CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1
David Fountaine – Seat 2
Joe Elliott – Seat 3
Mayor Pro Tem/Commissioner – Marcos Flores – Seat 4
Julian Green – Seat 5
Jason McHugh – City Manager

Agenda
Regular Meeting
August 24, 2026 7:00 PM
City Hall Commission Chamber
100 N Main Street

Persons with disabilities or language barriers needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 103, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105 - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

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1. Call to Order

2. Consent Agenda/Informational Items

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda at the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

A. *EXPENDITURE REPORT*

B. *MINUTES FOR APPROVAL: AUGUST 3, 2026 COMMISSION WORKSHOP*

C. *26-1425 (PLAT) BETHANY MEDICAL COMPLEX IMPROVEMENT PLAT*

3. Presentations and/or Proclamations

4. Public Hearings - Timed - Legislative

A. *SWEAR IN CITY STAFF AND PUBLIC SPEAKERS*

5. Public Hearings - Timed - Quasi-Judicial

A. ***ORDINANCE NO. O2026-36 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.18 ACRES LOCATED AT 108 FOX CT, WILDWOOD FL, WITHIN CONTINENTAL COUNTRY CLUB, IN SECTION 27, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.*

26-2751 (AN) 108 Fox Court

The applicant/owner, Matthew Floeter, has submitted a voluntary annexation application for parcel G27B013. The property to be annexed totals 0.18 acres MOL and is located at 108 Fox Court, Wildwood FL, within the Continental Country Club.
Staff recommends approval.

6. Public Forum - 4 minute time limit

7. Ordinances First Reading Only (No Vote)

A. ***ORDINANCE NO. O2026-39 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.138 ACRES LOCATED ON SANDALWOOD LANE, APPROXIMATELY 0.28 MILES WEST OF THE MORSE BOULEVARD AND WARM SPRINGS AVE ROUNDABOUT, IN SECTION 26, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.*

26-2752 (AN) Sandalwood Lane Lot 5

The applicant and owner, Matthew Floeter, has submitted a voluntary annexation application for parcel G26AP005. The property to be annexed totals 0.138 acres MOL and is located on Sandalwood Lane within the Continental Country Club development, approximately 0.28 miles west of the Morse Boulevard and Warm Springs Ave roundabout.

Staff recommends approval.

B. ***ORDINANCE NO. O2026-40 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.14 ACRES LOCATED ON HANCOCK DRIVE, APPROXIMATELY 0.18 MILES SOUTHWEST OF THE INTERSECTION OF E SR 44 AND S BUENA VISTA BOULEVARD, IN SECTION 16, TOWNSHIP 19, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.*

26-3151 (AN) UPTON

The applicant, Michael J. Upton and Gail Elizabeth Upton, husband and wife, as to an undivided one-half interest, and Valerie S. Watson, has submitted a voluntary annexation application for parcel G16DA006. The property to be annexed totals 0.14 acres MOL and is located on Hancock Drive, approximately 0.18 miles southwest of the intersection of E SR 44 and S Buena Vista Boulevard.
Staff recommends approval.

C. ***ORDINANCE NO. O2026-41 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.32 ACRES LOCATED ON CR 213, APPROXIMATELY 400 FEET NORTH OF THE INTERSECTION OF CR 213 AND CR 238, IN SECTION 1, TOWNSHIP 19, RANGE 22; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.*

26-3269 (AN) 7078 Annex Sewer Connect

The owner and applicant, Jose Martinez, representing Proud Properties LLC, has submitted a voluntary annexation application for parcel F01-048. The property to be annexed totals 0.32 acres MOL and is located on CR 213, approximately 400 feet north of the intersection of CR 213 and CR 238.
Staff recommends approval.

D. ***ORDINANCE NO. O2026-42 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION*

OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.89 ACRES LOCATED ON CR 213, APPROXIMATELY 0.17 MILES NORTH OF THE INTERSECTION OF CR 213 AND CR 238, IN SECTION 6, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

26-0620 (AN) G06-103

The applicant, Tegan Lenneman on behalf of Rhino Property Solutions, LLC, has submitted a voluntary annexation application for parcel G06-103. The property to be annexed totals 0.89 acres MOL and is located on the east side of CR 213, approximately 0.17 miles north of the intersection of CR 213 and CR 238.
Staff recommends approval.

E. ***ORDINANCE NO. O2026-51 -*** *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA APPROVING AN AMENDMENT AND RESTATEMENT OF THE INTERLOCAL SERVICE BOUNDARY ROADS SUB-AGREEMENT WITH SUMTER COUNTY, FLORIDA; PROVIDING FOR RESOLUTION OF CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.*

Fifth Amendment and Restatement of the Interlocal Service Boundary Roads Sub-Agreement with Sumter County

Staff recommends approval.

8. <u>Resolutions for Approval</u>

A. ***RESOLUTION NO. R2026-17 -*** *A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN VEHICLES AS SURPLUS; DETERMINING THAT CERTAIN VEHICLES AND EQUIPMENT ARE TO BE DISPOSED OF THROUGH ONLINE AUCTION OR DONATION TO A NONPROFIT ORGANIZATION IF THERE IS A NEED AND JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR AN EFFECTIVE DATE.*

Surplus Vehicle and Equipment August 2026

Staff recommends approval.

9. <u>Financial & Contracts & Agreements</u>

A. *BARWICK STREET IMPROVEMENT PROJECT CHANGE ORDER NO. 1 IN THE AMOUNT OF $119,764.30*

B. *KIMLEY HORN WORK AUTHORIZATION NO. 39 FOR THE CR 209 AND TRAILWINDS FORCEMAIN REPUMP STATION IN THE AMOUNT OF $232,500*

10. General Items for Consideration/Discussion and Other Business

11. Appointments

12. City Manager Reports

13. Other Department Reports

14. Commission Members Reports

15. City Attorney Reports

16. Adjournment

Upcoming Events

September 14, 2026 - City Commission Meeting at City Hall at 7pm (Budget)

September 26, 2026 - Cornhole Tournament at Wildwood Community Center from 11am to 3pm

September 28, 2026 - City Commission Meeting at City Hall at 7pm (Budget)

August 24, 2026 7:00 PM

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 24 2026

Revenue Account Range: *First to zzz-zzz-zzzz* ***Include Non-Anticipated:*** *No* ***Year To Date As Of:*** *08/31/26*
Expend Account Range: *First to zzz-zzz-zz-zzzz* ***Include Non-Budget:*** *No*
Print Zero YTD Activity: *No* ***Prior Year:*** *Thru 09/30/25*

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-311-1000	AD VALOREM TAXES	18,647,514.22	21,895,000.00	22,167,433.54	272,433.54	101
001-312-4100	LOCAL OPTION GAS TAX	1,281,821.31	1,508,000.00	1,092,978.74	415,021.26-	72
001-312-6000	DISCRETIONARY/LOCAL GOVT. INFRA	5,484,991.61	5,230,000.00	4,906,788.53	323,211.47-	94
001-313-1000	DUKE ENERGY FRANCHISE FEES	862,438.41	969,000.00	1,136,005.81	167,005.81	117
001-313-1010	FRANCHISE TAX- SECO	2,117,340.59	2,100,000.00	2,078,555.95	21,444.05-	99
001-313-4080	LEESBURG ELECTRIC FRANCHISE FEE	70,473.38	84,000.00	63,988.02	20,011.98-	76
001-313-4160	FRANCHISE TAX- TECO/PEOPLES GAS	297,263.40	350,000.00	331,570.85	18,429.15-	95
001-313-4175	GIBSON PLACE WATER CONSERV AUTH FRA	138,940.05	150,000.00	178,533.72	28,533.72	119
001-313-4180	LEESBURG GAS FRANCHISE FEE	154,941.86	160,000.00	238,713.48	78,713.48	149
001-313-4185	MIDDLETON WATER CONSERV AUTH FRAN F	43,346.06	57,000.00	38,379.89	18,620.11-	67
001-313-4190	SOUTH SUMTER UTILITY COMPANY FRANCH	971,490.44	1,073,000.00	979,657.71	93,342.29-	91
001-313-4195	MIDDLETON UTILITY CO FRANCHISE FEES	50,515.88	67,000.00	59,223.58	7,776.42-	88
001-313-4196	GIBSON PLACE UTILITY CO FRAN FEES	132,928.58	130,000.00	267,663.20	137,663.20	206
001-313-5000	FRANCHISE TAX- WASTE MGMNT-REFUSE S\	296,807.06	300,000.00	302,567.38	2,567.38	101
001-313-5001	TRI-COUNTY SANITATION FRANCHISE FEE	503,136.88	510,000.00	485,060.68	24,939.32-	95
001-314-1000	DUKE ENERGY UTILITY TAX	833,742.55	820,000.00	1,063,899.72	243,899.72	130
001-314-1010	UTILITY TAX-SUMTER ELECTRIC	1,963,730.97	1,870,000.00	1,821,458.40	48,541.60-	97
001-314-3000	UTILITY TAX-WATER SALES	174,314.71	163,000.00	155,090.08	7,909.92-	95
001-314-3002	THE VILLAGES-5% WATER UTILITY TAX	215,700.10	215,000.00	181,334.96	33,665.04-	84
001-314-3003	CENTRAL SUMTER UTILIITY CO. LLC	152,401.65	161,000.00	131,991.49	29,008.51-	82
001-314-4000	UTILITY TAX-SUBURBAN PROPANE	14,092.59	16,000.00	13,313.80	2,686.20-	83
001-314-4030	FERRELLGAS LP	3,970.42	4,200.00	1,868.08	2,331.92-	44
001-314-4040	CIRCLE K STORES	230.82	200.00	332.47	132.47	166
001-314-4080	LEESBURG ELECTRIC UTILITY TAX	60,951.50	73,000.00	53,763.64	19,236.36-	74

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 24 2026

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-314-4081	LEESBURG GAS UTILITY TAX	247,771.00	247,000.00	377,163.09	130,163.09	153
001-314-4100	INTERCONN RESOURCES LLC	17,179.07	10,000.00	15,448.94	5,448.94	154
001-314-4110	THOMPSON GAS SOUTHEAST	66.22	100.00	0.00	100.00-	0
001-314-4140	PAR GAS	43.77	100.00	0.00	100.00-	0
001-314-4150	CVS	256.64	300.00	129.04	170.96-	43
001-314-4151	AMERIGAS PROPANE	6,210.17	4,000.00	5,991.12	1,991.12	150
001-314-4152	LOWE'S PROPANE TAX	1,498.75	1,800.00	1,581.95	218.05-	88
001-314-4153	BLOSSMAN COMPANIES PROPANE TAX	263.82	500.00	277.31	222.69-	55
001-314-4160	TECO-PEOPLES GAS UTILITY TAX	444,091.24	530,000.00	381,168.04	148,831.96-	72
001-314-4162	GAS SOUTH UTILITY TAX	666.89	1,000.00	638.75	361.25-	64
001-314-4190	SOUTH SUMTER UTILITY CO UTILITY TAX	293,448.94	300,000.00	305,852.56	5,852.56	102
001-314-4191	PUBLIX UTILITY TAX	843.45	1,000.00	723.92	276.08-	72
001-314-4195	MIDDLETON UTILITY CO UTILITY TAX	17,339.15	15,000.00	19,548.37	4,548.37	130
001-314-4196	GIBSON PLACE UTILITY CO UTIL TAX	42,302.50	26,000.00	89,205.09	63,205.09	343
001-314-4197	TIGER NATURAL GAS UTILITY TAX	9.33	0.00	20.94	20.94	0
001-314-9010	STATE COMMUNICATIONS TAX	993,111.66	1,130,000.00	1,021,113.00	108,887.00-	90
001-331-5000	FEMA GRANT	1,163.95	0.00	495,254.89	495,254.89	0
001-335-1200	STATE REVENUE SHARING	1,115,559.89	1,162,000.00	959,780.49	202,219.51-	83
001-335-1400	MOBILE HOME LICENSES	15,078.23	16,500.00	13,760.10	2,739.90-	83
001-335-1600	STATE BEVERAGE LICENSES	8,996.95	9,800.00	10,550.93	750.93	108
001-335-1800	1/2 CENT SALES TAX	2,318,339.63	2,487,000.00	1,960,991.52	526,008.48-	79
001-339-1005	GIBSON PLACE UTIL CO PILOT FEES	22,984.62	14,000.00	42,479.35	28,479.35	303
001-339-1010	MIDDLETON UTILITY CO PILOT FEES	7,192.76	7,000.00	8,398.19	1,398.19	120
001-341-2006	COMMUNITY DEVELOPMENT SERVICES	748,237.89	750,000.00	646,819.49	103,180.51-	86
001-341-2010	TREE MITIGATION PERMITS	605.56	0.00	108,587.60	108,587.60	0
001-342-9000	VCS CROSSING GUARD PROGRAM	43,147.66	0.00	51,495.96	51,495.96	0
001-347-4000	SPECIAL EVENT PERMIT FEE	850.00	500.00	0.00	500.00-	0

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 24 2026

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-347-5300	BUILDING RENTAL-WILDWOOD COMMUNITY	91,677.34	100,000.00	80,017.38	19,982.62-	80
001-347-5302	COMMUNITY CENTER-RESERVATION FEES	17,077.96	0.00	23,986.40	23,986.40	0
001-347-5304	COMMUNITY CENTER STAFF FEES	1,865.07	0.00	0.00	0.00	0
001-347-5305	BUILDING RENTAL-OXFORD COMMUNITY CEI	16,051.71	15,000.00	6,353.62	8,646.38-	42
001-347-5306	BUILDING RENTAL-MLK JR COMMUNITY CEN	1,260.19	1,500.00	1,309.72	190.28-	87
001-347-5307	OUTDOOR BUILDING RENTALS	1,113.11	500.00	870.00	370.00	174
001-347-5308	OPEN SPACE RENTALS	9,455.51	9,000.00	14,334.40	5,334.40	159
001-350-1000	FINES	72,690.34	90,000.00	71,860.19	18,139.81-	80
001-351-1002	CODE ENFORCEMENT	4,316.32	10,000.00	3,345.83	6,654.17-	33
001-351-3000	POLICE-2ND DOLLAR FUND	5,964.48	7,500.00	6,899.83	600.17-	92
001-361-0000	INTEREST EARNINGS	192,172.51	200,000.00	108,212.67	91,787.33-	54
001-369-0000	OTHER MISCELLANEOUS REVENUE	19,296.35	10,000.00	8,568.69	1,431.31-	86
001-369-0010	STATE HIGHWAY LIGHTING AGREEMENT	18,847.01	18,850.00	0.00	18,850.00-	0
001-369-0012	FDOT HIGHWAY MAINTENANCE AGREEMENT	28,564.00	19,000.00	57,287.00	38,287.00	302
001-369-0050	AUCTION PROCEEDS	13,402.00	10,000.00	15,737.00	5,737.00	157
001-369-0058	DONATIONS	27,921.81	0.00	39,765.77	39,765.77	0
001-369-0075	MULTI-PURPOSE FIELD RENTAL	1,959.13	0.00	0.00	0.00	0
001-369-0076	BASEBALL FIELD RENTAL	3,244.70	3,500.00	310.00	3,190.00-	9
001-369-0078	FIELD PREPARATION FEES	300.00-	500.00	0.00	500.00-	0
001-369-0792	PROGRAM REGISTRATION FEES	40,595.00	35,000.00	52,382.50	17,382.50	150
001-369-0794	CONCESSION / VENDOR FEES	0.00	0.00	17,013.63	17,013.63	0
001-369-0796	SPECIAL EVENT REGISTRATION FEES	32,522.00	20,000.00	13,160.00	6,840.00-	66
001-369-2100	POLICE DEPT MISCELLANEOUS REVENUE	4,901.04	6,000.00	5,974.86	25.14-	100
001-369-3740	FRDAP GRANT- M.L. KING PARK	50,000.00	0.00	0.00	0.00	0
001-369-3748	MISC. GRANTS/VESTS	0.00	2,500.00	0.00	2,500.00-	0
001-369-3762	JAG GRANT AWARD N0. R7240	0.00	0.00	68,040.00	68,040.00	0
001-369-4000	FUEL TAX REFUND	10,386.88	20,000.00	20,876.80	876.80	104

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
001-380-1000	OTHR FINANCING SOURCE-INSURANCE PRC	246,817.37	0.00	0.00	0.00	0
001-382-1010	TRANSFER FROM INDUSTRIAL PARK	10,000.00	10,000.00	10,000.00	0.00	100
001-382-1013	TRANSFER FROM LAW ENFORCEMENT IMP F	412,800.00	412,800.00	412,800.00	0.00	100
001-389-5000	NON-OPERATIONAL CASH FORWARD-GEN FU	0.00	7,500,000.00	0.00	7,500,000.00-	0
	GENERAL FUND Revenue Totals	**42,154,946.61**	**53,120,650.00**	**45,306,260.65**	**7,814,389.35-**	**85**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-511-00-0000	LEGISLATIVE- CITY COMMISSION:	0.00	0.00	0.00	0.00	0
001-511-10-1200	SALARIES	53,000.82	54,900.00	48,371.65	6,528.35	88
001-511-10-2100	FICA EXPENSE	4,054.72	4,200.00	3,700.68	499.32	88
001-511-10-2200	RETIREMENT	30,515.64	29,800.00	26,435.72	3,364.28	89
001-511-10-2300	LIFE & HEALTH INSURANCE	285.00	350.00	251.75	98.25	72
001-511-10-2600	WORKERS COMPENSATION INSURANCE	469.84	500.00	549.93	49.93-	110
001-511-30-3100	PROFESSIONAL SERVICES	2,571.25	3,000.00	13,337.50	10,337.50-	445
001-511-30-4000	TRAVEL & PER DIEM	6,399.80	9,100.00	4,704.81	4,395.19	52
001-511-30-4100	TELEPHONE EXPENSE	1,222.76	2,000.00	1,081.29	918.71	54
001-511-30-4110	IT LICENSING / EQUIPMENT	3,589.22	7,600.00	5,470.74	2,129.26	72
001-511-30-4200	POSTAGE/TRANSPORTATION FEES	103.93	0.00	87.30	87.30-	0
001-511-30-4300	UTILITIES EXPENSE	1,837.41	2,000.00	987.20	1,012.80	49
001-511-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
001-511-30-4900	MISC. EXPENSE & OTHER CURRENT	685.70	2,500.00	1,572.71	927.29	63
001-511-30-5100	OFFICE SUPPLIES	0.00	200.00	0.00	200.00	0
001-511-30-5200	OPERATING SUPPLIES	0.00	400.00	115.38	284.62	29
001-511-30-5400	SUBSCRIPTIONS/DUES	6,705.40	9,600.00	7,894.17	1,705.83	82
001-511-30-5500	TRAINING	2,899.00	3,525.00	2,818.00	707.00	80
	511 LEGISLATIVE- CITY COMMISSION:	**114,340.49**	**130,175.00**	**117,378.83**	**12,796.17**	**90**

CITY OF WILDWOOD
YEAR TO DATE REVENUE-EXPENDITURE REPORT
COMMISSION MEETING AUGUST 24 2026

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-512-00-0000	EXECUTIVE- CITY MANAGER:	0.00	0.00	0.00	0.00	0
001-512-10-1200	SALARIES	477,632.77	640,200.00	469,876.36	170,323.64	73
001-512-10-1500	SICK LEAVE	12,434.92	0.00	9,806.40	9,806.40-	0
001-512-10-1600	VACATION PAY	37,342.72	0.00	27,836.71	27,836.71-	0
001-512-10-1800	HOLIDAY PAY	20,112.05	0.00	19,955.79	19,955.79-	0
001-512-10-2100	FICA EXPENSE	40,074.91	50,900.00	38,123.19	12,776.81	75
001-512-10-2200	RETIREMENT	146,464.87	163,700.00	135,217.17	28,482.83	83
001-512-10-2210	BENEFIT ADMIN FEES	112.50	100.00	120.00	20.00-	120
001-512-10-2300	LIFE & HEALTH INSURANCE	47,722.91	64,800.00	45,145.53	19,654.47	70
001-512-10-2600	WORKERS COMPENSATION INSURANCE	939.60	1,120.00	1,231.88	111.88-	110
001-512-30-3100	PROFESSIONAL SERVICES	245,819.87	343,937.50	114,581.92	229,355.58	33
001-512-30-3450	CLOTHING AND UNIFORMS	291.95	800.00	175.96	624.04	22
001-512-30-4000	TRAVEL & PER DIEM	7,591.58	12,100.00	9,243.34	2,856.66	76
001-512-30-4100	TELEPHONE EXPENSE	3,596.69	5,500.00	2,925.45	2,574.55	53
001-512-30-4110	IT LICENSING / EQUIPMENT	22,611.54	32,600.00	28,265.14	4,334.86	87
001-512-30-4150	ADVERTISING/RECORDING EXPENSE	1,806.08	4,000.00	1,718.51	2,281.49	43
001-512-30-4200	POSTAGE/TRANSPORTATION FEES	294.92	1,000.00	22.65	977.35	2
001-512-30-4600	REPAIR & MAINTENANCE	3,937.19	7,000.00	1,099.62	5,900.38	16
001-512-30-4900	MISC. EXPENSE & OTHER CURRENT	1,040.69	2,500.00	336.22	2,163.78	13
001-512-30-5100	OFFICE SUPPLIES	1,515.68	2,500.00	1,049.18	1,450.82	42
001-512-30-5200	OPERATING SUPPLIES	1,143.06	9,050.00	3,188.50	5,861.50	35
001-512-30-5250	FUEL EXPENSE	128.30	300.00	103.86	196.14	35
001-512-30-5400	SUBSCRIPTIONS/DUES	4,117.10	6,500.00	4,342.67	2,157.33	67
001-512-30-5500	TRAINING	4,243.00	13,700.00	4,836.68	8,863.32	35
	512 EXECUTIVE- CITY MANAGER:	**1,080,974.90**	**1,362,307.50**	**919,202.73**	**443,104.77**	**67**
001-513-00-0000	CLERK/FINANCE DEPARTMENT:	0.00	0.00	0.00	0.00	0

CITY OF WILDWOOD
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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-513-10-1200	SALARIES	361,201.77	610,800.00	383,029.26	227,770.74	63
001-513-10-1300	OVERTIME	613.07	500.00	72.49	427.51	14
001-513-10-1500	SICK LEAVE	13,423.71	0.00	13,590.83	13,590.83-	0
001-513-10-1600	VACATION PAY	23,562.56	0.00	29,468.19	29,468.19-	0
001-513-10-1800	HOLIDAY PAY	14,016.12	0.00	15,410.33	15,410.33-	0
001-513-10-2100	FICA EXPENSE	31,580.38	46,700.00	34,310.88	12,389.12	73
001-513-10-2200	RETIREMENT	62,302.99	84,600.00	66,108.61	18,491.39	78
001-513-10-2210	BENEFIT ADMIN FEES	108.00	0.00	69.00	69.00-	0
001-513-10-2300	LIFE & HEALTH INSURANCE	59,127.45	97,200.00	62,172.21	35,027.79	64
001-513-10-2600	WORKERS COMPENSATION INSURANCE	1,879.28	2,240.00	2,463.67	223.67-	110
001-513-30-3100	PROFESSIONAL SERVICES	5,047.50	11,000.00	1,006.00	9,994.00	9
001-513-30-3200	ACCOUNTING/AUDITING FEE	25,125.00	25,750.00	26,675.00	925.00-	104
001-513-30-3400	OTHER CONTRACTUAL SERVICES	25,592.64	28,150.00	22,977.02	5,172.98	82
001-513-30-4000	TRAVEL & PER DIEM	1,416.21	3,880.00	931.56	2,948.44	24
001-513-30-4100	TELEPHONE EXPENSE	6,385.05	7,500.00	3,966.91	3,533.09	53
001-513-30-4110	IT LICENSING / EQUIPMENT	50,721.61	93,000.00	53,640.34	39,359.66	58
001-513-30-4150	ADVERTISING/RECORDING EXPENSE	1,305.08	1,600.00	305.02	1,294.98	19
001-513-30-4200	POSTAGE/TRANSPORTATION FEES	4,281.49	7,000.00	5,327.66	1,672.34	76
001-513-30-4300	UTILITIES EXPENSE	21,465.61	30,000.00	14,785.12	15,214.88	49
001-513-30-4400	RENTAL & LEASING	1,335.51	1,500.00	1,086.51	413.49	72
001-513-30-4500	GENERAL INSURANCE	364,728.50	517,500.00	406,639.81	110,860.19	79
001-513-30-4600	REPAIR & MAINTENANCE	16,645.82	60,000.00	9,063.58	50,936.42	15
001-513-30-4900	MISC. EXPENSE & OTHER CURRENT	6,875.91	6,000.00	6,782.74	782.74-	113
001-513-30-4910	ELECTION EXPENSES	0.00	500.00	0.00	500.00	0
001-513-30-5100	OFFICE SUPPLIES	2,968.49	5,000.00	3,791.98	1,208.02	76
001-513-30-5200	OPERATING SUPPLIES	5,327.19	13,750.00	10,799.24	2,950.76	79
001-513-30-5400	SUBSCRIPTIONS/DUES	1,653.50	2,700.00	2,726.00	26.00-	101

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-513-30-5500	TRAINING	1,235.00	11,500.00	3,043.00	8,457.00	26
001-513-70-7100	DEBT SERVICE/CITY HALL-PRINCIPAL	118,235.91	121,170.00	60,210.90	60,959.10	50
001-513-70-7200	DEBT SERVICE/CITY HALL-INTEREST	16,191.64	13,270.00	7,002.87	6,267.13	53
001-513-70-7500	DEBT SERVICE/POLICE STATION-PRINCIPAL	241,637.77	247,990.00	247,985.66	4.34	100
001-513-70-7550	DEBT SERVICE/POLICE STATION-INTEREST	49,972.93	43,630.00	43,625.04	4.96	100
001-513-70-7600	DEBT SERV/2018 GEN FUND PROJ LOAN-PRI	345,956.20	352,460.00	352,455.84	4.16	100
001-513-70-7650	DEBT SERV/2018 GEN FUND PROJ LOAN-INTI	76,602.96	70,130.00	70,075.76	54.24	100
	513 CLERK/FINANCE DEPARTMENT:	**1,958,522.85**	**2,517,020.00**	**1,961,599.03**	**555,420.97**	**78**
001-516-00-0000	DEVELOPMENT SERVICES:	0.00	0.00	0.00	0.00	0
001-516-10-1200	SALARIES	679,718.25	946,400.00	670,194.47	276,205.53	71
001-516-10-1300	OVERTIME	141.35	1,000.00	0.00	1,000.00	0
001-516-10-1500	SICK LEAVE	30,871.25	0.00	24,796.54	24,796.54-	0
001-516-10-1600	VACATION PAY	42,244.34	0.00	43,359.49	43,359.49-	0
001-516-10-1800	HOLIDAY PAY	27,022.07	0.00	26,609.93	26,609.93-	0
001-516-10-2100	FICA EXPENSE	60,250.88	73,200.00	58,689.12	14,510.88	80
001-516-10-2200	RETIREMENT	124,595.83	147,600.00	122,051.03	25,548.97	83
001-516-10-2210	BENEFIT ADMIN FEES	216.00	100.00	202.50	102.50-	202
001-516-10-2300	LIFE & HEALTH INSURANCE	102,287.19	145,800.00	101,000.00	44,800.00	69
001-516-10-2600	WORKERS COMPENSATION INSURANCE	2,818.88	3,360.00	3,695.54	335.54-	110
001-516-30-3100	PROFESSIONAL SERVICES	731,862.98	880,000.00	445,618.09	434,381.91	51
001-516-30-3450	CLOTHING AND UNIFORMS	1,654.44	2,500.00	282.30	2,217.70	11
001-516-30-4000	TRAVEL & PER DIEM	8,377.80	14,000.00	1,507.22	12,492.78	11
001-516-30-4100	TELEPHONE EXPENSE	10,580.99	10,000.00	7,315.51	2,684.49	73
001-516-30-4110	IT LICENSING / EQUIPMENT	57,816.77	107,250.00	79,821.24	27,428.76	74
001-516-30-4150	ADVERTISING/RECORDING EXPENSE	35,832.28	38,720.00	18,932.21	19,787.79	49
001-516-30-4200	POSTAGE/TRANSPORTATION FEES	1,705.73	2,500.00	889.65	1,610.35	36

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-516-30-4600	REPAIR & MAINTENANCE	2,456.50	5,500.00	1,622.94	3,877.06	30
001-516-30-4900	MISC. EXPENSE & OTHER CURRENT	276.50	5,000.00	34.95	4,965.05	1
001-516-30-4950	CODE ENFORCEMENT	4,150.93	45,000.00	7,584.13	37,415.87	17
001-516-30-5100	OFFICE SUPPLIES	1,797.34	7,000.00	1,879.37	5,120.63	27
001-516-30-5200	OPERATING SUPPLIES	1,610.26	7,000.00	1,633.27	5,366.73	23
001-516-30-5250	FUEL EXPENSE	617.22	1,800.00	441.71	1,358.29	25
001-516-30-5400	SUBSCRIPTIONS/DUES	3,375.39	6,000.00	2,718.40	3,281.60	45
001-516-30-5500	TRAINING	9,137.57	20,000.00	5,537.68	14,462.32	28
	516 DEVELOPMENT SERVICES:	**1,941,418.74**	**2,469,730.00**	**1,626,417.29**	**843,312.71**	**66**
001-518-00-0000	INFORMATION TECHNOLOGY DEPARTMENT	0.00	0.00	0.00	0.00	0
001-518-10-1200	SALARIES	236,418.61	288,700.00	216,397.61	72,302.39	75
001-518-10-1500	SICK LEAVE	13,478.16	0.00	13,547.57	13,547.57-	0
001-518-10-1600	VACATION PAY	12,228.74	0.00	15,646.15	15,646.15-	0
001-518-10-1800	HOLIDAY PAY	7,558.47	0.00	6,955.83	6,955.83-	0
001-518-10-2100	FICA EXPENSE	20,412.83	22,500.00	19,319.77	3,180.23	86
001-518-10-2200	RETIREMENT	37,055.73	40,400.00	35,236.25	5,163.75	87
001-518-10-2300	LIFE & HEALTH INSURANCE	37,527.08	43,200.00	31,894.44	11,305.56	74
001-518-10-2600	WORKERS COMPENSATION INSURANCE	497.23	600.00	659.94	59.94-	110
001-518-30-3100	PROFESSIONAL SERVICES	7,690.58	30,000.00	2,500.00	27,500.00	8
001-518-30-3400	OTHER CONTRACTUAL SERVICES	3,293.34	6,000.00	4,777.50	1,222.50	80
001-518-30-4000	TRAVEL & PER DIEM	3,922.27	5,000.00	2,156.50	2,843.50	43
001-518-30-4100	TELEPHONE EXPENSE	8,149.81	8,500.00	8,435.71	64.29	99
001-518-30-4110	IT LICENSING / EQUIPMENT	16,564.88	23,500.00	21,266.32	2,233.68	90
001-518-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0
001-518-30-4600	REPAIR & MAINTENANCE	130.84	2,000.00	91.86	1,908.14	5
001-518-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	500.00	0.00	500.00	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-518-30-5100	OFFICE SUPPLIES	148.05	1,000.00	202.78	797.22	20
001-518-30-5200	OPERATING SUPPLIES	1,629.65	6,000.00	2,216.33	3,783.67	37
001-518-30-5250	FUEL EXPENSE	38.79	500.00	37.51	462.49	8
001-518-30-5400	SUBSCRIPTIONS/DUES	390.00	2,000.00	439.00	1,561.00	22
001-518-30-5500	TRAINING	1,393.40	8,000.00	851.72	7,148.28	11
001-518-30-5550	LICENSING	9,593.89	30,000.00	1,746.56	28,253.44	6
	518 INFORMATION TECHNOLOGY DEPARTMI	**418,122.35**	**518,500.00**	**384,379.35**	**134,120.65**	**74**
001-519-00-0000	HUMAN RESOURCE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-519-10-1200	SALARIES	197,289.69	228,600.00	168,297.08	60,302.92	74
001-519-10-1300	OVERTIME	15.42	0.00	0.00	0.00	0
001-519-10-1500	SICK LEAVE	2,801.09	0.00	8,301.26	8,301.26-	0
001-519-10-1600	VACATION PAY	9,563.35	0.00	11,478.49	11,478.49-	0
001-519-10-1800	HOLIDAY PAY	7,982.57	0.00	7,476.75	7,476.75-	0
001-519-10-2100	FICA EXPENSE	16,650.45	17,600.00	15,423.20	2,176.80	88
001-519-10-2200	RETIREMENT	29,903.54	32,100.00	27,277.23	4,822.77	85
001-519-10-2210	BENEFIT ADMIN FEES	108.00	100.00	979.15	879.15-	979
001-519-10-2300	LIFE & HEALTH INSURANCE	28,594.37	32,400.00	25,885.34	6,514.66	80
001-519-10-2600	WORKERS COMPENSATION INSURANCE	301.49	360.00	395.93	35.93-	110
001-519-30-3100	PROFESSIONAL SERVICES	375.00	15,000.00	525.00	14,475.00	4
001-519-30-3400	OTHER CONTRACTUAL SERVICES	5,934.30	6,650.00	4,956.75	1,693.25	75
001-519-30-4000	TRAVEL & PER DIEM	4,356.70	8,700.00	3,113.40	5,586.60	36
001-519-30-4100	TELEPHONE EXPENSE	5,256.94	5,500.00	3,623.06	1,876.94	66
001-519-30-4110	IT LICENSING / EQUIPMENT	22,291.97	45,800.00	27,023.02	18,776.98	59
001-519-30-4150	ADVERTISING/RECRUITING	5,478.39	9,500.00	4,874.01	4,625.99	51
001-519-30-4200	POSTAGE/TRANSPORTATION FEES	308.47	500.00	441.08	58.92	88
001-519-30-4300	UTILITIES EXPENSE	1,855.04	2,300.00	1,525.05	774.95	66

