO#9 Weir	$ 27,856.58	$ -	$ 25,000.00		$ 25,000.00	90%	$ 2,856.58	$ 1,250.00
CO	CO#10 Sanitary to MH-8	$ 15,873.81	$ 15,873.81	$ -		$ 15,873.81	100%	$ -	$ 793.69

CO	CO#11 Added Pickleball and Tennis Posts and Nets	$ 10,004.00	$ -	$ -		$ -	0%	$ 10,004.00	$ -
ODP	CO#12 MACK ODP Credit (B-12 thru B-19)	$ (117,319.00)	$ (117,319.00)	$ -		$ (117,319.00)	100%	$ -	$ (5,865.95)
ODP	CO#12 StaLine ODP Credit (B-20 thru B-24; B-40 thru B-44; C-5 thru C-30)	$ (349,310.72)	$ (349,310.72)	$ -		$ (349,310.72)	100%	$ -	$ (17,465.54)
ODP	CO#12 Rinker ODP Credit (B-36 thru B-41)	$ (197,164.24)	$ (197,164.24)	$ -		$ (197,164.24)	100%	$ -	$ (9,858.21)
ODP	CO#12 Keystone Benches and Trash Receptacles (D-9 & D-10)	$ (93,568.30)	$ -	$ -		$ -	0%	$ (93,568.30)	$ -
ODP	CO#12 Steel Craft Builiders (PEMB) (E-1)	$ (318,041.76)	$ -	$ -		$ -	0%	$ (318,041.76)	$ -
ODP	CO#12 Sales Tax Credit (B-12 thru B-19) (B-20 thru B-24; B-40 thru B-44; C-5 thru C-30) (B-36 thru B-41) (D-9 & D-10) (E-1)	$ (64,774.24)	$ (39,999.56)	$ -		$ (39,999.56)	62%	$ (24,774.68)	$ (1,999.98)
CO	CO#13 Credit for Excess Dirt Sold	$ (27,792.00)	$ (27,792.00)	$ -		$ (27,792.00)	100%	$ -	$ (1,389.60)
CO	CO#14 Scoreboard Mounts	$ 1,516.90	$ 1,243.36	$ -		$ 1,243.36	82%	$ 273.54	$ 62.17
CO	CO#15 Sanitary for 4th of July	$ 944.28	$ 944.28	$ -		$ 944.28	100%	$ -	$ 47.21
CO	CO#16 Resinous Coating	$ 74,444.40	$ -	$ -		$ -	0%	$ 74,444.40	$ -
CO	CO#17 Auger Piles	$ 12,728.86	$ -	$ 12,728.86		$ 12,728.86	100%	$ -	$ 636.44
CO	CO#18 Retaining Wall Revisions	$ 86,511.38	$ -	$ 40,000.00		$ 40,000.00	46%	$ 46,511.38	$ 2,000.00
CO	CO#19 Basketball Ceiling Fans	$ 33,472.84	$ -	$ -		$ -	0%	$ 33,472.84	$ -
ODP	CO#12 Mack ODP Credit Adjustment	$ 8,228.00	$ 8,228.00	$ -		$ 8,228.00	100%	$ -	$ 411.40
ODP	CO#12 StaLine ODP Credit Adjustment	$ 114,314.00	$ 114,314.00	$ -		$ 114,314.00	100%	$ -	$ 5,715.70
ODP	CO#12 RInker ODP Credit Adjustment	$ 22.00	$ 22.00	$ -		$ 22.00	100%	$ -	$ 1.10
CO	CO#20 Basketball Footers	$ 165,689.42							
	Overpayment on Draw 10 corrected on this Draw 13		$ 29,019.14	$ -		$ 29,019.14	NA	$ (29,019.14)	$ 1,450.96
	Grand Totals	$ 10,250,503.89	$ 6,595,293.28	$ 271,914.63	$ -	$ 6,867,207.91	67%	$ 3,217,606.56	$ 343,360.40

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Pavement Rehabilitation Services – Funding Authorization for FY 2026 in a Not-to-Exceed Amount of $1,224,696.40**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department: Public Works

BUDGET IMPACT: Funding for the project has been allocated to account 001-541-30-4603.

HISTORY/FACTS/ISSUES:

The City has identified roadway segments for pavement rehabilitation through its pavement management efforts, including milling and resurfacing of Lynum Street, as well as Full Depth Reclamation (FDR) for additional roadways.

To expedite implementation and leverage competitively procured pricing, staff is leveraging a piggyback contract with Asphalt Paving Systems, Inc. through Polk County Bid No. 25-342 for pavement preservation and rehabilitation services. This contract is active through July 30, 2026, with renewal options.

Asphalt Paving Systems, Inc. has submitted a proposal under this contract in the amount of $1,224,696.40, which includes milling, resurfacing, FDR, pavement markings, and maintenance of traffic.

Staff has reviewed the proposal and determined it to be consistent with the contract and project needs. Approval will authorize the City to proceed with pavement rehabilitation services under the piggyback agreement.

DATE: 4/30/2026

TO: Jeremy Hockenbury Public Works Director
City of Wildwood
743 Huey Street
Wildwood, FL 34785
352.330.1343 x 1402

FROM: Asphalt Paving Systems, Inc.
Randy Shane - South Florida Rep
9021 Wire Road
Zephyrhills, FL 33540
Ph: 813-892-0056

RE: Project proposal
FDR, M/O

Product	Description	Units	Quantity	Unit Price	Total Price
	Polk County Contract				
	PC-008 Full Depth Reclamation FDR with Emulsion and Cement				
PC-001-12	Milling 1.01" - 2"	SY	20,506.00	$ 4.45	$ 91,251.70
334-1	Superpave Asphaltic Concrete (Tr C, SP12.5)67-22	Ton	2,260.00	$ 168.00	$ 379,680.00
PC-008-3	Pulverization	SY	20,506.00	$ 11.45	$ 234,793.70
PC-008-4	Portland Cement	Ton	310.00	$ 250.00	$ 77,500.00
PC-008-6	Asphaltic Emulsion (4 GAL/SY est)	Gallon	82,024.00	$ 3.00	$ 246,072.00
570-1-2B	Performance Turf - Sod Bahia	SY	4,100.00	$ 5.65	$ 23,165.00
577-70	Shoulder Rework	SY	4,100.00	$ 2.25	$ 9,225.00
	LYNUM - Night Work				
PC-001-12	Milling 1.01" - 2"	SY	396.00	$ 14.25	$ 5,643.00
334-1	Superpave Asphaltic Concrete (Tr C, SP12.5)67-22	Ton	46.00	$ 314.00	$ 14,444.00
711	THERMOPLASTIC PM				
11-125	Thermo STD, White, Solid, 24"	LF	210.00	$ 32.00	$ 6,720.00
11-123	Thermo STD, White, Solid, 12"	LF	140.00	$ 16.00	$ 2,240.00
11-111	Thermo STD, White, Solid, 6"	NM	0.20	$ 13,000.00	$ 2,600.00
11-131	Thermo STD, White Skip, 6"	GM	0.20	$ 4,000.00	$ 800.00
11-170	Thermo STD, White, Arrows	EA	5.00	$ 200.00	$ 1,000.00
11-160	Thermo STD, White, Message	EA	5.00	$ 500.00	$ 2,500.00
11-124	Thermo STD, White, Solid, 18"	LF		$ 24.00	$ 24.00
11-211	Thermo STD, Yellow, Solid, 6"	NM	1.40	$ 13,000.00	$ 18,200.00
11-231	Thermo STD, Yellow, Skip, 6"	GM	0.00	$ 4,000.00	$ -
11-224	Thermo STD, Yellow, Solid, 18"	LF	0.00	$ 24.00	$ -
PC--012-2	FURNISHING/ INSTALLING BI-DIRECTIONAL YELL	EA	340.00	$ 6.60	$ 2,244.00
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	340.00	$ 0.60	$ 204.00
710	PAINTED PM				
11-111	Standard, White, Solid, 6"	NM	0.20	$ 7,000.00	$ 1,400.00
11-123	Standard, White, Solid, 12"	LF	140.00	$ 10.00	$ 1,400.00

11-125	Standard, White, Solid, 24"	LF	210.00	$ 20.00	$ 4,200.00
11-131	Standard, White, Skip, 6"	GM	0.20	$ 1,700.00	$ 340.00
11-211	Standard, Yellow, Solid, 6"	NM	1.40	$ 7,000.00	$ 9,800.00
11-231	Standard, Yellow, Skip, 6"	GM	0.00	$ 1,700.00	$ -
11-160	Standard, White, Message	EA	5.00	$ 140.00	$ 700.00
11-170	Standard, White, Arrows	EA	5.00	$ 80.00	$ 400.00
101-1	Mobilization	LS	1.00	$ 25,000.00	$ 25,000.00
102-1	Maintenance Of Traffic	Per Day	16.00	$ 2,500.00	$ 40,000.00
102-99-1	Portable Changeable Message Sign	EA/Day	42.00	$ 75.00	$ 3,150.00
*****	R/R fee for Lynum St	EA	1.00	$ 20,000.00	$ 20,000.00
*	ALL QUANTITIES NEED TO BE FIELD MEASURED				
*	All Striping back as is now.				
*	City will take Millings and base millings that APS does not want.				
				Total	$ 1,224,696.40

Respectfully Submitted,

Randy D. Shane

Asphalt Paving Systems, Inc.
Zephyrhills, Florida
c: 813-892-0056
e: rd.shane@hotmail.com

Accepted By: _____

Signature: _____

Date: _____

* Proposal valid for 30 days.

Project Street list

ITEM	STREET NAME	FROM	TO	LENGTH	WIDTH	TOTAL UNITS	UNIT PRICE	Total
1	**Lynum St**	S Main St SR 301	RR Tracks	140	20.0	311.11		
	2" M/O SP 12.5	RR permit needed		65	11.0	79.44		
2	**Hence Rd**	W Clarke St	Ross St	830	21.0	1,936.67		
	FDR 10", Trim 2"			300	30.0	1,000.00		
	HMA 2" SP 12.5							
3	**CR 213**	Kilgore (C-44A)	CR 238	2,580	20.0	5,733.33		
	FDR 10", Trim 2"		Set Back at CR238 E side			200.00		
	HMA 2" SP 12.5							
4	**Old Wire Rd**	Huet St	Denham St at School Ent.	2,125	20.0	4,722.22		
	FDR 10", Trim 2"		Set Back at Oak Terr			100.00		
	HMA 2" SP 12.5							
5	**N Old Wire Rd**	Cleveland	SR 301	1,760	20.0	3,911.11		
	FDR 10", Trim 2"							
	HMA 2" SP 12.5							
6	**Lion St**	SR 301	N Old Wire Rd	71	33.0	260.33		
	FDR 10", Trim 2"							
	HMA 2" SP 12.5							
7	**Alabama St**	301	N Old Wire Rd	190	22.0	464.44		
	FDR 10", Trim 2"							
	HMA 2" SP 12.5							
8	**Oak Terrace**	Old Wire Rd	Warfield Ave	980	20.0	2,177.78		
	FDR 10", Trim 2"							
	HMA 2" SP 12.5							
						0.00	$ -	$0.00
				9,041.00		20,896	Total	$0.00

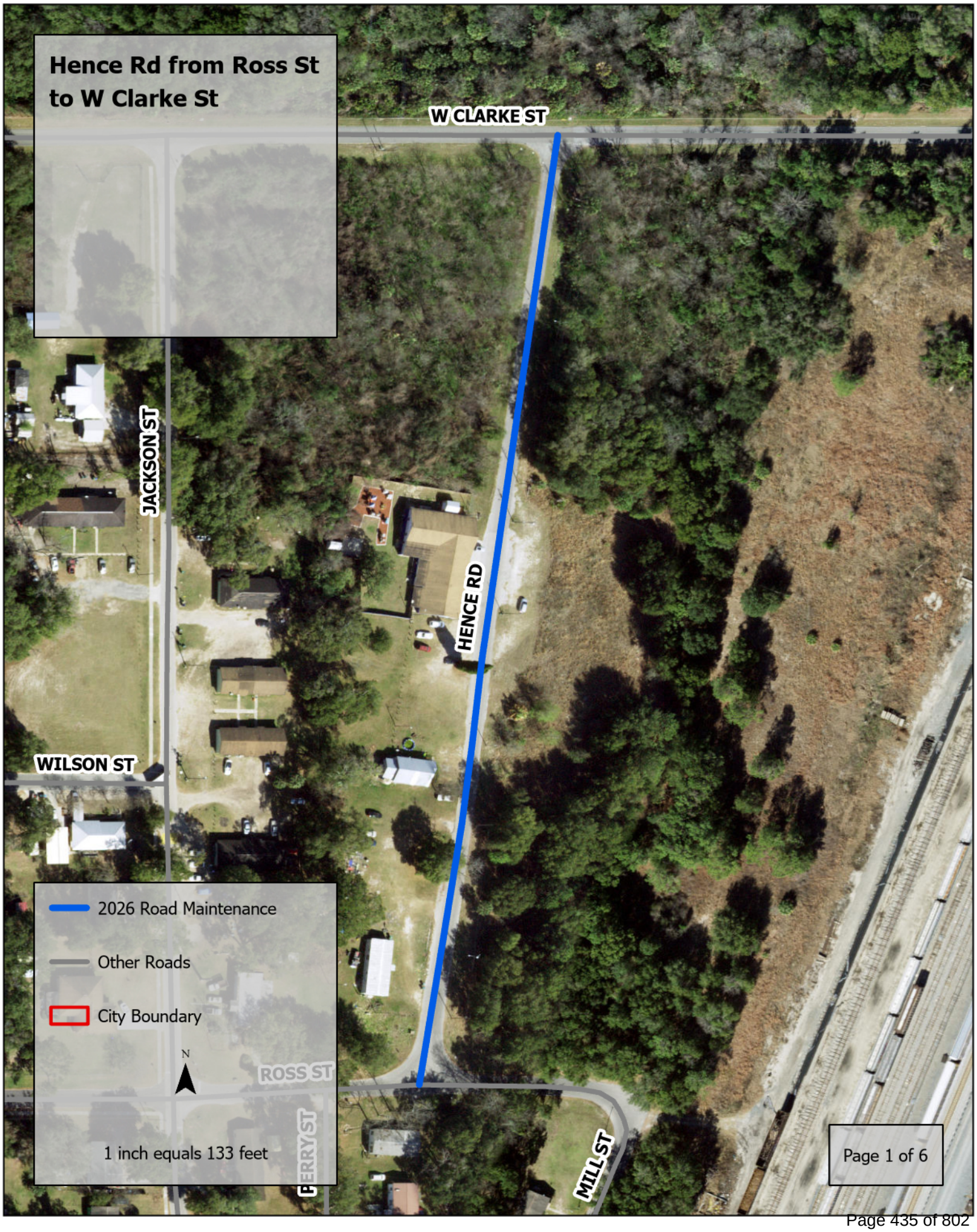
M/O 390.56

FDR 20,505.89



Asphalt Paving Systems, Inc.
Randy Shane - South Florida Rep
Zephyrhills, FL 33540
Ph: 813-892-0056

2026 Road Maintenance



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2026 Road Maintenance



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2026 Road Maintenance



2026 Road Maintenance



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2026 Road Maintenance



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2026 Road Maintenance



Bid Notice

Polk County, a political subdivision of the State of Florida, requests the submittal of bids from vendors that are interested in providing necessary labor, materials, equipment, supervision, and support for the construction of asphalt pavement preservation and/or reconstruction processes, and asphalt pavement improvements as described herein. Sealed bids must be received in the Procurement Division, prior to the due date and time listed below.

Bid Number and Title: Bid 25-342, Pavement Preservation and Recycling Treatments

Description: Provide the necessary labor, materials, equipment, supervision, and support for the construction of asphalt pavement preservation and/or reconstruction processes, and asphalt pavement improvements.

Receiving Period: Wednesday, July 16, 2025, prior to 2:00 p.m.

Bid Opening: Wednesday, July 16, 2025, 2:00 p.m.

Special Instructions: To receive a copy of the specifications and bid sheets please go the following FTP site: https://ftp3.polk-county.net, you will be prompted for a User ID and Password. The User ID is ***procurevendor*** and the password is ***solicitation***. After you have logged in to the FTP site, double click on the file folder "**Bid 25-342, Pavement Preservation and Recycling Treatments.zip**", select "Open" or "Save As" to download the Bid documents, drawings, and technical specifications. If you need assistance accessing this website due to ADA or any other reason, please email Ken Brush at kenbrush@polk-county.net.

Attached are important instructions and specifications regarding responses to this Bid. Failure to follow these instructions could result in Bid disqualification.

Questions regarding this bid should be in writing and should reference the above Bid. Submit all questions to Ken Brush, Procurement Contracts Manager, via email at kenbrush@polk-county.net or via fax at (863) 534-6789 by 4:00 p.m., Thursday, July 3, 2025.

Bid Registration

You must register using this form to receive notice of any addenda to these documents. Please email or fax the completed form to the Procurement Division as soon as possible. It is the vendor's responsibility to verify if addenda have been issued.

Bid Number: Bid 25-342

Bid Title: Pavement Preservation and Recycling Treatments

This form is for bid registration only. Please scroll down for additional information.

Carefully complete this form and return it to the Procurement Division via e-mail to procurement@polk-county.net or fax (863) 534-6789. You must submit one form for each bid that you are registering for.

Company Name: Asphalt Paving Systems, Inc.

Contact Name: Mark Rohrbach

Mailing Address: 8940 Gall Blvd

City: Zephyrhills

State: FL

Zip Code: 33541

Phone Number: 813-599-5167

Email: ponderosamark@hotmail.com

Statement of No Bid N/A

Bid # 25-342, Pavement Preservation and Recycling Treatments

If you do not intend to submit a bid, please complete the information below and return to the Procurement Division via fax or e-mail. If returning by mail, please be sure the bid number and title are clearly marked on the front of the envelope.

- ☐ Insufficient time to respond.
- ☐ Do not offer this product.
- ☐ Specifications unclear.
- ☐ Specifications too restrictive
- ☐ Unable to meet specifications.
- ☐ Unable to meet bond/insurance requirements.
- ☐ Schedule would not permit us to perform.
- ☐ Other (please specify): _____

Company Name: _____

Telephone Number: _____

Date: _____

Signature: _____

Bid Sheet

The Bid Sheets for this bid are available on the following FTP site: https://ftp3.polk-county.net, you will be prompted for a User ID and Password. The User ID is **procurevendor** and the password is ***solicitation***. After you have logged in to the FTP site, double click on the file folder "**Bid 25-342, Pavement Preservation and Recycling Treatments.zip**", select "Open" or "Save As" to download the Bid documents, drawings, and technical specifications. If you need assistance accessing this website due to ADA or any other reason, please email Ken Brush at kenbrush@polk-county.net.

All Bid Sheets are in Excel format and are to be submitted on a USB Flash Drive along with the hard copy, if not submitting electronically through Kiteworks.

Deviation from the Bid Sheets is strictly prohibited and will not be accepted. The Bid Sheets are locked, and you need only enter the unit price. The Bid Sheet will automatically calculate the extension; therefore, you must enter the Unit Price as requested on the Bid Sheets.

BID 25-342 Addendum 5 Revised Bid Sheet

PC-001 CHIP SEAL

Item No.	Description	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
PC-001-1	**CHIP SEAL (SINGLE APPLICATION)**				
	0 - 25,000	SY	18000	$ 5.15	$ 92,700.00
	25,001 - 50,000	SY	36000	$ 3.45	$ 124,200.00
	50,001 AND OVER	SY	60000	$ 3.35	$ 201,000.00
PC-001-2	**CHIP SEAL (DOUBLE APPLICATION)**				
	0 - 25,000	SY	15000	$ 7.15	$ 107,250.00
	25,001 - 50,000	SY	36000	$ 6.30	$ 226,800.00
	50,001 AND OVER	SY	60000	$ 6.00	$ 360,000.00
PC-001-3	**CHIP SEAL (TRIPLE APPLICATION)**				
	0 - 25,000	SY	10000	$ 9.70	$ 97,000.00
	25,001 - 50,000	SY	35000	$ 9.20	$ 322,000.00
	50,001 AND OVER	SY	60000	$ 8.90	$ 534,000.00
902-2	Silica Sand	SY	60000	$ 0.25	$ 15,000.00
PC-011	**STRIPING AND PAVEMENT MARKING REMOVAL**				
PC-011-1	REMOVAL BY WATER BLASTING	SF	2640	$ 3.15	$ 8,316.00
PC-011-2	REMOVAL BY GRINDING	SF	2640	$ 3.15	$ 8,316.00
PC-012	**REFLECTIVE PAVEMENT MARKERS**				
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	1200	$ 0.60	$ 720.00
PC-012-2	FURNISH/INSTALL BI-DIRECTIONAL YELLOW MARKER (A/A)	EA	1200	$ 6.60	$ 7,920.00
PC-012-3	FURNISH/INSTALL BI-DIRECTIONAL WHITE/RED MARKER (C/R)	EA	30	$ 6.00	$ 180.00
PC-012-4	FURNISH/INSTALL MONO-DIRECTIONAL YELLOW MARKER (M/A)	EA	30	$ 12.00	$ 360.00
710	**PAINTED PAVEMENT MARKINGS**				
11-111	Standard, White, Solid 6"	NM	3	$ 7,000.00	$ 21,000.00
11-122	Standard, White, Solid 8"	LF	30	$ 2.00	$ 60.00
11-123	Standard, White, Solid 12"	LF	100	$ 10.00	$ 1,000.00
11-124	Standard, White, Solid 18"	LF	30	$ 16.00	$ 480.00
11-125	Standard, White, Solid 24"	LF	250	$ 20.00	$ 5,000.00
11-131	Standard, White Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-151	Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 4.00	$ 120.00
11-160	Standard, White, Message	EA	15	$ 140.00	$ 2,100.00
11-170	Standard, White, Arrows	EA	10	$ 80.00	$ 800.00
11-180	Standard, White, Yield Line	LF	20	$ 20.00	$ 400.00
11-211	Standard, Yellow, Solid 6"	NM	2	$ 7,000.00	$ 14,000.00
11-222	Standard, Yellow, Solid 8"	LF	30	$ 2.00	$ 60.00
11-223	Standard, Yellow, Solid 12"	LF	30	$ 3.00	$ 90.00
11-224	Standard, Yellow, Solid 18"	LF	30	$ 6.20	$ 186.00
11-225	Standard, Yellow, Solid 24"	LF	40	$ 6.20	$ 248.00
11-231	Standard, Yellow, Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-251	Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 4.00	$ 200.00
710	**Durable Pavement Markings**				
11-111	Durable, White, Solid 6"	NM	3	$ 9,000.00	$ 27,000.00
11-122	Durable, White, Solid 8"	LF	30	$ 4.00	$ 120.00
11-123	Durable, White, Solid 12"	LF	100	$ 11.00	$ 1,100.00
11-124	Durable, White, Solid 18"	LF	30	$ 17.00	$ 510.00
11-125	Durable, White, Solid 24"	LF	250	$ 22.00	$ 5,500.00
11-131	Durable, White Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-151	Durable, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 5.00	$ 150.00
11-160	Durable, White, Message	EA	15	$ 200.00	$ 3,000.00
11-170	Durable, White, Arrows	EA	10	$ 120.00	$ 1,200.00
11-180	Durable, White, Yield Line	LF	20	$ 24.00	$ 480.00
11-211	Durable, Yellow, Solid 6"	NM	2	$ 9,000.00	$ 18,000.00
11-222	Durable, Yellow, Solid 8"	LF	30	$ 4.00	$ 120.00
11-223	Durable, Yellow, Solid 12"	LF	30	$ 7.00	$ 210.00
11-224	Durable, Yellow, Solid 18"	LF	30	$ 17.00	$ 510.00
11-225	Durable, Yellow, Solid 24"	LF	40	$ 18.00	$ 720.00
11-231	Durable, Yellow, Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-251	Durable, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 5.00	$ 250.00
711	**Thermoplastic Pavement Markings (711)**				
11-111	Thermo, Standard, White, Solid 6"	NM	1	$ 13,000.00	$ 13,000.00
11-122	Thermo, Standard, White, Solid 8"	LF	30	$ 6.00	$ 180.00
11-123	Thermo, Standard, White, Solid 12"	LF	100	$ 16.00	$ 1,600.00
11-124	Thermo, Standard, White, Solid 18"	LF	30	$ 24.00	$ 720.00
11-125	Thermo, Standard, White, Solid 24"	LF	100	$ 32.00	$ 3,200.00
11-131	Thermo, Standard, White Skip 6"	GM	1	$ 4,000.00	$ 4,000.00
11-151	Thermo, Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 6.00	$ 180.00

11-160	Thermo, Standard, White, Message	EA	15	$ 500.00	$ **7,500.00**
11-170	Thermo, Standard, White, Arrows	EA	10	$ 200.00	$ **2,000.00**
11-180	Thermo, Standard, White, Yield Line	LF	20	$ 30.00	$ **600.00**
11-211	Thermo, Standard, Yellow, Solid 6"	NM	1	$ 13,000.00	$ **13,000.00**
11-222	Thermo, Standard, Yellow, Solid 8"	LF	30	$ 6.00	$ **180.00**
11-223	Thermo, Standard, Yellow, Solid 12"	LF	30	$ 16.00	$ **480.00**
11-224	Thermo, Standard, Yellow, Solid 18"	LF	30	$ 24.00	$ **720.00**
11-225	Thermo, Standard, Yellow, Solid 24"	LF	40	$ 32.00	$ **1,280.00**
11-231	Thermo, Standard, Yellow, Skip 6"	GM	1	$ 4,000.00	$ **4,000.00**
11-251	Thermo, Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 6.00	$ **300.00**
	SHOULDER AND ROADSIDE				
570-1-1	PERFORMANCE TURF - SEED AND MULCH	SY	300	$ 3.95	$ **1,185.00**
570-1-2A	PERFORMANCE TURF - SOD (ST. AUGUSTINE)	SY	300	$ 7.50	$ **2,250.00**
570-1-2B	PERFORMANCE TURF - SOD (BAHIA)	SY	7040	$ 5.65	$ **39,776.00**
PC-013	CONCRETE WORK (SIDEWALKS/DRIVEWAYS, FLUMES & RAMPS)	CY	50	$ 750.00	$ **37,500.00**
PC-014	REMOAL OF ASPHALT/CONCRETE & SAWCUTTING	CY	50	$ 150.00	$ **7,500.00**
577-70	SHOULDER REWORK	SY	7040	$ 2.25	$ **15,840.00**
104-13-1	SILT FENCE TYPE III	LF	1000	$ 3.00	$ **3,000.00**
110-10	MAILBOX (REMOVE AND REPLACE)	EA	30	$ 250.00	$ **7,500.00**
101-1	**MOBILIZATION**				
	Work Order Total $0.00 - $50,000	LS	1	$ 5,500.00	$ **5,500.00**
	Work Order Total $50,001 - $100,000	LS	1	$ 6,500.00	$ **6,500.00**
	Work Order Total $100,001 - $500,000	LS	1	$ 7,500.00	$ **7,500.00**
	Work Order Total Over $500,000	LS	1	$ 8,500.00	$ **8,500.00**
102-1	**Maintenance of Traffice (MOT)**				
	Standard Index 600 Series MOT for 2-Lane, 2-Way Closure	Per Day	7	$ 2,500.00	$ **17,500.00**
	SECTION TOTAL (BASIS OF AWARD FOR SECTION):				$ **2,432,767.00**

PC-002 MICRO-SURFACING

Item No.	Description	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
PC-002	**MICRO-SURFACING**				
PC-002-1	**SINGLE MICRO**				
	0 - 25,000	SY	15000	$ 4.95	$ 74,250.00
	25,001 - 50,000	SY	30000	$ 4.70	$ 141,000.00
	50,001 AND OVER	SY	60000	$ 4.45	$ 267,000.00
PC-002-2	**DOUBLE MICRO**				
	0 - 25,000	SY	15000	$ 8.05	$ 120,750.00
	25,001 - 50,000	SY	30000	$ 6.90	$ 207,000.00
	50,001 AND OVER	SY	60000	$ 6.60	$ 396,000.00
PC-002-3	RUT FILL	TON	500	$ 250.00	$ 125,000.00
PC-011	**STRIPING AND PAVEMENT MARKING REMOVAL**				
PC-011-1	REMOVAL BY WATER BLASTING	SF	2640	$ 3.15	$ 8,316.00
PC-011-2	REMOVAL BY GRINDING	SF	2640	$ 3.15	$ 8,316.00
PC-012	**REFLECTIVE PAVEMENT MARKERS**				
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	500	$ 0.60	$ 300.00
PC-012-2	FURNISH/INSTALL BI-DIRECTIONAL YELLOW MARKER (A/A)	EA	500	$ 6.60	$ 3,300.00
PC-012-3	FURNISH/INSTALL BI-DIRECTIONAL WHITE/RED MARKER (C/R)	EA	30	$ 6.00	$ 180.00
PC-012-4	FURNISH/INSTALL MONO-DIRECTIONAL YELLOW MARKER (M/A)	EA	30	$ 12.00	$ 360.00
710	**PAINTED PAVEMENT MARKINGS**				
11-111	Standard, White, Solid 6"	NM	1	$ 7,000.00	$ 7,000.00
11-122	Standard, White, Solid 8"	LF	30	$ 2.00	$ 60.00
11-123	Standard, White, Solid 12"	LF	100	$ 10.00	$ 1,000.00
11-124	Standard, White, Solid 18"	LF	30	$ 16.00	$ 480.00
11-125	Standard, White, Solid 24"	LF	250	$ 20.00	$ 5,000.00
11-131	Standard, White Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-151	Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 4.00	$ 120.00
11-160	Standard, White, Message	EA	15	$ 140.00	$ 2,100.00
11-170	Standard, White, Arrows	EA	10	$ 80.00	$ 800.00
11-180	Standard, White, Yield Line	LF	20	$ 20.00	$ 400.00
11-211	Standard, Yellow, Solid 6"	NM	1	$ 7,000.00	$ 7,000.00

11-222	Standard, Yellow, Solid 8"	LF	30	$ 2.00	$ 60.00
11-223	Standard, Yellow, Solid 12"	LF	30	$ 3.00	$ 90.00
11-224	Standard, Yellow, Solid 18"	LF	30	$ 6.20	$ 186.00
11-225	Standard, Yellow, Solid 24"	LF	40	$ 6.20	$ 248.00
11-231	Standard, Yellow, Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-251	Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 4.00	$ 200.00
710	**Durable Pavement Markings**				
11-111	Durable, White, Solid 6"	NM	3	$ 9,000.00	$ 27,000.00
11-122	Durable, White, Solid 8"	LF	30	$ 4.00	$ 120.00
11-123	Durable, White, Solid 12"	LF	100	$ 11.00	$ 1,100.00
11-124	Durable, White, Solid 18"	LF	30	$ 17.00	$ 510.00
11-125	Durable, White, Solid 24"	LF	250	$ 22.00	$ 5,500.00
11-131	Durable, White Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-151	Durable, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 5.00	$ 150.00
11-160	Durable, White, Message	EA	15	$ 200.00	$ 3,000.00
11-170	Durable, White, Arrows	EA	10	$ 120.00	$ 1,200.00
11-180	Durable, White, Yield Line	LF	20	$ 24.00	$ 480.00
11-211	Durable, Yellow, Solid 6"	NM	2	$ 9,000.00	$ 18,000.00
11-222	Durable, Yellow, Solid 8"	LF	30	$ 4.00	$ 120.00
11-223	Durable, Yellow, Solid 12"	LF	30	$ 7.00	$ 210.00
11-224	Durable, Yellow, Solid 18"	LF	30	$ 17.00	$ 510.00
11-225	Durable, Yellow, Solid 24"	LF	40	$ 18.00	$ 720.00
11-231	Durable, Yellow, Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-251	Durable, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 5.00	$ 250.00
711	**Thermoplastic Pavement Markings (711)**				
11-111	Thermo, Standard, White, Solid 6"	NM	2	$ 13,000.00	$ 26,000.00
11-122	Thermo, Standard, White, Solid 8"	LF	30	$ 6.00	$ 180.00
11-123	Thermo, Standard, White, Solid 12"	LF	100	$ 16.00	$ 1,600.00
11-124	Thermo, Standard, White, Solid 18"	LF	30	$ 24.00	$ 720.00
11-125	Thermo, Standard, White, Solid 24"	LF	100	$ 32.00	$ 3,200.00
11-131	Thermo, Standard, White Skip 6"	GM	1	$ 4,000.00	$ 4,000.00
11-151	Thermo, Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 6.00	$ 180.00
11-160	Thermo, Standard, White, Message	EA	15	$ 500.00	$ 7,500.00
11-170	Thermo, Standard, White, Arrows	EA	10	$ 200.00	$ 2,000.00

11-180	Thermo, Standard, White, Yield Line	LF	20	$ 30.00	$ 600.00
11-211	Thermo, Standard, Yellow, Solid 6"	NM	1	$ 13,000.00	$ 13,000.00
11-222	Thermo, Standard, Yellow, Solid 8"	LF	30	$ 6.00	$ 180.00
11-223	Thermo, Standard, Yellow, Solid 12"	LF	30	$ 16.00	$ 480.00
11-224	Thermo, Standard, Yellow, Solid 18"	LF	30	$ 24.00	$ 720.00
11-225	Thermo, Standard, Yellow, Solid 24"	LF	40	$ 32.00	$ 1,280.00
11-231	Thermo, Standard, Yellow, Skip 6"	GM	1	$ 4,000.00	$ 4,000.00
11-251	Thermo, Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 6.00	$ 300.00
	SHOULDER AND ROADSIDE				
570-1-1	PERFORMANCE TURF - SEED AND MULCH	SY	300	$ 3.95	$ 1,185.00
570-1-2A	PERFORMANCE TURF - SOD (ST. AUGUSTINE)	SY	300	$ 7.50	$ 2,250.00
570-1-2B	PERFORMANCE TURF - SOD (BAHIA)	SY	2347	$ 5.65	$ 13,258.67
PC-013	CONCRETE WORK (SIDEWALKS/DRIVEWAYS, FLUMES & RAMPS)	CY	50	$ 750.00	$ 37,500.00
PC-014	REMOAL OF ASPHALT/CONCRETE & SAWCUTTING	CY	50	$ 150.00	$ 7,500.00
577-70	SHOULDER REWORK	SY	2347	$ 2.25	$ 5,280.00
104-13-1	SILT FENCE TYPE III	LF	500	$ 3.00	$ 1,500.00
110-10	MAILBOX (REMOVE AND REPLACE)	EA	20	$ 250.00	$ 5,000.00
101-1	**MOBILIZATION**				
	Work Order Total $0.00 - $50,000	LS	1	$ 5,500.00	$ 5,500.00
	Work Order Total $50,001 - $100,000	LS	1	$ 6,500.00	$ 6,500.00
	Work Order Total $100,001 - $500,000	LS	1	$ 7,500.00	$ 7,500.00
	Work Order Total Over $500,000	LS	1	$ 8,500.00	$ 8,500.00
102-1	**Maintenance of Traffice (MOT)**				
	Standard Index 600 Series MOT for 2-Lane, 2-Way Closure	Per Day	25	$ 2,500.00	$ 62,500.00
	SECTION TOTAL (BASIS OF AWARD FOR SECTION):				$ 1,674,699.67

PC-003 CRACK SEALING

Item No.	Description	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
PC-003	**CRACK FILLING/SEALING**				
PC-003-1	0 - 500	GAL	450	$ 37.00	$ 16,650.00
PC-003-2	501 - 1,000	GAL	850	$ 35.00	$ 29,750.00
PC-003-3	1,001 - 5,000	GAL	2150	$ 33.00	$ 70,950.00
PC-003-4	5,001 AND OVER	GAL	6000	$ 32.00	$ 192,000.00
PC-003	**Routing and Sealing**				
PC-003-5	0 - 500	GAL	450	$ 52.00	$ 23,400.00
PC-003-6	501 - 1,000	GAL	850	$ 48.00	$ 40,800.00
PC-003-7	1,001 - 5,000	GAL	2150	$ 46.00	$ 98,900.00
PC-003-8	5,001 AND OVER	GAL	6000	$ 44.00	$ 264,000.00
101-1	**MOBILIZATION**				
	Work Order Total $0.00 - $50,000	LS	1	$ 1,000.00	$ 1,000.00
	Work Order Total $50,001 - $100,000	LS	1	$ 1,000.00	$ 1,000.00
	Work Order Total $100,001 - $500,000	LS	1	$ 1,000.00	$ 1,000.00
	Work Order Total Over $500,000	LS	1	$ 1,000.00	$ 1,000.00
102-1	**Maintenance of Traffice (MOT)**				
	Standard Index 600 Series MOT for 2-Lane, 2-Way Closure	Per Day	20	$ 2,500.00	$ 50,000.00
	SECTION TOTAL (BASIS OF AWARD FOR SECTION):				$ 790,450.00

ADDITIONAL PRICING FOR INFORMATIONAL PURPOSE ONLY (NOT BASIS OF AWARD)

PC-011	STRIPING AND PAVEMENT MARKING REMOVAL	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
PC-011-1	REMOVAL BY WATER BLASTING	SF	2640	$ 3.15	$ 8,316.00
PC-011-2	REMOVAL BY GRINDING	SF	2640	$ 3.15	$ 8,316.00
PC-012	**REFLECTIVE PAVEMENT MARKERS**				
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	500	$ 0.60	$ 300.00
PC-012-2	FURNISH/INSTALL BI-DIRECTIONAL YELLOW MARKER (A/A)	EA	500	$ 6.60	$ 3,300.00
PC-012-3	FURNISH/INSTALL BI-DIRECTIONAL WHITE/RED MARKER (C/R)	EA	30	$ 6.00	$ 180.00
PC-012-4	FURNISH/INSTALL MONO-DIRECTIONAL YELLOW MARKER (M/A)	EA	30	$ 12.00	$ 360.00
710	**PAINTED PAVEMENT MARKINGS**				
11-111	Standard, White, Solid 6"	NM	1	$ 7,000.00	$ 7,000.00
11-122	Standard, White, Solid 8"	LF	30	$ 2.00	$ 60.00
11-123	Standard, White, Solid 12"	LF	100	$ 10.00	$ 1,000.00
11-124	Standard, White, Solid 18"	LF	30	$ 16.00	$ 480.00
11-125	Standard, White, Solid 24"	LF	250	$ 20.00	$ 5,000.00
11-131	Standard, White Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-151	Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 4.00	$ 120.00
11-160	Standard, White, Message	EA	15	$ 140.00	$ 2,100.00
11-170	Standard, White, Arrows	EA	10	$ 80.00	$ 800.00
11-180	Standard, White, Yield Line	LF	20	$ 20.00	$ 400.00
11-211	Standard, Yellow, Solid 6"	NM	1	$ 7,000.00	$ 7,000.00
11-222	Standard, Yellow, Solid 8"	LF	30	$ 2.00	$ 60.00
11-223	Standard, Yellow, Solid 12"	LF	30	$ 3.00	$ 90.00
11-224	Standard, Yellow, Solid 18"	LF	30	$ 6.20	$ 186.00
11-225	Standard, Yellow, Solid 24"	LF	40	$ 6.20	$ 248.00
11-231	Standard, Yellow, Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-251	Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 4.00	$ 200.00
710	**Durable Pavement Markings**				
11-111	Durable, White, Solid 6"	NM	3	$ 9,000.00	$ 27,000.00
11-122	Durable, White, Solid 8"	LF	30	$ 4.00	$ 120.00
11-123	Durable, White, Solid 12"	LF	100	$ 11.00	$ 1,100.00
11-124	Durable, White, Solid 18"	LF	30	$ 17.00	$ 510.00
11-125	Durable, White, Solid 24"	LF	250	$ 22.00	$ 5,500.00
11-131	Durable, White Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-151	Durable, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 5.00	$ 150.00
11-160	Durable, White, Message	EA	15	$ 200.00	$ 3,000.00
11-170	Durable, White, Arrows	EA	10	$ 120.00	$ 1,200.00
11-180	Durable, White, Yield Line	LF	20	$ 24.00	$ 480.00
11-211	Durable, Yellow, Solid 6"	NM	2	$ 9,000.00	$ 18,000.00
11-222	Durable, Yellow, Solid 8"	LF	30	$ 4.00	$ 120.00
11-223	Durable, Yellow, Solid 12"	LF	30	$ 7.00	$ 210.00
11-224	Durable, Yellow, Solid 18"	LF	30	$ 17.00	$ 510.00
11-225	Durable, Yellow, Solid 24"	LF	40	$ 18.00	$ 720.00
11-231	Durable, Yellow, Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-251	Durable, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 5.00	$ 250.00
711	**Thermoplastic Pavement Markings (711)**				
11-111	Thermo, Standard, White, Solid 6"	NM	2	$ 13,000.00	$ 26,000.00
11-122	Thermo, Standard, White, Solid 8"	LF	30	$ 6.00	$ 180.00
11-123	Thermo, Standard, White, Solid 12"	LF	100	$ 16.00	$ 1,600.00
11-124	Thermo, Standard, White, Solid 18"	LF	30	$ 24.00	$ 720.00

11-125	Thermo, Standard, White, Solid 24"	LF	100	$ 32.00	$ **3,200.00**
11-131	Thermo, Standard, White Skip 6"	GM	1	$ 4,000.00	$ **4,000.00**
11-151	Thermo, Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 6.00	$ **180.00**
11-160	Thermo, Standard, White, Message	EA	15	$ 500.00	$ **7,500.00**
11-170	Thermo, Standard, White, Arrows	EA	10	$ 200.00	$ **2,000.00**
11-180	Thermo, Standard, White, Yield Line	LF	20	$ 30.00	$ **600.00**
11-211	Thermo, Standard, Yellow, Solid 6"	NM	1	$ 13,000.00	$ **13,000.00**
11-222	Thermo, Standard, Yellow, Solid 8"	LF	30	$ 6.00	$ **180.00**
11-223	Thermo, Standard, Yellow, Solid 12"	LF	30	$ 16.00	$ **480.00**
11-224	Thermo, Standard, Yellow, Solid 18"	LF	30	$ 24.00	$ **720.00**
11-225	Thermo, Standard, Yellow, Solid 24"	LF	40	$ 32.00	$ **1,280.00**
11-231	Thermo, Standard, Yellow, Skip 6"	GM	1	$ 4,000.00	$ **4,000.00**
11-251	Thermo, Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 6.00	$ **300.00**

PC-004 FOG SEAL

Item No.	Description	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
PC-004	**FOG SEAL**				
PC-004-1	**Fog Seal Tight Surface (0.09-0.14 gal/sy)**				
	0 - 25,000	SY	12000	$ 0.95	$ 11,400.00
	25,001 - 50,000	SY	30000	$ 0.70	$ 21,000.00
	50,001 AND OVER	SY	60000	$ 0.65	$ 39,000.00
PC-004-2	**Fog Seal Open Surface (0.18-0.22 gal/sy)**				
	0 - 25,000	SY	10000	$ 1.00	$ 10,000.00
	25,001 - 50,000	SY	30000	$ 0.85	$ 25,500.00
	50,001 AND OVER	SY	60000	$ 0.70	$ 42,000.00
902-2	Silica Sand	SY	10000	$ 0.25	$ 2,500.00
PC-011	**STRIPING AND PAVEMENT MARKING REMOVAL**				
PC-011-1	REMOVAL BY WATER BLASTING	SF	2640	$ 3.15	$ 8,316.00
PC-011-2	REMOVAL BY GRINDING	SF	2640	$ 3.15	$ 8,316.00
PC-012	**REFLECTIVE PAVEMENT MARKERS**				
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	500	$ 0.60	$ 300.00
PC-012-2	FURNISH/INSTALL BI-DIRECTIONAL YELLOW MARKER (A/A)	EA	500	$ 6.60	$ 3,300.00
PC-012-3	FURNISH/INSTALL BI-DIRECTIONAL WHITE/RED MARKER (C/R)	EA	30	$ 6.00	$ 180.00
PC-012-4	FURNISH/INSTALL MONO-DIRECTIONAL YELLOW MARKER (M/A)	EA	30	$ 12.00	$ 360.00
710	**PAINTED PAVEMENT MARKINGS**				
11-111	Standard, White, Solid 6"	NM	1	$ 7,000.00	$ 7,000.00
11-122	Standard, White, Solid 8"	LF	30	$ 2.00	$ 60.00
11-123	Standard, White, Solid 12"	LF	100	$ 10.00	$ 1,000.00
11-124	Standard, White, Solid 18"	LF	30	$ 16.00	$ 480.00
11-125	Standard, White, Solid 24"	LF	60	$ 20.00	$ 1,200.00
11-131	Standard, White Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-151	Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 4.00	$ 120.00
11-160	Standard, White, Message	EA	15	$ 140.00	$ 2,100.00
11-170	Standard, White, Arrows	EA	10	$ 80.00	$ 800.00
11-180	Standard, White, Yield Line	LF	20	$ 20.00	$ 400.00
11-211	Standard, Yellow, Solid 6"	NM	1	$ 7,000.00	$ 7,000.00
11-222	Standard, Yellow, Solid 8"	LF	30	$ 2.00	$ 60.00
11-223	Standard, Yellow, Solid 12"	LF	30	$ 3.00	$ 90.00
11-224	Standard, Yellow, Solid 18"	LF	30	$ 6.20	$ 186.00
11-225	Standard, Yellow, Solid 24"	LF	40	$ 6.20	$ 248.00
11-231	Standard, Yellow, Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-251	Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 4.00	$ 200.00
710	**Durable Pavement Markings**				
11-111	Durable, White, Solid 6"	NM	3	$ 9,000.00	$ 27,000.00
11-122	Durable, White, Solid 8"	LF	30	$ 4.00	$ 120.00
11-123	Durable, White, Solid 12"	LF	100	$ 11.00	$ 1,100.00
11-124	Durable, White, Solid 18"	LF	30	$ 17.00	$ 510.00
11-125	Durable, White, Solid 24"	LF	250	$ 22.00	$ 5,500.00
11-131	Durable, White Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-151	Durable, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 5.00	$ 150.00
11-160	Durable, White, Message	EA	15	$ 200.00	$ 3,000.00
11-170	Durable, White, Arrows	EA	10	$ 120.00	$ 1,200.00
11-180	Durable, White, Yield Line	LF	20	$ 24.00	$ 480.00
11-211	Durable, Yellow, Solid 6"	NM	2	$ 9,000.00	$ 18,000.00
11-222	Durable, Yellow, Solid 8"	LF	30	$ 4.00	$ 120.00
11-223	Durable, Yellow, Solid 12"	LF	30	$ 7.00	$ 210.00
11-224	Durable, Yellow, Solid 18"	LF	30	$ 17.00	$ 510.00
11-225	Durable, Yellow, Solid 24"	LF	40	$ 18.00	$ 720.00
11-231	Durable, Yellow, Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-251	Durable, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 5.00	$ 250.00
711	**Thermoplastic Pavement Markings (711)**				
11-111	Thermo, Standard, White, Solid 6"	NM	2	$ 13,000.00	$ 26,000.00
11-122	Thermo, Standard, White, Solid 8"	LF	30	$ 6.00	$ 180.00
11-123	Thermo, Standard, White, Solid 12"	LF	100	$ 16.00	$ 1,600.00
11-124	Thermo, Standard, White, Solid 18"	LF	30	$ 24.00	$ 720.00
11-125	Thermo, Standard, White, Solid 24"	LF	100	$ 32.00	$ 3,200.00
11-131	Thermo, Standard, White Skip 6"	GM	1	$ 4,000.00	$ 4,000.00
11-151	Thermo, Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 6.00	$ 180.00
11-160	Thermo, Standard, White, Message	EA	15	$ 500.00	$ 7,500.00
11-170	Thermo, Standard, White, Arrows	EA	10	$ 200.00	$ 2,000.00

11-180	Thermo, Standard, White, Yield Line	LF	20	$ 30.00	$ 600.00
11-211	Thermo, Standard, Yellow, Solid 6"	NM	1	$ 13,000.00	$ 13,000.00
11-222	Thermo, Standard, Yellow, Solid 8"	LF	30	$ 6.00	$ 180.00
11-223	Thermo, Standard, Yellow, Solid 12"	LF	30	$ 16.00	$ 480.00
11-224	Thermo, Standard, Yellow, Solid 18"	LF	30	$ 24.00	$ 720.00
11-225	Thermo, Standard, Yellow, Solid 24"	LF	40	$ 32.00	$ 1,280.00
11-231	Thermo, Standard, Yellow, Skip 6"	GM	1	$ 4,000.00	$ 4,000.00
11-251	Thermo, Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 6.00	$ 300.00
101-1	**MOBILIZATION**				
	Work Order Total $0.00 - $50,000	LS	1	$ 1,000.00	$ 1,000.00
	Work Order Total $50,001 - $100,000	LS	1	$ 1,000.00	$ 1,000.00
	Work Order Total $100,001 - $500,000	LS	1	$ 1,000.00	$ 1,000.00
	Work Order Total Over $500,000	LS	1	$ 1,000.00	$ 1,000.00
102-1	**Maintenance of Traffice (MOT)**				
	Standard Index 600 Series MOT for 2-Lane, 2-Way Closure	Per Day	10	2500	$ 25,000.00
	SECTION TOTAL (BASIS OF AWARD FOR SECTION):				$ 356,326.00

ADDITIONAL PRICING FOR INFORMATIONAL PURPOSE ONLY (NOT BASIS OF AWARD)					
	SHOULDER AND ROADSIDE				
570-1-1	PERFORMANCE TURF - SEED AND MULCH	SY	300	$ 3.95	$ 1,185.00
570-1-2A	PERFORMANCE TURF - SOD (ST. AUGUSTINE)	SY	300	$ 7.50	$ 2,250.00
570-1-2B	PERFORMANCE TURF - SOD (BAHIA)	SY	2347	$ 5.65	$ 13,258.67
577-70	SHOULDER REWORK	SY	2347	$ 2.25	$ 5,268.27
104-13-1	SILT FENCE TYPE III	LF	500	$ 3.00	$ 1,500.00
110-10	MAILBOX (REMOVE AND REPLACE)	EA	20	$ 250.00	$ 5,000.00

PC-005 ASPHALT REJUVENATOR

Item No.	Description	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
PC-005	**ASPHALT REJUVENATOR**				
PC-005	ASPHALT REJUVENATOR PER SPECIFICATION	SY	650000	**No Bid**	**#VALUE!**
101-1	**MOBILIZATION**				
	Work Order Total $0.00 - $50,000	LS	1	No Bid	**#VALUE!**
	Work Order Total $50,001 - $100,000	LS	1	No Bid	**#VALUE!**
	Work Order Total $100,001 - $500,000	LS	1	No Bid	**#VALUE!**
	Work Order Total Over $500,000	LS	1	No Bid	**#VALUE!**
102-1	**Maintenance of Traffice (MOT)**				
	Standard Index 600 Series MOT for 2-Lane, 2-Way Closure	Per Day	30	No Bid	**#VALUE!**
	SECTION TOTAL (BASIS OF AWARD FOR SECTION):				**#VALUE!**

ADDITIONAL PRICING FOR INFORMATIONAL PURPOSE ONLY (NOT BASIS OF AWARD)

PC-012	REFLECTIVE PAVEMENT MARKERS	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	500	No Bid	**#VALUE!**
PC-012-2	FURNISH/INSTALL BI-DIRECTIONAL YELLOW MARKER (A/A)	EA	500	No Bid	**#VALUE!**
PC-012-3	FURNISH/INSTALL BI-DIRECTIONAL WHITE/RED MARKER (C/R)	EA	30	No Bid	**#VALUE!**
PC-012-4	FURNISH/INSTALL MONO-DIRECTIONAL YELLOW MARKER (M/A)	EA	30	No Bid	**#VALUE!**
710	**PAINTED PAVEMENT MARKINGS**				
11-111	Standard, White, Solid 6"	NM	1	No Bid	**#VALUE!**
11-122	Standard, White, Solid 8"	LF	30	No Bid	**#VALUE!**
11-123	Standard, White, Solid 12"	LF	100	No Bid	**#VALUE!**
11-124	Standard, White, Solid 18"	LF	30	No Bid	**#VALUE!**
11-125	Standard, White, Solid 24"	LF	250	No Bid	**#VALUE!**
11-131	Standard, White Skip 6"	GM	1	No Bid	**#VALUE!**
11-151	Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	No Bid	**#VALUE!**
11-160	Standard, White, Message	EA	15	No Bid	**#VALUE!**
11-170	Standard, White, Arrows	EA	10	No Bid	**#VALUE!**
11-180	Standard, White, Yield Line	LF	20	No Bid	**#VALUE!**
11-211	Standard, Yellow, Solid 6"	NM	1	No Bid	**#VALUE!**
11-222	Standard, Yellow, Solid 8"	LF	30	No Bid	**#VALUE!**
11-223	Standard, Yellow, Solid 12"	LF	30	No Bid	**#VALUE!**
11-224	Standard, Yellow, Solid 18"	LF	30	No Bid	**#VALUE!**
11-225	Standard, Yellow, Solid 24"	LF	40	No Bid	**#VALUE!**
11-231	Standard, Yellow, Skip 6"	GM	1	No Bid	**#VALUE!**
11-251	Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	No Bid	**#VALUE!**
710	**Durable Pavement Markings**				
11-111	Durable, White, Solid 6"	NM	3	No Bid	**#VALUE!**
11-122	Durable, White, Solid 8"	LF	30	No Bid	**#VALUE!**
11-123	Durable, White, Solid 12"	LF	100	No Bid	**#VALUE!**
11-124	Durable, White, Solid 18"	LF	30	No Bid	**#VALUE!**
11-125	Durable, White, Solid 24"	LF	250	No Bid	**#VALUE!**
11-131	Durable, White Skip 6"	GM	1	No Bid	**#VALUE!**
11-151	Durable, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	No Bid	**#VALUE!**
11-160	Durable, White, Message	EA	15	No Bid	**#VALUE!**
11-170	Durable, White, Arrows	EA	10	No Bid	**#VALUE!**
11-180	Durable, White, Yield Line	LF	20	No Bid	**#VALUE!**
11-211	Durable, Yellow, Solid 6"	NM	2	No Bid	**#VALUE!**
11-222	Durable, Yellow, Solid 8"	LF	30	No Bid	**#VALUE!**
11-223	Durable, Yellow, Solid 12"	LF	30	No Bid	**#VALUE!**
11-224	Durable, Yellow, Solid 18"	LF	30	No Bid	**#VALUE!**
11-225	Durable, Yellow, Solid 24"	LF	40	No Bid	**#VALUE!**
11-231	Durable, Yellow, Skip 6"	GM	1	No Bid	**#VALUE!**
11-251	Durable, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	No Bid	**#VALUE!**
711	**Thermoplastic Pavement Markings (711)**				
11-111	Thermo, Standard, White, Solid 6"	NM	2	No Bid	**#VALUE!**
11-122	Thermo, Standard, White, Solid 8"	LF	30	No Bid	**#VALUE!**
11-123	Thermo, Standard, White, Solid 12"	LF	100	No Bid	**#VALUE!**
11-124	Thermo, Standard, White, Solid 18"	LF	30	No Bid	**#VALUE!**
11-125	Thermo, Standard, White, Solid 24"	LF	100	No Bid	**#VALUE!**
11-131	Thermo, Standard, White Skip 6"	GM	1	No Bid	**#VALUE!**
11-151	Thermo, Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	No Bid	**#VALUE!**
11-160	Thermo, Standard, White, Message	EA	15	No Bid	**#VALUE!**
11-170	Thermo, Standard, White, Arrows	EA	10	No Bid	**#VALUE!**

11-180	Thermo, Standard, White, Yield Line	LF	20	No Bid	#VALUE!
11-211	Thermo, Standard, Yellow, Solid 6"	NM	1	No Bid	#VALUE!
11-222	Thermo, Standard, Yellow, Solid 8"	LF	30	No Bid	#VALUE!
11-223	Thermo, Standard, Yellow, Solid 12"	LF	30	No Bid	#VALUE!
11-224	Thermo, Standard, Yellow, Solid 18"	LF	30	No Bid	#VALUE!
11-225	Thermo, Standard, Yellow, Solid 24"	LF	40	No Bid	#VALUE!
11-231	Thermo, Standard, Yellow, Skip 6"	GM	1	No Bid	#VALUE!
11-251	Thermo, Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	No Bid	#VALUE!

PC-006 SCRUB SEAL

Item No.	Description	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
PC-006	**SCRUB SEAL (EMULSION)**				
	0 - 25,000	SY	10000	$ 2.65	$ 26,500.00
	25,001 - 50,000	SY	36000	$ 1.85	$ 66,600.00
	50,001 AND OVER	SY	60000	$ 1.80	$ 108,000.00
PC-006-A	**AGGREGATE COVER**				
	0 - 25,000	SY	10000	$ 3.50	$ 35,000.00
	25,001 - 50,000	SY	36000	$ 2.60	$ 93,600.00
	50,001 AND OVER	SY	60000	$ 2.55	$ 153,000.00
PC-009	**FOG SEAL**				
	0 - 25,000	SY	10000	$ 0.85	$ 8,500.00
	25,001 - 50,000	SY	36000	$ 0.80	$ 28,800.00
	50,001 AND OVER	SY	60000	$ 0.65	$ 39,000.00
902-2	Silica Sand	SY	10000	$ 0.20	$ 2,000.00
PC-011	**STRIPING AND PAVEMENT MARKING REMOVAL**				
PC-011-1	REMOVAL BY WATER BLASTING	SF	2640	$ 3.15	$ 8,316.00
PC-011-2	REMOVAL BY GRINDING	SF	2640	$ 3.15	$ 8,316.00
PC-012	**REFLECTIVE PAVEMENT MARKERS**				
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	500	$ 0.60	$ 300.00
PC-012-2	FURNISH/INSTALL BI-DIRECTIONAL YELLOW MARKER (A/A)	EA	500	$ 6.60	$ 3,300.00
PC-012-3	FURNISH/INSTALL BI-DIRECTIONAL WHITE/RED MARKER (C/R)	EA	30	$ 6.00	$ 180.00
PC-012-4	FURNISH/INSTALL MONO-DIRECTIONAL YELLOW MARKER (M/A)	EA	30	$ 12.00	$ 360.00
710	**PAINTED PAVEMENT MARKINGS**				
11-111	Standard, White, Solid 6"	NM	1	$ 7,000.00	$ 7,000.00
11-122	Standard, White, Solid 8"	LF	30	$ 2.00	$ 60.00
11-123	Standard, White, Solid 12"	LF	100	$ 10.00	$ 1,000.00
11-124	Standard, White, Solid 18"	LF	30	$ 16.00	$ 480.00
11-125	Standard, White, Solid 24"	LF	250	$ 20.00	$ 5,000.00
11-131	Standard, White Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-151	Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 4.00	$ 120.00
11-160	Standard, White, Message	EA	15	$ 140.00	$ 2,100.00
11-170	Standard, White, Arrows	EA	10	$ 80.00	$ 800.00
11-180	Standard, White, Yield Line	LF	20	$ 20.00	$ 400.00
11-211	Standard, Yellow, Solid 6"	NM	1	$ 7,000.00	$ 7,000.00
11-222	Standard, Yellow, Solid 8"	LF	30	$ 2.00	$ 60.00
11-223	Standard, Yellow, Solid 12"	LF	30	$ 3.00	$ 90.00
11-224	Standard, Yellow, Solid 18"	LF	30	$ 6.20	$ 186.00
11-225	Standard, Yellow, Solid 24"	LF	40	$ 6.20	$ 248.00
11-231	Standard, Yellow, Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-251	Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 4.00	$ 200.00
710	**Durable Pavement Markings**				
11-111	Durable, White, Solid 6"	NM	3	$ 9,000.00	$ 27,000.00
11-122	Durable, White, Solid 8"	LF	30	$ 4.00	$ 120.00
11-123	Durable, White, Solid 12"	LF	100	$ 11.00	$ 1,100.00
11-124	Durable, White, Solid 18"	LF	30	$ 17.00	$ 510.00
11-125	Durable, White, Solid 24"	LF	250	$ 22.00	$ 5,500.00
11-131	Durable, White Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-151	Durable, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 5.00	$ 150.00
11-160	Durable, White, Message	EA	15	$ 200.00	$ 3,000.00
11-170	Durable, White, Arrows	EA	10	$ 120.00	$ 1,200.00
11-180	Durable, White, Yield Line	LF	20	$ 24.00	$ 480.00
11-211	Durable, Yellow, Solid 6"	NM	2	$ 9,000.00	$ 18,000.00
11-222	Durable, Yellow, Solid 8"	LF	30	$ 4.00	$ 120.00
11-223	Durable, Yellow, Solid 12"	LF	30	$ 7.00	$ 210.00
11-224	Durable, Yellow, Solid 18"	LF	30	$ 17.00	$ 510.00
11-225	Durable, Yellow, Solid 24"	LF	40	$ 18.00	$ 720.00
11-231	Durable, Yellow, Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-251	Durable, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 5.00	$ 250.00
711	**Thermoplastic Pavement Markings (711)**				
11-111	Thermo, Standard, White, Solid 6"	NM	2	$ 13,000.00	$ 26,000.00
11-122	Thermo, Standard, White, Solid 8"	LF	30	$ 6.00	$ 180.00
11-123	Thermo, Standard, White, Solid 12"	LF	100	$ 16.00	$ 1,600.00
11-124	Thermo, Standard, White, Solid 18"	LF	30	$ 24.00	$ 720.00
11-125	Thermo, Standard, White, Solid 24"	LF	100	$ 32.00	$ 3,200.00
11-131	Thermo, Standard, White Skip 6"	GM	1	$ 4,000.00	$ 4,000.00

11-151	Thermo, Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	6.00	$ **180.00**
11-160	Thermo, Standard, White, Message	EA	15	$	500.00	$ **7,500.00**
11-170	Thermo, Standard, White, Arrows	EA	10	$	200.00	$ **2,000.00**
11-180	Thermo, Standard, White, Yield Line	LF	20	$	30.00	$ **600.00**
11-211	Thermo, Standard, Yellow, Solid 6"	NM	1	$	3,000.00	$ **3,000.00**
11-222	Thermo, Standard, Yellow, Solid 8"	LF	30	$	6.00	$ **180.00**
11-223	Thermo, Standard, Yellow, Solid 12"	LF	30	$	16.00	$ **480.00**
11-224	Thermo, Standard, Yellow, Solid 18"	LF	30	$	24.00	$ **720.00**
11-225	Thermo, Standard, Yellow, Solid 24"	LF	40	$	32.00	$ **1,280.00**
11-231	Thermo, Standard, Yellow, Skip 6"	GM	1	$	4,000.00	$ **4,000.00**
11-251	Thermo, Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$	6.00	$ **300.00**
	SHOULDER AND ROADSIDE					
570-1-1	PERFORMANCE TURF - SEED AND MULCH	SY	300	$	3.95	$ **1,185.00**
570-1-2A	PERFORMANCE TURF - SOD (ST. AUGUSTINE)	SY	300	$	7.50	$ **2,250.00**
570-1-2B	PERFORMANCE TURF - SOD (BAHIA)	SY	2347	$	5.65	$ **13,258.67**
PC-013	CONCRETE WORK (SIDEWALKS/DRIVEWAYS, FLUMES & RAMPS)	CY	50	$	750.00	$ **37,500.00**
PC-014	REMOAL OF ASPHALT/CONCRETE & SAWCUTTING	CY	50	$	150.00	$ **7,500.00**
577-70	SHOULDER REWORK	SY	2347	$	2.25	$ **5,280.00**
104-13-1	SILT FENCE TYPE III	LF	500	$	3.00	$ **1,500.00**
110-10	MAILBOX (REMOVE AND REPLACE)	EA	50	$	250.00	$ **12,500.00**
101-1	**MOBILIZATION**					
	Work Order Total $0.00 - $50,000	LS	1	$	5,500.00	$ **5,500.00**
	Work Order Total $50,001 - $100,000	LS	1	$	6,500.00	$ **6,500.00**
	Work Order Total $100,001 - $500,000	LS	1	$	7,500.00	$ **7,500.00**
	Work Order Total Over $500,000	LS	1	$	8,500.00	$ **8,500.00**
102-1	**Maintenance of Traffice (MOT)**					
	Standard Index 600 Series MOT for 2-Lane, 2-Way Closure	Per Day	10	$	2,500.00	$ **25,000.00**
	SECTION TOTAL (BASIS OF AWARD FOR SECTION):					$ **864,699.67**

PC-007 FULL DEPTH RECLAMATION (FDR) WITH CEMENT

Item No.	Description	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
	EXCAVATION,EMBANKMENT & ROADWAY				
120-1	Excavation Regular	CY	1,500	$ 45.00	$ 67,500.00
120-2-2	Borrow Excavation (Truck Measure)	CY	2,500	$ 50.00	$ 125,000.00
285	General Use Optional Base Material	CY	500	$ 55.00	$ 27,500.00
PC-001	**Milling from 0 to 1,000 Square Yards**				
PC-001-1	0" - 1"	Sq Yd	1000	$ 14.00	$ 14,000.00
PC-001-2	1.01" - 2"	Sq Yd	1000	$ 14.25	$ 14,250.00
PC-001-3	2.01" - 3"	Sq Yd	1000	$ 16.00	$ 16,000.00
PC-001-4	3.01" -4"	Sq Yd	1000	$ 17.50	$ 17,500.00
PC-001-5	greater than 4"	Sq Yd	1000	$ 22.50	$ 22,500.00
	Milling from 1,001 to 5,000 Square Yards				
PC-001-6	0" - 1"	Sq Yd	5000	$ 6.50	$ 32,500.00
PC-001-7	1.01" - 2"	Sq Yd	5000	$ 6.85	$ 34,250.00
PC-001-8	2.01" - 3"	Sq Yd	5000	$ 7.85	$ 39,250.00
PC-001-9	3.01" -4"	Sq Yd	5000	$ 8.75	$ 43,750.00
PC-001-10	greater than 4"	Sq Yd	5000	$ 10.25	$ 51,250.00
	Milling from 5,001 to 25,000 Square Yards				
PC-001-11	0" - 1"	Sq Yd	15000	$ 4.00	$ 60,000.00
PC-001-12	1.01" - 2"	Sq Yd	15000	$ 4.45	$ 66,750.00
PC-001-13	2.01" - 3"	Sq Yd	15000	$ 5.35	$ 80,250.00
PC-001-14	3.01" -4"	Sq Yd	15000	$ 5.95	$ 89,250.00
PC-001-15	greater than 4"	Sq Yd	15000	$ 7.45	$ 111,750.00
	Milling over 25,000 Square Yards				
PC-001-16	0" - 1"	Sq Yd	56000	$ 3.50	$ 196,000.00
PC-001-17	1.01" - 2"	Sq Yd	56000	$ 4.10	$ 229,600.00
PC-001-18	2.01" - 3"	Sq Yd	56000	$ 4.50	$ 252,000.00
PC-001-19	3.01" -4"	Sq Yd	56000	$ 5.70	$ 319,200.00
PC-001-20	greater than 4"	Sq Yd	56000	$ 6.90	$ 386,400.00
334	**Asphalt Types from 0 to 100 Tons**				
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 9.5)** (PG 67-22)	Ton	100	$ 316.00	$ 31,600.00
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 12.5)** (PG 67-22)	Ton	100	$ 314.00	$ 31,400.00
337-1	Superpave Asphaltic Concrete **(Traffic C, FC-9.5)** (PG 76-22)	Ton	100	$ 375.00	$ 37,500.00
334	**Asphalt Types from 101 to 1,000 Tons**				
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 9.5)** (PG 67-22)	Ton	1000	$ 179.00	$ 179,000.00
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 12.5)** (PG 67-22)	Ton	1000	$ 177.00	$ 177,000.00
337-1	Superpave Asphaltic Concrete **(Traffic C, FC-9.5)** (PG 76-22)	Ton	1000	$ 250.00	$ 250,000.00
334	**Asphalt Types over 1,001 Tons**				
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 9.5)** (PG 67-22)	Ton	4700	$ 170.00	$ 799,000.00
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 12.5)** (PG 67-22)	Ton	6300	$ 168.00	$ 1,058,400.00
337-1	Superpave Asphaltic Concrete **(Traffic C, FC-9.5)** (PG 76-22)	Ton	1500	$ 245.00	$ 367,500.00
	Asphaltic Concrete for Handwork	Ton	150	$ 575.00	$ 86,250.00
PC-008	**Full Depth Reclamation (FDR)**				
PC-008-1	Excavation for Widening or Unsuitable Material	CY	1200	$ 48.00	$ 57,600.00
PC-008-2	Added RAP or Aggregate	Ton	500	$ 50.00	$ 25,000.00
	Full Depth Reclamation (FDR) from 0 to 25,000 Square Yards				
PC-008-3	Pulverization	Sq Yd	10500	$ 11.45	$ 120,225.00
PC-008-4	Portland Cement	Ton	150	$ 250.00	$ 37,500.00
	Full Depth Reclamation (FDR) from 25,001 to 50,000 Square Yards				
PC-008-7	Pulverization	Sq Yd	30000	$ 9.25	$ 277,500.00
PC-008-8	Portland Cement	Ton	350	$ 250.00	$ 87,500.00
	Full Depth Reclamation (FDR) over 50,000 Square Yards				
PC-008-11	Pulverization	Sq Yd	56000	$ 8.35	$ 467,600.00
PC-008-12	Portland Cement	Ton	700	$ 250.00	$ 175,000.00
	SHOULDER AND ROADSIDE				
570-1-1	PERFORMANCE TURF - SEED AND MULCH	SY	500	$ 3.95	$ 1,975.00
570-1-2A	PERFORMANCE TURF - SOD (ST. AUGUSTINE)	SY	300	$ 7.50	$ 2,250.00
570-1-2B	PERFORMANCE TURF - SOD (BAHIA)	SY	6000	$ 5.65	$ 33,900.00
PC-013	CONCRETE WORK (SIDEWALKS/DRIVEWAYS, FLUMES & RAMPS)	CY	50	$ 750.00	$ 37,500.00
PC-014	REMOAL OF ASPHALT/CONCRETE & SAWCUTTING	CY	50	$ 150.00	$ 7,500.00
577-70	SHOULDER REWORK	SY	6000	$ 2.25	$ 13,500.00
104-13-1	SILT FENCE TYPE III	LF	500	$ 3.00	$ 1,500.00
110-10	MAILBOX (REMOVE AND REPLACE)	EA	50	$ 250.00	$ 12,500.00
PC-012	**REFLECTIVE PAVEMENT MARKERS**				
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	1500	$ 0.60	$ 900.00
PC-012-2	FURNISH/INSTALL BI-DIRECTIONAL YELLOW MARKER (A/A)	EA	1500	$ 6.60	$ 9,900.00
PC-012-3	FURNISH/INSTALL BI-DIRECTIONAL WHITE/RED MARKER (C/R)	EA	30	$ 6.00	$ 180.00
PC-012-4	FURNISH/INSTALL MONO-DIRECTIONAL YELLOW MARKER (M/A)	EA	30	$ 12.00	$ 360.00
710	**PAINTED PAVEMENT MARKINGS**				
11-111	Standard, White, Solid 6"	NM	3	$ 7,000.00	$ 21,000.00

11-122	Standard, White, Solid 8"	LF	30	$	2.00	$	60.00
11-123	Standard, White, Solid 12"	LF	30	$	10.00	$	300.00
11-124	Standard, White, Solid 18"	LF	100	$	16.00	$	1,600.00
11-125	Standard, White, Solid 24"	LF	60	$	20.00	$	1,200.00
11-131	Standard, White Skip 6"	GM	0.22	$	1,700.00	$	374.00
11-151	Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	4.00	$	120.00
11-160	Standard, White, Message	EA	15	$	140.00	$	2,100.00
11-170	Standard, White, Arrows	EA	10	$	80.00	$	800.00
11-180	Standard, White, Yield Line	LF	30	$	20.00	$	600.00
11-211	Standard, Yellow, Solid 6"	NM	3	$	7,000.00	$	21,000.00
11-222	Standard, Yellow, Solid 8"	LF	30	$	2.00	$	60.00
11-223	Standard, Yellow, Solid 12"	LF	30	$	3.00	$	90.00
11-224	Standard, Yellow, Solid 18"	LF	30	$	6.20	$	186.00
11-225	Standard, Yellow, Solid 24"	LF	40	$	6.20	$	248.00
11-231	Standard, Yellow, Skip 6"	GM	0.25	$	1,700.00	$	425.00
11-251	Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	4.00	$	120.00
710	**Durable Pavement Markings**						
11-111	Durable, White, Solid 6"	NM	3	$	9,000.00	$	27,000.00
11-122	Durable, White, Solid 8"	LF	30	$	4.00	$	120.00
11-123	Durable, White, Solid 12"	LF	100	$	11.00	$	1,100.00
11-124	Durable, White, Solid 18"	LF	30	$	17.00	$	510.00
11-125	Durable, White, Solid 24"	LF	250	$	22.00	$	5,500.00
11-131	Durable, White Skip 6"	GM	1	$	3,000.00	$	3,000.00
11-151	Durable, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	5.00	$	150.00
11-160	Durable, White, Message	EA	15	$	200.00	$	3,000.00
11-170	Durable, White, Arrows	EA	10	$	120.00	$	1,200.00
11-180	Durable, White, Yield Line	LF	20	$	24.00	$	480.00
11-211	Durable, Yellow, Solid 6"	NM	2	$	9,000.00	$	18,000.00
11-222	Durable, Yellow, Solid 8"	LF	30	$	4.00	$	120.00

11-223	Durable, Yellow, Solid 12"	LF	30	$	7.00	$ 210.00
11-224	Durable, Yellow, Solid 18"	LF	30	$	17.00	$ 510.00
11-225	Durable, Yellow, Solid 24"	LF	40	$	18.00	$ 720.00
11-231	Durable, Yellow, Skip 6"	GM	1	$	3,000.00	$ 3,000.00
11-251	Durable, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$	5.00	$ 250.00
711	**Thermoplastic Pavement Markings (711)**					
11-111	Thermo, Standard, White, Solid 6"	NM	3	$	13,000.00	$ 39,000.00
11-122	Thermo, Standard, White, Solid 8"	LF	30	$	6.00	$ 180.00
11-123	Thermo, Standard, White, Solid 12"	LF	30	$	16.00	$ 480.00
11-124	Thermo, Standard, White, Solid 18"	LF	100	$	24.00	$ 2,400.00
11-125	Thermo, Standard, White, Solid 24"	LF	60	$	32.00	$ 1,920.00
11-131	Thermo, Standard, White Skip 6"	GM	0.22	$	4,000.00	$ 880.00
11-151	Thermo, Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	6.00	$ 180.00
11-160	Thermo, Standard, White, Message	EA	15	$	500.00	$ 7,500.00
11-170	Thermo, Standard, White, Arrows	EA	10	$	200.00	$ 2,000.00
11-180	Thermo, Standard, White, Yield Line	LF	30	$	30.00	$ 900.00
11-211	Thermo, Standard, Yellow, Solid 6"	NM	3	$	13,000.00	$ 39,000.00
11-222	Thermo, Standard, Yellow, Solid 8"	LF	30	$	6.00	$ 180.00
11-223	Thermo, Standard, Yellow, Solid 12"	LF	30	$	16.00	$ 480.00
11-224	Thermo, Standard, Yellow, Solid 18"	LF	30	$	24.00	$ 720.00
11-225	Thermo, Standard, Yellow, Solid 24"	LF	40	$	32.00	$ 1,280.00
11-231	Thermo, Standard, Yellow, Skip 6"	GM	0.25	$	4,000.00	$ 1,000.00
11-251	Thermo, Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	6.00	$ 180.00
101-1	**MOBILIZATION**					
	Work Order Total $0.00 - $50,000	LS	1	$	10,000.00	$ 10,000.00
	Work Order Total $50,001 - $100,000	LS	1	$	12,500.00	$ 12,500.00
	Work Order Total $100,001 - $500,000	LS	1	$	20,000.00	$ 20,000.00
	Work Order Total Over $500,000	LS	1	$	25,000.00	$ 25,000.00
102-1	**Maintenance of Traffice (MOT)**					
	Standard Index 600 Series MOT for 2-Lane, 2-Way Closure	Per Day	30	$	2,500.00	$ 75,000.00
102-99-1	Portable Changeable Message Sign	EA/day	30	$	75.00	$ 2,250.00
	SECTION TOTAL (BASIS OF AWARD FOR SECTION):					$ 7,042,173.00

PC-008 FULL DEPTH RECLAMATION (FDR) WITH ASPHALT EMULSION AND CEMENT

Item No.	Description	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
	EXCAVATION,EMBANKMENT & ROADWAY				
120-1	Excavation Regular	CY	1,500	$ 45.00	$ 67,500.00
120-2-2	Borrow Excavation (Truck Measure)	CY	2,500	$ 50.00	$ 125,000.00
285	General Use Optional Base Material	CY	500	$ 55.00	$ 27,500.00
PC-001	**Milling from 0 to 1,000 Square Yards**				
PC-001-1	0" - 1"	Sq Yd	1000	$ 14.00	$ 14,000.00
PC-001-2	1.01" - 2"	Sq Yd	1000	$ 14.25	$ 14,250.00
PC-001-3	2.01" - 3"	Sq Yd	1000	$ 16.00	$ 16,000.00
PC-001-4	3.01" -4"	Sq Yd	1000	$ 17.50	$ 17,500.00
PC-001-5	greater than 4"	Sq Yd	1000	$ 22.50	$ 22,500.00
	Milling from 1,001 to 5,000 Square Yards				
PC-001-6	0" - 1"	Sq Yd	5000	$ 6.50	$ 32,500.00
PC-001-7	1.01" - 2"	Sq Yd	5000	$ 6.85	$ 34,250.00
PC-001-8	2.01" - 3"	Sq Yd	5000	$ 7.85	$ 39,250.00
PC-001-9	3.01" -4"	Sq Yd	5000	$ 8.75	$ 43,750.00
PC-001-10	greater than 4"	Sq Yd	5000	$ 10.25	$ 51,250.00
	Milling from 5,001 to 25,000 Square Yards				
PC-001-11	0" - 1"	Sq Yd	15000	$ 4.00	$ 60,000.00
PC-001-12	1.01" - 2"	Sq Yd	15000	$ 4.45	$ 66,750.00
PC-001-13	2.01" - 3"	Sq Yd	15000	$ 5.35	$ 80,250.00
PC-001-14	3.01" -4"	Sq Yd	15000	$ 5.95	$ 89,250.00
PC-001-15	greater than 4"	Sq Yd	15000	$ 7.45	$ 111,750.00
	Milling over 25,000 Square Yards				
PC-001-16	0" - 1"	Sq Yd	35000	$ 3.50	$ 122,500.00
PC-001-17	1.01" - 2"	Sq Yd	35000	$ 4.10	$ 143,500.00
PC-001-18	2.01" - 3"	Sq Yd	35000	$ 4.50	$ 157,500.00
PC-001-19	3.01" -4"	Sq Yd	35000	$ 5.70	$ 199,500.00
PC-001-20	greater than 4"	Sq Yd	35000	$ 6.90	$ 241,500.00

334	**Asphalt Types from 0 to 100 Tons**				
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 9.5)** (PG 67-22)	Ton	100	$ **316.00**	$ **31,600.00**
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 12.5)** (PG 67-22)	Ton	100	$ **314.00**	$ **31,400.00**
337-1	Superpave Asphaltic Concrete **(Traffic C, FC-9.5)** (PG 76-22)	Ton	100	$ **375.00**	$ **37,500.00**
334	**Asphalt Types from 101 to 1,000 Tons**				
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 9.5)** (PG 67-22)	Ton	1000	$ **179.00**	$ **179,000.00**
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 12.5)** (PG 67-22)	Ton	1000	$ **177.00**	$ **177,000.00**
337-1	Superpave Asphaltic Concrete **(Traffic C, FC-9.5)** (PG 76-22)	Ton	600	$ **250.00**	$ **150,000.00**
334	**Asphalt Types over 1,001 Tons**				
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 9.5)** (PG 67-22)	Ton	3000	$ **170.00**	$ **510,000.00**
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 12.5)** (PG 67-22)	Ton	4000	$ **168.00**	$ **672,000.00**
337-1	Superpave Asphaltic Concrete **(Traffic C, FC-9.5)** (PG 76-22)	Ton	600	$ **245.00**	$ **147,000.00**
	Asphaltic Concrete for Handwork	Ton	150	$ **575.00**	$ **86,250.00**
PC-008	**Full Depth Reclamation (FDR)**				
PC-008-1	Excavation for Widening or Unsuitable Material	CY	3500	$ **48.00**	$ **168,000.00**
PC-008-2	Added RAP or Aggregate	Ton	500	$ **50.00**	$ **25,000.00**
	Full Depth Reclamation (FDR) from 0 to 25,000 Square Yards				
PC-008-3	Pulverization	Sq Yd	7000	$ **11.45**	$ **80,150.00**
PC-008-4	Portland Cement	Ton	150	$ **250.00**	$ **37,500.00**
PC-008-5	Asphaltic Cement - Foamed Asphalt Base	Gallon	10000	$ **5.25**	$ **52,500.00**
PC-008-6	Asphaltic Emulsion	Gallon	20000	$ **3.00**	$ **60,000.00**
	Full Depth Reclamation (FDR) from 25,001 to 50,000 Square Yards				
PC-008-7	Pulverization	Sq Yd	30000	$ **9.25**	$ **277,500.00**
PC-008-8	Portland Cement	Ton	350	$ **250.00**	$ **87,500.00**
PC-008-9	Asphaltic Cement - Foamed Asphalt Base	Gallon	40000	$ **5.25**	$ **210,000.00**
PC-008-10	Asphaltic Emulsion	Gallon	55000	$ **3.00**	$ **165,000.00**
	Full Depth Reclamation (FDR) over 50,000 Square Yards				
PC-008-11	Pulverization	Sq Yd	56000	$ **8.35**	$ **467,600.00**
PC-008-12	Cement - Cement Treatment	Ton	700	$ **250.00**	$ **175,000.00**
PC-008-13	Asphaltic Cement - Foamed Asphalt Base	Gallon	100000	$ **5.25**	$ **525,000.00**
PC-008-14	Asphaltic Emulsion - Emulsion Treated Base	Gallon	110000	$ **3.00**	$ **330,000.00**
	SHOULDER AND ROADSIDE				
570-1-1	PERFORMANCE TURF - SEED AND MULCH	SY	500	$ 3.95	$ **1,975.00**
570-1-2A	PERFORMANCE TURF - SOD (ST. AUGUSTINE)	SY	300	$ 7.50	$ **2,250.00**

570-1-2B	PERFORMANCE TURF - SOD (BAHIA)	SY	6000	$	5.65	$	33,900.00
PC-013	CONCRETE WORK (SIDEWALKS/DRIVEWAYS, FLUMES & RAMPS)	CY	50	$	750.00	$	37,500.00
PC-014	REMOAL OF ASPHALT/CONCRETE & SAWCUTTING	CY	50	$	150.00	$	7,500.00
577-70	SHOULDER REWORK	SY	6000	$	2.25	$	13,500.00
104-13-1	SILT FENCE TYPE III	LF	500	$	3.00	$	1,500.00
110-10	MAILBOX (REMOVE AND REPLACE)	EA	50	$	250.00	$	12,500.00
PC-012	**REFLECTIVE PAVEMENT MARKERS**						
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	1500	$	0.60	$	900.00
PC-012-2	FURNISH/INSTALL BI-DIRECTIONAL YELLOW MARKER (A/A)	EA	1500	$	6.60	$	9,900.00
PC-012-3	FURNISH/INSTALL BI-DIRECTIONAL WHITE/RED MARKER (C/R)	EA	30	$	6.00	$	180.00
PC-012-4	FURNISH/INSTALL MONO-DIRECTIONAL YELLOW MARKER (M/A)	EA	30	$	12.00	$	360.00
710	**PAINTED PAVEMENT MARKINGS**						
11-111	Standard, White, Solid 6"	NM	3	$	7,000.00	$	21,000.00
11-122	Standard, White, Solid 8"	LF	30	$	2.00	$	60.00
11-123	Standard, White, Solid 12"	LF	30	$	10.00	$	300.00
11-124	Standard, White, Solid 18"	LF	100	$	16.00	$	1,600.00
11-125	Standard, White, Solid 24"	LF	60	$	20.00	$	1,200.00
11-131	Standard, White Skip 6"	GM	0.22	$	1,700.00	$	374.00
11-151	Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	4.00	$	120.00
11-160	Standard, White, Message	EA	15	$	140.00	$	2,100.00
11-170	Standard, White, Arrows	EA	10	$	80.00	$	800.00
11-180	Standard, White, Yield Line	LF	30	$	20.00	$	600.00
11-211	Standard, Yellow, Solid 6"	NM	3	$	7,000.00	$	21,000.00
11-222	Standard, Yellow, Solid 8"	LF	30	$	2.00	$	60.00
11-223	Standard, Yellow, Solid 12"	LF	30	$	3.00	$	90.00
11-224	Standard, Yellow, Solid 18"	LF	30	$	6.20	$	186.00
11-225	Standard, Yellow, Solid 24"	LF	40	$	6.20	$	248.00
11-231	Standard, Yellow, Skip 6"	GM	0.25	$	1,700.00	$	425.00
11-251	Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	4.00	$	120.00
710	**Durable Pavement Markings**						
11-111	Durable, White, Solid 6"	NM	3	$	9,000.00	$	27,000.00
11-122	Durable, White, Solid 8"	LF	30	$	4.00	$	120.00
11-123	Durable, White, Solid 12"	LF	100	$	11.00	$	1,100.00
11-124	Durable, White, Solid 18"	LF	30	$	17.00	$	510.00

11-125	Durable, White, Solid 24"	LF	250	$	22.00	$	5,500.00
11-131	Durable, White Skip 6"	GM	1	$	3,000.00	$	3,000.00
11-151	Durable, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	5.00	$	150.00
11-160	Durable, White, Message	EA	15	$	200.00	$	3,000.00
11-170	Durable, White, Arrows	EA	10	$	120.00	$	1,200.00
11-180	Durable, White, Yield Line	LF	20	$	24.00	$	480.00
11-211	Durable, Yellow, Solid 6"	NM	2	$	9,000.00	$	18,000.00
11-222	Durable, Yellow, Solid 8"	LF	30	$	4.00	$	120.00
11-223	Durable, Yellow, Solid 12"	LF	30	$	7.00	$	210.00
11-224	Durable, Yellow, Solid 18"	LF	30	$	17.00	$	510.00
11-225	Durable, Yellow, Solid 24"	LF	40	$	18.00	$	720.00
11-231	Durable, Yellow, Skip 6"	GM	1	$	3,000.00	$	3,000.00
11-251	Durable, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$	5.00	$	250.00
711	**Thermoplastic Pavement Markings (711)**						
11-111	Thermo, Standard, White, Solid 6"	NM	3	$	13,000.00	$	39,000.00
11-122	Thermo, Standard, White, Solid 8"	LF	30	$	6.00	$	180.00
11-123	Thermo, Standard, White, Solid 12"	LF	30	$	16.00	$	480.00
11-124	Thermo, Standard, White, Solid 18"	LF	100	$	24.00	$	2,400.00
11-125	Thermo, Standard, White, Solid 24"	LF	60	$	32.00	$	1,920.00
11-131	Thermo, Standard, White Skip 6"	GM	0.22	$	4,000.00	$	880.00
11-151	Thermo, Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	6.00	$	180.00
11-160	Thermo, Standard, White, Message	EA	15	$	500.00	$	7,500.00
11-170	Thermo, Standard, White, Arrows	EA	10	$	200.00	$	2,000.00
11-180	Thermo, Standard, White, Yield Line	LF	30	$	30.00	$	900.00
11-211	Thermo, Standard, Yellow, Solid 6"	NM	3	$	13,000.00	$	39,000.00
11-222	Thermo, Standard, Yellow, Solid 8"	LF	30	$	6.00	$	180.00
11-223	Thermo, Standard, Yellow, Solid 12"	LF	30	$	16.00	$	480.00
11-224	Thermo, Standard, Yellow, Solid 18"	LF	1,200	$	24.00	$	28,800.00
11-225	Thermo, Standard, Yellow, Solid 24"	LF	40	$	32.00	$	1,280.00
11-231	Thermo, Standard, Yellow, Skip 6"	GM	0.25	$	4,000.00	$	1,000.00
11-251	Thermo, Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	6.00	$	180.00
101-1	**MOBILIZATION**						
	Work Order Total $0.00 - $50,000	LS	1	$	10,000.00	$	10,000.00
	Work Order Total $50,001 - $100,000	LS	1	$	12,500.00	$	12,500.00

	Work Order Total $100,001 - $500,000	LS	1	$ 20,000.00	$ **20,000.00**
	Work Order Total Over $500,000	LS	1	$ 25,000.00	$ **25,000.00**
102-1	**Maintenance of Traffice (MOT)**				
	Standard Index 600 Series MOT for 2-Lane, 2-Way Closure	Per Day	30	$ 2,500.00	$ **75,000.00**
102-99-1	Portable Changeable Message Sign	EA/day	30	$ 75.00	$ **2,250.00**
	SECTION TOTAL (BASIS OF AWARD FOR SECTION):				$ **6,968,478.00**

PC-009 COLD-IN-PLACE RECYCLING (CIP)

Item No.	Description	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
	EXCAVATION,EMBANKMENT & ROADWAY				
120-1	Excavation Regular	CY	1,500	$ 45.00	$ 67,500.00
120-2-2	Borrow Excavation (Truck Measure)	CY	2,500	$ 50.00	$ 125,000.00
285	General Use Optional Base Material	CY	500	$ 55.00	$ 27,500.00
PC-001	**Milling from 0 to 1,000 Square Yards**				
PC-001-1	0" - 1"	Sq Yd	1000	$ 14.00	$ 14,000.00
PC-001-2	1.01" - 2"	Sq Yd	1000	$ 14.25	$ 14,250.00
PC-001-3	2.01" - 3"	Sq Yd	1000	$ 16.00	$ 16,000.00
PC-001-4	3.01" -4"	Sq Yd	1000	$ 17.50	$ 17,500.00
PC-001-5	greater than 4"	Sq Yd	1000	$ 22.50	$ 22,500.00
	Milling from 1,001 to 5,000 Square Yards				
PC-001-6	0" - 1"	Sq Yd	5000	$ 6.50	$ 32,500.00
PC-001-7	1.01" - 2"	Sq Yd	5000	$ 6.85	$ 34,250.00
PC-001-8	2.01" - 3"	Sq Yd	5000	$ 7.85	$ 39,250.00
PC-001-9	3.01" -4"	Sq Yd	5000	$ 8.75	$ 43,750.00
PC-001-10	greater than 4"	Sq Yd	5000	$ 10.25	$ 51,250.00
	Milling from 5,001 to 25,000 Square Yards				
PC-001-11	0" - 1"	Sq Yd	15000	$ 4.00	$ 60,000.00
PC-001-12	1.01" - 2"	Sq Yd	15000	$ 4.45	$ 66,750.00
PC-001-13	2.01" - 3"	Sq Yd	15000	$ 5.35	$ 80,250.00
PC-001-14	3.01" -4"	Sq Yd	15000	$ 5.95	$ 89,250.00
PC-001-15	greater than 4"	Sq Yd	15000	$ 7.45	$ 111,750.00
	Milling over 25,000 Square Yards				
PC-001-16	0" - 1"	Sq Yd	35000	$ 3.50	$ 122,500.00
PC-001-17	1.01" - 2"	Sq Yd	35000	$ 4.10	$ 143,500.00
PC-001-18	2.01" - 3"	Sq Yd	35000	$ 4.50	$ 157,500.00
PC-001-19	3.01" -4"	Sq Yd	35000	$ 5.70	$ 199,500.00
PC-001-20	greater than 4"	Sq Yd	35000	$ 6.90	$ 241,500.00
334	**Asphalt Types from 0 to 100 Tons**				
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 9.5)** (PG 67-22)	Ton	100	$ 316.00	$ 31,600.00
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 12.5)** (PG 67-22)	Ton	100	$ 314.00	$ 31,400.00
337-1	Superpave Asphaltic Concrete **(Traffic C, FC-9.5)** (PG 76-22)	Ton	100	$ 375.00	$ 37,500.00
334	**Asphalt Types from 101 to 1,000 Tons**				
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 9.5)** (PG 67-22)	Ton	1000	$ 179.00	$ 179,000.00
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 12.5)** (PG 67-22)	Ton	1000	$ 177.00	$ 177,000.00
337-1	Superpave Asphaltic Concrete **(Traffic C, FC-9.5)** (PG 76-22)	Ton	600	$ 250.00	$ 150,000.00
334	**Asphalt Types over 1,001 Tons**				
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 9.5)** (PG 67-22)	Ton	3000	$ 170.00	$ 510,000.00
334-1	Superpave Asphaltic Concrete **(Traffic C, SP 12.5)** (PG 67-22)	Ton	4000	$ 168.00	$ 672,000.00
337-1	Superpave Asphaltic Concrete **(Traffic C, FC-9.5)** (PG 76-22)	Ton	600	$ 245.00	$ 147,000.00
	Asphaltic Concrete for Handwork	Ton	150	$ 575.00	$ 86,250.00
PC-009	**Cold-in-Place Recycling (CIP)**				
PC-009-1	Excavation for Widening or Unsuitable Material	CY	1200	$ 48.00	$ 57,600.00
PC-009-2	Added RAP	Ton	500	$ 50.00	$ 25,000.00
PC-009-3	Added Aggregate	Ton	500	$ 50.00	$ 25,000.00
	CIP from 0 to 25,000 Square Yards				
PC-009-4	Cold-in-Place Recycling (CIP)Bituminous Paving	Sq Yd	10500	$ 12.30	$ 129,150.00
PC-009-5	Asphalt Emulsion	Gal	21000	$ 3.00	$ 63,000.00
PC-009-6	Portland Cement	Ton	150	$ 250.00	$ 37,500.00
	CIP from 25,001 to 50,000 Square Yards				
PC-009-7	Cold-in-Place Recycling (CIP)Bituminous Paving	Sq Yd	30000	$ 11.25	$ 337,500.00
PC-009-8	Asphalt Emulsion	Gal	56000	$ 3.00	$ 168,000.00
PC-009-9	Portland Cement	Ton	350	$ 250.00	$ 87,500.00
	CIP over 50,000 Square Yards				
PC-009-10	Cold-in-Place Recycling (CIP)Bituminous Paving	Sq Yd	56000	$ 10.15	$ 568,400.00
PC-009-11	Asphalt Emulsion	Gal	110000	$ 3.00	$ 330,000.00
PC-009-12	Portland Cement	Ton	750	$ 250.00	$ 187,500.00
	SHOULDER AND ROADSIDE				
570-1-1	PERFORMANCE TURF - SEED AND MULCH	SY	500	$ 3.95	$ 1,975.00
570-1-2A	PERFORMANCE TURF - SOD (ST. AUGUSTINE)	SY	300	$ 7.50	$ 2,250.00
570-1-2B	PERFORMANCE TURF - SOD (BAHIA)	SY	6000	$ 5.65	$ 33,900.00
PC-013	CONCRETE WORK (SIDEWALKS/DRIVEWAYS, FLUMES & RAMPS)	CY	50	$ 750.00	$ 37,500.00
PC-014	REMOAL OF ASPHALT/CONCRETE & SAWCUTTING	CY	50	$ 150.00	$ 7,500.00
577-70	SHOULDER REWORK	SY	6000	$ 2.25	$ 13,500.00

104-13-1	SILT FENCE TYPE III	LF	500	$ 3.00	$ 1,500.00
110-10	MAILBOX (REMOVE AND REPLACE)	EA	50	$ 250.00	$ 12,500.00
PC-012	**REFLECTIVE PAVEMENT MARKERS**				
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	1500	$ 0.60	$ 900.00
PC-012-2	FURNISH/INSTALL BI-DIRECTIONAL YELLOW MARKER (A/A)	EA	1500	$ 6.60	$ 9,900.00
PC-012-3	FURNISH/INSTALL BI-DIRECTIONAL WHITE/RED MARKER (C/R)	EA	30	$ 6.00	$ 180.00
PC-012-4	FURNISH/INSTALL MONO-DIRECTIONAL YELLOW MARKER (M/A)	EA	30	$ 12.00	$ 360.00
710	**PAINTED PAVEMENT MARKINGS**				
11-111	Standard, White, Solid 6"	NM	3	$ 7,000.00	$ 21,000.00
11-122	Standard, White, Solid 8"	LF	30	$ 2.00	$ 60.00
11-123	Standard, White, Solid 12"	LF	90	$ 10.00	$ 900.00
11-124	Standard, White, Solid 18"	LF	1,100	$ 16.00	$ 17,600.00
11-125	Standard, White, Solid 24"	LF	60	$ 20.00	$ 1,200.00
11-131	Standard, White Skip 6"	GM	0.22	$ 1,700.00	$ 374.00
11-151	Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 4.00	$ 120.00
11-160	Standard, White, Message	EA	15	$ 140.00	$ 2,100.00
11-170	Standard, White, Arrows	EA	10	$ 80.00	$ 800.00
11-180	Standard, White, Yield Line	LF	30	$ 20.00	$ 600.00
11-211	Standard, Yellow, Solid 6"	NM	3	$ 7,000.00	$ 21,000.00
11-222	Standard, Yellow, Solid 8"	LF	30	$ 2.00	$ 60.00
11-223	Standard, Yellow, Solid 12"	LF	30	$ 3.00	$ 90.00
11-224	Standard, Yellow, Solid 18"	LF	1,200	$ 6.20	$ 7,440.00
11-225	Standard, Yellow, Solid 24"	LF	40	$ 6.20	$ 248.00
11-231	Standard, Yellow, Skip 6"	GM	0.25	$ 1,700.00	$ 425.00
11-251	Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 4.00	$ 120.00
710	**Durable Pavement Markings**				
11-111	Durable, White, Solid 6"	NM	3	$ 9,000.00	$ 27,000.00
11-122	Durable, White, Solid 8"	LF	30	$ 4.00	$ 120.00
11-123	Durable, White, Solid 12"	LF	100	$ 11.00	$ 1,100.00
11-124	Durable, White, Solid 18"	LF	30	$ 17.00	$ 510.00
11-125	Durable, White, Solid 24"	LF	250	$ 22.00	$ 5,500.00
11-131	Durable, White Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-151	Durable, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 5.00	$ 150.00
11-160	Durable, White, Message	EA	15	$ 200.00	$ 3,000.00

11-170	Durable, White, Arrows	EA	10	$	120.00	$	**1,200.00**
11-180	Durable, White, Yield Line	LF	20	$	24.00	$	**480.00**
11-211	Durable, Yellow, Solid 6"	NM	2	$	9,000.00	$	**18,000.00**
11-222	Durable, Yellow, Solid 8"	LF	30	$	4.00	$	**120.00**
11-223	Durable, Yellow, Solid 12"	LF	30	$	7.00	$	**210.00**
11-224	Durable, Yellow, Solid 18"	LF	30	$	17.00	$	**510.00**
11-225	Durable, Yellow, Solid 24"	LF	40	$	18.00	$	**720.00**
11-231	Durable, Yellow, Skip 6"	GM	1	$	3,000.00	$	**3,000.00**
11-251	Durable, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$	5.00	$	**250.00**
711	**Thermoplastic Pavement Markings (711)**						
11-111	Thermo, Standard, White, Solid 6"	NM	3	$	13,000.00	$	**39,000.00**
11-122	Thermo, Standard, White, Solid 8"	LF	30	$	6.00	$	**180.00**
11-123	Thermo, Standard, White, Solid 12"	LF	90	$	16.00	$	**1,440.00**
11-124	Thermo, Standard, White, Solid 18"	LF	100	$	24.00	$	**2,400.00**
11-125	Thermo, Standard, White, Solid 24"	LF	60	$	32.00	$	**1,920.00**
11-131	Thermo, Standard, White Skip 6"	GM	0.22	$	4,000.00	$	**880.00**
11-151	Thermo, Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	6.00	$	**180.00**
11-160	Thermo, Standard, White, Message	EA	15	$	500.00	$	**7,500.00**
11-170	Thermo, Standard, White, Arrows	EA	10	$	200.00	$	**2,000.00**
11-180	Thermo, Standard, White, Yield Line	LF	30	$	30.00	$	**900.00**
11-211	Thermo, Standard, Yellow, Solid 6"	NM	3	$	13,000.00	$	**39,000.00**
11-222	Thermo, Standard, Yellow, Solid 8"	LF	30	$	6.00	$	**180.00**
11-223	Thermo, Standard, Yellow, Solid 12"	LF	30	$	16.00	$	**480.00**
11-224	Thermo, Standard, Yellow, Solid 18"	LF	1,200	$	24.00	$	**28,800.00**
11-225	Thermo, Standard, Yellow, Solid 24"	LF	40	$	32.00	$	**1,280.00**
11-231	Thermo, Standard, Yellow, Skip 6"	GM	0.25	$	4,000.00	$	**1,000.00**
11-251	Thermo, Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	6.00	$	**180.00**
101-1	**MOBILIZATION**						
	Work Order Total $0.00 - $50,000	LS	1	$	15,000.00	$	**15,000.00**
	Work Order Total $50,001 - $100,000	LS	1	$	15,000.00	$	**15,000.00**
	Work Order Total $100,001 - $500,000	LS	1	$	25,000.00	$	**25,000.00**
	Work Order Total Over $500,000	LS	1	$	25,000.00	$	**25,000.00**
102-1	**Maintenance of Traffice (MOT)**						
	Standard Index 600 Series MOT for 2-Lane, 2-Way Closure	Per Day	30	$	2,500.00	$	**75,000.00**
102-99-1	Portable Changeable Message Sign	EA/day	30	$	75.00	$	**2,250.00**
	SECTION TOTAL (BASIS OF AWARD FOR SECTION):					$	**6,361,192.00**

PC-010 CAPE SEAL

Item No.	Description	Unit	Qtys	Unit Price	Total (Unit Price X Qtys)
PC-001-1	**CHIP SEAL (SINGLE APPLICATION)**				
	0 - 25,000	SY	15000	$ 5.15	$ 77,250.00
	25,001 - 50,000	SY	30000	$ 3.45	$ 103,500.00
	50,001 AND OVER	SY	60000	$ 3.35	$ 201,000.00
PC-001-2	**CHIP SEAL (DOUBLE APPLICATION)**				
	0 - 25,000	SY	15000	$ 7.15	$ 107,250.00
	25,001 - 50,000	SY	36000	$ 6.30	$ 226,800.00
	50,001 AND OVER	SY	60000	$ 6.00	$ 360,000.00
PC-002-2	**DOUBLE MICRO**				
	0 - 25,000	SY	15000	$ 8.05	$ 120,750.00
	25,001 - 50,000	SY	30000	$ 6.90	$ 207,000.00
	50,001 AND OVER	SY	60000	$ 6.60	$ 396,000.00
PC-002-3	RUT FILL	TON	500	$ 250.00	$ 125,000.00
902-2-4	Silica Sand	SY	60000	$ 0.20	$ 12,000.00
PC-003	**CRACK FILLING/SEALING**				
PC-003-1	0 - 500	GAL	450	$ 37.00	$ 16,650.00
PC-003-2	501 - 1,000	GAL	850	$ 35.00	$ 29,750.00
PC-003-3	1,001 - 5,000	GAL	2150	$ 33.00	$ 70,950.00
PC-003-4	5,001 AND OVER	GAL	3500	$ 32.00	$ 112,000.00
PC-011	**STRIPING AND PAVEMENT MARKING REMOVAL**				
PC-011-1	REMOVAL BY WATER BLASTING	SF	35000	$ 3.15	$ 110,250.00
PC-011-2	REMOVAL BY GRINDING	SF	35000	$ 3.15	$ 110,250.00
PC-012	**REFLECTIVE PAVEMENT MARKERS**				
PC-012-1	REFLECTIVE PAVEMENT MARKERS (REMOVE)	EA	3500	$ 0.60	$ 2,100.00
PC-012-2	FURNISH/INSTALL BI-DIRECTIONAL YELLOW MARKER (A/A)	EA	3500	$ 6.60	$ 23,100.00
PC-012-3	FURNISH/INSTALL BI-DIRECTIONAL WHITE/RED MARKER (C/R)	EA	50	$ 6.00	$ 300.00
PC-012-4	FURNISH/INSTALL MONO-DIRECTIONAL YELLOW MARKER (M/A)	EA	50	$ 12.00	$ 600.00
710	**PAINTED PAVEMENT MARKINGS**				
11-111	Standard, White, Solid 6"	NM	8	$ 7,000.00	$ 56,000.00
11-122	Standard, White, Solid 8"	LF	30	$ 2.00	$ 60.00
11-123	Standard, White, Solid 12"	LF	400	$ 10.00	$ 4,000.00
11-124	Standard, White, Solid 18"	LF	30	$ 16.00	$ 480.00
11-125	Standard, White, Solid 24"	LF	300	$ 20.00	$ 6,000.00
11-131	Standard, White Skip 6"	GM	1	$ 1,700.00	$ 1,700.00
11-151	Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 4.00	$ 120.00
11-160	Standard, White, Message	EA	15	$ 140.00	$ 2,100.00
11-170	Standard, White, Arrows	EA	10	$ 80.00	$ 800.00
11-180	Standard, White, Yield Line	LF	20	$ 20.00	$ 400.00
11-211	Standard, Yellow, Solid 6"	NM	50	$ 7,000.00	$ 350,000.00
11-222	Standard, Yellow, Solid 8"	LF	30	$ 2.00	$ 60.00
11-223	Standard, Yellow, Solid 12"	LF	30	$ 3.00	$ 90.00
11-224	Standard, Yellow, Solid 18"	LF	30	$ 6.20	$ 186.00
11-225	Standard, Yellow, Solid 24"	LF	40	$ 6.20	$ 248.00
11-231	Standard, Yellow, Skip 6"	GM	3	$ 1,700.00	$ 5,100.00
11-251	Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 4.00	$ 200.00
710	**Durable Pavement Markings**				
11-111	Durable, White, Solid 6"	NM	3	$ 9,000.00	$ 27,000.00
11-122	Durable, White, Solid 8"	LF	30	$ 4.00	$ 120.00
11-123	Durable, White, Solid 12"	LF	100	$ 11.00	$ 1,100.00
11-124	Durable, White, Solid 18"	LF	30	$ 17.00	$ 510.00
11-125	Durable, White, Solid 24"	LF	250	$ 22.00	$ 5,500.00
11-131	Durable, White Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-151	Durable, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$ 5.00	$ 150.00
11-160	Durable, White, Message	EA	15	$ 200.00	$ 3,000.00
11-170	Durable, White, Arrows	EA	10	$ 120.00	$ 1,200.00
11-180	Durable, White, Yield Line	LF	20	$ 24.00	$ 480.00
11-211	Durable, Yellow, Solid 6"	NM	2	$ 9,000.00	$ 18,000.00
11-222	Durable, Yellow, Solid 8"	LF	30	$ 4.00	$ 120.00
11-223	Durable, Yellow, Solid 12"	LF	30	$ 7.00	$ 210.00
11-224	Durable, Yellow, Solid 18"	LF	30	$ 17.00	$ 510.00
11-225	Durable, Yellow, Solid 24"	LF	40	$ 18.00	$ 720.00
11-231	Durable, Yellow, Skip 6"	GM	1	$ 3,000.00	$ 3,000.00
11-251	Durable, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$ 5.00	$ 250.00
711	**Thermoplastic Pavement Markings (711)**				
11-111	Thermo, Standard, White, Solid 6"	NM	3	$ 13,000.00	$ 39,000.00
11-122	Thermo, Standard, White, Solid 8"	LF	30	$ 6.00	$ 180.00

11-123	Thermo, Standard, White, Solid 12"	LF	400	$	16.00	$ 6,400.00
11-124	Thermo, Standard, White, Solid 18"	LF	30	$	24.00	$ 720.00
11-125	Thermo, Standard, White, Solid 24"	LF	400	$	32.00	$ 12,800.00
11-131	Thermo, Standard, White Skip 6"	GM	1	$	4,000.00	$ 4,000.00
11-151	Thermo, Standard, White, Dotted/Guideline 6-10 Gap, 6"	LF	30	$	6.00	$ 180.00
11-160	Thermo, Standard, White, Message	EA	15	$	500.00	$ 7,500.00
11-170	Thermo, Standard, White, Arrows	EA	10	$	200.00	$ 2,000.00
11-180	Thermo, Standard, White, Yield Line	LF	20	$	30.00	$ 600.00
11-211	Thermo, Standard, Yellow, Solid 6"	NM	1	$	13,000.00	$ 13,000.00
11-222	Thermo, Standard, Yellow, Solid 8"	LF	30	$	6.00	$ 180.00
11-223	Thermo, Standard, Yellow, Solid 12"	LF	30	$	16.00	$ 480.00
11-224	Thermo, Standard, Yellow, Solid 18"	LF	30	$	24.00	$ 720.00
11-225	Thermo, Standard, Yellow, Solid 24"	LF	40	$	32.00	$ 1,280.00
11-231	Thermo, Standard, Yellow, Skip 6"	GM	3	$	4,000.00	$ 12,000.00
11-251	Thermo, Standard, Yellow, Dotted/Guideline 6-10 Gap, 6"	LF	50	$	6.00	$ 300.00
	SHOULDER AND ROADSIDE					
570-1-1	PERFORMANCE TURF - SEED AND MULCH	SY	300	$	3.95	$ 1,185.00
570-1-2A	PERFORMANCE TURF - SOD (ST. AUGUSTINE)	SY	300	$	7.50	$ 2,250.00
570-1-2B	PERFORMANCE TURF - SOD (BAHIA)	SY	7040	$	5.65	$ 39,776.00
PC-013	CONCRETE WORK (SIDEWALKS/DRIVEWAYS, FLUMES & RAMPS)	CY	50	$	750.00	$ 37,500.00
PC-014	REMOAL OF ASPHALT/CONCRETE & SAWCUTTING	CY	50	$	150.00	$ 7,500.00
577-70	SHOULDER REWORK	SY	7040	$	2.25	$ 15,840.00
104-13-1	SILT FENCE TYPE III	LF	1000	$	3.00	$ 3,000.00
110-10	MAILBOX (REMOVE AND REPLACE)	EA	20	$	250.00	$ 5,000.00
101-1	**MOBILIZATION**					
	Work Order Total $0.00 - $50,000	LS	1	$	8,000.00	$ 8,000.00
	Work Order Total $50,001 - $100,000	LS	1	$	9,000.00	$ 9,000.00
	Work Order Total $100,001 - $500,000	LS	1	$	9,500.00	$ 9,500.00
	Work Order Total Over $500,000	LS	1	$	10,000.00	$ 10,000.00
102-1	**Maintenance of Traffice (MOT)**					
	Standard Index 600 Series MOT for 2-Lane, 2-Way Closure	Per Day	30	$	2,500.00	$ 75,000.00
102-99-1	Portable Changeable Message Sign	EA/day	30	$	75.00	$ 2,250.00
	SECTION TOTAL (BASIS OF AWARD FOR SECTION):					$ 3,232,055.00

COMPANY NAME Asphalt Paving Systems, Inc.