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-519-30-4600	REPAIR & MAINTENANCE	5,396.62	5,500.00	4,310.10	1,189.90	78
001-519-30-4800	EMPLOYEE PROGRAMS	16,283.95	31,440.00	25,960.78	5,479.22	83
001-519-30-4900	MISC. EXPENSE & OTHER CURRENT	746.76	1,000.00	413.43	586.57	41
001-519-30-5100	OFFICE SUPPLIES	1,059.83	1,500.00	673.11	826.89	45
001-519-30-5200	OPERATING SUPPLIES	2,813.95	3,880.00	1,302.48	2,577.52	34
001-519-30-5250	FUEL EXPENSE	218.31	100.00	115.76	15.76-	116
001-519-30-5400	SUBSCRIPTIONS/DUES	2,154.00	2,220.00	1,940.30	279.70	87
001-519-30-5500	TRAINING	4,659.53	7,135.00	6,533.18	601.82	92
001-519-30-5501	STAFF TRAINING PROGRAMS	856.07	8,000.00	3,916.06	4,083.94	49
	519 HUMAN RESOURCE DEPARTMENT:	**373,255.80**	**465,885.00**	**356,761.00**	**109,124.00**	**77**
001-521-00-0000	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0
001-521-10-1200	SALARIES	3,602,370.81	5,489,000.00	3,806,560.43	1,682,439.57	69
001-521-10-1220	UNIFORM ALLOWANCE	17,530.00	24,800.00	14,490.00	10,310.00	58
001-521-10-1250	ON CALL	12,250.00	13,000.00	11,375.00	1,625.00	88
001-521-10-1260	SHIFT DIFFERENTIAL	16,070.34	50,000.00	42,409.94	7,590.06	85
001-521-10-1300	OVERTIME	160,384.34	160,000.00	177,992.06	17,992.06-	111
001-521-10-1500	SICK LEAVE	95,324.02	0.00	99,055.88	99,055.88-	0
001-521-10-1600	VACATION PAY	146,813.98	0.00	168,717.04	168,717.04-	0
001-521-10-1700	INCENTIVE PAY	28,280.00	55,000.00	23,030.00	31,970.00	42
001-521-10-1800	HOLIDAY PAY	132,716.23	0.00	136,711.30	136,711.30-	0
001-521-10-1820	HOLIDAY PREMIUM	201,274.12	180,000.00	125,387.41	54,612.59	70
001-521-10-2100	FICA EXPENSE	338,166.96	423,400.00	353,277.35	70,122.65	83
001-521-10-2200	RETIREMENT	1,359,530.36	1,769,600.00	1,499,288.71	270,311.29	85
001-521-10-2210	BENEFIT ADMIN FEES	850.50	500.00	760.50	260.50-	152
001-521-10-2300	LIFE & HEALTH INSURANCE	519,387.49	777,600.00	513,253.87	264,346.13	66
001-521-10-2500	UNEMPLOYMENT COMP. REIMBURSEMENT	0.00	0.00	45.84	45.84-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-521-10-2600	WORKERS COMPENSATION INSURANCE	112,755.19	134,500.00	147,931.85	13,431.85-	110
001-521-30-3100	PROFESSIONAL SERVICES	30,397.93	52,000.00	17,088.71	34,911.29	33
001-521-30-3400	OTHER CONTRACTUAL SERVICES	78,097.01	41,200.00	47,044.92	5,844.92-	114
001-521-30-3450	CLOTHING AND UNIFORMS	11,058.53	27,000.00	14,278.38	12,721.62	53
001-521-30-3500	INVESTIGATIONS	13,180.80	17,000.00	11,362.20	5,637.80	67
001-521-30-4000	TRAVEL & PER DIEM	17,368.99	15,000.00	14,772.40	227.60	98
001-521-30-4100	TELEPHONE EXPENSE	85,884.91	107,000.00	73,197.55	33,802.45	68
001-521-30-4110	IT LICENSING / EQUIPMENT	220,899.74	470,000.00	394,018.63	75,981.37	84
001-521-30-4200	POSTAGE/TRANSPORTATION FEES	462.41	2,000.00	489.38	1,510.62	24
001-521-30-4300	UTILITIES EXPENSE	67,929.17	70,000.00	45,284.78	24,715.22	65
001-521-30-4400	RENTAL & LEASING	2,208.75	5,000.00	1,940.71	3,059.29	39
001-521-30-4600	REPAIR & MAINTENANCE	61,250.71	90,000.00	40,300.82	49,699.18	45
001-521-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	4,000.00	0.00	4,000.00	0
001-521-30-4960	BOOT ALLOWANCE	2,881.50	11,000.00	1,364.62	9,635.38	12
001-521-30-5100	OFFICE SUPPLIES	1,853.96	5,000.00	2,474.22	2,525.78	49
001-521-30-5200	OPERATING SUPPLIES	73,902.18	85,000.00	79,566.82	5,433.18	94
001-521-30-5250	FUEL EXPENSE	172,571.31	220,000.00	147,076.59	72,923.41	67
001-521-30-5400	SUBSCRIPTIONS/DUES	4,981.62	5,500.00	4,780.00	720.00	87
001-521-30-5500	TRAINING	26,074.73	50,000.00	24,745.34	25,254.66	49
001-521-60-6400	CAP. IMPROVEMENT-MACHINERY	450,636.97	944,900.00	320,802.26	624,097.74	34
001-521-80-8100	STATE JAG GRANT AWARD NO. R7240	68,040.00	0.00	0.00	0.00	0
	521 POLICE DEPARTMENT:	**8,133,385.56**	**11,299,000.00**	**8,360,875.51**	**2,938,124.49**	**74**
001-541-00-0000	PUBLIC WORKS/STREET DEPT.	0.00	0.00	0.00	0.00	0
001-541-10-1200	SALARIES	1,302,143.25	1,694,100.00	1,150,633.12	543,466.88	68
001-541-10-1250	ON CALL	6,500.00	6,500.00	5,750.00	750.00	88
001-541-10-1300	OVERTIME	17,197.84	15,000.00	4,516.81	10,483.19	30

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-541-10-1500	SICK LEAVE	58,161.46	0.00	46,234.70	46,234.70-	0
001-541-10-1600	VACATION PAY	79,184.96	0.00	74,131.32	74,131.32-	0
001-541-10-1800	HOLIDAY PAY	51,988.45	0.00	42,934.47	42,934.47-	0
001-541-10-1820	HOLIDAY PREMIUM	48,212.94	30,000.00	3,155.93	26,844.07	11
001-541-10-2100	FICA EXPENSE	119,242.07	130,300.00	101,275.96	29,024.04	78
001-541-10-2200	RETIREMENT	249,739.89	265,900.00	213,682.75	52,217.25	80
001-541-10-2210	BENEFIT ADMIN FEES	94.50	100.00	96.00	4.00	96
001-541-10-2300	LIFE & HEALTH INSURANCE	231,689.99	280,800.00	173,773.18	107,026.82	62
001-541-10-2600	WORKERS COMPENSATION INSURANCE	37,585.09	45,000.00	49,493.97	4,493.97-	110
001-541-30-3100	PROFESSIONAL SERVICES	281,762.64	505,558.25	209,002.60	296,555.65	41
001-541-30-3400	OTHER CONTRACTUAL SERVICES	243,839.68	735,014.34	185,273.36	549,740.98	25
001-541-30-3440	RIGHT-OF-WAY MAINTENANCE	454,941.46	485,400.00	474,442.08	10,957.92	98
001-541-30-3450	CLOTHING AND UNIFORMS	7,051.30	9,000.00	6,830.18	2,169.82	76
001-541-30-4000	TRAVEL & PER DIEM	1,663.27	5,500.00	7,467.20	1,967.20-	136
001-541-30-4100	TELEPHONE EXPENSE	24,979.29	30,000.00	19,885.28	10,114.72	66
001-541-30-4110	IT LICENSING / EQUIPMENT	54,641.89	148,400.00	103,008.79	45,391.21	69
001-541-30-4200	POSTAGE/TRANSPORTATION FEES	203.85	150.00	83.39	66.61	56
001-541-30-4300	UTILITIES EXPENSE	31,541.49	40,000.00	33,051.63	6,948.37	83
001-541-30-4350	VILLAGES STREET LIGHTING	1,674,318.74	1,736,625.00	1,450,238.22	286,386.78	84
001-541-30-4400	RENTAL & LEASING	15,036.86	7,580.00	69.66	7,510.34	1
001-541-30-4600	REPAIR & MAINTENANCE	67,712.48	60,000.00	55,329.51	4,670.49	92
001-541-30-4601	REPAIR & MAINTENANCE - BUILDINGS	15,560.27	70,000.00	38,830.66	31,169.34	55
001-541-30-4602	REPAIR & MAINTENANCE - VEHICLES/EQUIP	0.00	15,000.00	3,158.56	11,841.44	21
001-541-30-4603	PAVEMENT PRESERVATION/REHABILITATION	1,431,381.67	2,000,000.00	1,302,223.94	697,776.06	65
001-541-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	3,000.00	156.13	2,843.87	5
001-541-30-4940	LANDFILL DISPOSAL FEES	7,702.08	6,000.00	3,403.80	2,596.20	57
001-541-30-4960	BOOT ALLOWANCE	3,318.77	4,100.00	2,168.31	1,931.69	53

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-541-30-5100	OFFICE SUPPLIES	2,184.18	6,000.00	1,988.19	4,011.81	33
001-541-30-5200	OPERATING SUPPLIES	82,800.07	75,000.00	60,023.62	14,976.38	80
001-541-30-5250	FUEL EXPENSE	33,027.89	40,000.00	21,284.31	18,715.69	53
001-541-30-5400	SUBSCRIPTIONS/DUES	6,968.12	6,000.00	4,178.69	1,821.31	70
001-541-30-5500	TRAINING	15,765.07	23,000.00	13,107.41	9,892.59	57
001-541-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	5,500.00	6,260.64	760.64-	114
001-541-60-6400	CAP. IMPROVEMENT-MACHINERY	67,369.44	294,500.00	161,602.92	132,897.08	55
	541 PUBLIC WORKS/STREET DEPT.	**6,725,510.95**	**8,779,027.59**	**6,028,747.29**	**2,750,280.30**	**69**
001-549-00-0000	FLEET MAINTENANCE DEPT:	0.00	0.00	0.00	0.00	0
001-549-10-1200	SALARIES	260,476.59	309,900.00	241,088.88	68,811.12	78
001-549-10-1300	OVERTIME	0.00	1,500.00	86.10	1,413.90	6
001-549-10-1500	SICK LEAVE	4,237.29	0.00	3,266.79	3,266.79-	0
001-549-10-1600	VACATION PAY	19,229.94	0.00	17,849.92	17,849.92-	0
001-549-10-1800	HOLIDAY PAY	9,943.95	0.00	9,413.87	9,413.87-	0
001-549-10-2100	FICA EXPENSE	22,482.93	24,100.00	20,785.39	3,314.61	86
001-549-10-2200	RETIREMENT	40,376.04	43,500.00	37,908.45	5,591.55	87
001-549-10-2210	BENEFIT ADMIN FEES	54.00	100.00	40.50	59.50	40
001-549-10-2300	LIFE & HEALTH INSURANCE	48,037.18	54,000.00	41,763.30	12,236.70	77
001-549-10-2600	WORKERS COMPENSATION INSURANCE	14,094.39	16,800.00	18,477.72	1,677.72-	110
001-549-30-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	500.00	0
001-549-30-3400	OTHER CONTRACTUAL SERVICES	5,796.96	10,000.00	5,050.22	4,949.78	50
001-549-30-3450	CLOTHING AND UNIFORMS	2,243.35	3,500.00	2,459.59	1,040.41	70
001-549-30-4000	TRAVEL & PER DIEM	0.00	100.00	20.34	79.66	20
001-549-30-4100	TELEPHONE EXPENSE	2,218.61	3,000.00	1,717.78	1,282.22	57
001-549-30-4110	IT LICENSING / EQUIPMENT	24,974.59	72,000.00	61,909.81	10,090.19	86
001-549-30-4200	POSTAGE/TRANSPORTATION FEES	0.00	100.00	0.00	100.00	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-549-30-4300	UTILITIES EXPENSE	4,634.75	7,000.00	3,743.89	3,256.11	53
001-549-30-4400	RENTAL & LEASING	1,826.15	2,500.00	1,641.69	858.31	66
001-549-30-4600	REPAIR & MAINTENANCE	3,541.97	5,000.00	5,337.51	337.51-	107
001-549-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	100.00	0.00	100.00	0
001-549-30-4960	BOOT ALLOWANCE	624.88	700.00	350.00	350.00	50
001-549-30-5100	OFFICE SUPPLIES	341.16	1,500.00	495.25	1,004.75	33
001-549-30-5200	OPERATING SUPPLIES	77,233.33	83,000.00	52,017.22	30,982.78	63
001-549-30-5250	FUEL EXPENSE	3,911.64	4,000.00	3,031.90	968.10	76
001-549-30-5400	SUBSCRIPTIONS/DUES	323.00	800.00	450.49	349.51	56
001-549-30-5500	TRAINING	1,766.50	4,000.00	2,210.35	1,789.65	55
001-549-60-6400	CAP. IMPROVEMENTS-MACHINERY/EQUIP	0.00	200,700.00	196,408.43	4,291.57	98
	549 FLEET MAINTENANCE DEPT:	**548,369.20**	**848,400.00**	**727,525.39**	**120,874.61**	**86**
001-572-00-0000	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0
001-572-10-1200	SALARIES	861,994.26	1,628,800.00	1,094,728.17	534,071.83	67
001-572-10-1250	ON CALL	6,500.00	6,500.00	5,500.00	1,000.00	85
001-572-10-1300	OVERTIME	13,157.48	10,000.00	8,501.22	1,498.78	85
001-572-10-1500	SICK LEAVE	17,509.90	0.00	29,854.32	29,854.32-	0
001-572-10-1600	VACATION PAY	33,363.23	0.00	43,871.05	43,871.05-	0
001-572-10-1800	HOLIDAY PAY	31,202.61	0.00	35,306.18	35,306.18-	0
001-572-10-1820	HOLIDAY PREMIUM	45.48	0.00	29,122.68	29,122.68-	0
001-572-10-2100	FICA EXPENSE	74,869.01	125,000.00	95,505.26	29,494.74	76
001-572-10-2200	RETIREMENT	128,592.49	215,600.00	168,468.67	47,131.33	78
001-572-10-2210	BENEFIT ADMIN FEES	171.00	100.00	288.00	188.00-	288
001-572-10-2300	LIFE & HEALTH INSURANCE	167,113.35	334,800.00	219,451.07	115,348.93	66
001-572-10-2600	WORKERS COMPENSATION INSURANCE	12,215.11	15,500.00	17,047.93	1,547.93-	110
001-572-30-3100	PROFESSIONAL SERVICES	22,378.39	131,895.00	44,283.00	87,612.00	34

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-572-30-3400	OTHER CONTRACTUAL SERVICES	178,648.77	205,080.00	178,183.44	26,896.56	87
001-572-30-3450	CLOTHING AND UNIFORMS	10,539.23	15,000.00	9,921.48	5,078.52	66
001-572-30-4000	TRAVEL & PER DIEM	4,970.42	4,550.00	262.64	4,287.36	6
001-572-30-4100	TELEPHONE EXPENSE	33,732.26	30,000.00	16,266.20	13,733.80	54
001-572-30-4110	IT LICENSING / EQUIPMENT	36,320.33	71,000.00	62,420.59	8,579.41	88
001-572-30-4150	ADVERTISING AND PROMOTIONS	25,388.04	25,000.00	27,633.33	2,633.33-	111
001-572-30-4200	POSTAGE/TRANSPORTATION FEES	4.14	150.00	4.48	145.52	3
001-572-30-4300	UTILITIES EXPENSE	41,409.37	50,000.00	30,819.71	19,180.29	62
001-572-30-4400	RENTAL & LEASING	4,830.46	7,500.00	2,174.16	5,325.84	29
001-572-30-4600	REPAIR & MAINTENANCE	106,944.62	125,000.00	76,457.03	48,542.97	61
001-572-30-4601	REPAIR & MAINTENANCE - BUILDINGS	8,334.65	38,000.00	850.75	37,149.25	2
001-572-30-4610	BAKER HOUSE MAINTENANCE	1,681.40	10,000.00	578.51	9,421.49	6
001-572-30-4620	BAKER HOUSE OPERATIONS-OTHER MISC.	3,691.49	5,300.00	5,820.48	520.48-	110
001-572-30-4630	BAKER HOUSE SPECIAL EVENTS	11,513.18	20,000.00	17,716.12	2,283.88	89
001-572-30-4900	MISC. EXPENSE & OTHER CURRENT	80.93	5,000.00	0.00	5,000.00	0
001-572-30-4910	SPECIAL EVENTS	182,861.48	170,000.00	159,176.99	10,823.01	94
001-572-30-4915	ATHLETIC LEAGUES & ACTIVITIES	120,957.82	140,000.00	156,944.70	16,944.70-	112
001-572-30-4920	YOUTH CAMPS & PROGRAMS	53,747.99	43,000.00	14,753.06	28,246.94	34
001-572-30-4960	BOOT ALLOWANCE	1,536.66	3,500.00	1,512.14	1,987.86	43
001-572-30-5100	OFFICE SUPPLIES	4,131.78	4,500.00	2,036.08	2,463.92	45
001-572-30-5200	OPERATING SUPPLIES	101,201.28	134,400.00	99,282.44	35,117.56	74
001-572-30-5250	FUEL EXPENSE	19,709.13	25,000.00	18,493.13	6,506.87	74
001-572-30-5280	LANDSCAPING	35,382.83	70,000.00	24,270.53	45,729.47	35
001-572-30-5400	SUBSCRIPTIONS/DUES	3,803.80	3,210.00	1,089.91	2,120.09	34
001-572-30-5500	TRAINING	8,908.83	12,000.00	4,894.69	7,105.31	41
001-572-60-6200	CAP. IMPROVEMENT-BUILDINGS	0.00	200,000.00	13,500.00	186,500.00	7
001-572-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	8,000.00	7,656.33	343.67	96

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
001-572-60-6400	CAP. IMPROVEMENT-MACHINERY	121,352.04	49,800.00	43,992.00	5,808.00	88
	572 PARKS & RECREATION:	**2,490,795.24**	**3,943,185.00**	**2,768,638.47**	**1,174,546.53**	**70**
001-575-00-0000	COMMUNITY CENTER:	0.00	0.00	0.00	0.00	0
001-575-10-1200	SALARIES	91,236.38	127,900.00	94,917.05	32,982.95	74
001-575-10-1300	OVERTIME	317.45	0.00	3,950.80	3,950.80-	0
001-575-10-1500	SICK LEAVE	43.67	0.00	0.00	0.00	0
001-575-10-1600	VACATION PAY	322.99	0.00	0.00	0.00	0
001-575-10-1800	HOLIDAY PAY	600.96	0.00	0.00	0.00	0
001-575-10-1820	HOLIDAY PREMIUM	0.00	0.00	3,569.07	3,569.07-	0
001-575-10-2100	FICA EXPENSE	5,929.29	10,000.00	7,836.46	2,163.54	78
001-575-10-2200	RETIREMENT	12,690.60	12,000.00	14,200.71	2,200.71-	118
001-575-10-2300	LIFE & HEALTH INSURANCE	1,053.80-	0.00	0.00	0.00	0
001-575-30-3100	PROFESSIONAL SERVICES	0.00	500.00	245.00	255.00	49
001-575-30-3400	OTHER CONTRACTUAL SERVICES	19,541.25	20,000.00	20,062.16	62.16-	100
001-575-30-3450	CLOTHING AND UNIFORMS	1,038.92	1,200.00	300.40	899.60	25
001-575-30-4100	TELEPHONE EXPENSE	513.35	6,680.00	10,709.20	4,029.20-	160
001-575-30-4200	POSTAGE/TRANSPORTATION FEES	0.69	150.00	15.29	134.71	10
001-575-30-4300	UTILITIES EXPENSE	64,118.72	60,000.00	41,733.45	18,266.55	70
001-575-30-4400	RENTAL & LEASING	1,593.64	2,500.00	1,291.78	1,208.22	52
001-575-30-4600	REPAIR & MAINTENANCE	14,563.78	50,000.00	44,680.49	5,319.51	89
001-575-30-5100	OFFICE SUPPLIES	0.00	1,000.00	0.00	1,000.00	0
001-575-30-5200	OPERATING SUPPLIES	21,739.43	30,000.00	12,075.05	17,924.95	40
001-575-30-5400	SUBSCRIPTIONS/DUES	100.00	0.00	25.00	25.00-	0
001-575-60-6200	CAP. IMPROVEMENT-BUILDINGS	56,958.03	0.00	0.00	0.00	0
	575 COMMUNITY CENTER:	**290,255.35**	**321,930.00**	**255,611.91**	**66,318.09**	**79**
001-580-90-9901	CONTINGENCY RESERVE-GEN FUND	0.00	4,639,485.91	0.00	4,639,485.91	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	580 Total	**0.00**	**4,639,485.91**	**0.00**	**4,639,485.91**	**0**
001-581-00-1040	TRANSFER TO EXPANDED CRA	247,524.97	326,004.00	326,003.66	0.34	100
001-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNI	7,500,000.00	4,500,000.00	4,500,000.00	0.00	100
001-581-90-3010	TRANSFER TO CAPITAL PROJECT FUND	10,000,000.00	11,000,000.00	11,000,000.00	0.00	100
	581 Total	**17,747,524.97**	**15,826,004.00**	**15,826,003.66**	**0.34**	**100**
	GENERAL FUND Expenditure Totals	**41,822,476.40**	**53,120,650.00**	**39,333,140.46**	**13,787,509.54**	**74**

001 GENERAL FUND	**Prior**	**YTD**
Revenues:	**42,154,946.61**	**45,306,260.65**
Expenditures:	**41,822,476.40**	**39,333,140.46**
Net Income:	**332,470.21**	**5,973,120.19**

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Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
101-361-1350	INTEREST EARNED	239.95	200.00	78.16	121.84-	39
101-366-1350	CONTRIBUTIONS/DUES	1,325.00	2,000.00	1,780.00	220.00-	89
101-366-1360	GRAVE OPENING PERMITS	1,350.00	600.00	300.00	300.00-	50
101-389-5000	NON-OPER/ CEMETERY RESERVES FORWAR	0.00	67,900.00	0.00	67,900.00-	0
	CEMETERY FUND Revenue Totals	**2,914.95**	**70,700.00**	**2,158.16**	**68,541.84-**	**3**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
101-569-00-0000	GREENWOOD CEMETERY:	0.00	0.00	0.00	0.00	0
101-569-30-4600	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00	0
101-569-30-4900	MISC. EXPENSE & OTHER CURRENT	7.53	2,000.00	2,105.32	105.32-	105
101-569-30-5200	OPERATING SUPPLIES	0.00	100.00	0.00	100.00	0
	569 GREENWOOD CEMETERY:	**7.53**	**2,600.00**	**2,105.32**	**494.68**	**81**
101-580-90-9999	CONTINGENCY	0.00	68,100.00	0.00	68,100.00	0
	580 Total	**0.00**	**68,100.00**	**0.00**	**68,100.00**	**0**
	CEMETERY FUND Expenditure Totals	**7.53**	**70,700.00**	**2,105.32**	**68,594.68**	**3**

101 CEMETERY FUND	**Prior**	**YTD**
Revenues:	**2,914.95**	**2,158.16**
Expenditures:	**7.53**	**2,105.32**
Net Income:	**2,907.42**	**52.84**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
104-361-0000	INTEREST	19,970.12	5,000.00	10,593.47	5,593.47	212
104-369-9000	TAX INCREMENT FINANCING - SUM CTY	427,869.00	505,000.00	0.00	505,000.00-	0
104-382-0010	TRANSFER FROM GENERAL	247,524.97	326,004.00	326,003.66	0.34-	100
104-389-5006	CASH FORWARD - CRA DISTRICT	0.00	1,550,000.00	0.00	1,550,000.00-	0
	COMMUNITY REDEVELOPMENT Revenue Tot	**695,364.09**	**2,386,004.00**	**336,597.13**	**2,049,406.87-**	**14**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
104-550-00-0000	COMM REDEVELOPMENT DEPT.:	0.00	0.00	0.00	0.00	0
104-550-10-1200	SALARIES	46,094.74	77,700.00	41,191.22	36,508.78	53
104-550-10-1500	SICK LEAVE	2,493.09	0.00	3,402.46	3,402.46-	0
104-550-10-1600	VACATION PAY	5,657.19	0.00	6,824.33	6,824.33-	0
104-550-10-1800	HOLIDAY PAY	1,937.68	0.00	1,846.59	1,846.59-	0
104-550-10-2100	FICA EXPENSE	4,298.01	6,000.00	4,074.67	1,925.33	68
104-550-10-2200	RETIREMENT	19,197.49	25,800.00	17,644.72	8,155.28	68
104-550-10-2300	LIFE & HEALTH INSURANCE	4,035.00	5,400.00	3,812.43	1,587.57	71
104-550-30-5400	SUBSCRIPTIONS/DUES	0.00	200.00	175.00	25.00	88
104-550-60-6330	FACADE IMPROVEMENT GRANT	2,180.00	40,000.00	0.00	40,000.00	0
104-550-60-6360	OLD WIRE RD WATER LINE REPLACEMENT	0.00	900,000.00	534,114.53	365,885.47	59
104-550-60-6390	OTHER MISC PROJECTS	887,772.15	64,854.30	64,854.30	0.00	100
104-550-70-7303	DEMOLITIONS	0.00	25,000.00	0.00	25,000.00	0
104-550-70-7307	MISC. OTHER PROJECTS	0.00	200,000.00	0.00	200,000.00	0
	550 COMM REDEVELOPMENT DEPT.:	**973,665.35**	**1,344,954.30**	**677,940.25**	**667,014.05**	**50**
104-580-90-9904	CONTINGENCY - CRA DISTRICT	0.00	1,041,049.70	0.00	1,041,049.70	0
	580 Total	**0.00**	**1,041,049.70**	**0.00**	**1,041,049.70**	**0**
	COMMUNITY REDEVELOPMENT Expenditure	**973,665.35**	**2,386,004.00**	**677,940.25**	**1,708,063.75**	**28**

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104 COMMUNITY REDEVELOPMENT	Prior	YTD
Revenues:	695,364.09	336,597.13
Expenditures:	973,665.35	677,940.25
Net Income:	278,301.26-	341,343.12-

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
105-361-0000	INTEREST	72.03	100.00	61.35	38.65-	61
105-369-0058	DONATIONS	32,505.00	20,000.00	34,856.00	14,856.00	174
105-389-5010	CASH FORWARD - BAKER HOUSE	0.00	38,900.00	0.00	38,900.00-	0
	BAKER HOUSE Revenue Totals	**32,577.03**	**59,000.00**	**34,917.35**	**24,082.65-**	**59**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
105-576-00-0000	BAKER HOUSE DEPARTMENT:	0.00	0.00	0.00	0.00	0
105-576-30-4620	BAKER HOUSE OPERATIONS	23,224.88	25,000.00	4,889.71	20,110.29	20
	576 BAKER HOUSE DEPARTMENT:	**23,224.88**	**25,000.00**	**4,889.71**	**20,110.29**	**20**
105-580-90-9910	CONTINGENCY - BAKER HOUSE	0.00	34,000.00	0.00	34,000.00	0
	580 Total	**0.00**	**34,000.00**	**0.00**	**34,000.00**	**0**
	BAKER HOUSE Expenditure Totals	**23,224.88**	**59,000.00**	**4,889.71**	**54,110.29**	**8**

105 BAKER HOUSE	**Prior**	**YTD**
Revenues:	**32,577.03**	**34,917.35**
Expenditures:	**23,224.88**	**4,889.71**
Net Income:	**9,352.15**	**30,027.64**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
106-589-5010	CARRY FORWARD - HISTORICAL FUND	0.00	45.00	0.00	45.00-	0
	WILDWOOD AREA HISTORICAL ASSOCIATIOI	**0.00**	**45.00**	**0.00**	**45.00-**	**0**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
106-577-00-0000	WILDWOOD AREA HISTORICAL ASSN	0.00	0.00	0.00	0.00	0
106-580-90-9911	CONTINGENCY - HISTORICAL ACCT	0.00	45.00	0.00	45.00	0
	580 Total	**0.00**	**45.00**	**0.00**	**45.00**	**0**
	WILDWOOD AREA HISTORICA Expenditure Tc	**0.00**	**45.00**	**0.00**	**45.00**	**0**

106 WILDWOOD AREA HISTORICAL ASSOCIA	**Prior**	**YTD**
Revenues:	**0.00**	**0.00**
Expenditures:	**0.00**	**0.00**
Net Income:	**0.00**	**0.00**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
107-341-3004	RECREATION IMPACT FEES	208,491.12	250,000.00	374,313.35	124,313.35	150
107-361-0000	INTEREST	12,295.75	5,000.00	10,362.13	5,362.13	207
107-389-5004	CASH FORWARD - P & R IMPACT FEE	0.00	1,310,000.00	0.00	1,310,000.00-	0
	RECREATION IMPACT FEES Revenue Totals	**220,786.87**	**1,565,000.00**	**384,675.48**	**1,180,324.52-**	**24**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
107-572-00-0000	RECREATION IMPACT FEES:	0.00	0.00	0.00	0.00	0
107-572-60-6301	MILLENNIUM PARK IMPROVEMENTS	0.00	1,500,000.00	1,500,000.00	0.00	100
107-572-60-6400	CAPITAL IMPROVEMENT-MACHINERY & EQUI	0.00	13,500.00	0.00	13,500.00	0
	572 RECREATION IMPACT FEES:	**0.00**	**1,513,500.00**	**1,500,000.00**	**13,500.00**	**99**
107-580-90-9903	CONTINGENCY - P&R IMPACT FEES	0.00	51,500.00	0.00	51,500.00	0
	580 Total	**0.00**	**51,500.00**	**0.00**	**51,500.00**	**0**
	RECREATION IMPACT FEES Expenditure Tota	**0.00**	**1,565,000.00**	**1,500,000.00**	**65,000.00**	**96**

107 RECREATION IMPACT FEES	Prior	YTD
Revenues:	**220,786.87**	**384,675.48**
Expenditures:	**0.00**	**1,500,000.00**
Net Income:	**220,786.87**	**1,115,324.52-**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
108-341-3001	LAW ENFORCEMENT IMPACT FEES	1,168,712.00	1,100,000.00	1,164,115.42	64,115.42	106
108-361-0000	INTEREST	243.90	200.00	41,694.72	41,494.72	***
108-389-5002	CASH FORWARD - POLICE IMPACT FEE	0.00	2,630,000.00	0.00	2,630,000.00-	0
	LAW ENFORCEMENT IMPACT FEES Revenue	**1,168,955.90**	**3,730,200.00**	**1,205,810.14**	**2,524,389.86-**	**32**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
108-521-00-0000	LAW ENFORCEMENT IMPACT FEES:	0.00	0.00	0.00	0.00	0
108-521-30-4900	MISC. EXPENSE & OTHER CURRENT	405.25	0.00	265.97	265.97-	0
108-521-60-6200	CAP.IMPROVEMENT-BUILDINGS	0.00	1,014,100.00	0.00	1,014,100.00	0
108-521-70-9105	TRANSFER TO GENERAL FUND - LOAN PAYM	412,800.00	412,800.00	412,800.00	0.00	100
	521 LAW ENFORCEMENT IMPACT FEES:	**413,205.25**	**1,426,900.00**	**413,065.97**	**1,013,834.03**	**29**
108-580-90-9902	CONTINGENCY -LAW ENFORCEMENT IMPAC"	0.00	2,303,300.00	0.00	2,303,300.00	0
	580 Total	**0.00**	**2,303,300.00**	**0.00**	**2,303,300.00**	**0**
	LAW ENFORCEMENT IMPACT Expenditure To	**413,205.25**	**3,730,200.00**	**413,065.97**	**3,317,134.03**	**11**

108 LAW ENFORCEMENT IMPACT FEES	Prior	YTD
Revenues:	**1,168,955.90**	**1,205,810.14**
Expenditures:	**413,205.25**	**413,065.97**
Net Income:	**755,750.65**	**792,744.17**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
301-334-9000	STATE GRANT REVENUE	0.00	0.00	200,000.00	200,000.00	0
301-361-0000	INTEREST	146,252.74	7,000.00	116,911.23	109,911.23	***
301-382-0010	TRANSFER FROM GENERAL FUND	10,000,000.00	11,000,000.00	11,000,000.00	0.00	100
301-389-5000	NON-OPERATIONAL CASH FORWARD-CAP.IM	0.00	14,150,000.00	0.00	14,150,000.00-	0
	CAPITAL IMPROVEMENT FUND Revenue Tota	**10,146,252.74**	**25,157,000.00**	**11,316,911.23**	**13,840,088.77-**	**44**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
301-500-00-0000	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0
301-516-60-6301	DOWNTOWN MASTER PLAN PROJECTS	27,380.83	325,000.00	0.00	325,000.00	0
	516 Total	**27,380.83**	**325,000.00**	**0.00**	**325,000.00**	**0**
301-521-60-6201	THE VILLAGES PD SUBSTATION	0.00	2,000,000.00	0.00	2,000,000.00	0
	521 Total	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0**
301-541-60-6101	DRAINAGE PROJECT LAND ACQUISITION	322,576.01	344,776.38	62,885.13	281,891.25	18
301-541-60-6202	MUNICIPAL SERVICES COMPLEX PROJECT	0.00	903,600.00	89,643.11	813,956.89	10
301-541-60-6206	PUBLIC WORKS DEPARTMENT ANNEX	0.00	1,545,500.00	180,064.80	1,365,435.20	12
301-541-60-6302	BARWICK REHAB	27,744.74	3,049,664.33	425,362.68	2,624,301.65	14
301-541-60-6303	OAK GROVE VILLAGE DRAINAGE IMPROVEM	362,792.92	251,240.08	259,258.03	8,017.95-	103
301-541-60-6306	CLAY DRAIN ROAD DESIGN	158,486.35	651,104.15	486,299.37	164,804.78	75
301-541-60-6307	JACKSON ST IMPROVEMENTS	610,967.13	1,956.15	1,956.15	0.00	100
301-541-60-6308	HUEY ST IMPROVEMENTS	1,569,580.04	0.00	0.00	0.00	0
301-541-60-6310	DOWNTOWN PARKING GARAGE	267,558.74	0.00	0.00	0.00	0
301-541-60-6313	CSX ROAD REHAB	0.00	50,000.00	0.00	50,000.00	0
301-541-60-6315	PETERS ST STORMWATER BMP IMPROVEME	0.00	435,000.00	113,618.50	321,381.50	26
301-541-60-6318	RAILYARD TRASH COMPACTOR	0.00	100,000.00	935.34	99,064.66	1

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	541 Total	**3,319,705.93**	**7,332,841.09**	**1,620,023.11**	**5,712,817.98**	**22**
301-572-60-6205	RECREATION CENTER AT MLK PARK	1,884.50	0.00	0.00	0.00	0
301-572-60-6302	MILLENNIUM PARK IMPROVEMENTS	5,713,826.85	8,250,000.00	3,732,003.98	4,517,996.02	45
301-572-60-6305	CITY HALL COURTYARD REHAB	0.00	300,000.00	20,985.00	279,015.00	7
301-572-60-6306	OXFORD PARK IMPROVEMENTS	54,280.00	525,420.00	27,520.00	497,900.00	5
301-572-60-6308	MILLENNIUM PARK PLAYGROUND	0.00	500,000.00	0.00	500,000.00	0
	572 Total	**5,769,991.35**	**9,575,420.00**	**3,780,508.98**	**5,794,911.02**	**39**
301-575-60-6201	COMMUNITY CENTER HVAC UPGRADES	304,485.92	462,932.75	298,068.73	164,864.02	64
301-575-60-6202	COMMUNITY CENTER RENOVATIONS	5,793.03	205,000.00	121,681.76	83,318.24	59
	575 Total	**310,278.95**	**667,932.75**	**419,750.49**	**248,182.26**	**63**
301-580-90-9901	CONTINGENCY-CAP.IMPROVEMENT FUND	0.00	5,255,806.16	0.00	5,255,806.16	0
	580 Total	**0.00**	**5,255,806.16**	**0.00**	**5,255,806.16**	**0**
301-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNI	5,000,000.00	0.00	0.00	0.00	0
	581 Total	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0**
	CAPITAL IMPROVEMENT FUN Expenditure To	**14,427,357.06**	**25,157,000.00**	**5,820,282.58**	**19,336,717.42**	**23**

301 CAPITAL IMPROVEMENT FUND	**Prior**	**YTD**
Revenues:	**10,146,252.74**	**11,316,911.23**
Expenditures:	**14,427,357.06**	**5,820,282.58**
Net Income:	**4,281,104.32-**	**5,496,628.65**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
401-343-3100	WATER SALES-OPERATING INCOME	5,104,970.40	5,522,210.00	4,519,436.07	1,002,773.93-	82
401-343-3150	BULK WATER SALES	7.38	0.00	0.00	0.00	0
401-343-3500	WATER- METER INSTALLATIONS	256,036.31	263,000.00	452,483.36	189,483.36	172
401-343-3510	WATER- OTHER (ON/OFF FEES)	47,624.68	33,020.00	51,455.00	18,435.00	156
401-343-3520	WATER INCOME-OTHER	30,654.94	10,000.00	34,172.02	24,172.02	342
401-343-3521	RETURN CHECK BILLINGS	15.00	0.00	0.00	0.00	0
401-343-3550	WATER UTILITY TAX	398.24-	0.00	0.00	0.00	0
401-343-5100	SEWER OPERATING INCOME-BILLINGS	9,424,277.64	12,285,940.00	9,687,083.50	2,598,856.50-	79
401-343-5510	SEWER OTHER MISC	1,295.00	13,375.00	552.20	12,822.80-	4
401-343-5511	LAND LEASE-TURTLE MOUNT(TOWER)	15,870.00	15,000.00	14,745.88	254.12-	98
401-343-5520	TSS/COD WASTEWATER FEES	924,272.57	1,000,000.00	720,154.60	279,845.40-	72
401-343-6100	REUSE WATER OPERATIONS	86,599.85	139,650.00	132,268.36	7,381.64-	95
401-361-0000	INTEREST EARNINGS	73,471.02	60,000.00	52,474.89	7,525.11-	87
401-364-0000	GAIN/LOSS OR SALE OF FIXED ASSETS	10,101.00	0.00	1,358.00	1,358.00	0
401-381-1007	TRANSFER FROM 2013 DEBT REFI CONST FU	11,140,343.00	0.00	0.00	0.00	0
401-381-1011	TRANSFER FROM WATER SDC FUND	2,435,883.97	0.00	0.00	0.00	0
401-381-1014	TRANSFER FROM SEWER SDC FUND	1,678,360.70	0.00	0.00	0.00	0
401-389-5000	Non-Operational-Cash Forward- W/S	0.00	9,000,000.00	0.00	9,000,000.00-	0
	UTILITY FUND Revenue Totals	**31,229,385.22**	**28,342,195.00**	**15,666,183.88**	**12,676,011.12-**	**55**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-530-00-0000	PHYSICAL ENVIRONMENT/ADMIN:	0.00	0.00	0.00	0.00	0
401-530-10-1200	SALARIES	162,640.27	227,900.00	147,227.97	80,672.03	65
401-530-10-1300	OVERTIME	0.00	0.00	15.42	15.42-	0
401-530-10-1500	SICK LEAVE	6,997.94	0.00	6,495.52	6,495.52-	0
401-530-10-1600	VACATION PAY	9,339.75	0.00	7,035.03	7,035.03-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-530-10-1800	HOLIDAY PAY	6,570.79	0.00	5,614.12	5,614.12-	0
401-530-10-2100	FICA EXPENSE	14,168.74	17,500.00	12,835.03	4,664.97	73
401-530-10-2200	RETIREMENT	25,489.20	31,800.00	23,215.57	8,584.43	73
401-530-10-2210	BENEFIT ADMIN FEES	54.00	100.00	19.50	80.50	20
401-530-10-2300	LIFE & HEALTH INSURANCE	36,035.74	54,000.00	28,872.50	25,127.50	53
401-530-10-2500	UNEMPLOYMENT COMPENSATION	0.00	0.00	1,100.00	1,100.00-	0
401-530-10-2600	WORKERS COMPENSATION INSURANCE	1,503.44	2,100.00	2,309.75	209.75-	110
401-530-30-3100	PROFESSIONAL SERVICES	3,017.50	1,000.00	1,050.00	50.00-	105
401-530-30-3200	ACCOUNTING & AUDITING FEES	25,125.00	30,000.00	26,675.00	3,325.00	89
401-530-30-3400	OTHER CONTRACTUAL SERVICES	36,575.67	39,750.00	42,641.96	2,891.96-	107
401-530-30-4000	TRAVEL & PER DIEM	0.00	500.00	357.00	143.00	71
401-530-30-4100	TELEPHONE EXPENSE	5,225.15	6,500.00	3,937.62	2,562.38	61
401-530-30-4110	IT LICENSING / EQUIPMENT	29,449.35	44,000.00	34,521.05	9,478.95	78
401-530-30-4200	POSTAGE/TRANSPORTATION FEES	22,789.98	32,800.00	27,026.83	5,773.17	82
401-530-30-4300	UTILITIES EXPENSE	18,030.52	20,000.00	13,259.97	6,740.03	66
401-530-30-4400	RENTAL & LEASING	1,452.74	1,500.00	1,086.41	413.59	72
401-530-30-4500	GENERAL INSURANCE	364,728.50	512,000.00	402,413.51	109,586.49	79
401-530-30-4600	REPAIR & MAINTENANCE	12,510.66	28,100.00	7,729.51	20,370.49	28
401-530-30-4900	MISC. EXPENSE & OTHER CURRENT	18,326.98	23,000.00	15,047.99	7,952.01	65
401-530-30-5100	OFFICE SUPPLIES	319.39	1,000.00	686.06	313.94	69
401-530-30-5200	OPERATING SUPPLIES	5,112.87	11,100.00	4,064.93	7,035.07	37
401-530-30-5400	SUBSCRIPTIONS/DUES	231.30	500.00	0.00	500.00	0
401-530-30-5500	TRAINING	760.00	2,000.00	1,560.00	440.00	78
	530 PHYSICAL ENVIRONMENT/ADMIN:	**806,455.48**	**1,087,150.00**	**816,798.25**	**270,351.75**	**75**
401-533-00-0000	WATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-533-10-1200	SALARIES	928,913.19	1,135,900.00	1,002,417.26	133,482.74	88

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-533-10-1250	ON CALL	12,500.00	19,500.00	12,500.00	7,000.00	64
401-533-10-1300	OVERTIME	21,386.54	17,000.00	20,146.30	3,146.30-	119
401-533-10-1500	SICK LEAVE	28,839.67	0.00	27,125.77	27,125.77-	0
401-533-10-1600	VACATION PAY	40,119.73	0.00	46,070.00	46,070.00-	0
401-533-10-1700	INCENTIVE PAY	2,800.00	0.00	2,700.00	2,700.00-	0
401-533-10-1800	HOLIDAY PAY	32,545.10	0.00	36,496.44	36,496.44-	0
401-533-10-1820	HOLIDAY PREMIUM	13,164.90	10,000.00	5,052.14	4,947.86	51
401-533-10-2100	FICA EXPENSE	83,090.59	88,100.00	88,168.73	68.73-	100
401-533-10-2200	RETIREMENT	149,853.72	158,800.00	164,411.44	5,611.44-	104
401-533-10-2210	BENEFIT ADMIN FEES	90.00	100.00	67.50	32.50	68
401-533-10-2300	LIFE & HEALTH INSURANCE	161,499.68	210,600.00	150,208.54	60,391.46	71
401-533-10-2600	WORKERS COMPENSATION INSURANCE	23,960.46	33,000.00	36,295.60	3,295.60-	110
401-533-30-3100	PROFESSIONAL SERVICES	79,484.92	255,000.00	72,805.24	182,194.76	29
401-533-30-3400	OTHER CONTRACTUAL SERVICES	265,382.40	332,700.00	106,297.98	226,402.02	32
401-533-30-3450	CLOTHING AND UNIFORMS	7,918.39	11,000.00	6,825.23	4,174.77	62
401-533-30-4000	TRAVEL & PER DIEM	10,428.47	8,000.00	4,272.91	3,727.09	53
401-533-30-4100	TELEPHONE EXPENSE	37,875.97	40,000.00	32,618.01	7,381.99	82
401-533-30-4110	IT LICENSING / EQUIPMENT	29,091.71	40,000.00	34,059.34	5,940.66	85
401-533-30-4200	POSTAGE/TRANSPORTATION FEES	716.95	3,500.00	273.08	3,226.92	8
401-533-30-4300	UTILITIES EXPENSE	209,754.94	230,000.00	169,882.20	60,117.80	74
401-533-30-4400	RENTAL & LEASING	3,171.87	9,000.00	2,885.93	6,114.07	32
401-533-30-4600	REPAIR & MAINTENANCE	182,204.86	220,000.00	134,453.00	85,547.00	61
401-533-30-4900	MISC. EXPENSE & OTHER CURRENT	102.50	6,000.00	807.19	5,192.81	13
401-533-30-4960	BOOT ALLOWANCE	2,200.84	4,000.00	1,928.58	2,071.42	48
401-533-30-5100	OFFICE SUPPLIES	1,494.65	6,500.00	1,535.27	4,964.73	24
401-533-30-5200	OPERATING SUPPLIES	145,708.49	200,000.00	156,941.69	43,058.31	78
401-533-30-5220	WATER METERS	0.34	360,000.00	138,282.09	221,717.91	38

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-533-30-5250	FUEL EXPENSE	42,646.62	50,000.00	50,614.93	614.93-	101
401-533-30-5260	CHEMICALS	535,599.92	530,000.00	469,483.84	60,516.16	89
401-533-30-5270	LABORATORY SAMPLES	38,546.00	40,000.00	45,583.00	5,583.00-	114
401-533-30-5400	SUBSCRIPTIONS/DUES	6,148.55	7,000.00	1,365.40	5,634.60	20
401-533-30-5500	TRAINING	11,176.85	12,500.00	8,091.30	4,408.70	65
401-533-60-6300	CAPITAL IMPROVEMENT-OTHER	99,772.55	691,010.24	368,580.18	322,430.06	53
401-533-60-6301	METER CHANGE OUT PROGRAM	93,681.40	321,010.00	146,093.08	174,916.92	46
401-533-60-6350	LOOP/UPGRADE WATER MAINS	617,937.37	1,224,479.20	251,759.97	972,719.23	21
401-533-60-6400	CAP. IMPROVEMENT-MACHINERY	0.24	290,700.00	272,951.00	17,749.00	94
401-533-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	20,760.00	20,763.22	3.22-	100
401-533-60-6691	LEASE PURCHASE INTEREST PMT	1,638.07	840.00	835.19	4.81	99
401-533-70-7306	FDOT 301 WIDENING	0.00	4,500,000.00	227,250.00	4,272,750.00	5
	533 WATER DEPARTMENT:	**3,921,448.45**	**11,086,999.44**	**4,318,898.57**	**6,768,100.87**	**39**
401-535-00-0000	WASTEWATER DEPARTMENT:	0.00	0.00	0.00	0.00	0
401-535-10-1200	SALARIES	1,484,694.87	2,290,500.00	1,523,791.60	766,708.40	67
401-535-10-1250	ON CALL	19,500.00	19,500.00	17,000.00	2,500.00	87
401-535-10-1300	OVERTIME	44,327.95	25,000.00	20,620.48	4,379.52	82
401-535-10-1500	SICK LEAVE	55,031.04	0.00	48,703.28	48,703.28-	0
401-535-10-1600	VACATION PAY	72,826.37	0.00	65,726.79	65,726.79-	0
401-535-10-1700	INCENTIVE PAY	5,100.00	0.00	4,150.00	4,150.00-	0
401-535-10-1800	HOLIDAY PAY	51,628.40	0.00	55,666.70	55,666.70-	0
401-535-10-1820	HOLIDAY PREMIUM	35,694.26	20,000.00	8,023.81	11,976.19	40
401-535-10-2100	FICA EXPENSE	135,261.64	177,200.00	133,450.56	43,749.44	75
401-535-10-2200	RETIREMENT	242,050.89	321,200.00	243,342.40	77,857.60	76
401-535-10-2210	BENEFIT ADMIN FEES	531.00	500.00	498.00	2.00	100
401-535-10-2300	LIFE & HEALTH INSURANCE	254,213.92	415,800.00	245,983.55	169,816.45	59

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Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-535-10-2500	UNEMPLOYMENT COMPENSATION	782.88	0.00	0.00	0.00	0
401-535-10-2600	WORKERS COMPENSATION INSURANCE	47,733.00	66,000.00	72,590.99	6,590.99-	110
401-535-30-3100	PROFESSIONAL SERVICES	71,764.78	188,375.00	70,904.78	117,470.22	38
401-535-30-3400	OTHER CONTRACTUAL SERVICES	795,385.88	1,100,000.00	861,910.23	238,089.77	78
401-535-30-3450	CLOTHING AND UNIFORMS	10,042.90	11,000.00	9,081.27	1,918.73	83
401-535-30-4000	TRAVEL & PER DIEM	14,852.23	16,000.00	10,774.67	5,225.33	67
401-535-30-4100	TELEPHONE EXPENSE	29,733.61	30,000.00	22,728.98	7,271.02	76
401-535-30-4110	IT LICENSING / EQUIPMENT	32,680.60	55,000.00	50,118.39	4,881.61	91
401-535-30-4200	POSTAGE/TRANSPORTATION FEES	1,830.83	3,000.00	1,397.84	1,602.16	47
401-535-30-4300	UTILITIES EXPENSE	498,504.29	570,000.00	371,237.56	198,762.44	65
401-535-30-4400	RENTAL & LEASING	27,964.44	50,000.00	8,475.49	41,524.51	17
401-535-30-4600	REPAIR & MAINTENANCE	668,955.73	782,000.00	510,828.50	271,171.50	65
401-535-30-4900	MISC. EXPENSE & OTHER CURRENT	13,640.36	5,000.00	203.10	4,796.90	4
401-535-30-4940	LANDFILL DISPOSAL FEES	161,300.52	235,000.00	129,231.32	105,768.68	55
401-535-30-4960	BOOT ALLOWANCE	3,182.55	5,000.00	1,843.98	3,156.02	37
401-535-30-5100	OFFICE SUPPLIES	5,976.71	7,500.00	6,087.44	1,412.56	81
401-535-30-5200	OPERATING SUPPLIES	217,690.06	275,000.00	219,963.30	55,036.70	80
401-535-30-5250	FUEL EXPENSE	91,632.69	120,000.00	60,115.45	59,884.55	50
401-535-30-5260	CHEMICALS	278,173.23	350,000.00	219,286.52	130,713.48	63
401-535-30-5270	LABORATORY SAMPLES	328,945.00	320,000.00	231,285.00	88,715.00	72
401-535-30-5400	SUBSCRIPTIONS/DUES	2,016.59	6,500.00	1,354.21	5,145.79	21
401-535-30-5500	TRAINING	8,279.08	16,000.00	11,015.67	4,984.33	69
401-535-60-6200	CAP. IMPROVEMENT-BUILDINGS	63,055.16	0.00	1,595.77	1,595.77-	0
401-535-60-6250	LIFT STATION UPGRADES	290,627.07	897,146.00	502,366.87	394,779.13	56
401-535-60-6300	CAPITAL IMPROVEMENT-OTHER	0.00	155,409.42	126,136.01	29,273.41	81
401-535-60-6330	CR 209 LS UPGRADES	0.12-	0.00	0.00	0.00	0
401-535-60-6340	GRAVITY SYSTEM RENEWAL & REPLACEMEN	161,036.45	0.00	0.00	0.00	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
401-535-60-6400	CAP. IMPROVEMENT-MACHINERY	44,716.10	370,500.00	348,855.33	21,644.67	94
401-535-60-6610	SEWER SYSTEM RENEWAL AND REPLACEME	587,040.84	660,000.00	238,192.92	421,807.08	36
401-535-60-6681	LEASE PURCHASE PRINCIPAL PMT	0.00	88,830.00	88,833.98	3.98-	100
401-535-60-6691	LEASE PURCHASE INTEREST PMT	0.00	31,850.00	31,844.72	5.28	100
401-535-60-6770	SR 44 FM / CCC DECOMMISSIONING	0.48-	0.00	0.00	0.00	0
	535 WASTEWATER DEPARTMENT:	**6,858,403.32**	**9,684,810.42**	**6,575,217.46**	**3,109,592.96**	**68**
401-580-90-0000	CONTINGENCY:	0.00	0.00	0.00	0.00	0
401-580-90-9912	CONTIN- WATER SEWER-REFUSE	0.00	5,798,695.14	0.00	5,798,695.14	0
	580 Total	**0.00**	**5,798,695.14**	**0.00**	**5,798,695.14**	**0**
401-581-00-0000	TRANSFERS:	0.00	0.00	0.00	0.00	0
401-581-90-9110	TRANSFER TO UTILITY CAP PROJECT FUND	0.00	0.00	80,157,564.23	80,157,564.23-	0
	581 TRANSFERS:	**0.00**	**0.00**	**80,157,564.23**	**80,157,564.23-**	**0**
401-582-00-0000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0
401-582-30-5900	DEPRECIATION	3,191,196.00	0.00	0.00	0.00	0
401-582-30-5920	BAD DEBT EXPENSE	96,180.00	0.00	0.00	0.00	0
401-582-70-7100	SUMTER SCHOOL BOARD LEASE PURCHASE	0.00	170,000.00	170,000.00	0.00	100
401-582-70-7103	DBT SRV.-SRF LOAN PRIN-2007	0.00	362,640.00	362,637.00	3.00	100
401-582-70-7106	DEBT SERV-2016 CONTINENTAL LOAN (BB&T	0.00	116,300.00	116,300.05	0.05-	100
401-582-70-7204	INT EXP.-SRF LOAN-3 (2007)	24,704.70	17,280.00	26,065.58	8,785.58-	151
401-582-70-7206	DEBT SERV-INTERST-2016 CONTINENTAL (BE	21,236.07	18,320.00	9,527.29	8,792.71	52
401-582-71-7010	ISSUANCE COSTS - SERIES 2026A BONDS	0.00	0.00	576,518.44	576,518.44-	0
	582 DEBT SERVICE:	**3,333,316.77**	**684,540.00**	**1,261,048.36**	**576,508.36-**	**184**
	UTILITY FUND Expenditure Totals	**14,919,624.02**	**28,342,195.00**	**93,129,526.87**	**64,787,331.87-**	**329**

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401 UTILITY FUND	Prior	YTD
Revenues:	**31,229,385.22**	**15,666,183.88**
Expenditures:	**14,919,624.02**	**93,129,526.87**
Net Income:	**16,309,761.20**	**77,463,342.99-**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
402-334-3500	STATE GRANT	0.00	6,684,524.00	0.00	6,684,524.00-	0
402-361-0000	INTEREST	135,865.25	15,000.00	114,843.79	99,843.79	766
402-382-0010	TRANSFER FROM GENERAL FUND	7,500,000.00	4,500,000.00	4,500,000.00	0.00	100
402-382-3010	TRANSFER FROM CAPITAL IMPROVEMENT FI	5,000,000.00	0.00	0.00	0.00	0
402-382-4090	TRANSFER FROM WW SDC FUND	10,000,000.00	0.00	0.00	0.00	0
402-389-5000	CASH FORWARD	0.00	24,000,000.00	0.00	24,000,000.00-	0
402-389-9001	SERIES 2026A BOND PROCEEDS	0.00	90,000,000.00	0.00	90,000,000.00-	0
402-389-9002	SRF PHASE II 60021	0.00	20,000,000.00	0.00	20,000,000.00-	0
	CAPITAL PROJECTS (LOAN/GRANT) Revenue	**22,635,865.25**	**145,199,524.00**	**4,614,843.79**	**140,584,680.21-**	**3**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
402-536-00-0000	CONSTRUCTION FUND:	0.00	0.00	0.00	0.00	0
402-536-30-4900	MISC EXPENSE & OTHER CURRENT	0.00	0.00	205.30	205.30-	0
402-536-60-6912	RIB SITE EXPANSION	0.00	4,650,000.00	145,856.50	4,504,143.50	3
402-536-60-6913	MILL PARK PROJECT - R-12 PUMP STATION	0.00	5,017,105.00	2,584,772.03	2,432,332.97	52
402-536-60-6914	MLK REUSE PUMP STATION	0.00	760,000.00	95,970.00	664,030.00	13
402-536-70-7353	WWTP PROJECT	65,075.46	121,931,801.31	41,974,365.69	79,957,435.62	34
	536 Total	**65,075.46**	**132,358,906.31**	**44,801,169.52**	**87,557,736.79**	**34**
402-580-90-9913	CONTINGENCY - CONSTRUCTION FUND	0.00	22,840,617.69	0.00	22,840,617.69	0
	580 Total	**0.00**	**22,840,617.69**	**0.00**	**22,840,617.69**	**0**
402-581-90-9101	TRANSFER TO W/S REVENUE FUND	11,140,343.00	0.00	0.00	0.00	0
	581 Total	**11,140,343.00**	**0.00**	**0.00**	**0.00**	**0**
	CAPITAL PROJECTS (LOAN/ Expenditure Tot	**11,205,418.46**	**155,199,524.00**	**44,801,169.52**	**110,398,354.48**	**29**

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402 CAPITAL PROJECTS (LOAN/GRANT)	Prior	YTD
Revenues:	22,635,865.25	4,614,843.79
Expenditures:	11,205,418.46	44,801,169.52
Net Income:	11,430,446.79	40,186,325.73-

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
403-361-0000	INTEREST EARNINGS	126.48	100.00	1.58	98.42-	2
403-389-5000	NON-OPERATIONAL-CASH FORWARD	0.00	43,900.00	0.00	43,900.00-	0
	INDUSTRIAL FUND Revenue Totals	**126.48**	**44,000.00**	**1.58**	**43,998.42-**	**0**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
403-552-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-552-30-3100	PROFESSIONAL SERVICES	0.00	1,000.00	0.00	1,000.00	0
403-552-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	0.00	23.63	23.63-	0
403-552-30-4980	DEPRECIATION EXPENSE	6,607.00	0.00	0.00	0.00	0
	552 INDUSTRIAL PARK:	**6,607.00**	**1,000.00**	**23.63**	**976.37**	**2**
403-580-90-9999	CONTINGENCY	0.00	33,000.00	0.00	33,000.00	0
	580 Total	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0**
403-581-00-0000	INDUSTRIAL PARK:	0.00	0.00	0.00	0.00	0
403-581-00-0100	TRANSFER TO GENERAL FUND	10,000.00	10,000.00	10,000.00	0.00	100
	581 INDUSTRIAL PARK:	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**100**
	INDUSTRIAL FUND Expenditure Totals	**16,607.00**	**44,000.00**	**10,023.63**	**33,976.37**	**23**

403 INDUSTRIAL FUND	**Prior**	**YTD**
Revenues:	**126.48**	**1.58**
Expenditures:	**16,607.00**	**10,023.63**
Net Income:	**16,480.52-**	**10,022.05-**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
404-361-0000	INTEREST	7.97	0.00	1,032.15	1,032.15	0
404-389-5002	CASH FORWARD - WATER CONNECTIONS	0.00	79,400.00	0.00	79,400.00-	0
	WATER CONNECTION FEES Revenue Totals	**7.97**	**79,400.00**	**1,032.15**	**78,367.85-**	**1**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
404-533-30-4900	MISC. EXPENSE & OTHER CURRENT	360.00	200.00	240.00	40.00-	120
	533 Total	**360.00**	**200.00**	**240.00**	**40.00-**	**120**
404-580-90-9909	CONTINGENCY - WATER CONNECTION FEES	0.00	79,200.00	0.00	79,200.00	0
	580 Total	**0.00**	**79,200.00**	**0.00**	**79,200.00**	**0**
	WATER CONNECTION FEES Expenditure Tota	**360.00**	**79,400.00**	**240.00**	**79,160.00**	**0**

404 WATER CONNECTION FEES	**Prior**	**YTD**
Revenues:	**7.97**	**1,032.15**
Expenditures:	**360.00**	**240.00**
Net Income:	**352.03-**	**792.15**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
406-361-0000	INTEREST	25.93	0.00	2.52	2.52	0
406-389-5006	CASH FORWARD - WASTEWATER CONNECTI	0.00	154,050.00	0.00	154,050.00-	0
	WASTEWATER CONNECTION FEES Revenue	**25.93**	**154,050.00**	**2.52**	**154,047.48-**	**0**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
406-535-00-0000	SEWER TAP CONNECTION FEES:	0.00	0.00	0.00	0.00	0
406-535-30-4900	MISC. EXPENSE & OTHER CURRENT	362.18	200.00	60.30	139.70	30
	535 SEWER TAP CONNECTION FEES:	**362.18**	**200.00**	**60.30**	**139.70**	**30**
406-580-90-5006	CONTINGENCY - WASTEWATER CONNECTIOI	0.00	153,850.00	0.00	153,850.00	0
	580 Total	**0.00**	**153,850.00**	**0.00**	**153,850.00**	**0**
406-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNI	0.00	0.00	153,997.38	153,997.38-	0
	581 Total	**0.00**	**0.00**	**153,997.38**	**153,997.38-**	**0**
	WASTEWATER CONNECTION F Expenditure T	**362.18**	**154,050.00**	**154,057.68**	**7.68-**	**100**