July 9, 2025

POLK COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA
ADDENDUM # 1
BID # 25-342, Pavement Preservation and Recycling Treatments

This addendum is issued to clarify, add to, revise and/or delete items of the Bid Document for this work. This Addendum is a part of the Bid Document, and the acknowledgment of its receipt shall be noted in the Addendum.

Contained within this addendum: Question and Answer received.

Respectfully,

Brad Howard
Brad Howard on behalf of Ken Brush
Sr. Procurement Analyst
Procurement Division

This Addendum sheet should be signed and submitted with your bid submittal. This is the only acknowledgment required.

Signature _____
Printed Name: Robert Capoferri
Title: President
Company: Asphalt Paving Systems, Inc.

Bid # 25-342, Pavement Preservation and Recycling Treatments
Addendum # 1

Question 1: There is not a FDOT prequalified work class for "Maintenance of Traffic" or FDOT certification for Companies to perform maintenance of traffic, certifications are done at the employee level. Please confirm submittal of current employees' valid MOT or Advanced Traffic Control certifications (used for FDOT work) are acceptable to satisfy the requirements of Qualification #2 in the bid package.

Answer: Delete in its entirety Qualifications, item # 2:

Bidder shall submit their FDOT or other State DOT certification to perform placement and maintenance of traffic devices. If the bidder provides other State DOT certification with their bid, the Bidder shall be certified by FDOT to perform this before award of bid.

And Replace with the following:

Bidder shall submit the employee or subcontractor's employee FDOT or other State DOT certification to perform placement and maintenance of traffic devices. If the bidder provides other State DOT certification for their employee or subcontractor's employee with their bid, the Bidder's employee or subcontractor's employee shall be certified by FDOT to perform this before award of bid.

July 16, 2025

POLK COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA
ADDENDUM # 2
BID # 25-342, Pavement Preservation and Recycling Treatments

This addendum is issued to clarify, add to, revise and/or delete items of the Bid Document for this work. This Addendum is a part of the Bid Document, and the acknowledgment of its receipt shall be noted in the Addendum.

The Bid Receiving Date has been extended for two (2) weeks. The revised Bid Receiving Date is Wednesday, July 30, 2025.

Please forward any questions you have submitted to Ken Brush that have not been answered via an addendum to Brad Howard: bradhoward@polk-county.net by 4:00 p.m. on Friday July 18, 2025.

Respectfully,

Brad Howard
Brad Howard on behalf of Ken Brush
Sr. Procurement Analyst
Procurement Division

This Addendum sheet should be signed and submitted with your bid submittal. This is the only acknowledgment required.

Signature _____
Printed Name: Robert Capoferri
Title: President
Company: Asphalt Paving Systems, Inc.

July 28, 2025

POLK COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA
ADDENDUM # 3
BID # 25-342, Pavement Preservation and Recycling Treatments

This addendum is issued to clarify, add to, revise and/or delete items of the Bid Document for this work. This Addendum is a part of the Bid Document, and the acknowledgment of its receipt shall be noted in the Addendum.

Contained within this addendum: Question and Answer received.

The Bid Receiving Date has been extended for one (1) week. The revised Bid Receiving Date is Wednesday, August 6, 2025.

Respectfully,

Ken Brush
Ken Brush
Procurement Contracts Manager
Procurement Division

This Addendum sheet should be signed and submitted with your bid submittal. This is the only acknowledgment required.

Signature _____
Printed Name: Robert Capoferri
Title: President
Company: Asphalt Paving Systems, Inc.

Bid # 25-342, Pavement Preservation and Recycling Treatments
Addendum # 1

Question 1: For PC-007 full depth reclamation, please confirm portland cement material is required to be provided by a qualified producer in accordance with FDOT Specification 921-2 and 921-4.

Answer: Correct, the County typically follows FDOT's lead on alternate treatments, and in this case, those details are listed in the FDOT's Developmental Specifications for Full Depth Reclamation, Section 332

Question 2: For PC-008 full depth reclamation with emulsion, please confirm portland cement material is required to be provided by a qualified producer in accordance with FDOT Specification 921-2 and 921-4.

Answer: Please see the answer to question 1 above.

Question 3: For PC-008 full depth reclamation with emulsion, please confirm emulsion shall meet the requirements of FDOT Specification Section 916.

Answer: Please see the answer to question 1 above.

August 6, 2025

POLK COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA
ADDENDUM # 4
BID # 25-342, Pavement Preservation and Recycling Treatments

This addendum is issued to clarify, add to, revise and/or delete items of the Bid Document for this work. This Addendum is a part of the Bid Document, and the acknowledgment of its receipt shall be noted in the Addendum.

Contained within this addendum:

The Bid Receiving Date has been extended for one (1) week. The revised Bid Receiving Date is Wednesday, August 13, 2025.

A Revised Bid Sheet will be issued via Bid 25-342, Addendum 5 with the corrected formulas shortly.

Respectfully,

Ken Brush
Ken Brush
Procurement Contracts Manager
Procurement Division

This Addendum sheet should be signed and submitted with your bid submittal. This is the only acknowledgment required.

Signature _____
Printed Name: Robert Capoferri
Title: President
Company: Asphalt Paving Systems, Inc.

August 7, 2025

POLK COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA
ADDENDUM # 5
BID # 25-342, Pavement Preservation and Recycling Treatments

This addendum is issued to clarify, add to, revise and/or delete items of the Bid Document for this work. This Addendum is a part of the Bid Document, and the acknowledgment of its receipt shall be noted in the Addendum.

Contained within this addendum: Revised Bid Sheet

The Bid Sheet has been revised to correct formula errors calculating the total amounts for each section. No line items have been added, or unit quantities have been changed.

To obtain a copy of the Bid 25-342 Addendum 5 Revised Bid Sheet please go the following FTP site: https://ftp3.polk-county.net, you will be prompted for a User ID and Password. The User ID is ***procurevendor*** and the password is ***solicitation***. After you have logged in to the FTP site, double click on the file folder "**Bid 25-342, Pavement Preservation and Recycling Treatments.zip**", select "Open" or "Save As" to download the Revised Bid Sheet. If you need assistance accessing this website due to ADA or any other reason, please email Ken Brush at kenbrush@polk-county.net.

Respectfully,

Ken Brush
Ken Brush
Procurement Contracts Manager
Procurement Division

This Addendum sheet should be signed and submitted with your bid submittal. This is the only acknowledgment required.

Signature _____
Printed Name: Robert Capoferri
Title: President
Company: Asphalt Paving Systems, Inc.

Signature Acknowledgement
(Submittal Page)

To Polk County, a Political Subdivision of the State of Florida

Date: 07/15/2025

I certify that this bid is made without prior understanding, agreement or connection with any corporation, firm or person submitting a bid for the same construction, service or material and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this bid and certify that I have read and understand the bidding documents. I have completed and submitted all bid submittal forms, and I am authorized to sign this bid for the bidder. In submitting a bid to the County, the bidder offers and agrees that if the bid is accepted, the bidder will convey, sell, assign or transfer to the County all rights, titles and interests in and to all causes of action it may now or hereafter acquire under the Anti-Trust Laws of the United States and the State of Florida for price fixing relating to the particular commodities or services purchased or acquired by the County. At the County's discretion, such assignment shall be made and become effective at the time the County tender's final payment to the bidder.

Vendor Name: Asphalt Paving Systems, Inc.

Mailing Address: 8940 Gall Blvd

City: Zephyrhills

State: Florida

Zip Code: 33541

(Area Code) Telephone Number: (813) 788-0010

Toll Free Number: N/A

Email Address: FLestimating@asphaltpavingsystems.com

Authorized Signature:

Name: Robert Capoferri

Title: President

This bid may be used by any other Government Agency. [X] YES [ ] NO [ ] N/A

Bidders Incorporation Information
(Submittal Page)

The following section should be completed by all bidders and submitted with their bid submittal:

Company Name: Asphalt Paving Systems, Inc.

DBA/Fictitious Name (if applicable): N/A

TIN #: 22-3787755

Address: 8940 Gall Blvd

City: Zephyrhills

State: Florida

Zip Code: 33541

County: Pasco

Note: Company name must match legal name assigned to the TIN number. A current W9 should be submitted with your bid submittal.

Contact Person: Robert Capoferri

Phone Number: (813) 788-0010

Cell Phone Number: N/A

Email Address: FLestimating@asphaltpavingsystems.com

Type of Organization (select one type)

- ☐ Sole Proprietorship
- ☐ Partnership
- ☐ Non-Profit
- ☐ Sub Chapter
- ☐ Joint Venture
- ☒ Corporation
- ☐ LLC
- ☐ LLP
- ☐ Publicly Traded
- ☐ Employee Owned

State of Incorporation: New Jersey

The Successful vendor must complete and submit this form prior to award. The Successful vendor must invoice using the company name listed above.

Drug-Free Workplace Form
(Submittal Page)

The undersigned vendor in accordance with Florida Statue 287.087 hereby certifies that, (Name of the Business): Asphalt Paving Systems, Inc. does:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation programs, employee assistance programs and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in subsection (1).
4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, plea of guilty or nolo contendere to, any violation of Chapter 1893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on or require the satisfactory participation in a drug abuse assistance or rehabilitation program, if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

Vendor Signature: _____

Robert Capoferri/President

Date: 07/15/2025

Non-Collusion Affidavit of Prime Bidder
(Submittal Page)

State of Florida

County of Pasco

Robert Capoferri being first duly sworn, deposes and says that:

1. He - She is President of Asphalt Paving Systems, Inc., the Bidder that has submitted the attached Bid;

2. He - She is fully informed respecting the preparation and contents of the attached Bid and of all pertinent circumstance respecting such Bid;

3. Such Bid is genuine and is not a collusive or sham Bid;

4. Neither the said Bidders nor any of its officers, partners, owners, agents, representatives, employees or parties in interest, including this affiant, has in any way colluded, conspired, connived or agreed, directly or indirectly, with any other Bidder, firm or person to submit a collusive or sham Bid in connection with such Contract or has in any manner, directly or indirectly, sought by agreement or collusion of communication or conference with any other Bidder, firm or person to fix the price or prices in the attached bid of any other Bidder, or to fix any overhead, profit or cost element of the Bid Price or the Bid Price of any other Bidder, or to secure through any collusion, conspiracy, connivance or unlawful agreement any advantage against the County or any person interested in the proposed Contract; and

5. The price or prices quoted in the attached Bid are fair and proper and are not tainted by any collusion, conspiracy, connivance or unlawful agreement on the part of the Bidder or any of its agents, representatives, owners, employees or parties in interest, including this affiant.

Signed: _____

State of: Florida

County of: Pasco

The foregoing instrument was acknowledged before me by means of [X] physical presence or [ ] online notarization, this 15th day of July, 2025, by Robert Capoferri (*name*) as President (*title of officer*) of Asphalt Paving Systems, Inc. (*entity name*), on behalf of the company, who [X] is personally known to me or [ ] has produced N/A as identification.

Notary Public Signature: _____

Printed Name of Notary Public: Mary Fregoso

Notary Commission Number and Expiration: HH 356587 (AFFIX NOTARY SEAL)
Exp. January 31, 2027

MARY E. FREGOSO
Commission # HH 356587
Expires January 31, 2027

Insurance Requirements

The successful vendor shall purchase and maintain in force during the contract period the insurance as specified with an insurer licensed to do business in the State of Florida; rated "A" or better by A.M. Best Rating Company for Class VIII financial size category. Polk County, a political subdivision of the State of Florida, must be named as an additional insured with respect to liability arising from all work performed for Polk County, for Automobile and General Liability policies of insurance. The certificate holder must be Polk County, a political subdivision of the State of Florida, 330 W. Church St., Bartow, Florida 33830. Workers' Compensation Insurance providing statutory benefits, including those that may be required by any applicable federal statute. Any sole proprietor or partner actively engaged in the construction industry, and any corporate officer of a construction or non-construction industry corporation who elects to be exempt from the provisions of the workers' compensation law must provide either a workers' compensation exemption certificate (construction industry) or a letter stating the exemption status and number of employees (non-construction industry). Commercial General Liability Insurance $1,000,000 combined single limit of liability for bodily injuries, death, and property damage, and personal injury resulting from any one occurrence, including the following coverages: Completed Operations, Broad Form CG. Comprehensive Automobile Liability Insurance $1,000,000; combined single limit of liability for bodily injuries, death and property damage resulting from any one occurrence, including all owned, hired and non-owned vehicles. The general liability and workers' compensation policies shall contain a waiver of subrogation in favor of Polk County. An original certificate of insurance must be on file in the Procurement Division before a purchase order will be issued.

Each Certificate of Insurance must list the Certificate Holder as:

Polk County, a political subdivision of the State of Florida

330 W Church St, Room 150

Bartow, FL 33830

Certificates of Insurance for policies requiring additional insured status and/or the waiver of subrogation must include notations that these requirements apply. In addition, the Vendor shall supply to the County copies of the endorsements to verify these requirements.

The Vendor must provide, or cause to be provided, the County with 30 days' prior written notice regarding the cancellation, suspension, or non-renewal of or material change to any policy.

All Certificates of Insurance must be submitted on ACORD 25 forms.

The Vendor must submit updated Certificates of Insurance to the County upon the expiration of or material change to any policy.

Insurance

(Submittal Page)

By signing below, the Bidder is stating that they fully understand the insurance requirements for the project and if awarded the bid will provide all insurance coverage as required in this Bid.

The requirements are as follows:

- Bidder is insured with a company licensed to do business in the State of Florida
- The insurance company is rated A VIII or better by A.M. Best Rating Company (General policy)
- Polk County will be named as an additional insured for automobile liability and general liability
- The General Liability and Workers Compensation policy will contain waiver of subrogation in favor of Polk County

Company Name: Asphalt Paving Systems, Inc.

Bidder Signature: _____ Robert Capoferri / President

Safety Requirements/Regulations

1.0 All Bidders are required to submit, with their Bid Proposal, the Safety Requirements/Regulations form. Any questions regarding compliance with the safety requirements/regulations provision shall be directed to the County Safety Officer, Risk Management, at (863) 534-5267.

1.1 The Vendor is responsible for observing all OSHA regulations and shall self-inspect to ensure this is accomplished. The Vendor shall ensure that all personnel are properly trained and shall be able to provide documentation for their personnel that have attended training courses. Examples of such training courses are: Hazard Communications, Traffic Work Zone Safety, Personal Protective Equipment, First Aid/CPR, Permit Required Confined Space, Lock out/Tag Out of Hazardous Energy. All Vendors are required to comply with OSHA Standards regardless of the number of employees they may have.

1.2 A County representative may periodically monitor work site safety. Should there be safety and/or health violations, classified as Serious, Willful or Criminal/Willful Violations, the County's representative may have the authority, but not the duty, to require the Vendor to correct the violation in an expeditious manner. Inspections shall be based on requirements contained in law. The definitions of serious, willful and criminal/willful violations are as follows:

Serious Violation: A serious violation shall be deemed to exist in a place of employment if there is a substantial probability that death or serious physical harm could result from a condition which exists, or from one or more practices, means, methods, operations, or processes which have been adopted or are in use, in such place of employment unless the employer did not, and could not, with the exercise of reasonable diligence, know of the presence of the violation.

Willful Violation: May exist where evidence shows that the employer committed an intentional and knowing violation of the Act.

Criminal/Willful Violation: A repeat violation of a previously cited willful violation.

Violation of Serious, Willful or Criminal violation may have the following consequences:

First violation: correction may be a verbal warning and the correction shall be done the same day. Written documentation may be maintained by the County.

Second violation: may result in work stoppage until the violation is corrected. The work stoppage shall not entitle the Vendor to additional contract time or compensation. Liquidated damages provision will remain in full force and effect.

Third violation: this may constitute a breach of contract for safety violations and may result in termination of the contract at the sole discretion of the County.

Note: The County Safety Officer may stop any job to ensure the safety of all concerned.

1.3 Should the work site be in a hazardous area, the County shall furnish the Vendor with information concerning hazards such as types or identification of known toxic material, machine hazards, Material Safety Data Sheets, or any other information that would assist the Vendor in the planning of a safe work site.

1.4 The Vendor shall be aware that while working for the County, representatives from agencies such as the United States Department of Labor, Occupational Safety and Health Administration (OSHA), and the Division of Safety, State of Florida, are invitees and need not have warrants or permission to enter the work site. These agencies, as well as the County Safety Officer, enter at the pleasure of the County.

1.5 The Vendor shall designate a competent person of its organization whose duty shall be the prevention of accidents at the site. This person shall be the Vendor's superintendent unless otherwise designated in writing by the Vendor to the County. All communications to the superintendent shall be as binding as if given to the Vendor.

Safety Requirements/Regulations Form

Bidder must sign and have notarized:

The undersigned bidder hereby certifies that they fully understand the safety requirements/regulation provisions and will comply.

Dated this 15th day of July, 20 25

Name of Firm Asphalt Paving Systems, Inc.

By _____ Robert Capoferri

Title of Person Signing: President

(SEAL)

STATE OF Florida

COUNTY OF Pasco

The foregoing instrument was acknowledged before me by means of [X] physical presence or [ ] online notarization, this 15th day of July, 2025, by Robert Capoferri (*name*) as President (*title of officer*) of Asphalt Paving Systems, Inc. (*entity name*), on behalf of the company, who [X] is personally known to me or [ ] has produced N/A as identification.

Notary Public Signature: _____

Printed Name of Notary Public: Mary Fregoso

Notary Commission Number and Expiration: HH 356587 / Exp. January 31, 2027

(AFFIX NOTARY SEAL)

NOTARY PUBLIC STATE OF FLORIDA

MARY E. FREGOSO
Commission # HH 356587
Expires January 31, 2027

Affidavit Certification Immigration Laws

POLK COUNTY WILL NOT INTENTIONALLY AWARD COUNTY CONTRACTS TO ANY CONTRACTOR WHO KNOWINGLY EMPLOYS UNAUTHORIZED ALIEN WORKERS, CONSTITUTING A VIOLATION OF THE EMPLOYMENT PROVISIONS CONTAINED IN 8 U.S.C. SECTION 1324 A(E) {SECTION 274A(E) OF THE IMMIGRATION AND NATIONALITY ACT ("INA")}.

POLK COUNTY MAY CONSIDER THE EMPLOYMENT BY ANY CONTRACTOR OF UNAUTHORIZED ALIENS A VIOLATION OF SECTION 274A(E) OF THE INA. **SUCH VIOLATION OF THE RECIPIENT OF THE EMPLOYMENT PROVISIONS CONTAINED IN 274A(E) OF THE INA SHALL BE GROUNDS FOR UNILATERAL CANCELLATION OF THE CONTRACT BY POLK COUNTY.**

BIDDER ATTEST THAT THEY ARE FULLY COMPLIANT WITH ALL APPLICABLE IMMIGRATION LAWS (SPECIFICALLY TO THE 1986 IMMIGRATION ACT AND SUBSEQUENT AMENDMENTS).

Company Name: Asphalt Paving Systems, Inc.

Signature: Robert Capoferri

Title: President

Date: 07/15/2025

State of: Florida

County of: Pasco

The foregoing instrument was acknowledged before me by means of [X] physical presence or [ ] online notarization, this 15th day of July, 2025, by Robert Capoferri (*name*) as President (*title of officer*) of Asphalt Paving Systems, Inc. (*entity name*), on behalf of the company, who [X] is personally known to me or [ ] has produced N/A as identification.

Notary Public Signature:

Printed Name of Notary Public: Mary Fregoso

Notary Commission Number and Expiration: HH 356587 / Exp. January 31, 2027

(AFFIX NOTARY SEAL)

NOTARY PUBLIC STATE OF FLORIDA

MARY E. FREGOSO
Commission # HH 356587
Expires January 31, 2027

Employment Eligibility Verification (E-Verify) Certification

(Florida Statutes, Section 448.095)

PROJECT NAME:

Bid 25-342, Pavement Preservation and Recycling Treatments

The undersigned, as an authorized officer of the contractor identified below (the "**Contractor**"), having full knowledge of the statements contained herein, hereby certifies to Polk County, a political subdivision of the State of Florida (the "**County**"), by and on behalf of the Contractor in accordance with the requirements of Section 448.095, Florida Statutes, as related to the contract entered into by and between the Contractor and the County on or about the date hereof, whereby the Contractor will provide labor, supplies, or services to the County in exchange for salary, wages, or other remuneration (the "**Contract**"), as follows:

1. Unless otherwise defined herein, terms used in this Certification which are defined in Section 448.095, Florida Statutes, as may be amended from time to time, shall have the meaning ascribed in said statute.

2. Pursuant to Section 448.095(5), Florida Statutes, the Contractor, and any subcontractor under the Contract, must register with and use the E-Verify system to verify the work authorization status of all new employees of the Contractor or subcontractor. The Contractor acknowledges and agrees that (i) the County and the Contractor may not enter into the Contract, and the Contractor may not enter into any subcontracts thereunder, unless each party to the Contract, and each party to any subcontracts thereunder, registers with and uses the E-Verify system; and (ii) use of the U.S. Department of Homeland Security's E-Verify System and compliance with all other terms of this Certification and Section 448.095, Fla. Stat., is an express condition of the Contract, and the County may treat a failure to comply as a material breach of the Contract.

3. By entering into the Contract, the Contractor becomes obligated to comply with the provisions of Section 448.095, Fla. Stat., "Employment Eligibility," as amended from time to time. This includes but is not limited to utilization of the E-Verify System to verify the work authorization status of all newly hired employees, and requiring all subcontractors to provide an affidavit attesting that the subcontractor does not employ, contract with, or subcontract with, an unauthorized alien. The Contractor shall maintain a copy of such affidavit for the duration of the Contract. Failure to comply will lead to termination of the Contract, or if a subcontractor knowingly violates the statute or Section 448.09(1), Fla. Stat., the subcontract must be terminated immediately. If the Contract is terminated pursuant to Section 448.095, Fla. Stat., such termination is not a breach of contract and may not be considered as such. Any challenge to termination under this provision must be filed in the Tenth Judicial Circuit Court of Florida no later than 20 calendar days after the date of termination. If the Contract is terminated for a violation of Section 448.095, Fla. Stat., by the Contractor, the Contractor may not be awarded a public contract for a period of 1 year after the date of termination. The Contractor shall be liable for any additional costs incurred by the County as a result of the termination of the Contract. Nothing in this Certification shall be construed to allow intentional discrimination of any class protected by law.

Executed this 15th day of July, 2025, ~~2024~~.

ATTEST:

By: _____

PRINTED NAME: Kenneth Messina

Its: Secretary

CONTRACTOR:

By: _____

PRINTED NAME: Robert Capoferri

Its: President

Special Conditions

1. Award will be made based on lowest responsive bid per section. Bidders are not required to bid on all sections but should bid on all items contained within a section in order to be considered responsive. All bid items should be bid at a fair and reasonable price; failure to do so may cause the bid to be non-responsive. The Procurement Director shall be the sole judge of what is fair and reasonable. The Procurement Director reserves the right to reject any or all bids and/or waive any minor irregularities in the bids received, whichever would be in the best interest of the County.
2. The period of performance for this bid is from the date of award through July 30, 2026 ("termination Date"). This bid will automatically renew, extending the Termination Date, for two (2) one (1) year periods, unless otherwise terminated in accordance with General Information Items #14 and #15. Bids may be extended by the Procurement Director at the end of any given term in order that the service or provision for goods be continued for a period of no greater than 120 (one hundred and twenty) days.
3. **Performance of Work:** Portions of the work required under this bid may be performed by subcontractors. The vendor shall be fully responsible for all acts and omissions of their subcontractors and of persons directly or indirectly employed by them and of persons for those acts any of them may be liable to the same extent as if they were employed by the vendor. Any work performed by the successful vendor or sub-contracted out must meet all regulated deadlines.
4. All prices bid shall remain unchanged during the period of performance, as specified herein, and as may be adjusted in accordance with General Information, Item #20.
    - The bid unit price for bituminous material only, will be adjusted during the contract year to reflect increases or decreases in the asphalt price index (API) of bituminous material from the API in effect during the month in which bids are received as per FDOT Standard Specifications Section 9. Refer to the Bituminous Material definition outlined under Specifications Item 3 below.

5. If it becomes necessary to revise or amend any part of this bid, an addendum will be issued and will be posted on the County's website at https://www.polk-county.net/business/procurement/. It is the sole responsibility of the bidders to check the website to ensure that all available information has been received prior to submitting a bid.
6. The Successful Bidder must register in our Vendor Database if you have not already done so prior to the award of this bid. A purchase order cannot be issued to a vendor until they are registered. You may register at the following link: https://www.polk-county.net/business/procurement/vendor-information/.
7. Any additions, deletions, or modification similar in cost or material after bid award will need to be signed off by both the user division and the successful vendor. Price for any additions, deletions, or modifications to the bid will be negotiated and agreed upon by both parties. All agreed upon additions, deletions, or modifications will also require the Procurement Director's (or designee) approval. If the addition, deletion or modification is accepted an amendment to the Bid award will be issued to the successful Bidder.
8. The County may employ other vendors to perform the work or self-perform the work described. Bidder has not been employed as the exclusive vendor to perform any such services.
9. Bidders may attend the Bid Opening via conference call or in person. The conference bridge phone number to call in is (646) 558-8656 and enter Meeting ID: 327 647 2818. A listing of all bidders will be posted to Procurement's website as soon as possible after bid opening.

Qualifications

1. Bidder must have been in business under the same FEIN number for the past five (5) years. Evidence should be submitted with the bid submittal.
2. Bidder shall submit their FDOT or other State DOT certification to perform placement and maintenance of traffic devices. If the bidder provides other State DOT certification with their bid, the Bidder shall be certified by FDOT to perform this before award of bid.
3. The Bidder shall have a minimum of five (5) years of experience in Maintenance of Traffic in accordance with the specifications and applicable FDOT standards or other State DOT.
4. Bidder should submit with their bid a letter of bondability from their bonding company agent stating their current single job limit and the aggregate limit. The bonding company shall be authorized to do business in the State of Florida and as named in the current list of "Companies Holding Certificates of Authority as Acceptable Sureties on Federal Bonds and as Acceptable Reinsuring Companies" as published in Circular 570 (amended) by the Audit Staff, Bureau of Government Financial Operations, U.S. Treasury Department and AM. Best rated A VIII or better.
5. Bidder must possess a Polk County Local Business Tax Receipt (f/k/a Business License) in order to do business with the County. A copy of such license must be provided to the Procurement Division before award is made to the successful vendor.
6. Bidder should submit detailed information regarding the staff that they propose for this project.
7. Bidder should submit a list of three (3) projects per section bid, successfully completed within the last five (5) years as the prime, in which the Contractor's portion of the work exceeded $50,000, with the exception of the Fog Seal, Rejuvenator, and Crack Seal bids, where the contractor's portion of work shall have exceeded $30,000. The projects should have been for a federal, state, or local government agency. The three projects should be provided for each of the following treatments:
    a. Chip seal
    b. Micro-surfacing
    c. Crack sealing/filing
    d. Fog seal
    e. Asphalt rejuvenation
    f. Scrub seal
    g. Full depth reclamation
    h. Cold in place recycling
    i. Cape seal

    For each project identified, please include the following information:
        i. Project Name
        ii. Governmental Agency Name

iii. Contact Person
iv. Email Address
v. Telephone Number
vi. Project Date
vii. Number of Square Yards Treated
viii. Dollar Amount of the Contract

8. Provide a primary and secondary Vendor point of contact for this solicitation to include:
    a. Contact Name
    b. Phone Number
    c. Email Address

The Contact persons provided will be the primary and secondary contact for the County to call/communicate with any requests for service or levels of service provided during the term of the solicitation. If at any time this information changes it will be the vendors sole responsibility to update Roads and Drainage Division staff as soon as possible.

All documentation and information requested in the Qualifications section should be included with the vendor's submittal or must be provided within three (3) business days upon request and prior to award.

IAT INSURANCE GROUP
Surety

Great Place To Work Certified

July 16, 2025

Polk County

Re: Asphalt Paving Systems, Inc.
Project: Bid 25-342, Pavement Preservation and Recycling Treatments

Dear Sir/Ms.:

Please accept this letter as confirmation that the Harco National Insurance Company presently provides a surety bond program for Asphalt Paving Systems, Inc. and affiliates. This program will respond to individual projects upwards of $30,000,000 with an aggregate uncompleted backlog of $100,000,000 for projects of scope and size consistent with their previous experience, and we reserve the right to apply normal understanding standards at the time of each such bond request.

Harco National Insurance Company is AM Best rated A- (Excellent) We consider Asphalt Paving Systems, Inc. to be intelligently managed, well financed and possessing both experienced field force supervision, as well as a significant equipment fleet necessary to prosecute their work.

Very truly yours,

Steven G. Raffuel
Attorney-in-Fact
Harco National Insurance Company
(P) 609-924-2426
(F) 609-498-7565

POWER OF ATTORNEY

Bond # n/a

HARCO NATIONAL INSURANCE COMPANY
INTERNATIONAL FIDELITY INSURANCE COMPANY

Member companies of IAT Insurance Group, Headquartered: 4200 Six Forks Rd, Suite 1400, Raleigh, NC 27609

KNOW ALL MEN BY THESE PRESENTS: That HARCO NATIONAL INSURANCE COMPANY, a corporation organized and existing under the laws of the State of Illinois, and INTERNATIONAL FIDELITY INSURANCE COMPANY, a corporation organized and existing under the laws of the State of New Jersey, and having their principal offices located respectively in the cities of Rolling Meadows, Illinois and Newark, New Jersey, do hereby constitute and appoint

STEVEN G. RAFFUEL

Princeton, NJ

their true and lawful attorney(s)-in-fact to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof, which are or may be allowed, required or permitted by law, statute, rule, regulation, contract or otherwise, and the execution of such instrument(s) in pursuance of these presents, shall be as binding upon the said HARCO NATIONAL INSURANCE COMPANY and INTERNATIONAL FIDELITY INSURANCE COMPANY, as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by their regularly elected officers at their principal offices.

This Power of Attorney is executed, and may be revoked, pursuant to and by authority of the By-Laws of HARCO NATIONAL INSURANCE COMPANY and INTERNATIONAL FIDELITY INSURANCE COMPANY and is granted under and by authority of the following resolution adopted by the Board of Directors of INTERNATIONAL FIDELITY INSURANCE COMPANY at a meeting duly held on the 13th day of December, 2018 and by the Board of Directors of HARCO NATIONAL INSURANCE COMPANY at a meeting held on the 13th day of December, 2018.

"RESOLVED, that (1) the Chief Executive Officer, President, Executive Vice President, Senior Vice President, Vice President, or Secretary of the Corporation shall have the power to appoint, and to revoke the appointments of, Attorneys-in-Fact or agents with power and authority as defined or limited in their respective powers of attorney, and to execute on behalf of the Corporation and affix the Corporation's seal thereto, bonds, undertakings, recognizances, contracts of indemnity and other written obligations in the nature thereof or related thereto; and (2) any such Officers of the Corporation may appoint and revoke the appointments of joint-control custodians, agents for acceptance of process, and Attorneys-in-fact with authority to execute waivers and consents on behalf of the Corporation; and (3) the signature of any such Officer of the Corporation and the Corporation's seal may be affixed by facsimile to any power of attorney or certification given for the execution of any bond, undertaking, recognizance, contract of indemnity or other written obligation in the nature thereof or related thereto, such signature and seals when so used whether heretofore or hereafter, being hereby adopted by the Corporation as the original signature of such officer and the original seal of the Corporation, to be valid and binding upon the Corporation with the same force and effect as though manually affixed."

IN WITNESS WHEREOF, HARCO NATIONAL INSURANCE COMPANY and INTERNATIONAL FIDELITY INSURANCE COMPANY have each executed and attested these presents on this 31st day of December, 2023

INTERNATIONAL FIDELITY INSURANCE COMPANY CORPORATE SEAL 1904 NEW JERSEY

STATE OF NEW JERSEY
County of Essex

STATE OF ILLINOIS
County of Cook

HARCO NATIONAL INSURANCE COMPANY CORPORATE SEAL 1984 ILLINOIS

Michael F. Zurcher
Executive Vice President, Harco National Insurance Company
and International Fidelity Insurance Company

On this 31st day of December, 2023, before me came the individual who executed the preceding instrument, to me personally known, and, being by me duly sworn, said he is the therein described and authorized officer of HARCO NATIONAL INSURANCE COMPANY and INTERNATIONAL FIDELITY INSURANCE COMPANY; that the seals affixed to said instrument are the Corporate Seals of said Companies; that the said Corporate Seals and his signature were duly affixed by order of the Boards of Directors of said Companies.

CATHY CRUZ NOTARY PUBLIC STATE OF NEW JERSEY

IN TESTIMONY WHEREOF, I have hereunto set my hand affixed my Official Seal, at the City of Newark, New Jersey the day and year first above written.

Cathy Cruz a Notary Public of New Jersey
My Commission Expires April 16, 2029

CERTIFICATION

I, the undersigned officer of HARCO NATIONAL INSURANCE COMPANY and INTERNATIONAL FIDELITY INSURANCE COMPANY do hereby certify that I have compared the foregoing copy of the Power of Attorney and affidavit, and the copy of the Sections of the By-Laws of said Companies as set forth in said Power of Attorney, with the originals on file in the home office of said companies, and that the same are correct transcripts thereof, and of the whole of the said originals, and that the said Power of Attorney has not been revoked and is now in full force and effect.

IN TESTIMONY WHEREOF, I have hereunto set my hand on this day, July 16, 2025

A01482

Irene Martins, Assistant Secretary

POLK COUNTY LOCAL BUSINESS TAX APPLICATION FORM

ACCOUNT NO. 190627 **CLASS:** A **PAYMENT DUE BY:** 09/30/2024

OWNER NAME	LOCATION
ROBERT CAPOFERRI	POLK COUNTY POLK COUNTY

BUSINESS NAME AND MAILING ADDRESS

ASPHALT PAVING SYSTEMS INC
ASPHALT PAVING SYSTEMS INC
9021 WIRE RD
ZEPHYRHILLS, FL 33540

CODE **ACTIVITY TYPE**
230000 **LTD NON-LICENSED CONSTRUCTION ONLY**

SIGN HERE

SIGNATURE INDICATES APPLICANT READ AND UNDERSTANDS THE APPLICATION AFFIDAVIT ON THE BACK OF THE FORM AND AFFIRMS THE INFORMATION PROVIDED IS TRUE AND CORRECT.	**AMOUNT DUE: 31.50**

PAID - 2521850 07/26/2024 OPY **OLP 31.50 ASPHALT PAVING SYSTEMS INC**

For Your Information: What You Need To Know About Tangible Personal Property

Every individual or firm doing business and located in Polk County is also subject to the tangible personal property requirement.

An initial tangible personal property tax return is required to be filed with the Polk County Property Appraiser`s Office by April 1st of the year after the business opens. The initial return is required if the business owns or leases any personal property, without regard to the value of that personal property. In subsequent years, however, no return is required unless the combined value of all business equipment is more than 25,000 dollars.

To file an initial tangible personal property tax return or for additional information, visit Polk County Property Appraiser`s Office website, polkpa.org.

POLK COUNTY LOCAL BUSINESS TAX RECEIPT

ACCOUNT NO. 190627 **CLASS:** A **EXPIRES:** **09/30/2025**

OWNER NAME	LOCATION
ROBERT CAPOFERRI	POLK COUNTY POLK COUNTY

BUSINESS NAME AND MAILING ADDRESS

ASPHALT PAVING SYSTEMS INC
ASPHALT PAVING SYSTEMS INC
9021 WIRE RD
ZEPHYRHILLS, FL 33540

CODE **ACTIVITY TYPE**
230000 **LTD NON-LICENSED CONSTRUCTION ONLY**

OFFICE OF JOE G. TEDDER, CFC * TAX COLLECTOR	THIS POLK COUNTY LOCAL BUSINESS TAX RECEIPT MUST BE CONSPICUOUSLY DISPLAYED AT THE BUSINESS LOCATION

PAID - 2521850 07/26/2024 OPY **OLP 31.50 ASPHALT PAVING SYSTEMS INC**

FDOT

Dwayne Stephens

Certificate:

607857

Issued: 04/03/2023

Expires: 03/22/2027

Instructor: J. M

Has Completed a FDOT Approved Temporary Traffic Control: Advanced Course.

Training Provider:

ATSSA
SAFER ROADS SAVE LIVES

American Traffic Safety Services Association (ATSSA)
15 Riverside Parkway Ste.100
Fredericksburg, VA 22406
Ph: 540-368-1701

Verify this Certificate at www.fdotadmin.com.

State of Florida
Department of State

I certify from the records of this office that ASPHALT PAVING SYSTEMS, INC. is a New Jersey corporation authorized to transact business in the State of Florida, qualified on December 4, 2009.

The document number of this corporation is F09000004816.

I further certify that said corporation has paid all fees due this office through December 31, 2025, that its most recent annual report/uniform business report was filed on January 20, 2025, and that its status is active.

I further certify that said corporation has not filed a Certificate of Withdrawal.

Given under my hand and the Great Seal of the State of Florida at Tallahassee, the Capital, this the Twentieth day of January, 2025



Secretary of State

Tracking Number: 2299574064CC

To authenticate this certificate,visit the following site,enter this number, and then follow the instructions displayed.

https://services.sunbiz.org/Filings/CertificateOfStatus/CertificateAuthentication

Form **W-9**
(Rev. March 2024)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give form to the requester. Do not send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See *Specific Instructions* on page 3.

1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)

Asphalt Paving Systems, Inc.

2 Business name/disregarded entity name, if different from above.

3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor ☒ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate

☐ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) . . . . .

Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner.

☐ Other (see instructions)

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any)

Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any)

(Applies to accounts maintained outside the United States.)

3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions . . . . . ☐

5 Address (number, street, and apt. or suite no.). See instructions.

8940 Gall Blvd

Requester's name and address (optional)

6 City, state, and ZIP code

Zephyrhills, FL 33541

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			–			–				

or

Employer identification number

2	2	–	3	7	8	7	7	5	5

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person  Date **12/04/2024**

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
McKee Risk Management, Inc.
610 Freedom Business Center Drive, Suite 300
King of Prussia, PA 19406-1329

CONTACT NAME: Joseph J. Meola, CIC, CRM
PHONE (A/C, No, Ext): 609 561-4161 FAX (A/C, No): 609 567-2824
E-MAIL ADDRESS: rivey@mckeerisk.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Starr Indemnity & Liability Company	38318
INSURER B :	
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED
Asphalt Paving Systems Inc.
500 N. Egg Harbor Road
P O Box 530
Hammonton, NJ 08037

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY	X		1000025864251	04/01/2025	04/01/2026	EACH OCCURRENCE	$2,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$100,000
							MED EXP (Any one person)	$5,000
							PERSONAL & ADV INJURY	$2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$4,000,000
	POLICY X PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$4,000,000
	OTHER:							$
A	AUTOMOBILE LIABILITY			1000008480251	04/01/2025	04/01/2026	COMBINED SINGLE LIMIT (Ea accident)	$2,000,000
	X ANY AUTO						BODILY INJURY (Per person)	$
	OWNED AUTOS ONLY / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	HIRED AUTOS ONLY / NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
								$
A	UMBRELLA LIAB X OCCUR			1000586980251	04/01/2025	04/01/2026	EACH OCCURRENCE	$10,000,000
	X EXCESS LIAB CLAIMS-MADE						AGGREGATE	$10,000,000
	DED RETENTION $							$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N			1000004574	04/01/2025	04/01/2026	X PER STATUTE OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? N	N / A					E.L. EACH ACCIDENT	$1,000,000
	(Mandatory in NH)						E.L. DISEASE - EA EMPLOYEE	$1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

SAMPLE

CERTIFICATE HOLDER

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Sunbiz.org Division of Corporations

Detail by Entity Name

Foreign Profit Corporation
ASPHALT PAVING SYSTEMS, INC.

Filing Information

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FEI/EIN Number	22-3787755
Date Filed	12/04/2009
State	NJ
Status	ACTIVE

Principal Address

500 N. EGG HARBOR RD.
HAMMONTON, NJ 08037

Mailing Address

P.O. BOX 530
HAMMONTON, NJ 08037

Registered Agent Name & Address

Capoferri, Robert, President
8940 Gall Blvd
Zephyrhills, FL 33540

Name Changed: 03/28/2016

Address Changed: 03/14/2023

Officer/Director Detail

Name & Address

Title PVPT

CAPOFERRI, ROBERT
2561 AQUA VISTA BOULEVARD
FT LAUDERDALE, FL 33301

Title Secretary

MESSINA, KENNETH G
2555 WEYMOUTH ROAD
HAMMONTON, NJ 08037

Title Assistant Corporate Secretary

Whitson, Robert
8940 Gall Blvd
Zephyrhills, FL 33540

Annual Reports

Report Year	Filed Date
2023	03/14/2023
2024	02/09/2024
2025	01/20/2025

Document Images

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01/21/2015 -- ANNUAL REPORT	View image in PDF format
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02/13/2012 -- ANNUAL REPORT	View image in PDF format
02/25/2011 -- ANNUAL REPORT	View image in PDF format
01/06/2011 -- ANNUAL REPORT	View image in PDF format
02/08/2010 -- ANNUAL REPORT	View image in PDF format
12/04/2009 -- Foreign Profit	View image in PDF format

Contractor Pre-Qualification (CPQ)



Prequalified Contractors Listing

7/7/2025 11:49:21 AM EST

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Contractor with Name ASPHALT PAVING SYSTEMS, INC.
1-1 of 1 contractors

Printer Friendly Version

VENDOR NAME	HOME OFFICE ADDRESS	BIDDING OFFICE ADDRESS
ASPHALT PAVING SYSTEMS, INC. F223787755010 EXPIRES: 6/30/2026	PO BOX 530 HAMMONTON, NJ 08037-0530 (609)561-4161	8940 GALL BVD ZEPHYRHILLS, FL 33540 (813)788-0010

WORK CLASSES

DRAINAGE	FLEXIBLE PAVING
GRADING	HOT PLANT-MIXED BITUM. COURSES
* Joint and Crack Sealing	

Micro Surfacing & Crack Seal References

2.	Project Name	Annual Micro Surfacing
	Owner	Osceola County
	Contact	Matt Perry
	Address	1 Courthouse Square
		Kissimmee, FL 34741
	Telephone Number	407-742-7515
	Project Description	CHIP / FOG/MICRO/CAPE SEAL
	Date	2025 - $2,555,654.88
	Email	mper3@Osceola.org

3.	Project Name	Annual Resurfacing FY 18-19
	Owner	City of Zephyrhills
	Contact	Shane LeBlanc
	Address	5335 8th Street
		Zephyrhills, FL 33542
	Telephone Number	813-780-0022
	Project Description	MICRO / CHIP/CAPE SEAL/CRACK SEAL
	Date	November 2023 - $329,182.41
	Email	sleblanc@ci.zephyrhills.fl.us

5.	Project Name	FY24 Pavement & Roadway Rehabilitation
	Owner	City of Seminole
	Contact	Rodney Due
	Address	9199 113th Street N
		Seminole, FL 33772
	Telephone Number	727-397-6383
	Project Description	MICRO / CHIP SEAL / CAPE SEAL/ CRACK SEAL / SP 9.5
	Date	March 2024 - $602,442.48
	Email	rdue@myseminole.com

7.	Project Name	Annual Pavement Preservation Treatments
	Owner	City of Lakeland
	Contact	Mike Slaton
	Address	407 Fairway Drive
		Lakeland, FL 33801
	Telephone Number	863-834-3306
	Project Description	MICRO / CRACK SEAL/CAPE SEAL
	Date & Amount	2021 $491,928.00
	Email	michael.slaton@lakelandgov.net

8.	Project Name	Pavement Alternative Methods (term contract)
	Owner	Polk County
	Contact	Austin Potts
	Address	300 Sheffield Road
		Winter Haven, FL 33880
	Telephone Number	863-393-4114
	Project Description	CIR / SP 9.5 / MICRO / CHIP / FDR / CRACK SEAL/CAPE SEAL
	Date & Amount	January 2023 $1,045,268.35
	Email	AustinPotts@polk-county.net

10.	Project Name	Yearly Road Building Services
	Owner	Manatee County
	Contact	Philip Catalano
	Address	1026 26th Avenue E
		Bradenton, FL 34208
	Telephone Number	941-708-7450
	Project Description	Micro-surfacing/ Chip Seal
	Date & Amount	2020-2023 $772,368.23
	Email	phil.catalano@mymanatee.org

11	Project Name	Asphalt Pavement Preservation
	Owner	City of Jacksonville
	Contact	Janet Duffy
	Address	6455 Powers Ave
		Jacksonville, FL 32217
	Telephone Number	904-733-1478
	Project Description	MICRO/CRACK SEAL
	Date	FY 2024 $2,098,859.23
	Email	jduffy@eismanrusso.com

Cape Seal References

1.)	Project Name	Pavement Alternative Methods (term contract)
	Owner	Polk County
	Contact	Austin Potts
	Address	300 Sheffield Road
		Winter Haven, FL 33880
	Telephone Number	863-393-4114
	Project Description	CIR / SP 9.5 / MICRO / CHIP / FDR / CRACK SEAL/CAPE SEAL
	Date & Amount	January 2023 $1,045,268.35
	Email	AustinPotts@polk-county.net
2.)	Project Name	Annual Resurfacing
	Owner	City of Zephyrhills
	Contact	Shane LeBlanc
	Address	5335 8th Street
		Zephyrhills, FL 33542
	Telephone Number	813-780-0022
	Email	sleblanc@ci.zephyrhills.fl.us
	Project Description	CAPE SEAL
	Date & Amount	May 2025-$197,623.00
3.)	Project Name	Annual Pavement Preservation Treatments
	Owner	City of Lakeland
	Contact	Mike Slaton
	Address	407 Fairway Drive
		Lakeland, FL 33801
	Telephone Number	863-834-3306
	Project Description	PO# 295428 CAPE SEAL
	Date & Amount	2024 $307,012.80
	Email	michael.slaton@lakelandgov.net
4.)	Project Name	Pavement Preservation
	Owner	City of Tallahassee
	Contact	Art Sivilla
	Address	300 S. Adams St
		Tallahassee, FL 32301
	Telephone Number	850-570-7758
	Project Description	Micro-surfacing / Chip Seal / Cape Seal
	Date & Amount	September 2024 $799,724.56
	Email	arturo.sivilla@talgov.com

Cold-in-Place Recycling References

Contract Name	Cold In Place Bituminous Base Recycling with Apshalt Resurfacing
Project Name	South Dean Road CIR & Paving
Owner	Orange County
Contact	Hermenegildo (Gildo) Pegado
Address	4200 S John Young Pkwy
	Orlando, FL 32839
Telephone Number	407-836-7817
Project Description	Cold In Place Recycling / Paving
Date & Amount	September 2024 $3,738,840.00
Email	hermenegildo.pegadocustodiorodrigues@ocfl.net

Contract Name	Cold In Place Bituminous Base Recycling with Apshalt Resurfacing
Project Name	W. Keene Road CIR and Paving
Owner	Orange County
Contact	Hermenegildo (Gildo) Pegado
Address	4200 S John Young Pkwy
	Orlando, FL 32839
Telephone Number	407-836-7817
Project Description	Cold In Place Recycling / Paving
Date & Amount	March 2025 $671,645.00
Email	hermenegildo.pegadocustodiorodrigues@ocfl.net

Project Name	75th Street Rebase Project
Owner	Manatee County
Contact	Philip Catalano
Address	1026 26th Avenue E
	Bradenton, FL 34208
Telephone Number	941-708-7450
Project Description	Cold In Place Recycling
Date & Amount	April 2023 $1,469,037.00
Email	phil.catalano@mymanatee.org

Project Name	Lockwood Ridge Road Rebase
Owner	Manatee County
Contact	Philip Catalano
Address	1026 26th Avenue E
	Bradenton, FL 34208
Telephone Number	941-708-7450
Project Description	Cold In Place Recycling
Date & Amount	May 2023 $2,773,771.35
Email	phil.catalano@mymanatee.org

Project Name	Cold In Place Recycling - Rangeline Road
Owner	St Lucie County
Contact	Christopher Lestrange
Address	2300 Virginia Avenue
	Ft. Pierce, FL 34982
Telephone Number	772-462-2511
Email:	lestrangec@stlucieco.org
Date & Amount	February 2024 $644,520.36

Full Depth Reclamation References

Asphalt Paving Systems, Inc.

Project Name	Roadway Surfacing, Reconstruction & Preservation Bid No. 20-062
Owner	St Lucie County
Contact	Christopher Lestrange
Address	2300 Virginia Avenue
	Ft. Pierce, FL 34982
Telephone Number	772-462-2511
Email:	lestrangec@stlucieco.org
Project Description	FDR (Cement & Emulsion), Milling & Paving
Date & Amount	2024 - $7,534,101

Project Name	Blount Rd Reclamation
Owner	City of Pompano Beach
Contact	Arthur Lindsey
Address	1190 NE 3rd Ave
	Pompano Beach, FL 33060
Telephone Number	954-786-4146
Email:	arthur.lindsey@copbfl.com
Project Description	FDR (Cement & Emulsion)
Date & Amount	May 2022 -$523,786

Project Name	Countywide Pavement Management & Rehabilitaion Services
Owner	St Johns County
Address	2750 Industry Center Rd
	St Augustine, FK 32084
Telephone Number	904-209-0184
Contact	Tommy Mashburn
Email:	tmashburn@sjcfl.us
Project Description	FDR (Cement & Emulsion), & Asphalt
Date & Amount	December 2023-Current $1,900,000.00

Project Name	Babcock Street Rehabilitaion
Owner	Brevard County
Contact	Ryan Mertz
Address	2825 Judge Fran Jamieson Way
	Melbourne, FL 32940
Telephone Number	321-617-7202
Email:	ryan.mertz@brevardfl.gov
Project Description	FDR (Cement & Emulsion)
Date & Amount	Spetember 2021 - $1,564,910

Chip & Fog Seal References

Project Name	Roadway Surfacing, Reconstruction & Preservation Bid No. 20-062
Owner	St Lucie County
Contact	Christopher Lestrange
Address	2300 Virginia Avenue
	Ft. Pierce, FL 34982
Telephone Number	772-462-2511
Email:	lestrangec@stlucieco.org
Project Description	CHIP SEAL/FOG SEAL/FDR
Date & Amount	March 2025 -$806,335.40

Project Name	Pavement Preservation 2025
Owner	Osceola County
Contact	Matt Perry
Address	1 Courthouse Square
	Kissimmee, FL 34741
Telephone Number	407-742-7515
Project Description	CHIP & FOG SEAL
Date	March 2025 - $298,970.60
Email	mper3@Osceola.org

Project Name	Alternative Paving Methods NC21-003
Owner	Nassau County
Contact	David Hern
Address	37356 Pea Farm Road
	Hilliard, FL 32046
Telephone Number	904-530-6175
Project Description	CHIP / FOG SEAL
Date & Amount	2025 -$721,468.23
Email	Dhern@nassaucountyfl.com

Scrub Seal References

1.)	Project Name	Micro Surfacing - ITB# 2492-B
	Owner	Fayette County-Georgia
	Contact	Bradley Klinger
	Address	140 Stonewall Ave West
		Fayetteville, GA 30214
	Telephone Number	770-320-6039
	Project Description	SCRUB SEAL/MICRO/CHIP
	Date & Amount	May 2025 -$1,690,500.00
	Email	bklinger@fayettecountyga.gov
2.)	Project Name	Micro Surfacing Contract #202501
	Owner	Town of Brooks-Georgia
	Contact	Maurice Ungaro
	Address	961 Highway 85 Connector
		Brooks, GA 30205
	Telephone Number	770-719-7666
	Email	mungaro@brooksga.com
	Project Description	SCRUB SEAL/MICRO/CHIP
	Date & Amount	May 2025-$181,891.52
3.)	Project Name	Hale County SR-60 Project #STPAA-FMGR-0060(501)
	Owner	Alabama DOT
	Contact	James Thompson
	Address	1049 Coliseum Blvd
		Montgomery, AL 36110
	Email:	thompsonj@dot.state.al.us
	Project Description	Scrub Seal / Micro Surfacing
	Date & Amount	January 2025 - $1,616,946.00

6 PERFORMANCE RECORD FOR THE PAST FOUR (4) YEARS

Name and Address of Owner	Project Name & Location Type of Work	Prime	Sub	Contract Price	Date Completed	Engineer In Charge For Owner Address & Phone Number
Hillsborough County Live Oaks Preserve 9401 Oak Preserve Blvd Tampa, FL 33647	HOA Phase 1 & 2 - Oak Preserve Paving	X		2,079,260	May-24	Sola Adewunmi, CMCA, AMS 4131 Gunn Highway Tampa, FL 33618 813-936-4156
Pasco County Board of Comm 7536 State Street New Port Richey, FL 34654	IFB-RH-22-057 Roadway Rehabilitaion and Repaving	X		$2,991,550	Apr-24	
Osceola County BOCC 1 Courthouse Square Suite 4200 Kissimmee, FL 34741	Micro, D Chip, and Full Depth Reclamation	X		2,054,314	Mar-24	Shane King 1 Courthouse Square Kissimmee, FL 34741 407-742-7522 shane.king@osceola.org
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	CNX117 - Resurfacing (Microsurfacing) on SR 50 from Near I-24 (LM 0.39) to Near the Elk River (LM 6.97) Grundy County	X		1,626,220	Jan-24	Shenwar Hussein / TDOT 1210 East Carroll Street Tullahoma, TN 37388 931-454-1901 Shenwar.Hussein@tn.gov
Orange County 400 E. South Street, 2nd Floor Orlando, FL 32801	Y23-009 Cold In-Place Bituminous Recycling with Asphalt Resurfacing	X		7,235,359	Jan-24	Hermenegildo Pegado Orange County Public Works 407-836-7817 hermenegildo.pegadocustodiorodrigues@octfl.com
Superior Construction	Elam Road - Soil Cement, Paving, FDR		X	$1,245,993		
Hernando County 15470 Flight Path Drive Brooksville, FL 34604	Paving / Resurfacing Multiple Roads	X		$2,015,050	Dec-23	Troy McCain, Project Manager 1525 E. Jefferson Street Brooksville, FL 34601 352-754-4062 tmccain@co.hernando.fl.us
Pasco County 7536 State Road New Port Richey, FL 34654	Old Pasco Road Safety Improvements from Post Oak Blvd. to 500 Ft. South of Overpass Rd. Paving	X		$1,933,525	Dec-23	Pasco County 4454 Grand Blvd. New Port Richie, FL 33652 727-834-3611
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	CNX152 - The Microsurfacing on SR 317 from Wesleyan Rd (L.M. 15.34) in Hamilton County to SR 60 (L.M. 3.59) in Bradley County	X		821,648	Nov-23	David Wagner / TDOT david.wagner@tn.gov 1720 6th Street NE Cleveland, TN 37311

6 PERFORMANCE RECORD FOR THE PAST FOUR (4) YEARS

Name and Address of Owner	Project Name & Location Type of Work	Prime	Sub	Contract Price	Date Completed	Engineer In Charge For Owner Address & Phone Number
Lake County State of Florida, BCC PO Box 7800 Tavares, FL 32778		X		2,014,861	Nov-23	
Camden County BOC 200 East 4th Street Woodbine, GA 31569	Road Resurfacing Project LMIG 2023 - P23-4200-19	X		1,308,003	Oct-23	Shalana McNamee 200 East 4th St, PO Box 99 Woodbine, GA 31569 912-576-3028 smcnamee@camdencountyga.gov
City of Apopka 120 E Main Street Apopka, FL 32703	Apopka North West Recreation Center Road Resurfacing	X		$1,486,812	Sep-23	Michael Ortiz City of Apopka Public Seervice 407-703-1731 mortiz@apopka.net
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	CNX036 - The Resurfacing (Either Microsurface or Thin Mix Overlay) on SR53, SR83, SR96 and SR141	X		$2,061,427	Sep-23	Bryan Moore / TDOT 497 Ferrell Drive Cookeville, TN 38506 931-526-7652 Bryan.Moore@tn.gov
Florida DOT Construction Engineer 1201 N. Malcolm Mckinley Dr. Tampa, FL 33612	SR 589 and SR 54 Interchange; FPN No. 444486-1-52-01 Contract No. E8T68 Mill and Pave		X	$1,561,909	Aug-23	Prince Contracting, LLC 10210 Highland Manor Drive Suite 110 Tampa, FL 33610
Lamar County Board of Comm 408 Thomaston Street, Suite E Barnesville, GA 30204	2023 Micro Surfacing Project	X		$2,365,104	Aug-23	Sean Townsend Lamar County 408 Thomaston St, Suite E Barnsville, GA 30204 stownsend@lamarcountyga.com
Federal Highway Administration Eastern Federal Lands Hwy Div Quantum Park, Ste E2-3-300 22001 Loudoun County Pky Ashburn, VA 20147	693C7322C000011, Everglades National Park, Project No. NP SER PMS FY21(1) Interior Region 2 South Atlantic Gulf Pavement Preservation Collier, Miami-Dade & Monroe Counties		x	$2,047,120	Aug-23	Central Southern Construction 2410 Harper Street Jacksonville, FL 32204
Federal Highway Administration Eastern Federal Lands Hwy Div Quantum Park, Ste E2-3-300 22001 Loudoun County Pky Ashburn, VA 20147	693C7322C000013 Pavement Preservation of Roads and Parking Areas in Cypress National Preserve, Collier, Miami-Dade & Monroe Counties		x	$1,466,958	Aug-23	Central Southern Construction 2410 Harper Street Jacksonville, FL 32204
Florida DOT Construction Engineer 1201 N. Malcolm Mckinley Dr. Tampa, FL 33612	SR 55 (US 19) from W Jump Ct to CR 44 (W Fort Island Trail) Paving		x	$4,743,660	Jul-23	PCS Civil, Inc. 6920 Asphalt Avenue Tampa, FL 33614 813-868-7719
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	CNX039 - The Resurfacing (Either Microsurfact or Thin Mix Overlay) on US 70 (SR 1) in White County and onf US 70 (SR 24) in Cumberland County	X		$1,404,182	Jul-23	Bryan Moore / TDOT 497 Ferrell Drive Cookeville, TN 38506 931-526-7652 Bryan.Moore@tn.gov

6 PERFORMANCE RECORD FOR THE PAST FOUR (4) YEARS

Name and Address of Owner	Project Name & Location Type of Work	Prime	Sub	Contract Price	Date Completed	Engineer In Charge For Owner Address & Phone Number
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	CNX016 - The Resurfacing (Either Micorsurface or Thin Mix Overlay) on SR 156 Near Franklin State Forest to Near Orme Mountain Rd, Marion County	X		$665,796	Jul-23	Carson Voiles / TDOT 17187 Rankin Ave North Dunlap, TN 37343 423-949-2195 carson.voiles@tn.gov
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	CNX018 - The Resurfacing (Either Micorsurface or Thin Mix Overlay) on SR 108 From SR 56 to east of Firetower Road, Grundy County	X		$523,913	Jun-23	Shenwar Hussein 1210 E. Carroll Street Tullahoma, TN 37388 423-949-2195 shenwar.hussein@tn.gov
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	CNX015 - The Resurfacing (Either Micorsurface or Thin Mix Overlay) on SR101 from SR30 LM0.00 to the Cumberland County Line	X		$1,206,100	Jun-23	Carson Voiles / TDOT 17187 Rankin Ave North Dunlap, TN 37343 423-949-2195 carson.voiles@tn.gov
City of Jacksonville 214 North Hogan Street Suite 105 Jacksonville, FL 32202	Countywide Asphalt Pavement Preservation and Rehabilitation Bid #CP-0148-22 Microsurfacing	X		$2,183,262	Jun-23	Janet Duffy Eisman & Russo, Inc. 6455 Powers Avenue Jacksonville, FL 32217 904-636-8828
Manatee County	Lockwood Ridge - Cold in Place	X		2,773,771	Jun-23	
Manatee County	75th Street - Cold In Place	X		1,469,037	May-23	
City of Tampa 306 East Jackson Street Tampa, FL 33602	Major Citywide Roadway Improvements and Street Surfacing, 22-C-22022		X	$904,638	Apr-23	CW Roberts Contracting, Inc. 3372 Capital Circle NE Tallahassee, FL 32308
Osceola County Road & Bridge 3850 Old Canoe Creek Rd St Cloud, FL 34769	Micro-Surfacing & Mill + 4" Various County Roads	X		$1,856,899	Apr-23	Shane King 1 Courthouse Squar Kissimmee, FL 34741 407-742-7522 shane.king@osceola.org
Seminole County BOCC 100 East First Street Sanford, FL 32771	Pine Way Full Depth Reclamation	X		$1,162,075	Apr-23	Mike Garcia 100 E. 1st Street Sanford, FL 32771 407-665-5673 mgarcia@seminolecountyfl.gov
Spruce Creek Property Owners Assoc. 212 Cessna Blvd Port Orange, FL 32128	Full Depth Reclamation of Taxiways		X	$1,541,665	Mar-23	386-760-5884 Spruce Creek Property Owners

6 PERFORMANCE RECORD FOR THE PAST FOUR (4) YEARS

Name and Address of Owner	Project Name & Location Type of Work	Prime	Sub	Contract Price	Date Completed	Engineer In Charge For Owner Address & Phone Number
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 59 Fayette & Hardeman Counties - Contract CNW041	X		$2,796,224	Mar-23	James K. Polk, TNDOT 505 Deaderick Street, Suite 700 Nashville, TN 37243 615-741-2414
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 3 Dyer County - Contract CNW008	X		$1,994,160	Feb-23	James K. Polk, TNDOT 505 Deaderick Street, Suite 700 Nashville, TN 37243 615-741-2414
City of Palm Bay 120 Malabar Rd, SE, Palm Bay, FL 32907	City of Palm Bay, Unit 30		X	$1,513,280	Feb-23	Timothy Rose Contracting
City of Zephyrhills 5335 8th Street Zephyrhills, FL 33542	7th Street from 5th Avenue to N. Avenue - Cold in Place Recycling & Reconstruction	X		$732,871	Jan-23	Shane LeBlanc 5335 8th Street Zephyrhills, FL 33542 813-780-0022 sleblanc@ci.zephyrhills.fl.us
City of Temple Terrace	Resurfacing	X		$820,776	Dec-22	
City of Winder 25 East Midland Avenue Winder, GA 30680	2022 LMIG Micro Surfacing Project Patch Repairs, Cape Seal (Micro &Chip Seal)	X		$756,441	Dec-22	
Spruce Creek POA, Inc. 212-1 Cessna Blvd Port Orange, FL 32128-7432	Spruce Creek Fly-In 2021-2022 Roadway Program Full Depth Reclamation of Taxiways	X		$1,541,665	Dec-22	MBV Engineering, Inc. 1835 20th St Vero Beach, FL 32960 772-569-0035
The A.D. Morgan Corporation 716 N. Renellie Drive Tampa, FL 33609	Manatee County 53rd Avenue Re-Pave		X	$1,106,516	Dec-22	Ajax Paving Industries of FL, LLC One Ajax Drive North Venice, FL 34275
TN Deparment of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 136 White County - Contract CNW060	X		$1,049,808	Dec-22	James K. Polk, TNDOT 505 Deaderick Street, Suite 700 Nashville, TN 37243 615-741-2414
TN Deparment of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 50 Franklin County Contract CNW123	X		$2,709,069	Dec-22	James K. Polk, TNDOT 505 Deaderick Street, Suite 700 Nashville, TN 37243 615-741-2414
Pepper Contracting	SR50 From Windemere Rd to E of US 98 & from		X	$6,806,729	Nov-22	Andrew Williams, Proj. Admin.

6 PERFORMANCE RECORD FOR THE PAST FOUR (4) YEARS

Name and Address of Owner	Project Name & Location Type of Work	Prime	Sub	Contract Price	Date Completed	Engineer In Charge For Owner Address & Phone Number
6920 Asphalt Avenue Tampa, FL 33614	E of US 98 to E of 301, Hernando County					FDOT-Tampa Operations Center Tampa Ops Deck 813-612-3310 Cell - 813-347-8948 andrew.williams@dot.state.fl.us
TN Deparment of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 165 - Monroe County Contract No. CNW090	X		$2,073,006	Nov-22	James K. Polk, TNDOT 505 Deaderick Street, Suite 700 Nashville, TN 37243 615-741-2414
TN Deparment of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 312 - Bradley & Hamilton Counties, Contract #CNV105	X		$1,019,557	Nov-22	James K. Polk, TNDOT 505 Deaderick Street, Suite 700 Nashville, TN 37243 615-741-2414
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 135 Jackson & Putnam Counties - Contract CNW017	X		$1,137,070	Oct-22	James K. Polk, TNDOT 505 Deaderick Street, Suite 700 Nashville, TN 37243 615-741-2414
Osceola County BOCC 1 Courthouse Square Kissimmee, FL 34741	Pavement Maintenance & Rehabilitation Continuing Services for Micro & Chip Seal	X		$2,901,612	Oct-22	Matt Perry 3850 Old Canoe Rd St Cloud, FL 34769 mperr3@osceola.org 407-742-7500
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 325 Fentress & Pickett Counties - Contract CNW056	X		$982,149	Oct-22	James K. Polk, TNDOT 505 Deaderick Street, Suite 700 Nashville, TN 37243 615-741-2414
Georgia DOT 600 West Peachtree Street, NW 19th FL Atlanta, GA 30308	Pavement Preservation and Maintenance Services - District 2, SR 171, Johnson County Bituminous Tack Coat, Micro Surfacing	X		$818,338	Oct-22	Julian Archer District Maintenance Contract Mngr jarcher@dot.ga.gov
City of Pompano Beach PO Box 1300 Pompano Beach, FL 33601	The Paving of Blount Road	X		$765,906	Oct-22	Rob McCaughan 1201 NE 5th Street Pompano Beach, FL 33060
Sumter County BOCC 7375 Powell Road Suite 206 Wildwood, FL 34785-4203	Alternative Paving Methods (173018) Crack Filling, Seal & Micro	X		$1,071,688	Sep-22	Shailesh Patel, PW Director/Eng. 319 E. Anderson Avenue Bushnell, FL 33513 shailesh.patel@sumtercountyfl.gov 352-689-4400
TN Department of Labor 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 84 Overton & Putnam Counties - Contract CNW033	X		$1,870,724	Aug-22	James K. Polk, TNDOT 505 Deaderick Street, Suite 700 Nashville, TN 37243 615-741-2414
QGS Development 1450 S. Park Road	Thonotosassa - Copart Project, Hillsborough County		X	$2,068,231	Aug-22	QGS Development 1450 S Park Road

6 PERFORMANCE RECORD FOR THE PAST FOUR (4) YEARS

Name and Address of Owner	Project Name & Location Type of Work	Prime	Sub	Contract Price	Date Completed	Engineer In Charge For Owner Address & Phone Number
Plant City, FL 33566	Full Depth Reclamation					Plant City, FL 33566 813-634-1733
City of Palm Bay 120 Malabar Rd, SE, Palm Bay, FL 32907	Road Bond Paving - Units 24 & 25	X		$7,845,617	Apr-22	Frank Watanabe 120 Malabar Road SE Palm Bay, FL 321-952-3400 frank.watanabe@palmbayflorida.org
GA Department of Transportation PO Box 746459, Atlanta, GA 30374	Pavement Preservation and Maintenance Services District 4, Decatur County Microsurfacing, Striping, Tack Coat, Traffic Control	X		$619,061	Aug-21	Wayne Stinson 229-392-7543 wstinson@dot.ga.gov
GA Department of Transportation PO Box 746459, Atlanta, GA 30374	Pavement Preservation and Maintenance Services District 4, Berrien County Microsurfacing, Striping, Traffic Control	X		$430,676	Dec-21	Wayne Stinson 229-392-7543 wstinson@dot.ga.gov
FL Dept of Transportation District 6 Miami 1000 NW 111th Ave Miami, FL 33172	E6N61 Miscellaneous Construction Improvements along SR 112 Julia Tuttle COSWAY Westbound Shoulder Microsurfacing, Striping, Traffic Control	X		$204,498	Dec-21	
FL Dept of Transportation District 6 Miami 1000 NW 111th Ave Miami, FL 33172	E6N62 Miscellaneous Construction Improvements along SR 112 Julia Tuttle COSWAY Eastbound Shoulder Microsurfacing, Striping, Traffic Control	X		$192,154	Dec-21	
TN Department of Transportation 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 53 & SR 52 Clay County Contract CNV005 Microsurfacing, Pavement Markings, Traffic Control, Fog Seal	X		$928,456	Dec-21	Jason Tays 423-634-7511 jason.tays@tn.gov
TN Department of Transporation 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 111 Pickett County Contract CNV028	X		$821,296	Dec-21	Jason Tays 423-634-7511 jason.tays@tn.gov
GA Department of Transportation PO Box 746459, Atlanta, GA 30374	Pavement Preservation and Maintenance Services District 5, Bryan & Bulloch County Microsurfacing, Striping, Traffic Control	X		$566,279	Nov-21	Donnie Williams 912-687-3568 williams.d@tandh.com
TN Department of Transportation 505 Deaderick Street Suite 700 Nashville, TN 37243-0326	Microsurfacing SR 56 Dekalb & Putnam Counties Contract CNV047 Microsurfacing, Pavement Markings, Traffic Control	X		$830,011	Oct-21	Jason Tays 423-634-7511 jason.tays@tn.gov
City of St. Cloud 1300 9th Street St. Cloud, FL	Alternative Paving Methods (173018) Chip, Micro and Paving	X		$1,719,070	Oct-21	Kevin Feblinger 1300 9th St. St Cloud, FL 34769

6 PERFORMANCE RECORD FOR THE PAST FOUR (4) YEARS						
Name and Address of Owner	Project Name & Location Type of Work	Prime	Sub	Contract Price	Date Completed	Engineer In Charge For Owner Address & Phone Number
						407-709-5277
GA Department of Transportation PO Box 746459, Atlanta, GA 30374	Pavement Preservation and Maintenance Services District 4, Brooks County Microsurfacing, Striping, Traffic Control	X		$544,457	Sep-21	Wayne Stinson 229-392-7543 wstinson@dot.ga.gov
Walt Disney World Resort PO Box 1000 Miami, FL 32830	Disney Animal Kingdom Micro-Surfacing Parking Lots Microsurfacing	X		$516,147	Sep-21	
City of Palm Bay 120 Malagar Rd SE Palm Bay, FL 32907	Road Bond Paving Unit 11, 15, 18, 23 & 56 Full Depth Reclamation, Microsurfacing, Crack Seal Milling, Traffic Control, Striping	X		$10,001,633	Aug-21	Gregory Stone City of Palm Bay 120 Malabar Rd SE Palm Bay, FL 32907 (321)409-7140
Osceola County 1 Courthouse Square Kissimmee, FL 34741	East Lakeshore Boulevard FDR (173018) Full Depth Reclamation and Paving	X		$1,181,134	Aug-21	Matt Perry 3850 Old Canoe Rd St Cloud, FL 34769 mperry@osceola.org 407-742-7500
Pasco County 7536 State Road New Port Richey, FL 34654	2019-2020 Annual Asphalt Pavement Rehab- ititation Program for Paving Assessments & Programmed Maint. Countywide	X		$6,483,207	Aug-21	Efrain Figueroa Pasco County 4454 Grand Blvd. New Port Richie, FL 33652 727-834-3611
GA Department of Transportation PO Box 746459, Atlanta, GA 30374	Pavement Preservation and Maintenance Services District 4, Cook County Microsurfacing, Striping, Traffic Control	X		$540,469	May-21	Wayne Stinson 229-392-7543 wstinson@dot.ga.gov
Takco Construction 8730 Eastview Drive Cottondale, AL 35453	Insurance Auto Auction - Jupiter, FL Full Depth Reclamation, Fog Seal		X	$512,708	May-21	Ron Geffre 8730 Eastview Drive Cottondale, AL 35453
City of Palm Bay 120 Malagar Rd SE Palm Bay, FL 32907	Road Bond Paving - Emerson Drive Full Depth Reclamation, Microsurfacing, Crack Seal Milling, Traffic Control, Striping	X		$1,099,072	Feb-21	Gregory Stone City of Palm Bay 120 Malabar Rd SE Palm Bay, FL 32907 (321)409-7140
GA DOT PO Box 746459, Atlanta, GA 30374 District 5	Pavement Preservation and Maintenance Services District 5, Screven County, GA	X		$ 817,248	Dec-20	GA DOT PO Box 746459, Atlanta, GA 30374 Donnie Williams 912-687-3568
GA DOT PO Box 746459, Atlanta, GA 30374 District 2	Pavement Preservation and Maintenance Services District 2, Dodge County, GA	X		$ 685,239	Dec-20	GA DOT PO Box 746459, Atlanta, GA 30374 Patt Singleton

6 PERFORMANCE RECORD FOR THE PAST FOUR (4) YEARS						
Name and Address of Owner	Project Name & Location Type of Work	Prime	Sub	Contract Price	Date Completed	Engineer In Charge For Owner Address & Phone Number
						770-630-1510
Orange County, FL 4200 S John Young Parkway Orlando FL 32839	Cold-In-Place Bituminous Base Recycling with Asphalt Resurfacing Various Streets Orange County, FL	X		$ 4,899,320	Dec-20	Eddy Quinn, 407-836-7960 4200 S John Young Parkway Orlando FL 32839
Osceola County 1 Courthouse Square Kissimmee, FL 34741	Alternative Paving Metholds Various Streets Osceola County, FL Micro / SP 9.5/ Chip/ Cape Seal	X		$ 1,467,128	Dec-20	Shane LeBlanc 1 Courthouse Square Kissimmee, FL 34741 407-742-7522
City of Palm Bay 120 Malabar Rd, SE, Palm Bay, FL 32907	Road Bond Paving Units 42 & Garvey Palm Bay, FL	X		$ 6,930,072	Sep-20	Hector Franco 120 Malabar Rd, SE, Palm Bay, FL 32907 321-952-3400
Highland County 4344 George Blvd Sebring, FL 33875	CR -621 Full Depth Reclamation Various Streets Highland County, FL	X		$ 690,773	Jul-20	Highland County 4344 George Blvd Sebring, FL 33875 863-402-6529
St Lucie County 2300 Virginia Ave Ft Pierce, FL. 34982	Chip Seal & Asphalt Surfacing Term Contract Various Streets St Lucie County, FL	X		$ 2,789,100	Jan-20	St Lucie County 2300 Virginia Ave Ft Pierce, FL. 34982 Christopher Lestrange 772-462-2511
GA DOT PO Box 610 204 N Highway 301 Jessup, GA 31598	Pavement Preservation and Maintenance Services - District 4, Lee County Microsurfacing, Grassing Striping, Pavement Markings	X		$910,972	Nov-19	Georgia DOT 321 Kinard Brdige Road Lenox, GA 31637 Rodney Pedersen
GA DOT PO Box 610 204 N Highway 301 Jessup, GA 31598	Pavement Preservation and Maintenance Services - District 4, Wilcox County Microsurfacing, Grassing Striping, Pavement Markings	X		$733,863	Nov-19	Georgia DOT 321 Kinard Brdige Road Lenox, GA 31637 Rodney Pedersen
GA DOT PO Box 610 204 N Highway 301 Jessup, GA 31598	Pavement Preservation and Maintenance Services - District 2, Hancock County Single Surface Treatment, Microsurfacing, Striping, Pavement Markings	X		$1,016,237	Nov-19	Georgia DOT District 2 - Maintenance 643 Highway 15 South Tennille, GA 31089
City of Dunedin PO Box 1348 Dunedin, FL 34697	Application of Crack Seal & Micro Surface on Various Street Locations Dunedin, Florida Crack Seal, Microsurfacing, Chip Seal, Full Depth Reclamation, Paving, Milling	X		$552,678	Sep-19	Tim Calvit 737 Louden Ave. 2nd Flr. Dunedin, FL. 34697 727-298-3208
Ajax Paving Industries 510 Gene Green Road Nokomis, FL 34275	State Road 37, Polk County FL Dept of Transportation Milling, Full Depth Reclamation		X	$1,169,355	May-19	Mark Peronto, P.E. 2730 SR 60 West Bartow, FL. 33831 863-519-4211

ASPHALT PAVING SYSTEMS, INC.
EQUIPMENT SCHEDULE
12/31/24

Acquis Date	Description	Serial #	Cost	Acc Deprec 12/31/2024	Net Book Value
03/31/01	Entec Screen	3909	28,750.00	28,750.00	0.00
03/31/01	CAT CB214C Roller	9XK00183	9,281.24	9,281.24	0.00
03/31/01	CAT PS130 Roller	7ND00452	9,303.57	9,303.57	0.00
03/31/01	CAT C563C Roller	4KN00310	35,378.75	35,378.75	0.00
03/31/01	3 - Atlas Air Compressors	6028323-4-5	9,412.96	9,412.96	0.00
03/31/01	CAT D5 Dozer	9DL01312	31,050.00	31,050.00	0.00
03/31/01	Mirco Equip-Hyd Screeds	- various -	51,350.00	51,350.00	0.00
03/31/01	CAT 140H (14')	2ZK01721	78,400.55	78,400.55	0.00
03/31/01	CAT 938F Loader	1KM02168	53,738.10	53,738.10	0.00
03/31/01	Cat 928F Loader	2XL01961	51,428.57	51,428.57	0.00
03/31/01	Cat 928F Loader	2XL02098	51,428.57	51,428.57	0.00
03/31/01	Cat 938F Loader	1KM02274	67,141.87	67,141.87	0.00
03/31/01	Cat 950 Loader	8TK04840	89,517.86	89,517.86	0.00
03/31/01	Cat CB 224C Roller	3AL01253	20,269.79	20,269.79	0.00
03/31/01	Cat CS 433C Roller	3TM00718	47,759.38	47,759.38	0.00
03/31/01	Cat 416C Backhoe	4ZN08713	50,017.42	50,017.42	0.00
03/31/01	Cat 416C Backhoe	4ZN08716	48,008.79	48,008.79	0.00
03/31/01	Cat 426C Backhoe	6XN01942	57,839.42	57,839.42	0.00
03/31/01	Cat 416C Backhoe	4ZN08718	48,008.79	48,008.79	0.00
03/31/01	Cat 426C Backhoe	6XN01944	57,839.42	57,839.42	0.00
03/31/01	Cat 426C Backhoe	6XN04094	58,103.64	58,103.64	0.00
03/31/01	Cat 416C Backhoe	4ZN17998	48,182.23	48,182.23	0.00
03/31/01	3 - Light Standards	62727-8-9	40,204.58	40,204.58	0.00
03/31/01	Ingersoll Rand DD110	149652	63,756.25	63,756.25	0.00
03/31/01	Cat 416C Backhoe	V501611	33,011.90	33,011.90	0.00
03/31/01	Kubota F2S60	10304	12,652.69	12,652.69	0.00
03/31/01	I-R DD-90 Roller	157827	67,762.50	67,762.50	0.00
03/31/01	Traffic Control Equip	- various -	54,800.71	54,800.71	0.00
03/31/01	Bergkamp/1997 LT9513	XVVA36445	12,136.11	12,136.11	0.00
03/31/01	Bergkamp/1997 LT9513	XVVA36446	9,289.07	9,289.07	0.00
03/31/01	Bergkamp/1997 LT9513	XVVA36447	12,136.11	12,136.11	0.00
03/31/01	Bergkamp/1997 LT9513	XVVA36448	9,289.07	9,289.07	0.00
03/31/01	Bobcat 863H	514420272	27,044.31	27,044.31	0.00
03/31/01	Wirtgen WR2500	37565.0104	330,786.69	330,786.69	0.00
03/31/01	RoadTec RX68B	RX68X473	287,981.04	287,981.04	0.00
03/31/01	Bergkamp Paver/LT9513	XAB52559	157,352.34	157,352.34	0.00
03/31/01	RoadTec RP-180-8	RP180-8-125	144,726.56	144,726.56	0.00
03/31/01	DynaPac CP271	23620372	85,074.07	85,074.07	0.00
03/31/01	LayMor 6HC	27107	13,162.50	13,162.50	0.00
03/31/01	RoadTec RX-68D	RX60DX510	472,718.75	472,718.75	0.00
04/01/01	Acquisition - Basis Adj		1,490,786.66	1,490,786.66	0.00
12/31/01	Emulsion mill		125,141.52	125,141.52	0.00
01/09/02	Cat CB-334D Roller	4CZ00460	42,120.00	42,120.00	0.00
10/16/02	CC3500 Concrete Saw		10,292.60	10,292.60	0.00
03/28/03	2 - Emulsion Tanks	LF3867/68	3,800.00	3,800.00	0.00
05/06/04	Used Tar Kettle		4,110.68	4,110.68	0.00
01/23/05	Komatsu PC78MR-6	1446	79,897.00	79,897.00	(0.00)
02/07/05	Cat 935GII Loader	CRD00870	139,650.00	139,650.00	0.00
03/16/05	IR DD-110HF Roller	174754	95,000.00	95,000.00	0.00
04/21/05	Stoltzfus Soil Stabilizer	SST16	71,518.20	71,518.20	(0.00)
05/05/05	Cat 140H Grader	APM02241	231,250.00	231,250.00	0.00
05/17/05	2004 F750 - Etnyre Distrib	4V682322	76,725.00	76,725.00	0.00
05/17/05	2004 F750 - Etnyre Distrib	4V682326	76,725.00	76,725.00	0.00
05/24/05	Cat CB-634C Roller	3BR00509	80,300.00	80,300.00	0.00
08/02/05	Cat 416D Backhoe	BFP15751	52,897.70	52,897.70	0.00
08/02/05	Cat 416D Backhoe	BFP15752	56,055.50	56,055.50	0.00
01/19/06	Ariman 185S Compressor	6B42206	10,815.00	10,815.00	0.00
01/19/06	Ariman 185S Compressor	6B42208	10,815.00	10,815.00	0.00
04/18/06	Cat 420D Backhoe	FDP21090	64,430.00	64,430.00	(0.00)
02/23/07	Cat D5XL Dozer	WGB03157	87,843.00	87,843.00	0.00
02/23/07	Cat 420E Backhoe	HLS01850	71,343.00	71,343.00	0.00
04/03/07	Wacker RT82 Trench Roller	5720367	29,574.80	29,574.80	0.00
06/19/07	Cat CB-534DXW Roller	EAA00566	117,800.00	117,800.00	0.00
06/19/07	Cat CB-434D Roller	CNH0733	97,670.00	97,670.00	0.00
09/20/07	Cat PS-360C Tire Roller	PJF00272	96,300.00	96,300.00	(0.00)
12/07/07	John Deere Gator	DX013029	17,518.00	17,518.00	0.00
03/17/08	CAT 938GII Wheel Loader	CRD02039	145,300.00	145,299.92	0.08
04/03/08	2 - Dresser P3000 Rollers	G394/G391	16,000.00	16,000.00	(0.00)
04/21/08	CAT CB-334E Vibr Roller	C3A00563	53,000.00	53,000.00	(0.00)
04/21/08	CAT CB-534DXW Vibr Roller	EAA00436	117,700.00	117,700.00	0.00
05/01/08	4 - Bergkamp MS-13 Supports	0021-22-23-24	138,225.30	138,225.30	0.00
05/15/08	Rawson 74830 Screen		120,732.00	120,732.00	(0.00)
05/19/08	Kubota Lay-Mor 6HC Sweeper	32361	21,722.07	21,722.07	(0.00)
05/23/08	CAT 938GII Wheel Loader	RTB01624	143,400.00	143,400.00	(0.00)

ASPHALT PAVING SYSTEMS, INC.
EQUIPMENT SCHEDULE
12/31/24

Acquis Date	Description	Serial #	Cost	Acc Deprec 12/31/2024	Net Book Value
09/01/08	Goodwin Wellpoint CD150MV		99,347.37	99,347.37	0.00
09/15/08	Bobcat Hydr Breaker HB980	A00403962	10,245.25	10,245.25	0.00
05/07/09	M-1 Continuous Micro-Paver	09-0054	421,775.00	421,775.00	0.00
06/02/09	2008 Sterling/Etnyre Distrib	8AY56473	100,500.00	100,500.00	0.00
08/14/09	Cat 262C Skid Steer	MST02933	64,860.00	64,860.00	0.00
12/31/09	Cat AP-1055D Paver	FAC00729	363,050.00	363,050.00	0.00
03/15/10	Bobcat Line Grinder	X3.00.00H127	24,947.27	24,947.27	(0.00)
03/29/10	HSB814SS Hyd Box - 8-14 ft	10-0060/61	27,750.00	27,750.00	(0.00)
04/28/10	2008 Sterling/Etnyre Distrib	8AY43843	190,801.00	190,801.00	(0.00)
06/16/10	Cat 328DLCR Excavator	GTN00402	198,300.00	198,300.00	0.00
08/03/10	Cat 262C Skid Steer-Planer	MST03390	49,948.80	49,948.80	0.00
10/27/10	Rawson 38304 Screen	38304	69,000.00	69,000.00	0.00
12/02/10	Cat 938H Wheel Loader	SHC02021	158,280.50	158,280.50	0.00
12/08/10	Bergkamp 8-14' Spreader	10-0150	16,500.00	16,500.00	0.00
07/19/11	Rawson 38304 Screen	610411	102,100.00	102,100.00	(0.00)
10/28/11	Cat 297C Loader	GCP01756	72,999.00	72,999.00	(0.00)
11/05/11	Used Atlas-Copco Compressor		4,000.00	4,133.33	(133.33)
12/22/11	Cat PS360C Tire Roller	PJF00694	152,200.00	152,200.00	0.00
04/25/12	Used - Rawson 530 Screen	44507	70,600.00	70,600.00	0.00
04/27/12	Cat CB34XW Roller	34700244	59,600.00	59,600.00	0.00
06/04/12	Cat PS360C Tire Roller	PJF00470	126,550.00	126,550.00	0.00
07/09/12	Etnyre 4WD Chip Spreader	K6720	241,585.00	241,585.00	0.00
07/12/12	DFI Soil Stabilizer	DFI0003690	79,263.71	79,263.71	0.00
07/12/12	DFI Sand Spreader	DFI0003691	15,700.00	15,700.00	0.00
08/20/12	Used - Wirtgen 2100 Mill	Z9600090	180,300.00	180,300.00	0.00
10/03/12	Cat PC205 Cold Planer	RBG00974	15,830.00	15,830.00	0.00
10/04/12	Used Truck Mount Attenuator		8,500.00	8,500.00	0.00
03/18/13	Cat 140H Grader	APM02915	170,000.00	170,000.00	0.00
05/24/13	Rawson 3830 Harp Screen	810010	69,976.39	69,976.39	0.00
06/14/13	Dickson 6200 Line Grinder	73100	306,278.00	306,278.01	(0.01)
11/01/13	Cat 930H Loader	DHC02306	115,300.00	115,300.00	(0.00)
11/01/13	Cat 930H Loader	DHC02803	110,300.00	110,300.00	0.00
11/01/13	Cat 930H Loader	DHC02294	115,300.00	115,300.00	(0.00)
02/07/14	2014 Yamaha YXM700	EA101650	13,683.64	13,683.64	0.00
02/17/14	Voegele 2100 Paver	7191313	325,350.00	325,350.00	0.00
03/03/14	Cat 930H Loader	DHC02022	115,300.00	115,300.00	(0.00)
03/03/14	Cat PS 360C Tire Roller	PJF00483	124,680.00	124,680.00	(0.00)
03/04/14	Cat CB54 Paver	JLM00139	65,300.00	65,300.00	0.00
03/21/14	Cat 930H Loader	DHC01818	130,300.00	130,300.00	0.00
03/13/14	Etnyre 4WD Chipspreader	K6853	144,408.00	144,408.00	0.00
03/28/14	Used Bergkamp/2002 Sterling	2AK13991	97,000.00	97,000.00	0.00
03/28/14	Used Bergkamp/2001 Freightliner	1HJ46414	97,000.00	97,000.00	0.00
05/02/14	Used 2012 Rawson Screen	SN210812	85,500.00	85,500.00	0.00
06/05/14	Bergkamp M1E Continuous	14B-0102	588,556.13	588,556.13	0.00
07/16/14	Crafco SS250	E1418185	47,794.61	47,794.61	0.00
07/19/14	Cat CS56 Vibratory Roller	CSS01040	97,300.00	97,300.00	0.00
08/13/14	Used Forklift		19,985.00	19,985.00	0.00
09/08/14	Deere 5075E Utility Tractor	EY246019	40,000.00	40,000.00	0.00
10/30/14	Used 2007 Broce MK-1 Broom	500029	42,000.00	42,000.00	0.00
10/30/14	Wirtgen WR250 Reclaimer	08WR.0050	635,500.00	635,500.00	0.00
12/05/14	Engine Lift		15,000.00	15,000.00	0.00
01/09/15	2015 Cat 308E Excavator	0FJX01778	119,300.00	119,300.01	(0.01)
03/09/15	Cat CB54XW Roller	JLM00462	104,300.00	104,300.00	0.00
03/20/15	Wirtgen W150i Milling Machine	0613.0118	446,000.00	446,000.00	0.00
04/27/15	Schwarze Broom/14 Freightliner	EHFS1266	210,859.75	210,859.75	0.00
05/06/15	Broce Broom MK-1 w/ Conveyor	500136	90,975.00	90,975.00	0.00
05/06/15	DFI Spreader/1996	TVA27109	83,850.45	83,850.45	0.00
05/08/15	4 - Wanco Matrix Message Boards		63,500.00	63,500.00	0.00
05/21/15	2014 Bobcat 3600 Utility Vehicle	AVW220015	21,222.00	21,222.00	0.00
07/06/15	2015 Weiler E1250A Material Trsfr	E1250A-1142	435,300.00	435,300.00	0.00
07/06/15	2014 Cat CB54XW Roller	0K3J00139	145,300.00	145,300.00	0.00
07/21/15	Vogele 1800-3i SJ Paver	1482.0529	826,342.00	826,342.00	0.00
08/31/15	4 - Wanco Matrix Message Boards		63,500.00	63,500.00	0.00
10/08/15	Hamm HD120iv Roller	H207.0011	155,822.25	155,822.25	0.00
10/23/15	Hamm GRW280i-25 Tire Roller	H212.0165	170,783.30	170,783.30	0.00
11/16/15	Cat 12MT AWD Grader	F9B00179	272,220.00	272,220.00	0.00
01/11/16	Wirtgen W210i Mill	1520.10665	700,000.00	700,000.00	0.00
01/13/16	Cat 930K Loader	RHNN01462	132,250.00	132,250.00	0.00
01/13/16	Cat TL943C Telehandler	THH00470	76,070.00	76,070.00	0.00
01/13/16	Cat TL943C Telehandler	THH00338	74,570.00	74,570.00	0.00
01/13/16	Cat AP655F Paver	MH600167	398,800.00	398,800.00	0.00
02/15/16	Hamm HD120i Tandem Roller	H207.0214	161,000.00	161,000.00	0.00
02/15/16	Hamm GRW280i Tire Roller	H212.0204	170,000.00	170,000.00	0.00
02/15/16	Cat CB64 Asphalt Roller	DMJ00348	90,300.00	90,300.00	0.00

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03/22/16	2 - Godwin Wellpoints	A18352/560	160,980.11	160,980.11	0.00
03/29/16	Cat 321DLCR Excavator	MPG01284	210,300.00	210,300.00	0.00
04/22/16	Cat 335FLCR Excavator	KNE00444	304,800.00	304,800.00	0.00
04/22/16	Cat 938M Loader	J3R02173	209,800.00	209,800.00	0.00
04/22/16	Cat 321DLCR Excavator	MPG01286	162,300.00	162,300.00	0.00
07/25/16	Wirtgen W210i Recycling Mill	10WR.1079	605,900.00	605,900.00	0.00
09/01/16	CAT 420F Backhoe	SKR04855	86,300.00	86,300.00	0.00
09/01/16	CAT 420F Backhoe	SKR04292	72,300.00	72,300.00	0.00
09/30/16	Case 580SNWT Backhoe	NFC723090	108,046.00	108,046.00	0.00
10/14/16	Wirtgen W210i Recycling Mill	10WR.1100	605,900.00	605,900.00	0.00
10/27/16	Cat 420F Backhoe	SKR05251	85,300.00	85,300.00	0.00
11/08/16	Cat 420F Backhoe	SKR03457	83,800.00	83,800.00	0.00
07/29/16	Scale & Printer - RL		60,000.00	60,000.00	0.00
07/29/16	Spare Pump - RL		3,000.00	3,000.00	0.00
07/29/16	2005 Dvnapak Roller - RL	21120171	20,000.00	20,000.00	0.00
07/29/16	2011 John Deere Loader - RL	BD638674	60,000.00	60,000.00	0.00
07/29/16	2015 Kawasaki Loader - RL	62J1-5023	120,000.00	120,000.00	0.00
07/29/16	2001 Kawasaki Loader - RL	60C20170	25,000.00	25,000.00	0.00
07/29/16	1996 Laymor 6HB-8B Sweeper - RL	24848	7,000.00	7,000.00	0.00
07/29/16	1995 Hyster Forklift - Rockledge Fl	A177B33334K	1,000.00	1,000.00	0.00
07/29/16	1997 Laymor Sweeper - RL	25660	7,000.00	7,000.00	0.00
07/29/16	2006 Reclaimer 600 - RL	565135	200,000.00	200,000.00	0.00
07/29/16	2014 Sakai Roller SV540D - RL	3SV53-10124	85,000.00	85,000.00	0.00
07/29/16	1996 Hypac Roller - RL	A222C1507T	15,000.00	15,000.00	0.00
07/29/16	1998 Hypac Roller - RL	A222C1621V	15,000.00	15,000.00	0.00
07/29/16	2000 Rosco Roller Trupac - RL	37094	15,000.00	15,000.00	0.00
01/09/17	Cat 962M Wheel Loader	EJB00922	280,100.00	280,100.00	0.00
01/13/17	Cat CB-434D Asphalt Roller	CNH01305	97,800.00	97,800.00	0.00
01/31/17	Wirtgen 3200CR Recycling Mill	0821.0779	1,100,320.00	1,100,320.00	0.00
01/31/17	Hamm Tire Roller	H228.0059	105,850.00	105,850.00	0.00
01/31/17	Hamm Tire Roller	H228.0065	105,850.00	105,850.00	0.00
02/13/17	Cat PS-360C Tire Roller	PJF00695	115,300.00	115,300.00	0.00
02/17/17	Used Backhoe Bucket		5,110.00	5,110.00	0.00
02/27/17	Ritchie Bros - Dyna Pac Roller		22,055.75	22,055.75	0.00
04/20/17	Bergkamp M1E Paver	M1E- CA0003-17	592,074.55	592,074.55	0.00
05/31/17	2017 Etnyre 4WD V Chipspreader	K7141	272,270.00	272,270.00	0.00
06/01/17	Used Pug Mill		20,000.00	20,000.00	0.00
06/09/17	Rubble Master HS3500 Screening Plant	RMS3500M-4-00	137,500.00	137,500.00	0.00
06/27/17	200 TPH Portable Pug Mill		218,140.00	218,140.00	0.00
07/12/17	CAT 415F2 - Backhoe Loader - USED	HWA00341	77,800.00	77,800.00	0.00
07/12/17	CAT 415F2 - Backhoe Loader - USED	HWA00264	69,800.00	69,800.00	0.00
07/12/17	CAT 415F2 - Backhoe Loader - USED	HWA00265	69,800.00	69,800.00	0.00
06/30/17	2013 Airman 185 - compressor	6C21054	10,689.23	10,689.23	0.00
06/30/17	2013 Airman 185 - compressor	6C21089	10,689.23	10,689.23	0.00
06/30/17	2013 Airman 185 - compressor	6C22375	10,687.17	10,687.17	0.00
07/31/17	CAT CB24B Asphalt Compactor	2X400953	47,200.00	47,200.00	0.00
08/01/17	CAT 415F2 Backhoe Loader	HWA00184	69,800.00	69,800.00	0.00
08/09/17	Conibear Sand Spreader	TMSS15684- SN 3739	47,500.00	47,500.00	0.00
09/01/17	2013 Vogele 2100-3i Asphalt Paver	819.0253	469,375.00	469,375.00	0.00
09/22/17	2017 Bergkamp M310 Truck Mounted Paver	M310-BA0002-17/ AH19523	205,767.64	205,767.64	0.00
09/22/17	2017 Bergkamp M310 Truck Mounted Paver	M310-BA0003-17 / AH19524	205,767.64	205,767.64	0.00
09/26/17	2016 Caterpillar 415F2 Backhoe Loader	HWA00375	81,350.00	81,350.00	0.00
09/26/17	2016Caterpillar 415F2 Backhoe Loader	HWA00399	81,350.00	81,350.00	0.00
10/09/17	2016Caterpillar 415F2 Backhoe Loader	HWA00338	81,500.00	81,500.00	0.00
01/19/18	Hamm GRW 180i-20 Pneumatic Roller	H2280131	137,093.00	135,460.94	1,632.06
01/19/18	Hamm HD 120i Roller	H2070228	189,599.00	187,341.87	2,257.13
02/23/18	2014 Caterpiller TL642C Telehandler	THG01090	48,240.00	47,091.43	1,148.57
02/23/18	2018 Caterpillar 926M Wheel Loader	LTE04548	189,300.00	184,792.86	4,507.14
02/23/18	2018 Caterpillar 12M3 Motor Grader	N9F00799	366,907.14	358,171.26	8,735.88
04/05/18	2018 Bergkamp Paver (2001 Sterling AT9513)	SN M310E3-BA00009-18/ AH55685	210,267.65	202,758.09	7,509.56
04/09/18	2016 Rawson Screen	SN 412116	121,103.00	116,777.89	4,325.11
04/09/18	2018 Freightliner / Etnyre S2000 Distributor	SN S7342, VIN 1FVACXFC4JHJT2434	162,500.00	156,696.43	5,803.57
03/27/18	DFI 30 TON SSU Spreader	SN 18DF1004242	101,728.76	98,095.59	3,633.17
04/30/18	2015 CAT CP56B Vibratory Compactor	SN LHC00668	155,350.00	147,952.38	7,397.62
05/01/18	2015 CAT 12M3 Motor Grader	SN: N9F00315	269,350.00	256,523.81	12,826.19
05/08/18	Wirtgen Cold Recycling Machine WR250i	SN: 11WR.0010	960,600.00	914,857.14	45,742.86
05/16/18	Crafco SS125DC Crack Sealers	SN: J1418182	62,751.13	59,015.94	3,735.19
05/16/18	Crafco SS125DC Crack Sealers	SN: J1418180	66,908.39	62,925.75	3,982.64
05/16/18	Crafco SS125DC Crack Sealers	SN: J1418181	66,908.39	62,925.75	3,982.64
05/16/18	Crafco SS125DC Crack Sealers	SN: J1418183	62,751.13	59,015.94	3,735.19
05/18/18	2018 Freightliner / Etnyre 4200 Distributor	SN: 00S7399; VIN 1FVHG3FE8JHJZ0138	270,025.00	253,952.08	16,072.92
06/05/18	2018 Etnyre Semi Trailer Mixing Tank	1E9T85733JE007225	114,511.00	107,694.87	6,816.13
08/24/18	2018 Freightliner/Schwarze M6 Street Sweeper	1FVACXFC9JHJN7197	277,800.00	251,342.86	26,457.14
08/24/18	2018 Wirtgen WR240i Cold Recycling Machine	SN: 10WR.1183	728,500.00	659,119.05	69,380.95

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10/17/18	2017 CAT 415F2 Loader Backhoe	SN: HWA00373	67,250.00	59,244.05	8,005.95
10/17/18	2017 Vermeer BC150019VP Brush Chipper	SN: 1VR2181VXH1008417	64,650.00	56,953.57	7,696.43
07/03/18	Beau Roc Dump Body	SN: DL-383310	37,376.50	34,706.75	2,669.75
11/27/18	2019 CAT Compact Track Loader 299DX2HP	SN: DX203876	102,849.60	89,381.20	13,468.40
11/28/18	2018 Bergkamp M310 Truck Mounted Paver	M310E3-BA0010-18	206,946.63	179,846.48	27,100.15
11/28/18	2018 Bergkamp M310 Truck Mounted Paver	M310E3-BA0011-18	206,946.63	179,846.48	27,100.15
11/28/18	2018 Bergkamp M310 Truck Mounted Paver	M310E3-BA0012-18	206,946.63	179,846.48	27,100.15
11/28/18	2018 Bergkamp M310 Truck Mounted Paver	M310E3-BA0013-18	206,946.63	179,846.48	27,100.15
11/28/18	2018 Bergkamp M310 Truck Mounted Paver	M310E3-BA0014-18	206,946.64	179,846.48	27,100.16
11/28/18	2018 Bergkamp M310 Truck Mounted Paver	M310E3-BA0015-18	206,946.64	179,846.48	27,100.16
11/30/18	2018 CAT Motor Grader 12M3	N9F01037	279,850.00	243,202.98	36,647.02
05/02/18	Deutz Diesel/Drum D807 Skid Mounted Blower Pack	kraft tank co	21,963.00	20,917.14	1,045.86
12/20/18	Buffalo BT-Mega Blower with Transport Trailer	181261	15,764.51	13,700.11	2,064.40
12/20/18	Buffalo BT-Mega Blower with Transport Trailer	181262	15,764.51	13,700.11	2,064.40
01/16/19	Bergkamp M1E4 Continuous Paver	M1E4-AA0005-18	653,250.00	552,151.79	101,098.21
02/26/19	2019 Etnyre Distributor on 2019 Freightliner Chassis	SN S7757, VIN 1FVACXFE1KHKK0375	169,000.00	140,833.33	28,166.67
02/27/19	2018 John Deere 4052R Broom Tractor	SN 1LV4052RKKK402739	65,421.08	54,517.57	10,903.51
02/27/19	2018 John Deere 4052R Broom Tractor	SN 1LV4052RCJJ402403	65,421.08	54,517.57	10,903.51
02/27/19	2011 CAT PS360C Pneumatic Tire Compactor	PJF00597	87,100.00	72,583.33	14,516.67
04/05/19	2014 Genie Lift Z80/60 w/ 80' Articulation Boom	SN: Z8014-5083	71,000.00	58,321.43	12,678.57
04/05/19	2017 CAT Wheel Loader 926M	SN: LTE04278	150,000.00	123,214.29	26,785.71
04/15/19	2018 Vogele 1800-3i Spray Jet Asphalt Paver	SN: 1482.2479	817,650.00	671,641.07	146,008.93
04/16/19	2019 Etnyre Distributor on 2019 Freightliner Chassis	SN:S7734, VIN 1FVACXFC9LHKT6940	166,500.00	134,785.71	31,714.29
04/19/19	2012 CAT Roller PS360C	SN: PJF00753	120,000.00	97,142.86	22,857.14
05/30/19	Air Compressor 185 CFM	SN: B4-6C22700	14,250.00	11,366.07	2,883.93
05/30/19	Air Compressor 185 CFM	SN: B4-6C22602	14,250.00	11,366.07	2,883.93
06/14/19	2018 CAT 299d Compact Track Loader	SN: FD203686	70,575.00	56,291.96	14,283.04
06/14/19	2017 CAT 926M Wheel Loader	SN: LTE00325	131,600.00	104,966.67	26,633.33
07/05/19	2011 CAT PS360C Roller	SN: JF00642	81,700.00	64,192.86	17,507.14
07/18/19	Wirtgen Cold Recycler W380CRi	SN: 04CR.004	1,378,818.79	1,066,943.11	311,875.68
07/18/19	Wirtgen Milling Machine WR240I	SN: 10WR1156	637,321.43	493,165.39	144,156.04
08/07/19	2019 Etnyre Distributor on 2020 Freightliner Chassis	SN: S7741 VIN:1FVACXFC8LHKT6945	155,500.00	120,327.38	35,172.62
08/23/19	2019 Crafco Patcher II	VIN: 1C9TP1225K1418185	62,434.00	47,568.76	14,865.24
09/12/19	2019 Elgin Broom Bear Sweeper on '19 Freightliner Chassis	SN: 4MH11472 & VIN: 1FVACXFE4KHKT226	259,400.00	194,550.00	64,850.00
10/15/19	2019 Crafco Patcher II	VIN: 1C9TP1227K1418365	69,323.43	51,992.57	17,330.86
10/24/19	2019 Wirtgen W210FI Cold Milling Machine	SN: 2320.0047	623,132.15	459,930.87	163,201.28
11/22/19	2015 CAT 420F Loader Backhoe	SN: SKR04851	38,000.00	27,595.24	10,404.76
11/22/19	2015 CAT 420F Loader Backhoe	SN: SKR04861	31,000.00	22,511.90	8,488.10
11/22/19	2015 CAT 420F Loader Backhoe	SN: SKR05348	30,000.00	21,785.71	8,214.29
12/23/19	2018 CAT 926M Wheel Loader	SN: LTE05692	169,000.00	120,714.29	48,285.71
12/27/19	2019 Wirtgen Cold Milling Machine W150 CFI	SN: 08130286	518,839.08	370,599.34	148,239.74
02/06/20	2 Frak Tanks		53,025.00	37,243.75	15,781.25
02/04/20	2020 ETNYRE S2000 / FREIGHTLINER	SN:S8108 VIN:3ALACXFC6LDMA1490	165,250.00	116,068.45	49,181.55
02/04/20	2020 ETNYRE S2000 / FREIGHTLINER	SN: S8109 VIN: 3ALACXFC5LDMA1481	165,250.00	116,068.45	49,181.55
02/28/20	2014 Magnum MLT3060K Portable Light Tower		1,177.00	812.69	364.31
03/12/20	2018 Weiler Road Widener W430A	W1408	152,765.00	103,661.96	49,103.04
04/20/20	2020 ETNYRE S2000 / FREIGHTLINER	SN: S8112 VIN: 3ALACXFC7LDMA1482	165,500.00	110,333.33	55,166.67
04/27/20	DFI Soil Stabilization Spreader	SN: 20DFI004469	105,907.80	70,605.20	35,302.60
05/06/20	2019 Vogele Super 1800-3i Spray Jet Paver	SN: 1482.2702	922,160.00	603,795.24	318,364.76
05/19/20	Bergkamp Mobile Support unit	SN:MS13-BA0021-20	62,082.66	40,649.36	21,433.30
05/19/20	Bergkamp Mobile Support unit	SN:MS13-BA0022-20	62,082.66	40,649.36	21,433.30
05/19/20	Bergkamp Mobile Support unit	SN:MS13-BA0023-20	62,082.66	40,649.36	21,433.30
05/15/20	2019 Writgen W200i Milling Machine	SN:1420.1657	584,800.00	382,904.76	201,895.24
06/02/20	Bergkamp M1E4 Continuous Paver	SN: M1E4- CA0003-20	785,719.63	514,459.28	271,260.35
06/10/20	Silent MSGR Solar Powered PCMS	N/A Message Boards	19,530.00	12,787.50	6,742.50
06/10/20	Silent MSGR Solar Powered PCMS	N/A Message Boards	19,530.00	12,787.50	6,742.50
06/22/20	2020 ETNYRE S2000 / FREIGHTLINER	SN:S8100/ VIN: 3ALACXFC0LDMA1484	165,000.00	106,071.43	58,928.57
04/01/20	Broom Scissor Lift Assembly	101S/29425	41,068.19	27,867.70	13,200.49
06/19/20	Cold Jet Dry Ice Blasting Machine	Model: Aero 40 FP Part#2A0290	26,495.50	17,032.82	9,462.68
08/26/20	Hydraulic Spreader Box	SN: HSB14-AA0072-20	25,455.16	15,757.96	9,697.20
08/28/20	2019 CAT 966M Medium Wheel Loader	SN: GMS00566	382,600.00	236,847.62	145,752.38
08/28/20	2020 CAT 972M Wheel Loader	SN: LSJ02742	412,000.00	255,047.62	156,952.38
09/11/20	2020 John Deere 672G Motor Grader With 6WD	SN: 1DW672GPELF707798	407,311.34	252,145.12	155,166.22
09/23/20	Hydraulic Spreader Box	SN: HSB14-AA0075-20	25,761.17	15,640.71	10,120.46
09/15/20	2019 12M3 Motor Grader	SN: N9F01325	315,499.68	195,309.33	120,190.35
09/15/20	2019 12M3 Motor Grader	SN: N9F01297	315,499.68	195,309.33	120,190.35
09/23/20	2020 Caterpillar PC306BXD Cold Planer	SN: JP600141	18,220.00	11,062.14	7,157.86
09/23/20	2020 Caterpillar Skid Steer Loader	SN: GJ200717	71,279.60	43,276.90	28,002.70
10/08/20	2020 Caterpillar CB22B Asphalt Compactor	SN: 2B2000417	44,300.00	26,896.43	17,403.57
10/22/20	272D3XE Skid Steer Loader/ PC408 Cold Planer	SN: GJ200716/ KP800154	91,099.80	54,226.07	36,873.73
10/26/20	Midland Model SPR-6 Widener	SN: 274	137,500.00	81,845.24	55,654.76
11/24/20	2020 Catepillar AP655F Asphalt Paver	SN: MH600551	391,999.68	228,666.48	163,333.20
12/02/20	2019 Caterpillar AP1055F Asphalt Paver	SN:TJ501109	436,999.68	254,916.48	182,083.20
12/05/20	Kubota Drive Cab Tractor	SN: 42868	69,250.00	40,395.83	28,854.17

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12/05/20	Wirtgen Milling Machine	SN: 10WR1206	500,744.00	292,100.67	208,643.33
12/18/20	Writgen America Inc. HAMM HD+ 70i VO	SN: H1860622	89,500.00	52,208.33	37,291.67
12/18/20	Wirtgen America Inc. HAMM HD 14 TT	SN: H2640005	71,500.00	41,708.33	29,791.67
12/18/20	Wirtgen America Inc. HAMM HD+ 110i VO	SN: H2420536	140,000.00	81,666.67	58,333.33
12/18/20	Wirtgen America Inc. HAMM HD+ 70i VO	SN: H1860727	98,500.00	57,458.33	41,041.67
12/18/20	Wirtgen America Inc. HAMM HD 12VV	SN: H2303073	36,750.00	21,437.50	15,312.50
12/29/20	Bergkamp Continuour Micro Paver Tier IV	SN: MiE4-CA0005-20	765,672.96	446,642.56	319,030.40
12/29/20	Centennial Distributor -2020 Freightliner Model 108SD	VIN: 3ALAG0FE0LDLX3848	179,241.00	104,557.25	74,683.75
12/29/20	Centennial Distributor -2020 Freightliner Model 108SD	VIN: 3ALAG0FE9LDLX3847	179,241.00	104,557.25	74,683.75
06/19/20	MP-10SE Supermill - Dalworth	MP10SE	59,950.00	38,539.29	21,410.71
01/08/21	2015 Smart Car	WMEEJ3BA4FK81095	6,579.37	3,759.64	2,819.73
01/25/21	2020 Wirtgen W210Fi Milling Machine	2320.0237	817,476.19	457,397.39	360,078.80
01/29/21	2008 Wirtgen KMA 200 Cold Recycling Mixing Plant	MS0056	201,290.00	112,626.55	88,663.45
02/01/21	2017 Bergkamp M1E Continuous Paver	M1ET4-AA0001-17	548,197.82	306,729.73	241,468.09
02/16/21	Rawson Screening Plant	1013820	123,500.00	67,630.95	55,869.05
02/24/21	Vogele Screed VF 500	WGVB_30AB	94,670.00	51,843.10	42,826.90
03/11/21	2021 SB Manufacturing DT74J Superior Book	SN: 821882	77,851.52	41,706.17	36,145.35
03/23/21	Rawson Screening Plant	SN:114021	147,900.00	79,232.14	68,667.86
03/23/21	Concrete Pulverizer for CB LIN Model	SN:164136	18,350.50	9,830.63	8,519.88
04/15/21	HAMM HP 180i	SN: H2500031	126,215.00	66,112.62	60,102.38
04/15/21	2021 Catepillar D3-12	SN: XKW00329	171,313.20	89,735.49	81,577.71
04/15/21	2021 Freighliner Model 114SD	VIN: 3ALHG3FE6MDMX8735	292,649.00	153,292.33	139,356.67
04/19/21	Bergkamp MS13 Mobile Support units	SN: MS13-BA0027-21	60,444.04	31,661.16	28,782.88
04/19/21	Bergkamp MS13 Mobile Support units	SN: MS13-BA0028-21	60,444.03	31,661.16	28,782.87
05/08/21	M310 Continuous Paver Mounted on Kenworth Truck Model T880	1NKZXPEX5NJ481252	407,317.80	208,507.92	198,809.88
05/08/21	M310 Continuous Paver Mounted on Kenworth Truck Model T880	1NKZXPEX3NJ481251	407,317.80	208,507.92	198,809.88
05/08/21	M310 Continuous Paver Mounted on Kenworth Truck Model T880	1NKZXPEX7NJ481253	407,317.80	208,507.92	198,809.88
06/01/21	2020 Vogele Super 1800-3i Spray Jet Paver	SN: 1482.3234	983,500.00	503,458.33	480,041.67
09/10/21	Kubota L4760HSTC (Broom)	SN: 42657	62,615.00	29,816.67	32,798.33
09/24/21	Linder Drum Roller Hamm Model HD141-VV HM	SN: H2850023	67,915.00	31,531.96	36,383.04
09/24/21	Linder Tandem Roller with Vibratory & Oscillating Drums Hamm Model HD+110I-	SN: H2420822	172,749.00	80,204.89	92,544.11
09/29/21	2021 Caterpillar AP1055F (Asphalt Paver)	SN: TJ501384	508,408.19	236,046.66	272,361.53
11/17/21	2021 Caterpillar 330-07GC Hydraulic Excavator	SN: SCZ20059	251,221.05	110,656.89	140,564.16
11/30/21	Roadtec SB3000 Shuttle Buggy	SN: 4044	584,500.00	257,458.33	327,041.67
03/01/21	Samsara - FL GPS System	57 units	183,553.00	100,517.12	83,035.88
12/14/21	Bergkamp Hydraulic Spreader Box	SN HSB14-AA0086-21	33,573.10	14,788.15	18,784.95
12/14/21	Bergkamp Hydraulic Spreader Box	SN HSB14-AA0088-21	33,573.10	14,788.15	18,784.95
12/23/21	DenimoTech Laboratory Research Plant	DT-03R-AdvancedSolution-2038	122,621.38	54,011.80	68,609.58
01/19/21	Bergkamp - Lab Equipment		17,715.56	9,912.28	7,803.28
02/08/22	2021 Caterpillar 315-07 Hydraulic Excavator	WKX11011	218,015.00	90,839.58	127,175.42
02/22/22	Magnum 10K Heavy Duty Fiber Metering Device		158,700.00	66,125.00	92,575.00
03/07/22	2021 S-76 Bobcat Skid-steer Loader		79,773.00	32,289.07	47,483.93
03/07/22	2018 24" Highflow Planer		23,021.75	9,318.33	13,703.42
02/15/22	Komatsu PC88MR-11 CRAWLER DOZER	SN: 10341	121,070.83	50,446.18	70,624.65
03/01/22	Trimble PCS900 3D Milling System (attached with Wirtgen W200i, SN: 14201657)		47,253.44	19,126.39	28,127.05
03/01/22	Trimble PCS900 3D Paving System (attached with CAT AP1055F, SN: TJ501109)		51,909.10	21,010.83	30,898.27
03/01/22	2 - Trimble SPS930 Robotic Total Station		95,345.73	38,592.32	56,753.41
04/01/22	Cimline 410 Gallon Diesel, Spray Bar Assy, In-Cab Spray Remote	VIN: 1G94A1727NM119066	146,078.92	57,388.15	88,690.77
01/21/22	Dynamic Friction Tester - Rutgers - Lab Equipment	ASTM E-1911-98	42,484.00	17,701.67	24,782.33
05/20/22	2021 Caterpillar 926M Small Wheel Loader	W5L01166	181,762.50	69,242.86	112,519.64
06/14/22	Wirtgen W 210 Fi	SN: 23200423	814,900.00	300,736.90	514,163.10
06/21/22	2022 Caterpillar Compact Track Loader	SN: DY907164	87,476.78	32,283.10	55,193.68
06/21/22	2022 Caterpillar Cold Planer	SN: ERC01608	21,716.65	8,014.48	13,702.17
07/01/22	Bergkamp- VSB15 box	VSB15-AB0027-22	68,774.00	24,562.14	44,211.86
08/19/22	PC88MR-11 Hydraulic Excavator	SN: 10591	120,310.44	40,103.48	80,206.96
08/19/22	PC88MR-11 Hydraulic Excavator	SN: 10592	118,017.88	39,339.29	78,678.59
08/20/22	2022 Wirtgen W210Fi Milling Machine	SN: 23200564	829,500.00	276,500.00	553,000.00
08/24/22	2018 AP 1000F Asphalt Paver	SN: AC400422	379,018.75	126,339.58	252,679.17
08/24/22	2020 Caterpillar 926M Small Wheel Loader	SN: LTE07593	210,018.13	70,006.04	140,012.09
08/31/22	Asphalt Roller Compactor - Instrotek	Rugters	57,981.00	19,327.00	38,654.00
12/25/22	2022 Wirtgen WR250i Reclaimer	SN: 11WR.0185	975,000.00	278,571.43	696,428.57
12/05/22	Lab- Atlantic drilling supply		18,470.00	5,497.02	12,972.98
01/13/23	4WD V Chipspreader	SN: K7539	376,848.00	107,670.86	269,177.14
01/13/23	Laymor Sweeper		16,000.00	4,571.43	11,428.57
06/29/23	2023 CAT AP655-07 Asphalt Paver	SN: R6600174	453,215.34	97,117.57	356,097.77
07/25/23	2023 CAT AP655-07 Asphalt Paver	SN: R6600155	502,170.63	101,629.77	400,540.86
09/26/23	2023 Hamm HP200i Roller	SN: H300.0038	120,400.00	21,500.00	98,900.00
01/17/23	2013 Air Compressor 185 CFM	PDS185S	11,500.00	3,148.81	8,351.19
01/17/23	Airman PDS185S Air Compressor	6020481	5,300.00	1,451.19	3,848.81
05/20/23	2007 Red Club Car XRT	XJ0714-745423	6,500.00	1,779.76	4,720.24
04/11/23	Scrub Broom Assembly	0046297-01	35,000.00	8,750.00	26,250.00
11/13/23	2009 CAT Broce Broom	500071	65,000.00	10,833.33	54,166.67
11/15/23	2023 Rubble Master Crusher-Incline Screen - Stacker	RM120X-05.121 - MSC8500M-2D-14-04 - 5	1,213,500.00	202,250.00	1,011,250.00
11/20/23	2023 CAT 299D3 Compact Track Loader w/ Cold Planer	SN: B6201765	150,800.00	23,338.10	127,461.90

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12/12/23	2023 Weiler E1650 Remixing transfer vehicle	SN: 1650A1155	751,600.00	116,319.05	635,280.95
12/19/23	TE-BBR Thermoelectric Bending Beam Rheometer	Lab	45,997.25	7,118.62	38,878.63
02/15/24	2024 Bergkamp MS13 Mobile Support Unit	SN: CA0013-24	72,232.00	9,458.95	62,773.05
02/22/24	2000 Rsco Tru-Pac Roller	SN: 37621	13,000.00	1,547.62	11,452.38
03/27/24	2024 BearCat Distributor - 2024 Freightliner	VIN: 3ALHG3FE8RDVK8378 SN: BCD1058	366,338.00	39,250.50	327,087.50
03/29/24	2024 CAT CB15 ASPHALT COMPACTOR	SN: M9401133	247,141.76	26,479.47	220,662.29
04/16/24	2024 Massey Ferguson Broom Tractor	SN: JM73702	94,199.65	10,092.82	84,106.83
04/16/24	2024 CAT CB13 Asphalt Compactor(roller)	SN: PWP01342	211,617.50	22,673.30	188,944.20
04/22/24	2024 CAT 926-14 Wheel Loader	SN: K8E00256	235,500.00	25,232.14	210,267.86
04/29/24	2 - SCAG Windstorm Blowers	SN: V8901464 & V8901463	29,288.63	2,789.39	26,499.24
05/17/24	2024 CAT Compact Track Loader	SN: B6202268	127,500.00	12,142.86	115,357.14
06/03/24	2024 CAT CB13 Asphalt Compactor(roller)	SN: PWP01355	211,617.50	17,634.79	193,982.71
06/14/24	2014 Yahama G29 Cart	SN: JC0-603288	6,930.63	577.55	6,353.08
06/20/24	2022 WIRTGEN W210Fi Milling Machine	SN: 2320.0631	920,000.00	65,714.29	854,285.71
07/11/24	2 - Akron Turbine - Gen 2.0 Jet Dryers W/ Air Tow Trailers	VIN: 7VADF1313RB001137 & 7VADF1311R	153,000.00	10,928.57	142,071.43
07/15/24	2024 Broce RCT350 Broom	SN: 414388	86,883.84	6,205.99	80,677.85
06/03/24	2017 Yahama Golf Cart	SN: JOB-010069	6,930.61	577.55	6,353.06
07/29/24	2022 HAMM HD120IVO ASPHALT COMPACTORS (ROLLERS)	SN: H274.0374	216,250.00	12,872.02	203,377.98
07/29/24	2022 HAMM HD120IVO ASPHALT COMPACTORS (ROLLERS)	SN: H274.0375	216,250.00	12,872.02	203,377.98
08/21/24	2024 CAT 926-14 Wheel Loader	SN: K8E00519	257,786.13	12,275.53	245,510.60
03/29/24	Flatliner FL48 with Carbide Bits	FL48C	60,750.00	6,508.93	54,241.07
10/28/24	2024 CATERPILLAR 938-14 WHEEL LOADER	SN: EZY01007	298,500.00	7,107.14	291,392.86
12/12/24	2023 Wirtgen W210FI	SN: 2320.0784	937,500.00	11,160.71	926,339.29
12/12/24	2024 WIRTGEN W210FI	SN: 2320.0923	962,500.00	11,458.33	951,041.67
12/31/24	NJ-New Blending Plant		5,118,311.84	60,932.28	5,057,379.56
12/31/24	GA- Blacklidge Plant		1,500,000.00	17,857.14	1,482,142.86
05/10/24	Asphalt Pavement Analyzer - Pavement Tech		32,870.00	3,130.48	29,739.52
05/16/24	55 Gallon Drums - Benzaco Scientfic		20,735.00	1,974.76	18,760.24
06/20/24	Infratest Wire - Lab		17,000.00	1,416.67	15,583.33
08/14/24	Mount Materials - Equip		15,000.00	892.86	14,107.14
09/12/24	Truck Loading Racks - Astec		40,297.00	1,918.90	38,378.10
10/25/24	Cannon Instrument		15,631.93	423.02	15,208.91
Construction Equipment			**76,269,233.93**	**49,309,990.63**	**26,959,243.30**
03/31/01	1992 Ford LTA 9000	NVA03423	0.00	0.00	
03/31/01	1994 Ford LTA9000 Tractor	RVA41090	7,989.94	7,989.94	0.00
03/31/01	1987 Ford L9000 - service	HVA14016	30,875.60	30,875.60	0.00
03/31/01	1989 Ford LN8000	KVA59477	0.00	0.00	0.00
03/31/01	1989 Ford LN8000	KVA59479	0.00	0.00	0.00
03/31/01	1995 LN8000	SVA81977	10,511.69	10,511.69	0.00
03/31/01	1983 Ford Box Truck	DVA24566	2,809.58	2,809.58	0.00
03/31/01	1996 LTS9000	VA27109	24,316.80	24,316.80	0.00
03/31/01	1997 Ford AT9513 Tandem	VVA38038	12,536.83	12,536.83	0.00
03/31/01	1997 Ford LTA9000 Tandem	VVA42567	14,062.94	14,062.94	0.00
03/31/01	1997 Ford AT9513 Tractor	VVA31520	9,479.06	9,479.06	0.00
03/31/01	1997 Ford LT9513 Water	VVA38036	16,814.07	16,814.07	0.00
03/31/01	1998 Ford LT9513	WVA03781	21,222.14	21,222.14	0.00
03/31/01	1998 Ford LT9513	WVA03782	21,247.86	21,247.86	0.00
03/31/01	1998 Ford AT9513 Tractor	WVA38127	24,497.49	24,497.49	0.00
03/31/01	1995 Ford LTA9000 Tri-Axle	VA71741	8,691.61	8,691.61	0.00
03/31/01	1995 Ford LTA9000 Tri-Axle	VA66624	17,974.98	17,974.98	0.00
03/31/01	1995 Ford LTA9000 Tri-Axle	VA66625	17,974.98	17,974.98	0.00
03/31/01	1995 Ford LTA9000 Tri-Axle	VA66628	17,974.98	17,974.98	0.00
03/31/01	1995 Ford LTA9000 Tractor	VA61829	17,974.98	17,974.98	0.00
03/31/01	1992 Ford LNT9000 Curry-Water	NVA04011	21,385.47	21,385.47	0.00
08/19/03	1999 Sterling LT9513 Tri-Axle	XA982952	805.24	805.24	0.00
01/08/04	1999 Sterling AT9513 Tractor	XAB53038	151.90	151.90	0.00
01/08/04	1999 Sterling AT9513 Tractor	XAB53039	151.87	151.87	0.00
01/24/04	1999 Sterling LT9513 Tri-Axle	XAA46412	208.34	208.34	0.00
06/01/05	2000 Sterling AT9513	YAH19523	13,912.60	13,912.60	0.00
06/01/05	2001 Sterling AT9513	1AH55682	147.71	147.71	0.00
06/01/05	2001 Sterling AT9513	1AH55683	147.71	147.71	0.00
06/01/05	2001 Sterling AT9513	1AH55684	147.71	147.71	0.00
12/31/05	2005 Sterling AT9500	5AV41334	89,471.00	89,471.00	0.00
12/31/05	2005 Sterling AT9500	5AU74398	88,391.00	88,391.00	0.00
01/30/06	1997 Ford AT9513 Chassis	VVA22934	15,560.00	15,560.00	0.00
04/20/07	2003 Sterling LT9513 Tractor	3AL76472	17,888.23	17,888.23	0.00
04/20/07	2003 Sterling LT9513 Tractor	3AL76473	15,270.23	15,270.23	0.00
06/15/07	2007 Sterling AT9500 Tractor	7AZ27681	88,219.00	88,219.00	0.00
07/25/07	2007 Sterling AT9500 Tractor	7AY76483	87,537.00	87,537.00	0.00
05/27/08	Sterling Frame Retro-Fits _	WXVVA229	17,932.00	17,932.00	0.00
05/14/08	2008 Sterling AT9513	7AY76474	83,248.00	83,248.00	0.00
06/03/08	2008 Sterling AT9500	8AZ78560	93,285.00	93,285.00	0.00
06/03/08	2008 Sterling AT9500	8AZ78561	93,285.00	93,285.00	0.00
06/03/08	2008 Sterling AT9500	8AY69740	124,076.00	124,076.00	0.00
06/05/08	Sterling Frame Retro-Fits	XA982941	17,932.00	17,932.00	0.00

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06/16/08	Sterling Frame Retro-Fits	XA982942	17,932.00	17,932.00	0.00
02/06/09	2007 Sterling LT9500	7AY74563	116,056.64	116,056.64	0.00
02/06/09	2007 Sterling LT9500	7AY74565	116,056.64	116,056.64	0.00
05/07/09	2007 Sterling LT9500	7AY74564	116,927.97	116,927.97	0.00
05/14/09	2007 Sterling LT9500	7AY74575	116,927.97	116,927.97	0.00
06/03/09	2007 Sterling LT9500	7AY74576	116,927.97	116,927.97	0.00
06/03/09	2007 Sterling LT9500	7AY74577	116,927.97	116,927.97	0.00
06/03/09	2007 Sterling LT9500	7AY74578	116,927.98	116,927.98	0.00
06/05/09	2007 Sterling LT9500	7AY74579	116,927.98	116,927.98	0.00
04/28/10	2007 Sterling LT9500 Dump	7AY57575	102,503.00	102,503.00	0.00
04/28/10	2007 Sterling LT9500 Dump	7AY57576	102,503.00	102,503.00	0.00
07/01/10	2008 Sterling LT9500 Tractor	8AZ77647	98,157.00	98,157.00	0.00
08/04/10	2007 Sterling LT9500 Dump	7AY57578	110,505.00	110,505.00	0.00
08/27/10	2007 Sterling AT-9500 Tractor	9AAL6271	75,750.00	75,750.00	0.00
03/17/11	Mack Tractor CXU613	BM015746	101,633.00	101,633.00	0.00
03/17/11	Mack Tractor CXU613	BM015747	101,633.00	101,633.00	0.00
03/17/11	Mack Tractor CXU613	BM015748	98,940.00	98,940.00	0.00
05/12/11	Mack Tractor CV-713	7M061984	80,500.00	80,500.00	0.00
03/08/12	2012 Mack Tractor CXU613	CMO24377	104,200.00	104,200.00	0.00
03/08/12	2012 Mack Tractor CXU613	CMO24378	104,200.00	104,200.00	0.00
03/08/12	2012 Mack Tractor CXU613	CMO24379	104,200.00	104,200.00	0.00
03/08/12	2012 Mack Tractor CXU613	DMO24380	104,200.00	104,200.00	0.00
04/26/12	2012 Mack Tractor GU813	CMO15665	152,926.00	152,926.00	0.00
05/25/12	Used - 2005 Sterling Acterra	5AU43901	11,608.00	11,608.00	0.00
06/29/12	Used - 2001 Sterling A9500	1AH20175	9,118.00	9,118.00	0.00
10/30/12	2013 Mack CXU Tractor	DM030941	106,200.00	106,200.00	0.00
10/30/12	2013 Mack CXU Tractor	DM030942	106,200.00	106,200.00	0.00
10/30/12	2013 Mack CXU Tractor	DM030943	106,200.00	106,200.00	0.00
01/10/13	2013 Ford F-750 Sm Dump	BV699335	61,152.90	61,152.90	0.00
01/12/13	2006 Sterl Acterra Box Truck	6AU67393	11,000.00	11,000.00	0.00
01/12/13	2005 Sterling A9500	5AU11142	15,188.00	15,188.00	0.00
03/01/13	2002 Sterling 9500 Tri-Axle	2AK13983	28,000.00	28,000.00	0.00
03/22/13	2013 Mack CXU613 Tractor	SMO34608	107,569.00	107,569.00	0.00
05/28/13	2002 Sterling LT9500	2AK13991	20,108.00	20,108.00	0.00
07/31/13	2005 Sterling Acterra Box	5AU29226	11,500.00	11,500.00	0.00
10/03/13	2013 Mack CXU613 Tractor	DM034610	107,669.00	107,669.00	0.00
03/05/14	2004 Sterling AT9500	4AN42645	16,679.00	16,679.00	0.00
05/02/14	1992 Ford Water Truck	NVA32703	10,000.00	10,000.00	0.00
05/02/14	2006 Sterling Distrib	6AW50823	79,000.00	79,000.00	0.00
05/30/14	Etnyre Distrib/2015 Ford	FV099433	161,500.00	161,500.00	0.00
08/11/14	Cat CT660L Tractor	FN518514	166,580.43	166,580.43	0.00
10/07/14	Used 2000 Ford F750 Flatbed	YMA13514	11,250.00	11,250.00	0.00
10/07/14	Used 2004 Ford F750 Flatbed	4V657379	16,750.00	16,750.00	0.00
10/07/14	Used 2004 Mack CV713 Triaxle	4M010549	61,225.00	61,225.00	0.00
10/20/14	Used 2006 Sterling Acterra	6AW69097	14,855.00	14,855.00	0.00
10/20/14	Used 2006 Sterling Acterra	6AW69098	14,377.00	14,377.00	0.00
10/20/14	Used 2006 Sterling Acterra	6AW69104	17,137.00	17,137.00	0.00
10/20/14	Used 2006 Sterling Acterra	6AW69111	15,631.00	15,631.00	0.00
12/26/14	Used 2006 Sterling AT9500	6AV27503	15,000.00	15,000.00	0.00
01/22/15	2015 Caterpillar Lowboy CT660S	FN719698	158,126.00	158,126.00	0.00
03/10/15	CAT CT 660S Dump Truck	FN661537	185,574.00	185,574.00	0.00
03/27/15	2006 Sterling Acterra	6AW69192	14,174.00	14,174.00	0.00
03/27/15	2006 Sterling Acterra	6AW69226	13,174.00	13,174.00	0.00
04/29/15	Etnyre S2000 Distrib/2015 Ford F750	FV716507	150,550.00	150,550.00	0.00
06/30/15	1999 Sterling	XA983085	8,500.00	8,500.00	0.00
08/05/15	Caterpillar CT 660S Dump Truck	GN208332	186,084.00	186,084.00	0.00
08/28/15	Etnyre C2000 Distrib/2015 Ford F750	FV720578	166,800.00	166,800.00	0.00
11/10/15	Used - Rebuilt F-750 Motor		6,000.00	6,000.00	0.00
01/02/16	2006 Sterling AT9500	6AV64574	22,000.00	22,000.00	(0.00)
01/02/16	2007 Sterling AT9500	7AY58983	24,134.00	24,134.00	0.00
01/13/16	Cat CT660S Beauroc Dump	GN208319	186,438.00	186,438.00	0.00
03/15/16	Etnyre S2000 Distrib/2015 Ford F750	FV716508	131,050.00	131,050.00	0.00
04/19/16	Cat CT660S Tractor	GN020406	124,655.00	124,655.00	0.00
04/19/16	Cat CT660S Tractor	BN020411	124,655.00	124,655.00	0.00
05/03/16	2017 Cat CT660S Tractor	HN692887	135,887.00	135,887.00	0.00
05/03/16	2017 Cat CT660S Tractor	HN693411	132,556.00	132,556.00	0.00
05/10/16	2017 Cat CT660S Tractor	HN692888	135,887.00	135,887.00	0.00
05/11/16	2017 Cat CT660S Tractor	HN692889	135,887.00	135,887.00	0.00
05/20/16	2017 Cat CT660S Tractor	GN013284	124,655.00	124,655.00	0.00
05/20/16	2017 Cat CT660S Tractor	GN013279	124,655.00	124,655.00	0.00
06/07/16	2017 Cat CT660S Tractor	HN694896	179,214.00	179,214.00	0.00
06/07/16	2017 Cat CT660S Dumptruck	HN694897	183,038.00	183,038.00	0.00
06/21/16	2017 Cat CT660S Barrel Body Dump	HN634396	189,069.00	189,069.00	0.00
06/21/16	2017 Cat CT660S Barrel Body Dump	NH634928	189,069.00	189,069.00	0.00

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09/09/16	Etnyre S2000 Distrib/2016 Ford F750	GDA01171	153,500.00	153,500.00	0.00
07/29/16	1999 Freightliner Dump - RL	H889493	15,000.00	15,000.00	0.00
07/29/16	2013 International 5900 Dump - RL	DJ328904	9,000.00	9,000.00	0.00
07/29/16	2013 Internl 7600 Cement Spreader - RL	DJ154699	165,000.00	165,000.00	0.00
07/29/16	2001 Sterling Water Truck - RL	AH97621	15,000.00	15,000.00	0.00
07/29/16	2002 Mack Water Truck - RL	W146283	25,000.00	25,000.00	0.00
07/29/16	2015 T800 Kenworth - RL	J463070	120,000.00	120,000.00	0.00
03/13/17	2017 Schwarze M6 Sweeper	17-M6TE-118	133,998.50	133,998.50	0.00
03/13/17	2017 Freightliner M2106	1FVACXDT8HHJD6074	133,998.50	133,998.50	0.00
05/19/17	2017 Frtlnr M2106/Etnyre S2000 Distrib	3ALACXDT1HDJD1675	161,184.00	161,184.00	0.00
05/15/17	2017 Western Star 4700 Tractor	5KJJAXDV1JLJM8385	128,354.00	128,354.00	0.00
05/15/17	2017 Western Star 4700 Tractor	5KJJAXDV3JLJM8386	128,354.00	128,354.00	0.00
06/08/17	2018 Western Star 4700 Tractor	5KJJAXDVXJLJR7343	122,328.00	122,328.00	0.00
06/08/17	2018 Western Star 4700 Tractor	5KJJAXDV1JLJR7344	122,328.00	122,328.00	0.00
08/04/17	2018 Freightliner 114SD/2017 New Etnyre Centennial	3ALHG3FEJDJL8276/0029558-02	269,709.36	269,709.36	0.00
09/26/17	2015 CAT CT6600 - USED	3HSJGTKR4FN569390	92,250.00	92,250.00	0.00
09/26/17	2015 CAT CT6600 - USED	3HSJGTKR1FN573350	94,250.00	94,250.00	0.00
02/12/18	2018 Western Star Tractor 4900EX	5KJNABD11JPJT9485	149,412.24	147,633.52	1,778.72
01/02/18	2017 FORD F-750	1FDXF7DX9HDB08498	80,393.00	80,393.00	0.00
04/12/18	2015 CAT CT 660S Cab & Chassis - USED	3HTJGTKT8FN513248	71,290.00	68,743.93	2,546.07
05/01/18	2015 CAT On-Highway Truck - USED	3HSJKTKT3FN512690	62,040.00	59,085.71	2,954.29
05/01/18	2015 CAT On-Highway Truck - USED	3HSJGTKR0FN573226	71,490.00	68,085.71	3,404.29
05/01/18	2015 CAT On-Highway Truck - USED	3HSJGTKR6FN573375	47,340.00	45,085.71	2,254.29
07/12/18	2015 CAT CT660S Day Cab Truck Tractor - USED	3HSJGTKT6FN696654	61,790.00	57,376.43	4,413.57
08/23/18	2015 CAT CT660S Cab & Chassis - USED	3HTJGTKT9FN621152	39,290.00	35,548.10	3,741.90
04/09/18	2008 STERLING AT9500 - USED	2FWBA3CV48AZ84994	5,500.00	5,303.57	196.43
04/09/18	2008 STERLING AT9500 - USED	2FWBA3CV38AZ85005	5,500.00	5,303.57	196.43
09/17/18	2015 CAT CT660S day Cab Truck Tractor - USED	3HSJGTKR3FN517975	43,790.00	39,098.21	4,691.79
09/20/18	2017 CAT CT660S Day Cab Truck Tractor - USED	3HSJGTKR5HN672465	49,290.00	44,008.93	5,281.07
01/15/19	2015 CAT CT660S day Cab Truck Tractor - USED	3HSJGTKT4FN649039	54,290.00	46,534.29	7,755.71
01/24/19	2019 Western Star 4700 Dump Trucks	5KKMAXDV5PKV3594	167,280.00	141,391.43	25,888.57
01/24/19	2019 Western Star 4700 Dump Trucks	5KKMAXDV5PKV3595	167,280.00	141,391.43	25,888.57
02/13/19	2019 Western Star 4700 Dump Trucks	5KKMAXDV3KPKV3593	166,345.00	140,601.13	25,743.87
02/13/19	2019 Western Star 4800 Dump Trucks	5KJNABD17KPKV1967	159,771.11	135,044.63	24,726.48
02/27/19	2015 CAT CT660S Truck Tractor	3HSJGTKT1FN666977	50,000.00	41,666.67	8,333.33
02/27/19	2015 CAT CT660S Truck Tractor	3HSJGTKT3FN666978	50,000.00	41,666.67	8,333.33
02/27/19	2015 CAT CT660S Truck Tractor	3HSJGTKT5FN666979	50,000.00	41,666.67	8,333.33
02/27/19	2015 CAT CT660S Truck Tractor	3HSJGTKT5FN646442	50,000.00	41,666.67	8,333.33
05/31/19	2019 Ford F450 Utility Body	1FD0W4GT7KED87878	74,930.00	59,765.60	15,164.40
06/29/19	2019 Ford F550 Chassis - Utility Body	1FD0W5GT9KED89878	68,866.50	54,109.39	14,757.11
07/05/19	2015 CAT CT660 Truck Tractor	3HSJGTKR7FN639951	49,506.00	38,897.57	10,608.43
07/18/19	2020 Western Star 4700 Dump Truck	5KKMAXDV1LLLF3759	167,055.29	129,268.97	37,786.32
07/26/19	2020 Western Star 4700 Dump Truck	5KKMAXDVXLLLF3758	167,071.76	129,281.72	37,790.04
11/22/19	2016 CAT CT660 Tractors	3HSJGTKR7GN113790	55,000.00	39,940.48	15,059.52
11/22/19	2016 CAT CT660 Tractors	3HSJGTKR8GN113765	55,000.00	39,940.48	15,059.52
11/22/19	2016 CAT CT660 Tractors	3HSJGTKR5FN507819	55,000.00	39,940.48	15,059.52
11/20/19	2020 Western Star 4700 Tractor	5KKMAXDV0LPLF3776	163,179.58	118,499.46	44,680.12
11/20/19	2020 Western Star 4700 Tractor	5KKMAXDV2LPLF3777	148,184.64	107,610.27	40,574.37
11/20/19	2020 Western Star 4700 Tractor	5KKMAXDV4LPLF3778	156,870.06	113,917.54	42,952.52
11/20/19	2020 Western Star 4700 Dump Truck	5KJJAXDVXLLLF3766	133,137.50	96,683.18	36,454.32
11/20/19	2020 Western Star 4700 Dump Truck	5KJJAXDV1LLLF3770	133,137.50	96,683.18	36,454.32
12/23/19	2015 CAT Dump Truck	3HTJGTKT2FN658740	68,000.00	39,666.67	28,333.33
12/23/19	2015 CAT Dump Truck	3HTJGTKT5FN661583	68,000.00	48,571.43	19,428.57
12/23/19	2015 CAT Dump Truck	3HTJGTKT7FN661536	68,000.00	48,571.43	19,428.57
12/23/19	2015 CAT Dump Truck	3HTJGTKT7FN661567	68,000.00	48,571.43	19,428.57
12/23/19	2015 CAT Dump Truck	3HTJGTKTXFN661594	68,000.00	48,571.43	19,428.57
12/23/19	2015 CAT Dump Truck	3HTJGTKT5FN661535	68,000.00	48,571.43	19,428.57
12/23/19	2015 CAT Dump Truck	3HTJGTKT0FN661538	68,000.00	48,571.43	19,428.57
01/24/20	2006 Sterling AT9500	2FWJA3CVX6AV27440	16,495.00	11,585.77	4,909.23
02/28/20	2011 Kalmar terminal Tractor	11VF813E5BA000093	22,427.00	15,485.31	6,941.69
03/05/20	2010 Sterling AT9500 Day Cab Tractor	SN: 2FWJA3CK0AAAN4259	10,076.50	6,837.63	3,238.88
03/05/20	2009 Sterling AT9500 Day Cab Tractor	SN: 2FWJA3CK79AAJ4384	10,076.50	6,837.63	3,238.88
04/10/20	2021 Westernstar 4700	5KJJAXDV2MLML8798	134,369.50	89,579.67	44,789.83
06/05/20	2019 Ford F750	VIN: 1FDXF7DX5KDF15550	87,007.50	56,969.20	30,038.30
08/26/20	2021 Westernstar 4700	VIN: 5KJJAXDV3MLMP7450	134,919.50	83,521.60	51,397.90
10/07/20	2021 Mack Tractor, Model AN64T	VIN: 1M1AN4GY9MM020139	138,400.00	84,028.57	54,371.43
10/16/20	2021 Freightliner M2106	VIN: 1FVACXFE1MHMS2507	70,585.00	42,855.18	27,729.82
01/29/21	2020 Westernstar 4700	5KKMAXDV6LPLF3765	164,081.24	91,807.36	72,273.88
01/29/21	2021 Westernstar 4700	5KKMAXDV6MPMK6719	167,561.72	93,754.77	73,806.95
01/29/21	2021 Westernstar 4700	5KKMAXDV2MPMK6720	167,561.72	93,754.77	73,806.95
02/01/21	2021 Mack Ahtem 64T Day Cab	1M1AN4GY4MM021182	139,027.00	77,788.92	61,238.08
02/11/21	2020 Freightliner Model 108 SD w/ Centennial Distributor	1FVAG0FE3LHLY8600	179,241.00	100,289.61	78,951.39
03/29/21	2021 Freightliner Cascadia PT126D	SN: 3AKJHLDR2MDMU5157	144,940.00	77,646.43	67,293.57
03/29/21	2021 Freightliner Cascadia PT126D	SN: 3AKJHLDR6MDMU5159	144,940.00	77,646.43	67,293.57

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04/12/21	2021 Freightliner Cascadia PT126D	SN: 3AKJHLDR9MDMU5155	144,940.00	75,920.95	69,019.05
04/12/21	2021 Freightliner Cascadia PT126D	SN: 3AKJHLDR5MDMU5153	144,940.00	75,920.95	69,019.05
05/13/21	2022 Kenworth T370 Truck with Curry Supply 4,000 gallon water truck	SN:993366/ VIN: 2NKHLJ9X2NM478056	130,750.00	66,931.55	63,818.45
11/29/21	2021 John Deere 310E Articulated Dump Truck	VIN: 1DW310EXAMF709902	377,150.30	166,125.73	211,024.57
11/18/21	2022 Freightliner Truck Model M2106	VIN: 1FVACXFE5NHNG4582	303,887.00	133,854.99	170,032.01
12/21/21	2022 Western Star Truck, Model 49X	VIN: 5KKMBWDR6NLNK1736	176,557.47	77,769.36	98,788.11
02/09/22	2022 Freightliner M2 with Elgin 5.4 yard Broom Bear	VIN: 1FVACXFE8NHNK0810	268,500.00	111,875.00	156,625.00
02/17/22	2022 Western Star Truck, Model 49X	VIN: 5KKMBWFM8NLNM3979	194,676.91	81,115.38	113,561.53
04/06/22	2023 Freightliner M2106 Cab & Chassis with 4k Gal. Water Tank	VIN: 1FVHCYFE9PHNT5470	130,768.00	51,373.14	79,394.86
04/06/22	2022 Freightliner M2106 Cab & Chassis with 4k Gal. Water Tank	VIN: 1FVHCYFE0PHNT5471	130,768.00	51,373.14	79,394.86
04/06/22	2023 Kenworth Truck T880 with M310 Paver SN M310E-EA0001-22	VIN: 1NKZXPEX6PJ156046	417,611.07	164,061.49	253,549.58
04/06/22	2023 Kenworth Truck T880 with M310 Paver SN M310E-EA0002-22	VIN: 1NKZXPEX8PJ156047	417,611.07	164,061.49	253,549.58
04/06/22	2023 Kenworth Truck T880 with M310 Paver SN M310E-EA0003-22	VIN: 1NKZXPEXXPJ156048	417,612.07	164,061.88	253,550.19
05/01/22	2016 Cat Triaxle Dump Truck	VIN: 3HTJGTKT1GN216243	75,000.00	28,571.43	46,428.57
05/01/22	2016 Cat Triaxle Dump Truck	VIN: 3HTJGTKTXGN216242	75,000.00	28,571.43	46,428.57
05/01/22	2015 Cat Triaxle Dump Truck	VIN: 3HTJGTKT2FN688613	65,000.00	24,761.90	40,238.10
05/01/22	2015 Cat Triaxle Dump Truck	VIN: 3HTJGTKT9FN688611	75,000.00	28,571.43	46,428.57
12/13/22	2022 Freightliner Street Sweeper M2106	VIN: 1FVACXFE4NHNG4735	317,947.00	94,627.08	223,319.92
02/17/23	2024 Freightliner M2106	VIN: 1FVHCYFE9RHUV4231	107,930.00	29,552.26	78,377.74
05/09/23	2024 Freightliner 114SD w. Bearcat Distributor	VIN: 1FVHG3FE6RHUX2080	349,419.00	83,195.00	266,224.00
02/27/24	2024 Western Star 47x Dump Truck	VIN: 5KKMBDV7RLVJ8160	257,238.40	30,623.62	226,614.78
02/29/24	2024 WESTERN STAR 49X DUMP	VIN: 5KKMBWFM3RPVJ5943	229,569.92	27,329.75	202,240.17
03/07/24	2025 Western Star 47x Dump Truck	VIN: 5KKMBPDV9SLVK4466	257,885.15	30,700.61	227,184.54
03/26/24	2025 Western Star 47x Dump Truck	VIN: 5KKMBPDV0SLVK4467	257,238.40	27,561.26	229,677.14
07/17/24	2025 Freightliner - Water Tank Truck	VIN: 3ALHCYFE3SDVR8854	155,789.50	9,273.18	146,516.32
07/17/24	2025 Freightliner - Water Tank Truck	VIN: 3ALHCYFE5SDVR8855	155,789.50	9,273.18	146,516.32
08/27/24	2025 Western Star 49x Dump Truck	VIN: 5KJJBWDV2SLWB7441	187,727.62	8,939.41	178,788.21
08/30/24	2025 Kenworth Daycab Tractor	VIN: 1XKZD49X7SJ160705	186,368.13	8,874.67	177,493.46
08/30/24	2025 Kenworth Daycab Tractor	VIN: 1XKZD49X5SJ160704	186,368.13	8,874.67	177,493.46
08/27/24	2025 Western Star 49x	VIN: 5KJJBWDV4SLWB7442	187,727.62	8,939.41	178,788.21
10/10/24	2025 Kenworth Daycab Tractor	VIN: 1XKZD49X9SJ160706	186,368.13	6,656.00	179,712.13
10/30/24	2025 Western Star 49x	VIN: 5KJJBWDV6SLWB7443	186,188.68	4,433.06	181,755.62
10/30/24	2025 Western Star 49x	VIN: 5KJJBWDV8SLWB7444	187,630.12	4,467.38	183,162.74
Heavy Trucks			**21,941,850.90**	**15,483,714.54**	**6,458,136.36**
03/31/01	Kenworth Trailer	G26228	0.00	0.00	0.00
03/31/01	Fruehauf Trailer	NP445504	0.00	0.00	0.00
03/31/01	Talbert Lowbed	R1011215	18,418.92	18,418.92	0.00
03/31/01	Jersey Trailer	131124	3,488.93	3,488.93	0.00
03/31/01	Talbert Lowbed	S1012451	20,942.20	20,942.20	0.00
03/31/01	Superior Trailer	RD001387	3,750.00	3,750.00	0.00
03/31/01	Mont Tanker	B36630	480.00	480.00	0.00
03/31/01	Kristi Trailer	WS000588	1,744.88	1,744.88	0.00
03/31/01	Northstate Tanker	12C3629	3,296.33	3,296.33	0.00
03/31/01	Interstate Trailer	VA100192	4,222.14	4,222.14	0.00
03/31/01	Carry On Trailer	XH006624	1,206.02	1,206.02	0.00
03/31/01	Cargo Trailer	X1019769	1,176.60	1,176.60	0.00
03/31/01	Car Mate Trailer	XL003091	3,169.40	3,169.40	0.00
03/31/01	Talbert Axle Attachment	Y1019126	8,635.47	8,635.47	0.00
03/31/01	Etnyre Tanker	S7002387	0.00	0.00	0.00
03/31/01	Cargo Express sn trlr	A001017	1,619.75	1,619.75	0.00
03/31/01	Etnyre Tanker	RY005762	33,815.48	33,815.48	0.00
03/31/01	Spector Dump Trailer	1S188314	35,208.00	35,208.00	0.00
03/31/01	Talbert Lowbed (60 tn)	V1015982	47,624.54	47,624.54	0.00
03/31/01	Conrailer Trailer	VL160766	2,420.84	2,420.84	0.00
03/31/01	Talbert Lowbed Trailer	10117567	37,968.28	37,968.28	0.00
03/31/01	Etnyre Tanker	XE007014	28,317.67	28,317.67	0.00
03/31/01	Etnyre Tanker	XE007014	28,317.67	28,317.67	0.00
07/27/02	Fruehauf Trailer	CK009114	5,100.00	5,100.00	0.00
10/23/02	Cargo Express Trailer	3A012603	2,192.00	2,192.00	0.00
11/12/02	Heil Tag-Along	920436	3,710.00	3,710.00	0.00
11/16/04	Butler Trailer	7257227	2,500.00	2,500.00	0.00
02/08/06	Etnyre LWR 6750 Tanker	6E007193	43,478.00	43,478.00	0.00
03/29/06	Kaufman Trailer	6L000442	2,125.00	2,125.00	0.00
04/14/06	Carry-On Trailer	6V019781	2,139.73	2,139.73	0.00
03/14/07	1997 Etnyre Tanker	WE007029	5,000.00	5,000.00	0.00
05/10/07	6 - Used Tankers	various	17,000.00	17,000.00	0.00
04/20/08	Etnyre 35T Lowboy Trailer	8E111126	51,462.00	51,462.00	0.00
04/29/08	2 - Bri-Mar Tilt Trailers	68691-69297	6,423.86	6,423.86	0.00
05/02/08	2008 Etnyre ARA Tanker Trlr	8E007260	58,525.00	58,525.00	0.00
05/02/08	2003 Etnyre LB2 Bottom Trlr	3E111079	28,500.00	28,500.00	0.00
05/02/08	2003 Etnyre LB2 Bottom Trlr	3E111054	28,500.00	28,500.00	0.00
05/16/08	Used - 1964 Fruheuaf Tanker	UNE175102	4,500.00	4,500.00	0.00
05/16/08	Used - 1964 Fruheuaf Tanker	7NE1810501	4,500.00	4,500.00	0.00
05/27/08	2008 Etnyre ARA Trailer Tank	8E007295	58,525.00	58,525.00	0.00

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06/06/08	2008 SpecTec Dump Trailer	8S188182	37,867.00	37,867.00	0.00
04/16/09	2003 Benson Dump Trailer	3M000268	27,000.00	27,000.00	0.00
07/08/09	2002 EB Trailer	2L059566	4,200.00	4,200.00	0.00
08/28/09	2004 Conrail Trailer	XL160487	4,998.00	4,998.00	0.00
01/13/12	Used - 1988 Fruehauf Tanker	JK018912	13,500.00	13,500.00	0.00
01/13/12	Used - 1987 Allied Tanker	HC002475	14,500.00	14,500.00	0.00
01/13/12	Used - 1989 Fruehauf Tanker	KK028311	13,500.00	13,500.00	0.00
01/13/12	Used - 1993 Custom Tanker	PS0001096	20,500.00	20,500.00	0.00
02/23/12	Used - 1981 Fruehauf Tanker	BK018314	13,500.00	13,500.00	0.00
02/23/12	Used - 1980 Polaris Tanker	AL4891	12,000.00	12,000.00	0.00
03/01/12	Used - 1988 Heil Tnkr/Trailer	J7G54207	3,500.00	3,500.00	0.00
04/24/12	Used - 1970 Butler Tnkr/Trailer	7740NAM	4,000.00	4,000.00	0.00
04/24/12	Used - 2005 Wells Tnkr/Trlr	X58004946	4,000.00	4,000.00	0.00
04/24/12	Used - 2007 Beh Tnkr/Trlr	71043499	6,500.00	6,500.00	0.00
06/14/13	Dickson TA-24-3 Trailer	D1193001	25,727.00	25,727.00	0.00
12/06/13	Almac Alumin Trailer	H1001455	11,500.00	11,500.00	0.00
12/27/13	Tanker - Used		6,375.00	6,375.00	0.00
01/02/14	2 Used Tag Alongs		6,375.00	6,375.00	0.00
02/17/14	XL 120CHDG Lowboy	34L00468	90,000.00	90,000.00	0.00
04/16/14	Etnyre V Bottom Trailer	CE111274	61,414.00	61,414.00	0.00
05/02/14	Used 2007 Emerson Trailer	7L252019	3,000.00	3,000.00	0.00
05/02/14	Used 2010 Emerson Trailer	AL252002	3,000.00	3,000.00	0.00
07/11/14	Used 2011 Etnyre V Bottom Trlr	BE111344	55,000.00	55,000.00	0.00
07/11/14	Used 2011 Etnyre V Bottom Trlr	BE111345	55,000.00	55,000.00	0.00
04/14/15	Sure-Trac T18		5,310.90	5,310.90	0.00
07/24/15	2016 Sure-Trac Cargo Trailer	G2124389	3,447.82	3,447.82	0.00
12/28/15	2005 Custom Trailer	PS001073	15,000.00	15,000.00	0.00
05/16/16	2016 Etnyre Asphalt Tanker	GE007008	73,691.27	73,691.27	0.00
05/16/16	2016 Etnyre Asphalt Tanker	GE007009	73,691.28	73,691.28	0.00
06/15/16	2016 Etnyre Asphalt Tanker	GE007255	69,934.00	69,934.00	0.00
06/15/16	2016 Etnyre Asphalt Tanker	GE007256	69,934.00	69,934.00	0.00
07/11/16	Used 1979 Fruehauf Trailer		26,500.00	26,500.00	0.00
07/29/16	2004 Mack Tank Truck - RL	N157205	50,000.00	50,000.00	0.00
07/29/16	2004 Mack Tank Truck - RL	N157206	50,000.00	50,000.00	0.00
07/29/16	2001 Polar Trailer -RL	1024410	20,000.00	20,000.00	0.00
07/29/16	1998 Haulmark Trailer - RL	WG008615	2,000.00	2,000.00	0.00
07/29/16	1997 Haulmark Trailer - RL	VG004402	2,000.00	2,000.00	0.00
07/29/16	2002 Pitts Low Bed - RL	P020812	20,000.00	20,000.00	0.00
07/11/16	2017 Viking 4000 Portable Bin	GR719251	90,000.00	90,000.00	0.00
07/11/16	2017 Viking 4000 Portable Bin	HR719268	90,000.00	90,000.00	0.00
01/09/17	Motosport - Tagalong Trailer		9,766.48	9,766.48	0.00
04/20/17	2017 Etnyre RTN35TD-PS Lowbed	1E9323136HE111202	61,990.00	61,990.00	0.00
04/30/17	2017 Etnyre RTN35TD-PS Lowbed	1E9323284HE111239	59,590.00	59,590.00	0.00
09/01/17	2017 Eager Beaver Gooseneck Trailer	112SE2469HL082067	62,489.12	62,489.12	0.00
09/20/17	2017 Etnyre Lowbed Trailer	1E932232XHE111119	77,575.00	77,575.00	0.00
10/20/17	86 Fruehauf Trailer - used	1H4T04329GK014901	14,500.00	14,500.00	0.00
06/14/18	2018 Etnyre LowBoy Trailer	1E9325999JE111284	65,688.00	61,778.00	3,910.00
03/16/18	Etnyre Live Bottom Trailer	1E9V15820AE111206	30,500.00	29,410.71	1,089.29
08/10/18	2006 Heil Pneumatic Tanker Trailer	5HTSN422X67T10992	30,000.00	27,500.00	2,500.00
08/10/18	2006 Heil Pneumatic Tanker Trailer	5HTSN422167T10993	30,000.00	27,500.00	2,500.00
08/10/18	2001 Heil Pneumatic Tanker Trailer	5HTSN412217T07689	30,000.00	27,500.00	2,500.00
01/11/19	2005 Harmon Tanker	1H9TT43245L020999	10,000.00	8,571.43	1,428.57
03/06/19	1986 Fruehauf 9400G Trailer	1H4T04422FK023906	16,000.00	13,333.33	2,666.67
03/15/19	Falcon 4Ton RME Asphalt Hot Patch Dump Trailer	1F9P41621KM339043	41,349.83	34,458.19	6,891.64
04/05/19	1984 Almac Industries Elliptical Tank	2A9TA2M12D1001187	10,000.00	8,214.29	1,785.71
04/05/19	1995 Heil 9200 Gal Tank Trailer	1HLA3A7B4S7H58240	17,000.00	13,964.29	3,035.71
04/05/19	1995 Heil 9400 Gal Tank Trailer	1HLA3A7B5S7H58456	17,000.00	13,964.29	3,035.71
04/05/19	2020 Etnyre Live Bottom Trailer	1E9V2348XLE111020	110,068.00	90,413.00	19,655.00
04/19/19	2018 Etnyre Lowboy Trailer	1E9325821JE111316	82,096.00	66,458.67	15,637.33
04/19/19	2019 Etnyre Live Bottom Trailer	1E9V23142KE111089	74,940.00	60,665.71	14,274.29
04/24/19	1988 Fruehauf 2 axle tanker trailer	1H4T04225JL032802	7,500.00	6,071.43	1,428.57
05/24/19	1999 LBT 9200 Gal Tank Trailer	4J8T04229XT000405	11,000.00	8,773.81	2,226.19
06/04/19	1997 Etnyre 6750g Asphalt Tanker	1E9T44204VE007114	14,700.00	11,725.00	2,975.00
06/04/19	1996 Etnyre 6750g Asphalt Tanker	1E9T44206TE007161	14,700.00	11,725.00	2,975.00
06/04/19	1996 Etnyre 6750g Asphalt Tanker	1E9T44204TE007160	14,700.00	11,725.00	2,975.00
08/21/19	1976 Fruehauf Tank Trailer 9200 Gal	OMW716505	9,000.00	6,857.14	2,142.86
08/21/19	1993 Heil Tank Trailer 9200 Gal	1HLA3A7B6P7H56867	12,000.00	9,142.86	2,857.14
10/31/19	1985 Fruehauf Tanker	1H4T04420FK002603	6,500.00	4,797.62	1,702.38
10/31/19	1985 Fruehauf Tanker	1H4T04424FK002605	6,500.00	4,797.62	1,702.38
10/31/19	1995 Fruehauf Tanker	2R9S2A7C4SC010109	9,500.00	7,011.90	2,488.10
10/31/19	1995 Fruehauf Tanker	2R9S2A7C0SC010110	9,500.00	7,011.90	2,488.10
12/06/19	1996 Fruehauf Tanker	4J8T04226TT011310	12,500.00	9,077.38	3,422.62
01/24/20	2017 Carry-On Trailer	4YMBU1219HV057379	1,500.00	1,053.57	446.43
01/21/20	1988 Heil Stainless Insulated 5100 gal trailer	1HLF1D7B3J9D39859	9,000.00	6,321.43	2,678.57

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01/21/20	1988 Heil Stainless Insulated 5100 gal trailer	1HLF1D7B1J9D39861	9,000.00	6,321.43	2,678.57
01/21/20	1984 Fruehauf Stainless Insulated 500 gal trailer	1H4T04429EK007202	9,000.00	6,321.43	2,678.57
01/21/20	1978 Karikool Stainless Insulated 4800 gal trailer	CTK7343	8,500.00	5,970.24	2,529.76
03/18/20	2020 CarMate 6x12 Trailer	5A3C612S6LL001289	4,408.94	2,991.78	1,417.16
05/19/20	2021 Live Bottom Traile	VIN: 1E9V24717ME111031	115,686.00	75,746.79	39,939.21
06/29/20	2016 Trailer King Conveyor	VIN: 1TKN04332GW109045	75,025.00	48,230.36	26,794.64
06/29/20	2020 Talbert Tag-A-Long	S/N: 40FR03323L5039840	26,908.33	17,298.21	9,610.12
06/29/20	2020 Talbert Tag-A-Long	S/N: 40FR03325L5039841	26,908.33	17,298.21	9,610.12
06/29/20	2020 Talbert Tag-A-Long	S/N: 40FR03327L5039842	26,908.34	17,298.22	9,610.12
07/09/20	2020 Jeep Flatbed Gooseneck Trailer	VIN:112CJZ280LL084604	52,314.86	33,008.19	19,306.67
07/09/20	2020 Flatbed Model 65GSL/3	VIN: 112SDB542LL084607	186,342.14	119,791.38	66,550.76
11/25/20	2021 Landoll 440	VIN: 1LH440WH2M1B29801	66,568.00	38,831.33	27,736.67
12/29/20	2009 Highway Equipment Flow Boy Tri/ A Live Bottom Trailer	SN: 1F9AS373791319034	17,500.00	10,208.33	7,291.67
12/28/20	1975 Freuhauf 6500 Gallon Tanker	VIN: UNW533503	3,500.00	2,041.67	1,458.33
12/28/20	1978 Heil 7500 gal Tanker	VIN: 950247	3,500.00	2,041.67	1,458.33
02/01/21	2021 Hydraulic Detachable Gooseneck	1B9GL5334MS977023	79,794.00	44,646.64	35,147.36
05/07/21	2021 Carmate 6 X 12 Sportster Model: CM612EC	VIN: 5A3C61250ML003377	4,356.39	2,281.92	2,074.47
03/18/21	Black Cargo Trailer Model: DSC714TA2	VIN: 7FD1E1425M1006339	4,400.00	2,357.14	2,042.86
04/01/21	Tank - for FL Water Truck #2 #27689	Dolphin Tanker systems	27,670.79	14,823.64	12,847.15
08/20/21	Chipspreader Trailer	VIN: 1E9331968NE111133	39,536.00	18,826.67	20,709.33
08/20/21	Chipspreader Trailer	VIN: 1E9331976NE111138	39,536.00	18,826.67	20,709.33
11/11/21	Etnyre Live Bottom Trailer Model LBW-236/3AV2601	VIN: 1E9V26018NE111210	109,845.00	49,691.79	60,153.21
12/10/21	1987 Fruehauf Trailer	VIN: 1H4T04120HK010904	3,000.00	1,321.43	1,678.57
12/10/21	1990 Fruehauf Trailer	VIN: 1H4T04225LL005604	3,000.00	1,321.43	1,678.57
03/22/22	2022 RTN Lowboy Trailer	VIN: 1E9332022NE111144 / SN: Q33202	125,000.00	50,595.24	74,404.76
03/07/22	New Hombre H15K Trailer		7,227.75	2,925.52	4,302.23
04/07/22	2023 Etnyre Live Bottom Trailers Model LKBW-236/3A V2689	VIN: 1E9V26883PE111099	109,324.00	42,948.71	66,375.29
04/07/22	2023 Etnyre Live Bottom Trailers Model LKBW-236/3A V2689	VIN: 1E9V26895PE111100	109,324.00	42,948.71	66,375.29
07/30/22	1989 Frueh Trailer	VIN: 1H4T04227KL028204	15,000.00	5,178.57	9,821.43
11/10/22	2017 Big Tex Utility Trailer	VIN: 16VCX1622H2021794	2,300.00	711.90	1,588.10
03/23/23	Arising Ind Flat Front Enclosed Trailer	5YCBE1820PH000853	11,912.98	2,978.25	8,934.74
08/30/23	2020 CAM P5C Trailer	5JWCA1029LP505266	6,500.00	1,238.10	5,261.90
03/27/24	Batwing Core Trailer		34,000.00	3,642.86	30,357.14
04/27/24	2023 Karavan Trailer	VIN: 5KTUS1311PF532929	1,919.24	182.78	1,736.46
04/27/24	2024 Karavan Trailer	VIN: 5KTUS1314RF327737	1,066.24	101.55	964.69
04/05/24	2024 Cargo Pro ATV Trailer	VIN: 5WFBA1821RW136996	5,731.20	614.06	5,117.14
05/31/24	2023 ETNYRE LOWBOY TRAILER	VIN: 1E9334311PE111251	135,525.00	11,293.75	124,231.25
05/20/24	2 - Outback Utility Trailers	VIN:OBDO9627BK061924R & OBD09624BK	15,940.00	1,328.33	14,611.67
Tankers & Trailers			**4,281,599.94**	**3,368,388.02**	**913,211.92**
03/31/01	1994 Ford F700 - stake	RVA12571	0.00	0.00	
03/31/01	1989 Ford Box Truck	FVA06386	1,479.76	1,479.76	0.00
04/10/02	2002 Ford F-350	2EC09678	37,302.30	37,302.30	0.00
04/28/04	2004 Ford Econoline	4HB01843	32,458.44	32,458.44	0.00
09/30/04	2004 Ford F-450	4EC70751	45,021.50	45,021.50	0.00
10/30/04	2004 Dodge 3500 Util	4G248917	39,845.90	39,845.90	0.00
09/12/05	2005 Ford F-350	5EB49317	34,470.40	34,470.40	0.00
10/28/05	2005 Ford F-550	5EC91258	40,440.00	40,440.00	0.00
02/16/05	2005 Ford F-550	5EB18042	40,056.00	40,056.00	0.00
02/28/06	2005 Ford F-350	5EA38898	24,602.00	24,602.00	0.00
02/28/06	2005 Ford F-450	5EA88918	42,037.00	42,037.00	0.00
05/31/06	2006 Ford F-550	6EC61828	45,282.00	45,282.00	0.00
11/30/07	2008 Dodge 1500	8S527275	35,188.00	35,188.00	0.00
06/27/08	2006 Ford E150 Van	6DB10659	18,561.00	18,561.00	0.00
11/02/09	2008 Dodge 4500 Utility	8G227125	47,049.00	47,049.00	0.00
11/02/09	2008 Dodge 5500 Stake Body	8G125942	44,026.00	44,026.00	0.00
06/29/10	2007 Ford E350 Van	7DA90284	16,447.00	16,447.00	0.00
09/21/10	2010 Ford E350 Van	AD802968	32,251.50	32,251.50	0.00
01/21/11	2011 Dodge Ram	BS556681	39,505.30	39,505.30	0.00
11/02/11	2008 Ford E350 Util Van	8DB26427	28,006.85	28,006.85	0.00
04/18/12	2011 Ford F350	BEA16375	34,247.50	34,247.50	0.00
04/30/12	2012 Ford F450	CEB69911	57,864.00	57,864.00	0.00
05/22/12	2012 Ford F450	CEB75626	59,457.33	59,457.33	0.00
06/21/12	2012 Ford F450	CEEC22929	57,864.00	57,864.00	0.00
01/03/12	2012 Dodge Ram	CS145472	32,296.95	32,296.95	(0.00)
03/22/13	2012 Ford F-450	CEC26952	61,480.00	61,480.00	0.00
03/26/13	2012 Ford F-450	CED03477	61,480.00	61,480.00	0.00
03/26/13	2012 Ford F-450	CEC96709	61,480.00	61,480.00	0.00
05/23/13	2013 Dodge Ram	DS541596	35,525.27	35,525.27	0.00
05/23/13	2006 Dodge 6.0 Transmission		11,700.00	11,700.00	0.00
06/29/13	2013 Ford Chassis Body	DEB37120	64,247.00	64,247.00	0.00
07/24/13	2013 Ford Chassis Utility	DEA70032	63,247.00	63,247.00	0.00
07/24/13	2013 Ford Chassis Body	DEB89800	60,354.00	60,354.00	0.00
12/27/13	2012 Ford F-150	2CA28189	4,444.00	4,444.00	0.00
03/26/14	2014 Dodge Ram	EG154673	52,282.01	52,282.01	0.00
04/25/14	2014 Dodge Ram 2500	EG250747	51,830.34	51,830.34	0.00

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04/30/14	2014 Ford F-450 Util	EEB70023	64,826.00	64,826.00	0.00
04/30/14	2014 Ford F-450 Util	EEB70024	64,826.00	64,826.00	0.00
04/30/14	2014 Ford F-450 Util	EEB70025	64,826.00	64,826.00	0.00
07/22/14	2014 Dodge Ram	G2999016	50,124.41	50,124.41	0.00
08/23/14	2014 Ford F-450 Util	EEA76432	57,826.00	57,826.00	0.00
10/04/14	2000 Ford F650 Dump Truck	YMA07009	9,350.00	9,350.00	0.00
10/06/14	2004 Ford E-350 Van	4HB52792	13,298.00	13,298.00	0.00
10/07/14	Used 2005 Ford F-550	5EA12076	12,750.00	12,750.00	0.00
01/02/15	2015 Ford F450 Super Duty	FEB74722	62,838.00	62,838.00	(0.00)
03/25/15	2015 Ford E-450 Super D	FEC86232	62,836.50	62,836.50	0.00
04/27/15	2015 Ford E450 Super D	FED02876	63,090.00	63,090.00	0.00
04/27/15	2015 Ford F-550 DRW	FED13437	67,695.00	67,695.00	0.00
05/30/15	2015 Ford F-250	FEC44149	57,245.10	57,245.10	0.00
06/30/15	2015 Ford 250 Van	FKA98603	39,737.96	39,737.96	0.00
09/30/15	2016 Ford F-450	GEA41938	68,944.50	68,944.50	0.00
09/30/15	2015 Dodge Ram	FG548467	50,396.72	50,396.72	0.00
10/30/15	2015 Dodge Ram 1500	FS777367	56,148.32	56,148.32	0.00
10/30/15	2016 Ford=F-450 Util/Plow	GEA41937	74,747.00	74,747.00	0.00
11/20/15	2016 Ford F-250	GEA74094	60,425.10	60,425.10	0.00
12/16/15	2016 Dodge Ram 2500	GG103647	52,663.45	52,663.45	0.00
01/06/16	2015 Ford F450 Util (Plow/Lift)	GEB37469	77,980.00	77,980.00	0.00
02/29/16	2016 Ford F-450 Utility	GEB71906	65,326.00	65,326.00	0.00
02/29/16	2016 Ford F-450 Stake	GEB71907	65,746.00	65,746.00	0.00
02/29/16	2016 Dodge Ram 2500	GG249305	54,612.00	54,612.00	0.00
03/15/16	2011 Ford E-350 Van	BDA67118	17,894.43	17,894.43	0.00
04/22/16	2016 Ford F-250	GEC38098	56,272.00	56,272.00	0.00
05/16/16	2015 Ford E-350 (Used)	FKA64578	37,032.80	37,032.80	0.00
05/31/16	2016 Ford F-450	GEB90958	65,276.00	65,276.00	0.00
06/16/16	2016 Ford F-250	GEC94430	62,252.70	62,252.70	0.00
06/30/16	2016 Ford F-450	GEB90959	64,276.00	64,276.00	0.00
07/29/16	2016 Dodge 2500 Ram	GG357821	54,196.52	54,196.52	0.00
08/17/16	2016 Ford F-450	GED35267	66,276.00	66,276.00	0.00
09/09/16	2016 Ford F-450	GEB90957	65,946.00	65,946.00	0.00
09/21/16	2017 Bentley SUV - Sales/Admin	HC013848	279,710.96	279,710.96	0.00
10/19/16	2016 Dodge Ram 2500	GS125802	44,965.57	44,965.57	0.00
12/23/16	2016 Dodge Ram	GS373715	38,886.55	38,886.55	0.00
11/09/16	2017 Dodge Ram 1500	HS568317	58,786.24	58,786.24	0.00
11/30/16	2013 FORD E350 (Used)	DDA22277	24,771.67	24,771.67	0.00
07/29/16	2013 Chevy 2500 - RL	DF225639	19,426.00	19,426.00	0.00
07/29/16	2012 Ford F-550 - RL	EA89375	70,000.00	70,000.00	0.00
01/31/17	2016 Ford F-450	1FDOW4GT5GEB90960	66,696.00	66,696.00	0.00
01/31/17	2016 Ford F-450	1FDOW4GT2GED44377	66,696.00	66,696.00	0.00
01/31/17	2016 Ford F-450	1FDOW4GT9GED35269	64,276.00	64,276.00	0.00
01/31/17	2016 Ford F-150	1FTFW1RG9HFA18407	68,029.92	68,029.92	0.00
02/27/17	2016 Ford F-450 Stakebody	1FDOW4GT7GED35268	63,526.00	63,526.00	0.00
02/27/17	2016 Ford F-450 Utility	1FDOW4GT7GECO9881	70,391.00	70,391.00	0.00
03/07/17	2016 Ford F-550	1FDOW5GT3GECO9883	69,641.00	69,641.00	0.00
03/29/17	2016 Dodge Ram 1500	3C6RR7LT7GG360827	50,171.77	50,171.77	0.00
02/26/17	2012 Ford E-350	1FBSS3BL20DA42327	21,098.81	21,098.81	0.00
04/24/17	2016 Ford F-250	GE898716	73,305.05	73,305.05	0.00
05/15/17	2017 Dodge Ram 1500	3C6RR7LT6HG524554	51,731.08	51,731.08	0.00
05/15/17	2017 Dodge Ram 1500	3C6RR7LT7HG506077	51,425.34	51,425.34	0.00
05/15/17	2017 Dodge Ram 2500	3C6UR5DJ4HG501818	56,173.63	56,173.63	0.00
07/20/17	2017 Dodge Ram 2500	3C6UR5DJ9HG558516	57,461.33	57,461.33	0.00
08/14/17	2017 JEEP Renegade	ZACCJBAB8HPF77502	24,799.64	24,799.64	0.00
08/31/17	2016 Ford F-250	1FDBF2B67GED03175	55,095.84	55,095.84	0.00
08/29/17	2017 Dodge Ram	3C6URSDJ1HG639624	56,400.49	56,400.49	0.00
09/22/17	2016 FORD F450 Stakebody -new	1FD0W4GT6GED45306	68,947.00	68,947.00	0.00
09/22/17	2016 FORD F450 Stakebody -new	1FD0W4GT8GED33111	68,947.00	68,947.00	0.00
10/30/17	2016 FORD F450 Stakebody -new	1FD0W4GT4GED36491	71,194.50	71,194.50	0.00
11/06/17	2016 FORD F450 UTILITY BODY - NEW	1FD0W4GT1GED16831	71,196.00	71,196.00	0.00
12/12/17	2018 Ford F150 - Sales/Admin	1FTFW1RG0JFA40754	126,425.02	126,425.02	0.00
02/28/18	2016 Ford F450 Stakebody	1FDOW4GT8GEC76652	70,077.50	68,408.99	1,668.51
03/09/18	2018 GMC Savana 3500	1GJZ7NFB0J1212992	42,297.96	41,290.87	1,007.09
03/09/18	2018 GMC Savana 3500	1GJZ7NFB0J1211440	42,297.96	41,290.87	1,007.09
03/09/18	2018 GMC Savana 3500	1GJZ7NFB4J1213126	42,297.96	41,290.87	1,007.09
03/09/18	2018 GMC Savana 3500	1GJZ7NFB9J1212098	42,297.96	41,290.87	1,007.09
03/09/18	2018 GMC Savana 3500	1GJZ7NFB9J1212585	42,297.58	41,290.49	1,007.09
03/09/18	2018 GMC Savana 3500	1GJZ7NFB1J1214928	42,297.96	41,290.87	1,007.09
03/26/18	2018 GMC SIERRA	1GT2UEY0JF223562	74,555.99	71,893.28	2,662.71
03/29/18	2018 Ford F150 - Sales/Admin	1FTFW1RG1JFB93790	126,907.53	122,375.12	4,532.41
03/26/18	2016 FORD 450 - NEW	1FD0W4GTXGEC77060	78,991.50	76,170.38	2,821.13
04/18/18	2016 FORD F550 - NEW	1FDUF5HT9GEC87648	76,417.50	72,778.57	3,638.93
04/30/18	2016 FORD F450 - NEW	1FD0W4GT1GEC77061	74,391.00	70,848.57	3,542.43

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06/05/18	2018 FORD F750	1FDXF7DXJDF02433	79,462.00	74,732.12	4,729.88
06/12/18	2016 FORD F550 - NEW	1FDUF5HT9GEC68324	95,552.00	89,864.38	5,687.62
07/02/18	2018 Dodge Ram 2500	3C6UR5DJ9JG286250	60,046.18	55,757.17	4,289.01
07/05/18	2018 Ford F150 - Sales/Admin	1FTFW1RG2JFC75673	126,551.12	117,511.75	9,039.37
07/26/18	2018 Dodge Ram 1500	1C6RR7NT5JS194031	49,451.11	45,330.18	4,120.93
08/01/18	2018 Dodge Ram 1500	3C6UR5DJ2JG286249	57,919.01	53,092.43	4,826.58
09/26/18	2018 Dodge Ram 2500	3C6UR5DJ7JG354805	57,787.44	51,595.93	6,191.51
11/05/18	2018 Dodge Ram 2500	3C6UR5DJ9JG354806	57,039.36	50,248.96	6,790.40
11/19/18	2017 Dodge Ram 2500	3C6UR5DJ2HG782212	45,377.06	39,434.83	5,942.23
11/30/18	2018 Dodge Ram 2500	3C6UR5DJ5JG209536	58,410.45	50,761.46	7,648.99
01/15/19	2017 Ford F450 Super Duty	1FDUF4HT5HEC83852	54,786.00	46,959.43	7,826.57
01/22/19	2018 Ford F250	1FD8F2B68JEC70467	91,256.50	77,133.47	14,123.03
01/30/19	2018 Dodge Ram 1500	1C6RR7FT7JS242532	47,523.80	40,168.93	7,354.87
03/28/19	2019 Ford F550	1FD0X5HT6KED89879	102,347.50	84,071.16	18,276.34
04/24/19	2019 Dodge Ram 1500	1C6RR7LT8KS626986	51,335.10	41,556.99	9,778.11
04/24/19	2019 Dodge Ram 1500	1C6RR7LT6KS626985	51,335.10	41,556.99	9,778.11
09/12/19	2017 Ford F-350	1FT8W3B68HEC72489	51,319.56	39,100.62	12,218.94
10/31/19	2019 Ford F-450	1FD0W4GT5KEG57318	64,943.00	47,934.12	17,008.88
11/22/19	2019 Ford F550	1FD0W5GTXKEC15317	68,188.50	49,517.84	18,670.66
12/30/19	2019 Dodge Ram 2500	3C6UR5CJXKG556962	48,874.64	34,910.46	13,964.18
12/30/19	2019 Dodge Ram 1500	1C6RR7LT9KS657003	47,292.15	33,780.11	13,512.04
12/30/19	2019 Dodge Ram 2500	3C6UR5CJXKG587399	48,683.07	34,773.62	13,909.45
12/30/19	2019 Dodge Ram 2500	1C6RR7LT0KS657004	55,601.61	39,715.44	15,886.17
01/02/20	2019 Ford F450	1FD0W4GTXKEE06603	75,315.50	53,796.79	21,518.71
01/02/20	2019 Ford F450	1FD0W4GT9KED72251	75,315.50	53,796.79	21,518.71
02/28/20	2021 Ford 750	1FDXF7DX0MDF00571	86,692.50	59,859.11	26,833.39
03/02/20	2020 Dodge Ram Pickup	1C6SRFHT2LN288389	69,503.23	47,162.91	22,340.32
04/14/20	2020 Jeep Grand Cherokee - Sales/Admin	1C4RJFBG2LC240414	50,790.95	34,465.29	16,325.66
05/20/20	2020 Ford F150 Sales/Admin	1FTEW1E42LFB12385	72,787.10	47,658.22	25,128.88
05/24/20	2020 Dodge Ram Pickup	3C6UR5CJ5LG125074	52,727.76	34,524.13	18,203.63
07/28/20	2020 Ford F550	1FD0W5GT0LED29201	67,402.00	42,527.45	24,874.55
07/28/20	2020 Ford F550	1FD0W5GT6LED54359	67,377.00	42,511.68	24,865.32
07/29/20	2020 Dodge Ram Pickup	3C6UR5CJ1LG106554	52,797.60	33,312.77	19,484.83
07/30/20	2020 Dodge Ram Pickup	3C6UR5CJ9LG148826	53,584.56	33,809.31	19,775.25
08/19/20	2020 Ford F450	1FD0W4GT1LED54442	73,298.50	45,375.26	27,923.24
08/26/20	2020 Ford F550	1FD0W5GT4KEG52035	69,665.50	43,126.26	26,539.24
09/10/20	2019 Ford F550	1FD0W5GT7KEE27656	78,619.50	48,669.21	29,950.29
09/15/20	2020 Dodge Ram Pickup	1C6SRFBT0LN190650	52,573.04	32,545.22	20,027.82
09/30/20	2020 Dodge Ram Pickup	1C6SRFGT0LN231531	51,665.40	31,368.28	20,297.12
10/28/20	2020 Ford F550	1FD0X5HTXLED11977	59,968.10	35,695.30	24,272.80
10/22/20	2020 Super Duty Ford F550 - Chassis	1FD0X5GT2LEC54000	56,361.50	33,548.51	22,812.99
12/05/20	2020 Ford F450	1FD0W4GT1LED99543	68,664.50	40,054.29	28,610.21
12/16/20	2020 Jeep Grand Cherokee - Sales & Admin	1C4RJFBG6LC227553	53,137.44	30,996.84	22,140.60
12/10/20	2020 Dodge Ram Pickup	1C6SRFKTXMN583671	71,852.67	41,914.06	29,938.61
12/29/20	2021 Ford F750	1FDXF7DX4MDF07992	82,797.50	48,298.54	34,498.96
12/31/20	2020 Dodge Ram Pickup	1C6SRFGT2LN239792	50,191.67	29,278.47	20,913.20
12/10/20	2020 Ford F150	1FTEW1E48LKE90380	59,882.85	34,931.66	24,951.19
01/07/21	2020 Ford F550	1FD0W5GT8LEE41079	69,147.00	39,512.57	29,634.43
01/07/21	2021 Ford F550	1FD0X5HT9MEC50350	61,402.00	35,086.86	26,315.14
01/08/21	2020 Dodge Ram Pickup	3C6UR5CJ1LG258463	51,978.29	29,701.88	22,276.41
01/18/21	2020 Ford F550	1FD0W5GT4LEE41080	69,147.00	38,689.39	30,457.61
01/25/21	2020 Ford F550 Super Duty DRW	1FD0W5GT1LEE89202	56,499.00	31,612.54	24,886.46
01/22/21	2019 Dodge Caravan - Sales & Admin	2C4RDGCG9KR620304	40,831.39	22,846.13	17,985.26
02/24/21	2020 Ford F550	1FD0X5HTXLEE53181	173,685.10	95,113.27	78,571.83
03/23/21	2020 Ford F550	1FD0X5GT2LEC54000	29,973.00	16,056.96	13,916.04
04/21/21	2021 Dodge Ram Pickup	VIN: 3C6UR5CJ7MG584222	56,724.84	29,713.01	27,011.83
05/08/21	2021 Ford F150 Pickup Truck	VIN: 1FTFW1E5XMKD78999	59,298.06	30,354.96	28,943.10
05/08/21	2022 Ford F750	VIN: 1FDXF7DX8NDF00187	85,191.50	43,609.93	41,581.57
05/08/21	2022 Ford F750	VIN: 1FDXF7DXXNDF00188	85,191.50	43,609.93	41,581.57
08/23/21	2020 Ford F-550	VIN: 1FD0W5GT2LEE41143	78,114.50	37,197.38	40,917.12
10/21/21	2022 Dodge Ram 2500 Trucks	VIN: 3C6UR5CJ1NG138889	61,001.13	27,595.75	33,405.38
10/21/21	2022 Dodge Ram 2500 Trucks	VIN: 3C6UR5CJ8NG138890	61,207.81	27,689.25	33,518.56
11/11/21	2021 Jeep Grand Cherokee - Sales & Admin	VIN: 1C4RJFBG7MC841979	53,880.90	23,733.25	30,147.65
11/30/21	2022 Dodge Ram 2500	VIN: 3C6UR5CJ7NG156393	60,495.22	26,646.70	33,848.52
11/30/21	2022 Dodge Ram 2500	VIN 3C6UR5CJ5NG156392	90,384.23	39,812.10	50,572.13
09/28/21	Chevrolet - Sales & Admin		15,000.00	6,964.29	8,035.71
02/09/22	2022 Dodge Ram 2500 Truck	VIN: 3C6UR5CJ6NG212484	61,979.88	25,824.95	36,154.93
02/22/22	2022 Dodge Ram 2500 Truck	VIN: 3C6UR5CJ8NG212485	61,979.88	25,087.09	36,892.79
03/15/22	2021 Ford Super Duty F-550 DRW	VIN: 1FD0W5GT8MED97814	76,644.00	31,022.57	45,621.43
03/27/22	2022 Ford F-150	VIN: 1FTFW1E81NFA89661	102,294.01	40,186.93	62,107.08
05/13/22	2022 Ford F-350 Super Duty SRW	VIN: 1FT8W3BN2NEE30781	69,808.73	26,593.80	43,214.93
05/09/22	2022 Ford F-150	VIN: FTFW1E8XNFB05002	101,304.34	38,592.13	62,712.21
05/23/22	2022 Ford F-150	VIN: FTFW1E83NFB07013	112,661.97	41,577.63	71,084.34
05/25/22	2022 Ford F-150	VIN: 1FTFW1E86NFA87498	104,279.85	38,484.23	65,795.62

ASPHALT PAVING SYSTEMS, INC.
EQUIPMENT SCHEDULE
12/31/24

Acquis Date	Description	Serial #	Cost	Acc Deprec 12/31/2024	Net Book Value
07/27/22	2022 Ford Super Duty F-550 DRW	VIN: 1FD0W5GT3NEE30784	80,508.50	27,794.60	52,713.90
07/27/22	2022 Ford Super Duty F-550 DRW	VIN: 1FD0W5GT3NEE30785	80,508.50	27,794.60	52,713.90
08/16/22	2021 Ram 5500 - Sales & Admin	VIN: 3C7WRNBL7MG699295	176,674.69	58,891.56	117,783.13
08/31/22	2022 Ram Truck	VIN: 1C6SRFJT1NN370921	85,559.45	28,519.82	57,039.63
11/18/22	2022 Ram Truck	VIN: 3C6UR5CJ3NG381197	69,887.84	20,799.95	49,087.89
11/18/22	2022 Ram Truck	VIN: 3C6UR5CJ5NG381198	69,887.84	20,799.95	49,087.89
12/08/22	2023 Mercedes LT Sprinter	VIN: W1Y4KBHY9PT121924	63,712.64	18,962.10	44,750.54
12/08/22	2023 Mercedes LT Sprinter	VIN: W1Y4KBHY8PT121932	63,712.64	18,962.10	44,750.54
01/22/23	2023 Ford Transit	SN: 1FDAX2C83PKA39687	61,529.20	16,847.28	44,681.92
02/17/23	2022 Ram 2500 Tradesman Model DJ7L91	VIN: 3C6UR5CJ3NG387646	64,084.75	16,784.10	47,300.65
02/17/23	2022 Ram 2500 Tradesman Model DJ7L91	VIN: 3C6UR5CJ6NG412247	64,920.62	17,003.02	47,917.60
03/23/23	2023 2023 GMC Sierra 2500	VIN: 1GT49REY0PF161949	95,266.49	23,816.62	71,449.87
08/18/23	2023 Dodge Ram 2500	VIN: 3C6UR5CJ8PG552643	70,180.51	13,367.72	56,812.79
08/18/23	2023 Dodge Ram 2500	VIN: 3C6UR5CJ9PG515911	70,180.51	13,367.72	56,812.79
08/11/23	2008 Dodge Caravan	VIN: B136731	1,724.38	459.83	1,264.55
08/21/23	2010 Dodge Caravan	VIN: AR161699	4,390.00	1,170.67	3,219.33
08/31/23	2023 Dodge Ram 2500	VIN: 3C6UR5CJ6PG552642	70,363.79	13,402.63	56,961.16
08/31/23	2023 Ford F150	VIN: 1FTFW1E59PFA52396	91,350.91	17,400.17	73,950.74
09/26/23	2022 Dodge Ram 1500	VIN: 1C6RRFBGXNN424104	51,783.37	9,247.03	42,536.34
10/20/23	2023 Ford F150	VIN: 1FTFW1RG1PFC80209	79,049.02	13,174.84	65,874.18
12/21/23	2023 Ford F150	VIN: 1FTFW1E84PFC42231	141,756.30	20,250.90	121,505.40
12/28/23	2023 Ford F550 Super Duty	VIN: 1FD0W5GT5PEC34025	87,441.33	12,491.62	74,949.71
12/28/23	2023 Ford F550 Super Duty	VIN: 1FD0W5GT3PEC34024	97,653.88	13,950.55	83,703.33
02/08/24	2024 Dodge Ram 2500	VIN: 3C6UR5CJ8RG114207	69,487.05	9,099.49	60,387.56
03/15/24	2024 Dodge Ram 2500	VIN: 3C6UR5CJ8RG258257	70,377.61	8,378.29	61,999.32
03/15/24	2024 Dodge Ram 2500	VIN: 3C6UR5CJXRG258258	70,377.61	8,378.29	61,999.32
04/16/24	2024 Ford SuperDuty F-250	VIN: 1FT8W2BT7REC76521	94,756.43	10,152.47	84,603.96
04/22/24	2023 Ford F1-50 Supercrew	VIN: 1FTFW1ED8PFC87699	86,229.14	9,238.84	76,990.30
04/22/24	2023 Ford Bronco Raptor - Sales & Admin	VIN: 1FMEE5JR1PLB90557	106,323.19	11,391.77	94,931.42
04/29/24	2023 Ford F-150	VIN: 1FTFW1ED2PFB77621	98,631.15	9,393.44	89,237.71
04/29/24	2023 Ford F-150	VIN: 1FTFW1E87PFD25877	100,181.86	9,541.13	90,640.73
05/02/24	2010 Dodge Caravan	VIN: 2D4RN4DE4AR412132	4,390.00	418.10	3,971.90
05/08/24	2010 Dodge Caravan	VIN: 2D4RN4DE7AR372774	4,390.00	418.10	3,971.90
05/17/24	2023 Ford F-150	VIN: 1FTFW1ED3PFB14740	96,340.81	9,175.32	87,165.49
05/28/24	2023 Ford F-550	VIN: 1FD0W5GT8PED63814	97,369.76	8,114.15	89,255.61
05/31/24	2024 Ford F-550	VIN: 1FD0W5HTXREC30408	103,252.76	8,604.40	94,648.36
07/19/24	2024 Dodge Ram 2500 Tradesman	VIN: 3C6UR5CJ3RG158065	69,853.44	4,157.94	65,695.50
07/19/24	2024 Dodge Ram 2500 Tradesman	VIN: 3C6UR5CJ1RG158064	69,853.44	4,157.94	65,695.50
07/22/24	2024 Ford F-150	VIN: 1FTFW7L81RFB17857	100,009.30	5,952.93	94,056.37
07/24/24	2024 Ford F-550	VIN: 1FD0W5GT0RED41745	101,506.76	6,042.07	95,464.69
08/01/24	2019 Ford F-150	VIN: 1FTEW1E5XKFB57498	39,860.15	2,372.63	37,487.52
08/21/24	2024 Ford F-450	VIN: 1FD0W4HT7REE22671	100,172.76	4,770.13	95,402.63
09/03/24	2024 Ford F-150	VIN: 1FTFW1RJ7RFB30328	142,173.23	6,770.15	135,403.08
09/05/24	2024 GMC SIERRA 1500	VIN: 3GTUUGE87RG394263	96,534.32	4,596.87	91,937.45
09/05/24	2024 GMC SIERRA 2500	VIN: 1GT49XEY1RF403008	108,733.43	5,177.78	103,555.65
09/27/24	2024 FORD F-550	VIN: 1FD0W5GT6RED37649	83,006.76	2,964.53	80,042.23
10/07/24	2024 DODGE RAM 2500	VIN: 3C6UR5CJ7RG337760	72,657.93	2,594.93	70,063.00
10/24/24	2024 CHEVROLET EXPRESS 3500 VAN	VIN: 1GAZGPF77R1289278	59,133.73	1,407.95	57,725.78
10/24/24	2024 CHEVROLET EXPRESS 3500 VAN	VIN: 1GAZGPF76R1288977	59,133.73	1,407.95	57,725.78
10/24/24	2024 CHEVROLET EXPRESS 3500 VAN	VIN: 1GAZGPF70R1289011	59,133.73	1,407.95	57,725.78
10/24/24	2024 CHEVROLET EXPRESS 3500 VAN	VIN: 1GAZGPF7XR1289114	59,133.73	1,407.95	57,725.78
10/31/24	2021 CADILLAC XT6	VIN: 1GYKPDRSXMZ208494	43,838.11	1,043.76	42,794.35
12/23/24	2024 CHEVROLET EXPRESS 2500 VAN	VIN: 1GAWGEF71R1183416	51,367.96	611.52	50,756.44
Small Trucks & Vehicles			**14,921,309.97**	**9,577,963.34**	**5,343,346.63**

E-Verify

Company ID Number: 1215880

THE E-VERIFY MEMORANDUM OF UNDERSTANDING FOR EMPLOYERS

ARTICLE I
PURPOSE AND AUTHORITY

The parties to this agreement are the Department of Homeland Security (DHS) and the Asphalt Paving Systems Inc (Employer). The purpose of this agreement is to set forth terms and conditions which the Employer will follow while participating in E-Verify.

E-Verify is a program that electronically confirms an employee's eligibility to work in the United States after completion of Form I-9, Employment Eligibility Verification (Form I-9). This Memorandum of Understanding (MOU) explains certain features of the E-Verify program and describes specific responsibilities of the Employer, the Social Security Administration (SSA), and DHS.

Authority for the E-Verify program is found in Title IV, Subtitle A, of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (IIRIRA), Pub. L. 104-208, 110 Stat. 3009, as amended (8 U.S.C. § 1324a note). The Federal Acquisition Regulation (FAR) Subpart 22.18, "Employment Eligibility Verification" and Executive Order 12989, as amended, provide authority for Federal contractors and subcontractors (Federal contractor) to use E-Verify to verify the employment eligibility of certain employees working on Federal contracts.

ARTICLE II
RESPONSIBILITIES

A. RESPONSIBILITIES OF THE EMPLOYER

1. The Employer agrees to display the following notices supplied by DHS in a prominent place that is clearly visible to prospective employees and all employees who are to be verified through the system:

   a. Notice of E-Verify Participation

   b. Notice of Right to Work

2. The Employer agrees to provide to the SSA and DHS the names, titles, addresses, and telephone numbers of the Employer representatives to be contacted about E-Verify. The Employer also agrees to keep such information current by providing updated information to SSA and DHS whenever the representatives' contact information changes.

3. The Employer agrees to grant E-Verify access only to current employees who need E-Verify access. Employers must promptly terminate an employee's E-Verify access if the employer is separated from the company or no longer needs access to E-Verify.

4. The Employer agrees to become familiar with and comply with the most recent version of the E-Verify User Manual.

5. The Employer agrees that any Employer Representative who will create E-Verify cases will complete the E-Verify Tutorial before that individual creates any cases.

a. The Employer agrees that all Employer representatives will take the refresher tutorials when prompted by E-Verify in order to continue using E-Verify. Failure to complete a refresher tutorial will prevent the Employer Representative from continued use of E-Verify.

6. The Employer agrees to comply with current Form I-9 procedures, with two exceptions:

a. If an employee presents a "List B" identity document, the Employer agrees to only accept "List B" documents that contain a photo. (List B documents identified in 8 C.F.R. § 274a.2(b)(1)(B)) can be presented during the Form I-9 process to establish identity.) If an employee objects to the photo requirement for religious reasons, the Employer should contact E-Verify at 888-464-4218.

b. If an employee presents a DHS Form I-551 (Permanent Resident Card), Form I-766 (Employment Authorization Document), or U.S. Passport or Passport Card to complete Form I-9, the Employer agrees to make a photocopy of the document and to retain the photocopy with the employee's Form I-9. The Employer will use the photocopy to verify the photo and to assist DHS with its review of photo mismatches that employees contest. DHS may in the future designate other documents that activate the photo screening tool.

Note: Subject only to the exceptions noted previously in this paragraph, employees still retain the right to present any List A, or List B and List C, document(s) to complete the Form I-9.

7. The Employer agrees to record the case verification number on the employee's Form I-9 or to print the screen containing the case verification number and attach it to the employee's Form I-9.

8. The Employer agrees that, although it participates in E-Verify, the Employer has a responsibility to complete, retain, and make available for inspection Forms I-9 that relate to its employees, or from other requirements of applicable regulations or laws, including the obligation to comply with the antidiscrimination requirements of section 274B of the INA with respect to Form I-9 procedures.

a. The following modified requirements are the only exceptions to an Employer's obligation to not employ unauthorized workers and comply with the anti-discrimination provision of the INA: (1) List B identity documents must have photos, as described in paragraph 6 above; (2) When an Employer confirms the identity and employment eligibility of newly hired employee using E-Verify procedures, the Employer establishes a rebuttable presumption that it has not violated section 274A(a)(1)(A) of the Immigration and Nationality Act (INA) with respect to the hiring of that employee; (3) If the Employer receives a final nonconfirmation for an employee, but continues to employ that person, the Employer must notify DHS and the Employer is subject to a civil money penalty between $550 and $1,100 for each failure to notify DHS of continued employment following a final nonconfirmation; (4) If the Employer continues to employ an employee after receiving a final nonconfirmation, then the Employer is subject to a rebuttable presumption that it has knowingly

employed an unauthorized alien in violation of section 274A(a)(1)(A); and (5) no E-Verify participant is civilly or criminally liable under any law for any action taken in good faith based on information provided through the E-Verify.

b. DHS reserves the right to conduct Form I-9 compliance inspections, as well as any other enforcement or compliance activity authorized by law, including site visits, to ensure proper use of E-Verify.

9. The Employer is strictly prohibited from creating an E-Verify case before the employee has been hired, meaning that a firm offer of employment was extended and accepted and Form I-9 was completed. The Employer agrees to create an E-Verify case for new employees within three Employer business days after each employee has been hired (after both Sections 1 and 2 of Form I-9 have been completed), and to complete as many steps of the E-Verify process as are necessary according to the E-Verify User Manual. If E-Verify is temporarily unavailable, the three-day time period will be extended until it is again operational in order to accommodate the Employer's attempting, in good faith, to make inquiries during the period of unavailability.

10. The Employer agrees not to use E-Verify for pre-employment screening of job applicants, in support of any unlawful employment practice, or for any other use that this MOU or the E-Verify User Manual does not authorize.

11. The Employer must use E-Verify for all new employees. The Employer will not verify selectively and will not verify employees hired before the effective date of this MOU. Employers who are Federal contractors may qualify for exceptions to this requirement as described in Article II.B of this MOU.

12. The Employer agrees to follow appropriate procedures (see Article III below) regarding tentative nonconfirmations. The Employer must promptly notify employees in private of the finding and provide them with the notice and letter containing information specific to the employee's E-Verify case. The Employer agrees to provide both the English and the translated notice and letter for employees with limited English proficiency to employees. The Employer agrees to provide written referral instructions to employees and instruct affected employees to bring the English copy of the letter to the SSA. The Employer must allow employees to contest the finding, and not take adverse action against employees if they choose to contest the finding, while their case is still pending. Further, when employees contest a tentative nonconfirmation based upon a photo mismatch, the Employer must take additional steps (see Article III.B. below) to contact DHS with information necessary to resolve the challenge.

13. The Employer agrees not to take any adverse action against an employee based upon the employee's perceived employment eligibility status while SSA or DHS is processing the verification request unless the Employer obtains knowledge (as defined in 8 C.F.R. § 274a.1(l)) that the employee is not work authorized. The Employer understands that an initial inability of the SSA or DHS automated verification system to verify work authorization, a tentative nonconfirmation, a case in continuance (indicating the need for additional time for the government to resolve a case), or the finding of a photo mismatch, does not establish, and should not be interpreted as, evidence that the employee is not work authorized. In any of such cases, the employee must be provided a full and fair opportunity to contest the finding, and if he or she does so, the employee may not be terminated or suffer any adverse employment consequences based upon the employee's perceived employment eligibility status

(including denying, reducing, or extending work hours, delaying or preventing training, requiring an employee to work in poorer conditions, withholding pay, refusing to assign the employee to a Federal contract or other assignment, or otherwise assuming that he or she is unauthorized to work) until and unless secondary verification by SSA or DHS has been completed and a final nonconfirmation has been issued. If the employee does not choose to contest a tentative nonconfirmation or a photo mismatch or if a secondary verification is completed and a final nonconfirmation is issued, then the Employer can find the employee is not work authorized and terminate the employee's employment. Employers or employees with questions about a final nonconfirmation may call E-Verify at 1-888-464-4218 (customer service) or 1-888-897-7781 (worker hotline).

14. The Employer agrees to comply with Title VII of the Civil Rights Act of 1964 and section 274B of the INA as applicable by not discriminating unlawfully against any individual in hiring, firing, employment eligibility verification, or recruitment or referral practices because of his or her national origin or citizenship status, or by committing discriminatory documentary practices. The Employer understands that such illegal practices can include selective verification or use of E-Verify except as provided in part D below, or discharging or refusing to hire employees because they appear or sound "foreign" or have received tentative nonconfirmations. The Employer further understands that any violation of the immigration-related unfair employment practices provisions in section 274B of the INA could subject the Employer to civil penalties, back pay awards, and other sanctions, and violations of Title VII could subject the Employer to back pay awards, compensatory and punitive damages. Violations of either section 274B of the INA or Title VII may also lead to the termination of its participation in E-Verify. If the Employer has any questions relating to the anti-discrimination provision, it should contact OSC at 1-800-255-8155 or 1-800-237-2515 (TDD).

15. The Employer agrees that it will use the information it receives from E-Verify only to confirm the employment eligibility of employees as authorized by this MOU. The Employer agrees that it will safeguard this information, and means of access to it (such as PINS and passwords), to ensure that it is not used for any other purpose and as necessary to protect its confidentiality, including ensuring that it is not disseminated to any person other than employees of the Employer who are authorized to perform the Employer's responsibilities under this MOU, except for such dissemination as may be authorized in advance by SSA or DHS for legitimate purposes.

16. The Employer agrees to notify DHS immediately in the event of a breach of personal information. Breaches are defined as loss of control or unauthorized access to E-Verify personal data. All suspected or confirmed breaches should be reported by calling 1-888-464-4218 or via email at E-Verify@dhs.gov. Please use "Privacy Incident – Password" in the subject line of your email when sending a breach report to E-Verify.

17. The Employer acknowledges that the information it receives from SSA is governed by the Privacy Act (5 U.S.C. § 552a(i)(1) and (3)) and the Social Security Act (42 U.S.C. 1306(a)). Any person who obtains this information under false pretenses or uses it for any purpose other than as provided for in this MOU may be subject to criminal penalties.

18. The Employer agrees to cooperate with DHS and SSA in their compliance monitoring and evaluation of E-Verify, which includes permitting DHS, SSA, their contractors and other agents, upon

reasonable notice, to review Forms I-9 and other employment records and to interview it and its employees regarding the Employer's use of E-Verify, and to respond in a prompt and accurate manner to DHS requests for information relating to their participation in E-Verify.

19. The Employer shall not make any false or unauthorized claims or references about its participation in E-Verify on its website, in advertising materials, or other media. The Employer shall not describe its services as federally-approved, federally-certified, or federally-recognized, or use language with a similar intent on its website or other materials provided to the public. Entering into this MOU does not mean that E-Verify endorses or authorizes your E-Verify services and any claim to that effect is false.

20. The Employer shall not state in its website or other public documents that any language used therein has been provided or approved by DHS, USCIS or the Verification Division, without first obtaining the prior written consent of DHS.

21. The Employer agrees that E-Verify trademarks and logos may be used only under license by DHS/USCIS (see M-795 (Web)) and, other than pursuant to the specific terms of such license, may not be used in any manner that might imply that the Employer's services, products, websites, or publications are sponsored by, endorsed by, licensed by, or affiliated with DHS, USCIS, or E-Verify.

22. The Employer understands that if it uses E-Verify procedures for any purpose other than as authorized by this MOU, the Employer may be subject to appropriate legal action and termination of its participation in E-Verify according to this MOU.

B. RESPONSIBILITIES OF FEDERAL CONTRACTORS

1. If the Employer is a Federal contractor with the FAR E-Verify clause subject to the employment verification terms in Subpart 22.18 of the FAR, it will become familiar with and comply with the most current version of the E-Verify User Manual for Federal Contractors as well as the E-Verify Supplemental Guide for Federal Contractors.

2. In addition to the responsibilities of every employer outlined in this MOU, the Employer understands that if it is a Federal contractor subject to the employment verification terms in Subpart 22.18 of the FAR it must verify the employment eligibility of any "employee assigned to the contract" (as defined in FAR 22.1801). Once an employee has been verified through E-Verify by the Employer, the Employer may not create a second case for the employee through E-Verify.

a. An Employer that is not enrolled in E-Verify as a Federal contractor at the time of a contract award must enroll as a Federal contractor in the E-Verify program within 30 calendar days of contract award and, within 90 days of enrollment, begin to verify employment eligibility of new hires using E-Verify. The Employer must verify those employees who are working in the United States, whether or not they are assigned to the contract. Once the Employer begins verifying new hires, such verification of new hires must be initiated within three business days after the hire date. Once enrolled in E-Verify as a Federal contractor, the Employer must begin verification of employees assigned to the contract within 90 calendar days after the date of enrollment or within 30 days of an employee's assignment to the contract, whichever date is later.

b. Employers enrolled in E-Verify as a Federal contractor for 90 days or more at the time of a contract award must use E-Verify to begin verification of employment eligibility for new hires of the Employer who are working in the United States, whether or not assigned to the contract, within three business days after the date of hire. If the Employer is enrolled in E-Verify as a Federal contractor for 90 calendar days or less at the time of contract award, the Employer must, within 90 days of enrollment, begin to use E-Verify to initiate verification of new hires of the contractor who are working in the United States, whether or not assigned to the contract. Such verification of new hires must be initiated within three business days after the date of hire. An Employer enrolled as a Federal contractor in E-Verify must begin verification of each employee assigned to the contract within 90 calendar days after date of contract award or within 30 days after assignment to the contract, whichever is later.

c. Federal contractors that are institutions of higher education (as defined at 20 U.S.C. 1001(a)), state or local governments, governments of Federally recognized Indian tribes, or sureties performing under a takeover agreement entered into with a Federal agency under a performance bond may choose to only verify new and existing employees assigned to the Federal contract. Such Federal contractors may, however, elect to verify all new hires, and/or all existing employees hired after November 6, 1986. Employers in this category must begin verification of employees assigned to the contract within 90 calendar days after the date of enrollment or within 30 days of an employee's assignment to the contract, whichever date is later.

d. Upon enrollment, Employers who are Federal contractors may elect to verify employment eligibility of all existing employees working in the United States who were hired after November 6, 1986, instead of verifying only those employees assigned to a covered Federal contract. After enrollment, Employers must elect to verify existing staff following DHS procedures and begin E-Verify verification of all existing employees within 180 days after the election.

e. The Employer may use a previously completed Form I-9 as the basis for creating an E-Verify case for an employee assigned to a contract as long as:

i. That Form I-9 is complete (including the SSN) and complies with Article II.A.6,

ii. The employee's work authorization has not expired, and

iii. The Employer has reviewed the Form I-9 information either in person or in communications with the employee to ensure that the employee's Section 1, Form I-9 attestation has not changed (including, but not limited to, a lawful permanent resident alien having become a naturalized U.S. citizen).

f. The Employer shall complete a new Form I-9 consistent with Article II.A.6 or update the previous Form I-9 to provide the necessary information if:

i. The Employer cannot determine that Form I-9 complies with Article II.A.6,

ii. The employee's basis for work authorization as attested in Section 1 has expired or changed, or

iii. The Form I-9 contains no SSN or is otherwise incomplete.

Note: If Section 1 of Form I-9 is otherwise valid and up-to-date and the form otherwise complies with

Article II.C.5, but reflects documentation (such as a U.S. passport or Form I-551) that expired after completing Form I-9, the Employer shall not require the production of additional documentation, or use the photo screening tool described in Article II.A.5, subject to any additional or superseding instructions that may be provided on this subject in the E-Verify User Manual.

g. The Employer agrees not to require a second verification using E-Verify of any assigned employee who has previously been verified as a newly hired employee under this MOU or to authorize verification of any existing employee by any Employer that is not a Federal contractor based on this Article.

3. The Employer understands that if it is a Federal contractor, its compliance with this MOU is a performance requirement under the terms of the Federal contract or subcontract, and the Employer consents to the release of information relating to compliance with its verification responsibilities under this MOU to contracting officers or other officials authorized to review the Employer's compliance with Federal contracting requirements.

C. RESPONSIBILITIES OF SSA

1. SSA agrees to allow DHS to compare data provided by the Employer against SSA's database. SSA sends DHS confirmation that the data sent either matches or does not match the information in SSA's database.

2. SSA agrees to safeguard the information the Employer provides through E-Verify procedures. SSA also agrees to limit access to such information, as is appropriate by law, to individuals responsible for the verification of Social Security numbers or responsible for evaluation of E-Verify or such other persons or entities who may be authorized by SSA as governed by the Privacy Act (5 U.S.C. § 552a), the Social Security Act (42 U.S.C. 1306(a)), and SSA regulations (20 CFR Part 401).

3. SSA agrees to provide case results from its database within three Federal Government work days of the initial inquiry. E-Verify provides the information to the Employer.

4. SSA agrees to update SSA records as necessary if the employee who contests the SSA tentative nonconfirmation visits an SSA field office and provides the required evidence. If the employee visits an SSA field office within the eight Federal Government work days from the date of referral to SSA, SSA agrees to update SSA records, if appropriate, within the eight-day period unless SSA determines that more than eight days may be necessary. In such cases, SSA will provide additional instructions to the employee. If the employee does not visit SSA in the time allowed, E-Verify may provide a final nonconfirmation to the employer.

Note: If an Employer experiences technical problems, or has a policy question, the employer should contact E-Verify at 1-888-464-4218.

D. RESPONSIBILITIES OF DHS

1. DHS agrees to provide the Employer with selected data from DHS databases to enable the Employer to conduct, to the extent authorized by this MOU:

a. Automated verification checks on alien employees by electronic means, and

b. Photo verification checks (when available) on employees.

2. DHS agrees to assist the Employer with operational problems associated with the Employer's participation in E-Verify. DHS agrees to provide the Employer names, titles, addresses, and telephone numbers of DHS representatives to be contacted during the E-Verify process.

3. DHS agrees to provide to the Employer with access to E-Verify training materials as well as an E-Verify User Manual that contain instructions on E-Verify policies, procedures, and requirements for both SSA and DHS, including restrictions on the use of E-Verify.

4. DHS agrees to train Employers on all important changes made to E-Verify through the use of mandatory refresher tutorials and updates to the E-Verify User Manual. Even without changes to E-Verify, DHS reserves the right to require employers to take mandatory refresher tutorials.

5. DHS agrees to provide to the Employer a notice, which indicates the Employer's participation in E-Verify. DHS also agrees to provide to the Employer anti-discrimination notices issued by the Office of Special Counsel for Immigration-Related Unfair Employment Practices (OSC), Civil Rights Division, U.S. Department of Justice.

6. DHS agrees to issue each of the Employer's E-Verify users a unique user identification number and password that permits them to log in to E-Verify.

7. DHS agrees to safeguard the information the Employer provides, and to limit access to such information to individuals responsible for the verification process, for evaluation of E-Verify, or to such other persons or entities as may be authorized by applicable law. Information will be used only to verify the accuracy of Social Security numbers and employment eligibility, to enforce the INA and Federal criminal laws, and to administer Federal contracting requirements.

8. DHS agrees to provide a means of automated verification that provides (in conjunction with SSA verification procedures) confirmation or tentative nonconfirmation of employees' employment eligibility within three Federal Government work days of the initial inquiry.

9. DHS agrees to provide a means of secondary verification (including updating DHS records) for employees who contest DHS tentative nonconfirmations and photo mismatch tentative nonconfirmations. This provides final confirmation or nonconfirmation of the employees' employment eligibility within 10 Federal Government work days of the date of referral to DHS, unless DHS determines that more than 10 days may be necessary. In such cases, DHS will provide additional verification instructions.