406 WASTEWATER CONNECTION FEES	Prior	YTD
Revenues:	**25.93**	**2.52**
Expenditures:	**362.18**	**154,057.68**
Net Income:	**336.25-**	**154,055.16-**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
408-343-3560	WATER SDC FEES	814,280.00	1,887,940.00	1,394,593.13	493,346.87-	74
408-361-0000	INTEREST EARNED	529.22	100.00	48,766.96	48,666.96	***
408-389-5012	CASH FORWARD - WATER SDC	0.00	1,604,340.00	0.00	1,604,340.00-	0
	WATER SDC FEES Revenue Totals	**814,809.22**	**3,492,380.00**	**1,443,360.09**	**2,049,019.91-**	**41**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
408-533-30-3401	DEVELOPER REIMBURSEMENTS	1,069,023.04	0.00	0.00	0.00	0
408-533-30-4900	MISC. EXPENSE & OTHER CURRENT	400.36	0.00	265.59	265.59-	0
408-533-60-6310	OXFORD WTP PHOSPHATE INJECTION	29,948.00	0.00	0.00	0.00	0
408-533-60-6321	CR121 WATER MAIN INTERCONNECT	0.00	170,000.00	0.00	170,000.00	0
408-533-70-7351	CR 501 IRON FILTRATION PLANT UPGRADES	0.08-	1,119,973.81	595,686.39	524,287.42	53
	533 Total	**1,099,371.32**	**1,289,973.81**	**595,951.98**	**694,021.83**	**46**
408-580-90-9914	CONTINGENCY - WATER SDC FUND	0.00	1,946,376.19	0.00	1,946,376.19	0
	580 Total	**0.00**	**1,946,376.19**	**0.00**	**1,946,376.19**	**0**
408-581-90-9101	TRANSFER TO W/S FUND	2,435,883.97	0.00	0.00	0.00	0
	581 Total	**2,435,883.97**	**0.00**	**0.00**	**0.00**	**0**
408-582-70-7107	SRF PRINCIPAL - OXFORD WTP	0.00	226,910.00	226,911.69	1.69-	100
408-582-70-7207	SRF INTEREST - OXFORD WTP	31,101.63	29,120.00	29,117.91	2.09	100
	582 Total	**31,101.63**	**256,030.00**	**256,029.60**	**0.40**	**100**
	WATER SDC FEES Expenditure Totals	**3,566,356.92**	**3,492,380.00**	**851,981.58**	**2,640,398.42**	**24**

408 WATER SDC FEES	**Prior**	**YTD**

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Revenues:	**814,809.22**	**1,443,360.09**
Expenditures:	**3,566,356.92**	**851,981.58**
Net Income:	**2,751,547.70-**	**591,378.51**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
409-343-5560	WASTEWATER SDC FEES	2,164,144.31	3,271,270.00	3,173,848.38	97,421.62-	97
409-361-0000	INTEREST EARNED	1,095.45	500.00	74,630.56	74,130.56	***
409-389-5013	CASH FORWARD	0.00	4,040,000.00	0.00	4,040,000.00-	0
	WASTEWATER SDC FEES Revenue Totals	**2,165,239.76**	**7,311,770.00**	**3,248,478.94**	**4,063,291.06-**	**44**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
409-535-30-4900	MISC. EXPENSE & OTHER CURRENT	400.92	0.00	267.65	267.65-	0
409-535-60-6310	MILLENIUM PARK REUSE LINE	0.00	1,554,950.00	49,551.54	1,505,398.46	3
409-535-60-6316	PRISON FM PROJECT	0.00	250,000.00	80,376.56	169,623.44	32
409-535-70-7346	WWTP FACILITY PLAN	70,126.59	67,574.26	1,199.08	66,375.18	2
409-535-70-7347	CHARLOTTE LS UPGRADES	0.00	290,000.00	0.00	290,000.00	0
409-535-70-7348	CR209 AND TRAILWINDS FM REPUMP STATIC	0.00	400,000.00	0.00	400,000.00	0
409-535-70-7356	BEAUMONT LS CAPACITY DECREASE	0.00	90,000.00	88,265.00	1,735.00	98
	535 Total	**70,527.51**	**2,652,524.26**	**219,659.83**	**2,432,864.43**	**8**
409-580-90-9915	CONTINGENCY - WASTEWATER SDC FUND	0.00	4,583,655.74	0.00	4,583,655.74	0
	580 Total	**0.00**	**4,583,655.74**	**0.00**	**4,583,655.74**	**0**
409-581-00-4020	TRANSFER TO UTILITY CAP PROJECTS FUNI	10,000,000.00	0.00	0.00	0.00	0
409-581-90-9101	TRANSFER TO W/S REVENUE FUND	1,678,360.70	0.00	0.00	0.00	0
	581 Total	**11,678,360.70**	**0.00**	**0.00**	**0.00**	**0**
409-582-70-7101	DBT SERV-SRF CRC09 FORCEMAIN DESIGN F	0.00	4,620.00	4,614.25	5.75	100
409-582-70-7102	DBT SRV-SRF CR209 FM CONSTRUCTION PR	0.00	69,850.00	69,851.12	1.12-	100
409-582-70-7200	INTEREST EXPENSE-CR209 FM SRF CONSTR	288.62	270.00	267.68	2.32	99
409-582-70-7202	INT EXP.-SRF DESIGN LOAN-CR209 FORCEM/	926.70	850.00	851.97	1.97-	100

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
	582 Total	**1,215.32**	**75,590.00**	**75,585.02**	**4.98**	**100**
	WASTEWATER SDC FEES Expenditure Totals	**11,750,103.53**	**7,311,770.00**	**295,244.85**	**7,016,525.15**	**4**

409 WASTEWATER SDC FEES	**Prior**	**YTD**
Revenues:	**2,165,239.76**	**3,248,478.94**
Expenditures:	**11,750,103.53**	**295,244.85**
Net Income:	**9,584,863.77**	**- 2,953,234.09**

Revenue Account	Description	Prior Yr Rev	Anticipated	YTD Rev	Excess/Deficit	% Real
601-361-0000	INTEREST	117.10	100.00	9.72	90.28-	10
601-389-5000	NON-OPERATIONAL- CASH FORWARD	0.00	52,050.00	0.00	52,050.00-	0
	LAW ENFORCEMENT FUND Revenue Totals	**117.10**	**52,150.00**	**9.72**	**52,140.28-**	**0**

Expenditure Account	Description	Prior Yr Expd	Budgeted	YTD Expended	Unexpended	% Expd
601-521-00-0000	LAW ENFORCEMENT TRUST:	0.00	0.00	0.00	0.00	0
601-521-30-4900	MISC. EXPENSE & OTHER CURRENT	0.00	0.00	5.46	5.46-	0
	521 LAW ENFORCEMENT TRUST:	**0.00**	**0.00**	**5.46**	**5.46-**	**0**
601-580-90-9999	CONTINGENCY	0.00	52,150.00	0.00	52,150.00	0
	580 Total	**0.00**	**52,150.00**	**0.00**	**52,150.00**	**0**
	LAW ENFORCEMENT FUND Expenditure Tota	**0.00**	**52,150.00**	**5.46**	**52,144.54**	**0**

601 LAW ENFORCEMENT FUND	Prior	YTD
Revenues:	**117.10**	**9.72**
Expenditures:	**0.00**	**5.46**
Net Income:	**117.10**	**4.26**

Grand Totals	Prior	YTD
Revenues:	111,267,375.12	83,561,242.81
Expenditures:	99,118,768.58	186,993,673.88
Net Income:	12,148,606.54	103,432,431.07-

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
WORKSHOP
August 3, 2026 9:00 AM
CITY HALL COMMISSION CHAMBER

(meeting taped)

1. Call to Order

Attendee Name	Title	Status
Ed Wolf	Mayor	Present
Dave Fountaine	Commissioner	Present
Joe Elliott	Commissioner	Present
Marcos Flores	Mayor Pro Tem/Commissioner	Present
Julian Green	Commissioner	Present
Jason McHugh	City Manager	Present
Joshua Bills	City Attorney	Present
Cassandra Smith	Assistant City Manager/CFO	Present
Jackson Shelton	Deputy City Clerk	Present
Randall Parmer	Police Chief	Present

Mayor Wolf called the meeting to order at 9:00 a.m. and dispensed with the opening pledge and prayer to proceed directly to the presentations.

2. Item(s) for Discussion

A. FY27 Budget Presentation

Assistant City Manager/CFO Smith presented an updated overview of the proposed FY27 budget, highlighting several revisions since the first budget workshop. Key changes included adding the City Hall Courtyard project, restoring the US 301 water main project, incorporating the US 301 Complete Streets Landscaping Program, and updating the Community Redevelopment Agency (CRA) transfer calculation. Smith reported that the General Fund was projected to end with a $6.7M reserve, representing 20% of expenditures, which is lower than the City's traditional 25% reserve target. She explained that the reduction was intentional due to uncertainty surrounding the proposed Florida property tax reform and the desire to increase funding for capital improvement projects. Commissioners discussed concerns about lowering reserves. Smith noted that actual year-end reserves typically exceeded projections because revenues were often higher than expected and expenditures come in under budget.

The Commission reviewed the City's overall financial outlook, including General Fund revenues, utility revenues, and capital improvement planning. Property taxes continued to account for approximately half of the General Fund's revenue, while public safety remained the City's largest operating expense, followed by transportation and general government services. Utility revenues were expected to increase with a proposed 5% rate adjustment for water and wastewater

services. Smith noted that the Utility Revenue Fund maintained a healthy reserve and that future utility studies would guide long-term financial planning.

A substantial portion of the workshop focused on the potential impacts of the proposed Florida property tax reform referendum. Smith presented an analysis that showed how the measure could reduce the City's property tax revenue through 2032 and reviewed the limited uses that would remain allowable for ad valorem tax revenue if the amendment passed. She explained that future property tax revenue would likely be entirely consumed by public safety, transportation, and infrastructure expenses, requiring other revenue sources to fund remaining operations. Commissioners expressed concerns about the uncertainty of the proposal, its effects on municipal finances, and the potential reduction of county services. City Manager McHugh emphasized that Wildwood was better positioned than many other Florida municipalities to withstand the financial impact.

The Capital Improvement Program (CIP) was presented under two scenarios: one assumed the property tax reform failed and the other assumed it passed. If the amendment failed, the City's capital improvement plan remained largely unchanged, with the addition of the US 301 Complete Streets project. If the amendment passed, staff recommended postponing the Martin Theater renovation and the planned recreation center while preserving most transportation and infrastructure projects. Commissioners discussed the possibility of using future bond financing for deferred projects, pending additional legal guidance regarding allowable debt repayment under the proposed constitutional changes.

The Commission received the Strategic Plan update that reviewed progress made toward the City's five-year goals in community engagement, transportation, affordable housing, downtown redevelopment, infrastructure, and employee recruitment and retention. Smith highlighted accomplishments such as expanded community outreach, roadway improvements, the purchase of the Martin Theater, ongoing wastewater treatment plant expansion, and continued investment in employee compensation and retention initiatives. Although some affordable housing objectives remain incomplete due to implementation challenges, the City continued exploring solutions. Smith concluded by outlining the timeline for developing a new five-year Strategic Plan that would be adopted alongside the FY28 budget, and commissioners commended staff for effectively aligning the City's strategic priorities with its budgeting process. The Commissioners had a discussion on whether there should be any changes to the presented budget and concluded that the presentation of two separate budgets was satisfactory.

3. **Adjournment**

With no further business to discuss, the meeting was adjourned at 10:03 a.m. Motion by Commissioner Green, seconded by Commissioner Flores, to adjourn. Motion passed unanimously.

RESULT:	**Passed**
MOVER:	Commissioner Green
SECONDER:	Mayor Pro Tem/Commissioner Flores
AYES:	Mayor Wolf, Commissioner Elliott, Mayor Pro Tem/Commissioner Flores, Commissioner Green, Commissioner Fountaine

CITY COMMISSION
SEAL CITY OF WILDWOOD, FLORIDA

ATTEST: _____ BY: _____
Jessica Barnes, City Clerk Ed Wolf, Mayor

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **26-1425 (PLAT) Bethany Medical Complex Improvement Plat**

REQUESTED ACTION: The Planning and Zoning Board/Special Magistrate recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

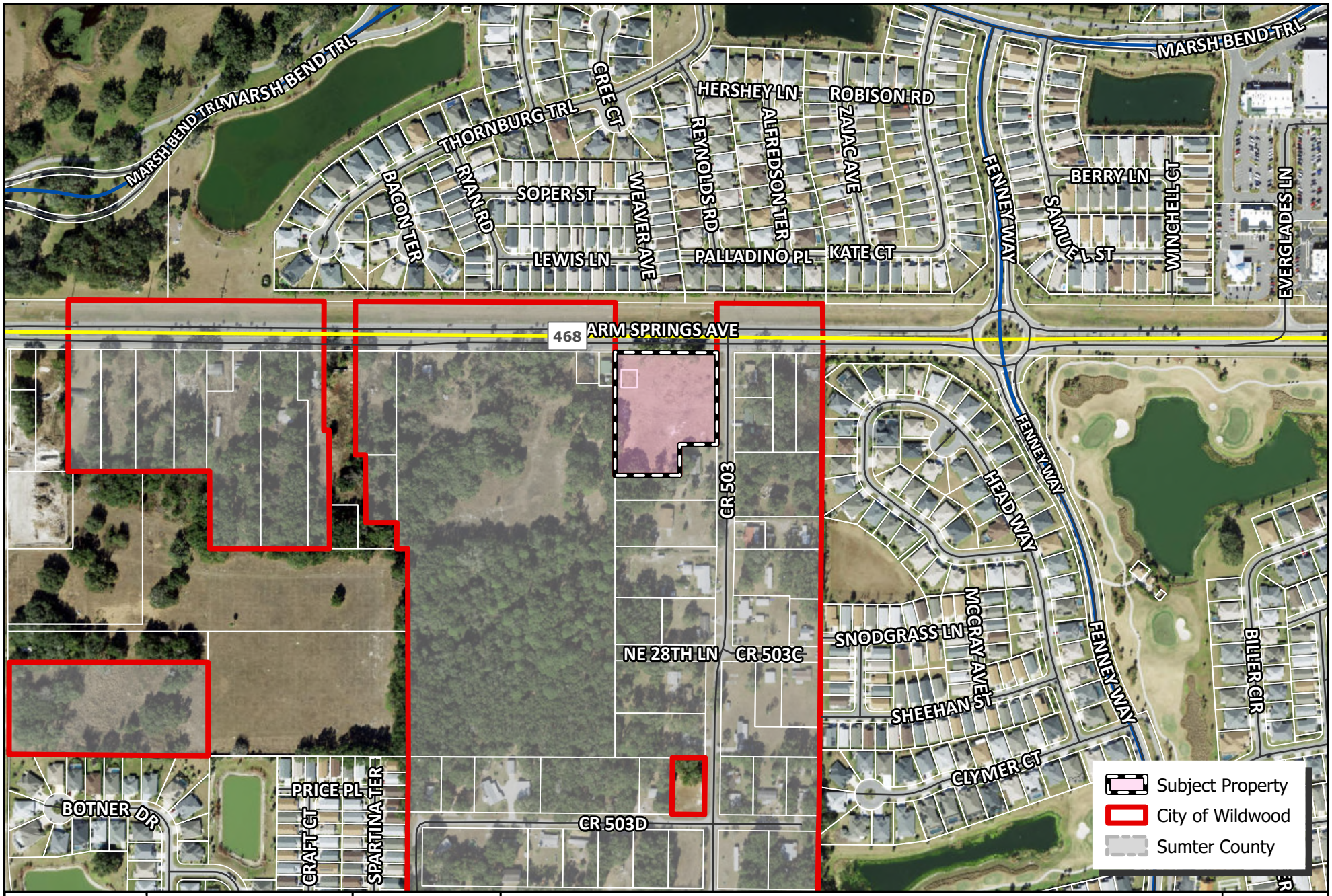
Case Number	26-1425 (PLAT) Bethany Estates Medical Complex Improvement Plat
Applicant	Christopher Menhennett - NV5
Owner(s)	Bethany Estates Enterprises LLC & JoJJ Smiles LLC
Acreage	2.72 +/-
Property Location	The subject property is generally located at the southwest corner of the Warm Springs Ave and CR 503 intersection.
Parcel(s)	G33-005 & G33-011
Date	August 17, 2026

The applicant is seeking approval from the CIty Commission for an improvement plat consisting of five commercial lots. The infrastructure has already been constructed under site plan number SP 2202-002 Bethany Estates Medical Complex as this project was initially developed under a single ownership structure but has since transitioned into a multi-owner development. In short, subdividing the medical office complex into five lots required the submittal of an improvement plat to process the creation of multiple lots. The infrastructure located throughout the development will remain privately owned and maintained.

26–1425 meets the criteria set forth within the Land Development Regulations, Design District Standards, and is in line with goals, objectives, and policies within the 2050 Comprehensive Plan.



Amanda Bondi
Planning Manager, Development Services



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 95 190 380

#26-1425

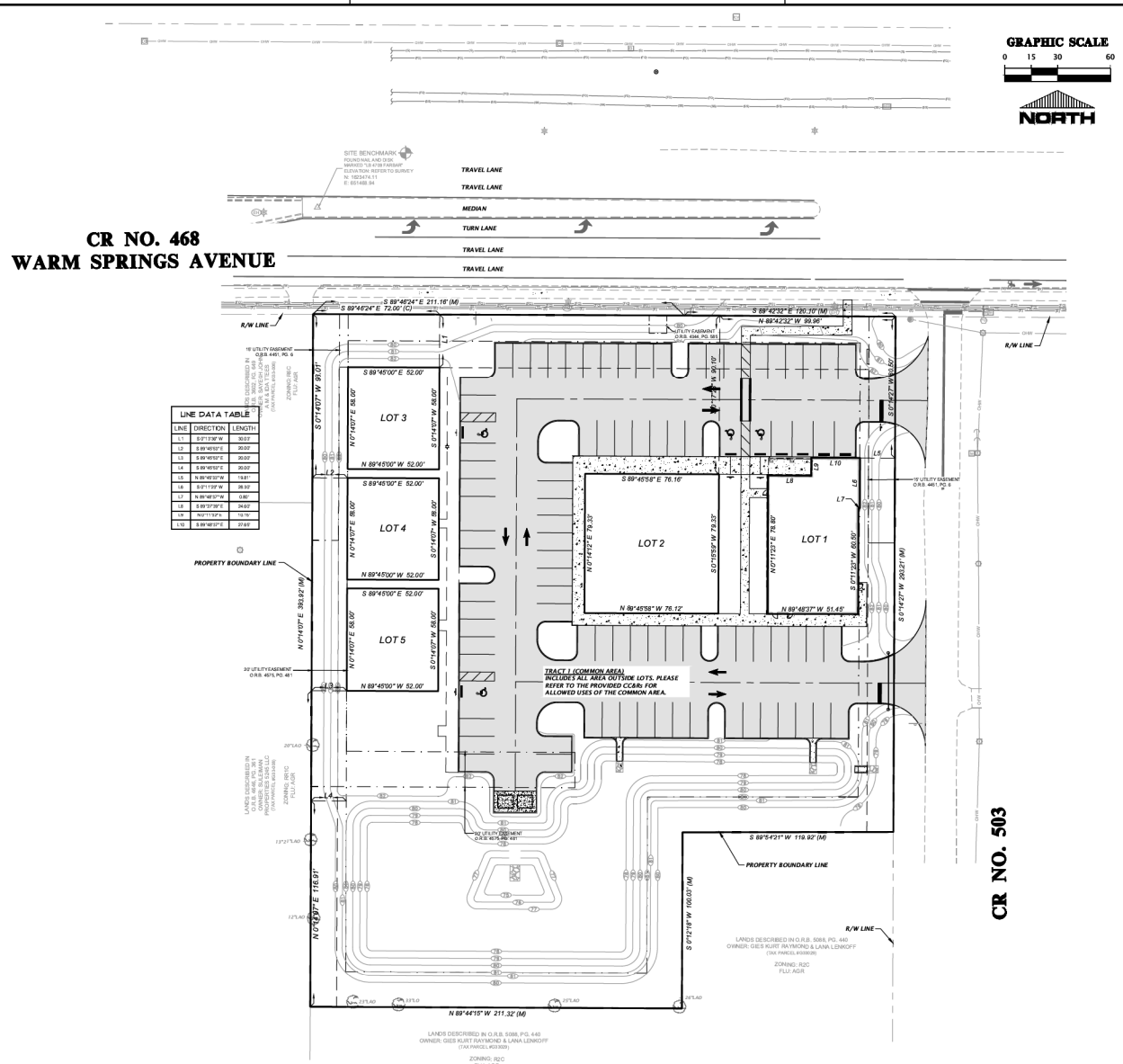
BETHANY ESTATES MEDICAL COMPLEX

PARCELS G33-005 & G33-011

MAP 1B

LOCATION MAP

APR 2026



GENERAL NOTES:

1. ALL EXISTING IMPROVEMENTS DEPICTED WERE APPROVED AND CONSTRUCTED UNDER CITY OF WILDWOOD DEVELOPMENT PERMIT SP2202-02.
2. SEE SURVEY FOR BENCHMARK ELEVATIONS, LOCATIONS, AND DESCRIPTIONS.

LINE DATA TABLE		
LINE	DIRECTION	LENGTH
L1	S 0°11'39" W	30.07'
L2	S 89°48'53" E	20.00'
L3	S 89°48'53" E	20.02'
L4	S 89°48'53" E	20.02'
L5	N 89°48'37" W	19.81'
L6	S 0°11'23" W	28.30'
L7	N 89°48'37" W	0.80'
L8	S 89°37'39" E	24.60'
L9	N 0°11'39" E	19.76'
L10	S 89°48'37" E	27.93'

11901 Research Drive
Alachua, Florida 32615
(352)331-1976
www.nv5.com

NV5

SCALE: 1"=30'

VERIFY SCALE
BAR IS CORRECT ON ORIGINAL DRAWING
IF NOT CORRECT ADJUST SCALE ACCORDINGLY

CONSTRUCTION/AS REVISIONS

ISSUED:
4/17/2024 CITY OF WILDWOOD
5/13/2026 CITY OF WILDWOOD
6/17/2026 CITY OF WILDWOOD

CLIENT: BETHANY ESTATES ENTERPRISES, LLC

PROJECT: BETHANY PLAZA MEDICAL COMPLEX

SHEET TITLE: PRELIMINARY IMPROVEMENT PLAT

DESIGNED: CCS
DRAWN: CCS
QUALITY CONTROL: CCM
PROJECT NUMBER: 25-0466

CHRISTOPHER C. MONHENNETT

Christopher Cole Monhennett, State of Florida, Professional Engineer, License No. 101099

This item has been digitally signed and sealed by Christopher Cole Monhennett, P.E. on the date indicated here.

Signature must be verified on any electronic copies.

FL PE No. 101099

SHEET NO.: C1.10

City of Wildwood, Florida

Planning & Zoning Board/Special Magistrate

The case below was heard on Tuesday, August 4, 2026, by the Special Magistrate. The applicant is seeking a favorable recommendation for an improvement plat from the City of Wildwood Planning and Zoning Board/Special Magistrate for Bethany Estates Medical Complex, on 2.72 acres, MOL. The subject property is generally located at the southwest corner of Warm Springs Ave and CR 503 intersection.

Case Number: 26-1425 (PLAT) Bethany Estates Medical Complex Improvement Plat

Applicant(s): Christopher Menhennett – NV5

Owner(s): Bethany Estates Enterprises LLC & JOJJ Smiles LLC

Parcel(s): G33-005 & G33-011

Under Land Development Regulation (LDR) § 1.7(B)(1), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed improvement plats.

Based upon the testimony, evidence, and information presented as to the criteria set forth in LDR § 5.5, the Special Magistrate

☒ recommends approval

☐ recommends approval with the following conditions:

_____

☐ recommends denial

Dated: August 4, 2026

Lindsay C. T. Holt
Special Magistrate City of Wildwood

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **26-2751 (AN) 108 Fox Court**

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

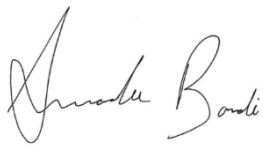
BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant/owner, Matthew Floeter, has submitted a voluntary annexation application for parcel G27B013. The property to be annexed totals 0.18 acres MOL and is located at 108 Fox Court, Wildwood FL, within the Continental Country Club.

Annexation into the city is appropriate because the property is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The applicant will work with the city's utility department for both water and sewer connections. The proposed development will consist of a residential dwelling unit.



Amanda Bondi
Planning Manager, Development Services

ORDINANCE NO. O2026-36

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.18 ACRES LOCATED AT 108 FOX CT, WILDWOOD FL, WITHIN CONTINENTAL COUNTRY CLUB, IN SECTION 27, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located at 108 Fox Ct, Wildwood FL, within Continental Country Club to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Matthew R. Floeter, is more particularly described as follows:

Parcel G27B013
Matthew R. Floeter
0.18 +/-

LEGAL DESCRIPTION

LOT 13, TIMBERWOODS ESTATES, PHASE III, A REPLAT OF TIMBERWOODS ESTATES, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 5, PAGE(S) 48, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinances of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this ordinance. The location map identifying the property to be annexed are attached hereto as “Exhibit A” and incorporated herein by reference.

SECTION 6. If any portion of this ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER’S ERROR. The city attorney may correct scrivener’s errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

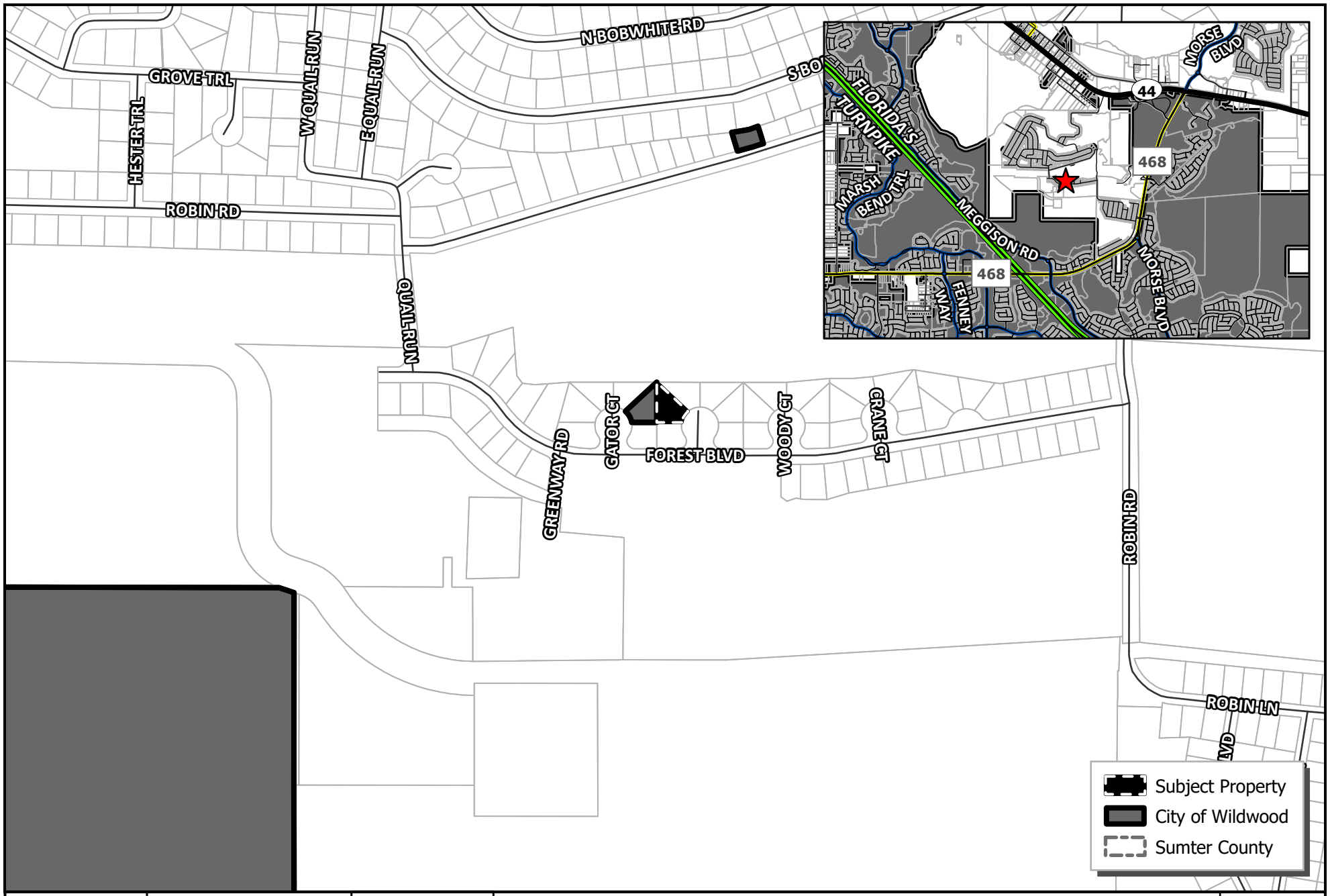
First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

EXHIBIT A



WILDWOOD FLORIDA
EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 90 180 360

#26-2751

108 FOX COURT

PARCEL G27B013

MAP 1A

LOCATION MAP

JUL 2026

Business Impact Estimate

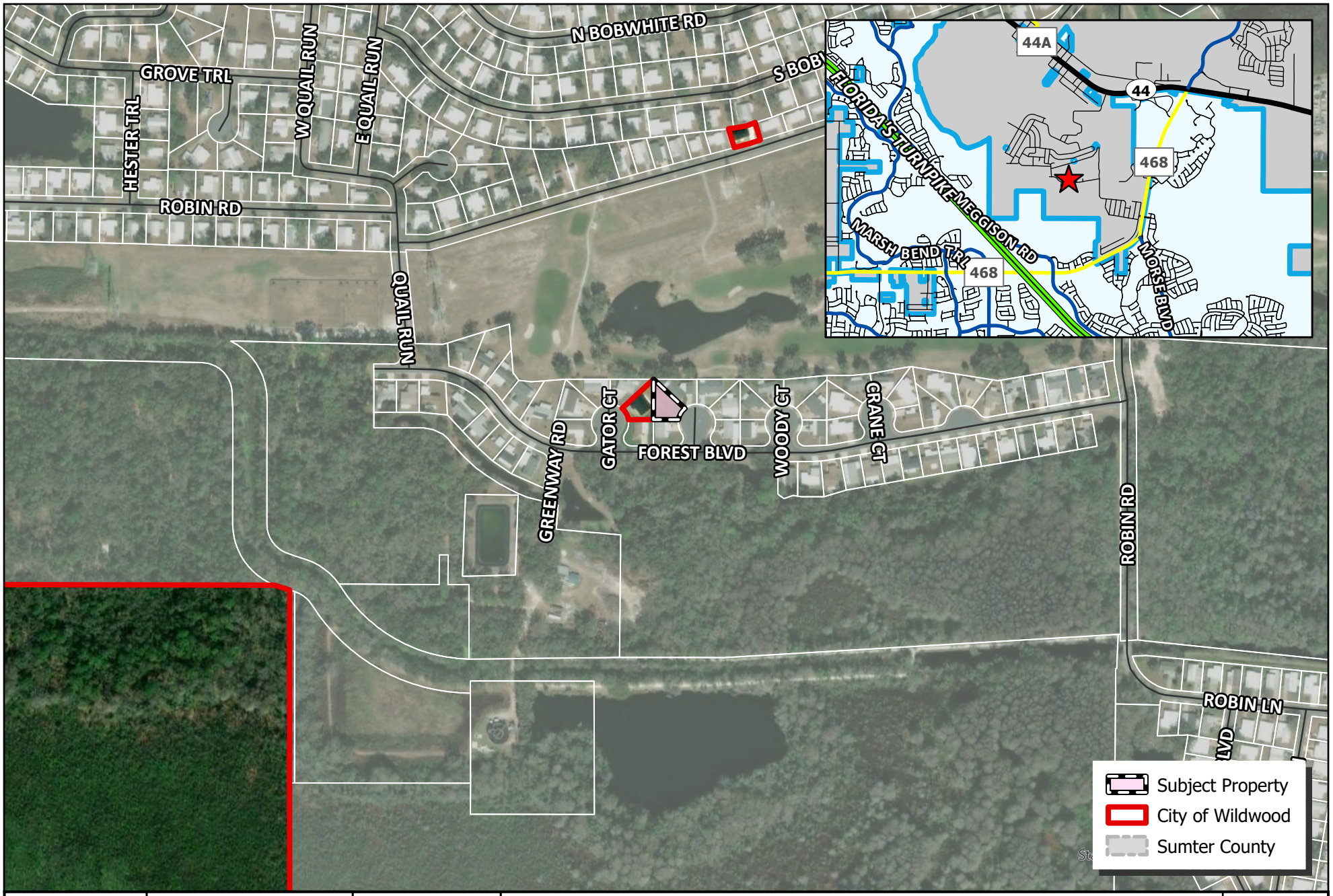
This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2026-36

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N
US Feet
0 95 190 380

#26-2751

108 FOX COURT

PARCEL G27B013

MAP 1B

LOCATION MAP

JUL 2026

City of Wildwood, Florida

PUBLIC NOTICE

Development Services Department

www.wildwood-fl.gov

RECEIVED

AUG 05 2026

City Of Wildwood
Development Services Dept

July 21, 2026

SMITH KENNETH D & LINDA M
102 FOX CT
WILDWOOD, FL 34785

Your Parcel Number(s): G27B016

THIS LETTER IS TO INFORM YOU OF A PUBLIC HEARING FOR A PROPERTY NEXT TO YOURS.