ARTICLE III
REFERRAL OF INDIVIDUALS TO SSA AND DHS

A. REFERRAL TO SSA

1. If the Employer receives a tentative nonconfirmation issued by SSA, the Employer must print the notice as directed by E-Verify. The Employer must promptly notify employees in private of the finding and provide them with the notice and letter containing information specific to the employee's E-Verify

case. The Employer also agrees to provide both the English and the translated notice and letter for employees with limited English proficiency to employees. The Employer agrees to provide written referral instructions to employees and instruct affected employees to bring the English copy of the letter to the SSA. The Employer must allow employees to contest the finding, and not take adverse action against employees if they choose to contest the finding, while their case is still pending.

2. The Employer agrees to obtain the employee's response about whether he or she will contest the tentative nonconfirmation as soon as possible after the Employer receives the tentative nonconfirmation. Only the employee may determine whether he or she will contest the tentative nonconfirmation.

3. After a tentative nonconfirmation, the Employer will refer employees to SSA field offices only as directed by E-Verify. The Employer must record the case verification number, review the employee information submitted to E-Verify to identify any errors, and find out whether the employee contests the tentative nonconfirmation. The Employer will transmit the Social Security number, or any other corrected employee information that SSA requests, to SSA for verification again if this review indicates a need to do so.

4. The Employer will instruct the employee to visit an SSA office within eight Federal Government work days. SSA will electronically transmit the result of the referral to the Employer within 10 Federal Government work days of the referral unless it determines that more than 10 days is necessary.

5. While waiting for case results, the Employer agrees to check the E-Verify system regularly for case updates.

6. The Employer agrees not to ask the employee to obtain a printout from the Social Security Administration number database (the Numident) or other written verification of the SSN from the SSA.

B. REFERRAL TO DHS

1. If the Employer receives a tentative nonconfirmation issued by DHS, the Employer must promptly notify employees in private of the finding and provide them with the notice and letter containing information specific to the employee's E-Verify case. The Employer also agrees to provide both the English and the translated notice and letter for employees with limited English proficiency to employees. The Employer must allow employees to contest the finding, and not take adverse action against employees if they choose to contest the finding, while their case is still pending.

2. The Employer agrees to obtain the employee's response about whether he or she will contest the tentative nonconfirmation as soon as possible after the Employer receives the tentative nonconfirmation. Only the employee may determine whether he or she will contest the tentative nonconfirmation.

3. The Employer agrees to refer individuals to DHS only when the employee chooses to contest a tentative nonconfirmation.

4. If the employee contests a tentative nonconfirmation issued by DHS, the Employer will instruct the

employee to contact DHS through its toll-free hotline (as found on the referral letter) within eight Federal Government work days.

5. If the Employer finds a photo mismatch, the Employer must provide the photo mismatch tentative nonconfirmation notice and follow the instructions outlined in paragraph 1 of this section for tentative nonconfirmations, generally.

6. The Employer agrees that if an employee contests a tentative nonconfirmation based upon a photo mismatch, the Employer will send a copy of the employee's Form I-551, Form I-766, U.S. Passport, or passport card to DHS for review by:

a. Scanning and uploading the document, or

b. Sending a photocopy of the document by express mail (furnished and paid for by the employer).

7. The Employer understands that if it cannot determine whether there is a photo match/mismatch, the Employer must forward the employee's documentation to DHS as described in the preceding paragraph. The Employer agrees to resolve the case as specified by the DHS representative who will determine the photo match or mismatch.

8. DHS will electronically transmit the result of the referral to the Employer within 10 Federal Government work days of the referral unless it determines that more than 10 days is necessary.

9. While waiting for case results, the Employer agrees to check the E-Verify system regularly for case updates.

ARTICLE IV
SERVICE PROVISIONS

A. NO SERVICE FEES

1. SSA and DHS will not charge the Employer for verification services performed under this MOU. The Employer is responsible for providing equipment needed to make inquiries. To access E-Verify, an Employer will need a personal computer with Internet access.

ARTICLE V
MODIFICATION AND TERMINATION

A. MODIFICATION

1. This MOU is effective upon the signature of all parties and shall continue in effect for as long as the SSA and DHS operates the E-Verify program unless modified in writing by the mutual consent of all parties.

2. Any and all E-Verify system enhancements by DHS or SSA, including but not limited to E-Verify checking against additional data sources and instituting new verification policies or procedures, will be covered under this MOU and will not cause the need for a supplemental MOU that outlines these changes.

B. TERMINATION

1. The Employer may terminate this MOU and its participation in E-Verify at any time upon 30 days prior written notice to the other parties.

2. Notwithstanding Article V, part A of this MOU, DHS may terminate this MOU, and thereby the Employer's participation in E-Verify, with or without notice at any time if deemed necessary because of the requirements of law or policy, or upon a determination by SSA or DHS that there has been a breach of system integrity or security by the Employer, or a failure on the part of the Employer to comply with established E-Verify procedures and/or legal requirements. The Employer understands that if it is a Federal contractor, termination of this MOU by any party for any reason may negatively affect the performance of its contractual responsibilities. Similarly, the Employer understands that if it is in a state where E-Verify is mandatory, termination of this by any party MOU may negatively affect the Employer's business.

3. An Employer that is a Federal contractor may terminate this MOU when the Federal contract that requires its participation in E-Verify is terminated or completed. In such cases, the Federal contractor must provide written notice to DHS. If an Employer that is a Federal contractor fails to provide such notice, then that Employer will remain an E-Verify participant, will remain bound by the terms of this MOU that apply to non-Federal contractor participants, and will be required to use the E-Verify procedures to verify the employment eligibility of all newly hired employees.

4. The Employer agrees that E-Verify is not liable for any losses, financial or otherwise, if the Employer is terminated from E-Verify.

ARTICLE VI
PARTIES

A. Some or all SSA and DHS responsibilities under this MOU may be performed by contractor(s), and SSA and DHS may adjust verification responsibilities between each other as necessary. By separate agreement with DHS, SSA has agreed to perform its responsibilities as described in this MOU.

B. Nothing in this MOU is intended, or should be construed, to create any right or benefit, substantive or procedural, enforceable at law by any third party against the United States, its agencies, officers, or employees, or against the Employer, its agents, officers, or employees.

C. The Employer may not assign, directly or indirectly, whether by operation of law, change of control or merger, all or any part of its rights or obligations under this MOU without the prior written consent of DHS, which consent shall not be unreasonably withheld or delayed. Any attempt to sublicense, assign, or transfer any of the rights, duties, or obligations herein is void.

D. Each party shall be solely responsible for defending any claim or action against it arising out of or related to E-Verify or this MOU, whether civil or criminal, and for any liability wherefrom, including (but not limited to) any dispute between the Employer and any other person or entity regarding the applicability of Section 403(d) of IIRIRA to any action taken or allegedly taken by the Employer.

E. The Employer understands that its participation in E-Verify is not confidential information and may be disclosed as authorized or required by law and DHS or SSA policy, including but not limited to,

Congressional oversight, E-Verify publicity and media inquiries, determinations of compliance with Federal contractual requirements, and responses to inquiries under the Freedom of Information Act (FOIA).

F. The individuals whose signatures appear below represent that they are authorized to enter into this MOU on behalf of the Employer and DHS respectively. The Employer understands that any inaccurate statement, representation, data or other information provided to DHS may subject the Employer, its subcontractors, its employees, or its representatives to: (1) prosecution for false statements pursuant to 18 U.S.C. 1001 and/or; (2) immediate termination of its MOU and/or; (3) possible debarment or suspension.

G. The foregoing constitutes the full agreement on this subject between DHS and the Employer.

To be accepted as an E-Verify participant, you should only sign the Employer's Section of the signature page. If you have any questions, contact E-Verify at 1-888-464-4218.

Company ID Number: 1215880

Approved by:

Employer Asphalt Paving Systems Inc	
Name (Please Type or Print) Steven G Plummer	Title
Signature Electronically Signed	Date 07/22/2017
Department of Homeland Security – Verification Division	
Name (Please Type or Print) USCIS Verification Division	Title
Signature Electronically Signed	Date 07/22/2017

Company ID Number: 1215880

Information Required for the E-Verify Program **Information relating to your Company:**	
Company Name	Asphalt Paving Systems Inc
Company Facility Address	500 N Egg Harbor Road Hammonton, NJ 08037
Company Alternate Address	P.O. Box 530 Hammonton, NJ 08037
County or Parish	ATLANTIC
Employer Identification Number	223787755
North American Industry Classification Systems Code	237
Parent Company	
Number of Employees	100 to 499
Number of Sites Verified for	2

Company ID Number: 1215880

Are you verifying for more than 1 site? If yes, please provide the number of sites verified for in each State:

FLORIDA	1 site(s)
NEW JERSEY	1 site(s)

Company ID Number: 1215880

Information relating to the Program Administrator(s) for your Company on policy questions or operational problems:

Name	Michelle Donio
Phone Number	(609) 561 - 4161 ext. 207
Fax Number	(609) 567 - 2824
Email Address	mdonio@asphaltpavingsystems.com

Name	Tammi Massey
Phone Number	(609) 561 - 4161 ext. 214
Fax Number	(609) 567 - 2824
Email Address	tmassey@asphaltpavingsystems.com

Name	Steven G Plummer
Phone Number	(609) 561 - 4161 ext. 215
Fax Number	(609) 567 - 2824
Email Address	steve.plummer@comcast.net

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www.polk-county.net

POLK COUNTY

PROCUREMENT DIVISION

October 1, 2025

VIA EMAIL ONLY: ***PONDEROSAMARK@HOTMAIL.COM***

Mark Rohrbach
Asphalt Paving Systems, Inc.
8940 Gall Blvd
Zephyrhills, FL 33541

Subject: Bid #25-342, Pavement Preservation and Recycling Treatments – Notice to Proceed

Dear Mr. Rohrbach:

You are now authorized to begin work, effective October 1, 2025, through July 30, 2026. This contract will automatically renew for two (2), one (1) year terms unless terminated. Please contact Klayton Fees, Roads and Drainage Division, at (863) 535-2281 for further instructions.

If your insurance expires during the contract period, a renewal certificate must be submitted. If your insurance for this contract lapses while the work is in progress stop work immediately. Further work on the project is prohibited until an insurance certificate is submitted and written authorization is received from the County.

Sincerely,

Ken Brush

Ken Brush
Procurement Contracts Manager

/kb

Jay Jarvis, Roads and Drainage Division
Doug Gable, Roads and Drainage Division
Klayton Fees, Roads and Drainage Division
Brenda Dorris, Finance and Accounting

Bid file #25-342

Bid Notice

Polk County, a political subdivision of the State of Florida, requests the submittal of bids from vendors that are interested in providing necessary labor, materials, equipment, supervision, and support for the construction of asphalt pavement preservation and/or reconstruction processes, and asphalt pavement improvements as described herein. Sealed bids must be received in the Procurement Division, prior to the due date and time listed below.

Bid Number and Title: Bid 25-342, Pavement Preservation and Recycling Treatments

Description: Provide the necessary labor, materials, equipment, supervision, and support for the construction of asphalt pavement preservation and/or reconstruction processes, and asphalt pavement improvements.

Receiving Period: Wednesday, July 16, 2025, prior to 2:00 p.m.

Bid Opening: Wednesday, July 16, 2025, 2:00 p.m.

Special Instructions: To receive a copy of the specifications and bid sheets please go the following FTP site: https://ftp3.polk-county.net, you will be prompted for a User ID and Password. The User ID is ***procurevendor*** and the password is ***solicitation***. After you have logged in to the FTP site, double click on the file folder "**Bid 25-342, Pavement Preservation and Recycling Treatments.zip**", select "Open" or "Save As" to download the Bid documents, drawings, and technical specifications. If you need assistance accessing this website due to ADA or any other reason, please email Ken Brush at kenbrush@polk-county.net.

Attached are important instructions and specifications regarding responses to this Bid. Failure to follow these instructions could result in Bid disqualification.

Questions regarding this bid should be in writing and should reference the above Bid. Submit all questions to Ken Brush, Procurement Contracts Manager, via email at kenbrush@polk-county.net or via fax at (863) 534-6789 by 4:00 p.m., Thursday, July 3, 2025.

Bid Registration

You must register using this form to receive notice of any addenda to these documents. Please email or fax the completed form to the Procurement Division as soon as possible. It is the vendor's responsibility to verify if addenda have been issued.

Bid Number: Bid 25-342

Bid Title: Pavement Preservation and Recycling Treatments

This form is for bid registration only. Please scroll down for additional information.

Carefully complete this form and return it to the Procurement Division via e-mail to procurement@polk-county.net or fax (863) 534-6789. You must submit one form for each bid that you are registering for.

Company Name: _____

Contact Name: _____

Mailing Address: _____

City: _____

State: _____

Zip Code: _____

Phone Number: _____

Email: _____

BID SUBMITTAL INSTRUCTIONS

Respondents must submit one (1) original copy of the bid submittal prior to 2:00 p.m. on the bid receiving date. Bids must be submitted in a “sealed” parcel or electronically through Polk County’s secure website, Kiteworks. Bids will be publicly opened at 2:00 p.m. on receiving date.

Sealed Parcel Submittal:

If you are submitting a sealed parcel bid, please cut along the outer border and affix this label to your sealed bid envelope to identify it as a “Sealed Bid”. Be sure to include the name of the company submitting the bid where requested.

Sealed Bid. DO NOT OPEN	
Sealed Bid Number	25-342
Bid Title	Pavement Preservation and Recycling Treatments
Due Date/Time:	July 16, 2025, prior to 2:00 pm
Submitted by:	
Deliver To:	Polk County Procurement Division 330 West Church Street, Room 150, Bartow, Florida 33830

Sealed parcel bids may be mailed, express mailed or hand delivered. It is the Bidders responsibility to ensure their package is delivered to the Procurement Division prior to 2:00 p.m. on the Receiving date and time referenced above. Bids delivered at 2:00 p.m. or later will not be accepted.

Electronic Bid Submittal:

If you are interested in submitting your bid electronically bidders may do so via the County’s secure electronic submittal website, Kiteworks. Bidders must email kenbrush@polk-county.net at least 48 hours prior to bid opening to receive a link to upload their submittal. Please only upload your documents as a PDF or Excel file for bid sheets. Please use the naming conventions for your files as follows:

For PDF documents “Bid 25-342 – Title of Document”

For Excel Bid Sheets “Bid 25-342 – Bid Sheet”

For more instructions, a video tutorial has been produced to further explain the electronic solicitation submittal process. It can be found by clicking here for Bid Submittals: https://youtu.be/vkn_7AHgioE. If you need assistance accessing this website due to ADA or any other reason, please email Ken Brush at kenbrush@polk-county.net.

Procurement recommends that bidders submitting electronically double check the documents submitted into Kiteworks to ensure all requested information and bid sheet have been uploaded. Failure to upload the completed bid sheet will result in the bid submittal being deemed nonresponsive.

Statement of No Bid

Bid # 25-342, Pavement Preservation and Recycling Treatments

If you do not intend to submit a bid, please complete the information below and return to the Procurement Division via fax or e-mail. If returning by mail, please be sure the bid number and title are clearly marked on the front of the envelope.

☐ Insufficient time to respond.

☐ Do not offer this product.

☐ Specifications unclear.

☐ Specifications too restrictive

☐ Unable to meet specifications.

☐ Unable to meet bond/insurance requirements.

☐ Schedule would not permit us to perform.

☐ Other (please specify): _____

Company Name: _____

Telephone Number: _____

Date: _____

Signature: _____

Contents

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Bidder Instructions and General Information

Bidder Instructions:

To ensure acceptance of the bid, follow these instructions:

Bid Documents Must Be Delivered to The Procurement Division Prior to 2:00 p.m. On The Date Specified. There Will Be No Exceptions.

1. **Execution of Bid**: Bid must contain an original signature of an authorized representative in the space provided on the signature page. Bid must be typed or printed in ink. Erasable ink is not permitted. Corrections made by bidder to any bid entry must be initialed by the person who signs the bid.
2. **No Bid**: Bidders not interested in submitting a bid should return a “no bid,” with an indication of the reason for no bid and the interest in future bid solicitations.
3. **Bid Opening**: It is the responsibility of the bidder to assure that their bid is delivered or submitted electronically at the proper time and place prior to the bid opening. All bid openings shall be public, at 2:00 p.m., on the date specified in the Notice to Bidders. If multiple bids are submitted by the same vendor, Procurement will only open the most recently dated submittal. Bids, which for any reason are not so delivered, will not be considered. **Bid Submittal Forms Using Facsimile or Email Will Not Be Accepted.**

   Note: In accordance with Florida Statute 119.071, a listing of vendors that provide a bid submittal shall be posted to the County’s website at https://www.polk-county.net/business/procurement/. The sealed bids shall remain exempt from disclosure, including bid amounts, until recommendation of award or 30 days after bid opening, whichever event occurs first.

   Should the Procurement Director reject all bids, before the recommendation of award or 30 days after bid opening, and concurrently provide notice of the County’s intent to reissue the bid, the rejected bids will remain exempt from Florida Statute 119.07 until such time as the County provides notice of recommendation of award of the reissued bid or until the County withdraws the reissued bid. The bid is not exempt for longer than12 months after the notice of rejection of all bids.
4. **County as Gatekeeper of Documents**: This document is issued by Polk County and as such shall be the sole distributor of all addendums and/or changes to these documents. It is the responsibility of the bidder to determine issuance of documents directly with the Procurement Division. The County is not responsible for any solicitations issued through subscriber, publications, or other sources not connected with the County and the bidder should not rely on such sources for information regarding the solicitation.
5. **Taxes**: Bidders are responsible for the payment of any applicable taxes that are connected to the purchase of any materials or subcontractors used in the execution of the bid.
6. **Discounts**: Bidders may offer a cash discount for prompt payment; however, such discounts shall not be considered in determining the lowest net cost for bid

evaluation purposes. Bidders are encouraged to reflect cash discounts in the unit prices quoted.

7. **Mistakes**: Bidders are required to examine the specifications, delivery schedule, bid prices and all instructions pertaining to the requirements of this bid. Failure to do so will be at bidder's risk. In case of a mistake in extension of a unit price, the unit price will govern. Corrections made by bidder to any bid entry must be initialed by the person who signs the bid.
8. **Invoicing and Payment**: The successful bidder shall submit an invoice to the County at the prices bid. **An original invoice shall be submitted to the appropriate User Division.** The bidder shall include the bid number and/or the purchase order number on all invoices. By submitting an invoice, Bidder's Project Manager or any authorized officer is attesting to the correctness and accuracy of all charges. Invoices will be processed for payment when approved by the appropriate Division's Project Manager or designee. The County's payment of an invoice shall not constitute evidence of the County's acceptance of the Bidders performance of the Service or the County's acceptance of any work.
9. **Conflict of Interest**: All bidders must disclose, with their bid, the name of any officer, director or agent who is also an employee of the County or any of their agencies. Furthermore, all bidders must disclose the name of any County employee who owns, directly or indirectly, any interest of any amount in the bidder's firms or any of their branches. Award of this bid shall be subject to the provisions of Chapter 112, Florida Statutes.
10. **Warranty**: Unless otherwise specified, the bidder agrees that the goods furnished under this bid shall be covered by the most favorable commercial warranty the bidder gives to any customer for comparable goods, and that the rights and remedies provided herein are in addition to and do not limit any rights afforded to the County by any other provision of this bid.
11. **Addendum**: Any changes in the bid shall be made in the form of a written addendum by the Procurement Director or his representative. No other person shall be authorized to make changes verbally or in writing. If an addendum is issued, the addendum sheet should be signed and submitted with your bid submittal.
12. **Liability**: The vendor shall hold and save the County, its officers, agents and employees harmless from liability of any kind in the performance of this bid and against claims by third parties resulting from the supplier's breach of contract or the supplier's negligence.
13. **Patents and Royalties**: The bidder, without exception, shall indemnify and save harmless the County and its employees from liability of any nature or kind, including cost and expenses for, or on account of, any copyrighted, patented or non-patented invention, process or article manufactured or used in the performance of the bid, including its use by the County. If the bidder uses any design, device or material covered by letters, patent or copyright, it is mutually agreed and understood without exception that the bid prices shall include all royalties or cost arising from the use of such design, device or material in any way involved in the work.

14. **Cone of Silence**: Bidders and any prospective bidders shall not contact, communicate with or discuss any matter relating in any way to this Bid with any member of the Polk County Board of County Commissioners or any employee of Polk County other than the County Procurement Director or the individual designated in the Procurement Division. This prohibition begins with the issuance of the Bid and ends upon award or execution of the final contract. Any such communication initiated by a bidder or prospective bidder shall be grounds for disqualifying the offender from consideration for an award pursuant to this bid and for bids or contracts to be awarded pursuant to RFPs, or Requests for Bid that the County may issue in the future.

15. **Bid Protest**: Any bidder desiring to file a bid protest, with respect to a recommended award of any bid, shall do so by filing a written protest. The written protest must be in the possession of the Procurement Division within three (3) working days of the Notice of Recommended Award mailing date. All bidders who bid will be sent a Notice of Recommended Award, unless only one bid was received.

    A copy of the bid protest procedures may be obtained from the Polk County Procurement Division or can be downloaded from the County's website at https://www.polk-county.net/business/procurement/protest-procedures/.

    "Failure to Follow Bid Protest Procedure Requirements Within the Time Frames Prescribed Herein as Established by Polk County, Florida, Shall Constitute a Waiver of Your Protest and Any Resulting Claim."

16. **Indemnification**: Vendor, to the extent permitted by law, shall indemnify, defend (by counsel reasonably acceptable to County), protect and hold the County, and its officers, employees and agents, harmless from and against any and all, claims, actions, causes of action, liabilities, penalties, forfeitures, damages, losses, and expenses whatsoever (including, without limitation, attorneys' fees, costs, and expenses incurred during negotiation, through litigation and all appeals therefrom) including, without limitation, those pertaining to the death of or injury to any person, or damage to any property, arising out of or resulting from (i) the failure of Vendor to comply with applicable laws, rules or regulations, (ii) the breach by Vendor of its obligations under any Agreement with the County entered into pursuant to this solicitation, (iii) any claim for trademark, patent, or copyright infringement arising out of the scope of Vendor's performance or nonperformance of the Agreement, or (iv) the negligent acts, errors or omissions, or intentional or willful misconduct, of Vendor, its professional associates, subcontractors, agents, and employees; provided, however, that Vendor shall not be obligated to defend or indemnify the County with respect to any such claims or damages arising out of the County's sole negligence. The obligations imposed by this Section shall survive the expiration or earlier termination of the Agreement.

17. **Public Entity Crimes**: The Contractor declares and warrants that neither the Contractor nor any of the Contractor's affiliates, as that term is defined in Section 287.133, Florida Statutes, are subject to the restrictions in Section 287.133, Florida Statutes, regarding the commission of a public entity crime. If during the term of

this Agreement, the Contractor or any affiliate is convicted of a public entity crime or is otherwise prohibited from performing work for or transacting business with the County pursuant to Section 287.133, Florida Statutes, then the Contractor shall be in material default of this Agreement, and in such case, the County shall have the rights and remedies as provided herein.

18. **Preference for Drug Free Workplace**: Whenever two or more bids, which are equal with respect to price, quality and service, are received, preference shall be given to a bid received from a business that certifies that it has implemented a drug free workplace program in accordance with Section 287.087, Florida Statutes. In order to receive preference, a signed certification of compliance must be submitted with the bid response.
19. **Sealed Bids**: All bid submittals must be completed and submitted either in a sealed parcel or submitted electronically. **(If Submitting a Sealed Parcel Bid, Please Do Not Include More Than One Bid Submittal Per Envelope.)** The original bid submittal(s) shall be submitted on the forms provided by Polk County. All bids are subject to the conditions herein; failure to comply will subject bid to rejection.
20. **Prices, Terms and Payment**: Firm prices shall be bid and include all packing, handling, shipping charges and delivery to any point within Polk County. Discount time will be computed from the date of satisfactory delivery at place of acceptance. Prices bid shall be firm for forty-five (45) days.
21. **Safety Standards**: Unless otherwise stipulated in the bid, all manufactured items and fabricated assemblies shall comply with applicable requirements of Occupational Safety and Health Act (OSHA) and carry evidence of Underwriters Laboratories' Listings (UL).
22. **Packaging**: All containers shall be suitable for storage or shipment, and all prices should include standard commercial packaging.
23. **Meets Specifications**: It is understood and agreed that any item offered or shipped as a result of this bid shall be new (current model at the time of this bid) unless otherwise specified in the specifications. The bidder represents that all equipment offered under this specification shall meet or exceed the minimum requirements specified. Bidder shall strictly adhere to delivery specifications.
24. **Silence of Specifications**: The apparent silence of this specification and any supplemental specifications to any details or the omission from same of any detailed description concerning any point shall be regarded as meaning that only the best commercial practices are to prevail and that only materials of first quality and correct type, size and design are to be used. All workmanship is to be first quality. All interpretations of these specifications shall be made upon the basis of this statement.
25. **Governmental Restrictions**: In the event that any governmental restrictions may be imposed which would necessitate alteration of the material, quality, workmanship or performance of the items offered on this bid prior to delivery, it shall be the responsibility of the supplier to notify the Procurement Division at once. Their letter shall indicate the specific regulation, which required an alteration. The

County reserves the right to accept any such alteration, including any price adjustments, or to cancel the contract at no expense to the County.

26. **Toxic Substances: Notice of successful vendor(s) to provide to Polk County toxic substances (As listed in Chapter 442, Appendix "G" of the FS) if applicable.**
    a. Chapter 442 of the FS states that manufacturers, importers or distributors of any toxic substance shall prepare and provide each direct purchaser of such toxic substance with Material Safety Data Sheet(s), herein referred to as MSDS, which to the best of the manufacturer's, importer's or distributor's knowledge, is current, accurate and complete based on information then reasonably available to the manufacturer, importer or distributor. Upon notification of a new or revised MSDS the manufacturer, importer or distributor, on a timely basis not to exceed three (3) months after notification, shall provide the County with the revised information as it becomes available to the manufacturer, importer or distributor.
    b. Failure to provide the MSDS, when applicable, shall be cause for rejection of bid.
27. **Inspection, Acceptance and Title**: Inspection and acceptance will be at the designated facility unless otherwise indicated. Title and risk of loss or damage to all items shall be the responsibility of the contract supplier until accepted by the County, unless loss or damage results from negligence by the County.
28. **Samples**: Samples of items, when called for, must be furnished free of expense and may, upon request, be returned at the bidder's expense. Each individual sample must be labeled with bidder's name, manufacturer's brand name and number, bid number and item reference. Samples of successful bidder's items may remain on file with Procurement for the term of the contract. Request for return of samples shall be accompanied by instructions, which include shipping authorization and name of carrier, and must be received within ninety (90) days after bid opening date. If instructions are not received within this time, the Procurement Division shall dispose of the samples.
29. **Code of Ethics**: If any bidder violates or is a party to a violation of the code of ethics of Polk County or the State of Florida, with respect to this bid, such bidder may be disqualified from performing the work described in this bid or from furnishing the goods or services for which the bid is submitted and shall be further disqualified from bidding on any future bids for work, goods, or services for the County.

General Information

1. **Definitions**:
    - The term "County" means the Polk County, a political subdivision of the State of Florida, and its authorized designees, agents or employees.
    - The term "Contract" means this bid document, any and all Addenda issued, and the Contractors bid submittal.

- The term “Vendor”, “Contractor” means the successful bidder(s) who executes a contract with the County.

2. **Award(s):** As the best interest of the County may require, the right is reserved to make award(s) by individual item, group of items or as indicated in the Special Conditions; to reject all bids or waive any minor irregularities or technicalities in bids received. In determining the lowest responsive and responsible bidder, in addition to price, the following may be considered:
   - Vendor’s evaluation – quality of performance on previous projects.
   - The ability, capacity, equipment and skill of the bidder to fulfill the contract.
   - Whether or not the bidder can fulfill the contract within the time specified, without delay or interference.
   - The character, integrity, reputation, judgment, experience and efficiency of the bidder.
   - The previous and existing compliance by the bidder with laws and ordinances relating to the contract.
   - The sufficiency of the financial resources to fulfill the contract to provide the goods and/or services.
   - The quality, availability and adaptability of the suppliers or contractual services to the particular use required.
   - The ability of the bidder to provide future maintenance and service, as required or needed.
   - The number and scope of conditions attached to the bid.
3. **Effective Date:** The date of issuance of a Notice to Commence by the County Procurement Division.
4. **Prohibition Against Considering Vendor Interests:** In accordance with Section 287.05701, Florida Statutes, the County may not (i) request documentation of or consider a Vendor’s social, political, or ideological interests when determining if the Vendor is a responsible vendor; or (ii) give preference to a Vendor based on the Vendor’s social, political, or ideological interests.
5. **Local Preference**: It is the policy of the Board of County Commissioners to afford local preference to Polk County entities in the award of bids. Preference shall be administered in accordance with the following:

   When bids are received that do not exceed $3,000,000.00, and the lowest price is offered by an entity located outside of Polk County, and the next lowest price is offered by an entity located in Polk County, and is within 2% of the lowest price offered, then the Polk County entity shall be given the opportunity to match the lowest price offered, and if agreement to match the lowest price is reached, the Polk County entity will be awarded the bid if the Polk County entity is otherwise fully qualified and meets all county requirements.

When bids are received that are greater than $3,000,000.00 but do not exceed $5,000,000.00, and the lowest price is offered by an entity located outside of Polk County, and the next lowest price is offered by an entity located in Polk County, and is within 1% of the lowest price offered, then the Polk County entity shall be given the opportunity to match the lowest price offered, and if agreement to match the lowest-price is reached, the Polk County entity will be awarded the bid if the Polk County entity is otherwise fully qualified and meets all county requirements.

When bids are received that are greater than $5,000,000.00, and the lowest price is offered by an entity located outside of Polk County, and the next lowest price is offered by an entity located in Polk County, and is within .5% of the lowest price offered, then the Polk County entity shall be given the opportunity to match the lowest price offered, and if agreement to match the lowest price is reached, the Polk County entity will be awarded the bid if the Polk County entity is otherwise fully qualified and meets all county requirements.

For purposes of this provision the term "Polk County entity" means any business having a physical location within the boundaries of Polk County, Florida, at which employees are located and business activity is managed and controlled on a day-to-day basis. Additionally, the business must have been located within the boundaries of Polk County for a minimum of 12 months prior to the date the applicable solicitation is issued. This requirement may be evidenced through a recorded deed, an executed lease agreement, or other form of written documentation acceptable to the County. The County shall have the right, but not the obligation, to verify the foregoing requirements.

If a contract is being funded in whole or in part by assistance of any federal, state or local agency which disallows local preference, the County will adhere to those requirements by not applying this section.

This policy does not apply if this bid qualifies as a Sheltered Market bid.

6. **Vendor Preference**: It is the policy of the Board of County Commissioners to afford vendor preference to women or minority owned entities in the award of bids. Preference shall be administered in accordance with the following:

   When sealed bids are received that do not exceed $3,000,000.00, and the lowest price is offered by a non-women or minority owned entity located outside of Polk County, and a price is offered by a women or minority owned entity that is within 2% of the lowest price offered, then the women or minority owned entity shall be given the opportunity to match the lowest price offered, and if agreement to match the lowest price is reached, the women or minority owned entity will be awarded the bid if the women or minority owned entity is otherwise fully qualified and meets all County requirements.

   When sealed bids are received that are greater than $3,000,000.00 but do not exceed $5,000,000.00, and the lowest price is offered by a non-women or minority owned entity located outside of Polk County, and a price is offered by a women or minority owned entity that is within 1% of the lowest price offered, then the women or minority owned entity shall be given the opportunity to match the lowest price

offered, and if agreement to match lowest price is reached, the women or minority owned entity will be awarded the bid if the women or minority owned entity is otherwise fully qualified and meets all County requirements.

When sealed bids are received that are greater than $5,000,000.00, and the lowest price is offered by a non-women or minority owned entity located outside of Polk County, and a price is offered by a women or minority owned entity that is within .5% of the lowest price offered, then the women or minority owned entity shall be given the opportunity to match the lowest price offered, and if agreement to match lowest price is reached, the women or minority owned entity will be awarded the bid if the women or minority owned entity is otherwise fully qualified and meets all County requirements.

The term “Women or Minority Owned Entity” means any business having at least 51% ownership by women or minority group members who independently control the management and day-to-day operations of the firm. Group members are Females, African Americans, Hispanic Americans, Asian-Pacific Americans, Native Americans, and Asian-Indian Americans.

If a contract is being funded in whole or in part by assistance of any federal, state or local agency which disallows this form of preference, the County will adhere to those requirements by not applying this section.

This policy in no way supersedes the Local Preference Policy.

This policy does not apply if this bid qualifies as a Sheltered Market bid.

7. **Non-Conformance to Bid Conditions**: Services not delivered as per delivery date in bid and purchase order may result in bidder being found in default, in which event any and all re-procurement costs may be charged against the defaulting vendor. This non-conformance to bid conditions may result in immediate cancellation of the purchase order.
8. **Assignment**: Any purchase order issued pursuant to this bid and the monies which may become due herein are not assignable except with the prior written approval of the Procurement Director.
9. **Disputes**: In the event of any doubt or difference of opinion as to the methods provided herein, or the level of performance rendered, the decision of the user department/division director shall be final and binding on both parties.
10. **Facilities**: The County reserves the right to inspect the bidder’s facilities at any time, with prior notice.
11. **Placing of Orders**: The award of this bid does not constitute an order. Before any services can be performed, the successful bidder must receive written or oral notification in accordance with the practices of the User Division.
12. **Precedence**: Any requirement set forth in any section of the bid documents shall be binding as if called for by all sections. If there is a difference in the terms anywhere in this document, the most restrictive shall prevail.

13. **Additions/Revisions/Deletions**: Additions, revisions or deletions to the general conditions, specifications or bid price sheets that change the intent of the bid will cause the bid to be non-responsive and the bid will not be considered. The Procurement Director shall be the sole judge as to whether or not any addition, revision or deletion changes the intent of the bid.
14. **Termination/Suspension**: The County may terminate the Contract resulting from this Bid at any time, in whole or in part, in accordance with and subject to the following:
    a. The County may terminate the Contract for the County's convenience by delivering 30 days' prior written notice of termination to the Contractor.
    b. The County may terminate the Contract immediately if the User Division determines that the Contractor is in material default of its Contract obligations, has notified the Contractor of such default by delivering a Vendor Complaint Form to the Contractor specifically describing the basis of the complaint and the conditions of the Contractor's default, and ten (10) days have passed since the Contractor's receipt of the Vendor Complaint Form without all defaults as described therein having been fully corrected. Notwithstanding anything to the contrary contained herein, the County may terminate the Contract immediately, without notice or any opportunity to cure, if the services rendered for the Contract cause or threaten endangerment to public health, safety or welfare.
    c. Upon receipt of any termination notice as described above, the Contractor shall:
        - Immediately discontinue all work unless the County's notice directs otherwise, and
        - Deliver to the County any and all data, reports, summaries, and all other information and materials of any type or nature whatsoever, whether completed or in process, the Contractor may have accumulated or generated in the course of performing the work of the Contract.
    d. In the event this Bid and/or the resulting Contract is terminated due to the Contractor's material default which is not cured within the allotted time period as described above, the Procurement Director may also suspend or debar the Contractor in accordance with the Suspension and Debarment Section of the County Procurement Procedures Manual. The rights and remedies of the County provided for in this Section are in addition and supplemental to any and all other rights and remedies provided by law or under the Bid and/or the resulting Contract.
15. **Cancellation**: All annual bid obligations shall prevail for at least one hundred eighty (180) days after effective date of the bid, unless bid conditions are breached as specified herein. After that period, for the protection of both parties, either party may cancel this bid in whole or part by giving thirty (30) days prior notice in writing to the other party. The County reserves the right to cancel any bid after reasonable written notice to the successful bidder should the service not be in the best interest of the County. Should the service rendered for any bid cause or threaten endangerment to public safety or welfare, the Procurement Director may cancel the bid immediately.

16. **Price Adjustments**: Any price decrease executed during the Contract period, either by reason of market change or on the part of the contractor to other customers, shall be passed on to the County.
17. **Manufacturer's Names and Approved Equivalents**: Any manufacturer's names, trade names or brand names are for information only and are not intended to limit competition. The bidder may offer any brand for which they are an authorized representative that meets or exceeds the specification for any item(s). If bids/proposals are based on equivalent products, indication should be made on the bid/proposal form of the manufacturer's name and number. Bidders shall submit with their bid/proposal, cuts, sketches, descriptive literature and/or complete specifications. Reference to literature submitted with a previous bid will not satisfy this provision. The bidder shall also explain in detail the reason(s) why the proposed equivalent will meet the specification(s) and not be considered an exception thereto. Bids/proposals lacking any written indication of intent to bid an alternate brand will be received and considered in complete compliance with the specifications as listed on the bid form. The Procurement Division shall be notified of any proposed changes in the following:

    (i) materials used;

    (ii) manufacturing process; and

    (iii) construction.

    Changes shall not be binding upon the County unless evidenced by a Change Notice issued and signed by the Procurement Director.

17. **Plans and Specifications**: The specifications and other bid documents upon which the prices in the vendor's bid proposal are based on, are hereby made a part of the purchase order by reference hereto.
18. **Performance and Payment Bond**: If a bond is required, it will be called out in the Special Conditions section of the bid. The vendor shall furnish a performance and payment bond, in an amount equal to the amount awarded, as security for the faithful performance and payment of all the vendor's obligations under the bid documents. The bond shall remain in effect at least until one year after the date when final payment becomes due, except as provided otherwise by Laws or Regulations or by the bid documents. All bonds shall be in the form prescribed by the bid document except as provided otherwise by Laws or Regulations, and shall be executed by such sureties as are named in the current list of "Companies Holding Certificates of Authority as Acceptable Sureties on Federal Bonds and as Acceptable Reinsuring Companies" as published in Circular 570 (amended) by Audit Staff, Bureau of Government Financial Operations, U.S. Treasury Department and A.M. Best rated A VIII or better.
19. **Annual Appropriations**: The vendor acknowledges that the County, during any fiscal year, shall not expend money, incur any liability, or enter into any agreement which, by its terms, involves the expenditure of money in excess of the amounts budgeted or the reduction of revenues for those budgeted agreements that may be available for expenditure during such fiscal year. Any agreement, verbal or written,

made in violation of this subsection is null and void, and no money may be paid on such agreement. Nothing herein contained shall prevent the making of agreements for a period exceeding one year, but any agreement so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years. Accordingly, the County's performance and obligation to pay under this agreement is contingent upon annual appropriation.

20. **Price Increase:** The Procurement Director reserves the right to increase/decrease price after the bid has been in place for a minimum of 12-months, when it is in the best interest of the County. Increases/decreases will be determined by the Consumer Price Index (CPI-U) unless otherwise stated in the Special Conditions.
21. **Uncontrollable Forces (Force Majeure)**: Either party hereunder may be temporarily excused from performance if an Event of Force Majeure directly or indirectly causes its nonperformance. An "Event of Force Majeure" is defined as any event which results in the prevention or delay of performance by a party of its obligations under this Agreement and which is beyond the reasonable control of the nonperforming party. It includes, but is not limited to fire, flood, earthquakes, storms, lightning, epidemic, war, riot, civil disturbance, sabotage, and governmental actions. Neither party shall be excused from performance if non-performance is due to forces which are reasonably preventable, removable, or remediable and which the non-performing party could have, with the exercise of reasonable diligence, prevented, removed, or remedied prior to, during, or immediately after their occurrence. Within five (5) days after the occurrence of an Event of Force Majeure, the non-performing party shall deliver written notice to the other party describing the event in reasonably sufficient detail, along with proof of how the event has precluded the non-performing party from performing its obligations hereunder, and a good faith estimate as to the anticipated duration of the delay and the means and methods for correcting the delay. The non-performing party's obligations, so far as those obligations are affected by the Event of Force Majeure, shall be temporarily suspended during, but no longer than, the continuance of the Event of Force Majeure and for a reasonable time thereafter as may be required for the non-performing party to return to normal business operations. If excused from performing any obligations under this Agreement due to the occurrence of an Event of Force Majeure, the non-performing party shall promptly, diligently, and in good faith take all reasonable action required for it to be able to commence or resume performance of its obligations under this Agreement. During any such time period, the non-performing party shall keep the other party duly notified of all such actions required for it to be able to commence or resume performance of its obligations under this Agreement.

    In the event of default by the successful Bidder, the County reserves the right to utilize the next lowest Bidder as the new Awardee when the default occurs within the first term of the bid. Should this occur, the next lowest Bidder will be required to provide the bid items at the prices as noted on their bid submittal.
22. **Unauthorized Alien(s)**: The vendor agrees that unauthorized aliens shall not be employed nor utilized in the performance of the requirements of this solicitation. The County shall consider the employment or utilization of unauthorized aliens a

violation of Section 274A(e) of the Immigration and Naturalization Act (8 U.S.C. 1324a). Such violation shall be cause for unilateral termination of this Agreement by the County. As part of the response to this solicitation, the successful vendor will complete and submit the attached form “Affidavit Certification Immigration Laws.”

23. **Employment Eligibility Verification (E-Verify)**

A. Unless otherwise defined herein, terms used in this Section which are defined in Section 448.095, Florida Statutes, as may be amended from time to time, shall have the meaning ascribed in said statute.

B. Pursuant to Section 448.095(5), Florida Statutes, the contractor hereto, and any subcontractor thereof, must register with and use the E-Verify system to verify the work authorization status of all new employees of the contractor or subcontractor. The contractor acknowledges and agrees that (i) the County and the contractor may not enter into this Agreement, and the contractor may not enter into any subcontracts hereunder, unless each party to this Agreement, and each party to any subcontracts hereunder, registers with and uses the E-Verify system; and (ii) use of the U.S. Department of Homeland Security’s E-Verify System and compliance with all other terms of this Certification and Section 448.095, Fla. Stat., is an express condition of this Agreement, and the County may treat a failure to comply as a material breach of this Agreement.

C. By entering into this Agreement, the contractor becomes obligated to comply with the provisions of Section 448.095, Fla. Stat., "Employment Eligibility," as amended from time to time. This includes but is not limited to utilization of the E-Verify System to verify the work authorization status of all newly hired employees, and requiring all subcontractors to provide an affidavit attesting that the subcontractor does not employ, contract with, or subcontract with, an unauthorized alien. The contractor shall maintain a copy of such affidavit for the duration of this Agreement. Failure to comply will lead to termination of this Agreement, or if a subcontractor knowingly violates the statute or Section 448.09(1), Fla. Stat., the subcontract must be terminated immediately. If this Agreement is terminated pursuant to Section 448.095, Fla. Stat., such termination is not a breach of contract and may not be considered as such. Any challenge to termination under this provision must be filed in the Tenth Judicial Circuit Court of Florida no later than 20 calendar days after the date of termination. If this Agreement is terminated for a violation of Section 448.095, Fla. Stat., by the contractor, the contractor may not be awarded a public contract for a period of 1 year after the date of termination. The contractor shall be liable for any additional costs incurred by the County as a result of the termination of this Agreement. Nothing in this Section shall be construed to allow intentional discrimination of any class protected by law.

24. **Attorney’s Fees and Costs**: Each party shall be responsible for its own legal and attorney’s fees, costs and expenses incurred in connection with any dispute or any litigation arising out of, or relating to this Agreement, including attorney’s fees, costs and expenses incurred for any appellate or bankruptcy proceedings.

25. **Public Records Law**.

(a)The Vendor acknowledges the County's obligations under Article I, Section 24, of the Florida Constitution and under Chapter 119, Florida Statutes, to release public records to members of the public upon request and comply in the handling of the materials created under this Agreement. The Vendor further acknowledges that the constitutional and statutory provisions control over the terms of this Agreement. In association with its performance pursuant to this Agreement, the Vendor shall not release or otherwise disclose the content of any documents or information that is specifically exempt from disclosure pursuant to all applicable laws.

(b)Without in any manner limiting the generality of the foregoing, to the extent applicable, the Vendor acknowledges its obligations to comply with Section 119.0701, Florida Statutes, with regard to public records, and shall:

(i) keep and maintain public records required by the County to perform the services required under this Agreement;

(ii) upon request from the County's Custodian of Public Records or his/her designee, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law;

(iii) ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the term of this Agreement and following completion of this Agreement if the Vendor does not transfer the records to the County; and

(iv) upon completion of this Agreement, transfer, at no cost, to the County all public records in possession of the Vendor or keep and maintain public records required by the County to perform the service. If the Vendor transfers all public records to the County upon completion of this Agreement, the Vendor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Vendor keeps and maintains public records upon completion of this Agreement, the Vendor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the County, upon request from the County's Custodian of Public Records, in a format that is compatible with the information technology systems of the County.

(c) **IF THE VENDOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE VENDOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE COUNTY'S CUSTODIAN OF PUBLIC RECORDS AT:**

RECORDS MANAGEMENT LIAISON OFFICER

POLK COUNTY

330 WEST CHURCH ST.

BARTOW, FL 33830

TELEPHONE: (863) 534-7527

EMAIL: RMLO@POLK-COUNTY.NET

26. **Scrutinized Companies and Business Operations Certification; Termination**.

A. Certification(s).

(i) By its execution of this Agreement, the Vendor hereby certifies to the County that the Vendor is not on the Scrutinized Companies that Boycott Israel List, created pursuant to Section 215.4725, Florida Statutes, nor is the Vendor engaged in a boycott of Israel, nor was the Vendor on such List or engaged in such a boycott at the time it submitted its bid, proposal, quote, or other form of offer, as applicable, to the County with respect to this Agreement.

(ii) Additionally, if the value of the goods or services acquired under this Agreement are greater than or equal to One Million Dollars ($1,000,000), then the Vendor further certifies to the County as follows:

(a) the Vendor is not on the Scrutinized Companies with Activities in Sudan List, created pursuant to Section 215.473, Florida Statutes; and

(b) the Vendor is not on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, created pursuant to Section 215.473, Florida Statutes; and

(c) the Vendor is not engaged in business operations (as that term is defined in Florida Statutes, Section 287.135) in Cuba or Syria; and

(d) the Vendor was not on any of the Lists referenced in this subsection A(ii), nor engaged in business operations in Cuba or Syria when it submitted its proposal to the County concerning the subject of this Agreement.

(iii) The Vendor hereby acknowledges that it is fully aware of the penalties that may be imposed upon the Vendor for submitting a false certification to the County regarding the foregoing matters.

B. Termination. In addition to any other termination rights stated herein, the County may immediately terminate this Agreement upon the occurrence of any of the following events:

(i) The Vendor is found to have submitted a false certification to the County with respect to any of the matters set forth in subsection A(i) above, or the Vendor is found to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

(ii) The Vendor is found to have submitted a false certification to the County with respect to any of the matters set forth in subsection A(ii) above, or the Vendor is found to have been placed on the Scrutinized Companies with Activities in Sudan List, or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or has been engaged in business operations in Cuba or Syria, and the value of the goods or services acquired under this Agreement are greater than or equal to One Million Dollars ($1,000,000).

27. **No Construction Against Drafter**: The Parties acknowledge that this Agreement and all the terms and conditions contained herein have been fully reviewed and negotiated by the Parties. Accordingly, any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in interpreting this Agreement.

Signature Acknowledgement
(Submittal Page)

To Polk County, a Political Subdivision of the State of Florida

Date: _____

I certify that this bid is made without prior understanding, agreement or connection with any corporation, firm or person submitting a bid for the same construction, service or material and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this bid and certify that I have read and understand the bidding documents. I have completed and submitted all bid submittal forms, and I am authorized to sign this bid for the bidder. In submitting a bid to the County, the bidder offers and agrees that if the bid is accepted, the bidder will convey, sell, assign or transfer to the County all rights, titles and interests in and to all causes of action it may now or hereafter acquire under the Anti-Trust Laws of the United States and the State of Florida for price fixing relating to the particular commodities or services purchased or acquired by the County. At the County's discretion, such assignment shall be made and become effective at the time the County tender's final payment to the bidder.

Vendor Name: _____

Mailing Address: _____

City: _____

State: _____

Zip Code: _____

(Area Code) Telephone Number: _____

Toll Free Number: _____

Email Address: _____

Authorized Signature: _____

Name: _____

Title: _____

This bid may be used by any other Government Agency. [__] YES [__] NO [__] N/A

Bidders Incorporation Information
(Submittal Page)

The following section should be completed by all bidders and submitted with their bid submittal:

Company Name: _____

DBA/Fictitious Name (if applicable): _____

TIN #: _____

Address: _____

City: _____

State: _____

Zip Code: _____

County: _____

Note: Company name must match legal name assigned to the TIN number. A current W9 should be submitted with your bid submittal.

Contact Person: _____

Phone Number: _____

Cell Phone Number: _____

Email Address: _____

Type of Organization (select one type)

□ Sole Proprietorship
□ Partnership
□ Non-Profit
□ Sub Chapter
□ Joint Venture
□ Corporation
□ LLC
□ LLP
□ Publicly Traded
□ Employee Owned

State of Incorporation: _____

The Successful vendor must complete and submit this form prior to award. The Successful vendor must invoice using the company name listed above.

Drug-Free Workplace Form
(Submittal Page)

The undersigned vendor in accordance with Florida Statue 287.087 hereby certifies that, (Name of the Business): _____ does:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation programs, employee assistance programs and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in subsection (1).
4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, plea of guilty or nolo contendere to, any violation of Chapter 1893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on or require the satisfactory participation in a drug abuse assistance or rehabilitation program, if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

Vendor Signature: _____

Date: _____

Non-Collusion Affidavit of Prime Bidder
(Submittal Page)

State of _____

County of _____

_____ being first duly sworn, deposes and says that:

1. He - She is _____ of _____, the Bidder that has submitted the attached Bid;

2. He - She is fully informed respecting the preparation and contents of the attached Bid and of all pertinent circumstance respecting such Bid;

3. Such Bid is genuine and is not a collusive or sham Bid;

4. Neither the said Bidders nor any of its officers, partners, owners, agents, representatives, employees or parties in interest, including this affiant, has in any way colluded, conspired, connived or agreed, directly or indirectly, with any other Bidder, firm or person to submit a collusive or sham Bid in connection with such Contract or has in any manner, directly or indirectly, sought by agreement or collusion of communication or conference with any other Bidder, firm or person to fix the price or prices in the attached bid of any other Bidder, or to fix any overhead, profit or cost element of the Bid Price or the Bid Price of any other Bidder, or to secure through any collusion, conspiracy, connivance or unlawful agreement any advantage against the County or any person interested in the proposed Contract; and

5. The price or prices quoted in the attached Bid are fair and proper and are not tainted by any collusion, conspiracy, connivance or unlawful agreement on the part of the Bidder or any of its agents, representatives, owners, employees or parties in interest, including this affiant.

Signed: _____

State of: _____

County of: _____

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐online notarization, this _____ day of _____, 20__, by _____(*name*) as _____ (*title of officer*) of _____ (*entity name*), on behalf of the company, who ☐ is personally known to me or ☐ has produced _____ as identification.

Notary Public Signature: _____

Printed Name of Notary Public: _____

Notary Commission Number and Expiration: _____ (AFFIX NOTARY SEAL)

Insurance Requirements

The successful vendor shall purchase and maintain in force during the contract period the insurance as specified with an insurer licensed to do business in the State of Florida; rated “A” or better by A.M. Best Rating Company for Class VIII financial size category. Polk County, a political subdivision of the State of Florida, must be named as an additional insured with respect to liability arising from all work performed for Polk County, for Automobile and General Liability policies of insurance. The certificate holder must be Polk County, a political subdivision of the State of Florida, 330 W. Church St., Bartow, Florida 33830. Workers’ Compensation Insurance providing statutory benefits, including those that may be required by any applicable federal statute. Any sole proprietor or partner actively engaged in the construction industry, and any corporate officer of a construction or non-construction industry corporation who elects to be exempt from the provisions of the workers’ compensation law must provide either a workers’ compensation exemption certificate (construction industry) or a letter stating the exemption status and number of employees (non-construction industry). Commercial General Liability Insurance $1,000,000 combined single limit of liability for bodily injuries, death, and property damage, and personal injury resulting from any one occurrence, including the following coverages: Completed Operations, Broad Form CG. Comprehensive Automobile Liability Insurance $1,000,000; combined single limit of liability for bodily injuries, death and property damage resulting from any one occurrence, including all owned, hired and non-owned vehicles. The general liability and workers’ compensation policies shall contain a waiver of subrogation in favor of Polk County. An original certificate of insurance must be on file in the Procurement Division before a purchase order will be issued.

Each Certificate of Insurance must list the Certificate Holder as:

Polk County, a political subdivision of the State of Florida

330 W Church St, Room 150

Bartow, FL 33830

Certificates of Insurance for policies requiring additional insured status and/or the waiver of subrogation must include notations that these requirements apply. In addition, the Vendor shall supply to the County copies of the endorsements to verify these requirements.

The Vendor must provide, or cause to be provided, the County with 30 days’ prior written notice regarding the cancellation, suspension, or non-renewal of or material change to any policy.

All Certificates of Insurance must be submitted on ACORD 25 forms.

The Vendor must submit updated Certificates of Insurance to the County upon the expiration of or material change to any policy.

Insurance

(Submittal Page)

By signing below, the Bidder is stating that they fully understand the insurance requirements for the project and if awarded the bid will provide all insurance coverage as required in this Bid.

The requirements are as follows:

- Bidder is insured with a company licensed to do business in the State of Florida
- The insurance company is rated A VIII or better by A.M. Best Rating Company (General policy)
- Polk County will be named as an additional insured for automobile liability and general liability
- The General Liability and Workers Compensation policy will contain waiver of subrogation in favor of Polk County

Company Name: _____

Bidder Signature: _____

Safety Requirements/Regulations

1.0 All Bidders are required to submit, with their Bid Proposal, the Safety Requirements/Regulations form. Any questions regarding compliance with the safety requirements/regulations provision shall be directed to the County Safety Officer, Risk Management, at (863) 534-5267.

1.1 The Vendor is responsible for observing all OSHA regulations and shall self-inspect to ensure this is accomplished. The Vendor shall ensure that all personnel are properly trained and shall be able to provide documentation for their personnel that have attended training courses. Examples of such training courses are: Hazard Communications, Traffic Work Zone Safety, Personal Protective Equipment, First Aid/CPR, Permit Required Confined Space, Lock out/Tag Out of Hazardous Energy. All Vendors are required to comply with OSHA Standards regardless of the number of employees they may have.

1.2 A County representative may periodically monitor work site safety. Should there be safety and/or health violations, classified as Serious, Willful or Criminal/Willful Violations, the County's representative may have the authority, but not the duty, to require the Vendor to correct the violation in an expeditious manner. Inspections shall be based on requirements contained in law. The definitions of serious, willful and criminal/willful violations are as follows:

Serious Violation: A serious violation shall be deemed to exist in a place of employment if there is a substantial probability that death or serious physical harm could result from a condition which exists, or from one or more practices, means, methods, operations, or processes which have been adopted or are in use, in such place of employment unless the employer did not, and could not, with the exercise of reasonable diligence, know of the presence of the violation.

Willful Violation: May exist where evidence shows that the employer committed an intentional and knowing violation of the Act.

Criminal/Willful Violation: A repeat violation of a previously cited willful violation.

Violation of Serious, Willful or Criminal violation may have the following consequences:

First violation: correction may be a verbal warning and the correction shall be done the same day. Written documentation may be maintained by the County.

Second violation: may result in work stoppage until the violation is corrected. The work stoppage shall not entitle the Vendor to additional contract time or compensation. Liquidated damages provision will remain in full force and effect.

Third violation: this may constitute a breach of contract for safety violations and may result in termination of the contract at the sole discretion of the County.

Note: The County Safety Officer may stop any job to ensure the safety of all concerned.

1.3 Should the work site be in a hazardous area, the County shall furnish the Vendor with information concerning hazards such as types or identification of known toxic material, machine hazards, Material Safety Data Sheets, or any other information that would assist the Vendor in the planning of a safe work site.

1.4 The Vendor shall be aware that while working for the County, representatives from agencies such as the United States Department of Labor, Occupational Safety and Health Administration (OSHA), and the Division of Safety, State of Florida, are invitees and need not have warrants or permission to enter the work site. These agencies, as well as the County Safety Officer, enter at the pleasure of the County.

1.5 The Vendor shall designate a competent person of its organization whose duty shall be the prevention of accidents at the site. This person shall be the Vendor’s superintendent unless otherwise designated in writing by the Vendor to the County. All communications to the superintendent shall be as binding as if given to the Vendor.

Safety Requirements/Regulations Form

Bidder must sign and have notarized:

The undersigned bidder hereby certifies that they fully understand the safety requirements/regulation provisions and will comply.

Dated this _____ day of _____, 20_____

Name of Firm _____

By _____

Title of Person Signing: _____

(SEAL)

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐online notarization, this _____ day of _____, 20__, by _____(*name*) as _____ (*title of officer*) of _____ (*entity name*), on behalf of the company, who ☐ is personally known to me or ☐ has produced _____ as identification.

Notary Public Signature: _____

Printed Name of Notary Public: _____

Notary Commission Number and Expiration: _____

(AFFIX NOTARY SEAL)

Affidavit Certification Immigration Laws

POLK COUNTY WILL NOT INTENTIONALLY AWARD COUNTY CONTRACTS TO ANY CONTRACTOR WHO KNOWINGLY EMPLOYS UNAUTHORIZED ALIEN WORKERS, CONSTITUTING A VIOLATION OF THE EMPLOYMENT PROVISIONS CONTAINED IN 8 U.S.C. SECTION 1324 A(E) {SECTION 274A(E) OF THE IMMIGRATION AND NATIONALITY ACT ("INA")}.

POLK COUNTY MAY CONSIDER THE EMPLOYMENT BY ANY CONTRACTOR OF UNAUTHORIZED ALIENS A VIOLATION OF SECTION 274A(E) OF THE INA. **SUCH VIOLATION OF THE RECIPIENT OF THE EMPLOYMENT PROVISIONS CONTAINED IN 274A(E) OF THE INA SHALL BE GROUNDS FOR UNILATERAL CANCELLATION OF THE CONTRACT BY POLK COUNTY.**

BIDDER ATTEST THAT THEY ARE FULLY COMPLIANT WITH ALL APPLICABLE IMMIGRATION LAWS (SPECIFICALLY TO THE 1986 IMMIGRATION ACT AND SUBSEQUENT AMENDMENTS).

Company Name: _____

Signature: _____

Title: _____

Date: _____

State of: _____

County of: _____

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐online notarization, this _____ day of _____, 20__, by _____(*name*) as _____ (*title of officer*) of _____ (*entity name*), on behalf of the company, who ☐ is personally known to me or ☐ has produced _____ as identification.

Notary Public Signature: _____

Printed Name of Notary Public: _____

Notary Commission Number and Expiration: _____

(AFFIX NOTARY SEAL)

Employment Eligibility Verification (E-Verify) Certification

(Florida Statutes, Section 448.095)

PROJECT NAME: _____

The undersigned, as an authorized officer of the contractor identified below (the "**Contractor**"), having full knowledge of the statements contained herein, hereby certifies to Polk County, a political subdivision of the State of Florida (the "**County**"), by and on behalf of the Contractor in accordance with the requirements of Section 448.095, Florida Statutes, as related to the contract entered into by and between the Contractor and the County on or about the date hereof, whereby the Contractor will provide labor, supplies, or services to the County in exchange for salary, wages, or other remuneration (the "**Contract**"), as follows:

1. Unless otherwise defined herein, terms used in this Certification which are defined in Section 448.095, Florida Statutes, as may be amended from time to time, shall have the meaning ascribed in said statute.

2. Pursuant to Section 448.095(5), Florida Statutes, the Contractor, and any subcontractor under the Contract, must register with and use the E-Verify system to verify the work authorization status of all new employees of the Contractor or subcontractor. The Contractor acknowledges and agrees that (i) the County and the Contractor may not enter into the Contract, and the Contractor may not enter into any subcontracts thereunder, unless each party to the Contract, and each party to any subcontracts thereunder, registers with and uses the E-Verify system; and (ii) use of the U.S. Department of Homeland Security's E-Verify System and compliance with all other terms of this Certification and Section 448.095, Fla. Stat., is an express condition of the Contract, and the County may treat a failure to comply as a material breach of the Contract.

3. By entering into the Contract, the Contractor becomes obligated to comply with the provisions of Section 448.095, Fla. Stat., "Employment Eligibility," as amended from time to time. This includes but is not limited to utilization of the E-Verify System to verify the work authorization status of all newly hired employees, and requiring all subcontractors to provide an affidavit attesting that the subcontractor does not employ, contract with, or subcontract with, an unauthorized alien. The Contractor shall maintain a copy of such affidavit for the duration of the Contract. Failure to comply will lead to termination of the Contract, or if a subcontractor knowingly violates the statute or Section 448.09(1), Fla. Stat., the subcontract must be terminated immediately. If the Contract is terminated pursuant to Section 448.095, Fla. Stat., such termination is not a breach of contract and may not be considered as such. Any challenge to termination under this provision must be filed in the Tenth Judicial Circuit Court of Florida no later than 20 calendar days after the date of termination. If the Contract is terminated for a violation of Section 448.095, Fla. Stat., by the Contractor, the Contractor may not be awarded a public contract for a period of 1 year after the date of termination. The Contractor shall be liable for any additional costs incurred by the County as a result of the termination of the Contract. Nothing in this Certification shall be construed to allow intentional discrimination of any class protected by law.

Executed this _____ day of _____, 2024.

ATTEST:	**CONTRACTOR:**
By: _____	By: _____
PRINTED NAME: _____	PRINTED NAME: _____
Its: _____	Its: _____

Special Conditions

1. Award will be made based on lowest responsive bid per section. Bidders are not required to bid on all sections but should bid on all items contained within a section in order to be considered responsive. All bid items should be bid at a fair and reasonable price; failure to do so may cause the bid to be non-responsive. The Procurement Director shall be the sole judge of what is fair and reasonable. The Procurement Director reserves the right to reject any or all bids and/or waive any minor irregularities in the bids received, whichever would be in the best interest of the County.
2. The period of performance for this bid is from the date of award through July 30, 2026 (“termination Date”). This bid will automatically renew, extending the Termination Date, for two (2) one (1) year periods, unless otherwise terminated in accordance with General Information Items #14 and #15. Bids may be extended by the Procurement Director at the end of any given term in order that the service or provision for goods be continued for a period of no greater than 120 (one hundred and twenty) days.
3. **Performance of Work:** Portions of the work required under this bid may be performed by subcontractors. The vendor shall be fully responsible for all acts and omissions of their subcontractors and of persons directly or indirectly employed by them and of persons for those acts any of them may be liable to the same extent as if they were employed by the vendor. Any work performed by the successful vendor or sub-contracted out must meet all regulated deadlines.
4. All prices bid shall remain unchanged during the period of performance, as specified herein, and as may be adjusted in accordance with General Information, Item #20.
    - The bid unit price for bituminous material only, will be adjusted during the contract year to reflect increases or decreases in the asphalt price index (API) of bituminous material from the API in effect during the month in which bids are received as per FDOT Standard Specifications Section 9. Refer to the Bituminous Material definition outlined under Specifications Item 3 below.

5. If it becomes necessary to revise or amend any part of this bid, an addendum will be issued and will be posted on the County's website at https://www.polk-county.net/business/procurement/. It is the sole responsibility of the bidders to check the website to ensure that all available information has been received prior to submitting a bid.
6. The Successful Bidder must register in our Vendor Database if you have not already done so prior to the award of this bid. A purchase order cannot be issued to a vendor until they are registered. You may register at the following link: https://www.polk-county.net/business/procurement/vendor-information/.
7. Any additions, deletions, or modification similar in cost or material after bid award will need to be signed off by both the user division and the successful vendor. Price for any additions, deletions, or modifications to the bid will be negotiated and agreed upon by both parties. All agreed upon additions, deletions, or modifications will also require the Procurement Director's (or designee) approval. If the addition, deletion or modification is accepted an amendment to the Bid award will be issued to the successful Bidder.
8. The County may employ other vendors to perform the work or self-perform the work described. Bidder has not been employed as the exclusive vendor to perform any such services.
9. Bidders may attend the Bid Opening via conference call or in person. The conference bridge phone number to call in is (646) 558-8656 and enter Meeting ID: 327 647 2818. A listing of all bidders will be posted to Procurement's website as soon as possible after bid opening.

Qualifications

1. Bidder must have been in business under the same FEIN number for the past five (5) years. Evidence should be submitted with the bid submittal.
2. Bidder shall submit their FDOT or other State DOT certification to perform placement and maintenance of traffic devices. If the bidder provides other State DOT certification with their bid, the Bidder shall be certified by FDOT to perform this before award of bid.
3. The Bidder shall have a minimum of five (5) years of experience in Maintenance of Traffic in accordance with the specifications and applicable FDOT standards or other State DOT.
4. Bidder should submit with their bid a letter of bondability from their bonding company agent stating their current single job limit and the aggregate limit. The bonding company shall be authorized to do business in the State of Florida and as named in the current list of “Companies Holding Certificates of Authority as Acceptable Sureties on Federal Bonds and as Acceptable Reinsuring Companies” as published in Circular 570 (amended) by the Audit Staff, Bureau of Government Financial Operations, U.S. Treasury Department and AM. Best rated A VIII or better.
5. Bidder must possess a Polk County Local Business Tax Receipt (f/k/a Business License) in order to do business with the County. A copy of such license must be provided to the Procurement Division before award is made to the successful vendor.
6. Bidder should submit detailed information regarding the staff that they propose for this project.
7. Bidder should submit a list of three (3) projects per section bid, successfully completed within the last five (5) years as the prime, in which the Contractor’s portion of the work exceeded $50,000, with the exception of the Fog Seal, Rejuvenator, and Crack Seal bids, where the contractor’s portion of work shall have exceeded $30,000. The projects should have been for a federal, state, or local government agency. The three projects should be provided for each of the following treatments:
    a. Chip seal
    b. Micro-surfacing
    c. Crack sealing/filing
    d. Fog seal
    e. Asphalt rejuvenation
    f. Scrub seal
    g. Full depth reclamation
    h. Cold in place recycling
    i. Cape seal

    For each project identified, please include the following information:
        i. Project Name
        ii. Governmental Agency Name

iii. Contact Person
iv. Email Address
v. Telephone Number
vi. Project Date
vii. Number of Square Yards Treated
viii. Dollar Amount of the Contract

8. Provide a primary and secondary Vendor point of contact for this solicitation to include:
    a. Contact Name
    b. Phone Number
    c. Email Address

The Contact persons provided will be the primary and secondary contact for the County to call/communicate with any requests for service or levels of service provided during the term of the solicitation. If at any time this information changes it will be the vendors sole responsibility to update Roads and Drainage Division staff as soon as possible.

All documentation and information requested in the Qualifications section should be included with the vendor's submittal or must be provided within three (3) business days upon request and prior to award.

Scope of Work

The scope of work to be done under this project consists of furnishing all labor, materials, equipment, supervision, and support for the construction of asphalt pavement preservation and/or reconstruction processes, and asphalt pavement improvements. Additional work incidental to asphalt concrete work may include, but may not be limited to, roadway edge preparation, reworking shoulders, adjusting manholes and valve covers to grade, removal and/or restoration of traffic striping, markings and RPM's, sodding, implementation of an adequate Storm Water Pollution Prevention Plan and Implementation, and Traffic Control and Safety.

Specifications

1. Except as amended in the Bid document or otherwise directed by the Roads and Drainage Division, all work shall conform to the Florida Department of Transportation Standard Specifications for Road and Bridge Construction (https://www.fdot.gov/programmanagement/specs.shtm); the Florida Department of Transportation Roadway and Traffic Design Standards (https://www.fdot.gov/design/standardplans/current/default.shtm); and the Manual of Uniform Traffic Control Devices, all current editions (https://mutcd.fhwa.dot.gov).
2. No work shall be performed under the provisions of this bid on any properties outside the limits of the project area without prior written permission of the lawful affected landowner. Any such permission shall be obtained by the Contractor(s) and shall identify the provisions under which such work is to be performed and written permission obtained shall be provided to the County Project Manager prior to the associated work being performed. The Contractor(s) shall not be compensated for any work outside the project area and shall hold the County harmless for all liabilities associated with said work outside the project area, if any work is performed without prior written permission from the County Project Manager.
3. **DEFINITIONS:** The definitions as stated in Section 1-3 of the FDOT Specifications are modified as follows:
    - The Department or FDOT: Reference is to the County as the owner of the project.
    - Inspector: The person designated as an agent or representative of the County to perform construction inspection.
    - The Engineer: This term has the same meaning as "Polk County Project Manager" as defined in this bid document.

- State Road: Any public roadway.
- The Department's Acceptance Tests: Tests adopted by the County.
- The District and/or Central Labs: The Contractor's testing subcontractor, as authorized by the County.
- The County: Project Manager, Roads & Drainage Division Director and/or Deputy County Manager.
- The Inspector: The County appointed project inspector.
- Bituminous Material: A dense black viscous material that is produced from selected crude oils, dark black or brown in color, and used as a binding and waterproofing material. Examples include asphalt, lake asphalt, rock asphalt, binder (54%), mineral matter (36%), and organic matter (10%).

4. FDOT STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION

a. The current Division II Construction Details and Division III Materials in the FDOT Standard Specifications for Road and Bridge Construction, including all revisions current at the time of the bid due date, shall apply to this Bid except as modified by Special Provisions or Technical Specifications attached to this Bid document.

b. If any conflicts exist between the specifications prescribed in this Bid document, the more stringent requirement shall apply.

5. PROJECT QUOTES AND WORK ORDERS

a. This annual bid includes asphalt roadway project work orders at various locations throughout Polk County, according to the requirements of the Bid document. The project work order locations may be anywhere within Polk County.

b. The County will use as a reference the conceptual estimate per project as generated from the Pavement Analyst Software for the year's approved Work Plan. When Out of Scope work is determined to be needed by the Project Manager, the Contractor will be instructed to include an Out-of-Scope line item with their estimate for the project. The Contractor's final estimates will be returned to the County Project Manager including those out-of-scope costs previously identified by the Project Manager. Once the final estimate is approved by the County Project Manager, a purchase order will be issued by Procurement, and the County Project Manager will notify the Contractor they are authorized to proceed to schedule the work with Inspection by means of the Pavement Management Work Authorization Form (see Exhibit B). If the work order is for $200,000 or more, a new Public Construction Bond for the total amount of the PO must be delivered and approved by Procurement prior to the Project Manager issuing the Notice to Proceed. Please see Special Conditions, Item 8 for more information. The approved final estimate should be attached to the

purchase order. The Contractor may then coordinate with Inspection to schedule and commence work and proceed in accordance with the approved schedule, if applicable. Payment for each project will be based on actual quantities used and unit prices from the bid, as approved by the County.

c. The Contractor may not decline to perform projects assigned by the Roads & Drainage Division.

d. The approved quote amount on any individual work order **shall be the maximum compensation payable to the Contractor for that work order.** The work order price may only be changed for altered quantities authorized by the County. If the Contractor desires to make a claim for a change in quantity or schedule of an authorized work order, any such claim shall be submitted to the County Project Manager in writing within three (3) working days of the occurrence of the event giving rise to the claim.

e. The Contractor(s) shall provide all services to properly complete the work described in the bid document, including but not limited to all labor, materials, tools, transportation, and supplies. The Contractor(s) is required to have a qualified superintendent on the job site at all times. If multiple jobs are under construction concurrently, each job is required to have a qualified superintendent on site. The Contractor(s) shall specifically identify the project superintendent and provide inspection with the person's contact information prior to beginning work. If the County determines that a job site is not being adequately supervised, a deficiency letter will be issued to the Contractor(s).

6. **PROJECT SCHEDULES:** The County will require that the Contractor submit time estimates for specific projects, at the County's request.

7. **Working Hours:** The regular working hours for Polk County are Monday – Friday, 7:00 AM to 5:30 PM. Permission to work outside of the regular work hours should be requested in writing a minimum of 5 working days in advance from the Roads & Drainage County Project Management Section. Permission to work on County holidays should also be requested in writing a minimum of 5 working days in advance from the County Project Management Section. The County reserves the right to modify the regular work hours of a given project to account for particularities of the project, such as peak traffic considerations.

8. **OUT OF SCOPE WORK:** When preparing a preliminary estimate, if it is known or reasonably anticipated that there are necessary items of construction that are not included on the price sheets of the bid or, during the course of executing a work order, the County Project Manager determines that there are necessary items of construction that are not included on the price sheets of the bid, then the County Project Manager will request a cost proposal from the Contractor for the "out of scope" work. The "out of scope" proposal shall contain all necessary costs, expenses, and time. The "out of scope" services shall not be greater than fifteen percent (15%) of the "in-scope" services. Contractor shall not commence work on any "out of scope" services until approval is received from the County

Project Manager, a PO is issued, and an original Public Construction Bond has been delivered and approved by Procurement (if applicable).

9. **TESTING AND INSPECTIONS**

   a. The Contractor is responsible for all required testing on the project except when the Bid document, laws, ordinances, rules, regulations, or orders of any public authority having jurisdiction specifically require any Work to be inspected or tested by someone other than the Contractor. For these inspections and testing, the Contractor shall give the County Project Management Section a minimum of 48 hours' notice to prepare for the required inspections or testing.

   b. For all required inspections, tests and approvals on any work prepared, performed, or assembled away from the site, the Contractor will furnish the County Project Management Section with the required Certificates of Inspection, testing or approval. All such tests will be in accordance with the methods prescribed by the American Society for Testing and Material (ASTM) or such other applicable organizations as may be required by law or the Bid document.

   c. Material or work in place that fail to pass acceptability tests shall be removed and reconstructed according to the bid requirements at the Contractor's expense.

   d. No work shall be performed, nor materials used, without supervision and/or inspections by a representative of the County. The County representative shall have the authority to test and reject any materials and suspend the subject work at any time.

10. **EMERGENCIES:** In the event of an emergency, the Contractor shall immediately notify the County Project Management Section.

11. **DEFICIENCY NOTICES:** Authorized County personnel may issue a Notice of Deficiency to note that the Contractor is performing work in violation of the Contract conditions. Liability of any damages arising from the items listed in the Notice of Deficiency will be the responsibility of the Contractor. Causes for a Notice of Deficiency may include, but are not limited to, creating unsafe conditions for the traveling public, construction workers and County personnel, inadequate maintenance of traffic, substandard workmanship and/or materials, failure to adhere to approved work hours.

    a. Upon receiving a Notice of Deficiency, the Contractor shall sign receipt of the notice, returning a signed copy to the Inspector and retaining one for their records. Signature of the Notice does not constitute admittance of the deficiency, only receipt of the Notice. Failure to do so may result in contract termination.

    b. Deficiencies noted for safety issues such as improper MOT or workers without proper safety equipment, must be immediately addressed.

    c. If the Contractor is in disagreement with the Notice, they may submit a written appeal to the Project Manager within 5 working days of receiving

the Notice. The Project Manager shall review the appeal and make a determination as to its validity. If the Project Manager determines no cause for the deficiency, the Notice will be nullified. Otherwise, a copy of the Notice will be provided to Procurement and become part of the Contractor's evaluation for that contract year.

12. **SUSPENSION OR STOPPING WORK BY THE CONTRACTOR:** The Contractor shall not stop work on any project work order without the consent of the County Project Manager.

13. **MOBILIZATION:**

    a. **Project Staging Areas:** Upon being assigned a project, the Contractor shall identify potential staging areas. County ROW or properties are preferred. Should the Contractor identify a private property as a staging area, they should provide the County with written documentation evidencing the property owner's permission to use said property as a staging area, and any required conditions for said usage. Upon completion, the staging areas should be returned to their original condition unless specifically instructed by the County or private owner to do otherwise.

    b. **Project Signs:** A minimum of five (5) working days prior to mobilizing to the project area, the Contractor shall install project signs advising of upcoming works. The signs shall be furnished by and property of the County. The Contractor shall be responsible for the maintenance of these signs so long as the Contract is valid. For subdivisions, a sign shall be placed at the main entrance. For collectors or arterials, a sign shall be placed at both ends of the road. The Contractor shall remove the signs once the project is completed and return them to either the County Inspector or Project Manager. Specific treatments may require resident notifications in addition to the project signs, as indicated under the treatment's technical specification.

14. **SITE AND SURFACE PREPARATION:**

    a. The Contractor shall be responsible for clipping back shoulders and removing overburden or any other vegetation or debris to ensure that the road is free of organic and deleterious material. The Contractor shall spray all cut back edges with a pre-emergent herbicide before and after treatment, unless otherwise specified under the treatment's specifications. The Contractor shall:
        i. Use products as per FDOT Section 7-1.7 Insecticides, Herbicides and Fertilizers.
        ii. Ensure that the herbicide carries an approved label for use under paved surfaces, and that herbicide is applied in accordance with directions on the label.
        iii. Prevent damage to any adjacent vegetation during herbicide application.

iv. Replace, at no expense to the Department, any plants damaged as the result of soil treatment outside designated areas.

b. The Contractor will be responsible for sweeping or vacuuming the road ahead of any treatment, and immediately after in the case of milling operations, to make sure the road is free of loose aggregate and other debris prior to paving. The Contractor shall make every effort to keep the dust to a minimum and ensure that the broomed material is not spread onto adjacent shoulders, properties and sidewalks. Any debris inadvertently spread onto adjacent properties shall be promptly removed to the satisfaction of the Inspector or Engineer.
c. All manhole and valve covers, inlets and other service entrances, etc., shall be protected by adequate means for the treatment being done.
d. Additional site and surface preparation requirements may be specified in the treatment's technical specification.
e. There is no separate pay item for Site and Surface Preparation. The cost for this work is incidental to the bid items.

15. **MAINTENANCE OF TRAFFIC**

a. The terms Traffic Control Plan (TCP) and Maintenance of Traffic Plan (MOT Plan) are intended to be synonymous. The term Maintenance of Traffic (MOT) is the function presented in the TCP.
b. The Contractor shall provide, install and maintain traffic devices for any assigned work according to the FDOT Design Standards Index 600 series, latest edition, and applicable laws and ordinances. The traffic control shall provide a safe work zone and safe flow of traffic in and through the project site.
    i. When needed, temporary striping will be considered as part of Maintenance of Traffic.
c. Depending on the project complexity, the County may require the Contractor submit an MOT plan showing all phases of construction in advance for approval.
d. The Contractor shall have a designated Worksite Traffic Supervisor who shall be adequately certified per FDOT requirements, and responsible for initiating, installing and maintaining all temporary traffic control devices. When needed, the Contractor shall provide dedicated flaggers, adequately certified per FDOT requirements. The Contractor shall provide Inspection with the name and contact information of the Worksite Traffic Supervisor prior to beginning any project, and should be able to provide evidence of the MOT personnel certification upon request.
e. If the construction method being employed requires a lane closure longer than a day, it shall not be considered as a moving operation and the Contractor should submit a Lane Closure Request to the County for approval.
f. If the construction method being employed requires a road closure, the Contractor should submit Road Closure Request at least ten (10) working days prior to the anticipated start date of the closure. Both the Lane

Closure and Road Closure Fillable Forms can be found on the County's website or provided by the Project Manager upon request.

16. **EROSION CONTROL:** At the instruction of the Inspector or Engineer, the Contractor shall install the indicated temporary erosion control measures.

17. **SURVEY**

    a. The County Survey Section will provide any construction layout services necessary to construct a project under this contract.

    b. The County Survey Section will provide any "as-built" surveys necessary after construction is completed.

18. **UTILITY COORDINATION:** The Contractor shall be responsible for "Sunshine One Call" for all locations incorporated into the work orders.

19. **MATERIALS**

    a. The Contractor shall provide copies of all delivery tickets, or invoices, for all materials and equipment to be used for the project to the County Project Management Section immediately upon delivery or as soon thereafter as is practical.

    b. Arrangements for storage areas for materials and equipment shall be the responsibility of the Contractor. Before mobilizing or storing any materials or equipment, the Contractor shall identify the areas to be used for storage in writing to the County. If property other than County right-of-way is proposed for storage, the Contractor shall provide the County a copy of the written approval or agreement from the property owner before mobilizing or storing any materials or equipment on said property. The Contractor shall be responsible for restoring any and all damages to storage areas. Restoration of damage to public rights-of-way, easements, or private properties outside of the work zone area shall be the Contractor's responsibility. Reimbursement for restoration of storage areas outside of the work zones shall be included in the Contractor's site specific Mobilization bid price.

20. **WORKSITE VISIBILITY:** No work shall be performed when the visibility is less than two (2) times the Stopping Sight Distance for the highest regulatory posted speed through the project area as defined in the FDOT Manual of Uniform Standards for Design, Construction and Maintenance for Streets and Highways. Visibility distance shall be measured in all directions of travel and at locations and directed by the County. Project time extensions for substandard visibility shall be assessed according to FDOT Standard Specification Section 8-7.3.2.

21. **HISTORICAL AND ARCHAEOLOGICAL:** If historical or archaeological artifacts are discovered at any time on the project site, the Contractor should notify the County, the Water Management District, the Florida Department of State and the Division of Historical Resources. The Contractor shall follow any rules or requests from agencies with jurisdiction. If required to stop work, delay work or perform extra work in the affected area, delays and additional costs will be considered an unforeseen difficulty. If the Contractor desires to make a delay

claim, any such claim shall be submitted to the County Project Manager in writing within three working days of the occurrence of the event giving rise to the claim.

22. **CONTAMINATION:** Any equipment that is leaking fuel, lubricant, coolant, hydraulic fluid or any other hazardous material shall immediately be repaired by the Contractor to stop the leak. The Contractor shall immediately contact the County. The Contractor shall clean up and dispose of any leaked fluids according to all applicable laws, ordinances, rules and regulations within 24-hours of occurrence. All repairs, removal, clean-up and/or disposal shall be at no cost to the County.

23. **SAFETY**

    a. The Contractor is responsible for providing for the safety of all Contractor's or subcontractor's personnel working in the Project Area.

    b. The Contractor is required to comply with Florida Statute (F.S.), Chapter 556, Underground Facility Damage Prevention and Safety Act. The Contractor is responsible for contacting Sunshine State One-Call of Florida, Inc., at 811 or www.callsunshine.com, no less than two (2) business days (48 hours) and no more than 5 business days before beginning any excavation, the Contractor provide notification according to the procedures of the F.S. Chapter 556.

    c. The Contractor is required to comply with OSHA Respirable Crystalline Silica Standard for Construction, 29 CFR 1926.1153.

24. **STRIPING AND PAVEMENT MARKINGS:** The Contractor shall adhere to the Polk County Striping Specifications included in Exhibit A unless otherwise noted by the County Project Manager. With the exception of the Asphalt Rejuvenation Treatment, for purposes of a project quote, the Contractor shall include the striping and pavement marking quantities assuming they will restripe to the existing configuration unless otherwise instructed. The Contractor will include these quantities for both thermoplastic and traffic paint as alternatives. Once a Notice to Proceed is given for any particular project, the Inspector or Engineer will indicate per project, if the striping and pavement markings shall be thermoplastic or traffic paint, and if any changes to the striping will be done. The invoice will reflect the actual quantities of striping and pavement markings installed. The Contractor shall provide documentation supporting the quantities installed or constructed per project as supporting documentation for invoicing. Temporary Striping shall be considered as part of the MOT.

25. **WORK AREA CLEAN-UP REQUIREMENTS**

    a. During the progress of the Work, the Contractor shall keep the premises and maintained travel lanes free from accumulations of waste, discarded or surplus material, rubbish and other debris or contaminates resulting from the work.

    b. Following completion of the Work, Contractor shall remove all waste material, rubbish, debris, tools, construction equipment, machinery, and surplus material from public rights-of-way, easements, and private

properties. The Contractor shall leave the site clean and ready for occupancy by the County at final completion of the work.

26. **WORK STOPPAGE:** From time to time, it may be necessary for the Contractor to stop a portion of the work or all work to accommodate a civic function. If the Contractor will be required to stop work, the County Project Management Section shall notify the Contractor a minimum of five (5) Working Days before any requested work stoppage. Following resuming work, the Contractor and the County Project Manager shall agree to and document the number of additional days to be added to the project completion time to accommodate the requested work stoppage.

27. The Resolution Authority for this bid shall be:
    a. Polk County Inspector/Lead Inspector
    b. Polk County Project Manager
    c. Polk County Project Management Engineering Manager
    d. Polk County Roads & Drainage Division Director

28. **INVOICES:** Prior to submitting an invoice, the Contractor shall coordinate with the Inspector, providing all daily tickets, logs and other supporting documentation substantiating actual quantities of pay items installed or constructed. Once the Inspector and Contractor are in agreement of the quantities, the Contractor shall submit the appropriate invoice. Invoices may be submitted by email to the Project Manager.

29. **WARRANTY:** The vendor shall warrant against all defects in material and workmanship for a period of one year after acceptance, unless otherwise indicated in the treatment's technical specification.

Technical Specifications

1. Bid Item No. 577-70 – REWORKING SHOULDERS

a. Description: Furnish all labor, material, and equipment necessary to perform all operations to rework existing shoulders as per FDOT Specification 577, Edition 2000.
b. Method of Measurement: Reworking shoulders will be measured by the square yard of reworked area.
c. Basis of Payment: Price and payment will be full compensation for furnishing of all materials, equipment, labor and incidentals necessary to complete the work as specified.

2. Bid Item No. PC-001 – Chip Seal

a. Description: Furnish all labor, material, and equipment necessary to perform all operations for single or double application of combined layers of polymer modified liquid asphalt emulsion and spread aggregate.

b. Method of Measurement: Chip seal, single, double, or triple application, will be measured by the square yard as provided for in the Contract Documents.

a. Basis of Payment: Price and payment will be full compensation for furnishing of all materials, equipment, labor, and incidentals necessary to complete the work as specified.

3. Bid Item No. PC-002 – Micro-Surfacing

a. Description: Furnish all labor, material, and equipment necessary to perform all operations for the placement of a polymer modified microsurface on a prepared existing paved road to the thickness specified by the County.

b. Method of Measurement: Microsurfacing will be measured by the square yard, with the exception of that used for rut filling. The later will be measured per ton, as provided for in the Contract Documents.

c. Basis of Payment: Price and payment will be full compensation for furnishing of all materials, equipment, labor, and incidentals necessary to complete the work as specified.

4. Bid Item No. PC-003 – Crack Filling/Sealing

a. Description: Furnish all labor, material, and equipment necessary to perform all operations for the preparation and sealing of all surface cracks ¼” to 1” inch wide.

b. Method of Measurement: Crack Filling/Sealing shall be measured in gallons of crack seal applied to the road, as provided in the Contract Documents.

c. Basis of Payment: The unit price as shown on the Bid Sheet "Filling/Sealing" or "Routing and Sealing" shall be all inclusive to include cleaning, sealing, FDOT traffic control, mobilization and any other incidentals required to complete the work as specified.

5. Bid Item No. PC-004- Fog Seal

a. Description: Furnish all labor, material, and equipment necessary to perform all operations for the sprayed application of a bituminous fog seal material to bituminous asphaltic concrete surface courses.

b. Method of Measurement: Fog Seal will be measured by the square yard as provided for in the Contract Documents.

c. Basis of Payment: Price and payment will be full compensation for furnishing of all materials, equipment, labor, and incidentals necessary to complete the work as specified.

6. Bid Item No. PC-005 – Bituminous Asphalt Rejuvenator

b. Description: Furnish all labor, material, and equipment necessary to perform all operations for the sprayed application of an asphalt rejuvenating agent to bituminous asphaltic concrete surface courses.

c. Method of Measurement: Asphalt Rejuvenator will be measured by the square yard as provided for in the Bid Documents.

d. Basis of Payment: Price and payment will be full compensation for furnishing of all materials, equipment, labor, and incidentals necessary to complete the work as specified.

7. Bid Item No. PC-006 – Scrub Seal

e. Description: Furnish all labor, material, and equipment necessary to perform all operations for the sprayed application of a scrub seal to bituminous asphaltic concrete surface courses.

f. Method of Measurement: Scrub Seal will be measured by the square yard as provided for in the Bid Documents.

g. Basis of Payment: Price and payment will be full compensation for furnishing of all materials, equipment, labor, and incidentals necessary to complete the work as specified.

8. Bid Item No. PC-007– Full Depth Reclamation with Portland Cement

a. Description: Furnish all labor, materials, and equipment necessary to perform all operations in the preparation of a stabilized base course done by in-place pulverizing and blending of the existing pavement and base materials, and the introduction of asphalt emulsion and additives as called for under the technical specifications.

b. Method of Measurement: Full Depth Reclamation with Cement will be measured by the square yard. Refer to the technical specification for the method of measurements of additional tasks or materials associated to FDR, as per the technical specification.

c. Basis of Payment: Price and payment will be full compensation for furnishing of all materials, equipment, labor, and incidentals necessary to complete the work as specified.

9. Bid Item No. PC-008– Full Depth Reclamation with Asphalt Emulsion and Cement

a. Description: Furnish all labor, materials, and equipment necessary to perform all operations in the preparation of a stabilized base course done by in-place pulverizing and blending of the existing pavement and base materials, and the introduction of asphalt emulsion and additives as called for under the technical specifications.

b. Method of Measurement: Full Depth Reclamation with Asphalt Emulsion and Cement will be measured by the square yard. Refer to the technical specification for the method of measurements of additional tasks or materials associated to FDR, as per the technical specification.

c. Basis of Payment: Price and payment will be full compensation for furnishing of all materials, equipment, labor, and incidentals necessary to complete the work as specified.

10. Bid Item No. PC-009 – Cold-In-Place Recycling

a. Description: Furnish all labor, materials, and equipment necessary to perform all operations for the in-place construction of Cold Recycled Bituminous Base Course or CIR, as set forth in the Contract Documents.

b. Method of Measurement: CIR will be measured by the square yard. Refer to the technical specification for the method of measurements of additional tasks or materials associated to CIR, as per the technical specification.

c. Basis of Payment: Price and payment will be full compensation for furnishing of all materials, equipment, labor, and incidentals necessary to complete the work as specified.

11. Bid Item No. PC-010 – Cape Seal

d. Description: Furnish all labor, material, and equipment necessary to perform all operations for placement of combined layers of polymer modified liquid asphalt emulsion, spread aggregate and a polymer modified microsurface on a prepared existing paved or unpaved road to the thickness specified by the County.

e. Method of Measurement: Cape Seal application will be measured by the square yard as provided for in the Contract Documents.

Basis of Payment: Price and payment will be full compensation for furnishing of all materials, equipment, labor, and incidentals necessary to complete the work as specified.

PC-001CHIP SEAL SPECIFICATION

I. Description:

The work specified in this section consists of furnishing and applying a single, double or triple application of bituminous surface treatment on a paved roadway or on a prepared road base, compacted to the lines, grades, and thickness established by the County and in substantial conformance with the limits established by the owner.

Description: Chip Seal is a pavement surface treatment option that combines a layer of polymer modified liquid asphalt emulsion placed on a prepared base with a layer of aggregate spread and compacted while the asphalt is still liquid.

II. Materials:

A. Aggregates:

Crushed granite conforming to FDOT specifications section 901, table 1 for #89, #78 or #67 gradation for coarse aggregates except as modified herein. The aggregate shall be washed granite obtained from a source approved by the owner. Sampling and testing of aggregate shall be the responsibility of the Contractor. Copies of test results from the aggregate supplier shall be furnished to the owner prior to the start of the surface treatment.

All aggregate, #89, #78 and #67 shall be treated prior to application with Emulsified Asphalt Grade CSS-1H at the rate of .4% to .8% residual asphalt. All aggregate, clean broken stone, shall be pre-coated with an asphaltic material prior to the oil and chip process. All of the stone shall have 100% total coverage. A pugmill shall be used to pre-coat the stone. Stone having less than 100% total coverage shall not be used. The emulsified asphalt grade CSS-1H shall coat the entire surface of all of the aggregate. The pre-coating process is to take place at a location that is approved by the County. The County shall approve the pre-coated aggregate before the seal coat process begins

All costs for the pre-coating and placement of aggregate shall be included in the cost of the items surface treatment CRS-2P and asphaltic pre-coated cover material, clean broken stone.

Payment shall not be made for the surface treatment/pre-coated cover material, clean broken stone unless a representative of the County is present to observe the pre-coating process.

B. Liquid bituminous material for surface treatment:

CRS-2P liquid bituminous material conforming to AASHTO M 316-99. When CRS-2P is specified apply the following modifications:

1. Distill the CRS-2P at 400ºF for 20 minutes
2. Provide Polymer-Modified Cationic Emulsified Asphalt, CRS-2P produced by using polymer modified base asphalt only. The emulsion shall be pumpable and suitable for application through a distributor truck.

The Cationic mixing grade shall be homogenous and of high quality. The material shall be prepared from straight-run Venezuelan Asphalt of high ductility and shall contain a rubber hydrocarbon additive derived from latex in addition to carefully controlled amounts of selected diluents to promote work ability and minimize stripping. Additives that enhance pavement performance are subject to approval by the County. The polymer material shall be co-milled into the asphalt or added to the emulsifier solution prior to the emulsification process. The amount of polymer modifier shall not be less than 3.0% polymer solids based on the asphalt content (by weight) and will be certified by the emulsified asphalt supplier.

Cationic Asphalt Emulsion

Material Designation		
Test on Emulsion:	**Minimum**	**Maximum**
Viscosity, Saybolt Furol, 77 degrees F (25 C), s	---	---
Viscosity, Saybolt, 122 degrees F (50 C), s	100	400
Demulsibility, 35ml, 0.8 percent DSS, %	70	-

Sieve Test, %	-	0.1
Storage Stability	-	1
Residue by Distillation, 350ºF max, %	65	---
Oil distillate, % by volume of emulsion	---	0.5
Residue Test, ASTM D 244 Low Temp	Minimum	Maximum
Penetration, 77ºF, 100gr, 5 sec	70	150
Elastic Recovery, ASTM D 6084, method B, 77ºF, 5 cm/min, %	50	-
Softening Point, ºF	125	-
Solubility in Trichloroethylene, %	97.0	-

C. Material Samples:

The County will require the Contractor to sample and test each load of emulsion prior to delivery. The Contractor will also provide a sample of the emulsion, on site, prior to commencing work. The County will require the Contractor to provide sample containers and a local independent testing laboratory with no affiliation to the emulsion supplier for the analyzing of emulsion. The Contractor will be responsible for the cost of the testing. The County reserves the right to test any shipment of emulsion that is believed to be of substandard. All samples shall be shipped and stored in clean airtight sealed wide mouth jars or bottles made of plastic.

III. Equipment:

A. Distributor:

The liquid bituminous material shall be applied with a truck mounted, pressure distributor that has been calibrated within the previous twelve (12) months, for transverse and longitudinal application rate. The distributor shall be equipped, maintained, and operated so that the bituminous material can be applied at controlled temperatures and rates from .035 to 1.5 gallons per square yard. The distributor shall be capable of applying bituminous material of variable widths up to sixteen (16) feet. The distributor shall uniformly apply the bituminous material to the specified rate with a maximum allowed variation of 0.015 gallons per square yard. Distributor equipment shall include tachometer, accurate volume measuring device, a calibrated tank and a thermometer for measuring the temperature of the tank's contents. Distributors shall be equipped with a heating device, asphalt pump and full circulating spray bars adjustable laterally and vertically. Distributors and transport trailers shall be equipped with a sampling valve. Distributor trucks shall be of the pressure type with insulated tanks. The use of gravity distributors will not be permitted. The valves shall be operated by levers so that one or all valves may be quickly opened or closed in one operation. The valves which control the flow

from nozzles shall act positively so as to provide a uniform unbroken spread of bituminous material on the surface. The distributor shall be equipped with devices and charts to provide for accurate and rapid determination and control of the amount of bituminous material being applied and with a bitumeter of the auxiliary wheel type registering speed in feet per minute, and trip and total distance in feet.

B. Aggregate Spreader:

The aggregate spreader shall be a self-propelled unit capable of uniformly spreading the aggregate at the required rate on a minimum width of six (6”) inches wider than the width of the lane to be treated. The spreader shall be calibrated within the previous twelve (12) months for transverse and longitudinal application. The spreader shall be capable of extending to a width of 22 feet. The spreader shall be equipped with a computer-controlled aggregate/chip spreader in order to ensure the appropriate aggregate coverage at varying speeds, unless approved otherwise by Engineer.

C. Rollers:

The Contractor shall use one, ten (10) ton steel wheeled roller and two, eight (8) to twelve (12) ton self-propelled pneumatic tire rollers with oscillating wheels and low pressure, smooth tires. Maintain the inflation of the tires such that in no two tires the air pressure varies more than 5 psi. The rollers will be equipped with an operating water system and coco pads. A sufficient number of rollers and a sufficient number of passes shall be used to ensure cover aggregate is properly rolled. The final passes of the rolling process shall be performed by a static steel wheel roller, which shall be operated without the vibrating function.

D. Self-Propelled Rotary Power Broom:

The self-propelled rotary broom shall be designed, equipped, maintained and operated so the pavement surface can be swept clean. The broom shall have an adjustment to control the downward pressure.

E. Additional equipment:

Additional equipment will be needed to complete the operations required by this technical provision. All equipment necessary for the successful completion of projects governed by this technical provision shall be included in the unit costs associated herein. Availability of quality assurance devices (such as a 10' straight edge) shall be the responsibility of the Contractor.

IV. Construction:

A. Layout:

The Contractor will be responsible for the string lining and lay out of the roadway prior to paving.

B. Weather and Seasonal limitations:

The surface treatment shall not be applied to a wet surface or when rain is occurring, or the threat of rain is present immediately before placement. The surface treatment shall not be applied when the surface or/and air temperature is less than 50 degrees Fahrenheit in the shade. If Relative humidity is between 75% and 80%, additional time may be required to allow the emulsion to set before the lane can be opened to traffic. Operations may not continue if the relative humidity is above 80%. When applying emulsions, the temperature of the surface shall be a minimum of 55°F, and no more than 140°F.

If an unexpected rainstorm ensues, sufficient aggregate should be spread to cover all of the applied binder. If possible, the road or lane should be closed to traffic and, if not, traffic should be kept to a minimum speed during this period by use of pilot vehicles. The amount of rolling should be reduced, if not completely ceased, while the aggregate is wet, to avoid binder emerging from the voids and be picked up on the wheels of the roller.

C. Preparation of Surface:

The chip seal material shall be placed on a firm unyielding prepared roadway. Any patching or crack sealing that the Contractor is also authorized to perform for the project should be done a minimum of three (3) months prior to the chip seal application.

The Contractor shall be responsible for clipping back shoulders and removing overburden or any other vegetation or debris to ensure that the road is free of organic and deleterious material. The Contractor shall spray all cut back edges with a pre-emergent herbicide before and after treatment. The Contractor will be responsible for blowing or sweeping the road immediately ahead of the chip seal operation to make sure the road is free of loose aggregate and other debris, as well as sweeping and cleaning the streets after treatment. If, in the opinion of the Engineer, the hand cleaning is not sufficient then a self-propelled street sweeper shall be used.

All manhole and valve covers, inlets and other service entrances, etc., shall be protected from bituminous material by placing reinforced waterproof, all-purpose paper or other suitable material, approved by the Engineer.

Thermoplastic striping and pavement markings, raised pavement markers, and raised pavement marker adhesive shall be removed.

Microsurfacing may be used as rut fill if so contracted for the specific project to level bumps, waves and corrugations.

D. Resident Notification

In Residential areas, the Contractor shall distribute by hand, a typed notice to all residences and businesses on the street to be treated. The notice will be delivered no more than 24 hours prior to the treatment of the road. The notice will have a local phone number that the residents may call to ask questions. The notice shall be of the door hanger type which secures to the door handle of each dwelling. Unsecured notices will not be allowed. The Contractor shall also place the notice on the windshield of any parked cars on the street. Hand distribution of this notice will be considered incidental to the contract.

E. Traffic Control:

The Contractor shall furnish all necessary traffic control, barricades, signs and flagmen, to ensure the safety of the traveling public and to all working personnel. Traffic shall not travel on fresh mix until rolling and blotting has been completed. All traffic control shall be in accordance with the FDOT Roadway Design Standards, most current edition and TP-102. M.O.T. and associated devices shall be checked daily and periodically throughout the project for compliance; and where adjustments or corrections are needed, prompt revisions shall be made.

The Contractor shall submit an M.O.T plan indicating all facets of traffic control for the project area. The MOT plan should be approved in writing by the County prior to commencing any work.

Traffic shall not be allowed on the roadway after placement of the chip seal for a minimum of two hours. During and after placement of the chip seal, pilot cars should escort traffic at a speed of 20 mph (30 kph) over the chip sealed surface for two to 24 hours. **For Collector Roads, pilot cars will be required unless otherwise instructed by Inspection.** Once all the loose aggregate is removed from the new chip seal surface, pilot cars are no longer needed.

F. Application of bituminous material:

Liquid bituminous material shall be applied by means of a pressure type distributor in a uniform, continuous spread over the section to be treated. The distributor shall be moving forward at the proper speed when the liquid is discharged onto the pavement to provide an even and consistent application at the rate prescribed. If any areas are deficient the operation shall be stopped and corrected immediately. The liquid shall not be applied more than two hundred (200') feet in advance of the aggregate spreader when the ambient air temperature is above 75 degrees or one hundred (100') feet if the air temperature is below 75 degrees.

- **Single Chip Seal:** Application of the liquid bituminous material shall be

applied at a rate of .38 -.45 gallons per square yard depending on the composition of the existing roadbed, surface texture and the size of the aggregate in use.

- **Double Chip Seal:** The second application of liquid bituminous material shall be applied at a rate of .38 - .42 gallons per square yard depending upon the size of the first layer of aggregate that the liquid is sprayed upon, and the size of the aggregate being placed over the first application of surface treatment.
- **Triple Chip Seal:** The third application of liquid bituminous material shall be applied at a rate of .32 - .38 gallons per square yard depending upon the size of the first two layers of aggregate that the liquid is sprayed upon, and the size of the aggregate being placed over the first and second applications of surface treatment.

G. Application of cover Aggregate:

Immediately following the spray application of the liquid bituminous material, cover aggregate shall be spread over the liquid material at a rate of 18 – 30 lbs. square yard depending upon the type of road base and/or the size of the existing aggregate that is being resurfaced. If the chip seal application calls for more than one layer, these shall be spread independently.

H. Rolling:

Immediately following the first application of the cover material, roll the entire surface with a pneumatic roller, rolling first along the edge line. The second pass shall be done about the centerline. A steel drum roller shall be used for the final passes without the vibrating function, covering the entire surface.

The total number of coverages for a Single Seal is three: the first by the pneumatic tire roller and the third by the steel wheel roller with the second pass being completed by a combination of the two rollers. Each successive lift is rolled in the same manor so the number of complete coverages for a Double Seal is six and for the Triple Seal is nine. Remember; to obtain a complete coverage two or three passes by each individual roller may be required depending on the width of the pull.

Apply the second application of liquid and cover material the same day as the first application, as far as it is practicable and consistent with the setting of the liquid bituminous material.

I. Sweeping or Vacuuming:

After sufficient time has passed for the residual binder to cure and bond to the aggregate, lightly broom the loose aggregate in a manner not to dislodge the aggregate embedded in the liquid. Sweep loose material from the center first, working towards the edges of the road bed. Following second application again

broom loose aggregate from the road bed prior to the application of the fog seal. If temperatures exceed 85 degrees, it may be necessary to wait 24 hours before sweeping the first application of chip seal.

The roadway shall be swept or vacuumed again within 3 to 7 days of the chip seal having been performed. The Contractor will be responsible for maintaining the roadsides clear of accumulated aggregate for a two (2) week period after the chip seal is performed.

J. Fog Seal:

Upon direction from the engineer, fog seal is to be applied as a separate pay item. When surface treatment has set, a fog seal is to be applied at a rate of .1 to .15 gallons per square yard to the entire surface treatment. The liquid for fog seal shall be a cationic mixing type emulsion diluted forty (40%) percent with water. If sanding is needed, the fog seal shall be lightly sanded at a rate of plus or minus two (2) pounds per square yard by means of a mechanical spreader.

K. Pavement Striping and Markings

As part of the Maintenance of Traffic, the Contractor shall provide the necessary temporary striping and pavement markings during the different construction phases and maintained for a minimum of two (2) weeks following the completion of the chip seal operation.

Permanent striping and pavement markings, including the installation of reflective pavement markers shall be performed after the two (2) week period. Prior to applying the permanent striping and markings, the Contractor shall broom the roadway. The Contractor shall be responsible for maintaining the permanent striping and markings for a minimum of two (2) weeks after installation.

L. Deliverables:

Upon completion of the project, the Contractor shall provide Inspection with logs showing the daily and running totals of aggregate and bituminous material. If a Cape Seal was performed, the daily production logs for the microsurfacing shall also be provided as backup documentation for invoicing.

M. Warranty:

The Contractor shall provide the County upon final acceptance of the Chip Seal work, a warranty period of two (2) years which shall include all labor, materials, hauling, traffic control and striping to repair the defective areas. Defective areas shall include debonding/delamination, bleeding, excessive raveling and aggregate loss. The Contractor shall perform all warranty work at no cost to the City or County.

N. General Performance:

Provide completed pavement which performs to the satisfaction of the engineer without bleeding, rutting, shoving, raveling, stripping, or showing other types of pavement distress or unsatisfactory performance.

V. Method of Measurement:

If a pay item is listed on the Bid Form for work required in this Technical Provision, the quantity to be paid shall be as specified in the Bid Form including all items of work described herein. Any item necessary for Chip Seal, and not specifically listed in another item in the Bid Form, shall be included in this item. Should the Contractor be directed to place Fog Seal as a secondary application to Chip Seal, it shall be measured separately as listed in the Technical Provision for Fog Seal.

VI. Basis of Payment:

The accepted quantities, determined as provided above for each of the pay items listed below which is included in the contract, will be paid for at the contract unit price per unit of measurement. The Unit price includes all items listed in the contract, including all General Conditions, Special Conditions and Technical Provisions pertaining to Chip Seal, including all items of work described herein. No additional payment will be provided for any item necessary for the completion of this contract as detailed in the specifications, except that at the direction of the County. Fog Seal shall be applied and paid separately as listed in the Specification for Fog Seal.

Payment will be made under:

Pay Item	***Pay Unit***
Chip Seal (Single application)	Square Yard
Chip Seal (Double application)	Square Yard
Chip Seal (Triple application)	Square Yard

END OF SECTION

PC-002 MICRO SURFACING SPECIFICATION

I. Description

Construct a micro surfacing pavement with the type of mixture specified in the Contract Documents. Micro surfacing is a mixture of polymer-modified emulsified asphalt, mineral aggregate, mineral filler, water, and other additives, properly proportioned, mixed, and spread on a paved surface.

The mix shall be capable of being spread in variable thickness cross-sections (wedges, ruts, scratch courses and surfaces) which, after curing and initial traffic consolidation, resists compaction throughout the entire design tolerance range of asphalt binder content and variable thickness to be encountered. The end product shall maintain a skid-resistant surface in variable thick sections throughout the service life of the micro surfacing. The mix shall be a quick-traffic system that will be able to accept straight rolling traffic one hour after application.

II. Materials

A. Emulsified Asphalt:

1. General Requirements:

Provide a quick-traffic, polymer-modified emulsified asphalt conforming to the requirements specified in AASHTO M 208 for CSS-1h as listed in **Table 1**. The cement mixing test shall be waived for this product.

The polymer material shall be co-milled into the asphalt or added to the emulsifier solution prior to the emulsification process. The amount of polymer modifier shall not be less than 3.0% polymer solids based on the asphalt content (by weight) and will be certified by the emulsified asphalt supplier.

The Engineer may waive the five-day settlement test, provided job-stored emulsified asphalt is used within 36 hours from the time of the shipment or the stored material has had additional emulsified asphalt blended into it prior to use.

2. Quality Tests:

The emulsified asphalt, and emulsified asphalt residue, shall meet the requirements of AASHTO M 208 for CSS-1h, with the following additions:

Table 1: Quality Tests for Emulsified Asphalt

AASHTO Test No.	Emulsified Asphalt Property	Specification Requirements
AASHTO T 59	Residue after Distillation (1)	62% Minimum
AASHTO T 59	Cement Mixing	Not Required
Quality Tests for Emulsified Asphalt Residue		
AASHTO T 53	Softening Point	135°F (57°C) Minimum
(1) Maintain the test temperature at 350°F (177°C) for 20 minutes.		

3. Sampling, Certification, and Verification:
For the first load of emulsified asphalt produced for the project, the supplier shall submit a sample to the Engineer for testing before use. A pretest number will then be assigned by the Engineer, and the pretest number shall be furnished with all emulsified asphalt delivered to the project.