NO CHANGES WILL BE MADE TO YOUR PROPERTY.

TO: Property owners in the vicinity of a property which is being considered by the City Commission for annexation.

APPLICANT:	Matthew Floeter
OWNER:	Matthew Floeter
CASE NUMBER:	26-2751
PARCEL NUMBER:	G27B013

The subject property is generally located at 108 Fox Ct, Wildwood FL within Continental Country Club.

A first hearing before the City Commission will be held in the City Hall Commission Chamber, 100 North Main Street, Wildwood, FL on **Monday, August 10, 2026, at 9:00 a.m.** and a final reading to be held on **Monday, August 24, 2026, at 7:00 p.m.**

O2026-36 proposes a voluntary annexation of the above-listed parcel.

Written comments submitted will be heard. Hearings may be continued from time to time as found necessary. Please return this form to: City of Wildwood, Development Services Department, 100 N. Main Street, Wildwood, FL 34785. Questions should be directed to the Development Services Department at (352) 330-1334.

The proposed Ordinance may be inspected by the public at the Development Services Department, Wildwood City Hall, between the hours of 8:00 a.m. to 5:00 p.m. weekdays.

APPEAL: NECESSITY OF RECORD. In order to appeal the Commission's decision in this matter, a verbatim record of the proceedings is required. The City Commission and the City of Wildwood assume no responsibility for furnishing said record.

___ I support this request.
X I do not object to this request.
___ I do not support this request for the following reason(s) _____

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **26-2752 (AN) Sandalwood Lane Lot 5**

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant and owner, Matthew Floeter, has submitted a voluntary annexation application for parcel G26AP005. The property to be annexed totals 0.138 acres MOL and is located on Sandalwood Lane within the Continental Country Club development, approximately 0.28 miles west of the Morse Boulevard and Warm Springs Ave roundabout.

Annexation into the City is appropriate because the property is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

The applicant would like to construct a residential home on the property. City water and sewer are available, and the applicant will work with the City Utilities department to connect to water and sewer services.

Staff recommends approval of Ordinance O2026-39.



McKenna Page
Planner II, Development Services

ORDINANCE NO. O2026-39

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.138 ACRES LOCATED ON SANDALWOOD LANE, APPROXIMATELY 0.28 MILES WEST OF THE MORSE BOULEVARD AND WARM SPRINGS AVE ROUNDABOUT, IN SECTION 26, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located on Sandalwood Lane, approximately 0.28 miles west of the Morse Boulevard and Warm Springs Ave roundabout, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Floeter Matthew R, is more particularly described as follows:

Parcel G26AP005
FLOETER MATTHEW R
0.138 +/-

LEGAL DESCRIPTION

LOT 5. BLOCK "P", TIMBERWOODS ESTATES, ACCORDING TO THE MAP OR PLAT THEREOF, RECORDED IN PLAT BOOK 3, PAGE(S) 54, 54-A THROUGH 54-E, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinances of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

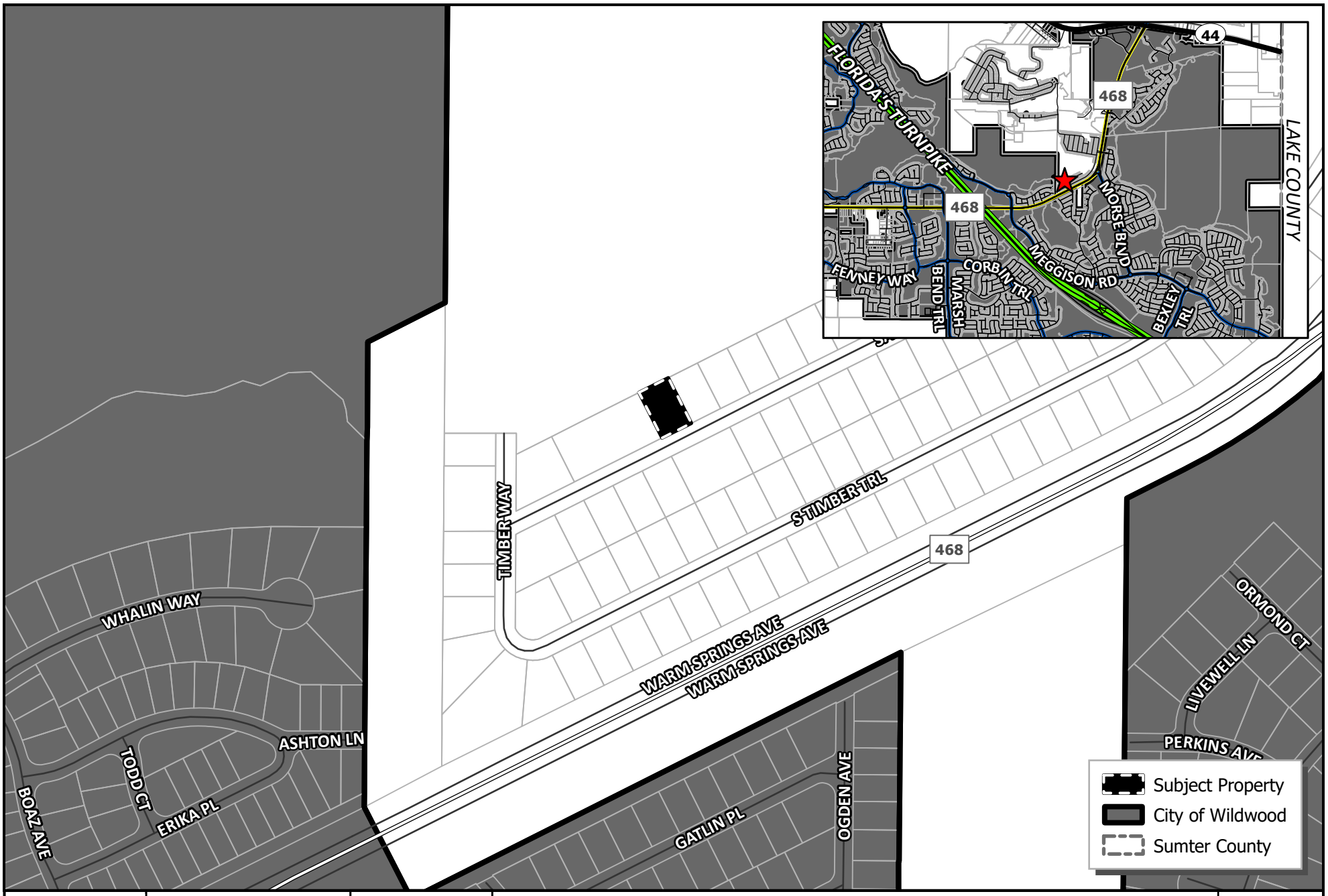
First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

EXHIBIT A



WILDWOOD
EST. 1877
FLORIDA

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

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US Feet
0 55 110 220

#26-2752

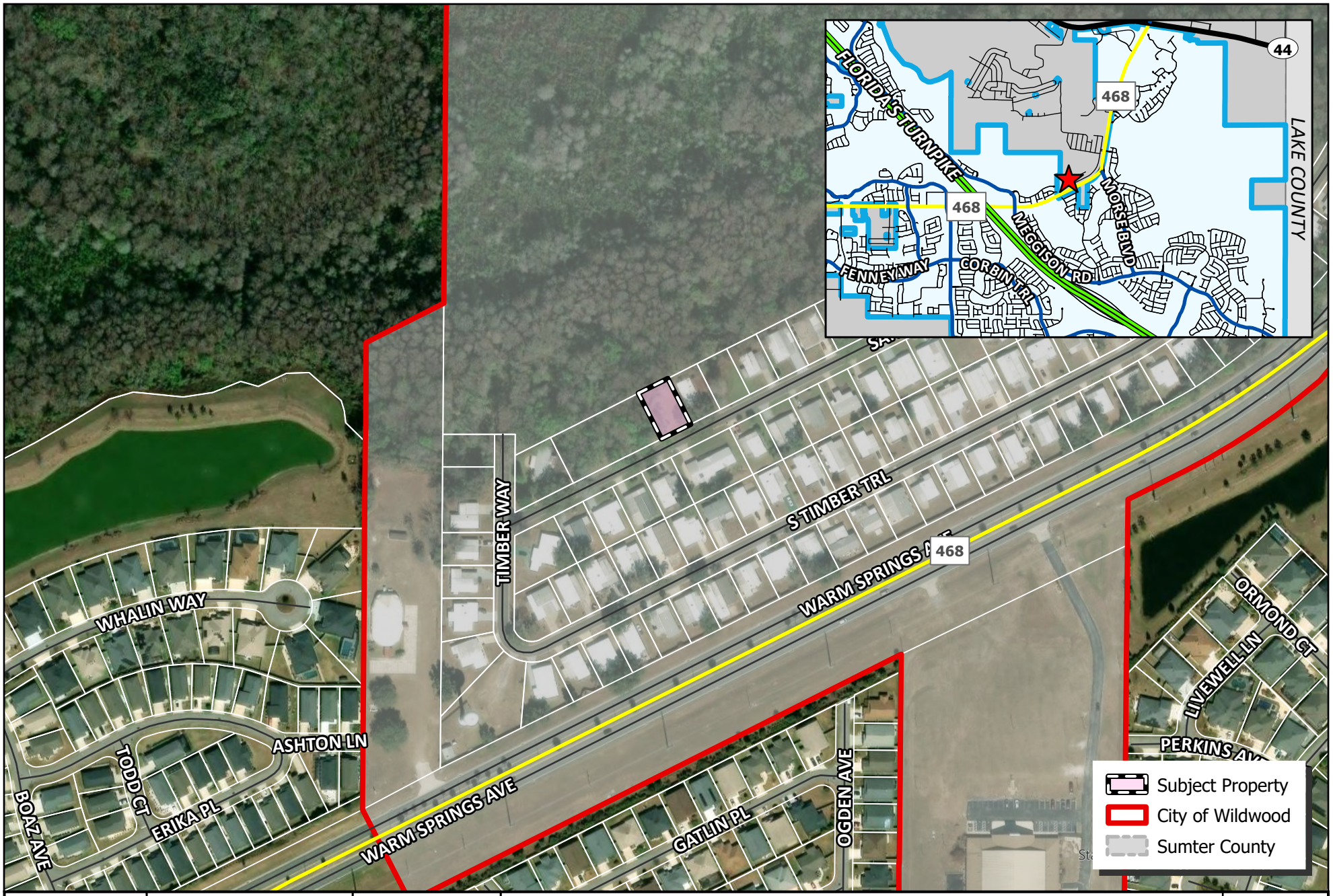
SANDALWOOD LANE LOT 5

PARCEL G26AP005

MAP 1A

LOCATION MAP

JUL 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 55 110 220

#26-2752

SANDALWOOD LANE LOT 5

PARCEL G26AP005

MAP 1B

LOCATION MAP

JUL 2026

LANDTEC SURVEYING and Lien

This Survey has been prepared for:

Matthew R. Floeter

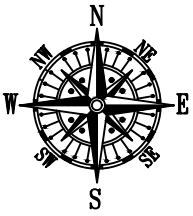


PROPERTY ADDRESS:

TBD SANDALWOOD LANE
WILDWOOD, FL 34785

On your behalf, and as a requirement for your transaction, this document has been coordinated with us by the firm shown below. Landtec Surveying, Inc. is a private firm and remains entirely responsible for this document's content.

SOUTHERN TITLE®

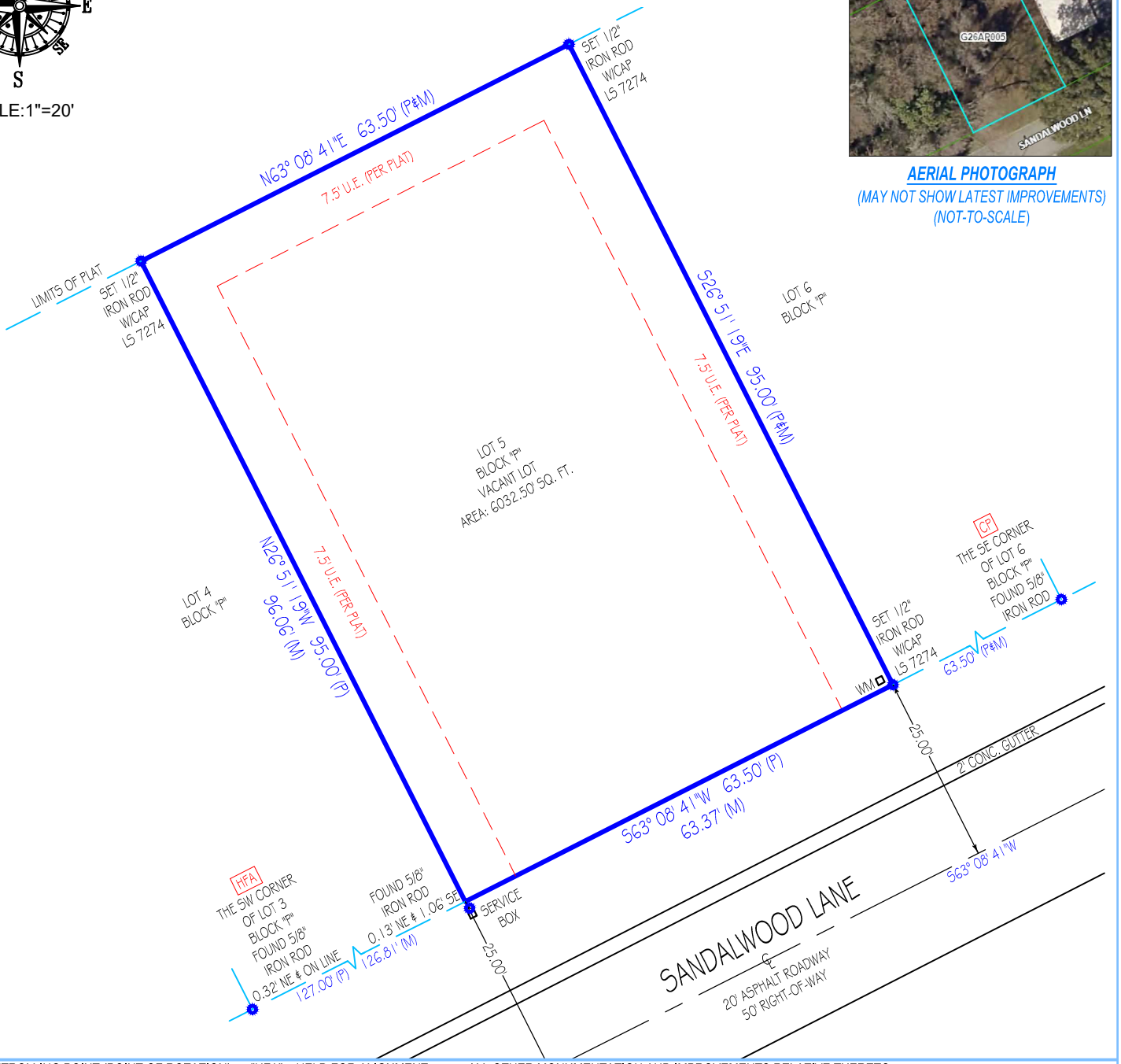


SCALE:1"=20'

BEARING REFERENCE:
CENTER LINE OF SANDALWOOD LANE AS S 63°08'41" W
ALL BEARINGS SHOWN HEREON REFERENCED THERETO.



AERIAL PHOTOGRAPH
(MAY NOT SHOW LATEST IMPROVEMENTS)
(NOT-TO-SCALE)



"CP" = CONTROLLING POINT (POINT OF ROTATION) "HFA" = HELD FOR ALIGNMENT - ALL OTHER MONUMENTATION AND IMPROVEMENTS RELATIVE THERETO

Platted Easements, Notable or Adverse Conditions (unplatted easements also listed if provided by client): IF APPLICABLE, RECIPIENTS OF THIS SURVEY SHOULD REVIEW THE POSITION OF ANY FENCE LINES SHOWN HEREON AND THEIR RELATIONSHIP TO THE BOUNDARY LINE

- 7.5' U.E. ALONG NORTHWESTERLY, SOUTHWESTERLY AND NORTHEASTERLY BOUNDARY LINES OF SUBJECT LOT.

This survey has been issued by the following Landtec Surveying office:
700 West Hillsboro Boulevard, Suite 4-100
Deerfield Beach, FL 33441
Office: (561) 367-3587
Fax: (561) 465-3145
www.Landtecsurvey.com

Elevations, if shown:
Benchmark: _____
Benchmark Elev.: _____
Benchmark Datum: _____
Elevations on Drawing are in:
N.G.V.D.29 ☐ N.A.V.D.88 ☐

Revisions:	Job Nr:162384-CE	Date of Field Work: 02/03/2023	Drawn by: A.C.V.

LANDTEC SURVEYING and Lien
LICENSED BUSINESS No. 8507

Sheet 2 of 2 (Survey Related Data) - See Sheet 1 of 2 for Sketch of Survey, SURVEY IS NOT COMPLETE WITHOUT ALL SHEETS

TYPE OF SURVEY:

☑ BOUNDARY ☐ CONSTRUCTION ☐ CONDOMINIUM
☐ ALTA/NSPS ☐ TOPOGRAPHIC ☐ SPECIAL PURPOSE

PURPOSE OF SURVEY (SEE GENERAL NOTES BELOW):

Purchase/Refinance

LEGAL DESCRIPTION:

LOT 5, BLOCK "P", TIMBERWOODS ESTATES, ACCORDING TO THE MAP OR PLAT THEREOF, RECORDED IN PLAT BOOK 3, PAGE(S) 54, 54-A THROUGH 54-E, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.

PROPERTY ADDRESS:
TBD SANDALWOOD LANE
WILDWOOD, FL 34785

INVOICE NUMBER: 162384-CE
DATE OF FIELD WORK: 02/03/2023

CERTIFIED TO
SOUTHERN TITLE HOLDING HOLDING COMPANY LLC
ALLIANT NATIONAL TITLE INSURANCE COMPANY
Matthew R. Floeter

FLOOD ZONE: AE
FLOOD MAP: 12119C
PANEL: 0161
SUFFIX: D
PANEL DATE: 09/27/2013

PLATTED EASEMENTS, NOTABLE OR ADVERSE CONDITIONS (UNPLATTED EASEMENTS ALSO LISTED IF PROVIDED BY CLIENT):
IF APPLICABLE, RECIPIENTS OF THIS SURVEY SHOULD REVIEW THE POSITION OF ANY FENCE LINES SHOWN HEREON AND THEIR RELATIONSHIP TO THE BOUNDARY LINE.

- 7.5' U.E. ALONG NORTHWESTERLY, SOUTHWESTERLY AND NORTHEASTERLY BOUNDARY LINES OF SUBJECT LOT.

ABBREVIATION LEGEND (SOME ITEMS IN LEGEND MAY NOT APPEAR ON DRAWING):

A OR AL = ARC LENGTH
C/O = CLEANOUT
CA = CENTRAL ANGLE
CATV = CABLE TV RISER
CF = CALCULATED FROM FIELD
CH = CHORD DISTANCE
CONC. = CONCRETE
CR = CALCULATED FROM RECORD
DE = DRAINAGE EASEMENT
EL OR ELEV = ELEVATION
EM = ELECTRIC METER
F.F.E. = FINISHED FLOOR ELEV.
FIR = FOUND IRON ROD
FN = FOUND NAIL
FND = FOUND
G.F.F.= GARAGE FINISHED FLOOR
L= LEGAL DESCRIPTION
M = MEASURED
OHC = OVERHEAD CABLE
P = PLAT
PC = POINT OF CURVE
PCC = POINT OF COMPOUND CURVE
PH = POOL HEATER
PI = POINT OF INTERSECTION
POB = POINT OF BEGINNING
POC = POINT OF COMMENCEMENT
PP = POOL PUMP
PRC = POINT OF REVERSE CURVE
PT = POINT OF TANGENCY
QTR = QUARTER
R = RADIUS
RNG = RANGE
SEC = SECTION
TR = TELEPHONE RISER
TWP = TOWNSHIP
UE = UTILITY EASEMENT
UP = UTILITY POLE
WM = WATER METER
WV = WATER VALVE

SYMBOLS (SOME ITEMS IN LEGEND MAY NOT APPEAR ON DRAWING - NOT TO SCALE):

= UTILITY POLE
= LIGHT POLE
= CATCH BASIN
= FIRE HYDRANT
= MANHOLE
= WATER VALVE
WM = WATER METER
W = WELL
℄ = CENTER LINE
℘ = PARTY WALL
A/C = AIR CONDITIONER
SL = SEPTIC LID
X = ELEV. SHOT
= HANDICAP PARKING SPACE
= SEC. QTR. CORNER
= SECTION CORNER

LINETYPES:

BOUNDARY
BUILDING
EASEMENT
CHAIN LINK FENCE
WOOD FENCE
PLASTIC FENCE
OVERHEAD CABLE

GENERAL NOTES:

1. THIS SURVEY IS BASED UPON RECORD INFORMATION PROVIDED BY CLIENT. NO SPECIFIC SEARCH OF THE PUBLIC RECORD HAS BEEN MADE BY THIS OFFICE UNLESS OTHERWISE NOTED.
2. AS INDICATED ABOVE, UNDER "PURPOSE OF SURVEY", IF THIS SURVEY HAS BEEN PREPARED FOR A PURCHASE OR REFINANCE, ITS SCOPE IS LIMITED TO THE DETERMINATION OF TITLE DEFICIENCIES, AND IS NOT INTENDED FOR USE IN DESIGN OR CONSTRUCTION PURPOSES. RECIPIENTS MUST CONTACT OUR OFFICE FOR APPROVAL PRIOR TO SUCH USE. LANDTEC SURVEYING ASSUMES NO RESPONSIBILITIES FOR ERRORS RESULTING FROM FAILURE TO ADHERE TO THIS CLAUSE.
3. ANY FENCES SHOWN HEREON ARE ILLUSTRATIVE OF THEIR GENERAL POSITION ONLY. FENCE TIES SHOWN ARE TO GENERAL CENTERLINE OF FENCE. THIS OFFICE WILL NOT BE RESPONSIBLE FOR DAMAGES RESULTING FROM THE REMOVAL OF, OR CHANGES MADE TO, ANY FENCES UNLESS WE HAVE PROVIDED A SURVEY SPECIFICALLY LOCATING SAID FENCES FOR SUCH PURPOSES. DETERMINATION OF FENCE POSITIONS SHOULD BE BASED SOLELY ON THEIR PHYSICAL RELATIONSHIP TO THE MONUMENTED BOUNDARY LINES.
4. GRAPHIC REPRESENTATIONS MAY HAVE BEEN EXAGGERATED TO MORE CLEARLY ILLUSTRATE MEASURED RELATIONSHIPS - DIMENSIONS SHALL HAVE PRECEDENCE OVER SCALED POSITIONS.
5. UNDERGROUND IMPROVEMENTS HAVE NOT BEEN LOCATED EXCEPT AS SPECIFICALLY SHOWN.
6. ELEVATIONS ARE BASED UPON NATIONAL GEODETIC VERTICAL DATUM (N.G.V.D. 1929) OR NORTH AMERICAN VERTICAL DATUM (N.A.V.D. 1988) AS SHOWN ON SHEET 1.
7. ALL BOUNDARY AND CONTROL DIMENSIONS SHOWN ARE FIELD MEASURED AND CORRESPOND TO RECORD INFORMATION UNLESS SPECIFICALLY NOTED OTHERWISE.
8. ANY CORNERS SHOWN AS "SET" HAVE EITHER BEEN SET ON THE DATE OF FIELD WORK, OR WILL BE SET WITHIN 2 BUSINESS WEEKS OF SAID DATE AND ARE IDENTIFIED WITH A CAP MARKED LS (LICENSED SURVEYOR) #7274.

I HEREBY CERTIFY THAT THIS SURVEY MEETS THE STANDARDS OF PRACTICE AS OUTLINED IN CHAPTER 5J-17.051 & 5J-17.052 OF THE FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES, AND THAT THE ELECTRONIC SIGNATURE AND SEAL HEREON MEETS PROCEDURES AS SET FORTH IN CHAPTER 5J-17.062. PURSUANT TO SECTION 472.025, FLORIDA STATUTES.

PABLO A. ALVAREZ LICENSE No. PSM #7274 STATE OF FLORIDA PROFESSIONAL LAND SURVEYOR AND MAPPER

Digitally signed by Pablo Alvarez
Date: 2023.02.03 15:23:57 -05'00'

SIGNATURE _____ DATE: 02/03/2023

PABLO ALVAREZ - PROFESSIONAL SURVEYOR AND MAPPER
FLORIDA REGISTRATION NO. 7274 (NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OR THE ELECTRONIC SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER SHOWN ABOVE)

PRINTING INSTRUCTIONS:

WHEN PRINTING THIS PDF IN ADOBE. SELECT "ACTUAL SIZE" TO ENSURE CORRECT SCALING. **DO NOT USE "FIT".**

LANDTEC SURVEYING and Lien
LICENSED BUSINESS No. 8507

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2026-39

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **26-3151 (AN) UPTON**

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, Michael J. Upton and Gail Elizabeth Upton, husband and wife, as to an undivided one-half interest, and Valerie S. Watson, has submitted a voluntary annexation application for parcel G16DA006. The property to be annexed totals 0.14 acres MOL and is located on Hancock Drive, approximately 0.18 miles southwest of the intersection of E SR 44 and S Buena Vista Boulevard.

Annexation into the City is appropriate because the property is contiguous to the City limits and is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

City water and sewer are available and already serviced to the subject property. The existing mobile home will remain, the applicant has been applied to be within Wildwood City boundary.

Staff recommends approval of Ordinance O2026-40.



McKenna Page

Planner II, Development Services

ORDINANCE NO. O2026-40

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.14 ACRES LOCATED ON HANCOCK DRIVE, APPROXIMATELY 0.18 MILES SOUTHWEST OF THE INTERSECTION OF E SR 44 AND S BUENA VISTA BOULEVARD, IN SECTION 16, TOWNSHIP 19, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located on Hancock Drive, approximately 0.18 miles southwest of the intersection of E SR 44 and S Buena Vista Boulevard, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Michael J Upton and Gail Elizabeth Upton, husband and wife, as to an undivided one-half interest, and Valerie S. Watson, is more particularly described as follows:

Parcel G16DA006
UPTON MICHAEL J & GAIL ELIZABETH & WATSON VALERIE
0.14 +/-

LEGAL DESCRIPTION

Lot 6, Block A, Hearty Host Lake Resort, Unit 2, according to the Plat thereof as recorded in Plat Book 4, page(s) 62 and 62-A, of the Public Records of Sumter County, Florida.

1982 IMPE 316768A and 316769B

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinances of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

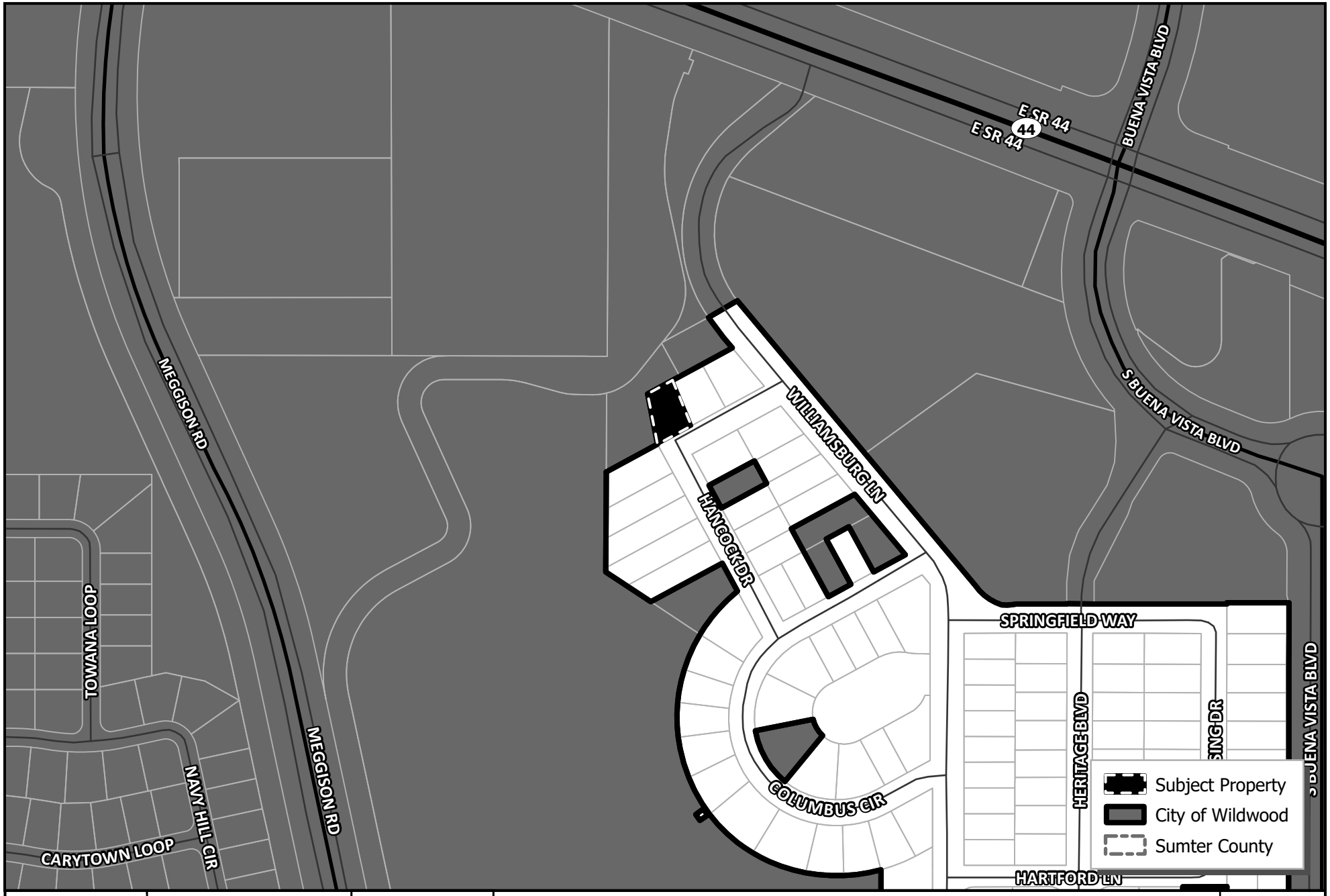
First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

EXHIBIT A



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 55 110 220

#26-3151

UPTON

PARCEL G16DA006

MAP 1A

LOCATION MAP

JUL 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N
US Feet
0 55 110 220

#26-3151

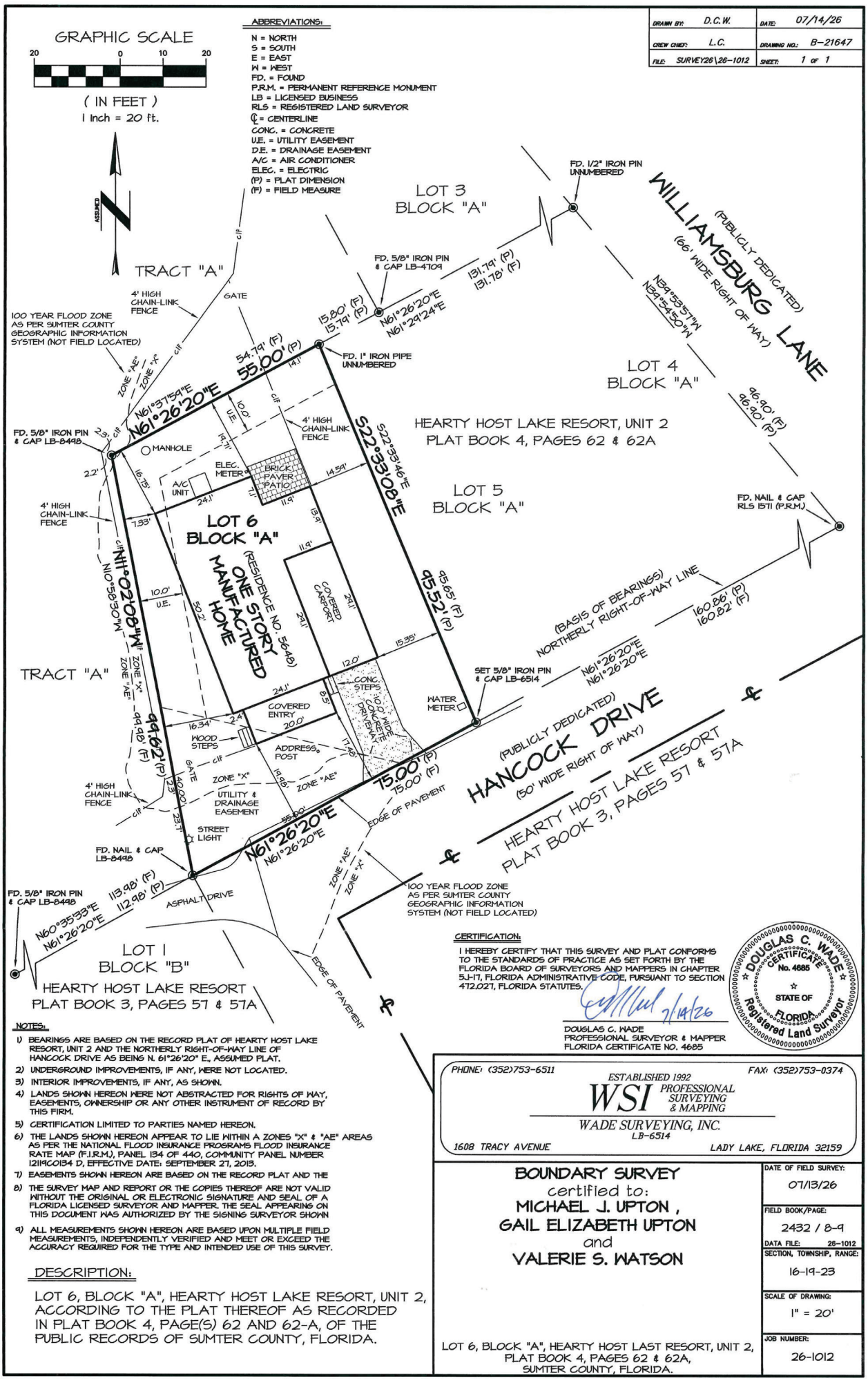
UPTON

PARCEL G16DA006

MAP 1B

LOCATION MAP

JUL 2026


GRAPHIC SCALE
20 0 10 20
(IN FEET)
1 inch = 20 ft.
ABBREVIATIONS:
N = NORTH
S = SOUTH
E = EAST
W = WEST
FD. = FOUND
P.R.M. = PERMANENT REFERENCE MONUMENT
LB = LICENSED BUSINESS
RLS = REGISTERED LAND SURVEYOR
℄ = CENTERLINE
CONC. = CONCRETE
U.E. = UTILITY EASEMENT
D.E. = DRAINAGE EASEMENT
A/C = AIR CONDITIONER
ELEC. = ELECTRIC
(P) = PLAT DIMENSION
(F) = FIELD MEASURE
DRAWN BY: D.C.W.
DATE: 07/14/26
CREW CHIEF: L.C.
DRAWING NO: B-21647
FILE: SURVEY26\26-1012
SHEET: 1 of 1
ASSUMED
TRACT "A"
LOT 3 BLOCK "A"
LOT 4 BLOCK "A"
LOT 5 BLOCK "A"
LOT 6 BLOCK "A"
ONE STORY MANUFACTURED HOME
(RESIDENCE NO. 5648)
TRACT "A"
LOT 1 BLOCK "B"
HEARTY HOST LAKE RESORT, UNIT 2
PLAT BOOK 4, PAGES 62 & 62A
HEARTY HOST LAKE RESORT
PLAT BOOK 3, PAGES 57 & 57A
WILLIAMSBURG LANE
(PUBLICLY DEDICATED)
(66' WIDE RIGHT OF WAY)
HANCOCK DRIVE
(PUBLICLY DEDICATED)
(50' WIDE RIGHT OF WAY)
(BASIS OF BEARINGS)
NORTHERLY RIGHT-OF-WAY LINE
FD. 1/2" IRON PIN UNNUMBERED
FD. 5/8" IRON PIN & CAP LB-4709
FD. 1" IRON PIPE UNNUMBERED
FD. 5/8" IRON PIN & CAP LB-8498
FD. NAIL & CAP RLS 1571 (P.R.M.)
SET 5/8" IRON PIN & CAP LB-6514
FD. NAIL & CAP LB-8498
FD. 5/8" IRON PIN & CAP LB-8498
4' HIGH CHAIN-LINK FENCE
GATE
MANHOLE
ELEC. METER
BRICK PAVER PATIO
A/C UNIT
COVERED CARPORT
COVERED ENTRY
WOOD STEPS
CONC. STEPS
10.0' WIDE CONCRETE DRIVEWAY
ADDRESS POST
WATER METER
UTILITY & DRAINAGE EASEMENT
STREET LIGHT
ASPHALT DRIVE
EDGE OF PAVEMENT
100 YEAR FLOOD ZONE AS PER SUMTER COUNTY GEOGRAPHIC INFORMATION SYSTEM (NOT FIELD LOCATED)
ZONE "AE"
ZONE "X"
N61°26'20"E 55.00' (P)
N61°37'54"E 54.79' (F)
S22°33'08"E 95.52' (P)
95.65' (F)
N11°02'08"W 99.62' (P)
99.98' (F)
N61°26'20"E 75.00' (P)
75.00' (F)
N61°26'20"E 160.86' (P)
160.82' (F)
N61°26'20"E 15.80' (F)
15.79' (P)
131.79' (P)
131.78' (F)
N59°53'57"W
N59°54'50"W
46.90' (P)
46.90' (F)
N60°35'33"E 113.98' (F)
112.98' (P)
N61°26'20"E
NOTES:
1) BEARINGS ARE BASED ON THE RECORD PLAT OF HEARTY HOST LAKE RESORT, UNIT 2 AND THE NORTHERLY RIGHT-OF-WAY LINE OF HANCOCK DRIVE AS BEING N. 61°26'20" E., ASSUMED PLAT.
2) UNDERGROUND IMPROVEMENTS, IF ANY, WERE NOT LOCATED.
3) INTERIOR IMPROVEMENTS, IF ANY, AS SHOWN.
4) LANDS SHOWN HEREON WERE NOT ABSTRACTED FOR RIGHTS OF WAY, EASEMENTS, OWNERSHIP OR ANY OTHER INSTRUMENT OF RECORD BY THIS FIRM.
5) CERTIFICATION LIMITED TO PARTIES NAMED HEREON.
6) THE LANDS SHOWN HEREON APPEAR TO LIE WITHIN A ZONES "X" & "AE" AREAS AS PER THE NATIONAL FLOOD INSURANCE PROGRAMS FLOOD INSURANCE RATE MAP (F.I.R.M.), PANEL 134 OF 440, COMMUNITY PANEL NUMBER 12119C0134 D, EFFECTIVE DATE: SEPTEMBER 27, 2013.
7) EASEMENTS SHOWN HEREON ARE BASED ON THE RECORD PLAT AND THE
8) THE SURVEY MAP AND REPORT OR THE COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL OR ELECTRONIC SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER. THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY THE SIGNING SURVEYOR SHOWN
9) ALL MEASUREMENTS SHOWN HEREON ARE BASED UPON MULTIPLE FIELD MEASUREMENTS, INDEPENDENTLY VERIFIED AND MEET OR EXCEED THE ACCURACY REQUIRED FOR THE TYPE AND INTENDED USE OF THIS SURVEY.
DESCRIPTION:
LOT 6, BLOCK "A", HEARTY HOST LAKE RESORT, UNIT 2, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 4, PAGE(S) 62 AND 62-A, OF THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.
CERTIFICATION:
I HEREBY CERTIFY THAT THIS SURVEY AND PLAT CONFORMS TO THE STANDARDS OF PRACTICE AS SET FORTH BY THE FLORIDA BOARD OF SURVEYORS AND MAPPERS IN CHAPTER 5J-17, FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES.
DOUGLAS C. WADE
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA CERTIFICATE NO. 4685
DOUGLAS C. WADE CERTIFICATE No. 4685 STATE OF FLORIDA Registered Land Surveyor
PHONE: (352)753-6511
FAX: (352)753-0374
ESTABLISHED 1992
WSI PROFESSIONAL SURVEYING & MAPPING
WADE SURVEYING, INC.
LB-6514
1608 TRACY AVENUE
LADY LAKE, FLORIDA 32159
BOUNDARY SURVEY
certified to:
MICHAEL J. UPTON,
GAIL ELIZABETH UPTON
and
VALERIE S. WATSON
LOT 6, BLOCK "A", HEARTY HOST LAST RESORT, UNIT 2, PLAT BOOK 4, PAGES 62 & 62A, SUMTER COUNTY, FLORIDA.
DATE OF FIELD SURVEY: 07/13/26
FIELD BOOK/PAGE: 2432 / 8-9
DATA FILE: 26-1012
SECTION, TOWNSHIP, RANGE: 16-19-23
SCALE OF DRAWING: 1" = 20'
JOB NUMBER: 26-1012

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2026-40

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **26-3269 (AN) 7078 Annex Sewer Connect**

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The owner and applicant, Jose Martinez, representing Proud Properties LLC, has submitted a voluntary annexation application for parcel F01-048. The property to be annexed totals 0.32 acres MOL and is located on CR 213, approximately 400 feet north of the intersection of CR 213 and CR 238.

Annexation into the City is appropriate because the property is contiguous to the City limits and is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

City water and sewer are available to the subject property. The applicant intends to connect the existing multifamily building to the now available City Utilities. The applicant will work with the City Utilities department to connect to water and sewer services.

Staff recommends approval of Ordinance O2026-41.



McKenna Page

Planner II, Development Services

ORDINANCE NO. O2026-41

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.32 ACRES LOCATED ON CR 213, APPROXIMATELY 400 FEET NORTH OF THE INTERSECTION OF CR 213 AND CR 238, IN SECTION 1, TOWNSHIP 19 SOUTH, RANGE 22 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD AND LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is located on CR 213, approximately 400 feet north of the intersection of CR 213 and CR 238, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is contiguous to the City of Wildwood; is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Proud Properties, LLC., is more particularly described as follows:

Parcel F01-048
PROUD PROPERTIES LLC
0.32 +/-

LEGAL DESCRIPTION

COMMENCE 210 FEET NORTH OF THE SOUTHEAST CORNER OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 1, TOWNSHIP 19 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA; THENCE NORTH 420 FEET, WEST 210 FEET, SOUTH 420 FEET, EAST 210 FEET TO THE POINT OF BEGINNING. LESS ROAD RIGHT OF WAY ON THE EAST SIDE AND LESS THE NORTH 174.55 FEET THEREOF AND LESS THE SOUTH 169.85 FEET.

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinances of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

EXHIBIT A



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

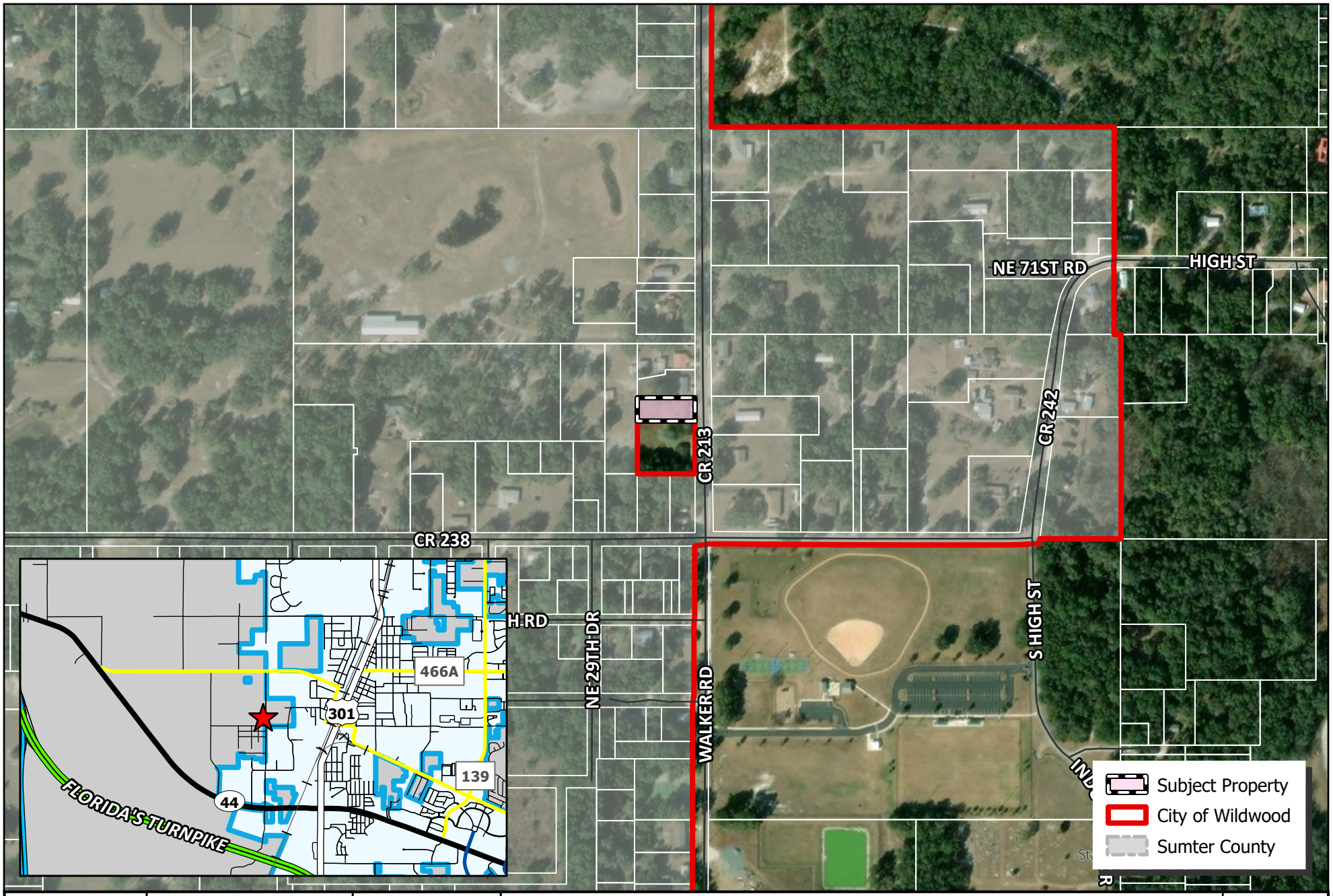
N
US Feet
0 90 180 360

#26-3269

7078 ANNEX SEWER CONNECT

PARCEL F01-048

MAP 1A
LOCATION MAP
JUL 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N

US Feet
0 95 190 380

#26-3269

7078 ANNEX SEWER CONNECT

PARCEL F01-048

MAP 1B

LOCATION MAP

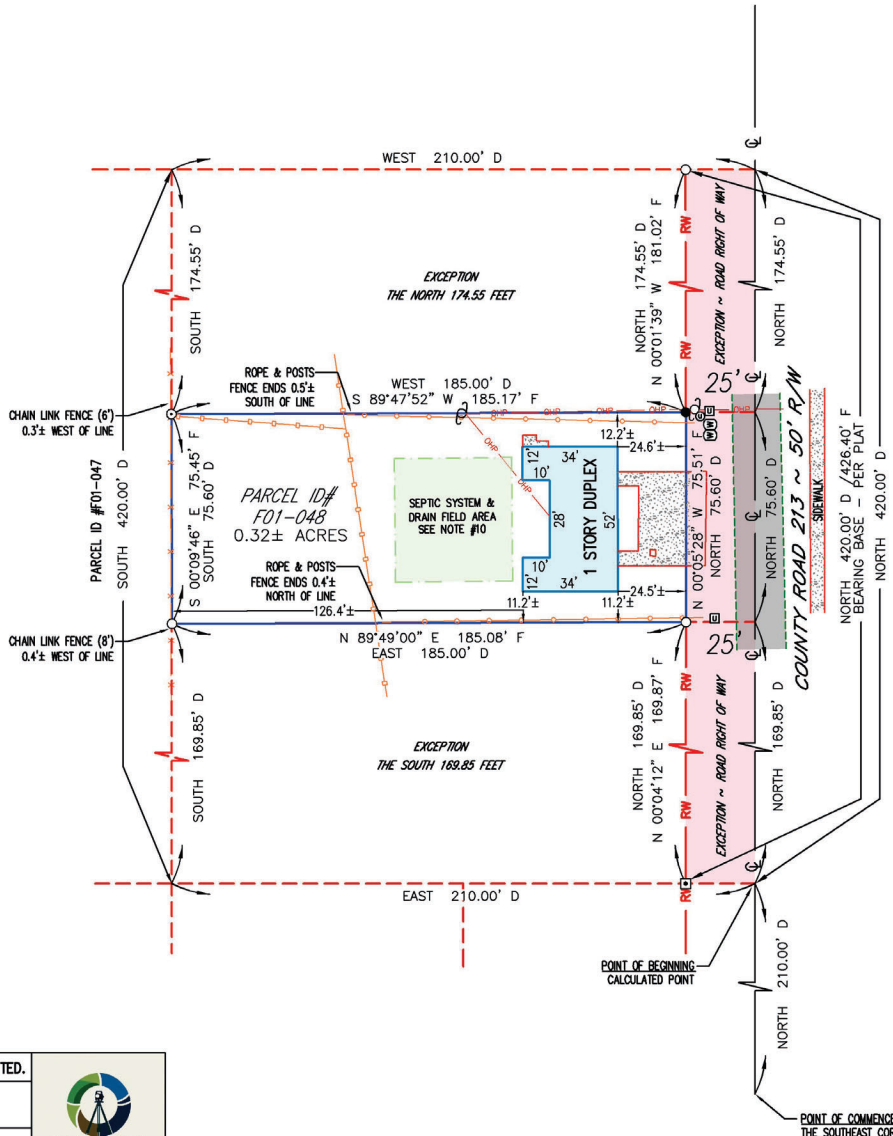
JUL 2026

MAP OF BOUNDARY SURVEY

PROPERTY ADDRESS
PARCEL ID # F01-048
7078 CR 213
WILDWOOD, FL 34785

LEGAL DESCRIPTION – FURNISHED

COMMENCE 210 FEET NORTH OF THE SOUTHEAST CORNER OF THE SOUTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 1, TOWNSHIP 19 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA; THENCE NORTH 420 FEET, WEST 210 FEET, SOUTH 420 FEET, EAST 210 FEET TO THE POINT OF BEGINNING. LESS ROAD RIGHT OF WAY ON THE EAST SIDE AND LESS THE NORTH 174.55 FEET THEREOF AND LESS THE SOUTH 169.85 FEET.



LEGEND

°	DEGREES
'	FEET WHEN USED IN A DISTANCE
'	MINUTES WHEN USED IN A BEARING
"	INCHES WHEN USED IN A SIZE OR DISTANCE
"	SECONDS WHEN USED IN A BEARING
±	MORE OR LESS
C	CALCULATED
C/L	CENTERLINE
D	DEED OR DESCRIPTION CALL
F	FIELD MEASURED
ID	IDENTIFICATION
LB	LICENSED BUSINESS
O.R.	OFFICIAL RECORDS
RW	RIGHT OF WAY

N= NORTH S= SOUTH E= EAST W= WEST

= ADJACENT BOUNDARY LINE
= BROKEN LINE: NOT TO SCALE
= CENTERLINE
= EDGE OF PAVED ROADWAY
= SUBJECT PROPERTY BOUNDARY LINE
RW —— RW = RIGHT-OF-WAY LINE
= 2' ROPE & POSTS FENCE
= 4' WIRE & BOARD FENCE
= CHAIN LINK FENCE
–OHP– = OVERHEAD LINES
⊡ = FOUND 4"X4" CONCRETE MONUMENT, BROKEN TOP
○ = FOUND 5/8" IRON REBAR & CAP, ID ILLEGIBLE
● = FOUND 5/8" IRON REBAR
⊙ = FOUND 5/8" IRON REBAR & CAP, ID #7971
= ASPHALT Ⓦ = WATER METER
= CONCRETE Ⓦ = UTILITY BOX
= EXCEPTION = UTILITY POLE

SURVEY REPORT

1. THIS SURVEY IS BASED ON THE PROPERTY DESCRIPTION PROVIDED BY THE OWNER/OWNER REPRESENTATIVE. A TITLE SEARCH AND/OR TITLE INFORMATION REFLECTING OWNERSHIP, RIGHT-OF-WAY, OR EASEMENTS OF RECORD WAS NOT FURNISHED TO THE SURVEYOR AT THE TIME OF THIS SURVEY UNLESS SHOWN OR NOTED HEREON.
2. THE LOCATIONS OF ANY EASEMENTS, OR RIGHTS-OF-WAY OF RECORD, OTHER THAN THOSE SHOWN ON RECORDED PLATS ARE NOT SHOWN.
3. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA.
4. OFFSET DIMENSIONS SHALL NOT BE USED TO RECONSTRUCT BOUNDARY LINES.
5. UNDERGROUND ENCROACHMENTS, IMPROVEMENTS, SEPTIC TANKS, SPRINKLER SYSTEMS, OR UTILITIES, IF ANY, WERE NOT LOCATED, UNLESS REQUESTED.
6. THE PROPERTY APPEARS TO BE LOCATED IN FLOOD ZONE X ACCORDING TO THE FEMA FLOOD INSURANCE MAP (FIRM) COMMUNITY NUMBER 120296, PANEL 0131, SUFFIX D, WITH AN EFFECTIVE DATE OF SEPTEMBER, 27TH 2013.
7. SYMBOLS FOR UTILITES ARE NOT TO SCALE AND FOR PICTORIAL PURPOSES.
8. ALL MEASUREMENTS SHOWN HEREON ARE ROUNDED TO THE NEAREST DECIMAL POINT OR WHOLE NUMBER, AS INDICATED BY THE PRECISION OF THE DIMENSIONS SHOWN ON THIS MAP.
9. THE DEPICTION OF FENCES IS FOR INFORMATIONAL PURPOSES AND IS DEPICTED AS FOUND DURING FIELDWORK. FENCE OWNERSHIP HAS NOT BEEN DETERMINED. LOCATION OF FENCE SHOWN HEREON DOES NOT IMPLY OWNERSHIP OR RESPONSIBILITY FOR MAINTENANCE. CLIENT ASSUMES RESPONSIBILITY TO CONDUCT DUE DILIGENCE AND CONSULT WITH ADJOINING PROPERTY OWNERS BEFORE ALTERING, REMOVING, RELOCATING, REPLACING, OR MODIFYING ANY FENCE.
10. SEPTIC TANK & DRAINFIELD, IF ANY, ARE APPROXIMATE. TANK & FIELD MUST BE FULLY EXPOSED FOR VERIFICATION AND ACCURATE LOCATION. DUE DILIGENCE AND CAUTION MUST BE USED IN THIS AREA WHEN OPERATING HEAVY EQUIPMENT OR VEHICLES.

ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR SURVEY REPORT ARE PROHIBITED.

DATA OBTAINED USING GPS, RTK NETWORK, FLORIDA WEST ZONE, NAD83, FPRN-GNSS Reference Station Network based on the Datum NAD(83)-(2011)-(Epoch 2010.0000)

THIS SURVEY MAP AND REPORT, OR COPIES THEREOF, ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER. NO ONE OTHER THEN THE PARTY OR PARTIES NAMED HEREON SHALL RELY ON THIS SURVEY.

GEOARC LAND SURVEYING

GeoArc Land Surveying, LLC – LB #8682
3750 NE 25th Street, Ocala, Fl 34470
paula.specht@GeoArcSurvey.com
352-502-9758

Survey Date: 06/27/26
Scale: 1"=40'
Job: 26-165

SURVEY MAP & SURVEY REPORT
Sheet 1 of 1

REVISIONS:

CERTIFIED TO:
PROUD PROPERTIES LLC

I HEREBY CERTIFY THAT THIS SURVEY WAS MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION, AND THE PLAT AND DESCRIPTION ABOVE IS A CORRECT REPRESENTATION OF THE LANDS SURVEYED AND THIS SURVEY MEETS THE STANDARDS OF PRACTICE SET FORTH BY THE FLORIDA BOARD OF SURVEYORS AND MAPPERS IN CHAPTER 5J-17, FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES.

07/12/26

PAULA SPECHT
PROFESSIONAL SURVEYOR AND MAPPER
STATE OF FLORIDA LICENSE NUMBER 7624

PAULA SPECHT License Number 7624 STATE OF FLORIDA Professional Surveyor and Mapper

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: O2026-41

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **26-0620 (AN) G06-103**

REQUESTED ACTION: Staff recommends approval.

CONTRACT:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

The applicant, Tegan Lenneman on behalf of Rhino Property Solutions, LLC, has submitted a voluntary annexation application for parcel G06-103. The property to be annexed totals 0.89 acres MOL and is located on the east side of CR 213, approximately 0.17 miles north of the intersection of CR 213 and CR 238.

Annexation into the City is appropriate because the property is within the City's Joint Planning Area with Sumter County, which allows for voluntary annexations within the planning area that would otherwise not be permissible under statute due to the creation of a "pocket" or "enclave."

City water and sewer are available to the subject property. The applicant would like to construct a residential development on the property. The applicant will work with the City Utilities department to connect to water and sewer services.

Staff recommends approval of Ordinance O2026-42.

Alex Lammers

Planner I, Development Services

ORDINANCE NO. O2026-42

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.89 ACRES LOCATED ON CR 213, APPROXIMATELY 0.17 MILES NORTH OF THE INTERSECTION OF CR 213 AND CR 238 , IN SECTION 6, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS LOCATED IN THE CITY'S JOINT PLANNING AREA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. Based upon the petition of the owner of the following described real property, which is approximately located on CR 213, approximately 0.17 miles north of the intersection CR 213 and CR 238, to be annexed into the City, the property is hereby annexed into the City of Wildwood pursuant to Sections 171.044 and 171.204, Florida Statutes. The City Commission finds that the property is located within the City's Joint Planning Area with Sumter County; and meets all legal requirements for annexation. The annexed property lying in Sumter County, Florida, owned by Rhino Property Solutions, LLC, is more particularly described as follows:

Parcel G06-103
Rhino Property Solutions, LLC
0.89 Acres +/-

LEGAL DESCRIPTION

BEGIN 210 FEET NORTH OF SOUTHWEST CORNER OF NORTHWEST ¼ OF SOUTHWEST ¼ OF SOUTHWEST ¼ OF SECTION 6, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA; THENCE RUN NORTH 210 FEET; THENCE RUN EAST 210 FEET; THENCE RUN SOUTH 210 FEET; THENCE RUN WEST 210 FEET TO THE POINT OF BEGINNING. LESS ROAD RIGHT OF WAY.

SECTION 2. All of the above-described annexed property shall be liable for its proportionate share of the future and existing indebtedness of the City of Wildwood.

SECTION 3. All of the above-described annexed property shall be subject to the laws and ordinances of the City of Wildwood as if this territory had been a part of the City of Wildwood at the time of passage and approval of said laws and ordinances.

SECTION 4. Until such time as the City amends its comprehensive plan, the current Sumter County zoning classification and future land use regulations will remain in full force and effect.

SECTION 5. Section 1-14 of the City of Wildwood Code of Ordinances is hereby amended to include the legal description of the annexed parcel pursuant to this ordinance. The location map identifying the property to be annexed are attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 6. If any portion of this ordinance is declared invalid for any purpose, the remaining portion shall remain valid and in full force and effect.

SECTION 7. This ordinance shall take effect upon final approval by the City Commission.