At any time during application, the Engineer may sample and test all subsequent loads of emulsified asphalt delivered to the project to verify and determine compliance with specification requirements. Where these tests identify material outside specification requirements, the Engineer may require the supplier to cease shipment of that pre-tested product. Further shipment of that pre-tested product to the owning agency's projects will remain suspended until the cause of the problem is evaluated and corrected by the supplier to the satisfaction of the Engineer**.**

B. Aggregate:

1. General:
Use an aggregate consisting of 100% crushed stone. The aggregate shall be a crushed stone such as granite, slag, limestone, chat, or other high-quality aggregate, or a combination thereof. To assure the material is 100 percent crushed, the parent aggregate will be larger than the largest stone in the gradation used. Use aggregate source(s) from the list of aggregates available on the Florida Department of Transportation's website and also meeting the requirements of this specification. The URL for obtaining the list of approved aggregate products for Friction Courses is: https://mac.fdot.gov/smoreports .

2. Aggregate Quality Tests:
In addition to the requirements of FDOT Standard Specification Sections 901 and 902, meet the minimum aggregate requirements of **Table 2**.

Table 2: Quality Tests for Aggregate

AASHTO Test No.	Aggregate Property	Specification Requirements
AASHTO T 176	Sand Equivalent	65 Minimum
AASHTO T 104	Soundness	15% Maximum using Na_2SO_4 or 25% Maximum using $MgSO_4$
AASHTO T 96	Abrasion Resistance (1)	30% Maximum
(1) The abrasion test will be performed on the parent aggregate.		

3. Gradation Requirements:
When tested in accordance with FM 1-T 027 and FM 1-T 011, the target (mix design) aggregate gradation, including the mineral filler, shall be within the gradation range for a Type II mixture shown in **Table 3**, Column II.

Table 3: Mix Design Gradation Requirements		
Sieve Size	**Type II Mix Design Range Percent Passing**	**Stockpile Tolerance from Mix Design Percent Passing**
3/8 inch	100	N/A
No. 4	90 – 100	± 5%
No. 8	65 – 90	± 5%
No. 16	45 – 70	± 5%
No. 30	30 – 50	± 5%
No. 50	18 – 30	± 4%
No. 100	10 – 21	± 3%
No. 200	5 – 15	± 2%

The aggregate will be accepted from the stockpile located at the project. The stockpile will be accepted based on five quality control gradation tests conducted in accordance with FM 1-T 002. If the average of the five gradation tests is within the stockpile tolerances shown in **Table 3**, Column III for all of the sieve sizes, then the stockpile is accepted. If the average of the five gradation tests is not within the stockpile tolerances shown in **Table 3**, Column III, for any sieve size, remove the stockpiled material and replace it with new aggregate or blend other aggregate sources with the stockpiled material. Aggregates used in blending should meet the quality tests shown in **Table 2** before blending and should be blended in a manner to produce a consistent gradation and sand equivalent value. If new aggregate is obtained or blending of aggregates is performed resulting in an aggregate that is not represented by the mix design, submit a new mix design to the Engineer for approval prior to production of the mix.

The Engineer may obtain stockpile samples at any time. If the average of five gradation tests conducted in accordance with FM 1-T 002 is not within the gradation tolerances shown in **Table 3**, Column III for any sieve size, cease production until the problem is corrected to the satisfaction of the Engineer. Screen all stockpiled aggregates at the stockpile area prior to delivery to the paving machine to remove oversize material and non-desirable particles.

C. Mineral Filler:

If mineral filler is utilized in the mix design, use non-air-entrained Portland cement or hydrated lime that is free from lumps. The Engineer will accept the mineral filler by visual inspection. The type and amount of mineral filler shall be determined by a laboratory mix design and will be considered as part of the aggregate gradation. An increase or decrease of less than one percent mineral filler may be permitted during production if it is found to result in better

consistency or set times. Any changes to the percentage of mineral filler should meet the requirements of **Table 5**.

D. Water:
Utilize water that is potable and free of harmful soluble salts, reactive chemicals, or any other contaminants.

E. Additives:
Additives may be added to the mixture or any of the component materials to provide control of quick-trafficking properties. The additives to be used should be indicated on the mix design and be compatible with the other components of the mix.

F. Crack Filler:
Utilize a crack filler meeting the material requirements of the PC-003 Crack Filling/Sealing Specification.

G. Mix Design
Before work begins, the Contractor shall submit a mix design to the Engineer. The mix design should have an aggregate source used on five (5) similar projects and have been developed using the specific materials to be used on the project. The mix design shall be developed by an independent, accredited laboratory with no affiliation to the emulsion supplier and is endorsed by the International Slurry Surfacing Association (ISSA) and has experience in designing micro surfacing mixtures.

Submit the proposed mix design with supporting test data indicating compliance with all mix design criteria. Allow the Engineer a maximum of two weeks to either conditionally verify or reject the mix design.

Meet the requirements provided in **Table 4.** After the mix design has been approved, no substitutions to the mix design will be permitted, unless approved by the Engineer. The Engineer will consider inadequate field performance of a mix as sufficient evidence that the properties of the mix related to the mix design have changed, and the Engineer will no longer allow the use of the mix design. The project will be stopped until it is demonstrated that those properties, or issues, have been sufficiently addressed.

Table 4: Mix Design Testing Requirements

ISSA(1) Test No.	Property	Specification Requirements
ISSA TB-139(2)	Wet Cohesion: @ 30 Minutes Minimum (Set) @ 60 Minutes Minimum (Traffic)	12 kg-cm Minimum 20 kg-cm or Near Spin Minimum
ISSA TB-109	Excess Asphalt by Loaded Wheel Tester (LWT) Sand Adhesion	50 g/ft^2 Maximum
ISSA TB-114	Wet Stripping	90% Minimum

Table 4: Mix Design Testing Requirements		
ISSA TB-100	Wet-track Abrasion Loss: One-hour Soak Six-day Soak	 50 g/ft^2 Maximum 75 g/ft^2 Maximum
ISSA TB-147	Lateral Displacement Specific Gravity after 1,000 Cycles of 125 lb.	5% Maximum 2.10 Maximum
ISSA TB-113(2)	Mix Time @ 77°F (25°C)	Controllable to 120 Seconds Minimum
(1) ISSA = International Slurry Surfacing Association (2) The Cohesion test and Mixing Time test should be checked and reported for the highest temperatures expected during construction.		

The mix design should clearly show the proportions of aggregate, emulsified asphalt, mineral filler, water, and additive usage based on the dry weight of the aggregate. Meet the mix design component material requirements provided in **Table 5**.

Table 5: Mix Design Component Material Requirements	
Component Materials	**Specification Requirements**
Residual Asphalt	5.5 to 10.5% (by dry weight of aggregate)
Mineral Filler	0.5 to 3.0% (by dry weight of aggregate)
Polymer-based Modifier	Minimum of 3.0% (solids based on asphalt weight content)
Additives	As needed
Water	As required to produce proper mix consistency

The materials (aggregates, emulsion, mineral filler, and additives) should be from the same source, grade and type used to develop the approved mix design. Any substitutions or alternate supplies should be preapproved by the Engineer. Changes in the aggregate source or emulsion source requires re-validating the mix design and the performance properties. Blending, co-mingling and otherwise combining materials from two or more sources, grades or types is strictly prohibited. Aggregate stockpiles and emulsion material should be located at or near the job site in sufficient quantity for the job or designated parts of the job.

III. Equipment

A. General:

Maintain all equipment, tools, and machines used in the performance of this work in satisfactory working condition at all times to ensure a high-quality product.

B. Mixing Equipment:

Use a machine specifically designed and manufactured to place micro surfacing.

Truck mounted and self-loading continuous machines are acceptable. The material shall be mixed by an automatic-sequenced, self-propelled Microsurfacing mixing machine, which shall be a continuous-flow mixing unit able to accurately deliver and proportion the aggregate, emulsified asphalt, mineral filler, control setting additive, and water to a revolving multi-blade, double-shafted mixer and to discharge the mixed product on a continuous-flow basis.

The machine shall have sufficient storage capacity for aggregate, emulsified asphalt, mineral filler, control additive and water to maintain an adequate supply to the proportioning controls.

The machine shall be equipped to allow the operator to have full control, from the rear of the machine, of the forward and reverse speeds during applications of the Microsurfacing material and be equipped with opposite-side driver stations to assist in alignment. The self-loading device, opposite-side driver stations, and forward and reverse speed controls shall be original equipment manufacturer design.

In the case that Self-loading continuous machines are used, these shall be capable of loading materials while continuing to lay micro surfacing, thereby minimizing construction joints. Self-loading continuous machines shall be equipped to allow the operator to have full control of the forward and reverse speeds during applications of the micro surfacing material and shall be equipped with opposite-side driver stations to assist in alignment. The self-loading device, opposite-side driver stations, and forward and reverse speed controls shall be original equipment-manufacturer design.

C. Proportioning Device:
Provide and properly mark individual volume or weight controls for proportioning each material to be added to the mix (i.e., aggregate, mineral filler, emulsified asphalt, additives, and water).

D. Spreading Equipment:
Agitate and spread the mixture uniformly in the spreader box by means of twin-shafted paddles or spiral augers fixed in the spreader box. Provide a front seal to ensure no loss of the mixture at the road contact point. The rear seal shall act as a final strike-off and shall be adjustable. The spreader box and rear strike-off shall be so designed and operated that a uniform consistency is achieved and a free flow of material is provided to the rear strike-off. The spreader box shall have suitable means to hydraulically adjust the box width automatically while traveling behind the mixing unit, and be able to side shift the box to compensate for variations in the pavement geometry.

1. Secondary Strike-off:
Provide a secondary strike-off to improve surface texture. The secondary strike-off shall have the same adjustments as the spreader box. No burlap

drags will be permitted on the final applications.

2. Rut-filling Equipment:
When required by the Contract Documents, micro surfacing material may be used to fill ruts, utility cuts, depressions in the existing surface, etc. When rutting or deformation is less than 1/2 inch, a full width scratch course may be applied with the spreader box using a metal or stiff rubber strike-off. Ruts of 1/2 inch or greater in depth shall be filled independently with a rut-filling box, either five or six feet in width. Ruts that are in excess of 1 1/2 inch in depth may require multiple applications with the rut-filling box to restore the cross-section.

When a rut box is used, emulsified asphalt content may be reduced by 0.5% of the mix design target. Any reduction of emulsified asphalt content should be within the tolerance of the job mix formulation listed in the mix design. Material placed with the rut-filling box shall have a 1/4 inch crown to allow for traffic consolidation. Before placing subsequent lifts, allow all rut-filling material to cure under traffic for at least 24 hours.

E. Calibration

Calibrate each mixing unit to be used in the performance of the work in the presence of the Engineer prior to the start of construction. Previous calibration documentation covering the exact materials to be used may be acceptable, provided that no more than 60 days have lapsed. Document the individual calibration of each material at various settings, which can be related to the machine metering devices. Do not utilize any mixing unit on the project until the calibration has been completed and approved by the Engineer. Any component replacement affecting material proportioning requires that the machine be recalibrated. No machine will be allowed to work on the project until the calibration has been completed and accepted.

F. Auxiliary Equipment:

Provide suitable surface preparation equipment, traffic control equipment, hand tools, and any other support and safety equipment necessary to perform the work.

IV. Construction

A. Weather Limitations

Do not apply micro surfacing if either the pavement or air temperature is below 50°F. Do not apply micro surfacing when there is the possibility that the finished product will freeze within 24 hours. Do not apply micro surfacing in the rain or when there is standing water on the pavement. The mixture shall not be applied when weather conditions prevent opening to traffic within a reasonable amount of time, as determined by the Engineer.

B. Resident Notification

In Residential areas, the Contractor shall distribute by hand, a typed notice to all residences and businesses on the street to be treated. The notice will be delivered no more than 24 hours prior to the treatment of the road. The notice will have a local phone number that the residents may call to ask questions. The notice shall be of the door hanger type which secures to the door handle of each dwelling. Unsecured notices will not be allowed. The Contractor shall also place the notice on the windshield of any parked cars on the street. Hand distribution of this notice will be considered incidental to the contract.

C. Traffic Control

The Contractor shall furnish all necessary traffic control, barricades, signs and flagmen, to ensure the safety of the traveling public and to all working personnel. If requested by the County, the Contractor shall submit an M.O.T plan indicating all facets of traffic control for the project area. The MOT plan should be approved in writing by the County prior to commencing any work. All traffic control shall be in accordance with the FDOT Roadway Design Standards, most current edition and TP-102. M.O.T. and associated devices shall be checked daily and periodically throughout the project for compliance; and where adjustments or corrections are needed, prompt revisions shall be made.

D. Surface Preparation

The micro surface material shall be placed on a firm unyielding prepared roadway. Any patching or crack sealing that the Contractor is also authorized to perform for the project should be done a minimum of three (3) months prior to the microsurfacing application.

The Contractor shall be responsible for clipping back shoulders and removing overburden or any other vegetation or debris to ensure that the road is free of organic and deleterious material. The Contractor shall spray all cut back edges with a pre-emergent herbicide before and after treatment. The Contractor will be responsible for blowing or sweeping the road immediately ahead of the operation to make sure the road is free of loose aggregate and other debris. If water is used for cleaning, allow any unsealed cracks to dry thoroughly before applying micro surfacing. If, in the opinion of the Engineer, the hand cleaning is not sufficient then a self-propelled street sweeper shall be used.

All manhole and valve covers, inlets and other service entrances, etc., shall be protected from bituminous material by placing reinforced waterproof, all-purpose paper or other suitable material, approved by the Engineer. The Engineer will approve the surface preparation prior to micro surfacing. No loose aggregate, either spilled from the lay-down machine or existing on the road, will be permitted.

Thermoplastic striping and pavement markings, raised pavement markers, and raised pavement marker adhesive shall be removed. Provide temporary striping as necessary to comply with Contract Documents.

Microsurfacing may be used as rut fill if so contracted for the specific project to level bumps, waves and corrugations.

E. Cracks:

Pre-treat any cracks in the surface of the pavement with a crack filler meeting the requirements of PC-003 Crack Filling/Sealing Specification prior to the application of the micro surfacing. Fill any cracks with a width greater than 1/4 inch. Do not overfill the cracks. Crack filling material should cure for a minimum of 30 days prior to application of the micro surfacing.

F. Rumble Strips:

Where shoulders are not to be micro surfaced, prevent material from being applied to or entering any rumble strip depressions. If necessary, remove any material that enters the depressions. When rumble strips are to be micro surfaced, place a scratch course to fill the depressions prior to placing the final surface course.

G. Tack Coat:

Place a tack coat on all collector roads prior to constructing a micro surfacing course. A tack coat is not required on residential roads or between the leveling (scratch) course and the surface course provided the surface course is placed within 30 days of the leveling (scratch) course. If required, the tack coat should be type SS, type CSS, or the micro surfacing emulsified asphalt. It may consist of one part emulsified asphalt to three parts water and should be applied with a standard distributor. The distributor shall be capable of applying the tack evenly at a rate of 0.05-0.15 gal/yd^2.

H. Application

Pre-wet the surface by fogging ahead of the spreader box with water. Adjust the rate of application of the fog spray to suit temperatures, surface texture, humidity, and dryness of the pavement.

The micro surfacing shall be of the desired consistency upon leaving the mixer. Carry a sufficient amount of material in all parts of the spreader box at all times so that complete coverage is obtained. Avoid overloading of the spreader box. Do not allow lumping, balling, or unmixed aggregate in the micro surfacing mixture.

Do not leave streaks, such as those caused by oversized aggregate, in the

finished surface. If excess streaking develops, stop production until the situation has been corrected. Excessive streaking is defined as more than four drag marks greater than 1/2 inch wide and 4 inches long, or 1 inch wide and 3 inches long, in any 30 yd^2 area. Do not permit transverse ripples or longitudinal streaks of 1/4 inch in depth or greater, when measured by placing a 10-foot straight edge over the surface.

I. Rate of Application

The average application rate shall be in accordance with **Table 6**, unless otherwise specified in the Contract Documents. Full width application rates should be maintained within ± 2 lbs/yd^2 of the specified rate. Application rates are based upon the weight of dry aggregate in the mixture. The maximum thickness of any single layer of micro surfacing at the edge of the pavement shall be 1/4 inch.

Table 6: Application Rates

AGGREGATE TYPE	LOCATION	APPLICATION RATE(1)	
Type II	Collectors, Local Roads, and Airport Runways	Single Application: 20-24 lbs/yd^2	Double Application (two lifts): Bottom: 14-18 lbs/yd^2 Top: 16-20 lbs/yd^2 Total: 30-34 lbs/yd^2
	Scratch or Leveling Course	As Required --- 12 lb/yd^2 (minimum)	
Type III	Wheel Rut Depth	Application Rate	
	0.5-0.75 inches	20-30 lbs/yd2	
	0.75-1.00 inches	25-35 lbs/yd2	
	1.00-1.25 inches	28-38 lbs/yd2	
	1.25-1.50 inches	32-40 lbs/yd2	

(1) Application rates are based upon the weight of dry aggregate in the mixture.

J. Joints:

Prevent excessive buildup, uncovered areas, or unsightly appearance on longitudinal and transverse joints. Provide suitable-width spreading equipment to produce a minimum number of longitudinal joints throughout the project. Place

longitudinal joints on lane lines, where possible. Use half passes and odd-width passes only when absolutely necessary. Do not apply a half pass as the last pass of any area. Do not overlap longitudinal lane line joints by more than three inches. Do not construct joints having more than a 1/4 inch difference in elevation when measured by placing a 10-foot straight edge over the joint and measuring the elevation drop-off. Construct longitudinal joints so that water is not held at the joint. Construct transverse joints at the beginning and end project limits so that the elevation difference between the micro surfacing and the adjacent pavement does not exceed 1/4 inch.

K. Mix Stability:
Produce a micro surfacing mixture that possesses sufficient stability so that premature breaking of the material in the spreader box does not occur. The mixture shall be homogeneous during and following mixing and spreading. The mixture shall be free of excess water or emulsified asphalt and free of segregation of the emulsified asphalt and aggregate fines from the coarser aggregate. Do not spray water directly into the spreader box while applying micro surfacing material under any circumstances.

L. Handwork:
Utilize hand squeegees to provide complete and uniform coverage of micro surfaced areas that cannot be reached with the mixing machine. Lightly dampen the area to be hand worked prior to mix placement, if necessary. Care shall be exercised to leave no unsightly appearance from handwork. When performing handwork, provide the same type of finish as that applied by the spreader box.

M. Lines:
Construct straight lines along curbs and shoulders. Do not permit runoff on these areas. Keep lines at intersections straight to provide a good appearance. If necessary, utilize a suitable material to mask off the end of streets to provide straight lines. Edge lines shall not vary by more than 2 inches horizontally.

N. Cleanup:
Remove micro surfacing mixture from all areas such as manholes, gutters, drainage structures, rumble strips, and as otherwise specified by the Engineer. On a daily basis, remove any debris resulting from the performance of the work.

O. Post Sweeping:
If required by the Engineer, broom the surface of any loose material within 48 hours after the completion of the micro surfacing. If directed by the Engineer, perform this operation again approximately seven to ten days after completion of the micro surfacing as needed. Additionally, clean the surface, as necessary, prior to application of the final pavement markings.

V. Quality Assurance

A. Material Monitoring:

Provide a computerized material monitoring system with integrated material control devices that are readily accessible and positioned so the amount of each material used can be determined at any time. Ensure the computer system is functional at the beginning of work and during each calibration. Provide a back-up electronic materials counter that is capable of recording running count totals for each material being monitored. Equip the mixer with a radar ground measuring device. The computer system shall have the capability to record, display and print the following information:

a. Individual sensor counts for emulsion, aggregate, cement, water, and additive
b. Aggregate, emulsion, and cement output in pounds per minute
c. Ground travel distance
d. Spread rate in pounds per square yard
e. Percentages of emulsion, cement, water, and additive
f. Cumulative totals of aggregate, emulsion, cement, water, and Additive
g. Scale factor for all materials.

B. Sampling and Testing:

The Engineer shall obtain one sample of micro-surfacing mixture each day of production. The Engineer shall test each sample in accordance with FM 5-563 and FM 1-T 030 to determine the residual asphalt content and the gradation of the sample. Evaporate all water from the sample prior to testing. Determine the deviation of the test results for each sample from the mix design target values. Compare the deviation from the mix design to the mixture control tolerances shown in **Table 7.**

Table 7: Aggregate and Emulsified Asphalt - Acceptance Limits

Aggregate	**Tolerance from Mix Design Target Values**
Percent Passing No. 4 Sieve	± 6 percent
Percent Passing No. 8 Sieve	± 7 percent
Percent Passing No. 50 Sieve	± 6 percent
Percent Passing No. 200 Sieve	± 3.0 percent
Emulsified Asphalt	--
Residual Asphalt Content of Mixture	± 0.6 percent

C. Application Rate:

Control the application rate for micro surfacing on a lot basis to within the "Total" range specified in **Table 6**. A lot will be considered as 0.10 lane miles. No additional compensation will be paid for micro surfacing application rates placed in excess of the "Total" specified range. The unit price for each deficient lot will be reduced by ten percent for each lb/yd^2 rate less than the "Total" specified range. For application rates outside the "Total" specified range, stop production of the mixture and make adjustments to correct the problem to the satisfaction of the Engineer prior to resuming production. Accept a pay reduction for deficient lot production or overlay the deficient area at full plan width and depth at no additional cost.

VI. Warranty:

The Contractor shall provide the City or County upon final acceptance of the micro surfacing work, a warranty period of three (3) years which shall include all labor, materials, hauling, traffic control and striping to repair the defective areas. Defective areas shall include debonding/delamination, bleeding, excessive raveling and aggregate loss exposing the old roadway surface. The Contractor shall perform all warranty work at no cost to the City or County.

VII. Method of Measurement

If a pay item is listed on the Bid Form for work required in this Technical Provision, the quantity to be paid shall be as specified in the Bid Form including all items of work described herein. Any item necessary for Microsurfacing, and not specifically listed in another item in the Bid Form, shall be included in this item.

VIII. Basis of Payment

The accepted quantities, determined as provided above for each of the pay items listed below which is included in the contract, will be paid for at the contract unit price per unit of measurement. The Unit price includes all items listed in the contract, including all General Conditions, Special Conditions and Technical Provisions pertaining to Microsurfacing, including all items of work described herein. No additional payment will be provided for any item necessary for the completion of this contract as detailed in the specifications, except that at the direction of the County.

Crack sealing, if required, shall be paid for under the appropriate pay item.

Payment will be made under:

Pay Item	***Pay Unit***
Micro surfacing	Square Yard
Rut fill/scratch course	Ton

PC-003 CRACK FILLING/SEALING SPECIFICATION

I. Description

The work consists of applying a hot-applied, single component polymer/rubber modified Type 3 sealant supplied in solid form, to seal or fill cracks or joints in asphalt concrete or Portland cement concrete pavements. Cracks or joints that will be sealed shall be a minimum of one quarter (1/4) inch and have a maximum width of one (1) inch.

II. Materials

A. Polymer/rubber Modified Asphalt Material: Materials shall be a premixed, single component mixture of asphalt cement, aromatic extender oils, polymers, and granulized rubber in a closely controlled manufacturing process. Materials shall conform to the following specifications when heated in accordance to ASTM D5078 to the manufacturer's maximum safe heating temperatures.

Property	Specification
Cone Penetration, (ASTM D5329)	20 – 40
Resilience, (ASTM D5329)	30 % min.
Softening Point (ASTM D36)	210°F min.
Ductility, 77.0°F (ASTM D113)	30 cm min.
Flexibility, 1/8" specimen, 90º bend, 10 sec., 1" mandrel (ASTM D3111 Modified)	Pass at 30ºF
Flow 140°F (60°C) (ASTM D5329)	3mm max.
Viscocity, 400ºF (ASTM D2669)	100 Poise max.
Asphalt Compatibility (ASTM D5329)	Pass
Bitumen Content (ASTM D4)	60% min.
Tensile Adhesion 1" thickness (ASTM D5329)	400% min.
Maximum Heating Temperature	400°F (204°C)
Minimum Heating Temperature	380°F (193°C)

B. Blotting Material: If required, the blotting material shall be an aggregate such as cement dust, specialized release or detacking agent, or other cover aggregate approved by the Project Manager.

III. Equipment

A. **Crack Sealant Application Equipment:** Equipment used to install the sealant into the cracks shall be as specified by the manufacturer and shall have the ability to fill cracks with two wands at the same time and maintain the proper temperature of the sealant throughout the sealing process. This heating unit shall be a jacketed double boiler melter and shall be equipped with an agitation system. The applicator hose's shall have a recirculation system or be equipped with a temperature controlled heating system. Pouring pots or gravity-fed sealant applicators shall not be used for sealing cracks and joints.

B. **Compressor:** The compressor shall be 75 C.F.M. capacity, or more, to ensure an adequate supply of air to effectively clean the joints. Any pneumatic tool lubricator should be bypassed and a filter installed on the discharge valve to keep water and oil out of the lines.

C. **Hot Compressed Air Equipment:** A hot compressed air lance shall be used to clean, dry and pre-heat cracks prior to applying sealant. The air lance shall consist of a compressor propane system providing a high temperature, high velocity blast of air.

D. **Crack Cleaning Equipment:** Cleaning of excess debris shall be done by means
of power sweepers, hand brooms, or air brooms.

IV. Construction

A. Submittals

At the beginning of this Contract, the Contractor shall submit to the Project Manager the specifications sheets along with the manufacturer's suggested installation procedures and equipment of the type of crack seal that is to be used for approval. Once approved, these documents shall be complementary documents to this specification.

If the Contractor intends to change to another product meeting this specification over the life of the Contract, they shall have to resubmit the above mentioned information for the new product for approval prior to its use.

During the crack seal operations, the Contractor shall maintain a log sheet, the original of which shall be supplied to the Inspector at the end of the project and become supporting documentation for invoicing purposes. A minimum of the following information shall be recorded:

1. Date, time and amount added to the melter. The lot number of each box added shall also be recorded.

2. Road name, date, time application process starts, amounts installed, time application process ends.
3. Weather conditions

The Contractor shall supply the Inspector with tickets and the corresponding actual lot numbers removed from the boxes, showing the amount of gallons used for each road.

A log of all herbicides, if any, shall be kept and a copy shall be supplied to the Inspector within one (1) week of spraying. This log shall include the type of material, mixture rate, application rate, location, date, and time of application.

B. Traffic Control: The Contractor shall furnish all necessary traffic control, barricades, signs and flagmen, to ensure the safety of the traveling public and to all working personnel. If requested by the County, the Contractor shall submit an M.O.T plan indicating all facets of traffic control for the project area. The MOT plan should be approved in writing by the County prior to commencing any work. All traffic control shall be in accordance with the FDOT Roadway Design Standards, most current edition and TP-102. M.O.T. and associated devices shall be checked daily and periodically throughout the project for compliance; and where adjustments or corrections are needed, prompt revisions shall be made.

C. Weather: No sealant shall be installed unless the ambient and pavement temperature are 40°F and rising. There shall be no fog and no chance of rain. Any cracks that are not sealed the same day they are prepared shall be blown out with compressed air before the sealing operation continues. If rain or fog delays the sealing operation, the cracks shall be allowed to dry and shall have additional cleaning as required to remove any debris that may have been washed into the crack by rain. The cracks shall be completely dry before the seal treatment can resume. The Contractor may use the Hot Compressed Air Lance method of cleaning and drying the cracks with the approval of the Inspector. Care shall be taken to not overheat the existing asphaltic concrete surface if this method is used.

D. Surface Preparation: Prior to starting any application process the Contractor shall be responsible for removing any deleterious materials, including dirt, old sealant, incompressibles and organic materials that is on the asphalt, and that the cracks and joints are sufficiently dry.

E. Crack Cleaning: When vegetation exists in the cracks and joints, it shall be removed by either using propane torch or treated with an herbicide that sterilizes the soil. The method of removal is subject to the approval of the Project Manager. If an herbicide is used it shall be applied according to the manufacturer's specifications and shall be applied ahead of the operations so that the weed is totally browned. The applicator of the herbicide shall have the proper State of Florida Pesticide Applicators License. A copy of this license shall be supplied to the Project Manager upon request. A log of all herbicides shall be kept as specified in the Submittals section of this specification, and a copy shall be supplied to the Project Manager. All cracks are to be clean and are sufficiently dry before any crack sealing material is applied. All cracks shall be blown clean by high pressure air. All old material and other debris removed from the cracks shall be removed from the pavement surface immediately. Any cracks that are not sealed the same day they are prepared shall be blown out with compressed air before the sealing operation continues.

F. Sealant Heating: The temperature of the sealant shall be heated and maintained using the manufacturer's recommended procedures. The sealant compound shall be melted slowly with constant agitation until it is in a lump-free, free-flowing state, within the temperature range recommended by the manufacturer for application. Care shall be taken to insure that the sealant is not heated above the manufacturer's recommended maximum temperature or for

longer than the recommended application life. The Project Manager shall have the right to reject the product if it is determined that this has occurred.

G. Sealant Application: The sealant shall be applied in the crack or joint reservoir uniformly from the bottom to the top and shall be filled without formation of entrapped air or voids. The sealant shall be installed so that it is recessed approximately one eight (1/8) inch below the pavement surface to prevent tracking. Sealant shall be applied to slightly overfill the reservoir and then struck off using a “V” shaped squeegee. The remaining squeegee material shall be flush with the pavement surface. In no case shall the width of excess material on the pavement surface exceed (4) inches. At no time shall the sealant be in excess of one sixtieth (1/16) inch above the adjacent surface and shall extend no more than one and a half (1.5) inches from the crack edges. Each wand shall have removable heads so that variable width discs from two (2) to four (4) inches may be installed at the Inspector’s request.

H. Blotting Application: When traffic requires immediate use of the roadway, a blotting material shall be broadcast or sprayed over the fresh sealant to prevent it from being picked up and tracked. Any excessive or spilled sealer shall be removed by the Contractor using approved methods.

V. Liability and Deficiencies:

During the period of construction and the warranty period the Contractor shall be responsible for processing any and all claims for property damage and or bodily injury caused by the failure of the Crack Sealing including but not limited to, motor vehicles or pedestrians. The Contractor shall be responsible for the payment of all property damage and bodily injury claims and agrees to save and hold harmless the COUNTY from all such claims. Claims not handled by the Contractor or their representative in the proper manner, will be settled by the COUNTY. The COUNTY shall recover all costs from the Contractor.

1. The Contractor shall be responsible for any claims of tracking as part of this specification. If there is a claim the Contractor shall be responsible for:
    a) Applying more blotting material as necessary
    b) Address the tracked material by either removing or repairing the object that was affected.
2. Where the sealant subsides in the crack by more than 1/8 inches below the adjacent pavement surface, except where the pavement will be immediately overlaid, the surface of the sealant shall be cleaned and topped up.

The sealant shall be removed, the routed crack rerouted at the Inspector’s discretion, and resealed if any of the following occur:

a) The sealant contains embedded foreign material other than dusting material.
b) The sealant contains entrapped air bubbles.
c) The sealant has de-bonded or pulled away from the crack
d) The sealant has been excessively heated.

VI. Method of Measurement

If a pay item is listed on the Bid Form for work required in this Technical Provision, the quantity to be paid shall be as specified in the Bid Form including all items of work described herein. Any item necessary for Crack Filling/Sealing, and not specifically listed in another item in the Bid Form, shall be included in this item.

The measurement shall be made in the amount of gallons of crack seal applied to the road, and shall be supported by the required submittals outlined in this specification. The amount of crack sealer shall be reported and invoiced for each road.

VII. Basis of Payment

The accepted quantities, determined as provided above for each of the pay items listed below which is included in the contract, will be paid for at the contract unit price per unit of measurement. The Unit price includes all items listed in the contract, including all General Conditions, Special Conditions and Technical Provisions pertaining to Crack Filling/Sealing, including all items of work described herein. No additional payment will be provided for any item necessary for the completion of this contract as detailed in the specifications, except that at the direction of the County.

Payment will be made under:

Pay Item	***Pay Unit***
Crack Filling/Sealing	Per gallon

END OF SECTION

PC-004 FOG SEAL SPECIFICATION

I. Description

The work specified in this section consists of furnishing and applying fog seal on existing roads at application rates described here-in. Fog seals are a method of adding asphalt to an existing pavement surface to improve sealing or waterproofing, prevent further stone loss by holding aggregate in place, or simply improve the surface appearance. Generally, fog seal is a light spray application of diluted asphalt emulsion used primarily to seal an existing asphalt surface to reduce raveling and enrich dry and weathered surfaces. However, inappropriate use can result in slick pavements and tracking of excess material.

II. Materials

The emulsion types recommended for fog seals may be cationic (i.e., a positive surface charge on the asphalt particles), or anionic (i.e., a negative surface charge on the asphalt particles). The primary types used are CSS-1h and SS-1h. In some circumstances, CQS-1h (and LMCQS-1h) will give a faster set.

A. **Liquid emulsified bituminous material for dilution:** CSS-1h liquid bituminous material conforming to the requirements of AASHTO M 208 or SS-1h conforming to the requirements of AASHTO M 140 (except as modified herein) shall be utilized. The Contractor shall certify the liquid bituminous material meets the aforementioned specifications
The asphalt emulsion may contain up to 43% water prior to dilution. Original emulsion water and dilution water shall be limited to and not exceed for any reason 50% by volume. Therefore, residual asphalt shall equal 50% (+1%, -0%).

B. **Dilution Water and Emulsion Water:** Water introduced into the asphalt should be potable and free from detectable solids or incompatible soluble salts (hard water).

C. **Material Samples:**
The County will require the Contractor to sample and test each load of emulsion prior to delivery. The Contractor will also provide a sample of the emulsion, on site, prior to commencing work. The County will require the Contractor to provide sample containers and a local independent testing laboratory for the analyzing of emulsion. The Contractor will be responsible for the cost of the testing. The County reserves the right to test any shipment of emulsion that is believed to be of substandard. All samples shall be shipped and stored in clean airtight sealed wide mouth jars or bottles made of plastic.

III. Equipment:

A. Distributor:

The liquid bituminous material shall be applied with a truck mounted, pressure distributor that has been calibrated within the previous twelve (12) months, for transverse and longitudinal application rate. The distributor shall be equipped, maintained and operated so that the bituminous material can be applied at controlled temperatures and rates from .03 to .22 gallons per square yard with nozzles adjusted to allow minimum overlap of 3x. The distributor shall be capable of applying bituminous material of variable widths up to sixteen (16) feet. The distributor shall uniformly apply the bituminous material to the specified rate with a maximum allowed variation of 0.015 gallons per square yard. Distributor equipment shall include tachometer, accurate volume measuring device, a calibrated tank and a thermometer for measuring the temperature of the tank's contents. Distributors shall be equipped with an asphalt pump and full circulating spray bars adjustable laterally and vertically. Distributors and transport trailers shall be equipped with a sampling valve. Distributor trucks shall be of the pressure type with insulated tanks. The use of gravity distributors will not be permitted. The valves shall be operated by levers so that one or all valves may be quickly opened or closed in one operation. The valves which control the flow

from nozzles shall act positively so as to provide a uniform unbroken spread of bituminous material on the surface. The distributor shall be equipped with devices and charts to provide for accurate and rapid determination and control of the amount of bituminous material being applied and with a bitumeter of the auxiliary wheel type registering speed in feet per minute, and trip and total distance in feet.

B. Additional equipment:

Additional equipment will be needed to complete the operations required by this technical provision. All equipment necessary for the successful completion of projects governed by this technical provision shall be included in the unit costs associated herein. Availability of quality assurance devices shall be the responsibility of the Contractor.

IV. Construction

A. Layout:

The Contractor will be responsible for the lay out of the roadway and project planning and sequencing to meet traffic control requirements prior to beginning.

B. Weather and Seasonal limitations:

The fog seal shall not be applied to a wet surface or when rain is occurring or the threat of rain is present immediately before placement. The surface treatment shall not be applied when the temperature is less than 50 degrees Fahrenheit in the shade. When applying emulsions, the temperature of the surface shall be a minimum of 59°F, and no more than 140°F.

If unexpected rain occurs prior to the emulsion breaking, the area shall be re-fogged at no cost to the County. Further, the Contractor's traffic control and project monitoring shall continue until the surface is either free of emulsion or the emulsion applied has broken, and the resultant surface is not slippery or dangerous to vehicular travel.

C. Preparation of Surface:

The Contractor shall be responsible for clipping back shoulders and removing overburden or any other vegetation or debris to ensure that the road is free of organic and deleterious material. The Contractor shall spray all cut back edges with a pre-emergent herbicide before and after treatment. The Contractor will be responsible for blowing or sweeping the road immediately ahead of the operation to make sure the road is free of loose aggregate and other debris, as well as sweeping and cleaning the streets after treatment. If, in the opinion of the Engineer, the hand cleaning is not sufficient then a self-propelled street sweeper shall be used.

All manhole and valve covers, inlets and other service entrances, etc., shall be protected from bituminous material by placing reinforced waterproof, all-purpose paper or other suitable material, approved by the Engineer.

Thermoplastic striping and pavement markings, raised pavement markers, and raised pavement marker adhesive shall be removed.

D. Resident Notification

In Residential areas, the Contractor shall distribute by hand, a typed notice to all residences and businesses on the street to be treated. The notice will be delivered no more than 24 hours prior to the treatment of the road. The notice will have a local phone number that the residents may call to ask questions. The notice shall be of the door hanger type which secures to the door handle of each dwelling. Unsecured notices will not be allowed. The Contractor shall also place the notice on the windshield of any parked cars on the street. Hand distribution of this notice will be considered incidental to the contract.

E. Application of bituminous material:

The emulsion shall be diluted no more than 24 hours before its intended use to avoid settlement of the diluted emulsion. Water shall be introduced into the emulsion. Introducing emulsion into water is not permitted. The emulsion shall be circulated using a centrifugal or other suitable pump to ensure uniformity as needed.

Properly calibrated distributor trucks with 4 to 5 mm (1/8” to 3/16”) opening spray nozzles shall be used to apply the emulsion. The emulsion may be heated to 122°F maximum, or may be applied at ambient temperatures conforming to the requirements of this technical provision. The emulsion shall be sprayed at a rate as directed in the field by the county. Application will be determined dependent upon the surface conditions.

- **Tight Surface** (low absorbance and relatively smooth) - .09-.14 gal/sy
- **Open Surface** (relatively porous and absorbent with open voids) - .18-.22 gal/sy

F. Exceptions:

When fog seal is required as a subsequent treatment to chip seal, OGCM, or other method described in this contract, materials, equipment and application shall be as described in this technical provision and as amended in the technical provision appropriate to the work the fog seal is subsequent to. If discrepancies occur, the County shall determine the appropriate specification.

G. Traffic Control

The Contractor shall furnish all necessary traffic control, barricades, signs and flagmen, to ensure the safety of the traveling public and to all working personnel. Traffic shall not travel on fresh fog seal until material is sufficiently broke such that tire pickup does not occur. The Contractor shall submit an M.O.T plan indicating all facets of traffic control for the project area. The MOT plan should be approved in writing by the County prior to commencing any work. All traffic control shall be in accordance with the FDOT Roadway Design Standards, most current edition and TP-102. M.O.T. and associated devices shall be checked daily and periodically throughout the project for compliance; and where adjustments or corrections are needed, prompt revisions shall be made.

V. Method of Measurement

If a pay item is listed on the Bid Form for work required in this Technical Provision, the quantity to be paid shall be as specified in the Bid Form including all items of work described herein. Any item necessary for Fog Seal, and not specifically listed in another item in the Bid Form, shall be included in this item.

VI. Basis of Payment

The accepted quantities, determined as provided above for each of the pay items listed below which is included in the contract, will be paid for at the contract unit price per unit of measurement. The Unit price includes all items listed in the contract, including all General Conditions, Special Conditions and Technical Provisions pertaining to Fog Seal, including all items of work described herein. No additional payment will be provided for any item necessary for the completion of this contract as detailed in the specifications, except that at the direction of the County.

Payment will be made under:

Pay Item	***Pay Unit***
Fog Seal “Tight Surfaces” (.09-.14 gal/sy)	Square Yard
Fog Seal “Open Surfaces” (.18-.22 gal/sy)	Square Yard

END OF SECTION

PC-005 BITUMINOUS PAVEMENT REJUVENATION

Note in this specification, the term “rejuvenation product” will carry the same connotation as the term “rejuvenator” or “rejuvenator/sealer.” The term “rejuvenation product” will be used throughout this specification for the purpose of recognizing rejuvenation performance for each class of rejuvenation products.

I. Description

This item governs all work, labor, material, and equipment necessary for the application of an asphalt pavement rejuvenation product to a previously placed hot mix asphalt (HMA) surface. The purpose of this product is the rejuvenation of the upper 3/8 inch (9 mm) of oxidized or otherwise aged asphalt binder without causing an unacceptable reduction in the friction characteristics (skid resistance) of the pavement section. Additionally, the rejuvenation product should not introduce unacceptable pavement distresses such as raveling, high temperature deformation (rutting), and loss of strength. The rejuvenation product should not contribute to accelerated deterioration of the pavement.

II. Material

A. Rejuvenator Agent:

The asphalt rejuvenating agent shall be an emulsion composed of a petroleum resin oil base uniformly emulsified with water. Each bidder should submit with their bid a certified statement from the asphalt rejuvenator manufacturer showing that the asphalt rejuvenating emulsion conforms to the required physical and chemical requirements.

	TEST METHOD		REQUIREMENTS	
TESTS	ASTM	AASHTO	MIN.	MAX.
Tests on Emulsion:				
Viscosity # 25°C, SFS	D-244	T-59	15	40
Residue, % W[1]	D-244 (mod)	T-59 (mod)	60	65
Miscibility Test[2]	D-244 (mod)	T-59 (mod)	No Coagulation	
Sieve Test, %W[3]	D-244 (mod)	T-59 (mod)	--	0.1
Particle Charge Test	D-244	T-59	Positive	
Percentage Light Transmittance[4]	GB	GB	--	30
Tests on Residue from Distillation:				
Flash Point, COC, °C	D-92	T-48	196	--
Viscosity @ 60°C, cst	D-445	--	100	200

Asphaltenes, %w	D-2006-70	--	--	1.00
Maltene Dist. Ratio	D-2006-70	--	0.3	0.60
$\frac{PC + A_1{}^5}{S + A_2}$				
PC/S Ratio[5]	D-2006-70	--	0.5	--
Saturated Hydrocarbons, S[5]	D-2006-70	--	21	28

[1] ASTM D-244 Modified Evaporation Test for percent of residue is made by heating 50 gram sample to 149 C (300 F) until foaming ceases, then cool immediately and calculate results.
[2] Test procedure identical with ASTM D-244-60 except that 0.02 Normal Calcium Chloride solution shall be used in place of distilled water.
[3] Test procedure identical with ASTM D-244 except that distilled water shall be used in place of two percent sodium oleate solution.
[4] Test procedure is attached.
[5] Chemical composition by ASTM Method D-2006-70: PC = Polar Compounds A_1 = First Acidaffins
A_2 = Second Acidaffins S= Saturated Hydrocarbons

B. Material Performance

The rejuvenating agent shall have a record of at least five years of satisfactory service as an asphalt rejuvenating agent and in-depth sealer. The asphalt rejuvenating agent shall have the capability to penetrate the asphalt pavement surface. The asphalt rejuvenating agent shall be absorbed and incorporated into the asphalt binder. Verification that said incorporation of the asphalt rejuvenating agent into the asphalt binder has been effected shall be by analysis of the chemical properties of said asphalt binder i.e. viscosity shall be improved to the following extent. The viscosity shall be reduced by a minimum of forty, (40%) percent as determined by dynamic shear rheometer (DSR) method for asphalt testing in accord with AASHTO T315-05. This analysis shall apply to extracted asphalt binder, taken from cores extracted fifteen to thirty days following application, in the upper 3/8” of pavement. In addition the treated areas shall be sealed in-depth to the intrusion of air and water.

The rejuvenating agent shall have a record of at least five years of satisfactory service as an asphalt rejuvenating agent and in-depth sealer. Satisfactory service shall be based on the capability of the material to decrease the viscosity of the asphalt binder and provide an in-depth seal.

The bidder should submit with their bid the manufacturer’s certification that the material proposed for use is in compliance with the specification requirements. The bidder should submit with their bid, previous use documentation and test data conclusively demonstrating that; the rejuvenating agent has been used successfully for a period of five years by government agencies such as cities,

counties, etc.; and that the asphalt rejuvenating agent has been proven to perform, as heretofore required, through field testing by government agencies as to the required change in the asphalt binder viscosity and penetration number. Testing data shall be submitted indicating such product performance on a sufficient number of projects, each being tested for a minimum period of three years to insure reasonable longevity of the treatment, as well as product consistency. In addition, testing data shall be submitted to indicate said product performance over a testing period of three years to ensure reasonable life expectancy.

III. Equipment

Any equipment which is not maintained in full working order, or is proven inadequate to obtain the results prescribed, shall be repaired or replaced at the direction of the Engineer.

A. Distributer Tank:

The distributor for spreading the emulsion shall be self-propelled and shall have pneumatic tires. The distributor shall be designed and equipped to distribute the asphalt rejuvenating agent uniformly on variable widths of surface at readily determined and controlled rates from 0.05 to 0.5 gallons per square yard of surface, and with an allowable variation from any specified rate not to exceed 5 percent of the specified rate.

Distributor equipment shall include full circulation spray bars, pump tachometer, volume measuring device and a hand hose attachment suitable for application of the emulsion manually to cover areas inaccessible to the distributor. The distributor shall be equipped to circulate and agitate the emulsion within the tank.

A check of distributor equipment as well as application rate accuracy and uniformity of distribution shall be made when directed by the Engineer.

The truck used for sanding shall be equipped with a spreader that allows the sand to be uniformly distributed onto the pavement. The spreader shall be able to apply 1/2 pound to 3 pounds of sand per square yard in a single pass. The spreader shall be adjustable so as not to broadcast sand onto driveways or lawns.

B. Sand Truck:

Sand blotters may be used to allow early opening to traffic, if so determined by the Engineer. The truck used for sanding shall be equipped with a spreader that allows the sand to be uniformly distributed onto the pavement. The spreader shall be able to apply 1/2 pound to 3 pounds of sand per square yard in a single pass. The spreader shall be adjustable so as not to broadcast sand onto driveways or lawns.

The sand to be used shall be free flowing, without any leaves, dirt stones, etc. Any wet sand shall be rejected from the job site.

C. Additional equipment:

Additional equipment will be needed to complete the operations required by this technical provision. All equipment necessary for the successful completion of projects governed by this technical provision shall be included in the unit costs associated herein. Availability of quality assurance devices (such as a 15' straight edge) shall be the responsibility of the Contractor.

IV. Construction

A. Layout

The Contractor will be responsible for the lay out of the roadway and project planning and sequencing to meet traffic control requirements prior to beginning.

B. Weather

The rejuvenation product should be applied only when the existing surface is dry and the weather forecast is in accordance with the manufacturer's recommendations for application and curing. The rejuvenation product shall be applied only when the existing surface is thoroughly dry. Additionally, application of the asphalt rejuvenating agent shall be prohibited when weather forecasts indicate a chance of a rain event in the work area, which would produce in excess of 0.10 inches of rain within four hours of the application of the asphalt rejuvenating agent. If weather conditions interfere with application and/or curing, the Inspector may at his discretion suspend the job or require remedial action as deemed necessary.

C. Resident Notification

The Contractor shall distribute by hand, a typed notice to all residents and businesses on the street to be treated. The notice will be delivered no more than 24 hours prior to the treatment of the road. The notice will have a local phone number that the residents may call to ask questions. The notice shall be of the door hanger type which secures to the door handle of each dwelling. Unsecured notices will not be allowed. The Contractor shall also place the notice on the windshield of any parked cars on the street. Hand distribution of this notice will be considered incidental to the contract.

D. Preparation of Surface

The Contractor shall be responsible for clipping back shoulders and removing overburden or any other vegetation or debris to ensure that the road is free of organic and deleterious material. The Contractor shall spray all cut back edges with a pre-emergent herbicide before and after treatment. The Contractor will be responsible for blowing or sweeping the road immediately ahead of the operation

to make sure the road is free of loose aggregate and other debris, as well as sweeping and cleaning the streets after treatment. If, in the opinion of the Engineer, the hand cleaning is not sufficient then a self-propelled street sweeper shall be used.

All manhole and valve covers, inlets and other service entrances, etc., shall be protected from bituminous material by placing reinforced waterproof, all-purpose paper or other suitable material, approved by the Engineer.

E. Traffic Control

The Contractor shall schedule his operations and carry out the work in a manner to cause the least disturbance and/or interference with the normal flow of traffic over the areas to be treated. Treated portions of the pavement surfaces shall be kept closed and free from traffic until, in the opinion of the Inspector, the rejuvenator has sufficiently penetrated the surface and the area is suitable for traffic.

When, in the opinion of the Inspector, traffic should be maintained at all times on a particular street, then the Contractor shall apply asphalt rejuvenating agent to one lane at a time. Traffic shall be maintained in the untreated lane until traffic may be switched to the completed lane.

The Contractor shall be responsible for all traffic control and signing required to ensure safe travel. The Contractor shall notify the police and fire departments as to the streets that are to be treated each day. If, in the opinion of the Engineer, proper signing is not being used, the Contractor shall stop all operations until safe signing and barricading is achieved.

F. Application of the Rejuvenation Product

The asphalt rejuvenating agent shall be applied by a distributor truck at the temperature recommended by the manufacturer and at the pressure required for the proper distribution. The emulsion shall be applied so that uniform distribution is obtained at all points of the areas to be treated. Distribution shall be commenced with a running start to insure full rate of spread over the entire area to be treated. Areas inadvertently missed shall receive additional treatment as may be required by hand sprayer application.

Application of asphalt rejuvenating agent shall be on one-half width of the pavement at a time. When the second half of the surface is treated, the distributor nozzle nearest the center of the road shall overlap the previous application by at least one-half the width of the nozzle spray. In any event the centerline construction joint of the pavement shall be treated in both application passes of the distributor truck.

Before spreading, the asphalt rejuvenating agent shall be blended with water at the rate of two (2) parts rejuvenating agent to one (1) part water, by volume or as specified by the manufacturer. The combined mixture of asphalt rejuvenating agent and water shall be spread at the rate of 0.05 to 0.10 gallons per square yard, or as approved by the Engineer.

Where more than one application is to be made, succeeding applications shall made as soon as penetration of the preceding application has been completed and approval is granted for additional applications by the Inspector.

Grades or super elevations of surfaces that may cause excessive runoff, in the opinion of the Inspector, shall have the required amounts applied in two or more applications as directed. After the street has been treated, the area within one foot of the curb line on both sides of the road shall receive additional treatment of the asphalt rejuvenating emulsion. Said treatment shall be uniformly applied by a method acceptable by the Inspector. After the rejuvenating agent has penetrated, a coating of dry sand or approved blotting agent shall be applied to the surface in sufficient amount to protect the traveling public as required by the Inspector.

All blotting agent used during the treatment should be removed no later than 48 hours after treatment of the street, either by hand or mechanical means. All turnouts, cul-de-sacs, etc. should be cleaned of any material to the satisfaction of the Inspector. Post- construction street cleaning will be included in the price bid per square yard for asphalt rejuvenating agent.

If, after the blotting agent is swept and in the opinion of the Engineer, a hazardous condition exists on the roadway, the Contractor should apply additional blotting agent and sweep same no later than 24 hours following reapplication. No additional compensation will be allowed for reapplications and removal of sand.

G. Quality Assurance and Testing

1. **Deliverables:** Upon project completion, the Contractor shall furnish a quality inspection report showing the source, manufacturer, and the date shipped, for each load of asphalt rejuvenating agent. The report shall also indicate the actual area treated per road and serve as supporting documentation for invoicing. When directed by the Engineer, the Contractor shall take representative samples of material for testing.

The County, at their option, may require testing to be performed on extracted asphalt cement from a pavement to a depth of three eights inch (3/8"). The testing protocol shall be extraction and recovery of the top 3/8” layer from a 4-inch or 6-inch core by ASTM D2172 and ASTM D1856. The recovered binder

can be tested for complex viscosity @ 60ºC, Pas, using the Dynamic Shear Rheometer (DSR) by AASHTO T315, or viscosity @ 60ºC, Poises, using the Absolute viscosity @ 60ºC, Poises, by ASTM D2171. Costs associated with testing shall be included in bid price.

V. Method of Measurement

Asphalt rejuvenating agent will be measured by the square yard as provided for in the Contract Documents. The accepted quantities, measured as provided for above, will be paid for at the contract unit price for asphalt rejuvenating agent.

VI. Basis of Payment

The accepted quantities, determined as provided above for each of the pay items listed below which is included in the contract, will be paid for at the contract unit price per unit of measurement. The Unit prices include all items listed in the contract, including all General Conditions, Special Conditions and Technical Provisions pertaining to Asphalt Rejuvenating Agent, including all items of work described herein. No additional payment will be provided for any item necessary for the completion of this contract as detailed in the specifications.

Payment will be made under:

Pay Item	Pay Unit
Asphalt Rejuvenating Agent	Square Yard

END OF SECTION

PC-006 SCRUB SEAL SPECIFICATION

II. Description

Scrub Seal shall consist of the application of a slow setting, anionic or cationic asphalt emulsion or specialty emulsions developed specifically for scrub sealing, followed by a cover aggregate. The emulsion may be polymer modified.

III. Materials

A. Asphalt Emulsions

The asphalt emulsions employed for Scrub Seals shall be slow to medium setting anionic or cationic SS-1, SS-1H, CSS-1H; ASTM specifications for anionic (SS) emulsions are listed in D977 and for cationic (CSS) emulsion in D2397. Suppliers of other specialty emulsions for Scrub Sealing should supply specifications for these emulsions. Asphalt emulsions may be modified with a polymer additive.

B. Cover Aggregates

Mineral Aggregates for scrub seal shall conform to **Table 1**.

Table 1: Scrub Seal Aggregate Gradation Limits		
Sieve Size	**Percent Passing**	**Tolerance**
3/8 inch (9.5mm)	100	0
No. 4 (4.75mm)	96	+3
No. 10 (2.0mm)	60	±20
No. 50 (300µm)	18	±12
No. 100 (150µm)	5	±5
No. 200 (74µm)	5	±3

Where washed aggregates are used, they should be 'surface dry' at the time of application. Moisture content shall not exceed 1.5% by weight of aggregate. Sampling and testing of aggregate shall be the responsibility of the Contractor. Copies of test results from the aggregate supplier shall be furnished to the owner prior to the start of the surface treatment.

C. Compatibility of Emulsion and Aggregate

Compatibility or affinity between the asphalt emulsion and the aggregate can be variable. The Contractor shall verify with the emulsion supplier whether an anionic, cationic or non-ionic emulsion is preferable for a given cover aggregate.

D. Material Samples

The County will require the Contractor to sample and test each load of emulsion prior to delivery. The Contractor will also provide a sample of the emulsion, on site, prior to commencing work. The County will require the Contractor to provide sample containers and a local independent testing laboratory for the analyzing of emulsion. The Contractor will be responsible for the cost of the testing. The County reserves the right to test any shipment of emulsion that is believed to be of substandard. All samples shall be shipped and stored in clean airtight sealed wide mouth jars or bottles made of plastic.

IV. Equipment

A. Emulsion Distributor

The liquid bituminous material shall be applied with a truck mounted, pressure distributor that has been calibrated within the previous twelve (12) months, for transverse and longitudinal application rate. The distributor shall be equipped, maintained and operated so that the bituminous material can be applied at controlled temperatures and rates from .035 to 1.5 gallons per square yard. The distributor shall be capable of applying bituminous material of variable widths up to sixteen (16) feet. The distributor shall uniformly apply the bituminous material to the specified rate with a maximum allowed variation of 0.015 gallons per

square yard. Distributor equipment shall include tachometer, accurate volume measuring device, a calibrated tank and a thermometer for measuring the temperature of the tank's contents. Distributors shall be equipped with a heating device, asphalt pump and full circulating spray bars adjustable laterally and vertically. Distributors and transport trailers shall be equipped with a sampling valve. Distributor trucks shall be of the pressure type with insulated tanks. The use of gravity distributors will not be permitted. The valves shall be operated by levers so that one or all valves may be quickly opened or closed in one operation. The valves which control the flow from nozzles shall act positively so as to provide a uniform unbroken spread of bituminous material on the surface. The distributor shall be equipped with devices and charts to provide for accurate and rapid determination and control of the amount of bituminous material being applied and with a bitumeter of the auxiliary wheel type registering speed in feet per minute, and trip and total distance in feet.

B. Emulsion Scrub Broom

Furnish an emulsion scrub broom assembly of similar design to Figures 1 or 2, or as approved by the Engineer, and having the following characteristics:

- Rigid frame construction
- Attached to, and pulled by, the Emulsion Distributor
- Of such weight that it does not squeegee the emulsion off the road surface
- Leading and trailing broom heads angled at 10 to 15 degrees of the centerline of the supporting member
- Stiff bristles with a minimum height of five inches
- Hinged wing assemblies or other means of adjusting the total broom width.
- Be attached to and pulled by the distributor truck.
- Have means to mechanically lift the scrub broom off of the roadway surface at intermediate points of completion and remain elevated during transit.

C. Aggregate Spreader

The aggregate spreader shall be a self-propelled unit capable of uniformly spreading the aggregate at the required rate on a minimum width of six (6") inches wider than the width of the lane to be treated. The spreader shall be calibrated within the previous twelve (12) months for transverse and longitudinal application. The spreader shall be equipped with a computer-controlled aggregate/chip spreader in order to ensure the appropriate aggregate coverage at varying speeds, unless approved otherwise by Engineer.

D. Pneumatic Tire Rollers

The Contractor shall use eight (8) to twelve (12) ton self-propelled pneumatic tire rollers with oscillating wheels and low pressure, smooth tires. Maintain the inflation of the tires such that in no two tires the air pressure varies more than 5 psi. The rollers will be equipped with an operating water system and coco pads. A sufficient number of rollers and a sufficient number of passes shall be used to ensure cover aggregate is properly rolled.

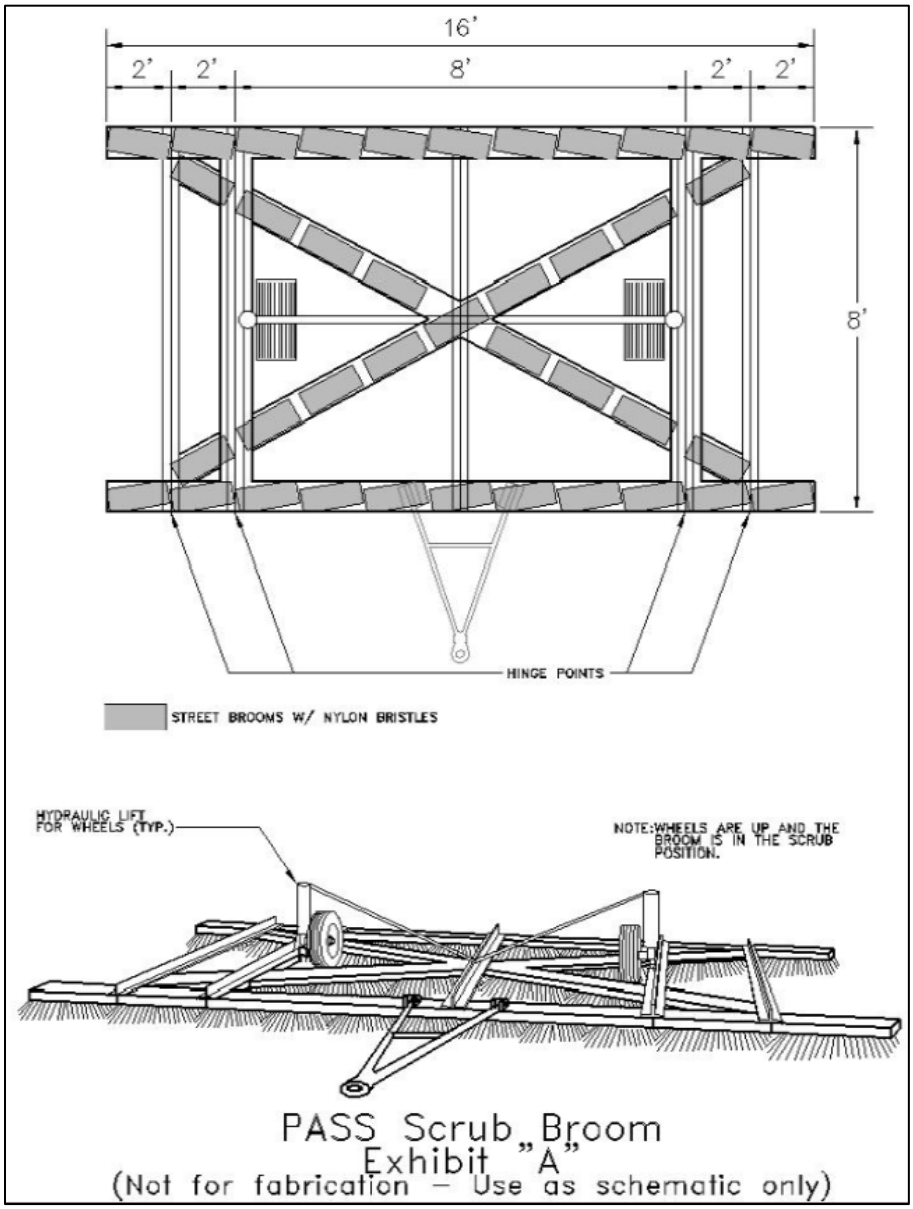


Figure 1: Typical Emulsion Scrub Broom Assembly

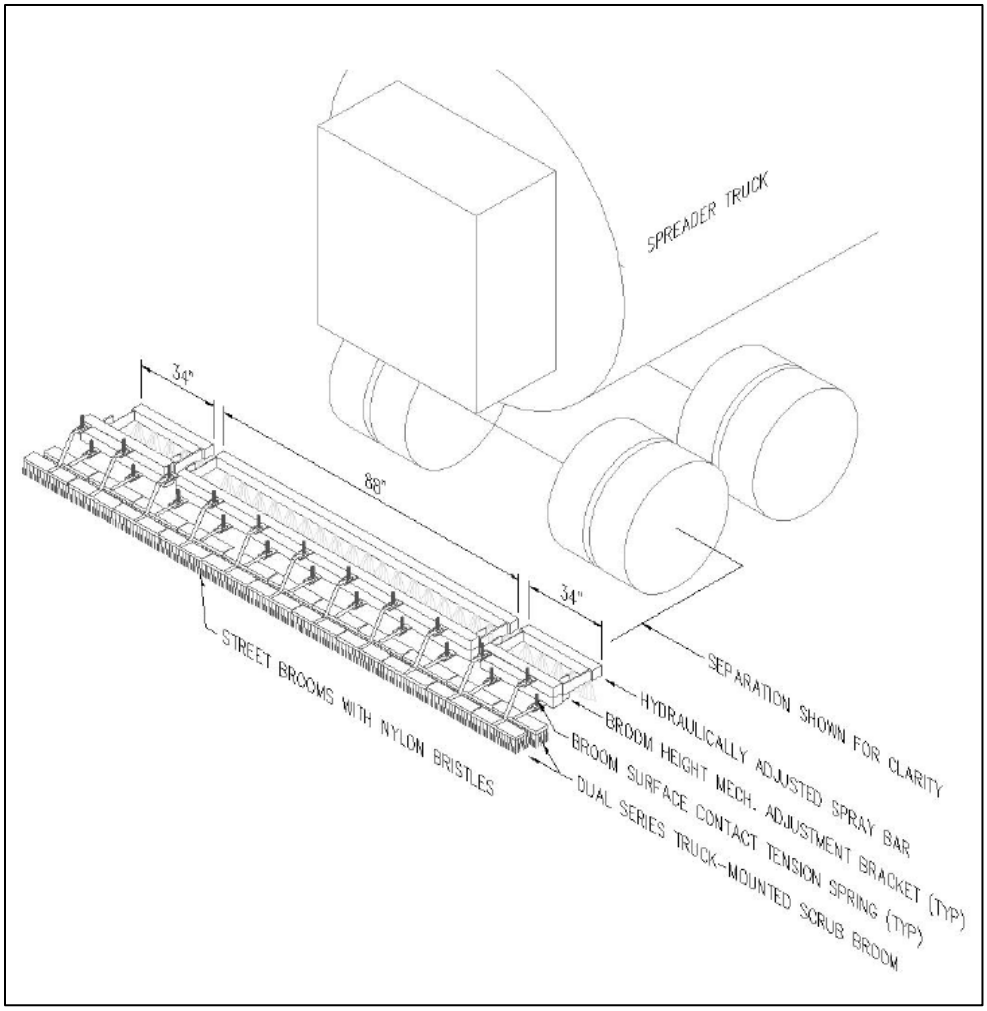


Figure 2: Truck Mounted Emulsion Scrub Broom Assembly

E. Self-Propelled Rotary Power Broom

The self-propelled rotary broom shall be designed, equipped, maintained and operated so the pavement surface can be swept clean. The broom shall have an adjustment to control the downward pressure. Brooming is required before and after the chip seal operation.

F. Additional equipment

Additional equipment will be needed to complete the operations required by this technical provision. All equipment necessary for the successful completion of projects governed by this technical provision shall be included in the unit costs associated herein. Availability of quality assurance devices (such as a 15' straight edge) shall be the responsibility of the Contractor

V. Construction

A. Weather

The surface treatment shall not be applied to a wet surface or when rain is occurring, or the threat of rain is present immediately before placement. The surface treatment shall not be applied when the temperature is less than 50 degrees Fahrenheit in the shade, and humidity should be 50% or lower. When applying emulsions, the temperature of the surface shall be a minimum of 55°F, and no more than 140°F.

Additionally, application of the asphalt rejuvenating agent shall be prohibited when weather forecasts indicate a chance of a rain event in the work area, which would produce in excess of 0.10 inches of rain within four hours of the application of the asphalt rejuvenating agent.

B. Resident Notification

In Residential areas, the Contractor shall distribute by hand, a typed notice to all residences and businesses on the street to be treated. The notice will be delivered no more than 24 hours prior to the treatment of the road. The notice will have a local phone number that the residents may call to ask questions. The notice shall be of the door hanger type which secures to the door handle of each dwelling. Unsecured notices will not be allowed. The Contractor shall also place the notice on the windshield of any parked cars on the street. Hand distribution of this notice will be considered incidental to the contract.

C. Site Preparation

The Contractor shall be responsible for clipping back shoulders and removing overburden or any other vegetation or debris to ensure that the road is free of organic and deleterious material. The Contractor shall spray all cut back edges with a pre-emergent herbicide before and after treatment. The Contractor will be responsible for blowing or sweeping the road immediately ahead of the operation to make sure the road is free of loose aggregate and other debris, as well as sweeping and cleaning the streets after treatment. If, in the opinion of the Engineer, the hand cleaning is not sufficient then a self-propelled street sweeper shall be used.

All manhole and valve covers, inlets and other service entrances, etc., shall be protected from bituminous material by placing reinforced waterproof, all-purpose paper or other suitable material, approved by the Engineer.

Thermoplastic striping and pavement markings, raised pavement markers, and raised pavement marker adhesive shall be removed.

D. Traffic

The Contractor shall furnish all necessary traffic control, barricades, signs and flagmen, to ensure the safety of the traveling public and to all working personnel. Traffic shall not travel on fresh mix until rolling and blotting has been completed. The Contractor shall submit an M.O.T plan indication all facets of traffic control for the project area. The MOT plan should be approved in writing by the County prior to commencing any work. All traffic control shall be in accordance with the FDOT Roadway Design Standards, most current edition and TP-102. M.O.T. and associated devices shall be checked daily and periodically throughout the project for compliance; and where adjustments or corrections are needed, prompt revisions shall be made.

Traffic shall not be allowed on the roadway after placement of the aggregate cover for a minimum of two hours. During and after placement of the chip seal, pilot cars should escort traffic at a speed of 20 mph (30 kph) over the chip sealed surface for two to 24 hours. Once all the loose aggregate is removed from the new chip seal surface, pilot cars are no longer needed.

E. Application of Asphalt Emulsion:

Asphalt emulsion shall be applied by means of a pressure type distributor in a uniform, continuous spread over the section to be treated. The distributor shall be moving forward at the proper speed when the liquid is discharged onto the pavement to provide an even and consistent application at the rate prescribed. If any areas are deficient the operation shall be stopped and corrected immediately. The liquid shall not be applied more than two hundred (200') feet in advance of the aggregate spreader when the ambient air temperature is above 75 degrees or one hundred (100') feet if the air temperature is below 75 degrees.

F. Scrubbing

Immediately following application, the asphalt emulsion shall be scrubbed into the existing pavement surface with a scrub broom conforming to Section III-B. Scrubbing shall fill cracks and voids, force the emulsion into the existing pavement surface, and distribute the emulsion uniformly over the roadway cross section.

G. Termination

Application of the emulsion shall be terminated on building paper or other similar material approved by the Engineer, spread over the entire application width. Bu9lding paper shall also be placed over the treated surface for a sufficient length at the beginning of a spread to avoid spraying existing pavement or previously placed screenings, and so that the nozzles are spreading properly

when the uncovered surface is reached. The building paper shall then be removed and disposed of in a manner satisfactory to the Engineer.

H. Application of cover Aggregate:

Screenings shall be uniformly spread by the aggregate spreader immediately following the scrubbing. The spreading rate shall be from 18 to 30 pounds per square yard. The initial rate of spreading shall be 24 pounds per square yard. The Contractor may propose a different initial rate. The Contractor shall spread screenings on a 100-foot test strip as requested by the Engineer to verify and determine the initial rate of spreading. The spreading rate shall be adjusted up or down so that no bleeding occurs during rolling. The initial rate of spreading, and any adjustments thereto during spreading, shall be subject to approval by the Engineer.

The joint between adjacent applications of screenings shall coincide with the line between designated traffic lanes.

Operating the chip spreader at speeds which causes the chips to roll after striking the emulsion covered surface will not be permitted.

The transverse termination of screenings shall be complete and any excess screenings shall be removed from the surface prior to resuming operations.

Stockpiling of screenings prior to placing will be permitted where space allows, however, any contamination resulting during storage or from reloading operations will be cause for rejection.

Screenings shall be surface damp at the time of application, but excess water on the aggregate surface will not be permitted. Screenings shall be re-dampened in the haul trucks prior to delivery to the chip spreader when so directed by the Engineer.

The scrubbed pavement surface shall be covered with screenings before setting or “breaking’ of the emulsion occurs.

After the screenings have been spread, piles, ridges, or uneven distribution shall be carefully removed to ensure against permanent ridges, bumps or depressions in the completed surface. Additional screenings shall be spread in whatever quantities may be required to prevent picking up by the rollers or traffic.

I. Rolling:

Initial rolling shall begin immediately behind the chip spreader and shall consist of one pass completely covering the screenings applied. Asphalt emulsion and

screenings shall not be spread more than 2,500 feet ahead of completion of initial rolling operations.

Secondary rolling shall begin immediately after completion of the initial rolling. The amount of secondary rolling shall be that necessary to seat the screenings and in no case shall be less than 2 passes.

J. Sweeping:

After rolling of the application of cover aggregate, lightly broom the loose aggregate in a manner not to dislodge the aggregate embedded in the liquid. Sweep loose material from road bed.

K. Finishing:

1. Flush Coat

Flush Coat shall consist of an application of a fog seal coat followed by a sand cover to the surface of the scrub seal coat.

Flush coat shall be applied at the discretion of the Engineer, immediately after initial sweeping and removal of excess screenings and prior to opening the lane to uncontrolled (not controlled with pilot cars) traffic.

2. Fog Seal

Fog seal coat shall not be applied when the atmospheric temperature is below 40°F.

When surface treatment has set, a fog seal is to be applied at a rate of 0.03 to 0.06 gallons per square yard to the entire surface treatment. The liquid for fog seal shall be a cationic mixing type emulsion diluted forty (40%) percent with water.

3. Sand Cover

Sand cover shall be applied immediately following application of the fog seal coat. Sand shall be spread by a chip spreader at a rate of 1 to 2 pounds per square yard. The exact rate will be determined by the Engineer. Spreading shall not vary more than 5 percent from the exact application rate.

L. Maintenance

Scrub seal coated surfaces shall be maintained, including the traffic control required for maintenance operations, for a period of 4 consecutive calendar days, beginning on the day screenings are applied to the asphalt emulsion. Maintenance shall include sweeping and distribution of screenings over the surface to absorb any free emulsion, to cover any area deficient in cover material and to prevent formation of corrugations. Clean sand may be used in lieu of

screenings to cover any excess emulsion which comes to the surface. The use of roadside material for this purpose will not be permitted.

The surface shall be swept as often as necessary during the 4-day maintenance period to maintain the surface free of loose screenings. At the end of the fourth day, any excess screenings shall be removed from the paved area.

VI. Method of Measurement

If a pay item is listed on the Bid Form for work required in this Technical Provision, the quantity to be paid shall be as specified in the Bid Form including all items of work described herein. Any item necessary for Scrub Seal, and not specifically listed in another item in the Bid Form, shall be included in this item. Should the Contractor be directed to place Fog Seal as a secondary application to the Scrub Seal, it shall be measured separately as listed in the Technical Specification for Fog Seal

VII. Basis of Payment

The accepted quantities, determined as provided above for each of the pay items listed below which is included in the contract, will be paid for at the contract unit price per unit of measurement. The Unit price includes all items listed in the contract, including all General Conditions, Special Conditions and Technical Provisions pertaining to Scrub Seal, including all items of work described herein. No additional payment will be provided for any item necessary for the completion of this contract as detailed in the specifications, except that at the direction of the county, Fog Seal shall be applied and paid separately as listed in the Technical Specification for Fog Seal.

Payment will be made under:

Pay Item	Pay Unit
Scrub Seal (emulsion)	Square Yard
Cover Aggregate	Square Yard

END OF SECTION

PC-007 FULL DEPTH RECLAMATION WITH PORTLAND CEMENT SPECIFICATION

I. Description

This work shall consist of the preparation of a stabilized base course composed of a mixture of the existing bituminous concrete pavement, existing base course material, Portland cement and other additives. The manufacturing of the stabilized base course shall be done by in-place pulverizing and blending of the existing pavement and base materials, the introduction of cement additives, and other additives (if called for in the Mix Design). The process which results in a stabilized base course, shall be

accomplished in accordance with these specifications and conform to the lines and grades established by the engineer.

Existing asphalt pavement shall be pulverized by a method that does not damage the material below the plan depth as shown on the appropriate roadway section.

II. Material

A. RAP

Materials should meet all requirements specified in the current Florida Department of Transportation Standard Specifications for Road and Bridge Construction 283-2, except that 98% of all material is required to pass through a 50 mm (2 inch) sieve.

B. Additional Base Materials

Additional base materials may be needed for adjusting grade elevations as directed by the engineer, or for widening. When such additional material is required, it shall be among those bases listed in FDOT Design Standards as General Use Optional Base Materials and meet applicable FDOT requirements for such.

C. Portland Cement

Portland Cement shall be type I or II and conform to the latest standard requirements of ASTM C150 and AASHTO M85, for the type specified.

D. Water

The water for the base course shall be clean and free from sewage, oil, acid, strong alkalies, or vegetable matter and it shall be in sufficient supply for mixing and curing. Water of questionable quality shall be tested in accordance with the requirements of AASHTO T 26. The Contractor shall be responsible of identifying the water source prior to beginning.

E. Soil

The soil base to be reclaimed shall be evaluated by a professional geotechnical engineering laboratory to determine suitability in the stabilization process. The soil shall be free of roots, sod, weeds, and shall not contain gravel or stone retained on a 1-inch (25 mm) sieve, or more than 45% retained on a No. 4 (4.75 mm) sieve, as determined by ASTM C 136.

III. Equipment:

A. Road Reclaimer

Shall be originally designed for pavement reclaiming, capable of pulverizing and mixing pavement, base materials, and subgrade soil to a minimum of 12 inches in a single pass. The reclaimer shall have automatic forward sped control that responds to the on-board load sensing mechanisms and have a minimum cutting

drum width of 8 feet.

It shall have the capability of introducing and metering additives uniformly and accurately and that positive displacement pumps accurately meter the planned amount of additives into the mixture. The reclaiming machine shall mix the cement additive thoroughly with the RAP and soil materials. The pump shall be mechanically or electronically interlocked with the ground speed of the machine. The metering system and water metering system shall be capable of continuously monitoring (GPM) flow and totaling the quantity of water applied into the mixing chamber. Additives shall be uniformly distributed and mixed with the pulverized material; any existing underlying material as specified.

B. Motor Grader

Shall be of sufficient size and horsepower to adequately rough grade the pulverized base and rough and finish grade the mixed and compacted base. The equipment shall be in good working order free from leaks and capable of maintaining an accurate grade and cross-slope.

C. Rollers

Shall be in good working order free from leaks and capable of compacting the mix to the requirements of this specification: Vibratory rollers shall be a minimum of 10 tons and capable of rolling in either vibratory or static mode. Three-wheel static rollers shall be a minimum of 11 tons. Pneumatic tire rollers shall have a minimum of 9 oscillating wheels with smooth, low-pressure tires (pressure shall be equally matched in all tires within 5 PSI) and weigh at least 28 tons. Initial compaction shall be accomplished by either single or dual drum vibratory or three-wheel roller static rollers.

D. Cement Delivery Equipment

Cement may be placed on grade in dry powder form using a bulk spreader with a calibrated screw-type distributor and curtain to accurately place the amount of cement required by the mix design onto the roadbed for mixing.

An integrated binder spreader system, capable of spreading in various widths by opening or closing panels and micro processer-controlled metering cells for precise metering of the cement may also be used. The spreader shall be mounted on the Road Reclaimer, have digital and automated controls and be dust free.

For either method, the Contractor should take steps to minimize the amount of airborne cement dust to the satisfaction of the Engineer and in accordance with OSHA regulations.

E. Additional equipment

Additional equipment such as water trucks, haul trucks, etc., will be needed to complete the operations required by this technical provision. All equipment necessary for the successful completion of projects governed by this technical provision shall be included in the unit costs associated herein. Availability of quality assurance devices (such as a 10' straight edge) shall be the responsibility of the Contractor.

IV. Construction

A. Layout

The Contractor will be responsible for the string lining and lay out of the roadway prior to paving. Elevations of the existing road should be referenced at sufficient intervals to ensure the roadway elevation is not changed in any location after final surface is placed. Method for layout and line and elevation reference should be approved by the engineer prior to beginning work. It is imperative that roadway elevations remain unchanged except cross slope correction or as approved by the engineer.

B. Weather and Seasonal limitations

The soil-cement base shall not be mixed or placed while the atmospheric temperature is below 35 F (2 C) or when conditions indicate that the temperature may fall below 35 F (2 C) within 24 hours, or when the weather is foggy or rainy, or when the soil or sub grade is frozen.

C. Site Preparation

The Contractor shall be responsible for clipping back shoulders and removing overburden or any other vegetation or debris to ensure that the road is free of organic and deleterious material. The Contractor shall spray all cut back edges with a pre-emergent herbicide before and after treatment.

The Contractor shall be responsible for calling utility locates prior to beginning and providing the Inspector with the ticket information upon request. All manhole and valve covers, inlets and other service entrances, etc., protected. Should utility adjustment be required, the Contractor is responsible for coordinating with the utility owner, prior to beginning work.

D. Traffic Control

The Contractor shall furnish all necessary traffic control, barricades, signs and flagmen, to ensure the safety of the traveling public and to all working personnel. Traffic control shall be in accordance with the FDOT Roadway Design Standards, most current edition and TP-102. MOT and associated devices shall be checked

daily and periodically throughout the project for compliance; and where adjustments or corrections are needed, prompt revisions shall be made.

The Contractor shall submit an MOT plan indicating all facets of traffic control for the project area. The MOT plan should be approved in writing by the County prior to commencing any work. If prolonged lane or road closure is required to complete the work, the Contractor shall complete and submit the appropriate Closure Request Form for approval together with the MOT plans.

E. Mix Design

Prior to base course construction, a minimum of one (1) core sample should be taken for every 5,000 square yards of the roadway. Representative samples of the RAP material, underlying base material and virgin materials, where applicable, shall be supplied to a nationally accredited laboratory for preliminary testing to determine the optimum moisture content and proportions of cement needed to produce a finished base course with a mix design target of 300 PSI and a final in place base compressive strength of 200 to 400 PSI. Laboratory tests of material to be reclaimed and virgin materials for use as base shall be performed to determine compliance with 3-day and 7-day minimum compressive strength requirements of the mixture and the quantity of cement required in the mix. Test specimens containing various amounts of cement are to be compacted in accordance with ASTM D558, and the optimum moisture for each amount of cement is to be determined. Actual application quantities for the Portland cement will be derived from the mix design. The minimum compressive strength requirements of the mixture shall be determined by the engineer of record. The mix design and laboratory testing shall be performed by a geotechnical engineering laboratory and all reports sealed by a professional engineer.

F. Widening

When the existing base is to be widened, the Contractor shall excavate the shoulder from the edge of the existing pavement to at least 6 inches beyond the planned new width of the base prior to pulverization. All costs involved in collecting, hauling, and disposing of these materials shall be borne by the Contractor.

The bottom of the trench shall be kept free of loose soil and vegetation. Approved base material (those bases listed in FDOT Design Standards as General Use Optional Base Materials) shall be placed in the excavation uniformly and without loss or contamination. The Contractor shall correct all areas of irregular grade or deficient thickness and shall remove and replace material contaminated with soil, organic material, or debris.

After the final pass of the reclaimer, soil shall be drawn up against the widening material to close the excavation, and the shoulder shall be graded and compacted to produce a firm, even surface.

G. Milling

In the case of a curbed or closed section, where milling is necessary to remove excess material and maintain existing grades, the work shall be done under the appropriate line item for milling based on the average milled depth, but shall not exceed two and a half (2.5”) inches.

In the case of an open section, all existing asphalt shall be mixed in the pulverization process and any excess material shall be bladed out to the edges. If during blading/grading it becomes evident that material should be removed to achieve or maintain final grades, the excess material shall be removed as excavation and paid for under the appropriate line item for Excavation.

H. Additional Material

When additional material is to be added to correct cross slope deficiencies or change elevation as directed by the engineer, approved base material (those bases listed in FDOT Design Standards as General Use Optional Base Materials) shall be placed on the roadway prior to final pass for pulverization and mixed uniformly with the existing material.

I. Pulverization

The existing pavement and base material shall be pulverized and blended to the depth required so the entire mass of material shall be uniformly graded to the following gradation:

SIEVE SIZE	PERCENT PASSING
2”	98 - 100
1-1/2”	95

Material gradation may vary due to local aggregates and conditions. Multiple passes of the reclaimer may be necessary to achieve the required gradation.

The cement and water shall be introduced into the mix through the reclaimer uniformly and accurately and metered such that areas are of equal consistency and moisture content. Alternately, the cement may be introduced by means of a spreader bar with curtain on the cement distributor. Cement shall not be introduced by means of a spreader bar or hose from the cement delivery tanker.

The reclaimed material, cement and water shall be combined in place to meet the requirements specified in such proportions that the reclaimed mixture is of acceptable composition and stability. Before the start and at the end of each day's work and at any time requested, the engineer should be permitted access to the mixing equipment in order to read the meter to verify the quantity of cement applied during the day's work. Field adjustments shall be made as necessary to the recommended mix design under the guidance of a knowledgeable and competent technician to obtain a satisfactory reclaimed mixture of consistent composition and stability throughout the Project.

After the material has been processed, it shall be compacted to the lines, grades, and depth required. Water may be applied to ensure optimum moisture content at the time of mixing and compaction.

J. Compaction

Commence rolling with self-propelled rollers as required by this technical provision at the low side of the course, except leave 3 to 6 inches from any unsupported edge or edges unrolled initially to prevent distortion. Density readings shall be taken by Contractor's licensed nuclear gauge operator and witnessed by the Engineer/inspector. A control strip of not less than 500 feet shall be constructed to develop proper rolling/compaction patterns and methods to obtain desired density. Whenever there is a change in the reclaimed material or compaction method, equipment or unacceptable results occur, a new control strip shall be constructed, tested, and analyzed.

Rollers shall move at a uniform speed that shall not exceed 8 km/hour (5 miles/hour). For static rollers, the drive drum normally shall be in the forward position or nearest to the paver. Vibratory rollers shall be operated at the speed, frequency and amplitude required to obtain the required density and prevent defects in the mat.

The number, weight and type of rollers furnished shall be sufficient to obtain the required compaction of the reclaimed material. The field density of the compacted mixture shall be at least 95 percent of the maximum density of laboratory specimens prepared from samples of the cement-treated base material taken from the material in place. The specimens shall be compacted in accordance with ASTM D 558. The in-place field density shall be determined in accordance with ASTM D 2922.

Any pavement shoving or other unacceptable displacement shall be corrected. The cause of the displacement shall be determined, and corrective action taken immediately and before continuing rolling. Care shall be exercised in rolling the

edges of the reclaimed mixture, so the line and grade of the edge are maintained.

At the end of each day's production, a transverse construction joint shall be formed by a header or by cutting back into the compacted material to form a true vertical face free of loose material. The protection provided for construction joints shall permit the placing, spreading, and compacting of base material without injury to the work previously laid. Where it is necessary to operate or turn any equipment on the completed base course, sufficient protection and cover shall be provided to prevent damage to the finished surface. A supply of mats or wooden planks shall be maintained and used as approved and directed by the Engineer.

K. Finishing

Finishing operations shall be completed and the base course shall conform to the required lines, grades, and cross section. If necessary, the surface shall be lightly scarified to eliminate any imprints made by the compacting or shaping equipment. The surface shall then be recompacted to the required density. Correct all irregularities greater than ½" over ten feet to the satisfaction of the engineer.

Adjacent shoulders shall be redressed and sodded within the limits determined by the Inspector.

L. Protection and Curing

After the base course has been finished as specified herein, it shall be protected against drying for a period of 2 to 3 days by the application of a prime coat as specified in FDOT Standard Specifications section 300 at a rate of not less than 0.15 gal/sy. The curing method shall begin as soon as possible, but no later than 24 hours after the completion of finishing operations. The finished base course shall be kept moist continuously until the curing material is placed.

At the time the prime coat is applied, the surface shall be dense, free of all loose and extraneous material, and shall contain sufficient moisture to prevent penetration of the bituminous material. Water shall be applied in sufficient quantity to fill the surface voids immediately before the bituminous curing material.

The curing material shall be maintained and re-applied as needed by the Contractor during the 2 to 3-day protection period so that all of the soil-cement will be covered effectively during this period. Finished portions of soil-cement that are used by equipment in constructing an adjoining section shall be protected to prevent equipment from marring or damaging the completed work.

When the air temperature may be expected to reach the freezing point, sufficient protection from freezing shall be given the soil-cement for 2 to 3 days after its construction and until it has hardened.

M. Thickness

The average thickness of the base constructed during one day shall be within 1/2 inch (12 mm) of the thickness required, except that the thickness of any one point may be within 3/4 inch (19 mm) of that required. Where the average thickness shown by the measurements made in one day's construction is not within the tolerance given, the Engineer shall evaluate the area and determine if, in his/her opinion, it shall be reconstructed at the Contractor's expense or the deficiency deducted from the total material in place.

N. Sampling and Testing

The depth of Reclaimed Bituminous Base Course shall be determined by measuring uncompacted reclaimed material immediately behind the screed in conjunction with measuring the milling depth prior to placement of reclaimed material. One depth measurement for each 250 square yards of completed base course shall be made. Any section deficient by 0.5 in (12 mm) or more from the specified depth shall be removed and satisfactorily replaced by the Contractor at no additional cost. At the county's option, cores may be taken by the engineer in the finished product to further ensure base thickness meets requirements.

Control Testing for Full Depth Reclamation Field Sampling and Testing			
Type of Test	**Method**	**Frequency**	**Size and Location**
RAP and Soil Cement Base Gradation	ASTM D-136	Each 3000 SY (not less than once per day)	20 lb min sampled from hopper
Moisture Density Relationship of Soil Cement Mixtures	ASTM D-558	Each 1000 SY (not less than once per day)	33 lb min sampled from pulverized base
Compressive Strength of Molded Soil Cement Cylinders	ASTM D-1633	Each 3000 SY (not less than once per day)	33 lb min sampled from pulverized and mixed base
In-place Field Density	ASTM D-2922	Each 250 SY (not less than once per day)	Random locations after spreading and compacting

All delivery tickets and notes regarding any materials brought to the project site to complete this Contract should be given to the Engineer/Inspector upon delivery to the project site

Additional sampling and testing may be required if major changes in RAP characteristics are observed, such as a much coarser or finer gradation or a noticeable difference in asphalt content, or when considerable variability is occurring in the field test results.

V. Warranty:

The Contractor shall provide the County upon final acceptance of the Full Depth Reclamation work, a warranty period of three years (36 months) which shall include all materials and workmanship.

VI. Method of Measurement

If a pay item is listed on the Bid Form for work required in this Technical Provision, the quantity to be paid shall be as specified in the Bid Form including all items of work described herein. Any item necessary for Full Depth Reclamation with Cement, and not specifically listed in another item in the Bid Form, shall be included in the SY Price for Pulverization including but not limited to shaping, compacting, finish grading, prime coat, sanding prime coat, etc. Cost for introduction of cement into the mixture shall be included in the per TN cost for Cement. Cost for excavation for widening will be included in the CY Price for Excavation. Cost for additional materials needed for widening or adjustment of grade as directed by the engineer shall be included in the CY Price for General Use Optional Base Material.

VII. Basis of Payment

The accepted quantities, determined as provided above for each of the pay items listed below which is included in the contract, will be paid for at the contract unit price per unit of measurement. The Unit price includes all items listed in the contract, including all General Conditions, Special Conditions and Technical Provisions pertaining to Full Depth Reclamation with Portland Cement, including all items of work described herein. No additional payment will be provided for any item necessary for the completion of this contract as detailed in the specifications, except that at the direction of the County.

Payment will be made under:

Pay Item	***Pay Unit***
Full Depth Reclamation (Pulverization)	Per Square Yard
Portland Cement	Per Ton
Excavation	Per Cubic Yard
General Use Optional Base Material	Per Cubic Yard

END OF SECTION

PC-008 FULL DEPTH RECLAMATION WITH ASPHALT EMULSION AND CEMENT BLEND SPECIFICATION

I. Description

This work shall consist of the preparation of a stabilized base course composed of a mixture of the existing bituminous concrete pavement, existing base course material, emulsified asphalt, Portland cement and other additives per the mix design. The manufacturing of the stabilized base course shall be done by in-place pulverizing and blending of the existing pavement and base materials, and the introduction of asphalt emulsion, cement, and additives if called for in the Special Conditions or design mix formula. The process which results in a stabilized base course shall be accomplished in accordance with these specifications and conform to the lines and grades established by the engineer.

Existing asphalt pavement shall be pulverized by a method that does not damage the material below the plan depth as shown on the appropriate roadway section.

II. Materials:

A. RAP

Materials should meet all requirements specified in the 2017 Florida Department of Transportation Standard Specifications for Road and Bridge Construction 283-2, except that 98% of all material is required to pass through a 50 mm (2 inch) sieve.

B. Additional Base Materials

Additional base materials may be needed for adjusting grade elevations as directed by the engineer, or for widening. When such additional material is required, it shall be among those bases listed in FDOT Design Standards as General Use Optional Base Materials and meet applicable FDOT requirements for such.

C. Asphalt Emulsion:

When the mix design calls for stabilization with asphalt emulsion, utilize CSS-1h or CMS-2h, meeting the requirements of AASHTO M 208-01 (2009) and approved by the State Materials Office prior to use.

D. Portland Cement

When a blend of asphalt emulsion and Portland cement is specified the Portland cement shall be type I or II and conform to the latest standard requirements of ASTM C150 and AASHTO M85. When cement is added with the emulsion no more than 2.5% shall be used on the project, unless approved by the Engineer.

E. Water:

The water for the base course compaction and foaming additive shall be clean and free from sewage, oil, acid, strong alkalies, or vegetable matter and it shall be in sufficient supply for mixing and curing. Water of questionable quality shall be tested in accordance with the requirements of AASHTO T 26. The Contractor shall be responsible for identifying a suitable water source prior to beginning.

F. Soil:

The soil base to be reclaimed shall be evaluated by a professional geotechnical engineering laboratory to determine suitability in the stabilization process. The soil shall be free of roots, sod, weeds, and shall not contain gravel or stone retained on a 1-inch (25 mm) sieve, or more than 45% retained on a No. 4 (4.75 mm) sieve, as determined by ASTM C 136.

III. Equipment:

A. Road Reclaimer

Shall be originally designed for pavement reclaiming, capable of pulverizing and mixing pavement, base materials, and subgrade soil to a minimum of 12 inches in a single pass. The reclaimer shall have automatic forward sped control that responds to the on-board load sensing mechanisms and have a minimum cutting drum width of 8 feet.

It shall have the capability of introducing and metering additives uniformly and accurately and that positive displacement pumps accurately meter the planned amount of additives into the mixture. The reclaiming machine shall mix the cement additive thoroughly with the RAP and soil materials. The pump shall be mechanically or electronically interlocked with the ground speed of the machine. The metering system and water metering system shall be capable of continuously monitoring (GPM) flow and totaling the quantity of water applied into the mixing chamber. Additives shall be uniformly distributed and mixed with the pulverized material; any existing underlying material as specified.

B. Motor Grader

Shall be of sufficient size and horsepower to adequately rough grade the pulverized base and rough and finish grade the mixed and compacted base. The equipment shall be in good working order free from leaks and capable of maintaining an accurate grade and cross-slope.

C. Rollers

Shall be in good working order free from leaks and capable of compacting the mix to the requirements of this specification: Vibratory rollers shall be a minimum of 10 tons and capable of rolling in either vibratory or static mode. Three-wheel static rollers shall be a minimum of 11 tons. Pneumatic tire rollers shall have a minimum of 9 oscillating wheels with smooth, low-pressure tires (pressure shall be equally matched in all tires within 5 PSI) and weigh at least 28 tons. Initial compaction shall be accomplished by either single or dual drum vibratory or three-wheel roller static rollers.

D. Cement Delivery Equipment

Cement may be placed on grade in dry powder form using a bulk spreader with a calibrated screw-type distributor and curtain to accurately place the amount of cement required by the mix design onto the roadbed for mixing.

An integrated binder spreader system, capable of spreading in various widths by opening or closing panels and micro processer-controlled metering cells for precise metering of the cement may also be used. The spreader shall be mounted on the Road Reclaimer, have digital and automated controls and be dust free.

For either method, the Contractor should take steps to minimize the amount of airborne cement dust to the satisfaction of the Engineer and in accordance with OSHA regulations.

E. Additional equipment

Additional equipment such as water trucks, haul trucks, etc., will be needed to complete the operations required by this technical provision. All equipment necessary for the successful completion of projects governed by this technical provision shall be included in the unit costs associated herein. Availability of quality assurance devices (such as a 10' straight edge) shall be the responsibility of the Contractor.

IV. Construction:

A. Layout

The Contractor will be responsible for the string lining and lay out of the roadway prior to paving. Elevations of the existing road should be referenced at sufficient

intervals to ensure the roadway elevation is not changed in any location after final surface is placed. Method for layout and line and elevation reference should be approved by the engineer prior to beginning work. It is imperative that roadway elevations remain unchanged except cross slope correction or as approved by the engineer.

B. Weather and Seasonal limitations

The base shall not be mixed or placed while the atmospheric temperature is below 35 F (2 C) or when conditions indicate that the temperature may fall below 35 F (2 C) within 24 hours, or when the weather is foggy or rainy, or when the soil or sub grade is frozen.

C. Site Preparation

The Contractor shall be responsible for clipping back shoulders and removing overburden or any other vegetation or debris to ensure that the road is free of organic and deleterious material. The Contractor shall spray all cut back edges with a pre-emergent herbicide before and after treatment.

The Contractor shall be responsible for calling utility locates prior to beginning. All manhole and valve covers, inlets and other service entrances, etc., shall be protected and when necessary, coordinating with Utility Owners for any adjustments needed before construction begins.

D. Traffic Control

The Contractor shall furnish all necessary traffic control, barricades, signs and flagmen, to ensure the safety of the traveling public and to all working personnel. Traffic control shall be in accordance with the FDOT Roadway Design Standards, most current edition and TP-102. MOT and associated devices shall be checked daily and periodically throughout the project for compliance; and where adjustments or corrections are needed, prompt revisions shall be made.

The Contractor shall submit an MOT plan indicating all facets of traffic control for the project area. The MOT plan should be approved in writing by the County prior to commencing any work. If prolonged lane or road closure is required to complete the work, the Contractor shall complete and submit the appropriate Closure Request Form for approval together with the MOT plans.

E. Mix Design

Prior to construction, obtain an adequate number of core samples to develop the mix design(s). Representative samples of the asphalt pavement material, underlying base material, and virgin materials, where applicable, shall be supplied to a nationally accredited laboratory with no affiliation to the emulsion supplier, for testing to determine the proportions of asphalt emulsion and cement

needed to produce a mix design meeting the requirements of **Table 1**. The optimum binder content shall be the binder content that results in the highest wet tensile strength while also having 70% retained tensile strength compared to the dry strength and additionally has a minimum 2500 pounds Marshall stability. Cement shall be used at a minimum dosage rate of 1% and at a maximum dosage rate of 2.5% by dry weight of reclaimed material. Cement amounts greater than 2.5% will only be allowed if approved by the engineer. The mix design shall be signed and sealed by a professional engineer and submitted to the Engineer prior to use for approval.

Table 1: Mix Design Criteria		
Test	**Test Method Number**	**Criteria**
Gradation of reclaimed material	AASHTO T 27-11	Report
Determination of optimum binder content		
Compaction effort at optimum fluids content. Marshall Compactor; 50 blows/side or Superpave Gyratory Compactor, 100 mm diameter specimens, 30 gyrations. Density determination.	Asphalt Institute MS 14, Appendix F. ASTM D6926-10 AASHTO T 312-12 FM 1-T 166	Report
Marshall stability Cure at 60°C to constant weight. Test at 40°C.	ASTM D6927-06	2500 lbs. minimum stability
Resistance of compacted bituminous mixture to moisture induced damage. 55 to 75% vacuum saturation, water bath at 25°C for 23 hours, last hour in water bath at 40°C.	AASHTO T 283-07 (2011)	70% minimum retained tensile strength

F. Widening

When the existing base is to be widened, the Contractor shall excavate the shoulder from the edge of the existing pavement to at least 6 inches beyond the

planned new width of the base prior to pulverization. All costs involved in collecting, hauling, and disposing of these materials shall be borne by the Contractor.

The bottom of the trench shall be kept free of loose soil and vegetation. Approved base material (those bases listed in FDOT Design Standards as General Use Optional Base Materials) shall be placed in the excavation uniformly and without loss or contamination. The Contractor shall correct all areas of irregular grade or deficient thickness and shall remove and replace material contaminated with soil, organic material, or debris.

After the final pass of the reclaimer, soil shall be drawn up against the widening material to close the excavation, and the shoulder shall be graded and compacted to produce a firm, even surface.

G. Additional Material

When additional material is to be added to correct cross slope deficiencies or change elevation as directed by the engineer, approved base material (those bases listed in FDOT Design Standards as General Use Optional Base Materials) shall be placed on the roadway prior to final pass for pulverization and mixed uniformly with the existing material.

H. Milling

In the case of a curbed or closed section, where milling is necessary to remove excess material and maintain existing grades, the work shall be done under the appropriate line item for milling based on the average milled depth but shall not exceed two and a half (2.5”) inches.

In the case of an open section, all existing asphalt shall be mixed in the pulverization process and any excess material shall be bladed out to the edges. If during blading/grading it becomes evident that material should be removed to achieve or maintain final grades, the excess material shall be removed as excavation and paid for under the appropriate line item for Excavation.

I. Pulverization

The existing pavement and base material shall be pulverized and blended to the depth required so the entire mass of material shall be uniformly graded to the following gradation:

Table 2 – Pulverization Gradation	
SIEVE SIZE	**PERCENT PASSING**
2”	98 - 100
1-1/2”	95

Material gradation may vary due to local aggregates and conditions. Multiple passes of the reclaimer may be necessary to achieve the required gradation.

The asphalt emulsion or asphalt and water (to produce a foamed asphalt) shall be introduced into the mix through the reclaimer uniformly and accurately and metered such that areas are of equal consistency and moisture content. The reclaimed material and additives shall be combined in place to meet the requirements specified in such proportions that the reclaimed mixture is of acceptable composition and stability. Before the start and at the end of each day’s work and at any time requested, the engineer should be permitted access to the mixing equipment in order to read the meter to verify the quantity of asphalt emulsion applied during the day’s work. Field adjustments shall be made as necessary to the recommended mix design under the guidance of a knowledgeable and competent technician or superintendent to obtain a satisfactory reclaimed mixture of consistent composition and stability throughout the Project

After the material has been processed, it shall be compacted to the lines, grades, and depth required. Water may be applied to ensure optimum moisture content at the time of mixing and compaction.

J. Compaction

Commence rolling with self-propelled rollers as required by this technical provision at the low side of the course, except leave 3 to 6 inches from any unsupported edge or edges unrolled initially to prevent distortion. Density readings shall be taken by Contractor’s licensed nuclear gauge operator and witnessed by the Engineer/inspector.

Rollers shall move at a uniform speed that shall not exceed 8 km/hour (5 miles/hour). For static rollers, the drive drum normally shall be in the forward position or nearest to the paver. Vibratory rollers shall be operated at the speed, frequency and amplitude required to obtain the required density and prevent defects in the mat.

The number, weight and type of rollers furnished shall be sufficient to obtain the required compaction of the reclaimed material. The field density of the compacted mixture shall be at least 94 percent of the maximum density of laboratory specimens prepared from samples of the base material taken from the material in place. The specimens shall be compacted in accordance with AASHTO T-180. The in-place field density shall be determined in accordance with ASTM D 2922.

Any pavement shoving or other unacceptable displacement shall be corrected. The cause of the displacement shall be determined, and corrective action taken immediately and before continuing rolling. Care shall be exercised in rolling the edges of the reclaimed mixture, so the line and grade of the edge are maintained.

At the end of each day's production, a transverse construction joint shall be formed by a header or by cutting back into the compacted material to form a true vertical face free of loose material. The protection provided for construction joints shall permit the placing, spreading, and compacting of base material without injury to the work previously laid. Where it is necessary to operate or turn any equipment on the completed base course, sufficient protection and cover shall be provided to prevent damage to the finished surface. A supply of mats or wooden planks shall be maintained and used as approved and directed by the Engineer.

K. Finishing

Finishing operations shall be completed and the base course shall conform to the required lines, grades, and cross section. If necessary, the surface shall be lightly scarified to eliminate any imprints made by the compacting or shaping equipment. The surface shall then be recompacted to the required density. Correct all irregularities greater than ½” over ten feet to the satisfaction of the engineer.

L. Protection and Curing

After the base course has been finished as specified herein, it shall be protected against drying for a period of 2 to 3 days by the application of a prime coat as specified in FDOT Standard Specifications section 300 at a rate of not less than 0.15 gal/sy. The curing method shall begin as soon as possible, but no later than 24 hours after the completion of finishing operations. The finished base course shall be kept moist continuously until the curing material is placed.

At the time the prime coat is applied, the surface shall be dense, free of all loose and extraneous material, and shall contain sufficient moisture to prevent

penetration of the bituminous material. Water shall be applied in sufficient quantity to fill the surface voids immediately before the bituminous curing material is applied.

To prevent equipment from marring or damaging the completed work, protect finished portions of base used by equipment.

Do not allow traffic on the reclaimed base until it is assured the reclaimed base surface will not distort, shove, or ravel under the anticipated vehicular loading.

M. Thickness

The average thickness of the base constructed during one day shall be within 1/2 inch (12 mm) of the thickness required, except that the thickness of any one point may be within 3/4 inch (19 mm) of that required. Where the average thickness shown by the measurements made in one day's construction is not within the tolerance given, the Engineer shall evaluate the area and determine if, in his/her opinion, it shall be reconstructed at the Contractor’s expense, or the deficiency deducted from the total material in place.

N. Quality Control and Sampling and Testing

Perform the following quality control tests at the prescribed frequency. Randomly determine sample locations in accordance with ASTM D 3665-12 or equivalent. Correct all deficiencies unless otherwise approved by the Engineer. Reclaimed material gradation: Determine the percent passing the following sieve sizes: 3 inches, 2 inches, No. 4, and No. 200. Obtain a sample at a frequency of one sample per 5,000 SY. Meet the requirements of **Table 2**. If the requirements of **Table 2** are not met, adjust the pulverization operation so that the resultant material will meet specification requirements or to the satisfaction of the Engineer.

Moisture/density relationship of reclaimed base: Establish a wet/dry density relationship for density specification compliance by obtaining a sample at a frequency of once per 5000 square yards for Modified Proctor (AASHTO T-180) determination. Determine the moisture content in accordance with AASHTO T 110-03 (2011), AASHTO T 265-12, or ASTM D 4643-08.

In-place field density: Perform one nuclear density test per 1000 square yards. The dry field density (i.e. corrected gauge wet density) of the compacted mixture shall be at least 96.0 percent of the maximum laboratory dry density as determined by modified proctor. No individual density test shall be lower than 94.0 percent of the maximum laboratory dry density. If one density test is below 94.0 percent or two consecutive density tests are below 96.0 percent of the

maximum laboratory dry density, cease production and resolve the issue to the satisfaction of the Engineer before resuming production.

O. Marshall stability

Perform Marshall stability testing twice per day or once per day if less than 1500 square yards is reclaimed. Meet the requirements of **Table 1**. If the Marshall stability does not meet the requirements of **Table 1**, cease production, and resolve the issue to the satisfaction of the Engineer before resuming production. Retained tensile strength: Perform retained tensile strength testing twice per day or once per day if less than 1500 square yards is reclaimed. Meet the requirements of **Table 1.** If the retained tensile strength does not meet the requirements of **Table 1,** cease production and resolve the issue to the satisfaction of the Engineer before resuming production.

P. Depth of mixing

Determine the depth of mixing at least once per 250 square yards. Meet the requirements of **Section V.M.**

Cross slope measurement: Meet the requirements of the current FDOT Specification **Table 330-4.**

Additional sampling and testing may be required if significant changes in the characteristics of the reclaimed material are observed, such as a much coarser or finer gradation or a noticeable difference in asphalt content, or when there is considerable variability in the field test results.

All delivery tickets and notes regarding any materials brought to the project site to complete this Contract should be given to the Engineer/Inspector upon delivery to the project site.

V. Warranty:

The Contractor shall provide the County upon final acceptance of the Full Depth Reclamation work, a warranty period of three years (36 months) which shall include all materials and workmanship.

VI. Method of Measurement

If a pay item is listed on the Bid Form for work required in this Technical Provision, the quantity to be paid shall be as specified in the Bid Form including all items of work described herein. Any item necessary for Full Depth Reclamation with Asphalt Emulsion, and not specifically listed in another item in the Bid Form, shall be included in the SY Price for Pulverization including but not limited to shaping, compacting, finish grading, prime coat, sanding prime coat, etc. Cost for introduction of asphaltic cement into the mixture shall be included in the per GL cost for Asphalt Emulsion. Cost for excavation for widening will be included in the CY Price for Excavation. Cost for

additional materials needed for widening or adjustment of grade as directed by the engineer shall be included in the per TON Price for General Use Optional Base Material.

VII. Basis of Payment:

The accepted quantities, determined as provided above for each of the pay items listed below which is included in the contract, will be paid for at the contract unit price per unit of measurement. The Unit price includes all items listed in the contract, including all General Conditions, Special Conditions and Technical Provisions pertaining to Full Depth Reclamation with Asphalt Emulsion and Cement Blend, including all items of work described herein. No additional payment will be provided for any item necessary for the completion of this contract as detailed in the specifications, except that at the direction of the County.