SECTION 8. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

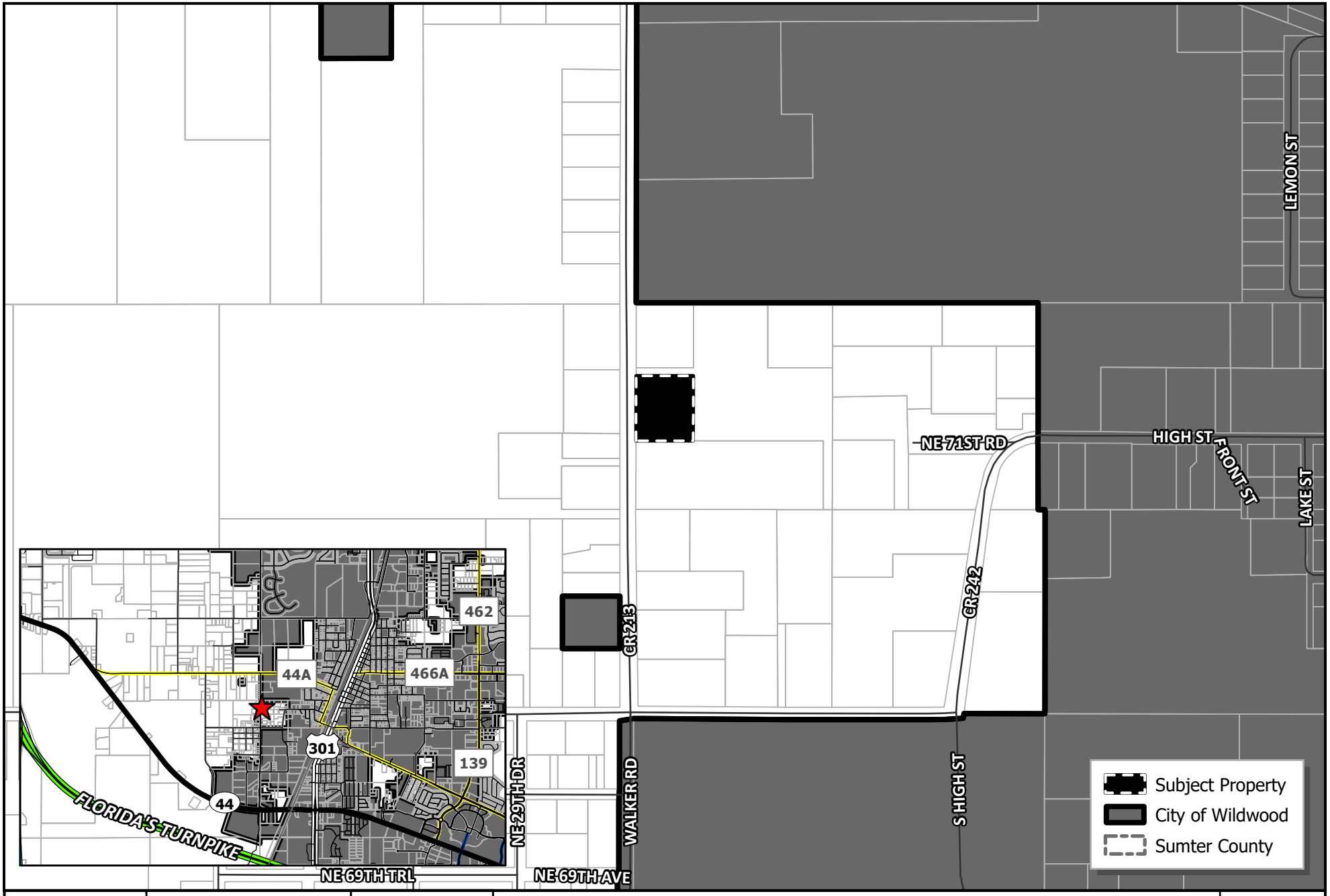
First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

EXHIBIT A



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
Phone: (352) 330-1330
www.wildwood-fl.gov

N
US Feet
0 90 180 360

#26-0620

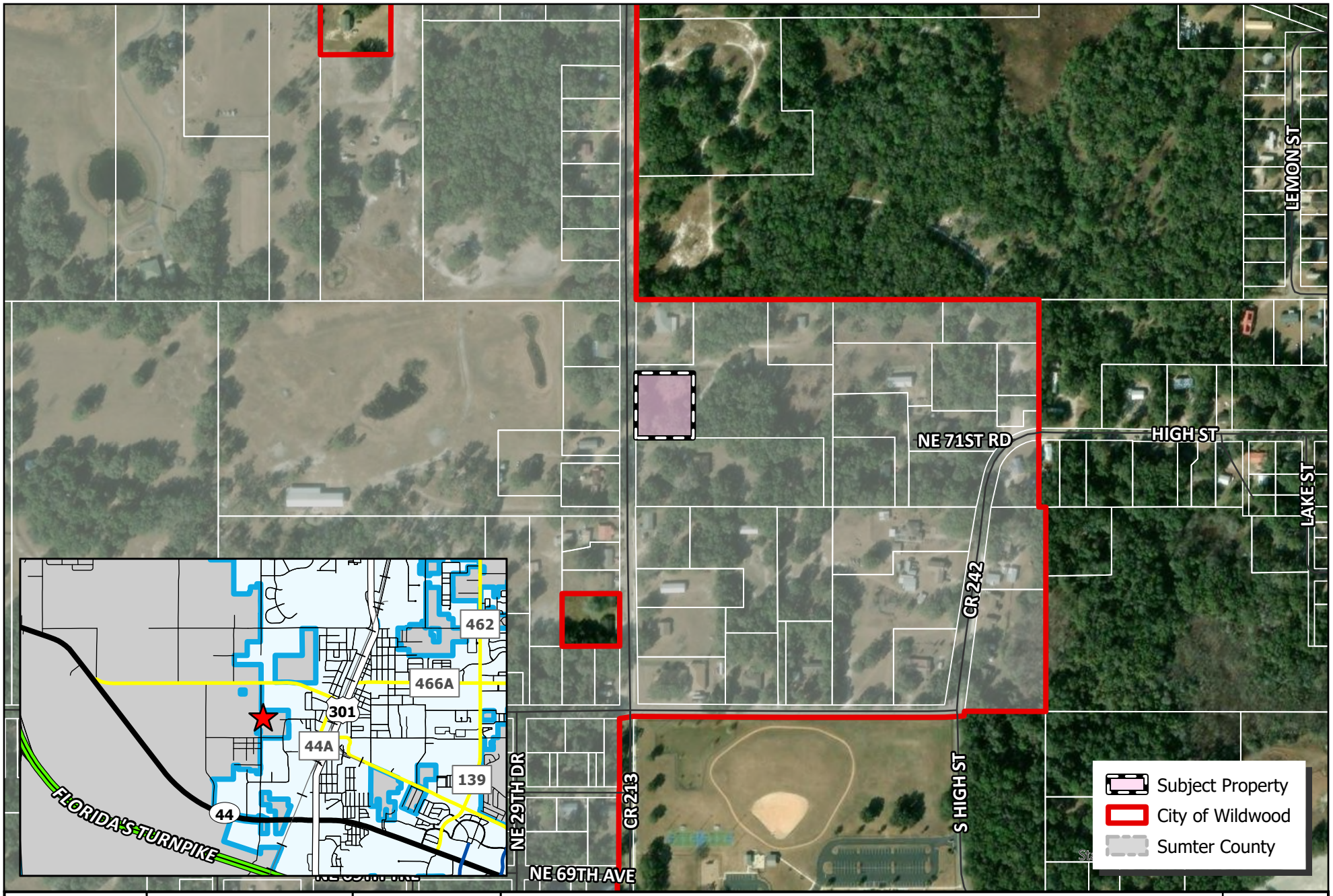
G06-103

PARCEL G06-103

MAP 1A

LOCATION MAP

AUG 2026



WILDWOOD FLORIDA EST. 1877

CITY OF WILDWOOD
100 North Main Street
Wildwood, FL 34785
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N
US Feet
0 95 190 380

#26-0620

G06-103

PARCEL G06-103

MAP 1B

LOCATION MAP

AUG 2026

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

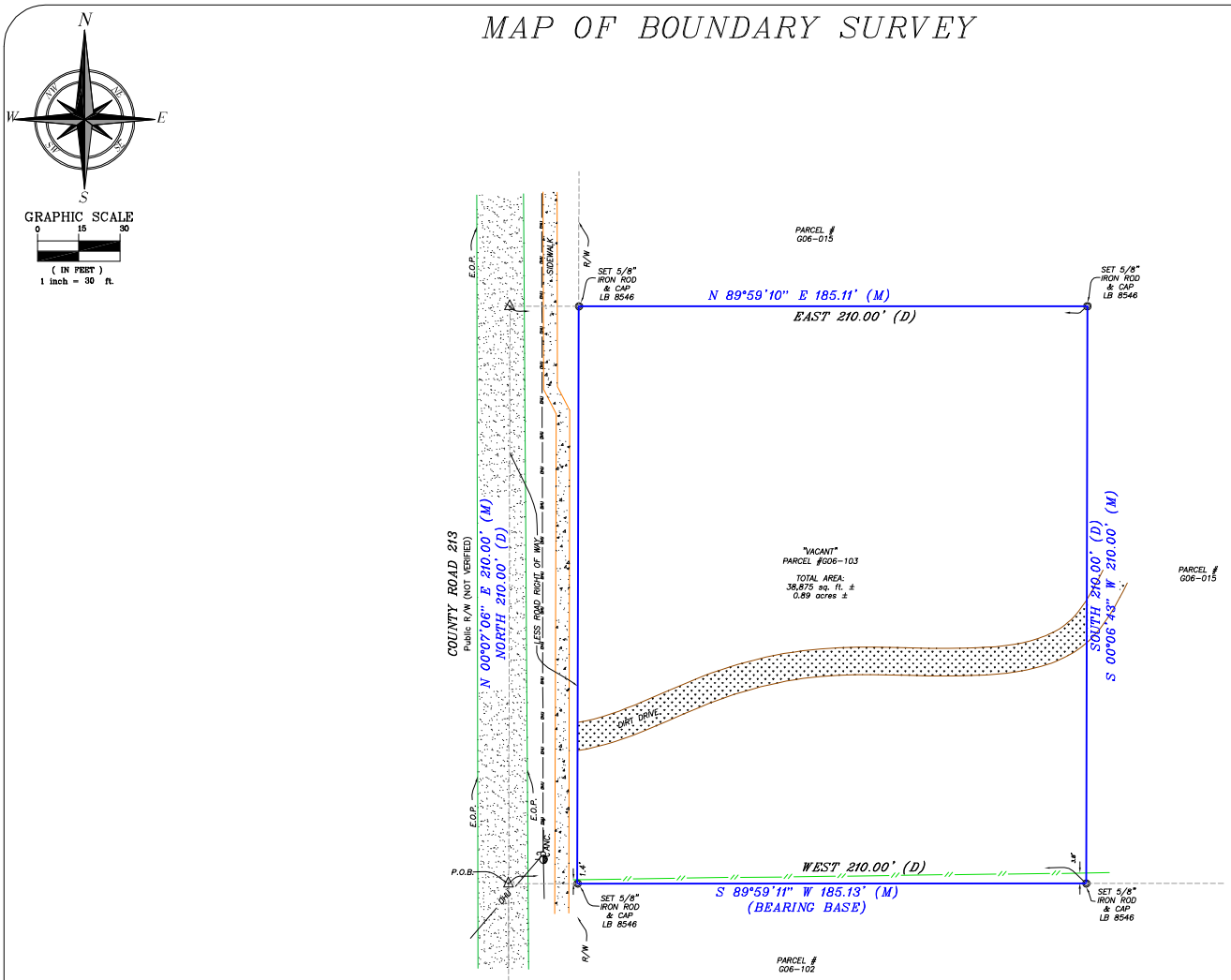
Proposed ordinance's title/reference: O2026-42

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

[1] See Section 166.041(4)(c), Florida Statutes.

MAP OF BOUNDARY SURVEY



LEGEND AND ABBREVIATIONS

A/C = AIR CONDITIONER
ANC. = ANCHOR WIRE
B/P = BRICK PAVER
B.S.L. = BUILDING SETBACK LINE
(C) = CALCULATED DISTANCE OR BEARING
C/L = CENTERLINE
C.M.E.S. = CONCRETE MITERED END STRUCTURE
C.M.P. = CORRUGATED METAL PIPE
C.N.A. = CORNER NOT ACCESSIBLE
COL. = COLUMN
CONC. = CONCRETE
C.P.P. = CORRUGATED PLASTIC PIPE
(D) = DEED DISTANCE OR BEARING
D.E. = DRAINAGE EASEMENT
D.U.E. = DRAINAGE & UTILITY EASEMENT
ELEV. = ELEVATION
E.M. = ELECTRIC METER
E.O.D. = EDGE OF DIRT
E.O.L.R. = EDGE OF LIMEROCK
E.O.P. = EDGE OF PAVEMENT
FFE = FINISHED FLOOR ELEVATION
FND = FOUND
ID = IDENTIFICATION
ILLEG. = ILLEGIBLE
IRR. = IRRIGATION
L.B. = LICENSED BUSINESS
L.S. = LICENSED SURVEYOR
(M) = MEASURED DISTANCE AND/OR BEARING
N=NORTH, E=EAST, S=SOUTH, W=WEST
(OR ANY COMBINATION)
OFF = OFF SUBJECT PARCEL
O/L = ON-LINE
ON = ON SUBJECT PARCEL
O.R.B. = OFFICIAL RECORDS BOOK
(P) = PLAT DISTANCE AND/OR BEARING
P.B. = PLAT BOOK
P.C. = POINT OF CURVATURE
P.C.C. = POINT OF COMPOUND CURVATURE
P.E. = POOL EQUIPMENT
PG. = PAGE
P.I. = POINT OF INTERSECTION
PL. = PLANTER
P.O.B. = POINT OF BEGINNING
P.O.C. = POINT OF COMMENCEMENT
P.O.L. = POINT ON LINE
P.T. = POINT OF TANGENCY
P.R.C. = POINT OF REVERSE CURVATURE
PROP. = PROPOSED
P.S.M. = PROFESSIONAL SURVEYOR & MAPPER
R = RADIUS
(R) = RADIAL DISTANCE AND/OR BEARING
R/W = RIGHT-OF-WAY
S.T. = SEPTIC TANK
TYP. = TYPICAL
U.E. = UTILITY EASEMENT
= CALCULATED POINT
= LINE NOT DRAWN TO SCALE
= FIRE HYDRANT
= SANITARY SEWER MANHOLE
= DRAINAGE MANHOLE
= POWER POLE
= LIGHT POLE
= CATV RISER
= PHONE RISER
= WATER METER
= ELECTRIC BOX
= 4" WELL
= ASPHALT
= CONCRETE
= DIRT
= PARCEL BOUNDARY LINE
= CHAIN LINK FENCE
= OVERHEAD WIRE
= WOOD FENCE
= PLASTIC FENCE
= EASEMENT LINE
= CENTERLINE
= WIRE FENCE
= CONTOUR LINE
= TOP OF BANK
= TOE OF SLOPE
= PROPOSED WATER LINE
= PROPOSED FLOW ARROW

Surveyor's Report and Additional Notes

1) BEARINGS ARE BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM OF 1983 (NSRS 2011 ADJUSTMENT), AS A REFERENCE FOR THE SURVEY THE SOUTH LINE OF SUBJECT PARCEL HAS A BEARING OF S 89°59'11"W.
2) BOUNDARY SURVEY FOR TEGAN LEMNEMAN.
3) SUBSURFACE AND ENVIRONMENTAL CONDITIONS WERE NOT EXAMINED OR CONSIDERED AS A PART OF THIS SURVEY. NO STATEMENTS MADE CONCERNING THE EXISTENCE OF UNDERGROUND OR OVERHEAD CONTAINERS OR FACILITIES THAT MAY AFFECT THE USE OR DEVELOPMENT OF THIS TRACT.
4) NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES, STRUCTURES, INCLUDING BUT NOT LIMITED TO SEPTIC TANKS, SEWER FORCE MAINS, POTABLE WATER, GAS MAINS, TELEPHONE AND/OR ELECTRIC.
5) THE LOCATION OF UTILITIES SHOWN HEREON ARE APPROXIMATE ONLY AND SHOULD BE CONSIDERED AS SUCH BY CONSTRUCTION OR UTILITY CONTRACTORS AND OTHERS.
6) RECOVERED MONUMENTATION WAS USED BY THIS SURVEYOR TO ESTABLISH DEED OR PLAT LINES AND CORNERS.
7) UNLESS OTHERWISE SHOWN HEREON, NO JURISDICTIONAL WETLAND AREAS OR OTHER ENVIRONMENTAL TOPOGRAPHIC FEATURES HAVE BEEN LOCATED.
8) THIS SURVEY DOES NOT REFLECT NOR DETERMINE OWNERSHIP.
9) FENCES SHOWN HEREON MAY OR MAY NOT MEANDER ALONG PROPERTY LINES. SPECIFIC FENCE TIES, AS SHOWN, ARE FROM SPECIFIC LOCATIONS. THIS SURVEYOR MAKES NO GUARANTEE OF THE FENCES MEANDER.
10) THIS SURVEY HAS BEEN PREPARED FOR THE EXCLUSIVE BENEFIT OF THE PARTY(IES) NAMED HEREON, AND SHALL NOT BE DUPLICATED OR RELIED UPON BY ANY OTHER INDIVIDUAL OR ENTITY WITHOUT AUTHORIZATION FROM EUGENE F. HART LS 2232.
11) THIS SURVEY DOES NOT REPRESENT A DETERMINATION OF WHETHER THIS LAND WILL OR WILL NOT FLOOD OR BE SUBJECT TO FLOODING.
12) ELEVATIONS SHOWN HEREON ARE IN FEET AND REFER TO NAVD 1988 DATUM UNLESS OTHERWISE SPECIFIED.
13) ALL QUANTITIES MUST BE CHECKED BY CLIENT OR PROJECT OWNER. SURVEY DATA SOLUTIONS IS NOT LIABLE FOR ANY MISCALCULATIONS IN THE FFE. WE STATE WHAT THE FFE IS AND IF THE FFE IS TO BE CHANGED, IT IS THE RESPONSIBILITY OF THE PERSON ORDERING THIS STAKEOUT TO MAKE SURE WE RECEIVE THE NECESSARY INFORMATION TO CHANGE IT. A STAKEOUT CHECKLIST DOCUMENT IS AN ADDITIONAL OPTION AT THE TIME OF THE INITIAL LAYOUT.
14) CONTRACTOR SHALL INDEPENDENTLY VERIFY ALL PROPOSED ELEVATIONS AND DIMENSIONS SHOWN ON THE SITE PLANS PRIOR TO COMMENCING CONSTRUCTION, INCLUDING ANY CRITICAL POINTS OF GRADE CHANGE, AND IMMEDIATELY NOTIFY SURVEY DATA SOLUTIONS IN WRITING OF ANY DISCREPANCIES OR CONFLICTS FOUND. AS PER FLORIDA STATUTES, BEFORE PROCEEDING WITH ANY WORK BASED ON POTENTIALLY INACCURATE INFORMATION.

NOTE: Unless noted, this survey has been prepared without the benefit of a title search or title commitment, and therefore is subject to any dedications, restrictions, easements and/or other such items of record that a commitment or search may reveal. Building setback lines have not been shown on this map of survey, unless otherwise noted. To determine setback requirements, inquiries need to be made by the certified holders to the county or city zoning department. All distances shown, other than lot or boundary distances, are approximate only and should be assumed as such by the certificate holder(s). Structures, topography items and appurtenances shown are in approximate locations; their configurations are also approximated and could vary. Other utilities/items may be prevalent on this parcel, but might not be shown on this map.

LEGAL DESCRIPTION:

BEGIN 210 FEET NORTH OF SOUTHWEST CORNER OF NORTHWEST ¼ OF SOUTHWEST ¼ OF SOUTHWEST ¼ OF SECTION 6, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA THENCE RUN NORTH 210 FEET; THENCE RUN EAST 210 FEET; THENCE RUN SOUTH 210 FEET; THENCE RUN WEST 210 FEET TO THE POINT OF BEGINNING, LESS ROAD RIGHT OF WAY.

PRINTING ELECTRONICALLY SIGNED DOCUMENT:
IN ORDER FOR THIS DOCUMENT TO BE VIEWED CORRECTLY IT MUST BE PRINTED ON AN 18"x24" (ARCH C) SIZE PAPER AND WITH NO SCALING, FITTING TO PAGE, OR CUSTOM SIZE OPTIONS, PRINTING THIS SHEET NOT TO SCALE IS ONLY FOR VISUAL AID PURPOSES, THE SIGNING SURVEYOR TAKES NO LIABILITY IN INFORMATION OBTAINED FROM ITS USE IN SUCH A MANNER. THE SEAL AND SIGNATURE APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY EUGENE HART PSM#2232.

SURVEY DATA SOLUTIONS, LLC.
P.O. BOX 1148 ALTOONA, FL., 32702
PHONE (352) 816-4084 LB 8546
CONTACT.SDS.US@GMAIL.COM

SURVEYOR'S CERTIFICATE

I HEREBY CERTIFY THAT THIS SURVEY WAS MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION AND THE PLAT AND DESCRIPTION DEPICTED HEREON IS A CORRECT REPRESENTATION OF THE LANDS SURVEYED. FURTHERMORE THIS PLAT AND DESCRIPTION MEETS THE ESTABLISHED STANDARDS OF PRACTICE SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL LAND SURVEYORS IN CHAPTER 5J-17.050-052, FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES.

EUGENE F. HART LICENSED PROFESSIONAL SURVEYOR AND MAPPER STATE OF FLORIDA

Signature _____ DATE: 4-13-26

EUGENE F. HART, PSM

Florida Registration No. 2232

REVISIONS
5-5-26 REVISED BOUNDARY DIMENSIONS
7-21-26 REVISED ACRE DIMENSIONS

ADDRESS: TBD COUNTY ROAD 213 WILDWOOD, FL 34785

SCALE: 1" = 30'	FIELD DATE: 04/13/26	DWG NO: 26-226	PARTY CHIEF: BP	DRAWN BY: KC

CERTIFIED TO:
TEGAN LEMNEMAN

COUNTY: SUMTER
FLOOD ZONE: X
COMMUNITY NUMBER: 120296
PANEL: 1211G
SUFFIX: D
BASE FLOOD ELEVATION: N/A
DATE OF FIRM: 8/28/2018

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Fifth Amendment and Restatement of the Interlocal Service Boundary Roads Sub-Agreement with Sumter County**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

Sumter County provides road construction and maintenance on all roads accepted into its system within unincorporated areas as part of the Interlocal Service Boundary Agreement. The County also provides for the construction and maintenance of “Regionally Significant Roads” regardless of location within the unincorporated areas or within the City.

The City desires CR 209 to transition to recognition as a “Regionally Significant Road” to provide the connection with SR 44. The County supports the City’s desire for a change in jurisdictional road responsibilities, including "Regionally Significant Roads" and non-"Regionally Significant Roads" upon adoption of and as provided in this Sub-Agreement. The Ordinance amending and restating the Roads Sub-Agreement of the ISBA is attached for Commission consideration.

ORDINANCE NO. O2026-51

AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA APPROVING AN AMENDMENT AND RESTATEMENT OF THE INTERLOCAL SERVICE BOUNDARY ROADS SUB-AGREEMENT WITH SUMTER COUNTY, FLORIDA; PROVIDING FOR RESOLUTION OF CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood possesses Home Rule powers pursuant to Article VIII, Section 2(b), Florida Constitution and Section 166.021, Florida Statutes; and,

WHEREAS, the Florida Interlocal Cooperation Act of 1969, Section 163.01, Florida Statutes, encourages and empowers local government to cooperate with one another on matters of mutual interest and advantage, and provides for Interlocal agreements on matters such as annexation, joint planning and service provision; and,

WHEREAS, the Municipal Annexation or Contraction Act, Chapter 171, Part I, Florida Statutes, and the Interlocal Service Boundary Agreement Act, Chapter 171, Part II, Florida Statutes, recognizes the use of Interlocal service boundary agreements and joint planning agreements as a means to coordinate future land use and public facilities and services; and,

WHEREAS, the Local Government Comprehensive Planning and Land Development Regulation Act, Chapter 163, Part 11, Florida Statutes, requires that counties and cities include in their respective planning efforts intergovernmental coordination and mechanisms for identifying and implementing joint planning areas and service provision; and,

WHEREAS, the Roads Sub-Agreement requires updating to reflect road name changes provided by Sumter County; and,

WHEREAS, the Agreement adopted pursuant to this ordinance is entered into pursuant to the authority of Article VIII of the Florida Constitution and Chapters, 125, 163, 166 and 171, Florida Statutes (2008); and,

WHEREAS, the City and Sumter County have found a necessity for an Amendment and Restatement of the Interlocal Service Boundary Agreement Road Sub-Agreement between the City and the County, a fully executed copy of which is attached hereto and made a part of this ordinance, to be codified in full.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Commission of the City of Wildwood, Florida, as follows:

SECTION 1. AGREEMENT: The Amendment and Restatement of the Interlocal Service Boundary Agreement Roads Sub-Agreement between the City of Wildwood and Sumter County, attached hereto as "Attachment A", is hereby adopted and incorporated

herein, to be codified as a provision of the City of Wildwood City Code, along with the terms of this Ordinance.

SECTION 2. CONFLICT: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. SEVERABILITY: If any section, subsection, sentence, clause, phrase of this ordinance, or any particular application thereof shall be held invalid by any court, administrative agency, or other body with appropriate jurisdiction, the remaining section, subsection, sentences, clauses, or phrases under application shall not be affected thereby.

SECTION 4. EFFECTIVE DATE: This ordinance shall take effect upon final approval by the City Commission of the City of Wildwood and final approval by the Sumter County Board of County Commissioners of an ordinance adopting the attached Amended and Restated Interlocal Service Boundary Agreement Roads Sub-Agreement, whichever date is later.

SECTION 5. SCRIVENER'S ERROR: The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

DONE AND ORDAINED this _____ day of _____, 2026, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

_____
City Attorney

ATTACHMENT A

FIFTH AMENDMENT AND RESTATEMENT OF THE INTERLOCAL SERVICE BOUNDARY AGREEMENT ROAD SUB-AGREEMENT BETWEEN SUMTER COUNTY, FLORIDA AND THE CITY OF WILDWOOD, FLORIDA

THIS FIFTH AMENDMENT AND RESTATEMENT OF THE INTERLOCAL SERVICE BOUNDARY AGREEMENT ROADS SUB-AGREEMENT ("Sub-Agreement") is made and entered into on this _____ day of _____, 2026, by and between the Sumter County Board of County Commissioners, a political subdivision of the State of Florida (hereinafter "COUNTY") and the City of Wildwood a municipal corporation of the State of Florida (hereinafter "CITY"), both of whom understand and agree as follows:

WHEREAS, the City possesses Municipal Home Rule Powers pursuant to Article VIII, Section 2 (b), Florida Constitution and Section 166.021, Florida Statutes; and

WHEREAS, the County possesses powers of self-government as provided by general or special law, so long as such acts are in the common interest of the people of the County, said powers being held and exercised pursuant to Article VIII, Section 1 (f), Florida Constitution and Section 125.01, Florida Statutes: and

WHEREAS, the County provides road construction and maintenance on all roads accepted into its system within unincorporated areas. The County also provides for the construction and maintenance of "Regionally Significant Road" regardless of its location within the unincorporated areas or within the City; and

WHEREAS, the City provides for road construction and maintenance on roads within its jurisdiction except for those within the County or State of Florida road systems; and

WHEREAS, the City's annexations have or have the potential to significantly increase impacts to County and City roads; and

WHEREAS, the County and City acknowledge that the County's and City's road systems improvements and maintenance cannot be adequately funded with the existing funding sources (i.e., gas taxes, County road impact fees, grants, etc.); and

WHEREAS, the County and City acknowledge increased coordination in road system planning, construction, and maintenance will result in a more efficient expenditure of funds and provide enhanced maintenance or capacity level of service for roads within the City; and

WHEREAS, the Florida Interlocal Cooperation Act of 1969, Section 163.01, Florida Statutes, encourages and empowers local government to cooperate on matters of mutual interest

and advantage, and provides for interlocal agreements between local governments on matters such as roads; and

WHEREAS, the State Comprehensive Plan requires local governments to protect the substantial investment in public facilities that already exist and to plan for and finance new facilities in a timely, orderly, and efficient manner; and

WHEREAS, the City desires CR 209 transition to recognition as a "Regionally Significant Road" to provide the connection with SR 44 (as determined through the County's Preliminary Engineering Study) and its further capacity improvement to the Marion County line as an alternative corridor West of US 301; and

WHEREAS, the County supports the City's desire with change in jurisdictional road responsibilities including Regional Significant Roads and non-Regionally Significant Roads upon adoption of and as provided in this Sub-Agreement; and

NOW, THEREFORE, in consideration of the mutual covenants set forth in this Sub-Agreement, the receipt and sufficiency of which are hereby acknowledged, the City and the County agree that a coordinated approach to road services will result in better and more efficiently maintained roads for all of the citizens of Sumter County and a need exists to change said service delivery arrangements in the following manner:

1. Service Delivery Agreement.

    a. Sumter County shall receive from the City of Wildwood and County shall retain all ownership and authority for roads designated as "Regionally Significant" within the Municipal Service Area (MSA) of City upon adoption of this Sub-Agreement as follows:
        - C475N
        - C466W
        - C466E
        - Morse Boulevard
        - Buena Vista Boulevard
        - C462/Powell Road
        - C466A
        - Meggison Road from SR 44 to Bexley Trail
        - Industrial Park Drive (formerly CR 525E)
        - Marsh Bend Trail from Warm Springs Avenue to Central Parkway
        - Warm Springs Avenue
        - McNeill Drive from Bexley Trail to SR 471

- Bexley Trail
- Central Parkway
- Landstone Boulevard
- CR 209 from the Marion County line South to its future connection route to SR 44 to the Marion County line

b. City of Wildwood shall receive from Sumter County and City of Wildwood shall retain all ownership and authority for non-Regionally Significant Road but not limited to (see Section 1c of this Sub-Agreement) the following upon adoption of this Sub-Agreement:
   - Corbin Trail
   - Marsh Bend Trail from US 301 to Warm Springs Avenue
   - Meggison Road from the Bexley Roundabout South to the Lake County Line
   - Moreland Park Road (formerly C462 from US 301 to CR 205B)
   - CR 108
   - CR 110
   - CR 117 (From CR 114 to C472)
   - CR 119
   - CR 126
   - CR 128
   - CR 130
   - CR 201
   - CR 204 (From US 301 to CR 209)
   - CR 207
   - CR 207W
   - CR 213
   - CR 216 (From US 301 to CR 209)
   - CR 222 (From US 301 to CR 209)
   - CR 238 (From CR 242 to CR 219)
   - CR 242
   - CR 244
   - CR 503
   - CR 503C
   - CR 503D
   - CR 503E

c. All non-"Regionally Significant" County roads within or adjacent to the existing City boundary shall become roads under the City's jurisdiction and maintenance responsibility upon the occurrence of the following condition: At least fifty-one percent (51%) of the road segment is either within or adjacent to the existing City boundary;

d. All non- "Regionally Significant" County roads within the MSA shall become roads under the City's jurisdiction and maintenance responsibility by the segment upon the annexation of at least fifty-one percent (51%) of an agreeable segment;

e. Road segment for purposes of this Agreement shall mean the portion of a non-regionally significant road between two major intersecting roads;

f. The 51% is calculated based on the frontage of annexed parcels on each side of the road segment between two major intersecting roads; and

g. Once 51% or more of a segment is annexed, the entire road segment between the two major intersecting roads will be deemed annexed into the City and under the City's jurisdiction, and ownership and the City will be fully responsible for all maintenance and other responsibilities of the road;

h. The transfer of jurisdictional responsibility from County to City per the conditions stated herein shall include the disclosure from the County to City all prior issued permits pertaining to the segment transferred, maintenance records of the road, and any documents pertaining to the establishment of maintenance easements or rights-of-way to include right-of-way surveys if in existence.

i. Any County or City agreements for road improvements with other governmental or private entities existing at the time of the approval of this Agreement shall remain in full force and effect except in the case of a conflict with this Agreement, in which case the terms of this Agreement shall prevail; and,

j. The parties recognize that jurisdiction for purposes of all law enforcement issues shall be governed by the law enforcement subagreement. The ownership of the road shall mean that the party owning the road is responsible for maintenance, upgrades, ownership of the right of way and all of the other rights and responsibilities related to the roads other than those which fall within the purview of law enforcement.

2. Level of Service. Within the MSA, the City and County will establish the following Level of Service Standards (LOS):

Interstate, Limited Access Parkways	C
Principal Arterials	D
Minor Arterials	D
Major and Minor Collectors	D
Local Streets	D

If a LOS standard is to be established below what is stated, both City and County must approve the change. As of the date of this Agreement, C-462 from C-466A to US 301 shall have a Level of Service Standard (LOS) of F.

For Strategic Intermodal System (SIS) Facilities and Transportation Regional Incentive Program (TRIP) funded roadways, the LOS shall be established by the Florida Department of Transportation (FDOT).

3. Planning for Roads.

a. City and County agree to maintain participation in an MPO and its long-range transportation planning process.

b. County agrees to be the single payment entity for all jurisdictions in County for the dues to participate in the designated MPO;

c. County agrees to provide annual traffic counts for all jurisdictions in County.

d. County agrees to fund and manage all traffic signalization in City.

e. Within the MSA, the County and City will work together on the design of roads;

4. Review of Development within the MSA.

a. Within the MSA, the City and County agree that County will review all traffic impact studies for development accessing the City or County road networks; and

b. Within the MSA, the City and County agree to enter into Proportionate Share Agreements or other similar agreements with the City, County, developer, and other impacted jurisdictions to establish required traffic mitigation and responsibility for mitigation.

5. Funding.

   a. The County may establish a Municipal Services Benefit Unit (MSBU) or a Municipal Services Taxing Unit (MSTU) to fund improvements of County or City roads. If the County wishes to extend the MTSU into the City, it must obtain the agreement of the City Commission except for the Regionally Significant Roads listed herein. If the City requests the establishment of MSTU, then the City shall fund and complete the necessary studies and analysis to establish MSTU. If an MSTU is pursued by the County, then the County shall fund the costs of the necessary studies and analysis to establish the countywide MSTU. If the County and City jointly pursue an MSTU, then the City shall fund their proportionate share of the costs of the necessary studies and analysis to establish the joint MSTU. The proportionate share shall be based on the percentage of the City's population compared to the total countywide population using the most recent population estimated by BEBR;

   b. The City may establish a special assessment within the City limits to fund improvements of City roads as long as the City meets all requirements of Chapter 170, Florida Statutes.

   c. The County shall collect 100% of the applicable County road impact fees within all areas of the City, to mitigate for impacts to County and State roadways, and

   d. Within the City limits, the City may also enact additional road impact fees that do not duplicate the County's road impact fee; and

   e. City and County will work together on funding sources for capital improvements relative to transportation within the MSA.

6. Maintenance.

   a. The County shall be responsible for establishing and maintaining the accounts with the electrical providers for the street lighting on the "Regionally Significant" roads within the MSA as listed in 1 a. of this Agreement instead of any other maintenance agreements including landscaping/irrigation.