Payment will be made under:

Pay Item	***Pay Unit***
Full Depth Reclamation (Pulverization)	Per Square Yard
Asphalt Emulsion	Per Gallon
Portland Cement	Per Ton
Excavation	Per Cubic Yard
General Use Optional Base Material	Per Cubic Yard

END OF SECTION

PC-009 COLD IN-PLACE RECYCLED BITUMINOUS MATERIAL SPECIFICATIONS

I. Description

The work specified in this Technical Provision consists of the in-place construction of a Cold Recycled Bituminous Base Course, using either reclaimed asphalt pavement (RAP) material and/or reclaimed aggregate material (RAM), combined with virgin aggregates and/or bituminous material. It is the intent of this contract to recycle 100% of the existing asphalt pavement and a predetermined portion of the base, as necessary to ensure that the completed recycled base course will be of a consistent material and thickness throughout, including, but not limited to, all existing asphalt pavement and base adjacent to all concrete curbing, storm sewer inlets, manholes, sanitary sewer manholes, and all utility valve boxes. The existing asphalt pavement and base in the above-described locations should be included in the recycling process in order to construct a bituminous base course with a uniform thickness throughout 100% of the

proposed area. The intent of this contract is to utilize the specified process which is clearly defined within this specification. Therefore, Full Depth Reclamation or any variation of Full Depth Reclamation will not be accepted.

II. Materials

A. Asphalt Emulsion

When the mix design calls for stabilization with asphalt emulsion, utilize CSS-1h or CMS-2h, meeting the requirements of AASHTO M 208-01 (2009) and approved by the State Materials Office prior to use.

B. Portland Cement

When a blend of asphalt emulsion and Portland cement is specified the Portland cement shall be type I or II and conform to the latest standard requirements of ASTM C150 and AASHTO M85. If cement is added with emulsion no more than 2.5% shall be used on the project unless approved by the Engineer.

C. Cold Pulverized Material

The cold pulverized recycled asphalt pavement (hereinafter referred to as RAP) material shall meet the following gradation requirement prior to the addition of the asphalt emulsion.

STANDARD		**METRIC**	
Sieve Size	%Passing	Sieve Size	%Passing
2”	95	51 mm	95

D. Mixture Design

A mix design(s) conducted by an independent, accredited laboratory with no affiliation to the emulsion supplier, using materials obtained directly from the project site and conforming to the requirements of this Technical Specification shall be submitted to the County at the Pre-Construction Conference. Based on RAP consistency throughout project limits, more than one mix design may be required. A traffic control plan may be required in accordance with TP-102 for collecting materials. Mix design formulations shall be conducted in accordance with the following guidelines:

E. Mix Design Procedures for CIR (Cold In-place Recycling) Material

1. Sampling and Processing

Prior to materials sampling in the roadway, obtain approval from the County. A traffic control plan may be required in accordance with TP-102 for collecting materials. Obtain 6” minimum inside diameter cores from the areas to be recycled. If cores show significant differences in various areas, such as different type or thickness of layers between cores, then separate mix designs shall be performed for each of these pavement segments. It is recommended that a minimum of one location be sampled for each 1000’ in each lane. Additionally, samples should be taken where

visual differences in the pavement are noticed. Immediately patch all core holes neatly with asphalt cold patch. Cores shall be cut in the laboratory to the depth specified for the CIR project. Cores shall be crushed in the laboratory.

The mix design shall be performed on this crushed sample. Gradation of the sample after crushing shall be determined by ASTM C117 and C136 (dried at no greater than 40°C). Samples shall be prepared with a sample splitter. An alternative method is to dry, screen and recombine the sample in the laboratory to target gradation.

2. Mixing

Calculate the amount of RAP required to produce a 61.0 mm to 66.0 mm (2.4 to 2.6 inch) tall specimen by determining the maximum specific gravity of the RAP in accordance with ASTM D2041.

Number of specimens: 4 per emulsion content for a total of 4 for long-term stability and 4 for moisture testing for the 3 emulsion contents. Two specimens are required for Rice specific gravity; test at the highest emulsion content in the design and back calculate for the lower emulsion contents.

Recommended emulsion contents: 2.0%, 2.5%, 3.0%, 3.5%. Choose three emulsion contents that bracket the estimated recommended emulsion content.

Add moisture that is expected to be added at the milling head, typically 1.5 to 2.5 percent.

If any additives are in the mixture, introduce the additives in a similar manner that they will be added during field production.

Mixing of test specimens shall be performed with a mechanical bucket mixer. Mix the CIR RAP millings thoroughly with water first, then mix with emulsion. Mixing shall occur at ambient temperature. One specimen shall be mixed at a time. Mixing time with emulsion should not exceed 60 seconds.

3. Compaction

Specimens shall be compacted immediately after mixing. Place paper disks on the top and bottom of the specimen before compaction. Specimens shall be compacted with a Superpave gyratory compactor (SGC) in a 100 mm mold at 1.25° angle, 600 kPa ram pressure, and 30 gyrations. The mold shall not be heated.

4. Curing after compaction

Extrude specimens from molds immediately after compaction. Carefully remove paper disks.

Place specimens in 60°C forced draft oven with ventilation on sides and top. Place each specimen in a small container to account for material loss from the specimens. Care should be taken not to over-dry the specimens. Cure compacted specimens to constant weight but no more than 48 hours and no less than 16 hours. Constant weight is defined here as 0.05% change in weight in 2 hours. After curing, cool specimens at ambient temperature a minimum of 12 hours and a maximum of 24 hours.

5. Measurements

Determine bulk specific gravity (density) of each compacted (cured and cooled) specimen according to ASTM D2726. Determine specimen heights according to ASTM D3549 or equivalent. Alternatively, the height can be obtained from the SGC readout. Determine Rice (maximum theoretical) specific gravity, ASTM D2041, except as noted in Item 4 of this procedure, and do not break any agglomerates which will not easily reduce with a flexible spatula. Perform the supplemental dry-back procedure to adjust for uncoated particles. Determine percent air voids in accordance with ASTM D3203 for each design emulsion content.

Determine corrected Marshall Stability by ASTM D1559 at 40°C after 2 hour temperature conditioning in a forced draft oven.

6. Moisture Susceptibility

Perform same conditioning and volumetric measurements on moisture-conditioned specimens as on other specimens. Vacuum saturate to 55 to 75 percent, soak in a 25°C water bath for 23 hours, followed by a one hour soak at 40°C. Determine corrected Marshall Stability. The average moisture conditioned specimen strength divided by the average dry specimen strength is referred to as retained stability.

7. Emulsion Content Selection

The properties of the specimens at design emulsion content shall meet the properties in **Table 1**.

8. Report

The report shall contain the following minimum information: Gradation of RAP; amount and gradation of virgin aggregate or additional RAP, if any; recommended water content range as a percentage of dry RAP; optimum emulsion content as a percentage of dry RAP and corresponding density;

air void percentage; absorbed water percentage; Marshall Stability and Retained Stability at design moisture and emulsion contents; Raveling percentage; and Thermal Cracking initiation temperature. Include the mix design emulsion designation, supplier name, plant location, and emulsion testing results detailed in **Table 4**.

The mix design(s) shall meet the Mix Design Performance Criteria of **Table 1** and be approved by the County prior to construction.

Table 1 – Mix Design Performance Criteria

100 mm specimens shall be prepared in a Superpave Gyratory compactor. The mixture should meet the following criteria at the selected design asphalt emulsion content:

Property	***Criteria***	***Purpose***
Compaction effort, Superpave Gyratory Compactor AASHTO T312	1.25° angle, 600 kPa stress, 30 gyrations	Density Indicator
Density, ASTM D2726 or equivalent	Report	Compaction Indicator
Gradation for Design Millings, ASTM C117	Report	
*Marshall stability, ASTM D6926-10, D6927-06, 40°C	2500 lbs. minimum stability	Stability Indicator
**Resistance of Compacted Bituminous Mixture to Moisture Induced Damage AASHTO T283-07 Retained stability based on cured stability	70 % min.	Ability to withstand moisture damage

** Cured stability tested on compacted specimens after 60°C (140°F) curing to constant weight.*

***Vacuum saturation of 55 to 75 percent, water bath 25°C 23 hours, last hour at 40°C water bath*

F. Other Additives

If necessary, additives may be used to meet the requirements in **Table 1**. In the case that an additive is used, the type and allowable usage percentage should be described in the submitted design recommendation.

G. Addition of Imported Crushed Reclaimed Asphalt Pavement (RAP) material

If available, imported RAP material may be added at the discretion of the County Engineer if the RAP material meets the requirements in **Table 2**. The crushed

RAP shall be free from vegetation and all other deleterious materials, including silt and clay balls. It shall meet the requirements for Deleterious Materials given in **Table 2**. The crushed RAP shall not exceed the maximum size requirement in this Technical Specification and when blended with the design millings, shall produce a product which meets the specifications given in **Table 1**.

Table 2 - Imported Crushed RAP Criteria		
Property	***Method***	***Limit***
Deleterious Materials: Clay Lumps and Friable Particles in Aggregate, %	ASTM C 142 or AASHTO T112	0.2% maximum
Maximum size and Distribution	ASTM C 136 or AASHTO T 27	5% retained on 2" seive

H. Additional Aggregate

Based on the results of mix design testing or other requirements, the CIR Contractor shall determine if additional aggregate is required to comply with mix design performance criteria specified in **Table 1.** Any additional aggregate shall meet the criteria specified in **Table 3**, and it shall be graded to produce a pavement layer which meets the mix design performance criteria specified in **Table 1.**

Table 3 - Additional Aggregate Criteria		
Property	***Method***	***Limit***
Los Angeles abrasion value, % loss	AASHTO T96	40% maximum
Sand Equivalent,%	ASTM D2419	60% minimum
Maximum size and Distribution	ASTM C 136 or AASHTO T 27	Section 334-2.2
Water absorption %	AASHTO T 85	5%_ max.

III. Equipment

A. Milling Machine

A 10 foot and a 12 foot mill, self-propelled, bi-directional, down-cutting, lateral/horizontal mixing, cold milling machine capable of pulverizing the existing asphalt (and base material as needed) in a single pass to the depth shown on

the plans will be required. The machine shall have automatic depth controls to maintain the cutting depth to within ± ¼ in (6 mm) of that shown on the plans and shall have a positive means for controlling cross slope elevations. A 30 foot non-contact averaging beam should be used on the mill. The use of a heating device to soften the pavement will not be permitted. Up-cutting machines shall not be permitted. Machines that only provide vertical mixing will not be permitted.

The milling machine should be equipped with a liquid metering device capable of adjusting the flow of asphalt emulsion to compensate for any variation in the speed of the machine. The metering device shall deliver the amount of asphalt emulsion to within ± 0.2 percent of the required design amount by weight of pulverized bituminous material (for example, if the design requires 3.0 percent, the metering device shall maintain the emulsion amount between 2.8 percent and 3.2 percent). The asphalt emulsion pump should be of sufficient capacity to allow emulsion contents up to 3.5% by weight of pulverized bituminous material. Also, automatic digital readings will be displayed for both the flow rate and total amount of pulverized bituminous material and asphalt emulsion in appropriate units of weight and time.

B. Bituminous Paver

A self-propelled high density paver having tamper bar compaction, electronic grade and cross slope control for the screed shall be utilized. The equipment shall be of sufficient size and power to spread and lay the mixture in one smooth continuous pass to the specified section and according to the plans. A 30-foot non-contact averaging beam should be used on the bituminous paver. To reduce material segregation, the bituminous paver should utilize a hopper insert.

C. Rollers

All rollers shall be self-propelled. The number, weight and types of rollers shall be as necessary to obtain the required compaction. At least one pneumatic-tired roller shall have a minimum gross operating weight of not less than 50,000 lbs. (22,600 kg). Pneumatic rollers should have properly working scrapers and water spraying systems. At least one double drum vibratory steel-wheeled roller shall have a gross operating weight of not less than 20,000 lbs. (9,000 kg) and a width of 78 inches (1980 mm). Double drum vibratory rollers should have properly working scrapers and water spraying systems.

D. Cement Delivery Equipment

Cement may be placed on grade in dry powder form using a bulk spreader with a calibrated screw-type distributor and curtain to accurately place the amount of cement required by the mix design onto the roadbed for mixing.

An integrated binder spreader system, capable of spreading in various widths by opening or closing panels and micro processer-controlled metering cells for precise metering of the cement may also be used. The spreader shall be mounted on the Road Reclaimer, have digital and automated controls and be dust free.

For either method, the Contractor should take steps to minimize the amount of airborne cement dust to the satisfaction of the Engineer and in accordance with OSHA regulations.

IV. Construction

A. Layout

The Contractor will be responsible for the string lining and lay out of the roadway prior to paving. Elevations of the existing road should be referenced at sufficient intervals to ensure the roadway elevation is not changed in any location after final surface is placed. Method for layout and line and elevation reference should be approved by the engineer prior to beginning work. It is imperative that roadway elevations remain unchanged except cross slope correction or as approved by the engineer.

B. Weather Limitations

Cold In-Place recycling operations shall be completed when the atmospheric temperature measured in the shade and away from artificial heat is 40^0 F (10°C) and rising. Also, the weather shall not be foggy or rainy. The weather forecast shall not call for freezing temperature within 48 hours after placement of any portion of the project.

C. Site Preparation

The Contractor shall be responsible for clipping back shoulders and removing overburden or any other vegetation or debris to ensure that the road is free of organic and deleterious material. The Contractor shall spray all cut back edges with a pre-emergent herbicide before and after treatment.

The Contractor shall be responsible for calling utility locates prior to beginning. All manhole and valve covers, inlets and other service entrances, etc., shall be protected and when necessary, coordinating with Utility Owners for any adjustments needed before construction begins.

D. Traffic Control

The Contractor shall furnish all necessary traffic control, barricades, signs and flagmen, to ensure the safety of the traveling public and to all working personnel. Traffic control shall be in accordance with the FDOT Roadway Design Standards, most current edition and TP-102. MOT and associated devices shall be checked

daily and periodically throughout the project for compliance; and where adjustments or corrections are needed, prompt revisions shall be made.

The Contractor shall submit an MOT plan indicating all facets of traffic control for the project area. The MOT plan should be approved in writing by the County prior to commencing any work. If prolonged lane or road closure is required to complete the work, the Contractor shall complete and submit the appropriate Closure Request Form for approval together with the MOT plans.

E. Pre-Milling

In the case of a curbed or closed section, where milling is necessary to remove excess material and maintain existing grades, the work shall be done under the appropriate line item for milling based on the average milled depth, but shall not exceed two and a half (2.5”) inches.

The existing pavement shall be milled to the required depth and width as indicated on the plans. Recycling shall be in a manner that does not disturb the underlying subbase material in the existing roadway. The milling operation shall be conducted so that the amount of fines occurring along the vertical faces of the cut will not prevent bonding of the cold recycled materials. Use a small milling machine, if necessary, to mill longitudinally to the required depth as indicated on the plans along all curbs and gutters, radius returns, utilities, inlets, around all manholes and any other structures not accessible or practical to be milled by the milling/mixing machine utilities. The millings produced by the small mill will be the same as the large mill and of equal gradation to produce a uniform recycled pavement layer. Inlets/Catch Basins should be covered during the milling and recycling operation to prevent milled material from entering the catch basin area where it could contaminate and/or block the storm water system.

F. Processing

When a paving fabric is encountered during the CIR operation, the Contractor shall make the necessary adjustments in equipment or operations so that at least ninety percent (90%) of the shredded fabric in the recycled material is no more than 5 in^2 (3200 mm^2). Additionally, no fabric piece shall have any dimension exceeding a length of 4 inches (100 mm). These changes may include, but not be limited to, adjusting the milling rate and adding or removing screens in order to obtain a specification recycled material. The Contractor shall be required to waste material containing over-sized pieces of paving fabric as directed by the Engineer.

G. Spreading

The material shall be spread using a self-propelled paver meeting the requirements under the current FDOT Standard Specifications for Road and

Bridge Construction, Section 330-5. Heating of the paver screed will not be permitted. The recycled material shall be spread in one continuous pass, without segregation and to the lines and grades established by the Engineer.

H. Compaction

Compaction of the recycled mix shall be completed using rollers meeting the requirements of the current FDOT Standard Specifications for Road and Bridge Construction Section 330-7. During initial construction, rolling patterns and sequences shall be established through the construction of a control strip produced with the CIR equipment and within the pavement section, to determine the target wet density, using a nuclear moisture-density gauge in accordance with ASTM D2950, backscatter measurement mode. In all cases, the longitudinal joint should first be rolled followed by the rolling pattern established by the test strip. The initial pass for the rolling pattern established by the test strip should begin on the low side and progress to the high side by overlapping of longitudinal passes parallel to the pavement centerline. Initial rolling should not begin until the emulsion has started to break. Rollers shall be operated at speeds appropriate for the type of roller and necessary to obtain the required degree of compaction and prevent defects in the mat. Rolling shall be continued until no displacement is occurring or until the pneumatic roller(s) is (are) walking out of the mixture. Final rolling to eliminate pneumatic tire marks and to achieve density shall be done by double drum steel roller(s), either operating in a static or vibratory mode. Vibratory mode should only be operated at a speed, frequency and amplitude shown not to damage the pavement. The selected rolling pattern shall be followed unless changes in the recycled mix or placement conditions occur and the established rolling pattern is causing damage to the mat or the required degree of compaction is unachievable. These circumstances require the establishment of new rolling patterns and sequences through the construction of a control strip produced with the CIR equipment and within the pavement section. Rolling shall start no more than 30 minutes behind the paver. Finish rolling shall be completed no more than one hour after milling is completed. When possible, rolling shall not be started or stopped on uncompacted material but with rolling patterns established so that they begin or end on previously compacted material or the existing pavement.

I. Return of Traffic

After the completion of compaction of the recycled pavement layer, no traffic shall be permitted on the completed recycled material for at least one (1) hour. After one hour rolling traffic may be permitted on the recycled material. This time may be adjusted by the Contractor to allow establishment of sufficient cure so traffic will not initiate raveling. After opening to traffic, the surface of the recycled

pavement layer shall be maintained in a condition suitable for the safe movement of traffic.

J. Protection and Damage

Protect the recycled pavement layer in accordance with the *current FDOT Standard Specifications for Road and Bridge Construction, Section 330-10*. After the base course has been finished as specified herein, it shall be protected against drying for a period of 2 to 3 days by the application of a prime coat as specified in FDOT Standard Specifications section 300 at a rate of not less than 0.15 gal/sy. The curing method shall begin as soon as possible, but no later than 24 hours after the completion of finishing operations. The finished base course shall be kept moist continuously until the curing material is placed. Any damage to the completed Cold In Place Recycled bituminous material shall be repaired by the Contractor prior to the placement of the hot mix asphalt concrete surface course, or other applicable surface treatment, and as directed by the Engineer

K. Finished Recycled Pavement Layer Smoothness

The completed cold recycled pavement layer surface shall not vary more than ½ in (12 mm) from the lower edge of a 10-foot (3-meter) straight edge placed on the surface parallel and transversely to the centerline at locations selected by the County. Irregularities exceeding the specified limit shall be corrected at the expense of the Contractor by grinding/cold milling or leveling with cold or hot mix asphalt. The corrected areas shall be retested to determine compliance with smoothness.

L. Quality Control

1. Contractor Responsibility

The Contractor shall be responsible for providing field and laboratory quality control testing of materials during construction. The County or its subconsultant may conduct sampling and testing whenever or as often as desired for verification purposes. The Contractor shall acquire an adequate amount of material for each sample to be tested in the laboratory so that an ample amount of material is left over in case of the need for resolution testing. Resolution testing will be required and provided at the expense of the Contractor if similar laboratory samples tested by the Contractor and the County do not coincide within reasonable values as determined by the County. The resolution laboratory will be selected by the County and the testing results provided by this lab will be used for materials acceptance purposes. All materials testing laboratories shall be accredited by the AASHTO Materials Reference Laboratory (AMRL) or Construction Materials Engineering Council (CMEC). The Contractor shall submit all documentation of field inspection and

laboratory testing results required herein to the County Engineer prior to payment and upon request. Copies of all delivery tickets and notes regarding any materials brought to the project site shall be given to the County upon delivery to the project site. These tickets shall be signed by an approved representative of the Contractor at the time of delivery.

2. Crushed RAP Material Sizing

A sample shall be obtained from the receiving hopper of the paver each ½ mile or as specified by engineer (0.8 km) and screened using a 2 in. (51mm) sieve (or smaller sieve if required) to determine maximum particle size requirement compliance. The resulting gradations shall be compared to the mix design gradations to determine any necessary changes to emulsion content. Gradation results shall be shared with the County by the end of the following day. Sampling procedures shall be in accordance with ASTM D979 or AASHTO T168.

3. Asphalt Emulsion

The asphalt emulsion shall be received on the job site within the temperature ranges specified by the emulsion supplier. The emulsion supplier shall provide testing results for each shipment indicating the emulsion is in compliance with the criteria specified in **Table 4.** The County Engineer may require the Contractor to obtain emulsion samples from each shipping trailer prior to unloading into the Contractor's storage units for quality control testing if desired. The testing shall meet the following requirements:

Table 4 – Emulsion *Criteria*

Property	***Method***	***Limit***
*Residue from distillation, %	ASTM D244	64.0 to 66.0 %
*Oil distillate by distillation, %	ASTM D244	0.5% maximum
Sieve Test, %	ASTM D244	0.1% maximum
**Residue Penetration, 25°C, dmm	ASTM D5	-25 to +25%

**Modified ASTM D244 procedure – distillation temperature of 177°C with 20 minute hold.*

**To be determined during CIR design phase prior to emulsion formulation and manufacture for project. Penetration value range will be determined and submitted to the County Engineer for approval prior to project start*

4. Asphalt Emulsion Content and Yield

Total emulsion quantity and yield shall be monitored and recorded daily and for each segment in which the target emulsion percentage is adjusted. This information shall be gathered from the calibrated emulsion metering device. Emulsion content adjustments shall be made appropriately when multiple and specific mix designs for different road segments of varying composition exist.

5. Water Content and Yield

Total water quantity and yield shall be monitored and recorded daily and for each segment in which the target water percentage is adjusted. This information shall be gathered from the water metering device. Water content adjustments shall be made appropriately when multiple and specific mix designs for different road segments of varying composition exist. Water content adjustments shall also be made based on mixture consistency, coating, and dispersion of the recycled materials.

6. Mixture Testing

At the discretion of the County Engineer and if the recycled pavement layer quality and workmanship seem suspect, the Contractor may be required to sample, in accordance with ASTM D3665 and D979, the recycled mixture for determining compliance with design criteria specified in **Table 1**. If samples of the recycled asphalt pavement mixture are taken after the addition of additives and e emulsion, the specimens should be compacted within 15 minutes of sampling and tested as required in **Table 1.** If the recycled mixture is sampled prior to the addition of additives and emulsion, the sample should immediately be transferred to air-tight plastic container to prohibit loss of moisture. Samples should be mixed in the laboratory with the field additives and emulsion within 24 hours and tested as required in **Table 1.**

7. Depth of Pulverization (Milling)

The depth shall be checked and recorded daily and every 1/8 mile (0.2 km). on both outside vertical faces of the cut. Measure depth by placing a rigid measuring device perpendicular to the bottom of the milled surface and near the vertical faces of the cut.

8. Compacted Density

Degree of compaction of the recycled pavement layer shall be monitored for compliance with target wet density established during the initial control strip construction. Wet density shall be determined every 1/4 mile (0.4 km) using a nuclear moisture-density gauge in accordance with ASTM D2950, backscatter measurement mode. Ensure that all nuclear gauges are operated by licensed individuals and have been calibrated within the last 12 months. The acceptable degree of compaction shall be 96 to 98 percent of target wet density. Care shall be taken not to over-roll the mat based on visual observations of check cracking or shoving. A new control strip and target density shall be established if the consistency of the material being recycled changes. The County shall be notified prior to the construction of a new control strip.

9. Cross-Slope and Smoothness

The recycled pavement layer cross slope shall be checked regularly during spreading. A minimum 2 % Cross-Slope shall be maintained through the length of the project. The recycled pavement layer shall be checked for smoothness regularly behind the paver and after rolling. The smoothness shall not vary more than ½ in (12 mm) from the lower edge of a 10-foot (3-meter) straight edge placed on the surface parallel and transversely to the centerline after rolling is completed. The edge of the mat should be rolled first and progress to the center or high side to prevent excessive edge sloughing.

Table 5 – Quality Control Testing and Inspection Criteria		
Property	**Method**	**Limit**
RAP Maximum Particle Size	ASTM C 136 or AASHTO T27	Section 334-2.2
RAP Particle Size Distribution	ASTM C 136 or AASHTO T27	Determined by Mix Design(s)
Emulsion and Water Yield	Calibrated Metering Device	Determined by Mix Design(s)
*Mixture Testing	Table 1	Table 1
**Depth of Milling	Section 334-5.7	Determined by Mix Design(s)
Compacted Density	ASTM D2950 AASHTO T-180	96 to 98% of target density
Cross-Slope	FM 5-509	Minimum 2%
Smoothness	FM 5-509	Maximum 0.5 in (12 mm) deviation from planeness
**Mixture Testing frequency shall be at the County Engineer's discretion*		
***Depth of Milling may need to be adjusted for localized unexpected pavement conditions*		

10. Documentation

Delivery Tickets - All delivery tickets and notes regarding any materials brought to the project site to complete this item shall be given to the County upon delivery. Tickets shall be signed by an approved representative of the Contractor at the time of delivery.

V. Warranty:

The Contractor shall provide the County upon final acceptance of the Cold-In-Place work, a warranty period of three years (36 months) which shall include all materials and workmanship.

VI. Method of Measurement:

If a pay item is listed on the Bid Form for work required in this Technical Provision, the quantity to be paid shall be as specified in the Bid Form including all items of work described herein. Any item necessary for Cold-In-Place Recycled Bituminous Paving, and not specifically listed in another item in the Bid Form, shall be included in this item, including but not limited to Maintenance of Traffic as specified in TP-102.

VII. Basis of Payment:

The accepted quantities, determined as provided above for each of the pay items listed below which is included in the contract, will be paid for at the contract unit price per unit of measurement. The Unit price includes all items listed in the contract, including all General Conditions, Special Conditions and Technical Provisions pertaining to Full Depth Reclamation with Asphalt Emulsion and Cement Blend, including all items of work described herein. No additional payment will be provided for any item necessary for the completion of this contract as detailed in the specifications, except that at the direction of the County.

Payment will be made under:

Pay Item	***Pay Unit***
Cold-In-Place Recycling Bituminous Paving	Per Square yard
Asphalt Emulsion	Per Gallon
Portland Cement	Per Ton
Excavation	Per Cubic Yard
Added RAP	Per Ton
Added Aggregate for mixing	Per Ton

END OF SECTION

PC-010 CAPE SEAL SPECIFICATION

I. Description:

The work specified in this section consists of furnishing and applying multiple bituminous surface treatments composed of an asphalt emulsion chip seal followed by the application of asphalt emulsion microsurface on a paved roadway or on a prepared road base, compacted to the lines, grades, and thickness established by the County and in substantial conformance with the limits established by the owner.

II. Materials:

A. Cover Aggregate for the Chip Seal:

Cover aggregate for the chip seal shall conform to FDOT specifications section 901, table 1 for #89, #78 or #67 gradation for coarse aggregates except as modified under the Chip Seal Specification in this bid package. The aggregate shall be washed granite obtained from a source approved by the owner. Sampling and testing of aggregate shall be the responsibility of the Contractor. Copies of test results from the aggregate supplier shall be furnished to the owner prior to the start of the surface treatment.

B. Liquid bituminous material for surface treatment:

CRS-2P liquid bituminous material conforming to AASHTO M 316-99, and the Chip Seal Specification in this bid package. When CRS-2P is specified apply the following modifications:

3. Distill the CRS-2P at 400ºF for 20 minutes
4. Provide Polymer-Modified Cationic Emulsified Asphalt, CRS-2P produced by using polymer modified base asphalt only. The emulsion shall be pumpable and suitable for application through a distributor truck.

C. Aggregate for Microsurface

Use an aggregate consisting of 100% crushed stone. The aggregate shall be a crushed stone such as granite, slag, limestone, chat, or other high-quality aggregate, or a combination thereof, and conform to the Microsurfacing Specification in this bid package.

D. Microsurface Emulsion

Provide a quick-traffic, polymer-modified emulsified asphalt conforming to the requirements specified in AASHTO M 208 for CSS-1h as listed in **Table 1 of the** Microsurface Specification in this bid package.

E. Mineral Filler:

If mineral filler is utilized in the microsurface mix design, use non air-entrained Portland cement or hydrated lime that is free from lumps, consistent with the requirements of the Microsurface Specification in this bid package.

F. Water:

Utilize water that is potable and free of harmful soluble salts, reactive chemicals, or any other contaminants.

G. Additives:

Additives may be added to the mixture or any of the component materials to provide control of quick-trafficking properties. The additives to be used should be indicated on the mix design and be compatible with the other components of the mix.

H. Crack Filler:

When required for the project, utilize a crack filler meeting the material requirements of the PC-003 Crack Filling/Sealing Specification. Crack filling should be completed a minimum of three (3) months prior to microsurfacing.

I. Material Samples:

The County will require the Contractor to sample and test each load of emulsion prior to delivery. The Contractor will also provide a sample of the emulsion, on site, prior to commencing work. The County will require the Contractor to provide sample containers and a local independent testing laboratory with no affiliation to the emulsion supplier for the analyzing of emulsion. The Contractor will be responsible for the cost of the testing. The County reserves the right to test any shipment of emulsion that is believed to be of substandard. All samples shall be shipped and stored in clean airtight sealed wide mouth jars or bottles made of plastic.

III. Equipment:

F. Asphalt Emulsion Distributor:

The liquid bituminous material shall be applied with a truck mounted, pressure distributor that has been calibrated within the previous twelve (12) months, for transverse and longitudinal application rate. The distributor shall be equipped, maintained and operated so that the bituminous material can be applied at controlled temperatures and rates from .035 to 1.5 gallons per square yard. The distributor shall be capable of applying bituminous material of variable widths up to sixteen (16) feet. The distributor shall uniformly apply the bituminous material to the specified rate with a maximum allowed variation of 0.015 gallons per square yard. Distributor equipment shall include tachometer, accurate volume measuring device, a calibrated tank and a thermometer for measuring the temperature of the tank's contents. Distributors shall be equipped with a heating device, asphalt pump and full circulating spray bars adjustable laterally and vertically. Distributors and transport trailers shall be equipped with a sampling valve. Distributor trucks shall be of the pressure type with insulated tanks. The use of gravity distributors will not be permitted. The valves shall be operated by levers so that one or all valves may be quickly opened or closed in one operation. The valves which control the flow from nozzles shall act positively so as to provide a uniform unbroken spread of bituminous material on the surface. The distributor shall be equipped with devices and charts to provide for accurate and rapid determination and control of the amount of bituminous material being applied and with a bitumeter of the auxiliary wheel type registering speed in feet per minute, and trip and total distance in feet. Two distributor trucks will be required on all projects.

G. Aggregate Spreader:
The aggregate spreader shall be a self-propelled unit capable of uniformly spreading the aggregate at the required rate on a minimum width of six (6”) inches wider than the width of the lane to be treated. The spreader shall be calibrated within the previous twelve (12) months for transverse and longitudinal application. The spreader shall be capable of extending to a width of 22 feet. The spreader shall be equipped with a computer-controlled aggregate/chip spreader in order to ensure the appropriate aggregate coverage at varying speeds, unless approved otherwise by Engineer.

H. Rollers:
The Contractor shall use one, ten (10) ton steel wheeled roller and two, eight (8) to twelve (12) ton self-propelled pneumatic tire rollers with oscillating wheels and low pressure, smooth tires. Maintain the inflation of the tires such that in no two tires the air pressure varies more than 5 psi. The rollers will be equipped with an operating water system and coco pads. A sufficient number of rollers and a sufficient number of passes shall be used to ensure cover aggregate is properly rolled. The final passes of the rolling process shall be performed by a static steel wheel roller, which shall be operated without the vibrating function.

I. Self-Propelled Rotary Power Broom:
The self-propelled rotary broom shall be designed, equipped, maintained and operated so the pavement surface can be swept clean. The broom shall have an adjustment to control the downward pressure.

J. Mixing Equipment:
Use a machine specifically designed and manufactured to place micro surfacing consistent with the requirements of the Microsurfacing Specification of this bid package. Truck mounted and self-loading continuous machines are acceptable.

K. Spreading Equipment:
The spreading equipment should be a mechanical squeegee type equipped with flexible material in contact with the surface to prevent loss of the microsurfacing slurry from the distributing box. There should be a flexible rear strike-off which is adjustable in width and capable of producing a uniform surface its full width. For detailed requirements, refer to the Microsurfacing Specification of this bid package.

L. Additional equipment:
Additional equipment will be needed to complete the operations required by this technical provision. All equipment necessary for the successful completion of projects governed by this technical provision shall be included in the unit costs associated herein. Availability of quality assurance devices (such as a 10' straight edge) shall be the responsibility of the Contractor.

IV. Construction:

A. Layout:

The Contractor will be responsible for the string lining and lay out of the roadway prior to paving.

B. Weather and Seasonal limitations:

The surface treatment shall not be applied to a wet surface or when rain is occurring, or the threat of rain is present immediately before placement. The surface treatment shall not be applied when the surface or/and air temperature is less than 50 degrees Fahrenheit in the shade. If Relative humidity is between 75% and 80%, additional time may be required to allow the emulsion to set before the lane can be opened to traffic. Operations may not continue if the relative humidity is above 80%. When applying emulsions, the temperature of the surface shall be a minimum of 55°F, and no more than 140°F.

If an unexpected rainstorm ensues, sufficient aggregate should be spread to cover all of the applied binder. If possible, the road or lane should be closed to traffic and, if not, traffic should be kept to a minimum speed during this period by use of pilot vehicles. The amount of rolling should be reduced, if not completely ceased, while the aggregate is wet, to avoid binder emerging from the voids and be picked up on the wheels of the roller.

C. Preparation of Surface:

The chip seal material shall be placed on a firm unyielding prepared roadway. Any patching or crack sealing that the Contractor is also authorized to perform for the project should be done a minimum of three (3) months prior to the chip seal application.

The Contractor shall be responsible for clipping back shoulders and removing overburden or any other vegetation or debris to ensure that the road is free of organic and deleterious material. The Contractor shall spray all cut back edges with a pre-emergent herbicide before and after treatment. The Contractor will be responsible for blowing or sweeping the road immediately ahead of the chip seal operation to make sure the road is free of loose aggregate and other debris, as well as sweeping and cleaning the streets after treatment. If, in the opinion of the Engineer, the hand cleaning is not sufficient then a self-propelled street sweeper shall be used.

All manhole and valve covers, inlets and other service entrances, etc., shall be protected from bituminous material by placing reinforced waterproof, all-purpose paper or other suitable material, approved by the Engineer.

Thermoplastic striping and pavement markings, raised pavement markers, and

raised pavement marker adhesive shall be removed.

Microsurfacing may be used as rut fill if so contracted for the specific project to level bumps, waves and corrugations.

D. Resident Notification

In Residential areas, the Contractor shall distribute by hand, a typed notice to all residences and businesses on the street to be treated. The notice will be delivered no more than 24 hours prior to the treatment of the road. The notice will have a local phone number that the residents may call to ask questions. The notice shall be of the door hanger type which secures to the door handle of each dwelling. Unsecured notices will not be allowed. The Contractor shall also place the notice on the windshield of any parked cars on the street. Hand distribution of this notice will be considered incidental to the contract.

E. Traffic Control:

The Contractor shall furnish all necessary traffic control, barricades, signs and flagmen, to ensure the safety of the traveling public and to all working personnel. Traffic shall not travel on fresh mix until rolling and blotting has been completed. All traffic control shall be in accordance with the FDOT Roadway Design Standards, most current edition and TP-102. M.O.T. and associated devices shall be checked daily and periodically throughout the project for compliance; and where adjustments or corrections are needed, prompt revisions shall be made.

The Contractor shall submit an M.O.T plan indicating all facets of traffic control for the project area. The MOT plan should be approved in writing by the County prior to commencing any work.

Traffic shall not be allowed on the roadway after placement of the chip seal for a minimum of two hours. During and after placement of the chip seal, pilot cars should escort traffic at a speed of 20 mph (30 kph) over the chip sealed surface for two to 24 hours. **For Collector Roads, pilot cars will be required unless otherwise instructed by Inspection.** Once all the loose aggregate is removed from the new chip seal surface, pilot cars are no longer needed.

F. Chip Seal

Normal good practices shall be followed for the chip seal construction as outlined in the Chip Seal Specification of this bid package.

Some of the more important construction procedures required are:

1. Calibration of the asphalt emulsion distributor with the use of proper nozzle size and single and spray bar height above the surface.

2. Immediately after the asphalt emulsion has been applied, it shall be covered with the chips.
3. Rolling should begin as soon as possible after the cover aggregate has been applied with pneumatic tired units preferred. The rolling should consist of a minimum of 3 coverages. After the initial rolling has been completed with pneumatic tired units, further rolling may be carried out with a 5 to 8 ton steel wheeled unit (optional). To avoid excessive chip crushing, only one complete coverage should be made.

The surface should be clean with the surface broomed prior to the application of any tack coat or microsurfacing to remove excess chips, dirt and other objectionable matter.

G. Microsurfacing

Once the chip seal application has been allowed a minimum of seven days to settle, the Contractor shall apply a double micro-surface 30-34 lbs/sy in one lift. Normal good practices shall be followed for the chip seal construction as outlined in the Microsurfacing Specification of this bid package.

Some of the more important or unique construction procedures required are:

1. Each microsurfacing unit to be used should be previously calibrated.
2. Immediately prior to the placement of the microsurfacing seal, the surface shall be cleaned by power brooming.
3. Microsurface may be used as rut fill to level dips in the pavement.
4. Not less than seven days, nor more than four weeks after the chip application, the microsurface shall be applied.
5. The Cape Seal should not be opened to traffic until the microsurface seal has cured sufficiently so as to not exhibit pickup by the tires of regular traffic.

H. Pavement Striping and Markings

As part of the Maintenance of Traffic, the Contractor shall provide the necessary temporary striping and pavement markings during the different construction phases, and maintained for a minimum of two (2) weeks following the completion of the chip seal operation.

Permanent striping and pavement markings, including the installation of reflective pavement markers shall be performed after the two (2) week period. Prior to applying the permanent striping and markings, the Contractor shall broom the roadway. The Contractor shall be responsible for maintaining the permanent striping and markings for a minimum of two (2) weeks after installation.

I. Deliverables:

Upon completion of the project, the Contractor shall provide Inspection with logs showing the daily and running totals of aggregate and bituminous material during the chip seal stage, as well as the daily production logs for the microsurfacing stage. These logs shall become backup documentation for invoicing.

J. Warranty:

The Contractor shall provide the County upon final acceptance of the Cape Seal work, a warranty period of three (3) years which shall include all labor, materials, hauling, traffic control and striping to repair the defective areas. Defective areas shall include debonding/delamination, bleeding, excessive raveling and aggregate loss. The Contractor shall perform all warranty work at no cost to the City or County.

K. General Performance:

Provide completed pavement which performs to the satisfaction of the engineer without bleeding, rutting, shoving, raveling, stripping, or showing other types of pavement distress or unsatisfactory performance.

V. Method of Measurement:

If a pay item is listed on the Bid Form for work required in this Technical Provision, the quantity to be paid shall be as specified in the Bid Form including all items of work described herein. Any item necessary for Cape Seal, and not specifically listed in another item in the Bid Form, shall be included in this item.

VI. Basis of Payment:

The accepted quantities, determined as provided above for each of the pay items listed below which is included in the contract, will be paid for at the contract unit price per unit of measurement. The Unit price includes all items listed in the contract, including all General Conditions, Special Conditions and Technical Provisions pertaining to Cape Seal, including all items of work described herein. No additional payment will be provided for any item necessary for the completion of this contract as detailed in the specifications, except that at the direction of the County.

Payment will be made under:

Pay Item	***Pay Unit***
Cape Seal (Single Chip w/Double Micro application)	Square Yard
Cape Seal (Double Chip w/Double Micro application)	Square Yard
Crack Filling/Sealing	Per gallon

END OF SECTION

Bid Sheet

The Bid Sheets for this bid are available on the following FTP site: https://ftp3.polk-county.net, you will be prompted for a User ID and Password. The User ID is **procurevendor** and the password is ***solicitation***. After you have logged in to the FTP site, double click on the file folder "**Bid 25-342, Pavement Preservation and Recycling Treatments.zip**", select "Open" or "Save As" to download the Bid documents, drawings, and technical specifications. If you need assistance accessing this website due to ADA or any other reason, please email Ken Brush at kenbrush@polk-county.net.

All Bid Sheets are in Excel format and are to be submitted on a USB Flash Drive along with the hard copy, if not submitting electronically through Kiteworks.

Deviation from the Bid Sheets is strictly prohibited and will not be accepted. The Bid Sheets are locked, and you need only enter the unit price. The Bid Sheet will automatically calculate the extension; therefore, you must enter the Unit Price as requested on the Bid Sheets.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Pay Application No. 14 for the Water Reclamation Facility Project in the Amount of $4,267,041.03**

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Garney Construction

Effective Date: 05/01/2026 Termination Date:

Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT:

Funds for this application can be found in account 402-536-70-7353 - Wastewater Treatment Plant Project.

HISTORY/FACTS/ISSUES:

On August 12, 2024, the City approved the construction contract with its Construction Manager at Risk (CMAR), Garney Construction, for the expansion of the Water Reclamation Facility. The Guaranteed Maximum Price (GMP) for phase one of the project is $42,506,813.00. On March 23, amendment seven was approved establishing the GMP for phase 2 of the project in the amount of $69,155,875.00. This request is for Pay Application No. 14 for work completed through April 30, 2026. After review, both the consultant, CPH Engineering, and City staff recommend approval of payment to Garney Construction in the amount of $4,267,041.03.

APPLICATION AND CERTIFICATE OF PAYMENT

AIA DOCUMENT G702

PAGE ONE OF 2 PAGES

TO: City of Wildwood
743 Huey Street
Wildwood, FL 34785

PROJECT: Wildwood WRF BNR Improvements CMAR

APPLICATION NO: **14**

PERIOD TO: **04/30/26**

Distribution to:
X OWNER
CONTRACTOR

FROM: Garney Construction
370 East Crown Point Road
Winter Garden, FL. 34787

CONTRACT DATE: 01/22/24

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY			
Change Orders approved in previous months by Owner		Additions	Deductions
	TOTAL	-	-
Approved this month	$ -		
Number	Date Approved		
1	12/8/2025	7,959,820.00	-
2	3/23/2026	69,155,875.00	
3			
	TOTALS	77,115,695.00	-
Net change by Change Orders		77,115,695.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Garney Construction

By: Ryan Winslow Date: **04/29/26**

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. **ORIGINAL CONTRACT SUM**	$	34,546,993.00
2. **Net change by change Orders**	$	77,115,695.00
3. **CONTRACT SUM TO DATE (Line 1+or- 2)**	$	111,662,688.00
4. **TOTAL COMPLETED & STORED TO DATE** (Column G on G703)	$	34,494,756.13
5. **TOTAL RETAINAGE: 5%**	$	1,724,737.81
6. **TOTAL EARNED LESS RETAINAGE** (Line 4 less Line 5 Total)	$	32,770,018.32
7. **LESS PREVIOUS CERTIFICATES FOR PAYMENT** (Line 6 from prior Certificate)	$	28,502,977.29
8. **CURRENT PAYMENT DUE**	$	4,267,041.03
9. **BALANCE TO FINISH** (Line 3 less Line 6)	$	78,892,669.68

State of: Florida County Of: Orange

Subscribed and sworn to before me this **29th day of April 2026.**

Notary Public:

YVETTE TREVINO AQUILA
Notary Public-State of Florida
Commission # HH 585110
My Commission Expires
September 09, 2028

CERTIFICATE FOR PAYMENT

In accordance with the Contract documents, based on on-site observations and the data comprising the above application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED 4,267,041.03

(Attach explanation if amount certified differs from the amount applied for.)

By: Date: 4/29/2026

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing
Contractor's signed Certification is attached
In tabulations below, amounts are stated to the nearest dollar.
Use Column 1 on Contracts were variable retainage for line items may apply

APPLICATION NUMBER: 14
APPLICATION DATE: 04/29/26
PERIOD TO: 04/30/26
PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
PHASE 1 / GMP-1							
INDIRECT COST - PHASE 1 / GMP-1							
	GENERAL CONDITIONS						
GC-01	Mobilization	$1,760,000.00	$1,760,000.00	$0.00	$1,760,000.00	100.0%	$0.00
GC-02	General Conditions	$1,864,262.00	$1,864,260.44	$1.00	$1,864,261.44	100.0%	$0.56
GC-03	Bonds	$345,470.00	$211,995.00	$133,475.00	$345,470.00	100.0%	$0.00
GC-04	Insurance	$518,205.00	$518,205.00	$0.00	$518,205.00	100.0%	$0.00
GC-05	Builder's Risk Insurance	$172,735.00	$172,735.00	$0.00	$172,735.00	100.0%	$0.00
	CONSTRUCTION MANAGER FEE						
CM-01	CM Fee	$2,852,504.00	$2,253,485.48	$171,151.00	$2,424,636.48	85.0%	$427,867.52
	STORED MATERIALS						
SM-01	Stored Materials	$0.00	$0.00		$0.00	0.0%	$0.00
ALLOWANCE & CONTINGENCIES - PHASE 1 / GMP-1							
AC-01	Testing & Inspection Fees Allowance	$50,000.00	$0.00	$0.00	$0.00	0.0%	$50,000.00
AC-02	Permit Fees Allowance	$25,000.00	$0.00	$0.00	$0.00	0.0%	$25,000.00
AC-03	Hazardous Material Survey Allowance	$25,000.00	$0.00	$0.00	$0.00	0.0%	$25,000.00
AC-04	Builder's Risk Insurance Deductible Allowance	$1,010,000.00	$0.00	$0.00	$0.00	0.0%	$1,010,000.00
AC-05	Unsuitable Soils Allowance	$250,000.00	$206,028.39	$0.00	$206,028.39	82.4%	$43,971.61
AC-06	Permanent Power Fees Allowance	$50,000.00	$0.00	$0.00	$0.00	0.0%	$50,000.00
AC-07	Escalation Allowance	$1,067,659.00	$0.00	$0.00	$0.00	0.0%	$1,067,659.00
AC-08	CM Contingency	$1,067,659.00	$0.00	$0.00	$0.00	0.0%	$1,067,659.00
AC-09	Scope Gap / Exclusions Contingency	$1,067,659.00	$0.00	$0.00	$0.00	0.0%	$1,067,659.00
AC-10	Owner Contingency	$1,067,659.00	$0.00	$0.00	$0.00	0.0%	$1,067,659.00
OWNER DIRECT PURCHASE EQUIPMENT - PHASE 1 / GMP-1							
ODP-01	ODP - Submersible Pumps	$456,661.00	$0.00	$0.00	$0.00	0.0%	$456,661.00
OPD-02	ODP - Influent Drum Screens	$765,456.00	$0.00	$0.00	$0.00	0.0%	$765,456.00
ODP-03	ODP - Clarifiers	$1,519,500.00	$0.00	$0.00	$0.00	0.0%	$1,519,500.00
ODP-04	ODP - Large Diameter Pipe & Valves	$1,049,395.00	$0.00	$0.00	$0.00	0.0%	$1,049,395.00
OPD-05	ODP - Disc Filters	$569,800.00	$0.00	$0.00	$0.00	0.0%	$569,800.00
ODP-06	ODP - DAVCO Plant	$4,450,000.00	$0.00	$0.00	$0.00	0.0%	$4,450,000.00
ODP-07	ODP - Electrical Gear	$1,269,840.00	$0.00	$0.00	$0.00	0.0%	$1,269,840.00
OPD-08	ODP - Generator	$439,750.00	$0.00	$0.00	$0.00	0.0%	$439,750.00
CONSTRUCTION WORK - PHASE 1 / GMP-1							
	SITEWORK						
SW-01	Earthwork General - Erosion Control & Dust Control / Maintenance	$21,000.00	$15,330.00	$1,470.00	$16,800.00	80.0%	$4,200.00
SW-02	Earthwork General - Parking, Laydown & Storage Areas / Maintenance	$20,000.00	$14,600.00	$1,400.00	$16,000.00	80.0%	$4,000.00
SW-03	Earthwork General - Construction Entrances / Maintenance	$22,000.00	$16,060.00	$1,540.00	$17,600.00	80.0%	$4,400.00
SW-04	Screening Structure - Excavate	$49,000.00	$49,000.00	$0.00	$49,000.00	100.0%	$0.00
SW-05	Screening Structure - Prep Subgrade	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
SW-06	Screening Structure - Structural Base	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
SW-07	Screening Structure - Backfill	$20,000.00	$20,000.00	$0.00	$20,000.00	100.0%	$0.00
SW-08	Influent Flow Meter - Excavate	$26,000.00	$26,000.00	$0.00	$26,000.00	100.0%	$0.00

CONTINUATION SHEET

AIA DOCUMENT G703

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PERIOD TO: 04/30/26
PROJECT NO.: 0669

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SW-09	Influent Flow Meter - Prep Subgrade	$3,000.00	$3,000.00	$0.00	$3,000.00	100.0%	$0.00
SW-10	Influent Flow Meter - Structural Base	$3,000.00	$3,000.00	$0.00	$3,000.00	100.0%	$0.00
SW-11	Influent Flow Meter - Backfill	$6,000.00	$6,000.00	$0.00	$6,000.00	100.0%	$0.00
SW-12	Master Lift Station - Security Fence & Gates	$14,904.00	$0.00	$0.00	$0.00	0.0%	$14,904.00
	YARD PIPE						
YP-01	Submit - Yard Pipe/Fittings	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
YP-02	Submit - Valves	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
YP-03	Submit - Precast Manholes	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
YP-04	Deliver - Yard Pipe/Fittings	$936,000.00	$926,640.00	$0.00	$926,640.00	99.0%	$9,360.00
YP-05	Deliver - Valves	$74,000.00	$56,980.00	$0.00	$56,980.00	77.0%	$17,020.00
YP-06	Deliver - Precast Manholes	$18,000.00	$18,000.00	$0.00	$18,000.00	100.0%	$0.00
YP-07	Unload, Store & Inventory	$31,000.00	$24,800.00	$0.00	$24,800.00	80.0%	$6,200.00
YP-08	Subsurface Exploration (Pothole / VacTruck)	$50,000.00	$50,000.00	$0.00	$50,000.00	100.0%	$0.00
YP-09	Restrain Existing 16" FM	$158,000.00	$158,000.00	$0.00	$158,000.00	100.0%	$0.00
YP-10	30" dia FM from Ex. 30" Plug Valve to Flowmeter	$801,000.00	$801,000.00	$0.00	$801,000.00	100.0%	$0.00
YP-11	Underslab 30" dia at Influent Flowmeter	$26,000.00	$26,000.00	$0.00	$26,000.00	100.0%	$0.00
YP-12	30" dia FM from 30x12 Reducing Tee to 30" Cap at end of Header including (3)ea 30x20 Reducing Tees to Screening Structure	$101,000.00	$101,000.00	$0.00	$101,000.00	100.0%	$0.00
YP-13	16" dia FM from 30x16 Reducing Tee to 16x16 Tapping Saddle / Hot Tap	$18,000.00	$0.00	$0.00	$0.00	0.0%	$18,000.00
YP-14	12" dia RAS from 30x12 Reducing Tee on 30" FM to 12" Plug Valve For Future Phasing	$22,000.00	$0.00	$0.00	$0.00	0.0%	$22,000.00
YP-15	6" dia RWM from 6x6 hot tap/tee to 2" at MLS and 4" at Screening Structure	$111,000.00	$0.00	$11,100.00	$11,100.00	10.0%	$99,900.00
YP-16	Potable Water Lines	$39,000.00	$0.00	$0.00	$0.00	0.0%	$39,000.00
YP-17	Underslab 20" dia Influent at Screening Structure	$24,000.00	$24,000.00	$0.00	$24,000.00	100.0%	$0.00
YP-18	Underslab 30" dia Effluent at Screening Structure	$31,000.00	$31,000.00	$0.00	$31,000.00	100.0%	$0.00
YP-19	Underslab 2" dia RWM at Screening Structure	$8,000.00	$0.00	$8,000.00	$8,000.00	100.0%	$0.00
YP-20	Underslab 6" dia Backwash Drain Lines at Screening Structure	$12,000.00	$12,000.00	$0.00	$12,000.00	100.0%	$0.00
YP-21	Underslab 4" dia Sanitary Drains Lines	$26,000.00	$26,000.00	$0.00	$26,000.00	100.0%	$0.00
YP-22	Precast Manholes	$13,000.00	$13,000.00	$0.00	$13,000.00	100.0%	$0.00
YP-23	Sanitary Drain Line b/w Recycle Lift Station and MH-5	$13,248.00	$13,248.00	$0.00	$13,248.00	100.0%	$0.00
YP-24	36" dia Effluent from Screening Structure Effluent to Master Lift Station	$40,000.00	$40,000.00	$0.00	$40,000.00	100.0%	$0.00
YP-25	6" dia Drum Screen Backwash Drain Lines at Screening Structure	$7,000.00	$7,000.00	$0.00	$7,000.00	100.0%	$0.00
YP-26	4" dia Sanitary Drain Lines from Dumpsters	$11,000.00	$11,000.00	$0.00	$11,000.00	100.0%	$0.00
YP-27	8" dia Gravity Sanitary Main & Cleanouts to MH-2 at Screening Structure	$20,000.00	$20,000.00	$0.00	$20,000.00	100.0%	$0.00
YP-28	8" dia Gravity Sanitary Main b/w MH-2 and MH-1	$15,000.00	$15,000.00	$0.00	$15,000.00	100.0%	$0.00
YP-29	8" dia Gravity Sanitary Main b/w MH-1 and Master Lift Station	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
YP-30	8" dia FM from PV to Lift Station	$3,000.00	$0.00	$0.00	$0.00	0.0%	$3,000.00
YP-31	24" dia Discharge from Master Lift Station to Existing EQ Basin	$133,000.00	$113,050.00	$0.00	$113,050.00	85.0%	$19,950.00
YP-32	Underslab 24" dia at Master Lift Station	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
YP-33	Underslab 2" dia ARV at Master Lift Station	$7,000.00	$0.00	$0.00	$0.00	0.0%	$7,000.00
YP-34	1"-2" dia RWM at Screening Structure and Master Lift Station	$16,000.00	$0.00	$16,000.00	$16,000.00	100.0%	$0.00
YP-35	Flush / Clean Pipe	$13,000.00	$0.00	$0.00	$0.00	0.0%	$13,000.00
YP-36	Test Pipe	$27,000.00	$0.00	$0.00	$0.00	0.0%	$27,000.00
YP-37	Disinfect Pipe	$5,000.00	$0.00	$0.00	$0.00	0.0%	$5,000.00

CONTINUATION SHEET

AIA DOCUMENT G703

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Contractor's signed Certification is attached
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Use Column 1 on Contracts were variable retainage for line items may apply

APPLICATION NUMBER: 14
APPLICATION DATE: 04/29/26
PERIOD TO: 04/30/26
PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
	INFLUENT FLOW METER						
IFM-01	Submit - Concrete	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
IFM-02	Submit - Rebar	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
IFM-03	Submit - Flange Pipe / Fittings	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
IFM-04	Submit - Valves	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
IFM-05	Submit - Flow Meter (not accounted for in GMP-1)	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00
IFM-06	Deliver - Rebar	$11,000.00	$11,000.00	$0.00	$11,000.00	100.0%	$0.00
IFM-07	Deliver - Flange Pipe / Fittings	$274,000.00	$274,000.00	$0.00	$274,000.00	100.0%	$0.00
IFM-08	Deliver - Valves	$101,000.00	$25,250.00	$0.00	$25,250.00	25.0%	$75,750.00
IFM-09	Deliver - Flow Meter & Instruments (not accounted for in GMP-1)	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00
IFM-10	Form/Rebar/Pour Slab	$41,000.00	$41,000.00	$0.00	$41,000.00	100.0%	$0.00
IFM-11	Cure / Finish / Point & Patch Concrete	$22,000.00	$22,000.00	$0.00	$22,000.00	100.0%	$0.00
IFM-12	Install Exposed Flange Pipe/Fittings	$201,000.00	$100,500.00	$0.00	$100,500.00	50.0%	$100,500.00
IFM-13	Install Exposed Valves	$63,000.00	$0.00	$0.00	$0.00	0.0%	$63,000.00
IFM-14	Install Flow Meter & Instruments (not accounted for in GMP-1)	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00
IFM-15	Bollards	$5,000.00	$0.00	$0.00	$0.00	0.0%	$5,000.00
IFM-16	Testing & Start up Flow Meter	$3,242.00	$0.00	$0.00	$0.00	0.0%	$3,242.00
	SCREENING STRUCTURE						
SS-01	Submit - Concrete	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
SS-02	Submit - Rebar	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
SS-03	Submit - Flange Pipe / Fittings	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
SS-04	Submit - Valves	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
SS-05	Submit - Drum Screens	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
SS-06	Deliver - Rebar	$43,000.00	$43,000.00	$0.00	$43,000.00	100.0%	$0.00
SS-07	Deliver - Flange Pipe / Fittings	$334,000.00	$334,000.00	$0.00	$334,000.00	100.0%	$0.00
SS-08	Deliver - Valves	$124,000.00	$124,000.00	$0.00	$124,000.00	100.0%	$0.00
SS-09	Deliver - Drum Screens	$3,000.00	$3,000.00	$0.00	$3,000.00	100.0%	$0.00
SS-10	Form/Rebar/Pour Slab	$67,000.00	$16,750.00	$30,150.00	$46,900.00	70.0%	$20,100.00
SS-11	Cure / Finish / Point & Patch Slab	$3,000.00	$0.00	$0.00	$0.00	0.0%	$3,000.00
SS-12	Form/Rebar/Pour Dumpster Slabs	$6,000.00	$0.00	$0.00	$0.00	0.0%	$6,000.00
SS-13	Cure / Finish / Point & Patch Dumpster Slabs	$2,000.00	$0.00	$0.00	$0.00	0.0%	$2,000.00
SS-14	Form/Rebar/Pour Equipment Piers/ Pedestals / Pads	$1,000.00	$0.00	$0.00	$0.00	0.0%	$1,000.00
SS-15	Cure / Finish / Point & Patch Equipment Piers/ Pedestals / Pads	$1,000.00	$0.00	$0.00	$0.00	0.0%	$1,000.00
SS-16	Install Drum Screens	$42,000.00	$0.00	$0.00	$0.00	0.0%	$42,000.00
SS-17	Install Solids Chute	$2,000.00	$0.00	$0.00	$0.00	0.0%	$2,000.00
SS-18	Install Exposed Pipe / Fittings	$242,000.00	$0.00	$24,200.00	$24,200.00	10.0%	$217,800.00
SS-19	Install Exposed Valves	$76,000.00	$0.00	$0.00	$0.00	0.0%	$76,000.00
SS-20	Set Dumpsters	$7,000.00	$0.00	$0.00	$0.00	0.0%	$7,000.00
SS-21	Install Instruments	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
SS-22	Bollards & Hose Racks	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00
SS-23	Testing & Start up Screens	$5,138.00	$0.00	$0.00	$0.00	0.0%	$5,138.00

CONTINUATION SHEET

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PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
	MASTER LIFT STATION						
MLS-01	Submit - Concrete	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
MLS-02	Submit - Rebar	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
MLS-03	Submit - Flange Pipe / Fittings	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
MLS-04	Submit - Valves	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
MLS-05	Submit - Pumps	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
MLS-06	Deliver - Rebar	$38,000.00	$38,000.00	$0.00	$38,000.00	100.0%	$0.00
MLS-07	Deliver - Flange Pipe / Fittings	$701,000.00	$701,000.00	$0.00	$701,000.00	100.0%	$0.00
MLS-08	Deliver - Valves	$259,000.00	$129,500.00	$77,700.00	$207,200.00	80.0%	$51,800.00
MLS-09	Deliver - Pumps	$2,000.00	$2,000.00	$0.00	$2,000.00	100.0%	$0.00
MLS-10	Form/Rebar/Pour Base Slab	$130,000.00	$130,000.00	$0.00	$130,000.00	100.0%	$0.00
MLS-11	Cure / Finish / Point & Patch Base Slab	$15,000.00	$15,000.00	$0.00	$15,000.00	100.0%	$0.00
MLS-12	Form/Rebar/Pour Walls & Trough	$51,000.00	$51,000.00	$0.00	$51,000.00	100.0%	$0.00
MLS-13	Cure / Finish / Point & Patch Walls & Trough	$18,000.00	$18,000.00	$0.00	$18,000.00	100.0%	$0.00
MLS-14	Leak Test Structure	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
MLS-15	Form/Rebar/Pour Deck	$43,000.00	$43,000.00	$0.00	$43,000.00	100.0%	$0.00
MLS-16	Cure / Finish / Point & Patch Deck	$8,000.00	$8,000.00	$0.00	$8,000.00	100.0%	$0.00
MLS-17	Set Pump Bases	$21,000.00	$21,000.00	$0.00	$21,000.00	100.0%	$0.00
MLS-18	Install Flanged Pipe Risers inside Lift Station	$240,000.00	$240,000.00	$0.00	$240,000.00	100.0%	$0.00
MLS-19	Install Exposed Pipe / Fittings	$510,000.00	$255,000.00	$255,000.00	$510,000.00	100.0%	$0.00
MLS-20	Install Exposed Valves	$161,000.00	$80,500.00	$80,500.00	$161,000.00	100.0%	$0.00
MLS-21	Install Submersible Pumps	$54,000.00	$0.00	$0.00	$0.00	0.0%	$54,000.00
MLS-22	Form/Rebar/Pour Slab on Grade	$25,000.00	$25,000.00	$0.00	$25,000.00	100.0%	$0.00
MLS-23	Cure / Finish / Point & Patch Slab of Grade	$6,000.00	$6,000.00	$0.00	$6,000.00	100.0%	$0.00
MLS-24	Install Instruments	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
MLS-25	Bollards, Hose Racks, Hatches	$8,000.00	$0.00	$0.00	$0.00	0.0%	$8,000.00
MLS-26	Start-up and Test Pumps	$5,952.00	$0.00	$0.00	$0.00	0.0%	$5,952.00
	CLARIFIER GEAR BOX REPLACEMENT						
CGB-01	Clarifier Gear Box Replacement	$51,160.00	$51,160.00	$0.00	$51,160.00	100.0%	$0.00
	RECYCLE LIFT STATION						
RLS-01	Submit - Precast Recycle Lift Station	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
RLS-02	Deliver - Precast Recycle Lift Station	$50,000.00	$50,000.00	$0.00	$50,000.00	100.0%	$0.00
RLS-03	Recycle Lift Station - Excavate	$23,000.00	$23,000.00	$0.00	$23,000.00	100.0%	$0.00
RLS-04	Recycle Lift Station - Prep Subgrade	$1,000.00	$1,000.00	$0.00	$1,000.00	100.0%	$0.00
RLS-05	Recycle Lift Station - Structural Base	$4,000.00	$4,000.00	$0.00	$4,000.00	100.0%	$0.00
RLS-06	Recycle Lift Station - Install Precast	$1,000.00	$500.00	$0.00	$500.00	50.0%	$500.00
RLS-07	Recycle Lift Station - Backfill	$4,780.00	$2,390.00	$0.00	$2,390.00	50.0%	$2,390.00
	SITEWORK WORK PACKAGE						
SWP-01	Mobilization/Bonds	$34,000.00	$34,000.00	$0.00	$34,000.00	100.0%	$0.00
SWP-02	Erosion Control	$10,000.00	$10,000.00	$0.00	$10,000.00	100.0%	$0.00
SWP-03	Clearing, Grubbing, Debris Removal, Rough Grading	$180,000.00	$180,000.00	$0.00	$180,000.00	100.0%	$0.00
SWP-04	Demo Existing Buildings/Structures	$40,000.00	$40,000.00	$0.00	$40,000.00	100.0%	$0.00
SWP-05	Install Construction Entrances	$18,000.00	$18,000.00	$0.00	$18,000.00	100.0%	$0.00
SWP-06	Widen Trailer Entrance	$15,000.00	$15,000.00	$0.00	$15,000.00	100.0%	$0.00
SWP-07	Install Fence	$55,000.00	$55,000.00	$0.00	$55,000.00	100.0%	$0.00
SWP-08	Prepare Trailer Area	$30,000.00	$30,000.00	$0.00	$30,000.00	100.0%	$0.00

CONTINUATION SHEET

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APPLICATION NUMBER: 14
APPLICATION DATE: 04/29/26
PERIOD TO: 04/30/26
PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
SWP-09	Additional Site Grading, Parking Areas, Entrances	$38,000.00	$38,000.00	$0.00	$38,000.00	100.0%	$0.00
SWP-10	Master Lift Station - Excavate	$153,000.00	$153,000.00	$0.00	$153,000.00	100.0%	$0.00
SWP-11	Master Lift Station - Prep Subgrade	$7,550.00	$7,550.00	$0.00	$7,550.00	100.0%	$0.00
SWP-12	Master Lift Station - Structural Base	$12,000.00	$12,000.00	$0.00	$12,000.00	100.0%	$0.00
SWP-13	Master Lift Station - Backfill	$71,000.00	$71,000.00	$0.00	$71,000.00	100.0%	$0.00
	COATINGS						
CWP-01	Mobilization/Bonds	$6,805.00	$6,805.00	$0.00	$6,805.00	100.0%	$0.00
CWP-02	Coating Submittals	$2,000.00	$2,000.00	$0.00	$2,000.00	100.0%	$0.00
CWP-03	Master Lift Station - Concrete Exterior Below Grade	$11,000.00	$11,000.00	$0.00	$11,000.00	100.0%	$0.00
CWP-04	Master Lift Station - Concrete Interior Below Grade	$102,000.00	$0.00	$0.00	$0.00	0.0%	$102,000.00
CWP-05	Master Lift Station - Pipe Systems / Bollards	$21,000.00	$0.00	$0.00	$0.00	0.0%	$21,000.00
CWP-06	Screening Structure - Pipe Systems / Bollards	$7,000.00	$0.00	$0.00	$0.00	0.0%	$7,000.00
CWP-07	Influent Flow Meter Assembly - Pipe Systems / Bollards	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
	ELECTRICAL						
EWP-01	Mobilization/Bonds	$125,800.00	$125,800.00	$0.00	$125,800.00	100.0%	$0.00
EWP-02	Gear Submittals	$15,000.00	$15,000.00	$0.00	$15,000.00	100.0%	$0.00
EWP-03	Fixture Submittals	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
EWP-04	Misc. Submittals	$15,000.00	$15,000.00	$0.00	$15,000.00	100.0%	$0.00
EWP-05	Site Temp Power	$60,000.00	$60,000.00	$0.00	$60,000.00	100.0%	$0.00
EWP-06	Influent Flow Station - Underground / Includes Duct Bank	$55,300.00	$5,530.00	$0.00	$5,530.00	10.0%	$49,770.00
EWP-07	Influent Flow Station - Above Grade	$25,900.00	$2,072.00	$0.00	$2,072.00	8.0%	$23,828.00
EWP-08	Influent Flow Station - Gear / Equipment	$14,400.00	$0.00	$0.00	$0.00	0.0%	$14,400.00
EWP-09	Influent Flow Station - Pull Wire / Terminate	$8,700.00	$0.00	$0.00	$0.00	0.0%	$8,700.00
EWP-10	Influent Flow Station - Start-up	$1,200.00	$0.00	$0.00	$0.00	0.0%	$1,200.00
EWP-11	Screening Structure - Underground / Includes Duct Bank	$125,400.00	$125,400.00	$0.00	$125,400.00	100.0%	$0.00
EWP-12	Screening Structure - Above Grade	$109,800.00	$8,784.00	$0.00	$8,784.00	8.0%	$101,016.00
EWP-13	Screening Structure - Gear / Equipment	$21,600.00	$0.00	$0.00	$0.00	0.0%	$21,600.00
EWP-14	Screening Structure - Pull Wire / Terminate	$23,700.00	$0.00	$0.00	$0.00	0.0%	$23,700.00
EWP-15	Screening Structure - Start-up	$3,800.00	$0.00	$0.00	$0.00	0.0%	$3,800.00
EWP-16	Master Lift Station - Underground / Includes Duct Bank	$217,300.00	$217,300.00	$0.00	$217,300.00	100.0%	$0.00
EWP-17	Master Lift Station - Above Grade	$209,500.00	$10,475.00	$0.00	$10,475.00	5.0%	$199,025.00
EWP-18	Master Lift Station - Gear / Equip	$31,200.00	$0.00	$0.00	$0.00	0.0%	$31,200.00
EWP-19	Master Lift Station - Pull Wire / Terminate	$80,100.00	$0.00	$0.00	$0.00	0.0%	$80,100.00
EWP-20	Master Lift Station - Start-up	$4,600.00	$0.00	$0.00	$0.00	0.0%	$4,600.00
EWP-21	Duct Banks - DB MM	$186,700.00	$186,700.00	$0.00	$186,700.00	100.0%	$0.00
EWP-22	Duct Banks - DB LL-A	$232,900.00	$228,242.00	$0.00	$228,242.00	98.0%	$4,658.00
EWP-23	Duct Banks - DB RR - EQ Basin	$56,700.00	$48,195.00	$0.00	$48,195.00	85.0%	$8,505.00
EWP-24	Duct Banks - Pull Boxes	$122,400.00	$97,920.00	$0.00	$97,920.00	80.0%	$24,480.00
EWP-25	Electric Building 2 - Underground	$169,700.00	$169,700.00	$0.00	$169,700.00	100.0%	$0.00
EWP-26	Electric Building 2 - Above Grade	$156,400.00	$0.00	$0.00	$0.00	0.0%	$156,400.00
EWP-27	Electric Building 2 - Gear / Equipment	$54,600.00	$0.00	$0.00	$0.00	0.0%	$54,600.00
EWP-28	Electric Building 2 - Pull Wire / Terminate	$59,600.00	$23,840.00	$0.00	$23,840.00	40.0%	$35,760.00
EWP-29	Electric Building 2 - Start-up	$5,000.00	$0.00	$0.00	$0.00	0.0%	$5,000.00
EWP-30	Existing Sludge / Electric Building - Underground including DB EE	$71,400.00	$71,400.00	$0.00	$71,400.00	100.0%	$0.00
EWP-31	Existing Sludge / Electric Building - Above Grade	$35,300.00	$0.00	$31,770.00	$31,770.00	90.0%	$3,530.00
EWP-32	Existing Sludge / Electric Building - Gear / Equipment	$9,600.00	$0.00	$8,640.00	$8,640.00	90.0%	$960.00

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EWP-33	Existing Sludge / Electric Building - Pull Wire / Terminate	$59,100.00	$47,280.00	$0.00	$47,280.00	80.0%	$11,820.00
EWP-34	Existing Sludge / Electric Building - Start-up	$1,200.00	$0.00	$0.00	$0.00	0.0%	$1,200.00
EWP-35	Switch Gear	$62,900.00	$7,548.00	$0.00	$7,548.00	12.0%	$55,352.00
EWP-36	Fixtures	$28,900.00	$5,202.00	$15,028.00	$20,230.00	70.0%	$8,670.00
EWP-37	Lightning Protection	$26,100.00	$0.00	$0.00	$0.00	0.0%	$26,100.00
EWP-38	Testing	$24,200.00	$0.00	$0.00	$0.00	0.0%	$24,200.00
EWP-39	Scope Discrepancies / Contingency (changes from 90% to 100% Plans Specs)	$184,000.00	$0.00	$0.00	$0.00	0.0%	$184,000.00
PHASE 1 / GMP-1 AMENDMENT 5							
INDIRECT COST - PHASE 1 / GMP-1 AMENDMENT 5							
	GENERAL CONDITIONS						
GC-06	Bonds	$79,598.00	$79,598.00	$0.00	$79,598.00	100.0%	$0.00
GC-07	Insurance	$119,397.00	$119,397.00	$0.00	$119,397.00	100.0%	$0.00
GC-08	Builder's Risk Insurance	$79,598.00	$79,598.00	$0.00	$79,598.00	100.0%	$0.00
	CONSTRUCTION MANAGER FEE						
CM-02	CM Fee	$657,233.00	$295,756.00	$59,151.00	$354,907.00	54.0%	$302,326.00
	STORED MATERIALS						
SM-02	Stored Materials	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00
ALLOWANCE & CONTINGENCIES - PHASE 1 / GMP-1 AMENDMENT 5							
	ALLOWANCES & CONTIGENCIES						
AC-11	Testing & Inspection Fees Allowance	$25,000.00	$0.00	$0.00	$0.00	0.0%	$25,000.00
AC-12	Permanent Power Allowance	$150,000.00	$0.00	$0.00	$0.00	0.0%	$150,000.00
OWNER DIRECT PURCHASE EQUIPMENT - PHASE 1 / GMP-1 AMENDMENT 5							
	OWNER DIRECT PURCHASE EQUIPMENT						
ODP-09	ODP - Disc Filters (Two Each)	$1,250,435.00	$0.00	$0.00	$0.00	0.0%	$1,250,435.00
ODP-11	ODP - Phase 2 Valves	$817,852.00	$0.00	$0.00	$0.00	0.0%	$817,852.00
CONSTRUCTION WORK - PHASE 1 / GMP-1 AMENDMENT 5							
	90% to IFC DESIGN CHANGES						
DC-01-01	Division 2 Changes - Storm Pond Excavation	$130,597.00	$65,298.50	$0.00	$65,298.50	50.0%	$65,298.50
DC-01-02	Division 2 Changes - Additional Phase 1 Site Cut / Fill	$198,000.00	$198,000.00	$0.00	$198,000.00	100.0%	$0.00
DC-02	Demo 4" PVC FM	$18,323.00	$18,323.00	$0.00	$18,323.00	100.0%	$0.00
DC-03	24" EQ Riser Support	$44,665.00	$0.00	$0.00	$0.00	0.0%	$44,665.00
DC-04	Retaining Wall Addition	$83,720.00	$83,720.00	$0.00	$83,720.00	100.0%	$0.00
DC-05	Manhole Adjustment	-$24,239.00	-$24,239.00	$0.00	-$24,239.00	100.0%	$0.00
DC-06	36" Effluent to MLS	$11,791.00	$11,791.00	$0.00	$11,791.00	100.0%	$0.00
DC-07	Storm Pipe Addition	$374,748.00	$374,748.00	$0.00	$374,748.00	100.0%	$0.00
DC-08-01	Electrical Changes - Upsize EB 2 Cable Feed	$48,215.29	$48,215.29	$0.00	$48,215.29	100.0%	$0.00
DC-08-02	Electrical Changes - Manhole Size and Quantity	-$17,750.40	-$17,750.40	$0.00	-$17,750.40	100.0%	$0.00
DC-08-03	Electrical Changes - Duct bank MM concrete Encasement	$109,805.50	$109,805.50	$0.00	$109,805.50	100.0%	$0.00
DC-08-04	Electrical Changes - Duct bank NN concrete Encasement	$157,898.61	$157,898.61	$0.00	$157,898.61	100.0%	$0.00
DC-08-05	Electrical Changes - New Duct Bank L-B	$293,166.00	$293,166.00	$0.00	$293,166.00	100.0%	$0.00
DC-08-06	Electrical Changes - Site Prep / Equipment / Fill	$53,954.00	$53,954.00	$0.00	$53,954.00	100.0%	$0.00
	WORK PACKAGES						
	WORK PACKAGE 04 -PHASE 1 INSTRUMENTATION & CONTROLS						
WP-04-01	Work Package 04 - Phase 1 I&C - Submittals & Documentation - System Network Submittal	$3,500.00	$0.00	$0.00	$0.00	0.0%	$3,500.00
WP-04-02	Work Package 04 - Phase 1 I&C - Submittals & Documentation - System Integration Plan Submittal	$6,500.00	$6,500.00	$0.00	$6,500.00	100.0%	$0.00
WP-04-03	Work Package 04 - Phase 1 I&C - Submittals & Documentation - Field Instrumentation Submittal	$3,500.00	$3,500.00	$0.00	$3,500.00	100.0%	$0.00

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WP-04-04	Work Package 04 - Phase 1 I&C - Submittals & Documentation - Control Panel Hardware Drawing Submittal	$20,000.00	$20,000.00	$0.00	$20,000.00	100.0%	$0.00
WP-04-05	Work Package 04 - Phase 1 I&C - Submittals & Documentation - Screen Submittal	$1,500.00	$0.00	$0.00	$0.00	0.0%	$1,500.00
WP-04-06	Work Package 04 - Phase 1 I&C - Submittals & Documentation - Control Strategy Submittal	$1,500.00	$0.00	$0.00	$0.00	0.0%	$1,500.00
WP-04-07	Work Package 04 - Phase 1 I&C - Submittals & Documentation - Spare Parts Submittal	$750.00	$0.00	$0.00	$0.00	0.0%	$750.00
WP-04-08	Work Package 04 - Phase 1 I&C - Submittals & Documentation - Factory and Field Test Plan Submittal	$1,500.00	$0.00	$0.00	$0.00	0.0%	$1,500.00
WP-04-09	Work Package 04 - Phase 1 I&C - Submittals & Documentation - Training Plan Submittal	$750.00	$0.00	$0.00	$0.00	0.0%	$750.00
WP-04-10	Work Package 04 - Phase 1 I&C - Submittals & Documentation - Preliminary O&M Manuals	$5,000.00	$0.00	$0.00	$0.00	0.0%	$5,000.00
WP-04-11	Work Package 04 - Phase 1 I&C - Submittals & Documentation - Final O&M Manuals	$2,500.00	$0.00	$0.00	$0.00	0.0%	$2,500.00
WP-04-12	Work Package 04 - Phase 1 I&C - Factory Testing	$7,000.00	$0.00	$0.00	$0.00	0.0%	$7,000.00
WP-04-13	Work Package 04 - Phase 1 I&C - Equipment Delivery - Control Panels	$175,000.00	$0.00	$0.00	$0.00	0.0%	$175,000.00
WP-04-14	Work Package 04 - Phase 1 I&C - Equipment Delivery - Field Equipment	$65,000.00	$25,000.00	$0.00	$25,000.00	38.5%	$40,000.00
WP-04-15	Work Package 04 - Phase 1 I&C - Equipment Delivery - Networking Equipment	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
WP-04-16	Work Package 04 - Phase 1 I&C - Equipment Delivery - Spare Parts	$1,000.00	$0.00	$0.00	$0.00	0.0%	$1,000.00
WP-04-17	Work Package 04 - Phase 1 I&C - Startup Services, Field Testing & Acceptance - Instrument Calibration and Startup	$16,000.00	$0.00	$0.00	$0.00	0.0%	$16,000.00
WP-04-18	Work Package 04 - Phase 1 I&C - Startup Services, Field Testing & Acceptance - Existing Panel Modifications	$5,000.00	$0.00	$0.00	$0.00	0.0%	$5,000.00
WP-04-19	Work Package 04 - Phase 1 I&C - Startup Services, Field Testing & Acceptance - Termination and Testing of Network Cable	$7,500.00	$0.00	$0.00	$0.00	0.0%	$7,500.00
WP-04-20	Work Package 04 - Phase 1 I&C - Startup Services, Field Testing & Acceptance - Loop (I/O) Checkout and Startup	$35,000.00	$0.00	$0.00	$0.00	0.0%	$35,000.00
WP-04-21	Work Package 04 - Phase 1 I&C - Startup Services, Field Testing & Acceptance - Training	$1,994.00	$0.00	$0.00	$0.00	0.0%	$1,994.00
	WORK PACKAGE 05 - ELECTRICAL BUILDING #2						
WP-05-01	Work Package 05 - Electrical Building #2 - Bond	$17,500.00	$17,500.00	$0.00	$17,500.00	100.0%	$0.00
WP-05-02	Work Package 05 - Electrical Building #2 - Additional Insurance Required	$20,000.00	$20,000.00	$0.00	$20,000.00	100.0%	$0.00
WP-05-03	Work Package 05 - Electrical Building #2 - Submittal	$20,000.00	$20,000.00	$0.00	$20,000.00	100.0%	$0.00
WP-05-04	Work Package 05 - Electrical Building #2 - Mobilization	$25,000.00	$25,000.00	$0.00	$25,000.00	100.0%	$0.00
WP-05-05	Work Package 05 - Electrical Building #2 - General Conditions	$20,000.00	$10,000.00	$0.00	$10,000.00	50.0%	$10,000.00
WP-05-06	Work Package 05 - Electrical Building #2 - Footer	$36,000.00	$36,000.00	$0.00	$36,000.00	100.0%	$0.00
WP-05-07	Work Package 05 - Electrical Building #2 - Slab	$25,000.00	$0.00	$0.00	$0.00	0.0%	$25,000.00
WP-05-08	Work Package 05 - Electrical Building #2 - Termite	$1,500.00	$0.00	$0.00	$0.00	0.0%	$1,500.00
WP-05-09	Work Package 05 - Electrical Building #2 - Masonry Walls	$45,000.00	$45,000.00	$0.00	$45,000.00	100.0%	$0.00
WP-05-10	Work Package 05 - Electrical Building #2 - Core Slab	$40,000.00	$40,000.00	$0.00	$40,000.00	100.0%	$0.00
WP-05-11	Work Package 05 - Electrical Building #2 - Roofing	$40,000.00	$0.00	$0.00	$0.00	0.0%	$40,000.00
WP-05-12	Work Package 05 - Electrical Building #2 - Insulation	$15,000.00	$15,000.00	$0.00	$15,000.00	100.0%	$0.00
WP-05-13	Work Package 05 - Electrical Building #2 - Painting	$7,500.00	$0.00	$0.00	$0.00	0.0%	$7,500.00
WP-05-14	Work Package 05 - Electrical Building #2 - Rental Equipment	$12,500.00	$12,500.00	$0.00	$12,500.00	100.0%	$0.00
WP-05-15	Work Package 05 - Electrical Building #2 - HVAC	$80,000.00	$8,000.00	$0.00	$8,000.00	10.0%	$72,000.00
WP-05-16	Work Package 05 - Electrical Building #2 - Exterior Doors / Door Frames	$20,000.00	$10,000.00	$0.00	$10,000.00	50.0%	$10,000.00
WP-05-17	Work Package 05 - Electrical Building #2 - Clean up	$5,000.00	$2,500.00	$0.00	$2,500.00	50.0%	$2,500.00
WP-05-18	Work Package 05 - Electrical Building #2 - Fee	$20,000.00	$8,000.00	$0.00	$8,000.00	40.0%	$12,000.00
	MISC. WORK TASKS						
MWT - 01	Modification to Debris Burner	$19,402.00	$19,402.00	$0.00	$19,402.00	100.0%	$0.00
MWT - 02	Existing Clarifier Repair	$30,572.00	$30,572.00	$0.00	$30,572.00	100.0%	$0.00
MWT - 03	Generator Work	$57,411.00	$57,411.00	$0.00	$57,411.00	100.0%	$0.00
	DAVCO PACKAGE PLANT						
ODP-10	ODP - Davco Aeration	$93,000.00	$0.00	$0.00	$0.00	0.0%	$93,000.00
ODP-11	ODP - Davco Base Ring Installation	$163,118.00	$0.00	$0.00	$0.00	0.0%	$163,118.00
DPP-01	Package Plant Slab, Sitework, and Underslab Pipe	$2,113,816.00	$2,113,816.00	$0.00	$2,113,816.00	100.0%	$0.00
PHASE 2 / GMP-2 Amendment 7							

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APPLICATION NUMBER: 14
APPLICATION DATE: 04/29/26
PERIOD TO: 04/30/26
PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
INDIRECT COST - PHASE 2 / GMP-2 Amendment 7							
	GENERAL CONDITIONS						
PH2-GC-01	General Conditions	$6,330,825.00	$1,519,398.00	$379,850.00	$1,899,248.00	30.0%	$4,431,577.00
PH2-GC-02	Bonds	$691,559.00	$691,559.00	$0.00	$691,559.00	100.0%	$0.00
PH2-GC-03	Insurance	$1,037,338.00	$1,037,338.00	$0.00	$1,037,338.00	100.0%	$0.00
PH2-GC-03	Builder's Risk Insurance	$518,669.00	$518,669.00	$0.00	$518,669.00	100.0%	$0.00
	CONSTRUCTION MANAGER FEE						
PH2-CM-01	CM Fee	$5,710,118.00	$1,370,429.00	$342,608.00	$1,713,037.00	30.0%	$3,997,081.00
	STORED MATERIALS						
PH2-SM-01	Stored Materials	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00
ALLOWANCE & CONTINGENCIES - PHASE 2 / GMP-2 Amendment 7							
	ALLOWANCES & CONTIGENCIES						
PH2-AC-01	Testing & Inspection Fees Allowance	$50,000.00	$0.00	$0.00	$0.00	0.0%	$50,000.00
PH2-AC-02	Permit Fees Allowance	$25,000.00	$0.00	$0.00	$0.00	0.0%	$25,000.00
PH2-AC-03	Permanent Power Fees Allowance	$50,000.00	$0.00	$0.00	$0.00	0.0%	$50,000.00
PH2-AC-04	Escalation Allowance	$1,000,000.00	$0.00	$0.00	$0.00	0.0%	$1,000,000.00
PH2-AC-05	CM Contingency	$1,000,000.00	$0.00	$0.00	$0.00	0.0%	$1,000,000.00
PH2-AC-06	Scope Gap / Exclusions Contingency	$1,000,000.00	$0.00	$0.00	$0.00	0.0%	$1,000,000.00
PH2-AC-07	Owner Contingency	$1,000,000.00	$0.00	$0.00	$0.00	0.0%	$1,000,000.00
OWNER DIRECT PURCHASE EQUIPMENT - PHASE 2 / GMP-2 Amendment 7							
	OWNER DIRECT PURCHASE EQUIPMENT						
PH2-ODP-01	ODP - Plant Generator	$744,976.00	$0.00	$0.00	$0.00	0.0%	$744,976.00
PH2-ODP-02	ODP - Chemical Pumps & Composite Sampler	$41,586.00	$0.00	$0.00	$0.00	0.0%	$41,586.00
PH2-ODP-03	ODP - Centrifugal RAS / WAS Pumps	$240,900.00	$0.00	$0.00	$0.00	0.0%	$240,900.00
PH2-ODP-04	ODP - Submersible Pumps	$372,634.00	$0.00	$0.00	$0.00	0.0%	$372,634.00
PH2-ODP-05	ODP - Slide / Sluice Gates	$182,100.00	$0.00	$0.00	$0.00	0.0%	$182,100.00
PH2-ODP-06	ODP - Sodium Hypochlorite Storage Tanks	$132,576.00	$0.00	$0.00	$0.00	0.0%	$132,576.00
PH2-ODP-07	ODP - Large Valves	$817,852.00	$0.00	$0.00	$0.00	0.0%	$817,852.00
PH2-ODP-08	ODP - Generator - Davco	$239,834.00	$0.00	$0.00	$0.00	0.0%	$239,834.00
PH2-ODP-09	ODP - Blowers - Davco	$186,166.00	$0.00	$0.00	$0.00	0.0%	$186,166.00
CONSTRUCTION WORK - PHASE 2 / GMP-2 Amendment 7							
	PHASE 2 SELF-PERFORM WORK						
	PHASE 2 SITEWORK						
PH2-SW-01	Phase 2 Sitework - General Sitework - Erosion Control & Dust Control / Maintenance	$39,000.00	$9,360.00	$2,340.00	$11,700.00	30.0%	$27,300.00
PH2-SW-02	Phase 2 Sitework - General Sitework - Parking, Laydown & Storage Areas / Maintenance	$39,000.00	$9,360.00	$2,340.00	$11,700.00	30.0%	$27,300.00
PH2-SW-03	Phase 2 Sitework - General Sitework - Construction Entrances / Maintenance	$39,000.00	$9,360.00	$2,340.00	$11,700.00	30.0%	$27,300.00
PH2-SW-04	Phase 2 Sitework - General Sitework - Chlorine Contact Chamber - Crane Foundation / Road	$54,000.00	$0.00	$0.00	$0.00	0.0%	$54,000.00
PH2-SW-05	Phase 2 Sitework - General Sitework - Secondary Clarifiers #1 and #2 - Crane foundation / Road	$56,000.00	$28,000.00	$28,000.00	$56,000.00	100.0%	$0.00
PH2-SW-06	Phase 2 Sitework - General Sitework - Secondary Clarifiers #3 - Crane foundation / Road	$28,000.00	$0.00	$0.00	$0.00	0.0%	$28,000.00
PH2-SW-07	Phase 2 Sitework - General Sitework - Cut/Fill - Excavate	$276,600.00	$66,384.00	$16,596.00	$82,980.00	30.0%	$193,620.00
PH2-SW-08	Phase 2 Sitework - General Sitework - Cut/Fill - Backfill	$184,400.00	$44,256.00	$11,064.00	$55,320.00	30.0%	$129,080.00
PH2-SW-09	Phase 2 Sitework - General Sitework - Dewatering - Installation / Operation / Maintenance	$49,000.00	$11,760.00	$2,940.00	$14,700.00	30.0%	$34,300.00
PH2-SW-10	Phase 2 Sitework - General Sitework - Perimeter Security Fence (Chain Link)	$10,278.00	$0.00	$0.00	$0.00	0.0%	$10,278.00
PH2-SW-11	Phase 2 Sitework - General Sitework - Seed / Sod around Buildings	$29,672.00	$0.00	$0.00	$0.00	0.0%	$29,672.00
	PHASE 2 YARD PIPE						
PH2-YP-01	Phase 2 Yard Pipe - SUBMIT - YARD PIPE / FITTINGS	$10,000.00	$0.00	$2,500.00	$2,500.00	25.0%	$7,500.00

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PERIOD TO: 04/30/26
PROJECT NO.: 0669

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ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
PH2-YP-02	Phase 2 Yard Pipe - SUBMIT - VALVES	$10,000.00	$0.00	$2,500.00	$2,500.00	25.0%	$7,500.00
PH2-YP-03	Phase 2 Yard Pipe - DELIVER / UNLOAD YARD PIPE / FITTINGS	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
PH2-YP-04	Phase 2 Yard Pipe - DELIVER / UNLOAD VALVES	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
PH2-YP-05	Phase 2 Yard Pipe - 36" MIXED LIQUOR - ML LINE FROM BNR BASINS TO REAERATION BASIN	$370,730.00	$0.00	$0.00	$0.00	0.0%	$370,730.00
PH2-YP-06	Phase 2 Yard Pipe - 20" MIXED LIQUOR - FROM MEETING OF 20" AND 12" ML LINES TO 36" ML LINE GOING TO REAERATION BASIN	$166,470.00	$0.00	$0.00	$0.00	0.0%	$166,470.00
PH2-YP-07	Phase 2 Yard Pipe - 20" MIXED LIQUOR - FROM EXISTING KRUGER OXIDATION DITCH EFFLUENT TO 20" ML LINE	$194,210.00	$0.00	$0.00	$0.00	0.0%	$194,210.00
PH2-YP-08	Phase 2 Yard Pipe - 12" MIXED LIQUOR - FROM EXISTING "CCC" BUILDING TO REAERATION BASIN	$240,330.00	$0.00	$0.00	$0.00	0.0%	$240,330.00
PH2-YP-09	Phase 2 Yard Pipe - 16" MIXED LIQUOR - FROM EXISTING 18" ML LINE THAT FEEDS EXISTING SECONDARY CLARIFIERS TO "CCC" BUILDIN	$118,440.00	$0.00	$0.00	$0.00	0.0%	$118,440.00
PH2-YP-10	Phase 2 Yard Pipe - 24" SECONDARY CLARIFIER INFLUENT - REAERATION BASIN FLOW SPLITTER BOX TO SECONDARY CLARIFIER 1	$239,540.00	$0.00	$239,540.00	$239,540.00	100.0%	$0.00
PH2-YP-11	Phase 2 Yard Pipe - 24" SECONDARY CLARIFIER INFLUENT - SECONDARY CLARIFIER INFLUENT UNDER SECONDARY CLARIFIER 1	$160,350.00	$0.00	$160,350.00	$160,350.00	100.0%	$0.00
PH2-YP-12	Phase 2 Yard Pipe - 24" SECONDARY CLARIFIER INFLUENT - REAERATION BASIN FLOW SPLITTER BOX TO SECONDARY CLARIFIER 2	$144,140.00	$0.00	$144,140.00	$144,140.00	100.0%	$0.00
PH2-YP-13	Phase 2 Yard Pipe - 24" SECONDARY CLARIFIER INFLUENT - SECONDARY CLARIFIER INFLUENT UNDER SECONDARY CLARIFIER 2	$160,350.00	$0.00	$160,350.00	$160,350.00	100.0%	$0.00
PH2-YP-14	Phase 2 Yard Pipe - 24" SECONDARY CLARIFIER INFLUENT - REAERATION BASIN FLOW SPLITTER BOX TO SECONDARY CLARIFIER 3	$144,140.00	$0.00	$0.00	$0.00	0.0%	$144,140.00
PH2-YP-15	Phase 2 Yard Pipe - 24" SECONDARY CLARIFIER INFLUENT - SECONDARY CLARIFIER INFLUENT UNDER SECONDARY CLARIFIER 3	$160,350.00	$0.00	$0.00	$0.00	0.0%	$160,350.00
PH2-YP-16	Phase 2 Yard Pipe - 24" SECONDARY CLARIFIER INFLUENT - REAERATION BASIN FLOW SPLITTER BOX TO FUTURE SECONDARY CLARIFI	$249,580.00	$0.00	$0.00	$0.00	0.0%	$249,580.00
PH2-YP-17	Phase 2 Yard Pipe - 18" SECONDARY CLARIFIER EFFLUENT - SECONDARY CLARIFIER 1 EFFLUENT TO FILTERS	$35,570.00	$0.00	$0.00	$0.00	0.0%	$35,570.00
PH2-YP-18	Phase 2 Yard Pipe - 18" SECONDARY CLARIFIER EFFLUENT - SECONDARY CLARIFIER 2 EFFLUENT TO FILTERS	$140,520.00	$0.00	$0.00	$0.00	0.0%	$140,520.00
PH2-YP-19	Phase 2 Yard Pipe - 18" SECONDARY CLARIFIER EFFLUENT - SECONDARY CLARIFIER 3 EFFLUENT TO FILTERS	$140,520.00	$0.00	$0.00	$0.00	0.0%	$140,520.00
PH2-YP-20	Phase 2 Yard Pipe - 18" SECONDARY CLARIFIER EFFLUENT - SECONDARY CLARIFIER 4 EFFLUENT TO FILTERS	$47,370.00	$0.00	$0.00	$0.00	0.0%	$47,370.00
PH2-YP-21	Phase 2 Yard Pipe - 24" SECONDARY CLARIFIER EFFLUENT - SECONDARY CLARIFIER 1 AND 2 EFFLUENT TO FILTERS	$223,930.00	$0.00	$0.00	$0.00	0.0%	$223,930.00
PH2-YP-22	Phase 2 Yard Pipe - 24" SECONDARY CLARIFIER EFFLUENT - SECONDARY CLARIFIER 3 AND 4 EFFLUENT TO FILTERS	$222,130.00	$0.00	$0.00	$0.00	0.0%	$222,130.00
PH2-YP-23	Phase 2 Yard Pipe - 30" FILTER BYPASS - 30" Filter Bypass	$165,150.00	$0.00	$0.00	$0.00	0.0%	$165,150.00
PH2-YP-24	Phase 2 Yard Pipe - 30" REUSE EFFLEUNT - TRANSFER PS TO EX. RECLAIMED WATER DIST PS AND BRANCH GOING OFFSITE TO THE NO	$313,310.00	$0.00	$0.00	$0.00	0.0%	$313,310.00
PH2-YP-25	Phase 2 Yard Pipe - 16" REUSE REJECT - TRANSFER PS TO EX RECLAIMED WATER DIST PS AND BRANCH GOING OFFSITE TO THE NORTI	$111,770.00	$0.00	$0.00	$0.00	0.0%	$111,770.00
PH2-YP-26	Phase 2 Yard Pipe - 12" RAS - RAS UNDER SECONDARY CLARIFIER 1	$51,780.00	$0.00	$51,780.00	$51,780.00	100.0%	$0.00
PH2-YP-27	Phase 2 Yard Pipe - 12" RAS - RAS UNDER SECONDARY CLARIFIER 2	$75,560.00	$0.00	$75,560.00	$75,560.00	100.0%	$0.00
PH2-YP-28	Phase 2 Yard Pipe - 12" RAS - RAS UNDER SECONDARY CLARIFIER 3	$51,780.00	$0.00	$0.00	$0.00	0.0%	$51,780.00
PH2-YP-29	Phase 2 Yard Pipe - 12" RAS - INFLUENT HEADER AT RAS PS 1	$64,810.00	$0.00	$0.00	$0.00	0.0%	$64,810.00
PH2-YP-30	Phase 2 Yard Pipe - 12" RAS - LINECONNECTING BOTH RAS HEADERS	$17,810.00	$0.00	$0.00	$0.00	0.0%	$17,810.00
PH2-YP-31	Phase 2 Yard Pipe - 12" RAS - INFLUENT HEADER AT RAS PS 2	$62,660.00	$0.00	$0.00	$0.00	0.0%	$62,660.00
PH2-YP-32	Phase 2 Yard Pipe - 12" RAS - RAS PS 1 EFFLUENT TO BNR TAINS 3 AND 4 RAS SPLITTER BOX (TIE IN TO EXISTING LINE)	$96,780.00	$0.00	$0.00	$0.00	0.0%	$96,780.00
PH2-YP-33	Phase 2 Yard Pipe - 12" RAS - RAS PS 1 EFFLUENT TO BNR TAINS 3 AND 4 RAS SPLITTER BOX (TIE IN TO EXISTING LINE)	$94,910.00	$0.00	$0.00	$0.00	0.0%	$94,910.00
PH2-YP-34	Phase 2 Yard Pipe - 4" WAS - 4" WAS INFLUENT AT RAS/WAS PS 1	$11,120.00	$0.00	$0.00	$0.00	0.0%	$11,120.00
PH2-YP-35	Phase 2 Yard Pipe - 4" WAS - 4" WAS INFLUENT AT RAS/WAS PS 2	$18,380.00	$0.00	$0.00	$0.00	0.0%	$18,380.00
PH2-YP-36	Phase 2 Yard Pipe - 12" RAS/WAS - 12" WAS EFFLUENT FROM WAS PS'S 1 AND 2 AND THEN ON TO DITCHES	$208,570.00	$0.00	$0.00	$0.00	0.0%	$208,570.00
PH2-YP-37	Phase 2 Yard Pipe - 6" WAS - 6" WAS TO FUTURE WAS METERING STATION ON WEST END OF PLANT	$81,020.00	$0.00	$0.00	$0.00	0.0%	$81,020.00
PH2-YP-38	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN FROM REAERATION BASIN TO SAN LINE BETWEEN MH4 AND MH5	$90,440.00	$0.00	$0.00	$0.00	0.0%	$90,440.00
PH2-YP-39	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN UNDER SECONDARY CLARIFIER 1 TO MH7	$54,110.00	$0.00	$0.00	$0.00	0.0%	$54,110.00
PH2-YP-40	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN FROM SECONDARY CLARIFIER 1 TO MH7	$33,560.00	$0.00	$0.00	$0.00	0.0%	$33,560.00
PH2-YP-41	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN UNDER SECONDARY CLARIFIER 2 TO MH4	$51,300.00	$0.00	$0.00	$0.00	0.0%	$51,300.00
PH2-YP-42	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN FROM SECONDARY CLARIFIER 2 TO MH4	$55,040.00	$0.00	$0.00	$0.00	0.0%	$55,040.00
PH2-YP-43	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN UNDER SECONDARY CLARIFIER 3 TO MH3	$51,300.00	$0.00	$0.00	$0.00	0.0%	$51,300.00
PH2-YP-44	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN FROM SECONDARY CLARIFIER 3 TO MH3	$40,030.00	$0.00	$0.00	$0.00	0.0%	$40,030.00
PH2-YP-45	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN UNDER CHLORINE CONTACT & FILTER GALLERY TO SAN LINE BETWEEN MH 8 AND 9	$72,440.00	$0.00	$0.00	$0.00	0.0%	$72,440.00
PH2-YP-46	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN FROM CHLORINE CONTACT & FILTER GALLERY TO SAN LINE BETWEEN MH 7 AND 8	$210,070.00	$0.00	$0.00	$0.00	0.0%	$210,070.00
PH2-YP-47	Phase 2 Yard Pipe - 8" FILTER BACKWASH - FILTER BACKWASH TO SAN LINE BETWEEN MH 8 AND MH9	$27,280.00	$0.00	$0.00	$0.00	0.0%	$27,280.00

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PH2-YP-48	Phase 2 Yard Pipe - 6" DRAIN - 8" DRAIN UNDER EXISTING OPS BUILDING TO MH8	$7,550.00	$0.00	$0.00	$0.00	0.0%	$7,550.00
PH2-YP-49	Phase 2 Yard Pipe - 6" DRAIN - 6" DRAIN FROM EXISTING OPS BUILDING TO MH9	$36,050.00	$0.00	$0.00	$0.00	0.0%	$36,050.00
PH2-YP-50	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN STUBBS TO FUTURE EQ BASINS 1,2,3,4	$42,260.00	$0.00	$0.00	$0.00	0.0%	$42,260.00
PH2-YP-51	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN STUBBS TO FUTURE AEROBIC FACULTATIVE DIGESTERS 1,2,3,4	$56,310.00	$0.00	$0.00	$0.00	0.0%	$56,310.00
PH2-YP-52	Phase 2 Yard Pipe - 8" DRAIN - 8" DRAIN STUBBS TO FUTURE DEWATERING SREW PRES FACILITY	$18,380.00	$0.00	$0.00	$0.00	0.0%	$18,380.00
PH2-YP-53	Phase 2 Yard Pipe - 4' DIAMETER DRAIN MH - SS MANHOLE 3	$55,580.00	$0.00	$0.00	$0.00	0.0%	$55,580.00
PH2-YP-54	Phase 2 Yard Pipe - 4' DIAMETER DRAIN MH - SS MANHOLE 4	$55,580.00	$0.00	$0.00	$0.00	0.0%	$55,580.00
PH2-YP-55	Phase 2 Yard Pipe - 4' DIAMETER DRAIN MH - SS MANHOLE 5	$55,580.00	$0.00	$50,022.00	$50,022.00	90.0%	$5,558.00
PH2-YP-56	Phase 2 Yard Pipe - 4' DIAMETER DRAIN MH - SS MANHOLE 6	$53,340.00	$0.00	$48,006.00	$48,006.00	90.0%	$5,334.00
PH2-YP-57	Phase 2 Yard Pipe - 4' DIAMETER DRAIN MH - SS MANHOLE 7	$56,550.00	$0.00	$50,895.00	$50,895.00	90.0%	$5,655.00
PH2-YP-58	Phase 2 Yard Pipe - 4' DIAMETER DRAIN MH - SS MANHOLE 8	$56,550.00	$0.00	$50,895.00	$50,895.00	90.0%	$5,655.00
PH2-YP-59	Phase 2 Yard Pipe - 4' DIAMETER DRAIN MH - SS MANHOLE 9	$56,550.00	$0.00	$50,895.00	$50,895.00	90.0%	$5,655.00
PH2-YP-60	Phase 2 Yard Pipe - 4' DIAMETER DRAIN MH - SS MANHOLE 10	$56,550.00	$0.00	$50,895.00	$50,895.00	90.0%	$5,655.00
PH2-YP-61	Phase 2 Yard Pipe - 4' DIAMETER DRAIN MH - SS MANHOLE 11	$56,550.00	$0.00	$0.00	$0.00	0.0%	$56,550.00
PH2-YP-62	Phase 2 Yard Pipe - 4' DIAMETER DRAIN MH - RECYCLE LIFT STATION	$241,910.00	$0.00	$0.00	$0.00	0.0%	$241,910.00
PH2-YP-63	Phase 2 Yard Pipe - 8" DRAIN - 08" DRAIN FROM MH3 TO MH4 TO MH5	$500,920.00	$0.00	$0.00	$0.00	0.0%	$500,920.00
PH2-YP-64	Phase 2 Yard Pipe - 08" DRAIN - 08" DRAIN FROM MH8 TO MH7 TO MH6	$358,390.00	$0.00	$322,551.00	$322,551.00	90.0%	$35,839.00
PH2-YP-65	Phase 2 Yard Pipe - 08" DRAIN - 08" DRAIN FROM MH11 TO MH10 TO MH9 TO MH6	$254,640.00	$0.00	$127,320.00	$127,320.00	50.0%	$127,320.00
PH2-YP-66	Phase 2 Yard Pipe - 08" DRAIN - 08" DRAIN FROM MH6 TO MH5 TO RECYCLE LIFT STATION	$220,470.00	$0.00	$198,423.00	$198,423.00	90.0%	$22,047.00
PH2-YP-67	Phase 2 Yard Pipe - 4" FORCE MAIN - 4" FM FROM RECYCLE LIFT STATION TO PHASE 1 MASTER LIFT STATION	$185,770.00	$0.00	$0.00	$0.00	0.0%	$185,770.00
PH2-YP-68	Phase 2 Yard Pipe - 8" REUSE WATER MAIN - 8" RW MAIN STARTING AT TRANSFER PS AND ENDING AT SOUTH END OF PLANT	$379,880.00	$0.00	$0.00	$0.00	0.0%	$379,880.00
PH2-YP-69	Phase 2 Yard Pipe - 6" WATER MAIN - 6" WM THAT NEEDS TO BE REMOVED AND RELOCATED DUE TO NEW 6" RWM	$65,710.00	$0.00	$0.00	$0.00	0.0%	$65,710.00
PH2-YP-70	Phase 2 Yard Pipe - 4" REUSE WATER - 4" STUBB TO PHASE 1 EQ BASIN 4	$4,150.00	$0.00	$0.00	$0.00	0.0%	$4,150.00
PH2-YP-71	Phase 2 Yard Pipe - 4" REUSE WATER - 4" STUBB TO PHASE 1 DEWATERING SCREW PRESS	$4,850.00	$0.00	$0.00	$0.00	0.0%	$4,850.00
PH2-YP-72	Phase 2 Yard Pipe - 4" REUSE WATER - 4" STUBB TO PHASE 1 AEROBIC FACULTATIVE DIGESTER 4	$9,280.00	$0.00	$0.00	$0.00	0.0%	$9,280.00
PH2-YP-73	Phase 2 Yard Pipe - 4" REUSE WATER - 4" STUBB TO PHASE 1 AEROBIC FACULTATIVE DIGESTER 2	$9,970.00	$0.00	$0.00	$0.00	0.0%	$9,970.00
PH2-YP-74	Phase 2 Yard Pipe - 2" REUSE WATER - 2" TO RAS/WAS PS NO. 2	$35,340.00	$0.00	$0.00	$0.00	0.0%	$35,340.00
PH2-YP-75	Phase 2 Yard Pipe - 2" REUSE WATER - 2" TO REAERATION BASIN	$29,350.00	$0.00	$0.00	$0.00	0.0%	$29,350.00
PH2-YP-76	Phase 2 Yard Pipe - 2" REUSE WATER - 2" TO RAS/WAS PS NO. 1	$23,350.00	$0.00	$0.00	$0.00	0.0%	$23,350.00
PH2-YP-77	Phase 2 Yard Pipe - 2" REUSE WATER - 2" TO CHEM STORAGE	$23,350.00	$0.00	$0.00	$0.00	0.0%	$23,350.00
PH2-YP-78	Phase 2 Yard Pipe - 16" FILTER EFFLUENT - CUT INTO EX FILTER EFFLUENT LINE AND TIE INTO FILTER INFLUENT LINE USING THREE LINE	$146,550.00	$0.00	$0.00	$0.00	0.0%	$146,550.00
PH2-YP-79	Phase 2 Yard Pipe - SODIUM HYPOCHLORITE - CHEM STORAGE TO CHLORINE CONTACT - DUAL 3" CONTAINMENT x 1" CARRIER	$76,450.00	$0.00	$0.00	$0.00	0.0%	$76,450.00
PH2-YP-80	Phase 2 Yard Pipe - FORCE MAIN LINES - EQ PUMPS AT EXISTING EQ BASIN - DISCHARGE, SUCTION, AND HEADER INCLUDING ACCESSO	$88,380.00	$0.00	$0.00	$0.00	0.0%	$88,380.00
PH2-YP-81	Phase 2 Yard Pipe - NON POT WATER LINES - EQ PUMPS AT EX EQ BASIN - 2" RWM SUPPLY, 3/4" SERVICE, AND 1/2" SEAL WATER	$64,120.00	$0.00	$0.00	$0.00	0.0%	$64,120.00
PH2-YP-82	Phase 2 Yard Pipe - FLUSH/CLEAN	$26,000.00	$0.00	$0.00	$0.00	0.0%	$26,000.00
PH2-YP-83	Phase 2 Yard Pipe - TESTING	$46,000.00	$0.00	$0.00	$0.00	0.0%	$46,000.00
PH2-YP-84	Phase 2 Yard Pipe - DISINFECT PIPE	$21,184.00	$0.00	$0.00	$0.00	0.0%	$21,184.00
	PHASE 2 STORM DRAINS						
PH2-SD-01	Phase 2 Storm Drains - Submit - Storm Drain Pipe	$5,000.00	$0.00	$5,000.00	$5,000.00	100.0%	$0.00
PH2-SD-02	Phase 2 Storm Drains - Submit - Storm Drain Inlets	$5,000.00	$0.00	$5,000.00	$5,000.00	100.0%	$0.00
PH2-SD-03	Phase 2 Storm Drains - Delivery / Unload - Storm Drain Pipe	$10,000.00	$0.00	$10,000.00	$10,000.00	100.0%	$0.00
PH2-SD-04	Phase 2 Storm Drains - Delivery / Unload - Storm Drain Inlets	$10,000.00	$0.00	$10,000.00	$10,000.00	100.0%	$0.00
PH2-SD-05	Phase 2 Storm Drains - Install - Storm Drain Pipe	$247,705.00	$0.00	$24,770.50	$24,770.50	10.0%	$222,934.50
PH2-SD-06	Phase 2 Storm Drains - Install - Storm Drain Inlets	$76,732.00	$0.00	$9,975.16	$9,975.16	13.0%	$66,756.84
	PHASE 2 GENERATOR #1 & #3 WORK						
PH2-GW-01	Phase 2 Generator #1 & #3 Work - **To be further developed…**	$248,564.00	$0.00	$0.00	$0.00	0.0%	$248,564.00

CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing
Contractor's signed Certification is attached
In tabulations below, amounts are stated to the nearest dollar.
Use Column 1 on Contracts were variable retainage for line items may apply

APPLICATION NUMBER: 14
APPLICATION DATE: 04/29/26
PERIOD TO: 04/30/26
PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
	PHASE 2 REAERATION BASIN						
PH2-RB-01	Phase 2 Reaeration Basin - **To be further developed…**	$1,884,108.00	$0.00	$0.00	$0.00	0.0%	$1,884,108.00
	PHASE 2 FLOW SPLITTER BOX						
PH2-FSB-01	Phase 2 Flow Splitter Box - **To be further developed…**	$128,141.00	$0.00	$0.00	$0.00	0.0%	$128,141.00
	PHASE 2 SECONDARY CLARIFIERS #1, #2, & #3						
PH2-SC-01	Phase 2 Secondary Clarifiers #1, #2, & #3 - Submit - Concrete	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
PH2-SC-02	Phase 2 Secondary Clarifiers #1, #2, & #3 - Submit - Rebar	$5,000.00	$2,500.00	$2,500.00	$5,000.00	100.0%	$0.00
PH2-SC-03	Phase 2 Secondary Clarifiers #1, #2, & #3 - Submit - Underslab Pipe / Fittings	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
PH2-SC-04	Phase 2 Secondary Clarifiers #1, #2, & #3 - Submit - Clarifier Equipment	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
PH2-SC-05	Phase 2 Secondary Clarifiers #1, #2, & #3 - Deliver / Unload - Clarifier Equipment	$26,663.00	$0.00	$0.00	$0.00	0.0%	$26,663.00
PH2-SC-06	Phase 2 Secondary Clarifiers #1 - Dewater Clarifier	$44,000.00	$22,000.00	$6,600.00	$28,600.00	65.0%	$15,400.00
PH2-SC-07	Phase 2 Secondary Clarifiers #1 - Excavate Clarifier & Center Pier	$283,800.00	$283,800.00	$0.00	$283,800.00	100.0%	$0.00
PH2-SC-08	Phase 2 Secondary Clarifiers #1 - Install Underslab Pipe and Encase	$156,000.00	$156,000.00	$0.00	$156,000.00	100.0%	$0.00
PH2-SC-09	Phase 2 Secondary Clarifiers #1 - F/R/P Center Pier	$86,000.00	$86,000.00	$0.00	$86,000.00	100.0%	$0.00
PH2-SC-10	Phase 2 Secondary Clarifiers #1 - Prep subgrade for Slab	$57,000.00	$57,000.00	$0.00	$57,000.00	100.0%	$0.00
PH2-SC-11	Phase 2 Secondary Clarifiers #1 - F/R/P Clarifier Slab	$527,000.00	$527,000.00	$0.00	$527,000.00	100.0%	$0.00
PH2-SC-12	Phase 2 Secondary Clarifiers #1 - Initial Backfill	$14,190.00	$14,190.00	$0.00	$14,190.00	100.0%	$0.00
PH2-SC-13	Phase 2 Secondary Clarifiers #1 - F/R/P Clarifier Walls	$429,000.00	$107,250.00	$150,150.00	$257,400.00	60.0%	$171,600.00
PH2-SC-14	Phase 2 Secondary Clarifiers #1 - F/R/P Elevated Trough Base Slab	$69,000.00	$0.00	$0.00	$0.00	0.0%	$69,000.00
PH2-SC-15	Phase 2 Secondary Clarifiers #1 - F/R/P Elevated Trough Wall	$76,000.00	$0.00	$0.00	$0.00	0.0%	$76,000.00
PH2-SC-16	Phase 2 Secondary Clarifiers #1 - Final Backfill	$56,760.00	$0.00	$0.00	$0.00	0.0%	$56,760.00
PH2-SC-17	Phase 2 Secondary Clarifiers #1 - Install Clarifier Equipment	$112,000.00	$0.00	$0.00	$0.00	0.0%	$112,000.00
PH2-SC-18	Phase 2 Secondary Clarifiers #1 - Grout Slab	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
PH2-SC-19	Phase 2 Secondary Clarifiers #1 - Install Instrumentation	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00
PH2-SC-20	Phase 2 Secondary Clarifiers #1 - Install Spray Water Pipe	$18,000.00	$0.00	$0.00	$0.00	0.0%	$18,000.00
PH2-SC-21	Phase 2 Secondary Clarifiers #1 - Install Scum Pipe	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
PH2-SC-22	Phase 2 Secondary Clarifiers #1 - Install Weirs and Baffles	$5,500.00	$0.00	$0.00	$0.00	0.0%	$5,500.00
PH2-SC-23	Phase 2 Secondary Clarifiers #1 - Start-up Clarifier #1	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00
PH2-SC-24	Phase 2 Secondary Clarifiers #2 - Dewater Clarifier	$44,000.00	$22,000.00	$6,600.00	$28,600.00	65.0%	$15,400.00
PH2-SC-25	Phase 2 Secondary Clarifiers #2 - Excavate Clarifier & Center Pier	$283,800.00	$283,800.00	$0.00	$283,800.00	100.0%	$0.00
PH2-SC-26	Phase 2 Secondary Clarifiers #2 - Install Underslab Pipe and Encase	$156,000.00	$156,000.00	$0.00	$156,000.00	100.0%	$0.00
PH2-SC-27	Phase 2 Secondary Clarifiers #2 - F/R/P Center Pier	$86,000.00	$86,000.00	$0.00	$86,000.00	100.0%	$0.00
PH2-SC-28	Phase 2 Secondary Clarifiers #2 - Prep subgrade for Slab	$57,000.00	$57,000.00	$0.00	$57,000.00	100.0%	$0.00
PH2-SC-29	Phase 2 Secondary Clarifiers #2 - F/R/P Clarifier Slab	$527,000.00	$527,000.00	$0.00	$527,000.00	100.0%	$0.00
PH2-SC-30	Phase 2 Secondary Clarifiers #2 - Initial Backfill	$14,190.00	$14,190.00	$0.00	$14,190.00	100.0%	$0.00
PH2-SC-31	Phase 2 Secondary Clarifiers #2 - F/R/P Clarifier Walls	$429,000.00	$107,250.00	$107,250.00	$214,500.00	50.0%	$214,500.00
PH2-SC-32	Phase 2 Secondary Clarifiers #2 - F/R/P Elevated Trough Base Slab	$69,000.00	$0.00	$0.00	$0.00	0.0%	$69,000.00
PH2-SC-33	Phase 2 Secondary Clarifiers #2 - F/R/P Elevated Trough Wall	$76,000.00	$0.00	$0.00	$0.00	0.0%	$76,000.00
PH2-SC-34	Phase 2 Secondary Clarifiers #2 - Final Backfill	$56,760.00	$0.00	$0.00	$0.00	0.0%	$56,760.00
PH2-SC-35	Phase 2 Secondary Clarifiers #2 - Install Clarifier Equipment	$112,000.00	$0.00	$0.00	$0.00	0.0%	$112,000.00
PH2-SC-36	Phase 2 Secondary Clarifiers #2 - Grout Slab	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
PH2-SC-37	Phase 2 Secondary Clarifiers #2 - Install Instrumentation	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00
PH2-SC-38	Phase 2 Secondary Clarifiers #2 - Install Spray Water Pipe	$18,000.00	$0.00	$0.00	$0.00	0.0%	$18,000.00
PH2-SC-39	Phase 2 Secondary Clarifiers #2 - Install Scum Pipe	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
PH2-SC-40	Phase 2 Secondary Clarifiers #2 - Install Weirs and Baffles	$5,500.00	$0.00	$0.00	$0.00	0.0%	$5,500.00
PH2-SC-41	Phase 2 Secondary Clarifiers #2 - Start-up Clarifier #1	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00

CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing
Contractor's signed Certification is attached
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APPLICATION NUMBER: 14
APPLICATION DATE: 04/29/26
PERIOD TO: 04/30/26
PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
PH2-SC-42	Phase 2 Secondary Clarifiers #3 - Dewater Clarifier	$44,000.00	$0.00	$0.00	$0.00	0.0%	$44,000.00
PH2-SC-43	Phase 2 Secondary Clarifiers #3 - Excavate Clarifier & Center Pier	$283,800.00	$0.00	$0.00	$0.00	0.0%	$283,800.00
PH2-SC-44	Phase 2 Secondary Clarifiers #3 - Install Underslab Pipe and Encase	$156,000.00	$0.00	$0.00	$0.00	0.0%	$156,000.00
PH2-SC-45	Phase 2 Secondary Clarifiers #3 - F/R/P Center Pier	$86,000.00	$0.00	$0.00	$0.00	0.0%	$86,000.00
PH2-SC-46	Phase 2 Secondary Clarifiers #3 - Prep subgrade for Slab	$57,000.00	$0.00	$0.00	$0.00	0.0%	$57,000.00
PH2-SC-47	Phase 2 Secondary Clarifiers #3 - F/R/P Clarifier Slab	$527,000.00	$0.00	$0.00	$0.00	0.0%	$527,000.00
PH2-SC-48	Phase 2 Secondary Clarifiers #3 - Initial Backfill	$14,190.00	$0.00	$0.00	$0.00	0.0%	$14,190.00
PH2-SC-49	Phase 2 Secondary Clarifiers #3 - F/R/P Clarifier Walls	$429,000.00	$0.00	$0.00	$0.00	0.0%	$429,000.00
PH2-SC-50	Phase 2 Secondary Clarifiers #3 - F/R/P Elevated Trough Base Slab	$69,000.00	$0.00	$0.00	$0.00	0.0%	$69,000.00
PH2-SC-51	Phase 2 Secondary Clarifiers #3 - F/R/P Elevated Trough Wall	$76,000.00	$0.00	$0.00	$0.00	0.0%	$76,000.00
PH2-SC-52	Phase 2 Secondary Clarifiers #3 - Final Backfill	$56,760.00	$0.00	$0.00	$0.00	0.0%	$56,760.00
PH2-SC-53	Phase 2 Secondary Clarifiers #3 - Install Clarifier Equipment	$112,000.00	$0.00	$0.00	$0.00	0.0%	$112,000.00
PH2-SC-54	Phase 2 Secondary Clarifiers #3 - Grout Slab	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
PH2-SC-55	Phase 2 Secondary Clarifiers #3 - Install Instrumentation	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00
PH2-SC-56	Phase 2 Secondary Clarifiers #3 - Install Spray Water Pipe	$18,000.00	$0.00	$0.00	$0.00	0.0%	$18,000.00
PH2-SC-57	Phase 2 Secondary Clarifiers #3 - Install Scum Pipe	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
PH2-SC-58	Phase 2 Secondary Clarifiers #3 - Install Weirs and Baffles	$5,500.00	$0.00	$0.00	$0.00	0.0%	$5,500.00
PH2-SC-59	Phase 2 Secondary Clarifiers #3 - Start-up Clarifier #1	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00
	PHASE 2 RAS / WAS PUMP STATION # 1 & #2						
PH2-RAS-01	Phase 2 RAS / WAS Pump Station #1 & #2 - **To be further developed…**	$610,104.00	$0.00	$0.00	$0.00	0.0%	$610,104.00
	PHASE 2 CHEMICAL STORAGE / FEED FACILITY						
PH2-CS-01	Phase 2 Chemical Storage / Feed Facility - **To be further developed…**	$193,669.00	$0.00	$0.00	$0.00	0.0%	$193,669.00
	PHASE 2 DISC FILTERS						
PH2-DF-01	Phase 2 Disc Filters - **To be further developed…**	$1,493,481.00	$0.00	$0.00	$0.00	0.0%	$1,493,481.00
	PHASE 2 CHLORINE CONTACT TANK						
PH2-CC-01	Phase 2 Chlorine Contact Tank - **To be further developed…**	$3,392,592.00	$0.00	$0.00	$0.00	0.0%	$3,392,592.00
	PHASE 2 TRANSFER PUMP STATION						
PH2-TPS-01	Phase 2 Transfer Pump Station - Submit - Concrete	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Submit - Rebar	$5,000.00	$5,000.00	$0.00	$5,000.00	100.0%	$0.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Submit - Pumps	$5,000.00	$0.00	$5,000.00	$5,000.00	100.0%	$0.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Deliver / Unload - Pumps	$16,254.00	$0.00	$0.00	$0.00	0.0%	$16,254.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Excavate to Subgrade	$411,600.00	$411,600.00	$0.00	$411,600.00	100.0%	$0.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Install Misc. Dewatering	$44,000.00	$22,000.00	$22,000.00	$44,000.00	100.0%	$0.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Prep Subgrade	$48,000.00	$48,000.00	$0.00	$48,000.00	100.0%	$0.00
PH2-TPS-01	Phase 2 Transfer Pump Station - F/R/P Slab	$339,000.00	$339,000.00	$0.00	$339,000.00	100.0%	$0.00
PH2-TPS-01	Phase 2 Transfer Pump Station - F/R/P Walls	$239,600.00	$0.00	$179,700.00	$179,700.00	75.0%	$59,900.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Backfill	$102,900.00	$0.00	$0.00	$0.00	0.0%	$102,900.00
PH2-TPS-01	Phase 2 Transfer Pump Station - F/R/P Elevated Deck	$124,500.00	$0.00	$0.00	$0.00	0.0%	$124,500.00
PH2-TPS-01	Phase 2 Transfer Pump Station - F/R/P Pump Pads, Interior Walls, Grout	$13,000.00	$0.00	$0.00	$0.00	0.0%	$13,000.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Install Flanged Piping	$223,000.00	$0.00	$0.00	$0.00	0.0%	$223,000.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Install Grating and Supports	$12,500.00	$0.00	$0.00	$0.00	0.0%	$12,500.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Install Handrails	$13,500.00	$0.00	$0.00	$0.00	0.0%	$13,500.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Install I&C Instruments	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Install Small PVC Piping	$30,000.00	$0.00	$0.00	$0.00	0.0%	$30,000.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Install Stairs	$5,000.00	$0.00	$0.00	$0.00	0.0%	$5,000.00
PH2-TPS-01	Phase 2 Transfer Pump Station - F/R/P SOG	$23,000.00	$0.00	$0.00	$0.00	0.0%	$23,000.00

CONTINUATION SHEET

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APPLICATION NUMBER: 14
APPLICATION DATE: 04/29/26
PERIOD TO: 04/30/26
PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
PH2-TPS-01	Phase 2 Transfer Pump Station - Set Pump bases and pumps	$6,000.00	$0.00	$0.00	$0.00	0.0%	$6,000.00
PH2-TPS-01	Phase 2 Transfer Pump Station - Start-up Pumps	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00
	PHASE 2 RECYCLE LIFT STATION						
PH2-RLS-01	Phase 2 Recycle Lift Station - **To be further developed…**	$83,224.00	$0.00	$0.00	$0.00	0.0%	$83,224.00
	PHASE 2 EXISTING EQ TANK						
PH2-RLS-01	Phase 2 Existing EQ Tank - **To be further developed…**	$8,756.00	$0.00	$0.00	$0.00	0.0%	$8,756.00
	PHASE 2 DAVCO PACKAGE PLANT						
PH2-DP-01	Phase 2 Davco Plant **- To be further developed…**	$2,567,845.00	$0.00	$0.00	$0.00	0.0%	$2,567,845.00
	PHASE 2 WORK PACKAGES						
	WORK PACKAGE 06 - PHASE 2 ELECTRICAL BUILDING #1 and #3						
PH2-WP-06-01	Work Package 06 - Phase 2 Electrical Building #1 and #3 - **To be further developed…**	$1,095,239.00	$0.00	$0.00	$0.00	0.0%	$1,095,239.00
	WORK PACKAGE 07 - PHASE 2 SITEWORK						
PH2-WP-07-01	Work Package 07 - Phase 2 Sitework - Davco Area - Mobilization	$20,000.00	$20,000.00	$0.00	$20,000.00	100.0%	$0.00
PH2-WP-07-02	Work Package 07 - Phase 2 Sitework - Davco Area - Rough Grade	$61,500.00	$61,500.00	$0.00	$61,500.00	100.0%	$0.00
PH2-WP-07-02	Work Package 07 - Phase 2 Sitework - Davco Area - Pond	$20,500.00	$20,500.00	$0.00	$20,500.00	100.0%	$0.00
PH2-WP-07-03	Work Package 07 - Phase 2 Sitework - Davco Area - Finish Grade	$33,750.00	$0.00	$0.00	$0.00	0.0%	$33,750.00
PH2-WP-07-03	Work Package 07 - Phase 2 Sitework - Davco Area - Gravel Drive	$11,250.00	$0.00	$0.00	$0.00	0.0%	$11,250.00
PH2-WP-07-04	Work Package 07 - Phase 2 Sitework - Main Site Stage 1 - Mobilization	$20,000.00	$0.00	$0.00	$0.00	0.0%	$20,000.00
PH2-WP-07-05	Work Package 07 - Phase 2 Sitework - Main Site Stage 1 - Rough Grade	$260,000.00	$0.00	$0.00	$0.00	0.0%	$260,000.00
PH2-WP-07-06	Work Package 07 - Phase 2 Sitework - Main Site Stage 1 - Finish Grade	$56,800.00	$0.00	$0.00	$0.00	0.0%	$56,800.00
PH2-WP-07-06	Work Package 07 - Phase 2 Sitework - Main Site Stage 1 - Road Construction - Subgrade & Base	$85,200.00	$0.00	$0.00	$0.00	0.0%	$85,200.00
PH2-WP-07-07	Work Package 07 - Phase 2 Sitework - Main Site Stage 1 - Sidewalks / Curbs	$28,000.00	$0.00	$0.00	$0.00	0.0%	$28,000.00
PH2-WP-07-08	Work Package 07 - Phase 2 Sitework - Main Site Stage 2 - Mobilization	$20,000.00	$0.00	$0.00	$0.00	0.0%	$20,000.00
PH2-WP-07-09	Work Package 07 - Phase 2 Sitework - Main Site Stage 2 - Rough Grade	$131,000.00	$0.00	$0.00	$0.00	0.0%	$131,000.00
PH2-WP-07-10	Work Package 07 - Phase 2 Sitework - Main Site Stage 2 - Finish Grade	$74,000.00	$0.00	$0.00	$0.00	0.0%	$74,000.00
PH2-WP-07-10	Work Package 07 - Phase 2 Sitework - Main Site Stage 2 - Road Construction - Subgrade & Base	$296,000.00	$0.00	$0.00	$0.00	0.0%	$296,000.00
PH2-WP-07-11	Work Package 07 - Phase 2 Sitework - Main Site Stage 2 - Sidewalks / Curbs	$108,549.00	$0.00	$0.00	$0.00	0.0%	$108,549.00
	WORK PACKAGE 08 -PHASE 2 CHEMCIAL STORAGE & FEED BUILDING						
PH2-WP-08-01	Work Package 07 - Phase 2 Chemical Storage & Feed Building - **To be further developed…**	$193,000.00	$0.00	$0.00	$0.00	0.0%	$193,000.00
	WORK PACKAGE 09 -PHASE 2 PAINTING & COATINGS						
PH2-WP-09-01	Work Package 09 - Phase 2 Painting & Coatings - General Conditions	$27,672.00	$0.00	$0.00	$0.00	0.0%	$27,672.00
PH2-WP-09-02	Work Package 09 - Phase 2 Painting & Coatings - Bond	$24,546.00	$0.00	$0.00	$0.00	0.0%	$24,546.00
PH2-WP-09-03	Work Package 09 - Phase 2 Painting & Coatings - Reaeration Basin & Flow Splitter - Exterior Below Grade	$6,227.00	$0.00	$0.00	$0.00	0.0%	$6,227.00
PH2-WP-09-04	Work Package 09 - Phase 2 Painting & Coatings - Reaeration Basin & Flow Splitter - Exterior Exposed DIP - 12"	$2,422.00	$0.00	$0.00	$0.00	0.0%	$2,422.00
PH2-WP-09-05	Work Package 09 - Phase 2 Painting & Coatings - Reaeration Basin & Flow Splitter - Concrete Submerged	$25,057.00	$0.00	$0.00	$0.00	0.0%	$25,057.00
PH2-WP-09-06	Work Package 09 - Phase 2 Painting & Coatings - Reaeration Basin & Flow Splitter - Concrete Exterior	$21,480.00	$0.00	$0.00	$0.00	0.0%	$21,480.00
PH2-WP-09-07	Work Package 09 - Phase 2 Painting & Coatings - Clarifiers #1 - Exterior Below Grade	$7,946.00	$0.00	$0.00	$0.00	0.0%	$7,946.00
PH2-WP-09-08	Work Package 09 - Phase 2 Painting & Coatings - Clarifiers #2 - Exterior Below Grade	$7,946.00	$0.00	$0.00	$0.00	0.0%	$7,946.00
PH2-WP-09-09	Work Package 09 - Phase 2 Painting & Coatings - Clarifiers #3 - Exterior Below Grade	$7,946.00	$0.00	$0.00	$0.00	0.0%	$7,946.00
PH2-WP-09-10	Work Package 09 - Phase 2 Painting & Coatings - Clarifiers #1 through #3 - Exterior Exposed DIP	$5,257.00	$0.00	$0.00	$0.00	0.0%	$5,257.00
PH2-WP-09-11	Work Package 09 - Phase 2 Painting & Coatings - Clarifiers #1 - Concrete Submerged	$57,211.00	$0.00	$0.00	$0.00	0.0%	$57,211.00
PH2-WP-09-12	Work Package 09 - Phase 2 Painting & Coatings - Clarifiers #2 - Concrete Submerged	$57,211.00	$0.00	$0.00	$0.00	0.0%	$57,211.00
PH2-WP-09-13	Work Package 09 - Phase 2 Painting & Coatings - Clarifiers #3 - Concrete Submerged	$57,211.00	$0.00	$0.00	$0.00	0.0%	$57,211.00
PH2-WP-09-14	Work Package 09 - Phase 2 Painting & Coatings - Clarifiers #1 - Concrete Exterior	$27,783.00	$0.00	$0.00	$0.00	0.0%	$27,783.00
PH2-WP-09-15	Work Package 09 - Phase 2 Painting & Coatings - Clarifiers #2 - Concrete Exterior	$27,783.00	$0.00	$0.00	$0.00	0.0%	$27,783.00
PH2-WP-09-16	Work Package 09 - Phase 2 Painting & Coatings - Clarifiers #3 - Concrete Exterior	$27,783.00	$0.00	$0.00	$0.00	0.0%	$27,783.00

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APPLICATION NUMBER: 14
APPLICATION DATE: 04/29/26
PERIOD TO: 04/30/26
PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
PH2-WP-09-17	Work Package 09 - Phase 2 Painting & Coatings - RAS/WAS Pump Station #1 - Exterior Exposed DIP	$7,732.50	$0.00	$0.00	$0.00	0.0%	$7,732.50
PH2-WP-09-18	Work Package 09 - Phase 2 Painting & Coatings - RAS/WAS Pump Station #2 - Exterior Exposed DIP	$7,732.50	$0.00	$0.00	$0.00	0.0%	$7,732.50
PH2-WP-09-19	Work Package 09 - Phase 2 Painting & Coatings - Tertiary Filters - Exterior Exposed DIP	$22,257.00	$0.00	$0.00	$0.00	0.0%	$22,257.00
PH2-WP-09-20	Work Package 09 - Phase 2 Painting & Coatings - Transfer Pump Station - Exterior Exposed DIP	$17,376.00	$0.00	$0.00	$0.00	0.0%	$17,376.00
PH2-WP-09-21	Work Package 09 - Phase 2 Painting & Coatings - Transfer PS, Chlorine Contact, Filters - Concrete Exterior (Above Grade)	$21,396.00	$0.00	$0.00	$0.00	0.0%	$21,396.00
PH2-WP-09-22	Work Package 09 - Phase 2 Painting & Coatings - Transfer PS, Chlorine Contact, Filters - Concrete Submerged (Interior)	$435,712.00	$0.00	$0.00	$0.00	0.0%	$435,712.00
PH2-WP-09-23	Work Package 09 - Phase 2 Painting & Coatings - Transfer PS, Chlorine Contact, Filters - Concrete Exterior (Below Grade)	$35,542.00	$0.00	$0.00	$0.00	0.0%	$35,542.00
PH2-WP-09-24	Work Package 09 - Phase 2 Painting & Coatings - Chemical Storage & Feed - Concrete Floor	$14,537.00	$0.00	$0.00	$0.00	0.0%	$14,537.00
PH2-WP-09-25	Work Package 09 - Phase 2 Painting & Coatings - Chemical Storage & Feed - PVC Piping	$5,718.00	$0.00	$0.00	$0.00	0.0%	$5,718.00
PH2-WP-09-26	Work Package 09 - Phase 2 Painting & Coatings - Chemical Storage & Feed - Primary and Secondary Structural Steel	$36,161.00	$0.00	$0.00	$0.00	0.0%	$36,161.00
PH2-WP-09-27	Work Package 09 - Phase 2 Painting & Coatings - Recycle Pump Station - Exterior Exposed DIP	$2,685.00	$0.00	$0.00	$0.00	0.0%	$2,685.00
PH2-WP-09-28	Work Package 09 - Phase 2 Painting & Coatings - Davco Influent & Blower Piping - Exterior Exposed DIP	$2,619.00	$0.00	$0.00	$0.00	0.0%	$2,619.00
PH2-WP-09-29	Work Package 09 - Phase 2 Painting & Coatings - Davco EQ Feed Pumps at Existing EQ Basin - Exterior Exposed DIP and Bollards	$5,447.00	$0.00	$0.00	$0.00	0.0%	$5,447.00
	WORK PACKAGE 10 -PHASE 2 ELECTRICAL						
PH2-WP-10-01	Work Package 10 - Phase 2 Electrical - General Conditions	$861,500.00	$43,075.00	$43,075.00	$86,150.00	10.0%	$775,350.00
PH2-WP-10-02	Work Package 10 - Phase 2 Electrical - Submittals/ Start Up	$395,200.00	$197,600.00	$118,560.00	$316,160.00	80.0%	$79,040.00
PH2-WP-10-03	Work Package 10 - Phase 2 Electrical - Temporary Power	$105,000.00	$52,500.00	$0.00	$52,500.00	50.0%	$52,500.00
PH2-WP-10-04	Work Package 10 - Phase 2 Electrical - Duct Banks - DB PP	$423,167.00	$0.00	$0.00	$0.00	0.0%	$423,167.00
PH2-WP-10-05	Work Package 10 - Phase 2 Electrical - Duct Banks - DB SS	$437,610.00	$0.00	$0.00	$0.00	0.0%	$437,610.00
PH2-WP-10-06	Work Package 10 - Phase 2 Electrical - Duct Banks - DB FF	$562,106.00	$0.00	$0.00	$0.00	0.0%	$562,106.00
PH2-WP-10-07	Work Package 10 - Phase 2 Electrical - Duct Banks - DB KK	$149,565.00	$0.00	$0.00	$0.00	0.0%	$149,565.00
PH2-WP-10-08	Work Package 10 - Phase 2 Electrical - Duct Banks - DB TT	$101,335.00	$0.00	$0.00	$0.00	0.0%	$101,335.00
PH2-WP-10-09	Work Package 10 - Phase 2 Electrical - Duct Banks - DB GG	$105,605.00	$0.00	$0.00	$0.00	0.0%	$105,605.00
PH2-WP-10-10	Work Package 10 - Phase 2 Electrical - Duct Banks - DB JJ	$229,465.00	$0.00	$0.00	$0.00	0.0%	$229,465.00
PH2-WP-10-11	Work Package 10 - Phase 2 Electrical - Duct Banks - DB HH	$331,178.00	$0.00	$0.00	$0.00	0.0%	$331,178.00
PH2-WP-10-12	Work Package 10 - Phase 2 Electrical - Duct Banks - Pull Boxes	$337,143.00	$0.00	$0.00	$0.00	0.0%	$337,143.00
PH2-WP-10-13	Work Package 10 - Phase 2 Electrical - Duct Banks - Site Lighting	$71,000.00	$0.00	$0.00	$0.00	0.0%	$71,000.00
PH2-WP-10-14	Work Package 10 - Phase 2 Electrical - Davco System - Underground	$405,726.00	$344,867.10	$20,286.30	$365,153.40	90.0%	$40,572.60
PH2-WP-10-15	Work Package 10 - Phase 2 Electrical - Davco System - Above Grade	$392,784.00	$0.00	$0.00	$0.00	0.0%	$392,784.00
PH2-WP-10-16	Work Package 10 - Phase 2 Electrical - Davco System - Gear/ FBO Equip	$45,478.00	$0.00	$0.00	$0.00	0.0%	$45,478.00
PH2-WP-10-17	Work Package 10 - Phase 2 Electrical - Davco System - Pull Wire/ Term	$185,715.00	$0.00	$0.00	$0.00	0.0%	$185,715.00
PH2-WP-10-18	Work Package 10 - Phase 2 Electrical - Davco System - Start-up	$10,800.00	$0.00	$0.00	$0.00	0.0%	$10,800.00
PH2-WP-10-19	Work Package 10 - Phase 2 Electrical - Electrical Building #1 - Underground	$962,028.00	$105,823.08	$0.00	$105,823.08	11.0%	$856,204.92
PH2-WP-10-20	Work Package 10 - Phase 2 Electrical - Electrical Building #1 - Above Grade	$149,421.00	$0.00	$0.00	$0.00	0.0%	$149,421.00
PH2-WP-10-21	Work Package 10 - Phase 2 Electrical - Electrical Building #1 - Gear/ FBO Equip	$83,286.00	$0.00	$0.00	$0.00	0.0%	$83,286.00
PH2-WP-10-22	Work Package 10 - Phase 2 Electrical - Electrical Building #1 - Pull Wire/ Term	$470,583.00	$0.00	$0.00	$0.00	0.0%	$470,583.00
PH2-WP-10-23	Work Package 10 - Phase 2 Electrical - Electrical Building #1 - Start-up	$36,000.00	$0.00	$0.00	$0.00	0.0%	$36,000.00
PH2-WP-10-24	Work Package 10 - Phase 2 Electrical - Electrical Building #2 - Above Grade	$26,840.00	$0.00	$0.00	$0.00	0.0%	$26,840.00
PH2-WP-10-25	Work Package 10 - Phase 2 Electrical - Electrical Building #2 - Gear/ FBO Equip	$14,100.00	$0.00	$0.00	$0.00	0.0%	$14,100.00
PH2-WP-10-26	Work Package 10 - Phase 2 Electrical - Electrical Building #2 - Pull Wire/ Term	$843,750.00	$0.00	$0.00	$0.00	0.0%	$843,750.00
PH2-WP-10-27	Work Package 10 - Phase 2 Electrical - Electrical Building #2 - Start-up	$10,800.00	$0.00	$0.00	$0.00	0.0%	$10,800.00
PH2-WP-10-28	Work Package 10 - Phase 2 Electrical - Electrical Building #3 - Underground	$615,099.00	$0.00	$0.00	$0.00	0.0%	$615,099.00
PH2-WP-10-29	Work Package 10 - Phase 2 Electrical - Electrical Building #3 - Above Grade	$146,286.00	$0.00	$0.00	$0.00	0.0%	$146,286.00
PH2-WP-10-30	Work Package 10 - Phase 2 Electrical - Electrical Building #3 - Gear/ FBO Equip	$50,878.00	$0.00	$0.00	$0.00	0.0%	$50,878.00
PH2-WP-10-31	Work Package 10 - Phase 2 Electrical - Electrical Building #3 - Pull Wire/ Term	$186,549.00	$0.00	$0.00	$0.00	0.0%	$186,549.00
PH2-WP-10-32	Work Package 10 - Phase 2 Electrical - Electrical Building #3 - Start-up	$21,600.00	$0.00	$0.00	$0.00	0.0%	$21,600.00

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ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
PH2-WP-10-33	Work Package 10 - Phase 2 Electrical - Operations Building - Underground	$19,864.00	$0.00	$0.00	$0.00	0.0%	$19,864.00
PH2-WP-10-34	Work Package 10 - Phase 2 Electrical - Operations Building - Above Grade	$15,051.00	$0.00	$12,040.80	$12,040.80	80.0%	$3,010.20
PH2-WP-10-35	Work Package 10 - Phase 2 Electrical - Operations Building - Gear/ FBO Equip	$6,480.00	$0.00	$0.00	$0.00	0.0%	$6,480.00
PH2-WP-10-36	Work Package 10 - Phase 2 Electrical - Operations Building - Pull Wire/ Term	$59,429.00	$0.00	$0.00	$0.00	0.0%	$59,429.00
PH2-WP-10-37	Work Package 10 - Phase 2 Electrical - Operations Building - Start-up	$7,200.00	$0.00	$0.00	$0.00	0.0%	$7,200.00
PH2-WP-10-38	Work Package 10 - Phase 2 Electrical - Reclaim Pump Station - Underground	$73,870.00	$0.00	$0.00	$0.00	0.0%	$73,870.00
PH2-WP-10-39	Work Package 10 - Phase 2 Electrical - Reclaim Pump Station - Above Grade	$48,858.00	$0.00	$0.00	$0.00	0.0%	$48,858.00
PH2-WP-10-40	Work Package 10 - Phase 2 Electrical - Reclaim Pump Station - Gear/ FBO Equip	$6,480.00	$0.00	$0.00	$0.00	0.0%	$6,480.00
PH2-WP-10-41	Work Package 10 - Phase 2 Electrical - Reclaim Pump Station - Pull Wire/ Term	$90,628.00	$0.00	$0.00	$0.00	0.0%	$90,628.00
PH2-WP-10-42	Work Package 10 - Phase 2 Electrical - Reclaim Pump Station - Start-up	$9,000.00	$0.00	$0.00	$0.00	0.0%	$9,000.00
PH2-WP-10-43	Work Package 10 - Phase 2 Electrical - Transfer Pump Station - Underground	$141,699.00	$0.00	$0.00	$0.00	0.0%	$141,699.00
PH2-WP-10-44	Work Package 10 - Phase 2 Electrical - Transfer Pump Station - Above Grade	$88,161.00	$0.00	$0.00	$0.00	0.0%	$88,161.00
PH2-WP-10-45	Work Package 10 - Phase 2 Electrical - Transfer Pump Station - Gear/ FBO Equip	$23,700.00	$0.00	$0.00	$0.00	0.0%	$23,700.00
PH2-WP-10-46	Work Package 10 - Phase 2 Electrical - Transfer Pump Station - Pull Wire/ Term	$119,220.00	$0.00	$0.00	$0.00	0.0%	$119,220.00
PH2-WP-10-47	Work Package 10 - Phase 2 Electrical - Transfer Pump Station - Start-up	$10,800.00	$0.00	$0.00	$0.00	0.0%	$10,800.00
PH2-WP-10-48	Work Package 10 - Phase 2 Electrical - Clarifiers #1, #2, and #3 - Underground	$47,613.00	$0.00	$0.00	$0.00	0.0%	$47,613.00
PH2-WP-10-49	Work Package 10 - Phase 2 Electrical - Clarifiers #1, #2, and #3 - Above Grade	$110,340.00	$0.00	$0.00	$0.00	0.0%	$110,340.00
PH2-WP-10-50	Work Package 10 - Phase 2 Electrical - Clarifiers #1, #2, and #3 - Gear/ FBO Equip	$7,020.00	$0.00	$0.00	$0.00	0.0%	$7,020.00
PH2-WP-10-51	Work Package 10 - Phase 2 Electrical - Clarifiers #1, #2, and #3 - Pull Wire/ Term	$39,108.00	$0.00	$0.00	$0.00	0.0%	$39,108.00
PH2-WP-10-52	Work Package 10 - Phase 2 Electrical - Clarifiers #1, #2, and #3 - Start-up	$7,200.00	$0.00	$0.00	$0.00	0.0%	$7,200.00
PH2-WP-10-53	Work Package 10 - Phase 2 Electrical - Recycle Lift Station - Underground	$39,888.00	$0.00	$0.00	$0.00	0.0%	$39,888.00
PH2-WP-10-54	Work Package 10 - Phase 2 Electrical - Recycle Lift Station - Above Grade	$32,728.00	$0.00	$0.00	$0.00	0.0%	$32,728.00
PH2-WP-10-55	Work Package 10 - Phase 2 Electrical - Recycle Lift Station - Gear/ FBO Equip	$6,480.00	$0.00	$0.00	$0.00	0.0%	$6,480.00
PH2-WP-10-56	Work Package 10 - Phase 2 Electrical - Recycle Lift Station - Pull Wire/ Term	$33,950.00	$0.00	$0.00	$0.00	0.0%	$33,950.00
PH2-WP-10-57	Work Package 10 - Phase 2 Electrical - Recycle Lift Station - Start-up	$7,200.00	$0.00	$0.00	$0.00	0.0%	$7,200.00
PH2-WP-10-58	Work Package 10 - Phase 2 Electrical - Reaeration Blowers - Underground	$61,025.00	$0.00	$0.00	$0.00	0.0%	$61,025.00
PH2-WP-10-59	Work Package 10 - Phase 2 Electrical - Reaeration Blowers - Above Grade	$33,578.00	$0.00	$0.00	$0.00	0.0%	$33,578.00
PH2-WP-10-60	Work Package 10 - Phase 2 Electrical - Reaeration Blowers - Gear/ FBO Equip	$8,220.00	$0.00	$0.00	$0.00	0.0%	$8,220.00
PH2-WP-10-61	Work Package 10 - Phase 2 Electrical - Reaeration Blowers - Pull Wire/ Term	$46,529.00	$0.00	$0.00	$0.00	0.0%	$46,529.00
PH2-WP-10-62	Work Package 10 - Phase 2 Electrical - Reaeration Blowers - Start-up	$9,000.00	$0.00	$0.00	$0.00	0.0%	$9,000.00
PH2-WP-10-63	Work Package 10 - Phase 2 Electrical - Splitter Box - Underground	$33,200.00	$0.00	$0.00	$0.00	0.0%	$33,200.00
PH2-WP-10-64	Work Package 10 - Phase 2 Electrical - Splitter Box - Above Grade	$20,303.00	$0.00	$0.00	$0.00	0.0%	$20,303.00
PH2-WP-10-65	Work Package 10 - Phase 2 Electrical - Splitter Box - Gear/ FBO Equip	$13,680.00	$0.00	$0.00	$0.00	0.0%	$13,680.00
PH2-WP-10-66	Work Package 10 - Phase 2 Electrical - Splitter Box - Pull Wire/ Term	$22,260.00	$0.00	$0.00	$0.00	0.0%	$22,260.00
PH2-WP-10-67	Work Package 10 - Phase 2 Electrical - Splitter Box - Start-up	$5,400.00	$0.00	$0.00	$0.00	0.0%	$5,400.00
PH2-WP-10-68	Work Package 10 - Phase 2 Electrical - RAS/WAS Pump Station - Underground	$77,436.00	$0.00	$0.00	$0.00	0.0%	$77,436.00
PH2-WP-10-69	Work Package 10 - Phase 2 Electrical - RAS/WAS Pump Station - Above Grade	$67,266.00	$0.00	$0.00	$0.00	0.0%	$67,266.00
PH2-WP-10-70	Work Package 10 - Phase 2 Electrical - RAS/WAS Pump Station - Gear/ FBO Equip	$7,020.00	$0.00	$0.00	$0.00	0.0%	$7,020.00
PH2-WP-10-71	Work Package 10 - Phase 2 Electrical - RAS/WAS Pump Station - Pull Wire/ Term	$25,658.00	$0.00	$0.00	$0.00	0.0%	$25,658.00
PH2-WP-10-72	Work Package 10 - Phase 2 Electrical - RAS/WAS Pump Station - Start-up	$9,000.00	$0.00	$0.00	$0.00	0.0%	$9,000.00
PH2-WP-10-73	Work Package 10 - Phase 2 Electrical - Chlorine Analyzer - Underground	$27,968.00	$0.00	$0.00	$0.00	0.0%	$27,968.00
PH2-WP-10-74	Work Package 10 - Phase 2 Electrical - Chlorine Analyzer - Above Grade	$20,277.00	$0.00	$0.00	$0.00	0.0%	$20,277.00
PH2-WP-10-75	Work Package 10 - Phase 2 Electrical - Chlorine Analyzer - Gear/ FBO Equip	$7,020.00	$0.00	$0.00	$0.00	0.0%	$7,020.00
PH2-WP-10-76	Work Package 10 - Phase 2 Electrical - Chlorine Analyzer - Pull Wire/ Term	$18,948.00	$0.00	$0.00	$0.00	0.0%	$18,948.00
PH2-WP-10-77	Work Package 10 - Phase 2 Electrical - Chlorine Analyzer - Start-up	$5,400.00	$0.00	$0.00	$0.00	0.0%	$5,400.00
PH2-WP-10-78	Work Package 10 - Phase 2 Electrical - Chlorine Contact Chamber - Underground	$28,624.00	$0.00	$0.00	$0.00	0.0%	$28,624.00

CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing
Contractor's signed Certification is attached
In tabulations below, amounts are stated to the nearest dollar.
Use Column 1 on Contracts were variable retainage for line items may apply

APPLICATION NUMBER: 14
APPLICATION DATE: 04/29/26
PERIOD TO: 04/30/26
PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
PH2-WP-10-79	Work Package 10 - Phase 2 Electrical - Chlorine Contact Chamber - Above Grade	$17,452.00	$0.00	$0.00	$0.00	0.0%	$17,452.00
PH2-WP-10-80	Work Package 10 - Phase 2 Electrical - Chlorine Contact Chamber - Gear/ FBO Equip	$11,640.00	$0.00	$0.00	$0.00	0.0%	$11,640.00
PH2-WP-10-81	Work Package 10 - Phase 2 Electrical - Chlorine Contact Chamber - Pull Wire/ Term	$27,120.00	$0.00	$0.00	$0.00	0.0%	$27,120.00
PH2-WP-10-82	Work Package 10 - Phase 2 Electrical - Chlorine Contact Chamber - Start-up	$7,200.00	$0.00	$0.00	$0.00	0.0%	$7,200.00
PH2-WP-10-83	Work Package 10 - Phase 2 Electrical - Chemical Storage - Underground	$61,197.00	$0.00	$0.00	$0.00	0.0%	$61,197.00
PH2-WP-10-84	Work Package 10 - Phase 2 Electrical - Chemical Storage - Above Grade	$21,473.00	$0.00	$0.00	$0.00	0.0%	$21,473.00
PH2-WP-10-85	Work Package 10 - Phase 2 Electrical - Chemical Storage - Gear/ FBO Equip	$7,740.00	$0.00	$0.00	$0.00	0.0%	$7,740.00
PH2-WP-10-86	Work Package 10 - Phase 2 Electrical - Chemical Storage - Pull Wire/ Term	$25,162.00	$0.00	$0.00	$0.00	0.0%	$25,162.00
PH2-WP-10-87	Work Package 10 - Phase 2 Electrical - Chemical Storage - Start-up	$7,200.00	$0.00	$0.00	$0.00	0.0%	$7,200.00
PH2-WP-10-88	Work Package 10 - Phase 2 Electrical - Disc Filters - Underground	$70,038.00	$0.00	$0.00	$0.00	0.0%	$70,038.00
PH2-WP-10-89	Work Package 10 - Phase 2 Electrical - Disc Filters - Above Grade	$66,164.00	$0.00	$0.00	$0.00	0.0%	$66,164.00
PH2-WP-10-90	Work Package 10 - Phase 2 Electrical - Disc Filters - Gear/ FBO Equip	$10,260.00	$0.00	$0.00	$0.00	0.0%	$10,260.00
PH2-WP-10-91	Work Package 10 - Phase 2 Electrical - Disc Filters - Pull Wire/ Term	$45,294.00	$0.00	$0.00	$0.00	0.0%	$45,294.00
PH2-WP-10-92	Work Package 10 - Phase 2 Electrical - Disc Filters - Start-up	$7,200.00	$0.00	$0.00	$0.00	0.0%	$7,200.00
PH2-WP-10-93	Work Package 10 - Phase 2 Electrical - Davco EQ Feed Pumps - Underground	$36,032.00	$0.00	$0.00	$0.00	0.0%	$36,032.00
PH2-WP-10-94	Work Package 10 - Phase 2 Electrical - Davco EQ Feed Pumps - Above Grade	$32,468.00	$0.00	$0.00	$0.00	0.0%	$32,468.00
PH2-WP-10-95	Work Package 10 - Phase 2 Electrical - Davco EQ Feed Pumps - Gear/ FBO Equip	$8,820.00	$0.00	$0.00	$0.00	0.0%	$8,820.00
PH2-WP-10-96	Work Package 10 - Phase 2 Electrical - Davco EQ Feed Pumps - Pull Wire/ Term	$23,199.00	$0.00	$0.00	$0.00	0.0%	$23,199.00
PH2-WP-10-97	Work Package 10 - Phase 2 Electrical - Davco EQ Feed Pumps - Start-up	$5,400.00	$0.00	$0.00	$0.00	0.0%	$5,400.00
PH2-WP-10-98	Work Package 10 - Phase 2 Electrical - Gear	$458,348.00	$0.00	$0.00	$0.00	0.0%	$458,348.00
PH2-WP-10-99	Work Package 10 - Phase 2 Electrical - Lighting	$189,750.00	$0.00	$0.00	$0.00	0.0%	$189,750.00
PH2-WP-10-100	Work Package 10 - Phase 2 Electrical - Lightning Protection	$210,738.00	$0.00	$0.00	$0.00	0.0%	$210,738.00
PH2-WP-10-101	Work Package 10 - Phase 2 Electrical - Third Party Testing	$42,729.00	$0.00	$0.00	$0.00	0.0%	$42,729.00
	WORK PACKAGE 11 -PHASE 2 INSTRUMENTATION & CONTROLS						
PH2-WP-11-01	Work Package 11 - Phase 2 Instrumentation & Controls - Submittals & Documentation - Field Instrumentation Submittals	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00
PH2-WP-11-02	Work Package 11 - Phase 2 Instrumentation & Controls - Submittals & Documentation - Control Panel Hardware & Drawings Submittal	$35,000.00	$0.00	$0.00	$0.00	0.0%	$35,000.00
PH2-WP-11-03	Work Package 11 - Phase 2 Instrumentation & Controls - Submittals & Documentation - Software Submittal	$20,000.00	$0.00	$0.00	$0.00	0.0%	$20,000.00
PH2-WP-11-04	Work Package 11 - Phase 2 Instrumentation & Controls - Submittals & Documentation - Computer Network Hardware/Software Submittal	$15,000.00	$0.00	$0.00	$0.00	0.0%	$15,000.00
PH2-WP-11-05	Work Package 11 - Phase 2 Instrumentation & Controls - Submittals & Documentation - Spare Parts Submittal	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
PH2-WP-11-06	Work Package 11 - Phase 2 Instrumentation & Controls - Submittals & Documentation - Loop Diagram Submittal	$25,000.00	$0.00	$0.00	$0.00	0.0%	$25,000.00
PH2-WP-11-07	Work Package 11 - Phase 2 Instrumentation & Controls - Submittals & Documentation - Factory and Field Test Plan Submittal	$20,000.00	$0.00	$0.00	$0.00	0.0%	$20,000.00
PH2-WP-11-08	Work Package 11 - Phase 2 Instrumentation & Controls - Submittals & Documentation - Training Plan Submittal	$20,000.00	$0.00	$0.00	$0.00	0.0%	$20,000.00
PH2-WP-11-09	Work Package 11 - Phase 2 Instrumentation & Controls - Submittals & Documentation - Preliminary O&M Manuals	$10,000.00	$0.00	$0.00	$0.00	0.0%	$10,000.00
PH2-WP-11-10	Work Package 11 - Phase 2 Instrumentation & Controls - Submittals & Documentation - Final O&M Manuals and Record Drawings	$10,133.00	$0.00	$0.00	$0.00	0.0%	$10,133.00
PH2-WP-11-11	Work Package 11 - Phase 2 Instrumentation & Controls - Factory Testing - Completion of Witnessed Factory Testing	$50,000.00	$0.00	$0.00	$0.00	0.0%	$50,000.00
PH2-WP-11-12	Work Package 11 - Phase 2 Instrumentation & Controls - Equipment Delivery - Field Instrumentation	$250,000.00	$0.00	$0.00	$0.00	0.0%	$250,000.00
PH2-WP-11-13	Work Package 11 - Phase 2 Instrumentation & Controls - Equipment Delivery - Control Panels	$856,040.00	$0.00	$0.00	$0.00	0.0%	$856,040.00
PH2-WP-11-14	Work Package 11 - Phase 2 Instrumentation & Controls - Equipment Delivery - Computer Hardware	$60,000.00	$0.00	$0.00	$0.00	0.0%	$60,000.00
PH2-WP-11-15	Work Package 11 - Phase 2 Instrumentation & Controls - Equipment Delivery - Computer Software	$60,000.00	$0.00	$0.00	$0.00	0.0%	$60,000.00
PH2-WP-11-16	Work Package 11 - Phase 2 Instrumentation & Controls - Equipment Delivery - Network Equipment	$100,000.00	$0.00	$0.00	$0.00	0.0%	$100,000.00
PH2-WP-11-17	Work Package 11 - Phase 2 Instrumentation & Controls - Equipment Delivery - Spares, Tools & Test Equipment	$150,000.00	$0.00	$0.00	$0.00	0.0%	$150,000.00
PH2-WP-11-18	Work Package 11 - Phase 2 Instrumentation & Controls - Startup Services, Field Testing & Acceptance - Calibration, I/O Checkout	$80,000.00	$0.00	$0.00	$0.00	0.0%	$80,000.00
PH2-WP-11-19	Work Package 11 - Phase 2 Instrumentation & Controls - Startup Services, Field Testing & Acceptance - Site Acceptance Testing	$80,000.00	$0.00	$0.00	$0.00	0.0%	$80,000.00
PH2-WP-11-20	Work Package 11 - Phase 2 Instrumentation & Controls - Startup Services, Field Testing & Acceptance - Field Instrument Training	$40,000.00	$0.00	$0.00	$0.00	0.0%	$40,000.00
PH2-WP-11-21	Work Package 11 - Phase 2 Instrumentation & Controls - Startup Services, Field Testing & Acceptance - Operator Training - Pre-Installation	$30,000.00	$0.00	$0.00	$0.00	0.0%	$30,000.00
PH2-WP-11-22	Work Package 11 - Phase 2 Instrumentation & Controls - Startup Services, Field Testing & Acceptance - Operator Training - Post-Installation	$25,000.00	$0.00	$0.00	$0.00	0.0%	$25,000.00

CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing
Contractor's signed Certification is attached
In tabulations below, amounts are stated to the nearest dollar.
Use Column 1 on Contracts were variable retainage for line items may apply

APPLICATION NUMBER: 14
APPLICATION DATE: 04/29/26
PERIOD TO: 04/30/26
PROJECT NO.: 0669

A	B	C	D	E	G		H
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE	% COMPLETE	BALANCE TO FINISH
PH2-WP-11-23	Work Package 11 - Phase 2 Instrumentation & Controls - Startup Services, Field Testing & Acceptance - Programmer Training - HMI Software	$25,000.00	$0.00	$0.00	$0.00	0.0%	$25,000.00
PH2-WP-11-24	Work Package 11 - Phase 2 Instrumentation & Controls - Startup Services, Field Testing & Acceptance - Programmer Training - PLC Software	$30,000.00	$0.00	$0.00	$0.00	0.0%	$30,000.00
	PHASE 2 SUBCONTRACT WORK						
	PHASE 2 TRANSFER PUMP STATION SHORING SUBCONTRACT WORK						
PH2-HCS-01	Phase 2 Transfer Pump Station Shoring Subcontract - Mobilization, Site Preparation, Install Sheet Pille & Upper Brace/Ring	$272,649.00	$272,649.00	$0.00	$272,649.00	100.0%	$0.00
PH2-HCS-02	Phase 2 Transfer Pump Station Shoring Subcontract - Excavate and Install Lower Brace/Ring	$131,329.00	$131,329.00	$0.00	$131,329.00	100.0%	$0.00
PH2-HCS-03	Phase 2 Transfer Pump Station Shoring Subcontract - Shoring System Rental	$454,970.00	$154,689.80	$77,344.90	$232,034.70	51.0%	$222,935.30
PH2-HCS-04	Phase 2 Transfer Pump Station Shoring Subcontract - Removal of Shoring System	$131,329.00	$0.00	$0.00	$0.00	0.0%	$131,329.00
	PHASE 2 TRANSFER PUMP STATION DEWWATERING SUBCONTRACT WORK						
PH2-DACEY-01	Phase 2 Transfer Pump Station Dewatering Subcontract - Outside Vacuum Wellpoint Installation	$81,738.00	$81,738.00	$0.00	$81,738.00	100.0%	$0.00
PH2-DACEY-02	Phase 2 Transfer Pump Station Dewatering Subcontract - Inside Vacuum Wellpoint Installation	$85,323.00	$85,323.00	$0.00	$85,323.00	100.0%	$0.00
PH2-DACEY-03	Phase 2 Transfer Pump Station Dewatering Subcontract - Interior Gravity Deepwell	$348,509.00	$348,509.00	$0.00	$348,509.00	100.0%	$0.00
PH2-DACEY-04	Phase 2 Transfer Pump Station Dewatering Subcontract - Vacuum Wellpoint Operation/Maintenance	$111,390.00	$0.00	$37,872.60	$37,872.60	34.0%	$73,517.40
PH2-DACEY-05	Phase 2 Transfer Pump Station Dewatering Subcontract - Gravity Deepwell Operation/Maintenance	$132,840.00	$0.00	$45,165.60	$45,165.60	34.0%	$87,674.40
PH2-DACEY-06	Phase 2 Transfer Pump Station Dewatering Subcontract - Equipment Delivery	$3,100.00	$3,100.00	$0.00	$3,100.00	100.0%	$0.00
PH2-DACEY-07	Phase 2 Transfer Pump Station Dewatering Subcontract - Equipment Pickup	$3,100.00	$0.00	$0.00	$0.00	0.0%	$3,100.00
	PHASE 2 REINFORCNG STEEL INSTALLATION SUBCONTRACT WORK						
PH2-EAGLE-01	Phase 2 Reinforcing Steel Installation Subcontract - Secondary Clarifiers #1	$87,861.00	$35,144.40	$40,416.06	$75,560.46	86.0%	$12,300.54
PH2-EAGLE-02	Phase 2 Reinforcing Steel Installation Subcontract - Secondary Clarifiers #2	$87,861.00	$35,144.40	$40,416.06	$75,560.46	86.0%	$12,300.54
PH2-EAGLE-03	Phase 2 Reinforcing Steel Installation Subcontract - Secondary Clarifiers #3	$87,861.00	$0.00	$0.00	$0.00	0.0%	$87,861.00
PH2-EAGLE-04	Phase 2 Reinforcing Steel Installation Subcontract - Transfer Pump Station	$23,746.00	$9,498.40	$10,923.16	$20,421.56	86.0%	$3,324.44
PH2-EAGLE-05	Phase 2 Reinforcing Steel Installation Subcontract - Chlorine Contact Chambers	$75,988.00	$0.00	$0.00	$0.00	0.0%	$75,988.00
PH2-EAGLE-06	Phase 2 Reinforcing Steel Installation Subcontract - Tertiary Filters	$28,496.00	$0.00	$0.00	$0.00	0.0%	$28,496.00
PH2-EAGLE-07	Phase 2 Reinforcing Steel Installation Subcontract - Davco Blower, Generator, Recycle Pumps	$23,746.00	$0.00	$0.00	$0.00	0.0%	$23,746.00
PH2-EAGLE-08	Phase 2 Reinforcing Steel Installation Subcontract - Reaeration basin & Flow Splitter Box	$37,994.00	$0.00	$0.00	$0.00	0.0%	$37,994.00
PH2-EAGLE-09	Phase 2 Reinforcing Steel Installation Subcontract - RAS/WAS Pump Station	$4,749.00	$0.00	$0.00	$0.00	0.0%	$4,749.00
PH2-EAGLE-10	Phase 2 Reinforcing Steel Installation Subcontract - Chemical Storage / Feed Facility	$4,749.00	$0.00	$0.00	$0.00	0.0%	$4,749.00
PH2-EAGLE-11	Phase 2 Reinforcing Steel Installation Subcontract - Recycle Lift Station	$2,375.00	$0.00	$0.00	$0.00	0.0%	$2,375.00
PH2-EAGLE-12	Phase 2 Reinforcing Steel Installation Subcontract - Site	$9,500.00	$0.00	$0.00	$0.00	0.0%	$9,500.00
	TOTALS	**$111,662,688.00**	**$30,003,133.99**	**$4,491,622.14**	**$34,494,756.13**	**30.9%**	**$77,167,931.87**

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **R-12 Reclaim Pump Station Project Pay Application No. 2 for the Amount of $1,160,313.85**

REQUESTED ACTION: Staff Recommend Approval

CONTRACT: Vendor/Entity: Cathcart Construction

Effective Date: 05/05/2026 Termination Date:

Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT:

This is an approved capital project in the 25/26 fiscal year budget. Funds will be utilized from account 402-536-60-6913 (R-12 Pump Station Project).

HISTORY/FACTS/ISSUES:

The City awarded this project to Cathcart Construction on March 10, 2025. Attached is Pay Application No. 2 in the amount of $1,160,313.85. The project engineer, Kimley-Horn, and City staff have reviewed the pay application, confirmed its accuracy, and recommend approval to pay Cathcart Construction the amount of $1,160,313.85.

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Kimley»Horn

- [x] NO EXCEPTIONS TAKEN
- [ ] CORRECTIONS NOTED
- [ ] REJECTED
- [ ] VERIFY & MAKE CORRECTIONS
- [ ] RESUBMIT
- [ ] FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: LAUREN.KENT Date: 4/30/26

EST. 1877 WILDWOOD FLORIDA

INV. DATE:	4/16/2026	**APPLICATION NO.:**	**5569-02**
P.O. NO:	25-01256	**INVOICE NO.:**	**2**
		PERIOD TO:	3/31/26
		PROJECT NO.:	5569
		BID NO.:	ITB2025-03
		CONTRACT DATE:	6/2/2025

DISTRIBUTION TO:

XX	OWNER
	PROFESSIONAL
	GENERAL CONTRACTOR

TO OWNER:	**FROM CONTRACTOR**
Wastewater Department	Cathcart Construction
711 Huey St	1056 Willa Springs Drive
Wildwood, FL 34785	Winter Springs, FL 32708

VIA OWNER:

VIA PROFESSIONAL: x

PROJECT NAME: R-12 Reclaim Pump Station

APPLICATION IS MADE FOR PAYMENT, AS SHOWN BELOW, IN CONNECTION WITH THE CONTRACT.
CONTINUATION SHEET IS ATTACHED

1	**ORIGINAL CONTRACT SUM**				$ 4,165,466.00
2	**NET CHANGE BY CHANGE ORDERS**				$ (819,537.30)
3	**CONTRACT SUM TO DATE**				$ 3,345,928.70
4	**TOTAL COMPLETED & STORED TO DATE**				$ 1,912,580.00
5	**RETAINAGE:**				
	A	5.00%	OF COMPLETED WORK	$ 95,629.00	
	B	5.00%	OF STORED MATERIALS	$ -	
	TOTAL RETAINAGE				$ 95,629.00
6	**TOTAL EARNED LESS RETAINAGE**				$ 1,816,951.00
7	**LESS PREVIOUS CERTIFICATES FOR PAYMENT**				$ 656,637.15
8	**CURRENT PAYMENT DUE**				**$ 1,160,313.85**
9	**BALANCE TO FINISH, INCLUDING RETAINAGE**				$ 1,528,977.70

CHANGE ORDERS	**ADDITIONS**	**DEDUCTIONS**
Total changes approved in previous months by Owner		
Total approved this Month		$ (819,537.30)
TOTALS		
CHANGE ORDER 1		$ (819,537.30)
CHANGE ORDER 2		
NET CHANGES	**$ -**	**$ (819,537.30)**

THE UNDERSIGNED CONTRACTOR CERTIFIES THAT TO THE BEST OF THE CONTRACTOR'S KNOWLEDGE INFORMATION AND BELIEF THE WORK COVERED BY THIS APPLICATION FOR PAYMENT HAS BEEN COMPLETED IN ACCORDANCE WITH THE CONTRACT DOCUMENTS, THAT ALL AMOUNTS HAVE BEEN PAID BY THE CONTRACTOR FOR WORK FOR WHICH PREVIOUS CERTIFICATES FOR PAYMENT WERE ISSUED AND PAYMENTS RECEIVED FROM THE OWNER, AND THAT CURRENT PAYMENT SHOWN HEREIN IS NOW DUE.

CONTRACTOR: Cathcart Construction Company-Florida LLC

BY: _____ DATE: _____

Insert Signatory's Name

STATE OF: FLORIDA

COUNTY OF: SEMINOLE

SUBSCRIBED AND SWORN TO BEFORE ME THIS _____

DAY OF _____

NOTARY PUBLIC: _____

MY COMMISSION EXPIRES: Insert Notary's Name

RECOMMENDATION FOR PAYMENT

PAYMENT OF THE ABOVE AMOUNT DUE THIS APPLICATION IS RECOMMENDED.

AMOUNT RECOMMENDED: $ _____

PROFESSIONAL:

BY: _____ DATE: _____

OWNER:

BY: _____ DATE: _____

THIS CERTIFICATE IS NOT NEGOTIABLE. THE AMOUNT CERTIFIED IS PAYABLE ONLY TO THE CONTRACTOR NAMED HEREIN, ISSUANCE, PAYMENT AND ACCEPTANCE OF PAYMENT ARE WITHOUT PREJUDICE OF THE OWNER OR CONTRACTOR UNDER THIS CONTRACT

Schedule of Values

Project Name: R-12 Reclaim Pump Station
Owner: Wastewater Department
Pay Application No.: 5569-02
Owner's Purchase Order/Contract No.: 25-01256

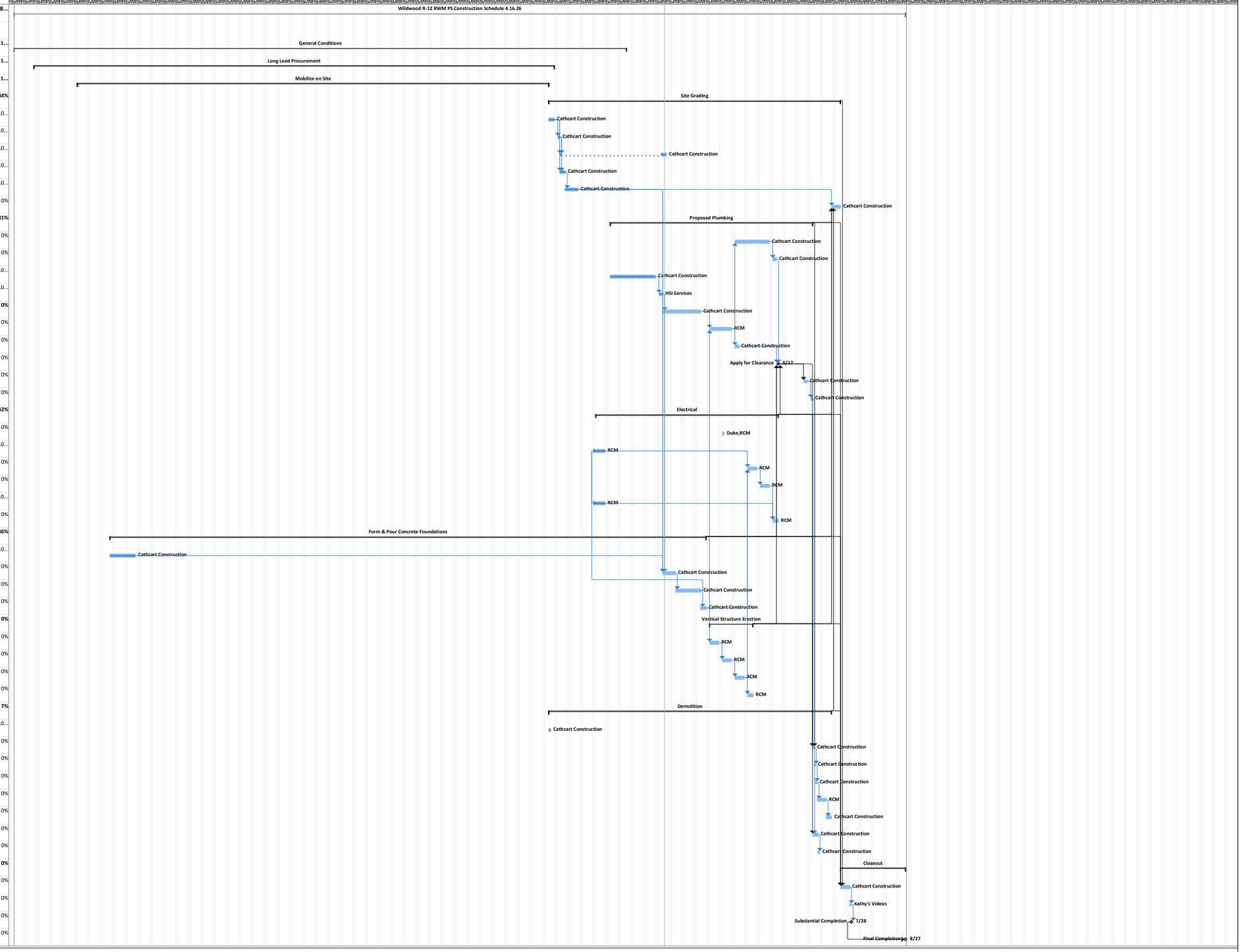
Invoice No.: 2
Date: 3/31/26
Contractor Project No.: 5569
Owner's Bid No.: ITB2025-03

Cathcart Construction
1056 Willa Springs Drive
Winter Springs, FL 32708
Tel: (407) 629-2900
Fax: (321 0 203-4900

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r
		Scheduled Values				Work Completed: Prior Estimate		Work Completed: This Estimate		Work Completed: Total to Date		Stored Materials					
Pay Item No.	Description	Qty.	Unit of Measure	Unit Price, $	Total, $ (c x e)	Installed Qty. (k from last est.)	Total, $ (g x e)	Installed Quantity	Total, $ (i x e)	Total Installed Qty. (g + i)	Total, $ (k x e)	Prior Stored Materials, $ (m+n+o from last est.)	Less Pmt. For Previously Stored Mat'ls now Installed, $	New Materials Stored this Estimate, $	Total Completed and Stored to Date, $ (l+m+n+o)	% Complete (p / f)	Balance to Finish, $ (f - p)
1	MOBILIZATION	1.00	LS	$ 298,625.00	$ 298,625.00	0.50	$ 149,312.50		$ -	0.50	$ 149,312.50				$149,312.50	50.00%	$ 149,312.50
2	ENVIRONMENTAL PROTECTION	1.00	LS	$ 17,411.00	$ 17,411.00	1.00	$ 17,411.00		$ -	1.00	$ 17,411.00				$ 17,411.00	100.00%	$ -
3	SURVEY LAYOUT AND RECORD DRAWINGS	1.00	LS	$ 39,673.00	$ 39,673.00	0.50	$ 19,836.50		$ -	0.50	$ 19,836.50				$ 19,836.50	50.00%	$ 19,836.50
4	PROFESSIONAL SITE VIDEO TESTING (PRE & POST CONSTRUCTION)	1.00	LS	$ 3,750.00	$ 3,750.00	0.50	$ 1,875.00		$ -	0.50	$ 1,875.00				$ 1,875.00	50.00%	$ 1,875.00
5	RESTORATION, COMPLETE	1.00	LS	$ 52,133.00	$ 52,133.00	0.25	$ 13,033.25		$ -	0.25	$ 13,033.25				$ 13,033.25	25.00%	$ 39,099.75
6	SUBSOIL EXCAVATION, UNSUITABLE SOIL (FDOT PAY ITEM #120-4)	1,500.00	CY	$ 55.00	$ 82,500.00		$ -	1,500.00	$ 82,500.00	1,500.00	$ 82,500.00				$ 82,500.00	100.00%	$ -
7	SUBSOIL EXCAVATION, ROCK (QUANTITY ARBITRARY) (FDOT PAY ITEM #120-4)	100.00	CY	$ 100.00	$ 10,000.00	75.00	$ 7,500.00		$ -	75.00	$ 7,500.00				$ 7,500.00	75.00%	$ 2,500.00
8	DEMOLITION OF EXISTING PUMP STATION (TO INCLUDE REMOVAL OF EXISTING PUMPS, CONTROL PANELS, AND PIPING, COVERING OF EXISTING WETWELL, AND DEMOLITION OF EXISTING PUMP STATION BUILDING)	1.00	LS	$ 92,333.00	$ 92,333.00		$ -		$ -	-	$ -				$ -	0.00%	$ 92,333.00
9	PUMP STATION SITE WORK (TO INCLUDE GRADING, EXCAVATION, STABILIZATION PER GEOTECHNICAL REPORT, PUMP CAN SUPPORT AND ENCASEMENT, AND CONCRETE EQUIPMENT PADS)	1.00	LS	$ 784,530.00	$ 784,530.00	0.75	$ 588,397.50		$ -	0.75	$ 588,397.50				$ 588,397.50	75.00%	$ 196,132.50
10	MILLENNIUM PARK RECLAIM HIGH SERVICE PUMPS (TO INCLUDE PUMPS, PUMP CANS, MOTORS, AND ALL ASSOCIATED APPURTENANCES FOR A COMPLETE AND FUNCTIONAL SYSTEM)	1.00	LS	$ 598,411.00	$ 598,411.00		$ -	1.00	$ 598,411.00	1.00	$ 598,411.00				$ 598,411.00	100.00%	$ -
11	NSU RECLAIM HIGH SERVICE PUMP (PUMP CANS, INCLUDING PUMP CANS FOR FUTURE NSU PUMPS)	1.00	LS	$ 206,394.00	$ 206,394.00	1.00	$ 206,394.00		$ -	1.00	$ 206,394.00				$ 206,394.00	100.00%	$ -
12	BELOW GRADE YARD PIPING (TO INCLUDE PIPING, FITTING, VALVES, AND ALL OTHER NECESSARY APPURTENANCES FOR A COMPLETE AND FUNCTIONAL SYSTEM)	1.00	LS	$ 344,189.00	$ 344,189.00	0.25	$ 86,047.25	0.50	$ 172,094.50	0.75	$ 258,141.75				$ 258,141.75	75.00%	$ 86,047.25
13	ABOVE GRADE FLANGED PIPING (TO INCLUDE PIPING, FITTINGS, VALVES, INLINE STRAINER, AIR RELEASE VALVE ASEMBLIES, PRESSURE GAUGE ASSEMBLIES, MEGAFLANGES, EXPANSION JOINTS, PIPE SUPPORTS, PAINTING AND COATING, AND ALL OTHER NECESSARY APPURTENANCES FOR A COMPLETE AND FUNCTIONAL SYSTEM)	1.00	LS	$ 214,367.00	$ 214,367.00		$ -		$ -	-	$ -				$ -	0.00%	$ 214,367.00
14	PRE-ENGINEERED METAL STRUCTURE	1.00	LS	$ 37,400.00	$ 37,400.00		$ -	0.60	$ 22,440.00	0.60	$ 22,440.00				$ 22,440.00	60.00%	$ 14,960.00
15	PUMP STATION ELECTRICAL AND INSTRUMENTATION (TO INCLUDE MATERIALS, CONDUIT, WIRING, PANELS, VFDs, METER, DISCONNECTS, CONNECTION TO EXSITING ELECTRICAL SERVICE, LIGHTING, FLOW METERS, PRESSURE TRANSDUCERS, MISCELLANEOUS INSTRUMENTATION EQUIPMENT, INTEGRATION WITH SCADA, AND ALL OTHER NECESSARY ITEMS FOR A COMPLETE AND FUNCTIONAL SYSTEM)	1.00	LS	$ 1,383,750.00	$ 1,383,750.00		$ -	0.25	$ 345,937.50	0.25	$ 345,937.50				$ 345,937.50	25.00%	$ 1,037,812.50
TOTAL PROJECT COST					**$ 4,165,466.00**		**$ 1,089,807.00**		**$ 1,221,383.00**		**$ 2,311,190.00**				**$ 2,311,190.00**	**55.48%**	**$ 1,854,276.00**
Change Order 1																	
CO 1.1	Owner Direct Purhcase - Pumps & Cans	1.00	LS	$ (398,610.00)	$ (398,610.00)	1.00	$ (398,610.00)	0.00	$ -	1.00	$ (398,610.00)				$ (398,610.00)	100.00%	$ -
CO 1.2	Owner Direct Purchase - Process Control Services	1.00	LS	$ (420,927.30)	$ (420,927.30)	0.00	$ -	0.00	$ -	0.00	$ -				$ -	0.00%	$ (420,927.30)
	Total Change Order 1				**$ (819,537.30)**		**$ (398,610.00)**		**$ -**		**$ (398,610.00)**	**$ -**	**$ -**	**$ -**	**$ (398,610.00)**	**48.64%**	**$ (420,927.30)**
Project Grand Total					**$ 3,345,928.70**		**$ 691,197.00**		**$ 1,221,383.00**		**$ 1,912,580.00**	**$ -**	**$ -**	**$ -**	**$ 1,912,580.00**	**57.16%**	**$ 1,433,348.70**

Contract & Invoice Summary		Change Order Summary		Stored Materials Summary					
1. Original contract amount	$ 4,165,466.00	Change Order 1 - ODP	$ (819,537.30)	Item	Qty	UOM	Unit $		Extended $
2. Current contract amount with change orders to date	$ 3,345,928.70	Change Order 2	$ -						
3. Work completed this estimate (sum of column j)	$ 1,221,383.00	Change Order 3	$ -						$ -
4. New stored materials this estimate (sum of column o)	$ -								$ -
5. Less prior stored materials that are now installed (sum of column n)	$ -								$ -
6. Retainage rate	5.00%								$ -
7. Retainage withheld for work & new stored mat'ls in this estimate (6 x (3+4-5))	$ 61,069.15								$ -
8. Work & stored materials completed to date (sum of column p)	$ 1,912,580.00								$ -
9. Retainage withheld for work & stored materials to date (6 x 8)	$ 95,629.00								$ -
									$ -
									$ -
									$ -
									$ -
		Total of change orders to date	$ (819,537.30)	Total of stored materials to date					$ -

ID	WBS	Task Name	Resource Names	Duration	Start	Finish	% Com...
0	**0**	**Wildwood R-12 RWM PS Construction Schedule 4.16.26**		**353.5 days**	**Mon 4/21/25**	**Thu 8/27/26**	**8...**
1							
2	**1**	**General Conditions**		**243 days**	**Mon 4/21/25**	**Wed 3/25/26**	**1...**
17	**2**	**Long Lead Procurement**		**206 days**	**Fri 5/2/25**	**Fri 2/13/26**	**1...**
26	**3**	**Mobilize on Site**		**187 days**	**Mon 5/26/25**	**Tue 2/10/26**	**1...**
31	**4**	**Site Grading**		**115.5 days**	**Wed 2/11/26**	**Wed 7/22/26**	**84%**
32	4.1	Clear & Grub	Cathcart Construction	3 days	Wed 2/11/26	Fri 2/13/26	10...
33	4.2	F&I Wellpoints	Cathcart Construction	1 day	Mon 2/16/26	Mon 2/16/26	10...
34	4.3	Benchdown for Slide-Rail System	Cathcart Construction	4 days	Tue 2/17/26	Thu 4/16/26	10...
35	4.4	Remove & Dispose of Unsuitables	Cathcart Construction	3 days	Tue 2/17/26	Thu 2/19/26	10...
36	4.5	Rough Grade Site (Cut and Fill)	Cathcart Construction	1 wk	Fri 2/20/26	Thu 2/26/26	10...
37	4.6	Final Grading	Cathcart Construction	3 days	Fri 7/17/26	Wed 7/22/26	0%
38	**5**	**Proposed Plumbing**		**80 days**	**Tue 3/17/26**	**Mon 7/6/26**	**31%**
39	5.1	F&I Underground Pipe, Fittings & Valves	Cathcart Construction	3 wks	Mon 5/25/26	Fri 6/12/26	0%
40	5.2	Perform Pressure Test of Below Ground Pipe	Cathcart Construction	2 days	Mon 6/15/26	Tue 6/16/26	0%
41	5.3	F&I Vertical Tubine Pumps & Cans	Cathcart Construction	3.8 wks	Tue 3/17/26	Fri 4/10/26	10...
42	5.4	Perform Pressure Test of Pump Bowls	HSI Services	2 days	Mon 4/13/26	Tue 4/14/26	10...
43	5....	**RFI 04 - Mismatched FLG Faces and Sizes (Reorder of Materials)**	**Cathcart Construction**	**3 wks**	**Wed 4/15/26**	**Tue 5/5/26**	**0%**
44	5.5	F&I Above Ground Pipe, Fittings, Valves & Meters	RCM	2 wks	Mon 5/11/26	Fri 5/22/26	0%
45	5.6	Above Ground Paint	Cathcart Construction	2 days	Mon 5/25/26	Tue 5/26/26	0%
46	5.8	Apply for Clearance	Cathcart Construction	0 days	Wed 6/17/26	Wed 6/17/26	0%
47	5.9	Cap & Cut in Existing 12" RWMs	Cathcart Construction	2 days	Thu 7/2/26	Fri 7/3/26	0%
48	5....	Remove 20" Plug and connect Proposed RWM	Cathcart Construction	1 day	Mon 7/6/26	Mon 7/6/26	0%
49	**6**	**Electrical**		**73 days**	**Mon 3/9/26**	**Wed 6/17/26**	**42%**
50	6.1	F&I new 600A Utility Service and Transformer	Duke,RCM	1 day	Mon 5/18/26	Mon 5/18/26	0%
51	6.2	Run Electrical Conduit & Pull Wire	RCM	1 wk	Mon 3/9/26	Fri 3/13/26	10...
52	6.3	F&I mounting racks for utility cabinets	RCM	1 wk	Mon 6/1/26	Fri 6/5/26	0%
53	6.4	F&I Electrical Panels - VFD, Distribution, PLC/Pump Controls	RCM	1 wk	Mon 6/8/26	Fri 6/12/26	0%
54	6.5	F&I Grounding	RCM	1 wk	Mon 3/9/26	Fri 3/13/26	10...
55	6.6	F&I Site Light Fixtures	RCM	3 days	Mon 6/15/26	Wed 6/17/26	0%
56	**7**	**Form & Pour Concrete Foundations**		**236 days**	**Fri 6/13/25**	**Fri 5/8/26**	**36%**
57	7.1	Confirm Dimensions based on approved layout drawings	Cathcart Construction	2 wks	Fri 6/13/25	Thu 6/26/25	10...
58	7.2	Prepare Reinforcment w/ Rebar for Site Pads	Cathcart Construction	1 wk	Wed 4/15/26	Tue 4/21/26	0%
59	7.3	Rough-in Electrical Conduit & Valve Cans	Cathcart Construction	10 days	Wed 4/22/26	Tue 5/5/26	0%
60	7.4	Prepare and Pour Concrete	Cathcart Construction	3 days	Wed 5/6/26	Fri 5/8/26	0%
61	**8**	**Vertical Structure Erection**		**18 days**	**Mon 5/11/26**	**Wed 6/3/26**	**0%**
62	8.1	F&I Temporary Sheet Walls	RCM	1 wk	Mon 5/11/26	Fri 5/15/26	0%
63	8.2	F&I Structural Steel	RCM	1 wk	Mon 5/18/26	Fri 5/22/26	0%
64	8.3	F&I Aluminum Canopy	RCM	1 wk	Mon 5/25/26	Fri 5/29/26	0%
65	8.4	F&I Welded Wire Fabric	RCM	3 days	Mon 6/1/26	Wed 6/3/26	0%
66	**9**	**Demolition**		**112.5 days**	**Wed 2/11/26**	**Fri 7/17/26**	**7%**
67	9.1	Provide and Inventory materials and items to be returned	Cathcart Construction	1 day	Wed 2/11/26	Wed 2/11/26	10...
68	9.2	F&I Radar Level Transducer and back up high/low Float in Existing Wet Well	Cathcart Construction	1 day	Tue 7/7/26	Tue 7/7/26	0%
69	9.3	Cap Existing Wet Well	Cathcart Construction	0.5 days	Wed 7/8/26	Wed 7/8/26	0%
70	9.4	Demolish Pumps	Cathcart Construction	1 day	Wed 7/8/26	Thu 7/9/26	0%
71	9.5	Demolish Electrical Panels	RCM	3 days	Thu 7/9/26	Tue 7/14/26	0%
72	9.6	Demolish Buildings and above Ground Piping	Cathcart Construction	3 days	Tue 7/14/26	Fri 7/17/26	0%
73	9.7	Remove Existing 12" RWM	Cathcart Construction	3 days	Tue 7/7/26	Thu 7/9/26	0%
74	9.8	Demolish Meter Vault	Cathcart Construction	1 day	Fri 7/10/26	Fri 7/10/26	0%
75	**10**	**Closeout**		**26 days**	**Wed 7/22/26**	**Thu 8/27/26**	**0%**
76	1...	Sod Restoration	Cathcart Construction	3 days	Wed 7/22/26	Mon 7/27/26	0%
77	1...	Post Con Video	Kathy's Videos	1 day	Mon 7/27/26	Tue 7/28/26	0%
78	1...	Substantial Completion	Cathcart Construction	0 days	Tue 7/28/26	Tue 7/28/26	0%
79	1...	Final Completion	Cathcart Construction	0 days	Thu 8/27/26	Thu 8/27/26	0%



Project: Wildwood R-12 RWM PS
Date: Thu 4/16/26

Task · Split · Milestone · Summary · Project Summary · External Tasks · External Milestone · Inactive Task · Inactive Milestone · Inactive Summary · Manual Task · Duration-only · Manual Summary Rollup · Manual Summary · Start-only · Finish-only · Deadline · Progress · Manual Progress

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Design Contract with KP Studio Architect for the Wildwood Police Substation in The Villages in the Amount of $281,928**

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

On July 5, 2024, RFQ #2024-23 for Professional Architectural Services was posted to invite qualified providers to submit qualification packets for the Wildwood Police Substation within The Villages. KP Studio Architect was the top-ranked firm, and the City Commission approved a contract for conceptual design services in March 2025. The City Commission approved the conceptual design plans provided by the architect earlier this year.

For consideration by the City Commission is the formal design contract by KP Studio Architect in the amount of $281,928.

Mr. Jason McHugh – City Manager
City of Wildwood
100 N. Main Street
Wildwood, FL, 34785

kp studio architect

Re: **Architectural Services Fee Proposal: KPSA 25-008**
RFQ 2024-23 – Wildwood Police Sub-Station

Mr. Jason McHugh May 05, 2026

KP Studio Architect, PA (KPSA) appreciates the opportunity to present this proposal to provide design services for the (Client), **City of Wildwood for a New Police Sub-Station at Marsh Bend Plaza**.

Our proposal includes 'Limited' 'Basic Design' professional services for (A) – Architectural Design Services, (MEP) – Mechanical, Electrical, & Plumbing Engineering Services performed by Engineered Building Systems, Inc., (C) – Civil / Site Design Services performed by Clymer Farner Barley, Inc., and (LA) – Landscape Architect / Irrigation Services performed by Michael Pape and Associates, PA. If this proposal is accepted, a more extensive AIA Agreement for Services will follow.

Please refer to the items below outlining the Project Scope and Proposal for 'Limited' Professional Services.

GENERAL SCOPE:

A. KPSA will provide 'limited' (A/E) Architectural Basic Services consisting of Schematic Design, Design Development, Construction Documents, Bidding, and Construction Administration Phase.
B. Refer to 'Exhibit A', consisting of Civil Engineering Scope of work. (Pgs 1-8, Abridged)
C. Refer to 'Exhibit B', consisting of Landscape and Irrigation Design Scope of work. (Pgs 1-6)
D. It is understood per the RFQ that the Police Sub-station building's size (excluding entry porches) is prox. 7,200 s.f. with prox. 1,350 s.f. reserved for 'future' expansion as has been established by the Approved Floor Plan and Exterior Elevations (See attached Doc) at the end of the Pre-Design Phase.
E. **'Opinion-of-Cost':** At the time of this proposal, a construction Budget has not been established by the owner. 'Opinion-of-Cost' for this project (Vertical Construction) per the recently 'Approved' Floor Plan and Exterior Elevations is estimated at a range of $2.70 Mil. to $3.10 Mil. and (Flat-work) Sitework / Landscape / Irrigation is estimated at a range of $456 K to $495 K for a total project estimate of $3.16 Mil. to 3.60 Mil.

F. Architect and his engineering consultants shall provide technical drafting and design to meet or exceed the 2023 (FBC) Florida Building Code, or latest revision thereof for complete architectural / engineering plans to obtain a building permit, as applied for by a qualified General Contractor.

G. The Architect and his Consultants will provide Construction Docs. suitable for permitting and Bidding with a Qualified General Contractor.

H. **Basic Services:** KPSA will provide 'limited' (A/E) Architectural Basic Services consisting of Schematic Design, Design Development, Construction Documents, Bidding, and Construction Administration Phase.

I. Exterior Design Concept and Building's form including, materials and color palette shall be in keeping with the established Architectural Theme required by The Villages Design Guidelines.

J. **MPE & FP 'Limited' Scope:**

K. Plumbing: Complete Sanitary Sewer / Vent, Water Supply, and Fuel Gas systems designed to accommodate new building layout.

L. Mechanical: Complete Air Conditioning and Heating systems design to accommodate new building layout.

M. Electrical: Complete Power and Lighting system design to accommodate new building layout.

N. Client to confirm the Scope for Back-up Emergency Generator. (Whole facility or Load Shedding, critical circuits with 'limited' use)

O. Fire Alarm systems design 'limited' to identifying system type and providing device locations. Note: Special permitting drawings including wiring diagrams, low voltage circuitry, battery calculations, etc. to be the responsibility of a separate engineer hired by the awarded fire protection contractor.

P. (If Req'd.) Fire Sprinkler Criteria: Fire Sprinkler systems criteria 'limited' to identification of system type, coordination of head locations, and main pipe routing considerations. Shop drawings, including but not limited to hydraulic calculations, pipe sizing, system component cutsheets, and complete design required for special permitting will be the responsibility of a separate engineer hired by the awarded fire sprinkler contractor.

Q. The MEP Engineer will prepare Florida Energy Code Calculations.

R. Some specific 'MPE' Items 'EXCLUDED' from these construction documents include:

- Data / Communications or Security Systems design with the exception of locating backboxes with conduit stubs to accessible ceilings. These Systems designs are to be produced by owner-selected systems provider.

S. The Architect shall provide the owner up to (2)-meetings (video call or in-person) during each phase of the project's design progress (SD), (DD), and (CD) to review and discuss the project.

T. **Design Timeline:**

(SD) 25% Schematic Design Phase requires 30 days.

(DD) 75% Design Development Phase requires 45 days.

(CD) 100% Construction Document Phase requires 45 days.

At the end of each Phase of the Project's progression the Client shall Review the submitted drawings (within 10 days) and provide Written Comments and Approval for the Design Team to proceed to the next Phase of Design. The Client review time is Not included within the Phase durations above. This time frame does not allow for unforeseen delays in the design, approval, & review process by the client or their consultant(s).

U. **Permit / Bidding Phase:** The A/E Design Team shall Respond to Bid RFI's and permit review comments from the local authority having jurisdiction.

V. **Construction Administration:** Timeline for the Building (Vertical Construction) portion of work is to be no longer than 330 days from Notice to proceed to Substantial Completion, plus 30 days to Final Completion.

W. Construction Administration performed by the Architect shall be 'Limited' to the following:

- Monthly Pay App. Review (if req'std.)
- Review and respond to contractor (RFI's) Requests-for-Information.
- Submittal and Shop Drawing review. (Submittals must be complete & project specific for acceptance of a 1x review by Architect and his consultant engineers),
- Attend up to ten (10) site visits during the course of construction for Bi-Weekly OAC meetings.
- Attend up to six (6) remote calls during the course of construction for Bi-Weekly OAC meetings.
- Attend up to one (1) site visit for Substantial completion Punch-list walk-through w/ written notes.
- Attend up to one (1) site visit for Final completion Punch-list walk-through w/ written notes.

X. Other **'Exclusions'**: Geotech. Engineering (Provided by Client), Site / Civil Engineering, Landscape Architecture, Permit Application Services, Permit Fees, Sound and Acoustic Consultants, Lighting Consultants, Environmental Analysis, Irrigation, Land Survey, Special Inspections, Security Systems, LEED Design, Furnishing Selection, 3-d Renderings, & other Agency Fees shall be contracted & paid for by the Owner under a separate contract.

RETAINER: ***Waived in Good-Faith***

An initial payment of ***Zero*** **and No Cents ($-0.00-)** shall be made to KP Studio Architect P.A. upon the execution of this agreement and is the minimum payment under this Agreement. It shall be credited to the Owner's account in the final invoice.

REIMBURSABLE EXPENSES: Reimbursable Expenses are in addition to compensation for "Basic" and "Additional" Services and include expenses incurred by the Architect, Architect's employees, and consultants in the interest of the Project. Reimbursable expenses will be billed against the budget established (Below).

Reimbursable Budget: $ 3,750.00

BASIS OF COMPENSATION: We have prepared a 'Fixed' Fee for the purposes of compensation for the efforts expended as described in the General Scope (Above).

(See Payment Schedule Below)

- Any portions of the Project that are deleted or otherwise not constructed, compensation for those portions of the Project shall remain payable to the extent services are performed on those portions. The Architect shall be entitled to compensation in accordance with this Agreement for all services performed whether or not the Construction Phase is commenced.

PROJECT PHASES		**FEE AMOUNT**
Basic Services: Architectural, MEP and Structural Engineering (Building Design)		
Schematic Design Phase:		$32,235.00
Design Development Phase:		$53,725.00
Construction Document Phase:		$75,215.00
Bid Phase:		$10,745.00
Construction Administration Phase:		$42,980.00
Sub-Total 'Basic Services' Fee: **(Not Inc'dg. Pre-Design Phase, Civil / Site or Landscape Architecture / Irrigation Design)**		$214,900.00
Sub-Total Civil / Site Design Services: **(Refer to 'Exhibit A' for Fee breakdown)**		$57,800.00
Sub-Total Landscape Architect & Irrigation Design Services: **(Refer to 'Exhibit B' for Fee breakdown)**		$9,228.00
Total Professional Design / Engineering Fees:		**$281,928.00**

PAYMENTS TO THE ARCHITECT: Payments for services shall be made monthly or at the end of each Phase of work in proportion to services performed. Payments are due and payable upon presentation of the Architect's invoice. Amounts unpaid Thirty (30) days after the invoice shall bear interest at the rate of one-and one-half percent (1.5%) per month.

Architect reserves the right to stop work or terminate contract due to past due payment.

ADDITIONAL SERVICES: Additional Services due to ***changes in scope of work*** shall be based upon KP Studio Architect P.A. current standard hourly billing rates.

TEAM MEMBER	RATE
Principal (Architect)	$240.00/hr
Architect	$215.00/hr
Architect Intern	$115.00/hr
Interior Designer	$130.00/hr
Sr. CAD Tech	$105.00/hr
Jr. CAD Tech	$95.00/hr
Clerical	$65.00/hr
MEP Engineer	Current Rates
Structural Engineer	Current Rates
Civil Engineer	Refer to 'Exhibit A'
Landscape Architect	Refer to 'Exhibit B'

Thank you again for the invitation to provide a proposal. Should this proposal meet with your satisfaction, please sign and return this document.

Please note this fee proposal is applicable from this date for (30)-days and may be reassessed.

Let me know if you have any questions.

Respectfully,

Edward R. Plaster Jr.
KP Studio Architect - President
signed on: 05/06/2026

Edward R. Plaster Jr, AIA
President / Architect – AR-97148

Authorized (CLIENT) Owner Representative (Sign): _____
Signature:

_____ _____
Name and Title (Print): Date (Print):

Written dimensions on these drawings shall have precedence over scaled dimensions. Contractor shall verify and be responsible for all dimensions and conditions on the job. KP Studio Architect P.A. must be notified immediately in writing of any variation from the dimensions and conditions shown on these drawings. Field verify all conditions prior to laying out or fabricating associated work. Bring to the architect's attention any deviation from designed conditions and field conditions prior to ordering materials and commencing with construction. Any work performed prior to the above mentioned will be the responsibility of the contractor and/or owner. These documents are not to be reproduced, changed, or copied in any form or manner whatsoever, nor are they to be assigned to a third party without first obtaining the written permission and written consent of KP Studio Architect P.A. for such use in an amount equal to the original fee for the original documents. If these documents are modified by a third party, the third party shall hold KP Studio Architect P.A. harmless and agrees to remunerate KP Studio Architect P.A. for its time in the event of unauthorized use of these documents by a third party, including plus legal fees, court costs, civil/criminal fees and other costs.



1 A201 FLOOR PLAN
1/4" = 1'-0"

kp studio architect
KP STUDIO ARCHITECT P.A.
537 NE 8th Avenue
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Phone: 352.622.7163
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Web site: kpstudioarchitect.com
License No. #AA0002357

DEVELOPER

PROJECT

NEW POLICE SUBSTATION: FOR:
THE WILDWOOD POLICE DEPARTMENT

THE VILLAGES, FL 34762

CONSULTANT

SEAL

REGISTRATION
LICENSE NUMBER AR0002357

PROGRESS SET
NOT FOR CONSTRUCTION
02-24-2026

JAMES ANDREW COPELAND

MARK	REVISIONS: DESCRIPTION	DATE	BY:
1		-	

DRAWN BY:	JAC
CHECKED BY:	JAC
DATE:	--

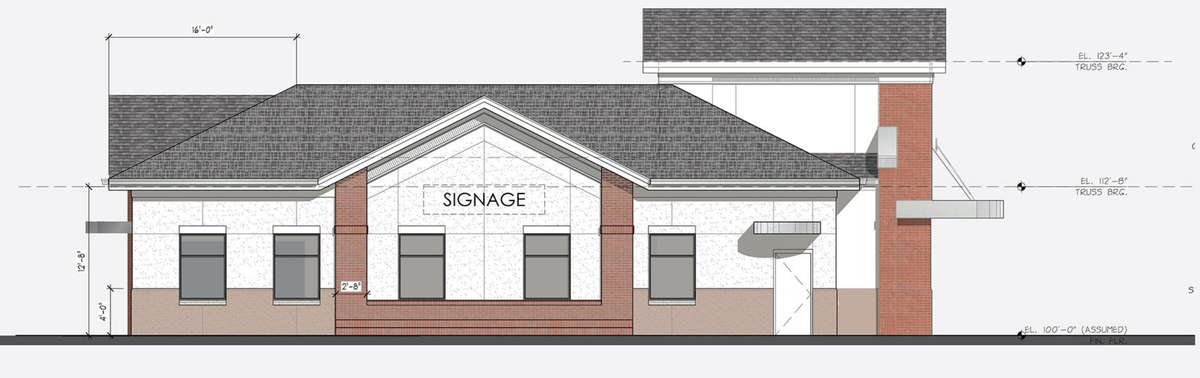
SHEET: FLOOR PLAN

A-201

JOB No. 25-008



D EXTERIOR ELEVATION
3/16" = 1'-0"



C EXTERIOR ELEVATION
3/16" = 1'-0"



B EXTERIOR ELEVATION
3/16" = 1'-0"



A EXTERIOR ELEVATION
3/16" = 1'-0"

Written dimensions on these drawings shall have precedence over scaled dimensions. Contractor shall verify and be responsible for all dimensions and conditions on the job. KP Studio Architect P.A. must be notified immediately in writing of any variation from the dimensions and conditions shown on these drawings. Field verify all conditions prior to laying out or fabricating associated work. Bring the architect's attention any deviation from designed conditions and field conditions prior to ordering materials or beginning fabrication. Do not scale drawings. These drawings and specifications are the property of KP Studio Architect P.A. and are not to be used in any way without the prior written consent of KP Studio Architect P.A. Visual contact with these documents shall constitute prima facie evidence of the acceptance of these restrictions. The recipient and/or holder of these documents by a third party, the third party shall hold KP Studio Architect P.A. harmless and agrees to remunerate KP Studio Architect P.A. for such use in an amount equal to the original fee for the original documents.

kp studio architect
KP STUDIO ARCHITECT P.A.
537 NE 8th Avenue
Ocala Florida 34470
Phone: 352.622.7163
Fax: 352.622.6556
mailbox@kpstudioarchitect.com
Web site: kpstudioarchitect.com
License No. #AA0002357
DEVELOPER

PROJECT

NEW POLICE SUBSTATION: FOR:
THE WILDWOOD POLICE DEPARTMENT

THE VILLAGES, FL 34762

CONSULTANT

SEAL

REGISTRATION
LICENSE NUMBER AR0018784
PROGRESS SET
NOT FOR CONSTRUCTION
04-22-2026
JAMES ANDREW COPELAND

MARK	DATE:	DESCRIPTION:	BY:
1	-		

REVISIONS:

DRAWN BY:
CHECKED BY:
DATE: --

SHEET:
EXTERIOR ELEVATIONS
A-301
JOB No. 25.008


POLICE
POLICE
CONCEPTUAL RENDERING - 03/10/26
WILDWOOD POLICE
SUB-STATION
MARSH BEND
WILDWOOD POLICE

CFB CLYMER FARNER BARLEY

KPSA Proposal: EXHIBIT A

ENGINEERING • SURVEYING • GEOSPATIAL • GIS • ENVIRONMENTAL

CLYMER FARNER BARLEY, Inc. (CFB) is pleased to furnish this proposal for professional services to Edward R. Plaster Jr., KP Studio Architect P.A.. (the Client). CFB has been providing Civil Engineering and Land Development Professional Services in Central Florida for over 35 years and has utilized those many years of experience working with local and state government agencies to enhance our understanding of applicable land development codes that allow us to provide high-quality services. We appreciate the opportunity to submit this proposal and work with your team on the potential City of Wildwood Police Substation (the Project). Scope of service and fee summaries are provided below, respectively.

PROJECT DESCRIPTION

This proposal is for civil engineering design and permitting services for the City of Wildwood Police Substation located in the Marsh Bend Professional Plaza, within the City of Wildwood FL on Parcel ID #K15-013. We understand this project consists of the construction of a ± 7,200 S.F. police substation within an existing developed site, including paving, grading, and sitting on a 1.0 ± acre lease parcel. This proposal considers a one-time design and permitting scope. Additional changes by the Client shall be negotiated at the time of the design modification, if applicable.

PROJECT UNDERSTANDING

- CFB understands that the client would like to build a ±7,200 S.F. police substation within the existing Marsh Bend Professional Plaza.
- Project layout is based on the conceptual plan provided by the client.
- Existing Topography will be based on the previously approved Temporary Fire Station Grading.
- This project falls within the Villages of Southern Oaks, the Chapter 163 Agreement applies to this application.
- As the site lands within a master planned professional plaza designed by CFB, the site has been previously provided with utility points of connection including gravity sanitary sewer, potable water, and gravity storm connections to an existing offsite stormwater pond.
- Permitting will be required by the City of Wildwood, SWFWMD, and FDEP.

SCOPE OF SERVICE SUMMARY

The scope has been divided into the following professional services, which are described in additional detail in the sections below.

PLANNING SERVICES

I. Master Plan Design

ENGINEERING SERVICES

II. Preparation of Engineering Plans

PERMITTING SERVICES

III. Regulatory Agency Permitting Services

IV. Project Coordination

CONSTRUCTION SERVICES

V. Preparation of Bid Documents and Specifications

VI. Construction Administration

VII. Request For Information During Construction

VIII. Construction As-builts and Certifications

PLANNING SERVICES

I. **MASTER PLAN DESIGN**

CFB shall prepare a master plan for the Project to include the following items:

- Determine the location and preliminary sizes of the stormwater conveyance system.
- Prepare a preliminary grading design to determine the Project's earthwork management plan.
- Determine the location of the potable water system, fire hydrant locations, water meter, and backflow preventer locations.
- Determine the location of the gravity sewer system.

ENGINEERING SERVICES

II. **PREPARATION OF ENGINEERING PLANS**

CFB shall prepare engineering plans for permitting with local and state agencies and for construction. The plans shall include all necessary information and design data to obtain regulatory agency permits that are within our scope of services. Below is how this Project will be assembled:

- Cover Sheet
- Master Development Plan
- Geometry Plan
- Grading and Drainage Plan

- Utility Plan
- Storm Sewer Details
- Water and Sewer Details
- Roadway and Signage Details
- Erosion Control Plan

PERMITTING SERVICES

III. **REGULATORY AGENCY PERMITTING SERVICES**

CFB shall prepare and submit all applications, exhibits, engineering plans, and calculations necessary to obtain permits/approval from the governmental agencies required within this Project's area. CFB shall attend all meetings for pre-application, Development Review Committee, Technical Review Committee, Planning and Zoning, and Board of Commissioners, as required, to obtain such permits. This scope of services includes permitting with the following governmental agencies:

- City of Wildwood
- FDEP – Water
- FDEP - Wastewater
- Southwest Florida Water Management District

IV. **PROJECT COORDINATION**

CFB shall attend necessary meetings, as required by the Client, design team, governmental agencies, and dry line utility companies (i.e., power, cable, phone, gas, etc.), to maintain the Project's schedule.

CONSTRUCTION SERVICES

V. **PREPARATION OF BID DOCUMENTS AND SPECIFICATIONS**

CFB shall prepare site work related construction contract bid documents and project specifications that will be included in the plan set. CFB shall coordinate with all qualified bidders during the bid process and prepare final bid evaluations with recommendations to the Client if requested. The bid documents will include the following:

- Preparing a quantity take-off based on the latest set of plans.
- Preparing bid packages, which include quantity take-off, approved engineering plans.
- Coordinating and attending the pre-bid meeting.
- Coordinating with bidders during bidding process. This includes answering contractor Requests for Information (RFIs) and publishing responses to all bidders.
- Preparing a detailed bid comparison for the Client.
- Discussing quantity discrepancies with contractors once bids are received.
- Providing the Client with a contractor recommendation.

VI. **CONSTRUCTION ADMINISTRATION**

CFB shall assist the Client during the construction phase of the Project. Site inspections will be made as needed until the site has been approved by all permitting agencies, as previously noted. CFB shall review all shop drawings, schedules, samples, monthly draw requests, and other data which the contractor may be required to submit, to determine if such data is in compliance with the approved plans and specifications.

VII. **REQUEST FOR INFORMATION DURING CONSTRUCTION**

CFB shall respond to contractor and Client RFIs during the construction phase of the Project. This task will include issuing plan revisions and summary of change forms so that the Client can easily track plan changes for contract adjustment purposes. CFB will bill this task as a not-to-exceed budget based on the attached hourly rate schedule.

VIII. **CONSTRUCTION AS-BUILTS AND CERTIFICATIONS**

CFB shall review and submit as-built civil drawings based upon as-built drawings that are prepared by a professional surveyor registered in the State of Florida. The as-built drawings shall be submitted by the site work contractor to CFB and must include sufficient information necessary to satisfy certifications of completion requirements, as required by each of the permitting agencies. Based upon the on-site observations and contractor as-built information, CFB shall prepare and submit certifications of completion and as-built drawings on a one-time basis to the following State and local agencies, as required:

- City of Wildwood
- FDEP – Water
- FDEP - Wastewater
- Southwest Florida Water Management District

FEE SUMMARY

The proposed compensation for the Scope of Services described above shall be Lump Sum, billed monthly on a percent complete basis, in accordance with the following itemization:

Task		Fee
Planning Services		
I.	Master Plan Design	$7,500.00
Engineering Services		
II.	Preparation of Final Engineering Plans	$21,200.00
Permitting Services		
III.	Regulatory Agency Permitting Services	$7,000.00
IV.	Project Coordination	$4,200.00
Construction Services		
V.	Preparation of Bid Documents and Specs	$5,900.00
VI.	Construction Administration *(Confirmed per email w/ Stephen*	$8,000.00
VII.	Request for information During Construction *Campbell 4/17/2026)*	(See VI.)
VIII.	Construction As-builts and Certifications	$4,000.00
	Overall Project Total	**$57,800.00**

*NOTE: This total does not include time and material fees for task VII & VIII.

SERVICES NOT INCLUDED

- Permit Application Fees
- Reimbursement per Paragraph II-B (Compensation/Out-of-Pocket Expenses)
- Off-Site Utility Design/Permitting
- Locating Existing Off-Site Utilities
- Off-Site Road/Turn Lane Improvements
- Lift Station Design/Permitting
- FEMA Permitting
- NPDES Monitoring
- Structural Design Services
- Environmental Services
- Architectural Services
- Surveying Services
- Landscape Architecture Services
- Traffic / Transportation Engineering Services
- Geotechnical Engineering

CFB | CLYMER FARNER BARLEY

ACCEPTANCE

Acceptance of this proposal may be indicated by the signature of the duly authorized official of the Client in the space provided below. A signed copy of this proposal returned to the Consultant will serve as an agreement between the two (2) parties and the Notice-to-Proceed, based on date received by CFB. This contract, in addition to the Terms and Conditions attached, will be binding on the parties hereto and the party's successors and assigns. Should this proposal not be accepted within a period of 60 days from the above date, it shall become null and void. If the above scope of work is not completed within twelve (12) months from the date of the signed proposal/agreement, due to no fault of CFB, this agreement shall become null and void.

CLYMER FARNER BARLEY, Inc. (CFB) appreciates the opportunity to provide our services for this Project. Should you have any questions concerning this proposal, please feel free to contact us at (352) 748-3126.

	CLYMER FARNER BARLEY, Inc.
Client	Consultant
Signature	Signature
	Woodrow L. Clymer, Jr.
Print Name	Print Name
	President
Title	Title
Date	Date

Clymer Farner Barley, Inc.

2025 HOURLY RATE SCHEDULE

TITLE	RATE
PRINCIPAL	$250/HOUR
SR. VICE PRESIDENT	$240/HOUR
ENGINEER VII	$235/HOUR
ENGINEER VI	$220/HOUR
ENGINEER V	$205/HOUR
ENGINEER IV	$190/HOUR
ENGINEER III	$178/HOUR
ENGINEER II	$165/HOUR
ENGINEER I	$140/HOUR
CAD PROFESSIONAL VI	$178/HOUR
CAD PROFESSIONAL V	$165/HOUR
CAD PROFESSIONAL IV	$153/HOUR
CAD PROFESSIONAL III	$147/HOUR
CAD PROFESSIONAL II	$120/HOUR
CAD PROFESSIONAL I	$57/HOUR
LANDSCAPE ARCHITECT	$150/HOUR
INSPECTOR	$106/HOUR
ADMINISTRATIVE ASSISTANT III	$99/HOUR
ADMINISTRATIVE ASSISTANT II	$87/HOUR
ADMINISTRATIVE ASSISTANT I	$75/HOUR
COORDINATOR II	$164/HOUR
COORDINATOR I	$122/HOUR
SOFTWARE DEVELOPER III	$81/HOUR
SOFTWARE DEVELOPER II	$122/HOUR
SOFTWARE DEVELOPER I	$95/HOUR
GIS/MAPPING DIVISION HEAD	$235/HOUR
GIS ANALYST II	$165/HOUR
GIS ANALYST I	$140/HOUR
GIS TECHNICIAN III	$165/HOUR
GIS TECHNICIAN II	$147/HOUR
GIS TECHNICIAN I	$120/HOUR
DIRECTOR OF ENVIRONMENTAL SCIENCES	$235/HOUR
SCIENTIST II	$101/HOUR
SCIENTIST I	$87/HOUR

MPA Michael Pape & Associates, PA
LAND PLANNING · SITE DESIGN · LANDSCAPE ARCHITECTURE
2351 SE 17th Street, Ocala, FL 34471 · 352.351.3500 · www.MPA-LA.com

April 17, 2026

KPSA Proposal: EXHIBIT B

PROPOSAL

TO: Andrew Copeland, AIA
KP Studio Architect, PA

FR: Suzanne Stancil, PLA ASLA

RE: Landscape Architectural Services for the City of Wildwood Police Substation
The Villages, Florida

We appreciate the opportunity to submit this proposal for landscape architectural services for the subject 1-acre project, to be located south of CR 470 adjacent and to the west of the new Villages Public Safety Department #48. As you may know, we are very familiar with the site, having prepared the initial site concepts for this specific project as well as the surrounding Marsh Bend Plaza area. In addition, MPA has provided complete landscape architectural services for many of the commercial outparcels within the vicinity, including Middleton, Eastport, and Magnolia Plaza. I am confident that MPA will serve your design team very effectively.