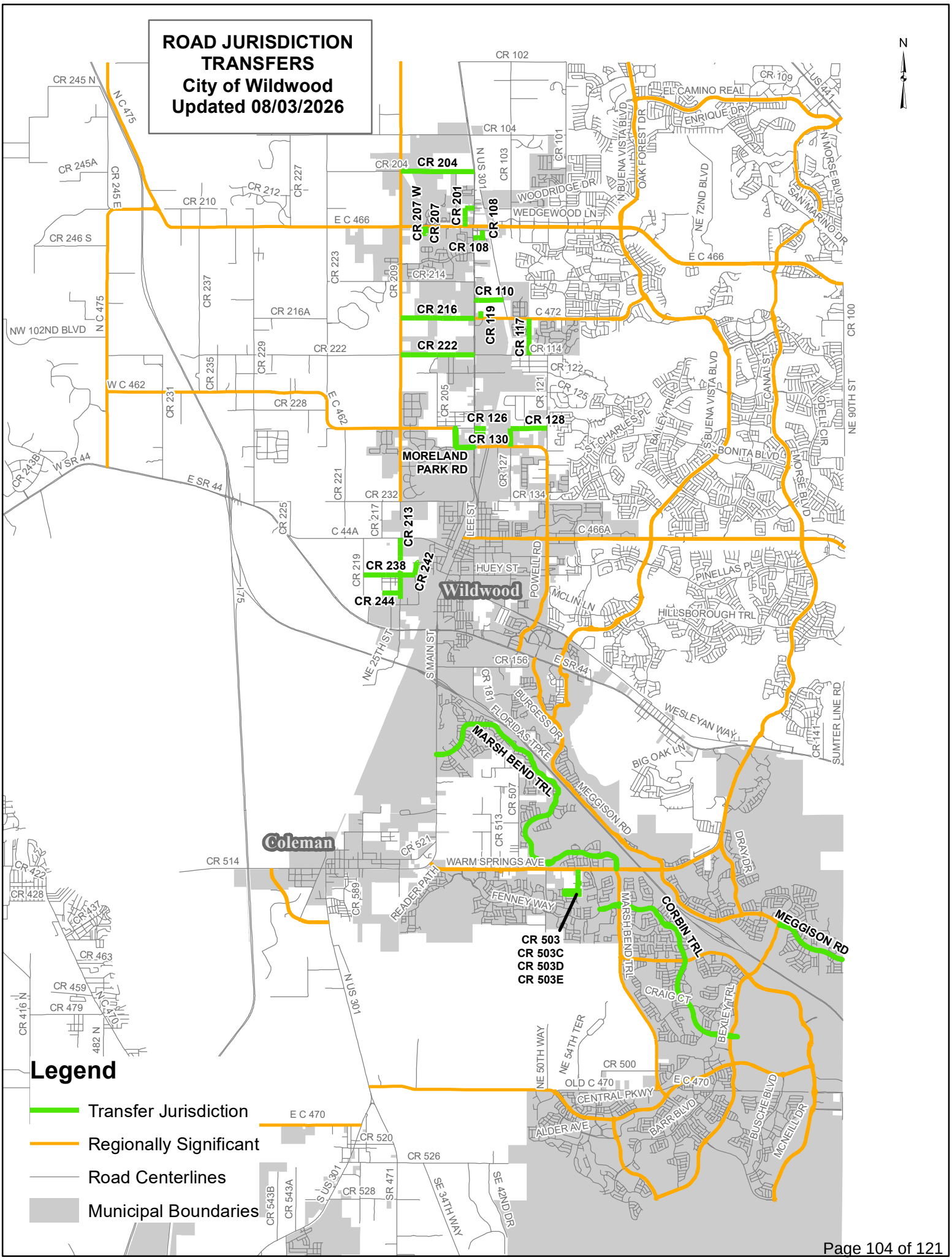
b. The County shall be responsible for maintenance of Regionally Significant Roads within the city limits, including street sweeping and pavement management activities such as striping and resurfacing

c. The County will be responsible for all stormwater drainage retention systems associated with the Regionally Significant roads.

d. All non- Regionally Significant roads whose jurisdiction is transferred to the City under the terms of this agreement shall be maintained by the City unless otherwise agreed to in a separate maintenance agreement.

7. LSMPO Representation. While Sumter County has four (4) voting representatives allocated on the Lake-Sumter Metropolitan Planning Organization (LSMPO) Governing Board, two (2) shall be members of the Sumter County Board of County Commissioners, one (1) shall be of the City of Wildwood, and one (1) shall be a Sumter County municipal representative serving on a rotating basis as determined by a majority of the remaining four municipalities in Sumter County.

End of Roads Sub-Agreement


ROAD JURISDICTION TRANSFERS
City of Wildwood
Updated 08/03/2026
N
CR 204
CR 207 W
CR 207
CR 201
CR 108
CR 110
CR 216
CR 119
CR 117
CR 222
CR 126
CR 128
CR 130
MORELAND PARK RD
CR 213
CR 238
CR 242
CR 244
MARSH BEND TRL
CR 503
CR 503C
CR 503D
CR 503E
CORBIN TRL
MEGGISON RD
Wildwood
Coleman
Legend
Transfer Jurisdiction
Regionally Significant
Road Centerlines
Municipal Boundaries

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Wildwood website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: ORDINANCE NO. O2026-51

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law[1] for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☒ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or

[1] See Section 166.041(4)(c), Florida Statutes.

d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, the City of Wildwood hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Wildwood, if any: (a) An estimate of direct compliance costs that businesses may reasonably incur; (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and (c) An estimate of the City of Wildwood's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

4. Additional information the governing body deems useful (if any): (*You may wish to include in this section the methodology or data used to prepare the Business Impact Estimate. For example: City of Wildwood staff solicited comments from businesses in the City of Wildwood as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail or direct email, posting on City of Wildwood website, public workshop, etc. You may also wish to include efforts made to reduce the potential fiscal impact on businesses. You may also wish to state here that the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals as well as businesses) and, therefore, the proposed ordinance does not affect only businesses*).

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Surplus Vehicle and Equipment August 2026**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department:

BUDGET IMPACT:

HISTORY/FACTS/ISSUES:

This resolution declares certain vehicles and equipment as surplus for August 2026 and determines the means for disposal, which will be an auction through Public Surplus.

RESOLUTION NO. R2026-17

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN VEHICLES AS SURPLUS; DETERMINING THAT CERTAIN VEHICLES AND EQUIPMENT ARE TO BE DISPOSED OF THROUGH ONLINE AUCTION OR DONATION TO A NONPROFIT ORGANIZATION IF THERE IS A NEED AND JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood is the owner of certain equipment identified by attached Exhibit A, and

WHEREAS, the City Commission of the City of Wildwood has determined that the equipment is surplus because the equipment is no longer of use by or a benefit to the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The property identified in attached Exhibit A is hereby declared surplus.
2. The property may be donated to another nonprofit agency that has a need, or auctioned through an online auction company, and items considered junk may be disposed of as trash.
3. This Resolution shall take effect immediately upon its final adoption by the City Commission of the City of Wildwood, Florida.

DONE AND RESOLVED this _____ day of _____, 20____, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

_____
Ed Wolf, Mayor

ATTEST: _____
Jessica Barnes, City Clerk

Exhibit A

Surplus Equipment City of Wildwood August 2026

YEAR	EQUIPMENT	VIN#	DEPT
2015	FORD EXPLORER	1FM5K8AR5FGB98629	POLICE DEPT
1988	CUMMINS GENERATOR GC434F	110304	CITY HALL
	250 GALLON CONVAULT FUEL TANK		CITY HALL

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Barwick Street Improvement Project Change Order No. 1 in the Amount of $119,764.30**

REQUESTED ACTION: Staff recommends approval.

CONTRACT: Vendor/Entity:

Effective Date: Termination Date:

Managing Division/Department: Public Works

BUDGET IMPACT: Funding for this project is allocated to 301-541-60-6302.

HISTORY/FACTS/ISSUES:

On March 9, 2026, the City Commission approved the award of the Barwick Street Improvements Project to Art Walker Construction, Inc.

The original project design included a proposed drainage easement from Barwick Street to a new drainage retention area (DRA). However, the City was unable to secure the required drainage easement. As a result, Kimley-Horn worked collaboratively with City staff and Art Walker Construction to redesign the stormwater drainage system by rerouting the infrastructure within the existing public right-of-way to the new DRA.

Change Order No. 1, submitted by Art Walker Construction in the amount of $119,764.30, includes the costs associated with rerouting the stormwater infrastructure, adjustments to the Osceola drainage pond and flume design, as well as the installation of additional temporary fencing necessary to secure the project site.

The change order also includes a 73-day contract time extension to accommodate the redesign, coordination, and installation of the revised stormwater improvements. Kimley-Horn has reviewed Change Order No. 1 and recommends approval.

Kimley»Horn

MEMORANDUM

To: Mr. Jeremy Hockenbury; City of Wildwood Public Works Director

From: Mohammed Murad, PE; Kimley-Horn and Associates, Inc.

Date: August 12, 2026

RE: ***Barwick Street Improvements – Change Order No. 1 and Time Extension Summary***
Kimley-Horn Project Number 142173391

As requested, Kimley-Horn has prepared this technical memorandum summarizing Change Order No. 1 and the associated time extension requested by the Contractor, Art Walker Construction, Inc. (AWCI), for the Barwick Street Improvements project. This memorandum documents the circumstances and justification for the change in the original contract price, which includes both a time extension and an additional pay item. The request is primarily due to required storm pipe layout adjustments resulting from the inability to acquire a new easement needed to route the system to St. Clair Pond, as well as the incorporation of a temporary fence around Osceola Pond to protect workers from dogs belonging to nearby residents.

1. **Change Order No. 1 and Time Extension No. 1**: During the pre-construction meeting, it was determined that a temporary fence would be required along the boundary between Osceola Pond and the adjacent property to protect construction personnel from dogs on the neighboring parcel. Subsequently, during the early stages of construction, it was determined that the easements needed to connect the east side of the Barwick Street storm network to the St. Clair DRA could not be acquired. As a result, the storm network was redesigned to reroute drainage through St. Clair, and the associated storm redesign elements and the reconstruction of St. Clair are included in this change order. This change order also incorporates final adjustments to Osceola Pond, proposed during construction, to improve its overall function.

   Substantial Completion: Extended from January 6, 2027 to March 20, 2027

   Final Completion: Extended from February 5, 2027 to April 19, 2027

The Contractor will incorporate this Change Order on the next Payment Application to reflect the negotiated fee resulting from Change Order No. 1. This Payment Application will be submitted to the City.

Attachment: “Exhibit A: Change Order No. 1 Supporting Documents”

MNM/mpv

Copy: Mrs. Amanda Clark; City of Wildwood Capital Project Coordinator
File

K:\OCA_Civil\142173391 - Barwick St Clair Huey St Imp\doc\Mjh260807mnm.docx

EXHIBIT A:
CHANGE ORDER NO. 1
SUPPORTING DOCUMENTS

BARWICK STREET IMPROVEMENTS - CHANGE ORDER NO. 1 SUMMARY

ITEM #	DESCRIPTION	UNIT	QTY	UNIT PRICE	BID AMOUNT
	ROADWAY & DRAINAGE IMPROVEMENTS		**ART WALKER**		
1	MOBILIZATION	LS	1	$ 6,000.00	$ 6,000.00
2	MAINTENANCE OF TRAFFIC	LS	1	$ 3,650.00	$ 3,650.00
3	PERFORMANCE BOND	LS	1	$ 1,000.00	$ 1,000.00
7	AS-BUILT PLANS AND CONSTRUCTION LAYOUT SURVEY	LS	1	$ 3,500.00	$ 3,500.00
10	GOPHER TORTOISE RELOCATIONS AND ASSOCIATED PERMITTING (IF REQUIRED)	EA	-3	$ 9,350.00	$ (28,050.00)
11	SEDIMENT BARRIER (STANDARD)	LF	-90	$ 1.65	$ (148.50)
12	INLET PROTECTION SYSTEM	EA	-1	$ 82.50	$ (82.50)
13	CLEARING & GRUBBING	AC	1.07	$ 25,283.50	$ 27,053.35
16	TYPE B STABILIZATION	SY	772	$ 11.09	$ 8,561.48
17	OPTIONAL GROUP BASE 6	SY	735	$ 29.88	$ 21,961.80
19	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C, PG76-22, (SP-9.5), (1")	TN	59.3	$ 217.86	$ 12,919.10
20	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C, PG76-22, (SP-12.5), (1.5")	TN	70.7	$ 180.71	$ 12,776.20
20A	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C, PG76-22, (SP-12.5), (2")	TN	72	$ 250.00	$ 18,000.00
21	MIAMI CURB (SEE DETAIL ON SHEET DR-01)	LF	87	$ 40.98	$ 3,565.26
22	INLETS, CURB, TYPE P-6, MODIFY	EA	-2	$ 8,388.60	$ (16,777.20)
23	INLETS, (DITCH BOTTOM INLET), TYPE C, <10'	EA	1	$ 5,755.20	$ 5,755.20
23A	INLETS, (DITCH BOTTOM INLET), TYPE F, <10'	EA	1	$ 5,500.00	$ 5,500.00
24	MANHOLES, P-7, <10'	EA	-2	$ 5,280.00	$ (10,560.00)
25A	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 12"SD	LF	21	$ 130.00	$ 2,730.00
26	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 18"SD	LF	1034	$ 110.92	$ 114,691.28
27	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 24"SD	LF	68	$ 128.15	$ 8,714.20
27A	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 36"SD	LF	178	$ 220.00	$ 39,160.00
28	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 18"S/CD	LF	2	$ 110.92	$ 221.84
29	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 24"S/CD	LF	-1255	$ 129.34	$ (162,321.70)
30	MITERED END SECTION, OPTIONAL ROUND, 18" SD	EA	-2	$ 2,116.40	$ (4,232.80)
31A	MITERED END SECTION, OPTIONAL ROUND, 36" SIDE DRAIN	EA	1	$ 7,400.00	$ 7,400.00
35	FENCING, TYPE B, 5.1-6.0', STANDARD (BLACK COATED)	LF	214	$ 27.50	$ 5,885.00
42	THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"	GM	0.102	$ 11,000.00	$ 1,122.00
	SUB-TOTAL FOR ROADWAY & DRAINAGE IMPROVEMENTS CHANGE ORDER				$ 87,994.00
	OSCEOLA POND IMPROVEMENTS	**UNIT**	**QTY**	**UNIT PRICE**	**BID AMOUNT**
34	RIPRAP, RUBBLE, F&I, TWO 10'x10' PADS AROUND POND OUTFALL STRUCTURES	LS	1	$ 7,653.80	$ 7,653.80
46	TREE REMOVAL	EA	2	$ 5,005.00	$ 10,010.00
70	FENCING, TYPE B, 5.1-6.0', STANDARD (BLACK COATED)	LF	-360	$ 35.20	$ (12,672.00)
71	FENCE GATE, TYPE B, SINGLE, 12.1-18.0' OPENING	EA	1	$ 3,217.50	$ 3,217.50
75	TEMPORARY FENCE	LF	160	$ 20.00	$ 3,200.00
76	CONCRETE FLUME	EA	2	$ 10,177.50	$ 20,355.00
	SUB-TOTAL FOR OSCEOLA POND IMPROVEMENTS CHANGE ORDER REQUEST				$ 31,764.30
	Total Change Order No.1				$ 119,758.30
	Original Contract Price				$ 2,888,065.43
	Contract Price after IFC Rev1				$ 3,007,823.73

SECTION 00850 – CONTRACT CHANGE ORDER

Change Order No. 1

Date of Issuance: 07/31/2026 Effective Date: 08/03/2026

Project: Barwick St Improvements	Owner: City of Wildwood	Owner's Contract No.: A26-1858
Contract: Barwick St Improvements		Date of Contract: April 7th, 2026
Contractor: Art Walker Construction, Inc.		Engineer's Project No.: 142173391

The Contract Documents are modified as follows upon execution of this Change Order:

Installation of temporary fencing at Osceola Pond, the redesign and rerouting of the storm network through St. Clair (necessitated by unattainable easements to the St. Clair DRA), and final construction-phase adjustments to Osceola Pond.

Attachments (list documents supporting change):

AWCI Time Extension Request Change Order Request #1

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price:	Original Contract Times: ☐ Working days ☒ Calendar days
$ 2,888,065.43	Substantial completion (days or date): 01/06/27
	Ready for final payment (days or date): 02/05/27
~~[Increase]~~ ~~[Decrease]~~ from previously approved Change Orders No. 0 to No. 0:	~~[Increase]~~ ~~[Decrease]~~ from previously approved Change Orders No. 0 To No. 0:
	Substantial completion (days): N/A
$ 0	Ready for final payment (days): N/A
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
	Substantial completion (days or date): 1/6/27
$ 2,888,065.43	Ready for final payment (days or date): 2/5/27
[Increase] ~~[Decrease]~~ of this Change Order:	[Increase] ~~[Decrease]~~ of this Change Order:
	Substantial completion (days or date): 73 days
$ 119,764.30	Ready for final payment (days or date): 73 days
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
	Substantial completion (days or date): 3/20/27
$ 3,007,823.73	Ready for final payment (days or date): 4/19/27

By: _____
Engineer (Authorized Signature)
Date: 08/12/2026

ACCEPTED:
By: _____
Owner (Authorized Signature)
Date: _____

ACCEPTED:
By: T. Walker
Contractor (Authorized Signature)
Date: 8-13-26

Approved by Funding Agency (if applicable):

_____ Date: _____

END OF SECTION

Art Walker Construction, Inc.

P.O. Box 267 • Lowell, FL 32663
Phone: 352-629-1466
Email: office@artwalkerconstruction.com

Kimley-Horn
Mario Petrola, P.E.
1700 SE 17th St.
Ocala, FL 34471

RE: Barwick Street Improvements
Change Order Request No.1

Kimley»Horn

- ☒ NO EXCEPTIONS TAKEN
- ☐ CORRECTIONS NOTED
- ☐ REJECTED
- ☐ VERIFY & MAKE CORRECTIONS
- ☐ RESUBMIT
- ☐ FOR INFORMATION ONLY

Our limited review is only for conformance with the design concept of the project and general compliance with the information given in our Plans and Specifications. Contractor is responsible for: dimensions to be confirmed and correlated at the job site, information that pertains to the fabrication processes or to techniques of construction, quantities, safety, coordination with other work, and for conformance to the requirements of the plans and specifications. Review does not authorize changes to contract unless stated specifically in separate letter or change order.

Reviewed By: MARIO PETROLA, P.E. Date: 8/3/26

ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	ROADWAY & DRAINAGE IMPROVEMENTS				
1	MOBILIZATION	1	LS	$ 6,000.00	$ 6,000.00
2	MAINTENANCE OF TRAFFIC	1	LS	$ 3,650.00	$ 3,650.00
3	PERFORMANCE BOND	1	LS	$ 1,000.00	$ 1,000.00
7	AS-BUILT PLANS AND CONSTRUCTION LAYOUT SURVEY	1	LS	$ 3,500.00	$ 3,500.00
10	GOPHER TORTOISE RELOCATIONS AND ASSOCIATED PERMITTING (IF REQUIRED)	-3	EA	$ 9,350.00	$ (28,050.00)
11	SEDIMENT BARRIER (STANDARD)	-90	LF	$ 1.65	$ (148.50)
12	INLET PROTECTION SYSTEM	-1	EA	$ 82.50	$ (82.50)
13	CLEARING & GRUBBING	1.07	AC	$25,283.50	$ 27,053.35
16	TYPE B STABILIZATION	772	SY	$ 11.09	$ 8,561.48
17	OPTIONAL GROUP BASE 6	735	SY	$ 29.88	$ 21,961.80
19	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C, PG76-22 (SP9.5), (1")	59.3	TN	$ 217.86	$ 12,919.10
20	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C, PG76-22 (SP12.5), (1.5")	70.7	TN	$ 180.71	$ 12,776.20
20A	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C, PG76-22 (SP12.5), (2")	72	TN	$ 250.00	$ 18,000.00
21	MIAMI CURB (SEE DETAIL ON SHEET DR-01)	87	LF	$ 40.98	$ 3,565.26
22	INLETS, CURB, TYPE P-6, MODIFY	-2	EA	$ 8,388.60	$ (16,777.20)
23	INLETS (DITCH BOTTOM INLET), TYPE C, <10'	1	EA	$ 5,755.20	$ 5,755.20

23A	INLETS (DITCH BOTTOM INLET), TYPE F, <10'	1	EA	$ 5,500.00	$ 5,500.00
24	MANHOLES, P-7, <10'	-2	EA	$ 5,280.00	$ (10,560.00)
25A	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 12"SD	21	LF	$ 130.00	$ 2,730.00
26	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 18" SD	1034	LF	$ 110.92	$ 114,691.28
27	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 24" SD	68	LF	$ 128.15	$ 8,714.20
27A	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 36" SD	178	LF	$ 220.00	$ 39,160.00
28	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 18"S/CD	2	LF	$ 110.92	$ 221.84
29	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 24"S/CD	-1255	LF	$ 129.34	$ (162,321.70)
30	MITERED END SECTION, OPTIONAL ROUND, 18"SD	-2	EA	$ 2,116.40	$ (4,232.80)
31A	MITERED END SECTION, OPTIONAL ROUND, 36"SD W/BARS	1	EA	$ 7,400.00	$ 7,400.00
35	FENCING, TYPE B, 5.1-6.0', STANDARD (BLACK COATED)	214	LF	$ 27.50	$ 5,885.00
42	THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"	0.102	GM	$11,000.00	$ 1,122.00
	SUBTOTAL FOR ROADWAY & DRAINAGE IMPROVEMENTS CHANGE ORDER				**$ 87,994.00**
	OSCEOLA POND IMPROVEMENTS				
34	RIPRAP, RUBBLE, F&I, TWO 10'x10' PADS AROUND POND OUTFALL STRUCTURE	1	LS	$ 7,653.80	$ 7,653.80
46	TREE REMOVAL	2	EA	$ 5,005.00	$ 10,010.00
70	FENCING, TYPE B, 5.1-6.0', STANDARD (BLACK COATED)	-360	LF	$ 35.20	$ (12,672.00)
71	FENCE GATE, TYPE B, SINGLE 12.1-18.0' OPENING	1	EA	$ 3,217.50	$ 3,217.50
75	TEMPORARY FENCE	160	LF	$ 20.00	$ 3,200.00
76	CONCRETE FLUME	2	EA	$10,177.50	$ 20,355.00
	SUBTOTAL FOR OSCEOLA POND IMPROVEMENTS CHANGE ORDER REQUEST				**$ 31,764.30**
	TOTAL CHANGE ORDER REQUEST				**$ 119,758.30**

Notes:

1) An additional seventy three (73) days must be added to the contract due to revised plans that included additional work and revision storm system and structures.

Tim Walker

Tim Walker
Art Walker Construction, Inc.
tim.walker@artwalkerconstruction.com

Kimley Horn

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: **Kimley Horn Work Authorization No. 39 for the CR 209 and Trailwinds Forcemain Repump Station in the Amount of $232,500**

REQUESTED ACTION: Staff Recommends Approval

CONTRACT: Vendor/Entity: Kimley Horn

Effective Date: 08/17/2026 Termination Date:

Managing Division/Department: Utility Department / Wastewater Division

BUDGET IMPACT: This is a budgeted project in the 25/26 fiscal year budget. Funds for this project are allocated in account 409-535-70-7348.

HISTORY/FACTS/ISSUES:

This is Wastewater Improvement No. 4 in the city's adopted utility master plan, and is slated to be constructed by 2030. This request is to have Kimley Horn complete the survey, design, and bid administration assistance for the project. Staff have reviewed the proposal and recommend approval for Kimley Horn to complete the provided scope for the amount of $232,500.

Kimley»Horn

WORK AUTHORIZATION NUMBER 39

Describing a specific agreement between Kimley-Horn and Associates, Inc. ("Kimley-Horn") and the City of Wildwood ("the Client" or "the City") in accordance with the terms of the Master Agreement for Continuing Professional Services for RFQ 2023-07 dated May 7, 2023, which is incorporated herein by reference.

Identification of Project:

Project: CR 209/Trailwinds Repump Station

Client: City of Wildwood

Project Manager: Philip "Heath" Smith, PE

Project Understanding:

The City's current sanitary sewer collection system includes two 12-inch force mains that manifold together into a 16-inch force main at the intersection of CR 209 and CR 232. Both force mains experience high pressures, limiting the hydraulic capacity of upstream lift stations. To increase hydraulic capacity of the sanitary sewer collection system, the City intends to construct an inline booster pump station at the intersection of CR 232 and CR 209. The Project will consist of survey, geotechnical exploration, design, permitting, and bid administration assistance with the following understanding:

1. The pump station will be constructed within an existing 50' x 50' easement on Parcel D31A216.

2. Construction Phase Services will be provided under a separate Work Authorization (WA).

Scope of Services:

<u>Task 1 – Subconsultant Services</u>

A. Kimley-Horn will contract directly with a professional surveying subconsultant to perform a Topographic and Boundary Survey at the pump station site, and from right-of-way (ROW) to ROW along CR 209 and CR 232 in the Project area.

B. Kimley-Horn will contract directly with a geotechnical engineering subconsultant to perform Standard Penetration Testing (SPT) at the proposed pump station location.

<u>Task 2 – Data Collection and Preliminary Design</u>

A. Kimley-Horn will attend a Project kick-off meeting with City staff to discuss Project goals, specific details, and the Project schedule.

B. Kimley-Horn will utilize the information in the 2024 Utility System Master Plan, which was previously prepared by Kimley-Horn. Kimley-Horn will coordinate with City Utility and Development Services staff to verify future developments and flow projections to size the proposed pump station.

C. Kimley-Horn will update the City's existing hydraulic model of the sanitary sewer collection system. The hydraulic model will be utilized to assist in sizing the proposed pump station.

D. Kimley-Horn will prepare a basis of design report, which will outline the selection criteria, sizing, and quantity of the inline booster pumps, and sizing of the piping and valves.

   1) Kimley-Horn will submit a draft of the basis of design report to the City for review and comment.

   2) Kimley-Horn will make updates on the basis of design report based on the City's comments.

Task 3 – Construction Plans and Specifications

A. Kimley-Horn will prepare construction plans and specifications for the inline booster pump station based on the approved basis of design report. The pump station components are expected to consist of a pump station, landscaping, electrical utility meter and service entrance equipment, standby generator, electrical site conduit and trench design, Supervisory Control and Data Acquisition (SCADA), site lighting plans, and controls for instrumentation elements of the booster station and site appurtenances including security equipment.

B. Kimley-Horn will prepare 60%, 90%, and 100% plans and specifications. Kimley-Horn will present the plans and opinion of probable cost to the City for approval at each stage of design development.

C. Kimley-Horn will conduct the required permitting activities with the Florida Department of Environmental Protection (FDEP) for a Sewer Collection System Permit.

1) Kimley-Horn will coordinate and attend a pre-application meeting with the FDEP.

2) Kimley-Horn will submit form 62-604.300(3)(a) to notify/apply for the construction of a domestic wastewater collection/transition system under the general permit associated with Rule 62-604, Florida Administrative Code (F.A.C).

3) Kimley-Horn will respond to normal and typical requests for additional information (RFI) from FDEP.

Task 4 – Bid Administration Assistance

A. Kimley-Horn will prepare bid packages consisting of plans and specifications (in Engineers Joint Contract Documents Committee (EJCDC) format) to be included in the City's bid packages.

B. Kimley-Horn will conduct a pre-bid meeting at the Project site with prospective bidders.

C. Kimley-Horn will respond to RFIs and prepare bid addenda as necessary during the bid process.

D. Kimley-Horn will review the bid responses and bid tabulation provided by the City. Kimley-Horn will provide the City with a written selection recommendation.

Additional Services if required:

Services requested that are not specifically stated in the scope of work described herein can be provided under a new and separate WA or can be performed on an hourly basis upon written authorization.

Schedule:

Kimley-Horn will begin services upon receipt of an executed WA. The above services will be provided as expeditiously as practicable to meet a mutually agreed-upon schedule.

Method of Compensation:

Kimley-Horn will perform the Scope of Services for the fees shown in the table below:

Task Description	*Fees*
Task 1 – Subconsultant Services	Lump Sum, $25,000
Task 2 – Data Collection and Preliminary Design	Lump Sum, $35,000
Task 3 – Construction Plans and Specifications	Lump Sum, $167,500
Task 4 – Bid Administration Assistance	Lump Sum, $5,000

Kimley-Horn will perform Tasks 1 - 4 for the total lump sum fees shown above, inclusive of direct expenses.

All permitting, application, and similar project fees will be paid directly by the Client. Should the Client request Kimley-Horn to advance any such project fees on the Client's behalf, a separate invoice for such fees, with a fifteen percent (15%) markup, will be immediately issued to and paid by the Client.

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 25 days of your receipt of the invoice and should include the invoice number and Kimley-Horn project number.

ACCEPTED:

THE CITY OF WILDWOOD, FLORIDA

BY:_____

TITLE:_____

DATE:_____

KIMLEY-HORN AND ASSOCIATES, INC.

BY: Gene Losito
Gene B. Losito, PE

TITLE: Vice President

DATE: August 10, 2026

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Table 39: Wastewater Model Results for Scenario 4			
Lift Station/Location	**System Deficiency**	**Value**	**Unit**
American House (LS #33)	Existing pumps do not have firm capacity during peak flows.	33.16	gpm
Triumph South Phase 1 (LS#48)	Existing pumps do not have firm capacity during peak flows.	9.08	gpm

In summary, the system configuration with WW Improvements No.1-3 does not support the projected 2025 demands. WW Improvements No.1-3 improve the capacity of lift stations along the Trailwinds force main and lift station 36 (CR 209 lift station). Lift stations #7, #18, #30, #33, #36, and #48 show an increase in capacity and allow all lift stations in the system to meet firm capacity. However, the additional projected flows along the Trailwinds increase the operating pressure of the force main to above 80 psi, and American House LS and Triumph South LS are still not able to meet their design peak hour flows. Model results for Scenario 4 can be found in **Appendix I**.

Scenario 5: 2025 Demands with System Improvements

Scenario 5 modeled the existing configuration of the City's wastewater system over 48 hours (EPS) under the projected 2025 demands. In this scenario, all lift stations were run simultaneously, and the limits of the flow and head conditions were recorded for each station. Maximum pressure and velocity in the system were monitored and used to determine required system improvements. The required improvements are listed below:

- **WW Improvement No. 1:** The force main at Peters Street (LS #6) should be upsized. Replace approximately 4,900 LF of existing 4-inch force main to 8-inch to reduce total dynamic head and achieve design peak hour firm pumping capacity of the lift station.
- **WW Improvement No. 2:** The pumps at Charlotte (LS #7) should be upsized to a capacity of 750 gpm to achieve firm capacity of the lift station.
- **WW Improvement No. 3:** The pump capacity at Beaumont (LS #49) should be decreased to approximately 375 gpm to decrease the high pressures in the Trailwinds force main and the high velocities in the 6-inch Beaumont force main.
- **WW Improvement No.4**: Construction of the CR 209/Trailwinds booster/repump station at the manifolding location of the Trailwinds and CR 209 force main. The booster/repump station would decrease operating pressures and increase the capacity of the lift stations along the CR 209 and Trailwinds force main.

The system configuration with WW Improvement No.1-4 supports the projected 2025 wastewater demands. Upsizing the Peters Street force main to 8-inch in diameter allows the lift station to meet firm capacity, upsizing the pumps at Charlotte allows firm capacity to be met, and the downsizing of Beaumont's capacity (new pumps/impellers or VFD) increases the capacity of lift stations and reduces pressures along the Trailwinds force main while maintaining firm capacity at Beaumont. Adding the booster/repump station allows American House and Triumph South lift stations to operate at firm capacity and reduces the overall pressures in the CR 209 and Trailwinds force mains. With these improvements, all lift stations meet firm capacity while pressures and velocities are maintained below 80 psi and 9 fps, respectively. Model results for Scenario 5 can be found in **Appendix I**.