In preparing this proposal, I have covered everything required for the scope of work that we know to expect for such a project at The Villages, including both Design and Construction Administration Services. I am using the same scope of work that we use for all other commercial outparcel projects in The Villages, including provision of the site lighting layout and photometrics. We've designed all the site lighting throughout this area, and as The Villages' reviewing authority for site lighting, it has proven more expedient for all concerned for us to simply provide the required site lighting layout to the project EE.

This proposal is based on the 1-acre +/- concept plan provided via email and also reviewed by The Villages DRC. We anticipate Clymer, Farner Barley preparing the final site layout along with complete civil plans for the project. AutoCAD files must be provided to MPA as base data for our work, along with complete architectural plans. Due to the location of this site within Marsh Bend Plaza at The Villages, a landscape plan for permitting with the City of Wildwood should not be required.

Our services will include the following tasks, many of which I've noted by asterisk (*) that are uniquely related to The Villages' specific requirements.

DESIGN SERVICES

1. Participate with the design team in consultation on the final layout and details of the site plan, as required to ensure that the landscape areas meet The Villages' standards.*

2. Prepare the site lighting layout plan to address The Villages' standards, as required to accompany the civil or architectural plans. The Villages site lighting standards for this site require the standard LED shoebox lights on 30' poles.* The required photometric plot will be prepared as part of this task, with all lighting designed to meet the safe visibility standards established by the IESNA. *(Electrical engineering will be by either the electric utility or by the project MEP/EE, depending on whether the lights are installed privately by the owner.)*

3. Determine irrigation requirements, meter location and size, and prepare the irrigation sleeving location plan for inclusion with the civil plans.

4. Develop initial landscaping and irrigation cost projections for budgeting purposes.* *(We base this on constant tracking of project costs, and our estimate will reflect the typical level of treatment required to meet The Villages' design criteria.)*

5. Develop the landscape design and prepare construction drawings. Landscape will be designed to meet The Villages' design criteria. Our approach for design will focus on sustainable, low-maintenance landscaping well-suited for the setting, with excellent durability and long-term aesthetics.

6. Design the irrigation system and prepare construction drawings. These plans will graphically show complete head-to-head irrigation coverage for all irrigated areas, and include all system components such as the meter, mainline, controller, valves, spray heads, zone GPM as well as all details and specifications necessary to install the system.

7. Prepare specifications and other bid documents for landscaping and irrigation.

8. Prepare final cost estimate for landscaping and irrigation.

9. Meetings/coordination with The Villages and the project team, as required.*

CONSTRUCTION ADMINISTRATION SERVICES

Construction administration services are a necessary requirement for projects in The Villages, as there are several mandatory meetings during the construction phase, and we are also required to ensure that the work is performed per plan and spec, in order to certify the completed job to both the owner and The Villages. CA tasks generally include the following:

1. Participation in mandatory meetings required by The Villages including the general and landscape-specific Pre-Construction Meetings.*

2. Bid coordination for landscaping and irrigation, including participation in a Pre-Bid Conference, coordination with bidders, and bid evaluation, as applicable.*

   (It bears mention here that this is a DRC requirement, and we'll need to be involved in the bid process for this job from the start-- unless the owner and/or their GC intends to use only Villages' pre-qualified landscapers to perform the work under our purview, as we highly recommend.)

3. Contract administration, including job inspections, field coordination, certification for payment, punchlist preparation, and review of as-built plans per contractor supplied data.*

4. Other meetings/coordination with the client, The Villages, and the project team, as required to ensure the completed work meets plan and spec.*

COST OF SERVICES

Because of the usual and important degree of design, number of meetings, and amount of field coordination typically required for such projects at The Villages, I have anticipated a fee which must cover the required time and expense, as follows. We base our fees on projected actual time and expense, using our standard hourly rates in the attached Schedule of Terms.

Design Phase Services: **$ 7,210**

(Based on a projected total of **50** personnel hours and an estimated average hourly rate of **$140**, plus 3% for reimbursable expenses.)

Construction Administration Services: **$ 2,018**

(Based on a projected total of **14** personnel hours and an estimated average hourly rate of **$140**, plus 3% for reimbursable expenses.)

Naturally, any work not included in this scope—including additional tasks, changes to final plans and related field services required by the client, The Villages, or by as-built conditions which vary from the plans—would be additional and billed on the same time-and-expense basis, simply to cover the effort involved, subject to prior authorization by the client.

We will consider this proposal accepted and proceed with work, upon your notification. We are prepared to meet all scheduling requirements.

Thanks again... we look forward to working with you and your team on this Villages project and know it will be a successful addition to the community!

ACCEPTED:

_____ _____

Signature Date

_____

Name typed or printed

Attachments: Schedule of Terms

2026 SCHEDULE OF TERMS

1. ACCEPTANCE OF PROPOSAL

This Proposal may be subject to renegotiation if acceptance is not within 30 days. If an extension is desired, MPA should be notified prior to this period. Upon Client's acceptance, this Proposal becomes the Agreement between MPA and the Client. The fees and terms shall remain in force and effect for the duration of the project or the term otherwise proposed, but shall be subject to revision at any time thereafter for work additional to the agreed scope of work.

2. FEES AND CHARGES

a. Standard hourly rates are as follows:

Consultants (Mike & Trish Pape)	$240 per hour
Principal	$185 per hour
Associate Principal	$180 per hour
Construction Administrator/ Senior Associate	$145 per hour
ISA Certified Arborist	$145 per hour
Landscape Architect Designer/Sr. Associate	$150 per hour
Landscape Architect Designer/Associate	$110 per hour
Senior CADD Technician	$90 per hour
Clerical	$65 per hour

Expert testimony, court appearances and depositions will be charged at 1 1/2 times the listed hourly rates.

b. Reimbursable expenses are in addition to the fee for services and shall include expenditures made in the interest of the project. Current expense item rates are:

Mileage:	At Cost ($ .72/mi., subject to change)
Prints, blackline:	$1.00/ea (or cost, if less)
Plots: Bond	$3.50/ea (or cost, if less)
Color	$10.00/ea (or cost, if less)
Copies:	$ .20/ea (or cost, if less)
Other reproduction; postage/delivery costs; travel expense; permitting fees, or other direct expenses requested or authorized by the Client:	At Cost

c. Consultants engaged by MPA for project services shall be billed at actual cost, unless other arrangements are included as part of the Proposal.

3. PAYMENTS

a. Where applicable, the requested retainer is payable upon execution of the Agreement. The payment will be credited to final billing for services under the Agreement or an extension of the Agreement.

b. Payment for services will be billed upon completion of services, or on a monthly basis as appropriate, unless another schedule is arranged. Payments are due within fourteen days after the bill is rendered, and payment not made within 30 days from the date upon which the bill is rendered will bear interest at the rate of one-and-one-half percent (1 1/2%) per month until paid.

c. The Client agrees to pay the reasonable cost of collection for payments which fail to be made under the terms of the Agreement including attorney's fees and court costs.

4. GENERAL TERMS

a. The Agreement may be terminated upon a seven-day written notice at any time by either party. In the event of termination, full payment shall be made for services performed to termination date, including reimbursable expenses then due.

b. All claims, disputes and other matters in question regarding construction design errors or omissions relating to services rendered shall be decided by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association, unless the parties resolve otherwise. Notice to demand for arbitration shall be filed within a reasonable time after the matter has arisen, with the other party to the Agreement and with the American Arbitration Association. The decision of the arbitrators shall be final and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction.

c. Accurate credit for MPA is required whenever the project is published or exhibited. Specific authorization is required for all publicity which utilizes MPA's name in connection with project promotion.

d. As instruments of service, all electronic files and documents including original drawings, estimates, specifications, field notes, photographs, and data, are and shall remain the property of MPA, unless specifically provided for otherwise by agreement. Reuse of certain documents shall require permission by MPA and may entitle MPA to further compensation at a rate to be agreed upon by the client and MPA.

e. Whereas MPA has no control over construction costs, the estimates of cost for the project provided for herein are to be made on the basis of experience and qualifications and represent best judgments as design professionals familiar with the construction industry, but MPA cannot and does not guarantee that proposals, bids, or costs of construction will not vary from its estimates.

f. The client and MPA each binds himself and his partners, successors, executors, administrators, and assigns to the other party this Agreement and to the partners, successors, executors, administrators, and assigns of such other party, in respect to all covenants of the Agreement; except as above, neither the client nor MPA will assign, sublet or transfer his interest in this Agreement without the written consent of the other. Nothing herein shall be construed as creating any personal liability on the part of any officer or agent of any public body which may be party hereto, nor shall it be construed as giving any right or benefits hereunder to anyone other than the client or MPA.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Okahumpka Run Walking Path Request**

REQUESTED ACTION: Staff recommends the Commission take no action on this item.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Please see the attached memo from the City Manager in response to a recent citizen request for a walking path along Okahumpka Run.

WILDWOOD
FLORIDA

Memorandum

To: Wildwood City Commission

From: Jason McHugh, AICP, CPM, City Manager

Date: May 11, 2026

Re: Okahumpka Run Walking Path Request

Dear Mayor and Commissioners:

At the April 13, 2026, meeting, the City Commission received a request from Ken Ivins, a resident of the Village of St. Johns, during the Public Forum portion of the meeting to request a blacktop walking path along Okahumpka Run, a public street. I have attached a copy of Mr. Ivin's request for reference.

City staff evaluated the feasibility of this request and confirmed that the City owns the right-of-way along the specified section of the road and conducted field measurements to determine what type of walkway, if any, could be accommodated.

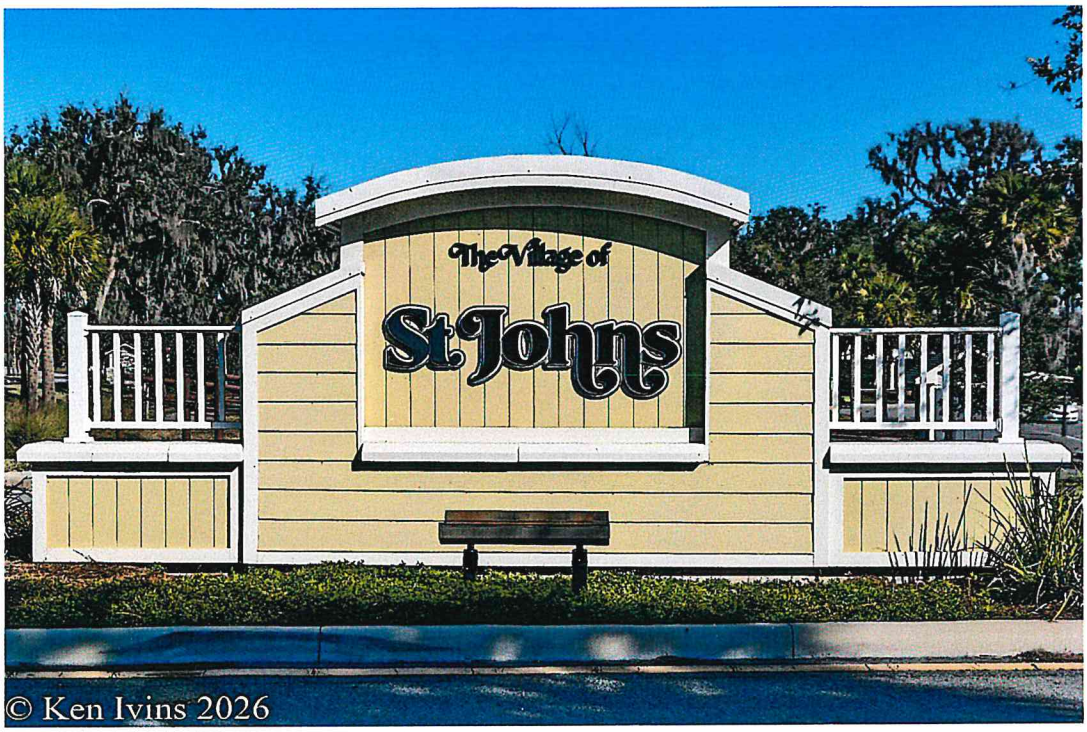
Per the City's Land Development Regulations, a standard sidewalk must be 5 feet in width and located 5 feet behind the curb, requiring a total clear width of 10 feet. Measurements of the right-of-way along Okahumpka Run indicate a width ranging from approximately 11 to 13 feet. This would allow for the installation of a standard 5-foot sidewalk; however, it is insufficient to accommodate a wider, 8-foot multi-use path.

Although Okahumpka Run is maintained by the City, it is located within The Villages®, where amenities and infrastructure improvements are coordinated differently. The Villages® is a well-thought-out, master-planned community with plentiful pedestrian and multi-modal amenities available to residents. Pedestrian and multi-modal access along the requested portion of Okahumpka Run is provided via the multi-modal path that meanders around stormwater retention areas to the east of the street.

The Village of St. Johns falls within District 13, which is served by the Project Wide Advisory Committee (PWAC). The PWAC is responsible for reviewing, evaluating, and providing recommendations on issues related to Community Development District-owned amenity facilities within Districts 5 through 13.

Should the Commission move to install the sidewalk/walking path as requested, the Commission would establish a precedent that will likely be followed by additional requests from residents within The Villages®. Rather, staff recommends that the Commission take no further action on this request and direct the request to the PWAC for their consideration.

Staff supports granting installation of the sidewalk/walking path within the existing right-of-way by the PWAC, or others, and accepting the long-term maintenance of the improvements within the right-of-way, similar to other infrastructure within The Villages® development.



Request for a BLACKTOP walking path along

Okahumpka Run
Village of St Johns
City of Wildwood

Compiled by
Ken Ivins
2428 Youngmann Loop
City of Wildwood
518-257-2057
kenkimivins@gmail.com

Petition for a BLACKTOP walkway along Okahumpka Run

WHERE AS: The road Okahumpka Run is the main entrance to the Village of St John's northern section, and

WHERE AS: Residents cars, service vehicles, delivery people, golf carts, bicycle riders and now visitors to a local restaurant use this road on a regular basis to access the neighborhood, and,

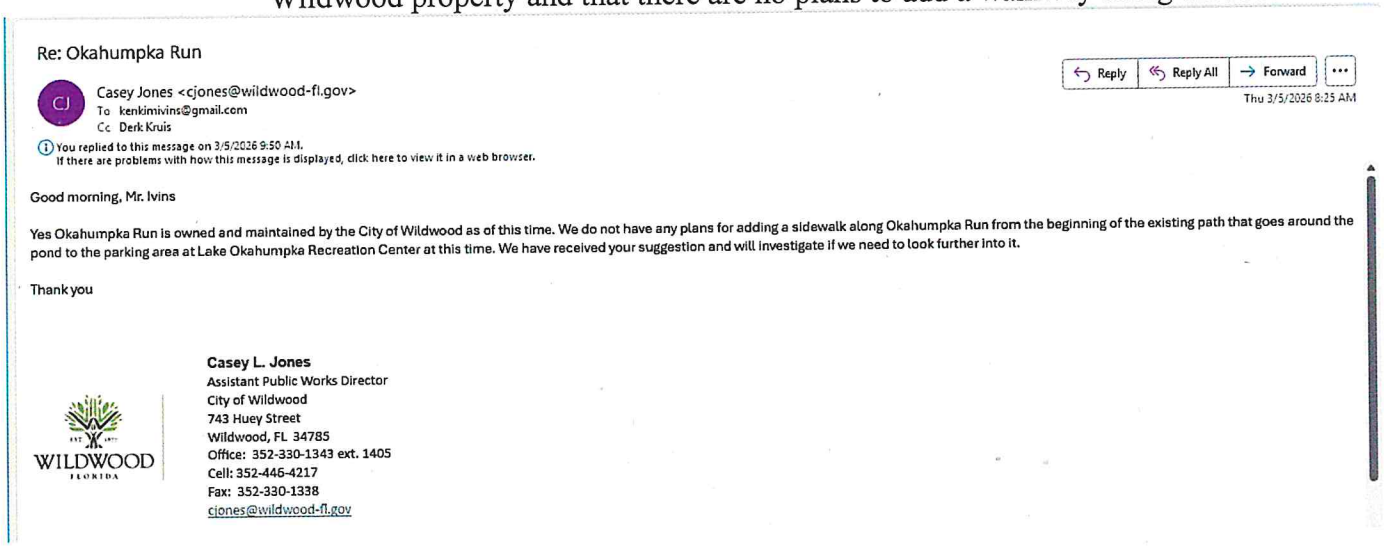
WHERE AS: Local pedestrians use this road on a regular basis to walk dogs, walk to the recreation center, walk to the mailbox station, the local restaurant, and the Lake Okahumpka Pathway, and,

WHERE AS: The grassy area between the retention pond and road has stones, sticks, fire ants and is uneven and tough to walk for an aging population and those with handicap issues, and,

WHERE AS: The current use has the potential of possible injury to the people, pets and damage to personal property, and,

WHERE AS: A blacktop paved walking trail in the grassy area between Okahumpka Run and the retention pond from the walking path near the beginning of the residential homes and the handicap sidewalk near the Okahumpka Recreation Center would give pedestrians and handicapped individuals a place to travel along this road in a safer manor, and,

WHERE AS: Casey Jones Assistant Director of Public Works stated in an email that this area is a City of Wildwood property and that there are no plans to add a walkway along the road.



Re: Okahumpka Run

Reply | Reply All | Forward | ...

Thu 3/5/2026 8:25 AM

Casey Jones <cjones@wildwood-fl.gov>
To kenkimivins@gmail.com
Cc Derk Kruis

You replied to this message on 3/5/2026 9:50 AM.
If there are problems with how this message is displayed, click here to view it in a web browser.

Good morning, Mr. Ivins

Yes Okahumpka Run is owned and maintained by the City of Wildwood as of this time. We do not have any plans for adding a sidewalk along Okahumpka Run from the beginning of the existing path that goes around the pond to the parking area at Lake Okahumpka Recreation Center at this time. We have received your suggestion and will investigate if we need to look further into it.

Thank you

Casey L. Jones
Assistant Public Works Director
City of Wildwood
743 Huey Street
Wildwood, FL 34785
Office: 352-330-1343 ext. 1405
Cell: 352-446-4217
Fax: 352-330-1338
cjones@wildwood-fl.gov

WILDWOOD FLORIDA

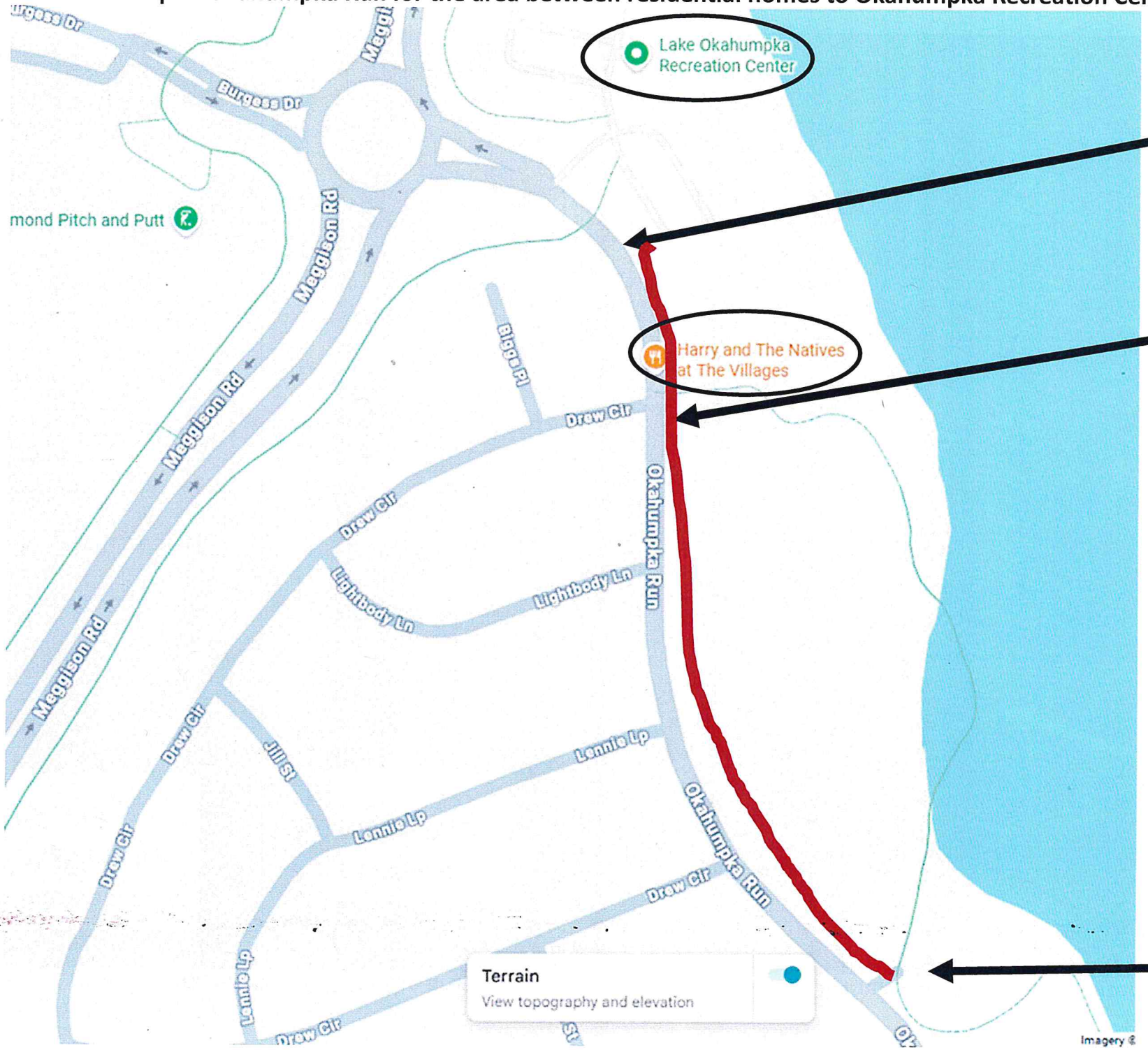
THEREFORE: The residents and other concerned members of the community request the City of Wildwood City Council take steps to ensure the safety of local residents by building a blacktop walkway along the grassy area between Okahumpka Run and the retention pond from the walking path near the beginning of the residential homes and the handicap sidewalk near the Okahumpka Recreation Center.

ALSO THEREFORE: The residents and other concerned members of the community, request that the first step would be for the City Council to direct the staff to determine in the next sixty days an estimated cost of creating a blacktop walking path, so further discussions can be had on how to proceed to in this creation.

Map of Okahumpka Run for the area between residential homes to Okahumpka Recreation Center



Map of Okahumpka Run for the area between residential homes to Okahumpka Recreation Center



Sidewalk near Okahumpka Rec Ctn

Northwest Modal Path

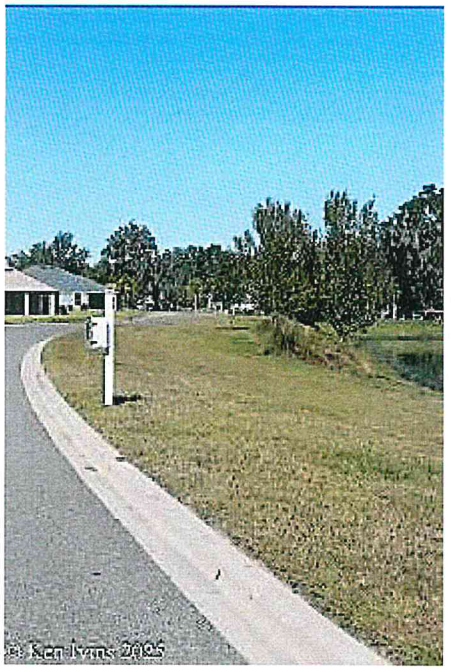
Requested Path

Southeast Modal Path

Photos from Southeast Model Path









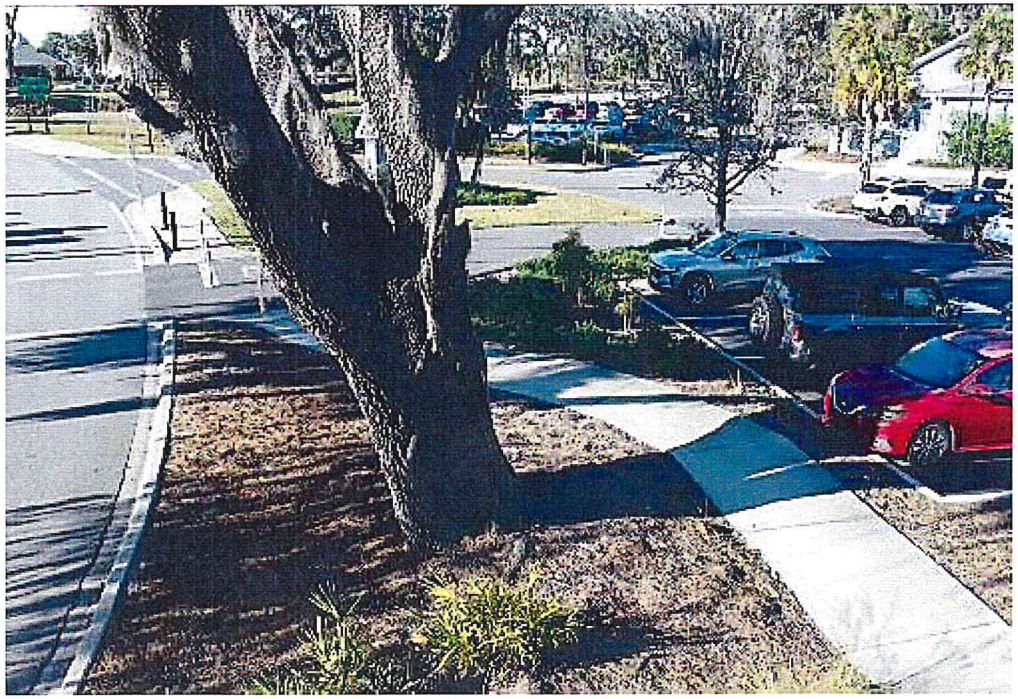


Photos from ADA sidewalk to be connected to









208 Hard Copy
Collected signatures of
people who wish to see this path

3/11 - 3/12/26

Petition for a **walking path** along **Okahumpka Run**

I would encourage the City of Wildwood to create a walking path along the road Okahumpka Run between the road and the retention pond, from the beginning of the residential homes extending to the handicap walkway near the Okahumpka Recreation Center.

	Signature	Name	Address
1		Ken Ivins	2428 Youngmann Loop
2		Kim Ivins	2428 Youngmann Loop
3		Pamela Richardson	1683 Galloway Dr.
4		JEN DIGEON	1683 GALLOWAY DR
5		Mary Beussink	1491 ERIKA PL.
6		JAMES BEUSSINK	1491 ERIKA PL
7		Kenneth Howell	5428 Boaz Ave
8		NANCY HOWELL	5428 BOAZ AVE
9		Eric Reicke	2640 Trillium Ridge # 1213
10		Anne-Mary Pastor	2436 Youngmann Loop
11		Bob McCarney	4832 N Sumter Ct
12		JEFF Lyons	4755 Okahumpka Run
13		Esther Hill	4523 Biggs Place
14		Deb Hebling	2019 Julie Dr
15		Tammy Arsenault	2480 Youngmann Loop
16		Edward Wheeler	2484 Youngmann Loop
17		Cynthia Wheeler	2486 Youngmann Loop
18		MICHAEL RAINES	2494 Youngmann Loop
19		Sue Hoskins	2424 Youngmann Loop
20		Jim Stewart	2440 Youngmann Loop
21		Louise Dion	2414 Youngmann Loop
22		Stephen Dion	2414 Youngmann Loop
23		Stu Hoskins	2424 Youngmann Loop
24		Anthony Pinto	4946 Okahumpka
25		Kim Held	2496 Lightbody

1/12/26

Petition for a **walking path** along **Okahumpka Run**

I would encourage the City of Wildwood to create a walking path along the road Okahumpka Run between the road and the retention pond, from the beginning of the residential homes extending to the handicap walkway near the Okahumpka Recreation Center.

	Signature	Name	Address
1		David Myers	2120 Landrea Loop
2		Ray Reinke	4618 Malone Circle
3		Stan Okruhlik	2130 Landrea Loop
4		J. Nash	2515 Drew Circle
5		JOE MACK	2531 SPITLER CT.
6		Doug Parker	2512 Lennie Loop
7		KAREN GATES	2503 LYNETTE AVE.
8		Troy Padgett	2416 Rick Terrace
9		Rigby Douglas	2404 Youngmann Loop
10		JEROME FAATZ	2485 DREW CIRCLE
11		Dale Faatz	2485 Drew Circle
12		Ginger Neese	4647 Malone Cir
13		Peter Gram	2471 Landrea Loop
14		Wanda Koetz	2502 Lennie Loop
15		EARL M. LYLES	4672 MALONE CIR
16		Rebecca Lytle	4672 Malone Cir
17		PAUL NEESE	4647 MALONE CIR.
18		Joe Civitarese	2409 Caytown Loop
19		TAMARA CRAWFORD	2499 Lightsey
20		Thomas Bichler	2633 Drew Cr.
21		JOHN BARNETT	4515 Biggs Pl.
22		Michael McGarry	2637 Drew Circle
23		Mark Hill	4523 Biggs Pl
24		Sherri Rice	4979 Lacourse PL
25		KEITH KING	2495 Lightsey LN.

3/12-3/16/26

Petition for a **walking path** along **Okahumpka Run**

I would encourage the City of Wildwood to create a walking path along the road Okahumpka Run between the road and the retention pond, from the beginning of the residential homes extending to the handicap walkway near the Okahumpka Recreation Center.

	Signature	Name	Address
1		CHARLES BOND	2522 DREW CIR, TV, FL
2		Andrew Houston	2491 Youngman Loop TV FL
3		DOUG DAY	2518 LENNIE LOOP TV. FL
4		CHARLES BAJERSKI	2526 DREW CIR
5		Susan Bouressa	2616 Drew Circle
6		Susan Grimm	2171 Landrea Loop
7		ERIK SVENSSON	2508 Spithead Ct.
8		GEORGIA WRIGHT	4868 Shumate Ct
9		LAWRENCE HANIGOFSKY	4850 ANGELA AVE
10		DIANE TESTA	2308 Topping Terrace
11		Albert Birchwale	2308 Topping Terrace
12		BRIAN MURPHY	4623 CYNTHIA ST
13		Barbara Cacace	4701 Okahumpka Run
14		RAYMOND LUDWICKI	2495 DREW CIRCLE
15		Astrid Ludwicki	2495 Drew Circle
16		Gregory Lunt	4818 Shumate Ct.
17		Deborah Morris	2530 Drew Circle
18		Heidi Spencer	2329 Daughtry Ct
19		Joe Schneider	2293 Landrea
20		Jane John	4734 Malone Circle
21		Laurie Schultz	2253 Landrea Loop
22		Bob Schultz	2253 Landrea Loop
23		Edith Gabrielson	4733 Malone Circle
24		RON MICHAELS	4656 KINNAIRD Ct
25		William Sargent	2784 Landrea Loop

3/16/26

Petition for a **walking path** along **Okahumpka Run**

I would encourage the City of Wildwood to create a walking path along the road Okahumpka Run between the road and the retention pond, from the beginning of the residential homes extending to the handicap walkway near the Okahumpka Recreation Center.

	Signature	Name	Address
1		GARY L. PATTON	2536 DREW CIRCLE
2		BIANCA GATTI	2454 Youngmann Loop
3		Scott A. Bruce	2395 Youngmann Loop
4		VIRGIE SELF	4954 Okahumpka Run
5		GREGG SCLARO	2169 Hudson Loop
6		Robyn Earl	2102 Londrea Loop
7		Robert Kusnich	2400 Wittman PL
8		CAROL SVENSSON	2508 Spitler Ct
9		Carol Miller	2516 " "
10		Donna White	2461 Manish Lane
11		Deborah Smoyer	4593 3rd St.
12		MARTY SCHAFFLOCK	4663 OKAHUMPKA RUN
13		Bill McDonough	2356 Elin Pl
14		Gail Perras	2356 Elin PL
15		MARIE BUCKLEY	2417 WITTMAN PL
16		Robert Buckley	2417 Wittman Pl
17		James B Adams	2379 Youngmann Loop
18		Kathy L. Scudiero	2379 Youngman Loop
19		Shawnee L. Denbow	4830 Okahumpka
20		Edwin Scott Reichmann	5540 Wiggins Ter
21		JOHN Marc Dawes	2298 Londrea Loop
22		MARC P. WALKER	2298 Londrea Loop
23		Helena Keeshen	Manisha Pl
24		MICHAEL SQUIRES	2394 RICH TERRACE
25		Laura Squires	2394 RICH TERRACE

3/16-21/2026

Petition for a **walking path** along **Okahumpka Run**

I would encourage the City of Wildwood to create a walking path along the road Okahumpka Run between the road and the retention pond, from the beginning of the residential homes extending to the handicap walkway near the Okahumpka Recreation Center.

	Signature	Name	Address
1		Michael BATRUS	4970 Lacourse PL. The Villages, FL. 32162
2		Michael ZWOYKO	5452 ZAJAC AVE. T.V.
3		STACY THORPE	3988 Towana Lp T.V
4		Cathy Whitener	2471 Youngmann Loop
5		Barbara S Parker	4275 Drew Cir
6	Joanna Mack	Joanna Mack	2531 Spitler Ct.
7		Mark R Emery	2542 Drew Cir.
8		Stephanie Mosaic	4637 Cynthia St
9		JAMES RAY DAVIS	4966 LACOURSE PL TV 32163
10		GREG MUELLER	2931 MANISHA LN 32163
11		FRANK TRIPODI	2558 DREW CIRCLE
12		Ann Deggan	2491 Lennie Loop
13		Lari Gabriel	4312 Broad St.
14		Jody Russell	1690 Schau St.
15		MIKE CARMAN	4524 BIGGS PL
16		Ken Nelson	1393 Franklin ct
17		Marilyn Nelson	1393 Franklin Ct
18		Sharla Wellik	4823 Angela Ave
19		Royce Wellik	4823 Angela Ave
20		Bernadette Tripodi	2558 Drew Cir.
21		Martha J. Stone	4453 Tuscaloosa Path
22		Kathleen Gowin	5874 McCranie terr
23		TERI RAMM	4643 Okahumpka Run
24		Terry Lyons	4755 Okahumpka
25			2208 Landsea Loop

3/12–3/16/24

Petition for a **walking path** along **Okahumpka Run**

I would encourage the City of Wildwood to create a walking path along the road Okahumpka Run between the road and the retention pond, from the beginning of the residential homes extending to the handicap walkway near the Okahumpka Recreation Center.

	Signature	Name	Address
1		Michael Donahue	4675 Cynthia St.
2		Amanda Ruckdeschel	2519 Spitler St.
3		Cheryl Fallucca	4721 Malone Cir.
4		Cindy Pelusa	2467 Hunsingman
5		Paul Hugasian	1125 Barrineau Place
6		Jay Van Kirk	3486 Leelanau Ct.
7		Paul Anthony	2156 Yearling Way
8		Brent Poorman	2157 Yearling Way
9		Robert Hawes	695 East Buena Ln
10		Don Howell	2902 Monument Way
11		Derry Sparlin	433 Whittington Cir
12		Chris McCarney	4832 Noreen Ct.
13		Barbara Kingston	4971 Okahumpka Run
14		Rosemarie Zipay	4810 Okahumpka
15		Rhonda Nelson-Price	2516 Drew Circle
16		James Price	2516 Drew Circle
17		William Corbiere	2465 Manistee Cv
18		Carol Willow	"
19		Francis Tate	3520 Pearl Ln
20		Eric Camarote	4668 malone circle
21		Kristin Camarote	4668 Malone Circle
22		Linda Stajdohar	2475 Drew Circle
23		Robert Boulware	2475 Drew Cir
24		Paul Kwiatkowski	2316 Topping Tr
25	S.B. Nadshal	Scott B Nadshal	3325 Hatteras Av.

3/20 – 4/5/26

Petition for a **walking path** along **Okahumpka Run**

I would encourage the City of Wildwood to create a walking path along the road Okahumpka Run between the road and the retention pond, from the beginning of the residential homes extending to the handicap walkway near the Okahumpka Recreation Center.

	Signature	Name	Address
1	Ann Gorski	Ann Gorski	2427 Wittman Pl.
2	Renee Battisti	Renee Battisti	205 Wittman Pl
3	Sheryl Johnston	Sheryl Johnston	7732 Griffin LN.
4	Margaret Cochran	Margaret Cochran	4524 Biggs PL
5	[illegible]	[illegible]	[illegible]
6	Thomas Basquill	Thomas Basquill	2355 Youngmann Loop
7	Susan Basquill	Susan Basquill	2355 Youngmann Loop
8	Pat Watson	Patricia Watson	4746 Malone Circle
9	James Hatch	JAMES HATCH	7566 DREW CIRCLE
10	Tracy Scruggs	TRACY SCRUGGS	2520 Lightbody LN
11	Justin Gusciński	Justin Gusciński	2224 Landrea Loop
12	Michael Kropf	MICHAEL KROPF	2424 MANISHA
13	Richard Roach	Richard Roach	2430 Manisha
14	Sheila Whitson-Fo	Sheila Whitson-Fo	2534 Lightbody La
15	Kathleen Lamarca	KATHLEEN LAMARCA	4976 Okahumpka Run
16	[illegible]	Lawrence LaMarca	4976 OKAHUMPKA RUN
17	Michelle Reed	Michelle Reed	2437 Manisha
18	[illegible]	STEPHEN LANE	4080 Maxwell Ter
19	[illegible]	[illegible]	4080 Maxwell Ter
20	Deborah Kenny	[illegible]	2418 Youngmann Loop
21	Mike Kenny	[illegible]	2418 Youngmann Loop
22	[illegible]	JOHN MORRIS	2484 LYNETTE AVE.
23	Tracy Stenhouse	Tracy Stenhouse	2484 Lynette Ave
24	[illegible]	Alice Denik	4977 Okahumpka Run
25			

3/11 - 3/21/2026

Petition for a **walking path** along **Okahumpka Run**

I would encourage the City of Wildwood to create a walking path along the road Okahumpka Run between the road and the retention pond, from the beginning of the residential homes extending to the handicap walkway near the Okahumpka Recreation Center.

	Signature	Name	Address
1		Paula Glover	2406 Manisha Ln
2		DAVID GLOVER	2406 MANISHA LN
3	Darwin Rotth	Darwin Rotth	2485 Lennie Loop
4	Lydia Rotth	Lydia Rotth	2485 Lennie Loop
5		Paul Flickner	2497 Lennie Loop
6	Ellen Flickner	2/11/17 Flickner	2497 Lennie Loop
7		Martha Zelenka	2501 Lennie Loop
8		Walter Zelenka	2501 Lennie Loop
9		Robert LoFaso	2511 Lennie Loop
10	B.A. LoFaso	B.A. LoFaso	2511 Lennie Loop
11	K Pennock	KATHLEEN PENNOCK	2507 LENNIE LOOP
12		JOHN J. PENNOCK	2507 LENNIE LOOP
13		Todd Kor	2486 Lennie Loop
14		Laura Kor	2486 Lennie Loop
15		ANTHONY R. CHIRAVOLO	2498 LENNIE LOOP
16		LAURA R. CHIRAVOLO	2498 LENNIE LOOP
17		LORI A. PHIPPS	4698 Malone Circle
18		JOSEPH PHIPPS	4698 MALONE CIRCLE
19		Judith Slater	4726 Malone Cir
20		Joyce Lex	4722 Malone Cir.
21		Cindy Lee	2516 Lynette Ave
22		Sandy Campbell	4680 Malone Circle
23		Mary Jane Newton	4581 Jill street
24		DanaVanSyke	509 251-4608
25		Brad VanSyke	509 230-2380
26		Nancy-jo Funaro	4743 Malone Circle
27		Ralph Camardelli	4747 Malone Circle

3/16 - 3/23/2026

Petition for a **walking path** along **Okahumpka Run**

I would encourage the City of Wildwood to create a walking path along the road Okahumpka Run between the road and the retention pond, from the beginning of the residential homes extending to the handicap walkway near the Okahumpka Recreation Center.

	Signature	Name	Address
1		John Lombard	2537 Spitler Ct Villages FL 32163
2		HELEN LAPOINTE	2493 SPITLER CT THE VILLAGES FL 32163
3		Shirley Rapp	1664 Galloway Dr Villages FL 32163
4		Darrin Everitt	2530 Spitler Ct. Villages 32163
5		April Lombard	April Lombard 2537 Spitler Ct. Villages FL 32163
6		FRED RAPP	FRED RAPP 2524 SPITLER CT FL 32163
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124 Online signatures of people requesting that this path be built

Count	Date	Full Name	Street Address	scale of 1 to 5 (5 high), how important is the construction of a walking path?	If constructed, how often do you estimate you would use the walking path?	By signing this petition, you affirm your support for the development of a walking path along Okahumpka Run.
1	3/11/2026	Scot Haas	2504 Lightbody Lane	5	Daily	I support this.
2	3/11/2026	Jessica Haas	2504 Lightbody ln	5	Several times a week	I support this.
3	3/11/2026	Margaret waldron	2420 Rich terrace	5	Several times a week	I support this.
4	3/11/2026	Donna Lett	2492 Lennie Loop	5	Daily	I support this.
5	3/11/2026	Kerry Meagher	4729 Okahumpka Run TV	5	Daily	I support this.
6	3/11/2026	Earl Lett	2492 Lennie Loop	5	Daily	I support this.
7	3/11/2026	Pamela Zerber	4729 Okahumpka Run The Village of St Johns	5	Daily	I support this.
8	3/11/2026	Patricia Sirianni	1562 Kirkland LN	5	Several times a week	I support this.
9	3/11/2026	Michael Miller	2487 Spitler Ct	5	Several times a week	I support this.
10	3/11/2026	Ulf Johansson	2303 Topping Terrace	4	Several times a week	I support this.
11	3/11/2026	Helen Lamont Dempsey	2382 Youngmann Loop	5	Several times a week	I support this.
12	3/11/2026	Pamela Everitt	2530 Spitler Court	5	Daily	I support this.
13	3/11/2026	Nancy Patton	2536 Drew Cir	4	Daily	I support this.
14	3/11/2026	Cyndy Murphy	2356 Daughtry Court	5	Daily	I support this.
15	3/11/2026	Clifford Cyr	2408 Youngmann Loop	5	Several times a week	I support this.
16	3/11/2026	Janice Cyr	2408 Youngmann Loop	5	Several times a week	I support this.
17	3/11/2026	Lea Cunningham	4649 Okahumpka Run The Villages FL 32163	5	Daily	I support this.
18	3/11/2026	Jeff Housman	2500 spitler ct. The villages	4	Several times a week	I support this.
19	3/12/2026	Julia Burns	2573 Drew Circle	5	Several times a week	I support this.
20	3/12/2026	Tracy Boisclair	2397 Tiffany Terrace	5	Several times a week	I support this.
21	3/12/2026	Barbara Smith	1676 Galloway Drive The Villages (Levi/Boaz)	5	Several times a week	I support this.
22	3/12/2026	Jodi Zwayer	4640 Malone Circle	4	Several times a week	I support this.
23	3/12/2026	Lisa Ann Lepping	4628 Malone Circle	5	Daily	I support this.
24	3/12/2026	Lynn Visco	2525 Spitler ct	5	Daily	I support this.
25	3/12/2026	William Wood	2490 Lightbody Lane	5	Daily	I support this.
26	3/12/2026	Robin J Wood	2490 Lightbody Lane	5	Daily	I support this.
27	3/12/2026	Colleen Jagde	4739 Malone Circle	5	Daily	I support this.
28	3/12/2026	Mary Ellen Michelotti	2547 Lennie Loop	5	Daily	I support this.
29	3/12/2026	David Michelotti	2547 Lennie Loop	5	Daily	I support this.
30	3/12/2026	Jeff Buck	4710 Malone Circle, The Villages, FL 32163	5	Several times a week	I support this.
31	3/12/2026	Thomas R Gervais	2524 Lynette Ave	5	Daily	I support this.
32	3/12/2026	Michele R Saavedra	2524 Lynette Ave	5	Daily	I support this.
33	3/13/2026	Renee Kadow	2462 Manisha Lane, The Villages 32163	5	Daily	I support this.
34	3/13/2026	Patrick Hill	4523 Biggs place	5	Several times a week	I support this.
35	3/13/2026	Thomas Watson	4746 Malone Cor	5	Daily	I support this.
36	3/13/2026	Jan Michael Held	2496 Lightbody Ln	5	Once a week	I support this.

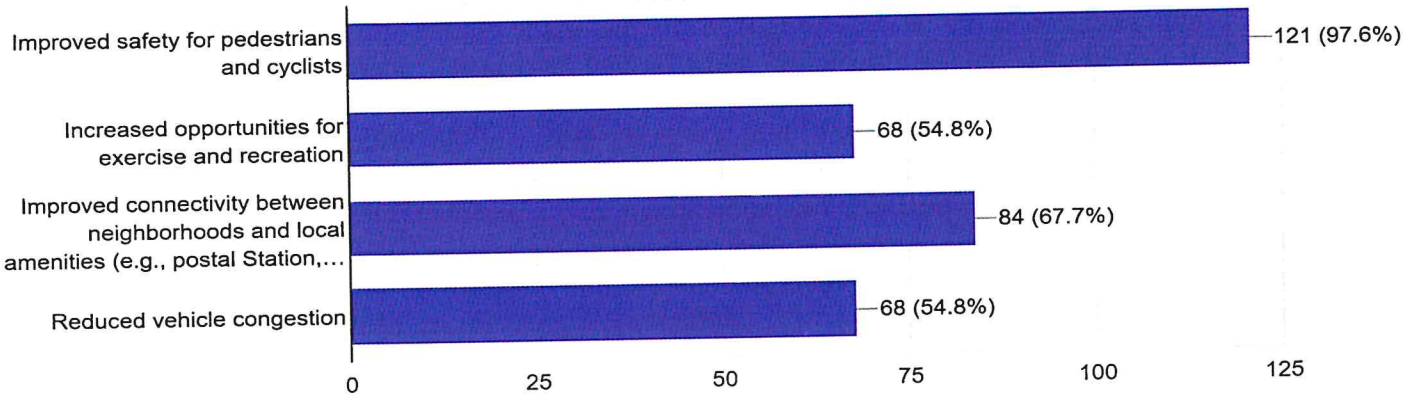
37	3/13/2026	Karen Hake	1712 Galloway Dr. The Villages, FL 32163	5	Several times a week	I support this.
38	3/13/2026	Cathy Thoemke	2483 Lynette Ave the Villages	5	Daily	I support this.
39	3/13/2026	Keri Thurmes	4692 Malone Circle	5	Several times a week	I support this.
40	3/13/2026	Betty Davis	4966 LaCourse Place	5	Several times a week	I support this.
41	3/13/2026	William Dempsey	2382 Youngmann Loop	5	Several times a week	I support this.
42	3/13/2026	Andrea Fitzpatrick	2544 Spitler Court	5	Several times a week	I support this.
43	3/13/2026	Francis Fitzpatrick	2544 Spitler Court	5	Several times a week	I support this.
44	3/13/2026	DeWayne Kornman	2474 Youngmann Loop, The Villages Fl. 33163	5	Daily	I support this.
45	3/13/2026	Joanne Kornman	2474 Youngmann Loop, The Villages Fl 32163	5	Daily	I support this.
46	3/13/2026	Ron Alford	2541 Lennie Loop	4	Once a week	I support this.
47	3/13/2026	David Thompson	4984 Lacourse Pl, The Villages, FL 32163-0579	5	Daily	I support this.
48	3/13/2026	Renee Montgomery	1676 Galloway Drive	5	Daily	I support this.
49	3/13/2026	Adrian Graves	2410 Rich Terrace	4	Several times a week	I support this.
50	3/13/2026	Joan Neltner	4636 Malone Circle	5	Several times a week	I support this.
51	3/13/2026	Ray kopja	2367 Elin pl	3	Several times a week	I support this.
52	3/13/2026	Renée La Forest	2494 Spitler Ct	4	Daily	I support this.
53	3/13/2026	Gary Maurer	2411 Manisha Ln.	4	Several times a week	I support this.
54	3/13/2026	Diane Maurer	2411 Manisha Ln.	5	Once a week	I support this.
55	3/13/2026	Peter Neltner	4636 Malone Circle	5	Several times a week	I support this.
56	3/13/2026	James Hunter	4702 Malone Circle	5	Several times a week	I support this.
57	3/13/2026	Suzanne M Haire	2543 Spitler Ct	5	Several times a week	I support this.
58	3/13/2026	Teresa	4964 Okahumpka Run	5	Daily	I support this.
59	3/13/2026	Kyle Solt	4963 okahumpka run	4	Several times a week	I support this.
60	3/13/2026	Suzan Smith	4714 Malone Circle	5	Once or twice a month	I support this.
61	3/13/2026	Colleen Foley	4993 Lacourse Place	3	Rarely or Never	I support this.
62	3/13/2026	Teri lee weese	2357 Daughtry ct	5	Several times a week	I support this.
63	3/13/2026	Patricia McInerney	2637 Drew Circle The Villages, FL 32163	4	Once or twice a month	I support this.
64	3/13/2026	Charmaine Sargent	2288 Landrea Loop	4	Several times a week	I support this.
65	3/13/2026	Cynthia Hartmann	5461 Guice Ave The Villages FL 32163	5	Several times a week	I support this.
66	3/13/2026	Muriel Otenti	2288 Landrea Loop	5		I support this.
67	3/13/2026	Kim purdum	2584 Drew circle	5	Daily	I support this.
68	3/13/2026	Denise Willard	2407 Manisha Lane The VillagesFL	5	Several times a week	I support this.
69	3/13/2026	Gregory S Cunningham	4649 Okahumpka Run	4	Several times a week	I support this.
70	3/13/2026	John Lesiczka	2432 Youngmann Loop	5	Several times a week	I support this.
71	3/13/2026	Jodie Albanese	1946 Detwiler Lane	5	Several times a week	I support this.
72	3/13/2026	Rhonda Nelson-Price	2516 Drew circle	5	Once or twice a month	I support this.
73	3/14/2026	Hugh Gregory Frank	2138 Landrea Loop	4	Once a week	I support this.
74	3/14/2026	Rich Pastor	2436 Youngmann Loop	4	Once or twice a month	I support this.
75	3/14/2026	Patricia Watson	4746 Malone Drive	5	Several times a week	I support this.
76	3/14/2026	Debra Bensley	4942 Okahumpka Run	5	Several times a week	I support this.
77	3/14/2026	Daniel Bensley	4942 Okahumpka Run	5	Several times a week	I support this.
78	3/14/2026	Nancy Schappert	2563 Drew Circle	5	Several times a week	I support this.
79	3/14/2026	Donna Coninxf	2498 Drew Circle	5	Several times a week	I support this.
80	3/14/2026	James A Coninx	2498 Drew Circle	4	Daily	I support this.
81	3/14/2026	Cathy A Kirch	2579 Drew Circle	5	Several times a week	I support this.
82	3/14/2026	Leah Buck	4710 Malone Circle	5	Daily	I support this.

83	3/15/2026	David Sanders	4617 Cynthia Street, The Villages, FL 32163	5	Daily	I support this.
84	3/16/2026	Janet Nusbaum	2214 Landrea Loop	5	Several times a week	I support this.
85	3/16/2026	William Wyatt Richie	4660 Malone Circle, St Johns	4	Several times a week	I support this.
86	3/16/2026	Jeffrey J Mesaric	4637 Cynthia Street	4	Daily	I support this.
87	3/16/2026	Marilyn Carrier	2508 Drew Circle	5	Several times a week	I support this.
88	3/16/2026	Rose Vumback	2329 Topping Terr	4	Several times a week	I support this.
89	3/17/2026	Cynthia Miller	2487 Spitler Ct	5	Daily	I support this.
90	3/17/2026	Sue patrell	2480 Drew circle, the villages	5	Daily	I support this.
91	3/17/2026	Teresa Taylor	2502 Drew Circle	5	Several times a week	I support this.
92	3/17/2026	Patricia Grady	2499 Drew Circle	5	Several times a week	I support this.
93	3/19/2026	Andrea Keller	4627 Malone Cirlce	5	Several times a week	I support this.
94	3/21/2026	Michael Weaver	2432 Rich Ter	5	Several times a week	I support this.
95	3/21/2026	Laura Chiravolo	2498 Lennie Loop	5	Several times a week	I support this.
96	3/21/2026	Maureen Ferralasco	4740 Malone Circle	5	Daily	I support this.
97	3/21/2026	James E. Weldon	4733 Malone Circle	5	Several times a week	I support this.
98	3/21/2026	Ronald J McMahon	1852 Alton Ave.	5	Rarely or Never	I support this.
99	3/21/2026	Traci Soly	4963 Okahumpka Run	5	Daily	I support this.
100	3/21/2026	Brenda wright	2449 Manisha Lane	5	Daily	I support this.
101	3/21/2026	Janna Jennings	2137 Landrea Loop	5		I support this.
102	3/21/2026	Zita Kathleen Gray	4793 Pivanka Ave, The Villages, FL 32163	5	Several times a week	I support this.
103	3/21/2026	Crystal Martin	2323 Topping Terrace	5	Several times a week	I support this.
104	3/23/2026	Peggy Gonzales	4817 Pivanka Ave	5	Daily	I support this.
105	3/23/2026	Kimberly Ann Verity	4797 Pivanka Ave	5	Several times a week	I support this.
106	3/23/2026	Robert Lepping	4628 Malone Circle	5	Daily	I support this.
107	3/23/2026	Mary Poillucci	4613 Malone circle	5	Daily	I support this.
108	3/24/2026	Sylvia A. Corcoran	4813 Pivanka Avenue	5	Daily	I support this.
109	3/24/2026	Scott Reed	2437 manisha lane, the villages, FL	5	Once a week	I support this.
110	3/24/2026	Lori Tahlor	Wittman Place	5	Several times a week	I support this.
111	3/24/2026	Aaron Weinberg	2456 Manisha Lane	5	Once or twice a month	I support this.
112	3/24/2026	C David Whitley	4977 Okahumpka Run	3	Several times a week	I support this.
113	3/24/2026	Martha Chess	2400 Rich Terrrace, The Villages FL 32163	5	Several times a week	I support this.
114	3/27/2026	J. Michael Malloy	2476 Lynette Ave. The Villages, FL 32163	5	Several times a week	I support this.
115	3/31/2026	Mary	2476 Lynette Avenue	5	Several times a week	I support this.
116	3/31/2026	Bill poillucci	4613 Malone curcle	5	Daily	I support this.
117	3/31/2026	Jamey Vumback	2329 Topping Ter.	4	Daily	I support this.
118	3/31/2026	Susan E. Shobe	1530 Whalin Way	5	Once a week	I support this.
119	3/31/2026	Susan Kaercher	2455 Manisha Lane	5	Several times a week	I support this.
120	3/31/2026	Susan Leitgeb	5024 Lacourse place	5	Several times a week	I support this.
121	3/31/2026	Scott Dirlam	2543 Spitler Court	5	Once a week	I support this.
122	4/1/2026	Tamara Estes	2094 Landrea Loop	5	Daily	I support this.
123	4/2/2026	Valerie Parks	4887 Okahumpka Run, The Villages, FL 32163	5	Daily	I support this.
124	4/4/2026	Teresa Alford	2541 Lennie Loop	5	Daily	I support this.
125	4/5/2026	Colleen Foley	4993 Lacourse Place	4	Once or twice a month	I support this.

Statistics and comments from the people who signed online

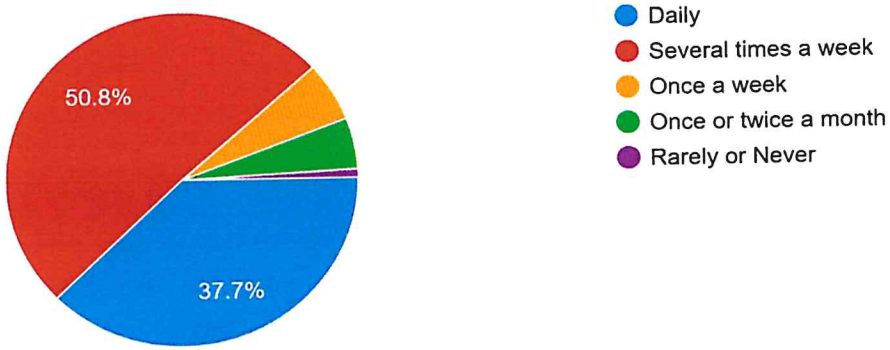
What primary benefits do you anticipate from the construction of this walking path? (Select all that apply)

124 responses



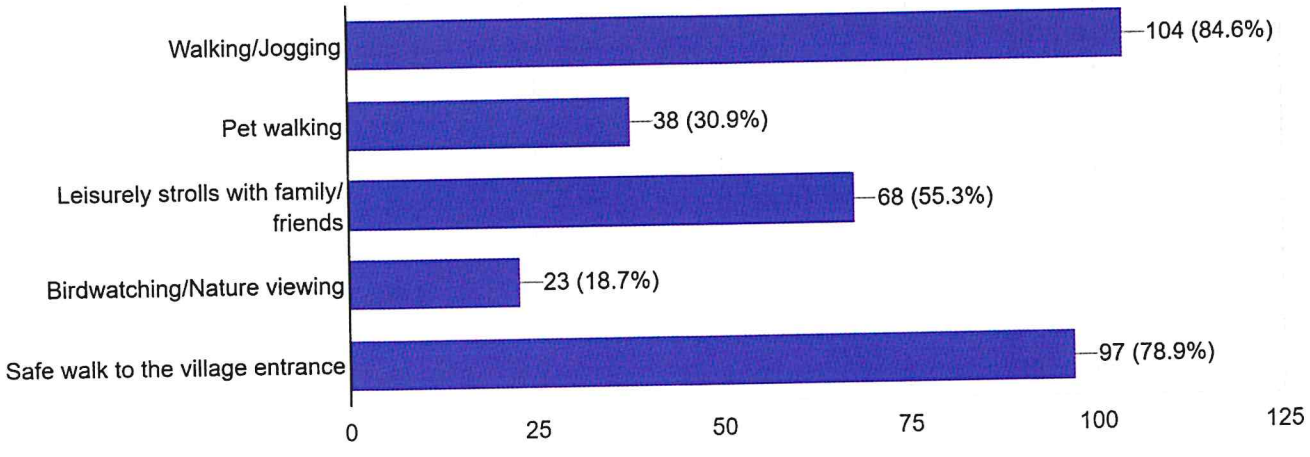
If constructed, how often do you estimate you would use the walking path?

122 responses



Which of the following activities are you most likely to use the path for? (Select up to three)

123 responses



Response Summary

Safety Concerns and High Traffic: The primary concern is the extreme danger for pedestrians due to high vehicle speeds—often exceeding the posted limit—and heavy traffic, especially near the residential entrance, recreation center, postal station, and Harry & The Natives restaurant. Several residents reported having close calls, needing to step aside, or seeing people losing their footing on the grass while trying to avoid the road. The lack of a path is described as a "ticking time bomb" and a "recipe for disaster," increasing the risk of someone being seriously injured or killed by a vehicle.

Poor Road Design and Increased Congestion: Issues with the design of the residential entrance (roadway to the recreation center is between the card reader and gate) and vehicles frequently missing the turn to the restaurant lead to increased through-traffic and compounding safety concerns. The presence of alcohol service at the restaurant further heightens the safety risk when mixed with high pedestrian traffic day and night.

Desired Amenities: Respondents frequently requested the addition of **lighting** for improved visibility and safety, particularly at night, and **benches** to provide necessary rest areas for residents, especially those with mobility issues.

Connectivity and Practicality: The proposed path is seen as essential for connecting existing paths and providing a safe, dedicated area for walkers and bikes, especially since walking on the wet or muddy grass to avoid traffic can cause slips or falls.

Full Comments

Comment from Ron McMahon: As a CDD#12 Supervisor I am well aware of the need for safe travel by pedestrians, bicycle, etc. I have a 40-year friend living in St. John's whom I visit so I am familiar with the situation. For the obvious reasons, I strongly endorse the suggestion that a walking path be considered necessary.

I walk that road now and often need to step aside for vehicles.

Safety to go to the mail station. Especially needed from rec center to modal path.

If not built someone eventually will get hit by a vehicle and possibly get killed.

The vehicles that use Okahumpka Run travel at a much higher speed than posted. We have lots of pedestrians that use Okahumpka to get to the walking trails/postal station/restaurant. It is a recipe for disaster without a walking path to get the people off the road.

it is dangerously walking in the street.

Safety

Mistakes were made with the design of the residential entrance at Okahumpka Run. For example, the roadway to the recreation center and postal station is between the card reader and the gate, which creates through traffic while vehicles are entering and leaving the residential area. Vehicles also often miss the entry to Harry & The Natives, causing them to enter, u-turn, then exit the residential area. The additional vehicle traffic that these issues create compounds the safety concerns with residents walking the street near these areas. Okahumpka Run is the main throughfare, and a walking path off of the street would improve safety considerably.

The walking path would provide a safe area that walkers and bikes can explore the area on.

This is very much needed.

The most affordable lighting, they could find would benefit for safety.

The sidewalk would improve safety concerns especially now that we have a restaurant. We have people coming in and out of the gate and no room to safely walk and often cars are coming from both directions.

This is a no brainer. It connects the two path that are already there and keeps people safe from walking in the heavy traffic on Okihumpka.

Having to walk in the roadway in this area is hazardous. The visibility at the St John's entrance is limited, often with vehicles, golf carts and pedestrians trying to navigate this area at the same time.

I live on the corner of Okahumpka and Lightbody Lane and still take my golf cart to the mailboxes, Rec Center or to Harry's because even that little walk is entirely too dangerous!

Lighting definitely and lighting would be helpful

Very concerned that someone will be hit by a vehicle. When walking to rec center you get very nervous that vehicles will not see you.

I'm worried about the safety of walkers . The area of concern since Harry's and the Natives restaurant has opened is very dangerous between cars and walkers . There is not enough room for both . Thank you for looking into this. Any consideration would be appreciated.

Pedestrian traffic near the St. Johns entrance is high day and night. Mixing this with the alcohol service at H&tN creates a safety risk that we should address before an incident happens.

Lighting would be helpful

Lighting and bench

Would like to see at least one bench

Safety!

Benches would be great, as my husband has mobility issues and walking is great therapy for him, however he does need to stop to take breaks and having a bench every so often would be greatly appreciated.

Thanks, Ken for leading this initiative. A pedestrian walking path along Okahumpka Run is sorely needed. Speed limit is flat out ignored. I can't count the number of times cars and golf carts have gone speeding by as we've been walking our dog — with little notice for us to hug the curb or jump to a lawn. It is hard enough minimize our dog walking on neighbor lawns, let alone being in a position to have no other alternative when not feeling safe walking on the road. It is particularly dangerous at night. Drivers don't pay attention.

The road meanders and is unsafe for walkers. The apex and blind spots are a ticking time bomb with the restaurant traffic. People miss the turn all day and come down our road. The Entrance at Topoung Terrace traffic has hugely increased as people use Okahumpka Run to access the restaurant

Every single day I see people walking on the grass losing their footing, stepping into any piles just to escape the danger of the road with all the traffic!

The current path has heavy golf car traffic making walking dangerous. Walking cannot be pleasurable when you fear being overrun by golf cars.

I had replied earlier and need to completely change my review. Directions aren't given as to how to edit a review, so please disregard my earlier review. I had incorrectly believed the path would cross neighbor's yard and I was mistaken. I would like to see the path approved.

Safety being the biggest concern near gate.

Would be especially helpful when grass is wet or muddy - can easily slip or fall if trying to avoid traffic by walking on the grass.

Too many close calls with pedestrians! . It's in a curve and obviously not safe.

Dangerous part of my daily walk!!

This is a safety issue

Comments from people
On the St Johns Facebook Page

Ken's Post

The Village of St. Johns (The Villages, FL)

Ken Ivins · All-star contributor · **March 10 at 2:26 PM** ·

Well it took about three months and through six people but I finally got an answer (see a copy of the attached email). Okahumpka Run is owned by Wildwood. So to get a walkway, we need to go through them.
So no one individual is going to get something done. We need to show them that there is a large group of people who want this. So I have two plans to make this happen.

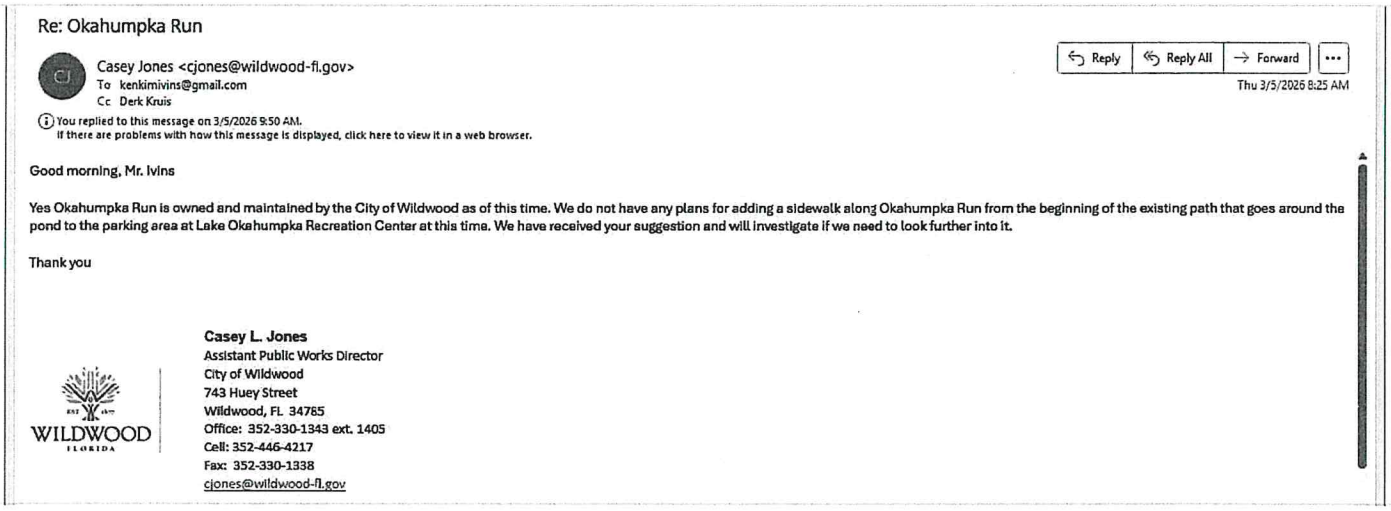
First, I have put together a petition that I hope I can get a large number of people to sign. I am fairly busy this week but next couple of weeks I plan to hang out at the mailboxes and gather as many signatures as I can. If anyone else would like to gather some as well, let me know and I will get you the forms for people to sign. Also if I miss you and you wish to sign, let me know and I can set up a meeting to do so.

Second, I plan on attending the City Commission meeting on Monday April 13th, 9:00 am at City Hall, 100 Main Street, Wildwood. I am hoping that a large number of folks will join me. I will present the petitions and the proposed plan. No one else needs to speak if they do not wish but just bodies in the room will show how important this is to the elected officials.

The following meeting after that is Monday April 27 at 7:00pm. I am tied up that night but we may need folks to show up there as well.

Again I am expecting this to take a while with multiple meetings but this will be a good start to raise this issue.

Thank you in advance for anyone who will sign and attend.



Re: Okahumpka Run

Casey Jones <cjones@wildwood-fl.gov>
To kenkimivins@gmail.com
Cc Derk Kruis

Reply | Reply All | Forward | ...
Thu 3/5/2026 8:25 AM

You replied to this message on 3/5/2026 9:50 AM.
If there are problems with how this message is displayed, click here to view it in a web browser.

Good morning, Mr. Ivins

Yes Okahumpka Run is owned and maintained by the City of Wildwood as of this time. We do not have any plans for adding a sidewalk along Okahumpka Run from the beginning of the existing path that goes around the pond to the parking area at Lake Okahumpka Recreation Center at this time. We have received your suggestion and will investigate if we need to look further into it.

Thank you

Casey L. Jones
Assistant Public Works Director
City of Wildwood
743 Huey Street
Wildwood, FL 34785
Office: 352-330-1343 ext. 1405
Cell: 352-446-4217
Fax: 352-330-1338
cjones@wildwood-fl.gov

WILDWOOD FLORIDA

Bernadette Borbee Tripodi, Cindi Ponkey Hartmann and 22 others — 25 comments

Like | Comment | Send

All comments

Lindia Roth
Thsnk you Ken for taking the lead on this. I would be happy to assist with getting signatures. I live at 2485 Lennie Loop



1w Like Reply

Fred Mitchell

Ok. Now we need volunteers to oppose this? Please don't try to impose your pet project on the entire neighborhood. I imagine you want this funded with OPM - Other People's Money.

1w Like Reply 3

Mike Hargrave

Thank you Ken for doing this . We will try to be at the 13th meeting

1w Like Reply 2

Teri Weese

Thank you Ken! Aren't we entitled to improvements and a say considering we pay taxes to the city?

1w Like Reply

Angela Wagner

Wouldn't they have to take some of peoples property to put in sidewalks? The street isn't that wide as it is.

1w Like Reply 3

Ken Ivins replied · 3 Replies

Fred Mitchell

Wildwood is not a wealthy town. Drive around its neighborhoods. There are many places that need sidewalks, road repairs and other infrastructure attention.

Drive around the neighborhoods east of 301 and west of Powell. School zones with no sidewalks narrow streets.

I hear it is much worse on the other side of the tracks.

Please. Anyone considering signing this petition, spend 30-60 minutes learning about Wildwood neighborhoods by driving or walking around there.

1w Like Reply 4

Karen Munce-Gates

Thank you for making this happen Ken. Anybody who has walked up to the mailboxes, rec center, or restaurant knows how very unsafe and problematic it is for pedestrians to try and share the road with cars and carts in this very congested area. Sidewalks will help keep everyone safe! I will gladly sign the petition.

1w Like Reply 4

Jeff Housman

Is there a way to do electronic signatures for the ones who are not there full time.

1w Like Reply

Ken Ivins

Jeff Housman I do not have hat set up yet. Hard copies are always more impressive but let me work on that though.

1w Like Reply

Reply to Jeff Housman…

Dave Sanders

What about just setting an hour or two at a particular date/time and that way people can just go and sign? This seems like a more efficient use of your time.

1w Like Reply

Ken Ivins

I'll post when I will be there as well but I do not mind spending the time. Also not everyone is on Facebook. I will have info on my proposal for people to review and will answer questions.

1w Like Reply 2

Peggy Gonzales

Thank you **Ken**

This is long overdue and was clearly overlooked.

St. Cats had to do this too. We will need as much video as possible of the issues to plead our case.

1w Like Reply Edited 4

Pam Huben Everitt

Thank you Ken!

1w Like Reply 2

J Michael Malloy

It's a matter of safety for our neighbors. We're a neighborhood that is forced to walk in the streets. We're also a neighborhood of older drivers who, let's admit it, do not have the best vision at night. Add to that people sometimes walk with darker clothing and a serious event is a possibility. I get annoyed driving along Rt. 44 seeing a sidewalk from nowhere to nowhere. I'm sure more people will walk on a sidewalk along Okahumpka Run than walk along 44. We lived in Lake Deaton village before moving here. There was a sidewalk to the pool and mail area along the busiest street there. The pikers who gave us narrow streets and small lots also skimped on providing a sidewalk. We shouldn't feel any guilt asking for one.

1w Like Reply 4

Peggy Gonzales

J Michael Malloy excellent point on the sidewalks to nowhere.
There is one near the newer home Depot where they choose a bicycle path to nowhere, where it actually ends at the traffic light vs. a way more needed right turning lane.

1w Like Reply

Reply to J Michael Malloy…

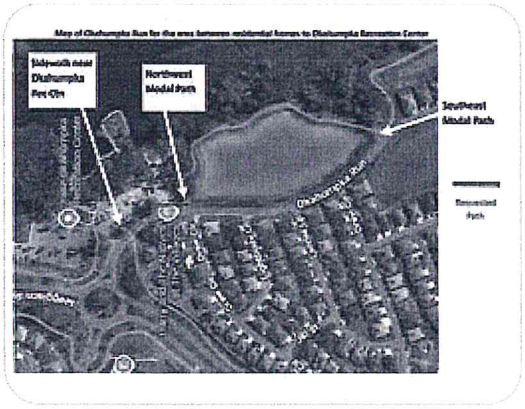
Jodi Zwayer

Are you petitioning to add a sidewalk all the way down Okahumpka Run? Or just near the north gate on the east side of the road where the car and cart traffic near the restaurant is the heaviest?

1w Like Reply

Ken Ivins

It not a sidewalk but a walk way (like the other walking paths). To run from the residential area to the rec center. In the grassy area between the pond and the road. See attached map.



1w Like Reply

Reply to Jodi Zwayer…

Bill N Robin Villages

Thank you Ken!

1w Like Reply

Sandra Murray

Thank you Ken for your hard work on behalf of us all

6d Like Reply

Dawne Loera

Ken we've been busy and traveling where can we sign?

6d Like Reply

Ken Ivins

Dawne Loera I will be down at the mail station Monday from 2:00 ish until about 5:00pm. You can come down then and sign in person or Click on this link to do it online. **https://forms.gle/RiG9YPhquXE5exff7**

Thanks.

6d Like Reply Edited

Dave Sanders

Ken Ivins thanks for doing this. Signed

5d Like Reply

Reply to Ken Ivins…

Reply to Dawne Loera…

Ken's Post

The Village of St. Johns (The Villages, FL)

Ken Ivins · All-star contributor · **March 13 at 10:17 AM** ·

Here is an update. After one day I have 79 hard signatures, 32 online signatures and two other residents are out collecting signatures as well. So a good start.

A reminder, if you would rather sign on line, here is the link:
https://forms.gle/RiG9YPhquXE5exff7

I am tied up this weekend, but hope to be down at the postal station again Monday from 1:30pm ish to 5:00pm ish.

I know that some folks are talking about doing a shorter path just down near the gates and I have talked to others who would like it run longer, all the way to Topping Terrace.

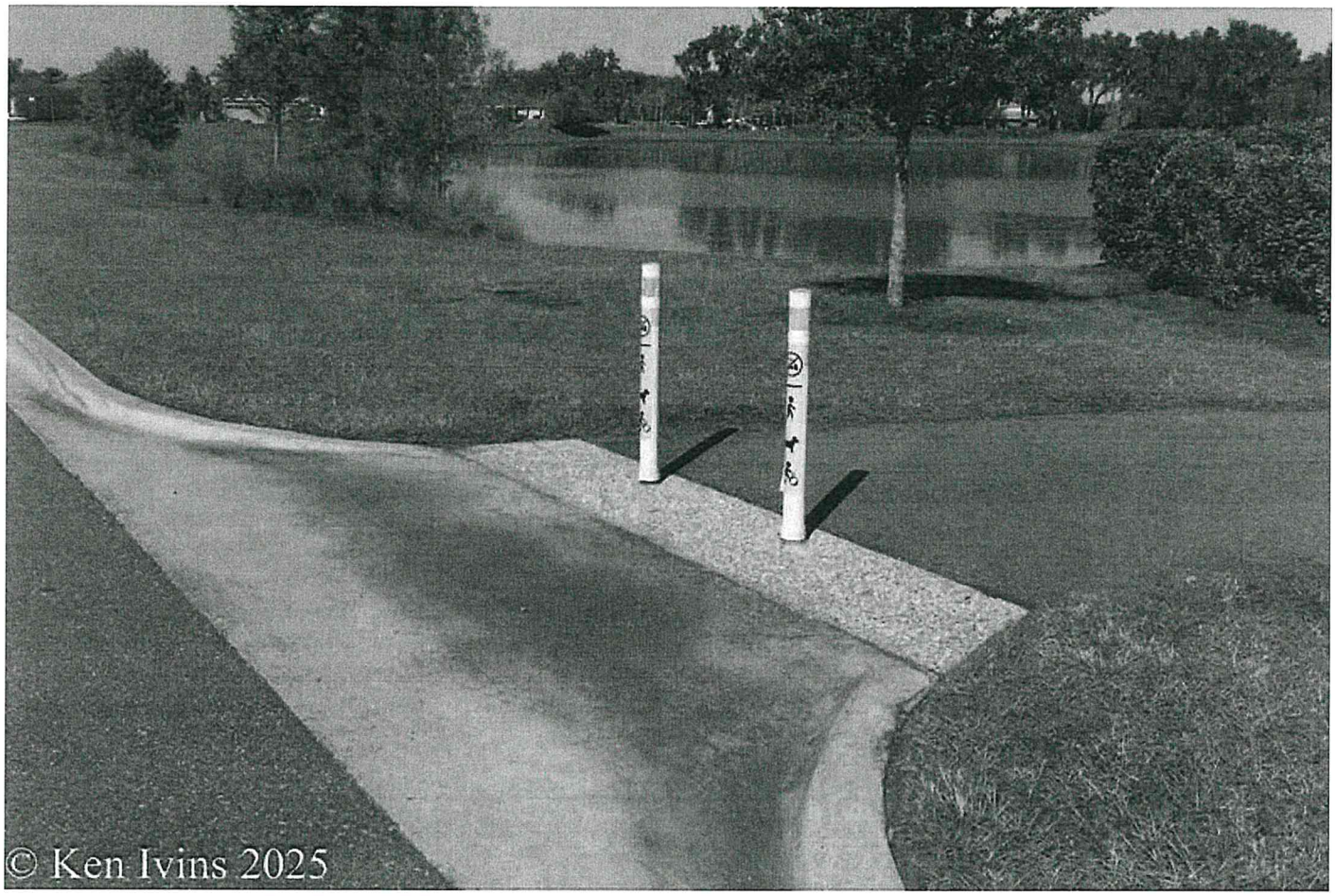
I choose this section because it does not affect any residential properties. I agree that down by the gates is really a problem but I have seen issues all along the entire road. At some point someone is going to swerve to avoid a pedestrian and will potentially hit an on coming vehicle. So this is a safety issue for everyone, walkers, cars, carts, bikes, etc.

This is something folks have talked about for years and now with Harry's being open, it is even a bigger issue. Also at night and early morning, walking on the back side of the pond is not a good idea. There are no lights, but there are gators, hogs, etc. When I walk during those times I wear bright color cloths and shine a flashlight on the ground to alert drivers but not everyone does.

If everyone drove the speed limit (10 mph) then this would not be needed, but we all know that that is not going to happen. So I was willing to step up and take the lead for the safety of our residents and visitors.

By the way I am always open to differing options, even if they are different than mine. As long as nothing gets personal but kept professional. Come down to one of my sessions at the postal station (I will be there a number of times and will post when I will be there). We can discuss things as adults. We may agree to disagree, but that is okay.

A big thanks to all that have signed and I appreciate all the well wishes. Have a good weekend.



Pam Huben Everitt, Chris McCarney and 19 others 21 comments

Like Comment Send

All comments

Jeff Livingston

So, who pays for this sidewalk.

1w Like Reply 2

Ken Ivins

Good question Jeff.

To start with, its a walking path and will cost less than a sidewalk. Next we have to get the city engineers to estimate a cost. I do not think we are looking at a large dollar amount and the city will just do it in their existing budget. If this is not the case, then we will need to re-evaluate and decide on a course of action. There are a number of options, including not pursing it, but if we do not ask, we will never know.

In ether case, the road is a city of Wildwood road and they will need to signoff on it before anything else. That is the real purpose here. I assume the City has no idea that this is an issue because no one has brought this type of attention to them recently. Once we get their attention with a petition with lots of signatures and a number of residents showing up at a council meeting, then hopefully we can move things along and determine the next steps.

There are a lot of variables here that we are not privy to and the City staff have not been very helpful. So I plan on taking it to the top decision makers (our elected officials). This is just step one of a long process. I have worked with city government before and know how things work. I am willing to spend the time and energy.

So initially there will be no cost to anyone (ok, I am spending a small amount on paper). We will see where it goes from there.

Stay tuned and I will do my best to keep everyone updated on the progress.

1w Like Reply 4

Jeff Livingston

Ken Ivins thanks! Makes sense to me.

6d Like Reply

Reply to Ken Ivins…

Reply to Jeff Livingston…

Vicky Gina Potter

Boy, that entrance to the walking path is dirty. We should contact the city of Wildwood to power wash while we are at it.

With all of these new sidewalks, power washing, street signs and what not, I can't wait to see how property owners accept their loss of property and then the City requires the developers to have sidewalks everywhere in the future, and then anyone who buys a new property has even higher bond prices.

There are always consequences.

1w Like Reply Edited 4

Helen Lamont-Dempsey

Thank you Ken for all your hard work and time to make our village safer!

1w Like Reply 5

Tom Schneider

I am OPPOSED to a sidewalk or walkway along Okahumpka Run between the rec center and Topping Terrace, as it would run directly through my front yard, as well as my neighbors.
There already is a path that runs on the other side of the two ponds on Okahumpka Run.
And, if you choose not to use those paths, and walk along Okahumpka Run, it's no different than numerous other places in TV where people, cars, bikes, and golf carts share the same road/path.

1w Like Reply 8

Vicky Gina Potter

Come on Tom, you and your neighbors should be happy to take one for the team!!!

1w Haha Reply 3

Scott Reed

Tom Schneider -I would fully agree that it should not impact anyone's yard or driveway.

1w Like Reply Edited 3

Ken Ivins

I agree on not going into the residential area (people's yards). That is why I am only pursuing the area between the road and the retention pond. Staring at the residential area and ending at the Recreation center.

1w Like Reply

Randy Carpenter

Tom Schneider I am in agreement that any path should primarily focus on the gate to the walking/bike path entrance as a first priority and possibly to the other entrance of the same path in the other end.

Stopping before it gets to any residential properties

Thanks

Randy Carpenter

1w Like Reply

Reply to Tom Schneider…

Karen Munce-Gates

Thank you Ken!



1w Like Reply 2

DeWayne Kornman

Ken, thank you for all of your efforts on the behalf of the St John's residents. Please advise the location and the date of the town hall meeting so we can get a large number of supporters from St John's

1w Like Reply 2

Ken Ivins

I'll be posting again but it is Monday April 13th at 9:00am. Town Hall, 100 N Main Street, Wildwood.

1w Like Reply

Reply to DeWayne Kornman…

Richard Hoffmann

While we're at it, let's move the postal station from by the rec center to middle of the lake. It would be nice to closer to everyone instead of the outside of the gate.

1w Like Reply 3

Joan Neltner

Thanks, Ken, for doing this! For those of us who walk in the neighborhood, this is desperately needed! It is very dangerous walking in the street!

1w Like Reply

C'est Renée

Pedestrian traffic near the St. Johns entrance is high day and night. Mixing this with the alcohol service at H&tN creates a safety risk that we should address before an incident happens.

1w Like Reply

Paula McDaniel

I am glad that you see the potential threat of an accident and are at least attempting to make our community a safe one. Thank you for that! I would like to vent about our walking paths in St johns, I really wish we could keep the bikers off the NO BIKE walking paths. They fly on those paths. If u are walking your dog, walking w head set on, assisting a love one w wheel chair or walker, or just taking a stroll, enjoying nature. It is so scarry and aggravating to have a biker, bikers or the biker w his wife following, or E bike flying by. It just shocks the walkers and I definitely see a pedestrian being injured. Thnx for letting me vent! Thnx again for taking time out of your schedule to help our community!

1w Like Reply

Suzanne Haire

Signed - we need to keep our neighbors (and their guests and their pets) safe… this just makes sense!

1w Like Reply 3

Kim Purd

Thank you Ken

1w Like Reply

Jane Holmes Locascio

People drive way too fast on Okahumpka Run especially with walkers on the road. Instead of sidewalks, what about speed bumps? We might have a better chance of getting that approved.

1w Like Reply 2

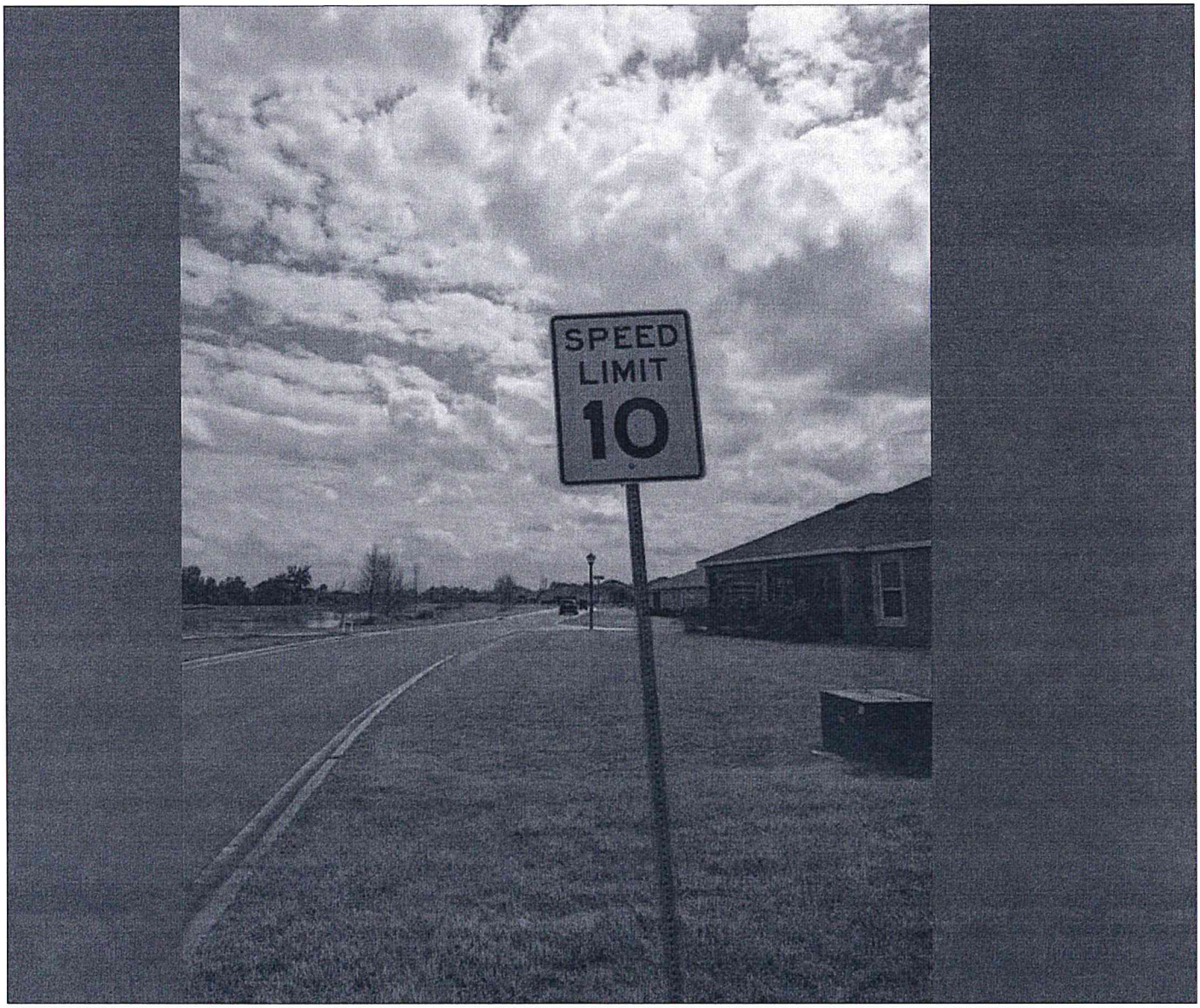
Ken's Post

The Village of St. Johns (The Villages, FL)

Ken Ivins · All-star contributor · **March 17 at 2:36 PM** ·

Latest update. I have 128 manual petition signatures at 87 online. Plus two others are gathering a few more.
I am tied up the next couple of days. So I will probably go to the mail station at the end of the week for the last time. I know of a few others that I am sure are interested and I will track them down afterward. Then I will start compiling information for the City Council.
A reminder that the Council meeting is 9:00am on 4/13/26 at city hall, 100 N Main Street, Wildwood. It would be good to have a large number of folks show up. I will be making the presentation. If you also like to speak you can but just showing up in force is really what we need.

Thanks,



Mary Beussink, Pam Huben Everitt and 17 others

5 comments

Like Comment Send

All comments

Walt Zelenka
Thanks for doing this Ken.

4d Like Reply

Janet Nusbaum
I completed on-line survey.

3d Like Reply

Steve Opper
I assume your petition is to get rid of the ridiculous 10mph speed limit?

1d Like Reply

Ken Ivins
No, my petition is to get a walking path to get people off the road because no one ever drives the 10mph. In fact very few even keep it under 30.

23h Like Reply

James Hatch

Ken's Post

The Village of St. Johns (The Villages, FL)

Ken Ivins · All-star contributor · 12h ·

Here is an update. I have collected 153 signatures for our petition to get a walkway. In addition There are two others that have collected over 30 signatures. Plus we have gotten 92 positive signatures online.
So I will be carrying my clipboard when ever I walk the next couple of days and get anyone that I have missed but will I not spend much time at the postal station.
If I missed you and you still want to sign in person, PM me and I will set up a time and place to meet.
Or you can still sign up online at:
https://forms.gle/RiG9YPhquXE5exff7

I will be wrapping things up late next week. So you still have a little time.

I am so encouraged by all the support and appreciate folks mentioning their thanks for me taking this issue to the city to consider. There is obviously a great deal interest from many folks wanting this public safety issue solved.

Remember that the next step is, to get a large number of people to come out to the City Council meeting on April 13th at 9:00am in City Hall 100 N Main Street, Wildwood.

As I have mentioned, this is not a quick process but this is the first step. Thanks again everyone.



Rose Vumback, Mike Weaver and 14 others 7 comments

Like Comment Send

All comments

Traci Lynn Van Winkle

4963 Okahumpka I would like to sign

11h Like Reply

Janet Nusbaum

Traci Lynn Van Winkle very easy to complete the survey online, took 2 minutes. Follow Ken's link above.

10h Like Reply 2

Traci Lynn Van Winkle

Janet Nusbaum thanks I just completed on line

10h Like Reply

Mike Weaver

☑ . Please support this if you agree with the petition.

11h Like Reply 5

Brenda McCarty Wright

Ken , I have done the online petition .
Thank you for heading this up . You are most appreciated.

9h Like Reply 2

Kathleen Rice LaMarca

I also live in veranda but was wondering will this raise any of our taxes for infrastructure. We would like to sign as well live at 4976 Okahumpka Run

4h Like Reply

Ken Ivins

Kathleen Rice LaMarca I posted this before but a good reminder of the process.

To start with, its a walking path and will cost less than a sidewalk. Next we have to get the city engineers to estimate a cost. I do not think we are looking at a large dollar amount and the city will just do it in their existing budget. If this is not the case, then we will need to re-evaluate and decide on a course of action. There are a number of options, including not pursing it, but if we do not ask, we will never know.

In ether case, the road is a city of Wildwood road and they will need to signoff on it before anything else. That is the real purpose here. I assume the City has no idea that this is an issue because no one has brought this type of attention to them recently. Once we get their attention with a petition with lots of signatures and a number of residents showing up at a council meeting, then hopefully we can move things along and determine the next steps.

There are a lot of variables here that we are not privy to and the City staff have not been very helpful. So I plan on taking it to the top decision makers (our elected officials). This is just step one of a long process. I have worked with city government before and know how things work. I am willing to spend the time and energy.

ken@kivins.com

From: jkerrigan1954@gmail.com
Sent: Monday, December 8, 2025 5:57 PM
To: ken@kivins.com
Subject: Sidewalks

Ken,

The City of Wildwood needs to be contacted about adding a sidewalk. I would call the City Manager at: 352-330-1332.

John Kerrigan
jkerrigan1954@gmail.com
District 13 Supervisor
VHA Assistant Vice President
(573) 301-6244
3837 Reader Path
The Villages, FL 32163

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Appointment to the Sumter County Tourist Development Council (TDC)**

REQUESTED ACTION: Staff Requests the Commission Make an Appointment to the TDC

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The Sumter County Board of County Commissioners (BOCC) is considering re-establishing the Tourist Development Council (TDC). The members of the TDC would be nine members comprised of the BOCC Chair, One (1) Municipality Seat, One (1) Municipality (Large) Seat, Three (3) Tourist Industry Seats, and Three (3) RV/Motel Owner Seats. The BOCC will consider all candidates at the May 12, 2026, BOCC meeting.

The appointment from Wildwood would serve as the "Municipality (Large) Seat". Staff requests that the City Commission select a member of the City Commission to fill the appointment.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Request for a Workshop on May 18, 2026, at 9:00 a.m.**

REQUESTED ACTION: City Manager Requests Workshop with the Commission on May 18th at 9:00am

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The City Manager requests a Workshop to be held on May 18, 2026, at 9:00 a.m.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Cancellation of May 25, 2026 City Commission Meeting**

REQUESTED ACTION: Formally Cancel the May 25th Commission Meeting

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The second meeting of the City Commission for the month of May falls on Memorial Day (5/25), a holiday recognized by the City. Staff anticipated the cancellation of the meeting, and the City Manager recommends that the City Commission formally cancel the meeting.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Parks and Recreation Department Report**

REQUESTED ACTION: N/A

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The Parks and Recreation Department will provide a quarterly update on event attendance and athletic program participation. The update will also include recommendations about moving forward with a new playground at Millennium Park.

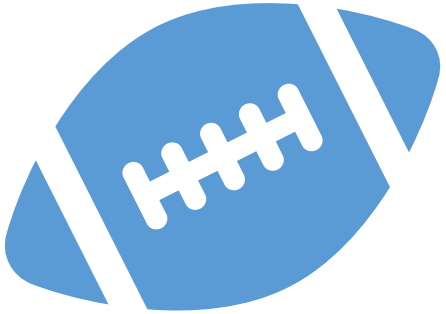
Wildwood Parks and Recreation

Quarterly Department Report

May 11, 2026



Overview



- Millennium Park Playground
- Community Partnerships
- Happy Birthday America & 250th Anniversary
- Event Updates
- Athletics Updates



Millennium Park Playground

Playground RFP Results

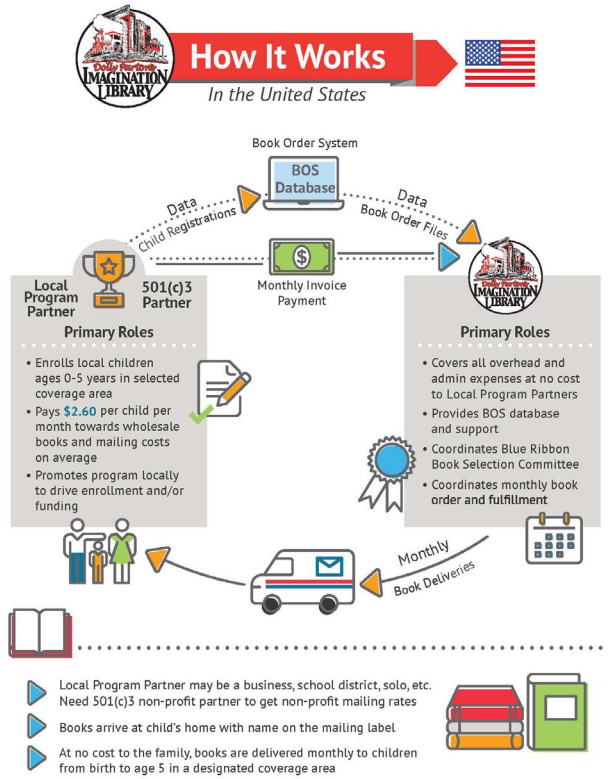
- 12 proposals submitted.
- Price estimates were between $250K – $960K+.
- Selection committee narrowed down the list to seven proposals, but ultimately decided another approach was necessary.
- Formal notice of solicitation cancellation was issued on April 30, 2026.

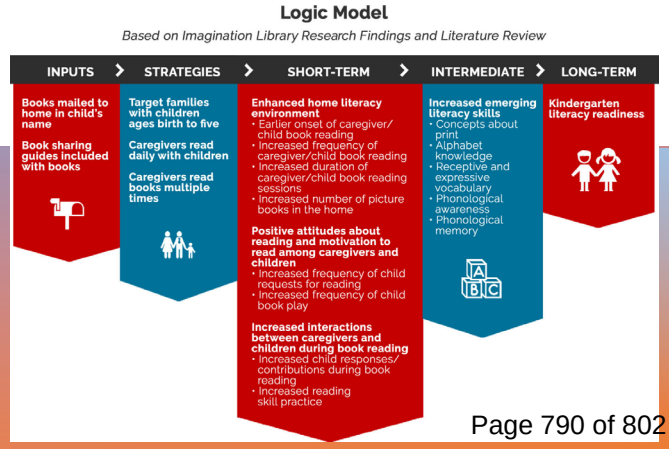
Recommendations:

- Allocate additional funds to the playground project.
- Staff would like to expand the project scope to include more features/additional equipment.
- Staff would like to expand the playground space to serve more children.
- Move forward with a cooperative piggyback
  - Manatee County completed a bid for playground equipment & Installation – includes 22 companies (8 of which responded to our RFP).

Community Partnerships

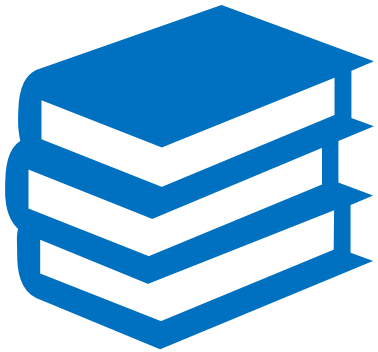
- **Dolly Parton's Imagination Library**
  - Program provides age-appropriate books to children ages 0-5.
    - Mailed each month
    - Bilingual options available
  - Develops children's early literacy skills and promotes a positive attitude toward reading.
  - The cost is $2.60 per child/month.
  - We partnered with the Sumter Schools Enhancement Foundation (SSEF) (501(c)(3) non-profit required) and Bob and Karen Elliott (Wildwood residents who committed to funding the program for 2+ years).
  - City staff is a part of the DPIL Steering Committee and the SSEF Board of Directors.
  - Registration available at City events and open to all Sumter County children ages 0-5.
  - We are expecting to launch the program by July 2026.

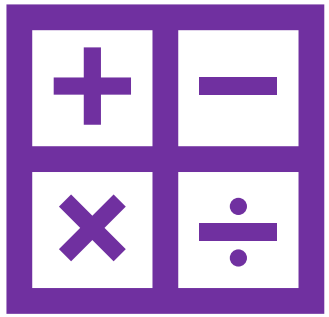




Community Partnerships







- **Life Skills of America, Inc. - Summer Tutoring**
  - Partnership includes Avon Hambrick – Founder & Program Director, the City of Wildwood, Wildwood Elementary, and Career Source.
  - Test prep/tutoring for at-risk children in 4th, 5th, and 6th grade.
  - Available at the Dr. Martin Luther King Jr. Community Center on Mondays, Wednesdays, and Thursdays from 10:00 a.m. – 4:00 p.m. starting in June.

Happy Birthday America Event
250th Anniversary Celebration

- Parking
  - Entire event lawn – South side of WWCC, Brownwood Business Center parking lot, **AND** field (directly across from WWCC on Powell Rd).
- We expect to have 18 food trucks and up to 30 vendors/community organizations.
- New this year: Stars and Stripes Sweets Bar.
- 250th Anniversary t-shirts and hats available for purchase.
  - Proceeds go directly to our Holiday Toy Drive.

- Community Engagement
  - Commercial & Residential Decorating Contests
  - Patriotic Pet Costume Contest
  - 3rd Annual Pie Eating Contests



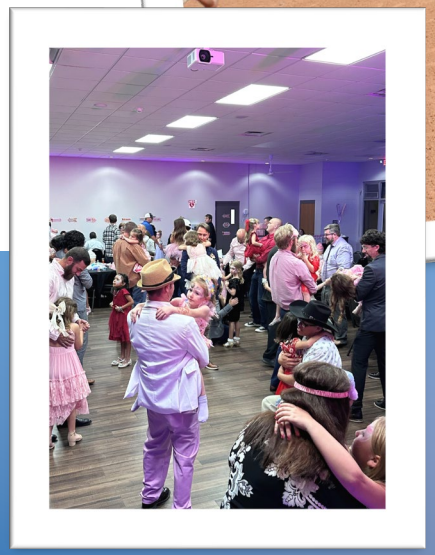


Event Attendance











Special Events

- Father Daughter Dance: 148
- Adult Egg Hunt: 300 (sold out)
- Eggstravaganza: ~2500–3000
- Splash Pad Season Opener: 55
- Comedy Night: 150

Baker House Events

- Victorian Tea: 144 (sold out)
- Spirited Ladies and Gents: 73
- Derby Party: 50 (sold out)

Athletics

All-Star Season:

- Baseball/Softball
  - 6u T-Ball: 11 kids
  - 8u Rookies: 13 kids
  - 10u Minors: 12 kids
  - 12u Majors: 12 kids
  - 12u Softball: 12 kids

- Tournament Dates:
  - T-Ball & Rookies: May 21–May 26
  - Minors & Majors: May 28–June 2
  - 12u Softball: May 28–May 31



Athletics

Athletic Events & Leagues:

- Cornhole Tournament: 36 participants (18 teams)
  - Next cornhole tournament is Sept. 25
- Gaming Tournaments
  - NBA 2K26 on June 6
  - Madden NFL 27 on Oct. 17
- Wild Tots Basketball
  - April 14–June 2
  - 52 participants ages 3-5
- Jr. NBA League Registration is open
  - Season: June 8–Aug 8
  - Ages 5-15









Questions?



How It Works

In the United States

Book Order System

BOS Database

Data
Child Registrations

Data
Book Order Files

Monthly Invoice Payment

Local Program Partner / 501(c)3 Partner

Primary Roles

- Enrolls local children ages 0-5 years in selected coverage area
- Pays **$2.60** per child per month towards wholesale books and mailing costs on average
- Promotes program locally to drive enrollment and/or funding

Dolly Parton's Imagination Library

Primary Roles

- Covers all overhead and admin expenses at no cost to Local Program Partners
- Provides BOS database and support
- Coordinates Blue Ribbon Book Selection Committee
- Coordinates monthly book order and fulfillment

Monthly
Book Deliveries

- Local Program Partner may be a business, school district, solo, etc. Need 501(c)3 non-profit partner to get non-profit mailing rates
- Books arrive at child's home with name on the mailing label
- At no cost to the family, books are delivered monthly to children from birth to age 5 in a designated coverage area

Cómo funciona

En los Estados Unidos

SISTEMA DE PEDIDO DE RESERVAS

BASE DE DATOS BOS

Datos
Registros de niños

Datos
Archivos de pedido de libros

Pago de factura mensual

Socio del Programa Local

Socio 501c3

FUNCIONES PRINCIPALES

- Inscribe a niños locales de 0 a 5 años en el área de cobertura seleccionada
- Paga **$2.60** por niño por mes por costos de envío y libros al por mayor en promedio
- Promueve el programa a nivel local para impulsar la inscripción y / o la financiación

FUNCIONES PRINCIPALES

- Cubre todos los gastos generales y administrativos sin costo para los socios locales
- Proporciona soporte y base de datos BOS
- Coordina el Comité de Selección del Libro Blue Ribbon
- Coordina el pedido y el cumplimiento de libros mensuales

Mensual
Entregas de libros

- El campeón local puede ser un negocio, un distrito escolar, un solo, etc; Necesita un socio sin fines de lucro 501 (c) 3 para obtener tarifas de correo sin fines de lucro
- Los libros llegan a la casa del niño con el nombre en la etiqueta de envío.
- Sin costo para la familia, los libros se entregan mensualmente a los niños desde el nacimiento hasta los 5 años en un área de cobertura designada.

Parks & Recreation Department
6500 Powell Rd., Wildwood, Florida 34785
352-461-0134

To: Jason F. McHugh, City Manager

From: Courtney L. Kellem, Director, Parks and Recreation

Date: May 1, 2026

Subject: Dolly Parton's Imagination Library

The Parks and Recreation Department is committed to expanding our youth program offerings and creating sustainable community partnerships. We understand that in order to increase our level of service and efficiently meet the needs of our residents, we will need to work collaboratively with local organizations and community leaders.

In keeping with our commitment to community partnerships, we anticipate launching a new program, Dolly Parton's Imagination Library (DPIL), in July 2026. This program will be implemented in partnership with the Sumter Schools Enhancement Foundation and Wildwood residents Karen and Bob Elliott.

Background – Earlier this year, the department introduced a little library during Black History Month. This initiative received positive feedback from the community, which prompted staff to pursue a more permanent reading program for children. During the planning process, we came across DPIL and believed it would be an effective way to promote early childhood literacy. It could also be incorporated into some of our other programs, like Picnic in the Park, where reading is the primary activity.

Coincidentally, Karen Elliott, a successful entrepreneur and public servant, was also considering starting the program. She connected with Sumter County Schools Superintendent, Logan Brown, and a representative from the Sumter Schools Enhancement Foundation, both of whom were enthusiastic about the opportunity. After several program planning meetings, a DPIL steering committee was established, and we are finalizing the steps to launch the program.

About Dolly Parton's Imagination Library –

The DPIL is a free book-gifting program established in 1995 in Tennessee that has expanded across the U.S. and into several countries. The program provides free, age-appropriate books each month to children aged 0-5 to promote early literacy and school readiness. The program requires a local program partner (City of Wildwood) and a 501 (c) (3) partner (Sumter Schools Enhancement Foundation). The cost is $2.60 per child per month, and DPIL administration

requires a minimum of two years of committed funding before approving a new local affiliate. Karen and Bob Elliott have committed to financially supporting the program.

The parks and recreation team will assist with program registration, database management, and promotion at city events. We are excited about this partnership and hope the program will have a positive impact on the children in our community.

Courtney L. Kellem

Director, Parks and Recreation

TO: All Prospective Bidders and Interested Firms

FROM: City of Wildwood, Finance Department on behalf of Parks and Recreation Department

DATE: April 30, 2026

PROJECT: 2026-04 Millennium Park Playground Installation Services

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Subject: Formal Notice of Solicitation Cancellation

Please be advised that the City of Wildwood is formally **canceling** the solicitation for the **2026-04 Millennium Park Playground Installation Services** project, effective immediately.

Following a thorough evaluation of the proposals received, the City has determined that the current project specifications do not fully meet the long-term requirements of our community. To ensure the best possible outcome for our residents, the City has decided to:

- **Expand the Project Scope:** Incorporate additional features and infrastructure needs identified during the review process.
- **Increase the Project Budget:** Reallocate funds to support a more robust and comprehensive playground design that aligns with the updated scope.

Public Records Note Pursuant to **Florida Statute §119.071**, all submittals received in response to this solicitation are now considered public record and are available for inspection upon request.

Prohibition of Lobbying (Cone of Silence) Please be advised that the **Prohibition of Lobbying** remains in effect. Until the City Commission approves a final award for the revised version of this project, there is a prohibition on communication by bidders (or anyone on their behalf) with City staff or elected officials, excluding the City of Wildwood Purchasing Department. Any violation of this provision may render future submittals non-responsive.

Next Steps

The City intends to revisit this project once modifications have been completed.

Thank You

We sincerely appreciate the time, effort, and resources your firm invested in preparing a proposal for this solicitation. The City of Wildwood values your interest in our community's development and looks forward to the possibility of doing business with you on future projects.

If you have any questions regarding this cancellation, please contact Tika Black, Procurement Manager, tblack@wildwood-fl.gov .